CITY COUNCIL MEETING

CEMETERY DISTRICT BOARD

AGENDA

TUESDAY, FEBRUARY 10, 2026
Closed Session: 5:30 PM | Regular Session 6:00 PM
COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Carlos Marquez - Mayor | District 1
Dustin Nigg - Mayor Pro Tem | District 2
Ashlee DePhillippo - Council Member| District 5
Bridgette Moore - Council Member | District 4
Joseph Morabito - Council Member | District 3

Chris Mann, City Manager
Thomas D. Jex, City Attorney

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

CALL TO ORDER – CLOSED SESSION - 5:30 P.M.

ROLL CALL

PUBLIC COMMENTS

CLOSED SESSION

CLOSED SESSION
Presented By: Thomas D Jex, City Attorney

RECOMMENDATION:
City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9(d)(4) to confer with legal counsel with regard to one matter of potential initiation of litigation.

CALL TO ORDER – OPEN SESSION - 6:00 P.M.
The City Council serves as the Board of the Wildomar Cemetery District. This meeting is convened as a meeting of both bodies.

ROLL CALL
Council discussion and determination on whether an absence is excused.

FLAG SALUTE

CLOSED SESSION REPORT

PRESENTATIONS
1. Introduction - CR&R City Representative

DEPARTMENT REPORTS

Police Department Quarterly Update - October - December, 2025.
Presented By: Lt. Jeff Reese, Police Department

RECOMMENDATION:
Receive the presentation.

Fire Department Quarterly Update - October - December, 2025
Presented By: Chief Dustin Reed, Fire Department

RECOMMENDATION:
Receive the quarterly update.

Wildomar Library Quarterly Update - October - December, 2025.
Presented By: Sandra Brautigam, Wildomar Library

RECOMMENDATION:
Receive the presentation.

Community Development Department & Development Activity Update
Presented By: Robert Flores, Community Development Department

RECOMMENDATION:
That the City Council take the following action: Receive and file the update.

PUBLIC COMMENTS
*This is the time when the City Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card. Public Comments are limited to 3 minutes or such other time as the Council may provide.*

APPROVAL OF THE AGENDA AS PRESENTED
The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time

1. CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the City Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 City Council/ Cemetery District Board Minutes - January 14, 2026 - Regular Meeting
Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

1.2 January 2026 City Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2025/2026:

1. Warrant Register dated 1-8-2026 in the amount of $711,442.24.
2. Warrant Register dated 1-15-2026 in the amount of $226,289.58.
3. Warrant Register dated 1-21-2026 in the amount of $515.00.
4. Warrant Register dated 1-22-2026 in the amount of $74,802.07.
5. Warrant Register dated 1-26-2026 in the amount of $4,471.25.
6. Warrant Register dated 1-29-2026 in the amount of $2,711,867.44.
7. Wire Transfer Register dated 1-31-2026 in the amount of $18,602.79.
8. Payroll Register dated 1-31-2026 in the amount of $533,594.54.

1.3 January 2026 Cemetery Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2025/2026

1. Warrant Register dated 1-8-2026 in the amount of $3,850.63.
2. Warrant Register dated 1-15-2026 in the amount of $109.55.
3. Warrant Register dated 1-29-2026 in the amount of $172,452.49.

1.4 December 2025 City Treasury Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the City Treasury Report for December 2025.

1.5 December 2025 Cemetery Treasury Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasury Report for December 2025.

1.6 **Second Reading and Adoption of Ordinance No. 259, revising Title 5 of the Wildomar Municipal Code**

Presented By: Robert Flores , Community Development Department

RECOMMENDATION:

1. Determine that Ordinance No. 259, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the common-sense exemption, Section 15061(b)(3) of the CEQA Guidelines, under the general rule-making provision; and

2. Conduct a second reading by title only and adopt Ordinance No. 259 amending Title 5 (Business Licenses and Regulations) of the Wildomar Municipal Code, as entitled:

ORDINANCE NO. 259

AN ORDINANCE OF THE WILDOMAR CITY COUNCIL AMENDING SECTION 1.04.120, VARIOUS PROVISIONS OF TITLE 5 (BUSINESS LICENSES AND REGULATIONS), AND OTHER TITLES OF THE WILDOMAR MUNICIPAL CODE TO UPDATE THE CITY'S BUSINESS REGISTRATION AND REGULATORY FRAMEWORK AND CONFORM ASSOCIATED REFERENCES

1.7 **Second Reading of Ordinance No. 260 For Formation of Community Facilities District 2025-1**

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Adopt an Ordinance entitled:

ORDINANCE NO. 260

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

1.8 **Second Reading of Ordinance No. 261 For Formation of Community Facilities District 2025-S**

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Adopt an Ordinance entitled:

ORDINANCE NO. 261

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

1.9 **Fifth Amendment to Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call/Staff Augmentation Services - Public Works/Engineering**

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Authorize the City Manager to execute the Fifth Amendment to the Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call/Staff Augmentation Services – Public Works and Engineering

1.10 **Software Licensing and Services for a New Online Development Case Processing and Tracking System**

Presented By: Robert Flores , Community Development Department

RECOMMENDATION:

1. Review the attached draft Request for Proposal (RFP) for Software Licensing and Services for a New Online Development Case Processing and Tracking System and provide any comments to staff; and

2. Authorize staff to post the RFP on PlanetBids after making any requested amendments, for response by, and evaluation of, qualified companies.

1.11 **Second Task Order Amendment with Placeworks Inc. for Environmental and Regulatory Permit Processing Services for the Clinton Keith Road Widening Project (CIP 025-1)**

Location: Clinton Keith Road Widening Project (I-15 to Copper Craft Dr.)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Approve and authorize the City Manager to execute a Task Order Amendment in the amount of $28,582 for required additional environmental support for the Clinton Keith Road Widening Project (CIP 025-1).

1.12 **Sole Source Agreement for Professional Services with Lee and Associates for the Wildomar Cemetery Master Plan Update**

Presented By: Jason Farag , Community Services Department

RECOMMENDATION:

Authorize the City Manager to execute a sole source agreement for professional services with Lee and Associates.

1.13 Professional Services Agreement with Mark Thomas & Company, Inc. for Engineering and Design Services for Bundy Canyon Road (West) Widening and Active Transportation Plan Improvements Project (Mission Trail to Canyon Ranch Road) (CIP 090 and CIP 092)

Location: Bundy Canyon Road from Mission Trail to Canyon Ranch Road
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

1. Authorize the City Manager to execute a Professional Services Agreement between the City of Wildomar and Mark Thomas.

2. Authorize the Public Works Director/City Engineer to approve change orders up to 10% of the contract amount for required additional services.

3. Authorize the Public Works Director/City Engineer to approve budgeted optional tasks, with Mark Thomas to proceed only upon receiving written authorization.

4. Approve a deappropriation of Fund 503 (TUMF) to decrease $360,870 from CIP 090 and approve a supplemental appropriation for Fund 503 (TUMF) to increase $360,870 in expenditures for CIP 092.

2. PUBLIC HEARINGS

2.1 Community Development Block Grant (CDBG) - Allocation of Funds for Fiscal Year 26/27 and Extension of Time Request for Fiscal Year 24/25 Funds

Presented By: Cameron Luna , Public Works/ Engineering Department

RECOMMENDATION:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR FISCAL YEAR 2026/2027

2. Authorize the City Manager to submit a Supplemental Agreement Extension Request for the City's FY 24/25 allocation to the Riverside County Department of Housing and Workforce Solutions (HWS) for the Sedco Sidewalk Project - Phase III

3. GENERAL BUSINESS

3.1 **FY2025-26 Mid-Year Budget Report**

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

1. Review and approve the classification descriptions, pay plan, and classification schedule, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THREE NEW CLASSIFICATION DESCRIPTIONS; APPROVING THE UPDATED POSITION CLASSIFICATION SCHEDULE; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THESE POSITIONS

2. Review and approve the Fiscal Year 2025-26 2nd Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

3.2 **Pavement Management Program (PMP) Report (CIP 050-1) and Dirt Road Memorandum**

Location: Citywide

Presented By: Cameron Luna , Public Works/ Engineering Department

RECOMMENDATION:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A STATUTORY CEQA EXEMPTION PER SECTION 15262 (FEASIBILITY AND PLANNING STUDIES) OF CEQA AND ADOPTING THE WILDOMAR PAVEMENT MANAGEMENT PROGRAM REPORT

2. Receive and file the Dirt Road Inventory and Condition Assessment Memorandum

3.3 **Contract Award - Bundy Canyon Road Rehab Project and Slurry Seal Project (CIP 057-3, 058-3)**

Location: Public Streets Citywide

Presented By: Cameron Luna , Public Works/ Engineering Department

RECOMMENDATION:

1. Adopt a Categorical Exemption pursuant to Section 15301(c) of the CEQA Guidelines.

2.Make a finding that the Projects, CIP 057-3 and CIP 058-3, are exempt from the

Multiple Species Habitat Conservation Plan (MSHCP) fees.

3. Approve the plans and designs for all of the planned roadway improvements included within CIP 057-3 and 058-3, including but not limited to Bundy Canyon Road and the multiple roadways proximate to Clinton Keith Road, Palomar Street, and Wildomar Trail that are more particularly described in Appendix A and CIP 058-3 Exhibits included in the bid documents for purposes of obtaining design immunity pursuant to Government Code Section 830.6.

4. Authorize the City Manager to execute a construction contract with All American Asphalt in the amount of $2,567,666.02 for the Road Maintenance and Rehabilitation Project (CIP 057-3) and Slurry Seal Project (CIP 058-3) and waive any informality or irregularity in the Bid.

5. Authorize the Public Works Director to approve change orders not to exceed 25% of the construction contract amount (contingency).

6. Authorize the City Manager to execute a work order with Geocon West, Inc. under their existing on-call agreement in the amount of $57,975 for material testing for the Bundy Canyon Road Rehab Project (CIP 057-3), including Extra Work Authorizations not to exceed $7,024, for a total not to exceed $64,999.

7. Authorize the City Manager to execute a Professional Services Agreement with Labelle-Marvin, Inc. in the amount of $66,767 for material testing for the Slurry Seal Project (CIP 058-3), including Extra Work Authorizations not to exceed $8,232, for a total not to exceed $74,999.

8. Authorize the City Manager to execute a work order with Interwest Consulting Group under their existing on-call agreement in the amount of $97,630 for Construction Management services for the Projects, including Extra Work Authorizations not to exceed $12,369, for a total not to exceed $109,999.

9. Approve a deappropriation of Fund 120 (Measure AA) to decrease $250,000 from CIP 103 and approve a supplemental appropriation for Fund 120 (Measure AA) to increase $250,000.00 in expenditures for CIP 057-3.

10. Approve a deappropriation of Fund 201 (Measure A) to decrease $57,600 from CIP 103 and approve a supplemental appropriation for Fund 201 (Measure A) to increase $57,600.00 in expenditures for CIP 057-3.

11. Approve a deappropriation of Fund 201 (Measure A) to decrease $378,000 from CIP 063 and approve a supplemental appropriation for Fund 201 (Measure A) to increase $378,000 in expenditures for CIP 058-3.

12. Approve a supplemental appropriation for Fund 100 (General Fund - Facilities) to increase $15,000.00 in expenditures for CIP 058-3.

13. Approve a supplemental appropriation for Fund 690 (Measure Z) to increase $20,000.00 in expenditures for CIP 058-3.

14. Approve a supplemental appropriation for Fund 606 (CFD) to increase $24,400.00 in expenditures for CIP 057-3.

15. Approve a supplemental appropriation for Fund 606 (CFD) to increase $150,000.00 in expenditures for CIP 058-3.

16. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, DESIGN, SPECIFICATIONS, CONTRACT DOCUMENTS, AND AWARDING A CONSTRUCTION CONTRACT FOR THE BUNDY CANYON ROAD REHAB PROJECT (CIP 057-3) AND SLURRY SEAL PROJECT (CIP 058-3) ("PROJECTS") AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH ALL AMERICAN ASPHALT, INC.

COUNCIL COMMUNICATIONS

This is the opportunity for the City Council to report on city and regional committees and community events.

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE MEETING

PARTICIPATION

NOTICE

Meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

MEETINGS

Regular City Council/Cemetery District Board Meetings are generally held on the 2nd Wednesday of every month at 6:00 P.M. The City Council adopts the meeting schedule annually.

Meeting Schedule for 2026

January 14th | February 10th | March 11th | April 8th | May 13th | June 10th | July 8th | August 12th | September 9th | October 14th | November 18th | December 9th

LOCATION

City Council Chambers, 23873 Clinton Keith Road, Ste. 106, Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595
2. Watch Live
wildomar.gov/129/Agendas-Videos-Watch-Live or stream on YouTube.com/@CityofWildomar
3. Cable TV | Frontier Channel 36 or AT&T Channel 99

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.

2. Submit the speaker card to the City Clerk in the basket located at the front of the chambers.

3. When the City Clerk calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the City Council may provide. Per the Brown Act, City Council are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751 x210, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: Wildomar.gov. Any writings or documents provided to a majority of the City Council/ Cemetery District Board regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Janet Morales Garcia, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at Wildomar.gov.

Janet Morales Garcia, CMC
City Clerk
Dated: February 5, 2026.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: February 10, 2026

SUBJECT: Police Department Quarterly Update - October - December, 2025.

SUBMITTED BY: Lt. Jeff Reese

ACTION:
Receive the presentation.

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

ATTACHMENTS:
1. Presentation

City of Wildomar

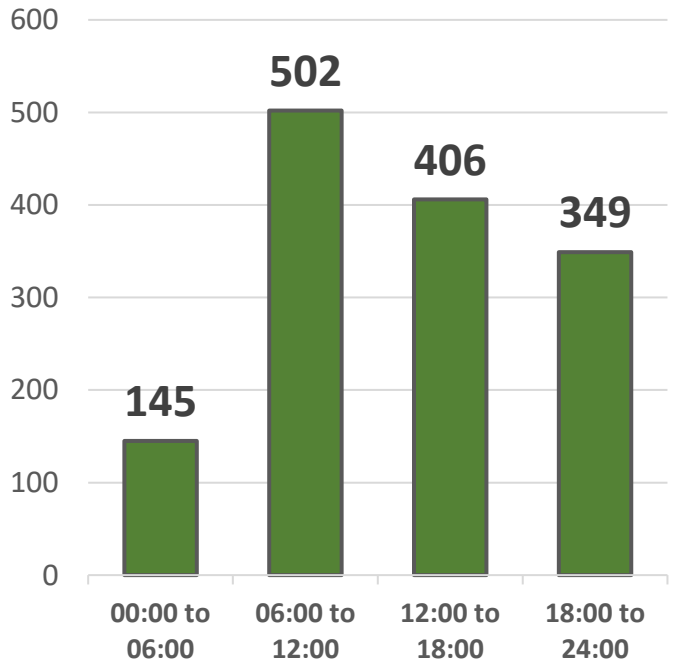
Stats

October to December 2025

Calls for Service

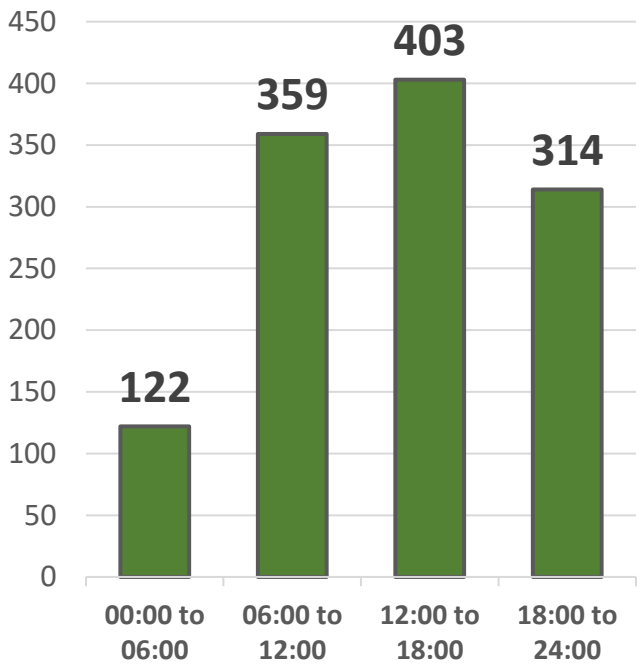
Oct – 1,402

Oct 2024– 1,540



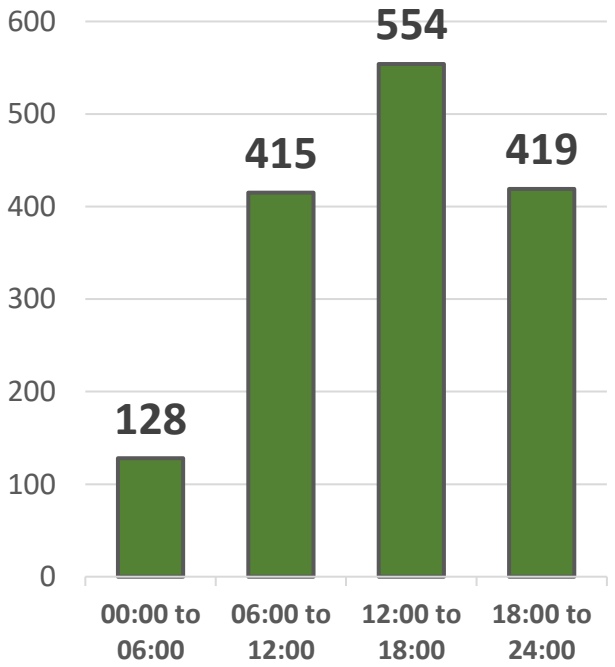
Nov – 1,198

Nov 2024– 1,341

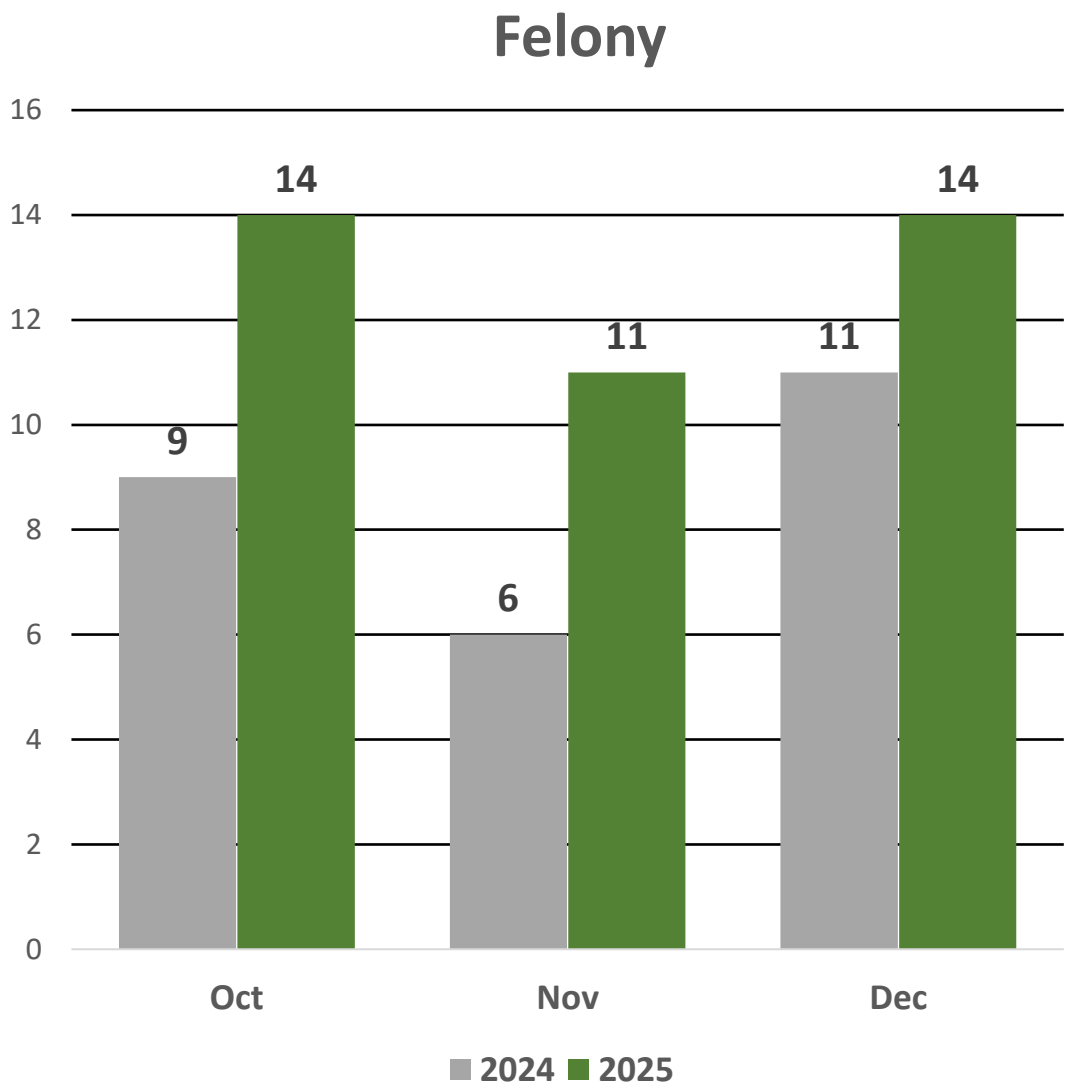


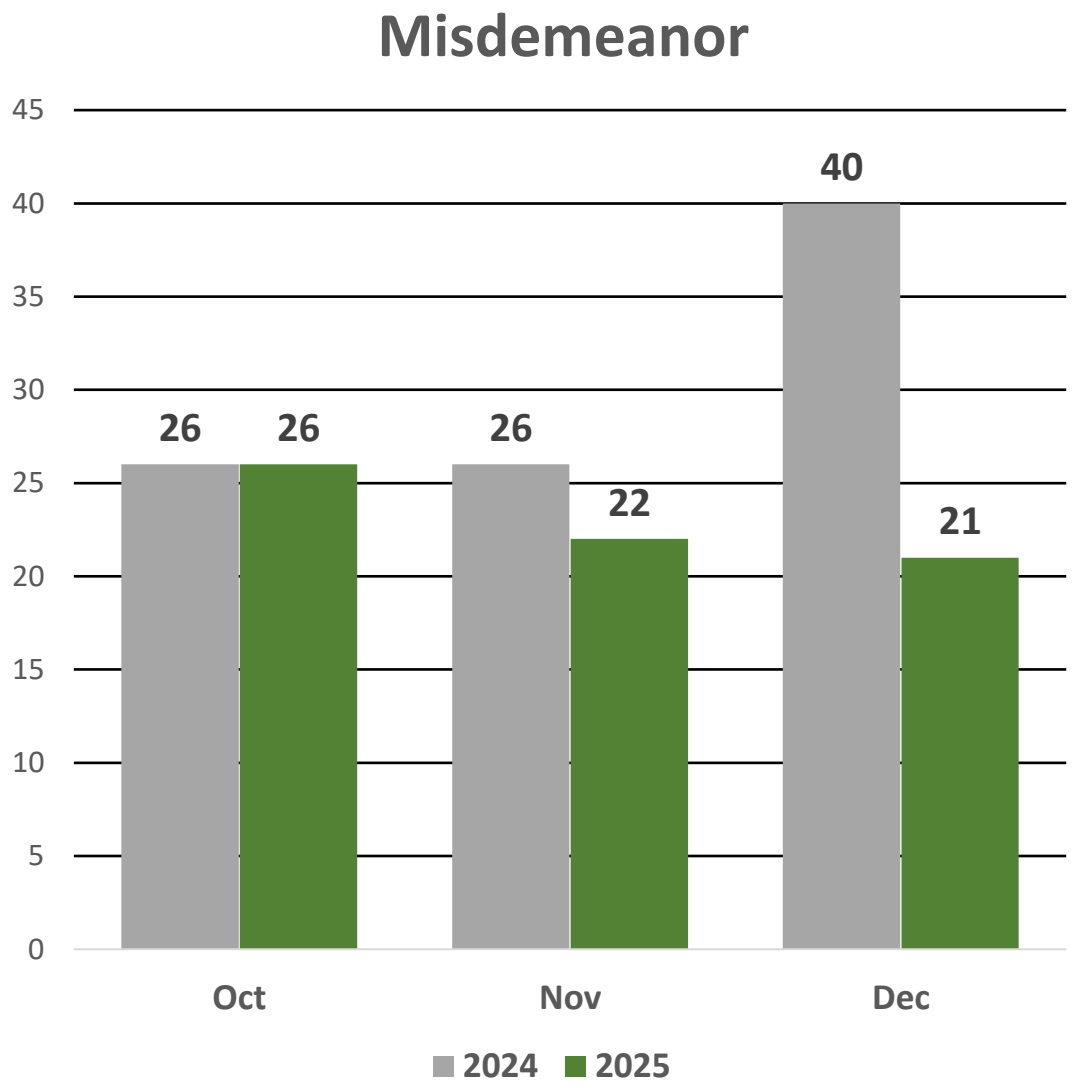
Dec – 1,516

Dec 2024 – 1,365



Arrests


Felony
16
14
12
10
8
6
4
2
0
14
14
11
11
9
6
Oct
Nov
Dec
2024
2025


Misdemeanor
45
40
35
30
25
20
15
10
5
0
26
26
26
22
40
21
Oct
Nov
Dec
2024
2025

Part 1 - Property & Violent Crimes

	Jul	Aug	Sep	Oct	Nov	Dec	6-Month 2025	6-Month 2024
Aggravated Assault	1	8	7	3	4	2	**25**	**27**
Robbery	2	0	0	0	0	0	**2**	**4**
Rape	1	1	1	0	0	0	**3**	**7**
Homicide	0	0	1	0	1	0	**2**	**0**
Burglary	3	9	3	4	7	6	**32**	**29**
Larceny	22	22	21	31	23	12	**131**	**140**
Vehicle Theft	4	7	4	3	3	3	**24**	**22**

Part 1 - Violent Crimes

	Oct		Nov		Dec	
	2024	2025	2024	2025	2024	2025
Aggravated Assault	2	3	5	4	5	2
Robbery	1	0	0	0	0	0
Rape	2	0	0	0	0	0
Homicide	0	0	0	1	0	0

Part 1 - Property Crimes

	Oct		Nov		Dec	
	2024	2025	2024	2025	2024	2025
Burglary	2	4	1	7	4	6
Larceny	29	31	27	23	10	12
Vehicle Theft	1	3	1	3	5	3

Average Response Time

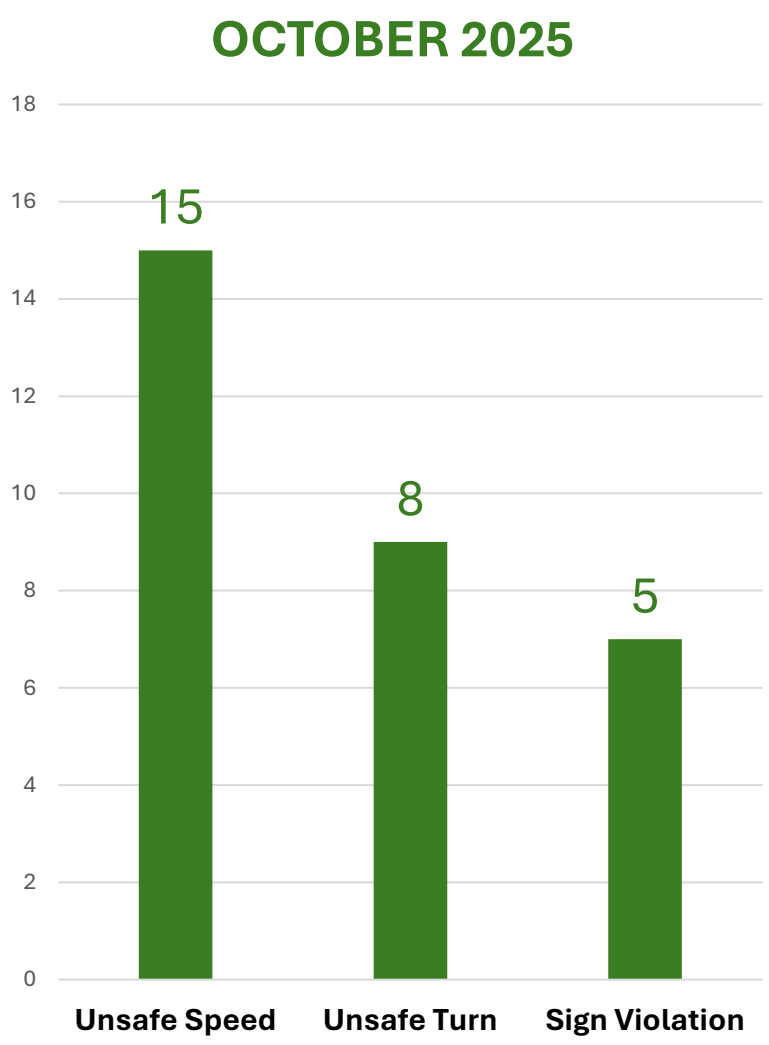
	Priority 1		Priority 2		Priority 3		Priority 4	
	ART	CFS	ART	CFS	ART	CFS	ART	CFS
Oct	8.03	19	20.70	339	38.53	287	50.10	170
Nov	7.61	21	21.60	273	38.62	268	60.31	155
Dec	6.89	23	18.09	263	42.50	287	51.26	156

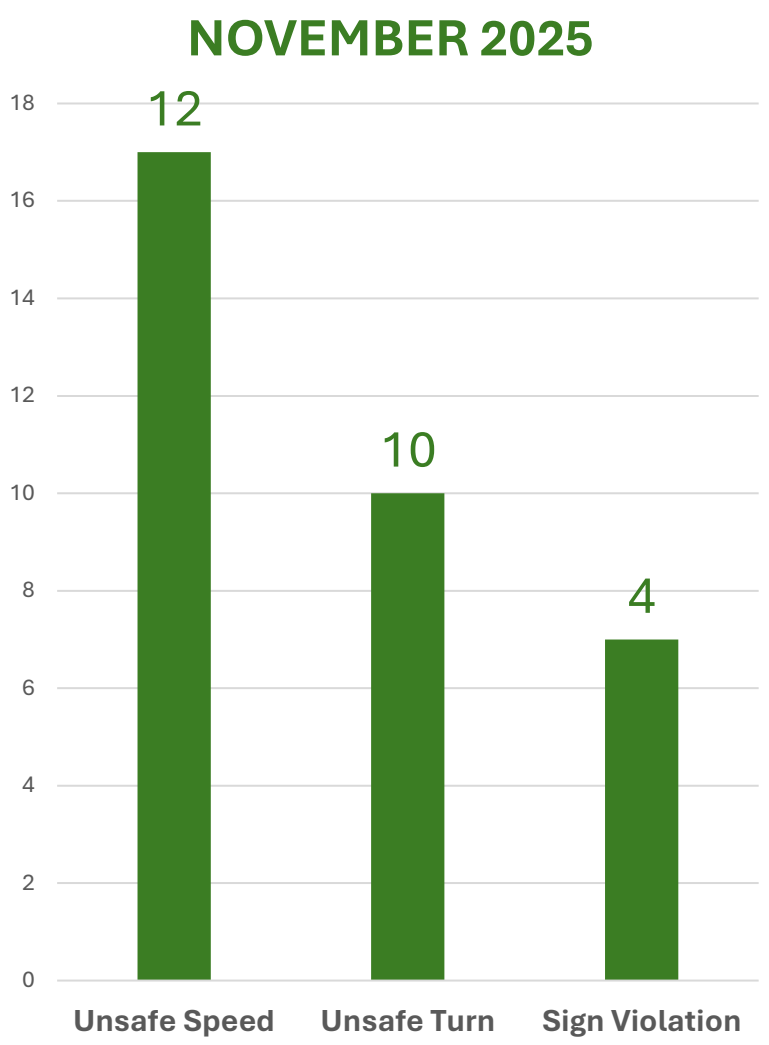
Priority 1 calls: Threat to human life or property, which involve a high level of violence or serous injury.
Priority 2 calls: Pose or did pose immediate threat to human life or property.
Priority 3 calls: Circumstances which are neither urgent nor life threatening.
Priority 4 calls: Most past calls are considered a priority 4. (Fraud, Burglary, and Theft not in progress)

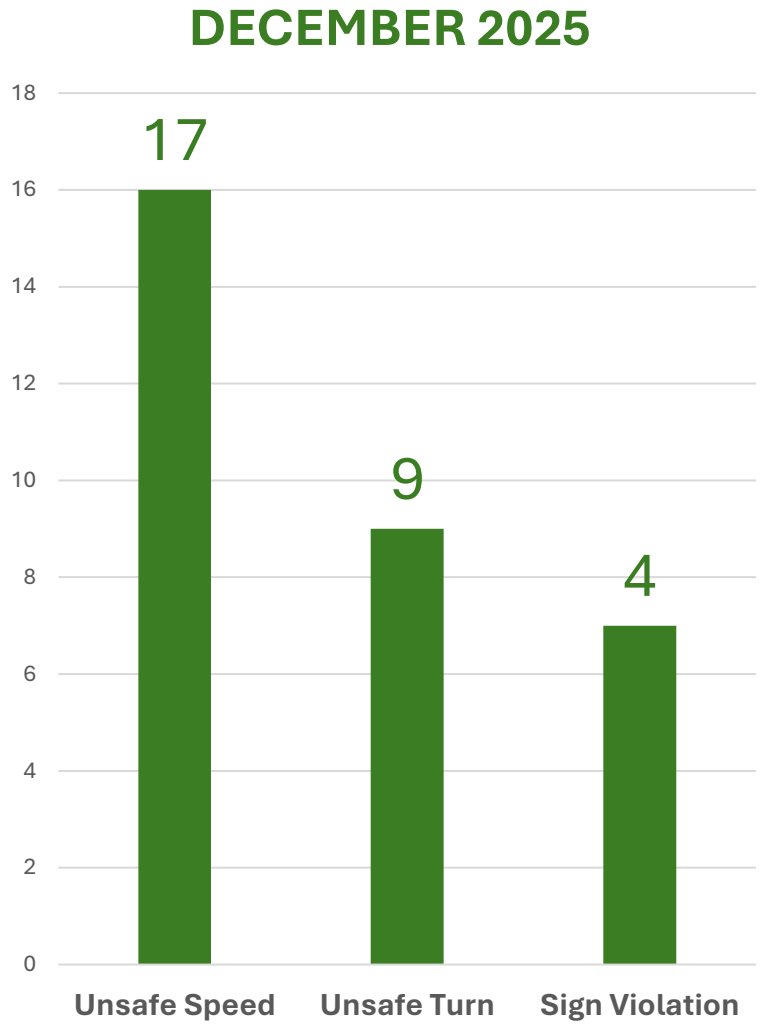
Traffic Collisions

	Oct	Nov	Dec
Total Collisions	28	26	30
Fatal Collisions	1	1	1
Total Citations	177	123	228

PRIMARY COLLISION FACTORS







Thank You

SUBJECT: Fire Department Quarterly Update - October - December, 2025

ACTION:
Receive the quarterly update.

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: February 10, 2026

SUBJECT: Wildomar Library Quarterly Update - October - December, 2025.

SUBMITTED BY: Sandra Brautigam, Branch Manager, Wildomar Library

ACTION:
Receive the presentation.

FISCAL IMPACT:
As this is merely a report on activities, it does not have any fiscal impact.

ATTACHMENTS:
1. Presentation

Wildomar Library Report

Fourth Quarter:
October, November, December 2025



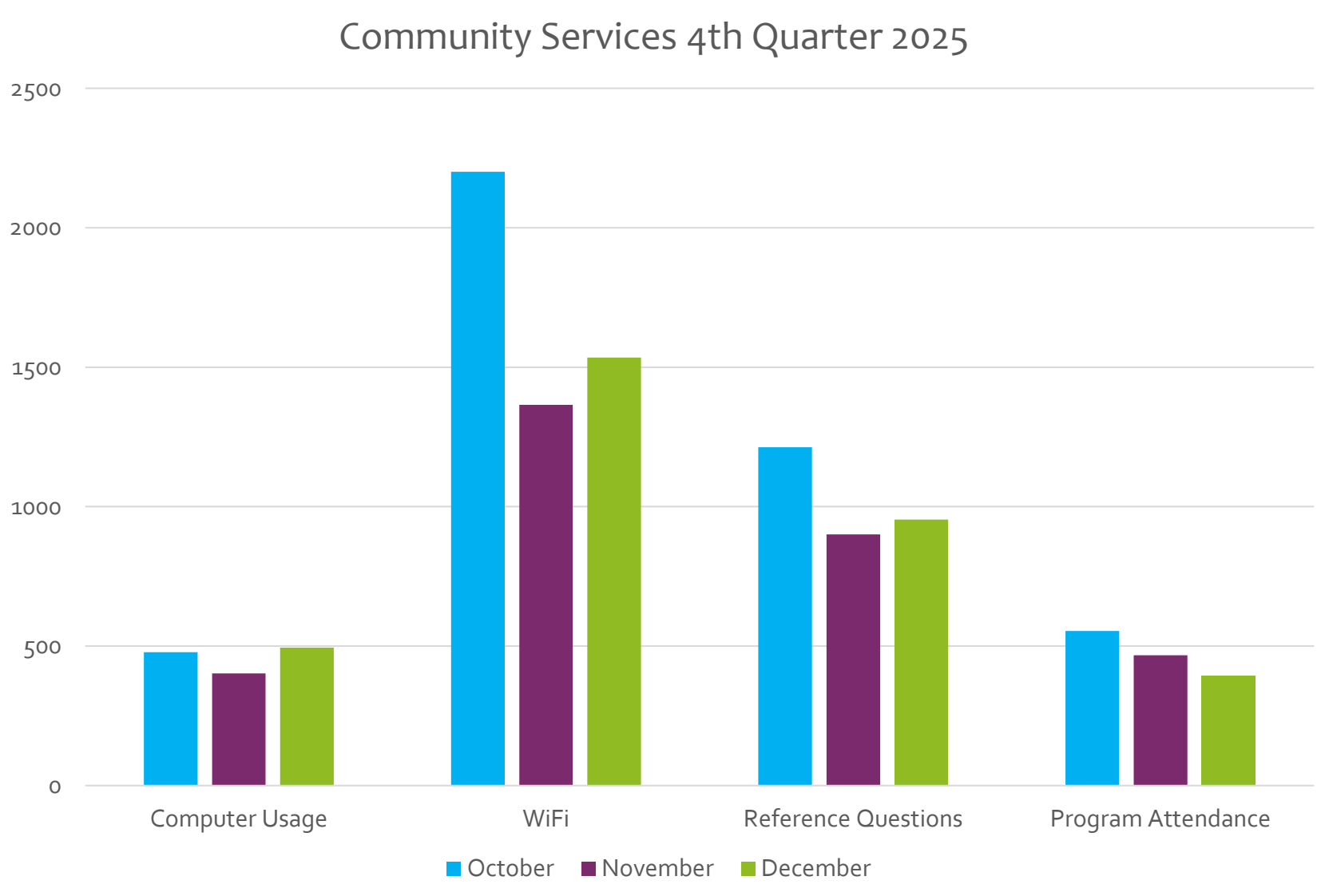
Community Services

Computer Sessions
478/402/495= 1,375

WiFi Sessions
2201/1365/1535=5,101

Reference Questions
1213/901/954=3,068

Program Attendance
554/467/394=1,415

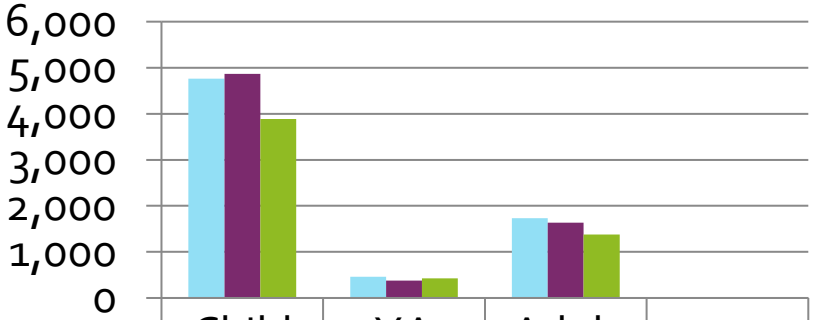


Literacy and Educational Services



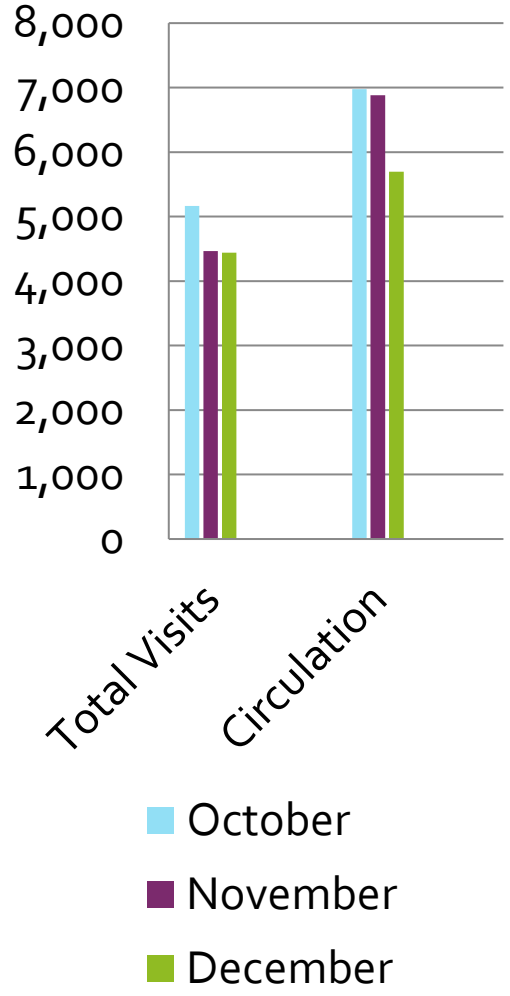
- Total Visits 4,915 / 4466 / 4441 = 13,852
- Circulation 6975 / 6881 / 5694 = 19,550
- Programs 30 / 26 / 30 = 86
  New Borrowers 91 / 72 / 49 = 212
  Total Open Hours 188 / 161 / 187 = 536

Circulation by Age Category



	Child	YA	Adult
October	4,764	461	1,735
November	4,866	377	1,635
December	3,884	426	1,378

Library Traffic



New and Upcoming Programs and Services

Fiber Arts Club

Knit and Crochet has expanded into all crafts of cloth and yarn.
February's guest speaker is on quilting.

AARP Free Tax Prep

Trained tax preparers are available Saturdays at the Library for personal tax preparation. No age or income qualifications. Walk-In only.
AARP form available in advance.

Tax Services

CA State and Federal instructions and some forms will be available at the Library for do-it-yourselfers.



Contact Us!

Wildomar.Library@rivlib.net
951-471-3855

Visit Us!

34303 Mission Trail, Wildomar
www.rivlib.net

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CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: February 10, 2026

SUBJECT: Community Development Department & Development Activity Update

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
That the City Council take the following action: Receive and file the update.

ATTACHMENTS:
Community Development Update CC 2.10.2026

City of Wildomar City Council

February 10, 2025

Community Development

Department and Development Update

(Yearly and Fourth Quarter 2025)

Agenda

- Community Development Department Update
- Development Activity Update
- Announcement(s)

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: February 10, 2026

SUBJECT: City Council/ Cemetery District Board Minutes - January 14, 2026 - Regular Meeting

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT
WEDNESDAY, JANUARY 14, 2026
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

REGULAR SESSION: 6:00 PM

OATH OF OFFICE - 6:00 P.M.

Swore in the newly appointed Mayor, Marquez, and Mayor Pro Tem, Nigg.

CALL TO ORDER OPEN SESSION - 6:00 P.M.

The Joint Regular Meeting of the Wildomar City Council and the Wildomar Cemetery District was called to order by Mayor Marquez at 6:05 p.m.

ROLL CALL

Members in attendance: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, and Joseph Morabito

Members absent: None.

Staff in attendance: City Manager Mann, City Attorney Jex, City Clerk Morales, Community Development Director Flores, Community Services Director Torres, Public Works Director/City Engineer Farag, Human Resources and Risk Manager Wolf, Principal Engineer Geronimo, and Assistant to the City Manager Gorham.

FLAG SALUTE

The flag salute was led by Mayor Pro Tem Nigg.

INTRODUCTORY COMMENTS BY THE MAYOR

Mayor Marquez presented introductory comments.

PRESENTATIONS

1. Recognition of the 2025 outgoing Mayor, Ashlee DePhillippo
2. Recognition of the 2025 Holiday Lights Contest Winners

DEPARTMENT REPORTS

There were no department reports.

PUBLIC COMMENTS

The following individuals provided public comment on items not on the agenda:

1. Julie Paule, SRCAR
2. Andy Morris, EVMWD
3. Patrick Ellis, Murrieta/Wildomar Chamber of Commerce

APPROVAL OF THE AGENDA AS PRESENTED

City Manager stated that staff recommends pulling Agenda Item #3.2, Strategic Plan Budgeting, from the agenda.

Councilmember DePhillippo requested to move agenda item #3.6 after agenda item #3.1.

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to approve approve the agenda as amended.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to approve the Consent Calendar.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1.1) City Council/ Cemetery District Board Minutes - December 3, 2025 - Adjourned Regular Meeting

Approved the minutes as presented.?

1.2) December 2025 City Warrant Register

Approved the following:

For Fiscal Year 2025/2026:
1. Warrant Register dated 11-26-2025 in the amount of $31,385.27
2. Warrant Register dated 12-3-2025 in the amount of $158.00
3. Warrant Register dated 12-4-2025 in the amount of $307,722.94
4. Warrant Register dated 12-11-2025 in the amount of $698,456.07
5. Warrant Register dated 12-18-2025 in the amount of $526,908.81
6. Warrant Register dated 12-22-2025 in the amount of $14,546.48
7. Wire Transfer Register dated 12-31-2025 in the amount of $2,706,395.19
8. Payroll Register dated 12-31-2025 in the amount of $865,374.07

1.3) December 2025 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2025/2026
1. Warrant Register dated 12-4-2025 in the amount of $858.22
2. Warrant Register dated 12-11-2025 in the amount of $71,692.98
3. Warrant Register dated 12-18-2025 in the amount of $8,105.56

1.4) November 2025 City Treasury Report

Approved the City Treasury Report for November 2025.

1.5) November 2025 Cemetery Treasury Report?

Approved the Treasury Report for November 2025.

1.6) FY2024-25 Annual Development Impact Fee Report

Received and filed the Annual report for the Development Impact Fees for the Fiscal Year Ending June 30, 2025.

1.7) Service Agreement with Adventures In Cleaning, Inc., DBA The Cleaning Squad for Janitorial Services to City Facilities.

Authorized the City Manager to execute the services agreement between the City of Wildomar and Adventures In Cleaning, Inc., DBA The Cleaning Squad, and waive any informality or irregularity in the bid.

1.8) Developer Impact Fee (DIF) Credit Agreement with KB Home Coastal for Tract No. 37156 (Camelia Townhomes)

Authorized the City Manager to execute the DIF Credit and Reimbursement Agreements between the City of Wildomar and KB Home Coastal, Inc., a California corporation.

1.9) Task Agreement First Amendment with Interwest Consulting Group for Right of Way Acquisition Services for the Clinton Keith Rd. Widening Project (CIP 025-1)

Authorized the City Manager to approve the Task Agreement First Amendment with Interwest Consulting Group to provide additional right-of-way acquisition services for the Clinton Keith Rd. Widening Project (CIP 025-1) in the amount of $43,727.00.

1.10) Palomar St. Widening (Phase 2) and Cemetery Improvements (Phase 1) Projects (CIP 028-2, 067-1) - First Amendment to Task Agreement with Interwest Consulting Group for Construction Management Services

Authorized the City Manager to approve the Task Order First Amendment for Construction Management Services with Interwest Consulting Group for the Palomar St. Widening (Phase 2) and Cemetery Improvements (Phase 1) Projects (CIP 028-2, 067-1) in the amount not to exceed $125,000.

1.11) First Amendment to the Agreement with Absolute Security Intl Corp, DBA Absolute International Security for Security and Patrolling services.

Authorized the City Manager to execute the First Amendment to the Agreement with Absolute Security Intl, DBA Absolute International Security (AIS), for providing security and patrolling services to city-owned facilities, for an amount not to exceed $116,773.42.

1.12) Budget Adjustment - Federal Advocacy Services

Approved the supplemental appropriation in the amount of $17,250 for account 100-4120-52115 Professional & Contractual Services for the remainder of FY2025-26 and an additional supplemental appropriation in the amount of $24,150 to be incorporated into the FY2026-27 Amended Budget.

1.13) Planning Commission Appointment - Councilmember DePhillippo

Ratified Councilmember DePhillippo's appointment of John Hume to serve on the Planning Commission for the term ending December 2026.

1.14) Amendments to the Tri-Party Agreement and Agreement for Services for "The Bluffs" Specific Plan Project and associated environmental

documentation (PLN 24-0048)

1. Authorized the City Manager to execute the amendment for the Tri-Party Agreement (Attachment A) between the City of Wildomar, The Bluffs at Hidden Springs, LLC, Inc. and PlaceWorks, Inc. for the preparation of The Bluffs Specific Plan (SP) document and associated environmental documentation under CEQA; and

2. Authorized the City Manager to execute the amendment for the Agreement for Services (Attachment B) between the City of Wildomar and PlaceWorks, Inc. for the preparation of an SP document and associated environmental documentation under CEQA for the Bluffs at Hidden Springs Project.

1.15) Bundy Canyon Road Improvement Project, Segment 2 - SCE Power Pole Relocation Invoice

Authorized City Staff to make payment to Southern California Edison (SCE) for the relocation of existing electrical facilities associated with the Bundy Canyon Road Improvement Project, Segment 2 (Project) (CIP 026-2)

3) GENERAL BUSINESS

3.1) Discussion and Adoption of 2026 City Council Goals

City Manager Mann presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to to adopt the following goals for the 2026 calendar year:

1. Streamline Processes / Enhance Resident and Business Friendly Approach
2. Complete A Strategic Planning Process
3. Begin Work on Historic Old Town Specific Plan
4. Prioritize and Execute Key CIP Projects
5. Enhance Community Engagement
6. Enhance Emergency Preparedness
7. Facilitate Responsible Economic Development

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

3.2) Budget Adjustment - Strategic Plan

The City Council pulled this item from the agenda.

3.3) City Council City Committees, Commissions and Boards

Mayor Marquez read the title.

City Clerk Morales presented the staff report.

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to Appoint Mayor Marquez and Councilmember DePhillippo to the Community Engagement Committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to Re-appoint Councilmember Dephillippo, remove Councilmember Morabito and appoint Mayor Marquez as the second member of the Elsinore Valley Municipal Water District 2x2 Committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to to re-appoint Councilmember Moore and Mayor Marquez to the Finance Committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

Moved by Carlos Marquez; seconded by Dustin Nigg to Re-appoint Mayor Pro Tem Nigg and Councilmember DePhillippo to the Lake Elsinore Unified School District 2x2 committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito

Voting Against: None
Abstain: None
Absent: None

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to Dissolve the following committees:

Franchise Committee
Intergovernmental Relations Committee
Regional Homeless Task Force
Community Services Committee

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

Moved by Dustin Nigg; seconded by Bridgette Moore to Appoint Mayor Pro Tem Nigg and Councilmember DePhillippo to the Public Parks, Facilities, and Trails naming ad-hoc committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

Moved by Dustin Nigg; seconded by Ashlee DePhillippo to Create a Business Registration ordinance ad-hoc committee and appoint Mayor Pro Tem Nigg and Councilmember DePhillippo to serve on the committee.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

3.4) Capital Improvement Program and Transportation Uniform Mitigation Fee (TUMF) Project Prioritization

Mayor Marquez read the title.

Public Works Director/City Engineer Farag presented the staff report.

The City Council received the presentation and priorities.

Moved by Dustin Nigg; seconded by Joseph Morabito to Direct staff to request additional funding from the Riverside County Transportation Commission.

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

3.5) Various Consultant Agreement Amendments for Engineering and Design Services for the Bundy Canyon Road Improvement Project, Segment 2 (CIP 026-2)

Mayor Marquez read the title.

Public Works Director/ City Engineer Farag presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to
1. Authorize the City Manager to execute Agreement Amendment No. 3 with Parsons Transportation Group in the amount of $875,010 for Engineering and Design Services for Segment 2 of the Bundy Canyon Road Improvement Project (CIP 026-2).

2. Authorize the City Manager to Approve Agreement Amendment No. 2 with TKE Engineering, Inc. for Engineering and Project Management Services for Segment 2 of the Bundy Canyon Road Improvement Project (CIP 026-2).

3. Authorize the City Manager to approve Task Order proposal with Interwest Consulting Group in the amount of $21,500 to provide additional right-of-way acquisition services for Segment 2 of the Bundy Canyon Road Improvement Project (CIP 026-2).

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

3.6) Introduce and conduct the first reading of an Ordinance amending Business Registration and other provisions under Title 5 and the Municipal Code.

Mayor Marquez read the title.

Community Development Director Flores presented the staff report.

Jessica Hume, resident, provided public comment.

Moved by Joseph Morabito; seconded by Dustin Nigg to
1. Determine that Ordinance No. 259, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the common-sense exemption, Section 15061(b) (3) of the CEQA Guidelines, under the general rule making provision.

2. Introduce and conduct the first reading by title only, based on the necessary finding within, for an ordinance entitled:

ORDINANCE NO. 259
AN ORDINANCE OF THE WILDOMAR CITY COUNCIL AMENDING SECTION 1.04.120, VARIOUS PROVISIONS OF TITLE 5 (BUSINESS LICENSES AND REGULATIONS), AND OTHER TITLES OF THE WILDOMAR MUNICIPAL CODE TO UPDATE THE CITY'S BUSINESS REGISTRATION AND REGULATORY FRAMEWORK AND CONFORM ASSOCIATED REFERENCES

3. Direct the City Clerk to schedule the second reading of the Ordinance at the next regular City Council meeting or as soon thereafter as feasible.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

3.7) Resolution Authorizing Issuance of Special Tax Bonds, Series 2026 for Community Facilities District No. 2023-1 (Avalino)

Mayor Marquez read the title.

Finance Manager Jantz presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to

1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - 01
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2023-1 (AVALINO) OF THE CITY OF WILDOMAR AUTHORIZING THE ISSUANCE OF ITS SPECIAL TAX BONDS, SERIES 2026 IN A PRINCIPAL AMOUNT NOT TO EXCEED TWELVE MILLION DOLLARS

($12,000,000) AND APPROVING CERTAIN DOCUMENTS AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION THEREWITH

2. Authorize the issuance of the Community Facilities District 2023-1 (Avalino) Special Tax Bonds, Series 2026 in an aggregate principal not to exceed $12,000,000 under certain parameters defined in the Resolution

3. Approve the form of the Financing Documents including the Indenture, the Bond Purchase Agreement, a Continuing Disclosure Certificate and the Preliminary Official Statement.

4. Authorize the City Manager and Finance Manager, or designees, to execute all documents related to the issuance of the Special Tax Bonds for Community Facilities District No. 2023-1 (Avalino) and the ability to make minor changes to these documents as required to carry out the financing.

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

2) PUBLIC HEARINGS

2.1) Establishment of Community Facilities District No. 2025-1 (Camelia)

Mayor Marquez opened the public hearing at 8:34 p.m.

Finance Manager Jantz presented the staff report.

There were no public comments.

Mayor Marquez closed the public hearing at 8:38 p.m.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt a Resolution entitled:

RESOLUTION NO. 2026 - 02
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR, AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN, CALLING AN ELECTION AND APPROVING AND AUTHORIZING CERTAIN ACTIONS RELATED THERETO

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt a Resolution entitled:

RESOLUTION NO. 2026 - 03
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR DETERMINING THE NECESSITY TO INCUR BONDED INDEBTEDNESS IN AN AMOUNT NOT TO EXCEED $10,000,000 WITHIN COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR AND CALLING AN ELECTION THEREIN

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt a Resolution entitled:

RESOLUTION NO. 2026 - 04
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR CERTIFYING ELECTION RESULTS

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

Moved by Dustin Nigg; seconded by Bridgette Moore to Introduce and read by title only:

ORDINANCE NO. 260
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

2.2) Establishment of Community Facilities District No. 2025-S (Services)

Mayor Marquez opened the public hearing at 8:39 p.m.

Finance Manager Jantz presented the staff report.

There were no public comments.

The Mayor closed the public hearing at 8:45 p.m.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt a Resolution entitled:

RESOLUTION NO. 2026 - 05
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR, AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN, CALLING AN ELECTION AND APPROVING AND AUTHORIZING CERTAIN ACTIONS RELATED THERETO

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt a Resolution entitled:

RESOLUTION NO. 2026 -
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR CERTIFYING ELECTION RESULTS

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None

Abstain: None
Absent: Ashlee DePhillippo

Moved by Dustin Nigg; seconded by Bridgette Moore to Introduce and read by title only:

ORDINANCE NO. 261
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Dustin Nigg, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Ashlee DePhillippo

COUNCIL COMMUNICATIONS

The City Council spoke about the various committees, commissions, and boards they serve on locally and regionally, as well as community events.

CITY MANAGER REPORT

There was no report given.

FUTURE AGENDA ITEMS

No items added.

ADJOURN THE MEETING

There being no further business, Mayor Marquez adjourned the meeting at 8:53 p.m, in memory of Wildomar residents Stan Crippen, Peter DeJong, and in remembrance of Deputy Calhoun.

Submitted by:

Janet Morales, CMC
City Clerk

SUBJECT: January 2026 City Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Year 2025/2026:
1. Warrant Register dated 1-8-2026 in the amount of $711,442.24.
2. Warrant Register dated 1-15-2026 in the amount of $226,289.58.
3. Warrant Register dated 1-21-2026 in the amount of $515.00.
4. Warrant Register dated 1-22-2026 in the amount of $74,802.07.
5. Warrant Register dated 1-26-2026 in the amount of $4,471.25.
6. Warrant Register dated 1-29-2026 in the amount of $2,711,867.44.
7. Wire Transfer Register dated 1-31-2026 in the amount of $18,602.79.
8. Payroll Register dated 1-31-2026 in the amount of $533,594.54.

SUMMARY:
January 2026 City Warrant Register

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2025/26 Budget.

ATTACHMENTS:
January 2026 City Warrant Register.pdf

Transaction Name	Amount Paid	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #IN1067860	646.75	10/29/2025	1/8/2026	646.75	COUNTY OF RIVERSIDE, DEPT ENVIRONMENTAL HEALTH	Environmental Health Services rendered for the period of July through September 2025
Bill #10633	900	12/17/2025	1/8/2026	900.00	NETFILE	AB1234 Ethics training Module 12/17/25-12/16/25
Bill #216652	687.78	12/4/2025	1/8/2026	687.78	GRANICUS, LLC	Hardware/Software
Bill #CA25004369	9903.85	11/30/2025	1/8/2026	9,903.85	SCA OF CA, LLC	Street Sweeping - November 2025
Bill #011934	49	12/4/2025	1/8/2026	49.00	DEPARTMENT OF JUSTICE	November 2025 Fingerprint Apps (1)
Bill #2523449	3758.5	9/30/2025	1/8/2026	3,758.50	INTERWEST CONSULTING GROUP	Non-CIP Services for September 2025
Bill #11765946	353.89	11/21/2025	1/8/2026	353.89	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - Ordinances 255 (CFD2025-2), 256(ADU)
Bill #309259/3	10.11	9/17/2025	1/8/2026	10.11	ACE HARDWARE	TV Mount for Suite 111 Buildout
Bill #177863328-0001	913.3	12/12/2025	1/8/2026	913.30	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #12739	2326.52	12/11/2025	1/8/2026	2,326.52	J AND S STRIPING COMPANY	Public Works Road Maintenance
Bill #121625	14950.02	12/16/2025	1/8/2026	14,950.02	STORM WATER INNOVATIVE SOLUTIONS, INC.	Retention Release Payment for CIP091
Bill #231641116	2424.38	11/30/2025	1/8/2026	2,036.48	ST. FRANCIS ELECTRIC	CIP 028-2 - Palomar Widening - November 2025
Bill #1780	3130.55	1/1/2026	1/8/2026	3,130.55	PARENTO AGENCY LLC BEN	Parento Leave Coverage Feb-Apr 2026
Bill #082317220X251213	179.99	12/13/2025	1/8/2026	179.99	DIRECT TV	12/12/25-01/11/26 Cable Services - City Hall
Bill #SIN057799	4280.4	11/30/2025	1/8/2026	4,280.40	HDL SOFTWARE LLC.	November 2025 Hdl Fees
Bill #121825-7151	8340.49	12/18/2025	1/8/2026	8,340.49	EDISON	09/12/25-12/17/25 Electric- Traffic Control
Bill #122925-9129	680.84	12/29/2025	1/8/2026	680.84	EDISON	11/26/25-12/28/25 Elec - 32637 Gruwell (FS61)
Bill #122925-6091	52.48	12/29/2025	1/8/2026	52.48	EDISON	11/26/25-12/28/25 Elec 21347 Como St (Little League)
Bill #121725-3767	17.57	12/17/2025	1/8/2026	17.57	EDISON	11/17/25-12/16/25 31160 Clinton Keith Rd LS3
Bill #121725-7633	97.13	12/17/2025	1/8/2026	97.13	EDISON	11/17/25-12/16/25 32975 Willow Bay Rd TC1
Bill #121725-5249	48.26	12/17/2025	1/8/2026	48.26	EDISON	11/17/25-12/16/25 32975 Willow Bay Rd
Bill #121725-0022	132.66	12/17/2025	1/8/2026	132.66	EDISON	11/17/25-12/16/25 22628 Wildomar Trail TC1
Bill #276008	1194.79	1/5/2026	1/8/2026	1,194.79	INNOVATIVE DOCUMENT SOLUTIONS	12/01/25-12/31/25 Copier Services Maintenance/Repairs, Ink /Toner (7copiers)
Bill #14017782	69.33	12/23/2025	1/8/2026	69.33	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 3 Loc 23 M1
Bill #14017988	77.28	12/23/2025	1/8/2026	77.28	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 30 Loc 2
Bill #14018028	70.08	12/23/2025	1/8/2026	70.08	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 3 Loc 49 M1
Bill #14018281	97.95	12/23/2025	1/8/2026	97.95	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 51 Loc 1
Bill #140184448	265.74	12/23/2025	1/8/2026	265.74	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 21400 Palomar St Little League Field
Bill #14018995	347.95	12/23/2025	1/8/2026	347.95	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 3 Loc 29 M1
Bill #14019073	257.48	12/23/2025	1/8/2026	257.48	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 3 Loc 29 M2
Bill #14019076	152.88	12/23/2025	1/8/2026	152.88	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 30 Loc 1
Bill #14019175	267.33	12/23/2025	1/8/2026	267.33	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 3 Loc 42 & 47 M1
Bill #14019572	165.17	12/23/2025	1/8/2026	165.17	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water 22450 1/2 Cervera
Bill #14019813	343.34	12/23/2025	1/8/2026	343.34	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water 22450 Cervera
Bill #14020912	160.08	12/23/2025	1/8/2026	160.08	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 62 - 22933 Delca
Bill #14020999	73.68	12/23/2025	1/8/2026	73.68	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Zone 67 - Arnnett & Catt
Bill #14021408	166.58	12/23/2025	1/8/2026	166.58	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 CFD 2022-1 NE Wildomar Trail/Margaret Ln
Bill #14014849	421.58	12/22/2025	1/8/2026	421.58	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/13/25-12/12/25 Water Zone 42 Loc 01 M1
Bill #14015101	241.09	12/22/2025	1/8/2026	241.09	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/13/25-12/12/25 Water Zone 42 Loc 03 M3
Bill #14015102	211.88	12/22/2025	1/8/2026	211.88	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/13/25-12/12/25 Water Zone 42 Loc 02 M2
Bill #14021782	174.26	12/24/2025	1/8/2026	174.26	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/16/25-12/15/25 Water Zone 3 Loc 35 M1
Bill #14021987	392.35	12/24/2025	1/8/2026	392.35	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/16/25-12/15/25 Water City Hall
Bill #14024801	738.17	12/24/2025	1/8/2026	738.17	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/16/25-12/15/25 Water 24707 Prelipp Rd
Bill #14003835	77.8	12/16/2025	1/8/2026	77.80	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/09/25-12/08/25 Water Zone 3 Loc 7 M1
Bill #14010075	270.8	12/17/2025	1/8/2026	270.80	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/11/25-12/10/25 Water CFD 2013-1, Zone 2
Bill #13998483	177.88	12/15/2025	1/8/2026	177.88	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 Water Zone 52 Loc 01
Bill #13998538	109.48	12/15/2025	1/8/2026	109.48	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 Water Zone 29 Loc 02
Bill #13998821	317.74	12/15/2025	1/8/2026	317.74	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 Water Zone 71 Loc 01
Bill #13999021	231.91	12/15/2025	1/8/2026	231.91	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 Water 32637 Gruwell-FS 61
Bill #13999103	921.47	12/15/2025	1/8/2026	921.47	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 20505 Palomar St Marna O'Brien Park
Bill #14002329	297.75	12/15/2025	1/8/2026	297.75	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/05/25-12/04/25 Water 21120 Saratoga Dr
Bill #14007131	634.32	12/17/2025	1/8/2026	634.32	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/11/25-12/10/25 Water Zone 3 Loc 25 M2
Bill #14007132	250.48	12/17/2025	1/8/2026	250.48	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/11/25-12/10/25 Water Zone 3 Loc 25 M1

Bill #14008903	281.21	12/17/2025	1/8/2026	281.21	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/11/25-12/10/25 Water Zone 3 Loc 24 M1
Bill #14010233	288.17	12/17/2025	1/8/2026	288.17	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/11/25-12/10/25 Water Malaga Gateway Pk
Bill #SH0000049560	575970.78	12/18/2025	1/8/2026	575,970.78	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement Through 09/18/25-10/15/25
Bill #40832980	214.24	12/18/2025	1/8/2026	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 018-1765784
Bill #5135498	961.15	12/24/2025	1/8/2026	961.15	MANPOWER	Accounting Specialist Purchasing W/E 12/28/25
Bill #5135498	961.15	12/24/2025	1/8/2026	961.15	MANPOWER	Accounting Specialist Purchasing W/E 12/21/25
Bill #6131658807	2018.06	12/22/2025	1/8/2026	1,915.37	VERIZON WIRELESS	Verizon 11/23/25-12/22/25
Bill #6131658808	40.01	12/22/2025	1/8/2026	40.01	VERIZON WIRELESS	11/23/25-12/22/25 Data Internet Chrg 6192 Windsong
Bill #10525	1548.9	1/5/2026	1/8/2026	1,548.90	CHRISTOPHER MANN	Paid for League of CA Cities Hotel on personal card
Bill #40885968	214.24	12/25/2025	1/8/2026	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #019-1780554
Bill #34463	1076.63	10/24/2025	1/8/2026	1,076.63	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Materials (non-asphalt), equipment rentals, operator training, and tools for installing asphalt on City streets
Bill #164037	3000	12/22/2025	1/8/2026	3,000.00	JOE A. GONSALVES & SON	December 2025 Prof. Contractual Legislative Advocacy Svcs
Bill #0072	400	12/16/2025	1/8/2026	400.00	THE VALLEY BUSINESS JOURNAL	Local newspaper subscription
Bill #175574	50	11/21/2025	1/8/2026	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna O'Brien
Bill #180902	50	12/19/2025	1/8/2026	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna O'Brien
Bill #180824	195	12/19/2025	1/8/2026	195.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control City Hall
Bill #175554	195	11/21/2025	1/8/2026	195.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control City Hall
Bill #178258482-0001	1205.58	12/30/2025	1/8/2026	1,205.58	SUNBELT RENTALS, INC.	Equipment Rental
Bill #COW 122325-01	4848.59	12/23/2025	1/8/2026	4,848.59	PRECISION CONCRETE CUTTING	Sidewalk Repair
Bill #160193786	468	12/15/2025	1/8/2026	468.00	EVERON, LLC.	Fire Alarm Monitoring for CY25 (July - Dec)
Bill #1006	4992.81	12/23/2025	1/8/2026	4,992.81	BUDGET BLINDS OF MENIFEE	City Hall Blinds
Bill #17933064	11693.5	12/25/2025	1/8/2026	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	Janitorial Services - December 2025
Bill #17704810	11693.5	10/30/2025	1/8/2026	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	Janitorial Services - October 2025
Bill #17815135	11693.5	11/27/2025	1/8/2026	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	Janitorial Services - November 2025
Bill #001189	1295	1/5/2026	1/8/2026	1,025.00	GOPHER SQUAD	December 2025 Pest Control Services
Bill #2020113557	9432.47	12/31/2025	1/8/2026	9,432.47	ABSOLUTE INTERNATIONAL, SECURITY INC	12/01/25-12/31/25 Security Patrol
Bill #010825	100	1/8/2026	1/8/2026	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #010825	578.3	1/8/2026	1/8/2026	578.30	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order
Bill #INV-2863	5000	12/4/2025	1/8/2026	5,000.00	CALIFORNIA INTERGOVERNMENTAL, RISK AUTHORITY (CIRA)	GL Deductible Q1 25-26
Bill #2852	500	1/5/2026	1/8/2026	500.00	MATTOX DESIGNS DBA SERIOUSLY STICKERS	Social Media Videos
Bill #14018488	449.24	12/23/2025	1/8/2026	449.24	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	11/15/25-12/14/25 Water Windsong Park
Bill #185599	2966.56	10/27/2025	1/15/2026	2,966.56	SO CAL SANDBAGS, INC.	Sand bags for residents for rainy days
Bill #2026 - 1	88.88	1/5/2026	1/15/2026	88.88	Coalition for Controlling Ins. Costs in California Schools Health and Welfare Trust	EAP Anthem Program
Bill #36756-Oct	15245	10/31/2025	1/15/2026	15,245.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	October 2025 Supportive Housing Services
Bill #AR052150	14283.38	10/31/2025	1/15/2026	14,283.38	CITY OF MURRIETA	October 2025 Homeless Outreach Services
Bill #7507	5200	11/1/2025	1/15/2026	5,200.00	CALIFORNIA CONSULTING, INC.	Grant Writing Service November 2025
Bill #204212	366.25	12/29/2025	1/15/2026	366.25	PORTER RENTS, LLC	Public Works Road Maintenance
Bill #4253603098	222.59	12/18/2025	1/15/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #010525	458	1/5/2026	1/15/2026	458.00	ASCAP	Professional Service Music License
Bill #2025-1529A	162.5	10/31/2025	1/15/2026	162.50	TKE ENGINEERING INC	Development Reviews - Oct, 2025
Bill #34685	531.25	11/30/2025	1/15/2026	531.25	ARCHITERRA DESIGN GROUP	CIP 099,20-Acre Passive Park
Bill #34730	7480.25	12/31/2025	1/15/2026	7,480.25	ARCHITERRA DESIGN GROUP	CIP 099, 20- Acre Passive Park
Bill #34697	4140	11/30/2025	1/15/2026	4,140.00	ARCHITERRA DESIGN GROUP	CIP 099, 20- Acre Passive Park
Bill #725120418	352.5	1/1/2026	1/15/2026	352.50	GEOCON WEST, INC.	CIP 028-2 - Palomar Widening - PH II - November 2025
Bill #40999711	214.24	1/8/2026	1/15/2026	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 020-1472515
Bill #4926-AR14152	2000	1/12/2026	1/15/2026	2,000.00	METROPOLITAN TRANSPORTATION,	StreetSaver Subscription
Bill #WILD-01.06 - 15	378.75	11/30/2025	1/15/2026	378.75	PLACEWORKS	CIP 026-1, 27-Acre Park (November 2025)
Bill #2025-1359	46542	9/30/2025	1/15/2026	46,542.00	TKE ENGINEERING INC	Various Professional Development Services Projects - September
Bill #2143	7920	11/5/2025	1/15/2026	7,920.00	WRCOG	Clean Cities Coalition Dues FY 25/26
Bill #010726-0828	179.77	1/7/2026	1/15/2026	179.77	EDISON	12/01/25-12/31/25 Electric Wildomar City Lamps
Bill #010726-1202	25.55	1/7/2026	1/15/2026	25.55	EDISON	12/01/25-12/31/25 Hidden Springs/Clinton Keith
Bill #010226-4293	6592.87	1/2/2026	1/15/2026	6,592.87	EDISON	12/01/25-12/31/25 CSA 103 Sales Acquisition

Bill #010226-7694	235.27	1/2/2026	1/15/2026	235.27	EDISON	12/01/25-12/31/25 CFD Zone 3
Bill #010226-7481	557.33	1/2/2026	1/15/2026	557.33	EDISON	11/12/25-12/11/25 Electricity for CSA Districts
Bill #010226-4610	138.35	1/2/2026	1/15/2026	138.35	EDISON	12/01/25-12/31/25 Electric CFD 2013-001 Zone 3
Bill #010226-0962	267.14	1/2/2026	1/15/2026	267.14	EDISON	12/01/25-12/31/25 Electric CFD 2013-001 Zone 2
Bill #010226-1757	216.36	1/2/2026	1/15/2026	216.36	EDISON	12/01/25-12/31/25 Electric CFD 2013-001 Zone 3
Bill #010226-7504	36.81	1/2/2026	1/15/2026	36.81	EDISON	12/01/25-12/31/25 CFD 2013-1 Orange/Corazza
Bill #010226-4487	60.1	1/2/2026	1/15/2026	60.10	EDISON	12/01/25-12/31/25 20505 Palomar St (Marna)
Bill #010226-4845	69.17	1/2/2026	1/15/2026	69.17	EDISON	12/01/25-12/31/25 CFD Zone 1
Bill #010226-9127	262.72	1/2/2026	1/15/2026	262.72	EDISON	12/01/25-12/31/25 Electric CFD 2013-001 Zone 5
Bill #010226-8975	138.34	1/2/2026	1/15/2026	138.34	EDISON	12/01/25-12/31/25 CFD Zone 3
Bill #79951	375	12/22/2025	1/15/2026	375.00	AMERICAN FORENSIC NURSES	Blood Draw (5)
Bill #79950	504	12/22/2025	1/15/2026	504.00	AMERICAN FORENSIC NURSES	Blood Draw (7)
Bill #48277	1219	11/21/2025	1/15/2026	1,219.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48401	729	12/19/2025	1/15/2026	729.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48400	481	12/19/2025	1/15/2026	481.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48446	290	12/19/2025	1/15/2026	290.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #008054	245	11/25/2025	1/15/2026	245.00	DEPARTMENT OF JUSTICE	October 2025 Blood Alcohol Analysis (7)
Bill #38764	407.82	12/30/2025	1/15/2026	407.82	ENSURITY MOBILE CORP.	New Tracker to Replace Damaged One #1184439
Bill #1918	3150.68	12/23/2025	1/15/2026	3,150.68	MOTOPORT USA	Motor Deputy - Uniform
Bill #1919	736.88	12/23/2025	1/15/2026	736.88	MOTOPORT USA	Motor Deputy - Uniform
Bill #1K6N-9LRX63	508.94	1/12/2026	1/15/2026	508.94	AMAZON CAPITAL SERVICES	Conference Room
Bill #FEB 2026	7879.5	1/5/2026	1/15/2026	7,879.50	ANIMAL FRIENDS OF THE VALLEY,, INC.	Animal Control Service February 2026
Bill #8012971179	295.26	12/25/2025	1/15/2026	185.71	STERICYCLE, INC	Contractual Shredding Svc
Bill #2025-1556	1312.5	11/25/2025	1/15/2026	1,312.50	TKE ENGINEERING INC	CIP 044-3, Sedco Sidewalk Project - October 2025
Bill #05L8710025004	818.38	12/30/2025	1/15/2026	818.38	PRIMO BRANDS	City Hall Drinking Water Services 11/27/25-12/26/25
Bill #INV-45634-D7G1Q4	15242	1/1/2026	1/15/2026	15,242.00	LEAGUE OF CALIFORNIA CITIES	Membership Dues for calendar 2026
Bill #011526	100	1/15/2026	1/15/2026	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #011526	578.3	1/15/2026	1/15/2026	578.30	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order
Bill #15508	190.31	1/13/2026	1/15/2026	190.31	AMERICAN EAGLE TROPHIES	1 Gravel Solid Walnut Plaque
Bill #309238/3	20.65	9/5/2025	1/15/2026	20.65	ACE HARDWARE	Departmental Supplies
Bill #010626	58.71	1/6/2026	1/15/2026	58.71	PITNEY BOWES	Late fee
Bill #188866201120725	5.3	12/7/2025	1/15/2026	5.30	CHARTER COMMUNICATIONS	Cable through 01/07/26 - FS61
Bill #188866201010726	5.3	1/7/2026	1/15/2026	5.30	CHARTER COMMUNICATIONS	Cable through 02/07/26 - FS61
Bill #15518	104.4	1/13/2026	1/15/2026	104.40	AMERICAN EAGLE TROPHIES	2 Engraved Plate
Bill #309507/3	10.32	12/23/2025	1/15/2026	10.32	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309506/3	77.47	12/23/2025	1/15/2026	77.47	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309450/3	10.76	12/1/2025	1/15/2026	10.76	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309456/3	23.1	12/4/2025	1/15/2026	23.10	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309468/3	3.71	12/9/2025	1/15/2026	3.71	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309493/3	116.7	12/19/2025	1/15/2026	116.70	ACE HARDWARE	Road Maintenance Program Supplies - Motomix, Duck Tape
Bill #309502/3	179.71	12/22/2025	1/15/2026	179.71	ACE HARDWARE	Road Maintenance Program Supplies - Gas, Flashlights.
Bill #309526/3	8.24	1/5/2026	1/15/2026	8.24	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #309529/3	26.85	1/6/2026	1/15/2026	26.85	ACE HARDWARE	Dustin Wyatt Account - FY25/26
Bill #AR052192	10040.53	11/30/2025	1/15/2026	10,040.53	CITY OF MURRIETA	November 2025 Homeless Outreach Services
Bill #82283221	230.5	12/31/2025	1/15/2026	230.50	CORELOGIC SOLUTIONS, LLC	December 2025 Code Enforcement Software
Bill #37404-Dec	16095	12/31/2025	1/15/2026	16,095.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	December 2025 Supportive Housing Services
Bill #INV-898001	175	11/21/2025	1/15/2026	175.00	CREXI	Crexi RE Software
Bill #INV-923082	175	12/21/2025	1/15/2026	175.00	CREXI	Crexi RE Software
Bill #4883	3289.04	1/9/2026	1/15/2026	3,289.04	INFINITY TECHNOLOGIES	December 2025 GIS Contractual Services
Bill #4826-1	11300	1/8/2026	1/15/2026	11,300.00	INFINITY TECHNOLOGIES	December 2025 Monthly IT Services
Bill #5135788	3426.91	1/14/2026	1/15/2026	3,426.91	MANPOWER	Temp Staff Augmentation W/E 1/11/26
Bill #011425	728.66	1/14/2026	1/15/2026	728.66	KACIE DERUSO	Tuition Reimbursement
Bill #0014	14496.55	12/10/2025	1/15/2026	14,496.55	BIG EASY STORAGE	1/1/26-6/30/2026 Fleet Storage - 8 Units
Bill #2025-1819	346.5	10/31/2025	1/15/2026	346.50	TKE ENGINEERING INC	General Traffic Eng, CSSA, October 2025
Bill #20251557	3213	10/31/2025	1/15/2026	3,213.00	TKE ENGINEERING INC	Traffic Engineering, October 2025
Bill #178383404-0003	403.26	12/26/2025	1/15/2026	403.26	SUNBELT RENTALS, INC.	Public Works Road Maintenance

Bill #178383404-0002	389.4	12/26/2025	1/15/2026	389.40	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178382207-0001	112.01	12/26/2025	1/15/2026	112.01	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178347018-0001	593.45	12/29/2025	1/15/2026	593.45	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178256131-0001	155.87	12/19/2025	1/15/2026	155.87	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178020769-0003	768.88	12/24/2025	1/15/2026	768.88	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178020769-0002	1292.79	12/18/2025	1/15/2026	1,292.79	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #178020769-0001	824.51	12/16/2025	1/15/2026	824.51	SUNBELT RENTALS, INC.	Public Works Road Maintenance
Bill #4826-2	204.75	1/8/2026	1/15/2026	204.75	INFINITY TECHNOLOGIES	December 2025 Datto Office 365 Back up Services
Bill #011525	409	1/15/2026	1/15/2026	409.00	MARQUEZ, CARLOS	CalCities New Mayors and Council Member Conference
Bill #011525	382	1/15/2026	1/15/2026	382.00	NIGG, DUSTIN	CalCities New Mayors and Council Member Conference
Bill #1R7L-KNRN-JFPX	29.34	1/15/2026	1/15/2026	29.34	AMAZON CAPITAL SERVICES	Conference Room Supplies
Bill #018295	49	1/6/2026	1/15/2026	49.00	DEPARTMENT OF JUSTICE	December 2025 Fingerprint Apps (1)
Bill #4826-3	954	1/8/2026	1/15/2026	954.00	INFINITY TECHNOLOGIES	December 2025 Proofpoint Essentials Advance
Bill #260766	3267.46	1/15/2026	1/15/2026	3,267.46	INTERNAL REVENUE SERVICE	Federal Withholding Remittance for 12/16/25-12/31/25
Bill #291449	515	1/21/2026	1/21/2026	515.00	CHARTER COMMUNICATIONS	Backup Internet 12/01/25-12/31/25
Bill #CA25004975	6418.53	12/30/2025	1/22/2026	6,418.53	SCA OF CA, LLC	Street Sweeping - December 2025
Bill #98049	942.86	12/29/2025	1/22/2026	942.86	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Maintenance - Signs and Barricades
Bill #98023	249.63	12/18/2025	1/22/2026	249.63	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Maintenance - Sign Sheeting
Bill #98012	478.25	12/17/2025	1/22/2026	478.25	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Maintenance - Hi Intensity Stop Sign
Bill #12761	4163.64	12/23/2025	1/22/2026	4,163.64	J AND S STRIPING COMPANY	Public Works Road Restriping
Bill #5219	1950	1/7/2026	1/22/2026	1,950.00	ELM TREE CARE	Public Works Road Maintenance - Tree Trimming
Bill #220331	233.2	12/11/2025	1/22/2026	233.20	GRANICUS, LLC	GovMettings LiveCast SetUp and Config
Bill #0098	400	1/15/2026	1/22/2026	400.00	THE VALLEY BUSINESS JOURNAL	Valley Business Journal
Bill #INV000024141461	5940	1/15/2026	1/22/2026	5,940.00	ARMADA ADMINISTRATORS	Additional Insurance Coverage
Bill #011326-5636	250.66	1/13/2026	1/22/2026	250.66	EDISON	12/12/25-01/12/26 Electric Suite 101
Bill #011326-2838	1195.2	1/13/2026	1/22/2026	1,195.20	EDISON	12/12/25-01/12/26 Electric City Hall
Bill #011326-7255	107.38	1/13/2026	1/22/2026	107.38	EDISON	12/12/25-01/12/26 23873 Clinton Keith Rd Suite 110
Bill #011326-3123	126.71	1/13/2026	1/22/2026	126.71	EDISON	12/12/25-01/12/26 23873 Clinton Keith Rd Suite 109
Bill #011326-3487	285.93	1/13/2026	1/22/2026	285.93	EDISON	12/12/25-01/12/26 23873 Clinton Keith Rd Suite 103
Bill #011426-7372	79.7	1/14/2026	1/22/2026	79.70	EDISON	12/15/25-01/13/26 24211 Clinton Keith Rd TC1
Bill #011426-8688	85.36	1/14/2026	1/22/2026	85.36	EDISON	12/15/25-01/13/26 21458 Grand Ave TC1
Bill #011426-3243	48.38	1/14/2026	1/22/2026	48.38	EDISON	12/15/25-01/13/26 31818 Central St LS3
Bill #011426-5361	87.16	1/14/2026	1/22/2026	87.16	EDISON	12/15/25-01/13/26 31818 Central TC1
Bill #011426-3950	44.17	1/14/2026	1/22/2026	44.17	EDISON	12/15/25-01/13/26 34311 Mission Trail LS3
Bill #011426-3047	91.8	1/14/2026	1/22/2026	91.80	EDISON	12/15/25-01/13/26 34311 Mission Trail TC1
Bill #011426-4237	166.47	1/14/2026	1/22/2026	166.47	EDISON	12/15/25-01/13/26 Electric Suite #111
Bill #011226-2529	409.57	1/12/2026	1/22/2026	409.57	EDISON	12/04/25-01/11/26 22378 Bundy Canyon Rd
Bill #101325-8408	10.41	1/12/2026	1/22/2026	10.41	EDISON	09/12/25-1/12/26 35711 Capistrano St CFD Zone 2
Bill #5135913	3418.74	1/21/2026	1/22/2026	3,418.74	MANPOWER	Temp Staff Augmentation W/E 1/18/26
Bill #41004436	214.24	1/9/2026	1/22/2026	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #016-1585799
Bill #12126	2708.84	12/31/2025	1/22/2026	2,708.84	DEPARTMENT OF CONSERVATION, DIVISION OF ADMIN SERVICE	SMIP Fees October 2025 - December 2025
Bill #12126	876.6	1/21/2026	1/22/2026	876.60	CALIFORNIA BUILDING STANDARDS,	City Building Standard Fees 10/01/25- 12/31/25
Bill #207	720.64	1/15/2026	1/22/2026	720.64	EPIC LAND SOLUTIONS, INC. SHOAIB	Wildomar - City Hall Building Project. Professional Services Rendered Through 10/01/25-12/31/25
Bill #4662-2	6600	12/4/2025	1/22/2026	6,600.00	INFINITY TECHNOLOGIES	NearMap Oblique for Government
Bill #11326	160.1	1/13/2026	1/22/2026	160.10	SOCALGAS	12/10/25-01/10/26 Gas - Fire Dept 32637 Gruwell
Bill #0823117220X260113	186.24	1/13/2026	1/22/2026	186.24	DIRECT TV	01/12/26-02/11/26 Cable Services - City Hall
Bill #91371	36151.66	8/31/2025	1/22/2026	36,151.66	MNS ENGINEERS, INC	Professional Services for the period: 08/01/25-08/31/25
Bill #98002	2820.43	12/16/2025	1/26/2026	2,820.43	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Signs and Paint
Bill #97745	916.76	11/13/2025	1/26/2026	916.76	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Signs
Bill #97608	734.06	11/3/2025	1/26/2026	734.06	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Signs
Bill #11762840	332.65	11/6/2025	1/29/2026	332.65	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - Ordinances 255 (CFD 2025-2) & 256(ADU)
Bill #2025-1668 - 2025-1701	33877.5	11/30/2025	1/29/2026	33,877.50	TKE ENGINEERING INC	Various Professional Development Services Projects - November 2025
Bill #2025-1705	10015.5	11/30/2025	1/29/2026	10,015.50	TKE ENGINEERING INC	PW Fixed Fee Rev/Inspections ROW - November 2025

Bill #4707	2848.9	1/6/2026	1/29/2026	2,848.90	CPS	Scanning & Archiving Services
Bill #4705	9151.66	1/6/2026	1/29/2026	9,151.66	CPS	Scanning & Archiving Services
Bill #4721	23928	1/19/2026	1/29/2026	23,928.00	CPS	Scanning & Archiving Services
Bill #4722	7696.06	1/19/2026	1/29/2026	7,696.06	CPS	Scanning & Archiving Services
Bill #1YWC-XFQK-G96N	613.68	12/2/2025	1/29/2026	613.68	AMAZON CAPITAL SERVICES	Office Supplies
Bill #1FXM-T6YM-XLQ3	2191.2	12/29/2025	1/29/2026	1,960.00	AMAZON CAPITAL SERVICES	Office Supplies
Bill #41094622	145.73	1/22/2026	1/29/2026	145.73	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #016-1585799
Bill #3E274B9D-0004	1500	1/14/2026	1/29/2026	1,500.00	BLUEINK	Digital Signature Envelopes
Bill #178743907-0001,178586332-0001,178547998-0002,	5098.61	1/9/2026	1/29/2026	5,098.61	SUNBELT RENTALS, INC.	Public Works Road Maintenance - Various Invoices
Bill #IT0000006460	265.34	2/20/2026	1/29/2026	265.34	COUNTY OF RIVERSIDE, INFORMATION TECHNOLOGY	Rivco TV Broadcasting Services
Bill #35200	2370.75	1/26/2026	1/29/2026	2,370.75	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Public Works Road Maintenance - Asphalt
Bill #231641120	993.75	12/31/2025	1/29/2026	993.75	ST. FRANCIS ELECTRIC	Traffic Signals Extra Work - Developer Related Oak Spring Ranch II
Bill #231641117	21517.65	11/30/2025	1/29/2026	21,517.65	ST. FRANCIS ELECTRIC	Special Projects-Signal Reflective Backplates
Bill #6088	250	1/26/2026	1/29/2026	250.00	GLADWELL GOVERNMENTAL SERVICES, INC	Records Retention - Legal Updates
Bill #35223	244.65	1/6/2026	1/29/2026	244.65	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Public Works Road Maintenance - Sand, Black Tack
Bill #98172	365.4	1/12/2026	1/29/2026	365.40	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Road Barricades & Paint
Bill #1124443	25348.8	1/5/2026	1/29/2026	25,348.80	NPG, INC.	Emergency Road Repair On Grand Ave
Bill #1124430	13290	12/29/2025	1/29/2026	13,290.00	NPG, INC.	Emergency Road Repair
Bill #1124442	9965	1/5/2026	1/29/2026	9,965.00	NPG, INC.	Emergency Road Repair
Bill #SIN058511	3217.6	12/31/2025	1/29/2026	3,217.60	HDL SOFTWARE LLC.	December 2025 Hdl Fees
Bill #4254407656	222.59	12/26/2025	1/29/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance December 25th, 2025
Bill #7256539714	222.59	1/15/2026	1/29/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance 1/15/2026
Bill #4255779835	222.59	1/8/2026	1/29/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance 1/8/2026
Bill #4255146437	222.59	1/2/2026	1/29/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance 1/2/2026
Bill #5308215601	1195.78	12/16/2025	1/29/2026	1,195.78	CINTAS CORPORATION	City Hall First Aid & Safety Supply Restocking
Bill #5314466101	1514.19	1/23/2026	1/29/2026	1,514.19	CINTAS CORPORATION	City Hall First Aid & Safety Cabinet Restocking
Bill #178984964-0001	1690.64	1/23/2026	1/29/2026	1,690.64	SUNBELT RENTALS, INC.	Equipment Rental - Loader, Landscaper Tractor
Bill #12825	300	12/8/2025	1/29/2026	300.00	SAVE OUR PLANET	Special Event: Breakfast with Santa - Live Music
Bill #167269535	365	1/14/2026	1/29/2026	365.00	COOL AIR SOLUTIONS HEATING AND, AIR CONDITIONING	HVAC Servicing for Fire Station 61
Bill #167460366	1025	1/14/2026	1/29/2026	1,025.00	COOL AIR SOLUTIONS HEATING AND, AIR CONDITIONING	HVAC Servicing For Fire Station 61
Bill #178838579-0001	282.88	1/12/2026	1/29/2026	282.88	SUNBELT RENTALS, INC.	Equipment Rental - Ride On Mower
Bill #185715	195	1/16/2026	1/29/2026	195.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control City Hall
Bill #185728	50	1/16/2026	1/29/2026	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna Park
Bill #4256539714	222.59	1/15/2026	1/29/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #167266842	1951	1/13/2026	1/29/2026	1,951.00	COOL AIR SOLUTIONS HEATING AND, AIR CONDITIONING	ANNUAL HVAC SERVICES FOR CITY HALL, CEMETERY & FIRE STATION 61
Bill #309531/3	7.35	1/7/2026	1/29/2026	7.35	ACE HARDWARE	Bathroom Door Repair Parts
Bill #309542/3	7.22	1/12/2026	1/29/2026	7.22	ACE HARDWARE	Bathroom Sign Hooks
Bill #18040037	335	1/3/2026	1/29/2026	335.00	ALLIED UNIVERSAL JANITORIAL SERVICES	Agreement for July 2025 - December 2025
Bill #011626-5249	48.53	1/16/2026	1/29/2026	48.53	EDISON	12/17/25-01/15/26 32975 Willow Bay Rd
Bill #011626-7633	105.28	1/16/2026	1/29/2026	105.28	EDISON	12/17/25-01/15/26 32975 Willow Bay Rd TC1
Bill #011626-3767	17.6	1/16/2026	1/29/2026	17.60	EDISON	12/17/25-01/15/26 31160 Clinton Keith Rd LS3
Bill #011626-0022	131.18	1/16/2026	1/29/2026	131.18	EDISON	12/17/25-01/15/26 22628 Wildomar Trail TC1
Bill #012926	578.3	1/29/2026	1/29/2026	578.30	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order
Bill #012926	100	1/29/2026	1/29/2026	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #164109	3000	1/26/2026	1/29/2026	3,000.00	JOE A. GONSALVES & SON	January 2026 Prof. Contractual Legislative Advocacy Svcs
Bill #2909	300	1/20/2026	1/29/2026	300.00	RIVERSIDE COUNTY DIVISION LCC	Membership Dues for Riverside County Division (2026)
Bill #17477	4320	1/24/2026	1/29/2026	4,320.00	SMITH RANCH SELF STORAGE	Prepayment for Feb 2026 - Aug 2026 Fleet Storage
Bill #309423/3,309421/3,309396/3,309391/3,309547/3,	638.84	1/27/2026	1/29/2026	638.84	ACE HARDWARE	Dustin Wyatt Account - FY25/26 Various Invoices

Bill #17MX-HY9P-3XV6	293.2	1/22/2026	1/29/2026	293.20	AMAZON CAPITAL SERVICES	Office Supplies
Bill #235806	1182580.05	12/13/2025	1/29/2026	1,182,580.05	COUNTY OF RIVERSIDE, FIRE DEPARTMENT	Fire Protection Services 07/01/25-09/30/25
Bill #SH0000049633	560257.2	12/31/2025	1/29/2026	560,257.20	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement Through 10/16/25-11/12/25
Bill #41060802	214.24	1/19/2026	1/29/2026	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 018-1765784
Bill #14062542	258.28	1/21/2026	1/29/2026	258.28	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12/10/25-01/10/26 Water CFD 2013-1, Zone 2
Bill #14059610	300.76	1/21/2026	1/29/2026	300.76	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12/10/25-01/10/26 Water Zone 3 Loc 25 M1
Bill #14059611	642.93	1/21/2026	1/29/2026	642.93	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12/10/25-01/10/26 Water Zone 3 Loc 25 M2
Bill #14061375	192.61	1/21/2026	1/29/2026	192.61	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12/10/25-01/10/26 Water Zone 3 Loc 24 M1
Bill #14062699	344.42	1/21/2026	1/29/2026	344.42	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12/10/25-01/10/26 Water Malaga Gateway Pk
Bill #010726	230729.85	1/27/2026	1/29/2026	131,330.35	VAN ENGINEERING	Progress Payment #10: Palomar Widening CIP028-2 and CIP067-1
Bill #012826	710778.96	1/28/2026	1/29/2026	638,590.46	VAN ENGINEERING	Progress Payment #11 for Palomar Widening CIP028-2 and CIP067-1
Bill #5136032	2593.97	1/28/2026	1/29/2026	2,593.97	MANPOWER	Temp Staff Augmentation W/E 1/25/26
			TOTAL:	**3,729,387.58**		

City of Wildomar
Wire Transfer Register
1/31/2026

ACH Date	Payee	Description	Amount
1/12/2026	Wells Fargo	Banking Fees	$ 5,556.51
1/13/2026	Frontier Communications	Monthly Phone and Internet Services	$ 74.99
1/13/2026	Viasat, Inc.	Cemetery Phone and Internet	$ 177.53
1/14/2026	EIP III	Mitigation Credits	$ 400.00
1/16/2026	Frontier Communications	Monthly Phone and Internet Services	$ 169.99
1/20/2026	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	$ 1,567.34
1/20/2026	US Bank	Credit Card Statement Payment - Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	$ 9,311.17
1/21/2026	Charter Spectrum	Monthly Backup Internet Services	$ 515.00
1/27/2026	Frontier Communications	Monthly Phone and Internet Services	$ 72.58
1/27/2026	Frontier Communications	Monthly Phone and Internet Services	$ 757.68
		TOTAL	$ 18,602.79

City of Wildomar
Payroll Warrant Register
1/31/2026

ACH Date	Payee	Description		Amount
1/15/2026	Staff Payroll	12/27/2025-1/9/2026	$	248,799.95
1/15/2026	City Manager Payroll	12/16/2025-12/31/2025	$	13,656.70
1/29/2026	Staff Payroll	1/10/2026-1/23/2026	$	240,333.27
1/30/2026	City Manager Payroll	1/1/2026-1/15/2026	$	14,588.71
1/31/2026	City Council Payroll	1/1/2026-1/31/2026	$	16,215.91
		TOTAL	**$**	**533,594.54**

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: February 10, 2026

SUBJECT: January 2026 Cemetery Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Year 2025/2026
1. Warrant Register dated 1-8-2026 in the amount of $3,850.63.
2. Warrant Register dated 1-15-2026 in the amount of $109.55.
3. Warrant Register dated 1-29-2026 in the amount of $172,452.49.

SUMMARY:
January 2026 Cemetery Warrant Register

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

ACCOUNT CODE:
Funds 300 and 302

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2025/26 Budget.

ATTACHMENTS:
Cemetery Warrant Register Jan 2026.pdf

Transaction Name	Bill Date	Payment Date	Fund Line	Amount (Debit)	Vendor	Memo
			302 - Cemetery Capital			
Bill #231641116	11/30/2025	1/8/2026	Improvement Fund	387.90	ST. FRANCIS ELECTRIC	CIP 067-1 - Palomar Widening - November 2025 (16%)
Bill #05L8710073513	12/23/2025	1/8/2026	300 - Cemetery	26.08	PRIMO BRANDS	Cemetery Drinking Water Services 11/21/25-12/20/25
Bill #122925-7258	12/29/2025	1/8/2026	300 - Cemetery	153.87	EDISON	11/26/25-12/28/25 Elec 21400 Palomar (Cemetery)
Bill #6131658807	12/22/2025	1/8/2026	300 - Cemetery	24.97	VERIZON WIRELESS	11/23/25-12/22/25 Cemetery/Comm Svs
Bill #6131658807	12/22/2025	1/8/2026	300 - Cemetery	38.86	VERIZON WIRELESS	11/23/25-12/22/25 Cemetery
Bill #6131658807	12/22/2025	1/8/2026	300 - Cemetery	38.86	VERIZON WIRELESS	11/23/25-12/22/25 Cemetery
Bill #0002756	12/15/2025	1/8/2026	300 - Cemetery	634.80	BROWN FAMILY SERVICES	General Repair
Bill #17933064	12/25/2025	1/8/2026	300 - Cemetery	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Wildomar Cemetery - Janitorial Services - December 2025
Bill #17933064	12/25/2025	1/8/2026	300 - Cemetery	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetery) - Janitorial Services - December 2025
Bill #17704810	10/30/2025	1/8/2026	300 - Cemetery	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Wildomar Cemetery - Janitorial Services - October 2025
Bill #17704810	10/30/2025	1/8/2026	300 - Cemetery	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetery) - Janitorial Services - October 2025
Bill #17815135	11/27/2025	1/8/2026	300 - Cemetery	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Wildomar Cemetery - Janitorial Services - November 2025
Bill #17815135	11/27/2025	1/8/2026	300 - Cemetery	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetery) - Janitorial Services- November 2025
Bill #001189	1/5/2026	1/8/2026	300 - Cemetery	270.00	GOPHER SQUAD	Gopher & Insect Pest Control December 2025 - Wildomar Cemetery
Bill #8012971179	12/25/2025	1/15/2026	300 - Cemetery	109.55	STERICYCLE, INC	Contractual Shredding Svc
Bill #06A8710073513	1/22/2026	1/29/2026	300 - Cemetery	68.50	PRIMO BRANDS	Cemetery Drinking Water Services 12/21/25-01/20/25
Bill #1FXM-T6YM-XLQ3	12/29/2025	1/29/2026	300 - Cemetery	231.20	AMAZON CAPITAL SERVICES	Office Supplies
Bill #9353276583	12/31/2025	1/29/2026	300 - Cemetery	150.08	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #9348743987	11/30/2025	1/29/2026	300 - Cemetery	150.08	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #446880	1/14/2026	1/29/2026	300 - Cemetery	32.63	RIGHTWAY SITE SERVICES, INC.	Repair Labor - Washstn
Bill #167268284	1/14/2026	1/29/2026	300 - Cemetery	92.00	COOL AIR SOLUTIONS HEATING AND, AIR CONDITIONING	ANNUAL HVAC SERVICES FOR CITY HALL, CEMETERY & FIRE STATION 61 PLUS CALLOUT
Bill #185723	1/16/2026	1/29/2026	300 - Cemetery	70.00	DEANZA TERMITE & PEST CONTROL,	Pest Control Cemetery
Bill #175568	11/21/2025	1/29/2026	300 - Cemetery	70.00	DEANZA TERMITE & PEST CONTROL,	Pest Control Cemetery
Bill #010726	1/27/2026	1/29/2026	302 - Cemetery Capital Improvement Fund	99,399.50	VAN ENGINEERING	Progress Payment #10
Bill #012826	1/28/2026	1/29/2026	302 - Cemetery Capital Improvement Fund	72,188.50	VAN ENGINEERING	Progress Payment #11
			TOTAL:	**176,412.67**		

SUBJECT: December 2025 City Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the City Treasury Report for December 2025.

SUMMARY:
December 2025 City Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of December 2025. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool and established an additional managed CAMP account for long-term investments. Over time, this is expected to increase the returns on the City investments above the normal CAMP pool rate.

Over this month, the City earned $108,075.63 in interest from its investment accounts.

ACCOUNT CODE:
100-1012
100-1011
110-1011
115-1011
120-1011
201-1011
212-1011
300-1011
301-1011
420-1011
421-1011
440-1011
461-1011

FISCAL IMPACT:
This is only a report on balances for the City and therefore it has no fiscal impact.

ATTACHMENTS:

December 2025 City Treasury Report.pdf

CITY OF WILDOMAR
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO
December 2025

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 5,084,043.50	$ 3,956,684.98	(5,105,185.87)	$ 3,935,542.61	3.63266%
		TOTAL	$ 5,084,043.50	$ 3,956,684.98	$ (5,105,185.87)	$ 3,935,542.61	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 5,346,329.19	$ 5,346,329.19	$ 5,346,329.19	12.40%	N/A	4.025%
Various	CAMP POOL	$ 13,077,880.43	$ 13,077,880.43	$ 13,077,880.43	30.34%	N/A	3.950%
Various	CAMP MANAGED ACCOUNT	$ 24,070,015.23	$ 24,070,015.23	$ 24,676,155.75	57.25%	901	4.290%
	TOTAL	$ 42,494,224.85	$ 42,494,224.85	$ 43,100,365.37	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 47,035,907.98

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 5,346,329.19	$ 0.00	$ 0.00	$ 0.00	$ 5,346,329.19	4.025%
100	General	CAMP POOL	$ 5,627,966.00	$ 0.00	$ 18,860.62	$ 0.00	$ 5,646,826.62	3.950%
115	ARPA	CAMP POOL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	3.950%
120	AA	CAMP POOL	$ 4,153,265.81	$ 0.00	$ 13,918.56	$ 0.00	$ 4,167,184.37	3.950%
461	DIF Park Imp.	CAMP POOL	$ 2,798,174.78	$ 0.00	$ 9,377.33	$ 0.00	$ 2,807,552.11	3.950%
301	Endowment	CAMP POOL	$ 454,793.21	$ 0.00	$ 1,524.12	$ 0.00	$ 456,317.33	3.950%
100	General	CAMP MANAGED ACCOUNT	$ 6,544,360.30	$ 0.00	$ 17,587.48	$ 0.00	$ 6,561,947.78	4.290%
110	Dev. Agrmnt.	CAMP MANAGED ACCOUNT	$ 3,371,388.27	$ 0.00	$ 8,970.12	$ 0.00	$ 3,380,358.39	4.290%
120	AA	CAMP MANAGED ACCOUNT	$ 6,653,754.07	$ 0.00	$ 17,856.02	$ 0.00	$ 6,671,610.09	4.290%
201	Measure A	CAMP MANAGED ACCOUNT	$ 1,237,780.89	$ 0.00	$ 3,310.20	$ 0.00	$ 1,241,091.09	4.290%
204	Waste Svcs.	CAMP MANAGED ACCOUNT	$ 1,102,938.85	$ 0.00	$ 2,959.29	$ 0.00	$ 1,105,898.14	4.290%
300	Cemetery	CAMP MANAGED ACCOUNT	$ 1,102,938.85	$ 0.00	$ 2,959.29	$ 0.00	$ 1,105,898.14	4.290%
420	Public Fac.	CAMP MANAGED ACCOUNT	$ 528,559.61	$ 0.00	$ 1,413.53	$ 0.00	$ 529,973.14	4.290%
421	Police Fac.	CAMP MANAGED ACCOUNT	$ 528,559.61	$ 0.00	$ 1,413.53	$ 0.00	$ 529,973.14	4.290%
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,769,533.92	$ 0.00	$ 7,469.37	$ 0.00	$ 2,777,003.29	4.290%
461	DIF Park Imp.	CAMP MANAGED ACCOUNT	$ 165,805.85	$ 0.00	$ 456.17	$ 0.00	$ 166,262.02	4.290%
		TOTAL	$ 42,386,149.22	$ 0.00	$ 108,075.63	$ 0.00	$ 42,494,224.85	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Adam Jantz
Adam Jantz
Finance Manager

1/8/2026
Date

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: February 10, 2026

SUBJECT: December 2025 Cemetery Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasury Report for December 2025.

SUMMARY:
December 2025 Cemetery Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of December 2025.

ACCOUNT CODE:
300-1011
301-1011

FISCAL IMPACT:
This is only a report of balances for the Cemetery and therefore has no fiscal impact.

ATTACHMENTS:
December 2025 Cemetery Treasury Report.pdf

WILDOMAR CEMETERY DISTRICT
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO
December 2025

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 456,317.33	$ 456,317.33	$ 456,317.33	28.69%	N/A	3.950%
300	CAMP MANAGED ACCOUNT	$ 1,105,898.14	$ 1,105,898.14	$ 1,133,998.99	71.31%	901	4.290%
	TOTAL	$ 1,562,215.47	$ 1,562,215.47	$ 1,590,316.32	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 454,793.21	$ -	$ 1,524.12	$ -	$ 456,317.33	3.950%
300	CAMP MANAGED ACCOUNT	$ 1,102,938.85	$ -	$ 2,959.29	$ -	$ 1,105,898.14	4.290%
	TOTAL	$ 1,557,732.06	$ -	$ 4,483.41	$ -	$ 1,562,215.47	

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Adam Jantz
Adam Jantz
Finance Manager

1/8/2026
Date

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: February 10, 2026

SUBJECT: Second Reading and Adoption of Ordinance No. 259, revising Title 5 of the Wildomar Municipal Code

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
1. Determine that Ordinance No. 259, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the common-sense exemption, Section 15061(b)(3) of the CEQA Guidelines, under the general rule-making provision; and

2. Conduct a second reading by title only and adopt Ordinance No. 259 amending Title 5 (Business Licenses and Regulations) of the Wildomar Municipal Code, as entitled:

ORDINANCE NO. 259
AN ORDINANCE OF THE WILDOMAR CITY COUNCIL AMENDING SECTION 1.04.120, VARIOUS PROVISIONS OF TITLE 5 (BUSINESS LICENSES AND REGULATIONS), AND OTHER TITLES OF THE WILDOMAR MUNICIPAL CODE TO UPDATE THE CITY'S BUSINESS REGISTRATION AND REGULATORY FRAMEWORK AND CONFORM ASSOCIATED REFERENCES

SUMMARY:
Second Reading and Adoption of Ordinance No. 259, revising Title 5 (Business Licenses and Regulations) of the Wildomar Municipal Code relating to business regulations.

BACKGROUND:
At its January 14, 2026, the City Council introduced Ordinance No. 259. The ordinance is now being presented to the City Council for a second reading (by title only) and adoption. Additionally, on October 13, 2025, the City Council also determined this ordinance is exempt from the California Environmental Quality Act (CEQA) as a commonsense exemption under Section 15061(b)(3) of the CEQA Guidelines, under the general rule-making provision.

FISCAL IMPACT:
The fiscal impacts associated with the drafting, legal review, and implementation of this ordinance are covered by the Department's Operating Budget of General Fund.

ATTACHMENTS:
Attachment A - Draft City Council Ordinance - Title 5.docx
Attachment B - Exhibit A to Ordinance - Title 5 Amendments.pdf

ORDINANCE NO. 259

AN ORDINANCE OF THE WILDOMAR CITY COUNCIL AMENDING SECTION 1.04.120, VARIOUS PROVISIONS OF TITLE 5 (BUSINESS LICENSES AND REGULATIONS), AND OTHER TITLES OF THE WILDOMAR MUNICIPAL CODE TO UPDATE THE CITY'S BUSINESS REGISTRATION AND REGULATORY FRAMEWORK AND CONFORM ASSOCIATED REFERENCES

The Wildomar City Council does ordain as follows:

SECTION 1. *Findings.* The City Council finds, determines and declares as follows:

A. California Constitution art XI, §7, confers the police power to cities, providing that "[a] county or city may make and enforce within its limits all local, police, sanitary, and other ordinances and regulations not in conflict with general laws."

B. Government Code section 37101 authorizes cities to adopt ordinances and regulations not inconsistent with the laws of the state for the government and protection of the public health, safety, and welfare.

C. Title 5 of the Wildomar Municipal Code ("WMC") establishes the City's business registration and regulatory framework, including provisions governing registration requirements, fees, inspections, and enforcement.

D. The amendments adopted by this Ordinance clarify and update terminology within Chapter 5.68, including the use of "business registration" in place of "business license," while maintaining the City's existing revenue-neutral regulatory framework and enforcement authority.

SECTION 2: *Approval.*

A. The City Council hereby approves and adopts the amendments to Title 5 (Business Licenses and Regulations) of the WMC, including amendments to Chapter 5.68 (Business Registration and License Program), as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

B. The City Council approves and adopts an amendment to WMC Section 1.04.120 (Definitions), which modified to add a new definition as follows:

"Business license" shall mean a "business registration," as described in Title 5 of this code.

C. The City Council approves and adopts global amendments to the WMC to

replace references to “business license” with “business registration,” except for WMC Title 17.

SECTION 3: *Environmental Assessment.* This Ordinance is exempt from review under the California Environmental Quality Act (Cal. Pub. Res. Code §§ 21000 et seq.) and the CEQA Guidelines (14 Cal. Code Regs. §§ 15000 et seq.) pursuant to the common-sense exemption, CEQA Guidelines section 15061(b)(3), in that the amendments involve general policy and procedural clarifications and it can be seen with certainty that there is no possibility that adoption of this Ordinance may have a significant effect on the environment.

SECTION 4: *Construction.* This Ordinance must be broadly construed to achieve the purposes stated in this Ordinance. It is the City Council’s intent that the provisions of this Ordinance be interpreted or implemented by the City and others in a manner that facilitates the purposes set forth in this Ordinance.

SECTION 5: *Summaries of Information*. All summaries of information in the findings herein are based on the substantial evidence in the record. The absence of any particular fact from any such summary is not an indication that a particular finding is not based in part on that fact.

SECTION 6: *Severability.* If any part of this Ordinance or its application is deemed invalid by a court of competent jurisdiction, the City Council intends that such invalidity will not affect the effectiveness of the remaining provisions or applications and, to this end, this Ordinance’s provisions are severable.

SECTION 7: *Recordation*. The City Clerk, or designee, is directed to certify the passage and adoption of this Ordinance; case it to be entered into the City’s book of original ordinances; make a note of the passage and adoption of this Ordinance and cause it to be published or posted in accordance with California law.

SECTION 8: *Effective Date***.** This Ordinance will become effective 30 days after second reading and adoption.

PASSED AND ADOPTED this 10th day of February, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

EXHIBIT
Exhibit A: Title 5 Amendments

EXHIBIT “A”
TITLE 5 AMENDMENTS

Title 5

BUSINESS REGULATIONS

Chapter 5.04
BINGO

§ 5.04.010. Definitions.
§ 5.04.020. Authority.
§ 5.04.030. License required.
§ 5.04.040. Application for license.
§ 5.04.050. Term of license and fees.
§ 5.04.060. Application investigation.
§ 5.04.070. License not transferable.
§ 5.04.080. Limitations.
§ 5.04.090. Inspection.
§ 5.04.100. Denial of application, license suspension or revocation.
§ 5.04.110. Appeal.
§ 5.04.120. Violation—Penalties.
§ 5.04.130. Other remedies.

Chapter 5.08
CABLE, VIDEO AND TELECOMMUNICATIONS SERVICE PROVIDERS

Article I
General Provisions

§ 5.08.010. Title.
§ 5.08.020. Purpose and intent.
§ 5.08.030. Defined terms and phrases.
§ 5.08.040. Suspension and waiver of application fee deposits.

Article II
Cable Television Systems

§ 5.08.050. Authority and findings.
§ 5.08.060. Franchise terms and conditions.
§ 5.08.070. Franchise applications and renewal.
§ 5.08.080. Contents of cable television franchise agreements.
§ 5.08.090. Fee for support of local cable usage.
§ 5.08.100. Consumer protection and service standards.

Article III
Open Video Systems

§ 5.08.110. Applicability.
§ 5.08.120. Application required.
§ 5.08.130. Review of the application.
§ 5.08.140. Agreement required.

Article IV
Other Video and Telecommunications Services and Systems

§ 5.08.150. Other multichannel video programming distributors.
§ 5.08.160. Video providers—Registration—Customer service standards.

Article V
Definitions

§ 5.08.180. Defined terms and phrases.

Article VI
Violations—Severability

§ 5.08.190. Violations—Enforcement.

Chapter 5.12
VIDEO FRANCHISE FEES, CUSTOMER SERVICE AND OTHER VIDEO-RELATED MATTERS

§ 5.12.010. Regulation of video franchises and definitions.

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§ 5.12.020. State video franchise fees.
§ 5.12.030. Audit authority.
§ 5.12.040. Customer service and protection standards.
§ 5.12.050. Material breach of customer standards.
§ 5.12.060. Response to Notice of Breach.
§ 5.12.070. Request for Exemption from Breach.
§ 5.12.080. Penalties for customer service and protection standards violations.
§ 5.12.090. Appeal of penalties for customer service and protection standards violations.
§ 5.12.100. City response to state video franchise applications.
§ 5.12.110. PEG fees.

Chapter 5.16
CLOSING OUT AND RELOCATION SALES

§ 5.16.010. License required.
§ 5.16.020. License application.
§ 5.16.030. License fee.
§ 5.16.040. Inventory list required.
§ 5.16.050. Violation—Penalty.

Chapter 5.20
COMMERCIAL FILMING

§ 5.20.010. Purpose.
§ 5.20.020. Definitions.
§ 5.20.030. Permit requirement.
§ 5.20.040. Exemptions/waivers.
§ 5.20.050. Use of facilities.
§ 5.20.060. Liability provisions.
§ 5.20.070. Department of Economic and Community Development—Duties.
§ 5.20.080. Rules, regulations and fees.
§ 5.20.090. Violations of permit—Cancellation.

Chapter 5.24
DANCE HALLS, DANCE CLUBS AND PUBLIC DANCES

§ 5.24.010. Permit required.
§ 5.24.020. Permit issuance.
§ 5.24.030. License fee.
§ 5.24.040. Permit denial—Appeal.
§ 5.24.050. City Council—Responsibilities.
§ 5.24.060. Definitions.
§ 5.24.070. Exemptions.
§ 5.24.080. Minors.
§ 5.24.090. Hours of dance restricted.
§ 5.24.100. Illumination of dance hall.
§ 5.24.110. Intoxicated persons not permitted.
§ 5.24.120. Dance instructors—Restrictions.
§ 5.24.130. Paid dancing partners unlawful.
§ 5.24.140. Promulgation of rules and regulations—Chief of Police authority.
§ 5.24.150. Security personnel.
§ 5.24.160. Chapter provisions optional when.
§ 5.24.170. Violation—Penalty.

Chapter 5.28
FORTUNETELLING AND SIMILAR ACTIVITIES

§ 5.28.010. Findings.
§ 5.28.020. Definitions.
§ 5.28.030. License requirement.
§ 5.28.040. Exemptions from license requirement.
§ 5.28.050. Land use and building and safety requirements.
§ 5.28.060. License application, fees and other requirements.

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§ 5.28.070. Investigation.
§ 5.28.080. Term of license and renewal.
§ 5.28.090. Denial of license application.
§ 5.28.100. Suspension and revocation of license.
§ 5.28.110. Appeals from suspensions and revocations of licenses and denials of license applications.
§ 5.28.120. Notification of changes.
§ 5.28.130. Display of license.
§ 5.28.140. Hours permitted.
§ 5.28.150. Records.
§ 5.28.160. Inspections.
§ 5.28.170. Adjustments of fees.
§ 5.28.180. Violations—Penalties.
§ 5.28.190. Other remedies.

Chapter 5.32
GARAGE SALES

§ 5.32.010. Garage sale defined.
§ 5.32.020. Unauthorized sales prohibited.
§ 5.32.030. Exemptions.
§ 5.32.040. Frequency and time of sales limited.
§ 5.32.050. Display.
§ 5.32.060. Signs.
§ 5.32.070. Violation—Penalty.

Chapter 5.36
MASSAGE BUSINESSES

§ 5.36.010. Definitions.
§ 5.36.020. License required to conduct massage business.
§ 5.36.030. Exemptions.
§ 5.36.040. Massage business operating requirements.
§ 5.36.050. Application for massage business license and renewals.
§ 5.36.060. Grounds for denial, suspension or revocation of a license.
§ 5.36.070. Appeal.
§ 5.36.080. Inspection.
§ 5.36.090. Licenses not transferable.
§ 5.36.100. Violations—Penalties.
§ 5.36.110. Other remedies.

Chapter 5.40
SEX-ORIENTED BUSINESSES

§ 5.40.010. Findings.
§ 5.40.020. Intent.
§ 5.40.030. Definitions.
§ 5.40.040. Permit prerequisite—Application process.
§ 5.40.050. Permit approval—Standards.
§ 5.40.060. Permit requirements—Generally.
§ 5.40.070. Permit requirements—Motion picture arcades.
§ 5.40.080. Permit requirements—Live entertainment.
§ 5.40.090. Permit requirements—Effect of noncompliance.
§ 5.40.100. Permit duration.
§ 5.40.110. Permit renewal.
§ 5.40.120. Permit transferability.
§ 5.40.130. Permit revocation.
§ 5.40.140. Permit revocation procedure.
§ 5.40.150. Existing sex-oriented businesses.
§ 5.40.160. Violations—Misdemeanor/ injunction.

Chapter 5.44
SURFACE MINING OPERATIONS

§ 5.44.010. Findings.

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§ 5.44.020. Exemptions.
§ 5.44.030. Permit required.
§ 5.44.040. Permit application.
§ 5.44.050. Mining plan—Contents.
§ 5.44.060. Reclamation—Contents.
§ 5.44.070. Public hearing—Decision—Appeals.
§ 5.44.080. Permit conditions.
§ 5.44.090. Financial assurances required.
§ 5.44.100. Violation—Notification—Penalty.
§ 5.44.110. Time limit.
§ 5.44.120. Vested rights.
§ 5.44.130. Modification to approved permit or plan.
§ 5.44.140. Idle mining operation—Interim management plan application requirements.
§ 5.44.150. Transfer of ownership.
§ 5.44.160. Violation—Penalty.

Chapter 5.48
TAXICABS AND NONEMERGENCY MEDICAL VAN SERVICES

§ 5.48.010. Purpose.
§ 5.48.020. Definitions.
§ 5.48.030. Permit required for taxicab service.
§ 5.48.040. Application for taxicab service permit.
§ 5.48.050. Vehicle inspection and certification by licensed mechanic.
§ 5.48.060. Vehicle service and maintenance records.
§ 5.48.070. Issuance of taxicab service permit.
§ 5.48.080. Grounds for denial or revocation of taxicab service permit.
§ 5.48.090. Permit fees—Transferability.
§ 5.48.100. Taxicab driver's permit.
§ 5.48.110. Application for a taxicab driver's permit.
§ 5.48.120. Grounds for denial or revocation of taxicab driver's permit.
§ 5.48.130. Issuance of taxicab driver's permit.
§ 5.48.140. Appeal procedures.
§ 5.48.150. Revocation of permit.
§ 5.48.160. Enforcement by Chief of Police.
§ 5.48.170. Exemptions.
§ 5.48.180. Time for compliance by existing taxicab services and taxicab drivers.
§ 5.48.190. Violation—Penalty.

Chapter 5.52
WEIGHING AND MEASURING DEVICES

Article I
Weights and Measures Registration

§ 5.52.010. Title.
§ 5.52.020. Purpose and authority.
§ 5.52.030. Definitions.
§ 5.52.040. Registration certificate required.
§ 5.52.050. Application and issuance of certificate.
§ 5.52.060. Term of certificate.
§ 5.52.070. Registration certificate fees.
§ 5.52.080. Nonpayment of fees—Penalty.
§ 5.52.090. Qualified certificate holders.
§ 5.52.100. Lost certificate.
§ 5.52.110. Transferability of certificate.
§ 5.52.120. Violations—Penalties.

Article II
Inspection and Testing

§ 5.52.130. Title.
§ 5.52.140. Purpose and authority.

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§ 5.52.150. Definitions.
§ 5.52.160. Fees.
§ 5.52.170. Fees for noncommercial devices.
§ 5.52.180. Fees for commercial devices when requested by owner/ user.
§ 5.52.190. Payment of fees and penalties.

Chapter 5.56
ALCOHOLIC BEVERAGES

§ 5.56.010. Sale or furnishing of alcoholic beverages at clothing optional resorts, campgrounds and facilities.

Chapter 5.60
CONSUMER PROTECTION BUSINESS PERMIT

§ 5.60.010. Title.
§ 5.60.020. Purpose and authority.
§ 5.60.030. Definitions.
§ 5.60.040. Permit required.
§ 5.60.050. Permit term.
§ 5.60.060. Permit not transferable.
§ 5.60.070. Permit fees.
§ 5.60.080. Lost permit.
§ 5.60.090. Violations—Penalties.

Chapter 5.64
LICENSURE OF TOBACCO RETAILERS

§ 5.64.010. Purpose and intent.
§ 5.64.020. Definitions.
§ 5.64.030. Tobacco license prerequisite—Application process.
§ 5.64.040. License issuance—Standards.
§ 5.64.050. Licenses nontransferable.
§ 5.64.060. Fees for license.
§ 5.64.070. Other requirements and prohibitions.
§ 5.64.080. License violation.
§ 5.64.090. Revocation of license.
§ 5.64.100. Enforcement.

Chapter 5.68
BUSINESS REGISTRATION PROGRAM

§ 5.68.010. Statement of purpose and intent.
§ 5.68.020. Definitions.
§ 5.68.030. Business registration required.
§ 5.68.040. Exemption.
§ 5.68.050. Evidence of doing business.
§ 5.68.060. Application and issuance of business registration.
§ 5.68.070. Renewal of business registration.
§ 5.68.080. Nontransferable—Change of location or ownership, name of business.
§ 5.68.090. Duplicate registration.
§ 5.68.100. Business registration fees.
§ 5.68.110. Contents of business registration—Display required.
§ 5.68.120. Inspectors.
§ 5.68.130. Water quality inspections and enforcement—Additional fees.
§ 5.68.140. False statements.
§ 5.68.150. Unlawful business.
§ 5.68.160. Violation—Penalty.

Chapter 5.72
ROADSIDE VENDING

§ 5.72.010. Purpose, intent, and findings.
§ 5.72.020. Definitions.
§ 5.72.030. Prohibition.

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§ 5.72.040. Roadside vending from lawfully parked vehicle on residential streets.
§ 5.72.050. Compliance with other applicable law.
§ 5.72.060. Enforcement.
§ 5.72.070. Severability.
§ 5.72.080. Public nuisance declaration.
§ 5.72.090. Incorporation by reference.

Chapter 5.76

COMMERCIAL CANNABIS LICENSING

§ 5.76.010. Purpose and Intent.
§ 5.76.020. Relationship to other laws.
§ 5.76.030. Definitions.
§ 5.76.040. Local license in addition to business license or other permit.
§ 5.76.050. Local license required.
§ 5.76.060. Local license application process.
§ 5.76.070. Conditions of approval, administrative rules.
§ 5.76.080. Changes and modifications of local licenses.
§ 5.76.090. Renewal of local license.
§ 5.76.100. Appeal of decision on local license.
§ 5.76.110. Cannabis business operational requirements.
§ 5.76.120. Retailer operational requirements.
§ 5.76.130. Manufacturing site operational requirements.
§ 5.76.140. Cultivation operational requirements.
§ 5.76.150. Distribution operational requirements.
§ 5.76.160. Testing laboratory operation requirements.
§ 5.76.170. Packaging and labeling.
§ 5.76.180. Visitor requirements.
§ 5.76.190. Limitations on City's liability.
§ 5.76.200. Inspections.
§ 5.76.210. Enforcement—Suspension and revocation of license.

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CHAPTER 5.04
BINGO

§ 5.04.010. Definitions.

Whenever in this chapter the following terms are used, they shall have the meanings respectively ascribed to them in this section.

"Bingo" means a game of chance in which prizes are awarded on the basis of designated numbers or symbols on a card which conform to numbers or symbols selected at random. The game may include cards having numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes. The winning cards shall not be known prior to the game by any person participating in the playing or operation of the bingo game. All such preprinted cards shall bear the legend, "for sale or use only in a bingo game authorized under California law and pursuant to local ordinance."

"City Manager" means the City Manager for the City of Wildomar or designee.

"Consumer Price Index" means the California Consumer Price Index for all Urban Consumers published by the Department of Industrial Relations.

"Minor" is any person under the age of 18 years.

"Qualified organization" is a mobilehome park association, a senior citizens organization, or an organization exempted from the payment of the bank and corporation tax by Sections 23701(a), 23701(b), 23701(d), 23701(e), 23701(f),23701(g) and 23701(l) of the Revenue and Taxation Code.
(Ord. 18 § 2, 2008, RCC § 5.04.010; Ord. 233 § 1, 2023; Ord. 246, 12/11/2024)

§ 5.04.020. Authority.

The authority for this chapter is contained in Section 19 of Article IV of the California Constitution and Section 326.5 of the Penal Code.
(Ord. 18 § 2, 2008, RCC § 5.04.020)

§ 5.04.030. License required.

A. It is unlawful for any organization to conduct any bingo games in the City unless such organization is a qualified organization and has been issued a license as provided in this chapter.

B. It is unlawful for any person to conduct any bingo games in the City unless such person is a member of a qualified organization acting on behalf of such qualified organization that has been issued a license as provided by this chapter.
(Ord. 18 § 2, 2008, RCC § 5.04.030)

§ 5.04.040. Application for license.

Applications for a license or renewal thereof shall be filed with the City Clerk and approved by the City Manager on forms prescribed by the City Manager and shall be signed under penalty of perjury. Such applications shall be filed:

A. Not less than 30 days prior to the proposed date of the bingo game or games;

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B. Not later than 30 days after obtaining written verification from the Planning Department that there is improved vehicular access to the premises wherein a bingo game is to be conducted and that such premises contain off-street vehicle parking facilities on the basis of not less than one parking space for each two seats; one seat is defined as an area of seven and one-half square feet; and

C. Not later than 30 days after obtaining written verification from the Building and Safety Department that the operation of such game or games is in compliance with Title 15 and Chapter 8.28.

(Ord. 18 § 2, 2008, RCC § 5.04.040; Ord. 233 § 1, 2023)

§ 5.04.050. Term of license and fees.

A. The term of a bingo license is 12 months and may be renewed for a period of 12 months any time with-in one year from its date of issuance, upon application therefor.

B. The fee for an initial bingo license shall be $50.00 and shall accompany the filing of the application. A license may be renewed upon the payment of a renewal fee of $50.00 which has been paid at least 30 days prior to the expiration of the term of the current license and provided the applicant is in good standing under the current license. When the renewal fee is not paid at least 30 days prior to expiration of the current license, an additional late fee of $25.00 shall be paid.

(Ord. 18 § 2, 2008, RCC § 5.04.050; Ord. 233 § 1, 2023)

§ 5.04.060. Application investigation.

A. Upon receipt of an application for a license, along with the appropriate fee, the City Manager shall investigate the truth of the matters set forth in the application and the character of the applicant and may examine the premises to be used for the bingo game or games.

B. The City Manager may make inquiries to any office or department of the City, and to any County, State of California, and federal agencies which the City Manager deems essential in order to carry out a proper investigation of applicant and the organization.

C. Upon approval of any application for a bingo license, the City Manager shall issue the license.

(Ord. 18 § 2, 2008, RCC § 5.04.060; Ord. 233 § 1, 2023)

§ 5.04.070. License not transferable.

Each license issued hereunder shall be issued to a specified qualified organization to conduct a bingo game at a specific location and shall in no event be transferable from one organization to another nor from one location to another.

(Ord. 18 § 2, 2008, RCC § 5.04.070)

§ 5.04.080. Limitations.

A. A qualified organization shall conduct a bingo game only on property owned or leased by it, or on property whose use is donated to such organization, and which property is used by such organization for an office or for the performance of the purposes for which the organization is organized. Nothing in this subsection shall be construed to require that the

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property owned or leased by, or whose use is donated to, the organization be used or leased exclusively by, or donated exclusively to, such organization.

B. No minors shall be allowed to participate in any bingo game.

C. All bingo games shall be open to the public, not just to the members of the qualified organization.

D. A bingo game shall be operated and staffed only by members of the qualified organization which organized it. Only the organization authorized to conduct a bingo game shall operate such game or participate in the promotion, supervision or any other phase of such game. Such organization shall have written policies incorporated in its constitution, articles, by-laws or other regulations setting forth the manner in which a person may become a member of the organization, and absent any such written policies, it shall be presumed that the organization has no members who may operate and staff a bingo game. This subsection does not preclude the employment of security personnel, who are not members of the qualified organization, at a bingo game by the organization conducting the game.

E. No person shall receive or pay a profit, wage, salary or percentage from any bingo game authorized by this chapter.

F. No individual, corporation, partnership or other legal entity except the organization authorized to conduct a game shall hold a financial interest in the conduct of such bingo game.

G. With respect to organizations exempt from payment of the bank and corporation tax by Section 23701(d) of the Revenue and Taxation Code, all profits derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such profits shall be used only for charitable purposes, that is, for the purposes for which such organizations are organized pursuant to their articles of incorporation or for purposes clearly incidental thereto. With respect to other organizations authorized to conduct bingo games pursuant to the provisions of this chapter, all proceeds derived from a bingo game shall be kept in a special fund and account and shall not be commingled with any other fund or account. Such proceeds shall be distributed to organizations that are tax exempt under Section23701(d) of the Revenue and Taxation Code to be used for charitable purposes as above defined, except as follows:

1. Such proceeds may be used for prizes.

2. A portion of such proceeds, not to exceed 20% of the proceeds before the deduction for prizes, or $3,000.00 per month, whichever is less, may be used for rental of property, overhead, including the purchase of bingo equipment, administrative expenses, security equipment and security personnel. Beginning January 1, 2025, the $3,000.00 per month shall be increased annually by the annual average percentage in the Consumer Price Index for the preceding calendar year.

   The licensee shall keep full and complete accounting records supported by properly executed contracts, leases, receipts, and other related documents which pertain to all monies, or other forms of income, collected in connection with the conduct of any of its bingo games, disbursed for expenditures in connection therewith and remaining or distributed for charitable purposes. Such records shall be clearly identified and readily accessible. Officials of the City shall have the right to examine and audit such records

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at any reasonable time, and the licensee shall fully cooperate with such officials by making such records available. At the end of any month during which any bingo game is conducted, the licensee shall file with the City Manager a full and complete financial amount remaining or distributed for charitable purposes.

3. Such proceeds may be used to pay license fees.

H. No person shall be allowed to participate in a bingo game unless the person is physically present at the time and place in which the bingo game is being conducted.

I. The total value of prizes awarded during the conduct of any bingo games shall not exceed $500.00 in cash or kind, or both, for each separate game which is held.

(Ord. 18 § 2, 2008, RCC § 5.04.080; Ord. 233 § 1, 2023; Ord. 246, 12/11/2024)

§ 5.04.090. Inspection.

Any peace officer of the City shall have free access to any bingo game licensed under this chapter. The licensee shall have the bingo license, lists of approved staff and accounting documents relating to all monies collected, disbursed and distributed available to such peace officer for inspection at all times during any bingo game or during licensee's normal business hours.

(Ord. 18 § 2, 2008, RCC § 5.04.090)

§ 5.04.100. Denial of application, license suspension or revocation.

A. An application for a bingo license may be denied for any of the following findings:

1. That the applicant does not fulfill the specific requirements for such license as set forth in this chapter;

2. That the applicant, or any agent or representative thereof, has knowingly made any false, misleading or fraudulent statement of a material fact in the application or any document in connection therewith;

3. That the applicant, or any of its members, is not of good moral character. If the applicant has, or any of its members have, been convicted of any felony under the laws of this state or has been previously convicted of an offense under the laws of any other state of the United States which offense if committed in this state would have been punishable as a felony, it shall be presumed that the applicant is not of good moral character; or

4. That the applicant is unfit to conduct bingo games.

B. A bingo license may be suspended or revoked for any of the following findings:

1. That the licensee has, or any of its members have, violated any of the provisions of this chapter; or

2. That the bingo games will not comport with the public welfare for any reason or that the same have been conducted in an illegal, improper or disorderly manner, or in a manner substantially different from that described in the application, or for any reason for which the license application could have been denied.

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C. If, after an investigation, the City Manager determines that a bingo license should be suspended or revoked or that an application for such license be denied, they shall prepare a notice of suspension or revocation or denial of application setting forth the reasons for such suspension, revocation or denial. Such notice shall be served personally on the licensee or applicant, or sent by registered or certified mail, postage prepaid, return receipt requested to the licensee's or applicant's last address as provided in the application.

D. Any organization whose bingo license has been denied or revoked may not apply for a license to conduct any bingo games for a period of one year from the date notice of such denial or revocation was served on it, or if affirmed on appeal by the City Council as provided in Section 5.04.110, from the date of such affirmation; provided, however, if the reason for revocation is cancellation of the exemption granted under Sections 23701(a), 23701(b), 23701(d), 23701(e), 23701(f), 23701(g) and 23701(l) of the Revenue and Taxation Code, such organization may again apply for a bingo license upon proof of reinstatement of such exemption.

(Ord. 18 § 2, 2008, RCC § 5.04.100; Ord. 233 § 1, 2023)

§ 5.04.110. Appeal.

A. Any person who has had an application for a bingo license denied by the City Manager, or who has had a bingo license suspended or revoked by the City Manager may appeal the decision by filing with the City Clerk, within 15 days after the date of such decision, a written notice of appeal briefly setting forth the reasons why such denial, suspension or revocation is not proper. The Clerk shall give written notice of the time and place of the hearing to the appellant.

B. Such appeal shall be heard by the City Council which may affirm, amend or reverse the decision or take such other action as it deems appropriate. In conducting the hearing, the City Council shall not be limited by the technical rules of evidence.

(Ord. 18 § 2, 2008, RCC § 5.04.110; Ord. 233 § 1, 2023)

§ 5.04.120. Violation—Penalties.

A. Any person violating any of the provisions or failing to comply with any of the requirements of this chapter shall be guilty of a misdemeanor and upon conviction thereof, shall be punishable by a fine not to exceed $1,000.00 or by imprisonment for a period of not more than six months, or by both such fine and imprisonment.

B. Notwithstanding provisions of subsection A of this section, any violation of Section 5.04.080(E) shall be a misdemeanor, punishable by a fine not to exceed $10,000.00. Such fine shall be deposited in the general fund of the City.

C. All sanctions provided in this chapter shall be cumulative and not exclusive.

(Ord. 18 § 2, 2008, RCC § 5.04.120)

§ 5.04.130. Other remedies.

The provisions of Section 5.04.120 are to be construed as added remedies and not in conflict or derogation of any other actions or proceedings or remedies otherwise provided by law.

(Ord. 18 § 2, 2008, RCC § 5.04.130)

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CHAPTER 5.08
CABLE, VIDEO AND TELECOMMUNICATIONS SERVICE PROVIDERS

Article I
General Provisions

§ 5.08.010. Title.

This chapter is known and may be cited as the "Cable, Video, and Telecommunications Service Providers Ordinance" of the City of Wildomar.
(Ord. 18 § 2, 2008, RCC § 5.08.010)

§ 5.08.020. Purpose and intent.

A. The City Council finds and determines as follows:

1. The development of cable, video, and telecommunications services and systems may provide significant benefits for, and have substantial impacts upon, the residents of the City.

2. Because of the complex and rapidly changing technology associated with cable, video, and telecommunications services and systems, the public convenience, safety, and general welfare is best served by the City's exercise of its regulatory powers.

3. This chapter adopts provisions that authorize the City to regulate cable, video, and telecommunications service providers to the extent authorized by federal and state law, including, but not limited to, the Federal Cable Communications Policy Act of 1984, the Federal Cable Television Consumer Protection and Competition Act of 1992, the Federal Telecommunications Act of 1996, applicable regulations of the Federal Communications Commission, and applicable California statutes and regulations.

4. The cable, video, and telecommunications services that are addressed in this chapter include services provided by cable television systems, open video systems, master antenna television systems, satellite master antenna television systems, direct broadcast satellite systems, multichannel multipoint distribution systems, local multipoint distribution systems, and other providers of video programming, whatever their technology.

B. The purpose and intent of this chapter is to provide for the attainment of the following objectives:

1. To enable the City to discharge its public trust in a manner consistent with rapidly evolving federal and state regulatory policies, industry competition, and technological development;

2. To authorize and to manage reasonable access to the City's public rights-of-way and public property for cable, video, and telecommunications purposes on a competitively neutral and nondiscriminatory basis, and in a manner consistent with all applicable federal and state statutes and regulations;

3. To obtain fair and reasonable compensation for the City and its residents for

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authorizing the private use of the public rights-of-way and public property;

4. To promote competition in cable, video, and telecommunications services, minimize unnecessary local regulation of cable, video, and telecommunications service providers, and encourage the delivery of advanced and competitive cable, video, and telecommunications services on the broadest possible basis to local government and to the businesses, institutions, and residents of the City;

5. To establish new guidelines, standards, and time frames for the exercise of local authority with respect to the regulation of cable, video, and telecommunications service providers, which regulation will be implemented in a fair and equitable manner that preserves the rights of existing providers that have served City residents over a period of many years;

6. To encourage the deployment of advanced cable, video, and telecommunications infrastructure that satisfies local needs, delivers enhanced government services, and provides informed consumer choices in an evolving cable, video, and telecommunications marketplace;

7. To maintain and to enhance public, educational, and governmental programming opportunities that will enable the City to communicate with its residents and to provide them with alternate means of disseminating information.

(Ord. 18 § 2, 2008, RCC § 5.08.020)

§ 5.08.030. Defined terms and phrases.

Various terms and phrases used in this chapter are defined in Section 5.08.180 of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.08.030)

§ 5.08.040. Suspension and waiver of application fee deposits.

A. With regard to any application fee deposit for an initial franchise, or for the renewal of a franchise, or for the transfer or change in control of a franchise that is authorized by this chapter, the City Clerk or designee may suspend or waive that application fee deposit in accordance with this section.

B. The City Clerk or designee, in consultation with the City Attorney, may, upon good cause shown by an applicant or a franchisee, waive or suspend the imposition of an application fee deposit.

(Ord. 18 § 2, 2008, RCC § 5.08.040)

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Article II
Cable Television Systems

§ 5.08.050. Authority and findings.

A. In accordance with applicable federal and state law, the City is authorized to grant nonexclusive franchises to construct, reconstruct, operate, and maintain cable television systems within the City.

B. The City Council finds that the development of cable television and related telecommunications services may provide significant benefits for, and substantial impacts upon, the residents of the City. Because of the complex and rapidly changing technology associated with cable television, the City Council further finds that the public convenience, safety, and general welfare can best be served by the exercise of the City's regulatory powers. This article is intended to specify the means for providing to the public the best possible cable television services, and every franchise issued in accordance with this article is intended to achieve this primary objective. It is the further intent of this article to establish regulatory provisions that will enable the City to regulate cable television services to the maximum extent authorized by federal and state law.

(Ord. 18 § 2, 2008, RCC § 5.08.050)

§ 5.08.060. Franchise terms and conditions.

A. Franchise Purposes. A franchise granted by the City under the provisions of this article may authorize the grantee to do the following:

1. To engage in the business of providing cable television services that are authorized by law and that the grantee elects to provide to its subscribers within the designated franchise service area;

2. To erect, install, construct, repair, rebuild, reconstruct, replace, maintain, and retain, cable lines, related electronic equipment, supporting structures, appurtenances, and other property in connection with the operation of the cable system in, on, over, under, upon, along and across streets and public rights-of-way within the designated franchise service area, in accordance with all applicable ordinances and regulations;

3. To maintain and operate the franchise properties for the origination, reception, transmission, amplification, and distribution of television and radio signals, and for the delivery of cable services that are authorized by law.

B. Franchise Required. It is unlawful for any person to construct, install, or operate a cable television system within any street or public way in the City without first obtaining a franchise under the provisions of this article; provided, however, that any cable operator authorized to provide cable service under a nonexclusive license previously issued pursuant to Riverside County Ordinance 503.10 may continue to exercise that authority until expiration or termination of that nonexclusive license, but nothing will preclude a licensed cable operator from surrendering that nonexclusive license at any time in exchange for a cable television franchise issued in accordance with and subject to this chapter.

C. Term of the Franchise.

1. A franchise granted under this article will be for the term specified in the franchise

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agreement, not to exceed 15 years, commencing upon the effective date of approval by the City Council.

2. A franchise granted under this article may be renewed upon application by the grantee in accordance with the then-applicable provisions of state and federal law and this article.

D. Franchise Service Area. A franchise is effective within that geographic area of the City in which the grantee is authorized to construct, install, or operate a cable television system, which geographic area is specifically designated in a franchise agreement with the City.

E. Federal or State Jurisdiction. This article will be construed in a manner consistent with all applicable federal and state laws, and it applies to all franchises granted after the effective date of the ordinance codified in this chapter, to the extent authorized by applicable law.

F. Franchise Nontransferable.

1. Grantee may not sell, transfer, lease, assign, sublet, or dispose of, in whole or in part, either by forced or involuntary sale, or by ordinary sale, contract, consolidation, or otherwise, the franchise or any of the rights or privileges therein granted, without the prior written consent of the City Council, which consent may not be unreasonably denied or delayed. Any attempt to sell, transfer, lease, assign, or otherwise dispose of the franchise without the written consent of the City Council is null and void. The granting of a security interest in any assets of the grantee, or any mortgage or other hypothecation, will not be deemed a transfer for the purposes of this subsection.

2. The requirements of subsection (F)(1) of this section apply to any change in control of grantee. The word "control" as used herein is not limited to the ownership of major stockholder or partnership interests, but includes actual working control in whatever manner exercised. If grantee is a partnership or a corporation, prior authorization of the City Council is required where ownership or control of 25% or more of the partnership interests or of the voting stock of grantee, or any company in the tier of companies controlling the grantee, whether directly or indirectly, is acquired by a person or a group of persons acting in concert, none of whom, individually or collectively, owns or controls those partnership interests or that voting stock of the grantee, or grantee's upper tier of controlling companies, as of the effective date of the franchise.

3. Unless precluded by federal law, grantee must give prior written notice to the City of any proposed foreclosure or judicial sale of all or a substantial part of the grantee's franchise property. That notification will be considered by the City as notice that a change in control of ownership of the franchise will take place, and the provisions of this subsection that require the prior written consent of the City Council to that change in control of ownership will apply.

4. For the purpose of determining whether it will consent to an acquisition, transfer, or change in control, the City may inquire about the qualifications of the prospective transferee or controlling party, and grantee must assist the City in that inquiry. In seeking the City's consent to any change of ownership or control, grantee or the proposed transferee, or both, must complete Federal Communications Commission Form 394 or its equivalent. This application must be submitted to the City not less than 120 days prior to the proposed date of transfer. The transferee must establish that

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it possesses the legal, financial, and technical capability to remedy all then-existing defaults and deficiencies, and, during the remaining term of the franchise, to operate and maintain the cable system and to comply with all franchise requirements. If the legal, financial, and technical qualifications of the proposed transferee are determined to be satisfactory, then the City will consent to the transfer of the franchise.

5. Any financial institution holding a pledge of grantee's assets to secure the advance of money for the construction or operation of the franchise property has the right to notify the City that it, or a designee satisfactory to the City, will take control of and operate the cable television system upon grantee's default in its financial obligations. Further, that financial institution must also submit a plan for such operation within 90 days after assuming control. The plan must insure continued service and compliance with all franchise requirements during the period that the financial institution will exercise control over the system. The financial institution may not exercise control over the system for a period exceeding one year unless authorized by the City, in its sole discretion, and during that period it will have the right to petition the City to transfer the franchise to another grantee.

6. Unless prohibited by applicable law, grantee must reimburse the City for the City's reasonable review and processing expenses incurred in connection with any transfer or change in control of the franchise. These expenses may include, without limitation, costs of administrative review, financial, legal, and technical evaluation of the proposed transferee, consultants (including technical and legal experts and all costs incurred by these experts), notice and publication costs, and document preparation expenses. The total amount of these reimbursable expenses may be subject to maximum limits that are specified in the franchise agreement between the City and grantee. No reimbursement may be offset against any franchise fee payable to the City during the term of the franchise.

G. Geographical Coverage.

1. Unless otherwise provided in the franchise agreement, grantee must design, construct, and maintain the cable television system to have the capability to pass every dwelling unit and commercial building in the franchise service area, subject to any service-area line extension requirements or territorial restrictions set forth in the franchise agreement.

2. After service has been established by activating trunk or distribution cables for any service area, grantee must provide standard installations to any requesting subscriber within that activated part of the service area within seven days from the date of request, or such longer time as may be requested by the subscriber, provided that the grantee is able to secure on reasonable terms and conditions all rights-of-way and permits necessary to extend service to that subscriber within that period. Standard installations are defined as installations that are located up to 150 feet from the existing distribution system and do not require trenching to serve.

H. Nonexclusive Franchise. Every franchise granted is nonexclusive. The City specifically reserves the right to grant, at any time, such additional franchises for a cable television system that it deems appropriate, subject to applicable state and federal law. If an additional franchise within a designated franchise service area that is then served by an incumbent cable operator is proposed to be granted to a subsequent grantee, a noticed public hearing

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must first be held if required by the provisions of Government Code Section 53066.3.

I. Multiple Franchises.

1. The City may grant any number of franchises, subject to applicable state and federal law. The City may limit the number of franchises granted, based upon, but not necessarily limited to, the requirements of applicable law and the following specific local considerations:

   a. The capacity of the public rights-of-way to accommodate multiple cables in addition to the cables, conduits, and pipes of the existing utility systems, such as electrical power, telephone, gas, and sewerage;

   b. The benefits that may accrue to subscribers as a result of cable system competition, such as lower rates and improved service;

   c. The disadvantages that may result from cable system competition, such as the requirement for multiple pedestals on residents' property, and the disruption arising from numerous excavations within the public rights-of-way.

2. The City may require that any new grantee be responsible for its own underground trenching and the associated costs if, in the City's opinion, the rights-of-way in any particular area cannot reasonably accommodate additional cables.

(Ord. 18 § 2, 2008, RCC § 5.08.060)

§ 5.08.070. Franchise applications and renewal.

A. Filing of Applications. Any person desiring an initial franchise for a cable television system must file an application with the City. An application fee deposit in an amount of $15,000.00 must accompany the application. That application fee deposit will be in an amount that is estimated to cover all anticipated costs associated with reviewing and processing the application, including without limitation costs of administrative review, financial, legal, and technical evaluation of the applicant, consultants (including technical and legal experts and all costs reasonably incurred by those experts), notice and publication requirements, and document preparation expenses. If actual costs exceed the application fee deposit, the applicant must pay the difference to the City within 30 days following receipt of an itemized statement of those costs. If actual costs are less than the application fee deposit, the remaining balance will be refunded to the applicant.

B. Applications—Contents. An application for an initial franchise for a cable television system must contain, as applicable:

1. A detailed plan that describes the proposed franchise service area and an explanation whether this proposed service area is, or will be, part of a larger regional cluster of franchise service areas;

2. A resume of the applicant's prior history, including the applicant's experience and expertise in the cable television industry;

3. A list of the partners, general and limited, of the applicant, if a partnership, or the percentage of stock owned or controlled by each stockholder, if a closely held corporation. If the applicant is a publicly owned partnership or corporation, each owner of 10% or more of the partnership interests, or of the issued and outstanding

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capital stock, must be identified. If the applicant is a limited liability company, the following information must be provided: the address of its principal executive office; the name and business or residence address of each member and of each holder of an economic interest in the limited liability company, together with the contribution and the share in profits and losses of each member and holder of an economic interest; the name and business or residence address of any manager or managers and the chief executive officer, if any, appointed or elected in accordance with the articles of organization or operating agreement;

4. A list of officers, directors, and managing employees of the applicant, and a description of the background and qualifications of each such person;

5. A statement specifying the number of people employed by the applicant, whether on a full-time or part-time basis;

6. The names and addresses of any parent or subsidiary of the applicant, or any other business entity owning or controlling applicant in whole or in part, or that is owned or controlled in whole or in part by the applicant;

7. Financial statements prepared in accordance with generally accepted accounting principles that demonstrate the applicant's financial ability to:

   a. Construct, operate, maintain and remove any new physical plant that is proposed to be constructed in the City,

   b. Comply with the City's public, educational, and governmental access requirements,

   c. Comply with the City's requirement that franchise fees be paid on the applicant's gross revenues derived from the operation of the cable system to provide cable services;

8. An accurate map showing the location of any existing telecommunications facilities in the City that the applicant intends to use, to purchase, or to lease;

9. A description of the cable services and any other services that will be offered by the applicant using existing or proposed facilities;

10. The proposed construction and service schedule, the proposed rate structure for cable services, and the proposed commitment to provide public, educational, and governmental access capacity, services, facilities, and equipment;

11. Any additional information that the City deems to be reasonably necessary to evaluate the applicant's qualifications.

C. Franchise Approval. A public hearing will be noticed prior to any initial franchise grant, at a time and date approved by the City Council. Within 30 days after the close of the hearing, the City Council will make a decision, based upon the documents and testimony received at the hearing, whether the franchise should be granted, and, if granted, subject to what conditions. The City Council may grant one or more franchises, or may decline to grant any franchise.

D. Franchise Renewal. Franchise renewals will be processed in accordance with then-

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applicable law and with the renewal terms, if any, of the franchise agreement. The City and grantee, by mutual consent, may enter into renewal negotiations at any time during the term of the franchise. Unless prohibited by applicable law, a renewal application fee deposit in an amount of $10,000.00 must accompany the renewal application or the renewal request. That renewal application fee deposit will be in an amount that is estimated to cover all anticipated costs associated with reviewing and processing the renewal application, including the review of grantee's prior compliance with the franchise, the ascertainment of the community's cable-related needs and interests, the engagement of technical and legal consultants, and expenses related to negotiations and document preparation. If actual costs exceed the renewal application fee deposit, grantee must pay the difference to the City within 30 days following receipt of an itemized statement of those costs. If actual costs are less than the renewal application fee deposit, the remaining balance will be refunded to grantee. No renewal application fee may be offset against any franchise fee payable to the City during the term of the franchise. The renewal of a cable television franchise agreement is subject to approval by the City Council.

(Ord. 18 § 2, 2008, RCC § 5.08.070)

§ 5.08.080. Contents of cable television franchise agreements.

A. The provisions of a franchise agreement for the operation of a cable television system may relate to or include, without limitation, the following subject matters:

1. The geographical area, duration, and nonexclusive nature of the franchise;

2. The applicable franchise fee to be paid to the City, including the percentage amount, the method of computation, and the time for payment;

3. Requirements relating to compliance with and implementation of state and federal laws and regulations pertaining to the operation of the cable television system;

4. Requirements relating to the construction, upgrade, or rebuild of the cable television system, as well as the provision of special services, such as outlets for public buildings, emergency alert capability, and parental control devices;

5. Requirements relating to the maintenance of a performance bond, a security fund, a letter of credit, or similar assurances to secure the performance of grantee's obligations under the franchise agreement;

6. Requirements relating to comprehensive liability insurance, workers' compensation insurance, and indemnification;

7. Requirements relating to consumer protection and customer service standards, which requirements may include, without limitation, compliance with the statutes, rules and regulations set forth below in Section 5.08.100 of this chapter;

8. Requirements relating to the grantee's support of local cable usage, including the provision of public, educational, and governmental access channels, the coverage of public meetings and special events, and financial support for the required access channel facilities and activities that is consistent with Section 5.08.090 of this chapter;

9. Requirements relating to the grantee's obligation to provide an institutional network, and channel capacity on that institutional network for educational or governmental

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use, subject to the City's rules and procedures for the use of such channel capacity and for compatibility with any telecommunications network that has been or may be developed by the City;

10. Requirements relating to construction, operation, and maintenance of the cable television system within the City's streets and public rights-of-way, including compliance with all applicable building codes and permit requirements of the City, the abandonment, removal, or relocation of facilities, and compliance with FCC technical standards;

11. Requirements relating to recordkeeping, accounting procedures, reporting, periodic audits, performance reviews, the inspection of grantee's books and records, and reimbursement for technical audits and franchise fee audits under specified circumstances;

12. Acts or omissions constituting material breaches of or defaults under the franchise agreement, and the applicable penalties or remedies for such breaches or defaults, including fines, penalties, liquidated damages, suspension, revocation, and termination;

13. Requirements relating to the sale, assignment, or other transfer or change in control of the franchise;

14. Grantee's obligation to maintain continuity of service and to authorize, under certain specified circumstances, the City's operation and management of the cable system;

15. Such additional requirements, conditions, policies, and procedures as may be mutually agreed upon by the parties to the franchise agreement and that will, in the judgment of City staff and the City Council, best serve the public interest and protect the public health, welfare, and safety.

B. If there is any conflict or inconsistency between the provisions of a franchise agreement authorized by the City Council and provisions of this article, the provisions of the franchise agreement will control.

(Ord. 18 § 2, 2008, RCC § 5.08.080)

§ 5.08.090. Fee for support of local cable usage.

A fee paid to the City is established for the support of public, educational, and governmental access facilities and activities within the City. Unless a higher percentage is authorized by applicable state or federal law, this fee shall not exceed one percent of a grantee's gross revenues, as the term "gross revenues" is defined in the grantee's franchise agreement or in applicable provisions of state or federal law.

(Ord. 18 § 2, 2008, RCC § 5.08.090)

§ 5.08.100. Consumer protection and service standards.

A. Operational Standards.

1. Grantee must maintain the necessary facilities, equipment, and personnel to comply with the following consumer protection and service standards under normal operating conditions:

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a. Sufficient toll-free telephone line capacity during normal business hours to ensure that telephone calls are answered promptly. Telephone answer time by a customer service representative, including wait time, may not exceed 30 seconds when the connection is made. If the call needs to be transferred, transfer time must not exceed 30 seconds;

b. A caller must receive a busy signal less than three percent of the time, measured quarterly;

c. Emergency toll-free telephone line capacity on a 24-hour basis, including weekends and holidays. After normal business hours, the telephone calls may be answered by a service or an automated response system, including an answering machine. Calls received after normal business hours must be responded to by a trained company representative on the next business day;

d. A conveniently located local business and service or payment office open during normal business hours at least eight hours daily on weekdays, and at least four hours weekly on evenings or weekends, and adequately staffed with trained customer service representatives to accept subscriber payments and to respond to service requests, inquiries, and complaints;

e. An emergency system maintenance and repair staff, capable of responding to and repairing major system malfunctions on a 24-hour per day basis;

f. A trained installation staff must provide service to any subscriber requiring a standard installation within seven days after receipt of a request, or such longer time as may be requested by the subscriber, in all areas where trunk and feeder cable have been activated;

g. Grantee must schedule, within a specified four-hour time period, Monday through Saturday (legal holidays excluded), all appointments with subscribers for installation of service, service calls, and other activities at the subscriber's location. Grantee may schedule installation and service calls outside of normal business hours for the convenience of the subscriber. Grantee may not cancel an appointment with a subscriber after the close of business on the business day prior to the scheduled appointment. If a grantee representative is delayed in keeping an appointment with a subscriber and will not be able to honor the scheduled appointment, the subscriber must be contacted prior to the time of the scheduled appointment, and the appointment must be rescheduled, as necessary, at a time that is convenient for the subscriber. Grantee must undertake appropriate quality control measures to ensure that the customer is satisfied with the work;

h. Subscribers who have experienced a late or a missed appointment due to the fault of grantee will receive either a free installation or a $20.00 credit;

i. Upon a subscriber's request, grantee will arrange for pickup or replacement of converters or other equipment provided by the grantee at the subscriber's address within 14 days after the request is made if the subscriber is mobility-limited.

2. Under normal operating conditions, the standards of subsections (A)(1)(a), (c), (f) and (g) of this section must be met not less than 90% of the time, measured on a quarterly

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basis.

B. Service Standards.

1. Grantee will render efficient service, make repairs promptly, and interrupt service only for good cause and for the shortest time possible. Except in emergency situations, scheduled interruptions will occur during a period of minimum use of the cable system, preferably between midnight and 6:00 a.m. Unless the scheduled interruption lasts for no more than two hours and occurs between midnight and 6:00 a.m. (in which event 24-hour prior notice must be given to the City), 48-hour prior notice must be given to subscribers.

2. Grantee will maintain a repair force of technicians who will respond to subscriber requests for service within the following time frames:

   a. For a system outage: Within two hours, including weekends, after receiving subscriber calls or requests for service that by number identify a system outage of sound or picture on one or more channels, affecting five or more subscribers to the system;

   b. For an isolated outage: Within 24 hours, including weekends, after receiving requests for service identifying an isolated outage of sound or picture on one or more channels;

   c. For inferior signal quality: No later than the following business day, excluding Sundays and holidays, after a request for service identifying a problem concerning picture or sound quality.

3. Grantee will be deemed to have responded to a request for service under the provisions of this subsection B when a technician arrives at the service location and begins work on the problem if the problem cannot be corrected remotely. If a subscriber is not home when the technician arrives, the technician must leave written notification of arrival.

4. Grantee may not charge for the repair or replacement of defective or malfunctioning equipment provided by grantee to subscribers, unless the defect or malfunction was caused by the subscriber.

5. Grantee must determine the nature of the problem within 24 hours after commencing work and resolve all cable system related problems within three business days, unless technically infeasible.

C. Billing and Information Standards.

1. Subscriber bills must be clear, concise, and understandable. Bills must be fully itemized, with itemizations including, but not limited to, basic and premium service charges and equipment charges. Bills also must clearly delineate all activity during the billing period, including optional charges, rebates, and credits.

2. The first billing to a subscriber after a new installation or service change must be prorated based upon when the new or changed service commenced. Subscribers must not be charged a late fee or otherwise penalized for any failure attributable to grantee, including the failure to timely or correctly bill the subscriber.

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3. In case of a billing dispute, grantee must respond in writing to a written complaint from a subscriber within 30 days after receiving the complaint at the office specified on the billing statement for receiving that complaint.

4. Upon request by a subscriber, credits or refunds must be provided by grantee to subscribers who experience an outage, interruption, or disconnection of service of four or more consecutive hours, provided that such loss of service is neither caused by the subscriber nor attributable to scheduled repairs, maintenance, or construction in circumstances where grantee has provided advance written notice to subscriber, and the loss of service does not exceed the time period specified by grantee. For subscribers terminating service, credits or refunds must be issued promptly, but no later than 30 days after the return of any grantee-supplied equipment.

5. Grantee must provide written information on each of the following matters at the time of the installation of service, at least annually to all subscribers, and at any time upon request:

   a. Products and services offered;

   b. Prices and options for programming services and conditions of subscription to programming and other services;

   c. Installation and service maintenance policies;

   d. Instructions on the use of the cable service;

   e. Channel positions of programming carried on the system;

   f. Billing and complaint procedures, including the address and telephone number of the City's office designated for dealing with cable-related issues;

   g. Consumer protection and service standards and penalties for noncompliance.

6. Subscribers must be notified in writing of any changes in rates, programming services, or channel positions as soon as possible. Notice must be given to subscribers a minimum of 30 days in advance of those changes if the change is within grantee's control. In addition, grantee will endeavor to notify the City of those changes at least five working days before subscribers are notified.

7. Grantee must maintain a public file containing all written notices provided to subscribers under these consumer protection and service standards and all published promotional offers made by grantee to subscribers. These documents must be maintained for a minimum period of two years.

D. Verification of Compliance with Standards.

1. Upon 30 days' prior written notice by the City, grantee shall provide a written report demonstrating its compliance with any of the consumer service standards specified in this section. Grantee must provide sufficient documentation to enable the City to verify compliance.

2. A repeated and verifiable pattern of noncompliance with the consumer protection and service standards of this section, after grantee's receipt of written notice and an opportunity to cure, may be deemed a material breach of the franchise agreement.

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E. Subscriber Complaints and Disputes.

1. Grantee must establish written procedures for receiving, acting upon, and resolving subscriber complaints without intervention by the City. The written procedures must prescribe the manner in which a subscriber may submit a complaint, either orally or in writing, specifying the subscriber's grounds for dissatisfaction. Grantee must file a copy of these procedures with the City. These procedures must include a requirement consistent with subsection (C)(3) of this section.

2. Upon request, and subject to applicable law protecting subscriber privacy rights, the City has the right to review grantee's response to subscriber complaints.

3. All subscribers have the right to continue receiving service so long as their financial and other obligations to grantee are honored. If grantee elects to rebuild, modify, or sell the system, or if the City gives notice of intent to terminate or not to renew the franchise, grantee must act to ensure that all subscribers receive service while the franchise remains in force.

4. Upon a change of control of grantee, or if a new operator acquires the cable system, the original grantee must cooperate with the City, the new grantee, or the new operator in maintaining continuity of service to all subscribers. During that transition period, grantee is entitled to the revenues derived from its operation of the cable system.

F. Disconnection and Downgrades.

1. A subscriber may terminate or downgrade service at any time, and grantee must promptly comply with the subscriber's request within seven days or at any later time requested by the subscriber. No period of notice prior to voluntary termination or downgrade of service may be required of subscribers. Grantee will impose no charges for the voluntary termination of all services unless a visit to the subscriber's premises is required to remove a converter box or other equipment or property owned by grantee. Grantee may, in accordance with applicable law, charge a fee to downgrade service if a service call is required.

2. Grantee may disconnect a subscriber's service in compliance with paragraphs (i), (j), and (k) of Section 53088.2 of the California Government Code. If service is disconnected for nonpayment of past due fees or charges, grantee must promptly reinstate service upon payment in full by the subscriber of all such fees and charges, including late charges.

3. Notwithstanding the requirements of subsection (F)(2) of this section, grantee may immediately disconnect service to a subscriber if the subscriber is damaging or destroying grantee's cable system or equipment.

4. Grantee may also disconnect service to a subscriber when service causes signal leakage exceeding federal limits. If service is disconnected, grantee will immediately resume service without charge upon the satisfactory correction of the signal leakage problem if the signal leakage problem is attributable to grantee.

5. Grantee may also disconnect service in cases where customers are stealing service or have threatened grantee's personnel with physical violence.

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6. Upon termination of service to a subscriber, the grantee will endeavor to remove its equipment from the subscriber's premises within 30 days.

G. Negative Option Billing Prohibited. No charge may be imposed for any service or equipment that the subscriber has not affirmatively selected. Payment of the regular monthly bill will not by itself constitute an affirmative selection.

H. Deposits. Grantee may require a reasonable, nondiscriminatory deposit on equipment provided to subscribers. Such deposits must be placed in an interest-bearing account. The deposit must be returned, with interest earned to the date of repayment, within 30 days after the equipment is returned to grantee.

I. Parental Control Option. Grantee must provide parental control devices at no charge to all subscribers who desire to block the video or audio portion of any pay channels providing adult programming that the subscriber finds objectionable. For other programming, such devices will be provided at a reasonable charge to the subscriber.

J. Additional Requirements.

1. All officers, agents, and employees of grantee, or of its contractors or subcontractors, who, in the normal course of work come into contact with members of the public, or who require entry onto subscribers' premises, must display a photo-identification card. Grantee must account for all identification cards at all times. All vehicles of grantee or its subcontractors must be clearly identified as vehicles engaged in providing services for grantee.

2. In addition to the consumer protection and service standards specified in this section, grantee must comply with all applicable consumer protection and service standards that are imposed upon cable operators by the following:

a. Federal statutes, and the rules, regulations, and orders of the Federal Communications Commission, including the following:

i. The provisions of Section 76.630 of Title 47 of the Code of Federal Regulations, as it now exists or may later be amended, which relate to compatibility with consumer electronics equipment,

ii. The provisions of Section 551 of Title 47, United States Code, as it now exists or may later be amended, which relate to the protection of subscriber privacy;

b. The provisions of California Government Code Sections 53054, et seq., titled the "Cable Television and Video Provider Customer Service and Information Act";

c. The provisions of California Government Code Sections 53088, et seq., titled the "Video Customer Service Act";

d. The provisions of California Civil Code Sections 1722(b)(1) through(6), which relate to service or repair transactions between cable television companies and their subscribers;

e. The provisions of California Penal Code Section 637.5, which relate to

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subscribers' rights to privacy protection.

3. If there is any conflict or inconsistency between a consumer protection and service standard specified in this section, and a standard set forth in the statutes, rules, regulations, and orders that are referenced in subsection (J)(2) of this section, then the standard that is specified in this section will apply to the extent authorized by applicable law.

K. Penalties for Noncompliance.

1. Purpose. The purpose of this subsection is to authorize monetary penalties for the violation of the customer service standards established by this section in a manner consistent with the Video Customer Service Act (Government Code Sections 53088 et seq.) and pursuant to the City's inherent police powers. The imposition of penalties authorized by this subsection will not prevent the City or any other affected party from exercising any other remedy to the extent permitted by law.

2. Administration and Appeals.

a. The City Clerk or designee is authorized to administer this subsection. Decisions by the City Clerk or designee to assess monetary penalties against grantee must be in writing and must contain findings supporting the decisions. Decisions by the City Clerk are final, unless appealed to the City Council.

b. If grantee or any interested person is aggrieved by a decision of the City Clerk or designee, the aggrieved party may, within 10 days of the written decision, appeal that decision in writing to the City Council. The appeal letter must be accompanied by the fee amount of $250.00 for processing the appeal. The City Council may affirm, modify, or reverse the decision of the City Clerk or designee.

c. Schedule of Penalties. The following schedule of monetary penalties may be assessed against the grantee for the material breach of the provisions of the customer service standards set forth in this section, provided that the breach is within grantee's reasonable control:

i. For a first material breach, the maximum penalty is $200.00 for each day of material breach, but not to exceed a cumulative total of $600.00 for each occurrence of the material breach.

ii. For a second material breach of the same nature within a 12-month period for which the City has provided notice and a penalty has been assessed, the maximum penalty is $400.00 for each day of the material breach, but not to exceed a cumulative total of $1,200.00 for each occurrence of the material breach.

iii. For a third or further material breach of the same nature within a 12-month period for which the City has provided notice and a penalty has been assessed, the maximum penalty is $1,000.00 for each day of the material breach, but not to exceed a cumulative total of $3,000.00 for each occurrence of the material breach.

iv. The maximum penalties referenced in this section may be increased by any

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additional amount authorized by state law.

d. Judicial Remedy. This subsection does not preclude any affected party from pursuing any judicial remedy available to that party without regard to this subsection.

e. Notification of Breach. The City must give grantee written notice of any alleged breach of the consumer service standards and allow the grantee at least 30 days, or such longer time as may be reasonably necessary to cure, from receipt of the notice to remedy the specified breach. For the purpose of assessing penalties, a material breach is deemed to have occurred for each day, following the expiration of the period for cure specified herein, that any breach has not been remedied by grantee, irrespective of the number of subscribers affected.

f. Limitations. With respect to any grantee that operates under a franchise or license agreement with the City, any monetary penalties assessed under this subsection must be reduced dollar for dollar to the extent that any liquidated damage or penalty provision of the franchise or license agreement imposes a monetary obligation on grantee for the same customer service failure, and no other monetary damages may be assessed for that customer service failure.

g. Applicability of Section. This section will apply to all video providers that are providing cable service under nonexclusive licenses issued by the City prior to the effective date of the ordinance codified in this chapter. To the extent that any consumer protection and service standard referenced in a previously issued nonexclusive license is inconsistent or in conflict with any provision of this section, such standard in the nonexclusive license is repealed and superseded.

(Ord. 18 § 2, 2008, RCC § 5.08.100)

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Article III
Open Video Systems

§ 5.08.110. Applicability.

The provisions of this article apply to an open video system operator, as defined in Section 5.08.180 of this chapter, that intends to deliver video programming to consumers in the City over an open video system.
(Ord. 18 § 2, 2008, RCC § 5.08.110)

§ 5.08.120. Application required.

A. Before commencing the delivery of video programming services to consumers in the City over an open video system, the open video system operator must file an application with the City. That application must include or be accompanied by the following, as applicable:

1. The identity of the applicant, including all affiliates of the applicant;

2. Copies of FCC Form 1275, all "Notices of Intent" filed under 47 CFR 76.1503(b)(l), and the Order of the FCC, all of which relate to certification of the applicant to operate an open video system in the City in accordance with Section 653(a)(1) of the Communications Act and the FCC's rules;

3. The area or areas of the City that the applicant desires to serve;

4. A description of the open video system services that will be offered by the applicant over its existing or proposed facilities;

5. A description of the transmission medium that will be used by the applicant to deliver the open video system services;

6. Information in sufficient detail to establish the applicant's technical qualifications, experience, and expertise regarding the ownership and operation of the open video system described in the application;

7. Financial statements prepared in accordance with generally accepted accounting principles that demonstrate the applicant's financial ability to:

   a. Construct, operate, maintain and remove any new physical plant that is proposed to be constructed in the City,

   b. Comply with the City's public, educational, and governmental access requirements as specified in Section 5.08.140(B)(4) of this chapter,

   c. Comply with the City's requirement that gross revenue fees be paid in the maximum amount authorized under federal law, as specified in Section 5.08.140(B)(2) of this chapter;

8. An accurate map showing the location of any existing telecommunications facilities in the City that the applicant intends to use, to purchase, or to lease;

9. If the applicant's operation of the open video system will require the construction of new physical plant and facilities in the City, the following additional information must be provided:

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a. A construction schedule and completion dates,

b. Engineering plans, specifications, and a network map of any new facilities to be constructed in the City, in sufficient detail to identify:

i. The location and route requested for the applicant's proposed facilities,

ii. The locations, if any, for interconnection with the facilities of other telecommunications service providers,

iii. The specific structures, improvements, facilities, and obstructions, if any, that the applicant proposes to add, remove, or relocate on a temporary or permanent basis,

c. The applicant's statement that, in constructing any new physical plant, the applicant will comply with all applicable ordinances, rules, and regulations of the City, including the payment of all required permit and processing fees;

10. The information and documentation that is required to be submitted to the City by a video provider, as specified in Section 5.08.160(B) of this chapter;

11. Such additional information as may be requested by the City;

12. An application fee deposit in an amount of $15,000.00 must accompany the application. That application fee deposit will be in an amount that is estimated to cover all anticipated costs associated with reviewing and processing the application, including without limitation costs of administrative review, financial, legal, and technical evaluation of the applicant, consultants (including technical and legal experts and all costs reasonably incurred by those experts), notice and publication requirements, and document preparation expenses. If actual costs exceed the application fee deposit, the applicant must pay the difference to the City within 30 days following receipt of an itemized statement of those costs. If actual costs are less than the application fee deposit, the remaining balance will be refunded to the applicant.

B. If any item of information specified in subsection A of this section is determined under federal or state law to be unlawful, the City Clerk or designee is authorized to waive the requirement that such information be included in the application.

(Ord. 18 § 2, 2008, RCC § 5.08.120)

§ 5.08.130. Review of the application.

Within 30 days after receipt of an application filed under Section 5.08.120 of this chapter that is deemed to be complete, the City Clerk or designee will give written notice to the applicant of the City's intent to negotiate an agreement setting forth the terms and conditions under which the operation of the proposed open video system will be authorized by the City. The commencement of those negotiations will be on a date that is mutually acceptable to the City and to the applicant. (Ord. 18 § 2, 2008, RCC § 5.08.130)

§ 5.08.140. Agreement required.

A. No video programming services may be provided in the City by an open video system operator unless the operator and the City have executed a written agreement, which may be

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designated as a franchise, setting forth the terms and conditions under which the operation of the proposed open video system will be authorized by the City. That agreement must be authorized and approved by the City Council.

B. The agreement between the City and the open video system operator may contain provisions that relate to the following subject matters, to the extent that such provisions and subject matters are not preempted by federal law or regulations:

1. The nature, scope, and duration of the agreement, including provisions for its renewal or extension;

2. The obligation of the open video system operator to pay to the City, at specified times and in lieu of the franchise fees permitted under Section 622 of the Communications Act, fees on the gross revenue received by the operator, as authorized by 47 CFR 76.1511, in accordance with the following standards and procedures:

a. The amount of the fees on the gross revenue will be the maximum amount authorized by Section 653(c)(2)(B) of the Communications Act, which is the rate imposed by the City on existing cable operators,

b. The term "gross revenue" means (i) all gross revenue received by an open video system operator or its affiliates, including all revenue received from subscribers and all carriage revenue received from unaffiliated video programming providers; and (ii) all advertising revenue received by the operator or its affiliates in connection with the provision of video programming, where such revenue is included in the calculation of cable franchise fees paid to the City by incumbent cable operators. The term "gross revenue" does not include revenue, such as subscriber or advertising revenue, collected by unaffiliated video programming providers;

3. The obligation of the open video system operator to comply with requirements relating to information collection and recordkeeping, accounting procedures, reporting, periodic audits, and inspection of records in order to ensure the accuracy of the fees on gross revenue that are required to be paid as specified in subsection (B)(2) of this section;

4. The obligation of the open video system operator to meet the City's requirements with respect to public, educational, and governmental access channel capacity, services, facilities, and equipment, as provided for in 47 CFR 76.1505. In this regard, the following standards and procedures are applicable:

a. The open video system operator is subject to the same public, educational, and governmental access requirements that apply within the cable television franchise service area with which its system overlaps.

b. The open video system operator must ensure that all subscribers receive all public, educational, and governmental access channels that are provided by an incumbent cable operator within the designated franchise service area.

c. The open video system operator may negotiate with the City to establish the operator's obligations within the designated franchise service area with respect to public, educational, and governmental access channel capacity, services,

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facilities, and equipment. These negotiations may include the City's franchised cable operator within the designated franchise service area if the City, the open video system operator, and the franchised cable operator so desire.

d. If the open video system operator and the City are unable to reach an agreement regarding the operator's obligations with respect to public, educational, and governmental access channel capacity, services, facilities, and equipment within the designated franchise service area, then the following obligations will be imposed:

   i. The open video system operator must satisfy the same public, educational, and governmental access obligations as the City's franchised cable operator within the designated franchise service area by providing the same amount of channel capacity for public, educational, and governmental access and by matching the City's franchised cable operator's annual financial contributions in support of public, educational, and governmental access services, facilities, and equipment that are actually used by the City. For in-kind contributions, such as cameras or production studios, the open video system operator may satisfy its statutory obligation by negotiating mutually agreeable terms with the City's franchised cable operator, so that public, educational, and governmental access services to the City are improved or increased. If such terms cannot be agreed upon, the open video system operator must pay to the City the monetary equivalent of the franchised cable operator's depreciated in-kind contribution, or, in the case of facilities, the annual amortization value. Any matching contributions provided by the open video system operator must be used to fund activities arising under Section 611 of the Communications Act.

   ii. The City will impose upon the open video system operator within the designated franchise service area the same rules and procedures that it imposes upon the franchised cable operator with regard to the open video system operator's use of channel capacity designated for public, educational, and governmental access use when that capacity is not being used for such purposes.

e. The City's franchised cable operator within the designated franchise service area is required under federal law to permit the open video system operator to connect with its public, educational, and governmental access channel feeds. The open video system operator and the franchised cable operator may decide how to accomplish this connection, taking into consideration the physical and technical characteristics of the cable and the open video systems involved. If the franchised cable operator and the open video system operator cannot agree on how to accomplish the connection, the City has the right to decide. The City may require that the connection occur on City-owned property or on public rights-of-way.

f. All costs of connection to the franchised cable operator's public, educational, and governmental access channel feed must be borne by the open video system operator. These costs will be counted towards the open video system operator's matching financial contributions set forth in subsection (B)(4)(d)(i) of this

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section.

g. The City will not impose upon the open video system operator any public, educational, or governmental access obligations that are greater than those imposed upon the incumbent franchised cable operator.

h. If there is no incumbent franchised cable operator within the designated franchise service area, the provisions of 47 CFR 76.1505(d)(6) will be applicable in determining the obligations of the open video system operator.

i. The open video system operator must adjust its system to comply with new public, educational, and access obligations imposed on the City's incumbent franchised cable operator within a designated franchise service area following a renewal of the cable television franchise; provided, however, that the open video system operator will not be required to displace other programmers using its open video system to accommodate public, educational, and governmental access channels. The open video system operator must comply with such new public, educational, and governmental access obligations whenever additional capacity is or becomes available, whether it is due to increased channel capacity or to decreased demand for channel capacity;

5. If the City and the open video system operator cannot agree on the application of the FCC's rules regarding the open video system operator's obligations to provide public, educational, and governmental access under the provisions of subsection (B)(4) of this section, then either party may file a complaint with the FCC in accordance with the dispute resolution procedures set forth in 47 CFR 76.1514. No agreement will be executed by the City until the dispute has been finally resolved;

6. If the open video system operator intends to maintain an institutional network, as defined in Section 611(f) of the Communications Act, the City will require that educational and governmental access channels be designated on that institutional network to the same extent that those channels are designated on the institutional network of the City's franchised cable operator within the designated franchise service area;

7. The authority of an open video system operator to exercise editorial control over any public, educational, or governmental use of channel capacity will be restricted in accordance with the provisions of 47 CFR 76.1505(f);

8. The obligation of the open video system operator to comply with all applicable federal, state, and local statutes, ordinances, and regulations relating to customer service standards, including those specified in Section 5.08.100 of this chapter;

9. If new physical plant is proposed to be constructed within the City, the obligation of the open video system operator to comply with the following rights-of-way use and management responsibilities that are also imposed by the City upon other cable television and telecommunications service providers in a nondiscriminatory and competitively neutral manner:

a. Compliance with all applicable City codes, including applications for excavation, encroachment, and construction permits and the payment of all required permit and inspection fees,

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b. The coordination of construction activities,

c. Compliance with established standards and procedures for constructing lines across private property,

d. Compliance with all applicable insurance and indemnification requirements,

e. The repair and resurfacing of construction-damaged streets,

f. Compliance with all public safety requirements that are applicable to cable television and telecommunications service providers using public property or public rights-of-way;

10. Acts or omissions constituting breaches or defaults of the agreement, and the applicable penalties, liquidated damages, and other remedies, including fines or the suspension, revocation, or termination of the agreement;

11. Requirements relating to the sale, assignment, or transfer of the open video system;

12. Requirements relating to the open video system operator's compliance with and implementation of state and federal laws, rules, and regulations pertaining to the operation of the open video system;

13. Such additional requirements, conditions, terms, policies, and procedures as may be mutually agreed upon by the City and the open video system operator and that will, in the judgment of the City Council, best serve the public interest and protect the public health, welfare, and safety.

(Ord. 18 § 2, 2008, RCC § 5.08.140)

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Article IV
Other Video and Telecommunications Services and Systems

§ 5.08.150. Other multichannel video programming distributors.

The term "cable system," as defined in federal law and as set forth in Section 5.08.180 of this chapter, does not include a facility that serves subscribers without using any public rights-of-way. Consequently, the categories of multichannel video programming identified below are not deemed to be "cable systems" and are therefore exempt from the City's franchise requirements and from certain other local regulatory provisions authorized by federal law, provided that their distribution or transmission facilities do not involve the use of the City's public rights-of-way.

A. Multichannel multipoint distribution service ("MMDS"), also known as "wireless cable," which typically involves the transmission by an FCC-licensed operator of numerous broadcast stations from a central location using line-of-sight technology;

B. Local multipoint distribution service ("LMDS"), another form of over-the-air wireless video service for which licenses are auctioned by the FCC, and which offers video programming, telephony, and data networking services;

C. Direct broadcast satellite ("DBS"), also referred to as "direct-to-home satellite services," which involves the distribution or broadcasting of programming or services by satellite directly to the subscriber's premises without the use of ground receiving or distribution equipment, except at the subscriber's premises or in the uplink process to the satellite. Local regulation of direct-to-home satellite services is further proscribed by the following federal statutory provisions:

    1. 47 U.S.C. Section 303(v) confers upon the FCC exclusive jurisdiction to regulate the provision of direct-to-home satellite services,

    2. Section 602 of the Telecommunications Act of 1996 states that a provider of direct-to-home satellite service is exempt from the collection or remittance, or both, of any tax or fee imposed by any local taxing jurisdiction on direct-to-home satellite service. The terms "tax" and "fee" are defined by federal statute to mean any local sales tax, local use tax, local intangible tax, local income tax, business license tax, utility tax, privilege tax, gross receipts tax, excise tax, franchise fees, local telecommunications tax, or any other tax, license, or fee that is imposed for the privilege of doing business, regulating, or raising revenue for a local taxing jurisdiction.

(Ord. 18 § 2, 2008, RCC § 5.08.150)

§ 5.08.160. Video providers—Registration—Customer service standards.

A. Unless the customer protection and customer service obligations of a video provider, as that term is defined in Section 5.08.180 of this chapter, are specified in a franchise, license, lease, or similar written agreement with the City, a video provider must comply with all applicable provisions of the following state statutes:

    1. The Cable Television and Video Customer Service and Information Act (Government Code Sections 53054, et seq.);

    2. The Video Customer Service Act (Government Code Sections 53088, et seq.).

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B. All video providers that are operating in the City on the effective date of the ordinance codified in this chapter, or that intend to operate in the City after its effective date, must register with the City; provided, however, that this registration requirement is not applicable to any video provider that has executed a franchise, license, lease or similar written agreement with the City. The registration form must include or be accompanied by the following:

1. The video provider's name, address, and local telephone numbers;

2. The names of the officers of the video provider;

3. A copy of the video provider's written policies and procedures relating to customer service standards and the handling of customer complaints, as required by Government Code Sections 53054, et seq. These customer service standards must include, without limitation, standards regarding the following:

a. Installation, disconnection, service and repair obligations, employee identification, and service call response time and scheduling;

b. Customer service telephone and office hours;

c. Procedures for billing, charges, refunds, and credits;

d. Procedures for termination of service;

e. Notice of the deletion of a programming service, the changing of channel assignments, or an increase in rates;

f. Complaint procedures and procedures for bill dispute resolution;

g. The video provider's written acknowledgment of its obligation under Government Code Section 53055.1 to provide to new customers a notice describing the customer service standards specified in subsections (B)(3)(a) through (f) of this section at the time of installation or when service is initiated. The notice must also include, in addition to all of the information described in subsections (B)(3)(a) through (f) of this section, all of the following:

i. A listing of the services offered by the video provider that clearly describes all levels of service and the rates for each level of service,

ii. The telephone number or numbers through which customers may subscribe to, change, or terminate service, request customer service, or seek general or billing information,

iii. A description of the rights and remedies that the video provider may make available to its customers if the video provider does not materially meet its customer service standards;

h. The video provider's written commitment to distribute annually to its employees and customers, and to the City, a notice describing the customer service standards specified in subsections (B)(3)(a) through (f) of this section. This annual notice must include the report of the video provider on its performance in meeting its customer service standards, as required by Government Code Section 53055.2. Subject to the written notice and cure provisions of

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Government Code Section53056(b), a video provider that fails to distribute the annual notice required by Government Code Section 53055.1 will be assessed a monetary penalty in the sum of $500.00 for each year in which the annual notice is not distributed to all of its customers;

4. Unless a video provider is exempt under federal law from its payment, a registration fee will be required to cover the reasonable costs incurred by the City in reviewing and processing the registration form;

5. In addition to the registration fee specified in subsection (B)(4) of this section, the written commitment of the video provider to pay to the City, when due, all costs and expenses reasonably incurred by the City in resolving any disputes between the video provider and its subscribers, which dispute resolution is mandated by Government Code Section 53088.2(o).

C. The customer service obligations imposed upon video providers by the Video Customer Service Act (Government Code Section 53088 et seq.) consist of the following:

1. Every video provider must render reasonably efficient service, make repairs promptly, and interrupt service only as necessary;

2. All video provider personnel contacting subscribers or potential subscribers outside the office of the provider must be clearly identified as associated with the video provider;

3. At the time of installation, and annually thereafter, all video providers must provide to all customers a written notice of the programming offered, the prices for that programming, the provider's installation and customer service policies, and the name, address, and telephone number of the City's office that is designated for receiving complaints;

4. All video providers must have knowledgeable, qualified company representatives available to respond to customer telephone inquiries Monday through Friday, excluding holidays, during normal business hours;

5. All video providers must provide to customers a toll-free or local telephone number for installation, service, and complaint calls. These calls must be answered promptly by the video providers;

6. All video providers must render bills that are accurate and understandable;

7. All video providers must respond promptly to a complete outage in a customer's service. The response must occur within 24 hours of the reporting of that outage to the provider, except in those situations beyond the reasonable control of the video provider. A video provider will be deemed to respond to a complete outage when a company representative arrives at the outage location with-in 24 hours and begins to resolve the problem;

8. All video providers must provide a minimum of 30 days' written notice before increasing rates or deleting channels. All video providers must make every reasonable effort to submit the notice to the City in advance of its distribution to customers. The 30-day notice is waived if the increases in rates or deletion of channels are outside the control of the video provider. In those cases, the video provider must make reasonable

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efforts to provide customers with as much notice as possible;

9. All video providers must allow every residential customer who pays his or her bill directly to the video provider at least 15 days from the date the bill for services is mailed to the customer, to pay the listed charges unless otherwise agreed to pursuant to a residential rental agreement establishing tenancy. Customer payments must be posted promptly. No video provider may terminate residential service for nonpayment of a delinquent account unless the video provider furnishes notice of the delinquency and impending termination at least 15 days prior to the proposed termination. The notice must be mailed, postage prepaid, to the customer to whom the service is billed. Notice must not be mailed until the 16th day after the date the bill for services was mailed to the customer. The notice of delinquency and impending termination may be part of a billing statement. No video provider may assess a late fee any earlier than the 22nd day after the bill for service has been mailed;

10. Every notice of termination of service pursuant to the preceding subsection must include all of the following information:

    a. The name and address of the customer whose account is delinquent,

    b. The amount of the delinquency,

    c. The date by which payment is required in order to avoid termination of service,

    d. The telephone number of a representative of the video provider who can provide additional information and handle complaints or initiate an investigation concerning the service and charges in question. Service may only be terminated on days in which the customer can reach a representative of the video provider either in person or by telephone;

11. Any service terminated without good cause must be restored without charge for the service restoration. Good cause includes, but is not limited to, failure to pay, payment by check for which there are insufficient funds, theft of service, abuse of equipment or system personnel, or other similar subscriber actions;

12. All video providers must issue requested refund checks promptly, but no later than 45 days following the resolution of any dispute, and following the return of the equipment supplied by the video provider;

13. All video providers must issue security or customer deposit refund checks promptly, but no later than 45 days following the termination of service, less any deductions permitted by law;

14. Video providers must not disclose the name and address of a subscriber for commercial gain to be used in mailing lists or for other commercial purposes not reasonably related to the conduct of the businesses of the video providers or their affiliates, unless the video providers have provided to the subscriber a notice, separate or included in any other customer notice, that clearly and conspicuously describes the subscriber's ability to prohibit that disclosure. Video providers must provide an address and telephone number for a local subscriber to use without toll charge to prevent disclosure of the subscriber's name and address.

D. As authorized by Government Code Section 53088(q), the following schedule of penalties

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is adopted. These penalties may be imposed for the material breach by a video provider of the consumer protection and service standards that are set forth in subsection C of this section, provided that the breach is within the reasonable control of the video provider. These penalties are in addition to any other remedies authorized by this chapter or by any other law, and the City has discretion to elect the remedy that it will apply. The imposition of penalties authorized by this subsection will not prevent the City or any other affected party from exercising any other remedy to the extent permitted by law, including but not limited to any judicial remedy as provided in subsection (D)(2) of this section.

1. Schedule of Penalties.

    a. For a first material breach, the maximum penalty is $200.00 for each day of material breach, but not to exceed a cumulative total of $600.00 for each occurrence of material breach, irrespective of the number of customers affected.

    b. For a second material breach of the same nature for which a monetary penalty was previously assessed within the preceding 12-month period, the maximum penalty is $400.00 per day, not to exceed a cumulative total of $1,200.00 for each occurrence of the material breach, irrespective of the number of customers affected.

    c. For a third or further material breach of the same nature for which a monetary penalty was previously assessed within the preceding 12-month period, the maximum penalty is $1,000.00 per day, not to exceed a cumulative total of $3,000.00 for each occurrence of the material breach, irrespective of the number of customers affected.

    d. The maximum penalties referenced above may be increased by any additional amount authorized by state law.

2. Judicial Remedies Not Affected. The imposition of penalties in accordance with the provisions of subsection (D)(1) of this section does not preclude any affected party from pursuing any judicial remedy that is available to that party.

3. Administration, Notice, and Appeal.

    a. The City Clerk or designee is authorized to administer this subsection. Decisions by the City Clerk to assess penalties against a video provider must be in writing and must contain findings supporting the decisions. Decisions by the City Clerk or designee are final, unless appealed to the City Council.

    b. If the video provider or any interested person is aggrieved by a decision of the City Clerk or designee, the aggrieved party may, within 10 days of the written decision, appeal that decision in writing to the City Council. The appeal letter must be accompanied by the fee established by the City Council for processing the appeal. The City Council may affirm, modify, or reverse the decision of the City Clerk or designee.

    c. The imposition of monetary penalties under subsection (D)(1) of this section is subject to the following requirements and limitations:

        i. The City must give the video provider written notice of any alleged material breach and must allow the video provider at least 30 days from

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receipt of that notice to remedy the breach.

ii. For the purpose of assessing monetary penalties, a material breach will be deemed to have occurred for each day following the expiration of the period for cure specified in subsection (D)(3)(i) of this section that the material breach has not been remedied by the video provider, irrespective of the number of customers affected.

(Ord. 18 § 2, 2008, RCC § 5.08.160)

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Article V
Definitions

§ 5.08.180. Defined terms and phrases.

A. The words, terms, phrases, and their derivations set forth in this chapter have the meanings set forth in this section. Words used in the present tense include the future tense, and words in the singular include the plural number.

"Cable service" means the one-way transmission to subscribers of video programming, or other programming services, and subscriber interaction, if any that is required for the selection or use of that video programming or other programming service. For the purposes of this definition, "video programming" means programming provided by, or generally considered comparable to programming provided by, a television broadcast station; and "other programming service" means information that a cable system operator makes available to all subscribers generally.

"Cable system," or "cable communications system" or "cable television system" means a facility, consisting of a set of closed transmission paths and associated signal generation, reception, and control equipment that is designed to provide cable service that includes video programming and that is provided to multiple subscribers within a community. The term "cable system" does not include:

1. A facility that serves only to retransmit the television signals of one or more television broadcast stations;

2. A facility that serves subscribers without using any public right-of-way;

3. A facility of a common carrier that is subject, in whole or in part, to the provisions of Title II of the Communications Act, except that such facility will be considered a cable system (other than for purposes specified in Section 621(c) of the Communications Act) to the extent such facility is used in the transmission of video programming directly to subscribers, unless the extent of such use is solely to provide interactive on-demand services;

4. An open video system that complies with Section 653 of the Communications Act; or

5. Any facilities of an electric utility that are used solely for operating its electric utility system.

"Cable system operator" means any person or group of persons:

1. Who provides cable service over a cable system and directly or through one or more affiliates owns a significant interest in that cable system; or

2. Who otherwise controls or is responsible for, through any arrangement, the management and operation of that cable system.

"___CFR___" means the Code of Federal Regulations. Thus, the citation of "47 CFR 80.1" refers to Title 47, Part 80, Section 1, of the Code of Federal Regulations.

"City" means the City of Wildomar as represented by its City Council or by any delegate acting within the scope of its delegated authority.

"Communications Act" means the Communications Act of 1934 (47 U.S.C. Sections153, et

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seq.), as amended by the Cable Communications Policy Act of 1984, the Cable Television Consumer Protection and Competition Act of 1992, and the Telecommunications Act of 1996.

"FCC" or "Federal Communications Commission" means the federal administrative agency, or any lawful successor, that is authorized to regulate telecommunications services and telecommunications service providers on a national level.

"Franchise" means an initial authorization, or the renewal of an initial authorization, granted by the City Council, whether such authorization is designated as a franchise, agreement, permit, license, resolution, contract, certificate, or otherwise, that authorizes the construction or operation of a cable system or an open video system.

"Franchise fee" means any fee or assessment of any kind that is authorized by state or federal law to be imposed by the City on a grantee as compensation in the nature of rent for the grantee's use of the public rights-of-way. The term "franchise fee" does not include:

1. Any tax, fee, or assessment of general applicability (including any such tax, fee, or assessment imposed on both utilities and cable operators or their services, but not including a tax, fee, or assessment which is unduly discriminatory against cable operators or cable subscribers);

2. Capital costs that are required by the franchise to be incurred by a grantee for public, educational, or governmental access facilities;

3. Requirements or charges that are incidental to the award or enforcement of the franchise, including payments for bonds, security funds, letters of credit, insurance, indemnification, penalties, or liquidated damages; or

4. Any fee imposed under Title 17, United States Code.

"Franchise service area" or "service area" means that geographic area of the City in which the grantee is authorized to construct, operate, and maintain a cable television system, which geographic area is specifically designated in a franchise agreement with the City.

"Grantee" means any person that is awarded a franchise in accordance with this chapter, and that person's lawful successor, transferee, or assignee.

"Multichannel video programming distributor" or "video programming distributor" means a person such as, but not limited to, a cable system operator, an open video system operator, a multichannel multipoint distribution service, a direct broadcast satellite service, or a television receive-only satellite program distributor, who makes available multiple channels of video programming for purchase by subscribers or customers.

"Open video system" means a facility consisting of a set of transmission paths and associated signal generation, reception, and control equipment that is designed to provide cable service, including video programming, and that is provided to multiple subscribers within the City, provided that the FCC has certified that such system is authorized to operate in the City and complies with 47 CFR 1500 et seq., entitled "Open Video Systems."

"Open video system operator" means any person or group of persons who provides cable service over an open video system and directly or through one or more affiliates owns a significant interest in that open video system, or otherwise controls or is responsible for the management and operation of that open video system.

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"Person" means an individual, partnership, limited liability company, association, joint stock company, trust, corporation, or governmental entity.

"Public, educational or government access facilities" or "PEG access facilities," means the total of the following:

1. Channel capacity designated for noncommercial public, educational, or government use; and

2. Facilities and equipment for the use of that channel capacity.

"Street" or "public right-of-way" means each of the following that has been dedicated to the public and maintained under public authority or by others and is located within the City limits: streets, roadways, highways, avenues, lanes, alleys, sidewalks, easements, rights-of-way, and similar public property that the City from time to time authorizes to be included within the definition of a street.

"Subscriber" or "customer" or "consumer" means any person who, for any purpose, subscribes to the services provided by a multichannel video programming distributor and who pays the charges for those services.

"Telecommunications" means the transmission, between or among points specified by the user, of information of the user's choosing, without change in the form or content of the information as sent and received.

"Telecommunications equipment" means equipment, other than customer premises equipment, used by a telecommunications service provider to provide telecommunications service, including software that is integral to that equipment.

"Telecommunications service" means the offering of telecommunications directly to the public for a fee, or to such classes of users as to be effectively available directly to the public, regardless of the equipment or facilities that are used.

"Telecommunications service provider" means any provider of telecommunications service.

"_____U.S.C. section _____" means the United States Code. Thus, the citation of "47 U.S.C. Section 153" refers to Title 47, Section 153, of the United States Code.

"Video programming provider" means any person or group of persons that has the right under the federal copyright laws to select and to contract for the carriage of specific video programming on a cable system or an open video system.

"Video provider" means any person, company, or service that provides one or more channels of video programming to a residence, including a home, multifamily dwelling complex, congregate-living complex, condominium, apartment, or mobilehome, where some fee is paid for that service, whether directly or as included in dues or rental charges, and whether or not public rights-of-way are used in the delivery of that video programming. A "video provider" includes, without limitation, providers of cable television service, open video system service, master antenna television, satellite master antenna television, direct broadcast satellite, multipoint distribution services, and other providers of video programming, whatever their technology.

B. Unless otherwise expressly stated, words, terms, and phrases not defined in this chapter will be given their meaning as used in Title 47 of the United States Code, as amended, and, if not defined in that code, their meaning as used in Title 47 of the Code of Federal

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Regulations.
(Ord. 18 § 2, 2008, RCC § 5.08.180)

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Article VI
Violations—Severability

§ 5.08.190. Violations—Enforcement.

A. Unless precluded by applicable law, any person who violates any provision of this chapter is guilty of a misdemeanor and is punishable as provided for in Chapter 1.16.

B. The misdemeanor penalty specified in subsection A of this section is not applicable to a violation of any provision of this chapter for which another sanction or penalty may be imposed under any franchise, license, lease, or similar written agreement between the City and a multichannel video programming distributor or telecommunications service provider.

C. The City may initiate a civil action in any court of competent jurisdiction to enjoin any violation of this chapter.

(Ord. 18 § 2, 2008, RCC § 5.08.190)

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CHAPTER 5.12
VIDEO FRANCHISE FEES, CUSTOMER SERVICE AND OTHER VIDEO-RELATED MATTERS

Note: Prior ordinance history: Ord. 26.

§ 5.12.010. Regulation of video franchises and definitions.

A. Under Division 2.5 of the California Public Utilities Code ("CPUC"), the Digital Infrastructure and Video Competition Act of 2008, commencing at Section 5800, et seq. ("DIVCA"), the California Public Utilities Commission (PUC) has the exclusive authority to grant and administer state video franchises. The definitions contained in DIVCA apply to this chapter.

B. Notwithstanding, DIVCA confers certain rights and responsibilities on the City with respect to state video franchise holders ("SVFH") operating within the City under DIVCA, including but not limited to, receipt of fees for rent of rights-of-way in the form of a franchise fee and additional fees for support of public, educational, and governmental ("PEG") access channels. Both fees are based on a percentage of the gross revenues of state franchise holders. The City also hereby establishes and enforces penalties for violations of customer service rules. The City retains authority, without change, over all City video franchisees until such time as they no longer hold a City franchise, or are no longer operating under a current City franchise. The City may modify, renew, extend or terminate existing City video franchises.

C. The City Council intends this chapter to supplement, not to duplicate or contradict, applicable state and federal law and this chapter shall be construed in light of that intent.

(Ord. 27 § 1, 2009)

§ 5.12.020. State video franchise fees.

A. Each SVFH shall pay a fee to the City equal to five percent of that SVFH's gross revenue, as defined in GPM Section 5660, pursuant to CPUC Section 5840(q)(1). Failure to pay the fee in a timely manner will incur fines to the City as set out in that section.

B. Such fees shall be payable as of July 1, 2008, the date of City's incorporation.

(Ord. 27 § 1, 2009)

§ 5.12.030. Audit authority.

Not more than once annually, the City Manager or designee may examine and perform an audit of an SVFH's records kept in the ordinary course of business, such as those commonly used and relied upon for accounting purposes or in preparation of financial statements or pro formas, to ensure compliance with this section. In the event that the audit discloses an underpayment of five percent or more, the SVFH shall pay for the audit. If the audit discloses that all fees have been paid, the City shall pay for the audit; otherwise, the cost shall be divided evenly between the parties.

(Ord. 27 § 1, 2009)

§ 5.12.040. Customer service and protection standards.

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A. An SVFH shall comply with all applicable state and federal customer service and protection standards pertaining to the provision of video service. In addition, the SVFH shall prepare, adopt and annually review its own consumer standards regarding installation and service; telephone and office hours; billing procedures; termination of service; change in service; and complaint procedures. Each SVFH annually must distribute such standards to the City and to each customer.

B. The City shall give the SVFH written notice of its failure to distribute such notice. If distribution does not occur within 60 days after receipt of the notice, the City may impose and collect a penalty of $500.00 for each year in which the notice is not distributed after such notice.

(Ord. 27 § 1, 2009)

§ 5.12.050. Material breach of customer standards.

Where the City Manager determines that an SVFH has materially breached any provision of its own consumer standards or of state or federal law, including but not limited to nonpayment of franchise fees, the City may provide a written Notice of Breach to the SVFH.

A. A "material breach" is defined as an SVFH's substantial and repeated failure to comply with service quality and other standards of federal or state law or of its own consumer standards.

B. Receipt of a Notice of Breach shall be deemed to have occurred either:

1. Five calendar days after the date on which the Notice of Breach was deposited to be mailed with the United States Postal Service or equivalent;

2. Two calendar days after the date the Notice of Breach was sent via facsimile or e-mail; or

3. On the date an SVFH's designated representative was personally served the Notice of Breach.

(Ord. 27 § 1, 2009)

§ 5.12.060. Response to Notice of Breach.

An SVFH which has been issued a Notice of Breach shall either remedy the conduct described in the Notice of Breach ("Notice of Breach Conduct") to the satisfaction, and in the sole discretion of, the City Manager no later than 30 calendar days from the date of receipt of the notice; or assert that the SVFH should be exempted from violation because the violation is out of its control. If the SVFH asserts that the Notice of Breach Conduct is out of its reasonable control, then the SVFH shall submit a Request for Exemption from Breach. A Request for Exemption from Breach shall contain all of the following points in order to be considered by the City Manager: It shall be in writing; it shall describe in detail why the conduct was out of its reasonable control; it shall describe in detail the Notice of Breach Conduct, the reasons for its occurrence, all factors and/or influences asserted to be outside the SVFH's control thereby creating the conduct, and all facts precluding the SVFH's ability to remedy; and it shall include as attachments any and all supporting documentation which the SVFH wishes the City Manager to review. Only information so submitted shall be considered by the City Manager.

(Ord. 27 § 1, 2009)

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§ 5.12.070. Request for Exemption from Breach.

Where the City Manager receives a Request for Exemption from Breach, City Manager shall review the Request for Exemption from Breach promptly; and shall render a final determination on the Request for Exemption from Breach. This final determination shall be in writing and shall include one of the following conclusions: (1) the Notice of Breach Conduct is outside the SVFH's control and is therefore exempt or (2) the Notice of Breach Conduct is within the SVFH's control and is therefore subject to the provisions of this chapter. The City Manager's decision is final.
(Ord. 27 § 1, 2009)

§ 5.12.080. Penalties for customer service and protection standards violations.

A. Each SVFH that fails to remedy the Notice of Breach Conduct in violation of this section ("unremedied breach") and/or that fails to obtain an exemption determination shall pay a penalty to the City as set out here.

B. Penalties for an SVFH's failure to remedy the Notice of Breach Conduct shall accrue daily as follows:

1. Commencing on the first calendar day following expiration of the time to cure in through the date of remedy of the breach under section; or

2. Commencing on the first calendar day following receipt of denial of a Request for Exemption from Breach through the date of remedy of the breach.

C. An SVFH shall pay a penalty for the unremedied first Notice of Breach not to exceed a fine of $500.00 for each calendar day, not to exceed $1,500.00 for each occurrence of an unremedied breach.

D. For a second material breach of a similar nature as the Notice of Breach for which a penalty was assessed, occurring within 12 months from the date of the first Notice of Breach, whether remedied or not, an SVFH shall pay a penalty accruing not to exceed $1,000.00 per calendar day, not to exceed $3,000.00, for each occurrence of an unremedied breach.

E. For a third or further material breach, of a similar nature as the Notice of Breach for which a penalty was assessed, occurring within the same 12 months of the date of the Notice of Breach, whether or not remedied an SVFH shall pay a penalty not to exceed $2,500.00 per calendar day, not to exceed $7,500.00 for each occurrence of an unremedied breach.
(Ord. 27 § 1, 2009)

§ 5.12.090. Appeal of penalties for customer service and protection standards violations.

A. An SVFH assessed a penalty under Section 5.12.080 may appeal the assessed penalty only by satisfying all of the following: submit to the City Manager a written appeal describing in detail the basis for the appeal; and file the appeal no later than 60 calendar days from receipt of the notice of penalties; and

B. Where the City Manager receives an appeal under this section, the City Manager shall review the appeal promptly, render a final determination on the appeal, and provide a final written determination; and

C. The City Manager's determination on the appeal shall be final. The penalty owing shall be

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a debt to the City that may be collected in any legally available manner.
(Ord. 27 § 1, 2009)

§ 5.12.100. City response to state video franchise applications.

A. Applicants for state video franchises within the boundaries of the City of Wildomar shall concurrently provide complete copies to the City of any application or amendments to applications filed with the PUC. The applicant shall provide one complete copy to the City Clerk, and another complete copy to the City Manager.

B. In its discretion, the City may provide any comments to the PUC on the application or amendments to the application.
(Ord. 27 § 1, 2009)

§ 5.12.110. PEG fees.

A. Any SVFH operating within the boundaries of the City shall pay the City a fee equal to one percent of the gross revenue of that SVFH, which fee shall be used by the City for any public, educational, and/or governmental (PEG) purposes consistent with state and federal law. The fee shall be remitted to the City on a quarterly basis within 45 days after the end of each quarter for that calendar year.

B. Gross revenue, for the purposes of this section, shall have the definition set forth in California Public Utilities Code Section 5860.

C. Not more than once annually, the City Manager or the City Manager's designee may examine and perform an audit of the business records of any SVFH to ensure compliance with this section.
(Ord. 150 § 1, 2018)

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CHAPTER 5.16
CLOSING OUT AND RELOCATION SALES

§ 5.16.010. License required.

No person, firm or corporation shall, without first obtaining a license, advertise or conduct a sale of goods, wares or merchandise that is represented as a sale for the liquidation or closing out of a business or a portion thereof, or the relocation of a place of business, or as a fire, water or other casualty sale, or as an assignee's, adjuster's, trustee's, receiver's, creditor's or bankrupt's sale, or any other sale which is by representation or advertisement intended to lead the public to believe that upon the disposal of the goods to be placed on sale, the business, or the portion thereof at the advertised location, will cease and be discontinued or be relocated to a new place of business. This chapter shall not apply to foreclosure, bankruptcy sales, or other similar sales conducted under the direction of or pursuant to the order of a court or a governmental agency, or to licensed auctioneers selling at auction.
(Ord. 18 § 2, 2008, RCC § 5.12.010)

§ 5.16.020. License application.

Application for a license shall be made to the Chief of Police, in such form as he or she may require and shall include the following information, which must be certified to under penalty of perjury:

A. The applicant's business and residence addresses, and the name and address of the legal owner of the stock to be sold;

B. A complete inventory of all stock on hand and of all goods not yet on hand which will be offered at the sale. Applicant shall submit proof that goods not on hand already belong to applicant, or that applicant is legally bound to purchase or dispose of such goods. The inventory shall include the wholesale price of all items;

C. The length of time that applicant has conducted the business or used the business name under which the proposed sale will occur, and the length of time at the present address;

D. All other information required by the Chief of Police for a complete determination of facts necessary to issue a license.
(Ord. 18 § 2, 2008, RCC § 5.12.020)

§ 5.16.030. License fee.

The license shall be issued for a 30-day period, and the fee therefor shall be $50.00. In cases of hardship, not more than two 30-day extensions of time may be granted, and the fee for each 30-day extension or any portion thereof shall be $20.00. Not more than one license shall be issued to any applicant within a 12-month period, and any person who is the majority owner of the stock in a corporation shall be deemed to be an applicant for the purposes of this section.
(Ord. 18 § 2, 2008, RCC § 5.12.030)

§ 5.16.040. Inventory list required.

It is unlawful to sell, offer or expose to sale at any sale for which a license is issued, any goods, wares or merchandise not listed in the inventory furnished the Chief of Police at the time of obtaining the license, or to make any replenishments or additions to such stock for the purpose

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of such sale, or to fail, neglect or refuse to keep accurate records of the items sold, which records shall be and remain available for inspection by the Chief of Police during and for one year after the conclusion of the sale.
(Ord. 18 § 2, 2008, RCC § 5.12.040)

§ 5.16.050. Violation—Penalty.

A. It is unlawful for any person, firm or corporation to violate any provision of this chapter. Any person, firm or corporation violating any provision of this chapter shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person, firm, or corporation shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed, continued or permitted.

B. Any person, firm or corporation so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $100.00 for a first violation; (2) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a second violation. The third and any additional violations shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail, or both. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor. Payment of any penalty herein shall not relieve any person, firm or corporation from the responsibility for correcting the violation.

(Ord. 18 § 2, 2008, RCC § 5.12.050)

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CHAPTER 5.20
COMMERCIAL FILMING

§ 5.20.010. Purpose.

It is the policy of the City of Wildomar to encourage the production of motion pictures and television within its boundaries. This chapter provides the basis for the rules and regulations governing the issuance of permits for filming, videotaping or related activity within the City. This chapter is intended to ensure that filming/videotaping is done consistent with public health and safety and the protection of property.
(Ord. 18 § 2, 2008, RCC § 5.16.010)

§ 5.20.020. Definitions.

Unless otherwise specifically provided or required by the context, certain terms or expressions used in this chapter shall have the meanings set forth below:

"Charitable institution" means a nonprofit organization, which qualifies under Section501(c)(3) of the Internal Revenue Code or Section 23701 of the California Revenue and Taxation Code as a charitable organization. Where an organization such as those above is involved in film making/videotaping, no person, directly or indirectly, shall receive a profit from the marketing or production or showing of the films, tapes or photos.

"Film permit rider" means a minor addition, change or deletion to the permit, as determined by the issuing authority.

"Issuing authority" means the Director of the Department of Economic and Community Development, designated by the City Council as its authorized representative to administer the provisions of this chapter.

"News" means regularly scheduled news programs (not including magazine or documentary programs) and special news programs which are not pre-planned and are broadcast within 24 hours after the event.

"Strike and preparation pays" means activities required to make superficial alterations as specified in the script prior to movie on-location filming and following filming, to restore such location to its original condition. Such alterations may include placement of temporary architectural features, alterations in landscaping, changes in furniture or other decorative elements, placement of temporary lighting equipment and similar activities. "Strike and preparation days" shall not include time periods when cameras and actors are present and/or filming is occurring, nor activities requiring more than 10 persons or two trucks having a rated capacity exceeding five tons.
(Ord. 18 § 2, 2008, RCC § 5.16.020)

§ 5.20.030. Permit requirement.

No person shall use any public or private property, facility or residence within the City of Wildomar for the purpose of taking commercial motion pictures or television pictures or commercial still photography without first applying for and receiving a permit from the issuing authority.
(Ord. 18 § 2, 2008, RCC § 5.16.030)

§ 5.20.040. Exemptions/waivers.

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A. Films produced by charitable institutions as described in Section 5.20.020 and news media as described in Section 5.20.020 shall be exempt from any permit fees hereafter established.

B. A student who has submitted a letter written on school letterhead by a school administrator or instructor stating that the applicant is currently enrolled in a recognized United States institution and that the film is not a commercial release, shall have permit fees waived as required by this chapter.

C. Permit fees shall be waived for public access and local organization programs by cable television programs franchised within the City.

(Ord. 18 § 2, 2008, RCC § 5.16.040)

§ 5.20.050. Use of facilities.

The issuing authority may approve temporary usage of property owned by or held under the control of the City, by issuance of a filming permit, provided:

A. Such issuance will not result in a frequency of usage likely to create incompatibility between such temporary use and the surrounding area;

B. Such issuance does not interfere with performance of the intended governmental function of the site in question;

C. Movie on-location filming does not exceed 10 consecutive days. Computation of such time period shall strike and preparation time.

(Ord. 18 § 2, 2008, RCC § 5.16.050)

§ 5.20.060. Liability provisions.

As a condition of approval to issuance of a permit, a certificate of insurance will be required to include, but not limited to $1,000,000.00 naming the City as a co-insured for protection against claims of third party personal injuries, wrongful deaths and property damage. Where aircraft is used in any production, either fixed wing or rotary, the limit shall be no less than $5,000,000.00 per occurrence. City officers, agents and employees shall be named as additional insureds and a certificate of insurance shall not be subject to cancellation or modification without 30 days' written notice to the City.

A. An applicant shall conform to all applicable federal and state requirements for Workers' Compensation Insurance as to all persons operating under a permit.

B. To ensure cleanup and restoration of the site, an applicant may be required to post a faithful performance bond as a condition to approval of an application.

(Ord. 18 § 2, 2008, RCC § 5.16.060)

§ 5.20.070. Department of Economic and Community Development—Duties.

The department shall:

A. Coordinate with City departments and districts the approval and issuance of all facility usage permits required to film on City property;

B. Coordinate with City departments and districts the approval and issuance of all regulatory

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permits for on-location filming;

C. Coordinate the approval and collection of all fees with the necessary City departments and districts as required by City policy;

D. Reimburse the departments and districts involved for services provided, rental fees or other costs incurred by the departments or districts in connection with film permits;

E. Investigate minor complaints and assist in the resolution of minor disputes between the film industry and City agencies concerning filming in the City of Wildomar;

F. Develop and administer programs to promote the development of the filming industry in the City of Wildomar;

G. Cooperate with other governmental agencies seeking to promote the development of the film industry in the City of Wildomar to fully recover all City costs involved in the operations of the office;

H. Periodically review and recommend, if necessary, changes in the schedule of application fees and use and service charges to fully recover all City costs involved in the operations of this function;

I. Provide technical assistance and resource material to permit applicants and individuals or organizations desiring to conduct a motion picture, television company or photography business in the City of Wildomar;

J. Consult with and advise other City departments, districts and the City Council in all matters relating to filming, including, but not limited to, recommended charges and improvements in legislation, policies, procedures and methods;

K. Coordinate with City agencies the periodic review of the City's filming permit processing system and make recommendations to the City Council regarding ways to increase the system's efficiency and effectiveness;

L. Review, approve and issue permits for on-location filming on private property in the City;

M. Perform such other duties as may be prescribed by the City Council.

(Ord. 18 § 2, 2008, RCC § 5.16.070)

§ 5.20.080. Rules, regulations and fees.

Under the guidelines of Government Code Section 14999.30 et seq. (Uniform Film Permit Act), the issuing authority is authorized and directed to promulgate rules and regulations, subject to approval by resolution of the City Council, governing issuance of City filming permits. Included within such rules and regulations will be a schedule of fees covering the actual permitting process, as well as charges for personnel and property usage.

(Ord. 18 § 2, 2008, RCC § 5.16.080)

§ 5.20.090. Violations of permit—Cancellation.

If an applicant violates any provision of this chapter or a permit issued pursuant thereto, the City may cancel the permit.

(Ord. 18 § 2, 2008, RCC § 5.16.090)

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CHAPTER 5.24
DANCE HALLS, DANCE CLUBS AND PUBLIC DANCES

§ 5.24.010. Permit required.

A. It is unlawful for any person, association of persons or corporations to conduct or assist in conducting any public dance hall, dance club or any public dance in the City outside of municipal corporations unless under and by authority of a written permit obtained under the provisions of this chapter.

B. Such permit shall be posted in a conspicuous place on the premises where the dance for which such permit is issued is conducted and shall remain so posted during all the time dancing is taking place.

(Ord. 18 § 2, 2008, RCC § 5.20.010)

§ 5.24.020. Permit issuance.

A. Permits to conduct public dance halls, dancing clubs or public dances in the City of Wildomar may be issued by the Chief of Police upon the written application of any person for him or herself, or on behalf of any association or corporation. Every such written application for a permit shall set forth the following facts:

1. The name and residence of the applicant or applicants, and if any applicant be a firm, the names and residences of the partners thereof; if any applicant be an association, the names and residences of the officers and directors thereof; and also the name of any manager or employee who will be in charge of the dance hall, dance club or public dance;

2. The place for which the permit is desired or in which any dance is to be, or dances are to be held;

3. The number and date of the dances to be held under the permit;

4. Other pertinent information that the Chief of Police may require.

B. The Chief of Police before issuing any permit shall first satisfy him or herself that the conduct of such dance hall, dancing club or public dance will comport with the public welfare, and for such purpose shall consider any facts or evidence bearing on the place where the proposed public dance hall, dancing club or public dance is to be located, the character, reputation and moral fitness of those who will be in charge of it, and any other facts or evidence tending to enlighten the Chief of Police in this respect.

(Ord. 18 § 2, 2008, RCC § 5.20.020)

§ 5.24.030. License fee.

A. A license fee of three dollars shall be payable with the application for each public dance, or a license fee of $25.00 may be paid in advance for all public dances at the same location during any one calendar month.

B. If the Chief of Police determines that the attendance of one or more police officers is necessary, the applicant shall in addition pay a supervision fee for each dance, which shall be based on a minimum of four hours per dance, or, at the applicant's option, a maximum

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of five hours per dance, for each such officer, and computed as follows:

1. For each hour, an amount equal to one and one-half times the hourly rate of pay for the ninth step of the salary range applicable to the class of Deputy Chief B as set forth in the current City salary ordinance;

2. Overhead as established by the current determination of the City Auditor-Controller; and

3. Mileage charges at the current City mileage rates for official travel by City-owned vehicle. Such charges shall be computed from the nearest Police Department office or substation to the place of dance.

(Ord. 18 § 2, 2008, RCC § 5.20.030)

§ 5.24.040. Permit denial—Appeal.

If the Chief of Police shall deny a permit, the applicant may appeal to the City Council by filing written notice thereof with the Council or its Clerk within 10 days after such denial. Thereafter a hearing shall be held in the manner provided in Section 5.24.050.
(Ord. 18 § 2, 2008, RCC § 5.20.040)

§ 5.24.050. City Council—Responsibilities.

The City Council may make rules and regulations governing the public dance halls, public dances and dancing clubs; and the public dance halls, public dances and dancing clubs shall be conducted in accordance with such rules and regulations and all laws of the State of California, and in such manner as will comport with the public welfare. All permits issued under the terms of this chapter may be suspended or revoked by the City Council for good cause, after hearing by the Council upon notice to show cause why the permit should not be revoked. Notice may be given by mailing a copy of the notice to show cause to the owner or holder of the permit at the place of residence or address given in the application for the permit, at least 10 days prior to the date of hearing.
(Ord. 18 § 2, 2008, RCC § 5.20.050)

§ 5.24.060. Definitions.

As used in this chapter:

"Dancing club" is defined to be any club or association of persons which conducts dances, other than public dances, for its members or bona fide guests more often than once per month, and a "club dance" is defined to be any dance held by a dancing club.

"Public dance" is defined to be a gathering of persons upon any premises, other than premises used primarily as a hotel, where dancing is participated in either as the main purpose of such gathering or incidental to some other purpose, and to which premises the public is admitted.

"Public dance hall" is defined as a place where dancing is conducted, whether for profit or not for profit, and to which the public is admitted either with or without charge or at which the public is allowed to participate in the dancing, either with or without charge.
(Ord. 18 § 2, 2008, RCC § 5.20.060)

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§ 5.24.070. Exemptions.

The provisions of this chapter relating to a license fee shall not be construed as applying to any dance held or conducted for the purpose of raising funds for any established or recognized charitable organization, or by any church, Sunday school, student body of any school, established or recognized youth organization, bona fide fraternal organization, labor organization, Parent Teachers' Association, bona fide veterans' organization, bona fide civic or community organization or group, the primary purpose of which is the betterment of the cultural, social, economic, welfare and environment of the community.
(Ord. 18 § 2, 2008, RCC § 5.20.070)

§ 5.24.080. Minors.

It is unlawful for any minor person under the age of 18 years to enter, be or dance in any public dance hall, public dance, or club dance unless the minor is accompanied by his or her parent or legal guardian, or unless the minor is a member of a party which is chaperoned by the parent or legal guardian of at least one member of the party. It is unlawful for the proprietor or person in charge of any public dance, public dance hall or club dance to permit any such minor to enter, be or dance in any such dance hall, public dance or dance club, during the time that dancing is in progress, unless so accompanied or chaperoned. It shall not be unlawful for any minor person under the age of 18 years to be in a bona fide hotel, cafe, or other place where meals are regularly served, and where a public dance is being held, in the event that such minor does not participate in the dancing therein.
(Ord. 18 § 2, 2008, RCC § 5.20.080)

§ 5.24.090. Hours of dance restricted.

No dance shall be conducted on any day between the hours of 2:00 a.m. and 6:00 a.m.
(Ord. 18 § 2, 2008, RCC § 5.20.090)

§ 5.24.100. Illumination of dance hall.

All public dance halls or places where public or club dances are held must at all times when open for dancing therein, or when dancing is being held therein, be brightly lighted throughout and the volume of illumination must not vary during the time such dance hall or public dance is open to the public or such club is open to its members or guests.
(Ord. 18 § 2, 2008, RCC § 5.20.100)

§ 5.24.110. Intoxicated persons not permitted.

It is unlawful for any person in charge or assisting in the conduct of any public dance hall or any public dance or club dance to permit any intoxicated, boisterous or disorderly person to enter, be or remain in, or to assist in any such public dance hall, public dance or club dance; and it is unlawful for any person in an intoxicated condition to enter or remain in any public dance hall, public dance or club dance, or for any person to conduct himself or herself in a boisterous or disorderly manner in a public dance hall, public dance or club dance.
(Ord. 18 § 2, 2008, RCC § 5.20.110)

§ 5.24.120. Dance instructors—Restrictions.

A. It is unlawful for any person, firm or corporation conducting, maintaining or carrying on a

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public dance hall, public dance or club dance, or having charge or control thereof, to permit any instructor who is under the age of 21 years to give instructions in dancing to persons of the opposite sex in any private room or booth in such public dance hall, public dance or club dance.

B. For the purpose of this section the term "private room or booth" shall include any room, booth, alcove or enclosure, every part of which is not clearly visible at all times from the main dance floor located upon the same floor upon which such private room or booth is located.

C. Providing that nothing in this section contained shall be deemed or construed as applying to any place wherein classic dancing is the principal subject taught.

(Ord. 18 § 2, 2008, RCC § 5.20.120)

§ 5.24.130. Paid dancing partners unlawful.

It is unlawful conducting, maintaining or carrying on any public dance hall, public dance or club dance to employ male or female persons for a salary per diem, or on commission, or for anything of value directly or indirectly, to act as dancing partners of the patrons, visitors or guests of any such public dance hall, public dance or club dance.

(Ord. 18 § 2, 2008, RCC § 5.20.130)

§ 5.24.140. Promulgation of rules and regulations—Chief of Police authority.

Subject to review by the City Council, the Chief of Police may make reasonable rules and regulations governing the conduct and operation of any public dance. He or she may, if he or she deems it necessary, require that the licensee employ and have present at all times during the public dance an attendant.

(Ord. 18 § 2, 2008, RCC § 5.20.140)

§ 5.24.150. Security personnel.

The Chief of Police shall determine the necessity for the attendance of security personnel to preserve order at each public dance. If the Chief determines that such attendance is necessary, he or she shall assign one or more police officers to be in continuous attendance at such dance unless he or she determines that other security personnel can adequately preserve order at such dance. If the Chief determines that other security personnel can adequately preserve order at such dance he or she shall require that one or more security personnel be in continuous attendance at such dance. The presence of one or more police officers or other security personnel at any public dance shall not relieve the licensee of any existing obligation to maintain order.

(Ord. 18 § 2, 2008, RCC § 5.20.150)

§ 5.24.160. Chapter provisions optional when.

This chapter shall not apply to any dance conducted by the City, any public or private school, or any established or recognized youth organization under active adult sponsorship, permanently located within the City, as a part of its recreation program or for the exclusive participation of its duly registered pupils or members, including adult sponsors; however, any such organization may elect to apply for a permit and to have one or more police officers present, in which event it shall pay the fees prescribed by this chapter.

(Ord. 18 § 2, 2008, RCC § 5.20.160)

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§ 5.24.170. Violation—Penalty.

A. It is unlawful for any person to violate any provision of this chapter. Any person violating any provision of this chapter shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed, continued or permitted.

B. Any person so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $100.00 for a first violation; (2) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a second violation. The third and any additional violations shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail, or both. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor. Payment of any penalty herein shall not relieve a person from the responsibility for correcting the violation.

(Ord. 18 § 2, 2008, RCC § 5.20.170)

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CHAPTER 5.28
FORTUNETELLING AND SIMILAR ACTIVITIES

§ 5.28.010. Findings.

A. The City finds that the regulation of the practice of fortunetelling is a matter of public concern.

B. The City finds that the peace and safety of its citizens is served by regulating the practice of fortunetelling.

C. The adoption of the ordinance codified in this chapter is in consideration of the findings as are enumerated in subsections A and B of this section.

(Ord. 18 § 2, 2008, RCC § 5.24.010)

§ 5.28.020. Definitions.

Whenever in this chapter the following terms are used, they shall have the meanings respectively ascribed to them in this section.

"Chief of Police" means the Police Chief of the City or his/her designated representative.

"Establishment" means the premises, location or place advertised or used or proposed to be used for the practice of fortunetelling in exchange for payment.

"Fortuneteller" means any person who advertises by sign, circular, handbill, newspaper, periodical, magazine or any other means whatsoever the practice of fortunetelling, or who engages in the practice of fortunetelling for payment and shall include any person who advertises or practices as a psychic or spiritual reader or spiritual counselor.

"Fortunetelling" means the telling of fortunes and forecasting of futures by means of the occult, psychic power, faculty, force, clairvoyance, clairaudience, cartomancy, numerology, hypnosis, phrenology, spirits, tea leaves or other such reading, mediumship, seership, augury, astrology, palmistry, necromancy, mindreading, telepathy, or other craft, art, science, cards, talisman, charm, potion, magnetism, magnetized article or substance, cunning or foresight, crystal gazing, mysteries or magic of any kind or nature, when such is performed in exchange for payment.

"Payment" means a fee, reward, donation, gratuity, loan, compensation or the receipt of anything of value in exchange for the practice of fortunetelling.

"Person" means any individual, firm, partnership, joint venture, corporation, association, club or organization.

(Ord. 18 § 2, 2008, RCC § 5.24.020)

§ 5.28.030. License requirement.

A. No person shall conduct, own, operate or advertise for an establishment in the City of Wildomar in which the practice of fortunetelling is carried out, if such person does not hold a valid license issued pursuant to this chapter.

B. No person shall engage in or hold himself or herself out as engaged in the practice of fortunetelling in the City if such person does not hold a valid license issued pursuant to this chapter.

C. No person shall employ in return for payment any person who practices fortunetelling or

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who offers to or solicits to perform fortunetelling or who holds himself or herself out to be a fortuneteller, if such person does not hold a valid license issued pursuant to this chapter.

D. Each and every person engaged or who proposes to engage in the practice of fortunetelling shall obtain a separate and individual application for license pursuant to this chapter as set forth in this section and shall pay the separate and individual application and renewal fees therefor. This shall include persons who engage in the practice of fortunetelling under one common establishment.

E. No license shall be issued pursuant to this chapter to any individual under the age of 18 years.

F. No license issued pursuant to this chapter, whether original or a renewal, shall be transferable to a person other than the person to whom issued.

G. All licenses and fees required by this chapter shall be in addition to any license, permit or fee required by any applicable provision of any statute, regulation, code or other ordinance.

(Ord. 18 § 2, 2008, RCC § 5.24.030)

§ 5.28.040. Exemptions from license requirement.

This chapter shall not apply to:

A. Any person solely by reason of the fact that he or she is in the business of entertaining the public by demonstrations of mind reading, mental telepathy, thought conveyance, or the giving of horoscopic readings, at public places and in the presence of and within the hearing of other persons and at which no questions are answered, as part of such entertainment, except in a manner to permit all persons present at such public place to hear such answers, when not conducted in connection with the business of fortunetelling;

B. Any person who conducts or participates in any religious ceremony or service when such person holds a certificate of ordination as a minister, missionary, medium, healer or clairvoyant from any bona fide church or religious association maintaining a church and holding regular services, and having a creed or set of religious principles that is recognized by all churches of like faith, provided that any and all fees, gratuities, donations, emoluments and profits thereof shall be regularly accounted for and paid solely to or for the benefit of the church or religious association.

(Ord. 18 § 2, 2008, RCC § 5.24.040)

§ 5.28.050. Land use and building and safety requirements.

Every person who engages in fortunetelling and who holds a license issued pursuant to this chapter shall maintain a fixed establishment for the practice, and shall conduct the practice only on the premises of such fixed establishment and such person and establishment shall comply in full with the applicable provisions of Title 17 of this Code as well as all other applicable land use, building, fire, health and safety statutes, regulations, codes and ordinances. Failure or refusal to so comply shall be grounds for the denial of an application for license under this chapter, or as appropriate, the suspension or revocation of a license issued pursuant to this chapter.

(Ord. 18 § 2, 2008, RCC § 5.24.050)

§ 5.28.060. License application, fees and other requirements.

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A. An application for a license pursuant to this chapter shall be made to the Chief of Police on forms to be provided by the Chief. The license application, when completed by the applicant, shall contain the following information submitted under penalty of perjury:

1. The full name, present residence and business addresses and the present residence and business telephone numbers of the applicant;

2. Any and all maiden, fictitious or other names ever used by the applicant;

3. All residence and business addresses of the applicant for a five-year period prior to the date of application;

4. The birth date and place of birth of the applicant;

5. The Social Security number and California Driver's License or California Identification Card number, or other government-issued identifying item deemed satisfactory for such purpose by the Chief of Police;

6. The applicant's height, weight, hair and eye color, and a description of all distinguishing marks, scars and tattoos borne by the applicant;

7. The business, occupation and employment history of the applicant for a period of five years prior to the date of application;

8. The name or names under which the applicant proposes to or does conduct the practice of fortunetelling and the telephone number of the premises where such activity is to be carried on;

9. The name or names, both true and fictitious, and addresses, of any and all persons holding any interest or having any involvement in the establishment wherein the applicant proposes to or does conduct the practice of fortunetelling;

10. A statement of any and all criminal convictions, except minor traffic infractions, of the applicant, including the nature of such convictions, the date and place they occurred and the sentences therefor;

11. A listing of all fortunetelling and similar licenses or permits currently and previously held by the applicant and information as to whether any such license or permit has ever been suspended or revoked or an application for such license or permit denied, and the details of such suspension, revocation or denial, including but not limited to the date, place and reasons therefor;

12. The names and addresses of three persons who have known the applicant for at least three years and who will serve as character witnesses for the applicant;

13. Such other identification and information as the Chief of Police may, in his or her discretion, deem necessary to discover and establish the validity of the material hereinabove specified as required to be set forth in the application.

B. In addition to the completed application as specified in subsection A of this section, each applicant shall submit to the Chief of Police, contemporaneously with the completed application, the following:

1. A California Driver's License or California Identification Card, or other valid

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documentary evidence satisfactory to the Chief of Police, of the age and identity of the applicant. To be satisfactory, this documentary evidence of age and identity shall be of official issue of some governmental agency, be currently valid, and contain a photograph of the applicant, the applicant's signature, and information respecting the applicant's weight, height, color of eyes and hair, sex, age and date of birth. Birth certificates shall not be considered satisfactory evidence of age or identity;

2. A nonrefundable application fee consisting of the sum of $130.00 plus such sum as is currently charged by the Department of Justice of the State of California for a fingerprint check of an individual.

C. At the time of the submission of the application and the other items as specified in subsections A and B of this section, each applicant shall submit to the following:

1. A photograph of the applicant, to be taken by the Chief of Police;

2. Fingerprints of the applicant, to be taken by the Chief of Police.

(Ord. 18 § 2, 2008, RCC § 5.24.060)

§ 5.28.070. Investigation.

A. Upon compliance with all of the requirements of Sections 5.28.050 and 5.28.060, the Chief of Police shall conduct and complete an investigation of the moral character and reliability of the applicant and shall either grant or deny the license within a period of 30 days after the submission of the completed application and the other items required by Section 5.28.060.

B. Where the Chief of Police determines that good cause exists therefor, the Chief may extend the period of investigation for a period of time not to exceed 30 days; provided, that the applicant is notified, in writing, that the investigation has not been completed and that the time has been extended and the duration of and reason for such extension.

(Ord. 18 § 2, 2008, RCC § 5.24.070)

§ 5.28.080. Term of license and renewal.

A. Licenses issued pursuant to this chapter shall be valid for a period of one year from the date of issuance.

B. A valid license may be renewed for a period of one year upon written application to the Chief of Police made not later than 15 days after the date of expiration of the current license. Said renewal application shall be accompanied by a nonrefundable renewal fee in the amount of $100.00.

(Ord. 18 § 2, 2008, RCC § 5.24.080)

§ 5.28.090. Denial of license application.

A. The Chief of Police shall not grant any application nor issue any license or any renewal thereof pursuant to this chapter where any of the following occurs with respect to the particular application.

1. The applicant fails or refuses to furnish the information or other items required by Section 5.28.060 or the applicant submits false or misleading information or items;

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2. The fortunetelling establishment does not comply with all of the applicable land use, building, fire, health and safety statutes, regulations, codes and ordinances;

3. Upon receipt by the Chief of Police of evidence satisfactory to the Chief that the applicant has been convicted of or has entered a plea of guilty or nolo contendere to any violation of any provision of this chapter or any other statute, regulation, code or ordinance relating to morals, theft, fraud or narcotics or other controlled substance, unless the Chief finds that the subject offense occurred more than five years prior to the date of application.

B. Notice of denial of an application for a license pursuant to this chapter or a renewal thereof shall be given to the applicant, in writing, and shall specify the grounds for such denial. Such notice shall be deemed to have been served upon personal delivery to the applicant, or five days from the date such notice is deposited in the United States mail with prepaid postage affixed thereon and addressed to the applicant at his or her last known address.

(Ord. 18 § 2, 2008, RCC § 5.24.090)

§ 5.28.100. Suspension and revocation of license.

A. The Chief of Police shall revoke any license issued pursuant to this chapter upon any grounds for which he or she may have denied the application for the license or upon the conviction of or upon the entry of a plea of guilty or nolo contendere for any violation of any provision of this chapter or where the operation of the establishment or the licensee's conduct of fortunetelling does not comport with the peace, health, safety or general welfare of the public.

B. The Chief of Police may suspend any license for a period up to 90 days, upon any grounds for which he or she may have denied the application for the license or upon the conviction of or upon the entry of a plea of guilty or nolo contendere for any violation of any provision of this chapter or where the operation of the establishment or the licensee's conduct of fortunetelling does not comport with peace, health, safety or general welfare of the public; provided, however, that the sole purpose of such suspension shall be to afford the licensee an opportunity to correct or remedy the grounds upon which such suspension is based. In the event the grounds are not so remedied within the time afforded by the suspension, or where the Chief of Police determines that such remediation cannot or will not occur in a timely manner, the Chief shall have discretion to terminate the suspension forthwith and revoke the subject license.

C. To revoke or suspend a license issued pursuant to this chapter, the Chief of Police shall serve upon the licensee a notice, in writing, of such suspension or revocation, specifying the grounds for such suspension or revocation and in the case of suspension, the duration of such suspension. Such notice shall be deemed to have been served upon personal delivery to the licensee, or five days from the date such notice is deposited in the United States mail with prepaid postage affixed thereon and addressed to the licensee at his or her last known address.

D. A revoked permit shall be surrendered to the Chief of Police not later than 10 days following receipt by the licensee of notice of revocation.

E. A licensee whose license has been revoked may not re-apply for a new license pursuant to this chapter for a period of one year from the date of revocation unless the City Council,

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upon the written request of the licensee and for good cause shown, shall determine that some shorter period shall apply. Such request shall be made in conjunction with and as part of an appeal pursuant to Section 5.28.110 and the procedural provisions of Section 5.28.110 shall be applicable thereto.

(Ord. 18 § 2, 2008, RCC § 5.24.100)

§ 5.28.110. Appeals from suspensions and revocations of licenses and denials of license applications.

Within 30 days of the service of notice of suspension or revocation of a license issued pursuant to this chapter or a notice of denial of an application for a license pursuant to this chapter or renewal thereof, the licensee or applicant may appeal the suspension, revocation or denial by filing a notice of appeal, in writing, with the City Clerk. The notice of appeal shall set forth the reason or reasons the appellant believes the suspension, revocation or denial is improper. The Clerk shall give written notice to the appellant of the time and place of the appeal hearing, said notice to be given in the manner specified in Sections 5.28.090 and 5.28.100 for the service of notices of suspension, revocation and denial. The appeal shall be heard by the City Council and such hearing shall be scheduled by the City Clerk for a time not later than 30 days from the receipt by the Clerk of the notice of appeal, except that upon a request made prior to the hearing, in writing, and directed to the Clerk, the hearing may be continued to a later date. The City Council may, after hearing the appeal, affirm, amend or reverse the suspension, revocation or denial, and may take such other action as it deems appropriate. In conducting the appeal hearing, the Council shall not be bound by the formal rules of evidence. To be admissible, evidence shall be of the type upon which responsible persons are accustomed to rely in the conduct of serious affairs.

(Ord. 18 § 2, 2008, RCC § 5.24.110)

§ 5.28.120. Notification of changes.

A. Any person who holds a valid license issued pursuant to this chapter or whose application for a license under this chapter is pending, shall report to the Chief of Police, in writing, of any change in the ownership of the establishment owned or operated by such person or where such person is employed in an establishment, any change in the geographical location of such establishment, or any material change in any of the information contained in the license application or the application for renewal thereof. Such report shall be made not later than 10 days after the licensee or applicant learns of such change.

B. Such change shall be approved by the Chief of Police upon his or her determination that the provisions of this chapter and all other applicable statutes, regulations, codes and ordinances have been fully met and upon the payment by the licensee or applicant of a non-refundable change fee in the amount of $50.00.

C. Failure to make such report as required by this section, shall be grounds for the suspension or revocation of a license issued pursuant to this chapter or the denial of an application for a license or the renewal thereof pursuant to this chapter.

(Ord. 18 § 2, 2008, RCC § 5.24.120)

§ 5.28.130. Display of license.

A license issued pursuant to this chapter to a fortuneteller or to a person who owns, operates, conducts or maintains an establishment shall be prominently displayed at the establishment thus

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licensed and at such establishment where the person thus licensed engages or proposes to engage in fortunetelling.
(Ord. 18 § 2, 2008, RCC § 5.24.130)

§ 5.28.140. Hours permitted.

It is unlawful to keep open to the public any establishment or to conduct any fortunetelling activity on any day of the week between the hours of 12:00 midnight and 7:00 a.m.
(Ord. 18 § 2, 2008, RCC § 5.24.140)

§ 5.28.150. Records.

Every person operating an establishment under a license issued pursuant to this chapter shall keep accurate business records. These records shall be maintained and open for inspection for a period of three years and shall be kept on the premises of the establishment. Failure or refusal to keep and maintain such records as provided herein shall be grounds for the suspension or revocation of a license issued pursuant to this chapter.
(Ord. 18 § 2, 2008, RCC § 5.24.150)

§ 5.28.160. Inspections.

The Chief of Police shall have the right to enter the establishment from time to time as deemed appropriate by the Chief and not less than once per year for the purpose of conducting therein a reasonable inspection to insure that all of the applicable provisions of law are being complied with therein. Such inspections shall be made during reasonable hours, and such inspections may, in the discretion of the Chief of Police, be made without prior notice to the owner or operator of the establishment. As a condition of the issuance of a license pursuant to this chapter, each owner and operator of an establishment shall agree to allow such entry and inspection and such agreement shall be made a part of the license application. Failure or refusal on the part of the owner or operator of an establishment to allow such inspection shall be grounds for denial of an application for a license pursuant to this chapter or for suspension or revocation of a license issued pursuant to this chapter.
(Ord. 18 § 2, 2008, RCC § 5.24.160)

§ 5.28.170. Adjustments of fees.

All of the fees set forth in this chapter shall be in effect until the City Council shall, by resolution, fix some other fees upon the basis of a cost-analysis as determined by the City Auditor-Controller.
(Ord. 18 § 2, 2008, RCC § 5.24.170)

§ 5.28.180. Violations—Penalties.

Any person who violates any provision of this chapter shall be guilty of an infraction, except that where a person has been convicted of such violation three or more times within a 24-month period immediately preceding the commission of a violation of any provision of this chapter, such person may, at the option of the prosecuting authority, be guilty of a misdemeanor. If convicted of an infraction hereunder, the offense shall be punishable by: (1) a fine not exceeding
$100.00 for the first violation; (2) a fine not exceeding $200.00 for the second violation within one year; (3) a fine not exceeding $300.00 for each additional violation within one year. If convicted of a misdemeanor hereunder, the offense shall be punishable by a fine not to exceed

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$1,000.00 or by imprisonment for a period of not more than six months, or by both such fine and imprisonment. Each day a violation is committed or permitted to continue shall constitute a separate offense.
(Ord. 18 § 2, 2008, RCC § 5.24.180)

§ 5.28.190. Other remedies.

The provisions of Section 5.28.180 are to be construed as added remedies and not in conflict or derogation of any other actions or proceedings or remedies otherwise provided by law.
(Ord. 18 § 2, 2008, RCC § 5.24.190)

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CHAPTER 5.32
GARAGE SALES

§ 5.32.010. Garage sale defined.

As used in this chapter "garage sale" means the sale, or offering for sale, of personal property in, at or upon any property used or occupied for residential purposes. Garage sales shall include, but not be limited to, any yard sale, home sale, patio sale, or any other sale similarly conducted on any property used or occupied for residential purposes.
(Ord. 18 § 2, 2008, RCC § 5.28.010)

§ 5.32.020. Unauthorized sales prohibited.

No person, firm, association or corporation shall sell, offer for sale, or assist in the sale of personal property to the general public at a garage sale except as permitted by this chapter.
(Ord. 18 § 2, 2008, RCC § 5.28.020)

§ 5.32.030. Exemptions.

The provisions of this chapter shall not apply to the following:

A. Sales by charitable or religious organizations when the sale proceeds are used solely for charitable or religious purposes;

B. Sales conducted pursuant to process or order of any court;

C. Sales where the sale is not to be conducted on a designated date or dates and the personal property offered for sale is not openly displayed to the public;

D. Sales otherwise expressly permitted by law.
(Ord. 18 § 2, 2008, RCC § 5.28.030)

§ 5.32.040. Frequency and time of sales limited.

No person, firm, association or corporation shall conduct more than three garage sales during any period of 12 consecutive months, nor shall more than three garage sales be conducted upon any lot or parcel of land during any period of 12 consecutive months. No garage sale shall be conducted between the hours of 8:00 p.m. to 8:00 a.m. or be conducted for longer than three consecutive days.
(Ord. 18 § 2, 2008, RCC § 5.28.040)

§ 5.32.050. Display.

All personal property offered for sale shall be arranged so that fire, police, health and other officials may have access for inspection at all times during the sale. Personal property offered for sale shall not be displayed or stored on adjoining public sidewalks, streets, or rights-of-way. (Ord. 18 § 2, 2008, RCC § 5.28.050)

§ 5.32.060. Signs.

A. No sign advertising a garage sale shall be posted, erected or maintained except on the premises where such sale is to be held. No more than one unlighted sign advertising a

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garage sale may be posted, erected or maintained on the premises where such sale is to be held; provided, however, that no such sign may be posted, erected or maintained on the public right-of-way. Any such sign posted, erected or maintained on the public right-of-way may be immediately and without notice removed by the road commissioner. The road commissioner may thereafter bill the responsible party for the reasonable costs of such removal.

B. No sign posted, erected or maintained as provided for in this section shall exceed four square feet in area. No such sign shall be maintained for a period of more than five days immediately preceding the lawful commencement of the garage sale. Each such sign shall be removed at or before the close of the last day on which the garage sale may be lawfully conducted.

(Ord. 18 § 2, 2008, RCC § 5.28.060)

§ 5.32.070. Violation—Penalty.

Any person, firm, association, or corporation violating any of the provisions of this chapter shall be guilty of a misdemeanor and upon conviction thereof shall be punishable by a fine not exceeding $1,000.00 or by imprisonment for a term not exceeding six months, or by both such fine and imprisonment.

(Ord. 18 § 2, 2008, RCC § 5.28.070)

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CHAPTER 5.36
MASSAGE BUSINESSES

Note: Prior history: RCC §§ 5.32.050, 5.32.070 and 5.32.080.

§ 5.36.010. Definitions.

Whenever, in this chapter, the following terms are used, they shall have the meaning ascribed to them in this section unless it is apparent from the context thereof that some other meaning is intended.

"CAMTC" means the California Massage Therapy Council.

"City Manager" means the City Manager of the City of Wildomar or designee.

"Disqualifying conduct" means any of the following conduct:

1. Within five years of the date of filing of an application for a license or, in the case of revocation or suspension proceedings, within five years of the date of notice of a revocation or suspension hearing, the person has pleaded guilty or no contest to, or been convicted in a court of competent jurisdiction of:

    a. Any misdemeanor or felony offense which relates directly to the operation of a massage business; or

    b. Any felony the commission of which occurred on the premises of a massage business.

2. Within five years of the date of the filing of an application for a license or, in the case of revocation or suspension proceedings, within five years of the date of notice of a revocation or suspension hearing, the person has had any massage business license, or a similar license or permit, issued by any state, county or city revoked.

3. Within five years of the date of the filing of the application for a license, or in the case of revocation or suspension proceedings, within five years of the date of notice of a revocation or suspension hearing, the person has pleaded guilty or no contest to, or been convicted in a court of competent jurisdiction of:

    a. Any violation of Section 266(h), 266(i), 314, 315, 316, 318, or 647(a) or 647(b) of the California Penal Code;

    b. Conspiracy or attempt to commit any such offense; or

    c. Any offense in a jurisdiction outside the State of California which is the equivalent of any of the aforementioned offenses and contains all of the same elements.

4. The person is required to register under Section 290 of the California Penal Code.

5. The person has been subjected to permanent injunction against the conducting or maintaining of a nuisance under Sections 11225 through11235 of the California Penal Code or any similar provisions of law in a jurisdiction outside the State of California.

"License" means the license to operate a massage business as required by this chapter.

"Licensee" means a person who is issued a massage business license under this chapter.

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"Massage" means the scientific manipulation of the soft tissues, including, without limitation, any method of pressure on, or friction against, or stroking, kneading, rubbing, tapping, pounding, vibrating or stimulating the external parts of the human body by any physical or mechanical means, with or without such supplementary aids as rubbing alcohol, liniment, antiseptic, oil, powder, cream, lotion, ointment or other similar preparations. Where applicable, this definition of "massage" may include alternative modalities and techniques including, but not limited to, Reiki, reflexology, applied kinesiology, hypnotherapy, polarity therapy, positional release (strain counter strain), Alexander technique, Bowen therapy, Feldenkrais Method, Hellerwork, energy balancing, Trager therapy, aromatherapy and essential oil therapy.

"Massage business" means a fixed location where any person performs, or permits to be performed, massage for consideration.

"Massage technician" means any person who, for consideration, administers to another person a massage and who is certified by the CAMTC as a "massage therapist" or "massage practitioner," as those terms are defined in Business and Professions Code Section 4601.

"Outcall massage business" means a massage business that does not operate from a fixed location.

"Person" means any individual, firm, partnership, joint venture, corporation, association, club or organization.

"Practice of massage" means the performance of massage for compensation.
(RCC § 5.32.010; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.020. License required to conduct massage business.

A. No person shall conduct a massage business in the City unless such person is 18 years of age or older, has obtained a business registration pursuant to Chapter 5.68 of this Code, and possesses a valid massage business license.

B. No person shall conduct an outcall massage business in the City unless such person is 18 years of age or older, has obtained a business registration pursuant to Chapter 5.68 of this Code, and is certified by the CAMTC as a massage therapist or massage practitioner.

(RCC § 5.32.020; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.030. Exemptions.

The provisions of this chapter shall not apply to:

A. Any school approved by the CAMTC as meeting the minimum standards for training and curriculum in massage and related subjects, as defined in Business and Professions Code Section 4601(a).

B. Trainers for any amateur, semi-professional or professional athlete or athletic team or school athletic program.

C. Licensed hospitals and nursing homes.

D. Other licensed medical facilities in which massage is performed as a prescribed treatment only on patients of the medical facility.

E. Barbershops, beauty shops and nail salons provided that any massage services performed

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or provided are incidental or accessory to the hair and nail services offered and within the scope of any barber's, beautician's, or manicurist's California license.

(RCC § 5.32.030; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.040. Massage business operating requirements.

A massage business shall meet the following minimum requirements:

A. Conduct, or otherwise operate, a massage business only between the hours of 7:00 a.m. and 10:00 p.m.;

B. Post a list of services available, described in readily understandable language, and the cost of such services in a conspicuous place on the premises in which the massage business is located;

C. Only persons certified as a massage practitioner or massage therapist by the CAMTC shall be permitted to engage in the practice of massage within a massage business;

D. Display the massage business license, and a copy of the CAMTC certificate of each massage technician that engages in the practice of massage therein, in a conspicuous place in the premises in which the massage business is located;

E. Maintain a record which includes the date and time of each massage, the name and address of the patron, the name of the person administering such massage and the type of massage given. Such records shall be made available, upon request, for inspection by the City Manager. The information contained in such records shall be confidential;

F. Provide a minimum of one toilet and wash basin facility. Each wash basin shall be provided with soap or detergent and single service towels placed in permanently installed dispensers. A trash receptacle shall be provided in each room where such facilities are located;

G. Maintain lighting intensity of not less than 70-footcandle power at floor level in any public room, enclosure, or hallway and in each private room or enclosure where massages are administered;

H. Maintain walls, ceilings, floors, pools, showers, bathtubs, water basins, toilets, wet and dry heat rooms, steam or vapor rooms and cabinets and all other facilities in good repair and in a clean and sanitary condition. Showers, water basins, toilets, wet and dry heat rooms, steam or vapor rooms, and cabinets and compartments shall be thoroughly cleaned at least once each day the massage business is in operation. Bathtubs shall be thoroughly cleaned after each use;

I. Provide clean and sanitary towels, sheets and linens for each patron. No common usage of towels, sheets and linens shall be permitted. Towels, sheets and linens shall be provided in sufficient quantity and shall not be used by more than one person unless such towels, sheets and linens have been relaundered. Heavy white paper may be substituted for sheets; provided, however, that such paper is used only for one person and then discarded into a sanitary receptacle. Separate closed cabinets or containers shall be provided for the storage of clean and soiled towels, sheets and linens, and such cabinets or containers shall be plainly marked: "clean linen" and "soiled linen";

J. Provide disinfecting agents and sterilizing equipment sufficient to assure the cleanliness and safe condition thereof for any instruments used in the performance of any massage and

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such instruments must be disinfected and sterilized after each use;

K. Provide a massage table or chair in each room or enclosure where massage is performed. All sides of the table or chair must be positioned at least two feet from the nearest wall to allow access to the table on all sides. Foam pads at least two inches thick with a minimum width of two feet and a maximum width of four feet may be used on a massage table, provided that such pads are covered with durable, washable plastic or other waterproof material;

L. All exterior doors to the massage business shall remain unlocked during business hours, except that exterior doors may be locked if the massage business is owned by one person with one or no employees or independent contractors;

M. Massage technicians practicing massage within the massage business shall be clothed in a manner that is consistent with the requirements of Business and Professions Code Section 4609(a)(10) while engaged in the practice of massage or visible to clients of the massage business.

(RCC § 5.32.040; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.050. Application for massage business license and renewals.

A. Applications for a massage business license, or for a renewal of such license, shall be filed with the City Manager on forms prescribed by the City, and shall be signed under penalty of perjury. The City Council may establish by resolution fees for initial and renewal applications to defray the cost of processing each such applications. The application shall include all of the following information:

1. The location, mailing address and all telephone numbers of the massage business.

2. A site plan depicting the building or unit proposed for the massage business and a dimensional interior floor plan depicting how the massage business will comply with all applicable requirements of this chapter.

3. A description of the type of ownership of the massage business.

a. If the applicant is a corporation, the application must state the name of the corporation exactly as shown in its articles of incorporation, the date of incorporation and the names and residence addresses of each of the officers and directors of such corporation and of each stockholder owning more than 10% of the stock of the corporation, and the address of the corporation itself, if different from the address of the massage business.

b. If the applicant is a partnership, the names and addresses of each of the partners including limited partners, and the address of the partnership itself, if different from the address of the massage business must be provided.

c. An applicant corporation or partnership must designate one of its officers or partners to act as the responsible officer and such designated person must sign all application forms required of an individual applicant. Such responsible officer must at all times meet the requirements set forth in this chapter, or the license will be suspended until a new responsible officer who meets all such requirements is designated.

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4. The following personal information:

    a. Name and residence address of each applicant.

    b. The two previous residential addresses immediately prior to the present address of the applicant.

    c. Proof that the applicant is at least 18 years of age.

    d. The applicant's height, weight, color of eyes and hair, and sex.

    e. Photo identification which may be either a driver's license, State issued identification card, or passport.

    f. Upon submission of the initial license application: three portrait photographs of the applicant at least two inches by two inches and a complete set of the applicant's fingerprints. If the applicant is a corporation, three portrait photographs at least two inches by two inches of all officers and managing agents of such corporation and a complete set of the same officers' and agents' fingerprints. If the applicant is a partnership, three portrait photographs at least two inches by two inches in size of each partner, including a limited partner in such partnership, and a complete set of each partner's or limited partner's fingerprints. All sets of fingerprints must be taken by the city's law enforcement agency.

    g. Business, occupation, or employment of the applicant for the three years immediately preceding the date of application.

    h. The massage or similar business license history of the applicant. Such information must include a statement as to whether or not such person, in operating a massage business under a permit or license, has had such permit or license revoked or suspended and the reasons for such revocation or suspension. Such information must also include the business, activity or occupation the license applicant engaged in subsequent to such action of revocation or suspension.

    i. All criminal convictions other than misdemeanor traffic violations, including the dates of convictions, nature of the crimes and place convicted, and full statement of the disposition of all such actions.

5. The hours of operation and a detailed description of all services to be provided at the massage business. If the list of services required to be posted under this chapter will be in any language other than in English, such list must accompany the application for a license, and a translated copy of the list must also be submitted in English.

6. The name and address of any massage business owned or operated by any applicant.

7. A description of any other business to be operated on the same premises or on adjoining premises owned or controlled by the applicant.

8. Proof of consent to the operation of a massage business by the property owner or the owner's authorized agent. Continuing proof of such consent is also required at the time of license renewal.

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9. Authorization for the City and its agents to seek information and conduct an investigation into the truth of the statements set forth in the application and the qualifications of the applicant for the license and to inspect the premises of the proposed massage business.

10. Such other information as may reasonably be deemed necessary by the City Manager.

11. A dated statement signed by the applicant certifying under penalty of perjury that the information contained in the application is true and correct.

B. All licenses shall be valid for a period of one year following issuance. Applications for renewal thereof shall be filed no more than 60 days and no less than 30 days prior to the expiration of such period. No application for renewal shall be filed with, or accepted by, the City Manager after the expiration of such period.

C. Upon receipt of an application for a massage business license or renewal thereof, the City Manager shall cause an inspection to be made of the premises within which a massage business is to be conducted within 20 days to ascertain if such premises are in compliance with the provisions of this chapter, other applicable ordinances of the City and the laws of the State of California. If such premises are not in compliance, the City Manager shall notify the applicant, in writing, of the deficiencies, and shall cause the re-inspection of such premises to be made upon written request by the applicant; provided, however, that such request for re-inspection is made within 30 days after notice of noncompliance has been given by the City Manager.

D. Upon receipt of an application for a massage business license or renewal thereof, the City Manager shall investigate the truth of the matters set forth in the application and may cause an inspection of the premises to be conducted. The City Manager may make inquiries to any office or City department and to any federal, state or local agency which the City Manager deems essential to carry out a proper investigation of the applicant.

(RCC § 5.32.060; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.060. Grounds for denial, suspension or revocation of a license.

A. The City Manager may deny an application for any massage business license, or renewal thereof, if he or she finds:

1. That the applicant has knowingly made any false, misleading or fraudulent statement of a material fact in the application or any document in connection therewith;

2. That the applicant has engaged in disqualifying conduct;

3. That the massage business premises are not in compliance with the provisions of this chapter, other applicable ordinances of the City, and the laws of the State of California; or

4. That the applicant is less than 18 years of age.

B. The City Manager may suspend or revoke a massage business license if he or she finds:

1. That the licensee has violated any of the provisions, or failed to comply with any of the requirements, of this chapter;

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2. That the licensee has engaged in disqualifying conduct;

3. The licensee has engaged in fraud, misrepresentation or made a false statement in connection with the operation of the massage business;

4. The licensee has continued to operate the massage business after the license has been suspended;

5. A person has engaged in the practice of, or offered to engage in the practice of, massage at the licensee's massage business who does not have a valid massage practitioner or massage therapist certification from the CAMTC;

6. A person has engaged in disqualify conduct at the licensee's massage business.

(RCC § 5.32.090; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.070. Appeal.

If, after an investigation, the City Manager proposes to suspend or revoke a license or deny an application for such license, he or she shall prepare a notice of such intention setting forth the reasons therefor, and such notice shall be served personally on the licensee or applicant, or sent by registered or certified mail, postage prepaid, return receipt requested, to the licensee's or applicant's address as provided in the application. The notice shall set a date, time and place for a hearing relative to such suspension, revocation or denial before the City Manager, which date shall be not less than 10 days after service of the notice. Unless the licensee or applicant requests to be heard at the time and place specified in such notice within seven days after service thereof, the proposed decision set forth in the notice shall be final as of the date set for hearing by such notice. If a hearing is requested and the City Manager decides to suspend or revoke the license, or deny the application, the licensee or applicant may appeal the decision by filing with the City Clerk, within 10 days after the date of such decision, a written notice of appeal briefly setting forth the reasons why such suspension, revocation or denial is not proper, otherwise such decision shall be final. The City Clerk shall give written notice of the time and place of the hearing to the appellant. Such appeal shall be heard by the City Council which may affirm, amend or reverse the decision or take such other action as it deems appropriate. In conducting the hearing, the Council shall not be limited by the technical rules of evidence.

(RCC § 5.32.100; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.080. Inspection.

The City Manager may, from time to time, cause an inspection to be made of the premises and facilities of each massage business located within the City of Wildomar to ensure compliance with this chapter.

(RCC § 5.32.110; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.090. Licenses not transferable.

No license issued pursuant to this chapter shall be transferable from one person to another. A massage business license shall be issued for a specific location, and shall in no event be transferable from one location to another.

(RCC § 5.32.120; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

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§ 5.36.100. Violations—Penalties.

Any person or licensee violating any of the provisions, or failing to comply with any of the requirements, of this chapter shall be guilty of a misdemeanor and upon conviction thereof, shall be punishable by a fine not to exceed $1,000.00 or imprisonment for a period of not more than six months, or by both such fine and imprisonment. Each day a violation is committed or permitted to continue shall constitute a separate offense.
(RCC § 5.32.130; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

§ 5.36.110. Other remedies.

The provisions of Section 5.36.100 are to be construed as added remedies and not in conflict or derogation of any other actions or proceedings or remedies otherwise provided by law.
(RCC § 5.32.140; Ord. 18 § 2, 2008; Ord. 110 § 1, 2016)

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CHAPTER 5.40
SEX-ORIENTED BUSINESSES

§ 5.40.010. Findings.

Prior to the adoption of the ordinance codified in this chapter, the City Council reviewed detailed studies prepared by other jurisdictions regarding the detrimental social and economic effects on persons and properties immediately surrounding established sex-oriented businesses. The studies reviewed included those prepared by the cities of Austin, Texas; Taylor, Michigan; Detroit, Michigan; Indianapolis, Indiana; Garden Grove, California; Los Angeles, California; Phoenix, Arizona; and the Report of the Minnesota Attorney General's Working Group on the Regulation of Sexually Oriented Businesses. Based on its review of such studies, the City Council believes the following statements to be true:

A. Sex-oriented businesses increase crime in general and sex-related crimes in particular;

B. Crime rates are higher in residential areas surrounding sex-oriented businesses than in commercial or industrial areas surrounding sex-oriented businesses;

C. Crime rates are higher in areas where sex-oriented businesses are closely situated to one another than in areas where sex-oriented businesses are separated from one another;

D. The presence of sex-oriented businesses in close proximity to residential areas has been shown to reduce property values in those areas;

E. The image of the City as a pleasant and attractive place to reside and to conduct business will be adversely affected by the presence of sex-oriented businesses in close proximity to residential uses, religious institutions, parks and schools;

F. Sex-oriented businesses should be regulated to prevent deterioration and/or degradation of the vitality of the community, but such regulations should give persons desiring to patronize such businesses an opportunity to do so; and

G. Sex-oriented businesses should be regulated through zoning or other mechanisms that will separate such businesses from those land uses with which they are incompatible.

(Ord. 18 § 2, 2008, RCC § 5.44.010)

§ 5.40.020. Intent.

A. It is the intent of this chapter to regulate sex-oriented businesses, to promote the health, safety and general welfare of the citizens of the City and to establish reasonable and uniform regulations to prevent the deleterious effects of sex-oriented businesses from occurring within the City.

B. It is neither the intent nor the effect of this chapter to impose limitations or restrictions on the content of any communicative material. Similarly, it is neither the intent nor the effect of this chapter to restrict or deny access by adults to sex-oriented materials or to deny access by the distributors or exhibitors of sex-oriented businesses to their intended market.

C. Nothing in this chapter is intended to authorize, legalize or permit the establishment, operation or maintenance of any business, building or use which violates any City ordinance or any statute of the State of California regarding public nuisances, unlawful or indecent exposure, sexual conduct, lewdness or obscene or harmful matter or the exhibition

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or public display thereof.
(Ord. 18 § 2, 2008, RCC § 5.44.020)

§ 5.40.030. Definitions.

For purposes of this chapter, the following words and terms shall have the following meanings:

"Chief of Police" means the Police Chief of the City or his/her designated representative.

"Individual viewing area" means a viewing area designed for occupancy by one person.

"Owner" or "permittee" means:

1. The sole proprietor of a sex-oriented business;

2. Any general partner of a partnership which owns and operates a sex-oriented business; or

3. Any officer of, or person with a 10% or greater interest in, a corporation which owns or operates a sex-oriented business.

"Premises" means the building occupied by a sex-oriented business, or the space in a building occupied by a sex-oriented business if the business does not occupy the entire building.

"Regular and substantial course of conduct" means:

1. Devoting more than 15% of total display area to the display of sex-oriented merchandise or sex-oriented material;

2. Presenting any type of live entertainment characterized by an emphasis on specified sexual activity or specified anatomical parts, or performers, models or employees appearing in public in lingerie on any four or more separate days within any 30-day period; or

3. Deriving at least 50% of gross receipts from the sale, trade, display or presentation of services, products, or entertainment which are characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts.

"School" means any child or day care facility, or an institution of learning for minors, whether public or private, offering instruction in those courses of study required by the California Education Code and maintained pursuant to standards set by the State Board of Education. This definition includes a nursery school, kindergarten, elementary school, middle or junior high school, senior high school, or any special institution of education, but it does not include a vocational or professional institution of higher education, including a community or junior college, college or university.

"Sex-oriented bookstore" means any establishment which as a regular and substantial course of conduct displays or distributes sex-oriented merchandise, books, periodicals, magazines, photographs, drawings, sculptures, motion pictures, videos, films, or other visual representations which are distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts.

"Sex-oriented business" means any establishment which as a regular and substantial course of conduct performs or operates as a sex-oriented bookstore, sex-oriented theater, sex-oriented motion picture arcade, sex-oriented cabaret, sex-oriented motel/hotel, or sells or distributes sex-oriented merchandise or sex-oriented material, or any other establishment which as a regular and substantial course of conduct offers to its patrons products, merchandise, services or entertainment which are distinguished or characterized by an emphasis on matter depicting,

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describing or relating to specified sexual activities or specified anatomical parts but not including those uses or activities, the regulation of which is preempted by state law. "Sex-oriented business" shall also mean any establishment which as a regular and substantial course of conduct provides or allows performers, models or employees to appear in any public place in lingerie.

"Sex-oriented cabaret" means a nightclub, bar, restaurant or similar establishment which features any type of live entertainment which is distinguished or characterized by its emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts.

"Sex oriented hotel/motel" means a hotel or motel which:

1. As a regular and substantial course of conduct provides to its patrons, through the provision of rooms equipped with closed-circuit television, video recorders or players or other medium, material which is distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts; or

2. Rents, leases or lets any room for less than a six-hour period, or rents, leases or lets any single room more than twice in a 24-hour period.

"Sex-oriented material" means any sex-oriented merchandise, or any book, periodical, magazine, photograph, drawing, sculpture, motion picture film, videotape recording, or other visual representation which is distinguished or characterized by an emphasis on matter depicting, describing, or relating to specified sexual activities or specified anatomical parts.

"Sex-oriented merchandise" means sex-oriented implements or paraphernalia, such as, but not limited to: dildos, auto sucks, sex-oriented vibrators, edible underwear, benwa balls, inflatable orifices, anatomical balloons with orifices, simulated or battery operated vaginas, and similar sex-oriented devices which are designed or marketed primarily for the stimulation of human genital organs or sadomasochistic activity.

"Sex-oriented motion picture arcade" means any establishment containing any manually operated, coin or slug operated, or electrically or electronically operated or controlled, still or motion picture or videotape machines, projectors, players or other image producing devices that are maintained to display images to five or fewer persons per machine or per viewing room at any one time when those images are distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts.

"Sex-oriented motion picture theater" means any business establishment which projects and presents motion pictures, videotape recordings, slide photographs, or other motion or still pictures which are distinguished or characterized by an emphasis on matter depicting, describing, or relating to specified sexual activities or specified anatomical parts.

"Sex-oriented theater" means a theater, concert hall, dance hall, auditorium, or similar establishment which features live performances which are distinguished or characterized by an emphasis on matter depicting, describing or relating to specified sexual activities or specified anatomical parts.

"Specified anatomical parts" means:

1. Less than completely and opaquely covered human genitals, pubic hair, buttocks, natal cleft, perineum, anal region, pubic hair region, or female breast below a point immediately above the top of the areola; or

2. Human male genitals in a discernibly turgid state, even if completely and opaquely

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covered.

"Specified sexual activities" means:

1. Actual or simulated: sexual intercourse, oral copulation, anal intercourse, oral-anal copulation, bestiality, masturbation, direct physical stimulation of unclothed genitals, flagellation or torture in the context of a sexual relationship, or the use of excretory function in the context of a sexual relationship; or any of the following depicted sexually oriented acts or conduct, whether actual or simulated: analingus, buggery, coprophagy, coprophilia, cunnilingus, fellatio, necrophilia, pederasty, pedophilia, sapphism, urophilia, zooerastia, zoophilia;

2. Clearly depicted human genitals in a state of sexual stimulation, arousal or tumescence;

3. Use of human or animal ejaculation;

4. Fondling or erotic or sexually oriented touching of human genitals, pubic region, buttocks, natal cleft, anal region or female breast;

5. Masochism; erotic or sexually oriented torture, beating or the infliction of pain;

6. Erotic or lewd touching, fondling, or other sexually oriented contact with an animal by a human being;

7. Human excretion, urination, menstruation, vaginal or anal irrigation; or

8. Striptease, or the removal of clothing, or the wearing of transparent or diaphanous clothing, including models appearing in lingerie, to the point where specified anatomical parts are exposed.

(Ord. 18 § 2, 2008, RCC § 5.44.030)

§ 5.40.040. Permit prerequisite—Application process.

A. It is unlawful for any person or entity to operate, engage in, conduct or carry on any sex-oriented business within the City unless the owner of the business first obtains, and continues to maintain in full force and effect, a sex-oriented business permit.

B. The owner of the proposed sex-oriented business shall be the only person eligible to obtain a sex-oriented business permit.

C. The following information and items shall be submitted to the Chief of Police by the owner at the time of applying for a sex-oriented business permit:

   1. A completed sex-oriented business permit application form signed by each of the following: the owner of the proposed sex-oriented business; the record owner of the property; and the sublessor, if the proposed sex-oriented business is a sublessee; all such signatures shall be notarized;

   2. A statement signed by the record owner of the property and the sublessor, if any, attesting under penalty of perjury that they were aware the proposed business was sex-oriented in nature during lease or sublease negotiations; all such signatures shall be notarized;

   3. A site plan designating the building and/or unit proposed for the sex-oriented business

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and a dimensional interior floor plan depicting how the business will comply with all applicable requirements of this chapter;

4. The information specified in Section 5.40.070 if the sex-oriented business in question is a sex-oriented motion picture arcade;

5. Any additional information the Chief of Police deems necessary;

6. A statement signed by the owner of the proposed sex-oriented business attesting under penalty of perjury to the truth and accuracy of the application and the information submitted therewith;

7. The appropriate nonrefundable processing fee which shall be one of the following amounts as determined by the Planning Director: $3,802.81 in the case of a new application whereby approval is sought to operate in a building not yet constructed or in an existing building that does not appear at the time of application to meet the policies, standards and regulations referenced in Section 5.40.060; $730.40 in the case of a new application whereby approval is sought to operate in an existing building that does appear at the time of application to meet the policies, standards and regulations referenced in Section 5.40.060; and $250.00 in the case of a renewal application. When a new application fee is paid, the Chief of Police shall retain $500.00 to cover its processing costs and shall forward the remainder to the Planning Department. When a renewal application fee is paid, the Chief of Police shall retain the entire amount.

D. Notwithstanding the above, no application for a sex-oriented business permit shall be accepted or processed for any business that has had a sex-oriented business permit revoked pursuant to Section 5.40.130 within the preceding three-year period.

(Ord. 18 § 2, 2008, RCC § 5.44.040)

§ 5.40.050. Permit approval—Standards.

A. The Chief of Police shall, within 45 business days of the filing of a complete permit application, approve and issue the sex-oriented business permit if the standards and requirements of this chapter have been met; otherwise, the permit shall be denied. Notice of the approval or denial of the permit shall be given to the owner in writing by first class mail, postage prepaid, deposited in the course of transmission with the United States Postal Service within three days of the date of such decision. The times set forth in this subsection shall not be extended except upon the written consent of the applicant. The decision of the Chief of Police shall be final.

B. The Chief of Police shall approve and issue a sex-oriented business permit if:

1. The sex-oriented business will be located in a zone permitting sex-oriented businesses as a use;

2. The sex-oriented business will not be located within 500 feet of any existing residence, whether such residence is within or outside the boundaries of the City;

3. The sex-oriented business will not be located within 500 feet of another sex-oriented business not located within the same premises and under the same ownership and control, whether such other business is within or outside the boundaries of the City;

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4. The sex-oriented business will not be located within 1,000 feet of any lot upon which there is located any religious institution, public park or school, whether such use is within or outside the boundaries of the City;

5. For the purposes of this subsection all distances shall be measured in a straight line, without regard to intervening structures or objects, from the nearest point of the premises where the sex-oriented business is conducted to the nearest existing residence, to the nearest point of the premises of any other sex-oriented business or to the nearest property line of any lot upon which is located a religious institution, public park or school;

6. The sex-oriented business will not be located, in whole or in part, within any portable structure;

7. The sex-oriented business will comply with the development standards of the applicable zone and with all applicable transportation, flood control, health, fire protection, grading, building, mechanical, plumbing and electrical policies, standards and regulations;

8. The sex-oriented business will not conduct or sponsor any special events, promotions, festivals, concerts or similar activities which would increase the demand for parking spaces beyond the approved number of spaces for the business;

9. The sex-oriented business will not conduct any massage, acupuncture, figure modeling, tattooing, acupressure or escort services and will not allow such activities on the premises;

10. The owner, manager or any other employee of the sex-oriented business has not, within the five-year period preceding the application date, been convicted of a felony or misdemeanor which is classified by the state as an offense involving a sexual crime against children, sexual abuse, rape, distribution of obscene material or material harmful to minors, prostitution or pandering, including, but not necessarily limited to the violation of any crime requiring registration under California Penal Code Section 290, or any violation of Penal Code Sections 234.3, 261, 261.35, 264.1, 266, 266a through 266k, inclusive,267, 286, 286.5, 288, 288a, 311 through 311.10, inclusive, 314, 315,316 or 647;

11. The owner or manager of the sex-oriented business is at least 18 years of age; and

12. The application and evidence submitted in support thereof are accurate and do not contain incorrect, false or misleading information.

(Ord. 18 § 2, 2008, RCC § 5.44.050)

§ 5.40.060. Permit requirements—Generally.

Any sex-oriented business which allows customers to remain on the premises while viewing any live, filmed or recorded entertainment, or to use or consume the products or services supplied on the premises, shall conform to the following requirements:

A. At least one security guard shall be on duty outside the premises, patrolling the grounds and parking areas, at all times while the business is open. If the occupancy limit of the premises is greater than 50 persons, an additional security guard shall be on duty inside the

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premises. The security guard(s) shall be charged with preventing violations of law, with enforcing compliance by patrons with the requirements of this chapter, and with notifying the Chief of Police of any violations of law observed. Security guard(s) required by this subsection shall be uniformed in such a manner so as to be readily identifiable as a security guard by the public and shall be duly licensed as a security guard as required by applicable provisions of state or local law. No security guard required pursuant to this subsection shall act as a doorperson, ticket seller, ticket taker, or admittance person while acting as a security guard hereunder.

B. Landscaping shall conform to the standards established for the zone, except that, if the sex-oriented business is the sole use on a lot, no planting shall exceed 30 inches in height, except trees with foliage not less than six feet above the ground.

C. The entire exterior grounds, including the parking lot, shall be lighted in accordance with standards promulgated by the Planning Director.

D. The premises within which the sex-oriented business is located shall provide sufficient sound-absorbing insulation so that noise generated inside the premises shall not be audible anywhere on any adjacent property or public right-of-way or within any other building or other separate space within the same building.

E. No exterior door or window on the premises shall be propped or kept open at any time while the business is open, and any exterior windows shall be covered with opaque covering at all times.

F. Permanent barriers shall be installed and maintained to screen the interior of the premises from public view for each door used as an entrance/exit to the business.

G. Signage shall conform to the standards established for the zone except that such signage shall be limited to the business name, the street address and the notice required by subsection K of this section.

H. All door areas of the sex-oriented business within which patrons are permitted, except rest rooms, shall be open to view at all times.

I. Except as specifically provided in this chapter, oriented business shall comply with the parking, development and design standards established for the zone in which the business is located.

J. No sex-oriented material or sex-oriented merchandise shall be displayed in such a manner as to be visible from any location other than within the premises occupied by the sex-oriented business.

K. No person under the age of 18 years and no person obviously intoxicated shall be permitted within the premises at any time. A sign giving notice of this provision shall be prominently posted at each entrance to the premises of the sex-oriented business.

L. The sex-oriented business shall not operate or be open between the hours of 2:00 a.m. and 9:00 a.m.

M. The sex-oriented business shall provide and maintain separate rest room facilities for male patrons and employees and female patrons and employees. Male patrons and employees shall be prohibited from using the rest room(s) for females, and female patrons and

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employees shall be prohibited from using the rest room(s) for males, except to carry out duties of repair, maintenance and cleaning of the rest room facilities. The rest rooms shall be free from all sex-oriented materials and sex-oriented merchandise. Rest rooms shall not contain television monitors or other motion picture or video projection, recording or reproduction equipment. The foregoing provisions of this subsection shall not be applicable to a sex-oriented business which deals exclusively with sale or rental of merchandise which is not used or consumed on the premises, such as a sex-oriented bookstore, and which does not provide rest room facilities to its patrons or the general public.

N. Except as otherwise required by law or provided in this chapter, all areas of the sex-oriented business accessible to patrons shall be illuminated at least to the extent of a 20 foot candle, minimally maintained and evenly distributed at ground level.

O. Individual viewing areas of the sex-oriented business shall be operated and maintained without any hole or other opening or means of direct communication or visual or physical access between the interior space of two or more individual viewing areas.

(Ord. 18 § 2, 2008, RCC § 5.44.060)

§ 5.40.070. Permit requirements—Motion picture arcades.

Sex-oriented motion picture arcades which provide more than one viewing area shall conform to all the requirements previously set forth in this chapter and shall also conform to the following additional requirements:

A. Upon application for a sex-oriented business permit, the application shall be accompanied by a diagram of the premises showing a plan thereof specifying the location of one or more manager's stations, specifying the location of all overhead lighting fixtures and designating any portion of the premises in which patrons will not be permitted. A manager's station may not exceed 32 square feet of floor area with no dimension greater than eight feet. The diagram shall also designate the place at which the sex-oriented business permit will be conspicuously posted. A professionally prepared diagram in the nature of an engineer's or architect's blueprint shall not be required; however, each diagram shall be oriented to the north or to some designated street or object and shall be drawn to a designated scale with marked dimensions sufficient to show the various internal dimensions of all areas of the interior of the premises to an accuracy of plus or minus six inches. The Chief of Police shall waive the foregoing diagram for renewal applications if the owner adopts a diagram that was previously submitted and certifies that the configuration of the premises has not been altered since it was prepared.

B. No alteration in the configuration of the diagram may be made without the prior approval of the Chief of Police.

C. It is the duty of the owner(s) to insure that at least one employee is on duty and situated at each manager's station at all times that any patron is present inside the premises.

D. The interior of the premises shall be configured in such a manner that there is an unobstructed view from a manager's station of every area of the premises to which any patron is permitted access for any purpose excluding rest rooms. If the premises has two or more manager's stations designated, then the interior of the premises shall be configured in such a manner that there is an unobstructed view of each area of the premises to which any patron is permitted access for any purpose, excluding rest rooms, from at least one of the

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manager's stations. The view required in this subsection must be by direct line of sight from the manager's station.

E. It shall be the duty of the owner(s) and it shall also be the duty of all employees present on the premises to insure that the view area specified in subsection D of this section remains unobstructed by any doors, walls, persons, merchandise, display racks or other materials at all times and to insure that no patron is permitted access to any area of the premises which has been designated as an area in which patrons will not be permitted in the application filed pursuant to subsection A of this section.

F. No individual viewing area may be occupied by more than one person at any one time.

G. The premises shall be equipped with overhead lighting fixtures of sufficient intensity to illuminate every place to which patrons are permitted to access with an illumination of not less than a 10 foot candle as measured at the floor level.

H. It shall be the duty of the owner(s) and it shall also be the duty of all employees present on the premises to insure that the illumination described above is maintained at all times that any patron is present on the premises.

(Ord. 18 § 2, 2008, RCC § 5.44.070)

§ 5.40.080. Permit requirements—Live entertainment.

Sex-oriented businesses providing live entertainment depicting specified anatomical parts or involving specified sexual activities shall conform to all the requirements previously set forth in this chapter and shall also conform to the following additional requirements:

A. No person shall perform live entertainment for patrons of a sex-oriented business except upon a stage at least 18 inches above the level of the floor which is separated by a distance of at least six feet from the nearest area occupied by patrons, and no patron shall be permitted within six feet of the stage while the stage is occupied by an entertainer.

B. The sex-oriented business shall provide separate dressing room facilities for entertainers which are exclusively dedicated to the entertainers' use.

C. The sex-oriented business shall provide an entrance/exit to the premises for entertainers which is separate from the entrance/exit used by patrons.

D. The sex-oriented business shall provide access for entertainers between the stage and the dressing rooms which is completely separated from the patrons. If such separate access is not physically feasible, the sex-oriented business shall provide a minimum three-foot wide walk aisle for entertainers between the dressing room area and the stage, with a railing, fence or other barrier separating the patrons and the entertainers capable of (and which actually results in) preventing any physical contact between patrons and entertainers.

E. No entertainer shall have physical contact with any patron and no patron shall have physical contact with any entertainer while on the premises.

F. No waiter, waitress, entertainer or other person employed on the premises shall violate the provisions of Chapter 9.04 while on the premises.

G. Fixed rail(s) at least 30 inches in height shall be maintained establishing the separations between entertainers and patrons.

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H. The premises shall be equipped with overhead lighting fixtures of sufficient intensity to illuminate every place to which patrons are permitted access with an illumination of not less than a 20 foot candle as measured at the floor level.

(Ord. 18 § 2, 2008, RCC § 5.44.080)

§ 5.40.090. Permit requirements—Effect of noncompliance.

The requirements described in Sections 5.40.050 through 5.40.080 shall be deemed conditions of permit approval, and failure to comply with any such requirement shall be grounds for revocation of any sex-oriented business permit issued pursuant to this chapter.

(Ord. 18 § 2, 2008, RCC § 5.44.090)

§ 5.40.100. Permit duration.

A sex-oriented business permit shall be valid for a period of one year from the date of permit approval.

(Ord. 18 § 2, 2008, RCC § 5.44.100)

§ 5.40.110. Permit renewal.

A sex-oriented business permit shall be renewed on a year-to-year basis; provided, that the permittee continues to meet all applicable requirements. A request for permit renewal must be accompanied by a sex-oriented business permit application, completed in full detail with current information. If the application conforms to the previously approved application and the sex-oriented business has not changed, the permit shall be renewed by the Chief of Police for another year. Notice of such renewal, or denial, shall be given, in writing, to the permittee within 20 business days following the date of receipt of the completed renewal application. Any change or alteration in the location, nature or operation of the sex-oriented business will require a new application to be processed in the same manner as the original application.

(Ord. 18 § 2, 2008, RCC § 5.44.110)

§ 5.40.120. Permit transferability.

No sex-oriented business permit shall be sold, transferred or assigned by any permittee, or by operation of law, to any other person, group, partnership, corporation or entity, and any such sale, transfer or assignment, or attempted sale, transfer or assignment shall be deemed to constitute a voluntary surrender of such permit, and such permit shall thereafter be null and void. A sex-oriented business permit held by an individual in a corporation or partnership is subject to the same rules of transferability described above. Any change in the nature or composition of the sex-oriented business from one type of sex-oriented business use to another type of sex-oriented business use shall also render the permit null and void. A sex-oriented business permit shall be valid only for the exact location specified in the permit.

(Ord. 18 § 2, 2008, RCC § 5.44.120)

§ 5.40.130. Permit revocation.

A. The permittee shall allow the Chief of Police to conduct unscheduled inspections of the premises of the sex-oriented business for the purpose of ensuring compliance with the law at any time the sex-oriented business is open for business or is occupied.

B. The Chief of Police shall revoke a sex-oriented business permit when:

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1. Any of the applicable requirements set forth herein ceases to be satisfied;

2. The application is discovered to contain incorrect, false or misleading information;

3. The permittee is convicted of a felony or misdemeanor occurring upon, or relating to the premises or lot upon which the sex-oriented business is located, which offense is classified by the state as an offense involving a sexual crime against children, sexual abuse, rape, distribution of obscene material or material harmful to minors, prostitution or pandering, including, but not necessarily limited to the violation of any crime requiring registration under California Penal Code Section290, or any violation of Penal Code Sections 234.3, 261, 261.35, 264.1,266, 266a through 266k, inclusive, 267, 286, 286.5, 288, 288a, 311 through 311.10, inclusive, 314, 315, 316 or 647;

4. An employee, agent or contractor of the permittee is convicted on two or more occasions within a 12-month period of a felony or misdemeanor occurring upon, or relating to the premises or lot upon which the sex-oriented business is located, which offense is one of those listed in subsection (B)(3) of this section;

5. The permittee or an employee has knowingly allowed prostitution, or solicitation for prostitution, on the premises; or

6. The sex-oriented business has been operated in violation of any of the requirements of this chapter, and:

   a. If the violation is of a continuous nature, the business continues to be operated in violation of such provision for more than 10 days following the date written notice of such violation is mailed or delivered to the owner, or

   b. If the violation is of a noncontiguous nature, two or more additional violations of the same provision, or four or more violations of any other of the provisions, of this chapter occur (regardless of whether notice of each individual violation is given to the owner) within any 12-month period.

(Ord. 18 § 2, 2008, RCC § 5.44.130)

§ 5.40.140. Permit revocation procedure.

A. Upon determining that grounds for permit revocation exist, the Chief of Police shall furnish written notice of the proposed revocation to the permittee. Such notice shall summarize the principal reasons for the proposed revocation; shall state that the permittee may request a hearing within 15 calendar days of the postmarked date on the notice; and shall be delivered both by posting the notice at the location of the sex-oriented business and by sending the notice by certified mail, postage prepaid, addressed to the permittee as the name and address appear on the permit. Within 15 calendar days after the date of the mailing or posting of the notice, the permittee may file a written request for hearing with the Chief of Police.

B. Upon receipt of a hearing request, a hearing shall be conducted by a hearing officer. Such hearing shall be conducted within 45 calendar days of the hearing request filing date.

C. If no hearing is requested by the permittee or if the hearing officer determines that grounds for revocation exist, and the Chief of Police accepts such determination, the Chief shall revoke the sex-oriented business permit.

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(Ord. 18 § 2, 2008, RCC § 5.44.140)

§ 5.40.150. Existing sex-oriented businesses.

A. Any sex-oriented business lawfully operating on the effective date of the ordinance codified in this chapter in violation hereof shall be deemed a nonconforming use. A nonconforming use will be permitted to continue for a two-year period, unless sooner terminated for any reason or voluntarily discontinued for a period of 30 days or more. A nonconforming use shall not be increased, enlarged, extended or altered except that the use may be changed to a conforming use. If two or more sex-oriented businesses are within 500 feet of one another and otherwise in a permissible location, the sex-oriented business which was first established and continually operating at the particular location shall be deemed to conform to the locational standards hereof and the later established business shall be deemed nonconforming to the locational requirements.

B. A sex-oriented business lawfully operating as a conforming use is not rendered a nonconforming use by the location of a residence or other sex-oriented business within 500 feet of the sex-oriented business or the location of a religious institution, public park or public or private school within 1,000 feet of the sex-oriented business. This provision does not apply to permit applications submitted after a permit has expired or has been revoked.

(Ord. 18 § 2, 2008, RCC § 5.44.150)

§ 5.40.160. Violations—Misdemeanor/injunction.

In addition to any other remedies provided by law, any violation of the provisions of this chapter shall be a misdemeanor punishable by a fine not to exceed $1,000.00 or six months in jail, or both. Any person who violates the provisions of this chapter is subject to a suit for injunction as well as prosecution for the criminal violation.

(Ord. 18 § 2, 2008, RCC § 5.44.160)

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CHAPTER 5.44
SURFACE MINING OPERATIONS

§ 5.44.010. Findings.

The City Council finds and declares that the extraction of minerals is essential to the continued economic well-being of the City and that it is the purpose and intent of this chapter to regulate all surface mining operations in the City as authorized by the California Surface Mining and Reclamation Act of 1975 (Public Resources Code, Section 2710 et seq.) to ensure that:

A. The reclamation of mined lands will be carried out in such a way that the continued mining of minerals will be permitted;

B. The adverse effects of surface mining operations will be prevented or minimized and that mined lands will be reclaimed to a useable condition which is readily adaptable for alternative land use; and

C. The production and conservation of minerals will be encouraged while giving consideration to values relating to recreation, watershed, wildlife, range and forage, and aesthetic enjoyment, and the residual hazards to the public health and safety will be eliminated.

(Ord. 18 § 2, 2008, RCC § 5.48.010)

§ 5.44.020. Exemptions.

The provisions of this chapter do not apply to:

A. Excavations or grading conducted for farming or on-site construction or for the purpose of restoring land following a flood or natural disaster;

B. Prospecting for, or the extraction of, minerals for commercial purposes and the removal of overburden, in total amounts of less than 1,000 cubic yards in any one location of one acre or less;

C. Surface mining operations that are required by federal law in order to protect a mining claim, if such operations are conducted solely for that purpose;

D. Such other surface mining operations which the State Mining and Geology Board finds are exempt from the provisions of the California Surface Mining and Reclamation Act of 1975 because they are of an infrequent nature and involve only minor surface disturbances.

(Ord. 18 § 2, 2008, RCC § 5.48.020)

§ 5.44.030. Permit required.

Unless exempted by the provisions of Section 5.44.020 or 5.44.120, no person, firm, corporation or private association shall conduct surface mining operations in the City without first obtaining a permit to do so.

(Ord. 18 § 2, 2008, RCC § 5.48.030)

§ 5.44.040. Permit application.

A. Prior to submitting an application for a permit, the person, firm, corporation or private association seeking to obtain such permit shall comply with the pre-application review

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procedure described in Chapter 15.68 to the extent that such procedure is applicable.

B. All applications for a permit shall include a mining plan, a reclamation plan and proposed financial assurances in draft form including an estimate of reclamation costs; shall be on forms provided by the Planning Department; shall be accompanied by the appropriate filing fee indicated in Chapter 3.44; and shall be filed with the Planning Department. The application shall provide all information and data required by Sections 2772 and 2773 of the Public Resources Code and such additional information as may be reasonably required by the Planning Director. No application shall be accepted as completed for filing and the time limitations for processing a permit shall not begin to run until all procedures under the California Environmental Quality Act and the City of Wildomar Rules to Implement CEQA have been completed.

C. The Planning Director shall notify the Director of the Department of Conservation of the filing of each application for a permit within the time period required by Section 2774(e) of the Public Resources Code and shall submit each proposed mining and reclamation plan and proposed financial assurances in draft form including an estimate of reclamation costs or modification to an approved reclamation plan to the Director of the Department of Conservation for review and comment.

D. Upon completion of all procedures for review of an application, including but not limited to notification to the Director of the Department of Conservation, a public hearing will be held before the Planning Commission as provided in this chapter.

(Ord. 18 § 2, 2008, RCC § 5.48.040)

§ 5.44.050. Mining plan—Contents.

The mining plan shall, to the extent practicable, contain at least the following:

A. Indicate the progression of all operations of the facility indicating time frames for each phase and the estimated life of the operation;

B. Show the location of equipment, offices, stockpiles, settling ponds, interim drainage, machinery and waste dumps, parking, and areas to be mined;

C. Indicate the progression of stripping and excavating through the use of cross sections, elevations and topographic maps;

D. Indicate the time lag between mining and reclamation and equipment siting and removal and/or relocation;

E. Discuss the method of handling simultaneous excavation and reclamation if applicable;

F. Show the location of all streams, roads, railroads, sewage disposal systems, waterwells, and utility facilities within 500 feet of the site and the location of all proposed access roads to be constructed in conducting the surface mining operation; and

G. Indicate the type of and amount of mineral commodities to be removed, the amount of mining waste to be retained on the site and the amount of mining waste to be disposed off site including the method and location of disposal of the mining waste.

(Ord. 18 § 2, 2008, RCC § 5.48.050)

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§ 5.44.060. Reclamation—Contents.

The reclamation plan shall, in addition to all other requirements:

A. Indicate the methods to be used to reclaim the land including a detailed schedule of the sequence and timing of all stages of the reclamation;

B. Describe the physical condition of the site upon the completion of all reclamation including the proposed uses or potential uses of the reclaimed site;

C. Contain a map which will delineate through the use of cross sections and elevations the physical characteristics of the land upon the conclusion of reclamation. A topographic map shall also be provided with the location of the reclaimed land clearly indicated on the map;

D. Describe the manner in which derelict machinery, mining waste and scraps will be removed from the reclaimed site and how contaminants will be controlled;

E. Describe the methods to be used to ensure that the site will contain stable waste piles and slopes;

F. Describe how reclamation of this site may affect the future use of the area for mining purposes;

G. Show that the proposed site in its final form shall be, to the extent reasonable and practical, revegetated for soil stabilization, free of drainage and erosion problems, coordinated with present and anticipated future land use, and compatible with the topography and general environment of surrounding property.

(Ord. 18 § 2, 2008, RCC § 5.48.060)

§ 5.44.070. Public hearing—Decision—Appeals.

A public hearing to consider the granting suspension or revocation of a permit; an operator's financial capability of a performing reclamation; or abandonment of a surface mining operation without commencing reclamation shall be in accordance with the following procedures:

A. Notice of the time, date and place of the public hearing, including a general description of the area and mining operation being considered, shall be given at least 10 days prior to the hearing by all of the following procedures:

    1. Mailing to all owners of real property which is located within 600 feet of the exterior boundaries of the proposed project, as such owners are shown on the last equalized assessment roll;

    2. Publication once in a newspaper of general circulation in the City;

    3. The Planning Director may require additional notice be given by posting in conspicuous places close to the property affected and may require notification to property owners along proposed local transportation routes.

B. At the public hearing the Planning Commission shall hear relevant testimony from interested persons and, within a reasonable time after the close of the hearing, make its decision; provided, however, that an application for a permit shall not be granted unless that permit is expressly subject to such conditions as are necessary to protect the health, safety or general welfare of the community. The decision of the Planning Commission and

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the reasons for the decision shall be reduced to writing and shall be filed by the Planning Director with the City Clerk, together with a report of the proceedings, not more than 15 days after the decision. A copy of the notice of the decision shall be mailed to the applicant and to any person who has made a written request for a copy of the decision. If the Planning Commission is unable to make a decision, that fact shall be filed with the City Clerk in the same manner for reporting decisions and shall be considered as notice of denial of the application. The City Clerk shall place the notice of the decision on the next agenda of the City Council held five or more days after the Clerk receives the notice from the Planning Director.

C. The decision of the Planning Commission is considered final and no action by the City Council is required unless, within 10 days after the notice of decision appears on the Council's agenda, the applicant or an interested person files an appeal, accompanied by the appropriate filing fee indicated in Chapter 3.44, with the City Clerk or unless the Council assumes jurisdiction by ordering the matter set for public hearing. If a timely appeal is filed or the Council assumes jurisdiction, the City Clerk shall set the matter for public hearing before the Council not less than 13 nor more than 60 days thereafter, and shall give notice of the time and place of the hearing in the same manner as notice was given of the hearing before the Planning Commission.

D. At the hearing before the City Council, the Council shall hear the matter de novo; however, the documents and the minutes of the hearing before the Planning Commission shall be a part of the Council's record at its hearing on the matter. The Council shall hear relevant testimony from interested persons and, within a reasonable time after the close of the hearing, make its decision sustaining, reversing or modifying the decision of the Planning Commission.

(Ord. 18 § 2, 2008, RCC § 5.48.070)

§ 5.44.080. Permit conditions.

As a condition of each permit, annual inspections and reports of mining and reclamation activities shall be required of the operator as follows:

A. Concurrently with submission of the operator's report submitted pursuant to Section2207 of the Public Resources Code, the Building Director shall cause an inspection to be conducted within six months of receipt of the operator's report to determine whether the surface mining operation is in compliance with the approved mining plan, the approved reclamation plan, the approved financial assurances, any permit conditions of approval and in the case of an idle mine, the approved interim management plan. The inspection may be conducted under the supervision of a qualified, state-registered civil engineer, state-licensed landscape architect, state-registered geologist, or state-registered forester. All inspections shall be conducted using a form approved by the State Mining and Geology Board. After completion of the inspection, the Building Director shall notify the Director of the Department of Conservation that the inspection has been conducted in accordance with Section 2774(b) of the Public Resources Code. A copy of the notice and any supporting documentation shall also be provided to the operator.

B. Each operator shall apply for a special inspection permit from the Building Director at least once in each year; provided, however, that this subsection shall not be construed to require more than one inspection per year per permit. An application for a special inspection permit shall be submitted and the special inspection permit fee set forth in Chapter 3.44 shall be

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paid concurrently with the operator's report submitted pursuant to Section 2207 of the Public Resources Code by July 1st of each year.

(Ord. 18 § 2, 2008, RCC § 5.48.080)

§ 5.44.090. Financial assurances required.

As a condition of each permit, financial assurances to ensure reclamation is performed in accordance with the approved reclamation plan shall be required of the operator as follows:

A. Prior to the commencement of the surface mining operation, the operator shall post with the Building Director a financial assurance. The financial assurance shall be: (1) a bond or bonds by one or more duly authorized corporate securities; (2) an irrevocable letter of credit from one or more financial institutions subject to regulation by the state or federal government and pledging that the funds necessary to carry out the approved reclamation plan are on deposit and guaranteed for payment; (3) a cash deposit to be deposited into a trust fund; or (4) any other financial assurance specified by the State Mining and Geology Board pursuant to Section 2773.1(e) of the Public Resources Code. The amount of the financial assurance shall be adequate to perform reclamation in accordance with the surface mining operation's approved reclamation plan and shall be adjusted annually to account for new lands disturbed, inflation, and reclamation of lands accomplished in accordance with the approved reclamation plan. The adjustment shall be based upon an independent estimate derived from a survey by a qualified professional paid for by the operator. In addition, all financial assurances shall be made payable to the City and the Department of Conservation and shall remain in effect for the duration of the surface mining operation and any additional period until reclamation is completed.

B. If the Planning Commission, following a public hearing in accordance with the procedures set forth in Section 5.44.070, determines that the permittee is financially incapable of performing reclamation in accordance with its approved reclamation plan or has abandoned its surface mining operation without commencing reclamation, the Building Director shall:

1. Notify the operator by personal service or certified mail that the City intends to take appropriate action to forfeit the financial assurance and specify the reasons for so doing;

2. Allow the operator 60 days after notification to commence or cause the commencement of reclamation in accordance with its approved reclamation plan and require that reclamation be completed within the time limits specified in the approved reclamation plan or some other time mutually agreed upon by the Building Director and the operator;

3. Proceed to take appropriate action to require forfeiture of the financial assurance if the operator does not substantially comply with the provisions of subsection (B)(2) of this section;

4. Use the proceeds from the forfeited financial assurance to conduct and complete reclamation in accordance with the approved reclamation plan. The operator shall be responsible for the costs of conducting and completing reclamation in accordance with the approved reclamation plan which are in excess of the proceeds from the forfeited financial assurance.

C. Upon completion of reclamation in accordance with the approved reclamation plan, the

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financial assurance shall be released. Written notification of the release shall be provided to the operator and Director of the Department of Conservation.

(Ord. 18 § 2, 2008, RCC § 5.48.090)

§ 5.44.100. Violation—Notification—Penalty.

A. If after, conducting the annual inspection required by Section 5.44.080 or otherwise confirmed by an inspection of the mining operation, the Building Director finds that the surface mining operation is not in compliance with the approved mining plan, the approved reclamation plan, any permit conditions imposed by the City, the provisions of this chapter, or the California Surface Mining and Reclamation Act of 1975, the Building Director may notify the operator and the owner of the subject property of that violation by personal service or certified mail. If the violation continues beyond 30 days after the date of issuance of the Building Director's notice of violation, the Building Director may notify the Planning Director of that fact. Thereupon, the Planning Director may issue an order by personal service or certified mail requiring compliance or, if the operator does not have an approved reclamation plan, to cease all further mining activities. The order shall specify which aspects of the surface mine's activities or operations are inconsistent with the approved mining plan, approved reclamation plan, permit conditions, the provisions of this chapter, or the California Surface Mining and Reclamation Act of 1975; shall specify a time for compliance which the Planning Director determines is reasonable, given the seriousness of the violation and any good faith efforts to comply with applicable requirements; shall set a date for a public hearing before the Planning Commission no sooner than 30 days after the date of issuance of the order; and shall not take effect until the operator has been provided a public hearing concerning the violation.

B. At the hearing, the Planning Commission shall determine whether or not the operator is complying with the approved mining plan, the approved reclamation plan, the permit conditions or the provisions of this chapter and may affirm, modify or set aside the order issued by the Planning Director. The Planning Commission may also revoke or suspend the operator's permit in accordance with the procedures set forth in Section 5.44.070. The decision of the Planning Commission may be appealed to the City Council.

C. Any operator who fails to comply with an order issued by the Planning Director after the order's effective date, or who fails to submit a report to the Director of the Department of Conservation or City as required by Section 2207 of the Public Resources Code, shall be subject to an order by the Planning Director imposing an administrative penalty of not more than $5,000.00 per day, assessed from the original date of the Building Director's notice of violation or noncompliance with Section 2207. In determining the amount of the administrative penalty, the Planning Director shall take into consideration the nature, circumstances, extent and gravity of the violation or violations, any prior history of violations, the degree of culpability, economic savings, if any resulting from the violation, and any other matters justice may require. An order imposing an administrative penalty shall become effective upon issuance and payment shall be made to the City within 30 days, unless the operator petitions the City Council for review of the order. The order shall be served by personal service or by certified mail upon the operator.

D. If the operator petitions the City Council for review of the order imposing an administrative penalty, the operator shall be notified by personal service or certified mail as to whether the City Council will review the order and if so when the matter has been set for public hearing. The City Council may affirm, modify or set aside, in whole or in part, by its own order, any

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order of the Planning Director imposing an administrative penalty. Any order of the City Council shall become effective upon issuance thereof and shall be served by personal service or certified mail upon the operator. Payment of any administrative penalty specified in the City Council's order shall be made to the City within 30 days of service of the order.
(Ord. 18 § 2, 2008, RCC § 5.48.100)

§ 5.44.110. Time limit.

Any permit that is granted shall be used within five years from the effective date thereof, or within the time limit that is set in the conditions of approval; otherwise, such permit shall be null and void. The term "use" means the beginning of a substantial surface mining operation that is authorized, which mining operation must thereafter be pursued diligently to completion.
(Ord. 18 § 2, 2008, RCC § 5.48.110)

§ 5.44.120. Vested rights.

No person who has obtained a vested right to conduct surface mining operations prior to January 1, 1976, shall be required to secure a permit pursuant to the provisions of this chapter as long as such vested right continues and no substantial change is made in that operation. A person shall be deemed to have such vested rights if, prior to January 1, 1976, he or she has, in good faith and in reliance upon a permit or other authorization, if such permit or other authorization was required, diligently commenced surface mining operations and incurred substantial liabilities for work and materials necessary therefor. Expenses incurred in obtaining the enactment of an ordinance in relation to a particular operation or the issuance of a permit shall not be deemed liabilities for work or materials. Any substantial change in the surface mining operation subsequent to January 1, 1976, shall require the granting of a permit pursuant to this chapter. A person who has obtained a vested right to conduct surface mining operations prior to January 1, 1976, shall submit to the Planning Department for approval by the Planning Director, a reclamation plan for vested operations that are conducted after January 1, 1976, and shall apply for a special inspection permit from the Building Director in the same manner and with the same frequency as those mining operators required to obtain a permit pursuant to this chapter before commencing or expanding their operation. If a reclamation plan application is not on file and approved by the Planning Director, the continuation of the surface mining operation shall be prohibited until a reclamation plan is submitted and approved. Nothing in this chapter shall be construed as requiring the filing of a reclamation plan for, or the reclamation of, mined lands on which surface mining operations were conducted prior to, but not after, January 1, 1976. All reclamation plans submitted to the Planning Department for vested operations that are conducted after January 1, 1976, shall be accompanied by the appropriate fee indicated in Chapter 3.44.
(Ord. 18 § 2, 2008, RCC § 5.48.120)

§ 5.44.130. Modification to approved permit or plan.

A request for approval of a modification to an approved surface mining permit or reclamation plan shall be made in accordance with the provisions of this section. A modification under this section means a request for a revised permit or a determination of substantial conformance as further defined herein.

A. Applications. Applications for substantial conformance or a revised permit shall be filed in writing with the Planning Director and shall include the following:

1. All information required under this chapter for the filing of a new application for the

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permit or reclamation plan sought to be modified, unless the requirement is waived by the Planning Director;

2. A statement explaining the proposed modification and the reason the modification has been requested;

3. If the application requires a public hearing, a list of names and addresses of all owners of real property located within 600 feet of the exterior boundaries of the property to be considered and such additional names and addresses required in order to conform with the notification requirements for processing a new surface mining permit or reclamation plan, as shown on the last equalized assessment roll and any update issued by the County Assessor;

4. Such additional information as shall be required by the Planning Director.

B. "Substantial conformance" means a request for a nonsubstantial modification of an approved permit or reclamation plan which does not change the original approval or the effect of the approval on surrounding property. Substantial conformance may include, but is not limited to, modifications for upgrading facilities, modifications for compliance with the requirements of other public agencies, modifications necessary to comply with final conditions of approval or modifications to lighting, parking, fencing or landscaping requirements, provided the modifications as determined by the Planning Director will have no adverse effect upon public health, safety or welfare.

C. "Revised permit" means a modification of a permit or reclamation plan which does not change the basic concept or use allowed by the original approval. A revised permit may include, but is not limited to, a significant increase in plant capacity, changes resulting in significant adverse effects, expansion in the permitted mining area, changes to the original conditions of approval including extensions to the overall life of the permitted use, and changes in the intensity of use as determined by the Planning Director.

D. Actions on applications for substantial conformance or revised permits shall be in accordance with the following procedures:

1. Substantial Conformance. The Planning Director shall approve, conditionally approve or disapprove an application for substantial conformance within 30 days after accepting a completed application and give notice by mail of the decision, including any additional conditions of approval, to the applicant and any other person who has filed a written request for notice. The Planning Director's determination shall be based upon the standards of this section and those standards set forth in this chapter for the approval of an original application. An application for substantial conformance shall not require a public hearing.

2. Revised Permit. An application for a revised permit shall be approved, conditionally approved or disapproved in accordance with the procedures for processing an original permit or reclamation plan, including any requirements for public hearing, notice of hearing, and all rights of appeal. A revised permit shall be subject to the development standards applicable to a new surface mining permit or reclamation plan.

E. The approval of an application for substantial conformance or revised permit shall be valid until the expiration of the original permit, unless an extension of time has been granted by an approved revised permit.

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F. Notwithstanding any provision herein to the contrary, an application for substantial conformance may be approved only if the proposed modification is exempt from the provisions of the California Environmental Quality Act.

(Ord. 18 § 2, 2008, RCC § 5.48.130)

§ 5.44.140. Idle mining operation—Interim management plan application requirements.

A. Within 90 days of a surface mining operation becoming idle, as defined in Section 2727.1 of the Public Resources Code, the operator shall file an application for an interim management plan with the Planning Director in accordance with the provisions of this chapter.

The application shall include:

1. All information required under this chapter for the filing of a new application for a permit, unless the requirement is waived by the Planning Director;

2. A statement explaining that the surface mining operation is idle as defined in Section 2727.1 of the Public Resources Code;

3. An interim management plan which includes measures the operator will implement to maintain the site in accordance with the approved mining plan, the approved reclamation plan and the permit conditions;

4. A filing fee for review of the interim management plan which shall be the same amount as the filing fees for a reclamation plan submitted for vested operations conducted after January 1, 1976, as set forth in Chapter 3.44;

5. Such additional information as shall be required by the Planning Director.

B. Within 60 days of the receipt of a completed application for an interim management plan, the Planning Director shall review and approve the application provided the interim management plan complies with the requirements specified in subsection A of this section and give notice by mail of the approval to the operator and any other person who has filed a written request for notice. Otherwise, the Planning Director shall notify the operator in writing of any deficiencies in the plan. The operator shall have 30 days, or a longer period mutually agreed upon by the operator and the Planning Director, to submit a revised plan. The Planning Director shall approve or deny approval of the revised interim management plan within 60 days of receipt. If the Planning Director denies approval of the revised interim management plan, the operator may appeal that action to the City Council, which shall schedule a public hearing within 45 days of the filing of the appeal, or any longer period mutually agreed upon by the operator and the City Council. An application for an interim management plan shall not require a public hearing.

C. The interim management plan may remain in effect for a period not to exceed five years, at which time the Planning Director shall do one of the following:

1. Renew approval of the interim management plan for another period not to exceed five years, if the Planning Director finds that the operator has fully complied with the provisions of the interim management plan;

2. Require the operator to commence reclamation in accordance with its approved reclamation plan.

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The determination by the Planning Director to extend the term of the interim management plan or to require reclamation shall not require a public hearing. If the surface mining operation is still idle after expiration of its interim management plan, the surface mining operation shall commence reclamation in accordance with its approved reclamation plan.

D. Any financial assurances required in conjunction with approval of the permit shall remain in effect during the period the surface mining operation is idle and until such time as reclamation is completed.

E. Unless review of an interim management plan is pending before the Planning Director, or an appeal is pending before the City Council, a surface mining operation which remains idle for over one year after becoming idle as defined in Section 2727.1 of the Public Resources Code, without obtaining approval of an interim management plan, shall be considered abandoned and the operator shall commence and complete reclamation in accordance with the approved reclamation plan.

(Ord. 18 § 2, 2008, RCC § 5.48.140)

§ 5.44.150. Transfer of ownership.

Whenever any surface mining operation or portion of an operation subject to this chapter is sold, assigned, conveyed, exchanged, or otherwise transferred, the successor in interest shall be bound by the provisions of this chapter and shall notify the Planning Department and Department of Building and Safety in writing of such transfer of ownership. Any existing financial assurances shall remain in force and shall not be released until new financial assurances are secured from the new successor in interest and approved in accordance with Section 2770 of the Public Resources Code and Section 5.44.090.

(Ord. 18 § 2, 2008, RCC § 5.48.150)

§ 5.44.160. Violation—Penalty.

The procedures, remedies and penalties for violation of this chapter and for recovery of costs related to enforcement are provided for in Chapter 1.16.

(Ord. 18 § 2, 2008, RCC § 5.48.160)

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CHAPTER 5.48
TAXICABS AND NONEMERGENCY MEDICAL VAN SERVICES

§ 5.48.010. Purpose.

This chapter is enacted pursuant to the authority of Government Code Section 53075.5 and Vehicle Code Section 21,100(b) to protect the public health, safety and welfare of the residents of the City of Wildomar when using taxicab service and to promote the orderly development and maintenance of safe and reliable privately operated taxicab transportation service in the City.
(Ord. 18 § 2, 2008, RCC § 5.52.010)

§ 5.48.020. Definitions.

As used in this chapter, the following terms shall have the meanings as set forth below:

"Driver" means any person driving a taxicab, either as an owner or under the direction, employment, control or service of the "owner" as defined in this section.

"Nonemergency medical van" means a vehicle that is used on a commercial enterprise basis to transport a person between his or her residence and a health care provider under nonemergency circumstances. A nonemergency medical van shall not include an ambulance which is subject to regulation in 13 California Code of Regulations Sections 1100, et seq. or under Chapter 8.08. A nonemergency medical van shall not include a vehicle that is used to transport patients between licensed health care facilities when the patient is accompanied in the vehicle by a licensed physician, registered nurse, licensed vocational nurse, licensed paramedic, or licensed emergency medical technician.

"Owner" means every person having control, whether by outright ownership, lease, or otherwise of any taxicabs for hire.

"Person" includes both singular and plural, and shall mean and include any individual, firm, corporation, association, partnership or society, exclusive of public agencies.

"Taxicab" means any vehicle which is used to provide taxicab service as defined in this section. A taxicab shall include a nonemergency medical van.

"Taxicab service" means any public passenger transportation service, including nonemergency medical van service, available for hire, on call or demand over the public streets of the City where the service is not provided over a defined route but between such points and over such routes, as may be directed by the passenger(s) or person(s) hiring same, and irrespective of whether the operations extend beyond the areas of the City.
(Ord. 18 § 2, 2008, RCC § 5.52.020)

§ 5.48.030. Permit required for taxicab service.

It is unlawful for any person to engage in the business of operating, or causing to be operated, any taxicab or nonemergency medical van service within the City without having a City permit to do so under the provisions of this chapter when the taxicab or nonemergency medical van service picks up customers in the City.
(Ord. 18 § 2, 2008, RCC § 5.52.030)

§ 5.48.040. Application for taxicab service permit.

Any person desiring to obtain a permit to operate a taxicab service under this chapter shall

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submit a written application to the City Clerk. The application forms will be provided by the Clerk. Applications shall be signed under penalty of perjury and shall contain the following information:

A. Name, residence address and telephone number of the applicant;

B. Business name, address and telephone number of the applicant;

C. Number of vehicles to be operated under the permit;

D. The make, type, year, manufacturer, license number and passenger seating of the vehicle(s) to be used by the applicant;

E. The proposed color scheme, insignia, or other distinguishable characteristics of the taxicab to be used, including the type of illuminated sign to be mounted on the top of the vehicle and legend thereon;

F. Evidence of public liability insurance of not less than $750,000.00 for the payment of damages for personal bodily injuries (including death resulting therefrom) and for damage to or destruction of property from any one accident;

G. Legal and registered ownership of the vehicles to be used by the applicant;

H. Prior experience of the applicant in the taxicab business, including any prior denial, revocation, or suspension by any public agency of any taxicab service, or taxicab driving permit, license or certificate;

I. All criminal convictions of the applicant and of all persons having an ownership interest in the proposed taxicab service.

(Ord. 18 § 2, 2008, RCC § 5.52.040)

§ 5.48.050. Vehicle inspection and certification by licensed mechanic.

The owner of a taxicab shall have the vehicle inspected by a licensed mechanic within 60 days of applying for an initial license or license renewal. No license or renewal thereof shall be granted unless the applicant presents a signed and dated statement from a licensed mechanic who inspected the vehicle certifying that the vehicle is in safe operating condition.

(Ord. 18 § 2, 2008, RCC § 5.52.050)

§ 5.48.060. Vehicle service and maintenance records.

The owner of a taxicab shall maintain a legible, written record of all service maintenance and repairs performed on the vehicle, the dates the work was done, the mechanic doing the work, and the location of the facility where the work was done. Such records shall be retained by the owner and shall be made available for inspection by the Police Department, for a period of at least three years.

(Ord. 18 § 2, 2008, RCC § 5.52.060)

§ 5.48.070. Issuance of taxicab service permit.

Upon the furnishing of all the information required by Sections 5.48.040 and 5.48.050 and payment of the required fee as established in a resolution adopted by the City Council, the City Clerk shall issue the applicant a taxicab service permit, if the applicant is in compliance with

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this chapter, is of good moral character and there are no ground(s) for denial of the permit under the provisions of this chapter. Any applicant denied a permit shall be given written notice of the ground(s) for denial.
(Ord. 18 § 2, 2008, RCC § 5.52.070)

§ 5.48.080. Grounds for denial or revocation of taxicab service permit.

Taxicab service permits shall be denied or revoked on the following grounds:

A. Failure to have or maintain insurance as required by this chapter;

B. Failure to maintain vehicles in good and safe order and in compliance with all laws;

C. False statements made on the application submitted under this chapter;

D. Failure to pay any fees as required under this chapter or by the City;

E. Repeated and persistent violations by the permittee or the permit holder's drivers of the traffic laws of the City and the state;

F. Employing of a driver who does not have a valid taxicab driver's permit under the requirements of this chapter;

G. Violation of any of the provisions of this chapter by the permit holder;

H. The person is not of good moral character or has been convicted of a crime involving moral turpitude, soliciting for prostitution, the sale or use of narcotics or dangerous drugs, unless a period of not less than five years has elapsed since the date of conviction or the date of release from confinement for such offense, whichever is later.

(Ord. 18 § 2, 2008, RCC § 5.52.080)

§ 5.48.090. Permit fees—Transferability.

A. Every person engaging in or carrying on the business of taxicab service shall pay an annual permit fee as established by resolution adopted by the City Council. Every person engaging in the activity of driving a taxicab shall pay an annual permit fee as established by resolution adopted by the City Council. All such required fees shall be paid at the time an application for a permit is submitted.

B. Every permit issued under this chapter shall terminate at the expiration of one year from the date of its issuance, unless revoked prior to the termination. Any renewal of a permit issued under this chapter shall be pursuant to the same requirements, procedures, provisions and regulations set forth in this chapter for an original permit. A person holding a taxicab service permit may not drive a taxicab without also possessing a taxicab driver's permit. Permits issued under this chapter may not be transferred to any other person.

(Ord. 18 § 2, 2008, RCC § 5.52.090)

§ 5.48.100. Taxicab driver's permit.

It is unlawful for any person to drive a taxicab or non-emergency medical van in the City without having a taxicab driver's permit to do so under the provisions of this chapter where the driver picks up customers in the City.
(Ord. 18 § 2, 2008, RCC § 5.52.100)

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§ 5.48.110. Application for a taxicab driver's permit.

A. Any person desiring to obtain a taxicab driver's permit shall submit a written application to the City Clerk. The applicant shall provide requested information on application forms supplied by the City Clerk regarding the following:

1. Pertinent personal data and proof of possession of a valid Class 3 driver's license issued by the State of California;

2. Physical condition;

3. Traffic record for five years prior to application;

4. All criminal convictions of the applicant;

5. Experience in driving motor vehicles, taxis or other vehicles for hire;

6. The name and address of the taxicab service by whom the applicant will be employed.

B. Each applicant shall be fingerprinted and photographed by the Police Department and a criminal records check shall be conducted on the applicant. The applicant will be required to pay the established fees for such services in addition to the taxicab driver's permit fee as established by resolution adopted by the City Council. A driver obtaining a permit renewal need not be fingerprinted and photographed if the Chief of Police determines that such is not necessary for proper administration of this chapter.

(Ord. 18 § 2, 2008, RCC § 5.52.110)

§ 5.48.120. Grounds for denial or revocation of taxicab driver's permit.

Taxicab driver's permits shall be denied or revoked on the following grounds:

A. The person does not possess a valid Class 3 driver's license issued by the State of California;

B. The person is less than 18 years of age;

C. The person is required to register pursuant to Section 290 of the California Penal Code;

D. The person is not of good moral character or has been convicted of a crime involving moral turpitude, soliciting for prostitution, the sale or use of narcotics or dangerous drugs, unless a period of not less than five years has elapsed since the date of conviction or the date of release from confinement for such offense, whichever is later;

E. The person has been convicted within the preceding five years for driving a vehicle while under the influence of liquor or drugs, or driving recklessly;

F. Repeated and persistent violations of the traffic laws of the City and state;

G. Driving any taxicab the driver knew, or should have known, was not in safe operating condition and/or in good repair;

H. False statement(s) made on any application submitted under this chapter;

I. Operating a taxicab recklessly, unsafely, or while under the influence of alcoholic beverages, or drugs;

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J. Violation of any of the provisions of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.52.120)

§ 5.48.130. Issuance of taxicab driver's permit.

A. If the City Clerk finds that the applicant is duly qualified, of good moral character, in compliance with the provisions of this chapter and there are no grounds for denial, the City Clerk shall issue a taxicab driver's permit to the applicant upon payment of all required fees. Any applicant denied permit shall be given written notice of the reason(s) for the denial. Permits shall remain the property of the City and are not transferable to any other person or driver. A permit shall be surrendered to the City Clerk by the driver upon such driver ceasing to engage in the activity of a taxicab driver. The taxicab driver's permit shall set forth the driver's name and working address. The permit shall bear a current photograph of the driver and shall be displayed while the driver is operating the taxicab so as to at all times be easily visible in the passenger's compartment of the taxicab.

B. Upon payment of all required fees, submittal of the required application and completion of fingerprinting and photographing, the City Clerk shall issue a temporary taxicab driver's permit which shall be valid for up to 60 days, if the applicant has certified under penalty of perjury that there are no ground(s) for denying the applicant a permit under the provisions of Section 5.48.120. A temporary taxicab driver's permit may be terminated by the City Clerk at any time by written notification of termination to the holder of a temporary driver's permit if a police investigation determines that grounds for denial of a permit exist under Section 5.48.120. Any temporary permit shall automatically terminate upon the issuance of a regular taxicab driver's permit to the applicant.
(Ord. 18 § 2, 2008, RCC § 5.52.130)

§ 5.48.140. Appeal procedures.

Any person denied a permit pursuant to this chapter may appeal, in writing, to the City Council stating reason(s) why the permit should be granted. The City Council may grant or deny the permit. Any appeal must be made within 10 days of the mailing of notice of the denial of a permit. The City Council may hear appeals directly, or in its sole discretion, may appoint a hearing officer to hear any appeal and make a recommendation to the City Council. The decision of the City Council on any appeal shall be final.
(Ord. 18 § 2, 2008, RCC § 5.52.140)

§ 5.48.150. Revocation of permit.

No permit issued under this chapter shall be revoked until notice is provided and a hearing to determine whether there are grounds for revocation shall have been held before the City Council or in the Council's sole discretion, before a hearing officer appointed by the City Council, to hear the appeal and make a recommendation to the Council. Notice of such hearing shall be given, in writing, and served at least 10 days prior to the date of the hearing hereon. The notice shall state the ground(s) for the proposed revocation, and shall designate the time and place where such hearing will be held. The notice shall be served upon the permit holder by delivering the same personally, or by leaving such notice at the place of business or residence of the permit holder in the custody of a person over the age of 18 years. In the event the permit holder cannot be found, and the service of such notice cannot be otherwise made in the manner herein provided, a copy of such notice shall be mailed, certified postage fully prepaid, addressed to the permit holder at

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his or her place of business or residence, at least 10 days prior to the date of such hearing. The decision of the City Council in a revocation appeal shall be final.
(Ord. 18 § 2, 2008, RCC § 5.52.150)

§ 5.48.160. Enforcement by Chief of Police.

This chapter shall be enforced by the Police Chief of the City of Wildomar.
(Ord. 18 § 2, 2008, RCC § 5.52.160)

§ 5.48.170. Exemptions.

This chapter shall not apply to public transportation service being performed pursuant to a contract with the City or any other public entity in this state. This chapter shall not apply within the boundaries of the SunLine Joint Powers Authority Transit Agency except that nonemergency medical van service and drivers thereof shall comply with this chapter. A taxicab service or nonemergency medical van service and/or driver thereof shall be required to obtain a permit(s) under this chapter whenever the driver or taxicab or nonemergency medical van service picks up customers in the City.
(Ord. 18 § 2, 2008, RCC § 5.52.170)

§ 5.48.180. Time for compliance by existing taxicab services and taxicab drivers.

Any taxicab service or taxicab driver performing service on the effective date of the ordinance codified in this chapter shall have 60 days from the effective date of such ordinance to obtain all permits required under this chapter.
(Ord. 18 § 2, 2008, RCC § 5.52.180)

§ 5.48.190. Violation—Penalty.

A. It is unlawful for any person to violate any provision of this chapter. Any person violating any provision of this chapter shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed, continued or permitted.

B. Any person so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $100.00 for a first violation; (2) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a second violation. The third and any additional violations shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail, or both.

C. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor.

D. Payment of any penalty herein shall not relieve a person from the responsibility for correcting the violation.

(Ord. 18 § 2, 2008, RCC § 5.52.190)

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CHAPTER 5.52
WEIGHING AND MEASURING DEVICES

Article I
Weights and Measures Registration

§ 5.52.010. Title.

This article shall be known as the "Weights and Measures Registration Ordinance of the City of Wildomar."
(Ord. 18 § 2, 2008, RCC § 5.56.010)

§ 5.52.020. Purpose and authority.

The purpose of this article is to establish a procedure for registering weighing and measuring instruments and to recover the costs of inspecting and testing such instruments pursuant to Section12210 of the California Business and Professions Code. The authority for this article is Division 5, Chapter 2, Article 2.1 (beginning with Section 12240) of the California Business and Professions Code. The ordinance codified in this article is adopted pursuant to Title 2, Division 2, Part 2, Chapter 1, Article 7 (beginning with Section 25120) of the Government Code.
(Ord. 18 § 2, 2008, RCC § 5.56.020)

§ 5.52.030. Definitions.

Unless otherwise specifically provided or required by the next context, certain terms or expressions used in this article have meanings as set forth below:

"Commercial purposes" shall have the meaning assigned to it by Section 12500 of the California Business and Professions Code.

"Person" shall have the meaning assigned to it by Section 12011 of the California Business and Professions Code.

"Sealer" means the sealer of weights and measures of the City and his or her duly authorized agents.

"Single business location" means as defined in Section 12240 of the California Business and Professions Code.

"Weighing and measuring instruments" means "weighing instruments" or "measuring instruments" as each are respectively defined by Section 12500 of the California Business and Professions Code.

"Weights and measures" means the weights and measures division of the City.
(Ord. 18 § 2, 2008, RCC § 5.56.030)

§ 5.52.040. Registration certificate required.

No person shall use or operate any weighing or measuring instruments for commercial purposes without having a current registration certificate for such instrument. The certificate shall be in addition to any other certificate, license or permit which may be required by the City.
(Ord. 18 § 2, 2008, RCC § 5.56.040)

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§ 5.52.050. Application and issuance of certificate.

An application for a registration certificate shall be submitted to the sealer in the form prescribed by the sealer. The sealer may waive the requirement of an application in those cases in which the sealer has the information and data required by the application. The sealer shall issue the registration certificate when the sealer has the required information and data, either by receipt of the application or by any other means, and upon payment of the application fee.
(Ord. 18 § 2, 2008, RCC § 5.56.050)

§ 5.52.060. Term of certificate.

The term of each registration certificate shall be from January 1st through December 31st of each calendar year. Renewal of a registration certificate shall be made in a manner similar to the issuance of the original registration certificate. Registration certificates not renewed by January 31st shall be considered expired until such time as the registration certificate fee and applicable penalty have been received by the City.
(Ord. 18 § 2, 2008, RCC § 5.56.060)

§ 5.52.070. Registration certificate fees.

The fees for the registration certificate and the annual renewal registration certificate fee shall be assessed at the maximum amount authorized in Section 12240 of the California Business and Professions Code. If the registration or renewal payment is late, there shall also be assessed the late registration penalty fee set forth in Section 5.52.080 of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.56.070)

§ 5.52.080. Nonpayment of fees—Penalty.

To any registration certificate fee not submitted by January 31st of the year for which the fee is due, there shall be added a late fee as follows:

A. To any registration certificate fee paid late between January 31st and March 31st of the year for which the fee is due, there shall be added a penalty fee of $50.00.

B. If a registration certificate fee is not paid by March 31st of the year for which the fee is due, then the registration certificate shall become invalid and any devices still in use shall be labeled out of use by the City until the registration certificate has been reinstated. The registration certificate shall be reinstated only upon payment of the registration certificate fee and the penalty.

(Ord. 18 § 2, 2008, RCC § 5.56.080)

§ 5.52.090. Qualified certificate holders.

A registration certificate may be issued to a corporation duly authorized to transact business in this state, or to a person operating under a fictitious name who has complied with all of the provisions of Chapter 5 (commencing with Section 17900) of Part 3 of Division 7 of the California Business and Professions Code. Otherwise, all such certificates shall be issued in the true name of the applicant. Except as above provided, no business, occupation or activity for which a certificate is required may be conducted under any false or fictitious name. A registration certificate issued to a corporation shall designate such corporation by the exact name which appears in the articles of incorporation of such corporation.

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(Ord. 18 § 2, 2008, RCC § 5.56.090)

§ 5.52.100. Lost certificate.

If a current registration certificate has been lost, the person to whom it was issued may obtain a replacement from the sealer upon payment of a replacement fee of $10.00.
(Ord. 18 § 2, 2008, RCC § 5.56.100)

§ 5.52.110. Transferability of certificate.

A registration certificate is not transferable from one person to another. Instruments that are to be used on a mobile unit will be registered to one person and each vehicle shall constitute a location.
(Ord. 18 § 2, 2008, RCC § 5.56.110)

§ 5.52.120. Violations—Penalties.

A. It is unlawful for any person to violate any provision of this article, or to violate the provisions of any registration certificate granted pursuant to this article. Any person violating any provision of this article or the provisions of any registration certificate granted pursuant to this article, shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this article or the provisions of any registration certificate granted pursuant to this article, is committed, continued or permitted.

B. Any person so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $100.00 for a first violation; (2) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a second violation. The third and any additional violations shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail, or both.

C. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor.

D. Payment of any penalty herein shall not relieve a person from the responsibility for correcting the violation.

(Ord. 18 § 2, 2008, RCC § 5.56.120)

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Article II
Inspection and Testing

§ 5.52.130. Title.

This article shall be known as the "Inspection and Testing of Noncommercial Weighing and Measuring Instruments Ordinance."
(Ord. 18 § 2, 2008, RCC § 5.56.130)

§ 5.52.140. Purpose and authority.

The purpose of the article is to establish a schedule of fees for inspecting and testing certain commercial and noncommercial weighing and measuring instruments when the testing can legally be performed by a registered repairperson. Article I of this chapter provides for owners of commercial weighing and measuring instruments to pay registration fees to partially defray the costs of inspecting and testing the instruments. The Business and Professions Code mandates the inspection and testing of these instruments. However, the City has no provision to recover costs for inspecting and testing instruments that are not mandated by the Business and Professions Code, such as noncommercial devices. The authority for this article is Division 5, Chapter 2, Article 2 (beginning with Section 12210) of the California Business and Professions Code. This article is adopted pursuant to Title 2, Division 2, Part 2, Chapter 1, Article 7 (beginning with Section 25120) of the Government Code.
(Ord. 18 § 2, 2008, RCC § 5.56.140)

§ 5.52.150. Definitions.

Unless otherwise specifically provided or required by the context, certain terms or expressions used in this article have meanings as set forth below:

"Commercial purposes" shall have the meaning assigned to it by Section 12500 of the California Business and Professions Code.

"Sealer" means the sealer of weights and measures of the Department of Agriculture and his or her duly authorized agents.

"Weighing and measuring instruments" means "weighing instruments" or "measuring instruments" as each are respectively defined by Section 12500 of the California Business and Professions Code, excepting therefrom any retail scale used primarily for the purpose of weighing feed and seed.

"Weights and Measures Division" means the Weights and Measures Division of the City of Wildomar.
(Ord. 18 § 2, 2008, RCC § 5.56.150)

§ 5.52.160. Fees.

All fees shall be based on the recommended schedule of fees published by the Division of Measurement Standards, State Department of Food and Agriculture, as revised from time to time. All fees collected shall be credited to the general fund and used only for the administration and enforcement of laws pertaining to the Weights and Measures Division.
(Ord. 18 § 2, 2008, RCC § 5.56.160)

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§ 5.52.170. Fees for noncommercial devices.

A. The fees for the inspection and testing of noncommercial weighing and measuring devices shall be paid in accordance with the following schedule. All charges to be on a portal-to-portal basis plus mileage charges as indicated. Standby time will be computed at the same hourly rate as indicated for the particular device:

Type of Device	Price Per Hour
Small-Capacity Scales	$ 85.00*
Large-Capacity Scales (all scales exceeding 3,000 lbs. capacity)	100.00*; 130.00*
Retail Gasoline Dispensers	70.00
Wholesale Petroleum Meters	70.00
Liquefied Petroleum Gas Meters	70.00
All Other Devices	70.00

Notes:

* Mileage charge to be added for scale testing.

One dollar and fifty cents per mile for any vehicle up to 10,000 pounds GVW, plus $85.00 or $100.00 per hour. Two dollars per mile for vehicles 10,000 pounds to 40,000 pounds GVW, plus $100.00 per hour. Two dollars and fifty cents per mile for vehicles exceeding 40,000 pounds GVW, plus $130.00 per hour.

B. An additional fee of equal amount shall be collected when devices are tested after 5:00 p.m. on week-days, or on Saturdays, Sundays and holidays.

C. No devices will be tested between the hours of 8:00 p.m. and 8:00 a.m.

D. Whenever a device cannot be sealed after the first test, and if additional tests are required, a fee of like amount shall be collected for each additional test.

E. Whenever specialized equipment is rented to perform a requested test, the cost of the rented equipment will be prorated to the requesting agency.

F. All requests for inspection will be made in writing.

(Ord. 18 § 2, 2008, RCC § 5.56.170)

§ 5.52.180. Fees for commercial devices when requested by owner/user.

A. The fees for the inspection and testing of commercial weighing and measuring devices when requested by owner/user shall be paid in accordance with the following schedule. All charges to be on a portal-to-portal basis plus mileage charges as indicated. Standby time will be computed at the same hourly rate as indicated for the particular device:

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Type of Device	Price Per Hour
Small-Capacity Scales	$ 85.00*
Large-Capacity Scales (all scales exceeding 3,000 lbs. capacity)	100.00*; 130.00*
Retail Gasoline Dispensers	70.00
Wholesale Petroleum Meters	70.00
Liquefied Petroleum Gas Meters	70.00
All Other Devices	70.00

Notes:

* Mileage charge to be added for scale testing.

One dollar and fifty cents per mile for any vehicle up to 10,000 pounds GVW, plus $85.00 or $100.00 per hour. Two dollars per mile for vehicles 10,000 pounds to 40,000 pounds GVW, plus $100.00 per hour. Two dollars and fifty cents per mile for vehicles exceeding 40,000 pounds GVW, plus $130.00 per hour.

B. An additional fee of equal amount shall be collected when devices are tested after 5:00 p.m. on week-days, or on Saturdays, Sundays and holidays.

C. No devices will be tested between the hours of 8:00 p.m. and 8:00 a.m.

D. Whenever a device cannot be sealed after the first test, and if additional tests are required, a fee of like amount shall be collected for each additional test.

E. Whenever specialized equipment is rented to perform a requested test, the cost of the rented equipment will be prorated to the requesting agency.

F. All requests for inspection will be made in writing.

(Ord. 18 § 2, 2008, RCC § 5.56.180)

§ 5.52.190. Payment of fees and penalties.

Fees for the inspection and testing of weighing and measuring devices shall be due and payable upon completion of the services. Fees not paid upon completion of the services shall be subject to a surcharge of 10% of the total fees together with a charge for costs of collection and attorney fees, if any.

(Ord. 18 § 2, 2008, RCC § 5.56.190)

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CHAPTER 5.56
ALCOHOLIC BEVERAGES

§ 5.56.010. Sale or furnishing of alcoholic beverages at clothing optional resorts, campgrounds and facilities.

As per the authority granted by Business and Professions Code Section 25750, a clothing optional resort, campground or other facility may furnish or offer for sale to its members and their guests beer, wine and other alcoholic beverages, for consumption on the premises only, provided the following conditions are met.

A. The resort, campground or facility was in existence prior to January 1, 1977;

B. The resort, campground or facility is maintained and operated in full compliance with all land use regulations including proper zoning and all conditions specified in any conditional use permit that may be applicable;

C. The Chief of Police has certified in writing that based upon his or her investigation no police or law enforcement problem would be created at the facility or surrounding area by the serving of such alcoholic beverages;

D. The resort, campground or facility has obtained all licenses and clearances that are required from the State Alcohol Control Board and is operating in full compliance with all statutes, laws, regulations and policies relating to the sale of alcoholic beverages.

(Ord. 18 § 2, 2008, RCC § 5.60.010)

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CHAPTER 5.60
CONSUMER PROTECTION BUSINESS PERMIT

§ 5.60.010. Title.

This chapter shall be known as the "Consumer Protection Business Permit Ordinance of the City of Wildomar."
(Ord. 18 § 2, 2008, RCC § 5.64.010)

§ 5.60.020. Purpose and authority.

The purpose of this chapter is to establish permitting requirements to identify, monitor and impose penalties on: (1) those persons commercially engaged in the packaging of commodities in advance of sale; and (2) those persons utilizing for commercial purposes automated systems for retail sale commodity pricing commonly referred to as "scanners." The authority for this chapter is: California Business and Professions Code Sections 12009, 12011, 12011.6, 12012.1, 12013, 12015, 12015.3,12015.5, 12024.2, 12024.6, 12028, 12103.5, 12211, 12609 and 12736; California Government Code Section 25132; and California Code of Regulations, Title 4, Section 4500 et seq.
(Ord. 18 § 2, 2008, RCC § 5.64.020)

§ 5.60.030. Definitions.

Unless otherwise specifically provided or required by the next context, certain terms or expressions used herein have meanings as set forth below:

"Advertise" means a notice to attract public attention.

"Commercial purpose" means any sale of a commodity or thing by a person.

"Commodity" means any article of commerce or anything that is bought or sold.

"Department" means the Weights and Measures Division of the City of Wildomar.

"Location" means any room, enclosure, building, vehicle, space or area at a single place.

"Packer" means any person engaged in wrapping or packaging of a commodity within the City prior to and for the purpose of sale wherein the item wrapped or packaged is sold on the basis of weight, count, volume or area.

"Person" means any person, firm, corporation, business or association.

"Point of sale station" means individual and separate equipment that is capable of recovering electrically stored price information used to charge consumers for the purchase of commodities. "Point of sale station" shall include, but is not limited to, equipment that uses Universal Product Code scanners, price look-up codes, or any other system that relies on the retrieval of electronically stored information to complete a transaction of commerce between a retailer and consumer.

"Sell" or "sale" includes barter, exchange, trade, keep for sale, offer for sale or expose for sale in any of their variant forms.
(Ord. 18 § 2, 2008, RCC § 5.64.030)

§ 5.60.040. Permit required.

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A. The following must obtain a permit in accordance with the provisions of this chapter prior to the sale of any commodity: (1) any packer, and (2) any person who uses a point of sale station.

B. Separate permits are required if a person is a packer and also uses a point of sale station. A separate permit is required for each location. The permit shall be in addition to any other certificate, license, or permit which may be required by the City or any other public entity.

C. Permits shall be issued upon written application to the Department on a form furnished by the Department and payment of applicable fees.

D. The following shall be exempt from this permit requirement: Packers of less than 10,000 packages per year and wholesale agricultural packers.

(Ord. 18 § 2, 2008, RCC § 5.64.040)

§ 5.60.050. Permit term.

The term of each permit shall be from July 1st through June 30th of the following year. Renewal of a permit shall be made in a manner similar to the issuance of the original permit. Permits not renewed by July 31st shall be considered expired until such time as the permit fee and applicable penalty have been received by the Department. Permits shall be readily available to any official of the Department.

(Ord. 18 § 2, 2008, RCC § 5.64.050)

§ 5.60.060. Permit not transferable.

Permits shall not be transferable between persons or locations. Permits shall not be used by subcontractors or sublessees. Only permit holders (including their employees) shall be allowed to engage in activities regulated under the permit.

(Ord. 18 § 2, 2008, RCC § 5.64.060)

§ 5.60.070. Permit fees.

A. The fee for any packer or person using a point of sale station shall be as follows:

1. Packers.

   a. Packers of less than 10,000 packages per year: Exempt.

   b. Packers of 10,000 or more packages per year: $300.00.

2. Point of Sale Stations.

   a. One to three stations: $160.00.

   b. Four to nine stations: $240.00.

   c. More than nine stations: $300.00.

B. To any permit fee not submitted by July 31st of the year for which the fee is due, there shall be added a late fee as follows:

1. To any permit fee paid late between July 31st and September 30th of the year for which the fee is due, there shall be added a penalty fee of $50.00.

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2. If a permit fee is not paid by September 30th of the year for which the fee is due, then the permit shall become invalid and the permit shall be reinstated only upon payment of an amount which is double the amount of the permit fee due.

(Ord. 18 § 2, 2008, RCC § 5.64.070)

§ 5.60.080. Lost permit.

If a current permit has been lost, the person to whom it was issued may obtain a replacement from the Department upon payment of a replacement fee of $10.00.
(Ord. 18 § 2, 2008, RCC § 5.64.080)

§ 5.60.090. Violations—Penalties.

A. It shall be unlawful for any person to violate any provision of the ordinance codified in this chapter, or to violate the provisions of any permit granted pursuant to this chapter. Any person violating any provision of this chapter or the provisions of any permit granted pursuant to this chapter, shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter or the provisions of any permit granted pursuant to this chapter, is committed, continued or permitted.

B. Any person so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $100.00 for a first violation; (2) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a second violation. The third and any additional violations shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail, or both.

C. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor.

D. Payment of any penalty herein shall not relieve a person from the responsibility for correcting the violation.

(Ord. 18 § 2, 2008, RCC § 5.64.090)

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CHAPTER 5.64
LICENSURE OF TOBACCO RETAILERS

§ 5.64.010. Purpose and intent.

The City of Wildomar has a substantial interest in promoting compliance with federal, state, and local laws intended to regulate tobacco sales and use; in discouraging the illegal purchase of tobacco products by minors; in promoting compliance with laws prohibiting sales of cigarettes and tobacco products to minors; and finally, and most importantly, in protecting children from being lured into illegal activity through the misconduct of adults. It is the intent of this chapter to encourage responsible tobacco retailing and to discourage violations of tobacco-related laws, especially those that prohibit or discourage the sale or distribution of tobacco products to minors, but not to expand or reduce the degree to which the acts regulated by federal or state law are criminally proscribed or to alter the penalty provided therefor.
(Ord. 18 § 2, 2008, RCC § 5.68.010)

§ 5.64.020. Definitions.

For the purposes of this chapter, the following words and terms shall have the following meanings:

"Arm's length transaction" means a sale in good faith and for valuable consideration that reflects the fair market value in the open market between two informed and willing parties, neither under any compulsion to participate in the transaction. A sale between relatives, related companies or partners, or a sale for the primary purpose of avoiding the effect of the violations of the ordinance codified in this chapter is presumed not to be an arm's length transaction.

"Department" means the City health officer or designee.

"Hookah lounge" means any facility, building, structure, or location where customers smoke tobacco or other substances through one or more hookah pipes (also commonly referred to as a hookah or waterpipe).

"Person" means any natural person, partnership, cooperative association, corporation, personal representative, receiver, trustee, assignee, or any other legal entity.

"Proprietor" means a person with an ownership or managerial interest in a business. An ownership interest shall be deemed to exist when a person has a 10% or greater interest in the stock, assets, or income of a business other than the sole interest of security for debt. A managerial interest shall be deemed to exist when a person can or does have, or can or does share, ultimate control over the day-to-day operations of a business.

"Self-service display" means the open display of tobacco products or tobacco paraphernalia in a manner that is accessible to the general public without the assistance of the retailer or employee of the retailer. A vending machine is a form of self-service display.

"Smoking" means possessing a lighted tobacco product, tobacco paraphernalia, or any other weed or plant (including a lighted pipe, lighted cigar, or lighted cigarette of any kind), the lighting of a tobacco product, tobacco paraphernalia, or any other weed or plant (including a pipe, cigar, or cigarette of any kind).

"Tobacco paraphernalia" means any item designed or marketed for the consumption, use or preparation of tobacco products.

"Tobacco product" means any of the following:

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1. Any product containing, made from, or derived from tobacco or nicotine that is intended for human consumption, whether smoked, heated, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, including, but not limited to, cigarettes, cigars, little cigars, chewing tobacco, pipe tobacco, and snuff.

2. Any electronic smoking or vape device.

3. Any component, part or accessory of a tobacco product, whether or not it is sold separately.

"Tobacco retailing business" means any new retail business in which at least 15% of the floor or display area is devoted to tobacco products, tobacco paraphernalia or both.

"Vapor lounge" means any facility, building, structure, or location where customers use one or more electronic smoking devices to deliver an inhaled dose of nicotine or other substance within the establishment.
(Ord. 18 § 2, 2008, RCC § 5.68.020; Ord. 172 §§ 5, 6, 2019)

§ 5.64.030. Tobacco license prerequisite—Application process.

A. It is unlawful for any person to act as a tobacco retailer without first obtaining and maintaining a valid tobacco retailer's license pursuant to this chapter for each location at which that activity is to occur. Tobacco retailing without a valid tobacco retailer's license shall constitute a public nuisance.

B. A tobacco retailer or proprietor without a valid tobacco retailer license, including, for example, a revoked license:

   1. Shall keep all tobacco products and tobacco paraphernalia from public view. The public display of tobacco products or tobacco paraphernalia in violation of this provision shall constitute an "offer for sale."

   2. Shall not display any advertisement relating to tobacco products or tobacco paraphernalia that promotes the sale or distribution of such products from the tobacco retailer's location or that would lead a reasonable consumer to believe that such products can be obtained at the tobacco retailer's location.

C. Nothing in this chapter shall be construed to grant any person obtaining and maintaining a tobacco retailer's license any status or right other than the right to act as a tobacco retailer at the location in the City identified on the face of the license. For example, nothing in this chapter shall be construed to render inapplicable, supersede, or apply in lieu of any other provision of applicable law, including, without limitation, any condition or limitation on smoking in enclosed places of employment made applicable to business establishments by California Labor Code Section 6404.5.

D. Application for a tobacco retailer's license shall be submitted in the name of each proprietor proposing to conduct retail tobacco sales and shall be signed by each proprietor or an authorized agent thereof. It is the responsibility of each proprietor to be informed of the laws affecting the issuance of a tobacco retailer's license. A license that is issued in error or on the basis of false or misleading information supplied by a proprietor shall be revoked pursuant to Section 5.64.090(D) of this chapter.

E. In addition to any other penalty under this chapter a person found to have engaged in tobacco retailing without a valid tobacco retailer's license shall be ineligible to apply for or

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be issued a tobacco retailing license according to the following:

1. After a first violation for a person within any 60-month period, no new license may issue for the person as a proprietor until 30 days have passed from the date of last violation.

2. After a second violation for a person within any 60-month period, no new license may issue for the person as a proprietor until 90 days have passed from the date of last violation.

3. After three or more violations for a person within any 60-month period, no new license may issue for the person as a proprietor until five years have passed from the date of last violation.

4. Each day that a person engages in tobacco retailing without a valid tobacco retailer's license shall constitute a separate violation.

F. Tobacco products and tobacco paraphernalia offered for sale or exchange in violation of this chapter are subject to seizure and forfeiture. Forfeited tobacco products and tobacco paraphernalia shall be destroyed.

G. All applications shall be submitted on a form supplied by the Department and shall contain the following information:

1. The name, address, and telephone number of each proprietor.

2. The business name, address, and telephone number of the single fixed location for which a tobacco retailer's license is sought.

3. The name and mailing address authorized by each proprietor to receive all license-related communications and notices (the "authorized address"). If an authorized address is not supplied, each proprietor shall be understood to consent to the provision of notice at the business address specified in subsection (G)(2) of this section.

4. Proof that the location for which a tobacco retailer's license is sought has been issued a valid state tobacco retailer's license by the California Board of Equalization.

5. Whether or not any proprietor is a person who has been determined to have violated the ordinance codified in this chapter or has been a proprietor at a location that has been determined to have violated the ordinance codified in this chapter and, if so, the dates and locations of all such violations.

6. Such other information as the Department deems necessary for the administration or enforcement of this chapter.

(Ord. 18 § 2, 2008, RCC § 5.68.030)

§ 5.64.040. License issuance—Standards.

A. No license shall be issued by the City authorizing a tobacco retailing business, including hookah lounges and vapor lounges, for any location other than a fixed location which shall be at least 600 feet away from any public/private schools or public/private parks. In addition, tobacco retailing business, including hookah lounges and vapor lounges, by persons on foot or from vehicles are strictly prohibited.

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B. Upon the receipt of an application for a tobacco retailer's license and the license fee, the Department shall issue a license unless substantial record evidence demonstrates that one of the following bases for denial exists:

1. The application is incomplete or inaccurate.

2. The application seeks authorization for tobacco retailing at a location for which a prohibition on issuing licenses is in effect pursuant to Section 5.64.090(B) of this chapter. However, this subsection shall not constitute a basis for denial of a license if the applicant provides the City with documentation demonstrating by clear and convincing evidence that the applicant has acquired or is acquiring the location or business in an arm's length transaction.

3. The application seeks authorization for tobacco retailing for a proprietor for which a prohibition on issuing licenses is in effect pursuant to Section 5.64.090(B) of this chapter.

4. The application seeks authorization for tobacco retailing that is prohibited pursuant to subsection A of this section, that is unlawful pursuant to any other ordinance, or that is unlawful pursuant to any other local, state, or federal law.

(Ord. 18 § 2, 2008, RCC § 5.68.040; Ord. 172 § 7, 2019)

§ 5.64.050. Licenses nontransferable.

A. A tobacco retailer's license is nontransferable. If the information required in the license application pursuant to Section 5.64.030(G)(1) through (3) changes, a new tobacco retailer's license is required before the business may continue to act as a tobacco retailer. For example, if a proprietor to whom a license has been issued changes business location, that proprietor must apply for a new license prior to acting as a tobacco retailer at the new location. Or if the business is sold, the new owner must apply for a license for that location before acting as a tobacco retailer.

B. Notwithstanding any other provision of this chapter, violations accumulated against a location or business shall continue to be counted against the location or business unless the location or business has been transferred to a new proprietor and the new proprietor provides the City with documentation demonstrating by clear and convincing evidence that the new proprietor has acquired or is acquiring the location or business in an arm's length transaction.

(Ord. 18 § 2, 2008, RCC § 5.68.050)

§ 5.64.060. Fees for license.

A tobacco retailer license is invalid unless the appropriate fee has been paid in full and the term of the license has not expired. The term of a tobacco retailer license is one year. Each tobacco retailer shall apply for the renewal of his or her tobacco retailer's license no later than 30 days prior to expiration of the term.

(Ord. 18 § 2, 2008, RCC § 5.68.060)

§ 5.64.070. Other requirements and prohibitions.

A. Display of License. Each license shall be prominently displayed in a publicly and readily visible location at the licensed location.

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B. Positive Identification Required. No person shall engage in tobacco retailing without first examining the identification of the purchaser, if the purchaser reasonably appears under the age of 27 years old, and confirming that the proposed sale is to a purchaser who is at least the minimum age in state law for being sold the tobacco product or tobacco paraphernalia.

C. Minimum Age for Persons Selling Tobacco. No person shall engage in tobacco retailing if the person is younger than the minimum age in state law for being sold or for possessing any tobacco product.

D. Self-Service Displays Prohibited. No person shall display tobacco products or tobacco paraphernalia by means of a self-service display or to engage in tobacco retailing by means of a self-service display. A tobacco retailer who chooses to display tobacco products or tobacco paraphernalia in a locked cabinet, case or similar structure must post a clear and conspicuous sign on or within five feet of the display stating that the cabinet, case or structure is locked at all times.

E. Tobacco retailing businesses, hookah lounges and vapor lounges are only permitted in the C-1/C-P and C-P-S zones provided they are at least 600 feet away from any public/private school or public/private park, and subject to the tobacco licensing requirements of Chapter 5.64 of this Code.

(Ord. 18 § 2, 2008, RCC § 5.68.070; Ord. 172 § 8, 2019)

§ 5.64.080. License violation.

A. Violation of Tobacco-Related Laws. It shall be a violation of a tobacco retailer's license for a licensee, including his or her agent or employee, to violate any of the following laws:

1. Any local, state, or federal tobacco-related law.

2. Local, state, or federal sign laws.

3. Local, state, or federal laws restricting the age of purchase for any product.

B. License Compliance Monitoring.

1. Compliance with this chapter shall be monitored by the Department. Any peace officer may enforce the penal provisions of this chapter.

2. The Department shall check the compliance of each tobacco retailer at least three times per 12-month period. The department may check the compliance of tobacco retailers previously found to be in compliance a fewer number of times so that the Department may check the compliance of tobacco retailers previously found in violation a greater number of times.

3. Compliance checks shall determine, at a minimum, if the tobacco retailer is conducting business in a manner that complies with tobacco laws regulating youth access to tobacco. When appropriate, the compliance checks shall determine compliance with other tobacco-related laws.

4. The City shall not enforce any tobacco-related minimum-age law against a person who otherwise might be in violation of such law because of the person's age (hereinafter "youth decoy") if the potential violation occurs when:

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a. The youth decoy is participating in a compliance check supervised by a peace officer or a code enforcement official; or

b. The youth decoy is participating in a compliance check funded in part, either directly or indirectly through sub-contracting, by the Department of Health and Human Services or funded in part, either directly or indirectly through sub-contracting, by the California Department of Health Services.

C. No Contest Plea. A plea of "no contest" or its equivalent by a tobacco retailer for a violation of any law designated in subsection A above shall operate as an admission that this chapter has been violated for the purposes of license revocation.

(Ord. 18 § 2, 2008, RCC § 5.68.080)

§ 5.64.090. Revocation of license.

A. Revocation of License for Violation.

1. In addition to any other penalty authorized by law, a tobacco retailer's license shall be revoked if the hearing officer finds, after notice to the licensee and opportunity to be heard, that the licensee, including his or her agents or employees, has violated any of the requirements, conditions, or prohibitions of this chapter (hereinafter "license violation").

2. No attorney may take part in the defense of a license revocation proceeding unless the attorney's participation meets any exception for attorneys appearing in small claims court under California Code of Civil Procedure Section 116.530. This prohibition shall not apply if the City elects to be represented by an attorney in the proceeding and notice of the election is include in the notice given pursuant to subsection (A)(1) of this section.

3. For a first or second alleged license violation within any 60-month period, the City Attorney may engage in settlement negotiations and may enter into a settlement agreement with a tobacco retailer alleged to have violated this chapter without approval from the City Council. Settlements shall not be confidential and shall contain the following minimum terms:

a. After an alleged first license violation at a location within any 60-month period:

i. An agreement to stop acting as a tobacco retailer for at least one day;

ii. A settlement payment to the City of at least $1,000.00; and

iii. An admission that the violation occurred and a stipulation that the violation will be counted when considering what penalty will be assessed for any future violations.

b. After an alleged second license violation at a location within any 60-month period:

i. An agreement to stop acting as a tobacco retailer for at least 10 days;

ii. A settlement payment to the City of at least $5,000.00; and

iii. An admission that the violation occurred and a stipulation that the

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violation will be counted when considering what penalty will be assessed for any future violations.

B. New License after Revocation for Violation.

1. After a first license violation at a location within any 60-month period, no new license may issue for the location until 10 days have passed from the date of the last revocation or violation, which-ever is later.

2. After a second license violation at a location within any 60-month period, no new license may issue for the location until 30 days have passed from the date of the last revocation or violation, whichever is later.

3. After of a third license violation at a location within any 60-month period, no new license may issue for the location until 90 days have passed from the date of the last revocation or violation, whichever is later.

4. After four or more license violations at a location within any 60-month period, no new license may issue for the location until five years have passed from the date of the last revocation or violation, whichever is later.

C. Expiration of License. A tobacco retailer's license that is not timely renewed pursuant to Section 5.64.060 shall expire at the end of its term. To reinstate a license that has expired due to the failure to timely pay the renewal fee, the proprietor must:

1. Submit the renewal fee plus a reinstatement fee of 10% of the renewal fee.

2. Submit a signed affidavit affirming that the proprietor has not sold any tobacco product or tobacco paraphernalia during any period that the license was expired.

D. Revocation of License Issued in Error. A tobacco retailer's license shall be revoked if the Department finds, after notice and opportunity to be heard, that one or more of the bases for denial of a license under Section 5.64.040(B) existed at the time application was made or at any time before the license was issued. The revocation shall be without prejudice to the filing of a new application for a license.

(Ord. 18 § 2, 2008, RCC § 5.68.090)

§ 5.64.100. Enforcement.

The remedies provided by this chapter are cumulative and in addition to any other remedies available at law or in equity.

A. Whenever evidence of a violation of this chapter is obtained in part through the participation of a person under the age of 18 years old, such a person shall not be required to appear or give testimony in any civil or administrative process brought to enforce this chapter and the alleged violation shall be adjudicated based upon the sufficiency and persuasiveness of the evidence presented.

B. Violations of this chapter are subject to a civil action brought by the City Attorney punishable by:

1. A fine not less than $250.00 and not exceeding $1,000.00 for a first violation in any 60-month period; or

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2. A fine not less than $1,500.00 and not exceeding $2,500.00 for a second violation in any 60-month period; or

3. A fine not less than $3,000.00 and not exceeding $10,000.00 for a third or subsequent violation in any 60-month period.

C. Violations of this chapter may, in the discretion of the City Attorney, be prosecuted as infractions or misdemeanors.

D. Causing, permitting, aiding, abetting, or concealing a violation of any provision of this chapter shall constitute a violation.

E. Violations of this chapter are declared to be public nuisances.

F. In addition to other remedies provided by this chapter or by other law, any violation of this chapter may be remedied by a civil action brought by the City Attorney, including, but not limited to, administrative or judicial nuisance abatement proceedings, civil or criminal code enforcement proceedings, and suits for injunctive relief.

(Ord. 18 § 2, 2008, RCC § 5.68.100)

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CHAPTER 5.68
BUSINESS REGISTRATION PROGRAM

§ 5.68.010. Statement of purpose and intent.

The purpose of the provisions of this chapter is solely to provide for necessary regulation of lawful businesses being conducted within the City, in order to protect the public health, safety, and welfare of the people of the City of Wildomar. Business registration fees charged under the provisions of this chapter shall be revenue neutral in that they may not exceed the reasonable costs of providing the regulatory services included in the business registration program. No business registration fee charged under the provisions of this chapter shall be construed as a business registration tax.
(Ord. 18 § 2, 2008, RCC § 5.72.010)

§ 5.68.020. Definitions.

As used in this chapter:

"Business" means and includes professions, trades, vocations, enterprises, establishments, occupations, and all and every kind of calling, any of which are conducted, transacted or carried on for the purpose of earning in whole or in part a profit or livelihood, whether or not a profit or livelihood actually is earned thereby, whether paid in money, goods, labor, or otherwise. This definition shall apply to business establishments located within the City that are operated at a fixed physical location and those that are operated on a mobile basis by a mobile operator as defined in this section.

"City" means the City of Wildomar and its respective agencies and departments thereof.

"Home occupation" means those uses that are customarily conducted in a residence, provided that such uses must be incidental and secondary to the principal use of a dwelling as a residence. The following criteria shall apply to any home occupation:

1. Except for large family day care homes which may require two assistants and small family day care homes which may require one assistant to be present in addition to the licensee or provider, no person other than a resident of the dwelling shall be employed on the premises in the conduct of a home occupation;

2. A home occupation shall be conducted entirely within the dwelling and shall be incidental and secondary to the use of the dwelling as a residence;

3. A home occupation shall not be conducted in an accessory structure and there shall be no storage of equipment or supplies in an accessory structure or outside building;

4. The residential character of the exterior and interior of the dwelling shall not be changed;

5. No vehicles or trailers except those normally incidental to residential use shall be kept on the site; and

6. No signs other than one unlighted identification sign, not more than two square feet in area, shall be erected on the premises.

"Business registration inspector" means any employee, agent, representative or contractor designated by the City Manager, or designee, of the City to carry out business registration inspections under the provisions of this chapter.

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"Local law enforcement or governmental entities" means any city, charter city, county, charter county, or city and county, or the respective agencies and departments thereof, in the State of California.

"Mobile operator" means and refers to those businesses that are operated on a mobile basis utilizing a motor vehicle to visit customer locations to carry out business-related services. This term shall be expressly limited to those mobile-operated businesses involving: mobile automobile or other motor vehicle washing; pest control services; mobile carpet, drape or furniture cleaning; concrete mixing or cutting; masonry; painting and coating; landscaping; pool and fountain cleaning; and Port-a-Potty or other portable toilet servicing.

"Nuisance" shall have the same meaning as set forth in California Civil Code Section 3479.

"Person" means and includes all domestic and foreign corporations, associations, syndicates, joint stock corporations, partnerships of every kind, clubs, common-law trusts, societies, and individuals conducting, transacting or carrying on any lawful business within the City other than as an employee.

"Productive hourly rate" means and refers to the fully burdened hourly rates for each job classification required to provide a specified service. Hourly rates for services shall be established through the yearly budget process and adopted by the City Council as part of the City budget public hearings.

"Retail greenhouses" means and refers to all commercial greenhouses other than those that are licensed by the State of California in the "producer" category to grow and sell nursery stock in the amount of $1,000.00 or more in one year and that are inspected by the County Agricultural Commissioner pursuant to California Food and Agricultural Code Sections6701 et seq. and any applicable state regulations promulgated thereto.

"Retail nurseries" means and refers to all commercial nurseries other than those that are licensed by the State of California in the "producer" category to grow and sell nursery stock in the amount of $1,000.00 or more in one year and that are inspected by the County Agricultural Commissioner pursuant to California Food and Agricultural Code Sections 6701 et seq. and any applicable state regulations promulgated thereto.

"Sworn statement" means a written affidavit, declaration, or statement made under penalty of perjury under the laws of the State of California.

(Ord. 18 § 2, 2008, RCC § 5.72.020)

§ 5.68.030. Business registration required.

Every person conducting or carrying on a business as defined in this chapter anywhere in the City shall register by obtaining a business registration. A separate business registration shall be obtained for each physical location (including branch establishments) or for each business operated on a mobile basis by a mobile operator as defined in this chapter. Notwithstanding anything in this code to the contrary, a vendor or other person conducting a discrete, temporary business activity pursuant to and within the scope of a duly approved Temporary Event Permit (TEP) or Temporary Use Permit (TUP) issued to a permittee/operator shall not be required to obtain a separate business registration solely for such activity.
(Ord. 18 § 2, 2008, RCC § 5.72.030)

§ 5.68.040. Fee Exemption.

The payment of business registration fees contained in this chapter, including inspection and enforcement fees as provided in Sections 5.68.100 and 5.68.130 of this chapter,

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shall not be required for those businesses falling within any of the exempt categories described in this section so long as a timely claim of exemption is filed with the City. Any person claiming an exemption pursuant to the provisions of this section shall, within 60 calendar days of being sent the initial written notification of the requirement to obtain a business registration, make a claim with the City and present all documentation substantiating the claim. If such evidence is presented in an untimely manner, such person shall be liable for the payment of the business registration fees imposed by this chapter, including inspection and enforcement fees as provided in Sections 5.68.100 and 5.68.130 of this chapter.

A. Churches, Temples or Other Places of Worship. Churches, temples or other places of worship, to the extent of their use for worship, religious education or the social affairs of the religious group are exempt as provided in this section. This exemption shall not apply to other activities, which are not undertaken primarily for members of the religious group, including, but not limited to, day schools, social service programs or church-owned or operated business enterprises.

B. Agriculture. The following agricultural activities are exempt as provided in this section: agricultural pursuits consisting of the growing of crops, raising of livestock, and dairying, including auxiliary and ancillary uses incidental to the operation of a farm or ranch, consisting of the purchase and storage of substances, materials, supplies, animal feeds and produce, and the marketing of farm products; provided however, that a business registration shall be required in connection with any of the following:

1. Retail nurseries;

2. Retail greenhouses; and

3. Wholesaling, processing, storage or manufacturing use which involves assembly of the products of multiple farms or ranches by a cooperative or other business enterprise for marketing distribution.

C. Federal or State Law. The provisions of this chapter shall not be deemed or construed to apply to any person transacting or carrying on any business exempt by virtue of the Constitution or applicable statutes of the United States or of the State of California from the payment of such regulatory business registration fees charged pursuant to this chapter, including but not limited to the following:

1. Alcoholic beverages: manufacture, sale, purchase, possession, and transportation (see California Constitution Art. XX, §22);

2. Bail bond agents (see Insurance Code Section 1800 et seq.);

3. Banks and financial corporations (see Revenue and Taxation Code Section23182);

4. Blind person operating a vending facility (see Welfare and Institutions Code Section 19633);

5. Café musicians (see Business and Professions Code Section 16000.5);

6. Insurance company that pays an in-lieu tax or premium (see California Constitution Art. XIII, Section 28);

7. Intercity transportation business (see Public Utilities Code Section 5327);

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8. Laundry equipment (see Business and Professions Code Section 16002.2);

9. Public utility franchise (see Public Utilities Code Sections 1011, 6001);

10. Real estate auctioneer (see Business and Professions Code Section16002.1);

11. Veterans (see Business and Professions Code Sections 16000.7, 16001,16001.5, 16001.7); and

12. Wholesaler/commercial traveler (see Business and Professions Code Section 16002).

D. Nonprofit Organizations. Any nonprofit organizations that are legally recognized as tax-exempt pursuant to the provisions of 26 U.S.C. Section 501(c)(3) are exempt as provided in this section.

E. Residential Facilities. Licensed residential care facilities exempt from local business registration requirements under Health and Safety Code Sections1523.1(b)(4), 1566.2, 1568.05(b)(2), 1569.185(b)(2), 1596.803(b)(2), or 1597.45(b) are exempt as provided in this section.

(Ord. 18 § 2, 2008, RCC § 5.72.040; Ord. 173 § 4, 2019)

§ 5.68.050. Evidence of doing business.

The following circumstances shall be considered prima facie evidence that a person is conducting business in the City: where any person, by use of any sign, circular, card, brochure, telephone book, magazine, newspaper, website, electronic media or other publication, shall advertise, hold out or by any other means represent that the person is in business in the City, or when any person holds an active license or permit issued by a governmental agency indicating that the person is in business in the City, and such person fails upon request of the City to sign and provide to the City a sworn statement attesting that such person is not conducting or carrying on a business from the City. The City shall provide a form for the purposes of the sworn statement required by this section.

(Ord. 18 § 2, 2008, RCC § 5.72.050)

§ 5.68.060. Application and issuance of business registration.

A. Application Contents. Any person required to obtain a business registration pursuant to this chapter shall apply therefor by submitting the information required by the City. Such information shall be a sworn statement, upon an approved form provided by the City, that may include the name of the applicant, the ownership of the business involved, and the any other information necessary, as determined by the City, to enable it to issue a business registration for which the application is made.

B. Issuance. A business registration shall be issued upon satisfactory completion of an application and payment of the fee prescribed in this chapter. Such registration shall remain in full force and effect for a period of one year unless one of the following events takes place: business changes address or name, business is discontinued or business ownership changes.

C. Fee. A standard fee shall be charged by the City to cover the reasonable costs of providing the regulatory services included in the business registration program. The business registration holder shall also be subject to periodic supplemental charges by the City in the form of an additional inspection and enforcement fee as provided in Sections 5.68.100 and 5.68.130 of this chapter. No fee charged under the provisions of this chapter shall be construed as a tax.

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(Ord. 18 § 2, 2008, RCC § 5.72.060)

§ 5.68.070. Renewal of business registration.

Any person who has obtained a business registration pursuant to this chapter shall apply for renewal on an annual basis prior to expiration of the then-current business registration term. Such renewal application shall be accompanied by payment of the fee prescribed by this chapter.
(Ord. 18 § 2, 2008, RCC § 5.72.070)

§ 5.68.080. Nontransferable—Change of location or ownership, name of business.

No business registration issued pursuant to this chapter shall be automatically transferable; provided however, that where a registration is issued indicating a person is conducting, transacting or carrying on a business at a particular place under a particular name, such registration holder, upon application therefor, and payment of a change fee may obtain a new registration showing some other location within the City and/or name of the business and/or business ownership change. A new business registration shall be required as provided in Section 5.68.030 of this chapter in the event that there are any other changes than described in this section that take place with regard to a business.
(Ord. 18 § 2, 2008, RCC § 5.72.080)

§ 5.68.090. Duplicate Registration.

A duplicate registration may be issued to replace any registration issued hereunder which has been lost or destroyed where such registration holder submits a statement of such fact and provides payment of a duplicate registration fee prescribed by this chapter.
(Ord. 18 § 2, 2008, RCC § 5.72.090)

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§ 5.68.100. Business registration fees.

The purpose of the provisions of this chapter is solely to provide for necessary regulation of lawful businesses being conducted within the City, in order to protect the public health, safety, and welfare of the people of the City. Business registration fees charged under the provisions of this chapter shall be revenue-neutral in that they may not exceed the reasonable costs of providing the regulatory services included in the business registration program. No fee charged under the provisions of this chapter shall be construed as a business tax. The fees associated with the business registration program will be set by City Council resolution. (Ord. 18 § 2, 2008, RCC § 5.72.100; Ord. 173 § 1, 2019)

§ 5.68.110. Contents of business registration—Display required.

A. Every person who has submitted a satisfactory application and who has paid the required fee, as provided in this chapter, shall be issued a business registration, which contains the following information:

1. The name of the person to whom the registration is issued;

2. The name of the business;

3. The physical location where such business is to be transacted and carried on;

4. The date of expiration of such registration; and

5. Such other information as may be necessary for the enforcement of the provisions of this chapter.

B. Any person conducting, transacting or carrying on a business at a fixed location in the City shall keep the business registration posted in a conspicuous place in plain public view upon the physical premises where such business is taking place.

C. Any person conducting, transacting or carrying on a business but not operating at a fixed location in the City shall always keep the business registration on his or her person while conducting, transacting or carrying on the business for which it is issued. Such person shall display the business registration to any inspector, code enforcement officer, peace officer or any other authorized representative employed by the City upon request.

(Ord. 18 § 2, 2008, RCC § 5.72.110)

§ 5.68.120. Business inspectors.

Business inspectors may enter free of charge, at any time, any place of business for which a business registration is required by this chapter and demand the display of any such registration by any person engaged or employed in the transaction or carrying on of such business.
(Ord. 18 § 2, 2008, RCC § 5.72.120)

§ 5.68.130. Water quality inspections and enforcement—Additional registration fees.

A business inspector, code enforcement officer or peace officer employed by the City may enter free of charge, at any time, any place of business for which a business registration is required by this chapter and inspect the premises, grounds, facilities and structures located therein for compliance with water quality requirements imposed by Title 15 and Chapter 13.12, California Water Code Sections 13000 et seq. (Porter-Cologne Water Quality Control Act), Title 33 U.S.C. Sections 1251 et seq. (Clean Water Act) and any applicable state or federal regulations promulgated thereto, and any related administrative

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orders or permits issued in connection therewith. Failure to maintain the business premises, grounds, facilities and structures located therein in compliance with water quality requirements is a violation of this chapter. The City may initiate enforcement actions against business registration holders whose business premises are found upon inspection to be in violation of water quality requirements. The business registration holder shall be liable to the City for an additional inspection and enforcement fee based on the hourly rates provided in Section 5.68.100 of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.72.130)

§ 5.68.140. False statements.

Every person who makes any false statement or representation in any application for a business registration commits a violation of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.72.140)

§ 5.68.150. Unlawful business.

No business registration issued pursuant to this chapter shall be construed as authorizing the conduct of or continuance of any occupation, use or activity of any kind which is prohibited by City ordinance, state or federal law or regulation.
(Ord. 18 § 2, 2008, RCC § 5.72.150)

§ 5.68.160. Violation—Penalty.

Any person in violation of this chapter is subject to the procedures and penalties set forth in Chapter 1.16.
(Ord. 18 § 2, 2008, RCC § 5.72.160)

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CHAPTER 5.72
ROADSIDE VENDING

§ 5.72.010. Purpose, intent, and findings.

A. The purpose and intent of this chapter is to protect the public safety and welfare against the problems created by the proliferation of Roadside Vending in the City. The increase in the number of unregulated roadside vendors has created significant public safety and welfare concerns in the City.

B. The City Council finds that the regulation and prohibition of the Roadside Vending activities specified in this chapter are necessary to prevent significant health and traffic hazards causing bodily harm to persons in the City. Further, the City Council finds that the Roadside Vending activities within the public road right-of-way may cause automobile accidents that could result in serious and fatal bodily harm to citizens traveling through and living within the City, and for those reasons, additional regulation of roadside vendors is needed.

(Ord. 18 § 2, 2008, RCC § 5.76.010; Ord. 176 § 2, 2020)

§ 5.72.020. Definitions.

Whenever, in this chapter, the following terms are used, they shall have the meaning ascribed to them in this section. If not otherwise defined in this section, all terms shall have their ordinary meaning.

"Department of Environmental Health" means the Riverside County Department of Environmental Health.

"Enforcement officer" means all of the following:

1. The Riverside County Director of Environmental Health and duly authorized designees;

2. The Wildomar Chief of Police and duly authorized designees; and

3. The Wildomar Public Works Director and/or City Engineer and duly authorized designees; and

4. The Wildomar Community Development Director and duly authorized designee.

"Public road right-of-way" means 40 feet from the pavement edge of any road, public street, private street, intersection, County highway or alley up to, but not within, the boundaries of the adjacent private properties.

"Residential street" means any public or private street within a residence district as defined within California Vehicle Code Section 515.

"Roadside vending" means the offering or displaying for sale or selling of any food, merchandise, goods, or wares, from a vehicle.

"Street" means any road, public street, private street, intersection, County highway or alley.

"Vehicle" means a motorized vehicle as defined in California Vehicle Code Section 670.

"Vendor" means any person that engages in vending activities including from a lawfully parked vehicle.

(Ord. 18 § 2, 2008, RCC § 5.76.020; Ord. 176 § 2, 2020)

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§ 5.72.030. Prohibition.

No person shall offer or display for sale or sell any food, merchandise, goods, or wares within the public road right-of-way, road median, or street unless otherwise allowed under Section 5.72.040 of this chapter.
(Ord. 18 § 2, 2008, RCC § 5.76.030; Ord. 176 § 2, 2020)

§ 5.72.040. Roadside vending from lawfully parked vehicle on residential streets.

A person may engage in roadside vending from a lawfully parked vehicle on a residential street, provided the following restrictions are followed:

A. No person roadside vending from a lawfully parked vehicle shall operate any time from one-half hour after sunset to one-half hour before sunrise and any other time when visibility is not sufficient to render clearly discernible any person or vehicle on the highway at a distance of 1,000 feet, unless in conjunction with a special event as set forth in Title 17.

B. No person shall engage in roadside vending from a lawfully parked vehicle at one fixed location longer than necessary to complete a sales transaction. Such sale shall not exceed five minutes.

C. No vendor shall leave any location without first picking up, removing and disposing of all trash or refuse remaining as the result of sales.

(Ord. 18 § 2, 2008, RCC § 5.76.040; Ord. 176 § 2, 2020)

§ 5.72.050. Compliance with other applicable law.

A. Any vendor who engages in roadside vending activities that fall within the specified exception in Section 5.72.040 of this chapter or beyond the public road right-of-way on private property shall comply with otherwise applicable laws, including business licensing, permitting and zoning requirements.

B. Any vendor engaged in the retail sale of food shall obtain a food facility permit from the Department of Environmental Health.

(Ord. 18 § 2, 2008, RCC § 5.76.050; Ord. 176 § 2, 2020)

§ 5.72.060. Enforcement.

A. In addition to any criminal, civil, or administrative action that may be taken pursuant to Chapter 1.16, an enforcement officer may seize any goods, wares, merchandise, perishable or nonperishable foods, and/or equipment, including pushcarts, but not including vehicles, used in violation of this chapter pending an administrative hearing before the Director of Code Enforcement or authorized designee as set forth in subsection B of this section. At the time of seizure, the seller shall be served by the enforcement officer with an itemized receipt identifying the seized items, and a notice of hearing, which shall have the date, time, and place (address) of the hearing on the seized items. The said hearing must be held within 10 business days following the service of receipt and notice of hearing for the seized items. If the seller is unavailable or unknown, the receipt and notice of hearing may be posted at the location where the items were seized.

B. Pursuant to Chapter 1.16, the Director of Code Enforcement or authorized designee shall determine whether the seller was in violation of this chapter. If, after the hearing, the

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Director of Code Enforcement or authorized designee determines, beyond a preponderance of the evidence, that the seller violated any provision of this chapter, the seized items will be considered forfeited to the City, and any enforcement officer may destroy or otherwise dispose of the seized items no sooner than the 95th day after the Director of Code Enforcement or authorized designee's written decision is mailed or personally served on the seller.

C. If the items are perishable, the enforcement officer may dispose of the perishable items immediately. If the seller waives his or her right to a hearing, then the nonperishable seized items will be considered forfeited to the City and may be immediately destroyed or otherwise disposed of by the enforcement officer. If the seller or agent does not appear for the hearing provided for in this chapter, the nonperishable seized items shall be deemed abandoned and forfeited to the City and may be immediately destroyed or otherwise disposed of by the enforcement officer without further notice to the seller. If the nonperishable seized items are evidence in a criminal proceeding, those items shall not be returned or destroyed pending release by the appropriate authorities.

D. Pursuant to California Code of Civil Procedure Section 1094.6, any action to review the decision of the authorized designee shall be commenced no later than the 90th day after the date that the authorized designee's decision is mailed or personally served on the vendor.

(Ord. 18 § 2, 2008, RCC § 5.76.060; Ord. 176 § 2, 2020)

§ 5.72.070. Severability.

If any clause, provision, sentence, or paragraph of this chapter, or the application thereof, is deemed to be invalid as to any person, entity, establishment, or circumstance, such invalidity shall not affect the other provisions of the ordinance codified in this chapter which shall remain in effect.

(Ord. 18 § 2, 2008, RCC § 5.76.070; Ord. 176 § 2, 2020)

§ 5.72.080. Public nuisance declaration.

Any violation of this chapter is declared to be unlawful and a public nuisance.

(Ord. 18 § 2, 2008, RCC § 5.76.080; Ord. 176 § 2, 2020)

§ 5.72.090. Incorporation by reference.

Additional remedies, penalties, and procedures are set forth in Chapter 1.16.

(Ord. 18 § 2, 2008, RCC § 5.76.090; Ord. 176 § 2, 2020)

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CHAPTER 5.76
COMMERCIAL CANNABIS LICENSING

§ 5.76.010. Purpose and Intent.

A. This chapter shall provide for the regulation and licensing of medicinal and adult-use cannabis businesses throughout the City in conformance with applicable State and local laws and regulations pertaining to medicinal and adult-use cannabis.

B. The City Council finds that it is necessary for the City to adopt local licensing standards for medicinal and adult-use cannabis businesses for the purpose of controlling and regulating the cultivation, distribution, transport, storage, manufacturing, processing, testing and sale of medicinal cannabis and medicinal cannabis products to qualified patients, and adult-use cannabis and adult-use cannabis products to adults 21 years of age and over.

C. The purpose of this chapter is to regulate all commercial cannabis activity in the City, as defined in the Medicinal and Adult-Use Cannabis Regulation and Safety Act (MAUCRSA), to the extent authorized by State law and in a manner designed to minimize negative impacts on the City and neighboring uses, and promote the health, safety, morals, and general welfare of residents and businesses within the City.

(Ord. 188 § 2, 2020)

§ 5.76.020. Relationship to other laws.

A. Except as otherwise specifically provided herein, this chapter incorporates the requirements and procedures set forth in MAUCRSA. In the event of any conflict between the provisions of this chapter and the provisions of MAUCRSA or any other applicable State or local law or regulation, the more restrictive provision shall control.

B. Except as expressly stated herein, cannabis businesses must comply with all other city codes and regulations. Nothing in this chapter shall be construed as permitting a cannabis business to operate at any time in a manner that is in violation of other applicable State and local laws.

(Ord. 188 § 2, 2020)

§ 5.76.030. Definitions.

Unless otherwise defined herein, the terms in this chapter shall have the same meaning as set forth in MAUCRSA and any rules promulgated pursuant thereto. In addition, the following terms shall be defined as follows:

"Cannabis business" means any person engaged in commercial cannabis activity.

"Certificate of accreditation" means a certificate issued by an accrediting body to a licensed testing laboratory, entity, or site to be registered in the State.

"City" means Wildomar, California.

"City Manager" means the City Manager of the City or a duly authorized designee.

"Distribution site" means a facility where cannabis and cannabis products are stored or inspected by a distributor for the purposes of distribution.

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"Distributor" means a cannabis business that engages in the distribution and transportation of cannabis and cannabis products to other cannabis businesses.

"Fee, application" means the fee paid to the City concurrently with the submittal of an application for a license (initial or renewal) for the purpose of recouping the City's reasonable costs associated with the processing, review and approval or denial of the license application.

"Fee, regulatory" means the fee paid to the City by a licensee for the purpose of recouping the City's reasonable regulatory costs in connection with the administration and enforcement of this chapter.

"Good cause" for purposes of denying an initial local license issuance, for suspending or revoking a local license, or for denying a local license renewal, means:

1. The applicant or licensee has violated any of the terms, conditions, or provisions of this chapter, State law, regulations and rules promulgated pursuant to State law, applicable local rules and regulations, or special terms or conditions placed upon its conditional use permit, State license, or local license;

2. The premises has been or is proposed to be operated in a manner that adversely affects the public health, safety or welfare or the safety of the immediate neighborhood in which the establishment is or will be located;

3. The applicant or licensee has knowingly made false statements, misrepresentations or material omissions on an application form, renewal form, or any other document submitted to the City;

4. The applicant or licensee, or any owner of the applicant or licensee, operated a cannabis business in violation of this chapter or Chapter 17.315 of the Code;

5. For renewals, suspensions and revocations, the licensee fails to allow inspection of the security recordings, activity logs, or business records of the licensed premises by City officials.

"Identification card" or "ID card" means a valid identification card issued pursuant to Section11362.7 et seq., of the California Health and Safety Code.

"Identification card holder" or "ID card holder" means an individual who is a qualified patient who has applied for and received a valid ID card pursuant to Article 2.5 of Chapter 6 of Division 10 of the California Health and Safety Code.

"Licensed premises" means a premises for which a local license has been issued pursuant to this chapter.

"Licensee" means a person who has been issued a local license pursuant to this chapter.

"Limited access area" means a building, room or other area that is part of the licensed premises where cannabis is grown, cultivated, stored, weighed, displayed, packaged, or sold to other cannabis businesses with limited access to only authorized personnel.

"Local license" means a license granted by the local licensing authority, pursuant to this chapter.

"Local licensing authority" means the City Manager.

"Manufacturing site" means a premises where a manufacturer engages in the manufacture of cannabis products.

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"Medicinal and Adult-Use Cannabis Regulation and Safety Act" or "MAUCRSA" means Division 10 of the California Business and Professions Code.

"Medicinal cannabis patient" means both a qualified patient without an identification card and an ID card holder.

"Owner" means any of the following:

1. A person with an aggregate ownership interest of 10% or more in the person applying for a license or a licensee, unless the interest is solely a security, lien, or encumbrance.

2. The chief executive officer of a nonprofit or other entity.

3. A member of the board of directors of a nonprofit.

4. An individual who will be participating in the direction, control, or management of the person applying for a license.

"Physician," as used in this chapter, shall mean an individual who possesses a license in good standing to practice medicine or osteopathy from the State of California.

"Primary caregiver" has the meaning set forth in Section 11362.7(d) of the California Health and Safety Code.

"Qualified patient" has the meaning set forth in Section 11362.7(f) of the California Health and Safety Code.

"State law(s)" means and includes California Health and Safety Code Section11362.5 (Compassionate Use Act of1996); California Health and Safety Code Sections 11362.7 to 11362.85 (Medicinal Marijuana Program Act); the MAUCRSA, and all other applicable laws and regulations of the State of California.

"State license" means a State license issued under MAUCRSA, and includes both an A-license and an M-license, as well as a testing laboratory license.

"State licensing authority" means the State agency responsible for the issuance, renewal, or reinstatement of a State license, or the State agency authorized to take disciplinary action against a State licensee.
(Ord. 188 § 2, 2020)

§ 5.76.040. Local license in addition to business license or other permit.

The local license required by this chapter shall be in addition and supplemental to any other business registration or any permit required by any ordinance of the City.
(Ord. 188 § 2, 2020)

§ 5.76.050. Local license required.

A. It is unlawful to operate any cannabis business in the City without first having obtained a local license under this chapter.

B. The City may grant a local license prior to the applicant having obtained a State license. A cannabis business must possess the requisite State and local licenses prior to receiving a certificate of occupancy from the City.
(Ord. 188 § 2, 2020)

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§ 5.76.060. Local license application process.

A. All applications for local licenses required pursuant to this chapter shall be made upon current forms prescribed by the local licensing authority. All applications for local licenses must be accompanied by the application fee as established by resolution of the City Council as amended from time to time.

B. An applicant shall file with the local licensing authority the following at the time of application for a local license:

1. An operating plan for the proposed cannabis business including the following information:

a. A general description of the types of products and services to be provided by the facility;

b. A floor plan designating all interior dimensions of the licensed premises and the layout of the cannabis business, including all limited access areas, areas of ingress and egress, and all security cameras. Such floor plan shall also show the principal uses of the floor area depicted therein. For cultivation sites, such floor plan shall distinguish all dimensions of areas in which plants are located;

c. For a retailer, a statement confirming whether delivery service of cannabis to any location outside the premises will be provided and the extent of such service, and in the event delivery is provided, a detailed delivery plan detailing how the retailer will comply with all requirements of this chapter, MAUCRSA, and any other applicable State or local laws.

2. Authorization for the local licensing authority to seek verification of the information contained with-in the application.

3. Proof of the nature of the cannabis business's organizational status, such as articles of incorporation, by-laws, organizational minutes, partnership agreements, or such other documentation acceptable to the City.

4. Proof that the applicant is, or will be, entitled to possession of the premises for which application is made. Evidence of lawful possession consists of properly executed deeds of trust, leases, evidence of ownership of the licensed premises, or other written documents acceptable to the local licensing authority.

5. The applicant shall provide any additional information that the local licensing authority may request to process and fully investigate the application. Failure to provide such additional information may result in denial of the application.

C. If the application is incomplete, the applicant shall have an opportunity to cure the incompleteness within 30 calendar days of written notice of incompleteness by the local licensing authority.

D. The local licensing authority shall issue a license to any applicant who has submitted a complete application and paid the application fee unless the local licensing authority finds that good cause exists to deny the license.

E. The applicant shall pay to the City the regulatory licensing fee, if any, established by

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resolution of the City Council. The initial regulatory licensing fee shall be due in two equal installments upon the issuance of a certificate of occupancy for the cannabis business premises and six months thereafter, or upon the expiration of the initial license term, whichever occurs first. The initial regulatory licensing fee shall be pro-rated so that no regulatory license fee is owed for the portion of the license term occurring prior to receipt of a certificate of occupancy. Subsequent regulatory licensing fees shall be paid in full every two years concurrently with the renewal of the license.

F. A local license issued pursuant to this chapter shall specify the date of issuance, the period of licensure, the name of the licensee, the address of the licensed premises, and the nature of the cannabis business licensed. All local licenses are valid for two years.

(Ord. 188 § 2, 2020)

§ 5.76.070. Conditions of approval, administrative rules.

A. The local licensing authority may place conditions upon the approval of any local license which are, in the opinion of the local licensing authority, reasonably related to the protection of the health, safety and welfare of the neighborhood in which the proposed licensed premises is to be located and of the general public.

B. The local licensing authority is authorized to make rules, policies and procedures consistent with the intent and spirit of this chapter concerning the applications, the application process, the information required of applicants, the application procedures, and the administration and procedures to be used and followed in the application process.

(Ord. 188 § 2, 2020)

§ 5.76.080. Changes and modifications of local licenses.

In addition to any applicable requirements in Chapter 17.315 of this Code, the following requirements apply for transfers of or changes to the ownership of a licensee, modifications to a licensed premises, and changes of location of a cannabis business.

A. Change of Ownership. Subsequent to the issuance of a local license, the licensee shall report any transfer of ownership in the cannabis business to the local licensing authority on forms prescribed by the local licensing authority and pay the application fee established by resolution of the City Council.

1. A change of ownership that solely involves a previously approved owner no longer being an owner of the cannabis business shall be reported to the local licensing authority within 30 calendar days of the change. The City will remove a previously approved owner from a license only if notarized statements are submitted by all approved owners consenting to the change, or the change is mandated by order of a court of competent jurisdiction.

2. A change in ownership that involves adding a new owner to the previously approved ownership must be approved by the local licensing authority in advance. The local licensing authority shall approve the change in ownership unless there is good cause to deny the change. All owners must submit notarized statements agreeing to the addition of a new owner to the business.

B. Modification of Licensed Premises. A licensee shall not make physical changes, alterations, or modifications to the licensed premises that materially or substantially alters

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the licensed premises from the plans approved by the local licensing authority without the prior written approval of the local licensing authority. Material changes include, but are not limited to: an increase or decrease in the total square footage of the licensed premises or the addition, sealing off, or relocation of a wall, common entryway, doorway, or other means of public ingress and/or egress. Applications for modifications of licensed premises shall be made on forms prescribed by the local licensing authority and shall be accompanied by the application fee established by resolution of the City Council. The local licensing authority shall approve the proposed modification if it meets all requirements of this chapter and all other applicable State laws and City codes and ordinances, and will not present a threat to the public health, safety or welfare.

C. Change of Location.

1. A licensee may apply to the local licensing authority to change the location previously approved for such local license to any other place in the City, but it is unlawful to engage in any commercial cannabis activity at any such place or location until express permission to do so is granted by local licensing authority, the City has issued a conditional use permit to the licensee for the new location, and a certificate of occupancy has been issued for the new location. Applications for changes of location shall be made on forms prescribed by the local licensing authority and be accompanied by the application fee established by resolution of the City Council.

2. In permitting a change of location, the local licensing authority may change any existing conditions of approval on the license and/or add new conditions of approval as determined appropriate by the local licensing authority.

(Ord. 188 § 2, 2020)

§ 5.76.090. Renewal of local license.

A. A cannabis business that desires to renew its license shall apply for the renewal no less than 30 calendar days prior to the local license's expiration date. If the cannabis business files a renewal application within 30 calendar days prior to expiration, the cannabis business must provide a written explanation detailing the circumstances surrounding the late filing. The local licensing authority may accept or reject such late filing in its discretion. The local licensing authority may elect to administratively continue a local license past its expiration date, provided that the licensee has submitted a renewal application that is pending final action.

B. An application for renewal shall be submitted on forms provided by the local licensing authority, accompanied by the application fee established by resolution of the City Council. The following information shall be submitted as a part of the renewal application:

1. Proof that no changes to the ownership of the licensee has occurred since last approved by the local licensing authority.

2. Proof that the licensee is still entitled to the possession and use of the licensed premises.

3. Any other information that the local licensing authority deems necessary to determine whether to renew the local license.

C. The local licensing authority shall renew a local license if the licensee has submitted a

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complete application and paid the application fee, unless the local licensing authority finds that good cause exists to deny the license renewal. Notwithstanding the foregoing, the local licensing authority in its discretion may elect not to renew any local license if it determines that the licensed premises has not been used for a cannabis business, without reasonable cause as determined by the local licensing authority, during the term of the license.

D. Unless administratively continued pursuant to subsection A, a local license is immediately invalid upon expiration and the cannabis business shall cease operations. If a local license expires, the local licensing authority may approve a renewal of the expired license at any time up to three months from the expiration date of the license. After the license has been expired for three months, the license may not be renewed by the local licensing authority, and the holder of the expired license must apply for and obtain a new cannabis license to resume operations.

(Ord. 188 § 2, 2020)

§ 5.76.100. Appeal of decision on local license.

Any applicant may appeal the local licensing authority's approval, conditional approval, or denial of an initial local license, renewal thereof, or a change to the license requested under Section 5.76.080, or a revocation or suspension of the license under Section 5.76.210. Such appeal shall be filed with the City Clerk within 10 calendar days of the date of the decision of the local licensing authority and must state the basis for the appeal. The City Clerk will give the appellant written notice of the date, time and place of the appeal hearing. The City Council shall hear the appeal de novo and shall not be limited by the rules of evidence. The council may affirm, amend or reverse the decision of the local licensing authority.

(Ord. 188 § 2, 2020)

§ 5.76.110. Cannabis business operational requirements.

All cannabis business must comply with the requirements set forth in this section.

A. General Obligation to Operate in Compliance. A cannabis business shall operate in compliance with all applicable State and local laws and regulations governing cannabis businesses.

B. General Obligation to Pay Taxes. A cannabis business must pay all applicable taxes pursuant to Federal, State, and local law, including, but not limited to, State and local sales and use taxes and State excise taxes.

C. General Obligation for Compliant Facilities. The licensed premises shall fully comply with all applicable rules, regulations, and laws including, but not limited to, building and safety codes, and the Americans with Disabilities Act.

D. Age Requirement. A cannabis business shall not allow an individual less than 21 years of age to work within the licensed premises or handle cannabis and cannabis products.

E. Age Restrictions. A cannabis business may not permit an individual less than 21 years of age to enter, or be within, its licensed premises, except that a cannabis business with an M-license from the State may allow persons 18 years of age or older within the licensed premises if they are an ID card holder or qualified patient with physician's recommendation from a licensed physician.

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F. Secure Storage of Product. Cannabis and cannabis products possessed by a cannabis business shall be kept and stored in a secured manner at all times.

G. Cannabis Consumption on Licensed Premises. Smoking, vaporizing, ingesting, or otherwise consuming cannabis and cannabis products at a licensed premises is prohibited. "Licensed premises" as used in this subsection includes the actual building, as well as any accessory structures, common areas and parking areas. A sign shall be posted at each entrance to a licensed premises that clearly and legibly states, "Smoking, vaporizing, ingesting, or otherwise consuming cannabis or cannabis products on these premises or in their vicinity is prohibited and a violation of the Wildomar Municipal Code."

H. Prohibition on Alcohol and Tobacco Sales, Distribution, or Consumption on Licensed Premises. A cannabis business shall not sell, provide, store, or distribute any alcoholic beverages or tobacco products, or allow such products to be consumed on the licensed premises.

I. On-Site Signage. On-site signage for a cannabis business that is viewable from the exterior of the cannabis business shall comply with all local signage laws applicable to the licensed premises, including Chapters 17.251 and 17.254 of this Code. Signage may not be designed to appeal to children, or contain any false or misleading statements, or make any misrepresentations.

J. Advertising. A cannabis business shall not advertise in a manner intended to encourage persons under 21 years of age to consume cannabis or cannabis products. It is unlawful for any cannabis business to make any claims that a product is safe because it is tested. All advertisements, including off-site advertising signs, shall comply with Chapter 15 of MAUCRSA.

K. Display of License. A cannabis business shall display a copy of its local license issued pursuant to this chapter in a conspicuous place at or near the entrance to the licensed premises.

L. No Physician Evaluations on Licensed Premises. A cannabis business shall not permit a physician to evaluate potential medicinal cannabis patients or to provide a physician's recommendation for medicinal cannabis within its licensed premises. Cannabis businesses shall not offer or provide any form of remuneration to a physician who provides physician's recommendations for medicinal cannabis.

M. Community Relations Designee. A cannabis business must provide the City with the name, phone number, facsimile number, and email address of an on-site community relations representative or staff member or other representative whom the City can contact regarding operating concerns associated with the cannabis business. The cannabis business shall report any change in their community relations designee to the City within 10 calendar days.

N. Accurate Weights and Measures. Scales and weighing mechanisms used by a cannabis business to weigh non-waste products must be able to weigh to within 1/100th of a gram, shall be maintained in good working order and shall be subject to annual inspection by either a Riverside County Agricultural Commissioner's office weights and measures official or a licensed scale company.

O. Waste Disposal.

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1. Chemical, Dangerous and Hazardous Waste. Disposal of chemical, dangerous or hazardous waste must be conducted in a manner consistent with Federal, State and local laws, regulations, rules or other requirements. This may include, but is not limited to, the disposal of all pesticide or other chemicals used in the cultivation process, certain solvents or other chemicals used in the production of cannabis concentrate.

2. Cannabis Waste. Cannabis waste shall be stored, managed, and disposed of in accordance with Section 5054 (Destruction of Cannabis Goods Prior to Disposal) of Title 16, Division 42 of the California Code of Regulations, as that section may be amended or renumbered from time to time.

P. General Sanitary Requirements. A cannabis business must ensure that its licensed premises are maintained in a sanitary manner and activities on its licensed premises are conducted in a sanitary manner.

1. All facilities of a cannabis business must have adequate and sufficient access to bathrooms and hand-washing facilities with running water at a suitable temperature.

2. Hand-washing facilities shall be located where good sanitary practices require workers to wash or sanitize their hands, and provide effective hand-cleaning and sanitizing preparations and sanitary towel service or suitable drying devices.

3. All workers that engage in the preparation or dispensing of edible cannabis products must comply with the provisions of all relevant State and local laws regarding the preparation, distribution, and sale of food.

Q. Security Requirements. The licensed premises of a cannabis business must comply with all of the following security requirements:

1. Video Surveillance. The licensed premises must be equipped with a video surveillance system that meets all of the requirements set forth in this subsection.

a. Security cameras and digital storage of recordings shall be maintained in good condition and used in an on-going manner, 24 hours per day, seven days per week.

b. The security system must maintain at least 90 days of digitally recorded video for each security camera in the licensed premises. Security footage should be stored in an MPEG4, MJPEG, H.264, or another format approved by the local licensing authority in writing.

c. Security cameras must provide adequate and sufficient coverage for the facility, which must include, but need to be limited to, all limited access areas, all areas of ingress and egress, point of sale, the public areas, storage areas, and any other areas as required by this chapter and the MAUCRSA.

d. The video surveillance system must be equipped with a failure notification system that provides prompt notification to the manager of record of the licensed premises of the cannabis business of any surveillance interruption or complete failure of the surveillance system that lasts longer than 15 minutes.

e. The video surveillance system shall have sufficient battery backup to support a

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minimum of 15 minutes of recording in the event of a power outage.

2. Alarm System. The licensed premises shall have an audible interior and exterior security alarm system installed on all perimeter entry points and perimeter windows, operated, and monitored by a security company licensed by the Department of Consumer Affairs, Bureau of Security and Investigative Services.

3. Signage Requirement. The licensed premises must comply with the following signage requirements.

   a. A sign shall be posted in a conspicuous place near each point of public access which shall be not less than 12 inches wide and 12 inches long, composed of letters not less than one inch in height, stating "All Activities Monitored by Video Camera."

   b. Limited access areas shall be clearly identified by the posting of a sign which shall be not less than 12 inches wide and 12 inches long, composed of letters not less than one-half inch in height, which shall state, "Limited Access Area—Authorized Personnel Only."

4. Lighting. The business entrance(s) and all window areas shall be illuminated during evening hours. The cannabis business shall comply with the City's lighting standards regarding fixture type, wattage, illumination levels, and shielding.

5. Commercial-Grade Locks. All points of ingress and egress to a licensed premises shall ensure the use of commercial-grade, nonresidential door locks or window locks.

6. Notification of Local Licensing Authority and Law Enforcement. A cannabis business shall notify the local licensing authority and the appropriate law enforcement authorities within twenty-four hours after discovering any of the following:

   a. Significant discrepancies identified during inventory;

   b. Diversion, theft, loss, or any criminal activity involving the retailer or any employee or agent of the retailer;

   c. The loss or unauthorized alteration of records related to cannabis, cannabis patients, primary caregivers, or retailer employees or agents; or

   d. Any other breach of security.

R. Subletting Prohibited. Licensees are not authorized to sublet any portion of a licensed premises for any purpose, unless all necessary applications to modify the existing licensed premises to accomplish any subletting have been approved by the local licensing authority.

S. Recordkeeping. Cannabis businesses shall keep and maintain all records specified in Chapter 16 of the MAUCRSA and shall make the same available for inspection and examination of the local licensing authority or its duly authorized representatives during standard business hours of the licensed facility or at any other reasonable time. Cannabis businesses are required to exercise due diligence in preserving and maintaining all required records.

T. Transactions. Licensees shall only do business with cannabis businesses that licensed or permitted to do business in their respective jurisdictions.

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(Ord. 188 § 2, 2020)

§ 5.76.120. Retailer operational requirements.

In addition to the operation requirements in Section 5.76.110, a retailer must comply with the requirements set forth in this section.

A. Limited Hours of Operation. A retailer may only be open to the public and engage in sales between the hours of 8:00 a.m. and 10:00 p.m.

B. Window Displays. Cannabis, cannabis products and cannabis paraphernalia shall not be placed in a window display or otherwise placed in a manner primarily intended for individuals outside of the premises to view the products.

C. Age Restricted Entry. A retailer may not permit an individual less than 21 years of age into the licensed premises, except a retailer with an M-license from the State may permit an individual aged 18 years or older into the licensed premises if the retailer verifies the individual is an ID card holder or qualified patient with a physician's recommendation.

D. Cannabis Paraphernalia Sales. Dispensaries may sell or otherwise provide equipment, supplies, and paraphernalia used to consume cannabis and cannabis products.

E. Electronic Point-of-Sale System Required. Dispensaries must have an electronic point of sale system. The electronic point of sale system must be capable of producing an electronic or automatic paper record for all transactions associated with any product sold, rented, or otherwise provided to the customer.

F. No Sales of Expired Product. A retailer may not sell any expired products, cannabis or cannabis products. A retailer shall not alter, edit, or adjust in any manner an expiration date on any item or product once affixed by its manufacturer.

G. Handling of Edible Cannabis Products. A retailer that possesses edible cannabis products shall comply with the provisions of all relevant State and local laws regarding the storage, handling, and sale of food.

H. Delivery of Cannabis and Cannabis Products. A retailer that provides delivery service shall comply with the following requirements:

1. The retailer shall not delivery cannabis or cannabis products to any location outside of California or to any location within California where the delivery of cannabis or cannabis products has been prohibited by the City or County.

2. The delivery service must be approved by the local licensing authority as a part of the licensing process. The deliveries must be conducted in accordance with any relevant State laws, this Code, any applicable local laws in the delivery location, and any conditions imposed upon the license.

3. The retailer must keep in place standard operating procedures that ensure the safety and security of those individuals engaging in delivery and the and security of all cannabis being delivered, including procedures to prevent diversion.

4. A retailer may only deliver cannabis to a specific street address requested by the purchaser. Delivery to parks, schools or any other public facilities is prohibited.

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5. Upon arrival at the delivery address and prior to transferring any cannabis or cannabis products, the delivery person must verify and confirm that the identity of the recipient is the same as the person who requested the delivery and that the person is either 21 years of age or a qualified patient or primary caregiver.

6. A retailer shall report to the local licensing authority and local law enforcement any vehicle accidents, diversions, losses, or other reportable incidents such as thefts or suspicious activity, that occur during transportation and delivery, within 24 hours.

7. The delivery shall keep a delivery manifest that includes the following information:

   a. All cannabis that will be transported, accurately inventoried;

   b. Departure date and approximate time of departure;

   c. Arrival date and approximate time of arrival;

   d. Name, address, local license number and CUP number of the originating cannabis business;

   e. Name and address of the individual requesting the delivery;

   f. Delivery vehicle make, model, and license plate number; and

   g. Name and signature of the individual transporting the cannabis.

8. Sale of Live Plants. A retailer may sell and offer for sale seeds and immature cannabis plants, but shall not sell or offer for sale live mature cannabis plants. The retailer may provide light and water to immature cannabis plants being offered for sale but may not engage in any other cultivation activity unless the retailer is licensed and permitted by the State and the City to engage in cannabis cultivation. For the purposes of this provision, an immature cannabis plant is defined as a nonflowering cannabis plant that is shorter and narrower than 18 inches.

(Ord. 188 § 2, 2020)

§ 5.76.130. Manufacturing site operational requirements.

In addition to the operational requirements in Section 5.76.110, manufacturers must comply with the requirements set forth in this section.

A. Edible Cannabis Products. Edible cannabis products shall be manufactured, packaged and labeled in compliance with MAUCRSA and any implementing regulations adopted by the State.

   1. Edible cannabis products must be individually packaged and ready for sale by the manufacturer prior to sale or transfer to another cannabis business.

   2. Any person that is involved in the manufacture of edible cannabis products must be a State certified food handler. The valid certificate number of such person must be on record at the manufacturing site where that individual produces edible cannabis products.

   3. Any facility used by a cannabis business to manufacture edible cannabis products shall be constructed, operated and inspected in accordance with the applicable

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building code and applicable food safety requirements.

4. A cannabis business that manufactures edible cannabis products must comply with the provisions of all relevant State and local laws regarding the preparation, distribution, and sale of food; which shall include, but not be limited to, hand-washing requirements, use of gloves for packaging, and policies prohibiting individuals suffering from symptoms associated with communicable diseases or infections from engaging the production of edible cannabis products.

B. Expiration Date. A cannabis business engaged in the manufacture of cannabis products, including an edible cannabis product, that is perishable shall assign an expiration-date or use-by date, whichever is appropriate, to all perishable cannabis products. Once an expiration date or use-by date is assigned to cannabis products, it shall be unlawful for a person to alter that date or affix a new label with a later use-by or expiration date.

C. Extraction Requirements.

1. A manufacturer engaged in extraction may only engage in type of extraction approved by the local licensing authority in its application for a local license. The licensee shall not make any modifications to the method of extraction without first obtaining a modification of its local license.

2. Within the limitations set forth by State law, a cannabis business that extracts cannabis or produces cannabis concentrate using a solvent must use a professional-grade, closed-loop extraction system capable of recovering the solvent used and must only use a solvent that is permissible under the MAUCRSA and the manufacturer's State license.

(Ord. 188 § 2, 2020)

§ 5.76.140. Cultivation operational requirements.

In addition to the operational requirements in Section 5.76.110, a cultivator must comply with the requirements set forth in this section.

A. Cultivators must comply with the Federal Worker Protection Standard (40 CFR 170).

B. The cultivation of cannabis must be conducted in accordance with all applicable Federal, State, and local laws and regulations governing the use of pesticides.

C. The use of pesticides must be recorded in a log in accordance with 16 CCR Section 1970.

D. The cultivation of cannabis shall be conducted in a secure manner and shall not be visible from a public right-of-way. As used in this subsection D, the term "visible" means capable of being seen without visual aid by an individual of normal acuity.

E. A licensee may not distribute, sell, dispense, or administer cannabis on the licensed premises of a cultivation site except for as authorized by the MAUCRSA and other applicable State law.

(Ord. 188 § 2, 2020)

§ 5.76.150. Distribution operational requirements.

In addition to the operational requirements in Section 5.76.110, distributors shall comply with

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the requirements of this section.

A. Quality Assurance and Testing.

1. Prior to distribution, the distributor shall inspect cannabis for quality assurance as required by MAUCRSA and to ensure the labeling and packaging of the cannabis and cannabis products conforms to the requirements of this chapter and MAUCRSA.

2. Distributors shall ensure that cannabis and cannabis products in its custody are tested by a licensed testing laboratory in accordance with MAUCRSA prior to distributing the cannabis and cannabis products to a retailer.

B. Transportation.

1. A distributor may not transport cannabis to or from another cannabis business outside the State of California.

2. An individual may only transport cannabis on behalf of a distributor if the individual:

a. Is an employee of the distributor and is listed on the distributor's employee list;

b. Possesses a copy of the distributor's local license; and

c. Possesses a copy of a transportation manifest that meets all the requirements of MAUCRSA and subsection (B)(3).

3. Transportation Manifest.

a. A cannabis business must create a transportation manifest in accordance with this chapter for every transport and delivery of cannabis. A cannabis business must ensure that a copy of the appropriate transportation manifest accompanies every transport and delivery of cannabis and is kept for retention by the originating cannabis business in compliance with Section 5037 (Record Retention) of Title 16, Division 42 of the California Code of Regulations.

b. If a cannabis businesses makes multiple pick-ups or deliveries during a single trip, then a separate transportation manifest shall be required for each pick-up or delivery.

c. A transportation manifest will be deemed sufficient if it accurately reflects:

i. All cannabis that will be transported to the address reflected on the manifest, accurately inventoried to include the weight of any raw cannabis or cannabis concentrate and the number of individual cannabis products;

ii. Departure date and approximate time of departure;

iii. Arrival date and approximate time of arrival;

iv. Name, address, local license number and CUP number (or, for cannabis businesses outside of Cathedral City, a similar number issued by the cannabis business's local jurisdiction) of the originating cannabis business;

v. Name, address, local license and CUP number (or, for cannabis businesses outside of Cathedral City, a similar number issued by the cannabis

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business's local jurisdiction) of the receiving cannabis business;

vi. Delivery vehicle make, model, and license plate number; and

vii. Name and signature of the individual transporting the cannabis.

4. A cannabis business with a local license may only transport cannabis between licensed premises by way of motor vehicle, unless the transport is between two licensed premises that are within the same building or at the same street address.

5. A cannabis business with a local license shall transport cannabis in a manner that is secure and not visible from outside the vehicle.

6. An employee transporting cannabis pursuant to this chapter must take a direct route from the distributor to the destination of the other cannabis business(es) and may not make any stops other than those necessary in the ordinary course of business.

C. Bonding. Transporters shall comply with applicable State laws and regulations, if any, requiring that they be bonded and insured.

D. Preparation of Cannabis and Cannabis Products for Transportation.

1. All cannabis and cannabis products must be appropriately and completely tracked in a cannabis business's inventory tracking system prior to transportation to another cannabis business. This must include verifying and documenting the weight of any raw cannabis or cannabis concentrate and the number of individual cannabis products being transported.

2. Preparations for the transport of cannabis and cannabis products must be conducted in a limited access area on camera.

E. Receiving Cannabis and Cannabis Products.

1. A distributor may not receive cannabis or cannabis products unless accompanied by a transportation manifest that meets all of the requirements set forth in subsection (B)(3). The distributor must retain copies of transportation manifests associated with all deliveries of cannabis.

2. Immediately upon receipt, all cannabis and cannabis products must be appropriately and completely tracked in the distributor's inventory tracking system. This must include verifying and documenting the weight of any raw cannabis or cannabis concentrate and the number of individual cannabis products being transported.

F. Perishable Cannabis Products. A cannabis business must provide adequate refrigeration when engaged in the transportation of perishable cannabis products.

(Ord. 188 § 2, 2020)

§ 5.76.160. Testing laboratory operation requirements.

In addition to the operational requirements in Section 5.76.110, a testing laboratory shall comply with the requirements of this section.

A. No Other Ownership. An owner of a testing laboratory shall not have an ownership or other direct financial interest in any other commercial cannabis business license type.

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B. Accreditation. A testing laboratory shall obtain and maintain ISO/IEC 17025 accreditation.

C. Operating Procedures. A testing laboratory shall adopt and adhere to standard operating procedures to ensure the reporting of accurate test results, including, but not limited to, equipment, calibration, and methodology standards, that are consistent with its ISO/IEC 17025 accreditation.

1. A testing laboratory shall obtain samples of cannabis and cannabis products for testing in accordance with a statistically valid method designed to ensure that a sample is representative of the whole. Sampling methods should have at least a 95% confidence rate.

2. A testing laboratory shall destroy and safely dispose of the remains of any samples of cannabis or cannabis products tested upon completion of the analysis and the expiration of any retention time pursuant its standard operating procedures.

3. A testing laboratory shall maintain all testing results as a part of their respective business records and must keep such records in compliance with Section 5037 (Record Retention) of Title 16, Division 42 of the California Code of Regulations.

(Ord. 188 § 2, 2020)

§ 5.76.170. Packaging and labeling.

A. Compliance with State Law. All packaging and labeling of cannabis and cannabis products by a cannabis business must, at a minimum meet the requirements of Chapter 12 of MAUCRSA and any implementing regulations, as the same may be amended from time to time or superseded or replaced by subsequent State legislation or by any State department or division.

B. Tamper-Evident, Child-Resistant Packaging Required. Prior to delivery or sale at a retailer to a purchaser, cannabis and cannabis products shall be labeled and placed in a resealable, tamper-evident, child-resistant package and shall include a unique identifier for the purposes of identifying and tracking cannabis and cannabis products.

C. Cannot Be Attractive to Children. Cannabis packaging and labeling shall not be designed to appeal to children, including, but not limited to, cartoon characters or similar images.

D. State-Mandated Warnings and Information. All cannabis and cannabis product labels and inserts shall include the State-mandated warnings and information contained in Business and Professions Code Section 26120(c).

(Ord. 188 § 2, 2020)

§ 5.76.180. Visitor requirements.

A. Visitors. Any individual permitted to enter a limited access area who is not an owner or employee of the cannabis business is a visitor for the purposes of this section. Notwithstanding the foregoing, State and local employees, or their official designees, shall not be considered a visitor provided the individual is on the licensed premises for purposes of official government business.

B. Visitors Identification and Record Requirements. Prior to permitting a visitor into a limited access area, a cannabis business must check the individual's valid government issued

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identification. The visitor shall be required to sign the cannabis business's visitor log, which must include the individual's name, date of entry, and purpose for entry.

C. Visitors Must Be at Least 21 Years of Age. A cannabis business may not permit a visitor who is less than 21 years of age to enter a limited access area.

D. Visitors Prohibited Conduct. A visitor shall not be permitted to engage in the cultivation, preparation, processing, manufacturing, packaging, labeling, transportation, or sale of cannabis.

(Ord. 188 § 2, 2020)

§ 5.76.190. Limitations on City's liability.

To the fullest extent permitted by law, the City shall not assume any liability whatsoever, with respect to approving any local license pursuant to this chapter or the operation of any cannabis business approved for such local license pursuant to this chapter. As a condition of approval a local license granted under this chapter, the applicant or its legal representative shall:

A. Indemnify and hold the City harmless from any and all claims, damages, legal or enforcement actions, including, but not limited to, any actions or claims associated with violation of Federal law associated with the operation of the cannabis business and delivery of cannabis as provided in this chapter; and

B. Maintain insurance in the amounts and of the types that are acceptable to the City pursuant to guidelines and policies set forth by the local licensing authority; and

C. Name the City as an additionally insured on all City-required insurance policies; and

D. Defend, at its sole expense, any action against the City, its agents, officers, and employees related to the approval of a local license or the operation of the cannabis business; and

E. Reimburse the City for any court costs and attorney fees that the City may be required to pay as a result of any legal challenge (or Federal enforcement action) related to the City's approval of a local license or conditional use permit. The City may, at its sole discretion, participate at its own expense in the defense of any such action, but such participation shall not relieve the operator of its obligation hereunder.

(Ord. 188 § 2, 2020)

§ 5.76.200. Inspections.

A. Recordings made by security cameras at any cannabis business shall be made immediately available to the local licensing authority upon verbal request for law or regulatory enforcement and criminal investigation purposes. Such recordings shall be considered confidential and shall not be released to the public pursuant to Government Code Section6254(f) without the consent of the licensee.

B. The local licensing authority shall have the right to enter all cannabis businesses from time to time unannounced for the purpose of making reasonable inspections to observe and enforce compliance with this chapter. Such inspections shall be limited to observing the licensed premises for purposes of determining whether the cannabis business is being operated or maintained in compliance with this Code, State law, and other applicable laws and regulations. Any cannabis business licensed pursuant to this chapter may be required

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to demonstrate, upon demand by the local licensing authority that the source and quantity of any cannabis or cannabis products found upon the licensed premises is in full compliance with any applicable local or State law or regulation.

C. The local licensing authority shall have the right to inspect records of medicinal cannabis patients and primary caregivers that have made purchases of medicinal cannabis or medicinal cannabis products from a retailer for the sole purpose of determining whether any and all such individuals are qualified to make such purchases. Such inspections of records shall not be used for any other purposes, nor shall the records be removed off-site by the City without a court order.

D. The local licensing authority may delegate an act required to be performed pursuant to this section to any code enforcement officer or official of the City, including, without limitation, the Chief of Police, the Fire Chief, the Building Official, the Finance Director, the City Attorney, or any designee of such officers or officials.

E. Applicants and licensees must cooperate with the local licensing authority and designees who are conducting inspections or investigations relevant to the enforcement of laws and regulations related to this chapter.

(Ord. 188 § 2, 2020)

§ 5.76.210. Enforcement—Suspension and revocation of license.

A. The provisions of this chapter may be enforced by the local licensing authority by any means provided for in Chapter 1.16 of this Code in addition to any and all other remedies, civil, equitable or criminal, afforded to the City under the law. The operation of a cannabis business in violation of this chapter or any conditions of approval placed on a licensee's local license is hereby deemed to be a public nuisance.

B. In addition to any other remedies available to the City under the law, a license issued under the terms of this chapter may be suspended or revoked by the local licensing authority if he or she concludes any of the following:

1. The cannabis business or licensee has violated any of the requirements of this chapter, Chapter 17.315, the applicable conditional use permit, or the applicable development agreement.

2. The cannabis business is being operated in a manner which constitutes a nuisance.

3. The cannabis business is being operated in a manner which conflicts with or violates State laws.

4. A licensee's conditional use permit or development agreement issued pursuant to Chapter 17.315 of this Code has been terminated or revoked.

5. A licensee's State license has been suspended, terminated, or revoked.

C. A license may be suspended or revoked by the local licensing authority as follows:

1. For a first violation within a 24-month period, the license may be suspended for 10 days.

2. For a second violation within a 24-month period, the license may be suspended for 30

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days.

3. For a third violation within a 24-month period, the license may be suspended for 60 days.

4. For a fourth or subsequent violation within a 24-month period, the license may be revoked, and no new license may be issued to any owner of the subject cannabis business for a period of at least one year.

D. Notwithstanding subsection B of this section, any suspension of a local license that is due to the suspension of the licensee's State license shall be no shorter than the length of time the State license is suspended.

(Ord. 188 § 2, 2020)

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CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: February 10, 2026

SUBJECT: Second Reading of Ordinance No. 260 For Formation of Community Facilities District 2025-1

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Adopt an Ordinance entitled:

ORDINANCE NO. 260
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

SUMMARY:
Second Reading of Ordinance No. 260 For Formation of Community Facilities District 2025-1

BACKGROUND:
On October 13th, 2025 the City Council adopted Resolution No. 2025-57 and 2025-57 which declared the City's intention to establish Community Facilities District 2025-1 (Camelia), the intention to incur bonded indebtedness within the District, and calling for a public hearing to be held on December 10th, 2025. Due to the December meeting date change to December 3rd, the Public Hearing was moved to January 14th, 2026, where the City Council formally approved of the formation of CFD 2025-1, the levy of the special taxes within the District, and the issuance of bonds to finance the public improvements benefitting the District. Ordinance No. 260 was introduced authorizing the levy of Special Taxes within the District.

DISCUSSION:
The City Council approved the first reading of Ordinance No. 260 at the January 14th, 2026 City Council meeting. At this time it would be appropriate for the City Council to adopt Ordinance No. 260.

FISCAL IMPACT:
There is no impact to the General Fund to form the District. Costs of formation are paid out of a deposit made by the Developer. This deposit may be reimbursed once bonds are sold in accordance with a reimbursement agreement previously approved by the City Council. If established and subject to necessary City Council and voter approvals, the District will annually levy special taxes on all of the taxable property within the District in accordance with the RMA. Such special taxes will be used to pay for the costs of facilities, debt service on bonds and administration of CFD No. 2025-1. Any bonds issued by the District are not

obligations of the City's General Fund and will be secured solely by the special taxes levied within CFD No. 2025-1

ATTACHMENTS:
Ordinance No. 260 CFD 2025-1 (Camelia)

ORDINANCE NO. 260

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

WHEREAS, on October 13, 2025, the City Council (the "City Council") of the City of Wildomar (the "City") adopted Resolution No. 2025-56 declaring its intention to form Community Facilities District No. 2025-1 (Camelia) of the City of Wildomar (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"), and its Resolution No. 2025-57 declaring its intention to incur bonded indebtedness for the District; and

WHEREAS, on December 3, 2025, the City Council adopted Resolution No. 2025-66, which changed the public hearing date relative to the proposed formation of Community Facilities District No. 2025-1, the levy of the special tax therein and the issuance of bonded indebtedness by the District, previously called for December 10, 2025 to January 14, 2026; and

WHEREAS, on January 14, 2026, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District, the proposed levy of a special tax therein to finance certain public facilities described in Resolution No. 2025-56 and to secure the payment of any bonded indebtedness of the District, and the proposed issuance of up to $10,000,000 of bonded indebtedness as described in Resolution No. 2025-57; and

WHEREAS, at the January 14, 2026 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the facilities described in Resolution No. 2025-56 and to secure the payment of up to $10,000,000 of bonded indebtedness of the District as described in Resolution No. 2025-57 (the "Bonds") were heard and a full and fair hearing was held; and

WHEREAS, on January 14, 2026, the City Council adopted Resolution Nos. 2026-__ and 2026-__ which formed the District and called a special election within the District on January 14, 2026 on three propositions relating to the levy of a special tax within the District, the issuance of the Bonds and the establishment of an appropriations limit within the District; and

WHEREAS, on January 14, 2026, a special election was held within the District at which the qualified electors approved by more than a two-thirds vote Propositions A, B and C authorizing the levy of a special tax within the District for the purposes described in Resolution No. 2025-56, the issuance of the Bonds as described in Resolution No. 2025-57 and establishing an appropriations limit for the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-1 (CAMELIA) OF THE CITY OF WILDOMAR, ORDAINS AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. By the passage of this Ordinance, the City Council authorizes and levies special taxes within the District pursuant to Sections 53328 and 53340 of the Act at the rates and in accordance with the rate and method of apportionment set forth in Attachment C to Resolution No. 2025-56, which is incorporated by reference herein (the "Rate and Method"). The special taxes are hereby levied commencing in the fiscal year specified in the Rate and Method and in each fiscal year thereafter until payment in full of the Bonds (including any bonds issued to refund the Bonds), payment of all costs of the public facilities and services authorized to be financed by the District, and payment of all costs of administering the District.

Section 3. Each of the Mayor, the City Manager, the Finance Manager or their written designees (each, an "Authorized Officer"), acting alone, is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied in such fiscal year on each parcel of real property within the District, in the manner and as provided in the Rate and Method. The special tax rate levied on a parcel pursuant to the Rate and Method shall not exceed the maximum rate set forth in the Rate and Method for such parcel, but the special tax may be levied at a lower rate. Each Authorized Officer is hereby authorized and directed to provide all necessary information to the Treasurer-Tax Collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at times necessary to satisfy the financial obligations of the District in each fiscal year until the Bonds are paid in full, the facilities have been paid for, and provision has been made for payment of all of the administrative costs of the District.

Section 4. Properties or entities of the state, federal or other local governments shall be exempt from the special tax, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act and Section F of the Rate and Method. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in Resolution No. _____ or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment of an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method and Resolution No._____.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes (which such procedures include the exercise of all rights and remedies

permitted by law to make corrections, including, but not limited to, the issuance of amended or supplemental tax bills), as such procedure may be modified by law or by this City Council from time to time.

Section 7. As a cumulative remedy, if any amount levied as a special tax for payment of the interest or principal of the Bonds (including any bonds issued to refund the Bonds), together with any penalties and other charges accruing under this Ordinance, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds (including any bonds issued to refund the Bonds), order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax, as authorized by the Act.

Section 8. The Mayor of the City shall sign this Ordinance and the City Clerk shall attest to the Mayor's signature and then cause the same to be published within fifteen (15) days after its passage at least once in The Press Enterprise, a newspaper of general circulation published and circulated in the City of Wildomar.

Section 9. The specific authorization for adoption of this Ordinance is pursuant to the provisions of Section 53340 of the Act.

Section 10. The City Clerk is hereby authorized to transmit a certified copy of this Ordinance to the Treasurer-Tax Collector of the County of Riverside, and to perform all other acts which are required by the Act, this Ordinance or by law in order to accomplish the purpose of this Ordinance.

Section 11. A full reading of this Ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 12. This Ordinance shall take effect thirty days after its final passage.

PASSED, APPROVED AND ADOPTED this ___ day of _____, 2026:

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF WILDOMAR)

I, Janet Morales Garcia, City Clerk of the City of Wildomar, California, do hereby certify that Ordinance No. _____ was adopted by the City Council of the City of Wildomar, California, at the Regular meeting of _____, 2026 and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Janet Morales Garcia, CMC
City Clerk
City of Wildomar

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: February 10, 2026

SUBJECT: Second Reading of Ordinance No. 261 For Formation of Community Facilities District 2025-S

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Adopt an Ordinance entitled:

ORDINANCE NO. 261
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

SUMMARY:
Second Reading of Ordinance No. 261 for Formation of CFD 2025-S

BACKGROUND:
On October 13th, 2025, the City Council adopted Resolution No. 2025-53, which declared the City's intention to establish Community Facilities District 2025-S (Services) and calling for a public hearing to be held on December 10th, 2025. Due to the December meeting date change to December 3rd, the Public Hearing was moved to January 14th, 2026, where the City Council formally approved of the formation of CFD 2025-S and the levy of the special taxes within the District. Ordinance 261 was introduced authorizing the levy of Special Taxes within the District.

DISCUSSION:
The City Council approved the first reading of Ordinance No. 261 at the January 14th, 2026, City Council meeting. At this time, it would be appropriate for the City Council to adopt Ordinance No. 261.

FISCAL IMPACT:
There is no impact to the General Fund from the District. Costs of formation are paid out of a deposit made by the Developer. If established, the District will annually levy special taxes on all of the taxable property within the District in accordance with the RMA. Such special taxes will be used to pay for the costs of services.

ATTACHMENTS:
Ordinance No. 261 City of Wildomar CFD 2025-S (Services)

ORDINANCE NO. 261

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

WHEREAS, on October 13, 2025, the City Council (the "City Council") of the City of Wildomar (the "City") adopted Resolution No. 2025-53 declaring its intention to form Community Facilities District No. 2025-S (Services) of the City of Wildomar (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"); and

WHEREAS, on December 3, 2025, this City Council adopted Resolution No. 2025-67, which changed the public hearing date relative to the proposed formation of the District and the levy of the special tax therein to finance certain public services and related expenses, previously called for December 10, 2025 to January 14, 2026; and

WHEREAS, on January 14, 2026, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District, the proposed levy of a special tax therein to finance certain public services described in Resolution No. 2025-53; and

WHEREAS, at the January 14, 2026 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the public services described in Resolution No. 2025-53 were heard and a full and fair hearing was held; and

WHEREAS, on January 14, 2026, the Board adopted Resolution No. _____ which formed the District and called a special election within the District on January 14, 2026 on two propositions relating to the levy of a special tax within the District and the establishment of an appropriations limit within the District; and

WHEREAS, on January 14, 2026, a special election was held within the District at which the qualified electors approved by a vote of two-thirds or more Propositions A and B authorizing the levy of a special tax within the District for the purposes described in Resolution No. _____ and establishing an appropriations limit for the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-S (SERVICES) OF THE CITY OF WILDOMAR ORDAINS AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. By the passage of this Ordinance, the Board authorizes and levies special taxes within the District pursuant to Sections 53328 and 53340 of the Act at the rates

and in accordance with the rate and method of apportionment set forth in Attachment "C" to Resolution No. 2025-53, which is incorporated by reference herein (the "Rate and Method"). The special taxes are hereby levied commencing in the fiscal year specified in the Rate and Method and in each fiscal year thereafter so long as the services authorized to be financed by the District, are provided through such financing within the District.

Section 3. Each of the Mayor, the City Manager, the Finance Manager or their written designees (each, an "Authorized Officer"), acting alone, is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied in such fiscal year on each parcel of real property within the District, in the manner and as provided in the Rate and Method. The special tax rate levied on a parcel pursuant to the Rate and Method shall not exceed the maximum rate set forth in the Rate and Method for such parcel, but the special tax may be levied at a lower rate. Each Authorized Officer is hereby authorized and directed to provide all necessary information to the Treasurer-Tax Collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at times necessary to satisfy the financial obligations of the District in each fiscal year.

Section 4. Properties or entities of the state, federal or other local governments shall be exempt from the special tax, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act and Section G of the Rate and Method. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in Resolution No. ____, or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method and Resolution No. ___.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes (which such procedures include the exercise of all rights and remedies permitted by law to make corrections, including, but not limited to, the issuance of amended or supplemental tax bills), as such procedure may be modified by law or by this City Council from time to time.

Section 7. The Mayor of the City shall sign this Ordinance and the City Clerk or Deputy City Clerk (referred to herein as the "City Clerk") shall attest to the Mayor's signature and then cause the same to be published within fifteen (15) days after its passage at least once in The Press Enterprise, a newspaper of general circulation published and circulated in the City of Wildomar.

Section 8. The specific authorization for adoption of this Ordinance is pursuant to the provisions of Section 53340 of the Act.

Section 9. The City Clerk is hereby authorized to transmit a certified copy of this Ordinance to the Treasurer-Tax Collector of the County of Riverside, and to perform all other acts which are required by the Act, this Ordinance or by law in order to accomplish the purpose of this Ordinance.

Section 10. A full reading of this Ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 11. This Ordinance shall take effect thirty days after its final passage.

PASSED, APPROVED AND ADOPTED this ___ day of _____, 2026:

Carlos Marquez
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales Garcia, CMC
City Clerk

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF WILDOMAR)

I, Janet Morales Garcia, City Clerk of the City of Wildomar, California, do hereby certify that Ordinance No. _____ was adopted by the City Council of the City of Wildomar, California, at the Regular meeting of _____, 2026 and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Janet Morales Garcia, CMC
City Clerk
City of Wildomar

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: February 10, 2026

SUBJECT: Fifth Amendment to Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call/Staff Augmentation Services - Public Works/Engineering

SUBMITTED BY: Carlos Geronimo, Principal Engineer

PREPARED BY: Carlos Geronimo, Principal Engineer

ACTION:
Authorize the City Manager to execute the Fifth Amendment to the Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call/Staff Augmentation Services – Public Works and Engineering

SUMMARY:
This Fifth Amendment includes an increase in hourly rates for various Public Works/Engineering services provided to the City by Interwest Consulting Group.

BACKGROUND:
Interwest Consulting Group (Interwest) has provided On-Call/Staff Augmentation Services since City incorporation. The initial Agreement is dated April 2, 2008. The First Amendment, September 10, 2008, addressed indemnification insurance provisions. During past lean revenue years, Interwest agreed to reduced hourly rates billed to the City and reduced hourly rates by 5% from the original contract billing rates. The Second Amendment, May 10, 2017, readjusted the hourly billing rates to the original contract rates and also increased the hourly billing rates for private development projects. A Third Amendment was approved on June 8, 2022, and increased hourly billing rates by about 15%. A Fourth Amendment specific to Building and Safety Department services and rates was approved on February 14, 2024. Hourly billing rates charged by Interwest for services provided to the Public Works/Engineering Department have not been adjusted since Amendment No. 3 in 2022.

DISCUSSION:
Due to ongoing needs of the Public Works/Engineering Department for design, plan checking, and inspection services, the City relies on support from on-call consultants to help provide these services. Interwest has requested a rate adjustment for their Public Works/Engineering hourly billing rates. As previously noted, the Public Works/Engineering rates have not been adjusted since June 8, 2022. To adjust the rates, it is necessary to amend the City's current On-Call Consultant Agreement to reflect the new hourly rates. A proposed Fifth Amendment has been prepared that includes the new proposed billing rates for Public Works/Engineering services. The adjustment to the hourly fee rate schedule is based on the cumulative Consumer Price Index (CPI) percentages from years 2023 through 2025. The hourly fee rate increase for Prevailing Wage Rate Inspection Services is greater than CPI due to prevailing wage rate requirements for Public Works projects. The hourly billing rates approved in

Amendment No. 4 for the Building and Safety Department remain unchanged and will become part of this amendment as shown in Attachment A. If approved, the changes would become effective on February 16, 2026.

FISCAL IMPACT:
The cost for On-Call/Staff Augmentation services will increase by about 10% effective February 16, 2026, as compared to the latest amended agreement. Prevailing Wage Inspection Costs represent an approximate 43%-56% increase over the non-prevailing wage rates for inspection. Costs associated with this amendment will be charged to the applicable fund accounts for the projects for which Interwest staff are providing services.

ATTACHMENTS:
A - Fifth Amendment

FIFTH AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT FOR
ON-CALL / STAFF AUGMENTATION

by and between

the

CITY OF WILDOMAR

and

INTERWEST CONSULTING GROUP, INC.

Dated February 10, 2026

FIFTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT FOR ON-CALL / STAFF AUGMENTATION

This Fifth Amendment to Agreement for Professional Services ("Fifth Amendment"), which is dated February 10, 2026, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and INTERWEST CONSULTING GROUP, Inc., a California Corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered into an agreement for Professional Services on April 2, 2008 ("Agreement"). The Agreement provides that Service Provider will perform On-Call / Staff Augmentation services for the City as described in Exhibit A, Scope of Services of the original Agreement.

B. City and Service Provider entered in a First Amendment for Professional Services on September 10, 2008 ("Agreement"). The First Amendment addressed indemnification and insurance provisions.

C. City and Service Provider entered in a Second Amendment for Professional Services on May 10, 2017 ("Agreement"). The Second Amendment increased the rates for services by about 7.5%.

D. City and Service Provider entered in a Third Amendment for Professional Services on June 8, 2022 ("Agreement"). The Third Amendment increased the hourly billing rates for services by approximately 15%.

E. City and Service Provider entered in a fourth Amendment for Professional Services on February 14, 2024 ("Agreement"). The Fourth Amendment amended the hourly billing rate for Budling Safety Services.

F. This Fifth Amendment amends the hourly billing rate for Public Works / Engineering Services.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Fifth Amendment which amends the Agreement as follows:

1. AMENDMENT. The Agreement is hereby modified and amended as follows:

   1.1. EXHIBIT B-2 of the Agreement is hereby modified to modify the rates attached hereto effective February 16, 2026.

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this Fifth Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. **Integration**. This Fifth Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this Fifth Amendment.

3. **Effective Date**. This Fifth Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

4. **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this Fifth Amendment.

5. **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this Fifth Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this Fifth Amendment.

IN WITNESS WHEREOF, the parties hereto have caused this Fifth Amendment to the Agreement to be executed on the date and year first above written.

CITY

By:_____
Chris Mann, City Manager

ATTEST:

_____
Janet Morales-Garcia, CMC, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER
INTERWEST CONSULTING GROUP, Inc.

By:_____
Name:_____
Title: _____

By:_____
Name:_____
Title: _____

ATTACHMENT A

AMENDED HOURLY RATES

January 8, 2026

City of Wildomar
Jason Farag
23873 Clinton Keith Road, Suite 110
Wildomar, California 92595

Subject: Cumulative CPI Rate Adjustment for Engineering and Public Works Services

Dear Jason,

in accordance with our agreement, hourly rates are subject to adjustment based on the annual Consumer Price Index. Since the commencement of our contract, Interwest Consulting Group has not implemented CPI adjustments for calendar years 2023, 2024, or 2025. Accordingly, the adjusted rates reflected herein are **effective February 1, 2026.**

This letter is intended to formally notify the City of Wildomar that we are now proposing a cumulative CPI rate adjustment reflecting the following published CPI increases:

2023 CPI increase of 3.4%
2024 CPI increase of 2.8%
2025 CPI increase of 3.5%

These adjustments are based on the applicable Bureau of Labor Statistics Consumer Price Index and are being applied sequentially, year over year, in accordance with the contract terms.

For clarity and transparency, we have prepared a detailed rate schedule that shows the current contract rate and the adjusted rate after each annual CPI increase for 2023, 2024, and 2025. This breakdown is included as an attachment and clearly illustrates how the cumulative CPI adjustments result in the proposed 2025 rates.

Cumulative CPI Rate Adjustment Table

Position	Current Rate	2023 CPI 3.4 %	2024 CPI 2.8%	2025 CPI 3.5%
Manager Engineering and Building	$161.00	$166.47	$171.14	$177.13
City Engineer	$155.25	$160.53	$ 165.02	$170.80
City Traffic Engineer	$149.50	$154.58	$ 158.91	$164.47
Supervising Engineer	$149.50	$154.58	$158.91	$164.47
Senior Engineer/Senior Project Manager	$143.75	$148.64	$152.80	$158.15
Engineering Associate III/Project Manager	$126.50	$130.80	$134.46	$139.17
Engineering Associate II/Project Engineer	$120.75	$124.86	$128.35	$ 132.84
Engineering Associate I	$115.00	$118.91	$122.24	$ 126.52
Engineering Technician III	$103.50	$107.02	$110.02	$ 113.87
Engineering Technician II	$92.00	$95.13	$97.79	$101.21
Engineering Technician I	$80.00	$82.72	$85.04	$88.01
Transportation Services Manager	$143.75	$148.64	$152.80	$158.15
Supervising Transportation Planner	$138.00	$142.69	$146.69	$151.82

Senior Transportation Planner	$ 132.00	$136.49	$140.31	$145.22
Associate Transportation Planner III	$126.50	$ 130.80	$134.46	$139.17
Associate Transportation Planner II	$120.75	$124.86	$ 128.35	$132.84
Associate Transportation Planner I	$115.00	$118.91	$122.24	$126.52
Construction Services Manager	$143.75	$148.64	$152.80	$158.15
Senior Construction Manager	$132.00	$136.49	$140.31	$145.22
Construction Manager	$126.50	$130.80	$134.46	$ 139.17
Assistant Construction Manager	$115.00	$118.91	$122.24	$126.52
Supervising Public Works Observer	$115.00	$118.91	$122.24	$ 126.52
Senior PW Observer III	$111.00	$114.77	$ 117.99	$122.12
Senior PW Observer II	$105.00	$108.57	$111.61	$115.52
Senior PW Observer I	$100.00	$103.40	$106.30	$110.02
Public Works Observer III	$97.00	$100.30	$103.11	$ 106.72
Public Works Observer II	$92.00	$95.13	$ 97.79	$101.21
Public Works Observer I	$86.00	$88.92	$91.41	$94.61

Prevailing Wage Rates

Supervising Public Works Observer	$165.00
Senior PW Observer III	$160.00
Senior PW Observer II	$155.00
Senior PW Observer I	$150.00
Public Works Observer III	$145.00
Public Works Observer II	$140.00
Public Works Observer I	$135.00

We truly value our partnership with the City of Wildomar and appreciate the opportunity to continue supporting your team. Please let us know if you have any questions or need any additional information your dedicated account manager is Juliette Ryan, who can be reached at jryan@interwestgrp.com or 562-723-9969.

Sincerely,



Eric Pendley
Vice President of Operations
Interwest Consulting Group
A SAFEbuilt Company

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: February 10, 2026

SUBJECT: Software Licensing and Services for a New Online Development Case Processing and Tracking System

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
1. Review the attached draft Request for Proposal (RFP) for Software Licensing and Services for a New Online Development Case Processing and Tracking System and provide any comments to staff; and

2. Authorize staff to post the RFP on PlanetBids after making any requested amendments, for response by, and evaluation of, qualified companies.

SUMMARY:
Review and comment on a draft Request for Proposal ("RFP") for software licensing and services for a new online development case processing and tracking system. Upon approval, staff will post the RFP to the City of Wildomar's PlanetBids portal in order to request proposals from qualified firms with public agency experience.

BACKGROUND:
Currently, the City of Wildomar ("City") uses multiple outdated, obsolete or single use case (or permit) tracking systems. In some instances, case processing is done manually and tracked using spreadsheets. Additionally, although the City accepts submittals digitally, application intake often takes on different forms, including by email, using third-party file sharing solutions, etc. Code Enforcement case processing and business registration processing both have separate systems for intake and processing as well. This situation creates inefficiencies, disconnection, and complicates the processes and prevent strong collaboration internally between the various Development Services and Enforcement departments and divisions of the City. Additionally, the City does not currently have a public facing portal or platform to allow residents to track progress.

DISCUSSION:
The RFP is requesting proposals for the following scope of work:

- Thorough analysis of the City's processes and procedures to understand the needs.
- Solution that can meet all of the City's needs for permitting, processing, case processing and tracking.
- Initial, launch and ongoing support for solution provided.
- Regular and recurring meetings with city staff and anticipated users.
- Testing and troubleshooting for initial launch and ongoing use.

Staff requests that the City Council review the RFP and provide feedback. The goal is to ensure that the RFP identifies firms that a software solution and implementation services that will meet the needs of the City to create efficiency, cost-savings, and encourage stronger collaboration and consistency. On approval of the RFP, staff will post it to the City's online purchasing bid application, PlanetBids. Firms will be given at least a month to respond with any related questions directed through the system. Once the proposals are received, the consultants will be evaluated based on how well the proposal responds to the needs of the City and the RFP. Based on the responses, a top candidate will be selected and staff will draft an agreement for approval.

FISCAL IMPACT:
There is no fiscal impact associated with approving and posting an RFP that is not covered by the Department's adopted budget. The cost for a new system will be determined once proposals have been received from qualified firms.

ATTACHMENTS:
Permit System RFP_Feb2026 FINAL DRAFT.pdf



REQUEST FOR PROPOSALS

FOR

SOFTWARE LICENSING AND SERVICES FOR A NEW ONLINE DEVELOPMENT CASE PROCESSING AND TRACKING SYSTEM

RFP RESPONSE DUE BY
TBD

BY 5:00 PM

Contents

Introduction 3
Background 3
Scope of Required Services 3
Submittal Form and Content 4
Submittal Evaluation 7
Point of Contact 7
General Information 7
Attachments 8

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REQUEST FOR PROPOSALS

SOFTWARE LICENSING AND SERVICES FOR A NEW ONLINE DEVELOPMENT CASE PROCESSING AND TRACKING SYSTEM

Introduction

The City of Wildomar (City) is requesting proposals from qualified firms to contract for Software Licensing and Services for a New Online Development Case Processing and Tracking System, in accordance with the included specifications, terms, and conditions as shown in this Request for Proposals (RFP). Prospective respondents are advised to read this information over carefully prior to submitting a proposal.

Background

Wildomar is located in southwestern Riverside County, incorporated as a city on July 1, 2008. The City is approximately 70 miles north of San Diego and 60 miles southeast of Los Angeles. The City boundaries encompass 24 square miles, providing a "Community Ranch" lifestyle for its approximate 37,000 residents. The City has an approved operating budget of $20,424,000 for fiscal year 2026-2027.

The City of Wildomar is a general law city, providing a full range of municipal services, including police and fire, public works, planning, building, recreation, economic development, and animal control. Water and sewer services are provided by separate districts.

The City contracts its fire, police, and animal control services and has authorized 53 full-time employees and 2 part-time employees for Fiscal Year 2025-2026. Currently, all staff is at-will and represented.

The City invites proposals for the new software licensing and services for a new online development case processing and tracking system.

Scope of Required Services

The City is searching for qualified firms with adequate solutions for a case processing

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and tracking software and extensive experience in implementation of systems for local agencies, particularly municipalities. Local firms and experience is preferred.

Specific solutions/software, services and responsibilities to include:

- Thorough analysis of the City's processes and procedures to understand the needs.
- Solution that can meet all of the City's needs for permitting, processing, case processing and tracking.
- Initial, launch and ongoing support for solution provided.
- Regular and recurring meetings with city staff and anticipated users.
- Testing and troubleshooting for initial launch and ongoing use.

Submittal Form and Content

To assist in the review process of all received proposals, the following information is required in the Proposal submittal:

- **Introduction and Cover Letter**: Provide a cover letter describing your interest in this RFP. Within the letter, provide the name, address, phone number, and email address of the contact person. If the individual/firm operates from more than one location, please specify the office to which this project will be assigned. If your firm is subcontracting portions of this work, please indicate the firms with which you will be partnering along with the name, address, phone number, and email address of the contact person. Indicate the task(s) that will be subcontracted and how the subcontract work will be managed and checked for quality control.
- **Proposer Qualifications**: The proposal should include:
  - Firm profile and qualifications, including specific experience case/permit software implementation and launching, with the number of government agencies, including any local municipalities and success rate.
  - Summary of of similar projects. Include at least two (2) samples for similar work for other local government agencies (if added as appendix - this will not count toward your page limit).
  - Qualifications and relevant experience for the identified team members.
  - Describe any attributes that distinguish the services and software provided by your firm/individual from others that would help the City in the selection

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process.

- **Project Understanding and Approach**: Provide a summary of the understanding of the project (Scope of Required Service), and the proposer must also describe, in detail, how the required scope of services will be met, and may provide additional related information with the proposal. The proposal should contain a detailed description of the activities to be conducted by the consultant to complete the requested scope of work, including:
    - Recommended specific activities and tasks to be conducted at each stage, including the use of any subcontractors and/or partners.
    - Milestones and deliverables tied to those activities.
    - Expectations of the type and amount of tasks/support requested of City staff to assist in the process.
    - Identification of the Project Manager and key staff members who will be assigned to the daily work of the project.
    - Outline what services and data should be provided by the City of Wildomar.

- **Client References**: Complete contact information for a minimum of three recent clients for whom similar services described in the RFP have been performed. Include type of service provided to client, project description, starting and ending project dates, staff assigned to the project and discuss the final outcome.

- **Tentative Schedule**: By phase and each task to be completed. Should include estimated hours for Proposer staff in performing each phase of the work, including subconsultants.

- **Compensation**: Project budget to provide, implement, and launch the proposed solution/software, itemized based on cost per task to complete the work and including, but not limited to software initial and ongoing cost, recurring costs, hourly rates, reimbursables, and providing a total not to exceed cost.

- **Agreement**: The selected vendor will be expected to enter and perform services under the City's Agreement for Services (Attachment A) or note changes being requested. During the review process, the City will note the extent of the changes to the City's Agreement.

Selection Timeline

City Issues RFP	**TBD (expected in early March 2026)**
Questions Submittal Deadline	**TBD**
Responses to Questions (if any)	**TBD**
RFP Submittal Deadline	**TBD (at least 30days)**

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City Review of Proposals	**TBD**
Selection of Proposal for Council Consideration and Notification	**TBD**
Approval of Agreement(s) and budget	**TBD**
Effective Date of Agreement(s) and Commencement of Work	**Upon Execution**

Proposals, which appear unrealistic in terms of technical commitments, lack of technical competence, or are indicative of failure to comprehend the complexity of this project, may be rejected. The City of Wildomar reserves the right to extend the deadline of the proposed project to meet the objectives of the agency.

SUBMISSION INSTRUCTIONS

All proposals shall be submitted electronically through PlanetBids. Proposals are due no later than **(date TBD) at 5:00 p.m**. One (1) electronic proposal package must be submitted through PlanetBids at **https://vendors.planetbids.com/portal/66534/portal-home**. Proposals received after the above-cited time will be considered a late bid and not accepted. Proposals will not be opened publicly, and the City will endeavor to keep such confidential until a preferred service provider is selected.

Proposals will only be considered from vendors who are actively engaged in providing services for public agencies as specified herein. The City reserves the right to inspect the vendor(s) products, personnel, and organization at any time, or to take any other action necessary to determine a vendor(s) ability to perform the work required herein, including contacting any current or previous clients of the vendor for a reference check. The City will provide the vendor notification of any activity requiring in-person interactions with the vendor at least 72 hours in advance. The City reserves the right to reject proposals where evidence or evaluation is determined to indicate inability to perform the required services outlined in the RFP. The City reserves the right to interview any or all responding vendors to this RFP or issue an award of contract without conducting any interviews.

All costs required for the preparation and submission of a response shall be borne by Bidder. Only one proposal response will be accepted from any one person, partnership, corporation, or other entity; however, several alternatives may be included in one response. For purposes of this requirement, “partnership” shall mean, and is limited to, a legal partnership formed under one or more of the provisions of the California or other state’s Corporations Code or an equivalent statute. Responses are limited to **not more than 25 pages** including the letter of introduction, but excluding any attachments.

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Submittal Evaluation

Criteria to be used to evaluate the submittals will include, but not limited to:

- Degree to which each submittal responds to the needs of the City and this request (responsiveness, preciseness, thoroughness, etc.).
- Evidence of the ability to provide service in a prompt, thorough and professional manner.
- Experience, professional credentials, reputation, and work examples provided.
- Ability to complete the work in a timely manner.
- Fee amount & structure.

Point of Contact

Questions regarding this RFP must be submitted in writing to the Community Development Director, Robert Flores at RFlores@wildomar.gov. All questions and their answers will be posted on Planet Bids for review by all proposers. **The deadline for submission of questions is (date TBD). Responses will be posted on Planet Bids no later than (date TBD).**

General Information

The selected vendor will be expected to enter and perform services under the City's Agreement for Services (Attachment A) or note changes being requested. During the review process, the City will note the extent of the changes to the City's Agreement.

In the event the vendor and the City are unable to agree on the terms of the City's Agreement for Services, the City reserves the right to reject the submittal. Further, the City reserves the right to accept or reject any or all submittals received as a result of this request, to negotiate with qualified sources, or to cancel in part, or in its entirety, this Request for Proposal, if it is in the best interest of the City to do so.

This is a Request for Proposal (RFP). This RFP does not commit the City to pay any costs incurred for the preparation of the submission of a proposal, or to contract for supplies or services.

For a submittal to be considered responsive, all requested information must be submitted.

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Attachments

Attachment A: City of Wildomar Standard Agreement for Services

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AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

_____

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AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
_____

This Agreement for Services ("Agreement") is entered into as of this ____ day of _____, 20__ by and between the City of Wildomar, a municipal corporation ("City") and _____, a _____ ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***[describe process used, i.e. request for qualifications, request for quotations, request for proposals, direct negotiation, informal quotes]*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***[proposal, quote, bid, etc.]*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for ***[___ years/months]*** commencing on the date first ascribed above.

SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

COMPENSATION AND METHOD OF PAYMENT.

Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed _____ dollars ($_____), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses

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are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by service provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this

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Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SERVICE PROVIDER'S BOOKS AND RECORDS.

Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or

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termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

INDEPENDENT CONTRACTOR.

Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in

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Exhibit “A” “Scope of Work” that shall also be applicable to Service Provider’s work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Service Provider shall provide a hazard assessment upon request to the City. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, “construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

CONFLICTS OF INTEREST.

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Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for

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admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees

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to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

TERMINATION OF AGREEMENT.

City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

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Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

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NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: _____
_____
_____
_____

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in

writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining

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provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

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_____

"Service Provider": _____

By: _____ By: _____

Name:_____ Name: _____

Its (Title):_____ Its (Title): _____

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

EXHIBIT "A"
SCOPE OF SERVICES

I. Service Provider will perform the following Services:

A.

B.

C.

D.

II. As part of the Services, Service Provider will prepare and deliver the following tangible work products to the City:

A.

B.

C.

D.

III. During performance of the Services, Service Provider will keep the City appraised of the status of performance by delivering the following status reports:

A.

B.

C.

D.

IV. The tangible work products and status reports will be delivered to the City pursuant to the following schedule:

A.

B.

C.

D.

V. Service Provider will utilize the following personnel to accomplish the Services:

A.

B.

C.

D.

VI. Service Provider will utilize the following subcontractors to accomplish the Services:

A.

B.

C.

D.

EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

A. [job] [hourly rate]

B. [job] [hourly rate]

C. [job] [hourly rate]

D. [job] [hourly rate]

E. [job] [hourly rate]

II. Service Provider may utilize sub-contractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed $_____ per hour without written authorization from the City Manager or his designee.

IV. The total compensation for the Services shall not exceed $_____, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: February 10, 2026

SUBJECT: Second Task Order Amendment with Placeworks Inc. for Environmental and Regulatory Permit Processing Services for the Clinton Keith Road Widening Project (CIP 025-1)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Approve and authorize the City Manager to execute a Task Order Amendment in the amount of $28,582 for required additional environmental support for the Clinton Keith Road Widening Project (CIP 025-1).

SUMMARY:
The City previously entered into a Task Order with Placeworks, Inc., under their existing on-call agreement with the City, to provide Environmental and Regulatory Permit processing services for the Clinton Keith Road Widening project. Additional services are required to complete the required processing with the regulatory agencies.

BACKGROUND:
On November 8, 2023, the City Council approved and authorized the City Manager to execute a Task Order with Placeworks, Inc. in the amount of $226,164 to provide Environmental and Permit Processing Services for the Clinton Keith Road Widening project from the I-15 to the eastern City Limits. An amendment to the Task Order in the amount of $46,772 was executed on June 9, 2025, to provide additional services required bringing the total amount to $272,936.

DISCUSSION:
During the processing of regulatory permit documents through the resource agencies (RWQCB, USACOE, CDFW) and the local Regional Conservation Agency (RCA), several unanticipated issues were identified and are required to be addressed to complete the regulatory permitting process. Placeworks has provided a scope of work and fee in the amount of $23,582 to complete these services. Staff recommends an additional $5,000 as a contingency to cover any unforeseen items that may arise.

Staff recommends that the City Council approve and authorize the City Manager to execute a Second Task Order Amendment in the amount of $28,582 to provide the remaining required environmental services. A copy of the Task Order Amendment with the Placeworks proposal is included in Attachment A.

ACCOUNT CODE:
Project: CIP 025-1
Fund: 503-4500-52115

Project Phase: Design/PS&E

FISCAL IMPACT:
The expenses for the additional services are eligible expenses for the Western Riverside Council of Governments (WRCOG) Transportation Uniform Mitigation Fee program (TUMF). There are adequate TUMF funds in the FY 25/26 budget and no budget adjustments are needed at this time.

There is no impact to the General Fund.

ATTACHMENTS:
A - Second Amendment

TASK ORDER AGREEMENT #CIP 025-1

AMENDMENT #2

Placeworks, Inc.

PROFESSIONAL ON-CALL
PLANNING/CEQA CONSULTANT SERVICES
CLINTON KEITH ROAD WIDENING PROJECT, CIP 025-1
ENVIRONMENTAL SERVICES

This PROJECT AGREEMENT is made this 10th day of February, 2026, by and between the City of Wildomar, a municipal corporation, hereinafter called "CITY" and Placeworks, Inc., hereinafter called "CONSULTANT".

1. This PROJECT AGREEMENT includes all of the terms and conditions contained in that certain Professional Services Agreement for On-Call Planning/CEQA Services (ON-CALL AGREEMENT), executed by the parties and approved by the Wildomar City Council on June 15, 2017, including subsequent amendments approved on June 8, 2022 and November 8, 2023.

2. **SCOPE OF SERVICES.** CONSULTANT shall provide professional services as directed by the City Project Manager as required for CIP 025-1 (CLINTON KEITH ROAD WIDENING PROJECT ENVIRONMENTAL SERVICES). These services shall include the scope of work outlined in the CONSULTANT's proposal shown in Exhibit "A".

3. **PRICE.** The services shall be provided on a time and materials basis, based on Consultants Proposal, Exhibit "A" and adds an additional $28,582 to the June 9, 2025 Task Order in the amount of $272,936 for a total not to exceed price of $301,518.

4. **SCHEDULE.** The services shall be provided on a schedule as requested by the City Project Manager and agreed to by CONSULTANT.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated below.

Dated: _____, 2026	Dated: _____, 2026
CITY OF WILDOMAR, a municipal corporation	CONSULTANT
By _____ Signature	By _____ Signature
Chris Mann, City Manager	Mark Teague, AICP, Managing Principal Environmental Services

EXHIBIT “A”

January 27, 2026

Warren Repke, PE
Senior Project Manager
City of Wildomar – Public Works Department
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595

Subject: CIP 025-1 Clinton Keith Widening Project – Contract Amendment #3 – Permitting and MSHCP Support

Dear Mr. Repke:

Understanding of the Project

This contract amendment includes providing additional biological services (permitting support) and Western Riverside Multiple Species Habitat Conservation Plan (MSHCP) support for the proposed Clinton Keith Widening Project (CIP 025-1), as listed below.

Scope of Work

TASK 1. RESPONSE TO COMMENTS, JPR SUPPORT, AND UPDATING MSHCP CONSISTENCY AND DBESP REPORTS

ECORP will continue to provide support for the Project's Western Riverside MSHCP HANS and JPR processes. The Regional Conservation Authority (RCA) conducted a consistency review of the JPR Application, MSHCP Consistency Analysis Report, and DBESP Report. ECORP responded to these comments and updated the JPR Application and associated reports. ECORP will address and respond to another round of complete and compiled comments on the JPR Application and associated reports from RCA and the Wildlife Agencies. ECORP will prepare a consolidated set of responses in the RCA comment table indicating the page number, text, and our responses regarding any necessary revisions to the documents. This task includes responding to the complete and compiled comments from RCA and the Wildlife Agencies in a comment table, updating the MSHCP Consistency Analysis and the DBESP Reports, providing red-line versions of reports, and providing final PDF versions of reports.

TASK 2. PROJECT MANAGEMENT, PERMITTING AND MITIGATION BANKING SUPPORT, AND CLIENT REQUEST SUPPORT

ECORP will continue to assist the City in finalizing the mitigation banking options and preparing the agreement for the sale of credits from the chosen Mitigation Bank, which will be submitted to the City of Wildomar prior to the issuance of the grading permit. ECORP Senior Biologists will be available as needed to participate in meetings, communications, and negotiations with the City, the RCA and the resources agencies (RWQCB, USACE, and CDFW) for the purposes of supporting the regulatory permitting and MSHCP efforts for the Project.

In addition, ECORP's Project Manager will coordinate with the PlaceWorks to discuss contract responsibilities, scheduled deliverables, and other Project-related issues. Coordination will be conducted

via email/phone or other convenient methods, as mutually agreed upon by the participants. During the course of the Project, as needed, ECORP will attend Project meetings or conference calls with the City and PlaceWorks via phone or online platform such as Microsoft Teams or Zoom, provide general technical support, prepare Project status reports and updated schedules, and maintain appropriate communication with the City and PlaceWorks.

This is an as-needed task, billed as time and materials. ECORP assumes 30 hours will be required to fulfill this task. If the number or type of requests for out-of-scope assistance exceeds what can be accommodated by this budget, based on a best-efforts basis, then a contract amendment would be needed in order to respond.

TASK 3. PLACEWORKS PROJECT MANAGEMENT

This task includes hours for PlaceWorks to communicate with the City and ECORP and to ensure the project progresses according to schedule and that both the City and ECORP are up to date on the status of the project.

Cost Estimate

PlaceWorks submits this cost estimate not to exceed **$23,582**, as shown in Table 1, *Cost Estimate*.

Table 1. Cost Estimate

TASK	COST
Task 1. Response to Comments, JPR Support, and Updating Reports	$ 11,732
Task 2. ECORP Project Management, Permitting/Mitigation Support, and Client Requests	$ 8,250
Task 3. PlaceWorks Project Management	$ 3,600
Total	**$ 23,582**

Subconsultants are billed at a 10% markup.

Acknowledgment

This contract amendment shall remain valid for a period of 30 days from the time of submittal. If you have any questions regarding the contents of this proposal, please contact Mark Teague at 916.245.7500 ext. 2730 / mteague@placeworks.com. As a Principal, I am authorized to bind PlaceWorks and the project team to the contents of this proposal.

We look forward to working with you to bring about the successful completion of this project.

Respectfully submitted,

PLACEWORKS

Mark Teague, AICP – Principal Advisor, Land Use and Environmental Strategies

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: February 10, 2026

SUBJECT: Sole Source Agreement for Professional Services with Lee and Associates for the Wildomar Cemetery Master Plan Update

SUBMITTED BY: Daniel Torres, Community Services Director

ACTION:
Authorize the City Manager to execute a sole source agreement for professional services with Lee and Associates.

SUMMARY:
The Cemetery Master Development and Business Plan update will include revisiting the plan, integrating feedback from the community and staff, and aligning it with current community needs. This update will involve refining the overall phasing strategy and developing a concept design for the Phase II expansion including a Veteran/ First Responder Memorial.

BACKGROUND:
The Wildomar Cemetery Master Development and Business Plan establishes a comprehensive, long-term framework to guide the phased expansion of the cemetery, identify associated development costs, and address infrastructure and Americans with Disabilities Act (ADA) compliance considerations. The plan also provides business-planning recommendations for current and future revenues and expenditures to ensure the cemetery meets the long-term needs of Wildomar residents. In addition, it evaluates the impacts of the Palomar Street road widening and related perimeter changes, sets priorities for first-phase improvements, and provides City officials with a clear framework for informed decision-making regarding future cemetery development.

Developed by LEES+Associates, with support from David Evans and Associates, Inc., the project began in November 2019 and included site visits and interviews with City staff and cemetery operations personnel. The consultant team conducted a comprehensive financial analysis in coordination with the City Finance Department and benchmarked the City's practices against North American best practices to assess long-term financial sustainability. Community engagement efforts, including staff workshops, an online public survey, Planning Commission presentations, and review by the Cemetery Board, helped refine the plan and resulted in two phased build-out options, with the City Council selecting a preferred concept in July 2020.

DISCUSSION:
The Master Plan update advances a formal five-year update to the City's 2020 Cemetery Master Development and Business Plan to ensure planning assumptions, financial projections, and development priorities remain aligned with current conditions and community needs. The update builds upon the original document while refreshing demand, operations, and financial analyses using the most recent five years of data. The COVID-19 pandemic

created temporary anomalies in cemetery operations, including increases in interments. These conditions resulted in short-term fluctuations in sales, interments, and service demand that exceeded typical annual trends reflected in the original 2020 Master Development and Business

The update revisits interment demand, inventory, and capacity projections in light of changing burial trends, population growth, and the nearing capacity of existing columbarium and casket burial areas. It refines the overall phasing strategy and introduces a concept-level plan for Phase II expansion to ensure the continued availability of burial options for Wildomar residents. Within the current cemetery boundaries, the plan identifies opportunities to reconfigure or repurpose operational areas, including the potential relocation of maintenance functions, to create additional interment capacity and support new service offerings. These adjustments are intended to extend the functional life of the developed site and delay the need for more extensive land development where feasible

Part of the scope of work updates the business and financial planning components of the Master Plan, including operational performance, staffing considerations, endowment care fund trends, and regional price benchmarking. These updates are intended to support long-term financial sustainability while maintaining service levels and compliance with best practices in cemetery management.

The update further advances planning for a dedicated Veterans and First Responders Memorial within the existing cemetery site. Stakeholder engagement includes direct coordination with local veterans' organizations, such as the VFW and the American Legion, to ensure the memorial reflects appropriate ceremonial, spatial, and material considerations while honoring military service and sacrifice.

Illustrations are part of the scope to serve as a planning tool to translate technical analysis into a clear visual, providing City Council and the public with an understandable representation of proposed cemetery development, memorial placement, and phased implementation. The resulting update will culminate in an amended Master Plan report and a presentation to City Council, providing a revised decision-making framework for future cemetery development and investment.

ACCOUNT CODE:

- 302-4725-52115
- 130-4500-52115

FISCAL IMPACT:

The Wildomar Cemetery District is proceeding with a sole source contract with LEES+Associates due to both continuity and efficiency, and their unique specialized qualifications. As the original author of the 2020 Cemetery Master Development and Business Plan, LEES+Associates already holds the calculations, baseline data, and methodology needed for the 5-year update, allowing them to complete the work more quickly and cost-effectively than a new firm. In addition, during the competitive RFP conducted in 2020, they were the only responsive vendor qualified to provide both a comprehensive cemetery master plan and a detailed fiscal analysis under one firm, demonstrating a rare combination of specialized cemetery planning and financial expertise.

Fiscal impacts associated with the Master Plan update are based on the proposed

professional services fee schedule, which establishes a fixed not-to-exceed cost of $113,290. The fee covers phased planning services, including data collection, public and stakeholder engagement, updates to the Needs Analysis and Business Plan, revised illustrative development plans, cost estimates, and preparation of the final updated Master Development and Business Plan. Funding for this effort is expected to come from the existing Cemetery CIP 67-2 and CIP 98 Project Development Phase budgets.

ATTACHMENTS:

Attachment A - Financial Update Concept Proposal.pdf
Attachment B - Lee & Associates Sole Source Form.pdf
Attachment C - Service Agreement with Lee & Associates for Cemetery Master Plan Update.pdf

LEES + ASSOCIATES

VANCOUVER
TORONTO
WHITEHORSE

PHONE 604 899 3806
EMAIL info@elac.ca
ELAC.CA

January 20, 2026, *Revised*

City of Wildomar
23873 Clinton Keith Road
Wildomar, CA
92595
USA

Attention: Daniel Torres

Dear Daniel,

Re: Wildomar Cemetery Master Plan 5-Year Update

Thank you for inviting E. Lees & Associates Consulting Ltd. (LEES+Associates) to submit a proposal for planning and design works for Wildomar Cemetery District. As leaders in the cemetery design, planning, and management sector, we are uniquely equipped to successfully deliver this work. This proposal sets out the tasks we will undertake to meet your objectives for this project, along with an estimate of the consulting fees. We appreciate the opportunity to submit our qualifications and proposed approach for this work and are eager to continue working with your team at this site.

This letter is set out under the following headings:

- Project Understanding
- Scope of Work
- Additional Optional Work
- Assumptions
- Fees
- Conclusion

PROJECT UNDERSTANDING

The Wildomar Cemetery District is updating the 2020 Cemetery Master Development and Business Plan based on the recommendations in that report. The updated plan is an opportunity to revisit the Demands / Needs projections in the report to ensure they are accurate, and to update projections over the next 5 years.

Key components of the update include revisiting the business plan, integrating feedback from the community and staff, and aligning the plan with current community needs.

The draft plan will be shared with the public via an online survey, and feedback received from the community and staff over the last five years will inform necessary changes to the concept master plan. The City is currently implementing Phase I of the original report. This update will involve refining the overall phasing strategy and developing a concept design for the Phase II expansion. The columbarium is nearing full capacity and the availability of single full-casket lots is also diminishing. The Phase II development will look at opportunities to add new columbarium and new section for in-ground casket lots.

SCOPE OF WORK

The following proposed work plan is based on our understanding of the specific needs for the Wildomar Cemetery District. From the outset, we anticipate that this will be a collaborative process where we will be working closely with the City's team. Each project phase will include ample time built in for working sessions, site visits (as required), reviews, and project update meetings. We propose the following phased program of work:

Phase 1: Start-up Meeting + Data Collection

Phase 2: Public Engagement + Business Plan Update

Phase 3: Updated Illustrative Development Plan + Master Plan Report

Phase 4: Final Updated Master Plan Report + Board of Trustees Presentation

Phase 1: Phase I: Start-up Meeting + Data collection

Task 1.1: Project Start-Up Meeting

Phase 1 will set the stage for the project with a start-up meeting to review key project parameters via videoconference with our team and the City's project team where we will:

- Introduce the project team members
- Discuss and confirm the scope of work, methodology, and schedule
- Confirm communications protocol, billing procedures, and other administrative items relating to the contract, including establishing a regular bi-weekly meeting schedule

Task 1.2: Background Data Collection and Review

To provide all necessary background information to enable us to complete our tasks outlined in this work plan. Baseline information will include but not be limited to:

- The last 5 years of Interment, Sales, and Inventory records
- Service level reports
- Community and Staff feedback
- Incorporate data sources, population projections and other key findings from the General Plan Update
- Any additional relevant reports and studies that are available

We will also provide an overview of the current trends and best practices within the cemetery industry and identify critical elements and key resources which could benefit the cemetery through the Master Plan Update. The data collection will also include a review of feedback from the community regarding service offerings not currently offered at the Cemetery, such as grave site services, viewings, and religious ceremonial practices. This work will be summarized in a report produced at the end of this phase, the contents of which will be built upon and will further inform the next phases of the work plan.

Task 1.3: Topographic Survey

During this phase the surveyor will complete the topographic survey of Lots 28 and 31. The survey will include contours at 1' intervals and extend to Wildomar Trail and the property boundary and any registered easements or rights-of-way for reference. An optional fee for the Boundary Survey, Record Boundary, and/or Aerial Survey.

Task 1.4: Engagement Plan

After the project start-up and confirmation of the project scope, we will draft an engagement plan outlining the engagement process, confirming key internal and external stakeholders, engagement methods, and a timeline for key tasks. Engagement will include meeting with the local VFW and American Legion during the predesign phase of the memorial. We will include a follow-up presentation of the design.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 1	▪ Start-up meeting ▪ Project update meetings	▪ Meeting agendas and minutes ▪ Engagement Plan ▪ Topo Survey	▪ Attend meetings and invite appropriate internal staff ▪ Provide relevant background data

Phase 2: Engagement + Business Plan Update

Task 2.1: Demands / Needs Analysis

Chapter 2 – Needs Analysis of the 2020 Master Plan will be updated with current sales and inventory data. The updates to this section include a review of the market profile (population growth, demographic and disposition trends), the sales and interment data from the past 5 years, and available interment capacity. An analysis of this data will inform the updates to the 25-year forecasted interment demand and needs.

The effects of the Covid-19 pandemic will be evaluated to understand any anomalies with the sales and interment data.

Task 2.2: Operations Analysis

As part of our engagement process, we will meet virtually with Cemetery Staff involved in the operations of the cemetery to gain an understanding of any changes occurring over the past 5 years, such as reduced staffing that may impact the service levels. These meetings with staff will inform the updates to the Operations Analysis chapter of the report.

The operations analysis will also include updating the staffing recommendations for the phased build-out of the cemetery. During our engagement with staff, we will revisit the site care and maintenance section of the master plan report to gain an understanding of any operational changes implemented over the past 5 years. The final report will update the Site Care Recommendations.

Task 2.3: Financial Plan

Our engagement with staff will include a review of the Financial Plan in the 2020 report with the updated report capturing the financial performance over the past 5 years. We will revisit the endowment care fund's historic performance over the past 5 years and update this section of the report.

The 2020 report presented two financial scenarios. During our meetings with staff, we will evaluate the strategy implemented by the City and determine if any changes or updates are required to ensure financial sustainability. We will revisit the recommendations for additional services made in the initial report and discuss recurring requests you're receiving from the public and consider these additional services to be added to the pricing schedule.

The financial plan update will also include an update to the Regional Cemetery Market Price Benchmark Study that was completed after the 2020 Master Plan. The Price Benchmarking and Pricing Update to be presented to the Board/Council

We will revisit the Master Plan report section 7.3 - Endowment Care Fund, Sustainability, Legislation, Current + Best Practices and update the ECF historic performance graph with data from the last 5 years.

Task 2.4: Public Engagement

We will implement the approved engagement plan drafted during Phase 1 which will include an online survey with targeted questions that will inform the updated master plan. A summary of the engagement plan will be published on the Cemetery website along with the updated Illustrative Development Plan when it is completed in the following phase. We will summarize and collate the engagement results for the City and present them to you in an Engagement Summary Report.

Task 2.5: Stakeholder Engagement

Two members of our team will meet in-person with the local Police and Fire Services, VFW and American Legion to gain an understanding of the Veterans memorial requirements. We will ask questions to understand the space requirements, materiality, memorialization preferences, and other relevant information to guide the design.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 2	▪ Internal and external stakeholder Interviews ▪ Presentation of engagement feedback and preliminary concept to the Board of Trustees	▪ Online Survey ▪ Engagement Summary	▪ Attend project meetings and virtual engagement sessions

Phase 3: Updated Illustrative Development Plan + Cost Estimate

The final updates to the Master Plan will incorporate the key findings of the Demands / Needs analysis and identify the priorities for the Phase 2 development. An order of magnitude cost estimate will include a breakdown for each phase.

Task 3.1: Update Illustrative Development Plan

The cemetery Illustrative Development Plan will be updated and will include an overall phasing diagram. A detailed concept plan for the Phase II development will identify a layout of new or expanded interment services. The Phase II plan will focus on the following:

- Removal and relocation of the existing operations building and proposing adapting this space for interments.
- Expansion of the interment space into the NE corner of the cemetery (previously material storage)
- New interment space (columbarium, in-ground cremation, or other interment) within the area currently occupied by the operations building
- In-ground expansion into the area directly north of the developed area (north of the fenced area) that will consider single full-casket lots
- New location and concept design for a Veteran's and First Responders Memorial and for the future build-out of the memorial with limited impact on cemetery operations.
- Design of the temporary maintenance yard within Parcel 5 to include a layout to show how the Cemetery staff and General City Maintenance staff could use the site.

We will initiate this task after reviewing and analyzing feedback from the online survey and the internal and external stakeholder meetings.

Task 3.2: Cost Estimate

Appendix A – Future Capital Expenditures of the Fee Study will be updated based on the changes to the updated Development Plan and current construction costs. The Cost Estimate will be an order of magnitude and organized by phase.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 3	▪ Biweekly meetings ▪ Design review meeting	▪ Draft Illustrative Development Plan ▪ Draft Cost Estimate ▪ Meeting agendas and minutes	▪ Coordinate internal stakeholders ▪ Review of draft deliverables

Phase 4: Updated Master Plan Report + Council Presentation

We will integrate all the key findings, insights, and recommendations from the previous phases of work into the Updated Master Plan Report. The key components of the update will include an update to the Business Plan and Development Plan.

We will prepare and submit Draft and Final versions of the report to the City's team, with subsequent review meetings where we will receive and incorporate comments and revisions.

When the Final Update is accepted by the City's team, we will prepare and present a presentation of the final report to the City Council.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 4	▪ Biweekly meetings ▪ Report review meeting ▪ Board of Trustees Presentation	▪ Draft and Final Report ▪ Presentation ▪ Meeting agendas and minutes	▪ Review and comment of draft report

ADDITIONAL OPTIONAL WORK

- In-person Board presentation (Fees for travel have been included in the disbursement budget)
- Boundary Survey - $10,890
- Record Boundary Survey - $3,960
- Aerial Survey - $10,560

These fees include a 10% markup.

ASSUMPTIONS

- The Demands / Needs Analysis and Endowment Care Fund analysis will begin after all background data is received.
- A new land survey is not required for the updated plan.
- All engagement will be done virtually with the option of conducting in-person engagement sessions with internal and external stakeholders.
- Two people from LEES will attend in-person engagement VFW / American Legion for the Veteran's memorial is included.
- The topographic survey is not a boundary survey and the property lines will be shown for reference only. The file will be an electronic AutoCAD Civil 3D file.
- Record of Survey(s), Lot Line Adjustment(s), Corner Records or filing of Maps are not included in this scope.
- CEQA is not required for the Master Plan Refresh.

FEES

We propose the above program of consulting services be provided for a fixed fee of $1*13,290*, including disbursements and excluding applicable taxes.

Phase	*Fee*
Phase 1: Start-up Meeting + Data Collection	$5,598
Phase 2: Public Engagement + Business Plan Update + Price Benchmarking	$28,703
Phase 3: Updated Illustrative Development Plan + Master Plan Report	$34,057
Phase 4: Final Updated Master Plan Report + Council Presentation	$15,110
Topographic Survey	$17,600
Disbursements for Optional Site Visits:	$12,222.00
Total:	$113,290

Disbursements/Allowances

Our proposed approach for this project requires a budget allowance of $12,222.00 to cover disbursements for in-person engagement for the Veteran's Memorial and an optional site visit for the Council presentation. Costs will be billed as incurred up to this limit. All disbursements that are incurred are subject to a 5% administration fee. We cannot guarantee the accuracy of our cost estimations for travel and related costs.

Payment Terms

Project cost summaries will be included with monthly invoices. Invoices will be based on the percentage of work completed plus any disbursements as of the month-end invoice date. All invoices are payable within 30 days of receipt.

Validity of Proposal

The proposal should be valid for a period of not less than 90 days from the date of submission.

Additional Services

Any work outside the scope of this proposal will be charged at the following hourly rates, provided it is requested within the same calendar year(s) as the project's work plan's proposed timeline. The hourly rates listed exclude applicable taxes.

Position	Hourly Rate
LEES+Associates	
Principal in Charge	$200
Practice Lead, Senior Landscape Architect	$180
Business Manager, Accountant	$170
Senior Landscape Architect	$165
Senior Landscape Designer	$160
Landscape Architect	$145
Landscape Designer	$135
Administration	$125
David Evans and Associates	
Principal	$325
Landscape Architect	$242
Civil Engineer	$286

CONCLUSION

We trust this proposal meets your needs, but if we have overestimated or underestimated any part of the scope, please do not hesitate to reach out to us so that we can discuss and refine it for you. We look forward to hearing from you soon.

Best Regards,



Josh Bernsen, BCSLA, OALA, CSLA | Practice Lead, Senior Landscape Architect

APPENDIX A: FEE TABLE

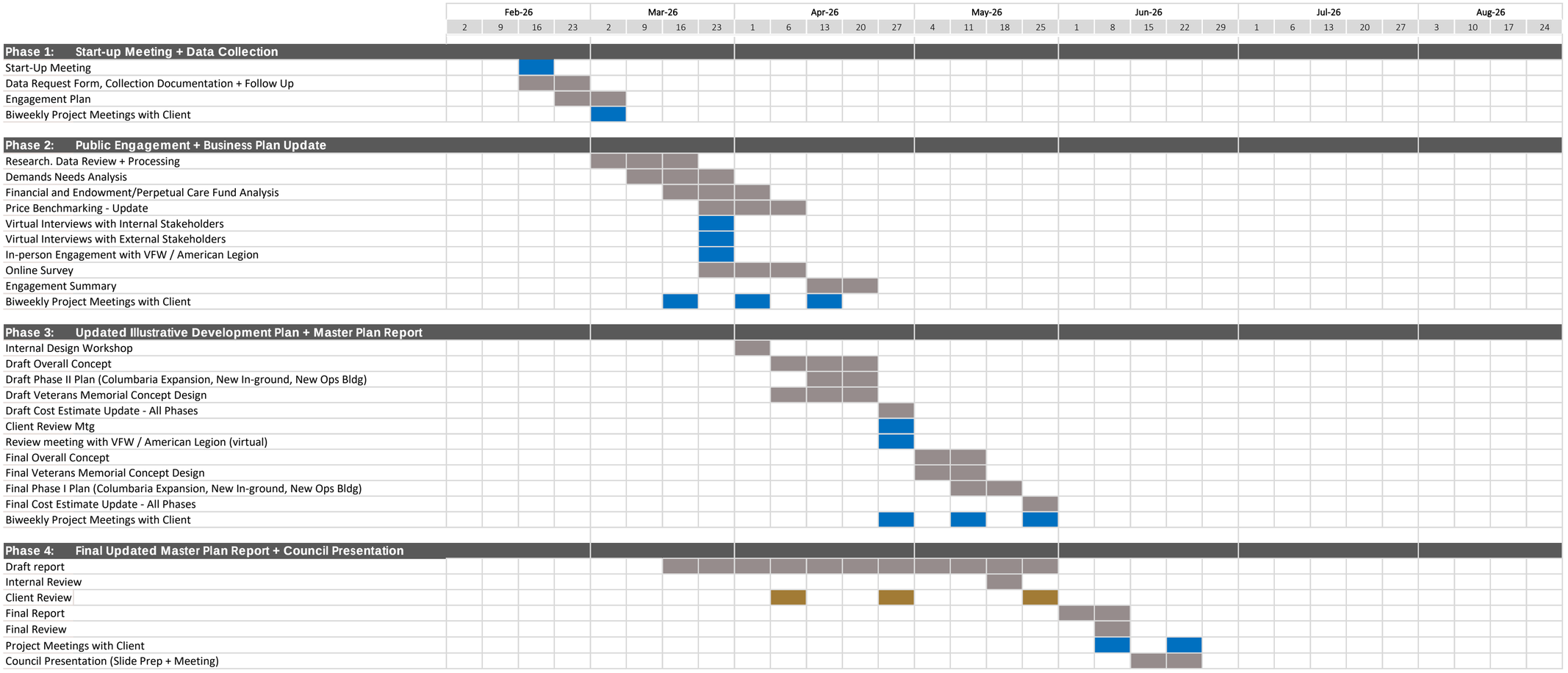
Project Fee Schedule

		LEES+Associates					David Evans and Associates			
	Team Member Roles	Principal	Project Manager	Business Manager	Senior LA	Landscape Designer	Practice Lead	Landscape Architect	Engineer	
	Team Member Name	RC	JB	JT	LZ	TJ	Kim Rhodes	TH/HH	Civil	
	Billable Hourly Rate to Client	$ 200.00	$ 180.00	$ 170.00	$ 165.00	$ 135.00	$ 325.00	$ 242.00	$ 286.00	Subtotal
PHASE 1	*Start-up Meeting + Data Collection*									
1	Start-Up Meeting	1	2	1	1					5
2	Data Request Form, Collection Documentation + Follow Up			4	2					6
3	Engagement Plan		2		2					4
8	Project Management		2							2
9	Biweekly Project Meetings with Client	2	2							4
10	Project Meetings - Internal Team		2	2	2		1	1	1	9
	Hours Subtotal:	*3*	*10*	*7*	*7*	*0*	*1*	*1*	*1*	*30*
	Team Member Fees Subtotal:	*$ 600.00*	*$ 1,800.00*	*$ 1,190.00*	*$ 1,155.00*	*$ -*	*$ 325.00*	*$ 242.00*	*$ 286.00*	*$ 5,598.00*
	Group Subtotal	*$ 4,745.00*					*$ 853.00*			Phase Total
PHASE 2	*Public Engagement + Business Plan Update*									
1	Research, Data Review + Processing	1	2	12						15
2	Demands Needs Analysis	1	2	12		8				23
3	Financial and Endowment/Perpetual Care Fund Analysis	1	1	24						26
4	Price Benchmarking - Update		2	12		24				38
5	Virtual Interviews with Internal Stakeholders		4		4					8
6	Virtual Interviews with External Stakeholders		4		4					8
7	In-person Engagement with VFW / American Legion		4		4	4				12
8	Online Survey		4			8				12
9	Engagement Summary		2			8				10
10	Project Management		3		3					6
11	Biweekly Project Meetings with Client		3	3	3					9
12	Project Meetings - Internal Team		2	2		2	1	1	1	9
	Hours Subtotal:	*3*	*33*	*65*	*18*	*54*	*1*	*1*	*1*	*176*
	Team Member Fees Subtotal:	*$ 600.00*	*$ 5,940.00*	*$ 11,050.00*	*$ 2,970.00*	*$ 7,290.00*	*$ 325.00*	*$ 242.00*	*$ 286.00*	*$ 28,703.00*
	Group Subtotal	*$ 27,850.00*					*$ 853.00*			Phase Total
PHASE 3	*Updated Illustrative Development Plan + Master Plan Report*									
1	Internal Design Workshop		2		2	2				6
2	Draft Overall Concept		2		4	12			8	26
3	Draft Phase I Plan (Columbaria Expansion, New In-ground, New Ops Bldg)		2		4	24			8	38
4	Draft Veterans Memorial Concept Design	1	1		4	20				26
5	Draft Cost Estimate Update - All Phases		4			4	1	4	2	15
6	Client Review Mtg	1	2					4	2	10
7	Review meeting with VFW / American Legion (virtual)		2			2				4
8	Final Overall Concept		1			8				9
9	Final Veterans Memorial Concept Design	1	1		4	10				16
10	Final Phase I Plan (Columbaria Expansion, New In-ground, New Ops Bldg)		2		2	16	1	2	2	25
11	Final Cost Estimate Update - All Phases		2			4				6
12	Project Management		4		2					6
13	Biweekly Project Meetings with Client		3		3					6
14	Project Meetings - Internal Team		2		2	2				6
	Hours Subtotal:	*4*	*30*	*0*	*27*	*104*	*2*	*10*	*22*	*199*
	Team Member Fees Subtotal:	*$ 800.00*	*$ 5,400.00*	*$ -*	*$ 4,455.00*	*$ 14,040.00*	*$ 650.00*	*$ 2,420.00*	*$ 6,292.00*	*$ 34,057.00*
	Group Subtotal	*$ 24,695.00*					*$ 9,362.00*			Phase Total
PHASE 4	*Final Updated Master Plan Report + Council Presentation*									
1	Draft Report		10	12		12				34
2	Internal Review			1	4					5
3	Client Review	2	2			3				6
4	Final Report		6	4		12				22
5	Final Review		2		4					6
6	Project Management		4							4
7	Project Meetings with Client		1	1	1					3
8	Project Meetings - Internal Team		2	1	1	2				6
9	Council Presentation (Slide Prep + Meeting)		4	1	1	1				7
	Hours Subtotal:	*2*	*31*	*20*	*11*	*29*	*0*	*0*	*0*	*93*
	Team Member Fees Subtotal:	*$ 400.00*	*$ 5,580.00*	*$ 3,400.00*	*$ 1,815.00*	*$ 3,915.00*	*$ -*	*$ -*	*$ -*	*$ 15,110.00*
	Group Subtotal	*$ 15,110.00*					*$ -*			Phase Total
		LEES+Associates					David Evans and Associates			Project Total
	Total Team Member Hours:	*12*	*104*	*92*	*63*	*187*	*4*	*12*	*24*	*498.00*
	Total Team Member Fees:	*$ 2,400.00*	*$ 18,720.00*	*$ 15,640.00*	*$ 10,395.00*	*$ 25,245.00*	*$ 1,300.00*	*$ 2,904.00*	*$ 6,864.00*	*$ 83,468.00*
	Group Subtotal	*$ 72,400.00*					*$ 11,068.00*			*$ 83,468.00*

Consultant Fees:	$ 72,400.00
Subconsultant Fees:	$ 11,068.00
Core Service Fees:	$ 83,468.00
Reimbursables:	$ 12,222.00
Subtotal Before Tax:	$ 113,290.00
Total Project Cost:	$ 113,290.00

Wildomar Cemetery - Financial Update and Updated Concept Plan

Project Schedule - February 4, 2026



City of Wildomar
JUSTIFICATION OF SOLE SOURCE/ SOLE BRAND REQUEST

☒ SOLE SOURCE: Item is manufactured and/or only distributed by one vendor.
☐ SOLE BRAND: Bids will be solicited for the requested brand only.

VENDOR/BRAND NAME:
BRIEF DESCRIPTION OF PURCHASE:

Please answer all questions in detail in order to prevent delays in evaluation.

1. Why is the acquisition restricted to this good/service/supplier? (Explain why the acquisition cannot be competitively bid.) This project will be to update the study previously conducted by this vendor. They have the calculations and base data and will be able to perform the study update most expeditiously and cost effectively. In addition, when an RFP was conducted in 2020, it was determined that they were the only responsive vendor qualified to do both a cemetery master plan and fiscal analysis.

2. What are the consequences of not purchasing the good/service or contracting with the proposed supplier? Based on our previous RFP and our knowledge of the specialized nature of this study, we would conduct an RFP, only to find that the vendor is the only qualified vendor to perform both studies under one firm again.

3. What market research was conducted to substantiate no competition, including evaluation of other items considered? (Provide a narrative of your efforts to identify other similar or appropriate goods/services, including a summary of how the department concluded that such alternatives are either inappropriate or unavailable. The names, addresses and phone numbers of suppliers contacted and the reasons for not considering them must be included or an explanation of why the survey or effort to identify other goods/services was not performed.)

4. How was the price offered determined to be fair and reasonable? (Explain what the basis was for comparison and include cost analyses as applicable.) It is similar to the earlier study fee, with adjustments for inflation.

5. Describe any cost savings realized or costs avoided by acquiring the goods/services from this supplier. Because they have the calculations and base data and are familiar with the Wildomar cemetery, they can do the study much quicker, more effectively, and more efficiently.

I am aware of the City of Wildomar requirements for competitive bidding established in the municipal code Chapter 3.24 Purchasing of Supplies and Equipment. As an authorized department representative, I have gathered the required technical information and have made a concentrated effort to review comparable/equal equipment.

Requestor:	Daniel Torres Print & Sign	Community Services Department	2/4/2026 Date
Department Head:	Daniel Torres Print & Sign		2/4/2026 Date
PURCHASING:	Adam Jantz Print & Sign		2/4/2026 Date

AGREEMENT FOR SERVICES

By and Between

WILDOMAR CEMETERY DISTRICT,
A Subsidiary District of the City of Wildomar,
A Municipal Corporation

and

E. Lees + Associates Consulting Ltd.

AGREEMENT FOR SERVICES
BETWEEN
THE WILDOMAR CEMETERY DISTRICT
AND
E. LEES + Associates Consulting Ltd.

This Agreement for Services ("Agreement") is entered into as of this 10th day of February 2026 by and between THE WILDOMAR CEMETERY DISTRICT, a subsidiary District of the City of Wildomar, a municipal corporation ("DISTRICT"), and E. Lees & Associates Consulting Ltd., a Canadian Corporation ("Service Provider"). DISTRICT and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by sole source the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the DISTRICT to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement. The City Manager serves the DISTRICT with the title General Manager.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for 1 year commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed one hundred thirteen thousand two hundred ninety dollars ($113,290.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of DISTRICT or as part of any audit of the DISTRICT, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to DISTRICT an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. DISTRICT shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by DISTRICT, the original invoice shall be returned by DISTRICT to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by DISTRICT, DISTRICT will use its best efforts to

cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

DISTRICT may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. DISTRICT shall reject or finally accept Service Provider's work within sixty (60) days after submitted to DISTRICT. DISTRICT shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. DISTRICT's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by DISTRICT shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are DISTRICT's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to DISTRICT upon DISTRICT's written notice. DISTRICT agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at DISTRICT's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to DISTRICT and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, DISTRICT specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend DISTRICT to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of DISTRICT and may be used, reused or otherwise disposed of by DISTRICT without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to DISTRICT all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that DISTRICT utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of DISTRICT and may be used, reused or otherwise disposed of by DISTRICT without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to DISTRICT all such Final Work Product if paid for by the DISTRICT. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not DISTRICT.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to DISTRICT pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by DISTRICT or its designated representative. Copies of such documents or records shall be provided directly to the DISTRICT for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where DISTRICT has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, DISTRICT may, by written request, require that custody of such documents or records be given to the DISTRICT. Access to such documents and records shall be granted to DISTRICT, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of DISTRICT. Service Provider shall have no authority to bind DISTRICT in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against DISTRICT, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by DISTRICT.

(b) The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Neither DISTRICT, nor any elected or appointed boards, officers, officials, employees or agents of DISTRICT, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of DISTRICT.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to DISTRICT's employees. Service Provider expressly waives any claim Service Provider may have to any such rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither DISTRICT, nor any elected or appointed boards, officers, officials, employees or agents of DISTRICT, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of DISTRICT and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, “construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against DISTRICT for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse DISTRICT for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by DISTRICT.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of DISTRICT or which would in any way hinder Service Provider’s performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the General Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of DISTRICT in the performance of this Agreement.

(b) DISTRICT understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of DISTRICT relative to such projects. Any future position of DISTRICT on such projects shall not be considered a conflict of interest for purposes of this section.

(c) DISTRICT understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than DISTRICT without prior written authorization from the General Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the General Manager or unless requested by the DISTRICT Counsel of DISTRICT, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives DISTRICT notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then DISTRICT shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify DISTRICT should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. DISTRICT retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with DISTRICT and to provide DISTRICT with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by DISTRICT to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

A. General

(1) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless DISTRICT and City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(2) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless DISTRICT and City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(3) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of DISTRICT to monitor compliance with these requirements imposes no additional obligations on DISTRICT and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend DISTRICT and City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(4) DISTRICT's Negligence. The provisions of this section do not apply to claims occurring as a result of DISTRICT's sole negligence. The provisions of this section shall not release DISTRICT from liability arising from gross negligence or willful acts or omissions of DISTRICT or any and all of its officials, employees and agents.

B. Design Professional Indemnification

To the extent Service Provider or any sub-consultants are Design Professionals as defined in Civil Code Section 2782.8, the following indemnification provisions shall

apply:

(1) Indemnification by Design Professional. Where the services to be provided by Design Professional under this Agreement are design professional services, as that term is defined under Civil Code Section 2782.8, Design Professional agrees to indemnify, defend and hold harmless, the DISTRICT and City, its officers, officials, employees and volunteers from any and all claims, demands, costs or liability that actually or allegedly arise out of, or pertain to, or relate to the negligence, recklessness or willful misconduct of Design Professional and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for bodily injury, property damage or other loss, arising from the sole negligence, active negligence or willful misconduct by the DISTRICT, its officers, official employees, and volunteers. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of the DISTRICT, then Design Professional's indemnification and defense obligations shall be reduced in proportion to the established comparative liability of the DISTRICT and shall not exceed the Design Professional's proportionate percentage of fault.

(2) As respects all acts or omissions which do not arise directly out of the performance of design professional services, including but not limited to those acts or omissions normally covered by general and automobile liability insurance, Design Professional agrees to indemnity, defend and hold harmless the DISTRICT and City, its officers officials, employees and volunteers for an against any claim, demands, losses, liability of any kind or nature arising out of or in connection with the Design Professional's performance or failure to perform under the terms of this contract, excepting those which arise out of the active negligence, sole negligence or willful misconduct of the DISTRICT, its officers, officials, employees and volunteers.

(3) Indemnification from Sub-consultants. Design Professional agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-consultant, sub-contractor or any other person or entity involved by, for, with or on behalf of Design Professional in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Design Professional fails to obtain such indemnity obligations from others as required here, Design Professional agrees to be fully responsible according to the terms of this section. Failure of DISTRICT to monitor compliance with these requirements imposes no additional obligations on DISTRICT and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend DISTRICT as set forth herein is binding on the successors, assigns or heirs of Design Professional and shall survive the termination of this Agreement or this section.

(4) DISTRICT's Negligence. The provisions of this section do not apply to Claims occurring as a result of DISTRICT's sole negligence. The provisions of this section shall not release DISTRICT from liability arising from gross negligence or willful acts or omissions of DISTRICT or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by DISTRICT as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the General Manager. Service Provider agrees to provide DISTRICT with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. DISTRICT has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the DISTRICT. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling DISTRICT to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." DISTRICT acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify DISTRICT of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) DISTRICT may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to DISTRICT.

(c) If either Service Provider or DISTRICT fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or DISTRICT may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or DISTRICT, all property belonging exclusively to DISTRICT which is in Service Provider's possession shall be returned to DISTRICT. Service Provider shall furnish to DISTRICT a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This

final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the DISTRICT shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the DISTRICT may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the DISTRICT shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the DISTRICT may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the DISTRICT may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the DISTRICT to give notice of the Service Provider's default shall not be deemed to result in a waiver of the DISTRICT's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of DISTRICT, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY DISTRICT.

All public information, data, reports, records, and maps as are existing and available to DISTRICT as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To DISTRICT: Wildomar Cemetery District
Attn: General Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: E. Lee & Associates Consulting Ltd.

Attn: Richard Cook
509-318 Homer Street
Vancouver BC Canada, V6B 2V2

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the General Manager or his or her designated representative. The General Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the General Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the DISTRICT. The General Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the General Manager’s contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The DISTRICT’s General Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The Board of Trustees hereby authorizes the General Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce

DISTRICT's rights under this Agreement. All other amendments shall be approved by the Board of Trustees.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by DISTRICT of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and DISTRICT prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

WILDOMAR CEMETERY DISTRICT

_____
Chris Mann
General Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
District Counsel

E. Lees & Associates Consulting Ltd.

By: _____
Richard Cook
Its: Principal

By: _____
Jennifer Thibert
Its: Financial Director

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY

BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

RIV #4821-1277-4564 v1

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

RIV #4821-1277-4564 v1

EXHIBIT "A"
SCOPE OF SERVICES

I. **Service Provider will perform the following Services:**
   A. Phase 1: Start-up Meeting and Data Collection
   B. Phase 2: Public Outreach – Business Plan Update – Price Benchmarking
   C. Phase 3: Updated Illustrative Development Plan – Master Plan Report
   D. Phase 4: Final Update Master Plan Report and Board Presentation

II. **As part of the Services, Service Provider will prepare and deliver the following tangible work products to the City:**
   A. Engagement Plan
   B. Demands and Needs Analysis
   C. Operations Analysis
   D. Financial Plan
   E. Public Engagement
   F. Illustrative Development Plans
   G. Cost Estimates
   H. Updated Master Plan Report

III. **During performance of the Services, Service Provider will keep the City appraised of the status of performance by delivering the following status reports:**
   A. Bi-Weekley Meetings
   B. Engagement Findings
   C. Draft Plan
   D. Final Plan

IV. **The tangible work products and status reports will be delivered to the City pursuant to the following schedule:**
   A. Phase 1: Engagement Plan
   B. Phase 2: Online Survey and Engagement Summary
   C. Phase 3: Draft Illustrative Development Plan, Draft Cost
   D. Phase 4: Final Reports, Presentations
   E. Throughout the agreement Meeting agendas and minutes.

V. **Service Provider will utilize the following personnel to accomplish the Services**:
   A. Richard Cook - Principal
   B. Josh Bernsen -Practice Lead - Landscape Architect
   C. Lacee Barr - Senior Landscape

VI. **Service Provider will utilize the following subcontractors to accomplish the Services:**
   A. David Evans and Associates.

VII. **Detailed Scope of Work**
   A. ATTACHMENT A

ATTACHMENT A

LEES + ASSOCIATES

VANCOUVER
TORONTO
WHITEHORSE

PHONE 604 899 3806
EMAIL info@elac.ca
ELAC.CA

January 20, 2026, *Revised*

City of Wildomar
23873 Clinton Keith Road
Wildomar, CA
92595
USA

Attention: Daniel Torres

Dear Daniel,

Re: Wildomar Cemetery Master Plan 5-Year Update

Thank you for inviting E. Lees & Associates Consulting Ltd. (LEES+Associates) to submit a proposal for planning and design works for Wildomar Cemetery District. As leaders in the cemetery design, planning, and management sector, we are uniquely equipped to successfully deliver this work. This proposal sets out the tasks we will undertake to meet your objectives for this project, along with an estimate of the consulting fees. We appreciate the opportunity to submit our qualifications and proposed approach for this work and are eager to continue working with your team at this site.

This letter is set out under the following headings:

- Project Understanding
- Scope of Work
- Additional Optional Work
- Assumptions
- Fees
- Conclusion

PROJECT UNDERSTANDING

The Wildomar Cemetery District is updating the 2020 Cemetery Master Development and Business Plan based on the recommendations in that report. The updated plan is an opportunity to revisit the Demands / Needs projections in the report to ensure they are accurate, and to update projections over the next 5 years.

Key components of the update include revisiting the business plan, integrating feedback from the community and staff, and aligning the plan with current community needs.

The draft plan will be shared with the public via an online survey, and feedback received from the community and staff over the last five years will inform necessary changes to the concept master plan. The City is currently implementing Phase I of the original report. This update will involve refining the overall phasing strategy and developing a concept design for the Phase II expansion. The columbarium is nearing full capacity and the availability of single full-casket lots is also diminishing. The Phase II development will look at opportunities to add new columbarium and new section for in-ground casket lots.

SCOPE OF WORK

The following proposed work plan is based on our understanding of the specific needs for the Wildomar Cemetery District. From the outset, we anticipate that this will be a collaborative process where we will be working closely with the City's team. Each project phase will include ample time built in for working sessions, site visits (as required), reviews, and project update meetings. We propose the following phased program of work:

Phase 1: Start-up Meeting + Data Collection

Phase 2: Public Engagement + Business Plan Update

Phase 3: Updated Illustrative Development Plan + Master Plan Report

Phase 4: Final Updated Master Plan Report + Board of Trustees Presentation

Phase 1: Phase I: Start-up Meeting + Data collection

Task 1.1: Project Start-Up Meeting

Phase 1 will set the stage for the project with a start-up meeting to review key project parameters via videoconference with our team and the City's project team where we will:

- Introduce the project team members
- Discuss and confirm the scope of work, methodology, and schedule
- Confirm communications protocol, billing procedures, and other administrative items relating to the contract, including establishing a regular bi-weekly meeting schedule

Task 1.2: Background Data Collection and Review

To provide all necessary background information to enable us to complete our tasks outlined in this work plan. Baseline information will include but not be limited to:

- The last 5 years of Interment, Sales, and Inventory records
- Service level reports
- Community and Staff feedback
- Incorporate data sources, population projections and other key findings from the General Plan Update
- Any additional relevant reports and studies that are available

We will also provide an overview of the current trends and best practices within the cemetery industry and identify critical elements and key resources which could benefit the cemetery through the Master Plan Update. The data collection will also include a review of feedback from the community regarding service offerings not currently offered at the Cemetery, such as grave site services, viewings, and religious ceremonial practices. This work will be summarized in a report produced at the end of this phase, the contents of which will be built upon and will further inform the next phases of the work plan.

Task 1.3: Topographic Survey

During this phase the surveyor will complete the topographic survey of Lots 28 and 31. The survey will include contours at 1' intervals and extend to Wildomar Trail and the property boundary and any registered easements or rights-of-way for reference. An optional fee for the Boundary Survey, Record Boundary, and/or Aerial Survey.

Task 1.4: Engagement Plan

After the project start-up and confirmation of the project scope, we will draft an engagement plan outlining the engagement process, confirming key internal and external stakeholders, engagement methods, and a timeline for key tasks. Engagement will include meeting with the local VFW and American Legion during the predesign phase of the memorial. We will include a follow-up presentation of the design.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 1	▪ Start-up meeting ▪ Project update meetings	▪ Meeting agendas and minutes ▪ Engagement Plan ▪ Topo Survey	▪ Attend meetings and invite appropriate internal staff ▪ Provide relevant background data

Phase 2: Engagement + Business Plan Update

Task 2.1: Demands / Needs Analysis

Chapter 2 – Needs Analysis of the 2020 Master Plan will be updated with current sales and inventory data. The updates to this section include a review of the market profile (population growth, demographic and disposition trends), the sales and interment data from the past 5 years, and available interment capacity. An analysis of this data will inform the updates to the 25-year forecasted interment demand and needs.

The effects of the Covid-19 pandemic will be evaluated to understand any anomalies with the sales and interment data.

Task 2.2: Operations Analysis

As part of our engagement process, we will meet virtually with Cemetery Staff involved in the operations of the cemetery to gain an understanding of any changes occurring over the past 5 years, such as reduced staffing that may impact the service levels. These meetings with staff will inform the updates to the Operations Analysis chapter of the report.

The operations analysis will also include updating the staffing recommendations for the phased build-out of the cemetery. During our engagement with staff, we will revisit the site care and maintenance section of the master plan report to gain an understanding of any operational changes implemented over the past 5 years. The final report will update the Site Care Recommendations.

Task 2.3: Financial Plan

Our engagement with staff will include a review of the Financial Plan in the 2020 report with the updated report capturing the financial performance over the past 5 years. We will revisit the endowment care fund's historic performance over the past 5 years and update this section of the report.

The 2020 report presented two financial scenarios. During our meetings with staff, we will evaluate the strategy implemented by the City and determine if any changes or updates are required to ensure financial sustainability. We will revisit the recommendations for additional services made in the initial report and discuss recurring requests you're receiving from the public and consider these additional services to be added to the pricing schedule.

The financial plan update will also include an update to the Regional Cemetery Market Price Benchmark Study that was completed after the 2020 Master Plan. The Price Benchmarking and Pricing Update to be presented to the Board/Council

We will revisit the Master Plan report section 7.3 - Endowment Care Fund, Sustainability, Legislation, Current + Best Practices and update the ECF historic performance graph with data from the last 5 years.

Task 2.4: Public Engagement

We will implement the approved engagement plan drafted during Phase 1 which will include an online survey with targeted questions that will inform the updated master plan. A summary of the engagement plan will be published on the Cemetery website along with the updated Illustrative Development Plan when it is completed in the following phase. We will summarize and collate the engagement results for the City and present them to you in an Engagement Summary Report.

Task 2.5: Stakeholder Engagement

Two members of our team will meet in-person with the local Police and Fire Services, VFW and American Legion to gain an understanding of the Veterans memorial requirements. We will ask questions to understand the space requirements, materiality, memorialization preferences, and other relevant information to guide the design.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 2	▪ Internal and external stakeholder Interviews ▪ Presentation of engagement feedback and preliminary concept to the Board of Trustees	▪ Online Survey ▪ Engagement Summary	▪ Attend project meetings and virtual engagement sessions

Phase 3: Updated Illustrative Development Plan + Cost Estimate

The final updates to the Master Plan will incorporate the key findings of the Demands / Needs analysis and identify the priorities for the Phase 2 development. An order of magnitude cost estimate will include a breakdown for each phase.

Task 3.1: Update Illustrative Development Plan

The cemetery Illustrative Development Plan will be updated and will include an overall phasing diagram. A detailed concept plan for the Phase II development will identify a layout of new or expanded interment services. The Phase II plan will focus on the following:

- Removal and relocation of the existing operations building and proposing adapting this space for interments.
- Expansion of the interment space into the NE corner of the cemetery (previously material storage)
- New interment space (columbarium, in-ground cremation, or other interment) within the area currently occupied by the operations building
- In-ground expansion into the area directly north of the developed area (north of the fenced area) that will consider single full-casket lots
- New location and concept design for a Veteran's and First Responders Memorial and for the future build-out of the memorial with limited impact on cemetery operations.
- Design of the temporary maintenance yard within Parcel 5 to include a layout to show how the Cemetery staff and General City Maintenance staff could use the site.

We will initiate this task after reviewing and analyzing feedback from the online survey and the internal and external stakeholder meetings.

Task 3.2: Cost Estimate

Appendix A – Future Capital Expenditures of the Fee Study will be updated based on the changes to the updated Development Plan and current construction costs. The Cost Estimate will be an order of magnitude and organized by phase.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 3	▪ Biweekly meetings ▪ Design review meeting	▪ Draft Illustrative Development Plan ▪ Draft Cost Estimate ▪ Meeting agendas and minutes	▪ Coordinate internal stakeholders ▪ Review of draft deliverables

Phase 4: Updated Master Plan Report + Council Presentation

We will integrate all the key findings, insights, and recommendations from the previous phases of work into the Updated Master Plan Report. The key components of the update will include an update to the Business Plan and Development Plan.

We will prepare and submit Draft and Final versions of the report to the City's team, with subsequent review meetings where we will receive and incorporate comments and revisions.

When the Final Update is accepted by the City's team, we will prepare and present a presentation of the final report to the City Council.

	Meetings	Deliverables	Proposed Client Responsibilities
Phase 4	▪ Biweekly meetings ▪ Report review meeting ▪ Board of Trustees Presentation	▪ Draft and Final Report ▪ Presentation ▪ Meeting agendas and minutes	▪ Review and comment of draft report

ADDITIONAL OPTIONAL WORK

- In-person Board presentation (Fees for travel have been included in the disbursement budget)
- Boundary Survey - $10,890
- Record Boundary Survey - $3,960
- Aerial Survey - $10,560

These fees include a 10% markup.

ASSUMPTIONS

- The Demands / Needs Analysis and Endowment Care Fund analysis will begin after all background data is received.
- A new land survey is not required for the updated plan.
- All engagement will be done virtually with the option of conducting in-person engagement sessions with internal and external stakeholders.
- Two people from LEES will attend in-person engagement VFW / American Legion for the Veteran's memorial is included.
- The topographic survey is not a boundary survey and the property lines will be shown for reference only. The file will be an electronic AutoCAD Civil 3D file.
- Record of Survey(s), Lot Line Adjustment(s), Corner Records or filing of Maps are not included in this scope.
- CEQA is not required for the Master Plan Refresh.

FEES

We propose the above program of consulting services be provided for a fixed fee of $1*13,290*, including disbursements and excluding applicable taxes.

Phase	*Fee*
Phase 1: Start-up Meeting + Data Collection	$5,598
Phase 2: Public Engagement + Business Plan Update + Price Benchmarking	$28,703
Phase 3: Updated Illustrative Development Plan + Master Plan Report	$34,057
Phase 4: Final Updated Master Plan Report + Council Presentation	$15,110
Topographic Survey	$17,600
Disbursements for Optional Site Visits:	$12,222.00
Total:	$113,290

Disbursements/Allowances

Our proposed approach for this project requires a budget allowance of $12,222.00 to cover disbursements for in-person engagement for the Veteran's Memorial and an optional site visit for the Council presentation. Costs will be billed as incurred up to this limit. All disbursements that are incurred are subject to a 5% administration fee. We cannot guarantee the accuracy of our cost estimations for travel and related costs.

Payment Terms

Project cost summaries will be included with monthly invoices. Invoices will be based on the percentage of work completed plus any disbursements as of the month-end invoice date. All invoices are payable within 30 days of receipt.

Validity of Proposal

The proposal should be valid for a period of not less than 90 days from the date of submission.

Additional Services

Any work outside the scope of this proposal will be charged at the following hourly rates, provided it is requested within the same calendar year(s) as the project's work plan's proposed timeline. The hourly rates listed exclude applicable taxes.

Position	Hourly Rate
LEES+Associates	
Principal in Charge	$200
Practice Lead, Senior Landscape Architect	$180
Business Manager, Accountant	$170
Senior Landscape Architect	$165
Senior Landscape Designer	$160
Landscape Architect	$145
Landscape Designer	$135
Administration	$125
David Evans and Associates	
Principal	$325
Landscape Architect	$242
Civil Engineer	$286

CONCLUSION

We trust this proposal meets your needs, but if we have overestimated or underestimated any part of the scope, please do not hesitate to reach out to us so that we can discuss and refine it for you. We look forward to hearing from you soon.

Best Regards,



Josh Bernsen, BCSLA, OALA, CSLA | Practice Lead, Senior Landscape Architect

APPENDIX A: FEE TABLE

Project Fee Schedule

		LEES+Associates					David Evans and Associates			
	Team Member Roles	Principal	Project Manager	Business Manager	Senior LA	Landscape Designer	Practice Lead	Landscape Architect	Engineer	
	Team Member Name	RC	JB	JT	LZ	TJ	Kim Rhodes	TH/HH	Civil	
	Billable Hourly Rate to Client	$ 200.00	$ 180.00	$ 170.00	$ 165.00	$ 135.00	$ 325.00	$ 242.00	$ 286.00	Subtotal
PHASE 1	*Start-up Meeting + Data Collection*									
1	Start-Up Meeting	1	2	1	1					5
2	Data Request Form, Collection Documentation + Follow Up			4	2					6
3	Engagement Plan		2		2					4
8	Project Management		2							2
9	Biweekly Project Meetings with Client	2	2							4
10	Project Meetings - Internal Team		2	2	2		1	1	1	9
	Hours Subtotal:	*3*	*10*	*7*	*7*	*0*	*1*	*1*	*1*	*30*
	Team Member Fees Subtotal:	*$ 600.00*	*$ 1,800.00*	*$ 1,190.00*	*$ 1,155.00*	*$ -*	*$ 325.00*	*$ 242.00*	*$ 286.00*	*$ 5,598.00*
	Group Subtotal	*$ 4,745.00*					*$ 853.00*			Phase Total
PHASE 2	*Public Engagement + Business Plan Update*									
1	Research, Data Review + Processing	1	2	12						15
2	Demands Needs Analysis	1	2	12		8				23
3	Financial and Endowment/Perpetual Care Fund Analysis	1	1	24						26
4	Price Benchmarking - Update		2	12		24				38
5	Virtual Interviews with Internal Stakeholders		4		4					8
6	Virtual Interviews with External Stakeholders		4		4					8
7	In-person Engagement with VFW / American Legion		4		4	4				12
8	Online Survey		4			8				12
9	Engagement Summary		2			8				10
10	Project Management		3		3					6
11	Biweekly Project Meetings with Client		3	3	3					9
12	Project Meetings - Internal Team		2	2		2	1	1	1	9
	Hours Subtotal:	*3*	*33*	*65*	*18*	*54*	*1*	*1*	*1*	*176*
	Team Member Fees Subtotal:	*$ 600.00*	*$ 5,940.00*	*$ 11,050.00*	*$ 2,970.00*	*$ 7,290.00*	*$ 325.00*	*$ 242.00*	*$ 286.00*	*$ 28,703.00*
	Group Subtotal	*$ 27,850.00*					*$ 853.00*			Phase Total
PHASE 3	*Updated Illustrative Development Plan + Master Plan Report*									
1	Internal Design Workshop		2		2	2				6
2	Draft Overall Concept		2		4	12			8	26
3	Draft Phase I Plan (Columbaria Expansion, New In-ground, New Ops Bldg)		2		4	24			8	38
4	Draft Veterans Memorial Concept Design	1	1		4	20				26
5	Draft Cost Estimate Update - All Phases		4			4	1	4	2	15
6	Client Review Mtg	2	2					4	2	10
7	Review meeting with VFW / American Legion (virtual)		2			2				4
8	Final Overall Concept		1			8				9
9	Final Veterans Memorial Concept Design	1	1		4	10				16
10	Final Phase I Plan (Columbaria Expansion, New In-ground, New Ops Bldg)		2		2	16	1	2	2	25
11	Final Cost Estimate Update - All Phases		2			4				6
12	Project Management		4		2					6
13	Biweekly Project Meetings with Client		3		3					6
14	Project Meetings - Internal Team		2		2	2				6
	Hours Subtotal:	*4*	*30*	*0*	*27*	*104*	*2*	*10*	*22*	*199*
	Team Member Fees Subtotal:	*$ 800.00*	*$ 5,400.00*	*$ -*	*$ 4,455.00*	*$ 14,040.00*	*$ 650.00*	*$ 2,420.00*	*$ 6,292.00*	*$ 34,057.00*
	Group Subtotal	*$ 24,695.00*					*$ 9,362.00*			Phase Total
PHASE 4	*Final Updated Master Plan Report + Council Presentation*									
1	Draft report		10	12		12				34
2	Internal Review			1	4					5
3	Client Review	2	2			2				6
4	Final Report		6	4		12				22
5	Final Review		2		4					6
6	Project Management		4							4
7	Project Meetings with Client		1	1	1					3
8	Project Meetings - Internal Team		2	1	1	2				6
9	Council Presentation (Slide Prep + Meeting)		4	1	1	1				7
	Hours Subtotal:	*2*	*31*	*20*	*11*	*29*	*0*	*0*	*0*	*93*
	Team Member Fees Subtotal:	*$ 400.00*	*$ 5,580.00*	*$ 3,400.00*	*$ 1,815.00*	*$ 3,915.00*	*$ -*	*$ -*	*$ -*	*$ 15,110.00*
	Group Subtotal	*$ 15,110.00*					*$ -*			Phase Total

	LEES+Associates					David Evans and Associates			Project Total
Total Team Member Hours:	*12*	*104*	*92*	*63*	*187*	*4*	*12*	*24*	*498.00*
Total Team Member Fees:	*$ 2,400.00*	*$ 18,720.00*	*$ 15,640.00*	*$ 10,395.00*	*$ 25,245.00*	*$ 1,300.00*	*$ 2,904.00*	*$ 6,864.00*	*$ 83,468.00*
Group Subtotal	*$ 72,400.00*					*$ 11,068.00*			*$ 83,468.00*

Consultant Fees:	$ 72,400.00
Subconsultant Fees:	$ 11,068.00
Core Service Fees:	$ 83,468.00
Reimbursables:	$ 12,222.00
Subtotal Before Tax:	$ 113,290.00
Total Project Cost:	$ 113,290.00

Wildomar Cemetery - Financial Update and Updated Concept Plan

Project Schedule - February 4, 2026

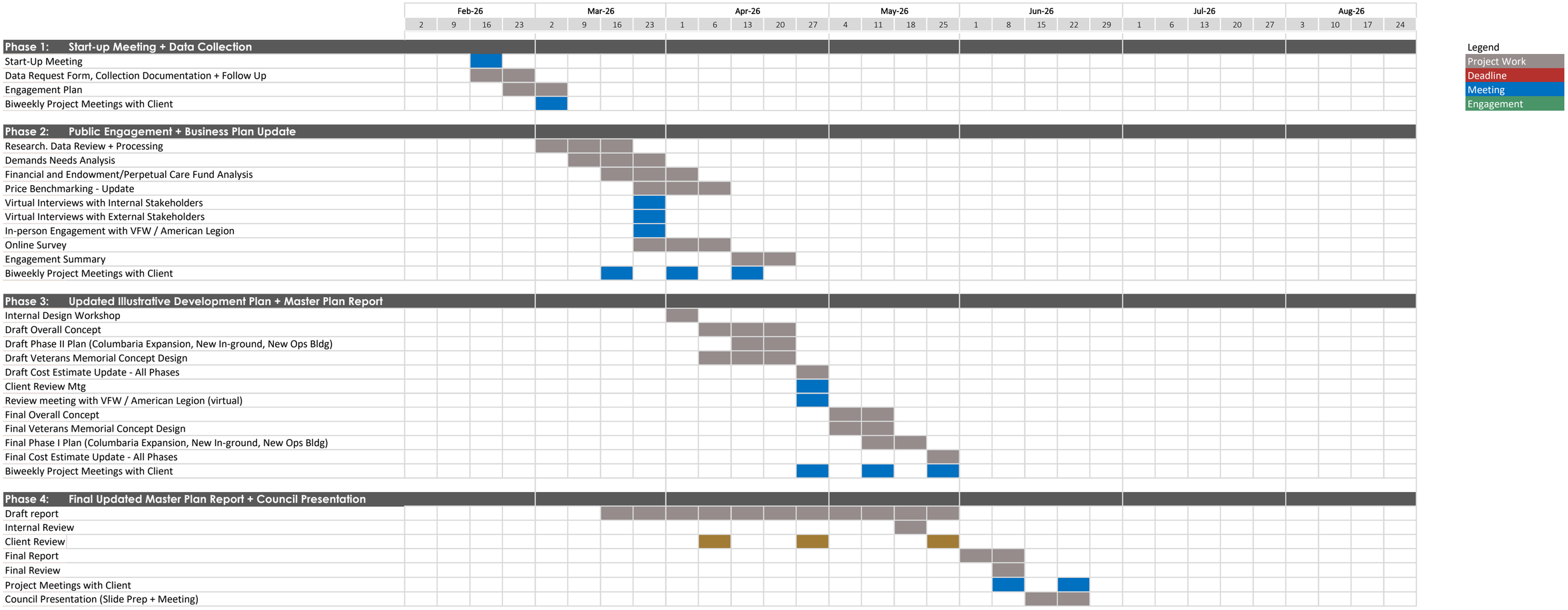


EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

Position	Hourly Rate
LEES+Associates	
Principal in Charge	$200
Practice Lead, Senior Landscape Architect	$180
Business Manager, Accountant	$170
Senior Landscape Architect	$165
Senior Landscape Designer	$160
Landscape Architect	$145
Landscape Designer	$135
Administration	$125
David Evans and Associates	
Principal	$325
Landscape Architect	$242
Civil Engineer	$286

II. Service Provider may utilize sub-contractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed $325 per hour without written authorization from the City Manager or his designee.

A. David Evans and Associates.

IV. The total compensation for the Services shall not exceed $113,290.00, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

EXHIBIT "C"
Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: February 10, 2026

SUBJECT: Professional Services Agreement with Mark Thomas & Company, Inc. for Engineering and Design Services for Bundy Canyon Road (West) Widening and Active Transportation Plan Improvements Project (Mission Trail to Canyon Ranch Road) (CIP 090 and CIP 092)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
1. Authorize the City Manager to execute a Professional Services Agreement between the City of Wildomar and Mark Thomas.

2. Authorize the Public Works Director/City Engineer to approve change orders up to 10% of the contract amount for required additional services.

3. Authorize the Public Works Director/City Engineer to approve budgeted optional tasks, with Mark Thomas to proceed only upon receiving written authorization.

4. Approve a deappropriation of Fund 503 (TUMF) to decrease $360,870 from CIP 090 and approve a supplemental appropriation for Fund 503 (TUMF) to increase $360,870 in expenditures for CIP 092.

SUMMARY:
The proposed Professional Services Agreement with Mark Thomas will provide design services for the preparation of plans, specifications, and cost estimates for the Bundy Canyon Road (West) Widening and ATP Improvement Project (CIP 090 and CIP 092).

BACKGROUND:
Included in the City's 5-Year Capital Improvement Program (CIP) are the Bundy Canyon Rd. West Widening and ATP Improvements (CIP 090) and the Bundy Canyon Rd. Sidewalk and Bike Lanes Projects (CIP 092) (Projects). CIP 092 received $381,325 in grant funding from the Riverside County Transportation Commission to close sidewalk and bike lane gaps on Bundy Canyon Rd. between the Elsinore High School (Almond St.) and Canyon Ranch Rd. CIP 090 includes the widening of Bundy Canyon Rd. between Mission Trail and Almond St. and joins CIP 092 at the intersection of Bundy Canyon Rd. and Almond St.

Due to the grant funding received, the CIP 092 improvements must be constructed as soon as possible to ensure the grant funds are used within the required timeframe. While there is no specific time constraint to construct CIP 092, it is important to ensure that the designs of the two Projects are consistent with each other since the Projects connect at a common

intersection at Almond St.

DISCUSSION:
Staff prepared a formal Request for Proposals (RFP) for Professional Services to design both Projects. Proposals were solicited through PlanetBids on March 24, 2025. Proposals were submitted by four (4) firms on April 24, 2025.

The four firms that submitted proposals were:

- Mark Thomas & Company
- TKE Engineering
- H.W. Lochner
- Engineering Resources of Southern California (ERSC)

A proposal review panel was selected to review and evaluate the proposals based on specific evaluation criteria included in the RFP, which included:

- past experience of similar projects
- understanding of the proposed work
- detailed scope of work,
- proposed team qualifications

Based on the results of the panel's evaluations, the firm of Mark Thomas & Company, Inc. (Mark Thomas, Consultant), was selected as the most qualified to perform the services. Staff entered negotiations on the cost proposal with Mark Thomas after selecting them as the most qualified. Mark Thomas' total cost in the original proposal, submitted per the RFP and including full design for both Projects, was $1,600,834. Following negotiations and after internal review, the CIP 090 scope was reduced from a full design to preliminary engineering and conceptual design. Much of CIP 090 remains undeveloped, and there are some development projects within the limits of the project that are required to construct frontage improvements within the project limits. In addition, a Master Drainage Plan storm drain is proposed within the limits of CIP 090 that is dependent on downstream storm drains on Mission Trail.

Based on these considerations and also considering other CIP priorities and TUMF funding limitations, the scope of services was modified to prepare conceptual plans for CIP 090 to ensure that the designs of both Projects are consistent and to provide enough detail for future planning and design of CIP 090. More specifically, the work for CIP 090 will include site investigation and detailed utility research to verify existing conditions and identify key constraints, preparation of conceptual roadway and alignment exhibits that evaluate widening, multimodal transportation enhancements (bike lanes, sidewalks, bus stops, etc.) drainage considerations, ROW impacts, and utility conflicts for the full design of Bundy Canyon Road West widening in the future. The scope of work will also include the preparation of a full design, plans, specifications, and estimate package for the widening and active transportation improvements between Almond St. and Canyon Ranch Rd. (CIP 092). As a result, the final negotiated amount for the revised scope of work was reduced to $578,405.

Staff and the Consultant have finalized a Services Agreement including a detailed scope of work and fee, which are included in Attachment A. Included in the scope of work is an optional Record of Survey for CIP 090. This task involves preparing a formal surveyed map that

documents property boundaries, right-of-way lines, and other legal survey information needed for the City's records. This phase is optional and would only be completed if the City chooses to authorize it.

Staff recommends that the City Council authorize the City Manager to execute a Professional Services Agreement between the City of Wildomar and Mark Thomas, authorize the Public Works Director/City Engineer to approve change orders up to 10% of the contract amount for required additional services, and authorize the Public Works Director/City Engineer to approve the budgeted optional tasks, with Mark Thomas to proceed only upon receiving written authorization.

ACCOUNT CODE:
Budget Amendments
CIP 092
- Fund 503 (TUMF)
  - Expenditures = $360,870

CIP 090
- Fund 503 (TUMF)
  - Expenditures = ($360,870)

FISCAL IMPACT:
The cost of the proposed services by Mark Thomas is $578,405 which includes $511,035 for CIP 092 and $45,800 for CIP 090 and $21,570 for optional tasks. Total cost of the project design is estimated at $636,245 including staff project administration costs and proposed 10% contingency.

There are adequate TUMF funds in the budget to cover the proposed costs, however staff recommends a budget transfer between CIP 090 and CIP 092 to ensure that the costs are distributed between the two projects consistent with the design engineer's fees. Therefore, staff recommends that the City Council approve a deappropriation of Fund 503 (TUMF) to decrease $360,870 from CIP 090 and approve a supplemental appropriation for Fund 503 (TUMF) to increase $360,870 in expenditures for CIP 092.The proposed budget transfer is shown in the Account Code section below.

Funds to cover the cost of the Mark Thomas Agreement are proposed to come from the adjusted project budgets as shown below:

Funding Source	Amount
503 TUMF - CIP 090	$50,380
503 TUMF - CIP 092	$585,870
Total (Including 10% Contingency)	$636,250

ATTACHMENTS:
A - Professional Services Agreement

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

MARK THOMAS & COMPANY, INC.,

a California corporation

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
MARK THOMAS & COMPANY, INC.

This Agreement for Services ("Agreement") is entered into as of this 10th day of, February, 2026 by and between the City of Wildomar, a municipal corporation ("City") and Mark Thomas & Company, Inc., a California corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***request for proposal*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***proposal and quote*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for ***two (2) years / twenty-four (24) months*** commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed **Five Hundred Seventy-Eight Thousand Four Hundred Five Dollars ($578,405.00)**, unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service

Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors in interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

Service Provider acknowledges that certain portions of the Services may constitute "public works" within the meaning of California Labor Code § 1720 et seq., depending on how such Services are performed. Service Provider is solely responsible for determining the applicability of California prevailing wage requirements to the Services and, if applicable, for full compliance with all requirements of the California Labor Code, including but not limited to Labor Code §§ 1720–1782, the payment of prevailing wages, registration with the Department of Industrial Relations, and submission of certified payroll records.

Service Provider must require any subconsultants, subcontractors, or any other persons or entities performing any portion of the Services to comply with all applicable prevailing wage requirements.

Service Provider must defend, indemnify, and hold harmless City and its officials, employees, and agents from and against any and all claims, penalties, liabilities, costs,

or expenses arising out of or related to the acts or omissions of Service Provider, or any subconsultants, subcontractors, or other persons or entities at any tier engaged in the performance of the Services, in failing to comply with applicable prevailing wage laws.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information

is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

A. General

(1) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or

wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(2) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(3) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

B. Design Professional Indemnification

To the extent Service Provider or any sub-consultants are Design Professionals as defined in Civil Code Section 2782.8, the following indemnification provisions shall apply:

(1) Indemnification by Design Professional. Where the services to be provided by Design Professional under this Agreement are design professional services, as that term is defined under Civil Code Section 2782.8, Design Professional agrees to indemnify, defend and hold harmless, the City, its officers, officials, employees and volunteers from any and all claims, demands, costs or liability that actually or allegedly arise out of, or pertain to, or relate to the negligence, recklessness or willful misconduct of Design Professional and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for bodily injury, property damage

or other loss, arising from the sole negligence, active negligence or willful misconduct by the City, its officers, official employees, and volunteers. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of the City, then Design Professional's indemnification and defense obligations shall be reduced in proportion to the established comparative liability of the City and shall not exceed the Design Professional's proportionate percentage of fault.

(2) As respects all acts or omissions which do not arise directly out of the performance of design professional services, including but not limited to those acts or omissions normally covered by general and automobile liability insurance, Design Professional agrees to indemnity, defend and hold harmless the City, its officers officials, employees and volunteers for an against any claim, demands, losses, liability of any kind or nature arising out of or in connection with the Design Professional's performance or failure to perform under the terms of this contract, excepting those which arise out of the active negligence, sole negligence or willful misconduct of the City, its officers, officials, employees and volunteers.

(3) Indemnification from Sub-consultants. Design Professional agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-consultant, sub-contractor or any other person or entity involved by, for, with or on behalf of Design Professional in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Design Professional fails to obtain such indemnity obligations from others as required here, Design Professional agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Design Professional and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to Claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons

and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on

the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: Mark Thomas & Company, Inc.
Attn: Josh Cosper
4200 Concours Street, Suite 330
Ontario, CA 91764

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent

and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager’s contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City’s City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City’s rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

_____

By: _____
Zach Siviglia
Its: President/CEO

By: _____
Matt Brogan
Its: Secretary

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA

COUNTY OF

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4821-1277-4564 v1

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA

COUNTY OF

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

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CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4821-1277-4564 v1

EXHIBIT "A"
SCOPE OF SERVICES

PHASE 1 – BUNDY CANYON ROAD FROM ALMOND STREET TO CANYON RANCH ROAD

TASK 1.1 – PROJECT ADMINISTRATION

Task 1.1.1 – Project Management / Administration

1.1.1- Project Administration

Mark Thomas will perform project administration. The tasks will include documentation, meeting management, budget tracking, scheduling, project task tracking, etc to help the project stay on track.

1.1.2 - Meetings

Upon the notice to proceed, a kickoff meeting and coordination meeting will be held with the appropriate team members to establish the key contacts, design directives protocol, discuss issues, confirm objectives and schedule of deliverables. Follow up meetings after the kickoff will be workshops (up to 2) with key City staff members focused on presenting initial alternatives, results from survey and public input, and planning on final outreach / presentation efforts. Lastly, our team will conduct monthly virtual coordination / check-in meetings with City staff after kickoff meeting throughout the Preliminary Design and Final Design Phases (up to 12).

1.1.3 – QA/QC

Mark Thomas will prepare, implement and maintain a Project-Specific Quality Management System (QMS) Manual through the service for this scope of work. QMS Manual for review and concurrence within one month. This task also includes Quality Assurance activities.

ASSUMPTIONS

- Assumes up to 18 months of monthly coordination meetings with the City to complete the Preliminary Design and Final Design Phases.
- Phase 1 and Phase 2 Meetings will be run concurrently.

DELIVERABLES

- Progress Reporting
- Meeting Agendas, Exhibits and Minutes
  - Kick-off Meeting
  - Workshops (2)
  - Monthly Project Development Team Meetings (12)
- Quality Assurance Checklists / Review Notes for Milestone Submittals

TASK 1.2 – TOPOGRAPHIC SURVEY, UTILITY RESEARCH AND PROJECT DATA COLLECTION

Task 1.2 – Preliminary Site Investigation / Preliminary Project Description

1.2.1 - Preliminary Site Investigation and Preliminary Project Description

Mark Thomas will field walk site and inventory visible utility, topography, drainage, and other notable features to consider in preliminary engineering. Additionally, Mark Thomas will generate field notes, a 360-degree photograph log with GIS mapping link, and video recordings of the field walk. Our team will conduct a field review of existing curb, gutter, driveways, pavement, utilities, and right-of-way fence conditions along the entire Bundy Canyon Road corridor (Almond Street to Canyon Ranch Road).

Mark Thomas will also secure available record maps, plans, as-builts and survey information from the City, Riverside County (Assessor's, Surveyor, and Transportation Department), Riverside County Flood Control & Water Conservation District (RCFC & WCD), and Caltrans District 8 and compile them into an organized file to be used as supplemental design information throughout the Preliminary Design and Final Design Phases.

Upon completion of the preliminary field investigations Mark Thomas will prepare and submit a preliminary project description which will define the design parameters, typical sections, and potential conflicts.

DELIVERABLES

- » Field Notes
- » 360 Degree Photograph Log
- » Video Recording
- » Preliminary Project Description
- » Compiled As-Builts

Task 1.2.2 – Topographic Survey / Right of Way Base Mapping

1.2.2.1 - Research, Establish Control, Aerial Mapping

Research & Mobilization

Mark Thomas will field walk site and inventory visible utility, topography, drainage, and other notable features. Prior to commencing any surveying/boundary retracement activities, Mark Thomas will secure available research from the City of Wildomar, County of Riverside, and any project information supplied by the city. The following is included as part of this scope of services:

1. Secure available Parcel Map/Tract Map/Records of Survey/Corner Records and other record mapping information from the Riverside County Surveyor.
2. Request from the City of Wildomar and County of Riverside any available documentation showing centerline monument ties, benchmarks, roadway vacation documents, as-built improvement plans, and building and safety related permits/land covenants.

Survey Control

Unless otherwise specified, Mark Thomas will establish horizontal control based on California Coordinate System of 1983 (CCS83), Zone V, and vertical control will be based on NAVD88 Vertical Datum, tied to a local City/County benchmark. Horizontal control to be established from ellipsoid heights via GPS ties to closest CGPS Stations to the site. Mark Thomas to set temporary control points for future design and construction survey within the project limits.

Aerial Mapping

Once the project control is established, Mark Thomas will establish supplemental horizontal and vertical control necessary for orienting the photogrammetric survey. Mark Thomas will acquire new color stereo image data covering the above-mentioned project area that will be suitable in resolution, scale and image quality for developing key topographic break lines and improvements. Mark Thomas will collect data during the primary data acquisition mission using conventional flight methods. Aerial imagery will be obtained when the ground is not obscured by smog, haze, fog or dust, and when cloud or cloud shadow coverage will not appear in any image. Refer to Figure below illustrating the general footprint of the topographic data/aerial imagery to be captured and processed. Magenta areas will include aerial imagery and topographic data/mapping limits.

Mark Thomas will map planimetric feature data within the limits in red shown in Figure 1 on the following page in three dimensions to generate an Aerial Topographic Survey Base Map with aerial imagery background at 1" = 40' scale. Mapped features will generally include roof outlines of buildings and other major structures, tops/toes of channels, edge of pavement for all paved surfaces, manholes, drop inlets, parking areas, curbs/gutters, sidewalks, fences, walls, signs, utility poles, light poles, above ground utility service facilities, storm drain facilities, ditches,

streams, trees/tree outlines, dense brush, bulkheads, and other visible improvements at the surface elevation. Mass points and break lines will be collected along all mapped improvements listed above to create continuous contours with a 1-foot interval (5-foot index) and a Digital Terrain Model (DTM).

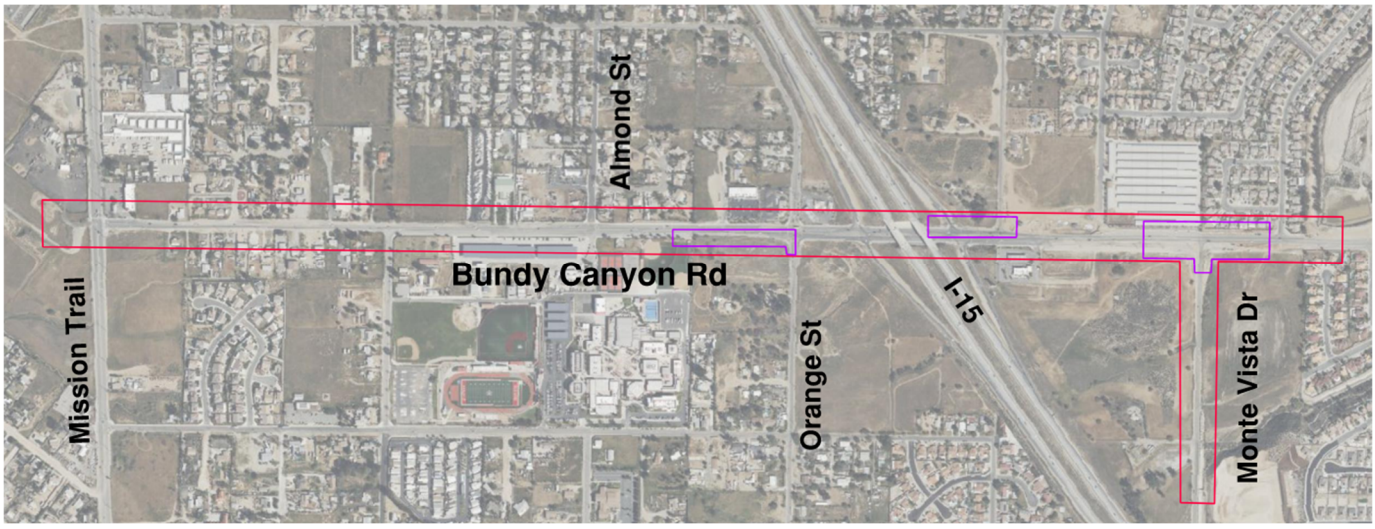


Figure 1 - Limits of Aerial Imagery and Topographic Data/Mapping

Task 1.2.2.2 – Centerline and Right-of-Way Establishment (LandNet)

Mark Thomas will also locate pertinent survey monuments/cadaster along Bundy Canyon Road, Almond Street, Orange Street, Cherry Street, Sellers Road, Monte Vista Drive, Canyon Ranch Road and the I-15 ramps within the project limits, as needed. Utilizing the record information gathered in Task 1.2.2.1, Mark Thomas will review and analyze the centerline & right of way information obtained and existing survey monuments located within the Project limits. Mark Thomas will create a LandNet base map in AutoCAD DWG format that includes street centerline and existing rights-of-way based on existing record maps. This effort does not constitute a full and complete boundary survey of adjoining land parcels.

The LandNet base map will be used as the basis of existing center lines, rights of way, and record easements for the Project.

1.2.2.3 - Topographic Design Survey – Bundy Canyon Road

Mark Thomas will perform a topographic survey to document existing site topography of the Bundy Canyon Road project site as shown in purple on Figure 1 above, in selected areas from Almond Street to Canyon Ranch Road. Mark Thomas will conduct cross-sections at 50' intervals. Topographic survey will extend to approximately 25' past right-of-way, where accessible. A combination of conventional survey and mobile/terrestrial laser scanning, if needed, will be conducted on the site area to locate the above ground features. Existing condition features to be collected include but are not limited to: faces/corners of buildings, walls/fences, curb and gutter, top of curb & flowline, ditches, sidewalk, surface-visible utilities such as pull boxes, hydrants, vaults & manholes, paint marks of underground utilities (where located), trees greater than 6" trunk diameter, grade breaks, crown line, driveways, curb ramps, and landscape areas.

Mark Thomas will utilize this information to update existing base mapping and create the final Topographic Survey base map in AutoCAD DWG format and update the DTM to be used as the basis of existing improvements for the Project design.

ASSUMPTIONS

- Up to eight (8) primary control stations will be located.
- Up to eight (8) aerial ground control targets will be established.
- No invert elevations or dipping of manholes are anticipated for this task.
- There will be no Caltrans "ABC" submittal for this project.
- No topographic design survey was included for the Phase 2 improvements, only aerial photogrammetric survey.
- Traffic Control Plans will not be provided for this task and typical MUTCD exhibits shall be sufficient if necessary for encroachment permits.

DELIVERABLES

- Record maps, record documents and Deeds acquired in pdf format
- Project Control, Report and Control Diagram (PDF)
- Aerial topographic mapping in AutoCAD C3D format (topo and planimetrics).
- Surface DTM in AutoCAD C3D format
- Color orthophoto imagery at 0.15' GSD in TIFF format
- Monument PNEZD Summary Table of found cadastral and Mark Thomas control information in pdf format.
- Land Net base map in AutoCAD Civil3d and pdf formats.
- Final Topographic base map in AutoCAD Civil3d and pdf formats . 1"=40', 1' Contour Intervals.

Task 1.2.3 – Utility Research and Coordination

Mark Thomas will verify all utility owners and contacts within the Project limits using Underground Search Alert. Mark Thomas will generate Introductory Letters/Records Requests (Utility letter A) on City letterhead and request utility facility mapping or plans. Follow-ups with each utility owner will occur to verify the existence of any utilities and to secure available records and as-built information. A utility matrix will be developed to document all correspondence and track conflicts. Utility mapping will be prepared in CAD based upon the utility information received.

Mark Thomas will prepare and send Utility B and C letters to utility owners. Utility B letter will be the Relocation Claim Letter with Utility Conflict Sheets after the 60% submittal. Utility C letter will be the Notice to Owners Letters after the 90% submittal to appropriate utility owners. Coordination will include preparation of a Utility Matrix that will capture pertinent utility owner contact information and document correspondence/communication with utility owners throughout issuances of the Introductory A Letters through the Notice to Owner to relocate facilities. Additionally, Mark Thomas will meet a utility owner in the field or virtually for up to two (2) meetings to discuss project information and identify potential resolutions for utility conflicts.

ASSUMPTIONS

- *After issuance of the C Letters to Utility Owners, the City will coordinate relocation efforts directly with the Utility Owners.*
- *Up to $500 in Other Direct Costs have been included to secure as-builts and record maps.*

DELIVERABLES

- Utility Introductory Letters
- Utility As-Builts/Records Requests for Utility Base Mapping
- Preliminary Utility Management Matrix
- Utility Base Map
- Utility Owner Meetings (Up to 2)
- Utility B & C Letters

Task 1.2.4 – Utility Potholes

Mark Thomas will develop Utility Pothole Plans prior to commencement of performing utility pothole / positive location services. Utility Pothole Plans will show locations of potholes (i.e. northings, eastings, existing surface elevations) and will be utilized as the basis of utility pothole work with our pothole contractor (C-Below) and for permitting purposes. Mark Thomas will potholing existing underground utilities to avoid conflicts with proposed improvements for up to twelve (12) locations.

ASSUMPTIONS

- We have included an allowance of up to $22,500 as on Other Direct Cost which will allow for approximately 12 potholes and permanent repair to asphalt concrete pavement. This is a budgetary number and Mark Thomas will develop a utility pothole plan and obtain an official scope of services / fee from a qualified utility pothole contractor to provide to the City for approval prior to authorization.
- Up to $5,000 has been included as an Other Direct Cost for traffic control services during potholing and dipping of any sewer manholes within the project limits.
- Engineered Signed Traffic Control Plans are not required for permitting. All traffic control will be in accordance with Manual of Uniform Traffic Control Devices / Work Area Traffic Control Handbook for utility potholing and positive location work.
- All work will be performed through a no-fee encroachment permit to be issued by the City. No potholes will occur within Caltrans right of way either.

DELIVERABLES

- Utility Potholes (up to 12)
- Utility Pothole Plans
- Utility Pothole Summary Report / Matrix

TASK 1.3 – PRELIMINARY DESIGN

Task 1.3.1 – Concept Alignment Exhibit

Mark Thomas will develop preliminary project concept exhibits and meet with City staff to screen potential hardscape, landscape, lighting, bikeway, and site amenity elements to build into the project. These exhibits will be used to screen initial elements while topographic survey. Initially, we will develop typical sections for two alternatives and meet with the City via workshop to discuss pros / cons and identify challenges for each segment to screen down to one (1) alternative. Based upon the results of the initial, Mark Thomas will finalize a Draft Concept Alignment Exhibit that include the following for alternative:

- Existing topographic / rights of way / centerline alignments.
- Geometric improvements including roadway, raised medians, sidewalks, striping, bikeway features, curb ramps, location of new signal improvements, etc. via strip map / roll plot.
- Up to three (3) Typical Sections.
- Concept Cost Estimate of Probable Construction Costs.

It is assumed up to one (1) draft submittal will be provided to the City for review, and Mark Thomas will conduct a second workshop with City staff to screen out final comments from City staff and develop a Final Draft Concept Alignment Exhibit to utilize as the basis of the Final Design Phase submittals and improvements.

DELIVERABLES

- Initial Concept Exhibits (Cross Sections) in pdf format
- Concept Alignment Exhibit (GAD's)
    - Geometric Roll Plot in PDF format
    - Concept Cost Estimate of Probable Construction Costs in PDF format

Task 1.3.2 – Community Outreach and Public Presentations

Community Engagement

Mark Thomas will develop a Project Fact Sheet that is inclusive of both Project phases for the City to provide to the general public and promote general Project awareness. Additionally, Mark Thomas will develop a and Street View Rendering with Typical Sections (up to three) in jpeg format.

Public Presentations

Upon completion of the draft Concept Alignment Exhibit in both Tasks 1.3.1 and 2.3.1, Mark Thomas will work with the City to conduct an in-person Town Hall Outreach Event or City Council Presentation where project team members and City Staff will utilize the Concept Alignment Exhibits and supplemental graphics (Fact Sheet, Rendering, Sections per above) to further promote project awareness and solicit final comments through comment forms and sticky note attachments to the alignments.

ASSUMPTIONS

- The Town Hall Outreach Event location, advertisement and logistics will be coordinated by City staff, if necessary.

DELIVERABLES

- Up to one (1) Project Fact Sheet in English and Spanish in pdf format
- Street View Rendering and Typical Sections (Up to Three) in jpeg format
- Planning, attendance and presentation of up to one (1) Townhall Outreach Event or City Council Meeting

TASK 1.4 – FINAL DESIGN

Task 1.4.1 – Water Quality Management Plan

Mark Thomas will prepare a Water Quality Management Plan (WQMP) in compliance with the latest Riverside County National Pollution Discharge Elimination System permit requirements and in accordance with The Riverside County Design Handbook for Low Impact Development Best Management Practices using the City's "Other Development Project" template for the Santa Margarita River Watershed. The WQMP will include recommendations for post-construction permanent best management practices (BMPs), including source control (structural and non-structural) and treatment BMPs. Recommendations for BMPs will be incorporated into the project's PS&E. This work includes documentation and incorporation of environmental requirements and mitigation measures, NPDES, temporary and permanent BMPs, air/water quality, erosion/sediment control) into the Project construction documents.

A Draft WQMP will be submitted with the 60% PS&E submittal and a Final WQMP submitted with the 90% PS&E ready for the City's signature and adoption.

DELIVERABLES

- WQMP (Draft and Final) in pdf format.

Task 1.4.2 – Geotechnical Investigations

Under Mark Thomas, GeoCon will prepare and submit a boring location plan for review and approval by the City. They will mark the boring locations and notify Underground Surface Alert of Southern California to mark any subsurface utility locations near our proposed excavation locations.

Our team will prepare and submit a no-fee encroachment permit for our work. This includes use of a traffic control subcontractor to provide manned traffic control during our investigation as necessary.

Tasks 1.4.2.1 – Geotechnical Pavement Report

GeoCon will excavate up to eight (8) roadway cores to depths of 5 feet. Borings will be terminated at shallower depths if practical refusal is encountered. Our team will measure the thickness of the asphaltic concrete and aggregate base and photograph pavement conditions. Excavations will be backfilled with native soil upon completion and capped with asphalt cold patch within the roadway.

GeoCon will perform laboratory testing which is anticipated to include maximum density/optimum moisture, in situ moisture and density, and R-value. The final laboratory test program will depend on the soil conditions encountered during the investigation with respect to the proposed improvements. All results will be compiled into a Geotechnical Pavement Report for the project providing the core and boring logs, a plan depicting the geologic conditions encountered, laboratory test results, grading and improvement construction recommendations for flatwork and traffic signal foundations and paving options to pave/rehabilitate the roadway in accordance with current City standards.

Tasks 1.4.2.2 – Percolation Summary Memorandum

Where the anticipated water quality basin located at the southwest corner of Mission Trail and Bundy Canyon Road, Geocon will conduct up to two (2) 5-foot-deep percolation borings. Borings will be logged in accordance with USCS criteria and samples will be collected for laboratory testing. Perform percolation testing for BMP design will be in conformance with the Riverside County Flood Control and Water Conservation District's LID BMP Handbook. Percolation rates will be converted to infiltration rates via the Porchet Method. Percolation data, locations, and test results will be included in a separate Percolation Summary Memorandum to use as a basis for WQMP infiltration rates.

ASSUMPTIONS

- Our team will be provided with access to mark the core/boring locations and perform the fieldwork.
- within the site during regular business hours of 7 am to 5 pm Monday through Friday and no night or weekend work will be required.
- All existing subsurface utilities will be clearly marked on a plan provided to us prior to performing field work.
- MUTCD details will be acceptable for traffic control and the encroachment permit (i.e. no specific traffic control plan will be required).
- A no fee encroachment will be issued for this City project.
- The work described in this scope, including the percolation testing, will be performed in one mobilization.
- Pavement restoration will be performed through cold patch repairs.
- Percolation testing will be performed outside of traffic lanes where traffic control will not be needed.

DELIVERABLES

- Geotechnical Pavement Report in PDF format
- Percolation Summary Memorandum in PDF format

Task 1.4.3 – 60% Design Plans

Mark Thomas will develop the following improvement plans for the 60% Submittal based on the Final Concept Alignment Exhibit provided in the Preliminary Design Phase:

- Title Sheet (1 sheet)
- Construction Notes (1 sheet)
- Survey Control Plan (1 sheet)
- Typical Sections (1 sheet)
- Demolition Sheets (2 sheets) , 1"=40' (double stacked)
- Profile Sheet (1 sheet), 1" = 20'
- Layout Sheets (4 sheets), 1" = 20' (double stacked)

- Curb Ramp Details (1 Sheets), 1"=10' (5 locations)
- Construction Details (1 sheet), 1"=10'
- Signing and Striping Plan (2 sheets), 1"=40' (double stacked)
- Traffic Signal Plan (1 sheet), 1"=40' (Almond Street / Bundy Canyon Rd intersection)
- Right of Way Plan (2 sheets), 1"=60'

ASSUMPTIONS

- No Planting, Irrigation, and Decorative Hardscape Improvement Plans were included in this scope of services.
- No Street Light, Conduit, Conductor or Lighting Improvement Plans were included in this scope of services.
- Signal Improvement Plans at this Phase will only include pole locations, phasing, and general configuration. Conduit, conductors, pull box and other design information will be provided at the 90% Design Plan Submittal.
- It was assumed improvements fronting the Walmart Development site located southwest of the Bundy Canyon / Monte Vista intersection, including the Monte Vista Intersection (i.e. protected intersection) improvements would be performed by a private developer's engineer and were not included with this scope of services.
- Drainage Studies and Traffic Operations Analysis were excluded from this scope of services.

DELIVERABLES

» 60% Design Plan Submittal

Task 1.4.4 – 90% Design Plans

Mark Thomas will develop/update the following improvement plans for the 90% Submittal based on comments provided by the City from the 60% submittal:

- Title Sheet (1 sheet)
- Construction Notes (1 sheet)
- Survey Control Plan (1 sheet)
- Typical Sections (1 sheet)
- Demolition Sheets (2 sheets) , 1"=40' (double stacked)
- Profile Sheet (1 sheet), 1" = 20'
- Layout Sheets (4 sheets), 1" = 20' (double stacked)
- Curb Ramp Details (1 Sheets), 1"=10' (5 locations)
- Construction Details (1 sheet), 1"=10'
- Signing and Striping Plan (2 sheets), 1"=40' (double stacked)
- Traffic Signal Plan (1 sheet), 1"=40' (Almond Street / Bundy Canyon Rd intersection)
- Right of Way Plan (2 sheets), 1"=60'

DELIVERABLES

- 90% Design Plan Submittal and Response to Comments

Task 1.4.5 – 100% Design Plans

Mark Thomas will update the 90% improvement plans based upon the comments provided from the City based upon review of the 90% submittal. No new plans are anticipated for this submittal.

ASSUMPTIONS

- It is assumed that Caltrans permits are needed for this project and were included.
- Task 1.4.2 Assumptions apply to this Tasks 1.4.3 and 1.4.4.
- Trail Improvement Plans of approximately 1,500 lineal feet along Monte Vista Drive south of Bundy Canyon Road are included with the Layout Plan Sheets.

DELIVERABLES

- 100% Design Plan Submittal and Response to Comments

Task 1.4.6 – Specifications

We will prepare specifications packages using the latest APWA Standard Specifications for Public Works Construction (Greenbook) 2024 and consistent with the current City format. We anticipate the City will provide the boilerplate contract documents to be included in the specifications package. We will work with the City on assembling the entire contract document package. Specifications will be provided starting at the 60% submittal, and with the 90% and 100% submittals that include a response to comments from subsequent submittals.

ASSUMPTIONS

- Specifications submitted with the 60% will be an outline of technical specifications, special provisions, and bid items only. Detailed specifications will be submitted starting at the 90% submittal.

DELIVERABLES

- Project Special Provisions / Technical Specifications (60%, 90%, 100%)

Task 1.4.7 – Estimate of Probable Costs

A cost estimate will be prepared to inform the City of the upcoming financial obligation and to provide an engineer's estimate as a basis for the design. The estimate will show quantities and unit prices for each work item along with appropriate mobilization and contingency costs. We will research the latest unit prices available and consult with the City on specific prices and use our own information from other recent bids as available to ensure the unit prices are current. We will also coordinate and conduct value engineering study/analysis for any proposed improvements during the design. Estimate of Probable Costs will be provided starting at the 90% submittal, with the 100% submittal that includes a response to comments from the subsequent submittal.

DELIVERABLES

- Estimate of Probable Costs (90%, 100%)

Task 1.4.8 – Caltrans DEER Processing & Approval

Based upon our initial review of the preliminary design and Project elements, we assume a Design Engineering Evaluation Report (DEER) is the approval document Caltrans will require of the Project. The DEER is Caltrans' approval document for processing construction projects within State right of way. The DEER process is intended to streamline the processing of projects-funded by-others by reducing the steps in the project development process. At Caltrans' discretion, the State may increase the level of documentation and processing for projects that are deemed complex.

Mark Thomas will prepare the DEER application checklist and assist the City with a scoping meeting to discuss the appropriate documentation, scope and schedule for the DEER.

Mark Thomas will prepare a DEER for project approval. If Caltrans requires a more robust (beyond a DEER) approval document, Mark Thomas will seek authorization from the City prior to proceeding.

The DEER will require the following deliverables:

1. Storm Water Data Report (SWDR)

2. Right of Way Data Sheet
3. Cost Estimate – Per Task 1.4.6
4. Bulletin 78 Design Checklist – Together with the preliminary layouts, Mark Thomas will prepare design checklists indicating conformance with applicable Caltrans standards of the proposed improvements only. For those areas where Caltrans standards cannot be met in State facilities, Mark Thomas will prepare a design exception due to not providing a shoulder (i.e. this is the buffered bike lane area).

ASSUMPTIONS

- *F*ees for plan check, application processing, submittals or of any kind from Caltrans for the DEER processing and approval are not included with this proposal.
- No Traffic Operations Analysis or any kind of supporting traffic analysis is included in this scope of services, it was assumed it is not necessary for the Caltrans DEER process as number of lanes are not changing.

DELIVERABLES

- DEER Supplemental Information (Storm Water Data Report, Right of Way Data Sheet, Cost Estimate, Bulleting 78 Design Checklist)
- Caltrans DEER Application and Coordination

Tasks 1.4.9 – SCE Coordination

Mark Thomas will coordinate with Southern California Edison (SCE) to prepare necessary applications for power connections and/or relocations as necessary on the project for new electrical service connections.

ASSUMPTIONS

- Fees for SCE services are not included with this proposal.
- It is assumed any irrigation proposed for Phase 1 will utilize an existing irrigation controller along the corridor and not require a power service.

DELIVERABLES

- SCE Applications (Up to 2)

Task 1.4.10 – R/W Requirements

Mark Thomas will prepare up to two (2) legal descriptions and plat map exhibits to support acquisition efforts on properties with permanent interests necessary for the project only under the responsible charge of California Licensed Professional Land Surveyor. All easements and encumbrances included in Schedule B of the PTRs to be provided by the City that are mappable will be included on the plat map exhibits to the legal descriptions. Additionally, Mark Thomas will provide the City a table of all temporary interests with limits of temporary improvements demarcated on the improvement plans to use as a basis for acquisition.

ASSUMPTIONS

- The City's right-of-way acquisition consultant will provide all necessary PTRs, deed jackets for interests, and right of entry form.
- Mark Thomas will provide the Right of Way Requirements Map and 60% plans to support rights of entry, no additional exhibits will be provided.

DELIVERABLES

- Legal Descriptions, Plat Map Exhibits signed by a California Land Surveyor – In PDF format (up to 2)

TASK 1.5 – BIDDING PHASE

Task 1.5.1 – Attend Pre-Bid Meeting

Mark Thomas will attend pre-bid meeting during bidding. One (1) meeting is anticipated.

Task 1.5.2 – Respond to Bid Questions

Mark Thomas will provide assistance, as required, to the City during bidding of the project. The work includes answering questions from prospective bidders (up to 10 RFIs).

Task 1.5.3 – Bid Costs Review

Mark Thomas will support the City in reviewing bid costs/schedule of values of 3 low bidders and informing City if the costs are in line with estimates.

DELIVERABLES

- Attend Pre-Bid Meeting (up to 1)
- Responses to RFIs (up to 10)
- Bid Costs Review

TASK 1.6 – CONSTRUCTION PHASE

Task 1.6.1 – Issued for Construction Plans and Specifications

Based upon addenda issued during the Bidding Phase and negotiations that occur between the City and the Contractor, Mark Thomas will update the final improvement plans and specifications incorporating these changes and submit an "Issued for Construction Plans and Specifications" to the City to provide to the contractor as part of the construction contract documents.

Task 1.6.2 – Design Services During Construction

Mark Thomas will assist the City during construction of the project by addressing and responding to RFIs as required to resolve field construction items and attendance of as necessary pre-construction/construction meetings. Additionally, Mark Thomas will assist the City during construction of the project by addressing and responding to shop drawing submittals as required to resolve field construction items and attendance of as necessary pre-construction/construction meetings. Mark Thomas will also attend a project walk-through with the City / City's Construction Management to finalize punch lists. Lastly, Mark Thomas will update the project improvement plans based on redlines provided by the City / City's Construction Manager / Contractor to provide a record as-built plan upon completion of construction.

ASSUMPTIONS

- Mark Thomas has provided a budgetary amount for the Issued for Construction Plans and Specifications and Design Services During Construction tasks listed herein to be completed on a time and materials basis. Tasks will be completed at the direction of the City or the City's Construction Management Consultant and any time and materials needed beyond this budgetary amount will require a contract amendment from the City.
- Either the City staff or their Construction Management consultant will provide detailed redlines and instructions of as-built conditions prior to Mark Thomas development of final as-builts. Our as-builts will be based upon said redlines and/or instructions. The contractor shall include all RFI's, and submittals answered during the construction phase, all-inclusive in one redlined plan set to be used as the basis to develop the as-built plans.

DELIVERABLES

- Issued for Construction Plans and Specifications in PDF format
- Job Walk / Field Meeting (Up to 2)
- Responses to RFIs (up to 10)
- Responses to Submittals (up to 10)
- As-Built Record Drawings

PHASE 2 – BUNDY CANYON ROAD FROM MISSION TRAIL TO ALMOND STREET

TASK 2.1 – PROJECT ADMINISTRATION

Task 2.1.1 – Project Management / Administration

2.1.1- Project Administration

Mark Thomas will perform project administration. The tasks will include documentation, meeting management, budget tracking, scheduling, project task tracking, etc to help the project stay on track.

2.1.2 - Meetings

Upon the notice to proceed, a kickoff meeting and coordination meeting will be held with the appropriate team members to establish the key contacts, design directives protocol, discuss issues, confirm objectives and schedule of deliverables. Follow up meetings after the kickoff will be workshops (up to 2) with key City staff members focused on presenting initial alternatives, results from survey and public input, and planning on final outreach / presentation efforts. Lastly, our team will conduct monthly virtual coordination / check-in meetings with City staff after kickoff meeting throughout the Preliminary Design and Final Design Phases (up to 12).

2.1.3 – QA/QC

Mark Thomas will prepare, implement and maintain a Project-Specific Quality Management System (QMS) Manual through the service for this scope of work. QMS Manual for review and concurrence within one month. This task also includes Quality Assurance activities.

ASSUMPTIONS

- Phase 1 and Phase 2 Meetings will be run concurrently.

DELIVERABLES

- Progress Reporting (Concurrent with Phase 1 – Task 1.1.1)
- Meeting Agendas, Exhibits and Minutes (Concurrent with Phase 1 – Task 1.1.2)
- Quality Assurance Checklists / Review Notes for Milestone Submittals

TASK 2.2 – TOPOGRAPHIC SURVEY, UTILITY RESEARCH AND PROJECT DATA COLLECTION

Task 2.2 – Preliminary Site Investigation / Preliminary Project Description

2.2.1 - Preliminary Site Investigation and Preliminary Project Description

Mark Thomas will field walk site and inventory visible utility, topography, drainage, and other notable features to consider in preliminary engineering. Additionally, Mark Thomas will generate field notes, a 360-degree photograph log with GIS mapping link, and video recordings of the field walk. Our team will conduct a field review of existing

curb, gutter, driveways, pavement, utilities, and right of way fence conditions along the entire Bundy Canyon Road corridor (Mission Trail to Almond Street).

Mark Thomas will also secure available record maps, plans, as-builts and survey information from the City, Riverside County (Assessor's, Surveyor, and Transportation Department), Riverside County Flood Control & Water Conservation District (RCFC & WCD), and Caltrans District 8 and compile them into an organized file to be used as supplemental design information throughout the Preliminary Design and Final Design Phases.

Upon completion of the preliminary field investigations Mark Thomas will prepare and submit a preliminary project description which will define the design parameters, typical sections, and potential conflicts.

ASSUMPTIONS

- Aerial Photogrammetric Survey was combined into Phase 1 – Task 1.2.2 Topographic Survey / Right of Way Mapping and not included in this section.

DELIVERABLES

- Field Notes
- 360 Degree Photograph Log
- Video Recording
- Preliminary Project Description
- Compiled As-Builts

Task 2.2.2 – Utility Research and Coordination

Mark Thomas will verify all utility owners and contacts within the Project limits using Underground Search Alert. Mark Thomas will generate Introductory Letters/Records Requests (Utility letter A) on City letterhead and request utility facility mapping or plans. Follow-ups with each utility owners will occur to verify the existence of any utilities and to secure available records and as-built information. A utility matrix will be developed to document all correspondence and track conflicts. Utility mapping will be prepared in CAD based upon the utility information received.

ASSUMPTIONS

- Up to $500 in Other Direct Costs have been included to secure as-builts and record maps.

DELIVERABLES

- Utility Introductory Letters
- Utility As-Builts/Records Requests for Utility Base Mapping
- Preliminary Utility Management Matrix
- Utility Base Map

TASK 2.3 – PRELIMINARY DESIGN

Task 2.3.1 – Concept Alignment Exhibit

Mark Thomas will develop preliminary project concept exhibits and meet with City staff to screen potential hardscape, landscape, lighting, bikeway, and site amenity elements to build into the project. These exhibits will be used to screen initial elements while topographic survey and initial public surveys are being conducted. Initially, we will develop typical sections for two alternatives and meet with the City via workshop to discuss pros / cons and identify challenges for each segment to screen down to one (1) alternative. Based upon the results of the initial workshop, Mark Thomas will finalize a Draft Concept Alignment Exhibit that include the following for alternative:

- Existing topographic / rights of way / centerline alignments.

- Geometric improvements including roadway, raised medians, sidewalks, striping, bikeway features, curb ramps, location of new signal improvements, etc. via strip map / roll plot.

It is assumed up to one (1) draft submittal will be provided to the City for review, and Mark Thomas will conduct a second workshop with City staff to screen out final comments from City staff and develop a Final Draft Concept Alignment Exhibit to utilize as the basis for future design / development purposes.

DELIVERABLES

- Initial Concept Exhibits (Cross Sections) in pdf format
- Concept Alignment Exhibit (GAD)
    - Geometric Roll Plot in PDF format

TASK 3 – OPTIONAL TASKS

Mark Thomas has identified the following optional task that may be considered for the project. If necessary, a detailed scope is available for these items.

Task 3.1 – Record of Survey

Without seeing found monumentation and cadastral information in the field, we are generally assuming existing evidence found in the field to support Phase 1 and Phase 2 Centerline and Right-of-Way Establishment (Tasks 1.2.2.2 and 2.2.2.2) will not require a record of survey as required by the California Land Surveyor's Act (Business and Professions Code §§ 8700 – 8805) Section 8762. Generally, this is required when monumentation found is not consistent with what is shown per record maps / survey information.

In the event that evidence is not consistent with Section 8762 as noted above, specification, sub-section (b) (1) regarding material evidence, Mark Thomas will prepare a pre-construction Record of Survey and submit to the Riverside County Surveyor's office for review. Mark Thomas to compile all boundary retracement data into the Record of Survey. The Record of Survey will show all lines, pertinent measurements delineated in the LandNet base map, found monuments and reference monuments/ties to be set at each of the above properties. We anticipate one round of review comments from the County. A budget estimate of $20,000 has been proposed for this Record of Survey, which includes a map checking and filing fee allowance of $2,000.

ASSUMPTIONS

- Only one (1) record of survey will be filed compiling information for both phases as necessary.

DELIVERABLES

- Record of Survey in PDF format

EXHIBIT "B"
COMPENSATION

COST PROPOSAL FOR PROJECT SCOPE: Wildomar - Bundy Canyon Rd (West) Widening and ATP Improvements (Mission Trail to Canyon Ranch Rd)

		Sr. Project Manager $305	Sr. Technical Lead $280	Sr. Project Engineer $240	Design Engineer II $150	Design Engineer I $130	Survey Division Manager $365	Survey Manager II $285	Project Surveyor II $225	Lead Survey Technician $165	*2-Person Crew (OE 12) $410	Project Accountant $145	Sr. Project Coordinator $170	Sr. Graphic Designer $185	Total Hours	Total MT Cost	Fehr & Peers	GEOCON	TOTAL COST
PHASE 1 - BUNDY CANYON ROAD (ALMOND STREET TO CANYON RANCH ROAD)																			
1.1	**PROJECT ADMINISTRATION**																		
1.1.1	Project Administration	4		24								12	12		52	$10,760	-	-	$10,760
1.1.2	Project Meetings	4		24		12									40	$8,540	-	-	$8,540
1.1.3	QA/QC	8	40												48	$13,640	-	-	$13,640
	Subtotal Phase 1.1	**16**	**40**	**48**	**0**	**12**	**0**	**0**	**0**	**0**	**0**	**12**	**12**	**0**	**140**	**$32,940**	**$0**	**$0**	**$32,940**
1.2	**TOPOGRAPHIC SURVEY, UTILITY RESEARCH AND PROJECT DATA COLLECTION**																		
1.2.1	Preliminary Site Investigation / Preliminary Project Description	2		4		32									38	$5,730	-	-	$5,730
1.2.2	Topographic Survey/ Right of Way Mapping																		
1.2.2.1	Research, Establish Control, Aerial Targets			2		4	4	8	16	32	40		8		114	$31,380	-	-	$31,380
1.2.2.2	Centerline and Right-of-Way Establishment (LandNet)						4	8	16	32	40				100	$29,020	-	-	$29,020
1.2.2.3	Topographic Design Survey - Bundy Canyon Road			2		4	2	4	16	32	32				92	$24,870	-	-	$24,870
1.2.3	Utility Research and Coordination	4		28	20	68									120	$19,780	-	-	$19,780
1.2.4	Utility Potholes (up to 25)	4		8		40		2	8	24	16	2	2		106	$21,860	-	-	$21,860
	Subtotal Phase 1.2	**10**	**0**	**44**	**20**	**148**	**10**	**22**	**56**	**120**	**128**	**2**	**10**	**0**	**570**	**$132,640**	**$0**	**$0**	**$132,640**
1.3	**PRELIMINARY DESIGN**																		
1.3.1	Concept Alignment Exhibits	2		16		32								4	54	$9,350	-	-	$9,350
1.3.2	Community Outreach and Public Presentations	4		16		24								4	48	$8,920	-	-	$8,920
	Subtotal Phase 1.3	**6**	**0**	**32**	**0**	**56**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**102**	**$18,270**	**$0**	**$0**	**$18,270**
1.4	**FINAL DESIGN**																		
1.4.1	WQMP	2		16		48									66	$10,690	-	-	$10,690
1.4.2	Geotechnical Investimations																		
1.4.2.1	Geotechnical Pavement Report			2		4									6	$1,000	-	18,965	$19,965
1.4.2.2	Percolation Summary Memorandum			2		4									6	$1,000	-	4,585	$5,585
1.4.3	60% Design Plans	8		104	156	262	1	2	4	8					545	$88,015	4,500	-	$92,515
1.4.4	90% Design Plans	6		46	32	130									214	$34,570	6,500	-	$41,070
1.4.5	100% Design Plans	2		32	22	84									140	$22,510	2,500	-	$25,010
1.4.6	Specifications	4		20											24	$6,020	2,000	-	$8,020
1.4.7	Estimate of Probable Costs	4		8		36									48	$7,820	1,250	-	$9,070
1.4.8	Caltrans DEER Processing & Approval	8		20	40	80									148	$23,640	-	-	$23,640
1.4.9	SCE Coordination			2		8									10	$1,520	2,250		$3,770
1.4.10	R/W Requirements	2		8		24	2	4	16	16					72	$13,760	-	-	$13,760
	Subtotal Phase 1.4	**36**	**0**	**260**	**250**	**680**	**3**	**6**	**20**	**24**	**0**	**0**	**0**	**0**	**1279**	**$210,545**	**$19,000**	**$23,550**	**$253,095**

COST PROPOSAL FOR PROJECT SCOPE: Wildomar - Bundy Canyon Rd (West) Widening and ATP Improvements (Mission Trail to Canyon Ranch Rd)

		Sr. Project Manager $305	Sr. Technical Lead $280	Sr. Project Engineer $240	Design Engineer II $150	Design Engineer I $130	Survey Division Manager $365	Survey Manager II $285	Project Surveyor II $225	Lead Survey Technician $165	*2-Person Crew (OE 12) $410	Project Accountant $145	Sr. Project Coordinator $170	Sr. Graphic Designer $185	Total Hours	Total MT Cost	Fehr & Peers	GEOCON	TOTAL COST
1.5	**BIDDING PHASE SERVICES**																		
1.5.1	Attend Pre-bid Meeting	2		4											6	$1,570	-	-	$1,570
1.5.2	Respond to Bid Questions (10)	2		16											18	$4,450	850	-	$5,300
1.5.3	Bid Costs Review	2		20											22	$5,410	-	-	$5,410
	Subtotal Phase 1.5	**6**	**0**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**$11,430**	**$850**	**$0**	**$12,280**
1.6	**CONSTRUCTION PHASES SERVICES**																		
1.6.1	Issued for Construction Plans and Specifications	2		8		20									30	$5,130	2,000	-	$7,130
1.6.2	Design Services During Construction	4		20		40									64	$11,220	500	-	$11,720
	Subtotal Phase 1.6	**6**	**0**	**28**	**0**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**94**	**$16,350**	**$2,500**	**$0**	**$18,850**
PHASE 1 TOTAL HOURS		**80**	**40**	**452**	**270**	**956**	**13**	**28**	**76**	**144**	**128**	**14**	**22**	**8**	**2231**				
PHASE 1 OTHER DIRECT COSTS																**$40,460**	**$2,500**	**$0**	**$42,960**
PHASE 1 TOTAL COST		**$24,400**	**$11,200**	**$108,480**	**$40,500**	**$124,280**	**$4,745**	**$7,980**	**$17,100**	**$23,760**	**$52,480**	**$2,030**	**$3,740**	**$1,480**		**$462,635**	**$24,850**	**$23,550**	**$511,035**

PHASE 2 - BUNDY CANYON ROAD (MISSION TRAIL TO ALMOND STREET)																			
2.1	**PROJECT ADMINISTRATION**																		
2.1.1	Project Administration	2		8								4	4		18	$3,790	-	-	$3,790
2.1.2	Project Meetings	2		8		8									18	$3,570	-	-	$3,570
2.1.3	QA/QC	2	8												10	$2,850	-	-	$2,850
	Subtotal Phase 2.1	**6**	**8**	**16**	**0**	**8**	**0**	**0**	**0**	**0**	**0**	**4**	**4**	**0**	**46**	**$10,210**	**$0**	**$0**	**$10,210**
2.2	**TOPOGRAPHIC SURVEY, UTILITY RESEARCH AND PROJECT DATA COLLECTION**																		
2.2.1	Preliminary Site Investigation / Preliminary Project Description	2		4		40									46	$6,770	-	-	$6,770
2.2.3	Utility Research and Coordination			8		60									68	$9,720	-	-	$9,720
	Subtotal Phase 2.2	**2**	**0**	**12**	**0**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**$16,490**	**$0**	**$0**	**$16,490**
2.3	**PRELIMINARY DESIGN**																		
2.3.1	Concept Alignment Exhibits	4		20		60								24	108	$18,260	-	-	$18,260
	Subtotal Phase 2.3	**4**	**0**	**20**	**0**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**108**	**$18,260**	**$0**	**$0**	**$18,260**
PHASE 2 TOTAL HOURS		**12**	**8**	**48**	**0**	**168**	**0**	**0**	**0**	**0**	**0**	**4**	**4**	**24**	**268**				
PHASE 2 OTHER DIRECT COSTS																**$840**	**$0**	**$0**	**$840**
PHASE 2 TOTAL COST		**$3,660**	**$2,240**	**$11,520**	**$0**	**$21,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$580**	**$680**	**$4,440**		**$45,800**	**$0**	**$0**	**$45,800**

COST PROPOSAL FOR PROJECT SCOPE: Wildomar - Bundy Canyon Rd (West) Widening and ATP Improvements (Mission Trail to Canyon Ranch Rd)

		Sr. Project Manager $305	Sr. Technical Lead $280	Sr. Project Engineer $240	Design Engineer II $150	Design Engineer I $130	Survey Division Manager $365	Survey Manager II $285	Project Surveyor II $225	Lead Survey Technician $165	*2-Person Crew (OE 12) $410	Project Accountant $145	Sr. Project Coordinator $170	Sr. Graphic Designer $185	Total Hours	Total MT Cost	Fehr & Peers	GEOCON	TOTAL COST
3.0	**OPTIONAL TASKS**																		
3.1	Record of Survey						2	4	20	80					106	$19,570	-	-	$19,570
	Subtotal Optional Task	**0**	**0**	**0**	**0**	**0**	**2**	**4**	**20**	**80**	**0**	**0**	**0**	**0**	**106**	**$19,570**	**$0**	**$0**	**$19,570**
TOTAL HOURS - OPTIONAL		**0**	**0**	**0**	**0**	**0**	**2**	**4**	**20**	**80**	**0**	**0**	**0**	**0**	**106**				
OTHER DIRECT COSTS - OPTIONAL																**$2,000**	**$0**	**$0**	**$2,000**
TOTAL COST - OPTIONAL		**$0**	**$0**	**$0**	**$0**	**$0**	**$730**	**$1,140**	**$4,500**	**$13,200**	**$0**	**$0**	**$0**	**$0**		**$21,570**	**$0**	**$0**	**$21,570**

MARK THOMAS & COMPANY, INC. RATE SCHEDULE

EXPIRES JUNE 30TH, 2026

Engineering & Planning	
Intern	$80
Technician	$110
Design Engineer I	$130
Design Engineer II	$150
Sr. Technician	$175
Civil Engineering Designer	$190
Project Engineer	$175
Sr. Project Engineer	$225
Sr. Technical Engineer	$240
Project Manager	$260
Technical Lead	$250
Sr. Project Manager	$305
Sr. Technical Lead	$280
Engineering Manager	$355
Design Manager	$350
Sr. Engineering Manager	$410
Principal	$480
Construction Management	
Office Engineer	$205
* Asst. Resident Engineer	$225
* Inspector - CM	$220
Resident Engineer	$300
Project Manager - CM	$300
Sr. Resident Engineer	$335
Division Manager - CM	$400
Area Manager - CM	$290
Planning	
Planner I	$120
Planner II	$155
Sr. Planner	$190
Grant Writing	
Funding Specialist	$175
Sr. Funding Specialist	$230
Funding Manager	$335

District Management	
* Inspector - Apprentice	$90
* Inspector	$110
* Sr. Inspector	$140
Assistant Sanitary Engineer	$145
Associate Sanitary Engineer	$180
Sanitary Project Engineer	$190
Sr. Sanitary Project Engineer	$225
Operations Manager	$240
Deputy District Manager	$310
District Manager-Engineer	$350
Project Support/Coordination	
Project Assistant	$90
Technical Writer	$120
Sr. Project Assistant	$145
Project Coordinator	$140
Graphic Designer	$135
Sr. Technical Writer	$130
Project Accountant	$145
Sr. Project Coordinator	$170
Sr. Graphic Designer	$185
Sr. Graphic Manager	$220
Project Accountant Manager	$220
Landscape Architecture/Urban Design	
Landscape Intern	$85
Landscape Designer I	$120
Landscape Designer II	$140
Landscape Architect	$155
Sr. Landscape Architect	$180
LAUD Project Manager	$230
Sr. LAUD Project Manager	$270
LAUD Division Manager	$285
Special Services	
Expert Witness	$520
Strategic Consulting	$520

Surveying	
Survey Division Manager	$365
Survey Manager II	$285
Survey Manager I	$240
Project Surveyor III	$250
Project Surveyor II	$225
Project Surveyor I	$205
Asst Surveyor III	$175
Asst Surveyor II	$150
Asst Surveyor I	$140
Survey Specialist III	$210
Survey Specialist II	$170
Survey Specialist	$150
Lead Survey Technician	$150
Survey Technician III	$155
Survey Technician II	$150
Survey Technician I	$90
SUE Program Manager	$285
* Chief of Party (OE3)	$220
* Instrumentperson (OE3)	$220
* Chainperson (OE3)	$215
* Apprentice (OE3)	$145
* 2-Person Crew (OE3)	$375
* 3-Person Crew (OE3)	$565
* Utility Locator (North)	$190
* Chief of Party (OE12)	$240
* Instrumentperson (OE12)	$220
* Chainperson (OE12)	$205
* Apprentice (OE12)	$175
* 2-Person Crew (OE12)	$410
* 3-Person Crew (OE12)	$645
* Utility Locator (South)	$240

Reimbursables including, but not limited to; reproductions, delivery and filing fees; outside consultant fees; and survey field expenses will be billed at *Cost Plus 5%* . **Mileage** will be billed per *current IRS Rate* .

This rate schedule expires June 30, 2026; rates are subject to escalation with new hourly rate schedule as of July 1, 2026.

** These charge rates are subject to Prevailing Wage laws and Union contract.*

EXHIBIT "C"
INSURANCE

A. Insurance Requirements. Service Provider shall provide and maintain insurance, acceptable to the City, in full force and effect throughout the term of this Agreement, against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Services by Service Provider, its agents, representatives or employees. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII.

Service Provider shall provide the following scope and limits of insurance:

1. Minimum Scope of Insurance. Coverage shall be at least as broad as:

(1) Commercial General Liability. Insurance Services Office form Commercial General Liability coverage (Occurrence Form CG 0001).

(2) Automobile. Insurance Services Office form number CA 0001 (Ed. 1/87) covering Automobile Liability, including code 1 "any auto" and endorsement CA 0025, or equivalent forms subject to the written approval of the City.

(3) Workers' Compensation. Workers' Compensation insurance as required by the Labor Code of State of California covering all persons providing Services on behalf of the Service Provider and all risks to such persons under this Agreement.

(4) Professional Liability. Professional liability insurance appropriate to the Service Provider's profession. This coverage may be written on a "claims made" basis, and must include coverage for contractual liability. The professional liability insurance required by this Agreement must be endorsed to be applicable to claims based upon, arising out of or related to Services performed under this Agreement. The insurance must be maintained for at least three (3) consecutive years following the completion of Service Provider's services or the termination of this Agreement. During this additional three (3) year period, Service Provider shall annually and upon request of the City submit written evidence of this continuous coverage.

2. Minimum Limits of Insurance. Service Provider shall maintain limits of insurance no less than:

(1) Commercial General Liability. $1,000,000 general aggregate for bodily injury, personal injury and property damage. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

(2) Automobile. $1,000,000 per accident for bodily injury and property damage. A combined single limit policy with aggregate limits in an amount of not less than $2,000,000 shall be considered equivalent to the said required minimum limits set forth above.

(3) Workers' Compensation. Workers' Compensation as required by the Labor Code of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(4) Professional Liability. $2,000,000 per occurrence, $2,000,000 aggregate.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

B. Other Provisions. Insurance policies required by this Agreement shall contain the following provisions:

1. All Policies. Each insurance policy required by this Agreement shall be endorsed and state the coverage shall not be suspended, voided, cancelled by the insurer or either Party to this Agreement, reduced in coverage or in limits except after 30 days' prior written notice by certified mail, return receipt requested, has been given to City.

2. Commercial General Liability and Automobile Liability Coverages.

(1) City, and its respective elected and appointed officers, officials, and employees and volunteers are to be covered as additional insureds as respects: liability arising out of activities Service Provider performs; products and completed operations of Service Provider; premises owned, occupied or used by Service Provider; or automobiles owned, leased, hired or borrowed by Service Provider. The coverage shall contain no special limitations on the scope of protection afforded to City, and their respective elected and appointed officers, officials, or employees. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance at least as broad as one of the following ISO ongoing operations Forms: CG 20 10 or CG 20 26 or CG 20 33 (not allowed from subcontractors), or CG 20 38; and one of the following ISO completed operations Forms: CG 20 37, CG 20 39 (not allowed from subcontractors), or CG 20 40.

(2) Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respect to City, and its res

pective elected and appointed, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by City, and its respective elected and appointed officers, officials, employees or volunteers, shall apply in excess of, and not contribute with, Service Provider's insurance.

(3) Service Provider's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(4) Any failure to comply with the reporting or other provisions of the insurance policies, including breaches of warranties, shall not affect coverage provided to City, and its respective elected and appointed officers, officials, employees or volunteers.

(5) Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

3. Workers' Compensation Coverage. Unless the City Manager otherwise agrees in writing, the insurer shall agree to waive all rights of subrogation against City, and its respective elected and appointed officers, officials, employees and agents for losses arising from work performed by Service Provider.

C. Other Requirements. Service Provider agrees to deposit with City, at or before the effective date of this Agreement, certificates of insurance necessary to satisfy City that the insurance provisions of this contract have been complied with. The City may require that Service Provider furnish City with copies of original endorsements effecting coverage required by this Exhibit "C". The certificates and endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. City reserves the right to inspect complete, certified copies of all required insurance policies, at any time.

1. Service Provider shall furnish certificates and endorsements from each sub-contractor identical to those Service Provider provides.

2. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers, or the Service Provider shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims.

3. The procuring of such required policy or policies of insurance shall not be construed to limit Service Provider's liability hereunder nor to fulfill the indemnification provisions and requirements of this Agreement.

4. Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

5. City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: February 10, 2026

SUBJECT: Community Development Block Grant (CDBG) - Allocation of Funds for Fiscal Year 26/27 and Extension of Time Request for Fiscal Year 24/25 Funds

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR FISCAL YEAR 2026/2027

2. Authorize the City Manager to submit a Supplemental Agreement Extension Request for the City's FY 24/25 allocation to the Riverside County Department of Housing and Workforce Solutions (HWS) for the Sedco Sidewalk Project - Phase III

SUMMARY:
The City Council will make a final funding decision for Community Development Block Grant (CDBG) Funds for Fiscal Year 26/27 and will authorize the City Manager to submit a Supplemental Agreement Extension Request for Fiscal Year 24/25 funds.

BACKGROUND:

The City of Wildomar has the opportunity to apply to the County of Riverside Housing and Workforce Solutions Department (HWS) to receive an allocation of Federal Community Development Block Grant (CDBG) funds for Fiscal Year 26/27. This program is funded by the U.S. Department of Housing and Urban Development (HUD). The overall goal of the CDBG grant program is to develop viable urban communities by providing decent housing and a suitable living environment, primarily for low and moderate income persons. It also includes funding for non-profit service organizations that meet HUD criteria.

In order to qualify, a CDBG-funded project must satisfy one of three national program objectives as required by HUD. These three areas are as follows:

- Provide a benefit to low and moderate (low-mod) income persons;
- Prevent or eliminate slums and blight; or

- Meet other urgent community development needs due to natural disasters or other emergencies

Examples of eligible activities include:

- Public Services such as: senior services, disabled and handicapped services, child care services, youth services, etc.
- Public Improvements such as: streets, curbs, gutters, sidewalks, streetlights, park and recreation facilities, etc.
- Housing Services such as: home improvement programs for low-mod households, including senior repair and home rehabilitation

Examples of ineligible activities include:

- General Government expenses
- Political or Religious Activities
- Purchase of personal equipment such as fixtures, motor vehicles, etc.

The CDBG program primarily funds non-profits (501(C) (3) organizations), higher education institutions, cooperating cities, and other government agencies/special districts. The City of Wildomar qualifies as a "cooperating city", where administrative oversight of CDBG program allocations is provided by HWS.

DISCUSSION:
The City Council annually approves the amounts and types of CDBG funded programs for the upcoming fiscal year allocation (i.e., FY 26/27). As set forth by County of Riverside Housing and Workforce Solutions Department (HWS), in order to ensure effective, efficient and appropriate allocation and use of CDBG funds, HWS may reject proposed activities/proposals that are less than $5,000.

Staff was informed by the HWS that the City's FY 26/27 CDBG allocation is $129,400 of which a maximum of 14%, or $18,116, can be allocated by the City Council towards non-profit public service organizations/projects that meet one of the three national program objectives noted above. The remaining funds ($111,284) can be allocated to City proposed capital improvement projects within the CDBG low-mod target area (Attachment B).

On October 15, 2025, the City notified the general public and local non-profit organizations of the opportunity to apply for CDBG funds for Fiscal Year 26/27. The City also hosted the Notice of Funding Availability on the City website, sent out emails to subscribers of the City's Newsletter, and made posts on the City's social media page. The application period to submit applications/proposals lasted 33 days (federal guidelines require a minimum 30 days) from October 15, 2025, to November 17, 2025. The City received one application prior to the filing deadline from Dream Center of Lake Elsinore.

Dream Center of Lake Elsinore is requesting $15,000 of CDBG funds from the City of Wildomar for their food pantry program, Helping Our People Elsinore (HOPE). The application was vetted as an eligible recipient for CDBG funds by HWS. Information provided in their application indicated:

- The HOPE program has received CDBG funds from local agencies for the past 28 years.
- For Fiscal Year 26/27 applications were submitted by the HOPE program to the City of Wildomar, Canyon Lake, and Riverside County.
- The application states funds would be used for "food, rent, utilities, supplies, etc."
- The application mentions they serve 3,000 unduplicated households each Fiscal Year.

The amount being requested by the HOPE program, $15,000, is within the allowed threshold of 14% of the City's total CDBG award that can be sub-awarded to non-profits. If $15,000 is awarded by the City Council, the revised CDBG Fiscal Year 26/27 amount would be $114,400 for the City to utilize towards capital improvement projects within the low-mod area.

City Capital Improvement Projects

Staff recommends that the remaining Fiscal Year 26/27 CDBG allocation ($114,400 if a non-profit is awarded) be applied towards the City's current "Sedco Sidewalk Project - Phase III" (City CIP 044-3) (Project) which is an important sidewalk improvement along Mission Trail within the City's Low-Mod CDBG Target Area of Sedco Hills. This project has received funds in prior years which were used to pay for eligible design services and construction of Phases I and II of the project from Olive St. to Elberta Ave. The current allocation will be applied to the existing CDBG account balance to help fund construction of the sidewalk improvements. If approved by the City Council, the sidewalk project application will be forwarded to HWS for final approval and allocation.

The Project's bid advertisement is scheduled to occur in FY 25/26. If the bids received are more than the current Project funding amount, then the City has the ability to request from HWS an advancement of CDBG allocations from future fiscal years in order to fund the Project's budget shortfall. The Engineer's construction estimate for the Project is $1,200,000.

In accordance with CDBG Guidelines, on January 31, 2026, the City published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the February 10, 2026, public hearing to be held by the City Council to discuss the Fiscal Year 26/27 CDBG program applications.

Request Time Extension for FY 24/25 allocation

Pursuant to the Supplemental Agreement #1.WD.22-24 for the use of CDBG funds ("Agreement #1") dated December 18, 2024, Agreement #1 was errantly set to expire on June 30, 2025. The City provided HWS with a schedule estimating the Project's completion date by June 2026 that was included under Exhibit A in Agreement #1. Given this inconsistency in expiration date to project completion date, City Staff was advised by HWS to submit a Supplemental Agreement Extension Request for the City's FY 24/25 allocation. This time extension would also reprogram the City's FY 24/25 allocation ($132,515) with its FY 25/26 allocation ($129,415), resulting in a cumulative allocation ($261,930) with one expiration date

to comply with. Pursuant to the Supplemental Agreement #3.WD.23-25 for the use of CDBG funds ("Agreement #2") dated September 24, 2025, Agreement #2 is set to expire on June 30, 2027. City Staff anticipate the Project being substantially completed prior to this date, and approval of this request by HWS would simplify the City's administrative responsibilities as grant recipient. A draft of the Supplemental Agreement Extension Request is included as Attachment D. Staff recommends that the City Council authorize the City Manager to make any necessary revisions to the extension request letter and to submit the extension request.

FISCAL IMPACT:
Upon approval of the City's funding application by HWS, additional CDBG funds will become available for the City to allocate to CIP 044-3. There is no fiscal impact to the City's General Fund.

ATTACHMENTS:
1. Resolution
A - 2026/2027 CDBG City Application
B - Low Mod Map
C - 2026/2027 CDBG Non-profit Application
D - Supplemental Agreement Extension Request FY 24/25
E - Presentation

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FISCAL YEAR 2026/2027

WHEREAS, the City of Wildomar (City) receives an annual allocation of Community Development Block Grant (CDBG) funds from the Riverside County Economic Development Agency via the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City is being awarded/allocated $129,400 in CDBG funds for Fiscal Year 2026/2027 projects; and

WHEREAS, under CDBG guidelines, the City may allocate up to 14% ($18,116) of the FY 2026/2027 CDBG allocation for public service projects that meet the CDBG criteria; and

WHEREAS, on October 15, 2025, the City notified the general public and local non-profit organizations by posting on the City's website, social media platforms, and email newsletter regarding the Fiscal Year 2026/2027 CDBG allocation process; and

WHEREAS, the City accepted CDBG applications during the required minimum 30-day application period which commenced on October 15, 2025 and concluded on November 17, 2025; and

WHEREAS, City Staff received one (1) CDBG application submitted by a non-profit organization competing for FY 2026/2027 funds prior to the filing deadline; and

WHEREAS, the City Council has determined that the non-profit application submitted by Dream Center of Lake Elsinore for their food pantry program, Helping Our People Elsinore (HOPE), receive CDBG funding in the amount of $15,000; and

WHEREAS, the City Council has determined that the remainder of the CDBG funding, $114,400, shall be used for "Mission Trail/Sedco Sidewalk Project – Phase III" located in the City's CDBG target area; and

WHEREAS, the City Council approves the submittal of the City's program to the County of Riverside; and

WHEREAS, in accordance with HUD guidelines, the Public Works Department, on January 31, 2026 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the February 10, 2026 City Council meeting at which time the City Council would consider all CDBG project applications for the FY 2026/2027 program year; and

WHEREAS, on February 10, 2026, the City Council conducted the duly noticed public hearing at which time interested public service organizations had an opportunity to present their CDBG program proposals and at which time the City Council received public testimony concerning said CDBG program proposals.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION I. Non-Profit Public Service Funds:

The City Council received one (1) application from a non-profit public service organizations prior to the filing deadline. The City Council has determined that $15,000 of the Fiscal Year 2026/2027 CDBG Funds are allocated to the Dream Center of Lake Elsinore for their food pantry program, Helping Our People Elsinore (HOPE).

SECTION II. Public Improvement Project:

The City Council has determined that $114,400 of the Fiscal Year 2026/2027 CDBG Funds are allocated to the Mission Trail/Sedco Sidewalk Project – Phase III.

SECTION III. City Council Action:

The City Council hereby adopts this resolution resolving the following:

1. That the City Manager is hereby authorized to submit the required CDBG applications to the County of Riverside Housing and Workforce Solutions Department (HWS) for further review as part of the Fiscal Year 2026/2027 CDBG Program; and

2. That the City Manager is authorized to execute all documents, including supplemental agreements, with the County of Riverside Housing and Workforce Solutions Department (HWS) necessary to carry out the intent of this resolution; and

3. That the City Manager is authorized to submit a Supplemental Agreement Extension Request for the City's FY 24/25 allocation to the Riverside County Department of Housing and Workforce Solutions (HWS) for the Sedco Sidewalk Project - Phase III.

PASSED, APPROVED, AND ADOPTED this 10th day of February, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

COUNTY OF RIVERSIDE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

APPLICATION FOR CITY OF Wildomar
2026-2027 COOPERATING CITY ALLOCATION

I. GENERAL INFORMATION

Applicant Name: City of Wildomar

Type of Organization: Non-Profit Organization ☐ Faith Based Organization ☐

Institution of Higher Education ☐ Other: _____ ☐

Cooperating City ■

Address: 23873 Clinton Keith Road,Suite #110

City: Wildomar Zip Code: 92595

Mailing Address: 23873 Clinton Keith Road,Suite #110

City: Wildomar Zip Code: 92595

Telephone Number: 951-677-7751, Ext 213 Fax Number: 951-698-1463

Executive Director/City Staff: Chris Mann, City Manager

Telephone Number: 951-677-7751, Ext. 209 E-mail: cmann@wildomar.gov

Program Manager: _____

Telephone Number: _____ E-mail: _____

Grant Writer: N/A

Address *(If different from above)*: N/A

Telephone Number: N/A E-mail: N/A

II. ORGANIZATIONAL HISTORY (*This is applicable only if you are a non-profit organization*)

Date Organization founded: N/A

Date Organization incorporated as a non-profit organization ***(Attach Articles of Incorporation and Bylaws):*** N/A

Federal identification number: N/A

UEI Number: N/A

Organization Web Address: N/A

Does your Organization expend $750,000 or more a year in federal funds? Y ☐ or N ☐

Number of paid staff: N/A

Number of volunteers: N/A

Members/Board of Directors ***(Attach):*** N/A

III. PROJECT ACTIVITY

A. Name of Project: Sedco Sidewalk Project - Phase 3

B. Specific Location of Project
(*Attach Project Map - include street address; if a street address has not been assigned provide APN)*
Street or Assesor Parcel Number:
City: Wildomar, East side of Mission Trail between Elberta Road and Malaga Road Zip Code: 92595

C. CDBG Funds Requested: $114,400 *(total amount for the project only)*

D. Where will the proposed activity occur (be specific as to the geographic boundaries)? If the project involves a new or existing facility, what is the proposed service/benefit area for the facility?
East side of Mission Trail between Elberta Road and Malaga Road, in the public right-of-way

E. In which City (ies)/Communities does the activity occur?
City (ies): City of Wildomar

Community (ies): Sedco Hills Low Mod Community

NOTE: HWS will make the final determination of the appropriate service area of all proposals.

F. If this project benefits residents of more than one community or jurisdiction, have requests been submitted to those other entitlement jurisdictions? (i.e., County district(s) 1st, 2nd, 3rd, 4th, and/or 5th, City of Palm Springs, City of Moreno Valley, City of Riverside, etc.)

N/A

G. Check ONLY the applicable category your application represents.

☐ Public Service

☐ Homeless Activities

☐ Real Property Acquisition (Must consult with HWS prior to submitting application)

☐ Housing

☐ Rehabilitation/Preservation (please provide picture of structure)

☐ Public Facilities (construction)

☒ Infrastructure (i.e. Streets, Sewer, Sidewalk, etc.)

☐ Other: (provide description) _____

H. Respond to A & B only if this application is for a *public service* project.

(a) Is this a NEW service provided by your agency? Yes ☐ No ☐

(b) If service is not new, will the existing public service activity level be substantially increased or improved? N/A

IV. PROJECT NARRATIVE

A. Provide a detailed Project Description. The description should only address or discuss the specific activities, services, or project that is to be assisted with CDBG funds. If CDBG funds will assist the entire program or activity, then provide a description of the entire program or activity.

Construction of approximately ¼ mile of sidewalk on Mission Trail. Construct sidewalk,curb and gutter, remove and replace existing driveway approaches, remove and replace existing asphalt concrete, adjust utility boxes and meters to grade, relocate power poles, construct Class II Bike Lane, and replace pavement striping and legends. This represents the 3rd and final Phase of the Sedco Sidewalk project. The prior two phases were previously funded with CDBG monies. As a result of the Phase 3 sidewalk gap closure, there would be a continuous, walkable pedestrian path from Olive St to the City limits, While also connecting the low/mod community to Malaga Gateway Park, a project also funded with CDBG monies. The Project is not creating additional travel lanes and is only improving the existing street and improving roadway safety for all users by adding designated street parking, sidewalk, bike lanes, crosswalks, and drainage improvements. The Project is currently approved for FY 24/25 and FY 25/26 Funds. The City is requesting FY 26/27 Funds also be allocated for the project.

B. Provide a detailed description of the proposed use of the CDBG funds only (e.g. construction design, purchase of specific equipment, rent, supplies, utilities, salaries, etc.):

The proposed use of CDBG funds would be for Construction costs. This includes bid items in the construction contract, and construction admin/inspection costs. Bid items include (but are not limited to) sidewalks, curb ramps, curb and gutter, driveway approaches, asphalt concrete, adjust utility boxes and meters to grade, striping and signage, mobilization, demobilization, and public notification.

C. What are the goals and objectives of the project, service, or activity? How will you measure and evaluate the success of the project to meet these goals and objectives (measures should be qualitative)?

The goal of this project would be to provide safe and adequate pedestrian sidewalks along Mission Trail in the Sedco low/mod area. Currently no ada compliant walking path exists nor a path for bicyclists on the Wildomar side of the street. Residents in the low/mod area have limited ability to walk or ride to several nearby destinations. The improvements would transform the entire area by providing Wildomar and Lake Elsinore residents with safer ped/bike infrastructure, encouraging them to walk or bike instead of using their vehicle. On Mission Trail, there is also an RTA Bus Route, where riders would benefit from a new walking path to get to their bus stop. The measure of success will be completion of Phase 3 of this multi-year project, which would tie together four CDBG projects (3 already completed) together. This would lead to Improved community health conditions through increased physical activity. The project will also contribute to improved air quality as residents would reduce vehicular use for short trips.

D. Please identify the project milestones using an Estimated Timeline for Project Implementation:

The City estimates the following schedule for the Project:

Design Engineer Final Submittal - 100% Plans, Specifications, and Cost Estimate: 31-Jan-26

Gather signatures for bid docs and prepare publication: 12-Feb-26

Advertise project: 16-Feb-26

Bid opening: 19-Mar-26

Award contract:15-Apr-26

Probable Construction Start Date: 1-Jul-26

Probable Construction End Date: 31-Dec-26

Probable Record Notice of Completion: 12-Feb-27

Probable Submit Reimbursement Request to CBDG: 31-Mar-2027

V. PROJECT BENEFIT

A. Indicate the number of people or households that will directly benefit from your proposal using CDBG funds: *Note: This is based on the expected number of clients to be served if the County funds your project for the requested amount.*

Mission Trail is the primary road for which the City's low/mod area residents take access from. The Phase 3 project will benefit the community by providing a safer route of travel for pedestrians and bicyclists, where collision history is significant. Improving the mobility of non vehicular uses ultimately removes barriers for them to access much-needed resources, and in turn, improving air quality and creating a healthier community through increased walking and biking.

B. Indicate the number of unduplicated clients that will be served *(An unduplicated client is counted only once, no matter how many direct services the client receives during a funding year):*

N/A

C. Length of proposed CDBG-funded activities or service (weeks, months, year):

1 year

D. Service will be provided to (check one or more):

- ☒ Men
- ☒ Women
- ☐ Children (Range of children's ages :_____)
- ☐ Homeless (Number of beds at facility :_____)
- ☐ Seniors
- ☐ Severely Disabled Adults
- ☐ Migrant Farm Workers
- ☐ Families

E. What methods will be used for community involvement to assure that all who might benefit from the project are provided an opportunity to participate?

Public Engagement sessions were utilized in two prior grant applications submitted for the state's active transportation program (ATP), which included collecting online surveys for Mission Trail. During the development of the City's Mobility Plan and Active Transportation Plan, Six Technical Advisory Committee meetings with local stakeholders and Walk Audits were held throughout the city. Community members would be invited to participate in the ribbon cutting of the public street facilities upon construction completion.

F. What evidence is there of a long-term commitment to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

1) Design of plans, specifications, and estimates
2) Environmental (CEQA) adoption
3) Utility Coordination and Right of Way Agreements with impacted Utilities
4) Submitted multiple non-CDBG grant applications for construction funding
5) Other Safety Improvement Projects along Mission Trail recently awarded with SB821, SS4A and HSIP funding for constructing pedestrian and bicycle improvements

VI. National Objective

All CDBG-funded activities must meet at least one of the following National Objectives of the CDBG program. Indicate the category of National Objective to be met by your activity.

CATEGORY A: Benefit to low-moderate income persons (must be documented). Please choose either subcategory 1 or 2:

1. Limited Clientele:
   The project serves clientele that will provide documentation of their family size, income, and ethnicity. Identify the procedure you currently have in place to document that at least 51% of the clientele you serve are low-moderate income persons.

N/A

2. Clientele presumed to be principally low- and moderate-income persons:
   The following groups are presumed by HUD to meet this criterion. You will be required to submit a certification from the client (s) that they fall into one of the following presumed categories.

   The activity will benefit (check one or more)

- ☐ Abused children
- ☐ Battered spouses
- ☐ Elderly persons
- ☐ Severely disabled adults
- ☐ Homeless persons
- ☐ Illiterate adults
- ☐ Persons living with AIDS
- ☐ Migrant Farm workers

a. Describe the clientele above to be served by this activity:

N/A

b. Discuss how this project directly benefits low- and moderate- income residents:

N/A

<u>CATEGORY B</u>: Area Benefit - The project or facility serves, or is available to, ALL persons located within an area where at least 51% of the residents are low/moderate-income. ***(Applicant is welcome to contact a County of Riverside, HWS CDBG Program Manager for Census Information)***

2020 Census Tract and Block Group numbers:

(must use 2016-2020 ACS data pursuant to HUD Notice -CPD-24-04)

https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd

464.04

Block 1

Total population in Census Tract(s) / block group(s): 1550

Total percentage of low-moderate population in Census Tract(s) / block group(s): 63.5%

<u>CATEGORY C</u>: Activities undertaken to create or retain permanent jobs, at least 51% of which will be made available to or held by low/moderate-income persons.

<u>Proposed Job Creation/Retention</u>

Total Jobs Expected to Create: N/A

Total Jobs Expected to Retain: N/A

<u>CATEGORY D</u>: Activities that provide assistance to micro-enterprise owners/developers who are low/moderate-income.

<u>Proposed Assistance to Businesses</u>

New Businesses expected to assist: N/A

Existing Businesses expected to assist: N/A

Enter Total Businesses expected to assist: N/A

VII. FINANCIAL INFORMATION

A. Proposed Project Budget

Complete the following annual program budget to begin July 1, 2026. If your proposed CDBG-funded activity will start on a date other than July 1, 2026, please indicate starting date. *Provide total Budget information and distribution of CDBG funds in the proposed budget*.

The budgeted items are for the specific activity for which you are requesting CDBG funding - NOT for the budget of the "entire" organization or agency. **(Note: CDBG funds requested must match amount requested in Project Activity, C above.)**

(EXAMPLE: The Valley Senior Center is requesting funding for a new Senior Nutritional Program. The total cost of the program is $15,000 and $10,000 in CDBG funds is being requested for operating expenses associated with the proposed activity. The total Activity/Project Budget will include $5,000 of other non-CDBG funding and $10,000 in CDBG funds for a Grand Total of $15,000).

	TOTAL ACTIVITY/ PROJECT BUDGET (Include non-CDBG Funds and CDBG Funds)	**CDBG FUNDS REQUESTED-Only**
I. Personnel		
A. Salaries & Wages	$_____	$_____
B. Fringe Benefits	$_____	$_____
C. Consultants & Contract Services	$158,000	$_____
PERSONNEL SUB-TOTAL	**$**158,000	**$**_____
II. Non-Personnel		
A. Space Costs	$_____	$_____
B. Rental, Lease or Purchase of Equipment	$_____	$_____
C. Consumable Supplies	$_____	$_____
D. Travel	$_____	$_____
E. Telephone	$_____	$_____
F. Utilities	$_____	$_____
G. Other Costs	$_____	$_____
NON-PERSONNEL SUB-TOTAL:	**$**_____	**$**_____
III. Other		
A. Architectural/Engineering Design	$30,000	$_____
B. Acquisition of Real Property	$_____	$_____
C. Construction/Rehabilitation	$989,515	$116,400
D. Indirect Costs	$_____	$_____
E. Other	$_____	$_____
OTHER SUB-TOTAL:	**$**1,019,515	**$**116,400
GRAND TOTAL:	**$**1,177,515	**$**116,400

B. Leveraging
List other funding sources and amounts (commitments or applications) which will assist in the implementation of this activity. Current and pending evidence of leveraging commitments/applications must be submitted with application. **(Attach)**

TYPE	SOURCE	AMOUNT	SOURCE	AMOUNT	SOURCE	AMOUNT	TOTAL
FEDERAL	24/25 CDBG	$132,515	25/26 CDBG	$131,000			$263,515
STATE/LOCAL	SB 821	$726,000	MEASURE A	$188,000			$914,000
PRIVATE							
OTHER							

TOTAL: $1,177,515

C. What type of long-term financial commitment is there to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

City would be responsible for maintenance and preservation of the constructed sidewalk, bike lane, and curb and gutter among all other infrastructure items now located in the public right of way.

D. Provide a summary by line item of your organization's previous year's income and expense statement. **(Attach)**

N/A

E. Does this project benefit residents of more than one community or jurisdiction, have requests been submitted to those other jurisdictions? Yes ☒ No ☐

If yes, identify sources and indicate outcome. Yes the project benefits residents of Lake Elsinore due to location along city boundaries

If no, please explain. _____

F. Was this project or activity previously funded with CDBG? Yes ☒ No ☐

If yes, when? FY 24/25 and FY 25/26 CDBG Funds were approved for this project

Is this activity a continuation of a previously funded (CDBG) project? Yes ■ No ☐

If yes, explain: This is the 3rd & final Phase of the Sedco Sidewalk project, prior phases were funded by CDBG

VIII. MANAGEMENT CAPACITY

A. Describe your organization's experience in managing and operating project or activities funded with CDBG or other Federal funds.

The City has a recent history of successfully delivering CDBG funded projects in our low/mod area.

This includes timely reimbursement requests during the progress of our projects.

The prior two phases of the Sedco Sidewalk Project were completed on time and under budget.

The cost efficiencies in those two projects allowed the City to complete design of Phase 3 of the project.

B. Management Systems

Does your organization have written and adopted management systems (i.e., policies and procedures) including personnel, procurement, property management, record keeping, financial management, etc.?

Personnel - Yes

Procurement - Yes

Property Management - Yes

Record Keeping - Yes

Financial Management - Yes

C. Capacity

Please provide the names and qualifications of the person(s) that will be primarily responsible for the implementation and completion of the proposed project.

The following City staff were involved in the successful delivery of past CDBG Projects:

Jason Farag - Public Works Director

Cameron Luna - Associate Engineer, Project Manager

Adam Jantz - Finance Manager

IX. APPLICATION CERTIFICATION

Undersigned hereby certifies that (check box after reading each statement and digitally sign the document):

1. The information contained in the project application is complete and accurate. _____

2. The applicant agrees to comply with all Federal and County policies and requirements imposed upon the project or activity funded by the CDBG program. _____

3. The applicant acknowledges that the Federal assistance made available through the CDBG program funding will not be used to substantially reduce prior levels of local, (NON-CDBG) financial support for community development activities. _____

4. The applicant fully understands that any facility built or equipment purchased with CDBG funds shall be maintained and/or operated for the approved use throughout its economic life, pursuant to CDBG regulation. _____

5. If CDBG funds are approved, the applicant acknowledges that sufficient non-CDBG funds are available or will be available to complete the project as described within a reasonable timeframe. _____

6. On behalf of the applying organization, I have obtained authorization to submit this application for CDBG funding. **(DOCUMENTATION ATTACHED Minute Action and/or written Board Approval signed by the Board President)** _____

DATE: 1/29/2026

Signature: _____

Print Name/Title
Authorized Representative: Chris Mann, City Manager

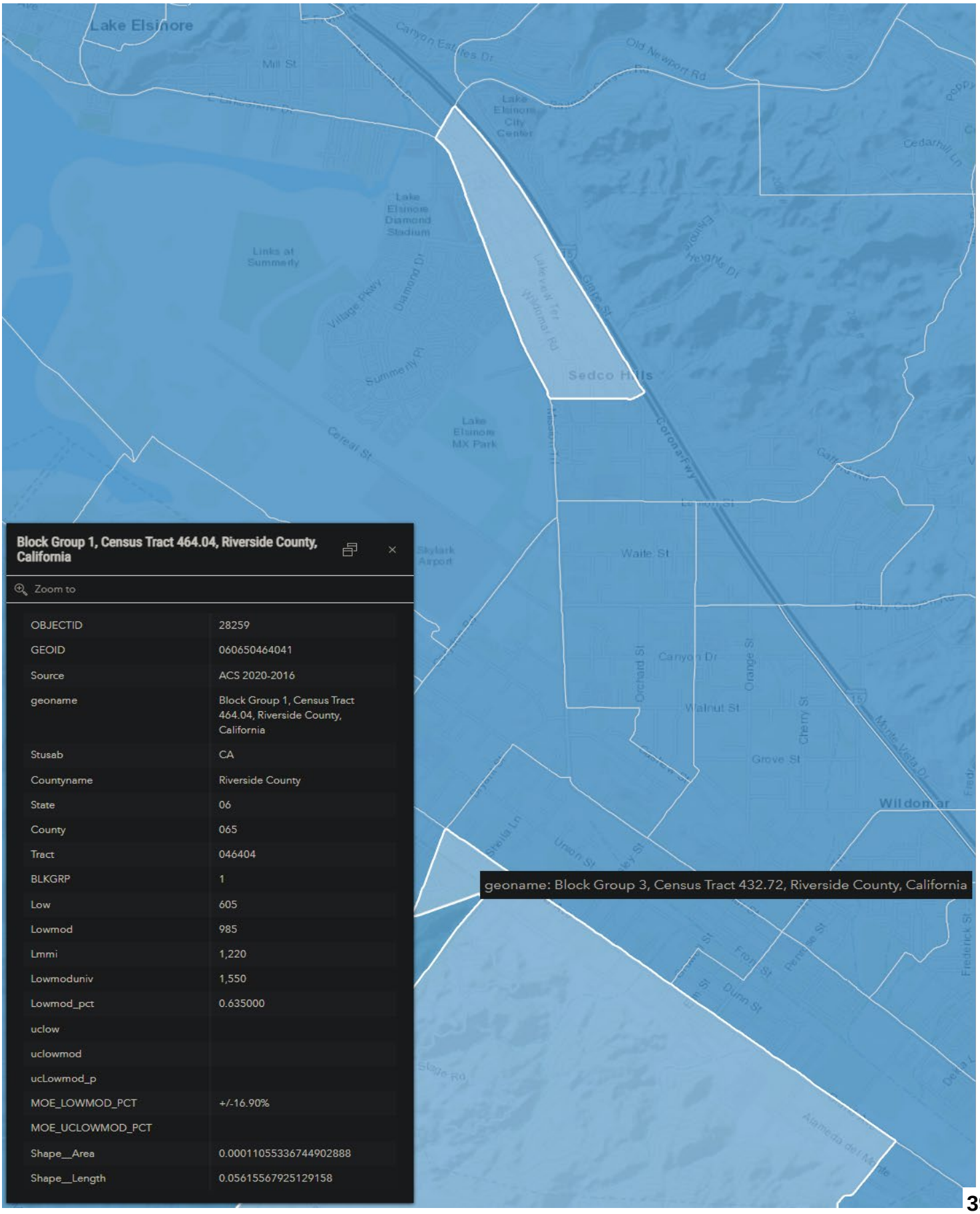
CHECK-LIST:

The following required documents listed below have been attached. Any missing documentation to the application will be cause for the application to be reviewed as INELIGIBLE.

Yes	No	ATTACHMENT
☐	☐	1. Members/Board of Directors
☐	☐	2. Articles of Incorporation and Bylaws
☐	☐	3. Project Activity Map
☐	☐	4. Project Benefit, Category B, Low Mod Area Maps **(Attach if applicable)**
☐	☐	5. Leveraging (Current evidence of commitment)
☐	☐	6. Income and Expense Statement
☐	☐	7. Management Capacity (Detailed organizational chart)
☐	☐	8. Board Written Authorization approving submission of application

ATTACHMENT B

Low/Mod Income Target Area Map



COUNTY OF RIVERSIDE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

APPLICATION FOR CITY OF WILDOMAR
2026-2027 COOPERATING CITY ALLOCATION

I. GENERAL INFORMATION

Applicant Name: HELPING OUR PEOPLE ELSINORE, Inc. (H.O.P.E.)

Type of Organization: Non-Profit Organization ☑ Faith Based Organization ☐

Institution of Higher Education ☐ Other: _____ ☐

Cooperating City ☐

Address: 506 W. MINTHORN STREET

City: LAKE ELSINORE, CA Zip Code: 92530

Mailing Address: 114 E. PECK STREET

City: LAKE ELSINORE, CA Zip Code: 92530

Telephone Number: 951-245-7510 Fax Number: N/A

Executive Director/City Staff: BRETT MASTERS

Telephone Number: 951-376-3703 E-mail: brett@dreamcenterle.org

Program Manager: BRETT MASTERS

Telephone Number: 951-376-3703 E-mail: brett@dreamcenterle.org

Grant Writer: BRETT MASTERS

Address *(If different from above)*: (SAME AS ABOVE)

Telephone Number: (SAME AS ABOVE) E-mail: (SAME AS ABOVE)

II. ORGANIZATIONAL HISTORY *(This is applicable only if you are a non-profit organization)*

Date Organization founded: 1990

Date Organization incorporated as a non-profit organization ***(Attach Articles of Incorporation and Bylaws)***: 2/2/92

Federal identification number: 33-0489728

UEI Number: RACZBH6ZLRB8

Organization Web Address: www.dreamcenterle.org/DCPantry

Does your Organization expend $750,000 or more a year in federal funds? Y ☐ or N ■

Number of paid staff: 3

Number of volunteers: 300

Members/Board of Directors *(Attach)*: 5

III. PROJECT ACTIVITY

A. Name of Project: PANTRY PROGRAM

B. Specific Location of Project
(Attach Project Map - include street address; if a street address has not been assigned provide APN)
Street or Assesor Parcel Number:
City: 506 W. MINTHORN STREET Zip Code: 92530

C. CDBG Funds Requested: $15,000 *(total amount for the project only)*

D. Where will the proposed activity occur (be specific as to the geographic boundaries)? If the project involves a new or existing facility, what is the proposed service/benefit area for the facility?

E. In which City (ies)/Communities does the activity occur?
City (ies): Lake Elsinore, Wildomar, Canyon Lake

Community (ies): Lakeland Village and Horsethief Canyon

NOTE: HWS will make the final determination of the appropriate service area of all proposals.

F. If this project benefits residents of more than one community or jurisdiction, have requests been submitted to those other entitlement jurisdictions? (i.e., County district(s) 1st, 2nd, 3rd, 4th, and/or 5th, City of Palm Springs, City of Moreno Valley, City of Riverside, etc.)

We will be submitting CDBG applications for Program Year 2026-27 to the city of Canyon Lake, Wildomar, and the County of Riverside.

G. Check ONLY the applicable category your application represents.

- [x] Public Service
- [ ] Homeless Activities
- [ ] Real Property Acquisition (Must consult with HWS prior to submitting application)
- [ ] Housing
- [ ] Rehabilitation/Preservation (please provide picture of structure)
- [ ] Public Facilities (construction)
- [ ] Infrastructure (i.e. Streets, Sewer, Sidewalk, etc.)
- [ ] Other: (provide description) _____

H. Respond to A & B only if this application is for a *public service* project.

(a) Is this a NEW service provided by your agency? Yes ☐ No ☒

(b) If service is not new, will the existing public service activity level be substantially increased or improved? _____

IV. PROJECT NARRATIVE

A. Provide a detailed Project Description. The description should only address or discuss the specific activities, services, or project that is to be assisted with CDBG funds. If CDBG funds will assist the entire program or activity, then provide a description of the entire program or activity.

Through our Pantry Program, we ensure that those at greatest risk of hunger receive the food they need to alleviate food-related consequences. We currently provide food, hygiene products, clothing and more to our program recipients at least 2x monthly. During the 2024-25 FY, HOPE served an average of 3,000 households per month for an annual total of over 39,000 Individuals. Unsurprisingly, we have seen significant growth in clients served year-to-date 2025 with trends continuing to increase due to the recent government shutdown. Current reporting out of the Food Research and Action Center (FRAC) "Food Hardship in America: Households with Children Especially Hard Hit" (2023) California was listed as having 11.4% food insecurity prevalence. The HOPE, Inc. food pantry is instrumental in helping alleviate the need for food in this area.

B. Provide a detailed description of the proposed use of the CDBG funds only (e.g. construction design, purchase of specific equipment, rent, supplies, utilities, salaries, etc.):

CDBG funds will be used to cover our most basic but crucial costs including food, rent, utilities, supplies, etc. We have been able to continue meeting our proposed annual funding goals, enabling us to maintain our warehouse and office facility, our two box trucks, and other equipment. We are currently evaluating opportunities to improve cost-effective operations such as upgrading our freezers, etc. We will be utilizing funding from the CDBG program to assist in accomplishing sustainability goals to help us continue operations and further expand to areas currently underserved. Funding from CDBG helps us meet the needs in the community.

C. What are the goals and objectives of the project, service, or activity? How will you measure and evaluate the success of the project to meet these goals and objectives (measures should be qualitative)?

Our goals are laid out in two phases: Phase 1 - Efficiency and effectiveness optimization and Client coverage expansion. Phase 1 addresses improving the processes we employ to drive effective and efficient operations, eliminating unnecessary steps that consume time of our volunteers. Phase 2 makes better use of our resources without the need to seek and train new volunteers. In essence, accomplishing more with the same number of volunteers equips us to better handle the ever-expanding client volume. Our goal is help our clients become self-sufficient through the help and mentorship of those at the Pantry. Phase 1 goals will use Key Performance Indicators to capture hours by critical task vs. targeted hours. Phase 2 will be measured through community surveys.

D. Please identify the project milestones using an Estimated Timeline for Project Implementation:

HOPE, Inc. is an established Food Pantry Program already fully implemented. We are always looking for ways to refine and streamline our systems and processes for greater effeciency taking lessons from other highly-effective food pantries within our network.

V. PROJECT BENEFIT

A. Indicate the number of people or households that will directly benefit from your proposal using CDBG funds: *Note: This is based on the expected number of clients to be served if the County funds your project for the requested amount.*

We served roughly 3,000 unduplicated households during the previous Fiscal Year which amounts to ~12,000+ unique individuals overall

B. Indicate the number of unduplicated clients that will be served *(An unduplicated client is counted only once, no matter how many direct services the client receives during a funding year):*

(SAME AS ABOVE)

C. Length of proposed CDBG-funded activities or service (weeks, months, year):

12 months of service, three days per week

D. Service will be provided to (check one or more):

- ☒ Men
- ☒ Women
- ☒ Children (Range of children's ages : 0-17)
- ☐ Homeless (Number of beds at facility :)
- ☒ Seniors
- ☒ Severely Disabled Adults
- ☐ Migrant Farm Workers
- ☒ Families

E. What methods will be used for community involvement to assure that all who might benefit from the project are provided an opportunity to participate?

Our Outreach Team regularly goes out into the community. Local agencies we work with include the Lake Elsinore Unified School District, CityNet, DPSS, City of Wildomar, City of Lake Elsinore, City of Canyon Lake and Dream Center's Adopt-a-Block program along with other local churches and other non-profit organizations. We also advertise our services on our website and social media.

F. What evidence is there of a long-term commitment to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

HOPE has been meeting the needs of those in the need of food for 35 years. CDBG funds have been instrumental in our ability to serve the needs of the community. We would not be able to operate without those funds. To continue works after CDBG operated without those funds. To continue works after CDBG funds are expended, we work with other agencies, pursue other grants and partner with local markets and other organizations such as, Feeding America, to receive an ongoing source of fresh supplies. We also hold fundraisers and food drives to help us meet those needs.

VI. National Objective

All CDBG-funded activities must meet at least one of the following National Objectives of the CDBG program. Indicate the category of National Objective to be met by your activity.

CATEGORY A: **Benefit to low-moderate income persons (must be documented)**. Please choose either subcategory 1 or 2:

1. Limited Clientele:
   The project serves clientele that will provide documentation of their family size, income, and ethnicity. Identify the procedure you currently have in place to document that at least 51% of the clientele you serve are low-moderate income persons.

Through client intake forms and income self-certification (per HUD guidelines) we confirm that all clients receiving services through HOPE are low income persons as defined by HUD. HOPE only serves those in desperate need of assistance within our community. It is our commitment to ensure that those most vulnerable receive assistance, particularly those who do not have adequate means to purchase food for themselves or their families. The majority of our clientele are extremely low-income clients as defined by HUD and are living below the poverty line. Food costs could easily equate to 30-40% of their income based on USDA food cost guidelines.

2. Clientele presumed to be principally low- and moderate-income persons:
   The following groups are presumed by HUD to meet this criterion. You will be required to submit a certification from the client (s) that they fall into one of the following presumed categories.

The activity will benefit (check one or more)

- ☐ Abused children
- ☐ Battered spouses
- ☐ Elderly persons
- ☐ Severely disabled adults
- ☐ Homeless persons
- ☐ Illiterate adults
- ☐ Persons living with AIDS
- ☐ Migrant Farm workers

a. Describe the clientele above to be served by this activity:

b. Discuss how this project directly benefits low- and moderate- income residents:

CATEGORY B: Area Benefit - The project or facility serves, or is available to, ALL persons located within an area where at least 51% of the residents are low/moderate-income. ***(Applicant is welcome to contact a County of Riverside, HWS CDBG Program Manager for Census Information)***

2020 Census Tract and Block Group numbers:

(must use 2016-2020 ACS data pursuant to HUD Notice -CPD-24-04)

https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd

_____

_____

_____

_____

Total population in Census Tract(s) / block group(s):_____

Total percentage of low-moderate population in Census Tract(s) / block group(s):_____

CATEGORY C: Activities undertaken to create or retain permanent jobs, at least 51% of which will be made available to or held by low/moderate-income persons.

Proposed Job Creation/Retention

Total Jobs Expected to Create: _____

Total Jobs Expected to Retain: _____

CATEGORY D: Activities that provide assistance to micro-enterprise owners/developers who are low/moderate-income.

Proposed Assistance to Businesses

New Businesses expected to assist: _____

Existing Businesses expected to assist: _____

Enter Total Businesses expected to assist: _____

VII. FINANCIAL INFORMATION

A. Proposed Project Budget

Complete the following annual program budget to begin July 1, 2026. If your proposed CDBG-funded activity will start on a date other than July 1, 2026, please indicate starting date. *Provide total Budget information and distribution of CDBG funds in the proposed budget.*

The budgeted items are for the specific activity for which you are requesting CDBG funding - NOT for the budget of the "entire" organization or agency. **(Note: CDBG funds requested must match amount requested in Project Activity, C above.)**

(EXAMPLE: The Valley Senior Center is requesting funding for a new Senior Nutritional Program. The total cost of the program is $15,000 and $10,000 in CDBG funds is being requested for operating expenses associated with the proposed activity. The total Activity/Project Budget will include $5,000 of other non-CDBG funding and $10,000 in CDBG funds for a Grand Total of $15,000).

	TOTAL ACTIVITY/ PROJECT BUDGET (Include non-CDBG Funds and CDBG Funds)	CDBG FUNDS REQUESTED-Only
I. Personnel		
A. Salaries & Wages	$70,000	$0
B. Fringe Benefits	$0	$0
C. Consultants & Contract Services	$0	$0
PERSONNEL SUB-TOTAL	$70,000	$0
II. Non-Personnel		
A. Space Costs	$56,000	$4,000
B. Rental, Lease or Purchase of Equipment	$40,000	$3,000
C. Consumable Supplies	$30,000	$3,000
D. Travel	$25,000	$2,000
E. Telephone	$3,000	$1,000
F. Utilities	$35,000	$1,000
G. Other Costs	$16,000	$1,000
NON-PERSONNEL SUB-TOTAL:	$205,000	$15,000
III. Other		
A. Architectural/Engineering Design	$0	$0
B. Acquisition of Real Property	$0	$0
C. Construction/Rehabilitation	$35,000	$0
D. Indirect Costs	$0	$0
E. Other	$0	$0
OTHER SUB-TOTAL:	$35,000	$0
GRAND TOTAL:	$310,000	$15,000

B. Leveraging
List other funding sources and amounts (commitments or applications) which will assist in the implementation of this activity. Current and pending evidence of leveraging commitments/applications must be submitted with application. **(Attach)**

TYPE	SOURCE	AMOUNT	SOURCE	AMOUNT	SOURCE	AMOUNT	TOTAL
FEDERAL	EFSP	20,000					20,000
STATE/LOCAL	other CDE	135,000					135,000
PRIVATE	Donors	50,000	Corp's	25,000	Misc Grar		130,000
OTHER	Misc.	10,000					10,000

TOTAL: 295,000

C. What type of long-term financial commitment is there to the proposal? Describe how you plan to continue the work (project) after the CDBG funds are expended?

HOPE has been meeting the needs of those in desperate need of food for 35 years. CDBG Funds have been instrumental in our ability to serve the needs of the community. To continue works after CDBG funds are expended, we also work with other agencies, pursue other grants and partner with local markets and other organizations, such as Feeding America, to receive an ongoing source of fresh supplies. We also model the Mission Increase principles to multiply fundraising efforts.

D. **Provide a summary by line item of your organization's previous year's income and expense statement. (Attach)**

(PLEASE SEE ATTACHED)

E. Does this project benefit residents of more than one community or jurisdiction, have requests been submitted to those other jurisdictions? Yes ■ No ☐

If yes, identify sources and indicate outcome. CDBG applications for Canyon Lake, Wildomar, and Riverside County

If no, please explain. n/a

F. Was this project or activity previously funded with CDBG? Yes ■ No ☐

If yes, when? Since 1995

Is this activity a continuation of a previously funded (CDBG) project? Yes ■ No ☐

If yes, explain: Yes, we continue to serve community residents every year.

VIII. MANAGEMENT CAPACITY

A. Describe your organization's experience in managing and operating project or activities funded with CDBG or other Federal funds.

HOPE has received CDBG funds for the past 28 years and all funds have been spent is accordance with agreements and with no compliance issues. All required reports and statistics have been submitted on time.

B. Management Systems

Does your organization have written and adopted management systems (i.e., policies and procedures) including personnel, procurement, property management, record keeping, financial management, etc.?

HOPE's board has adopted policies and procedures regarding personnel, volunteer management, procurement, property management, financial management, records, client intake and other systems, required to operate and manage HOPE.

C. Capacity

Please provide the names and qualifications of the person(s) that will be primarily responsible for the implementation and completion of the proposed project.

Brett Masters is the executive responsible for implementation of this project. Brett serves as the contact for the Dream Center-LE, which includes running the Fresh Food program through HOPE. Additionally, HOPE has an on-site management team to ensure the Pantry functions on a day-to-day basis.

IX. APPLICATION CERTIFICATION

Undersigned hereby certifies that (check box after reading each statement and digitally sign the document):

1. The information contained in the project application is complete and accurate. ☑

2. The applicant agrees to comply with all Federal and County policies and requirements imposed upon the project or activity funded by the CDBG program. ☑

3. The applicant acknowledges that the Federal assistance made available through the CDBG program funding will not be used to substantially reduce prior levels of local, (NON-CDBG) financial support for community development activities. ☑

4. The applicant fully understands that any facility built or equipment purchased with CDBG funds shall be maintained and/or operated for the approved use throughout its economic life, pursuant to CDBG regulation. ☑

5. If CDBG funds are approved, the applicant acknowledges that sufficient non-CDBG funds are available or will be available to complete the project as described within a reasonable timeframe ☑

6. On behalf of the applying organization, I have obtained authorization to submit this application for CDBG funding. **(DOCUMENTATION ATTACHED Minute Action and/or written Board Approval signed by the Board President)** ☑

DATE: 11/14/25

Signature: Brett M

Print Name/Title
Authorized Representative: Brett D. Masters, Exec. Director

CHECK-LIST:

The following required documents listed below have been attached. Any missing documentation to the application will be cause for the application to be reviewed as INELIGIBLE.

Yes	No	ATTACHMENT
[x]	[ ]	1. Members/Board of Directors
[x]	[ ]	2. Articles of Incorporation and Bylaws
[x]	[ ]	3. Project Activity Map
[ ]	[x]	4. Project Benefit, Category B, Low Mod Area Maps **(Attach if applicable)**
[x]	[ ]	5. Leveraging (Current evidence of commitment)
[x]	[ ]	6. Income and Expense Statement
[x]	[ ]	7. Management Capacity (Detailed organizational chart)
[x]	[ ]	8. Board Written Authorization approving submission of application

HOPE since 1990

Helping Our People Shine

Board of Directors

October 30, 2025

Brett Masters, Chair

Aubrey Masters, Recording Secretary

Cathy Cook Templeton, Member

Chuck Klingman, Member

Sherry Lewis, Member

Lori Russey, Bookkeeper

ATTACHMENT ID 1820572

ENDORSED
FILED
In the office of the Secretary of State
of the State of California

APR 30 1992

MARCH FONG EU, Secretary of State

ARTICLES OF INCORPORATION OF
Helping Our People in Elsinore, INC.

I

The name of the corporation is "Helping Our People in Elsinore, INC."

II

A. This corporation is a nonprofit public benefit corporation and is not organized for the private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for charitable purposes.

B. The specific purpose of this corporation is to provide food, clothing and shelter to needy people.

III

The name and address in the State of California of this corporation's initial agent for service of process is James T. Winkler 31594 Railroad Canyon Road Suite C Canyon Lake California 92587.

IV

A. This corporation is organized exclusively for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code.

B. No substantial part of the activities of this corporation shall consist of carrying on propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate or intervene in any political campaign (including the publishing or distribution of statements) on behalf of any candidate for public office.

V

The property of this corporation is irrevocably dedicated to charitable purposes and no part of the net income or assets of this corportaion shall ever inure to the benefit of any director, officer or member thereof or to the benefit of any private person. Upon the dissolution or winding up of the corporation, its assets remaining after payment, or provision for payment, of all debts and liabilities of this corporation shall be distributed to a nonprofit fund, foundation or corporation which is organized and operated exclusively for charitable purposes and which has established its tax exempt status under Section 501(c)(3) of the Internal Revenue Code.

2-2-92
DATE

Robert J Bryson
(Signature of Incorporator)

Robert J. Bryson
(Type name of Incorporator)

HOPE

Helping Our People in Elsinore

Serving in His name since 1992

Helping Our People in Elsinore, Inc.

A California Non-profit Corporation

AMENDED BYLAWS

Preamble

RECOGNIZING OUR UNITY IN CHRIST AND OUR COMMON PRACTICE IN THE CHRISTIAN FAITH, WE THE MEMBERS OF HELPING OUR PEOPLE IN ELSINORE, INCORPORATED OF LAKE ELSINORE, CALIFORNIA, ADOPT THE FOLLOWING AMENDED BYLAWS, AND DO PROVIDE THAT THE FOLLOWING ARTICLES SUPERSEDE AND REPLACE THE FORMER AMENDED BYLAWS THAT WERE ADOPTED AT A DULY CALLED MEETING OF THIS CORPORATION ON FEBRUARY 13, 1995.

ARTICLE I
NAME

1.01 Name

The name of this corporation shall be HELPING OUR PEOPLE IN ELSINORE, INC. The business of the corporation may be conducted as HELPING OUR PEOPLE IN ELSINORE, INC. or HOPE, Inc. or HOPE in Elsinore.

ARTICLE II
PURPOSES AND POWERS

2.01 Purpose

HELPING OUR PEOPLE IN ELSINORE, INC. is a non-profit corporation and shall be operated exclusively for educational and charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, or the corresponding section of any future Federal tax code.

STATEMENT OF PURPOSE

The object and purpose of this corporation shall be to share the love of Jesus Christ by reaching out to those persons who are hungry and who need assistance and renewed hope.

To fulfill this object and purpose, this corporation shall provide and dispense food to individuals and families in compliance with the regulations laid down by the governing body of this corporation in the Rules of Qualification. Furthermore, this corporation shall dedicate itself to an ongoing, caring ministry of service to others.

2.02 Statement of Faith

The members of this corporation adhere in faith to the common symbol, held in the highest regard in all of Christendom, called the Apostolic Creed.

2.03 Powers

The corporation shall have the power, directly or indirectly, alone or in conjunction or cooperation with others, to do any and all lawful acts which may be necessary or convenient to affect the charitable purposes, for which the corporation is organized, and to aid or assist other organizations or persons whose activities further accomplish, foster, or attain such purposes. The powers of the corporation may include, but not be limited to, the acceptance of contributions from the public and private sectors, whether financial or in-kind contributions.

2.04 Nonprofit Status and Exempt Activities Limitation

2.04.1 Nonprofit Legal Status. HOPE, Inc. is a California non-profit public benefit corporation, recognized as tax exempt under Section 501(c)(3) of the United States Internal Revenue Code.

2.04.2 Exempt Activities Limitation. Notwithstanding any other provision of these Bylaws, no director, officer, employee, member, or representative of this corporation shall take any action or carry on any activity by or on behalf of the corporation not permitted to be taken or carried on by an organization exempt under Section 501(c)(3) of the Internal Revenue Code as it now exists or may be amended, or by any organization contributions to which are deductible under Section 170(c)(2) of such Code and Regulations as it now exists or may be amended. No part of the net earnings of the corporation shall inure to the benefit or be distributable to any director, officer, member, or other private person, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in the Articles of Incorporation and these Bylaws.

2.04.3 Distribution Upon Dissolution. Upon termination or dissolution of the HOPE, Inc., any assets lawfully available for distribution shall be distributed to one (1) or more qualifying organizations described in Section 501(c)(3) of the 1986 Internal Revenue Code (or described in any corresponding provision of any successor statute) which organization or organizations have a charitable purpose which, at least generally, includes a purpose similar to the terminating or dissolving corporation.

The organization to receive the assets of HOPE, Inc. hereunder shall be selected in the discretion of a majority of the managing body of the corporation, and if its members cannot so agree, then the recipient organization shall be selected pursuant to a verified petition in equity filed in a court of proper jurisdiction against HOPE, Inc., by one (1) or more of its managing body which verified petition shall contain such statements as reasonably indicate the applicability of this section. The court upon a finding that this section is applicable shall select the qualifying organization or organizations to receive the assets to be distributed, giving preference if practicable to organizations located within the State of California.

In the event that the court shall find that this section is applicable but that there is no qualifying organization known to it which has a charitable purpose, which, at least generally, includes a purpose similar to the HOPE, Inc., then the court shall direct the distribution of its assets lawfully available for distribution to the Treasurer of the State of California to be added to the general fund.

2.05 Offices

2.05.1 The principal office of this corporation for the transaction of business is located at 506 W Minthorn Street in Lake Elsinore, California 92530.

2.05.2 This corporation is hereby granted full power and authority to change the principal office of the

corporation from one location to another in Riverside County, California. Any such change shall be noted by the Secretary in these Bylaws, but shall not be considered an Amendment of the Bylaws.

ARTICLE III
MEMBERSHIP

3.01 No Membership Classes

The corporation shall have no members who have any right to vote or title or interest in or to the corporation, its properties and franchises.

3.02 Non-Voting Affiliates

The board of directors may approve classes of non-voting affiliates with rights, privileges, and obligations established by the board. Affiliates may be individuals, businesses, and other organizations that seek to support the mission of the corporation. The board, a designated committee of the board, or any duly elected officer in accordance with board policy, shall have authority to admit any individual or organization as an affiliate, to recognize representatives of affiliates, and to make determinations as to affiliates' rights, privileges, and obligations. At no time shall affiliate information be shared with or sold to other organizations or groups without the affiliate's consent. At the discretion of the board of directors, affiliates may be given endorsement, recognition and media coverage at fundraising activities, clinics, other events or at the corporation website. Affiliates have no voting rights, and are not members of the corporation.

3.03 Dues

Any dues for affiliates shall be determined by the board of directors.

3.04 Participation of Churches

3.04.1 This corporation shall encourage pastors and lay people associated with a local church in the area, who ascribe to this corporation's stated purpose and who understand and shall act in accordance with its Statement of Faith, to affiliate with HOPE, Inc., and to help sponsor its daily operation with a certain degree of responsibility.

3.04.2 This corporation shall foster goodwill among the congregations within the greater Lake Elsinore area, so as to generate the support of their prayers, food donations and financial offerings.

ARTICLE IV
BOARD OF DIRECTORS

4.01 Number of Directors

HOPE, Inc. shall have a board of directors consisting of at least four (4) and no more than nine (9) directors. Within these limits, the board may increase or decrease the number of directors serving on the board, including for the purpose of staggering the terms of directors.

4.02 Powers

All corporate powers shall be exercised by or under the authority of the board and the affairs of the HOPE, Inc. shall be managed under the direction of the board, except as otherwise provided by law.

4.03 Terms

4.03.1 All directors shall be elected to serve a two-year term, however the term may be extended until a successor has been elected.

4.03.2 Director terms shall be staggered so that approximately half the number of directors will end their terms in any given year.

4.03.3 Directors may serve terms in succession.

4.03.4 The term of office shall be considered to begin July 1 and end June 30 of the second year in office, unless the term is extended until such time as a successor has been elected.

4.04 Qualifications and Election of Directors

In order to be eligible to serve as a director on the board of directors, the individual must be 18 years of age. Directors may be elected at any board meeting by the majority vote of the existing board of directors. The election of directors to replace those who have fulfilled their term of office shall take place in June of each year.

4.05 Vacancies

The board of directors may fill vacancies due to the expiration of a director's term of office, resignation, death, or removal of a director or may appoint new directors to fill a previously unfilled board position, subject to the maximum number of directors under these Bylaws.

Vacancies in the board of directors due to resignation, death, or removal shall be filled by the board for the balance of the term of the director being replaced.

4.06 Removal of Directors

A director may be removed by two-thirds (⅔) vote of the board of directors then in office, if:

a) the director is absent and unexcused from two or more meetings of the board of directors in a twelve-month period. The board president is empowered to excuse directors from attendance for a reason deemed adequate by the board president. The president shall not have the power to excuse him/herself from the board meeting attendance and in that case, the board vice president shall excuse the president. Or:

b) for cause or no cause, if before any meeting of the board at which a vote on removal will be made the director in question is given electronic or written notification of the board's intention to discuss her/his case and is given the opportunity to be heard at a meeting of the board.

4.07 Board of Directors Meetings.

4.07.1 Regular Meetings. The board of directors shall have a minimum of four (4) regular meetings each calendar year at times and places fixed by the board. Board meetings shall be held upon four (4) day notice by first-class mail, electronic mail, or facsimile transmission or forty-eight (48) hour notice delivered personally or by telephone. If sent by mail, facsimile transmission, or electronic mail, the notice shall be deemed to be delivered upon its deposit in the mail or transmission system. Notice of meetings shall specify the place, day, and hour of meeting. The purpose of the meeting need not be specified.

4.07.2 Special Meetings. Special meetings of the board may be called by the president, vice president, secretary, treasurer, or any two (2) other directors of the board of directors. A special meeting must be preceded by at least a two (2) day notice to each director of the date, time, and place, but not the purpose, of the meeting.

4.07.3 Waiver of Notice. Any director may waive notice of any meeting, in accordance with California law.

4.08 Manner of Acting.

4.08.1 Quorum. A majority of the directors in office immediately before a meeting shall constitute a quorum for the transaction of business at that meeting of the board. No business shall be considered by the board at any meeting at which a quorum is not present.

4.08.2 Majority Vote. Except as otherwise required by law or by the articles of incorporation, the act of the majority of the directors present at a meeting at which a quorum is present shall be the act of the board.

4.08.3 Hung Board Decisions. On the occasion that directors of the board are unable to make a decision based on a tied number of votes, the president or treasurer in the order of presence shall have the power to swing the vote based on his/her discretion.

4.08.4 Participation. Except as required otherwise by law, the Articles of Incorporation, or these Bylaws, directors may participate in a regular or special meeting through the use of any means of communication by which all directors participating may simultaneously hear each other during the meeting, including in person, internet video meeting or by telephonic conference call.

4.09 Compensation for Board Service

Directors shall receive no compensation for carrying out their duties as directors. The board may adopt policies providing for reasonable reimbursement of directors for expenses incurred in conjunction with carrying out board responsibilities, such as travel expenses to attend board meetings.

4.10 Compensation for Professional Services by Directors

Directors are not restricted from being remunerated for professional services provided to the corporation. Such remuneration shall be reasonable and fair to the corporation and must be reviewed and approved in accordance with the board Conflict of Interest policy and state law.

ARTICLE V
COMMITTEES

5.01 Committees

The board of directors may, by the resolution adopted by a majority of the directors then in office, designate one or more committees, each consisting of two or more directors, to serve at the pleasure of the board. Any committee, to the extent provided in the resolution of the board, shall have all the authority of the board, except that no committee, regardless of board resolution, may:

(a) take any final action on matters which also requires board members' approval or approval of a majority of all members;
(b) fill vacancies on the board of directors or in any committee which has the authority of the board;
(c) amend or repeal Bylaws or adopt new Bylaws; amend or repeal any resolution of the board of directors which by its express terms is not so amendable or repealable;
(d) appoint any other committees of the board of directors or the members of these committees;
(e) expend corporate funds to support a nominee for director; or
(f) approve any transaction;
    1. to which the corporation is a party and one or more directors have a material financial

interest; or

2. between the corporation and one or more of its directors or between the corporation or any person in which one or more of its directors have a material financial interest.

5.02 Meetings and Action of Committees

Meetings and action of the committees shall be governed by and held and taken in accordance with, the provisions of Article IV of these Bylaws concerning meetings of the directors, with such changes in the context of those Bylaws as are necessary to substitute the committee and its members for the board of directors and its members, except that the time for regular meetings of committees may be determined either by resolution of the board of directors or by resolution of the committee. Special meetings of the committee may also be called by resolution of the board of directors. Notice of special meetings of committees shall also be given to any and all alternate members, who shall have the right to attend all meetings of the committee. Minutes shall be kept of each meeting of any committee and shall be filed with the corporate records. The board of directors may adopt rules for the governing of the committee not inconsistent with the provision of these Bylaws.

5.03 Informal Action by the Board of Directors

Any action required or permitted to be taken by the board of directors at a meeting may be taken without a meeting if consent in writing, setting forth the action so taken, shall be agreed by the consensus of a quorum. For purposes of this section an e-mail transmission from an e-mail address on record constitutes a valid writing. The intent of this provision is to allow the board of directors to use email to approve actions, as long as a quorum of board members gives consent.

ARTICLE VI
OFFICERS

6.01 Board Officers

The officers of the corporation shall be a board president, vice-president, secretary, and treasurer, all of whom shall be chosen by, and serve at the pleasure of, the board of directors. Each board officer shall have the authority and shall perform the duties set forth in these Bylaws or by resolution of the board or by direction of an officer authorized by the board to prescribe the duties and authority of other officers. The board may also appoint additional vice-presidents and such other officers as it deems expedient for the proper conduct of the business of the corporation, each of whom shall have such authority and shall perform such duties as the board of directors may determine. One person may hold two or more board offices, but no board officer may act in more than one capacity where action of two or more officers is required.

6.02 Term of Office

Each officer shall serve a one-year term of office and may not serve more than three (3) consecutive terms of office. Unless unanimously elected by the board at the end of his/her three (3) year terms or to fill a vacancy in an officer position, each board officer's term of office shall begin upon the adjournment of the board meeting at which elected and shall end upon the adjournment of the board meeting during which a successor is elected.

6.03 Removal and Resignation

The board of directors by a two-thirds (⅔) vote may remove an officer at any time, with or without cause. Any officer may resign at any time by giving written notice to the corporation without prejudice to the rights, if any, of the corporation under any contract to which the officer is a party. Any resignation shall take effect at the date of the receipt of the notice or at any later time specified in the notice, unless otherwise specified in the notice. The acceptance of the resignation shall not be necessary to make it effective.

6.04 Board President

The board president shall be the chief volunteer officer of the corporation. The board president shall lead the board of directors in performing its duties and responsibilities, including, if present, presiding at all meetings of the board of directors, and shall perform all other duties incident to the office or properly required by the board of directors.

6.05 Vice President

In the absence or disability of the board president, the ranking vice-president or vice-president designated by the board of directors shall perform the duties of the board president. When so acting, the vice-president shall have all the powers of and be subject to all the restrictions upon the board president. The vice-president shall have such other powers and perform such other duties prescribed for them by the board of directors or the board president. The vice-president shall normally accede to the office of board president upon the completion of the board president's term of office.

6.06 Secretary

The secretary shall keep or cause to be kept a book of minutes of all meetings and actions of directors and committees of directors. The minutes of each meeting shall state the time and place that it was held and such other information as shall be necessary to determine the actions taken and whether the meeting was held in accordance with the law and these Bylaws. The secretary shall cause notice to be given of all meetings of directors and committees as required by the Bylaws. The secretary shall have such other powers and perform such other duties as may be prescribed by the board of directors or the board president. The secretary may appoint, with approval of the board, a director to assist in performance of all or part of the duties of the secretary.

6.07 Treasurer

The treasurer shall be the lead director for oversight of the financial condition and affairs of the corporation. The treasurer shall oversee and keep the board informed of the financial condition of the corporation and of audit or financial review results. In conjunction with other directors or officers, the treasurer shall oversee budget preparation and shall ensure that appropriate financial reports, including an account of major transactions and the financial condition of the corporation, are made available to the board of directors on a timely basis or as may be required by the board of directors. The treasurer shall perform all duties properly required by the board of directors or the board president. The treasurer may appoint, with approval of the board a qualified fiscal agent or member of the staff to assist in performance of all or part of the duties of the treasurer.

6.08 Non-Director Officers

The board of directors may designate additional officer positions of the corporation and may appoint and assign duties to other non-director officers of the corporation.

ARTICLE VII
CONTRACTS, CHECKS, LOANS, INDEMNIFICATION AND RELATED MATTERS

7.01 Contracts and other Writings

Except as otherwise provided by resolution of the board or board policy, all contracts, deeds, leases, mortgages, grants, and other agreements of the corporation shall be executed on its behalf by the treasurer or other persons to whom the corporation has delegated authority to execute such documents in accordance with policies approved by the board.

7.02 Checks, Drafts

All checks, drafts, or other orders for payment of money, notes, or other evidence of indebtedness issued in the name of the corporation, shall be signed by such officer or officers, agent or agents, of the corporation and in such manner as shall from time to time be determined by resolution of the board.

7.03 Deposits

All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the corporation in such banks, trust companies, or other depository as the board or a designated committee of the board may select.

7.04 Loans

No loans shall be contracted on behalf of the corporation and no evidence of indebtedness shall be issued in its name unless authorized by resolution of the board. Such authority may be general or confined to specific instances.

7.05 Indemnification

7.05.1 Mandatory Indemnification. The corporation shall indemnify a director or former director, who was wholly successful, on the merits or otherwise, in the defense of any proceeding to which he or she was a party because he or she is or was a director of the corporation against reasonable expenses incurred by him or her in connection with the proceedings.

7.05.2 Permissible Indemnification. The corporation shall indemnify a director or former director made a party to a proceeding because he or she is or was a director of the corporation, against liability incurred in the proceeding, if the determination to indemnify him or her has been made in the manner prescribed by the law and payment has been authorized in the manner prescribed by law.

7.05.3 Advance for Expenses. Expenses incurred in defending a civil or criminal action, suit or proceeding may be paid by the corporation in advance of the final disposition of such action, suit or proceeding, as authorized by the board of directors in the specific case, upon receipt of

(a) a written affirmation from the director, officer, employee or agent of his or her good faith belief that he or she is entitled to indemnification as authorized in this article, and

(b) an undertaking by or on behalf of the director, officer, employee or agent to repay such amount, unless it shall ultimately be determined that he or she is entitled to be indemnified by the corporation in these Bylaws.

7.05.4 Indemnification of Officers, Agents and Employees. An officer of the corporation who is not a director is entitled to mandatory indemnification under this article to the same extent as a director. The corporation may also indemnify and advance expenses to an employee or agent of the corporation who is not a director, consistent with California Law and public policy, provided that such indemnification, and the scope of such indemnification, is set forth by the general or specific action of the board or by contract.

ARTICLE VIII
MISCELLANEOUS

8.01 Books and Records

The corporation shall keep correct and complete books and records of account and shall keep minutes of the proceedings of all meetings of its board of directors, a record of all actions taken by board of directors without a meeting, and a record of all actions taken by committees of the board. In addition, the corporation shall keep a copy of the corporation's Articles of Incorporation and Bylaws as amended to date.

8.02 Fiscal Year

The fiscal year of the corporation shall be from July 1 to June 30 of each year.

8.03 Conflict of Interest

The board shall adopt and periodically review a conflict of interest policy to protect the corporation's interest when it is contemplating any transaction or arrangement which may benefit any director, officer, employee, affiliate, or member of a committee with board-delegated powers.

8.04 Nondiscrimination Policy

The officers, directors, committee members, employees, and persons served by this corporation shall be selected entirely on a nondiscriminatory basis with respect to age, sex, race, religion, national origin, and sexual orientation. It is the policy of HOPE, Inc. not to discriminate on the basis of race, creed, ancestry, marital status, gender, sexual orientation, age, physical disability, veteran's status, political service or affiliation, color, religion, or national origin.

8.05 Bylaw Amendment

These Bylaws may be amended, altered, repealed, or restated by a vote of the majority of the board of directors then in office at a meeting of the Board, provided, however,

(g) that no amendment shall be made to these Bylaws which would cause the corporation to cease to qualify as an exempt corporation under Section 501 (c)(3) of the Internal Revenue Code of 1986, or the corresponding section of any future Federal tax code; and,
(h) that an amendment does not affect the voting rights of directors. An amendment that does affect the voting rights of directors further requires ratification by a two-thirds (⅔) vote of a quorum of directors at a Board meeting.
(i) that all amendments be consistent with the Articles of Incorporation.

ARTICLE IX
COUNTERTERRORISM AND DUE DILIGENCE POLICY

In furtherance of its exemption by contributions to other organizations, domestic or foreign, HOPE, Inc. shall stipulate how the funds will be used and shall require the recipient to provide the corporation with detailed records and financial proof of how the funds were utilized.

Although adherence and compliance with the US Department of the Treasury's publication the "Voluntary Best Practice for US. Based Charities" is not mandatory, HOPE, Inc. willfully and voluntarily recognizes and puts to practice these guidelines and suggestions to reduce, develop, re-evaluate and strengthen a risk-based approach to guard against the threat of diversion of charitable funds or exploitation of charitable activity by terrorist organizations and their support networks.

HOPE, Inc. shall also comply and put into practice the federal guidelines, suggestion, laws and limitation set forth by pre-existing U.S. legal requirements related to combating terrorist financing, which include, but are not limited to, various sanctions programs administered by the Office of Foreign Assets Control (OFAC) in regard to its foreign activities.

ARTICLE X
DOCUMENT RETENTION POLICY

10.01 Purpose

The purpose of this document retention policy is establishing standards for document integrity, retention, and destruction and to promote the proper treatment of HOPE, Inc. records.

10.02 Policy

10.02.1 Section 1. General Guidelines. Records should not be kept if they are no longer needed for the operation of the business or required by law. Unnecessary records should be eliminated from the files. The cost of maintaining records is an expense which can grow unreasonably if good housekeeping is not performed. A mass of records also makes it more difficult to find pertinent records.

From time to time, HOPE, Inc. may establish retention or destruction policies or schedules for specific categories of records in order to ensure legal compliance, and also to accomplish other objectives, such as preserving intellectual property and cost management. Several categories of documents that warrant special consideration are identified below. While minimum retention periods are established, the retention of the documents identified below and of documents not included in the identified categories should be determined primarily by the application of the general guidelines affecting document retention, as well as the exception for litigation relevant documents and any other pertinent factors.

10.02.2 Section 2. Exception for Litigation Relevant Documents. HOPE, Inc. expects all officers, directors, and employees to comply fully with any published records retention or destruction policies and schedules, provided that all officers, directors, and employees should note the following general exception to any stated destruction schedule: If you believe, or the HOPE, Inc. informs you, that corporate records are relevant to litigation, or potential litigation (i.e. a dispute that could result in litigation), then you must preserve those records until it is determined that the records are no longer needed. That exception supersedes any previously or subsequently established destruction schedule for those records.

10.02.3 Section 3. Minimum Retention Periods for Specific Categories Corporate Documents. Corporate records include the corporation's Articles of Incorporation, By-Laws and IRS Form 1023 and Application for Exemption. Corporate records should be retained permanently. IRS regulations require that the Form 1023 be available for public inspection upon request.

10.02.3.1 Tax Records. Tax records include, but may not be limited to, documents concerning payroll, expenses, proof of contributions made by donors, accounting procedures, and other documents concerning the corporation's revenues. Tax records should be retained for at least seven years from the date of filing the applicable return.

10.02.3.2 Employment Records/Personnel Records. State and federal statutes require the corporation to keep certain recruitment, employment and personnel information. The corporation should also keep personnel files that reflect performance reviews and any complaints brought against the corporation or individual employees under applicable state and federal statutes. The corporation should also keep in the employee's personnel file all final memoranda and correspondence reflecting performance reviews and actions taken by or against personnel. Employment applications should be retained for three years. Retirement and pension records should be kept permanently. Other employment and personnel records should be retained for seven years.

10.02.3.3 Board and Board Committee Materials. Meeting minutes should be retained in perpetuity in the corporation's minute book. A clean copy of all other Board and Board Committee materials should be kept for no less than three years by the corporation.

10.02.3.4 Press Releases/Public Filings. The corporation should retain permanent copies of all press releases and publicly filed documents under the theory that the corporation should have its own copy to test the accuracy of any document a member of the public can theoretically produce against the corporation.

10.02.3.5 Legal Files. Legal counsel should be consulted to determine the retention period of particular documents, but legal documents should generally be maintained for a period of ten years.

10.02.3.6 Marketing and Sales Documents. The corporation should keep final copies of marketing and sales documents for the same period of time it keeps other corporate files, generally three years. An exception to the three-year policy may be sales invoices, contracts, leases, licenses, and other legal documentation. These documents should be kept for at least three years beyond the life of the agreement.

10.02.3.7 Development/Intellectual Property and Trade Secrets. Development documents are often subject to intellectual property protection in their final form (e.g., patents and copyrights). The documents detailing the development process are often also of value to the corporation and are protected as a trade secret where the corporation:

(a) derives independent economic value from the secrecy of the information; and
(b) has taken affirmative steps to keep the information confidential.

The corporation should keep all documents designated as containing trade secret information for at least the life of the trade secret.

10.02.3.8 Contracts. Final, execution copies of all contracts entered into by the corporation should be retained. The corporation should retain copies of the final contracts for at least three years beyond the life of the agreement, and longer in the case of publicly filed contracts.

10.02.3.9 Correspondence. Unless correspondence falls under another category listed elsewhere in this policy, correspondence should generally be saved for two years.

10.02.3.10 Banking and Accounting. Accounts payable ledgers and schedules should be kept for seven years. Bank reconciliations, bank statements, deposit slips and checks (unless for important payments and purchases) should be kept for three years. Any inventories of products, materials, and supplies and any invoices should be kept for seven years.

10.02.3.11 Insurance. Expired insurance policies, insurance records, accident reports, claims, etc. should be kept permanently.

10.02.3012 Audit Records. External audit reports should be kept permanently. Internal audit reports should be kept for three years.

10.02.4 Section 4. Electronic Mail. E-mail that needs to be saved should be either:

(a) printed in hard copy and kept in the appropriate file; or
(b) downloaded to a computer file and kept electronically or on disk as a separate file. The retention period depends upon the subject matter of the e-mail, as covered elsewhere in this policy.

ARTICLE XI
Transparency and Accountability
Disclosure of Financial Information With The General Public

11.01 Purpose

By making full and accurate information about its mission, activities, finances, and governance publicly available, HOPE, Inc. practices and encourages transparency and accountability to the general public. This policy will:

a) indicate which documents and materials produced by the corporation are presumptively open to staff and/or the public,

b) indicate which documents and materials produced by the corporation are presumptively closed to staff and/or the public, and

c) specify the procedures whereby the open/closed status of documents and materials can be altered.

The details of this policy are as follow:

11.02 Financial and IRS documents (The form 1023 and the form 990)

HOPE, Inc. shall provide its Internal Revenue forms 990, 990-T, 1023 and 5227, bylaws, conflict of interest policy, and financial statements to the general public for inspection free of charge.

11.03 Means and Conditions of Disclosure

HOPE, Inc. shall make "Widely Available" the aforementioned documents on its internet website: www.HOPEinElsinore.org to be viewed and inspected by the general public.

11.03.1 The documents shall be posted in a format that allows an individual using the Internet to access, download, view and print them in a manner that exactly reproduces the image of the original document filed with the IRS (except information exempt from public disclosure requirements, such as contributor lists).

11.03.2 The website shall clearly inform readers that the document is available and provide instructions for downloading it.

11.03.3 HOPE, Inc. shall not charge a fee for downloading the information. Documents shall not be posted in a format that would require special computer hardware or software (other than software readily available to the public free of charge).

11.03.4 HOPE, Inc. shall inform anyone requesting the information where this information can be found, including the web address. This information must be provided immediately for in-person requests and within 7 days for mailed requests.

11.04 IRS Annual Information Returns (Form 990)

HOPE, Inc. shall submit the Form 990 to its board of directors prior to the filing of the Form 990. While neither the approval of the Form 990 or a review of the 990 is required under Federal law, the corporation's Form 990 shall be submitted to each member of the board of director's via (hard copy or email) at least 10 days before the Form 990 is filed with the IRS.

11.05 Board

All board minutes shall be open to the public once accepted by the board, except where the board passes a motion to make any specific portion confidential.

11.06 Staff Records

11.06.1 All staff records shall be available for consultation by the staff member concerned or by their legal representatives.

11.06.2 No staff records shall be made available to any person outside the corporation except the authorized governmental agencies.

11.06.3 Within the corporation, staff records shall be made available only to those persons with managerial or personnel responsibilities for that staff member, except that staff records shall be made available to the board when requested.

11.07 Donor Records

11.07.1 All donor records shall be available for consultation by the members and donors concerned or by their legal representatives.

11.07.2 No donor records shall be made available to any other person outside the corporation except the authorized governmental agencies.

11.07.3 Within the corporation, donor records shall be made available only to those persons with managerial or personnel responsibilities for dealing with those donors, except that; donor records shall be made available to the board when requested.

ARTICLE XII
CODES OF ETHICS AND WHISTLEBLOWER POLICY

12.01 Purpose

HOPE, Inc. requires and encourages directors, officers and employees to observe and practice high standards of business and personal ethics in the conduct of their duties and responsibilities. The employees and representatives of the corporation must practice honesty and integrity in fulfilling their responsibilities and comply with all applicable laws and regulations. It is the intent of HOPE, Inc. to adhere to all laws and regulations that apply to the corporation and the underlying purpose of this policy is to support the corporation's goal of legal compliance. The support of all corporate staff is necessary to achieving compliance with various laws and regulations.

12.02 Reporting Violations

If any director, officer, staff or employee reasonably believes that some policy, practice, or activity of HOPE, Inc. is in violation of law, a written complaint must be filed by that person with the vice president or the board president.

12.03 Acting in Good Faith

Anyone filing a complaint concerning a violation or suspected violation of the Code must be acting in good faith and have reasonable grounds for believing the information disclosed indicates a violation of the Code. Any allegations that prove not to be substantiated and which prove to have been made maliciously or knowingly to be false shall be viewed as a serious disciplinary offense.

12.04 Retaliation

Said person is protected from retaliation only if she/he brings the alleged unlawful activity, policy, or practice to the attention of HOPE, Inc. and provides HOPE, Inc. with a reasonable opportunity to investigate and correct the

alleged unlawful activity. The protection described below is only available to individuals that comply with this requirement.

HOPE, Inc. shall not retaliate against any director, officer, staff or employee who in good faith, has made a protest or raised a complaint against some practice of HOPE, Inc. or of another individual or entity with whom HOPE, Inc. has a business relationship, on the basis of a reasonable belief that the practice is in violation of law, or a clear mandate of public policy.

HOPE, Inc. shall not retaliate against any director, officer, staff or employee who disclose or threaten to disclose to a supervisor or a public body, any activity, policy, or practice of HOPE, Inc. that the individual reasonably believes is in violation of a law, or a rule, or regulation mandated pursuant to law or is in violation of a clear mandate of public policy concerning the health, safety, welfare, or protection of the environment.

12.05 Confidentiality

Violations or suspected violations may be submitted on a confidential basis by the complainant or may be submitted anonymously. Reports of violations or suspected violations shall be kept confidential to the extent possible, consistent with the need to conduct an adequate investigation.

12.06 Handling of Reported Violations

The board president or vice president shall notify the sender and acknowledge receipt of the reported violation or suspected violation within five business days. All reports shall be promptly investigated by the board and its appointed committee and appropriate corrective action shall be taken if warranted by the investigation.

This policy shall be made available to all directors, officers, staffs or employees and they shall have the opportunity to ask questions about the policy.

ARTICLE XIII
AMENDMENT OF ARTICLES OF INCORPORATION

13.01 Amendment

Any amendment to the Articles of Incorporation may be adopted by approval of two-thirds (2/3) of the board of directors.

CERTIFICATE OF ADOPTION OF BYLAWS

I do hereby certify that the above stated Bylaws of HOPE, Inc. were approved by the HOPE, Inc. board of directors on January 11, 2017 and constitute a complete copy of the Bylaws of the corporation.

Sue DeDorio

Sue DeIorio, Secretary

Date: 2-15-17

HOPE since 1990

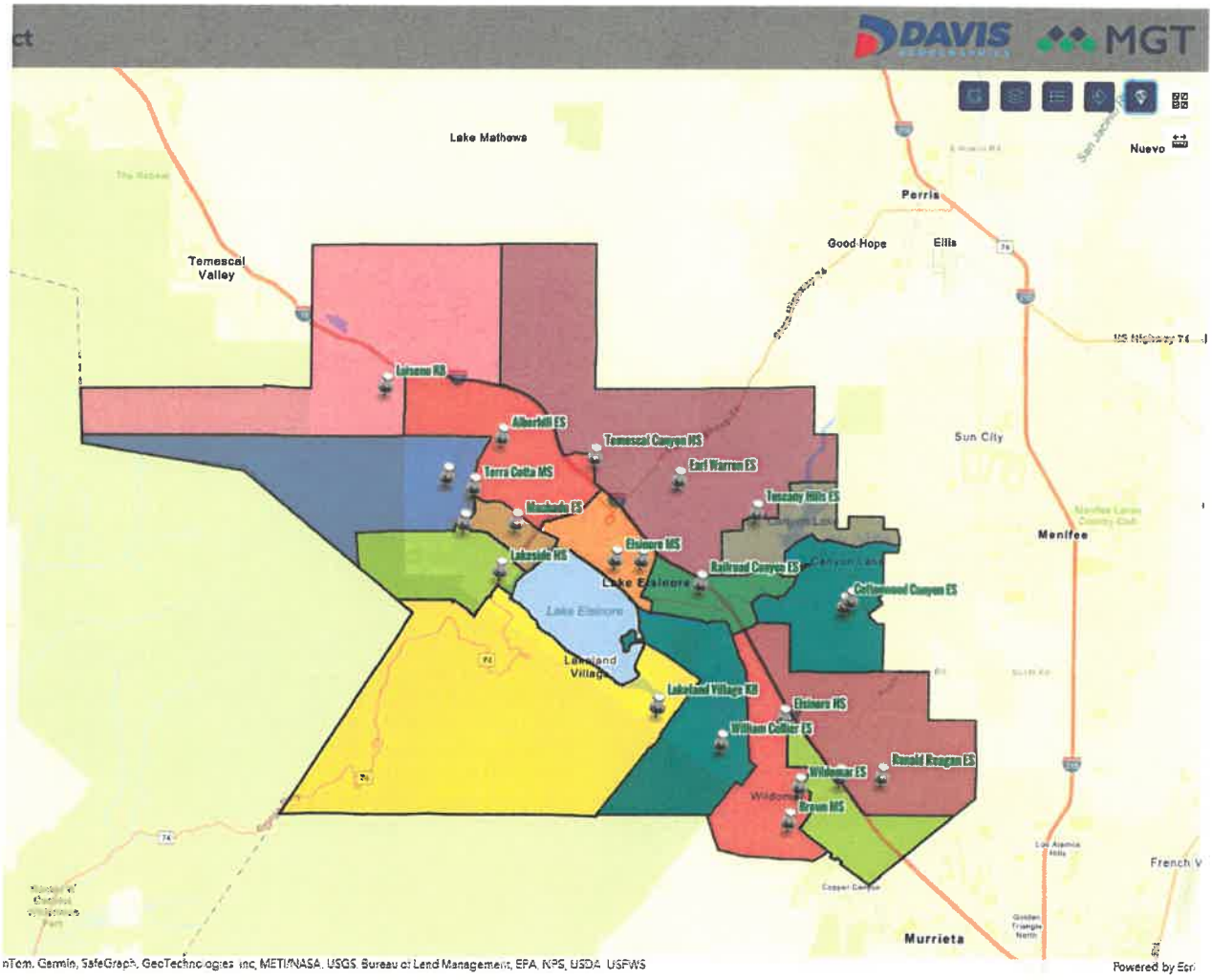
Helping Our People Elsinore

Project Activity Map

2026-27

LAKE ELSINORE UNIFIED SCHOOL DISTRICT

ATTENDANCE BOUNDARIES - SCHOOL YEAR 2025-26



Source: https://www.schoolsitelocator.com/apps/lakeelsinore/

HOPE since 1990
Helping Our People Elsinore

Leveraging Statement

Based on 2024-25 Actuals

Summary of In-kind Donations		
Food drives (enter no. of BINS):		324547
Feeding America (Retail):		1080353
Feeding America (Commodities):		227985.4
TOTAL Lbs. of Food:		**1632885.4**
X $1.93 per lb.	**$**	**$3,151,469**
Volunteer Hours:		**15891.07**
X $17 in 2024 & $18 in 2025* per hr.	**$**	**$278,765**
Hygiene Items (all non-food):	**$**	**$87,968**
Wardrobes (Angel View G.C.'s):	**$**	**$30,300**
TOTAL IN-KIND DONATIONS:		**$3,460,534**

HOPE since 1990
Helping Our People Elsinore

Annual Budget

Projected for 2026-27

INCOME:

Grant Requests	$225,000
Individual Donations	$50,000
Businesses/Organizations	$25,000
Misc. Income	$10,000
TOTAL PROJECTED INCOME:	**$310,000**

EXPENSE:

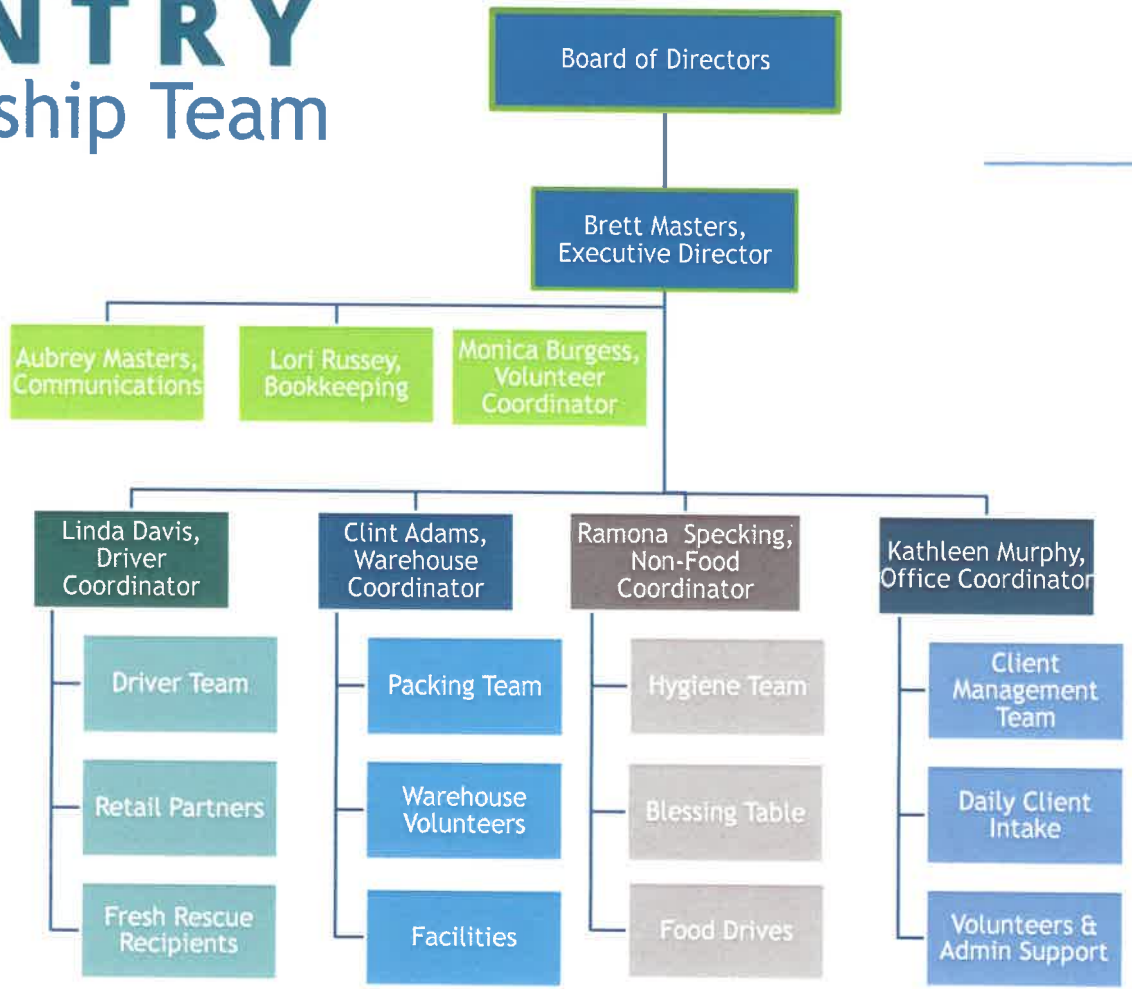
Personnel	$70,000
Space Cost	$56,000
Telephone	$3,000
Utilities	$35,000
Travel	$25,000
Consumable Supplies	$30,000
Rental, Lease or Purchase of Equipment	$40,000
Other Costs / Miscellaneous	$16,000
Planned Expansion – Facility	$35,000
TOTAL PROJECTED EXPENSE:	**$310,000**

*This budget does not include over $3,500,000 of projected Gifts-In-Kind (food, hygiene and other household products, clothing, volunteer hours, etc.)

Lake Elsinore

PANTRY

Leadership Team



"Get the right people on the bus, the wrong people off the bus, and the right people in the right seats."

Jim Collins
Good to Great

HOPE since 1990
Helping Our People Elsinore

Board of Directors
CDBG Authorization Letter

August 21, 2025

Time: 3:00 pm

Location:
Dream Center Headquarters
114 E. Peck Street
Lake Elsinore, CA 92530

Members Present:
Chairperson: Brett Masters
Secretary: Aubrey Masters
Members: Cathy Cook Templeton, Chuck Klingman, Sherry Lewis

[1] CDBG Authorization

The Board of Directors of Helping our People in Elsinore (HOPE) authorizes Brett Masters, Executive Director, to submit a Community Development Block Grant to the County of Riverside, the Cities of Lake Elsinore, Wildomar, and Canyon Lake for 2026-2027 Program Year.

In addition, the Board authorizes Brett Masters to act on behalf of Helping our People in Elsinore (HOPE) in the matter of contracts, billings, contact and reporting.

Chairperson Signature: Brett Masters Date: 8/21/25

Secretary Signature: Aubrey L. Masters Date: 8/21/25

Carlos Marquez, Mayor, Dist. 1
Dustin Nigg, Mayor Pro Tem, Dist. 2
Ashlee DePhillippo, Council Member, Dist. 5
Bridgette Moore, Council Member, Dist. 4
Joseph Morabito, Council Member, Dist. 3

City of Wildomar
23873 Clinton Keith Rd, Ste. 110
Wildomar, CA 92595
951.677.7751 Phone
www.wildomar.gov

February 10, 2026

Mrs. Susana Orozco
Principal Development Specialist, CDBG Program
Riverside, CA 92501

Subject: Supplemental Agreement Extension Request

Dear Mrs. Orozco,

Pursuant to the Supplemental Agreement 1.WD.22-24 for the use of Community Development Block Grant Funds ("Agreement"), dated December 16, 2024, the agreement expired on June 30, 2025, which in error provided the City only 6 months' time to complete its Public Facility Improvement, *Sedco Sidewalk Project – Phase III.*

Under Section 5, Extension of Time, if the Project(s) are not substantially completed by the deadline set forth in the applicable completion schedule(s) due to a force majeure event (refer to Section 40 below), the COUNTY may consider extending the completion schedule for the project(s).

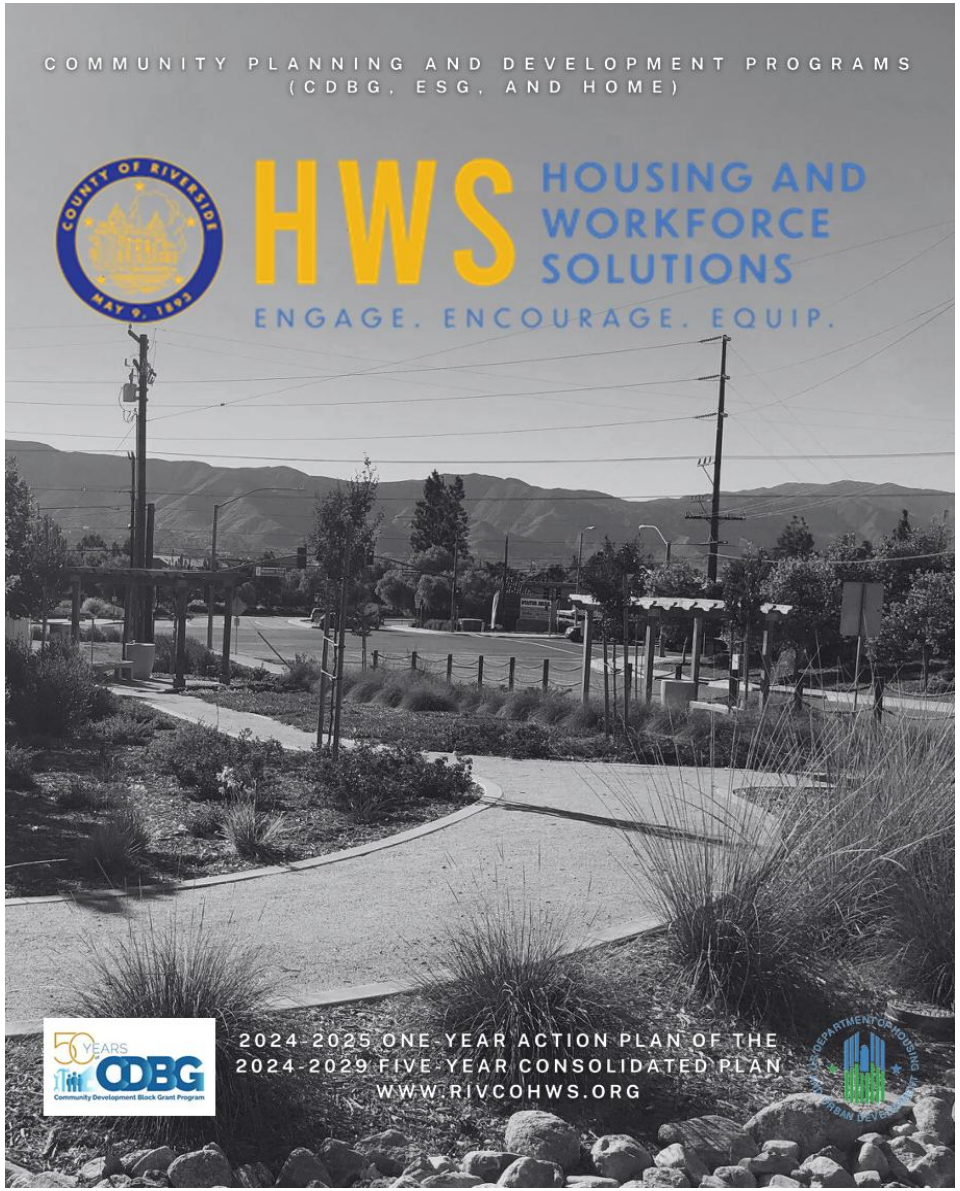
The City of Wildomar is formally notifying the County of Riverside, Housing and Workforce Solutions, in writing of the request for an extension of time to complete *Sedco Sidewalk Project – Phase III*. We are requesting an extension of the agreement until June 30, 2027. This date is consistent with Section 3. Terms of Agreement set forth in Supplemental Agreement 3.WD.23-25, which is allocating funds for this same Project as 1.WD.22-24.

Sincerely,

Chris Mann
City Manager

FY 26/27 Notice of Funding Availability (NOFA) for the County of Riverside's 2026-2027 Urban County CDBG program for Cooperating Cities

- FY 26/27 anticipated funding of $129,400
- Notice released by City Staff on October 15, 2025
  - Federal guidelines require minimum period of 30 days
  - Closed on November 17, 2025
- City received one application from an eligible non-profit prior to the filing deadline.
- $15,000 is being requested by Dream Center Lake Elsinore for their HOPE food pantry program.
- Staff recommends that the remaining FY 26/27 CDBG allocation ($114,400 if the non-profit is awarded) be applied towards the Mission Trail/Sedco Sidewalk Project - Phase III (CIP 044-3) located within the City's low-mod area.



Malaga Park, CDBG Project

Completed in FY 2017/2018

SUBJECT: FY2025-26 Mid-Year Budget Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
1. Review and approve the classification descriptions, pay plan, and classification schedule, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THREE NEW CLASSIFICATION DESCRIPTIONS; APPROVING THE UPDATED POSITION CLASSIFICATION SCHEDULE; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THESE POSITIONS

2. Review and approve the Fiscal Year 2025-26 2nd Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

SUMMARY:
FY2025-26 Mid-Year Budget Report

BACKGROUND:
This Mid-Year budget report for Fiscal Year 2025-26 reflects the Finance Department's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with the decision-making process. All funds have been reviewed in preparing this report.

The City Council adopted the original FY2025-26 Budget as part of the FY2026 & FY2026 Biennial Budget on June 11th, 2025. The adopted budget was adjusted on November 12th, 2025. This Mid-Year Budget Report is now being presented to the Council to provide an update on the City's financials in the interest of transparency and in accordance with the City budget policy.

DISCUSSION:
This Mid-Year budget report is meant to provide an update on the financial developments and adjust for changing condition over the last quarter.

For revenues, staff are proposing an increase to property tax revenue projections to reflect 5% over the previous year's actuals, which is in line with current growth rates. Interest income in the General Fund is also proposed to increase by $100,000 due to continued high interest rates. There has also been a recent resurgence in activity on older deposit-based projects. Therefore, Development Engineering Deposit revenue projections are proposed to increase by $140,000. Cemetery service revenue has also been higher than anticipated. Staff are proposing to increase Cemetery service revenue projections by $36,000 in total.

For general fund expenditures, an increase of $125,100 in the City Manager department is being proposed to cover the costs of federal lobbying for Community Project Funding, the preparation of a strategic plan, and refurnishing the administration suites to accommodate newly approved positions. Human Resources expenditures are proposed to increase by $35,600 for the reclassification of the Human Resources Technician to a Human Resources and Risk Analyst and for temporary staff augmentation for the upcoming recruitments and employee organization negotiations. Due to the conversion of the Community Services Department to Community Engagement, there are adjustments proposed to accommodate the reallocation of staffing costs from Community Engagement to Facilities, with a net increase of $28,500 for equipment rentals and maintenance.

In Development Engineering, staff are requesting an increase in appropriations for Contractual services. This is due to the reliance on contract staff support for positions while recruitments are ongoing. There are also projected increases in expenditures for animal control due to the change in the member agencies' debt service percentages being applied to the shelter operations expense allocations as well. The last significant change proposed in the General Fund is the establishment of a new cost center for Public Safety to accommodate the new department and fund the Public Safety Manager position for the remainder of the fiscal year.

In non-general fund expenditures, staff are proposing to add $314,000 in new appropriations in Measure AA to enhance the City's in-house Road Maintenance Program. The City is proposing to fund the purchase of a skid steer, pavement roller, and asphalt mix. It will also cover the costs incurred over the holidays due to emergency repairs. This equipment will allow the program to be more responsive to pavement issues as they will be less reliant on contractors to respond to pavement failures. It will also allow the crew to be more proactive in fixing pavement issues before failure. There is also $4,000,000 in expenses proposed for the CFD 2023-1 Avalino bond issuance to record the utilization of some of the bond proceeds.

In addition to the adjustments above, several changes to the Schedule of Authorized Positions are proposed to better serve the public. The Deputy City Clerk is proposed to be reclassified to a Deputy City Clerk/Executive Assistant to reflect additional duties performed. Due to the increased complexity of the upcoming employee organization negotiations, staff are proposing the Human Resources Technician to be reclassified to a Human Resources & Risk Analyst. There is also one promotion from Building Inspector II to Senior Building Inspector. As the Assistant Planner position has recently vacated, staff are proposing a reclassification to an Associate Planner for the recruitment to allow for broader recruitment options. The Maintenance Manager position is proposed to be retitled to Public Works Manager, there is no change in the salary. The Community Services Director position is also being removed from the Schedule of Authorized positions.

In tandem with the revised Schedule of Authorized Positions, staff are also proposing three

new classification descriptions for the reclassified positions: Human Resources and Risk Analyst, Deputy City Clerk/Executive Assistant, and Program Fellow. A revised Position Classification Schedule and Pay Plan that reflects these positions is also being proposed. The Pay Plan also includes an increase in the grade of Field Supervisor from Grade 123 to Grade 125 and the retitling of Maintenance Manager to Public Works Manager. A separate Y-rated Public Works Manager position is also being added at Grade 299.

FISCAL IMPACT:
As outlined above.

ATTACHMENTS:
FY2025-26 Mid-Year Budget Presentation
FY2025-26 Mid-Year Budget Report.pdf
Resolution - FY2025-26 Mid-Year Budget .docx
Resolution - Pay Plan, Classification Schedule and Job.docx
Exhibit A - Job Descriptions.pdf
Exhibit B - Position Classification Schedule.pdf
Exhibit C - Pay Plan Effective 3-1-26.pdf

City of Wildomar

FY2025-26
Mid-Year Budget Report

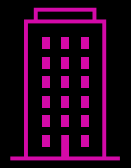
February 10th, 2026

Adam Jantz – Finance Manager

General Fund Summary

	General Fund 100	
	Current	Proposed
Beginning Balance	$ 10,283,691	$ 10,283,691
Revenues	20,525,900	21,248,900
Expenditures	(21,005,700)	(21,783,500)
Projected Ending Balance	$ 9,803,891	$ 9,749,091
	Net Change	$ (54,800)

Revenue Trends



Property Tax Receipts Still Increasing

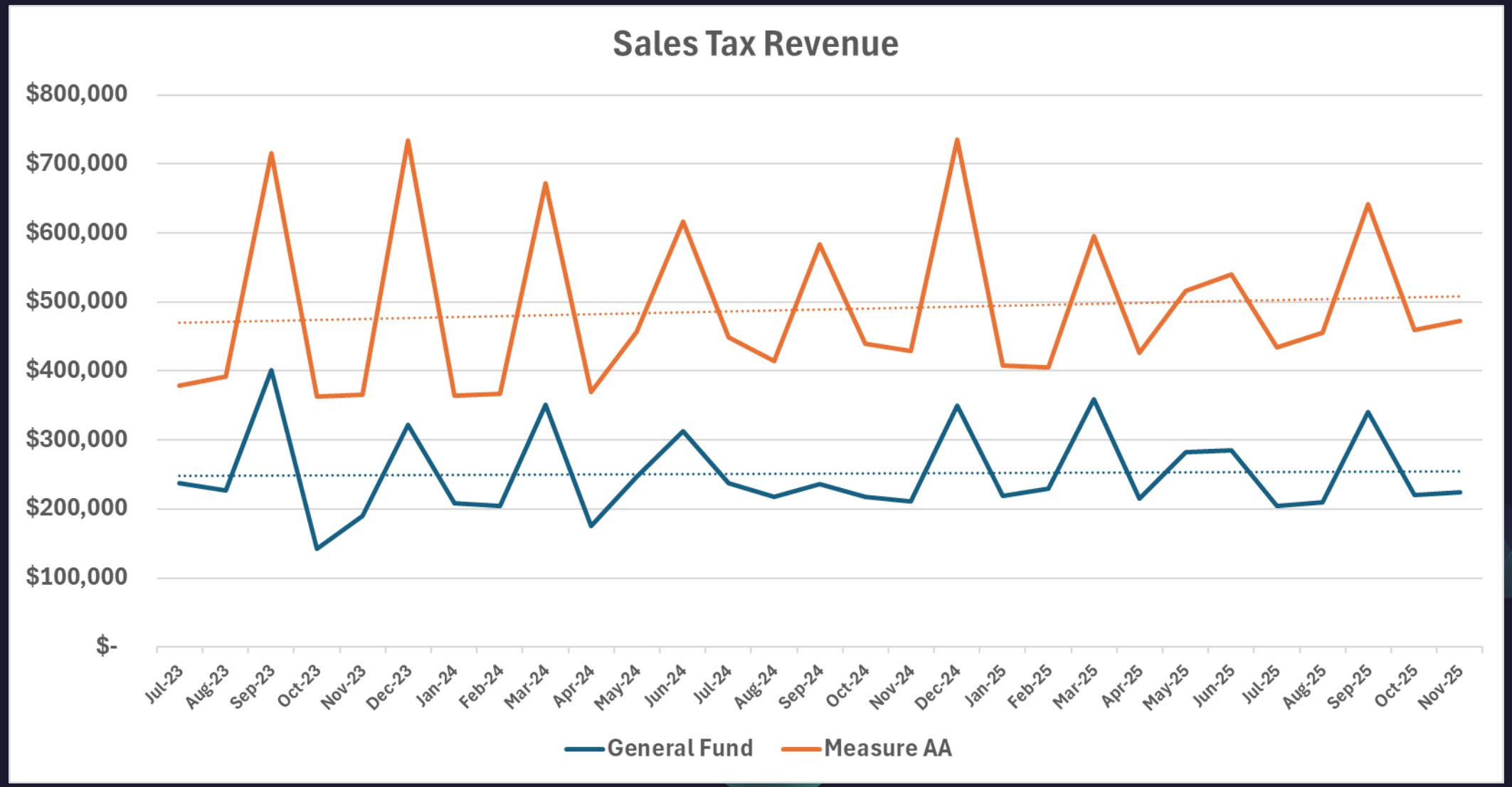


Bradley Burns Flat

Measure AA Increasing with Inflation



Cemetery Service Revenue Higher Than Normal


Sales Tax Revenue
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$-
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Jan-24
Feb-24
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Aug-25
Sep-25
Oct-25
Nov-25
General Fund
Measure AA

Expenditure Trends



Legal Costs to Increase as MOU Negotiations Begin



Expanding the Maintenance Program to Improve Pavement Repair Capabilities



Recent Increase in Development Engineering Contract Support Expenditures Due to Resurgence in Developer Activity



Increasing Facilities Cost

Proposed Personnel Adjustments

- Five Reclassifications
- Three New Job Descriptions
- Conversion of 4610 Community Services to Community Engagement
- Establishing 4625 Public Safety Department Cost Center
- Retitling of Maintenance Manager to Public Works Manager & Grade Adjustment for Field Supervisor

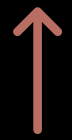
Proposed Revenue Adjustments



Increase of $140K to Development Engineering Revenue



Based on the FY2024-25 Actuals, Property Tax Projections Are Being Revised Upwards $440K



With Interest Rates Remaining High, Interest Income Revenue is Being Increased By $100K



Increase Cemetery Service Revenue Projections By $36K

Proposed Road Maintenance Adjustments

- Add $120K for Skid Steer In Measure AA
- Add $27K for Pavement Roller In Measure AA
- Add $115K in Measure AA for Clearing Storm Drain Pipes and the Emergency Repairs On Grand
- Add $52K for Asphalt Mix & Materials In Measure AA

Proposed Expenditure Adjustments

- Add $4,000,000 in Fund 608 for the Usage of CFD 2023-1 Bond Proceeds Recently Issued
- Add $120K in City Manager Dept for Strategic Plan & Admin Suite Furnishings for New Staff
- Increase Development Engineering by $240K to Cover Contract Staffing While Positions Are Being Filled
- Increase Animal Shelter $200K for Revised Operations Cost Allocation

Proposed Expenditure Adjustments



Reallocation of Staffing Budgets from Community Engagement to Facilities



Add $35K in Human Resources for Reclassification and Temporary Support



Increase Appropriations By $98K for a Public Safety Manager

Road Maintenance Program

- Added Graffiti Trailer Last Fall
- After Several Incidents of Pavement Failure During Storms, the City is Looking to Expand Its Pavement Rehab Capabilities By Adding:
  - Skid Steer
  - Roller
  - Asphalt & Materials
- Interim Storage Facilities At Lot 5





Questions?

City of Wildomar

FY2026 Mid-Year Budget Report



City of Wildomar
Revised Schedule of Authorized Positions
FY 2025-26 (Effective March 1st, 2026)

Position	Number of Positions	Status	Budgeted Position Costs: Salary Costs	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total) - Not Counted as FTEs	5	Filled	$ 76,500	$ 108,420	$ 10,270	$ 195,190
City Manager						
City Manager	1	Filled	270,790	17,952	48,866	337,609
Assistant to the City Manager	1	Filled	140,379	21,972	26,047	188,398
Economic Development Manager	1	Vacant	140,483	21,972	46,873	209,328
Community Engagement Coordinator	1	Vacant	25,067	7,746	7,631	40,444
Community Engagement Specialist	1	Vacant	19,642	7,746	6,463	33,851
Public Safety Manager	1	Vacant	67,014	9,155	12,736	88,905
Recreation Leader I/II	1	Filled	21,630	-	2,203	23,834
						$922,368
City Clerk's Office						
City Clerk	1	Filled	183,754	17,952	65,673	267,378
Deputy City Clerk/Executive Assistant	1	Filled	72,842	17,952	10,009	100,802
						$368,181
Human Resources & Risk Management						
Human Resources & Risk Manager	1	Filled	162,718	21,972	28,375	213,065
Human Resources & Risk Analyst	1	Filled	84,365	21,972	13,024	119,360
						$332,426
Finance						
Finance Manager	1	Filled	151,091	17,952	27,903	196,946
Senior Financial Analyst	1	Vacant	38,899	7,470	9,571	55,940
Management Analyst I/II	1	Filled	72,644	21,972	9,162	103,778
Accountant I/II	1	Filled	80,080	17,952	10,996	109,028
Accountant I/II	1	Filled	88,295	17,952	15,588	121,834
Accounting Specialist I/II	1	Filled	65,971	17,952	11,771	95,693
Accounting Specialist I/II	1	Vacant	76,418	21,972	11,985	110,375
						$793,596
Public Works Maintenance						
Public Works Manager	1	Filled	188,365	59,324	68,332	316,021
Field Supervisor	1	Filled	107,578	21,972	17,909	147,459
Senior Management Analyst	1	Filled	107,333	18,957	17,739	144,028
Senior Facilities Maintenance Worker	1	Filled	70,917	21,972	16,328	109,217
Maintenance Worker I/II	1	Filled	61,256	21,972	9,484	92,712
Maintenance Worker I/II	1	Filled	65,971	20,532	12,527	99,030
Maintenance Worker I/II	1	Filled	59,851	21,972	10,001	91,824
Maintenance Worker I/II	1	Filled	59,851	21,972	9,270	91,094
Maintenance Worker I/II - PW	1	Filled	59,758	21,972	14,965	96,695
Maintenance Worker I/II - PW	1	Filled	64,376	21,972	15,579	101,927
Maintenance Worker I/II - PW	1	Filled	55,557	21,972	14,413	91,941
Maintenance Worker I/II - PW	1	Filled	58,386	21,972	14,789	95,147
Administrative Assistant I/II	1	Filled	64,329	17,952	11,098	93,379
						$1,570,474
Community Development						
Community Development Director	1	Filled	218,171	23,473	43,204	284,848
Planning Manager (Unfunded)	1	Vacant	-	-	-	-
Principal Planner	1	Filled	135,852	23,473	26,263	185,588
Intern II-Planning	1	Filled	22,176	-	1,996	24,172
Associate Planner	1	Vacant	88,296	21,972	12,133	122,401
Chief Building Official	1	Filled	170,854	21,972	50,777	243,603
Senior Building Inspector	1	Filled	91,146	21,972	14,953	128,070
Senior Building Inspector	1	Filled	104,905	21,972	16,806	143,683
Senior Management Analyst - Building	1	Filled	130,768	17,952	19,105	167,825
Administrative Assistant I/II	1	Filled	35,661	21,972	8,232	65,865
Development Services Technician I/II	1	Filled	74,542	17,952	11,452	103,946
Code Enforcement Manager	1	Filled	137,058	21,972	49,175	208,205
Code Enforcement Supervisor	1	Filled	104,841	21,972	36,307	163,120
Code Enforcement Officer I/II	1	Filled	76,290	17,952	25,076	119,318
Code Enforcement Officer I/II	1	Filled	34,378	-	885	35,263
Senior Management Analyst - Code/OEM	1	Filled	110,022	21,972	34,658	166,652
						$2,162,559
Public Works Administration & Engineering						
Public Works Director/City Engineer	1	Filled	193,029	17,952	35,221	246,202
Principal Engineer	1	Filled	162,624	21,972	28,343	212,938
Senior Engineer/Engineering Division Manager - CIP	1	Vacant	162,624	21,972	28,343	212,938
Associate Engineer - CIP	1	Filled	124,457	21,972	20,467	166,896
Associate Engineer - CIP	1	Filled	124,457	17,952	18,426	160,835
Associate Engineer-CIP	1	Vacant	99,851	21,972	13,733	135,556
Development Services Technician I/II	1	Filled	64,371	21,972	8,862	95,206
Public Works Inspector I/II	1	Vacant	90,555	21,972	14,428	126,955
Administrative Assistant I/II - PW/ENG	1	Filled	61,365	21,972	8,465	91,802
Senior Management Analyst - Engineering	1	Filled	134,031	17,952	21,046	173,029
						$1,622,355
Total Authorized Positions:	62				**Total Budgeted Cost of Positions:**	$ 7,967,147

***Reclassification** ***Promotion** ***New**

Total City of Wildomar Budget Summary
FY2025-26 Proposed Mid-Year Adjusted Budget

	Total Net Equity	+	Approved Revenues	+	Proposed Revenue Adjustments	=	Estimate Funds Available	-	Approved Appropriations	-	Proposed Expenditure Adjustments	=	Estimated Fund Balanace
	FY25		FY26		FY26				FY26		FY26		
General Fund													
100 - General Fund	$10,283,691		$20,525,900		$723,000		$31,532,591		$21,005,700		$777,800		$9,749,091
103 - Pension Liability Fund	904,631		-		-		904,631		-		-		904,631
105 - Asset Replacement Fund	351,801		-		-		351,801		-		-		351,801
110 - Development Agreement	3,426,415		1,104,200		-		4,530,615		34,900		0		4,495,715
115 - American Rescue Plan Act	466,761		1,015,000		-		1,481,761		1,416,800		-		64,961
120 - Measure AA Fund	10,295,224		6,194,000		-		16,489,224		5,979,300		314,000		10,195,924
125 - General Plan Update Fund	(306,886)		320,000		-		13,114		-		-		13,114
130 - Field Operations Center	480,864		77,400		-		558,264		75,000		-		483,264
Total General Funds	25,902,499		29,236,500		723,000		55,861,999		28,511,700		1,091,800		26,258,499
Non-General Funds													
200 - Gas Tax	$422,460		$1,094,500		-		$1,516,960		$939,700		-		$577,260
201 - Measure A	2,028,215		1,115,000		-		3,143,215		2,725,200		-		418,015
202 - TDA Fund	(51,275)		1,319,600		-		1,268,325		1,103,100		-		165,225
203 - AQMD	388,225		52,000		-		440,225		116,900		-		323,325
204 - Waste Services	1,853,545		266,700		-		2,120,245		108,800		-		2,011,445
205 - SLESF	0		190,900		-		190,900		190,900		-		0
206 - CDBG	1		262,100		-		262,101		262,100		-		1
207 - Public Education & Government (PEG) Fund	136,505		36,500		-		173,005		124,600		-		48,405
208 - Streetlight Fund	143,905		175,700		-		319,605		175,700		-		143,905
210 - Grants	0		178,000		-		178,000		71,500		-		106,500
300 - Cemetery	888,652		960,400		84,400		1,933,452		1,775,000		2,200		156,252
301 - Cemetery Endowment	533,541		62,000		-		595,541		-		-		595,541
302 - Cemetery Capital Improvement Fund	(12,028)		600,000		-		587,972		568,000		-		19,972
410 - Admin DIF	(68,304)		19,300		-		(49,004)		-		-		(49,004)
420 - Public Facilities DIF	720,225		121,100		-		841,325		-		-		841,325
421 - Police DIF	740,846		76,500		-		817,346		-		-		817,346
422 - Animal Shelter DIF	(853,802)		40,800		-		(813,002)		56,000		-		(869,002)
423 - Corp Yard DIF	49,805		27,400		-		77,205		27,400		-		49,805
430 - Fire Facilities DIF	1,103,864		140,000		-		1,243,864		-		-		1,243,864
440 - Trans-Roads DIF	4,539,150		2,341,100		-		6,880,250		2,934,500		-		3,945,750
450 - Trans-Signals DIF	488,522		260,500		-		749,022		332,000		-		417,022
451 - Drainage DIF	1,886,589		1,116,500		-		3,003,089		180,000		-		2,823,089
460 - Park Land Acquisition DIF	(514,783)		167,200		-		(347,583)		63,000		-		(410,583)
461 - Park Improvements DIF	2,868,264		1,671,100		-		4,539,364		2,592,400		-		1,946,964
470 - Community Ctr DIF	654,192		102,400		-		756,592		-		-		756,592
480 - Multipurpose Trails DIF	992,416		449,800		-		1,442,216		-		-		1,442,216
490 - Library DIF	13,081		-		-		13,081		12,900		-		181
500 - Capital Reinvestment	(213,796)		213,800		-		4		173,800		-		(173,796)
501 - RMRA Capital Projects	1,734,408		993,800		-		2,728,208		2,645,000		-		83,208
502 - RCFC-Local Grant	(363,590)		223,500		-		(140,090)		-		-		(140,090)
503 - TUMF-Local Grant	(5,283,025)		16,293,500		-		11,010,475		16,293,500		-		(5,283,025)
506 - HSIP-Federal Grant	(21,064)		791,500		-		770,436		790,500		-		(20,064)
507 - State Funded Capital Projects-Misc	(89,009)		1,233,300		-		1,144,291		1,233,300		-		(89,009)
508 - Local Capital Grants-Misc	(22,902)		12,838,600		-		12,815,698		12,838,600		-		(22,902)
509 - Federal Grants	(5,097)		150,000		-		144,903		150,000		-		(5,097)
510 - Bond Proceeds Fund	-		2,272,900		-		2,272,900		2,272,900		-		0
601 - LLMD 89-1C	1,344,696		360,400		-		1,705,096		1,049,100		26,400		629,596
602 - CSA-22	(133,543)		31,900		-		(101,643)		44,700		-		(146,343)
603 - CSA-103	(247,911)		181,800		-		(66,111)		230,500		-		(296,611)
604 - CSA-142	115,354		39,100		-		154,454		32,400		-		122,054
606 - CFD 2013-1	2,249,324		698,800		-		2,948,124		696,000		22,900		2,229,224
607 - CFD 2022-3	(2,703,536)		354,000		-		(2,349,536)		322,200		-		(2,671,736)
608 - CFD 2023-1	7,890		400,400		-		408,290		30,000		4,000,000		(3,621,710)
610 - CFD 2013-1 Special Tax B	0		253,800		-		253,800		253,700		-		100
611 - CFD 2022 Special Tax B	0		367,100		-		367,100		367,000		-		100
612 - CFD 2022-1 Special Tax A	177,134		319,800		-		496,934		294,600		-		202,334
613 - CFD 2022-2 Special Tax A	273,651		450,200		-		723,851		31,200		-		692,651
690 - Measure Z Park	34,796		431,300		-		466,096		352,900		-		113,196
Total Non-General Funds	15,805,588		51,746,600		84,400		67,636,588		54,461,600		4,051,500		9,123,488
Total City Funds	**41,708,087**		**80,983,100**		**807,400**		**123,498,587**		**82,973,300**		**5,143,300**		**35,381,987**

City of Wildomar
Revenue Summary
2nd Quarter Budget Report FY2025/26
July 1, 2025 to December 31, 2025

Other General Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
100 - General Fund						
3220 - Cannabis Application Fee	55,300	-	55,300	-	-	55,300
3221 - Cannabis Regulatory Fee	213,300	213,923	(623)	100%	700	214,000
3225 - Cannabis Sales Tax	350,000	-	350,000	-	-	350,000
3300 - Abandoned Property Registration	1,000	200	800	20%	-	1,000
3310 - Public Safety Revenue	20,000	8,263	11,737	41%	-	20,000
3320 - Special Event Revenue	7,000	820	6,180	12%	-	7,000
3321 - Community Room Rental Fee	10,000	1,730	8,271	17%	-	10,000
3324 - RTA Bus Pass	200	60	140	30%	-	200
3270 - Fines & Forfeitures	50,000	11,915	38,085	24%	-	50,000
3271 - AMR Fines	53,500	18,549	34,951	35%	-	53,500
3120 - Franchise Fee-Solid Waste	515,000	293,961	221,039	57%	15,000	530,000
3121 - Franchise Fee-Electricity	485,200	-	485,200	-	-	485,200
3122 - Franchise Fee-Gas	120,000	-	120,000	-	-	120,000
3123 - Franchise Fee Cable-Charter Comm.	185,000	29,281	155,719	16%	-	185,000
3124 - Franchise Fee-Telecomm-Frontier Comm.	110,000	8,165	101,835	7%	-	110,000
3500 - Motor Vehicle License Fee	59,100	-	59,100	-	-	59,100
3501 - Vehicle License Fee Replacement SB130	3,963,400	-	3,963,400	-	-	3,963,400
3525 - State Mandated Cost Reimb	40,000	-	40,000	-	(15,000)	25,000
3200 - Business Registration Fee	65,000	31,299	33,701	48%	-	65,000
3201 - NPDES Inspection Fee	2,000	2,358	(358)	118%	500	2,500
3210 - Planning Fee	574,200	297,302	276,898	52%	-	574,200
3230 - Develop/Engineering Permit Fee	15,000	4,346	10,654	29%	-	15,000
3235 - Encroachment Permit	140,000	49,950	90,050	36%	-	140,000
3240 - Building & Safety Fee	2,067,600	1,193,897	873,703	58%	-	2,067,600
3243 - BSAF Admin Retention Revenue	900	-	900	-	-	900
3244 - MSHCP Admin Fee	6,000	1,194	4,806	20%	-	6,000
3250 - Fire Fees	150,000	35,005	114,995	23%	-	150,000
3260 - Private Development Fee-Planning	-	7,023	(7,023)	-	-	-
3261 - Private Development - Engineering	20,000	58,411	(38,411)	292%	140,000	160,000
3262 - Private Development Fee - Building	-	1,871	(1,871)	-	-	-
3268 - Code Enforcement Revenue	25,000	14,495	10,505	58%	-	25,000
3259 - Fixed Engineering Project Revenue	653,400	310,347	343,053	47%	-	653,400
3860 - Professional Development Fee-Building	7,200	4,655	2,545	65%	-	7,200
3863 - Technology Fee-Building	12,000	6,235	5,765	52%	-	12,000
3861 - Professional Development Fee-Planning	200	195	5	98%	-	200
3862 - Professional Development Fee-Engineering	200	-	200	-	-	200
3864 - Techonology Fee - Planning	200	318	(118)	159%	100	300
3850 - Miscellaneous Income	15,000	4,131	10,869	28%	-	15,000
3852 - Sponsorships & Donations	4,000	6,995	(2,995)	175%	3,000	7,000
3903 - DAERF Administrative Services Fees	500	-	500	-	-	500
3955 - Public Surplus Revenue	1,500	-	1,500	-	-	1,500
3515 - Worker's Comp Reimbursements	15,000	-	15,000	-	-	15,000
3650 - Tenant Lease Revenue	53,000	32,388	20,612	61%	-	53,000
3690 - Pension Trust Reimbursement	57,200	-	57,200	-	-	57,200
3104 - RPTTF Pass Through Tax	216,700	133,814	82,886	62%	90,700	307,400

City of Wildomar
Revenue Summary
2nd Quarter Budget Report FY2025/26
July 1, 2025 to December 31, 2025

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
3105 - Property Tax-Secured	5,433,900	1,823,671	3,610,229	34%	215,700	5,649,600
3106 - Property Tax-Unsecured	292,600	308,119	(15,519)	105%	45,000	337,600
3107 - Property Tax-Prior Year	186,700	-	186,700	-	0	186,700
3108 - Property Tax-HOPTR	44,900	6,018	38,882	13%	-	44,900
3109 - Property Tax-Supplemental, SBE	141,600	-	141,600	-	89,200	230,800
3110 - Real Property Transfer Tax	226,500	49,472	177,028	22%	-	226,500
3113 - Property Tax-Misc Adjustments	1,200	769	431	64%	-	1,200
3100 - Sales & Use Tax	2,757,300	974,998	1,782,302	35%	38,100	2,795,400
3900 - Transfers In	521,400	-	521,400	-	-	521,400
3800 - Interest Income	500,000	356,155	143,845	71%	100,000	600,000
3801 - Gain or Loss on Investment	80,000	25,047	54,953	31%	-	80,000
Total 100 - General Fund	**$20,525,900**	**$6,327,345**	**$14,198,555**	**31%**	**$723,000**	**$21,248,900**
110 - Development Agreement						
3222 - Cannabis Development Agreement Fee	1,054,200	100,925	953,275	10%	-	1,054,200
3800 - Interest Income	40,000	53,302	(13,302)	133%	-	40,000
3801 - Gain or Loss on Investment	10,000	10,069	(69)	101%	-	10,000
Total 110 - Development Agreement	**$1,104,200**	**$164,296**	**$939,904**	**15%**	**-**	**$1,104,200**
115 - American Rescue Plan Act						
3540 - Grant Revenue	1,000,000	-	1,000,000	-	-	1,000,000
3800 - Interest Income	-	5,045	(5,045)	-	-	-
3801 - Gain or Loss on Investment	15,000	-	15,000	-	-	15,000
Total 115 - American Rescue Plan Act	**$1,015,000**	**$5,045**	**$1,009,955**	**0%**	**-**	**$1,015,000**
120 - Measure AA Fund						
3100 - Sales & Use Tax	5,814,000	2,463,014	3,350,986	42%	-	5,814,000
3800 - Interest Income	280,000	206,032	73,968	74%	-	280,000
3801 - Gain or Loss on Investment	100,000	25,429	74,571	25%	-	100,000
Total 120 - Measure AA Fund	**$6,194,000**	**$2,694,475**	**$3,499,525**	**44%**	**-**	**$6,194,000**
125 - General Plan Update Fund						
3900 - Transfers In	320,000	-	320,000	-	-	320,000
Total 125 - General Plan Update Fund	**$320,000**	**-**	**$320,000**	**-**	**-**	**$320,000**
130 - Field Operations Center						
3900 - Transfers In	77,400	-	77,400	-	-	77,400
Total 130 - Field Operations Center	**$77,400**	**-**	**$77,400**	**-**	**-**	**$77,400**
Total Other General Funds Revenue	**$29,236,500**	**$9,191,162**	**$20,045,338**	**31%**	**$723,000**	**$29,959,500**

City of Wildomar
Revenue Summary
2nd Quarter Budget Report FY2025/26
July 1, 2025 to December 31, 2025

Special Revenue Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
200 - Gas Tax						
3503 - Gas Tax 2103	342,600	185,682	156,918	54%	-	342,600
3505 - Gas Tax 2105	239,600	113,644	125,956	47%	-	239,600
3506 - Gas Tax 2106	154,300	73,942	80,358	48%	-	154,300
3507 - Gas Tax 2107	327,000	152,716	174,284	47%	-	327,000
3508 - Gas Tax 2107.5	6,000	6,000	0	100%	-	6,000
3900 - Transfers In	25,000	-	25,000	-	-	25,000
Total 200 - Gas Tax	**$1,094,500**	**$531,984**	**$562,516**	**49%**	**-**	**$1,094,500**
201 - Measure A						
3520 - Measure A Revenue	1,095,000	324,246	770,754	30%	-	1,095,000
3800 - Interest Income	20,000	22,796	(2,796)	114%	-	20,000
3801 - Gain or Loss on Investment	-	4,714	(4,714)	-	-	-
Total 201 - Measure A	**$1,115,000**	**$351,756**	**$763,244**	**32%**	**-**	**$1,115,000**
202 - TDA Fund						
3524 - TDA Article 3 Rev	1,319,600	-	1,319,600	-	-	1,319,600
Total 202 - TDA Fund	**$1,319,600**	**-**	**$1,319,600**	**-**	**-**	**$1,319,600**
203 - AQMD						
3510 - AQMD-AB2766	49,000	9,104	39,896	19%	-	49,000
3800 - Interest Income	3,000	-	3,000	-	-	3,000
Total 203 - AQMD	**$52,000**	**$9,104**	**$42,896**	**18%**	**-**	**$52,000**
204 - Waste Services						
3120 - Franchise Fee-Solid Waste	56,700	-	56,700	-	-	56,700
3131 - Street Sweeping Mitigation Fee	170,000	-	170,000	-	-	170,000
3800 - Interest Income	30,000	20,380	9,620	68%	-	30,000
3801 - Gain or Loss on Investment	10,000	4,214	5,786	42%	-	10,000
Total 204 - Waste Services	**$266,700**	**$24,594**	**$242,106**	**9%**	**-**	**$266,700**
205 - SLESF						
3521 - SLESF Revenue	189,900	126,537	63,363	67%	-	189,900
3800 - Interest Income	1,000	-	1,000	-	-	1,000
Total 205 - SLESF	**$190,900**	**$126,537**	**$64,363**	**66%**	**-**	**$190,900**
206 - CDBG						
3540 - Grant Revenue	262,100	-	262,100	-	-	262,100
Total 206 - CDBG	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
207 - Public Education & Government (PEG) Fund						
3125 - PEG Fee-Cable-Charter Comm.	35,000	5,856	29,144	17%	-	35,000
3800 - Interest Income	1,500	-	1,500	-	-	1,500
Total 207 - Public Education & Government (PEG) Fund	**$36,500**	**$5,856**	**$30,644**	**16%**	**-**	**$36,500**
208 - Streetlight Fund						
3700 - Streetlight Pole Cost Reimbursement	175,700	-	175,700	-	-	175,700
3800 - Interest Income	-	1,082	(1,082)	-	-	-
Total 208 - Streetlight Fund	**$175,700**	**$1,082**	**$174,618**	**1%**	**-**	**$175,700**

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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
210 - Grants						
3540 - Grant Revenue	178,000	-	178,000	-	-	178,000
Total 210 - Grants	**$178,000**	**-**	**$178,000**	**-**	**-**	**$178,000**
Special Revenue Funds Total Revenue	**$4,691,000**	**$1,050,913**	**$3,640,087**	**22%**	**-**	**$4,691,000**

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Cemetery Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
3536 - Endowment	-	2,157	(2,157)	-	-	-
4100 Cemetery - Plots	40,000	50,049	(10,049)	125%	25,000	65,000
4101 Cemetery - Vaults	10,000	7,631	2,369	76%	2,000	12,000
4102 Cemetery - Niche Walls	2,000	-	2,000	-	-	2,000
4103 Cemetery - Open/Close	20,000	19,376	624	97%	5,000	25,000
4104 Cemetery - Setting fees	5,000	3,716	1,284	74%	1,000	6,000
4105 Cemetery - Out of District	8,000	3,636	4,364	45%	-	8,000
4106 Cemetery - Vases	3,000	660	2,340	22%	-	3,000
4107 Saturday Service Fees	1,000	2,730	(1,730)	273%	3,000	4,000
3104 - RPTTF Pass Through Tax	45,000	20,266	24,734	45%	-	45,000
3105 - Property Tax-Secured	677,800	234,102	443,698	35%	38,400	716,200
3106 - Property Tax-Unsecured	35,600	39,553	(3,953)	111%	10,000	45,600
3107 - Property Tax-Prior Year	11,900	-	11,900	-	-	11,900
3108 - Property Tax-HOPTR	5,900	773	5,127	13%	-	5,900
3109 - Property Tax-Supplemental, SBE	43,700	-	43,700	-	-	43,700
3111 - Property Tax-Teeter	21,300	-	21,300	-	-	21,300
3113 - Property Tax-Misc Adjustments	200	99	101	49%	-	200
3800 - Interest Income	20,000	20,380	(380)	102%	-	20,000
3801 - Gain or Loss on Investment	10,000	4,214	5,786	42%	-	10,000
Total 300 - Cemetery	**$960,400**	**$409,341**	**$551,059**	**43%**	**$84,400**	**$1,044,800**
301 - Cemetery Endowment						
3536 - Endowment	42,000	32,956	9,044	78%	-	42,000
3800 - Interest Income	20,000	9,648	10,352	48%	-	20,000
Total 301 - Cemetery Endowment	**$62,000**	**$42,604**	**$19,396**	**69%**	**-**	**$62,000**
302 - Cemetery Capital Improvement Fund						
3900 - Transfers In	600,000	-	600,000	-	-	600,000
Total 302 - Cemetery Capital Improvement Fund	**$600,000**	**-**	**$600,000**	**-**	**-**	**$600,000**
Cemetery Funds Total Revenue	**$1,622,400**	**$451,945**	**$1,170,455**	**28%**	**$84,400**	**$1,706,800**

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Development Impact Fees

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
410 - Admin DIF						
3561 - DIF-Single Family Residence	1,400	610	790	44%	-	1,400
3562 - DIF-Multi-Family Residential	9,100	-	9,100	-	-	9,100
3563 - DIF-Commercial	6,800	-	6,800	-	-	6,800
3564 - DIF-Industrial	2,000	-	2,000	-	-	2,000
Total 410 - Admin DIF	**$19,300**	**$610**	**$18,690**	**3%**	**-**	**$19,300**
420 - Public Facilities DIF						
3561 - DIF-Single Family Residence	9,600	3,281	6,319	34%	-	9,600
3562 - DIF-Multi-Family Residential	63,500	-	63,500	-	-	63,500
3563 - DIF-Commercial	34,000	-	34,000	-	-	34,000
3564 - DIF-Industrial	14,000	-	14,000	-	-	14,000
3800 - Interest Income	-	9,735	(9,735)	-	-	-
3801 - Gain or Loss on Investment	-	2,013	(2,013)	-	-	-
Total 420 - Public Facilities DIF	**$121,100**	**$15,029**	**$106,071**	**12%**	**-**	**$121,100**
421 - Police DIF						
3561 - DIF-Single Family Residence	6,100	2,021	4,079	33%	-	6,100
3562 - DIF-Multi-Family Residential	40,500	-	40,500	-	-	40,500
3563 - DIF-Commercial	21,300	-	21,300	-	-	21,300
3564 - DIF-Industrial	8,600	-	8,600	-	-	8,600
3800 - Interest Income	-	9,735	(9,735)	-	-	-
3801 - Gain or Loss on Investment	-	2,013	(2,013)	-	-	-
Total 421 - Police DIF	**$76,500**	**$13,768**	**$62,732**	**18%**	**-**	**$76,500**
422 - Animal Shelter DIF						
3561 - DIF-Single Family Residence	5,300	1,653	3,647	31%	-	5,300
3562 - DIF-Multi-Family Residential	35,500	-	35,500	-	-	35,500
Total 422 - Animal Shelter DIF	**$40,800**	**$1,653**	**$39,147**	**4%**	**-**	**$40,800**
423 - Corp Yard DIF						
3561 - DIF-Single Family Residence	2,200	721	1,479	33%	-	2,200
3562 - DIF-Multi-Family Residential	14,400	-	14,400	-	-	14,400
3563 - DIF-Commercial	7,700	-	7,700	-	-	7,700
3564 - DIF-Industrial	3,100	-	3,100	-	-	3,100
Total 423 - Corp Yard DIF	**$27,400**	**$721**	**$26,679**	**3%**	**-**	**$27,400**
430 - Fire Facilities DIF						
3561 - DIF-Single Family Residence	11,200	3,686	7,514	33%	-	11,200
3562 - DIF-Multi-Family Residential	73,500	-	73,500	-	-	73,500
3563 - DIF-Commercial	39,200	-	39,200	-	-	39,200
3564 - DIF-Industrial	16,100	-	16,100	-	-	16,100
Total 430 - Fire Facilities DIF	**$140,000**	**$3,686**	**$136,314**	**3%**	**-**	**$140,000**
440 - Trans-Roads DIF						
3561 - DIF-Single Family Residence	96,700	31,888	64,812	33%	-	96,700
3562 - DIF-Multi-Family Residential	519,500	-	519,500	-	-	519,500
3563 - DIF-Commercial	1,486,200	-	1,486,200	-	-	1,486,200
3564 - DIF-Industrial	238,700	-	238,700	-	-	238,700
3800 - Interest Income	-	51,439	(51,439)	-	-	-
3801 - Gain or Loss on Investment	-	10,637	(10,637)	-	-	-
Total 440 - Trans-Roads DIF	**$2,341,100**	**$93,965**	**$2,247,135**	**4%**	**-**	**$2,341,100**

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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
450 - Trans-Signals DIF						
3561 - DIF-Single Family Residence	10,800	3,543	7,257	33%	-	10,800
3562 - DIF-Multi-Family Residential	58,000	-	58,000	-	-	58,000
3563 - DIF-Commercial	165,100	-	165,100	-	-	165,100
3564 - DIF-Industrial	26,600	-	26,600	-	-	26,600
Total 450 - Trans-Signals DIF	**$260,500**	**$3,543**	**$256,957**	**1%**	**-**	**$260,500**
451 - Drainage DIF						
3561 - DIF-Single Family Residence	37,900	62,357	(24,457)	165%	-	37,900
3562 - DIF-Multi-Family Residential	359,700	-	359,700	-	-	359,700
3563 - DIF-Commercial	392,400	-	392,400	-	-	392,400
3564 - DIF-Industrial	326,500	-	326,500	-	-	326,500
Total 451 - Drainage DIF	**$1,116,500**	**$62,357**	**$1,054,143**	**6%**	**-**	**$1,116,500**
460 - Park Land Acquisition DIF						
3561 - DIF-Single Family Residence	22,000	7,262	14,738	33%	-	22,000
3562 - DIF-Multi-Family Residential	145,200	-	145,200	-	-	145,200
Total 460 - Park Land Acquisition DIF	**$167,200**	**$7,262**	**$159,938**	**4%**	**-**	**$167,200**
461 - Park Improvements DIF						
3561 - DIF-Single Family Residence	220,300	72,645	147,655	33%	-	220,300
3562 - DIF-Multi-Family Residential	1,450,800	-	1,450,800	-	-	1,450,800
3800 - Interest Income	-	70,976	(70,976)	-	-	-
3801 - Gain or Loss on Investment	-	3,355	(3,355)	-	-	-
Total 461 - Park Improvements DIF	**$1,671,100**	**$146,976**	**$1,524,124**	**9%**	**-**	**$1,671,100**
470 - Community Ctr DIF						
3561 - DIF-Single Family Residence	13,500	4,447	9,053	33%	-	13,500
3562 - DIF-Multi-Family Residential	88,900	-	88,900	-	-	88,900
Total 470 - Community Ctr DIF	**$102,400**	**$4,447**	**$97,953**	**4%**	**-**	**$102,400**
480 - Multipurpose Trails DIF						
3561 - DIF-Single Family Residence	36,100	11,887	24,213	33%	-	36,100
3562 - DIF-Multi-Family Residential	237,500	-	237,500	-	-	237,500
3563 - DIF-Commercial	124,800	-	124,800	-	-	124,800
3564 - DIF-Industrial	51,400	-	51,400	-	-	51,400
Total 480 - Multipurpose Trails DIF	**$449,800**	**$11,887**	**$437,913**	**3%**	**-**	**$449,800**
Development Impact Fees Total Revenue	**$6,533,700**	**$365,905**	**$6,167,795**	**6%**	**-**	**$6,533,700**

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Capital Projects

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
500 - Capital Reinvestment						
3570 - Developer Cash-in-Lieu Payments	213,800	-	213,800	-	-	213,800
Total 500 - Capital Reinvestment	**$213,800**	**-**	**$213,800**	**-**	**-**	**$213,800**
501 - RMRA Capital Projects						
3540 - Grant Revenue	993,800	340,715	653,085	34%	-	993,800
Total 501 - RMRA Capital Projects	**$993,800**	**$340,715**	**$653,085**	**34%**	**-**	**$993,800**
502 - RCFC-Local Grant						
3540 - Grant Revenue	223,500	-	223,500	-	-	223,500
Total 502 - RCFC-Local Grant	**$223,500**	**-**	**$223,500**	**-**	**-**	**$223,500**
503 - TUMF-Local Grant						
3540 - Grant Revenue	16,293,500	507,696	15,785,804	3%	-	16,293,500
Total 503 - TUMF-Local Grant	**$16,293,500**	**$507,696**	**$15,785,804**	**3%**	**-**	**$16,293,500**
506 - HSIP-Federal Grant						
3540 - Grant Revenue	791,500	-	791,500	-	-	791,500
Total 506 - HSIP-Federal Grant	**$791,500**	**-**	**$791,500**	**-**	**-**	**$791,500**
507 - State Funded Capital Projects-Misc						
3540 - Grant Revenue	1,233,300	-	1,233,300	-	-	1,233,300
Total 507 - State Funded Capital Projects-Misc	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
508 - Local Capital Grants-Misc						
3540 - Grant Revenue	12,838,600	-	12,838,600	-	-	12,838,600
Total 508 - Local Capital Grants-Misc	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
509 - Federal Grants						
3540 - Grant Revenue	150,000	-	150,000	-	-	150,000
Total 509 - Federal Grants	**$150,000**	**-**	**$150,000**	**-**	**-**	**$150,000**
510 - Bond Proceeds Fund						
3540 - Grant Revenue	2,272,900	261,666	2,011,234	12%	-	2,272,900
Total 510 - Bond Proceeds Fund	**$2,272,900**	**$261,666**	**$2,011,234**	**12%**	**-**	**$2,272,900**
Capital Projects Total Revenue	**$35,010,900**	**$1,110,078**	**$33,900,822**	**3%**	**-**	**$35,010,900**

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Special Assessments

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
601 - LLMD 89-1C						
3550 - Special Assessment	360,400	-	360,400	-	-	360,400
3980 - Reimbursments of City Costs	-	2,206	(2,206)	-	-	-
Total 601 - LLMD 89-1C	**$360,400**	**$2,206**	**$358,194**	**1%**	**-**	**$360,400**
602 - CSA-22						
3550 - Special Assessment	31,900	16,532	15,368	52%	-	31,900
Total 602 - CSA-22	**$31,900**	**$16,532**	**$15,368**	**52%**	**-**	**$31,900**
603 - CSA-103						
3550 - Special Assessment	-	19,541	(19,541)	-	-	-
3557 - Special Assessment - Street Lights	159,200	81,345	77,855	51%	-	159,200
3558 - Special Assessment - Landscape	22,600	11,324	11,276	50%	-	22,600
Total 603 - CSA-103	**$181,800**	**$112,210**	**$69,590**	**62%**	**-**	**$181,800**
604 - CSA-142						
3550 - Special Assessment	39,100	-	39,100	-	-	39,100
Total 604 - CSA-142	**$39,100**	**-**	**$39,100**	**-**	**-**	**$39,100**
606 - CFD 2013-1						
3551 - Special Assessment Tax A- Maintenance	698,800	-	698,800	-	-	698,800
Total 606 - CFD 2013-1	**$698,800**	**-**	**$698,800**	**-**	**-**	**$698,800**
607 - CFD 2022-3						
3551 - Special Assessment Tax A- Maintenance	322,800	-	322,800	-	-	322,800
3585 - Admin Portion of Assessment	31,200	-	31,200	-	-	31,200
3800 - Interest Income	-	29,081	(29,081)	-	-	-
Total 607 - CFD 2022-3	**$354,000**	**$29,081**	**$324,919**	**8%**	**-**	**$354,000**
608 - CFD 2023-1						
3551 - Special Assessment Tax A- Maintenance	400,400	-	400,400	-	-	400,400
Total 608 - CFD 2023-1	**$400,400**	**-**	**$400,400**	**-**	**-**	**$400,400**
610 - CFD 2013-1 Special Tax B						
3552 - Special Assessment Tax B	253,800	-	253,800	-	-	253,800
Total 610 - CFD 2013-1 Special Tax B	**$253,800**	**-**	**$253,800**	**-**	**-**	**$253,800**
611 - CFD 2022 Special Tax B						
3552 - Special Assessment Tax B	367,100	-	367,100	-	-	367,100
Total 611 - CFD 2022 Special Tax B	**$367,100**	**-**	**$367,100**	**-**	**-**	**$367,100**
612 - CFD 2022-1 Special Tax A						
3573 - Special Tax A - Zone 0	61,700	-	61,700	-	-	61,700
3574 - Special Tax A - Zone 1	38,400	-	38,400	-	-	38,400
3575 - Special Tax A - Zone 2	49,900	-	49,900	-	-	49,900
3582 - Special Tax A - Zone 9	3,300	-	3,300	-	-	3,300
3578 - Special Tax A - Zone 5	62,000	-	62,000	-	-	62,000
3581 - Special Tax A - Zone 8	14,400	-	14,400	-	-	14,400

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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 2nd Quarter Budget
3583 - Special Tax A - Zone 10	5,400	-	5,400	-	-	5,400
3586 - Special Tax A - Zone 12	39,100	-	39,100	-	-	39,100
3577 - Special Tax A - Zone 4	31,100	-	31,100	-	-	31,100
3579 - Special Tax A - Zone 6	14,500	-	14,500	-	-	14,500
Total 612 - CFD 2022-1 Special Tax A	**$319,800**	**-**	**$319,800**	**-**	**-**	**$319,800**
613 - CFD 2022-2 Special Tax A						
3551 - Special Assessment Tax A- Maintenance	450,200	-	450,200	-	-	450,200
3800 - Interest Income	-	50,816	(50,816)	-	-	-
Total 613 - CFD 2022-2 Special Tax A	**$450,200**	**$50,816**	**$399,384**	**11%**	**-**	**$450,200**
690 - Measure Z Park						
3550 - Special Assessment	380,000	-	380,000	-	-	380,000
3553 - Marna O'Brien Facility Rental Fees	12,000	15,438	(3,438)	129%	-	12,000
3555 - Windsong Park Facility Rentals	100	10	90	10%	-	100
3900 - Transfers In	39,200	-	39,200	-	-	39,200
Total 690 - Measure Z Park	**$431,300**	**$15,448**	**$415,852**	**4%**	**-**	**$431,300**
Special Assessments Total Revenue	**$3,888,600**	**$226,293**	**$3,662,307**	**6%**	**-**	**$3,888,600**
Total	**$80,983,100**	**$12,396,296**	**$68,586,804**	**15%**	**$807,400**	**$81,790,500**

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General Fund Summary
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Fund	Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 2nd Quarter Budget
100 - General Fund Revenues						
100 - General Fund Revenues Total	**$20,525,900**	**$6,148,140**	**$14,377,761**	**30%**	**$723,000**	**$21,248,900**
100 - General Fund Expenditures						
4110 City Council	342,700	136,981	205,719	40%	-	342,700
4120 City Manager	700,500	393,910	306,590	56%	125,100	825,600
4130 City Clerk	552,800	215,501	337,299	39%	2,800	555,600
4140 City Attorney	324,000	133,283	190,717	41%	-	324,000
4150 Economic Development	435,900	172,801	263,099	40%	-	435,900.00
4200 Administrative Svcs	1,150,900	667,560	483,341	58%	-	1,150,900.00
4210 Human Resources	324,400	215,144	109,256	66%	35,600	360,000
4220 Risk Management	582,300	520,287	62,013	89%	(500)	581,800
4250 IT Services	451,700	211,687	240,013	47%	-	451,700
4610 Community Engagement	450,600	246,430	204,170	55%	(45,600)	405,000
4611 O Brien Park	9,600	9,001	599	94%	-	9,600
4614 Ball Field	20,700	5,714	14,986	28%	-	20,700
4616 11 Acre Park	4,000	-	4,000	-	-	4,000
4617 27 Acre Park	7,000	-	7,000	-	-	7,000
4618 20 Acre Park	25,600	-	25,600	-	-	25,600
4800 Non Departmental	796,800	304,831	491,969	38%	-	796,800
4850 Facilities	257,500	72,644	184,856	28%	71,400	328,900
General Government	**$6,437,000**	**$3,305,775**	**$3,131,225**	**51%**	**$188,800**	**$6,625,800**
4300 Community Dev Admin	462,800	140,608	322,192	30%	-	462,800
4301 Planning Commission	16,400	2,651	13,749	16%	-	16,400
4310 Building and Safety	1,118,900	535,750	583,150	48%	-	1,118,900
4320 Planning	722,700	273,830	448,870	38%	18,300	741,000
4340 Development Engineering	681,500	277,709	403,791	41%	240,500	922,000
4345 Cannabis Compliance	52,700	29,851	22,849	57%	-	52,700
4350 Code Enforcement	603,400	330,284	273,116	55%	18,500	621,900
Community Development	**$3,658,400**	**$1,590,682**	**$2,067,718**	**43%**	**$277,300**	**$3,935,700**
4500 Public Works	720,700	300,305	420,395	42%	12,600	733,300
Public Works	**$720,700**	**$300,305**	**$420,395**	**42%**	**$12,600**	**$733,300**
4650 Office of Emergency Mgmt	119,700	60,605	59,095	51%	-	119,700
4700 Police	6,001,700	2,170,957	3,830,743	36%	-	6,001,700
4710 Fire Emergency Services	3,274,000	786,739	2,487,261	24%	-	3,274,000
4715 Fire Safety and Prevention	271,700	39,582	232,118	15%	-	271,700
4720 Animal Control	522,500	509,267	13,233	97%	200,700	723,200
4625 Department of Public Safety	-	-	-	-	98,400	98,400
Public Safety	**$10,189,600**	**$3,567,150**	**$6,622,450**	**35%**	**$299,100**	**$10,488,700**
100 - General Fund Expenditures Total	**$21,005,700**	**$8,763,912**	**$12,241,788**	**42%**	**$777,800**	**$21,783,500**
100 - General Fund Net Total						
100 - General Fund Surplus (Deficit)	**($479,800)**	**($2,615,772)**	**$2,135,973**		**($54,800)**	**($534,600)**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 2nd Quarter Budget
110 - Development Agreement	4350 Code Enforcement	34,900	-	34,900	-	0	34,900
	Community Development	**$34,900**	**-**	**$34,900**	**-**	**$0**	**$34,900**
	110 - Development Agreement Total	**$34,900**	**-**	**$34,900**	**-**	**$0**	**$34,900**
115 - American Rescue Plan Act	4340 Development Engineering	-	15	(15)	-	-	-
	Community Development	**-**	**$15**	**($15)**	**-**	**-**	**-**
	4500 Public Works	-	84	(84)	-	-	-
	Public Works	**-**	**$84**	**($84)**	**-**	**-**	**-**
	4725 Cemetery	1,416,800	957,039	459,761	68%	-	1,416,800
	Cemetery	**$1,416,800**	**$957,039**	**$459,761**	**68%**	**-**	**$1,416,800**
	115 - American Rescue Plan Act Total	**$1,416,800**	**$957,138**	**$459,662**	**68%**	**-**	**$1,416,800**
120 - Measure AA Fund	4130 City Clerk	19,000	8,412	10,588	44%	-	19,000
	4200 Administrative Svcs	15,200	6,972	8,228	46%	-	15,200
	4800 Non Departmental	200	52	148	26%	-	200
	General Government	**$34,400**	**$15,436**	**$18,964**	**45%**	**-**	**$34,400**
	4350 Code Enforcement	518,600	229,511	289,089	44%	-	518,600
	Community Development	**$518,600**	**$229,511**	**$289,089**	**44%**	**-**	**$518,600**
	4500 Public Works	1,333,600	260,465	1,073,135	20%	314,000	1,647,600
	Public Works	**$1,333,600**	**$260,465**	**$1,073,135**	**20%**	**$314,000**	**$1,647,600**
	4700 Police	2,036,700	663,642	1,373,058	33%	-	2,036,700
	4710 Fire Emergency Services	2,056,000	404,606	1,651,394	20%	-	2,056,000
	Public Safety	**$4,092,700**	**$1,068,248**	**$3,024,452**	**26%**	**-**	**$4,092,700**
	120 - Measure AA Fund Total	**$5,979,300**	**$1,573,661**	**$4,405,639**	**26%**	**$314,000**	**$6,293,300**
125 - General Plan Update Fund	4320 Planning	-	675	(675)	-	-	-
	Community Development	**-**	**$675**	**($675)**	**-**	**-**	**-**
	125 - General Plan Update Fund Total	**-**	**$675**	**($675)**	**-**	**-**	**-**
130 - Field Operations Center	4340 Development Engineering	-	146	(146)	-	-	-
	Community Development	**-**	**$146**	**($146)**	**-**	**-**	**-**
	4500 Public Works	75,000	13,182	61,818	18%	-	75,000
	Public Works	**$75,000**	**$13,182**	**$61,818**	**18%**	**-**	**$75,000**
	130 - Field Operations Center Total	**$75,000**	**$13,328**	**$61,672**	**18%**	**-**	**$75,000**
All General Funds Total		**$28,511,700**	**$11,481,580**	**$17,030,120**	**40%**	**$1,091,800**	**$29,603,500**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Budget Change	Proposed Quarter 1 Budget
Non-General Funds							
200 - Gas Tax	4500 Public Works	939,700	350,821	588,879	37%	-	939,700
	Public Works	**$939,700**	**$350,821**	**$588,879**	**37%**	**-**	**$939,700**
	200 - Gas Tax Total	**$939,700**	**$350,821**	**$588,879**	**37%**	**-**	**$939,700**
201 - Measure A	4340 Development Engineering	-	6,660	(6,660)	-	-	-
	Community Development	**-**	**$6,660**	**($6,660)**	**-**	**-**	**-**
	4500 Public Works	2,725,200	317,182	2,408,018	12%	-	2,725,200
	Public Works	**$2,725,200**	**$317,182**	**$2,408,018**	**12%**	**-**	**$2,725,200**
	201 - Measure A Total	**$2,725,200**	**$323,842**	**$2,401,358**	**12%**	**-**	**$2,725,200**
202 - TDA Fund	4500 Public Works	1,103,100	263,750	839,350	24%	-	1,103,100
	Public Works	**$1,103,100**	**$263,750**	**$839,350**	**24%**	**-**	**$1,103,100**
	202 - TDA Fund Total	**$1,103,100**	**$263,750**	**$839,350**	**24%**	**-**	**$1,103,100**
203 - AQMD	4500 Public Works	116,900	4,500	112,400	4%	-	116,900
	Public Works	**$116,900**	**$4,500**	**$112,400**	**4%**	**-**	**$116,900**
	203 - AQMD Total	**$116,900**	**$4,500**	**$112,400**	**4%**	**-**	**$116,900**
204 - Waste Services	4140 City Attorney	10,000	-	10,000	-	-	10,000
	4800 Non Departmental	300	-	300	-	-	300
	General Government	**$10,300**	**-**	**$10,300**	**-**	**-**	**$10,300**
	4340 Development Engineering	-	60	(60)	-	-	-
	Community Development	**-**	**$60**	**($60)**	**-**	**-**	**-**
	4500 Public Works	98,500	51,547	46,953	52%	-	98,500
	Public Works	**$98,500**	**$51,547**	**$46,953**	**52%**	**-**	**$98,500**
	204 - Waste Services Total	**$108,800**	**$51,607**	**$57,193**	**47%**	**-**	**$108,800**
205 - SLESF	4700 Police	190,900	-	190,900	-	-	190,900
	Public Safety	**$190,900**	**-**	**$190,900**	**-**	**-**	**$190,900**
	205 - SLESF Total	**$190,900**	**-**	**$190,900**	**-**	**-**	**$190,900**
206 - CDBG	4500 Public Works	262,100	-	262,100	-	-	262,100
	Public Works	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
	206 - CDBG Total	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
207 - Public Education & Government (PEG) Fund	4800 Non Departmental	124,600	18,323	106,277	15%	-	124,600
	General Government	**$124,600**	**$18,323**	**$106,277**	**15%**	**-**	**$124,600**
	207 - Public Education & Government (PEG) Fund Total	**$124,600**	**$18,323**	**$106,277**	**15%**	**-**	**$124,600**
208 - Streetlight Fund	4500 Public Works	175,700	87,992	87,708	50%	-	175,700
	Public Works	**$175,700**	**$87,992**	**$87,708**	**50%**	**-**	**$175,700**
	208 - Streetlight Fund Total	**$175,700**	**$87,992**	**$87,708**	**50%**	**-**	**$175,700**
210 - Grants	4610 Community Engagement	10,000	-	10,000	-	-	10,000
	4800 Non Departmental	3,500	-	3,500	-	-	3,500
	General Government	**$13,500**	**-**	**$13,500**	**-**	**-**	**$13,500**
	4500 Public Works	58,000	41,322	16,678	71%	-	58,000
	Public Works	**$58,000**	**$41,322**	**$16,678**	**71%**	**-**	**$58,000**
	210 - Grants Total	**$71,500**	**$41,322**	**$30,178**	**58%**	**-**	**$71,500**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Budget Change	Proposed Quarter 1 Budget
300 - Cemetery	4120 City Manager	70,800	36,993	33,807	52%	-	70,800
	4130 City Clerk	55,400	25,236	30,164	46%	-	55,400
	4200 Administrative Svcs	179,900	91,675	88,225	51%	-	179,900
	4210 Human Resources	48,300	24,006	24,294	50%	2,200	50,500
	4800 Non Departmental	33,700	33,642	58	100%	-	33,700
	4850 Facilities	-	13,554	(13,554)	-	-	-
	General Government	**$388,100**	**$225,106**	**$162,994**	**58%**	**$2,200**	**$390,300**
	4500 Public Works	-	187	(187)	-	-	-
	Public Works	**-**	**$187**	**($187)**	**-**	**-**	**-**
	4725 Cemetery	1,386,900	357,905	1,028,995	26%	-	1,386,900
	Cemetery	**$1,386,900**	**$357,905**	**$1,028,995**	**26%**	**-**	**$1,386,900**
	300 - Cemetery Total	**$1,775,000**	**$583,198**	**$1,191,802**	**33%**	**$2,200**	**$1,777,200**
302 - Cemetery Capital Improvement Fund	4340 Development Engineering	-	19	(19)	-	-	-
	Community Development	**-**	**$19**	**($19)**	**-**	**-**	**-**
	4500 Public Works	-	68	(68)	-	-	-
	Public Works	**-**	**$68**	**($68)**	**-**	**-**	**-**
	4725 Cemetery	568,000	259,242	308,758	46%	-	568,000
	Cemetery	**$568,000**	**$259,242**	**$308,758**	**46%**	**-**	**$568,000**
	302 - Cemetery Capital Improvement Fund Total	**$568,000**	**$259,329**	**$308,671**	**46%**	**-**	**$568,000**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Budget Change	Proposed Quarter 1 Budget
422 - Animal Shelter DIF	4720 Animal Control	56,000	27,762	28,238	50%	-	56,000
	Public Safety	**$56,000**	**$27,762**	**$28,238**	**50%**	**-**	**$56,000**
	422 - Animal Shelter DIF Total	**$56,000**	**$27,762**	**$28,238**	**50%**	**-**	**$56,000**
423 - Corp Yard DIF	4500 Public Works	27,400	-	27,400	-	-	27,400
	Public Works	**$27,400**	**-**	**$27,400**	**-**	**-**	**$27,400**
	423 - Corp Yard DIF Total	**$27,400**	**-**	**$27,400**	**-**	**-**	**$27,400**
440 - Trans-Roads DIF	4500 Public Works	2,934,500	229,598	2,704,903	8%	-	2,934,500
	Public Works	**$2,934,500**	**$229,598**	**$2,704,903**	**8%**	**-**	**$2,934,500**
	440 - Trans-Roads DIF Total	**$2,934,500**	**$229,598**	**$2,704,903**	**8%**	**-**	**$2,934,500**
450 - Trans-Signals DIF	4500 Public Works	332,000	-	332,000	-	-	332,000
	Public Works	**$332,000**	**-**	**$332,000**	**-**	**-**	**$332,000**
	450 - Trans-Signals DIF Total	**$332,000**	**-**	**$332,000**	**-**	**-**	**$332,000**
451 - Drainage DIF	4500 Public Works	180,000	153	179,848	0%	-	180,000
	Public Works	**$180,000**	**$153**	**$179,848**	**0%**	**-**	**$180,000**
	451 - Drainage DIF Total	**$180,000**	**$153**	**$179,848**	**0%**	**-**	**$180,000**
460 - Park Land Acquisition DIF	4500 Public Works	63,000	-	63,000	-	-	63,000
	Public Works	**$63,000**	**-**	**$63,000**	**-**	**-**	**$63,000**
	460 - Park Land Acquisition DIF Total	**$63,000**	**-**	**$63,000**	**-**	**-**	**$63,000**
461 - Park Improvements DIF	4340 Development Engineering	-	1,791	(1,791)	-	-	-
	Community Development	**-**	**$1,791**	**($1,791)**	**-**	**-**	**-**
	4500 Public Works	2,592,400	216,623	2,375,777	8%	-	2,592,400
	Public Works	**$2,592,400**	**$216,623**	**$2,375,777**	**8%**	**-**	**$2,592,400**
	461 - Park Improvements DIF Total	**$2,592,400**	**$218,414**	**$2,373,986**	**8%**	**-**	**$2,592,400**
490 - Library DIF	4300 Community Dev Admin	12,900	-	12,900	-	-	12,900
	Community Development	**$12,900**	**-**	**$12,900**	**-**	**-**	**$12,900**
	490 - Library DIF Total	**$12,900**	**-**	**$12,900**	**-**	**-**	**$12,900**

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500 - Capital Reinvestment	4500 Public Works	173,800	110,075	63,725	63%	-	173,800
	Public Works	**$173,800**	**$110,075**	**$63,725**	**63%**	**-**	**$173,800**
	500 - Capital Reinvestment Total	**$173,800**	**$110,075**	**$63,725**	**63%**	**-**	**$173,800**
501 - RMRA Capital Projects	4500 Public Works	2,645,000	58,456	2,586,544	2%	-	2,645,000
	Public Works	**$2,645,000**	**$58,456**	**$2,586,544**	**2%**	**-**	**$2,645,000**
	501 - RMRA Capital Projects Total	**$2,645,000**	**$58,456**	**$2,586,544**	**2%**	**-**	**$2,645,000**
503 - TUMF-Local Grant	4340 Development Engineering	-	9,508	(9,508)	-	-	-
	Community Development	**-**	**$9,508**	**($9,508)**	**-**	**-**	**-**
	4500 Public Works	16,293,500	4,644,865	11,648,635	29%	-	16,293,500
	Public Works	**$16,293,500**	**$4,644,865**	**$11,648,635**	**29%**	**-**	**$16,293,500**
	503 - TUMF-Local Grant Total	**$16,293,500**	**$4,654,372**	**$11,639,128**	**29%**	**-**	**$16,293,500**
506 - HSIP-Federal Grant	4340 Development Engineering	-	3	(3)	-	-	-
	Community Development	**-**	**$3**	**($3)**	**-**	**-**	**-**
	4500 Public Works	790,500	18	790,482	0%	-	790,500
	Public Works	**$790,500**	**$18**	**$790,482**	**0%**	**-**	**$790,500**
	506 - HSIP-Federal Grant Total	**$790,500**	**$21**	**$790,479**	**0%**	**-**	**$790,500**
507 - State Funded Capital Projects-Misc	4500 Public Works	1,233,300	-	1,233,300	-	-	1,233,300
	Public Works	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
	507 - State Funded Capital Projects-Misc Total	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
508 - Local Capital Grants-Misc	4500 Public Works	12,838,600	-	12,838,600	-	-	12,838,600
	Public Works	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
	508 - Local Capital Grants-Misc Total	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
509 - Federal Grants	4340 Development Engineering	-	2,341	(2,341)	-	-	-
	Community Development	**-**	**$2,341**	**($2,341)**	**-**	**-**	**-**
	4500 Public Works	150,000	6,914	143,086	5%	-	150,000
	Public Works	**$150,000**	**$6,914**	**$143,086**	**5%**	**-**	**$150,000**
	509 - Federal Grants Total	**$150,000**	**$9,255**	**$140,745**	**6%**	**-**	**$150,000**
510 - Bond Proceeds Fund	4500 Public Works	2,272,900	824,334	1,448,566	36%	-	2,272,900
	Public Works	**$2,272,900**	**$824,334**	**$1,448,566**	**36%**	**-**	**$2,272,900**
	510 - Bond Proceeds Fund Total	**$2,272,900**	**$824,334**	**$1,448,566**	**36%**	**-**	**$2,272,900**

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601 - LLMD 89-1C	4340 Development Engineering	-	130	(130)	-	-	-
	Community Development	**-**	**$130**	**($130)**	**-**	**-**	**-**
	0091 CIP091 Catch Basin Retrofit Project	346,600	6,964	339,636	2%	-	346,600
	0100 CIP0100	266,200	-	266,200	-	-	266,200
	4500 Public Works	87,300	49,887	37,413	57%	26,400	113,700
	4502 Street Lights	8,100	28,950	(20,850)	357%	-	8,100
	4601 Landscape	340,900	332,506	8,394	98%	-	340,900
	Public Works	**$1,049,100**	**$418,307**	**$630,793**	**40%**	**$26,400**	**$1,075,500**
	601 - LLMD 89-1C Total	**$1,049,100**	**$418,436**	**$630,664**	**40%**	**$26,400**	**$1,075,500**
602 - CSA-22	4500 Public Works	3,300	-	3,300	-	-	3,300
	4502 Street Lights	41,400	7,309	34,091	18%	-	41,400
	Public Works	**$44,700**	**$7,309**	**$37,391**	**16%**	**-**	**$44,700**
	602 - CSA-22 Total	**$44,700**	**$7,309**	**$37,391**	**16%**	**-**	**$44,700**
603 - CSA-103	0100 CIP0100	11,700	3,400	8,300	29%	-	11,700
	4502 Street Lights	197,200	27,907	169,293	14%	-	197,200
	4601 Landscape	21,600	5,976	15,624	28%	-	21,600
	Public Works	**$230,500**	**$37,283**	**$193,217**	**16%**	**-**	**$230,500**
	603 - CSA-103 Total	**$230,500**	**$37,283**	**$193,217**	**16%**	**-**	**$230,500**
604 - CSA-142	4500 Public Works	2,800	-	2,800	-	-	2,800
	4502 Street Lights	29,600	3,280	26,320	11%	-	29,600
	Public Works	**$32,400**	**$3,280**	**$29,120**	**10%**	**-**	**$32,400**
	604 - CSA-142 Total	**$32,400**	**$3,280**	**$29,120**	**10%**	**-**	**$32,400**
606 - CFD 2013-1	4610 Community Engagement	94,100	-	94,100	-	-	94,100
	4800 Non Departmental	38,900	-	38,900	-	-	38,900
	General Government	**$133,000**	**-**	**$133,000**	**-**	**-**	**$133,000**
	0100 CIP0100	35,100	-	35,100	-	-	35,100
	4500 Public Works	512,200	14,813	497,387	3%	22,900	535,100
	4502 Street Lights	15,700	10,071	5,629	64%	-	15,700
	4601 Landscape	-	6,442	(6,442)	-	-	-
	Public Works	**$563,000**	**$31,327**	**$531,673**	**6%**	**$22,900**	**$585,900**
	606 - CFD 2013-1 Total	**$696,000**	**$31,327**	**$664,673**	**5%**	**$22,900**	**$718,900**
607 - CFD 2022-3	4800 Non Departmental	322,200	399,916	(77,716)	124%	-	322,200
	General Government	**$322,200**	**$399,916**	**($77,716)**	**124%**	**-**	**$322,200**
	607 - CFD 2022-3 Total	**$322,200**	**$399,916**	**($77,716)**	**124%**	**-**	**$322,200**
608 - CFD 2023-1	4800 Non Departmental	30,000	-	30,000	-	4,000,000	4,030,000
	General Government	**$30,000**	**-**	**$30,000**	**-**	**$4,000,000**	**$4,030,000**
	608 - CFD 2023-1 Total	**$30,000**	**-**	**$30,000**	**-**	**$4,000,000**	**$4,030,000**
610 - CFD 2013-1 Special Tax B	4800 Non Departmental	2,800	-	2,800	-	-	2,800
	General Government	**$2,800**	**-**	**$2,800**	**-**	**-**	**$2,800**
	4700 Police	250,900	-	250,900	-	-	250,900
	Public Safety	**$250,900**	**-**	**$250,900**	**-**	**-**	**$250,900**
	610 - CFD 2013-1 Special Tax B Total	**$253,700**	**-**	**$253,700**	**-**	**-**	**$253,700**
611 - CFD 2022 Special Tax B	4800 Non Departmental	600	-	600	-	-	600
	General Government	**$600**	**-**	**$600**	**-**	**-**	**$600**
	4700 Police	366,400	-	366,400	-	-	366,400
	Public Safety	**$366,400**	**-**	**$366,400**	**-**	**-**	**$366,400**
	611 - CFD 2022 Special Tax B Total	**$367,000**	**-**	**$367,000**	**-**	**-**	**$367,000**

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612 - CFD 2022-1 Special Tax A	4610 Community Engagement	73,800	-	73,800	-	-	73,800
	4800 Non Departmental	31,300	-	31,300	-	-	31,300
	General Government	**$105,100**	**-**	**$105,100**	**-**	**-**	**$105,100**
	4500 Public Works	189,500	1,711	187,789	1%	-	189,500
	Public Works	**$189,500**	**$1,711**	**$187,789**	**1%**	**-**	**$189,500**
	612 - CFD 2022-1 Special Tax A Total	**$294,600**	**$1,711**	**$292,889**	**1%**	**-**	**$294,600**
613 - CFD 2022-2 Special Tax A	4800 Non Departmental	31,200	4,207,493	(4,176,293)	13,486%	-	31,200
	General Government	**$31,200**	**$4,207,493**	**($4,176,293)**	**13,486%**	**-**	**$31,200**
	613 - CFD 2022-2 Special Tax A Total	**$31,200**	**$4,207,493**	**($4,176,293)**	**13,486%**	**-**	**$31,200**
690 - Measure Z Park	4610 Community Engagement	129,400	70,009	59,391	54%	-	129,400
	4611 O Brien Park	122,400	109,781	12,619	90%	-	122,400
	4612 Heritage Park	43,000	28,420	14,580	66%	-	43,000
	4613 Windsong Park	46,700	35,293	11,407	76%	-	46,700
	4615 Malaga Park	11,400	4,688	6,712	41%	-	11,400
	General Government	**$352,900**	**$248,192**	**$104,708**	**70%**	**-**	**$352,900**
	690 - Measure Z Park Total	**$352,900**	**$248,192**	**$104,708**	**70%**	**-**	**$352,900**
Non-GF Funds Total		**$54,461,600**	**$13,472,072**	**$40,989,528**	**25%**	**$4,051,500**	**$58,513,100**
Grand Total-All Funds		**$82,973,300**	**$24,953,652**	**$58,019,648**	**30%**	**$5,143,300**	**$88,116,600**

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

WHEREAS, The City of Wildomar Biennial Budget for FY 2025-26 and FY 2026-27 was approved by the Wildomar City Council on June 11th, 2025;

WHEREAS, The City of Wildomar FY 2025-26 Adopted Budget was adjusted and approved by the Wildomar City Council on November 12th, 2025;

WHEREAS, changing economic conditions, program and service reviews require that the original approved budget and authorized position schedule be regularly monitored and updated: and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar authorizes the adjustments to the FY2025-26 Budgets to increase the total projected revenues to $81,790,500 and increasing total projected expenditures to $88,116,600 and adopting the revised Schedule of Authorized Positions for FY2025-26.

PASSED, APPROVED, AND ADOPTED this 10th day of February 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia
City Clerk

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THREE NEW CLASSIFICATION DESCRIPTIONS; APPROVING THE UPDATED POSITION CLASSIFICATION SCHEDULE; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THESE POSITIONS

WHEREAS, the City Council of the City of Wildomar desires to ensure that the City's organizational structure, job classifications, and compensation plan remain aligned with operational needs, service delivery demands, and best practices in public administration;

WHEREAS, staff has evaluated existing classifications and identified the need to add new professional-level and administrative classifications to support City operations and regional partnership initiatives;

WHEREAS, the addition of the Deputy City Clerk/Executive Assistant classification will provide enhanced administrative and operational support to the City Clerk's Office and City Manager's Office;

WHEREAS, the addition of the Program Fellow classification, as a professional-level appointment at an advanced internship level, will support City and regional initiatives, including partnership programs, while providing structured professional development opportunities;

WHEREAS, staff has determined that updating the Human Resources Analyst classification to Human Resources and Risk Analyst will better reflect the expanded scope of responsibilities associated with risk management, employee relations, and organizational support;

WHEREAS, the City has identified the need to update the title of Maintenance Manager to Public Works Manager to better align the classification with departmental structure, scope of responsibility, and industry standards;

WHEREAS, the City has undertaken a restructuring of the Public Works/Engineering Department and the Landscape Maintenance Division, resulting in an increased number of staff and supervisory responsibilities;

WHEREAS, staff has met with Teamsters and recommends adjusting the Field Supervisor classification to Pay Grade 125 in recognition of the increased staffing levels, complexity, and oversight responsibilities resulting from the restructuring; and

WHEREAS, an updated Pay Plan reflecting the addition of new classifications, title changes, and compensation adjustments has been prepared and reviewed for fiscal and organizational impact.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION 1. POSITION CLASSIFICATION DESCRIPTIONS. Effective March 1, 2026, City Council adopts the Deputy City Clerk/Executive Assistant and Program Fellow classification descriptions and approves the update of the Human Resources Analyst classification to Human Resources and Risk Analyst to reflect expanded duties supporting both human resources and risk management functions attached to this Resolution as

Exhibit “A”.

SECTION 2. POSITION CLASSIFICATION SCHEDULE. Effective March 1, 2026, City Council adopts a revised Position Classification Schedule to reflect the addition of the classifications listed in Section 1 and change the title of Maintenance Manager to Public Works Manager, attached to this Resolution as Exhibit “B.”

SECTION 3. PAY PLAN. Effective March 1, 2026, City Council adopts a revised City of Wildomar Pay Plan adding the new classifications listed in Section 1, changing the Maintenance Manager title to Public Works Manager, adding a separate Public Works Manager Y-Rated position, and increasing salary grade of the Field Supervisor classification to Grade 125, attached to this Resolution as Exhibit “C”.

PASSED, APPROVED, AND ADOPTED this 10th day of February, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia
City Clerk

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

Deputy City Clerk/Executive Assistant

FLSA: Non-Exempt
Group: 4a General - Confidential

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, the incumbent performs a wide variety of responsible administrative, clerical, and technical duties in support of the City Clerk's Office, including assisting with statutory City Clerk functions such as agenda preparation, records management, public records requests, municipal elections support, and maintenance of official City documents. In addition, the position provides executive-level administrative support to the City Manager's Office, including managing calendars, coordinating meetings, screening phone calls and correspondence, and handling mail and email communications. This classification requires the exercise of discretion, sound judgment, and professionalism in the handling of confidential and sensitive information and serves as a key administrative support role to the City Clerk, the City Manager, and the City Council to ensure efficient and effective municipal operations.

DISTINGUISHING CHARACTERISTICS

This classification is a hybrid position that combines the entry-level statutory and administrative responsibilities of the Deputy City Clerk I with executive-level administrative support duties for the City Manager's Office. The position is distinguished from the Executive Assistant classification in that the primary focus of the work is the performance of City Clerk functions governed by statute, policy, and established procedures, with executive support duties assigned in support of operational efficiency. The position is further distinguished from higher-level Deputy City Clerk classifications by the performance of routine to moderately complex clerical, technical, and administrative duties under general supervision, rather than full responsibility for advanced statutory functions or independent program oversight.

Unlike a traditional Deputy City Clerk I assigned exclusively to the City Clerk's Office, this position also provides executive administrative support to the City Manager, including calendar management, coordination of meetings, and the handling of communications and correspondence. The incumbent is required to exercise discretion, tact, and sound judgment in the handling of confidential information and to balance competing priorities while supporting both offices. This classification does not carry supervisory responsibility but requires a high level of professionalism, attention to detail, and the ability to work collaboratively across departments.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the City Clerk or Assistant City Clerk for City Clerk–related functions and from the City Manager or Assistant City Manager for executive administrative support functions. This classification does not exercise supervisory responsibility but may provide technical or functional direction to other staff.

Examples of Duties

Essential duties and responsibilities may include, but are not limited to, the following:

- Performs a wide variety of responsible and confidential duties related to the publication, filing, indexing, recording, and safeguarding of City Council, Commission, and Committee proceedings, ordinances, resolutions, agreements, deeds, and other official City documents.
- Assists in the preparation, development, processing, distribution, filing, and archiving of official City documents; assists the City Clerk in the management and administration of the City's Records Management Program.
- Assists with the compilation and preparation of City Council, Commission, and Committee agendas; reviews materials, suggests revisions, and assists with the timely distribution of agenda packets and related materials to the City Council, City Attorney, City Manager, City departments, committee members, and the public.
- Compiles original documents, transmittal letters, affidavits, exhibits, and supporting materials for agenda items; prepares meeting minutes; and processes and routes actions resulting from meetings.
- Provides administrative and clerical support to department heads related to various Commissions and Committees; attends meetings, takes notes, and prepares minutes of Commission and Committee meetings and other proceedings. May serve as Clerk to the Commission or Committee, including conducting roll call and announcing votes.
- Researches City records and responds to Public Records Act requests; prioritizes internal and external research requests to meet imposed deadlines; standardizes classification and indexing of records within the imaging system to ensure efficient retrieval and accurate recordkeeping.
- Provides executive administrative support to the City Manager's Office, including screening and directing incoming telephone calls, visitors, mail, and email; determining priority and routing correspondence, reports, and requests; and acting as a liaison between the City Manager's Office, City Council, departments, outside agencies, and the public.
- Coordinates and maintains calendars and schedules; schedules meetings and appointments; arranges meetings, travel, and conferences for the City Manager, Assistant City Manager, Mayor, and City Council as assigned; and coordinates related logistics and expense reimbursements.
- Prepares and submits invoices, credit card receipts and statements for reconciliation and payment through established accounting programs or processes.
- Composes, types, edits, and proofreads a variety of documents, including confidential correspondence, memoranda, reports, and other materials; ensures accuracy,

completeness, proper format, and compliance with City standards and policies.
- Receives and responds to public and staff inquiries; provides information regarding City policies, procedures, and processes; exercises discretion, diplomacy, and sound judgment when handling sensitive matters; refers issues to appropriate staff and conducts follow-up to ensure resolution.
- Utilizes various computer applications, including Microsoft Office products and records management systems such as Laserfiche; enters and maintains data; generates reports; and creates and maintains documents and files using word processing and database software.
- Maintains and orders office supplies; prepares purchase orders and check requests; reviews invoices for accuracy and processes documentation for payment in accordance with City procedures.
- Sets up meeting rooms with necessary table arrangements, audio-visual equipment, and related supplies; breaks down meeting rooms and returns equipment and furnishings to their original configuration.
- Serves as a certified Notary Public for City business matters, as assigned.
- Assumes responsibility for performing duties in a safe and efficient manner; observes and complies with City and mandated safety rules, regulations, and protocols.
- Performs related duties as required.

QUALIFICATIONS

Knowledge of:
- Municipal government functions, organization, and operations, including City Council, commissions, boards, and public meetings.
- Principles, practices, procedures, and legal requirements related to municipal records, agendas, minutes, public notices, and statutory duties of the City Clerk's Office.
- Records management practices, including indexing, retention, and retrieval of official documents.
- Modern office practices, procedures, computer systems, and software applications relevant to clerical, administrative, and executive support work.
- Principles and practices of professional customer service, communication, and public contact.
- Principles of business communication, grammar, spelling, and correspondence preparation.
- Policies, procedures, and regulations governing confidentiality and ethical handling of sensitive and legal documents.

Ability to:
- Accurately perform a wide variety of Deputy City Clerk functions such as preparing, posting, and distributing official documents, agendas, minutes, and notices.
- Understand, interpret, and apply relevant laws, codes, policies, and procedures applicable to assigned duties.
- Provide responsible administrative and technical support to the City Clerk and perform

statutory duties in the Clerk's absence.
- Provide executive administrative support to the City Manager's Office, including managing calendars, coordinating meetings, screening communications, and handling executive correspondence.
- Communicate clearly and effectively, both orally and in writing, with elected officials, staff, the public, and external agencies.
- Maintain confidentiality and exercise discretion, tact, and sound judgment when dealing with sensitive information and situations.
- Organize work, set priorities, adapt to changing priorities, and meet critical deadlines with minimal supervision.
- Establish and maintain effective working relationships with officials, staff, and the public.
- Operate office equipment and computers, including relevant software to perform assigned duties.
- Maintain and follow department policies and procedures.
- Communicate clearly and concisely, both orally and in writing.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Perform assignments with a high degree of independence.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of four (4) years of experience performing increasingly responsible specialized technical administrative support work, two (2) years of which must include experience assisting executive management or a high-level official. Public agency experience is highly desirable.

Training:

Equivalent to the completion of an associate's degree from an accredited college or university with major coursework in Business Administration, Public Administration, or a related field. Two (2) years of additional qualifying experience may substitute for up to two (2) years of the required education.

Licenses and Certifications (within 1 year of date of appointment):

- Possession of a State of California driver's license and/or the ability to make reasonable and timely transportation accommodation(s) as needed.
- Possession of, or ability to obtain, a valid certificate as a Notary Public issued by the State of California.
- Possession of a Certified Municipal Clerk certificate is highly desirable.

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions: Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

Physical Demands: Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands: While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets complex data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with elected officials, City management, staff, members of the public, representatives of private and public agencies, and others encountered in the course of work.

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

Program Fellow

FLSA: Non-Exempt
Bargaining Unit: 5 – Temporary, Unrepresented

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, the *Program Fellow* performs advanced professional-level administrative, analytical, research, and project support duties in assigned City departments or regional initiatives; assists in a variety of complex programs and collaborative projects; supports intergovernmental coordination, regional planning, policy analysis, community engagement, and other tasks associated with the City's strategic and operational goals; and performs related work as required. This classification is intended to provide structured, experiential development that is more advanced than an internship and aligned with professional growth opportunities through a fellowship partnership program.

DISTINGUISHING CHARACTERISTICS

Program Fellow is a professional-level appointment designed to expose early-career professionals to substantive public sector work through structured assignments within City departments or regional partner initiatives (e.g., WRCOG). Assignments require independent judgment within established guidelines, analytical thinking, project coordination, and proactive problem-solving. This classification differs from an Intern in scope, complexity, and level of responsibility, and is more advanced than entry-level internships while remaining developmental in nature.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from higher level management staff, as assigned.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

- Conducts research, compiles data, and prepares analytical reports, memoranda, presentations, and policy summaries.
- Supports development, implementation, and evaluation of strategic plans, programs, and special projects.
- Assists with data collection, analysis, and performance measurement related to departmental and regional initiatives.

- Drafts correspondence, grant applications, project proposals, and briefing materials for internal and external stakeholders.
- Facilitates cross-departmental and regional collaboration by supporting coordination meetings, tracking action items, and documenting outcomes.
- Participates in community outreach, public meetings, and stakeholder engagement efforts.
- Assists with preparation of materials for City Council, commissions, committees, and partner agency briefings.
- Applies professional knowledge to assist City staff or partner organizations in project planning, process improvement, and operational functions.
- Performs related duties as assigned.
- Maintains attendance and punctuality that is observant of scheduled hours on a regular basis.
- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other duties as assigned.

QUALIFICATIONS

Knowledge of:

- Principles and practices of public administration, program planning, policy development, and regional coordination.
- Research methods, data analysis techniques, and report preparation.
- Basic principles of municipal government operations and organizational structures.
- Modern office procedures, methods, and computer applications.

Ability to:

- Conduct research, analyze complex information, and prepare clear, concise written reports.
- Communicate effectively, both orally and in writing, with diverse audiences.
- Establish and maintain effective working relationships with staff, partners, and the public.
- Work independently and as part of a team in a fast-paced environment.
- Prioritize tasks, manage time efficiently, and adapt to shifting priorities.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Prior internships, academic research, field experience, or relevant professional work in government, nonprofit, or regional planning environments is desirable.

Training:

Currently enrolled in a bachelor's or master's degree program, or recently graduated (within the past 24 months) with major coursework in courses related to the assigned department.

Licenses and Certifications (within 1 year of date of appointment):

Possession of a valid California driver's license and/or the ability to provide reliable transportation as needed.

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends. Ability to work occasional evenings or weekends, attend community meetings, and travel locally for program assignments.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions: Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands: Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands: While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

Approved by Name: City Council	Title: City Council
Effective Date: 3/01/2026	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

HUMAN RESOURCES AND RISK ANALYST

FLSA: Non-Exempt
Bargaining Unit: 4a General – Confidential

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a wide variety of professional level duties in support of a comprehensive human resources and risk management program including recruitment and selection, classification and compensation, employee and labor relations, benefit administration, and safety and risk management functions for the City of Wildomar; assists in the administration of general liability, workers' compensation, health/wellness, leave management, return-to-work, safety management, and employee training; provides confidential and responsible support to the Human Resources & Risk Manager; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the journey level professional class in the Human Resources series. Incumbents assigned to the Human Resources and Risk Analyst class are expected to independently perform routine to moderately complex assignments and to become fully knowledgeable and proficient in the assigned areas. This class is distinguished from the Human Resources & Risk Manager in that the later has over-all responsibility for the Human Resources & Risk Management Division of the Human Resources and Risk Management Departments.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Human Resources & Risk Manager. May provide lead direction over lesser skilled technical and administrative support staff as assigned.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

- Assists in the implementation of department goals, objectives, and priorities for assigned programs; assists in the administration of policies and procedures; provides professional support in the administration of the Human Resources and Risk Management Department services.
- Provides responsible technical support and staff assistance to the Human Resources & Risk Manager.

- Coordinates and implements recruitment and selection activities including announcement development; application screening and evaluation; examination selection, development, and testing; candidate certification and interviews; background checks, on-boarding and new employee orientations; coordinates the City's Livescan system for employment.
- Coordinates benefit administration activities for the City, including open enrollment.
- Coordinates the processing of personnel action forms ensuring compliance with City personnel rules and regulations.
- Provides assistance with employee relations issues; provides information and assistance to departmental personnel regarding employee evaluations, disciplinary actions and other employee relations issues.
- Interprets and applies both the Personnel Rules and Memoranda of Understanding (MOUs) to employee and management inquiries, providing guidance on contract provisions and ensuring consistent application.
- Assists with the administration of the City's risk management programs, including workers' compensation, general liability, and property claims coordination.
- Coordinates employee leaves and return-to-work programs; facilitates interactive processes to thoroughly evaluate and document employee needs and the City's ability to provide accommodations.
- Participates in the development, implementation, and tracking of employee training and development efforts; facilitates mandatory training courses.
- Conducts research, analyzes data, and prepares recommendations for a variety of human resource issues and topics; makes oral presentations as required.
- Maintains records, reports, and data related to claims, incidents, and risk trends to support proactive risk mitigation and cost recovery efforts.
- Responds to internal and public inquiries in a courteous manner; provides information within the area of assignment; resolves complaints in an efficient and timely manner.
- Provides guidance to supervisors and employees on risk management procedures and reporting requirements.
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of human resources administration.
- Develops and monitors contracts with consultants and vendors, including insurance requirements for all City contracts.
- Maintains and secures all official personnel files and human resources records in accordance with various regulatory requirements.
- Serves as a liaison to all City departments on human resources matters; explains and interprets programs, policies, and activities; participates in resolving sensitive personnel issues.
- Assists with and participates in the development, administration and oversight of the departments' budgets.
- Develops and implements various systems and procedures to meet division goals, objectives, and policies.
- Prepares and presents staff and agenda reports and other necessary correspondence related to assigned activities and services; provides staff support and presents reports to various

commissions, committees, and boards as necessary.
- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Principles of City government organization, functions, and management.
- Functions, and processes related to Human Resources administration, leave management, record keeping, benefits administration, recruitment and selection, training and development, and employee relations.
- Pertinent Federal, State and local laws, codes and regulations as applied to Human Resources Administration.
- Organizational and project management principles and practices.
- Laws and protections related to employee leaves of absence and return to work programs; and interactive processes and documentation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Methods and techniques for effective record-keeping and maintenance.
- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Coordinate and perform professional journey level duties associated with the delivery of assigned human resources and risk management functions for the City.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Maintain confidentiality of all human resources matters.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner.
- Interpret and apply federal, state, and local policies, laws, and regulations.
- Develop and maintain effective interdepartmental coordination.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Effectively represent the departments and the City in meetings with governmental agencies, community groups, and various businesses, professional, and regulatory organizations, and in meetings with individuals.
- Communicate clearly and concisely, both orally and in writing.

- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three (3) years of increasingly responsible professional level experience in human resources with responsibility in multiple functional areas including classification and compensation, benefits administration, training and development, and recruitment and selection. Experience with workers' compensation and risk mitigation is highly desirable.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in human resources, public or business administration, or a closely related field. A Master's degree in a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under City's vehicle insurance program; or the ability to make reasonable and timely transportation accommodation(s) as needed.

Special Requirements:

Employees in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents

and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23 Updated: 3/1/2026	FLSA Status: Non-Exempt

Position Classification Schedule

effective March 1, 2026

Classification	FLSA Status	Group	Date Established
Group 1 - Executive Confidential			
Administrative Services Director	Exempt	Executive	2/11/2023
Assistant City Manager	Exempt	Executive	7/1/2023
Assistant to the City Manager	Exempt	Executive	7/1/2023
City Clerk	Exempt	Executive	2/11/2023
City Clerk - MMC Certified	Exempt	Executive	1/1/2025
City Manager	Exempt	Executive	2/11/2023
Community Development Director	Exempt	Executive	2/11/2023
Community Services Director	Exempt	Executive	2/11/2023
Deputy City Manager	Exempt	Executive	7/1/2023
Economic Development Director	Exempt	Executive	2/11/2023
Public Works Director	Exempt	Executive	2/11/2023
Public Works Director/City Engineer	Exempt	Executive	2/11/2023
Retired Annuitant City Manager Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Executive Extra Help	Non-Exempt	General	1/1/2025
Group 2a - Management - Confidential			
Finance Manager	Exempt	Management	7/1/2023
Human Resources & Risk Manager	Exempt	Management	7/1/2023
Group 2b - Management			
Chief Building Official	Exempt	Management	2/11/2023
Code Enforcement Manager	Exempt	Management	2/11/2023
Community Services Manager	Exempt	Management	2/11/2023
Engineering Division Manager	Exempt	Management	2/14/2024
Planning Manager	Exempt	Management	1/1/2025
Principal Engineer	Exempt	Management	2/11/2023
Principal Planner	Exempt	Management	1/1/2025
Public Works Manager	Exempt	Management	3/1/2026
Senior Engineer	Exempt	Management	2/14/2024
Senior Planner	Exempt	Management	2/14/2024
Group 3 - Supervisory			
Building Inspection Supervisor	Non-Exempt	General	2/11/2023
Code Enforcement Supervisor	Non-Exempt	General	7/1/2023
Field Supervisor	Non-Exempt	General	6/12/2024
Supervising Public Works Inspector	Non-Exempt	General	1/1/2025
Senior Management Analyst	Exempt	General	2/11/2023
Retired Annuitant Supervisory Extra Help	Non-Exempt	General	1/1/2025

Position Classification Schedule

effective March 1, 2026

Classification	FLSA Status	Group	Date Established
Group 4a - General - Confidential			
Assistant City Clerk	Non-Exempt	General	2/11/2023
Deputy City Clerk I	Non-Exempt	General	2/11/2023
Deputy City Clerk II	Non-Exempt	General	2/11/2023
Deputy City Clerk/Executive Assistant	Non-Exempt	General	3/1/2026
Executive Assistant	Non-Exempt	General	7/1/2023
Human Resources and Risk Analyst	Non-Exempt	General	3/1/2026
Human Resources Technician	Non-Exempt	General	7/1/2023
Senior Financial Analyst	Exempt	General	2/11/2023
Group 4b - General			
Accountant I	Non-Exempt	General	2/11/2023
Accountant II	Non-Exempt	General	2/11/2023
Accounting Specialist I	Non-Exempt	General	2/11/2023
Accounting Specialist II	Non-Exempt	General	2/11/2023
Administrative Assistant I	Non-Exempt	General	2/11/2023
Administrative Assistant II	Non-Exempt	General	2/11/2023
Assistant Engineer	Non-Exempt	General	2/11/2023
Assistant Planner	Non-Exempt	General	2/11/2023
Associate Engineer	Non-Exempt	General	2/11/2023
Associate Planner	Non-Exempt	General	2/11/2023
Building Inspector I	Non-Exempt	General	2/11/2023
Building Inspector II	Non-Exempt	General	2/11/2023
Code Enforcement Officer I	Non-Exempt	General	2/11/2023
Code Enforcement Officer II	Non-Exempt	General	2/11/2023
Code Enforcement Technician	Non-Exempt	General	2/11/2023
Development Services Technician I	Non-Exempt	General	2/11/2023
Development Services Technician II	Non-Exempt	General	2/11/2023
Engineering Technician I	Non-Exempt	General	7/1/2023
Engineering Technician II	Non-Exempt	General	7/1/2023
Intern I	Non-Exempt	General	2/11/2023
Intern II	Non-Exempt	General	2/11/2023
Facilities Contract Specialist	Non-Exempt	General	12/30/2023
Maintenance Worker I	Non-Exempt	General	2/11/2023
Maintenance Worker II	Non-Exempt	General	2/11/2023
Management Analyst I	Non-Exempt	General	2/11/2023
Management Analyst II	Non-Exempt	General	2/11/2023
Plans Examiner I	Non-Exempt	General	7/1/2023
Plans Examiner II	Non-Exempt	General	7/1/2023
Public Works Inspector I	Non-Exempt	General	2/11/2023

Position Classification Schedule

effective March 1, 2026

Classification	FLSA Status	Group	Date Established
Public Works Inspector II	Non-Exempt	General	2/11/2023
Purchasing & Contracts Coordinator	Non-Exempt	General	2/13/2021
Recreation Leader I	Non-Exempt	General	2/11/2023
Recreation Leader II	Non-Exempt	General	2/11/2023
Senior Accountant	Exempt	General	2/14/2024
Senior Building Inspector	Non-Exempt	General	2/11/2023
Senior Code Enforcement Officer	Non-Exempt	General	2/11/2023
Senior Facilities Maintenance Worker	Non-Exempt	General	5/14/2025
Senior Maintenance Worker	Non-Exempt	General	2/11/2023
Senior Public Works Inspector	Non-Exempt	General	1/1/2025
Retired Annuitant Clerical Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Analyst Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Project Lead Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Management Extra Help	Non-Exempt	General	1/1/2025

Group 5 - General Temporary			
Program Fellow	Non-Exempt	Temporary	3/1/2026

City of Wildomar Pay Plan

Effective March 1, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
105	Intern I	Non Exempt	4b				$ 18.52	$ 18.98	$ 19.46	$ 19.95	$ 20.45	$ 20.96	$ 21.48	$ 22.02	$ 22.57	$ 23.13	Hourly
							$ 1,481.60	$ 1,518.40	$ 1,556.80	$ 1,596.00	$ 1,636.00	$ 1,676.80	$ 1,718.40	$ 1,761.60	$ 1,805.60	$ 1,850.40	Bi-weekly*
							$ 3,210.13	$ 3,289.87	$ 3,373.07	$ 3,458.00	$ 3,544.67	$ 3,633.07	$ 3,723.20	$ 3,816.80	$ 3,912.13	$ 4,009.20	Monthly*
							$ 38,521.60	$ 39,478.40	$ 40,476.80	$ 41,496.00	$ 42,536.00	$ 43,596.80	$ 44,678.40	$ 45,801.60	$ 46,945.60	$ 48,110.40	Annually*
106	Recreation Leader I	Non Exempt	4b				$ 19.44	$ 19.94	$ 20.43	$ 20.94	$ 21.46	$ 22.01	$ 22.55	$ 23.11	$ 23.70	$ 24.29	Hourly
							$ 1,555.20	$ 1,595.20	$ 1,634.40	$ 1,675.20	$ 1,716.80	$ 1,760.80	$ 1,804.00	$ 1,848.80	$ 1,896.00	$ 1,943.20	Bi-weekly*
							$ 3,369.60	$ 3,456.27	$ 3,541.20	$ 3,629.60	$ 3,719.73	$ 3,815.07	$ 3,908.67	$ 4,005.73	$ 4,108.00	$ 4,210.27	Monthly*
							$ 40,435.20	$ 41,475.20	$ 42,494.40	$ 43,555.20	$ 44,636.80	$ 45,780.80	$ 46,904.00	$ 48,068.80	$ 49,296.00	$ 50,523.20	Annually*
107							$ 20.42	$ 20.93	$ 21.45	$ 21.99	$ 22.54	$ 23.10	$ 23.68	$ 24.27	$ 24.88	$ 25.50	Hourly
							$ 1,633.60	$ 1,674.40	$ 1,716.00	$ 1,759.20	$ 1,803.20	$ 1,848.00	$ 1,894.40	$ 1,941.60	$ 1,990.40	$ 2,040.00	Bi-weekly*
							$ 3,539.47	$ 3,627.87	$ 3,718.00	$ 3,811.60	$ 3,906.93	$ 4,004.00	$ 4,104.53	$ 4,206.80	$ 4,312.53	$ 4,420.00	Monthly*
							$ 42,473.60	$ 43,534.40	$ 44,616.00	$ 45,739.20	$ 46,883.20	$ 48,048.00	$ 49,254.40	$ 50,481.60	$ 51,750.40	$ 53,040.00	Annually*
108	Intern II	Non Exempt	4b				$ 21.44	$ 21.98	$ 22.53	$ 23.09	$ 23.67	$ 24.26	$ 24.87	$ 25.49	$ 26.13	$ 26.77	Hourly
	Recreation Leader II	Non Exempt	4b				$ 1,715.20	$ 1,758.40	$ 1,802.40	$ 1,847.20	$ 1,893.60	$ 1,940.80	$ 1,989.60	$ 2,039.20	$ 2,090.40	$ 2,141.60	Bi-weekly*
							$ 3,716.27	$ 3,809.87	$ 3,905.20	$ 4,002.27	$ 4,102.80	$ 4,205.07	$ 4,310.80	$ 4,418.27	$ 4,529.20	$ 4,640.13	Monthly*
							$ 44,595.20	$ 45,718.40	$ 46,862.40	$ 48,027.20	$ 49,233.60	$ 50,460.80	$ 51,729.60	$ 53,019.20	$ 54,350.40	$ 55,681.60	Annually*
109							$ 22.51	$ 23.07	$ 23.66	$ 24.24	$ 24.85	$ 25.47	$ 26.11	$ 26.76	$ 27.43	$ 28.12	Hourly
							$ 1,800.80	$ 1,845.60	$ 1,892.80	$ 1,939.20	$ 1,988.00	$ 2,037.60	$ 2,088.80	$ 2,140.80	$ 2,194.40	$ 2,249.60	Bi-weekly*
							$ 3,901.73	$ 3,998.80	$ 4,101.07	$ 4,201.60	$ 4,307.33	$ 4,414.80	$ 4,525.73	$ 4,638.40	$ 4,754.53	$ 4,874.13	Monthly*
							$ 46,820.80	$ 47,985.60	$ 49,212.80	$ 50,419.20	$ 51,688.00	$ 52,977.60	$ 54,308.80	$ 55,660.80	$ 57,054.40	$ 58,489.60	Annually*
110							$ 23.64	$ 24.23	$ 24.84	$ 25.46	$ 26.10	$ 26.74	$ 27.41	$ 28.10	$ 28.80	$ 29.52	Hourly
							$ 1,891.20	$ 1,938.40	$ 1,987.20	$ 2,036.80	$ 2,088.00	$ 2,139.20	$ 2,192.80	$ 2,248.00	$ 2,304.00	$ 2,361.60	Bi-weekly*
							$ 4,097.60	$ 4,199.87	$ 4,305.60	$ 4,413.07	$ 4,524.00	$ 4,634.93	$ 4,751.07	$ 4,870.67	$ 4,992.00	$ 5,116.80	Monthly*
							$ 49,171.20	$ 50,398.40	$ 51,667.20	$ 52,956.80	$ 54,288.00	$ 55,619.20	$ 57,012.80	$ 58,448.00	$ 59,904.00	$ 61,401.60	Annually*
111	Administrative Assistant I	Non Exempt	4b				$ 24.83	$ 25.44	$ 26.08	$ 26.73	$ 27.40	$ 28.09	$ 28.78	$ 29.50	$ 30.24	$ 31.00	Hourly
							$ 1,986.40	$ 2,035.20	$ 2,086.40	$ 2,138.40	$ 2,192.00	$ 2,247.20	$ 2,302.40	$ 2,360.00	$ 2,419.20	$ 2,480.00	Bi-weekly*
							$ 4,303.87	$ 4,409.60	$ 4,520.53	$ 4,633.20	$ 4,749.33	$ 4,868.93	$ 4,988.53	$ 5,113.33	$ 5,241.60	$ 5,373.33	Monthly*
							$ 51,646.40	$ 52,915.20	$ 54,246.40	$ 55,598.40	$ 56,992.00	$ 58,427.20	$ 59,862.40	$ 61,360.00	$ 62,899.20	$ 64,480.00	Annually*
112	Maintenance Worker I	Non Exempt	4b				$ 26.07	$ 26.71	$ 27.38	$ 28.06	$ 28.77	$ 29.49	$ 30.23	$ 30.98	$ 31.75	$ 32.54	Hourly
	Community Engagement Specialist	Non Exempt	4b				$ 2,085.60	$ 2,136.80	$ 2,190.40	$ 2,244.80	$ 2,301.60	$ 2,359.20	$ 2,418.40	$ 2,478.40	$ 2,540.00	$ 2,603.20	Bi-weekly*
							$ 4,518.80	$ 4,629.73	$ 4,745.87	$ 4,863.73	$ 4,986.80	$ 5,111.60	$ 5,239.87	$ 5,369.87	$ 5,503.33	$ 5,640.27	Monthly*
							$ 54,225.60	$ 55,556.80	$ 56,950.40	$ 58,364.80	$ 59,841.60	$ 61,339.20	$ 62,878.40	$ 64,438.40	$ 66,040.00	$ 67,683.20	Annually*
113							$ 27.37	$ 28.04	$ 28.75	$ 29.47	$ 30.21	$ 30.96	$ 31.73	$ 32.52	$ 33.34	$ 34.17	Hourly
							$ 2,189.60	$ 2,243.20	$ 2,300.00	$ 2,357.60	$ 2,416.80	$ 2,476.80	$ 2,538.40	$ 2,601.60	$ 2,667.20	$ 2,733.60	Bi-weekly*
							$ 4,744.13	$ 4,860.27	$ 4,983.33	$ 5,108.13	$ 5,236.40	$ 5,366.40	$ 5,499.87	$ 5,636.80	$ 5,778.93	$ 5,922.80	Monthly*
							$ 56,929.60	$ 58,323.20	$ 59,800.00	$ 61,297.60	$ 62,836.80	$ 64,396.80	$ 65,998.40	$ 67,641.60	$ 69,347.20	$ 71,073.60	Annually*
114	Accounting Specialist I	Non Exempt	4b				$ 28.73	$ 29.45	$ 30.19	$ 30.94	$ 31.71	$ 32.50	$ 33.32	$ 34.15	$ 35.00	$ 35.89	Hourly
	Code Enforcement Technician	Non Exempt	4b				$ 2,298.40	$ 2,356.00	$ 2,415.20	$ 2,475.20	$ 2,536.80	$ 2,600.00	$ 2,665.60	$ 2,732.00	$ 2,800.00	$ 2,871.20	Bi-weekly*
	Development Services Technician I	Non Exempt	4b				$ 4,979.87	$ 5,104.67	$ 5,232.93	$ 5,362.93	$ 5,496.40	$ 5,633.33	$ 5,775.47	$ 5,919.33	$ 6,066.67	$ 6,220.93	Monthly*
	Maintenance Worker II	Non Exempt	4b				$ 59,758.40	$ 61,256.00	$ 62,795.20	$ 64,355.20	$ 65,956.80	$ 67,600.00	$ 69,305.60	$ 71,032.00	$ 72,800.00	$ 74,651.20	Annually*
115	Administrative Assistant II	Non Exempt	4b				$ 30.17	$ 30.91	$ 31.69	$ 32.48	$ 33.29	$ 34.13	$ 34.98	$ 35.85	$ 36.76	$ 37.67	Hourly
	Deputy City Clerk I	Non Exempt	4a				$ 2,413.60	$ 2,472.80	$ 2,535.20	$ 2,598.40	$ 2,663.20	$ 2,730.40	$ 2,798.40	$ 2,868.00	$ 2,940.80	$ 3,013.60	Bi-weekly*
							$ 5,229.47	$ 5,357.73	$ 5,492.93	$ 5,629.87	$ 5,770.27	$ 5,915.87	$ 6,063.20	$ 6,214.00	$ 6,371.73	$ 6,529.47	Monthly*
							$ 62,753.60	$ 64,292.80	$ 65,915.20	$ 67,558.40	$ 69,243.20	$ 70,990.40	$ 72,758.40	$ 74,568.00	$ 76,460.80	$ 78,353.60	Annually*
116	Accounting Specialist II	Non Exempt	4b	$ 27.37	$ 28.73	$ 30.17	$ 31.67	$ 32.47	$ 33.28	$ 34.11	$ 34.96	$ 35.83	$ 36.74	$ 37.65	$ 38.59	$ 39.55	Hourly
	Development Services Technician II	Non Exempt	4b	$ 2,189.60	$ 2,298.40	$ 2,413.60	$ 2,533.60	$ 2,597.60	$ 2,662.40	$ 2,728.80	$ 2,796.80	$ 2,866.40	$ 2,939.20	$ 3,012.00	$ 3,087.20	$ 3,164.00	Bi-weekly*
	Senior Facilities Maintenance Worker	Non Exempt	4b	$ 4,744.13	$ 4,979.87	$ 5,229.47	$ 5,489.47	$ 5,628.13	$ 5,768.53	$ 5,912.40	$ 6,059.73	$ 6,210.53	$ 6,368.27	$ 6,526.00	$ 6,688.93	$ 6,855.33	Monthly*
	Senior Maintenance Worker	Non Exempt	4b	$ 56,929.60	$ 59,758.40	$ 62,753.60	$ 65,873.60	$ 67,537.60	$ 69,222.40	$ 70,948.80	$ 72,716.80	$ 74,526.40	$ 76,419.20	$ 78,312.00	$ 80,267.20	$ 82,264.00	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - General Temporary

Approved at a City Council meeting on 12/03/2025

Effective March 1, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
117	Code Enforcement Officer I	Non Exempt	4b	$ 28.73	$ 30.17	$ 31.67	$ 33.26	$ 34.09	$ 34.94	$ 35.81	$ 36.72	$ 37.63	$ 38.57	$ 39.53	$ 40.53	$ 41.53	Hourly
	Community Engagement Coordinator	Non Exempt	3	$ 2,298.40	$ 2,413.60	$ 2,533.60	$ 2,660.80	$ 2,727.20	$ 2,795.20	$ 2,864.80	$ 2,937.60	$ 3,010.40	$ 3,085.60	$ 3,162.40	$ 3,242.40	$ 3,322.40	Bi-weekly*
	Engineering Technician I	Non Exempt	4b	$ 4,979.87	$ 5,229.47	$ 5,489.47	$ 5,765.07	$ 5,908.93	$ 6,056.27	$ 6,207.07	$ 6,364.80	$ 6,522.53	$ 6,685.47	$ 6,851.87	$ 7,025.20	$ 7,198.53	Monthly*
	Human Resources Technician	Non Exempt	4a	$ 59,758.40	$ 62,753.60	$ 65,873.60	$ 69,180.80	$ 70,907.20	$ 72,675.20	$ 74,484.80	$ 76,377.60	$ 78,270.40	$ 80,225.60	$ 82,222.40	$ 84,302.40	$ 86,382.40	Annually*
118	Engineering Technician II	Non Exempt	4b	$ 30.17	$ 31.67	$ 33.26	$ 34.92	$ 35.79	$ 36.70	$ 37.61	$ 38.55	$ 39.51	$ 40.50	$ 41.51	$ 42.55	$ 43.61	Hourly
	Plans Examiner I	Non Exempt	4b	$ 2,413.60	$ 2,533.60	$ 2,660.80	$ 2,793.60	$ 2,863.20	$ 2,936.00	$ 3,008.80	$ 3,084.00	$ 3,160.80	$ 3,240.00	$ 3,320.80	$ 3,404.00	$ 3,488.80	Bi-weekly*
				$ 5,229.47	$ 5,489.47	$ 5,765.07	$ 6,052.80	$ 6,203.60	$ 6,361.33	$ 6,519.07	$ 6,682.00	$ 6,848.40	$ 7,020.00	$ 7,195.07	$ 7,375.33	$ 7,559.07	Monthly*
				$ 62,753.60	$ 65,873.60	$ 69,180.80	$ 72,633.60	$ 74,443.20	$ 76,336.00	$ 78,228.80	$ 80,184.00	$ 82,180.80	$ 84,240.00	$ 86,340.80	$ 88,504.00	$ 90,708.80	Annually*
119	Building Inspector I	Non Exempt	4b	$ 31.67	$ 33.26	$ 34.92	$ 36.67	$ 37.59	$ 38.53	$ 39.49	$ 40.48	$ 41.49	$ 42.53	$ 43.58	$ 44.68	$ 45.80	Hourly
	Code Enforcement Officer II	Non Exempt	4b	$ 2,533.60	$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,007.20	$ 3,082.40	$ 3,159.20	$ 3,238.40	$ 3,319.20	$ 3,402.40	$ 3,486.40	$ 3,574.40	$ 3,664.00	Bi-weekly*
	Facilities Contract Specilalist	Non Exempt	4b	$ 5,489.47	$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,515.60	$ 6,678.53	$ 6,844.93	$ 7,016.53	$ 7,191.60	$ 7,371.87	$ 7,553.87	$ 7,744.53	$ 7,938.67	Monthly*
	Public Works Inspector I	Non Exempt	4b	$ 65,873.60	$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 78,187.20	$ 80,142.40	$ 82,139.20	$ 84,198.40	$ 86,299.20	$ 88,462.40	$ 90,646.40	$ 92,934.40	$ 95,264.00	Annually*
	Purchasing & Contracts Coordinator	Non Exempt	4b														
120	Accountant I	Non Exempt	4b	$ 33.26	$ 34.92	$ 36.67	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	$ 48.08	Hourly
	Assistant Planner	Non Exempt	4b	$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	$ 3,846.40	Bi-weekly*
	Building Inspector II	Non Exempt	4b	$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	$ 8,333.87	Monthly*
	Deputy City Clerk II	Non Exempt	4a	$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	$ 100,006.40	Annually*
	Deputy City Clerk/Executive Assistant	Non Exempt	4a														
	Executive Assistant	Non Exempt	4a														
	Management Analyst I	Non Exempt	4b														
121	Public Works Inspector II	Non Exempt	4b	$ 34.92	$ 36.67	$ 38.50	$ 40.43	$ 41.44	$ 42.48	$ 43.53	$ 44.63	$ 45.74	$ 46.88	$ 48.05	$ 49.25	$ 50.49	Hourly
	Senior Code Enforcement Officer	Non Exempt	4b	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,315.20	$ 3,398.40	$ 3,482.40	$ 3,570.40	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.00	$ 4,039.20	Bi-weekly*
				$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,182.93	$ 7,363.20	$ 7,545.20	$ 7,735.87	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,536.67	$ 8,751.60	Monthly*
				$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 86,195.20	$ 88,358.40	$ 90,542.40	$ 92,830.40	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,440.00	$ 105,019.20	Annually*
122	Accountant II	Non Exempt	4b	$ 36.67	$ 38.50	$ 40.43	$ 42.45	$ 43.51	$ 44.60	$ 45.72	$ 46.85	$ 48.02	$ 49.23	$ 50.46	$ 51.72	$ 53.01	Hourly
				$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,657.60	$ 3,748.00	$ 3,841.60	$ 3,938.40	$ 4,036.80	$ 4,137.60	$ 4,240.80	Bi-weekly*
				$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,924.80	$ 8,120.67	$ 8,323.47	$ 8,533.20	$ 8,746.40	$ 8,964.80	$ 9,188.40	Monthly*
				$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,097.60	$ 97,448.00	$ 99,881.60	$ 102,398.40	$ 104,956.80	$ 107,577.60	$ 110,260.80	Annually*
123	Associate Planner	Non Exempt	4b	$ 38.50	$ 40.43	$ 42.45	$ 44.57	$ 45.68	$ 46.82	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	$ 55.66	Hourly
	Human Resources and Risk Analyst	Non Exempt	4a	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,654.40	$ 3,745.60	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	$ 4,452.80	Bi-weekly*
	Management Analyst II	Non Exempt	4b	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 7,917.87	$ 8,115.47	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	$ 9,647.73	Monthly*
	Plans Examiner II	Non Exempt	4b	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 95,014.40	$ 97,385.60	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	$ 115,772.80	Annually*
	Senior Building Inspector	Non Exempt	4b														
	Senior Public Works Inspector	Non Exempt	4b														
124	Assistant City Clerk	Non Exempt	4a	$ 40.43	$ 42.45	$ 44.57	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	$ 58.45	Hourly
	Assistant Engineer	Non Exempt	4b	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	$ 4,676.00	Bi-weekly*
	Code Enforcement Supervisor	Non Exempt	3	$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	$ 10,131.33	Monthly*
				$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	$ 121,576.00	Annually*
125	Field Supervisor	Non Exempt	3	$ 42.45	$ 44.57	$ 46.80	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	$ 61.37	Hourly
				$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	$ 4,909.60	Bi-weekly*
				$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	$ 10,637.47	Monthly*
				$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	$ 127,649.60	Annually*
126	Associate Engineer	Non Exempt	4b	$ 44.57	$ 46.80	$ 49.14	$ 51.60	$ 52.89	$ 54.21	$ 55.57	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	$ 64.43	Hourly
	Building Inspection Supervisor	Non Exempt	3	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,445.60	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	$ 5,154.40	Bi-weekly*
	Supervising Public Works Inspector	Non Exempt	3	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,632.13	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	$ 11,167.87	Monthly*
				$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,585.60	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	$ 134,014.40	Annually*
127				$ 46.80	$ 49.14	$ 51.60	$ 54.17	$ 55.52	$ 56.92	$ 58.34	$ 59.80	$ 61.30	$ 62.82	$ 64.40	$ 66.01	$ 67.66	Hourly
				$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,441.60	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,904.00	$ 5,025.60	$ 5,152.00	$ 5,280.80	$ 5,412.80	Bi-weekly*
				$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,623.47	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,625.33	$ 10,888.80	$ 11,162.67	$ 11,441.73	$ 11,727.73	Monthly*
				$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 115,481.60	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,504.00	$ 130,665.60	$ 133,952.00	$ 137,300.80	$ 140,732.80	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
128				$ 49.14	$ 51.60	$ 54.17	$ 56.89	$ 58.30	$ 59.77	$ 61.25	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	$ 71.04	Hourly
				$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,664.00	$ 4,781.60	$ 4,900.00	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	$ 5,683.20	Bi-weekly*
				$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,105.33	$ 10,360.13	$ 10,616.67	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	$ 12,313.60	Monthly*
				$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 121,264.00	$ 124,321.60	$ 127,400.00	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	$ 147,763.20	Annually*
129				$ 51.60	$ 54.17	$ 56.89	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.27	$ 70.99	$ 72.78	$ 74.59	Hourly
				$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,541.60	$ 5,679.20	$ 5,822.40	$ 5,967.20	Bi-weekly*
				$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,006.80	$ 12,304.93	$ 12,615.20	$ 12,928.93	Monthly*
				$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,081.60	$ 147,659.20	$ 151,382.40	$ 155,147.20	Annually*
130				$ 54.17	$ 56.89	$ 59.73	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.23	$ 70.95	$ 72.72	$ 74.55	$ 76.41	$ 78.32	Hourly
				$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,538.40	$ 5,676.00	$ 5,817.60	$ 5,964.00	$ 6,112.80	$ 6,265.60	Bi-weekly*
				$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,999.87	$ 12,298.00	$ 12,604.80	$ 12,922.00	$ 13,244.40	$ 13,575.47	Monthly*
				$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,998.40	$ 147,576.00	$ 151,257.60	$ 155,064.00	$ 158,932.80	$ 162,905.60	Annually*
220				$ 33.26	$ 34.92	$ 36.67	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	$ 48.08	Hourly
				$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	$ 3,846.40	Bi-weekly*
				$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	$ 8,333.87	Monthly*
				$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	$ 100,006.40	Annually*
221				$ 34.92	$ 36.67	$ 38.50	$ 40.43	$ 41.44	$ 42.48	$ 43.53	$ 44.63	$ 45.74	$ 46.88	$ 48.05	$ 49.25	$ 50.49	Hourly
				$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,315.20	$ 3,398.40	$ 3,482.40	$ 3,570.40	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.00	$ 4,039.20	Bi-weekly*
				$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,182.93	$ 7,363.20	$ 7,545.20	$ 7,735.87	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,536.67	$ 8,751.60	Monthly*
				$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 86,195.20	$ 88,358.40	$ 90,542.40	$ 92,830.40	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,440.00	$ 105,019.20	Annually*
222				$ 36.67	$ 38.50	$ 40.43	$ 42.45	$ 43.51	$ 44.60	$ 45.72	$ 46.85	$ 48.02	$ 49.23	$ 50.46	$ 51.72	$ 53.01	Hourly
				$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,657.60	$ 3,748.00	$ 3,841.60	$ 3,938.40	$ 4,036.80	$ 4,137.60	$ 4,240.80	Bi-weekly*
				$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,924.80	$ 8,120.67	$ 8,323.47	$ 8,533.20	$ 8,746.40	$ 8,964.80	$ 9,188.40	Monthly*
				$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,097.60	$ 97,448.00	$ 99,881.60	$ 102,398.40	$ 104,956.80	$ 107,577.60	$ 110,260.80	Annually*
223				$ 38.50	$ 40.43	$ 42.45	$ 44.57	$ 45.68	$ 46.82	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	$ 55.66	Hourly
				$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,654.40	$ 3,745.60	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	$ 4,452.80	Bi-weekly*
				$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 7,917.87	$ 8,115.47	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	$ 9,647.73	Monthly*
				$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 95,014.40	$ 97,385.60	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	$ 115,772.80	Annually*
224				$ 40.43	$ 42.45	$ 44.57	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	$ 58.45	Hourly
				$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	$ 4,676.00	Bi-weekly*
				$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	$ 10,131.33	Monthly*
				$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	$ 121,576.00	Annually*
225				$ 42.45	$ 44.57	$ 46.80	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	$ 61.37	Hourly
				$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	$ 4,909.60	Bi-weekly*
				$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	$ 10,637.47	Monthly*
				$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	$ 127,649.60	Annually*
226	Senior Accountant	Exempt	4b	$ 44.57	$ 46.80	$ 49.14	$ 51.60	$ 52.89	$ 54.21	$ 55.57	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	$ 64.43	Hourly
	Senior Financial Analyst	Exempt	4a	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,445.60	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	$ 5,154.40	Bi-weekly*
	Senior Management Analyst	Exempt	3	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,632.13	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	$ 11,167.87	Monthly*
	Senior Planner	Exempt	2b	$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,585.60	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	$ 134,014.40	Annually*
227				$ 46.80	$ 49.14	$ 51.60	$ 54.17	$ 55.52	$ 56.92	$ 58.34	$ 59.80	$ 61.30	$ 62.82	$ 64.40	$ 66.01	$ 67.66	Hourly
				$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,441.60	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,904.00	$ 5,025.60	$ 5,152.00	$ 5,280.80	$ 5,412.80	Bi-weekly*
				$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,623.47	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,625.33	$ 10,888.80	$ 11,162.67	$ 11,441.73	$ 11,727.73	Monthly*
				$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 115,481.60	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,504.00	$ 130,665.60	$ 133,952.00	$ 137,300.80	$ 140,732.80	Annually*
228				$ 49.14	$ 51.60	$ 54.17	$ 56.89	$ 58.30	$ 59.77	$ 61.25	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	$ 71.04	Hourly
				$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,664.00	$ 4,781.60	$ 4,900.00	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	$ 5,683.20	Bi-weekly*
				$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,105.33	$ 10,360.13	$ 10,616.67	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	$ 12,313.60	Monthly*
				$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 121,264.00	$ 124,321.60	$ 127,400.00	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	$ 147,763.20	Annually*
229				$ 51.60	$ 54.17	$ 56.89	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.27	$ 70.99	$ 72.78	$ 74.59	Hourly
				$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,541.60	$ 5,679.20	$ 5,822.40	$ 5,967.20	Bi-weekly*
				$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,006.80	$ 12,304.93	$ 12,615.20	$ 12,928.93	Monthly*
				$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,081.60	$ 147,659.20	$ 151,382.40	$ 155,147.20	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

Effective March 1, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
230	Code Enforcement Manager	Exempt	2b	$ 54.17	$ 56.89	$ 59.73	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.23	$ 70.95	$ 72.72	$ 74.55	$ 76.41	$ 78.32	Hourly
	Economic Development Manager	Exempt	2b	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,538.40	$ 5,676.00	$ 5,817.60	$ 5,964.00	$ 6,112.80	$ 6,265.60	Bi-weekly*
	Public Works Manager	Exempt	2b	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,999.87	$ 12,298.00	$ 12,604.80	$ 12,922.00	$ 13,244.40	$ 13,575.47	Monthly*
	Principal Planner	Exempt	2b	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,998.40	$ 147,576.00	$ 151,257.60	$ 155,064.00	$ 158,932.80	$ 162,905.60	Annually*
231	Engineering Division Manager	Exempt	2b	$ 56.89	$ 59.73	$ 62.71	$ 65.85	$ 67.50	$ 69.18	$ 70.91	$ 72.68	$ 74.50	$ 76.36	$ 78.27	$ 80.23	$ 82.24	Hourly
				$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,268.00	$ 5,400.00	$ 5,534.40	$ 5,672.80	$ 5,814.40	$ 5,960.00	$ 6,108.80	$ 6,261.60	$ 6,418.40	$ 6,579.20	Bi-weekly*
				$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,414.00	$ 11,700.00	$ 11,991.20	$ 12,291.07	$ 12,597.87	$ 12,913.33	$ 13,235.73	$ 13,566.80	$ 13,906.53	$ 14,254.93	Monthly*
				$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 136,968.00	$ 140,400.00	$ 143,894.40	$ 147,492.80	$ 151,174.40	$ 154,960.00	$ 158,828.80	$ 162,801.60	$ 166,878.40	$ 171,059.20	Annually*
232	Finance Manager	Exempt	2a	$ 59.73	$ 62.71	$ 65.85	$ 69.14	$ 70.87	$ 72.64	$ 74.46	$ 76.32	$ 78.23	$ 80.19	$ 82.18	$ 84.24	$ 86.35	Hourly
	Human Resources & Risk Manager	Exempt	2a	$ 4,778.40	$ 5,016.80	$ 5,268.00	$ 5,531.20	$ 5,669.60	$ 5,811.20	$ 5,956.80	$ 6,105.60	$ 6,258.40	$ 6,415.20	$ 6,574.40	$ 6,739.20	$ 6,908.00	Bi-weekly*
	Planning Manager	Exempt	2b	$ 10,353.20	$ 10,869.73	$ 11,414.00	$ 11,984.27	$ 12,284.13	$ 12,590.93	$ 12,906.40	$ 13,228.80	$ 13,559.87	$ 13,899.60	$ 14,244.53	$ 14,601.60	$ 14,967.33	Monthly*
	Public Safety Manager	Exempt	2b	$ 124,238.40	$ 130,436.80	$ 136,968.00	$ 143,811.20	$ 147,409.60	$ 151,091.20	$ 154,876.80	$ 158,745.60	$ 162,718.40	$ 166,795.20	$ 170,934.40	$ 175,219.20	$ 179,608.00	Annually*
233	Senior Engineer	Exempt	2b	$ 62.71	$ 65.85	$ 69.14	$ 72.60	$ 74.42	$ 76.27	$ 78.18	$ 80.13	$ 82.13	$ 84.19	$ 86.29	$ 88.46	$ 90.66	Hourly
	Chief Building Official	Exempt	2b	$ 5,016.80	$ 5,268.00	$ 5,531.20	$ 5,808.00	$ 5,953.60	$ 6,101.60	$ 6,254.40	$ 6,410.40	$ 6,570.40	$ 6,735.20	$ 6,903.20	$ 7,076.80	$ 7,252.80	Bi-weekly*
				$ 10,869.73	$ 11,414.00	$ 11,984.27	$ 12,584.00	$ 12,899.47	$ 13,220.13	$ 13,551.20	$ 13,889.20	$ 14,235.87	$ 14,592.93	$ 14,956.93	$ 15,333.07	$ 15,714.40	Monthly*
				$ 130,436.80	$ 136,968.00	$ 143,811.20	$ 151,008.00	$ 154,793.60	$ 158,641.60	$ 162,614.40	$ 166,670.40	$ 170,830.40	$ 175,115.20	$ 179,483.20	$ 183,996.80	$ 188,572.80	Annually*
234				$ 65.85	$ 69.14	$ 72.60	$ 76.23	$ 78.14	$ 80.08	$ 82.09	$ 84.14	$ 86.24	$ 88.40	$ 90.61	$ 92.88	$ 95.19	Hourly
				$ 5,268.00	$ 5,531.20	$ 5,808.00	$ 6,098.40	$ 6,251.20	$ 6,406.40	$ 6,567.20	$ 6,731.20	$ 6,899.20	$ 7,072.00	$ 7,248.80	$ 7,430.40	$ 7,615.20	Bi-weekly*
				$ 11,414.00	$ 11,984.27	$ 12,584.00	$ 13,213.20	$ 13,544.27	$ 13,880.53	$ 14,228.93	$ 14,584.27	$ 14,948.27	$ 15,322.67	$ 15,705.73	$ 16,099.20	$ 16,499.60	Monthly*
				$ 136,968.00	$ 143,811.20	$ 151,008.00	$ 158,558.40	$ 162,531.20	$ 166,566.40	$ 170,747.20	$ 175,011.20	$ 179,379.20	$ 183,872.00	$ 188,468.80	$ 193,190.40	$ 197,995.20	Annually*
235	Principal Engineer	Exempt	2b	$ 69.14	$ 72.60	$ 76.23	$ 80.04	$ 82.04	$ 84.09	$ 86.19	$ 88.34	$ 90.56	$ 92.82	$ 95.14	$ 97.52	$ 99.96	Hourly
				$ 5,531.20	$ 5,808.00	$ 6,098.40	$ 6,403.20	$ 6,563.20	$ 6,727.20	$ 6,895.20	$ 7,067.20	$ 7,244.80	$ 7,425.60	$ 7,611.20	$ 7,801.60	$ 7,996.80	Bi-weekly*
				$ 11,984.27	$ 12,584.00	$ 13,213.20	$ 13,873.60	$ 14,220.27	$ 14,575.60	$ 14,939.60	$ 15,312.27	$ 15,697.07	$ 16,088.80	$ 16,490.93	$ 16,903.47	$ 17,326.40	Monthly*
				$ 143,811.20	$ 151,008.00	$ 158,558.40	$ 166,483.20	$ 170,643.20	$ 174,907.20	$ 179,275.20	$ 183,747.20	$ 188,364.80	$ 193,065.60	$ 197,891.20	$ 202,841.60	$ 207,916.80	Annually*
299	Public Works Manager ***Y-Rated***	Exempt	2b	$ 80.04	$ 84.04	$ 88.24	$ 92.65	$ 94.97	$ 97.34	$ 99.77	$ 102.27	$ 104.83	$ 107.45	$ 110.14	$ 112.89	$ 115.71	Hourly
				$ 6,403.20	$ 6,723.20	$ 7,059.20	$ 7,412.00	$ 7,597.60	$ 7,787.20	$ 7,981.60	$ 8,181.60	$ 8,386.40	$ 8,596.00	$ 8,811.20	$ 9,031.20	$ 9,256.80	Bi-weekly*
				$ 13,873.60	$ 14,566.93	$ 15,294.93	$ 16,059.33	$ 16,461.47	$ 16,872.27	$ 17,293.47	$ 17,726.80	$ 18,170.53	$ 18,624.67	$ 19,090.93	$ 19,567.60	$ 20,056.40	Monthly*
				$ 166,483.20	$ 174,803.20	$ 183,539.20	$ 192,712.00	$ 197,537.60	$ 202,467.20	$ 207,521.60	$ 212,721.60	$ 218,046.40	$ 223,496.00	$ 229,091.20	$ 234,811.20	$ 240,676.80	Annually*
328				$ 49.14	$ 51.60	$ 54.17	$ 56.85	$ 58.26	$ 59.72	$ 61.21	$ 62.74	$ 64.31	$ 65.92	$ 67.57	$ 69.26	$ 70.99	Hourly
				$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,548.00	$ 4,660.80	$ 4,777.60	$ 4,896.80	$ 5,019.20	$ 5,144.80	$ 5,273.60	$ 5,405.60	$ 5,540.80	$ 5,679.20	Bi-weekly*
				$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,854.00	$ 10,098.40	$ 10,351.47	$ 10,609.73	$ 10,874.93	$ 11,147.07	$ 11,426.13	$ 11,712.13	$ 12,005.07	$ 12,304.93	Monthly*
				$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 118,248.00	$ 121,180.80	$ 124,217.60	$ 127,316.80	$ 130,499.20	$ 133,764.80	$ 137,113.60	$ 140,545.60	$ 144,060.80	$ 147,659.20	Annually*
329				$ 51.60	$ 54.17	$ 56.89	$ 59.69	$ 61.17	$ 62.71	$ 64.28	$ 65.88	$ 67.53	$ 69.22	$ 70.95	$ 72.72	$ 74.54	Hourly
				$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,775.20	$ 4,893.60	$ 5,016.80	$ 5,142.40	$ 5,270.40	$ 5,402.40	$ 5,537.60	$ 5,676.00	$ 5,817.60	$ 5,963.20	Bi-weekly*
				$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,346.27	$ 10,602.80	$ 10,869.73	$ 11,141.87	$ 11,419.20	$ 11,705.20	$ 11,998.13	$ 12,298.00	$ 12,604.80	$ 12,920.27	Monthly*
				$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 124,155.20	$ 127,233.60	$ 130,436.80	$ 133,702.40	$ 137,030.40	$ 140,462.40	$ 143,977.60	$ 147,576.00	$ 151,257.60	$ 155,043.20	Annually*
330	Assistant to the City Manager	Exempt	1	$ 54.17	$ 56.89	$ 59.73	$ 62.67	$ 64.24	$ 65.85	$ 67.49	$ 69.18	$ 70.90	$ 72.67	$ 74.50	$ 76.35	$ 78.26	Hourly
				$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 5,013.60	$ 5,139.20	$ 5,268.00	$ 5,399.20	$ 5,534.40	$ 5,672.00	$ 5,813.60	$ 5,960.00	$ 6,108.00	$ 6,260.80	Bi-weekly*
				$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,862.80	$ 11,134.93	$ 11,414.00	$ 11,698.27	$ 11,991.20	$ 12,289.33	$ 12,596.13	$ 12,913.33	$ 13,234.00	$ 13,565.07	Monthly*
				$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 130,353.60	$ 133,619.20	$ 136,968.00	$ 140,379.20	$ 143,894.40	$ 147,472.00	$ 151,153.60	$ 154,960.00	$ 158,808.00	$ 162,780.80	Annually*
331				$ 56.85	$ 59.69	$ 62.67	$ 65.81	$ 67.45	$ 69.14	$ 70.86	$ 72.63	$ 74.45	$ 76.31	$ 78.22	$ 80.18	$ 82.17	Hourly
				$ 4,548.00	$ 4,775.20	$ 5,013.60	$ 5,264.80	$ 5,396.00	$ 5,531.20	$ 5,668.80	$ 5,810.40	$ 5,956.00	$ 6,104.80	$ 6,257.60	$ 6,414.40	$ 6,573.60	Bi-weekly*
				$ 9,854.00	$ 10,346.27	$ 10,862.80	$ 11,407.07	$ 11,691.33	$ 11,984.27	$ 12,282.40	$ 12,589.20	$ 12,904.67	$ 13,227.07	$ 13,558.13	$ 13,897.87	$ 14,242.80	Monthly*
				$ 118,248.00	$ 124,155.20	$ 130,353.60	$ 136,884.80	$ 140,296.00	$ 143,811.20	$ 147,388.80	$ 151,070.40	$ 154,856.00	$ 158,724.80	$ 162,697.60	$ 166,774.40	$ 170,913.60	Annually*
332				$ 59.69	$ 62.67	$ 65.81	$ 69.10	$ 70.82	$ 72.59	$ 74.40	$ 76.26	$ 78.17	$ 80.12	$ 82.12	$ 84.18	$ 86.28	Hourly
				$ 4,775.20	$ 5,013.60	$ 5,264.80	$ 5,528.00	$ 5,665.60	$ 5,807.20	$ 5,952.00	$ 6,100.80	$ 6,253.60	$ 6,409.60	$ 6,569.60	$ 6,734.40	$ 6,902.40	Bi-weekly*
				$ 10,346.27	$ 10,862.80	$ 11,407.07	$ 11,977.33	$ 12,275.47	$ 12,582.27	$ 12,896.00	$ 13,218.40	$ 13,549.47	$ 13,887.47	$ 14,234.13	$ 14,591.20	$ 14,955.20	Monthly*
				$ 124,155.20	$ 130,353.60	$ 136,884.80	$ 143,728.00	$ 147,305.60	$ 150,987.20	$ 154,752.00	$ 158,620.80	$ 162,593.60	$ 166,649.60	$ 170,809.60	$ 175,094.40	$ 179,462.40	Annually*
333				$ 62.67	$ 65.81	$ 69.10	$ 72.55	$ 74.36	$ 76.22	$ 78.13	$ 80.07	$ 82.08	$ 84.13	$ 86.23	$ 88.39	$ 90.60	Hourly
				$ 5,013.60	$ 5,264.80	$ 5,528.00	$ 5,804.00	$ 5,948.80	$ 6,097.60	$ 6,250.40	$ 6,405.60	$ 6,566.40	$ 6,730.40	$ 6,898.40	$ 7,071.20	$ 7,248.00	Bi-weekly*
				$ 10,862.80	$ 11,407.07	$ 11,977.33	$ 12,575.33	$ 12,889.07	$ 13,211.47	$ 13,542.53	$ 13,878.80	$ 14,227.20	$ 14,582.53	$ 14,946.53	$ 15,320.93	$ 15,704.00	Monthly*
				$ 130,353.60	$ 136,884.80	$ 143,728.00	$ 150,904.00	$ 154,668.80	$ 158,537.60	$ 162,510.40	$ 166,545.60	$ 170,726.40	$ 174,990.40	$ 179,358.40	$ 183,851.20	$ 188,448.00	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

Effective March 1, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
334	City Clerk	Exempt	1	$ 65.81	$ 69.10	$ 72.55	$ 76.18	$ 78.07	$ 80.03	$ 82.03	$ 84.08	$ 86.18	$ 88.33	$ 90.55	$ 92.80	$ 95.13	Hourly
				$ 5,264.80	$ 5,528.00	$ 5,804.00	$ 6,094.40	$ 6,245.60	$ 6,402.40	$ 6,562.40	$ 6,726.40	$ 6,894.40	$ 7,066.40	$ 7,244.00	$ 7,424.00	$ 7,610.40	Bi-weekly*
				$ 11,407.07	$ 11,977.33	$ 12,575.33	$ 13,204.53	$ 13,532.13	$ 13,871.87	$ 14,218.53	$ 14,573.87	$ 14,937.87	$ 15,310.53	$ 15,695.33	$ 16,085.33	$ 16,489.20	Monthly*
				$ 136,884.80	$ 143,728.00	$ 150,904.00	$ 158,454.40	$ 162,385.60	$ 166,462.40	$ 170,622.40	$ 174,886.40	$ 179,254.40	$ 183,726.40	$ 188,344.00	$ 193,024.00	$ 197,870.40	Annually*
335				$ 69.10	$ 72.55	$ 76.18	$ 79.98	$ 81.98	$ 84.03	$ 86.13	$ 88.28	$ 90.49	$ 92.75	$ 95.07	$ 97.45	$ 99.89	Hourly
				$ 5,528.00	$ 5,804.00	$ 6,094.40	$ 6,398.40	$ 6,558.40	$ 6,722.40	$ 6,890.40	$ 7,062.40	$ 7,239.20	$ 7,420.00	$ 7,605.60	$ 7,796.00	$ 7,991.20	Bi-weekly*
				$ 11,977.33	$ 12,575.33	$ 13,204.53	$ 13,863.20	$ 14,209.87	$ 14,565.20	$ 14,929.20	$ 15,301.87	$ 15,684.93	$ 16,076.67	$ 16,478.80	$ 16,891.33	$ 17,314.27	Monthly*
				$ 143,728.00	$ 150,904.00	$ 158,454.40	$ 166,358.40	$ 170,518.40	$ 174,782.40	$ 179,150.40	$ 183,622.40	$ 188,219.20	$ 192,920.00	$ 197,745.60	$ 202,696.00	$ 207,771.20	Annually*
336				$ 72.60	$ 76.23	$ 80.04	$ 84.04	$ 86.14	$ 88.29	$ 90.50	$ 92.76	$ 95.08	$ 97.46	$ 99.90	$ 102.40	$ 104.95	Hourly
				$ 5,808.00	$ 6,098.40	$ 6,403.20	$ 6,723.20	$ 6,891.20	$ 7,063.20	$ 7,240.00	$ 7,420.80	$ 7,606.40	$ 7,796.80	$ 7,992.00	$ 8,192.00	$ 8,396.00	Bi-weekly*
				$ 12,584.00	$ 13,213.20	$ 13,873.60	$ 14,566.93	$ 14,930.93	$ 15,303.60	$ 15,686.67	$ 16,078.40	$ 16,480.53	$ 16,893.07	$ 17,316.00	$ 17,749.33	$ 18,191.33	Monthly*
				$ 151,008.00	$ 158,558.40	$ 166,483.20	$ 174,803.20	$ 179,171.20	$ 183,643.20	$ 188,240.00	$ 192,940.80	$ 197,766.40	$ 202,716.80	$ 207,792.00	$ 212,992.00	$ 218,296.00	Annually*
337				$ 76.23	$ 80.04	$ 84.04	$ 88.24	$ 90.45	$ 92.71	$ 95.03	$ 97.41	$ 99.84	$ 102.34	$ 104.89	$ 107.51	$ 110.20	Hourly
				$ 6,098.40	$ 6,403.20	$ 6,723.20	$ 7,059.20	$ 7,236.00	$ 7,416.80	$ 7,602.40	$ 7,792.80	$ 7,987.20	$ 8,187.20	$ 8,391.20	$ 8,600.80	$ 8,816.00	Bi-weekly*
				$ 13,213.20	$ 13,873.60	$ 14,566.93	$ 15,294.93	$ 15,678.00	$ 16,069.73	$ 16,471.87	$ 16,884.40	$ 17,305.60	$ 17,738.93	$ 18,180.93	$ 18,635.07	$ 19,101.33	Monthly*
				$ 158,558.40	$ 166,483.20	$ 174,803.20	$ 183,539.20	$ 188,136.00	$ 192,836.80	$ 197,662.40	$ 202,612.80	$ 207,667.20	$ 212,867.20	$ 218,171.20	$ 223,620.80	$ 229,216.00	Annually*
338	Public Works Director	Exempt	1	$ 80.04	$ 84.04	$ 88.24	$ 92.65	$ 94.97	$ 97.34	$ 99.77	$ 102.27	$ 104.83	$ 107.45	$ 110.14	$ 112.89	$ 115.71	Hourly
	City Clerk - MMC Certified	Exempt	1	$ 6,403.20	$ 6,723.20	$ 7,059.20	$ 7,412.00	$ 7,597.60	$ 7,787.20	$ 7,981.60	$ 8,181.60	$ 8,386.40	$ 8,596.00	$ 8,811.20	$ 9,031.20	$ 9,256.80	Bi-weekly*
	Community Services Director	Exempt	1	$ 13,873.60	$ 14,566.93	$ 15,294.93	$ 16,059.33	$ 16,461.47	$ 16,872.27	$ 17,293.47	$ 17,726.80	$ 18,170.53	$ 18,624.67	$ 19,090.93	$ 19,567.60	$ 20,056.40	Monthly*
				$ 166,483.20	$ 174,803.20	$ 183,539.20	$ 192,712.00	$ 197,537.60	$ 202,467.20	$ 207,521.60	$ 212,721.60	$ 218,046.40	$ 223,496.00	$ 229,091.20	$ 234,811.20	$ 240,676.80	Annually*
339	Community Development Director	Exempt	1	$ 84.04	$ 88.24	$ 92.65	$ 97.28	$ 99.72	$ 102.21	$ 104.77	$ 107.39	$ 110.07	$ 112.82	$ 115.64	$ 118.53	$ 121.49	Hourly
	Public Works Director/City Engineer	Exempt	1	$ 6,723.20	$ 7,059.20	$ 7,412.00	$ 7,782.40	$ 7,977.60	$ 8,176.80	$ 8,381.60	$ 8,591.20	$ 8,805.60	$ 9,025.60	$ 9,251.20	$ 9,482.40	$ 9,719.20	Bi-weekly*
				$ 14,566.93	$ 15,294.93	$ 16,059.33	$ 16,861.87	$ 17,284.80	$ 17,716.40	$ 18,160.13	$ 18,614.27	$ 19,078.80	$ 19,555.47	$ 20,044.27	$ 20,545.20	$ 21,058.27	Monthly*
				$ 174,803.20	$ 183,539.20	$ 192,712.00	$ 202,342.40	$ 207,417.60	$ 212,596.80	$ 217,921.60	$ 223,371.20	$ 228,945.60	$ 234,665.60	$ 240,531.20	$ 246,542.40	$ 252,699.20	Annually*
340	Deputy City Manager	Exempt	1	$ 88.24	$ 92.65	$ 97.28	$ 102.15	$ 104.70	$ 107.32	$ 110.00	$ 112.75	$ 115.57	$ 118.46	$ 121.42	$ 124.46	$ 127.57	Hourly
				$ 7,059.20	$ 7,412.00	$ 7,782.40	$ 8,172.00	$ 8,376.00	$ 8,585.60	$ 8,800.00	$ 9,020.00	$ 9,245.60	$ 9,476.80	$ 9,713.60	$ 9,956.80	$ 10,205.60	Bi-weekly*
				$ 15,294.93	$ 16,059.33	$ 16,861.87	$ 17,706.00	$ 18,148.00	$ 18,602.13	$ 19,066.67	$ 19,543.33	$ 20,032.13	$ 20,533.07	$ 21,046.13	$ 21,573.07	$ 22,112.13	Monthly*
				$ 183,539.20	$ 192,712.00	$ 202,342.40	$ 212,472.00	$ 217,776.00	$ 223,225.60	$ 228,800.00	$ 234,520.00	$ 240,385.60	$ 246,396.80	$ 252,553.60	$ 258,876.80	$ 265,345.60	Annually*
341				$ 92.65	$ 97.28	$ 102.15	$ 107.26	$ 109.94	$ 112.69	$ 115.51	$ 118.39	$ 121.35	$ 124.38	$ 127.50	$ 130.68	$ 133.95	Hourly
				$ 7,412.00	$ 7,782.40	$ 8,172.00	$ 8,580.80	$ 8,795.20	$ 9,015.20	$ 9,240.80	$ 9,471.20	$ 9,708.00	$ 9,950.40	$ 10,200.00	$ 10,454.40	$ 10,716.00	Bi-weekly*
				$ 16,059.33	$ 16,861.87	$ 17,706.00	$ 18,591.73	$ 19,056.27	$ 19,532.93	$ 20,021.73	$ 20,520.93	$ 21,034.00	$ 21,559.20	$ 22,100.00	$ 22,651.20	$ 23,218.00	Monthly*
				$ 192,712.00	$ 202,342.40	$ 212,472.00	$ 223,100.80	$ 228,675.20	$ 234,395.20	$ 240,260.80	$ 246,251.20	$ 252,408.00	$ 258,710.40	$ 265,200.00	$ 271,814.40	$ 278,616.00	Annually*
342	Assistant City Manager	Exempt	1	$ 97.28	$ 102.15	$ 107.26	$ 112.62	$ 115.44	$ 118.33	$ 121.28	$ 124.31	$ 127.42	$ 130.61	$ 133.87	$ 137.22	$ 140.65	Hourly
				$ 7,782.40	$ 8,172.00	$ 8,580.80	$ 9,009.60	$ 9,235.20	$ 9,466.40	$ 9,702.40	$ 9,944.80	$ 10,193.60	$ 10,448.80	$ 10,709.60	$ 10,977.60	$ 11,252.00	Bi-weekly*
				$ 16,861.87	$ 17,706.00	$ 18,591.73	$ 19,520.80	$ 20,009.60	$ 20,510.53	$ 21,021.87	$ 21,547.07	$ 22,086.13	$ 22,639.07	$ 23,204.13	$ 23,784.80	$ 24,379.33	Monthly*
				$ 202,342.40	$ 212,472.00	$ 223,100.80	$ 234,249.60	$ 240,115.20	$ 246,126.40	$ 252,262.40	$ 258,564.80	$ 265,033.60	$ 271,668.80	$ 278,449.60	$ 285,417.60	$ 292,552.00	Annually*
343				$ 102.15	$ 107.26	$ 112.62	$ 118.25	$ 121.21	$ 124.24	$ 127.35	$ 130.52	$ 133.79	$ 137.13	$ 140.56	$ 144.07	$ 147.68	Hourly
				$ 8,172.00	$ 8,580.80	$ 9,009.60	$ 9,460.00	$ 9,696.80	$ 9,939.20	$ 10,188.00	$ 10,441.60	$ 10,703.20	$ 10,970.40	$ 11,244.80	$ 11,525.60	$ 11,814.40	Bi-weekly*
				$ 17,706.00	$ 18,591.73	$ 19,520.80	$ 20,496.67	$ 21,009.73	$ 21,534.93	$ 22,074.00	$ 22,623.47	$ 23,190.27	$ 23,769.20	$ 24,363.73	$ 24,972.13	$ 25,597.87	Monthly*
				$ 212,472.00	$ 223,100.80	$ 234,249.60	$ 245,960.00	$ 252,116.80	$ 258,419.20	$ 264,888.00	$ 271,481.60	$ 278,283.20	$ 285,230.40	$ 292,364.80	$ 299,665.60	$ 307,174.40	Annually*
344				$ 107.26	$ 112.62	$ 118.25	$ 124.17	$ 127.26	$ 130.45	$ 133.71	$ 137.05	$ 140.48	$ 143.99	$ 147.59	$ 151.28	$ 155.06	Hourly
				$ 8,580.80	$ 9,009.60	$ 9,460.00	$ 9,933.60	$ 10,180.80	$ 10,436.00	$ 10,696.80	$ 10,964.00	$ 11,238.40	$ 11,519.20	$ 11,807.20	$ 12,102.40	$ 12,404.80	Bi-weekly*
				$ 18,591.73	$ 19,520.80	$ 20,496.67	$ 21,522.80	$ 22,058.40	$ 22,611.33	$ 23,176.40	$ 23,755.33	$ 24,349.87	$ 24,958.27	$ 25,582.27	$ 26,221.87	$ 26,877.07	Monthly*
				$ 223,100.80	$ 234,249.60	$ 245,960.00	$ 258,273.60	$ 264,700.80	$ 271,336.00	$ 278,116.80	$ 285,064.00	$ 292,198.40	$ 299,499.20	$ 306,987.20	$ 314,662.40	$ 322,524.80	Annually*
345				$ 112.62	$ 118.25	$ 124.17	$ 130.37	$ 133.63	$ 136.97	$ 140.39	$ 143.91	$ 147.51	$ 151.19	$ 154.97	$ 158.84	$ 162.81	Hourly
				$ 9,009.60	$ 9,460.00	$ 9,933.60	$ 10,429.60	$ 10,690.40	$ 10,957.60	$ 11,231.20	$ 11,512.80	$ 11,800.80	$ 12,095.20	$ 12,397.60	$ 12,707.20	$ 13,024.80	Bi-weekly*
				$ 19,520.80	$ 20,496.67	$ 21,522.80	$ 22,597.47	$ 23,162.53	$ 23,741.47	$ 24,334.27	$ 24,944.40	$ 25,568.40	$ 26,206.27	$ 26,861.47	$ 27,532.27	$ 28,220.40	Monthly*
				$ 234,249.60	$ 245,960.00	$ 258,273.60	$ 271,169.60	$ 277,950.40	$ 284,897.60	$ 292,011.20	$ 299,332.80	$ 306,820.80	$ 314,475.20	$ 322,337.60	$ 330,387.20	$ 338,644.80	Annually*
346				$ 118.25	$ 124.17	$ 130.37	$ 136.89	$ 140.31	$ 143.82	$ 147.42	$ 151.10	$ 154.88	$ 158.75	$ 162.72	$ 166.79	$ 170.96	Hourly
				$ 9,460.00	$ 9,933.60	$ 10,429.60	$ 10,951.20	$ 11,224.80	$ 11,505.60	$ 11,793.60	$ 12,088.00	$ 12,390.40	$ 12,700.00	$ 13,017.60	$ 13,343.20	$ 13,676.80	Bi-weekly*
				$ 20,496.67	$ 21,522.80	$ 22,597.47	$ 23,727.60	$ 24,320.40	$ 24,928.80	$ 25,552.80	$ 26,190.67	$ 26,845.87	$ 27,516.67	$ 28,204.80	$ 28,910.27	$ 29,633.07	Monthly*
				$ 245,960.00	$ 258,273.60	$ 271,169.60	$ 284,731.20	$ 291,844.80	$ 299,145.60	$ 306,633.60	$ 314,288.00	$ 322,150.40	$ 330,200.00	$ 338,457.60	$ 346,923.20	$ 355,596.80	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

Effective March 1, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
347				$ 124.17	$ 130.37	$ 136.89	$ 143.74	$ 147.32	$ 151.01	$ 154.79	$ 158.66	$ 162.62	$ 166.69	$ 170.86	$ 175.12	$ 179.50	Hourly
				$ 9,933.60	$ 10,429.60	$ 10,951.20	$ 11,499.20	$ 11,785.60	$ 12,080.80	$ 12,383.20	$ 12,692.80	$ 13,009.60	$ 13,335.20	$ 13,668.80	$ 14,009.60	$ 14,360.00	Bi-weekly*
				$ 21,522.80	$ 22,597.47	$ 23,727.60	$ 24,914.93	$ 25,535.47	$ 26,175.07	$ 26,830.27	$ 27,501.07	$ 28,187.47	$ 28,892.93	$ 29,615.73	$ 30,354.13	$ 31,113.33	Monthly*
				$ 258,273.60	$ 271,169.60	$ 284,731.20	$ 298,979.20	$ 306,425.60	$ 314,100.80	$ 321,963.20	$ 330,012.80	$ 338,249.60	$ 346,715.20	$ 355,388.80	$ 364,249.60	$ 373,360.00	Annually*
401	City Manager	Exempt	1				$ 135.10				**Contracted Position**					$ 135.10	Hourly+
							$ 10,807.69									$ 10,807.69	Bi-weekly+
							$ 23,416.67									$ 23,416.67	Monthly+
							$ 281,000.00									$ 281,000.00	Annually
501	Retired Annuitant Clerical Extra Help	Non-Exempt	4b				$ 22.55	$ 23.68	$ 24.86	$ 26.10	$ 27.41	$ 28.78	$ 30.22	$ 31.73	$ 33.32	$ 34.98	Hourly
502	Retired Annuitant Analyst Extra Help	Non-Exempt	4b				$ 45.10	$ 47.36	$ 49.72	$ 52.21	$ 54.82	$ 57.56	$ 60.44	$ 63.46	$ 66.63	$ 69.96	Hourly
503	Retired Annuitant Supervisory Extra Help	Non-Exempt	3				$ 47.15	$ 49.51	$ 51.98	$ 54.58	$ 57.31	$ 60.18	$ 63.19	$ 66.34	$ 69.66	$ 73.15	Hourly
504	Retired Annuitant Project Lead Extra Help	Non-Exempt	4b				$ 56.38	$ 59.19	$ 62.15	$ 65.26	$ 68.52	$ 71.95	$ 75.55	$ 79.33	$ 83.29	$ 87.46	Hourly
505	Retired Annuitant Management Extra Help	Non-Exempt	2b				$ 63.55	$ 66.73	$ 70.06	$ 73.57	$ 77.25	$ 81.11	$ 85.16	$ 89.42	$ 93.89	$ 98.59	Hourly
506	Retired Annuitant Executive Extra Help	Non-Exempt	1				$ 82.00	$ 76.88	$ 80.72	$ 84.75	$ 88.99	$ 93.44	$ 98.11	$ 103.02	$ 108.17	$ 113.58	Hourly
507	Retired Annuitant City Manager Extra Help	Non-Exempt	1				$ 112.75	$ 118.39	$ 124.31	$ 130.52	$ 137.05	$ 143.90	$ 151.10	$ 158.65	$ 166.58	$ 174.91	Hourly
508	Program Fellow	Non-Exempt	5				$ 20.00	$20.50	$25.00	$27.50	$30.00	$32.50	$35.00	$37.50	$40.00	$42.50	Hourly

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

SUBJECT: Pavement Management Program (PMP) Report (CIP 050-1) and Dirt Road Memorandum

SUBMITTED BY: Jason Farag, Public Works Director / City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A STATUTORY CEQA EXEMPTION PER SECTION 15262 (FEASIBILITY AND PLANNING STUDIES) OF CEQA AND ADOPTING THE WILDOMAR PAVEMENT MANAGEMENT PROGRAM REPORT

2. Receive and file the Dirt Road Inventory and Condition Assessment Memorandum

SUMMARY:
Staff Recommends the City Council adopt the Pavement Management (PMP) Report and receive and file the Dirt Road Inventory and Condition Assessment Memorandum.

BACKGROUND:
On November 13, 2024, the City Council authorized a Professional Service Agreement with Nichols Consulting Engineers, Chtd. (NCE), to prepare a new comprehensive Pavement Management Program Report (PMP). The City's prior comprehensive PMP was prepared in 2019 and received an update in 2021. A PMP Report establishes an annual Preventive and Rehabilitation Maintenance Program to preserve and repair the City's roadways that have been both dedicated as a public street and accepted for public maintenance. Developing and adhering to a Pavement Management Program protects the investment the City has in its roadway network pavement, helps provide a safe and comfortable roadway network for residents and the traveling public, and can raise the image of the City. The concept for a well-managed program is based on providing a combination of preventative maintenance treatments, such as crack seal and slurry seal, and rehabilitation treatments, such as asphalt overlays and reconstruction.

The PMP provides City Staff with an important management tool needed to assist with the decision of what maintenance to perform for each roadway segment and when to perform that maintenance. The program does not use a “worst first” methodology, meaning it does not recommend repair of the most deteriorated road first. Instead, it recommends “the right treatment at the right time” as a maintenance management approach. The program evaluates

the entire roadway network and will often prioritize roads that are in better condition, relative to other roads, for treatment to prevent them from deteriorating into worse conditions that would require more extensive and more costly repairs. City staff uses information from the PMP in combination with analyzing existing maintenance costs, approved developer projects, planned capital improvement projects, public input, grant opportunities and traffic data to prioritize and select street segments for treatment each fiscal year. The 2026 PMP report covers pavement management scenarios for a 6-year term, beginning with the current FY 25/26 and concluding in FY 30/31.

Pavement Condition Index (PCI) is a measurement of the pavement condition and ranges from 0-100. As part of the PMP, a technical pavement condition assessment was completed on every street in the City's roadway network and a PCI value is assigned to each street. A newly constructed road has a PCI of 100 and a failed road has a PCI less than 25. Undergoing a new comprehensive study to produce an updated PMP report now provides the City with an updated network PCI and guide for ways that Staff can best manage the program through the remainder of the decade (2025-2031). As part of this study, Roads constructed after the 2019 PMP Report were also added into the City's roadway network for an updated PCI analysis, including existing roads which have been widened, improved, or rehabilitated by either developer projects or CIP projects. A tabulated history of the City's past average network PCI from prior PMPs is included in Table 1 below.

Table 1 - City of Wildomar Average PCIs for Prior Years

PMP Version/Year	PCI Value
2013	74
2019	68
2021	65
2026	67

DISCUSSION:

Pavement Management Report

The City is responsible for maintaining approximately 127.3 centerline miles of pavement, an increase of almost 3 miles since the 2021 PMP update. This equates to nearly 3 million square feet of pavement added to the City's roadway maintenance program, or a 12.9% increase since 2021. During preparation of the 2026 PMP Report, four (4) distinct funding scenarios were analyzed to evaluate the fiscal impacts on network condition and deferred maintenance over a 6-year term (FY 2026/27 through FY 2030/31), exploring different allocation strategies towards pavement and drainage projects. Scenarios included:

1. Annual Existing Budget
    - Reflects the City's anticipated budget of approximately $1.6 million annually, with $350,000 allocated for preventive maintenance, and the remaining amount allocated for rehabilitation.
2. Increased Annual Existing Budget
    - Adds $1 million to the City’s anticipated budget, for a total budget of $2.6 million annually. The same amount is allocated for preventive maintenance as Scenario 1, for an estimated amount of $350,000 per year.
3. Improve One PCI Point per Year
    - Analyzes the budget needed to increase the current PCI of 67 by 1 point per year,

reaching a PCI of 72 by FY 30/31.

4. Improve PCI to 80
    - Shows the budget needed to improve the current PCI of 67 to a PCI of 80 by the end of the analysis period.
        - Note: Achieving a PCI of 80 provides more flexibility in how RMRA funds can be used on roadway improvement projects.

The PMP Report concludes that the City of Wildomar has made significant progress in maintaining its street infrastructure, as reflected in the overall network improvement and substantial gains across all functional classes. The four scenarios presented provide clear alternatives for City Staff and leadership to consider based on fiscal capacity and pavement priorities.

In order to comply with The Road Repair and Accountability Act of 2017, Senate Bill 1 (SB-1), the City of Wildomar is required to maintain and update a City Pavement Management Program every few years. The plan must include an inventory of arterial and residential streets, an assessment of pavement conditions and a determination of budget needs for street rehabilitation. Failure to adopt an updated program on a reoccurring basis can result in annual audit findings and jeopardize future allocations for RMRA funds. A complete copy of the 2026 PMP Report is included as Attachment A.

Staff recommends that the City Council adopt the attached resolution to adopt the 2026 PMP Report.

Dirt Road Inventory and Condition Assessment Memorandum

In April 2010, the City Council adopted an Unpaved Roadway Enhancement Program. In addition, the City Council adopted a Roadway Enhancement Program on December 9, 2020. Although staff has shared these programs with interested residents, the programs have not resulted in participation or the improvement of any unpaved roads or conversion of non-City maintained roads to City maintained roads. In addition to the 2026 PMP Report, an optional task was authorized by City Council for NCE to compile the City's Dirt Road Inventory and provide cost estimates for improving non-publicly maintained roads at various levels. A total of 432 road segments were evaluated as part of this project. In total, approximately 58.8 centerline miles of dirt roads, representing a surface area of about 6.9 million square feet were analyzed. NCE has prepared planning-level cost estimates based on the City's four residential rural road standards (Standards 138A through 138D). This effort provides different options for improving non-City maintained roads: Asphalt Concrete (AC), Gravel, Chip Seal, or Dirt. Primary decision factors such as initial cost and on-going maintenance vary between the four standards.

Although there has been interest with some property owners to improve their streets, the Programs requires property owners to agree to annex into a Maintenance District to cover all annual costs for roadway maintenance. Annexation requires a minimum two-thirds (2/3) majority of the property owners to agree and to date, the City has not received a petition under these programs meeting the 2/3 requirement.

Previously, estimated costs were not provided since dirt roads had yet to be

The new Dirt Road Inventory and Condition Assessment Memorandum (Memo) provides a systemically categorized, indexed, and analyzed inventory with street-specific planning level

cost estimates to improve unpaved or unimproved roads to one of the City's rural road standards. This Memo can be used as a starting point for property owners or the City to identify the costs associated with improving a non-publicly maintained dirt road at four differing levels of improvement. A complete copy of the Memo is included as Attachment B.

ENVIRONMENTAL ANALYSIS:

CEQA Analyis

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for the PMP Report.

The proposed activity has been reviewed for compliance with the State CEQA Guidelines and it has been determined that the activity falls under a Statutory Exemption pursuant to Section 15262 (Feasibility and Planning Studies) because the proposed action would approve the Pavement Management Program Report consisting of possible future projects, which the City of Wildomar has not approved, adopted or funded. Thus, no further environmental review is currently necessary. However, projects resulting from the Pavement Management Program Report may require environmental review and a CEQA determination completed prior to commencing said project(s). Therefore, the City Council, in exercising its independent judgment, can find that the Pavement Management Program Report (CIP 050-1) is categorically exempt in accordance with Section 15262 of CEQA, and hereby directs City Staff to file a Notice of Exemption (NOE) with the Riverside County Clerk within 5 working days of adoption. The NOE is included as Attachment C.

FISCAL IMPACT:

The 2026 PMP Report and the Dirt Road Memo are part of CIP 050-1, and costs related to the preparation of the report were funded by the CIP 050-1 budget.

There is no fiscal impact from adopting the 2026 PMP Report and receiving/filing the Dirt Roads Memorandum.

ATTACHMENTS:

1. Resolution
A - 2026 PMP Report - Final Draft
B - 2026 Dirt Roads Memorandum - Final Draft
C - CEQA Notice of Exemption
D - Presentation

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A STATUTORY CEQA EXEMPTION PER SECTION 15262 (FEASIBILITY AND PLANNING STUDIES) OF CEQA AND ADOPTING THE 2026 WILDOMAR PAVEMENT MANAGEMENT PROGRAM REPORT

WHEREAS, the California Streets and Highways Code requires California cities to implement a pavement management system as a condition to obtain funding from the State transportation improvement programs; and

WHEREAS, On November 13, 2024 the City Council authorized a Professional Service Agreement with Nichols Consulting Engineers, Chtd. (NCE) to prepare a Pavement Management Program (PMP) Report; and

WHEREAS, the purpose of a PMP is to enable the City to use its pavement dollars in the most cost effective manner; and

WHEREAS, NCE has prepared a PMP Report providing a plan to manage the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads for the City's consideration in FY 25/26 – FY 30/31;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION I. CEQA ENVIRONMENTAL REVIEW:

The approval of Resolution No. 2026 - _____ is in compliance with requirements of the California Environmental Quality Act ("CEQA"), as it has been determined that the proposed action by the City Council falls under a Statutory Exemption pursuant to Section 15262 (Feasibility and Planning Studies) of the State CEQA Guidelines because the proposed action would approve the Pavement Management Program Report consisting of possible future projects, which the City of Wildomar has not approved, adopted or funded. Thus, no further environmental review is currently necessary. However, projects resulting from the Pavement Management Program Report may require environmental review and a CEQA determination completed prior to commencing said project(s)

SECTION II. CITY COUNCIL ACTION:

The City Council hereby adopts the 2026 Wildomar Pavement Management Program Report.

PASSED, APPROVED, AND ADOPTED this 10th day of February, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

Pavement Management Program
2026 Update

City of Wildomar

Public Works
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595



Draft Report

February 2026

2300 E. Katella Ave, Suite 125
Anaheim, CA 92806

Collaboration. Commitment. Confidence.℠

Draft Report

2026 Pavement Management Program Update

City of Wildomar

February 2026

Prepared for:

City of Wildomar
Public Works
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595

Prepared by:

Mahmoud Samara
Project Engineer

Jolina Karam
Staff Engineer II

Shaun Russo
PMP Analyst

Vivek Jha, P.E. (MD)
Principal

NCE
2300 E. Katella Avenue, Suite 125
Anaheim, CA 92806
(657) 275-3018

NCE Project No. 1304.02.30

Executive Summary

PURPOSE AND SCOPE

This executive summary presents the findings of the 2026 Pavement Management Program (PMP) update for the City of Wildomar's street network. The assessment provides decision-makers with a comprehensive evaluation of current pavement conditions, projected maintenance needs, and strategic funding recommendations to preserve the City's street infrastructure investment valued at $329.6 million.

All street inspections were conducted in accordance with ASTM D6433 standards, utilizing automated survey methodology to assess 127.3 centerline miles of City-maintained streets.

CURRENT NETWORK CONDITIONS

Overall Assessment

The City's street network is currently classified in **"Fair"** condition with a network-wide Pavement Condition Index (PCI) of 67. This represents a notable **4-point improvement** from the 2021 assessment (PCI 63), demonstrating the positive impact of the City's focused investment strategy over the past 4 years.

Network Composition and Asset Value

Asset Category	Measurement	Value/Condition
Total Street Network	**127.3 centerline miles**	24.9 million square feet
Estimated Replacement Value	Asset valuation	$329.6 million
Overall Network PCI	Weighted average	**67 (Fair)**

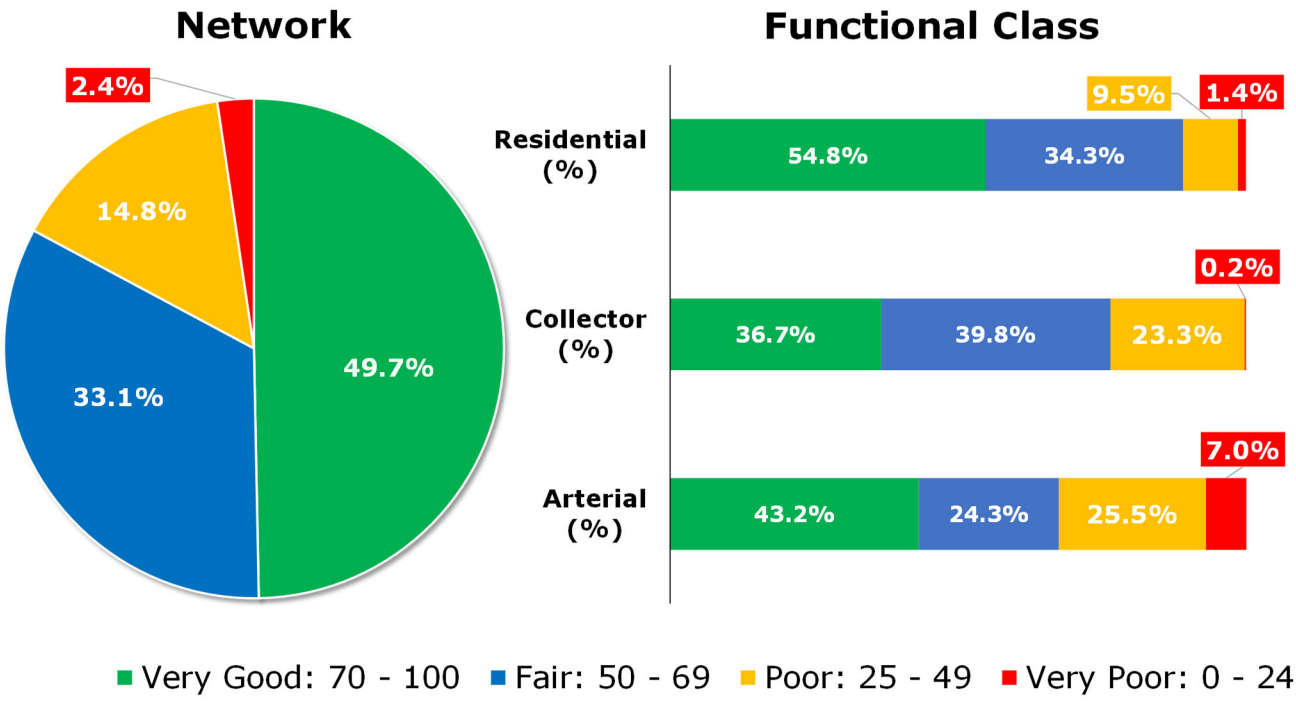
Condition Distribution by Functional Classification

Functional Class	Centerline Miles	Pavement Area (sq. ft.)	Weighted Average PCI	Condition Rating
Arterials	19.6	5,034,236 (20.2%)	65	Fair
Collectors	19.8	3,798,644 (15.3%)	65	Fair
Residential	87.8	16,078,774 (64.5%)	69	Fair
Total Network	**127.3**	**24,911,654 (100%)**	**67**	**Fair**

Pavement Condition Category Distribution

The network's pavement area is distributed across condition categories as follows:

Condition Category	PCI Range	Percentage of Network	Description
Very Good	70-100	49.7%	Minimal distress; suitable for preventive maintenance
Fair	50-69	33.1%	Moderate distress; requires timely intervention
Poor	25-49	14.8%	Significant deterioration; rehabilitation needed
Very Poor	0-24	2.4%	Severe distress; reconstruction required



Comparison to 2021 Assessment

Since the previous assessment, notable changes in network condition include:

Functional Class	2021 PCI	2025 PCI	Change
Arterials	63	65	+2 points
Collectors	48	65	+17 points
Residential	65	69	+4 points
Overall Network	**63**	**67**	**+4 points**

The substantial improvement in collector and residential streets demonstrates the effectiveness of the City's pavement maintenance and rehabilitation strategy.

MAINTENANCE AND REHABILITATION STRATEGY

Decision Framework

The recommended maintenance and rehabilitation approach follows established pavement management principles:

Treatment Cost Based on Pavement Condition

Condition Category	Typical Treatment Strategy	Unit Cost Range ($/SY)
Very Good (PCI 70-100)	Preventive maintenance: Slurry seal with crack sealing	$1.50 – $8.10
Fair (PCI 50-69)	Minor rehabilitation (non-load): 1.5” overlay or Cape Seal with Base Repairs	$9.60 – $27.00
	Minor rehabilitation: 1.5”-2.0” mill and overlay with base repairs	$34.00 – $44.00
Poor (PCI 25-49)	Major rehabilitation: 2.5" mill and overlay	$51.00 – $56.00
Very Poor (PCI 0-24)	Reconstruction: Surface reconstruction or 3.0”-4.0” AC over 4.0”-6.0” FDR	$68.00 – $125.00

Note: Unit costs include construction, inspection, design, contingencies, and mobilization. Costs are differentiated by functional classification to reflect varying pavement design standards.

BUDGET SCENARIOS AND FISCAL PROJECTIONS

NCE analyzed 4 distinct funding scenarios to evaluate the fiscal impacts on network condition and deferred maintenance over a 5-year planning horizon (FY 2026/27 through FY 2030/31), exploring different allocation strategies towards pavement and drainage projects. All scenarios incorporate an annual inflation rate of 4.5 percent.

Scenario 1: Annual Existing Budget – Reflects the City's anticipated budget of approximately $1.6 million annually, with $350,000 allocated for preventive maintenance, and the remaining amount allocated for rehabilitation.

Scenario 2: Increased Annual Existing Budget – Adds $1.0 million to the City's anticipated budget, for a total budget of $2.6 million annually. The same amount is allocated for preventive maintenance as Scenario 1, for an estimated amount of $350,000 per year.

Scenario 3: Improve One PCI Point per Year – Analyzes the budget needed to increase the current PCI of 67 by 1 point per year, reaching a PCI of 72 by FY 30/31.

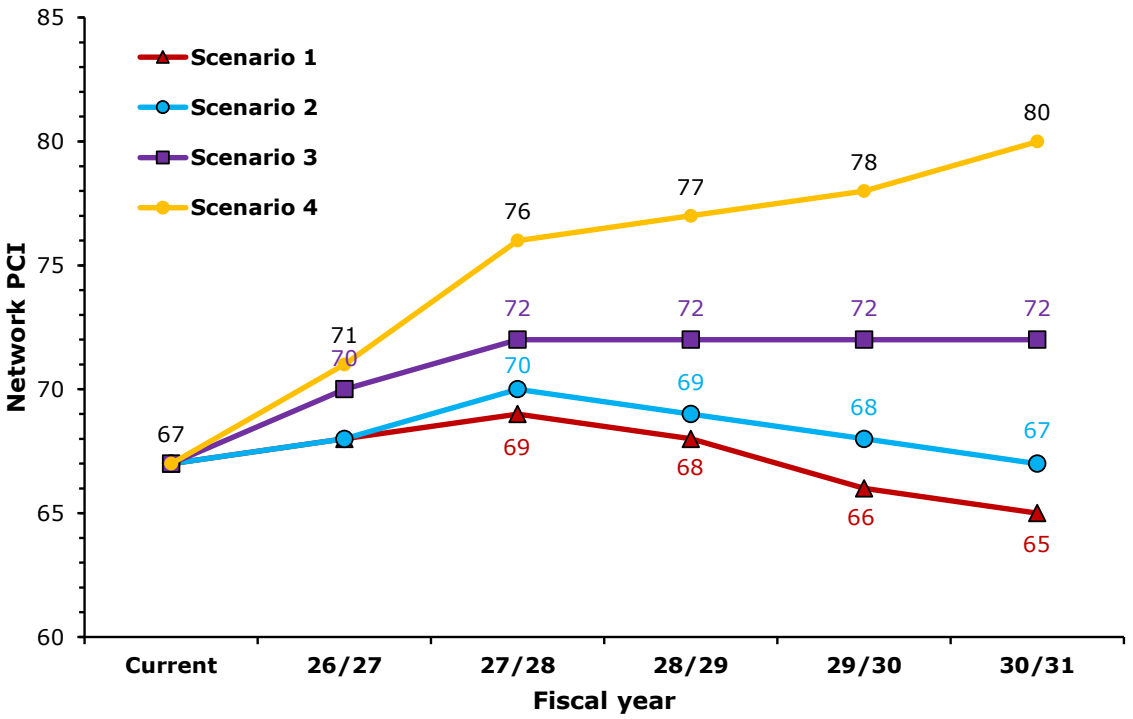
Scenario 4: Improve PCI to 80 – Shows the budget needed to improve the current PCI of 67 to a PCI of 80 by the end of the analysis period.

Scenario Comparison Summary

Scenario	5-Year Budget (Total)	Ending Network PCI	Ending Deferred Maintenance	Change in Deferred Maintenance
1: Annual Existing Budget	$8.0M	65	$54.6M	-$4.3M (-7%)
2: Increased Annual Existing Budget	$13.0M	67	$53.2M	-$5.7M (-10%)
3: Improve One PCI Point per Year	$25.0M	72	$36.5M	-$22.5M (-38%)
4: Improve PCI to 80	$50.0M	80	$4.4M	-$54.5M (-93%)

Deferred Maintenance Context

Deferred maintenance represents the accumulated cost of maintenance activities that have been postponed due to funding constraints. This figure includes construction, design, inspection, and contingency costs. The 7% reduction in deferred maintenance under Scenario 1 reflects the ongoing challenge of addressing accumulated pavement needs as the network PCI drops to 65. Scenario 2 more significantly reduces this liability by 10% while increasing the network's PCI to 67. Scenarios 3 and 4 represent aggressive investment strategies, reducing the backlog by 38% and 93% respectively, while elevating the network to a PCI of 72 or 80.



RECOMMENDED MULTI-YEAR IMPLEMENTATION PLAN

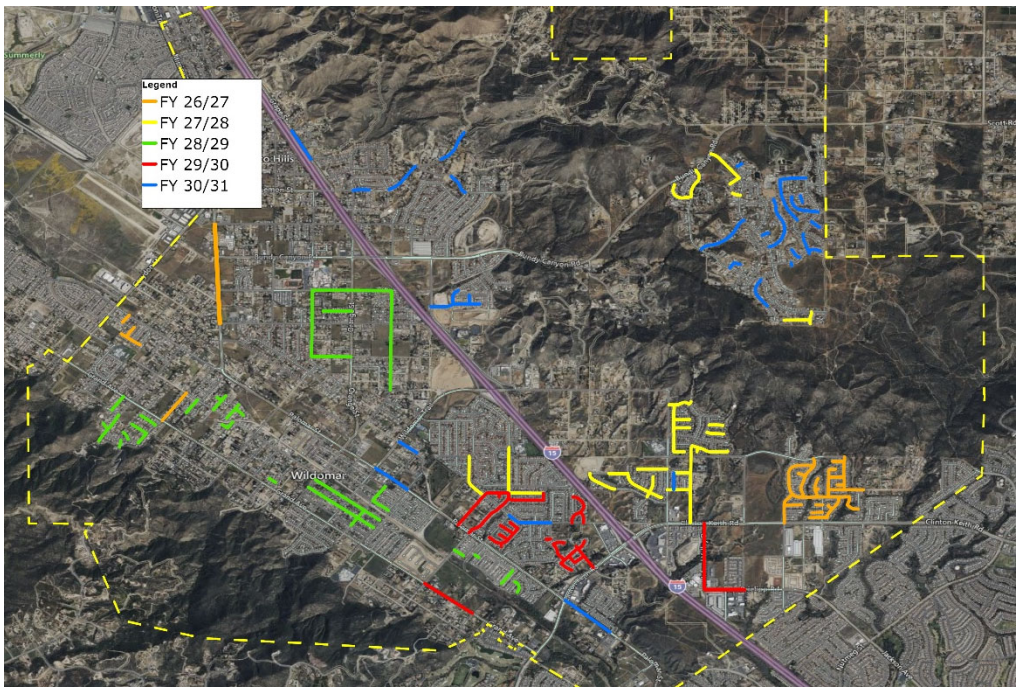
Based on Scenario 2 funding levels, NCE developed a strategic multi-year work plan that consolidates geographically adjacent sections and balances treatment needs across functional classifications. This approach optimizes contractor mobilization efficiency and ensures logical project phasing.

Annual Treatment Program

Fiscal Year	Network PCI (Post-Treatment)	Centerline Miles Treated	Primary Focus Areas
2026/27	67	9.98	Planned projects, Utility projects, and Year 1 of Multi-Year Work Plan
2027/28	69	15.29	Planned projects and Year 2 of Multi-Year Work Plan
2028/29	68	21.22	Year 3 of Multi-Year Work Plan
2029/30	67	5.41	Year 4 of Multi-Year Work Plan
2030/31	66	5.75	Year 5 of Multi-Year Work Plan
Total	-	**57.65**	**45% of network addressed**

The implementation plan streets approaching critical condition thresholds to prevent deterioration into higher-cost categories. Geographic clustering of projects minimizes mobilization costs and reduces community disruption.

Multi-Year Plan for FY 26/27 through FY 30/31



FINDINGS AND RECOMMENDATIONS

Key Findings

1. **Network Performance:** The City's street network maintains a "Fair" overall condition (PCI 67), demonstrating effective asset management over the past 5 years.
2. **Investment Impact:** The improvement in the network condition (+4 PCI points) validates the effectiveness of the City's pavement maintenance and rehabilitation strategy.
3. **Cost Escalation:** Current deferred maintenance obligations of $58.9 million will decrease under all scenarios.
4. **Intervention Timing:** The cost differential between preventive maintenance and major rehabilitation (ranging from 5:1 to nearly 15:1) demonstrates the critical importance of timely intervention.

Recommendations

The City Council and staff should consider the following recommendations:

1. **Maintain Regular Inspection Cycle**
   Continue conducting comprehensive network inspections every 3-4 years to monitor condition trends, validate deterioration models, and support **Adopt Scenario 2 Funding Level (Primary Recommendation).**
   Maintain the current network PCI of 67 by the end of the analysis period, with a decrease in deferred maintenance by $5.7 million. This represents the most fiscally prudent approach to asset preservation given budgetary constraints.

2. **Conduct Detailed Pavement Evaluation for Critical Sections**
   Prior to finalizing treatments for streets in "Poor" or "Very Poor" condition, conduct subsurface investigation and structural evaluation to ensure appropriate rehabilitation strategies and avoid premature failures.

3. **Update Cost Assumptions Annually**
   Review and adjust unit costs and treatment strategies annually to reflect current construction market conditions, ensuring budget projections remain accurate and reliable.

CONCLUSION

The City of Wildomar has made significant progress in maintaining its street infrastructure, as reflected in the overall network improvement and substantial gains across all functional classes. However, balancing pavement preservation with drainage improvement needs will continue to be a key challenge moving forward.

The path forward requires sustained commitment. To ensure past investments continue to reap rewards, the City must maintain stable funding combined with sound engineering practices. Streets are long-term assets—keeping them in good condition through preventive maintenance is far more cost-effective than allowing deterioration and paying 5-7 times more for rehabilitation later.

The 4 scenarios presented provide clear alternatives for City leadership to consider based on fiscal capacity and pavement priorities. While Scenarios 1 represents the continuation of current practice, Scenario 2 offers a prudent middle path that maintains the PCI and decreases the deferred maintenance. Scenarios 3 and 4, while requiring significant additional investment, provides the greatest long-term value and fiscal responsibility by improving the PCI to 72 and 80 respectively, and treats a significantly higher percentage of the City as in other Scenarios.

Good roads serve Wildomar well. As a growing, family-oriented community, quality streets are more than infrastructure—they're essential to the community's quality of life and economic vitality. By adopting a strategic, data-driven approach to pavement management, the City can protect its $329.6 million infrastructure investment and ensure safe, reliable streets that serve residents, commuters, and businesses for years to come.

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Quality Control Plan (QCP)

1 Introduction and Background

Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Wildomar (City) to update the City's Pavement Management Program (PMP) for their Streets network. To update the City's PMP, NCE surveyed pavement conditions in compliance with ASTM D6433[1] using fully automated survey. Please note the surveys did not include non-pavement issues such as traffic, safety and street hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs.

NCE's scope of work included reviewing the City's PMP database in StreetSaver®, add or remove any streets that were adopted/removed by the City since the last PMP update, update pavement management sectionalization to follow best pavement management practices, update pavement area for each pavement management sections, review the maintenance and rehabilitation (M&R) history, catalog the upcoming planned projects, perform pavement distress survey in accordance with ASTM 6433 guidelines, update the decision tree and the unit cost of treatments based on City's current rehabilitation practices, perform budget needs analysis and model four (4) budget scenarios.

In general, PMPs are "designed to provide objective information and useful data so that managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network."[2] In other words, a PMP is designed to assist cities with answering questions such as:

- What does the City's pavement network include?
- What is the current condition of the pavement network?
- What are the City's current M&R strategies?
- How much funding is required to perform all needed M&R treatments over the next analysis period (typically 4 to 10 years)?
- What effect does the City's existing funding have on the network condition and overall deferred maintenance[3]?
- What effect will other funding amounts have on the network condition and deferred maintenance?

1.1 Purpose

The purpose of this report is to provide a comprehensive understanding of overall pavement condition and facilitate effective planning and maintenance strategies for the City. The report assists policymakers in decision-making by showing the impacts of different funding strategies on the City's streets over the next 5 years. It also assists the City with identifying M&R priorities specific to the City's needs and highlights options for improving the current PCI. These options are developed by conducting "what-if" analyses using StreetSaver® software.

[1] ASTM. *ASTM D6433. Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys.* (West Conshohocken, PA: ASTM International, 2023), astm.org.
[2] AASHTO *Guidelines for Pavement Management Systems*. (Washington, DC: American Association of State Highway and Transportation Officials, 1990).
[3] Deferred maintenance refers to maintenance activities that were either not performed as scheduled or were postponed to a future period due to insufficient funding. This calculation encompasses costs associated with CICM (Construction Inspection and Construction Management), design, and contingencies.

2 Review and Update of PMP Database

As part of this project, NCE did the following:

2.1 Inventory Update

First, the inventory of the City-maintained streets was reviewed to ensure that all roadways under City jurisdiction were fully represented in the database. Any missing streets were added, and all required StreetSaver® fields—such as unique identifiers (StreetID and SectionID), pavement surface type, length, width, and area—were appropriately populated. As part of the inventory update, NCE also reviewed and flagged streets based on ownership or maintenance responsibility. Based on direction from the City staff, the project team confirmed the ownership status of these flagged segments, which informed their inclusion or exclusion from the PMP database. Furthermore, newly constructed neighborhoods were also added to the PMP database, such as the Starbuck Circle, shown in Figure 1.

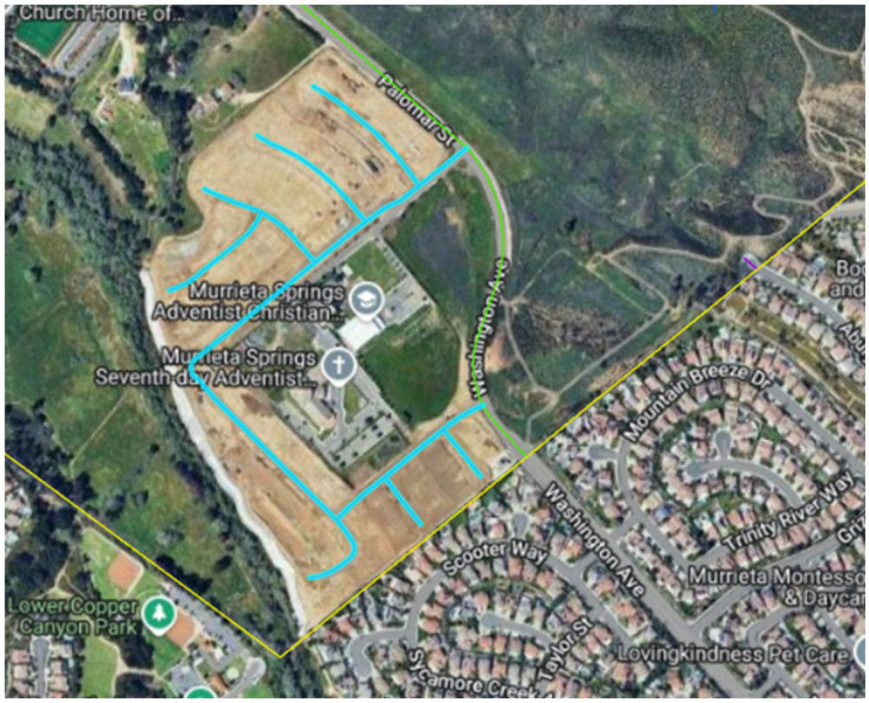


Figure 1. Starbuck Circle and Surrounding Neighborhood

2.2 Segmentation Update

Following the inventory update, segmentation was refined to ensure that each management section reflects homogeneous pavement characteristics in line with best pavement management practices. Sections were split or adjusted where differences in pavement condition, roadway geometry, and functional classification were identified based on visual review of the pavement only. No structural testing or as-built data were reviewed for segmentation purposes.

2.3 Functional Classification Update

NCE updated functional classification for the City's arterial (Primary, Major, Minor), collector (Rural Major Collector), and local streets using the **City's 2024 General Plan Update** (See Figure 2 below). For simplicity, the **Primary and Major Arterials** were grouped under **Arterials**.

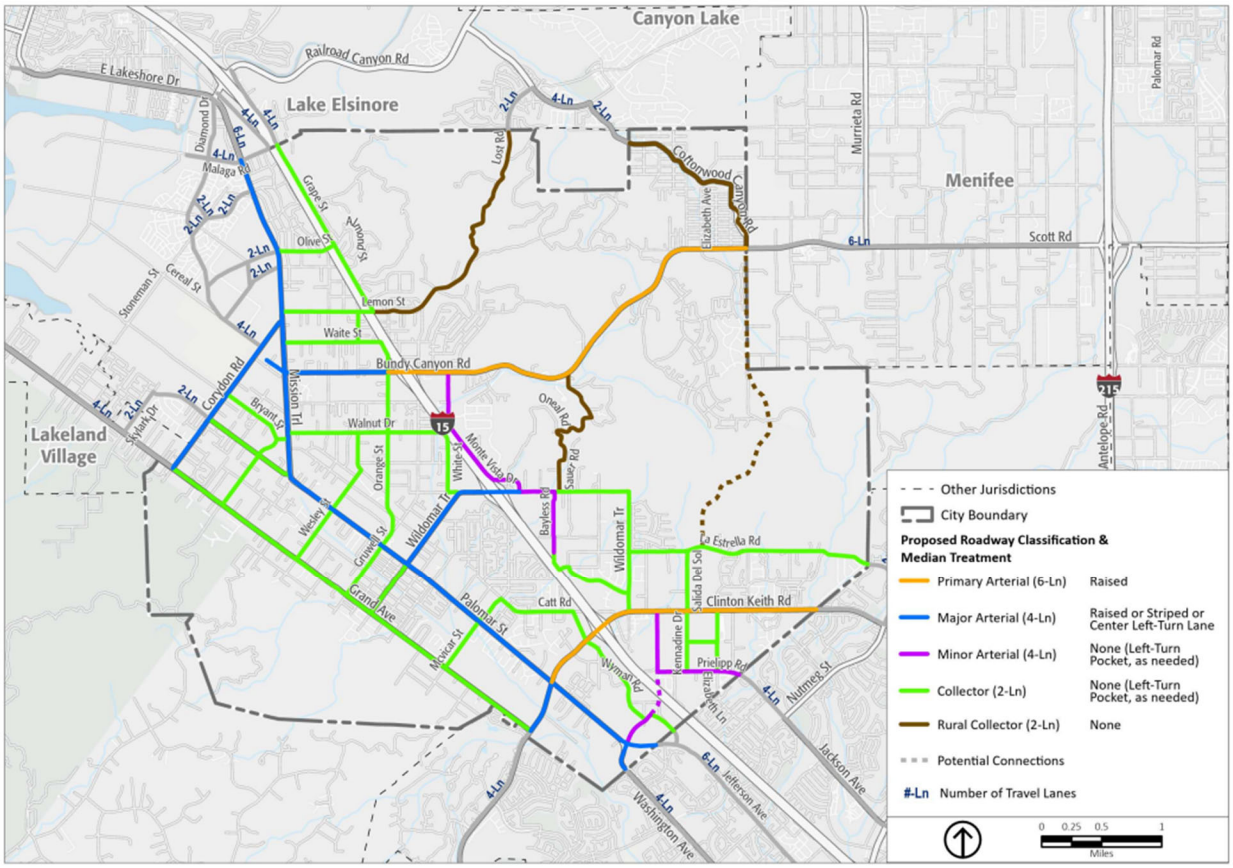


Figure 2. City's Planned Roadway Network Classification as per the City's 2024 General Plan Update.

2.4 True Area Update

After defining the sections, NCE recalculated the length and pavement area of each management section by measuring from edge to edge using a detailed polygon-based GIS shapefile (see Figure 3). This method allows lane width variations, medians, turn pockets, cul-de-sacs, gutters, and other geometric features to be included—features that linear estimates often miss. Consequently, the new measurements offer a more precise view of pavement quantities, which are especially useful for cost estimation and budget planning. For example, Figure 3 illustrates a segment of Clinton Keith Rd (W1930-03000WB/EB), with accurate areas calculated at 44,758 square feet eastbound and 30,067 square feet westbound.



Figure 3. True Area for Clinton Keith Rd (W1930-03000WB/EB).

Overall, the City's network saw a **12.9% increase in pavement area—from 22,067,433 to 24,911,654 square feet—and an approximate increase of 2.8 centerline miles since the last assessment**, as shown in Table 1. In addition, updates to the functional classification based on the City's Master Plan resulted in several streets being reclassified from Residential to either Collector or Arterial. Section 2.3 of this report provides additional details.

It's important to note that not all of this increase was due to recalculating pavement area; some resulted from the City acquiring new roads, which added to the total pavement area and mileage. These revised area values were added to StreetSaver® to help ensure accurate quantity estimates for future budgeting and cost analysis.

Table 1. Centerline Miles & Area: 2021 vs 2025.

Functional Class	Centerline Miles		Area (SF)	
	2021	2025	2021	2025
Arterials	17.4	19.6	3,323,708	5,034,236
Collectors	12.9	19.8	2,212,536	3,798,644
Residentials	94.1	87.8	16,531,189	16,078,774
Total	**124.5**	**127.3**	**22,067,433**	**24,911,654**

2.5 StreetSaver® Database Update

The PMP–GIS layer was updated to ensure full synchronization between the City's GIS network and the StreetSaver® pavement database. A one-to-one match was established so that each StreetSaver® section corresponds exactly to one GIS segment. To support long-term maintainability, StreetSaver® was configured for auto-linking using unique identifiers, and the existing GIS toolbox was updated to automate import/export routines and streamline database reconciliation. As part of this effort, a comprehensive QA/QC review of section attributes was performed, resulting in corrections to items such as lane counts and City boundary classifications to ensure the database reflects accurate and reliable information.

2.6 Reviewed & Updated Maintenance and Rehabilitation (M&R) History

NCE also reviewed and addressed issues relating to the City's M&R history in the City's PMP database. This included ensuring all the recent work done by the City was added to the correct Pavement Management Sections in the City PMP database. This effort not only verifies that completed work is properly documented but also supports the quality assurance and quality control (QA/QC) of the distress data and enhances future deterioration modeling accuracy.

A review of the updated M&R history revealed that the City made substantial investments in maintaining its roadway network. **Between 2021 and 2025 alone, approximately 31.9 percent of the total network area received treatment** (Table 2). Nearly a third of these treated sections involved asphalt overlays or full-depth reconstructions, which have contributed significantly to the marked increase in the overall network PCI. Section 8 provides further details of the PCI impact of these efforts.

Table 2. M&R History (2021-2025).

Treatment	Slurry Seal	Overlay	Reconstruction	Total
Treated Area (SF)	5,617,269	796,007	1,521,531	7,934,807

3 Pavement Distress Data Collection

3.1 Pavement Condition Survey

NCE's MTC and OCTA certified inspection vehicles performed comprehensive pavement condition surveys on approximately 127.3 centerline miles of City-maintained streets in Wildomar. The survey included the assessment of all functional classifications within the City's streets network. For the City of Wildomar survey, NCE utilized automated data collection for all streets.

3.1.1 Automated Data Collection for Streets

Automated pavement condition data was collected using ARRB's Hawkeye roadway survey system, which is equipped with Pavemetrics LCMS (Laser Crack Measurement System) technology. This advanced platform captures continuous pavement surface information at posted speed limits, enabling a safe, efficient, and highly repeatable evaluation of roadway conditions. The LCMS technology uses high-resolution laser profiling and synchronized 2D/3D imaging to detect pavement distresses with excellent precision. The system comprises many sub-components (see Figure 4) to provide automated, real-time, accurate, and repeatable roadway condition results, such as:

- Continuous longitudinal and transverse pavement profiles
- Alligator, longitudinal, transverse, and edge cracking detection and measurement
- Rutting depth and wheel-path surface deformation
- Ride quality indicators (e.g., roughness indices)
- 2D imagery and 3D laser topography of the pavement surface
- Lane markings and detectable surface features
- Precise positioning through integrated GPS/INS
- Measure surface macrotexture (e.g., MPD — Mean Profile Depth)
- Perform data collection independent of ambient lighting conditions

As part of the survey, 100% of the length of each street segment was collected. For roadways with four or more lanes, NCE performed multiple survey passes—at least one per travel direction—to ensure full surface coverage across both wheel paths and interior lanes. Additional data was also collected on areas with less than four lanes where pavement sections showing distinctly different pavement conditions.

The pavement distress data collection process involved the use of high-resolution 3D digital imaging technology and integrated distress laser pavement roadway scanners, which allowed us to correctly quantify the type, severity, extent, start and stop points of all ASTM D6433 pavement distresses.



Figure 4. Data Collection Vehicle

3.2 Quality Assurance/Quality Control

Quality management practices for pavement management suggest that a one-time inspection of the final data is typically inadequate and involves a high risk of failure. We recognize the importance of effectively implementing and maintaining quality control and assurance practices for pavement distress data. We use a proven approach that integrates quality management and control procedures throughout the entire data collection and delivery process.

NCE implemented a robust multi-step QA/QC process for all data collection activities in the City of Wildomar:

3.2.1 Multiple Data Verification Methods

- **Comparison with M&R Data**: Cross-checking distress data with recent maintenance records provided by the City of Wildomar.
- **Comparison of PCI with past results**: Typically, PCI drops by 3-5 points per year, so any sections that dropped more than that were flagged for review.
- **Desktop review** of randomized data by certified pavement inspectors.

3.2.2 Systematic Quality Checks

NCE reviewed field procedures, compared field data with on-site conditions, and conducted random spot checks of data entry.

3.2.3 Technical Validation

All processed data underwent final validation prior to integration into the PMS database. This included verification of completeness, format consistency, spatial accuracy, and logical review of distress and roughness measurements to ensure they fell within expected performance ranges. Surveys were performed by certified technicians to ensure data reliability, with minor procedural adjustments made only when necessary to address localized field conditions within the City of Wildomar.

To assist in post-processing quality control, NCE utilized an integrated graphical software environment that compiled survey data into a single, interactive viewer. The platform allows NCE team to virtually “drive” along the roadway to evaluate pavement conditions in context and confirm the accuracy of automated distress identification, Figure 5.

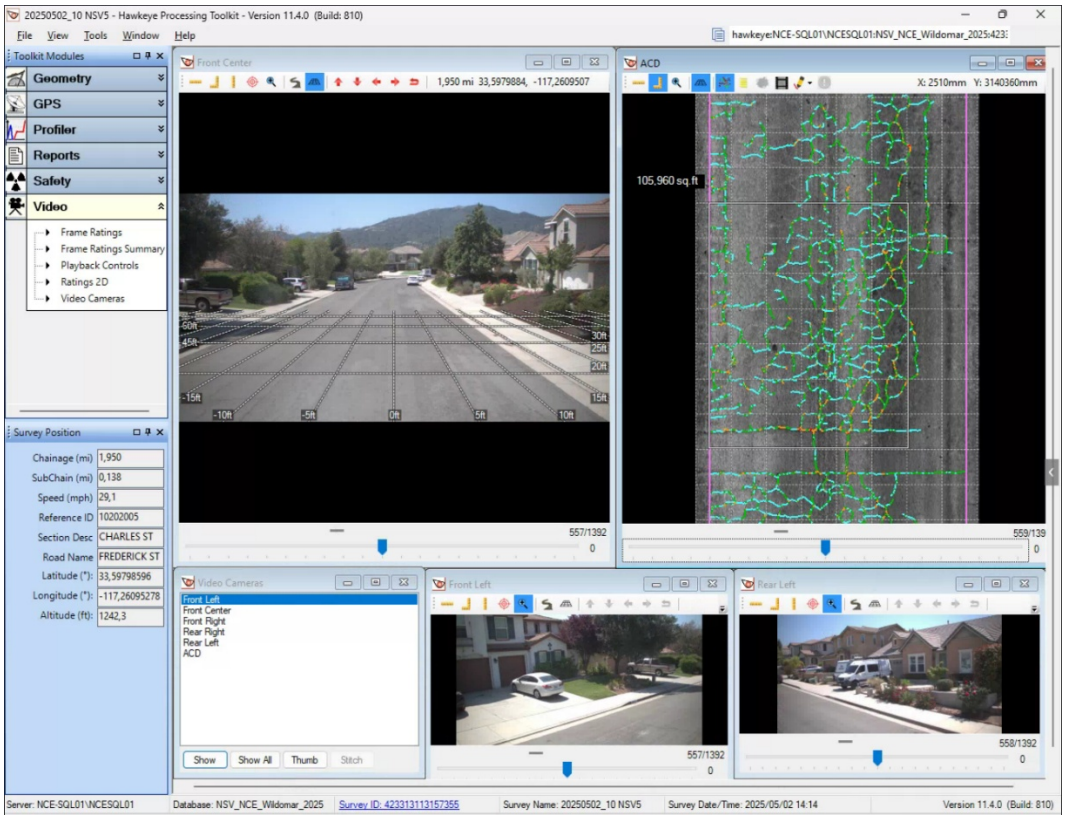


Figure 5. Automated Distress Data Processing Toolkit.

The NCE team used this platform to inspect individual video frames synchronized with GPS location, zoom into areas of interest, and capture reference images for documentation. The toolkit also supports stitched panoramic image views, enabling accurate measurement across camera perspectives and correction of optical distortions such as lens curvature. Adjustable display controls—including brightness, contrast, and camera angle—ensure that pavement and surface features are presented clearly for reliable validation. Overall, this office-based QA/QC workflow helps ensure that only high-confidence pavement condition data is imported into StreetSaver® for PCI calculation.

3.3 Advisory Note

It should be noted that this scope of work and condition surveys did not address issues including, but not limited to traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage issues, or short-term maintenance that should be performed. Additionally, NCE scope of work for this project was limited to the streets only and did not include review of bike paths and other assets such as signs, signals, sidewalks, curb ramps, pavement marking and others within the City right of way.

4 Network Summary

The City is responsible for maintaining approximately 127.3 centerline miles of pavement, which includes 19.6 centerline miles of arterials, 19.8 centerline miles of collectors, and 87.8 miles of residential streets. The network is entirely composed of asphalt concrete (AC) pavement, except for 0.14 miles of Portland cement concrete (PCC) sections. Table 3 summarizes the street network by functional class. Appendix A lists all the streets within the network, providing details such as the road name, start and end streets, surface type, functional classification, inspection date, and the inspected PCI.

Table 3. Network Summary Statistics by Functional Class.

Functional Class	Section Miles	Centerline Miles	Lane Miles	# of Sections	Pavement Area (SF)	Percent Area	Weighted Average PCI*	Condition
Arterial	24.6	19.6	49.5	121	5,034,236	20.2%	65	Fair
Collector	19.8	19.8	39.7	96	3,798,644	15.3%	65	Fair
Residential	87.8	87.8	175.2	679	16,078,774	64.5%	69	Fair
Total	**132.3**	**127.3**	**264.4**	**896**	**24,911,654**	**100%**	**67**	**Fair**

*The weighted average PCI is calculated by multiplying the area of each street section by the PCI of that section, totaling all sections together, and then dividing by the total area of the network area or functional classification.

Street pavements are one of the City's most valuable assets. The total street network replacement cost is estimated to be approximately $329.6 million. This can be viewed as the value of the pavement network and is the amount needed to fund a reconstruction of the entire paved network. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

5 Pavement Condition

The PCI is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a street in very poor condition will have a PCI of 24 or less. Pavement conditions are primarily affected by climate, traffic loads and volumes, construction materials, and age. Typical distresses for both AC and PCC pavements are summarized in Table 4:

Table 4. Typical Pavement Distresses.

AC Pavements	PCC Pavements
1. Alligator (fatigue) cracking	1. Blowup/Buckling
2. Bleeding	2. Corner Break
3. Block cracking	3. Divided Slab
4. Bumps and sags	4. Durability Cracking
5. Corrugation	5. Faulting
6. Depression	6. Joint Seal
7. Edge cracking	7. Lane/Shoulder
8. Joint reflection cracking	8. Linear Cracking
9. Lane/shoulder drop-off	9. Patching (Large)
10. Longitudinal and transverse cracking	10. Patching (Small)
11. Patching and utility cut patching	11. Polished Aggregate
12. Polish aggregate	12. Popouts
13. Potholes	13. Pumping
14. Railroad crossing	14. Punchout
15. Rutting	15. Railroad Crossing
16. Shoving	16. Scaling
17. Slippage cracking	17. Shrinkage
18. Swelling	18. Spalling Corner
19. Raveling	19. Spalling Joint
20. Weathering	



Figure 6. Examples of Streets with Different PCIs.

The definitions of the pavement condition categories and PCI ranges are shown in Table 5. These are the PCI "breakpoints" in StreetSaver®.

Table 5. Pavement Condition Categories.

Condition Category	PCI Range	Description
Very Good	70 – 100	Pavements with minimal surface distress that may include some hairline longitudinal/transverse cracks and/or weathering. The pavement structure is sound, and minor oxidation may occur.
Fair	50 – 69	Pavements with significant distress that is predominantly non-load-related, such as longitudinal/transverse cracks, bleeding, block cracking, weathering, raveling, etc. The pavement structure is sound, and some oxidation has occurred.
Poor	25 – 49	Pavements with moderate to severe surface distresses. Extensive weathering or raveling, block cracking, and load-related distresses such as alligator cracking, rutting, and potholes may occur.
Very Poor	0 – 24	Pavements with severe weather-related distress and large quantities of load-related distress. These pavements are nearing the end of their service life.

The City's overall weighted average PCI for the network is 67, which places the overall street network pavement condition in the "Fair" category. Figure 7 shows the PCIs for streets with different functional classifications. Notably over 49.7 percent of the entire network are rated in the "Very Good" category, with residentials exceeding 54.8 percent.

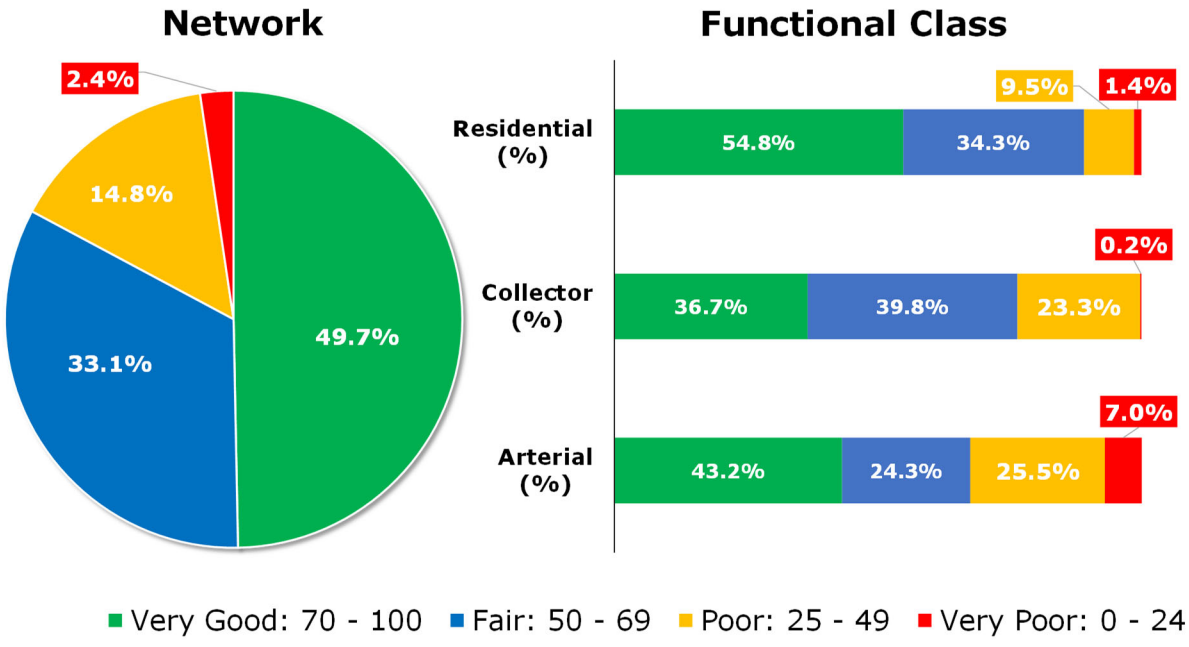


Figure 7. Street Network Percent Pavement Area by Condition Category.

Figure 8 illustrates PCI comparisons between the City and the rest of the incorporated cities in Riverside County using information gathered from the 2021 California Statewide Local Streets and Roads Needs Assessment. The City's PCI of 67 positions the City 2 points below the County's 2022 PCI and 2 point above the 2022 statewide average of 65.

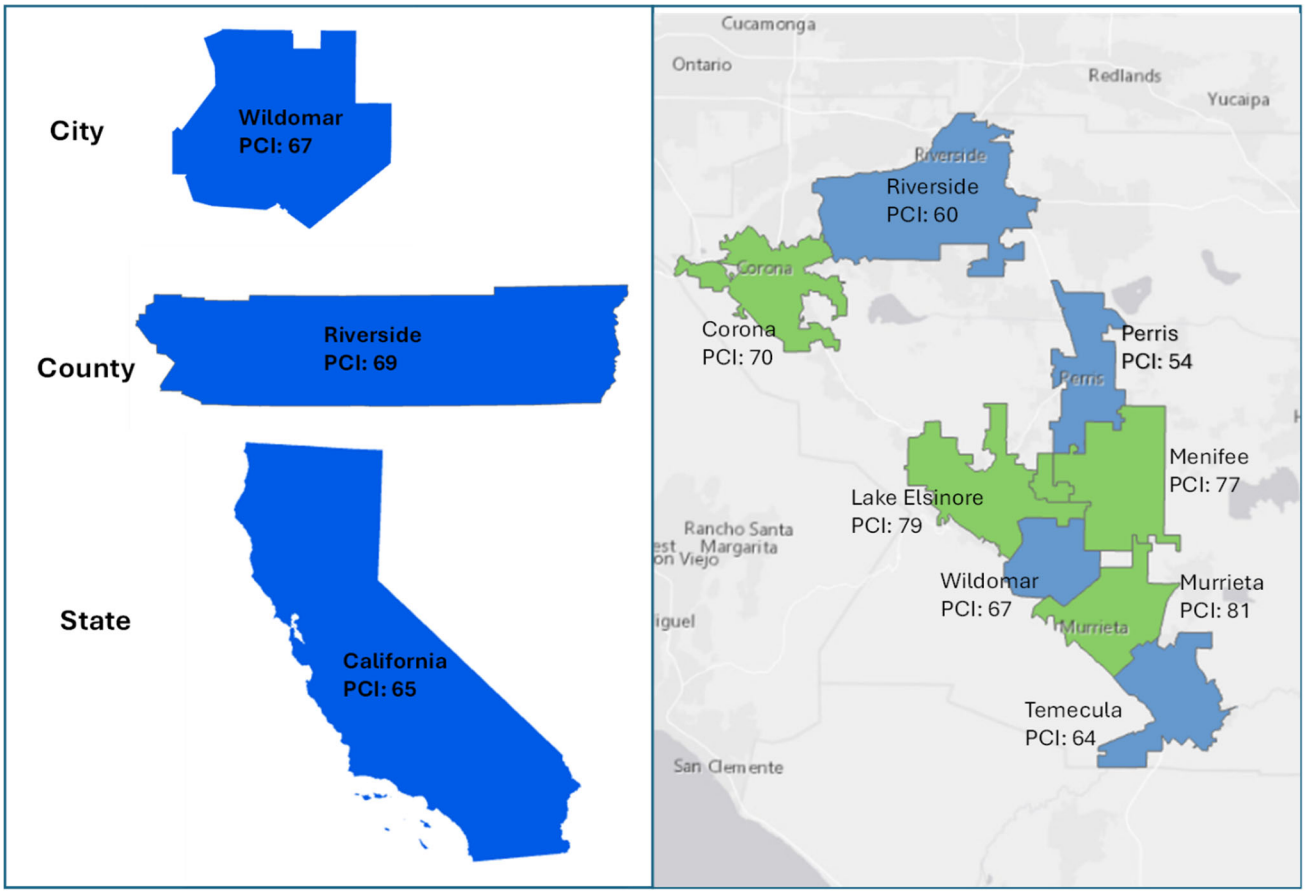


Figure 8. Network PCI for Different Agencies.

6 Planned Projects

6.1 Pavement Projects

The City provided NCE with maintenance and rehabilitation projects for the next two fiscal years, FY 26/27 and FY 27/28. The impact of these projects on network **PCI is approximately a 5-point increase.** The planned projects and utility projects in FY 26/27 additionally increase the PCI by about 1.5 points and the planned project in FY 27/28 further increase PCI by about 3.5 points. Consequently, NCE treated those projects as fully funded and entered them into StreetSaver® at zero additional cost. Furthermore, the planned utility projects by the City in FY 26/27 were excluded from the analysis. Appendix B lists these projects and their associated costs.

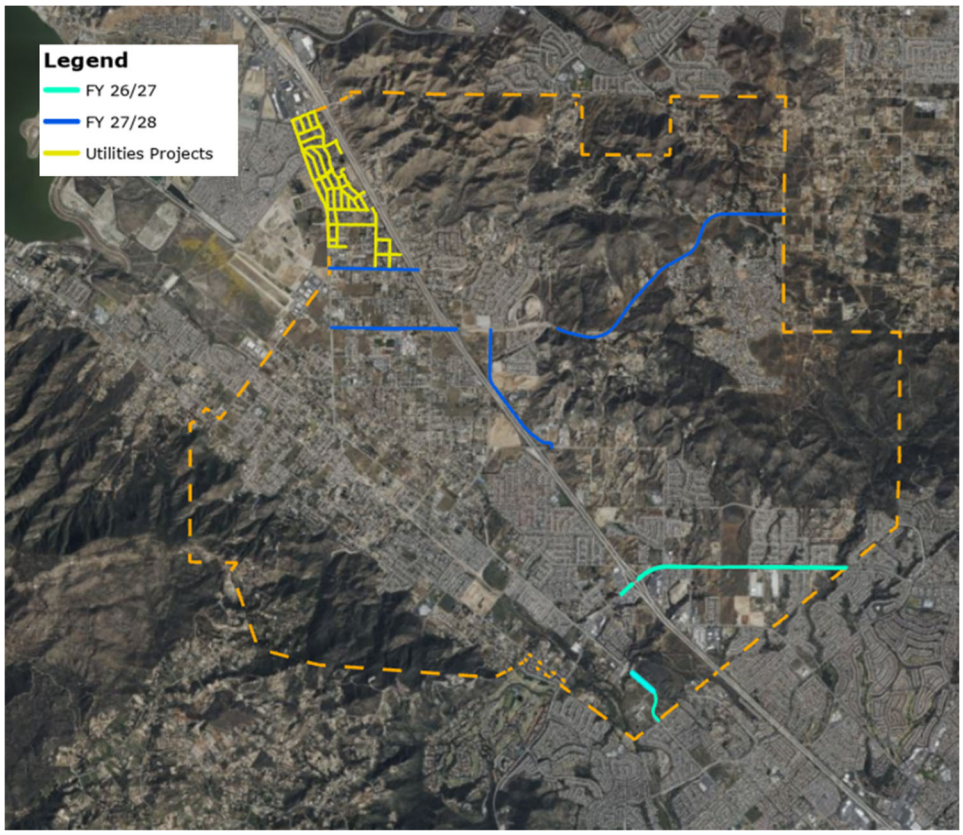


Figure 9. Planned Projects and Utilities.

7 Maintenance and Rehabilitation Strategies

7.1 Decision Tree

In general, surface treatments such as crack seals or slurry seals are used when the pavements are in “Fair” to “Very Good” condition. This type of treatment is usually considered “preventive maintenance”. When the pavement condition deteriorates to lower levels, overlays and full-depth structure replacements must be performed. These are considered “rehabilitation” or “reconstruction”. In addition, base repairs (also known as digouts) for more localized distresses are commonly done in preparation for both overlay and slurry seal treatments.

Using the City’s latest bid tabulations and discussions, NCE first established unit costs for each treatment and defined preliminary recommendations by condition category. This determined the most effective and realistic treatments for each group of streets by functional class and condition category. Table 6 summarizes the treatments considered in the Decision Tree. for both AC, AC/AC. Another Decision Tree was developed for PCC sections and is found in Appendix C.

Table 6. AC Pavement Maintenance and Rehabilitation Decision Tree.

Condition Category	Arterials	Collectors	Residentials & Locals
Very Good (PCI 70-100)	SEAL CRACKS ($2.00/SY)	SEAL CRACKS ($1.50/SY)	SEAL CRACKS ($1.50/SY)
	SLURRY SEAL & SEAL CRACKS ($8.10/SY)	SLURRY SEAL & SEAL CRACKS ($4.50 /SY)	SLURRY SEAL & SEAL CRACKS ($3.40/SY)
Fair Non-Load Related (PCI 50-69)	THIN AC OVERLAY (1.5 INCHES) ($27.00/SY)	CAPE SEAL (REAS Over Chip Seal) +BASE REPAIR[4] ($10.70/SY)	CAPE SEAL (REAS Over Chip Seal) +BASE REPAIR[4] ($9.60/SY)
Fair Load Related (PCI 50-69)	MILL AND THIN AC OVERLAY (2.0 INCHES) +BASE REPAIR[4] ($44.00/SY)	MILL AND THIN AC OVERLAY (1.5 INCHES) +BASE REPAIR[4] ($34.00/SY)	MILL AND THIN AC OVERLAY (2.0 INCHES) +BASE REPAIR[4] ($39.00/SY)
Poor (PCI 25-49)	MILL AND THICK AC OVERLAY (2.5 INCHES) ($56.00/SY)	MILL AND THICK AC OVERLAY (2.5 INCHES) ($54.00/SY)	MILL AND THICK AC OVERLAY (2.5 INCHES) ($51.00/SY)
Very Poor (PCI 0-24)	RECONSTRUCT SURFACE (4.0"AC over 6.0" AB) ($125.00/SY)	RECONSTRUCT SURFACE (3.0"AC over 4.0" AB) ($91.00/SY)	RECONSTRUCT SURFACE (3.0"AC over 4.0" AB) ($87.00)
	4.0" AC over 6.0" FDR ($108.00/SY)	3.0" AC over 4.0" FDR ($68.00/SY)	

Figure 10 illustrates how costs of pavement treatment increase as pavement conditions deteriorate. The dollar amounts shown in Figure 10 are based on recent bids received by the City and illustrate that it costs much less to maintain streets in good condition than to repair failed streets. By letting pavements deteriorate, streets that

[4] Base repair (also known as patch paving, remove and replace (R&R), or “digout”) involves removing damaged asphalt and, if necessary, the underlying base material, before compacting the base and installing new pavement.

once cost ~$8 per square yard to treat with slurry seal may, in a few years, cost as much as ~$125 per square yard to reconstruct.

Because of this, a key pavement management repair strategy is to keep streets in "Very Good" to "Fair" condition from deteriorating. This is particularly true for streets in the "Fair" range since pavement deterioration will accelerate if left untreated. The pavement deterioration curve shown in Figure 10 describes how pavements deteriorate over time. Pavements in "Fair" condition show some distress and require more than preventive maintenance. At this point, a well-designed pavement will have reached between 35 and 50 percent of its life, and a thin overlay (1.5"-2.0") would be required to bring its condition back to "Very Good." For pavements in the "Poor" category, approximately 30 percent of service life is left, and a thicker mill and overlay (2.5") would be required to bring its condition back to "Very Good". Pavements in "Very Poor" condition are near the ends of their service lives and often exhibit severe forms of distress such as potholes, rutting, and extensive cracking. At this stage, reconstruction is typically required. In general, arterials are expected to have a service life of approximately 25 years, while residential streets are expected to have a service life exceeding 30 years.

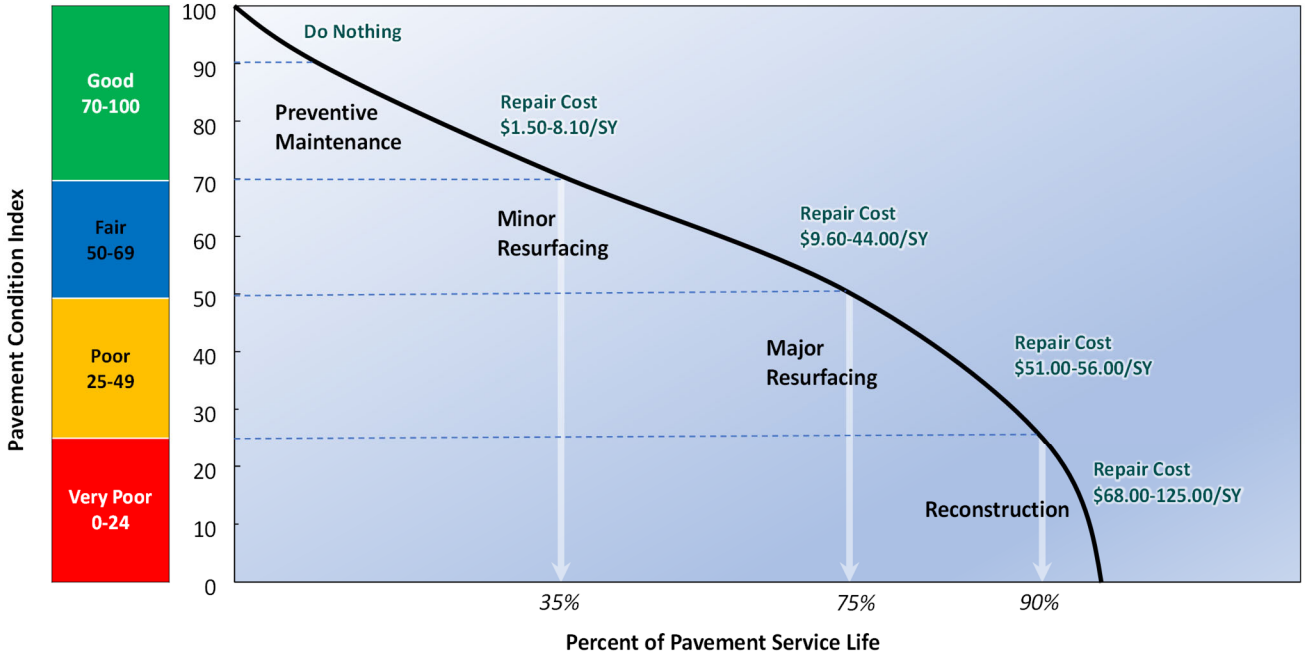


Figure 10. Costs[5] of Maintaining Pavements over their Service Lives.

7.2 PCI Improvement

An important consideration in developing the Decision Tree is how StreetSaver® models preventive maintenance and rehabilitation treatments. While overlays and full reconstructions automatically reset the PCI to 100, preventive maintenance treatments are modeled differently. StreetSaver® recognizes 3 preventive maintenance types—slurry seals, localized repairs, and crack seals—each with a varying effect on PCI improvement. In general, slurry seals produce the most significant PCI increase, followed by localized repairs, and then crack sealing. However, none of these treatments fully restores the pavement to a PCI of 100, and the

[5] In addition to the contractor's prices, unit costs are loaded to include staff time, design, construction management, contingencies, and non-asphalt concrete related work.

magnitude of PCI gain depends on the pavement's initial condition (i.e., lower PCI values typically yield higher relative increases). Figure 11 illustrates typical PCI impact modeled by StreetSaver®.

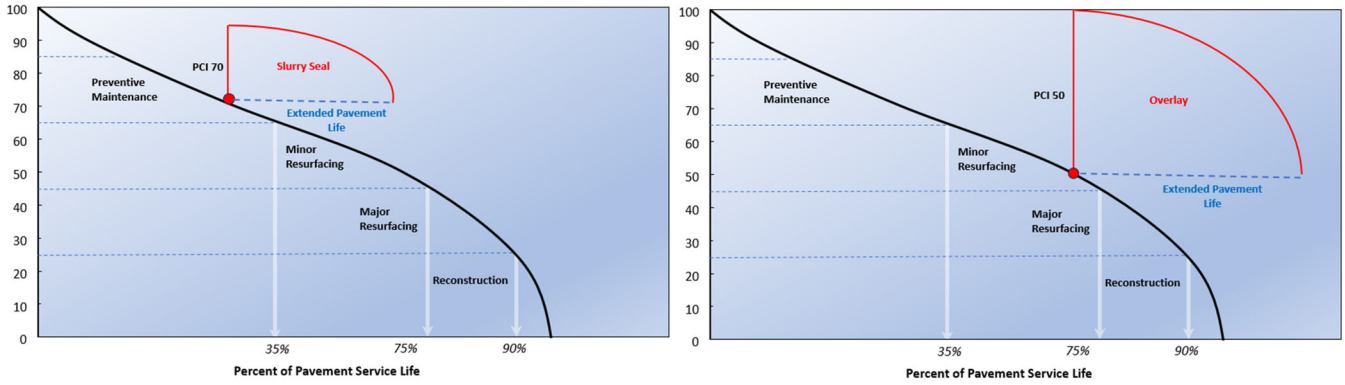


Figure 11. PCI Impact: Slurry Seal (left) vs Overlay (right).

It is also important to note that StreetSaver® does not model combined treatments. In practice, applying a slurry seal with base repairs typically produces greater performance benefits than a slurry seal alone. However, within the software, this combination is treated as a slurry seal only, with the same modeled PCI impact. As a result, users should interpret model outputs conservatively and account for StreetSaver®'s simplified treatment assumptions when comparing actual field performance with modeled results.

8 Report Reconciliation

Before proceeding with the budget analysis, it is important to reconcile and compare the current pavement management results with those from a previous PMP study. The purpose of this section is to evaluate how the City's network has evolved since the last assessment by comparing total mileage and area, changes in overall PCI, differences between prior budget scenarios and the current PCI, and updates in unit costs. This reconciliation provides essential context for interpreting current budget needs and budget scenarios presented in Section 9.

8.1 Total Mileage and Area

As mentioned in Section 2, the database update included adding newly accepted streets, removing non-City-maintained roadways, and recalculating section lengths and areas using the updated polygon-based GIS layer—which resulted in an overall increase of 13.1 percent in the total pavement area, and in approximately 2.8 centerline miles, as summarized in Table 7.

Table 7. Centerline Miles & Area: 2021 vs 2025.

Functional Class	Centerline Miles		Area (SF)	
	2021	2025	2021	2025
Arterials	17.4	19.6	3,323,708	5,034,236
Collectors	12.9	19.8	2,212,536	3,798,644
Residentials	94.1	87.8	16,531,189	16,078,774
Total	**124.5**	**127.3**	**22,067,433**	**24,911,654**

8.2 Pavement Condition Index (PCI)

Since 2021, the overall street network PCI has increased by 4 points, from 63 to 67. This improvement directly reflects the City's continued investment in maintaining and preserving its pavement network. Notably, collector roadways experienced the most significant increase, **with an average PCI difference of +17 points** (see Table 8). As discussed in Section 2, this significant network-wide improvement can largely be attributed to the extensive work completed between 2021 and 2024, during which about 29 percent of the City's total pavement area received treatment. Nearly a third of those treated sections involved reconstruction, which contributed significantly to the observed rise in overall PCI.

Table 8. Comparison of 2021 and 2025 PCI for the City's Network.

Functional Class	2021 Weighted Average PCI*	2025 Weighted Average PCI*	PCI Difference
Arterial	63	65	+2
Collector	48	65	+17
Residential	65	69	+4
Total	**63**	**67**	**+4**

8.3 Unit Costs

For the unit cost comparison, NCE had access to detailed treatment descriptions from the previous decision tree in 2021. A summary of findings is provided in Table 9:

- Category I: Treatments in this PCI range are typically preventive maintenance strategies. A cost increase is expected due to rising material prices. Slurry seal and crack seal were the typical treatment previously used, and the updated costs remain consistent with the average values for the recommended year.
- Category II (Non-Load): Arterial streets will continue to receive a thin asphalt concrete overlay. Starting in 2025, collector roads will transition to a cape seal with base repairs, and the decision tree now makes the Cape Seal treatment standard for both collector and residential/local streets. The higher costs projected for arterials in 2025 are attributed to increased unit prices driven by rising material expenses.
- Category III (Load): Treatments in this category now universally involve milling and mandatory base repair (BR), coupled with a Thin AC Overlay. The similarity in this approach across the functional classes suggests a comparable and more comprehensive strategy is now required to address load-related distress. For Arterial streets, the overlay thickness itself was increased, reflecting the need for greater structural capacity on high-volume roads.
- Category IV: For this category, all segments require a thick mill and overlay with base repairs. The updated criteria reflect a greater structural requirement, as the explicit addition of milling and mandatory base repair indicates a more comprehensive and intensive rehabilitation effort compared to the overlay-only approach of the prior decision tree.
- Category V: NCE's proposed cost is noticeably higher than the 2021 projection. This difference suggests that the earlier decision tree assumed surface reconstruction, whereas the current analysis recommends a more appropriate and cost-intensive pavement structure reconstruction.

Table 9. Unit Cost Comparison: 2021 vs 2025 ($/SY).

Condition Category	PCI Range	Arterials		Collectors		Residentials	
		2021	2025	2021	2025	2021	2025
Very Good	90 – 100	-	$2.0	-	$1.5	-	$1.5
	70 – 89	$5.0	$8.1	$4.50	$4.5	$4.0	$3.4
Fair	50 – 69 (Non-load)	$14.0	$27.0	$13.0	$10.7	$4.5	$9.6
	50 – 69 (Load)	$23.0	$44.0	$21.0	$34.0	$14.0	$39.0
Poor	25 – 49	$30.0	$56.0	$25.0	$54.0	$19.0	$51.0
Very Poor	0 – 24	$75.0	$108.0 - $125.0	$51.0	$68.0 - $91.0	$38.0	$87.0

9 Budget Analysis

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that first eliminate deferred maintenance and then preserve the network with ongoing preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

9.1 Budget Needs

The first step in developing a cost-effective strategy is to determine, assuming an unconstrained budget, the total maintenance budget "needs" of the network, i.e., the funding required for every street in the network to reach optimal conditions based on the policy established in the decision tree. For the City, the cost of treatment(s) over the analysis period was calculated by multiplying unit costs by pavement section area at an initial annual inflation rate of 4.5 percent.

The budget needs are estimated to be approximately $65.2 million by the end of FY 2030/31. Of the total budget needs, approximately $62.5 million (95.9 percent) would be devoted to rehabilitation, while the rest would be allocated for preventive maintenance. If the City follows this "ideal" strategy, the average network PCI will increase to 81 by FY 30/31. This type of budget, which addresses all the deferred maintenance in the first year, is known as **front-loaded**.

Table 10 below shows the impacts of expenditure on the PCI, assuming an unconstrained budget. Appendix D presents the following information regarding the budget needs: projected PCI, cost summary, and a summary of the preventive and rehabilitation maintenance treatments. It must be noted that drainage project costs are not included in the budget needs calculations.

Table 10. Budget Needs.

Fiscal Year	Current	26/27	27/28	28/29	29/30	30/31	Total
Total Budget Needs ($M)	NA	58.9	1.7	2.3	1.6	0.6	65.2
Rehabilitation ($M)	NA	57.4	1.5	2.1	1.2	0.2	62.5
Preventive Maintenance ($M)	NA	1.5	0.2	0.2	0.4	0.4	2.7
Treated PCI	67	88	84	83	82	81	NA
Untreated PCI	67	66	63	61	59	57	NA

9.2 Deferred Maintenance

As previously defined, deferred maintenance refers to maintenance activities that were either not performed as scheduled or were postponed to a future period due to insufficient funding. In StreetSaver®, deferred maintenance is calculated using the current or projected PCI, the Decision Tree–assigned treatment, the corresponding unit costs, and the assumed annual inflation rate.

Figure 12 illustrates this concept using the example of a section on Wolcott Ct. Inspected PCI of 57 places the section in Category III. Based on the Decision Tree, the recommended treatment is a 1.5-inch Mill and Overlay with base repairs, at an approximate unit cost of $39.00/SY. For this section, the total cost to complete the treatment today would be approximately $69,858.



Figure 12. Wolcott CT – WWOLC - 01000

A common misconception is that deferred maintenance can be calculated simply by applying inflation to the current cost if the treatment is delayed by 2, 3, or 5 years. However, this overlooks the fact that pavement deterioration continues during the delay. When the PCI drops below the next decision breakpoint, a more intensive—and more costly—rehabilitation strategy becomes necessary.

Table 11 demonstrates how deferred maintenance costs escalate when treatment is deferred. By Year 4, the section's PCI had fallen below 50, triggering a thicker 2.5-inch Mill and Overlay treatment with base repairs, at an approximate cost of $51.00/SY. As a result, the deferred maintenance cost for this section alone increases by about 37 percent between Years 3 and 4, highlighting how delayed action can rapidly accelerate funding needs.

Table 11. Deferred Maintenance Calculation Example.

Year	PCI	PCI Category	Treatment	Unit Cost (SY)	Inflation Factor	Total Cost ($)
Current	57	Fair (III)	-	39.00	-	-
Year 1	55	Fair (III)	1.5" Mill and Overlay + BR	39.00	1.00	$69,858
Year 2	52	Fair (III)	1.5" Mill and Overlay + BR	39.00	1.05	$73,001
Year 3	50	Fair (III)	1.5" Mill and Overlay + BR	39.00	1.09	$76,286
Year 4	48	Poor (IV)	2.5" Mill and Overlay + BR	51.00	1.14	$104,248
Year 5	46	Poor (IV)	2.5" Mill and Overlay + BR	51.00	1.19	$108,939

It is also important to note that deferred maintenance projections are only valid when calculated using the same assumed unit costs, inflation rate, and Decision Tree–based treatment recommendations. If any of these inputs are modified in the future, the current projections will no longer reflect accurate deferred maintenance values and must be recalculated accordingly.

9.3 Budget Scenarios

Having determined the street network's maintenance needs, the next step in developing a cost-effective M&R strategy is to generate several alternative budgets and analyze “what-if” scenarios. Based on discussion with the City, the following scenarios were evaluated as part of this project.

- Scenario 1: Annual Existing Budget
- Scenario 2: Increased Annual Existing Budget
- Scenario 3: Improve One PCI Point per Year
- Scenario 4: Improve PCI to 80

Note for the Scenario 2, NCE developed a multi-year work plan based on the existing PCI and desktop review of the overall street conditions. The details of the multi-year work are discussed in Section 9 of the report. As the multi-year is substantially different than a typical budget analysis from StreetSaver®. NCE used the Scenario 2 output as the starting point for the other 3 budget scenarios for the streets network. Additionally, as noted earlier, the true pavement areas were updated in the City’s StreetSaver® database and were used to update the total cost of treatment after each of the scenarios discussed below were processed through StreetSaver®.

9.3.1 Scenario 1: Annual Existing Budget ($1.6M/year)

At the City's anticipated budget of nearly $1.6 million every year, **the network PCI will decrease by 2 points to 65 by FY 30/31**. Approximately $1.25 million is allocated annually to rehabilitation, while nearly $350,000 is used for preventive maintenance. By the end of the analysis period, 44.0 percent of the network will be in "Very Good" condition, 33.1 percent will be in "Fair" condition, 17.2 percent will be in "Poor" condition, and 5.7 percent will be in "Very Poor" condition. The deferred maintenance cost will decrease to $54.6 million by FY 30/31. Table 12 and Figure 13 show the outcomes under this scenario.

Table 12. Cost Summary for Scenario 1.

Fiscal Year	Current	26/27	27/28	28/29	29/30	30/31	Total
Budget ($M)	N/A	1.6	1.6	1.6	1.6	1.6	8.0
Rehabilitation ($M)	N/A	1.3	1.2	1.3	1.4	1.3	6.5
Preventive Maintenance ($M)	N/A	0.3	0.4	0.3	0.2	0.3	1.5
Deferred Maintenance ($M)	58.9	31.6	35.6	41.9	48.4	54.6	N/A
Network PCI	67	68	69	68	66	65	N/A

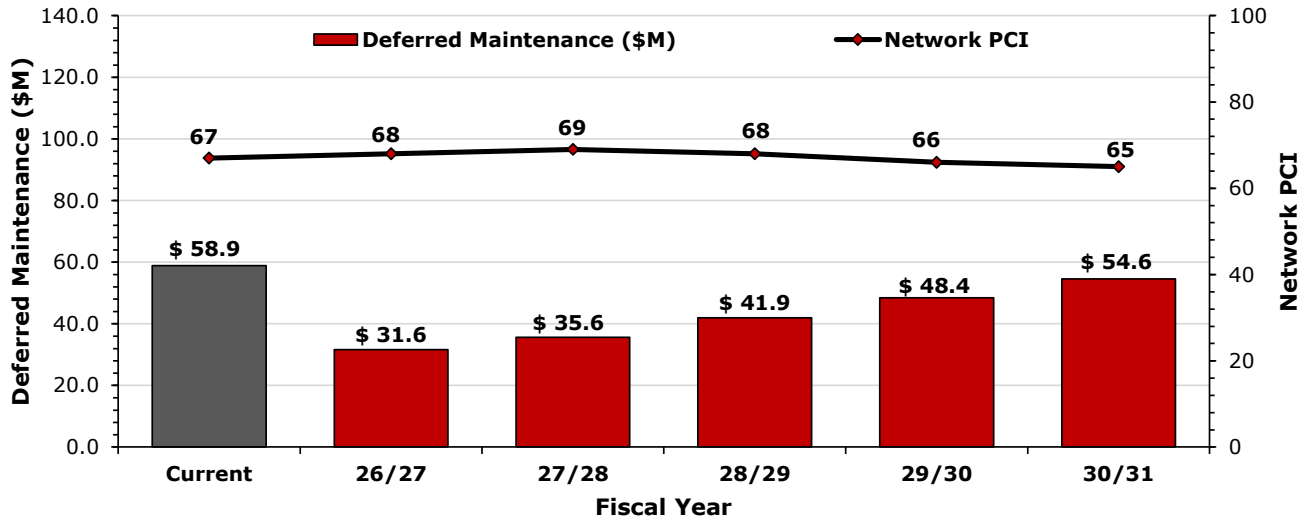


Figure 13. PCI versus Deferred Maintenance for Scenario 1.

9.3.2 Scenario 2: Increased Annual Existing Budget ($2.6M/year)

In this scenario, the annual budget is increased by $1.0 million per year, while still allocating $350,000 to preventive maintenance. The network PCI by the end of the analysis period will be maintained at 67, as shown in Table 13 and Figure 14. The deferred maintenance will decrease to $53.2 million. In this scenario, 47.0 percent of the network will be in "Very Good" condition, 32.7 percent will be in "Fair" condition, 16.1 percent will be in "Poor" condition and 4.2 percent will be in "Very Poor" condition after 5 years.

Table 13. Cost Summary for Scenario 2.

Fiscal Year	Current	26/27	27/28	28/29	29/30	30/31	Total
Budget ($M)	N/A	2.6	2.6	2.6	2.6	2.6	13.0
Rehabilitation ($M)	N/A	2.2	2.2	2.2	2.3	2.3	11.2
Preventive Maintenance ($M)	N/A	0.4	0.4	0.4	0.3	0.3	1.8
Deferred Maintenance ($M)	58.9	30.6	34.6	40.9	46.7	53.2	N/A
Network PCI	67	68	70	69	68	67	N/A

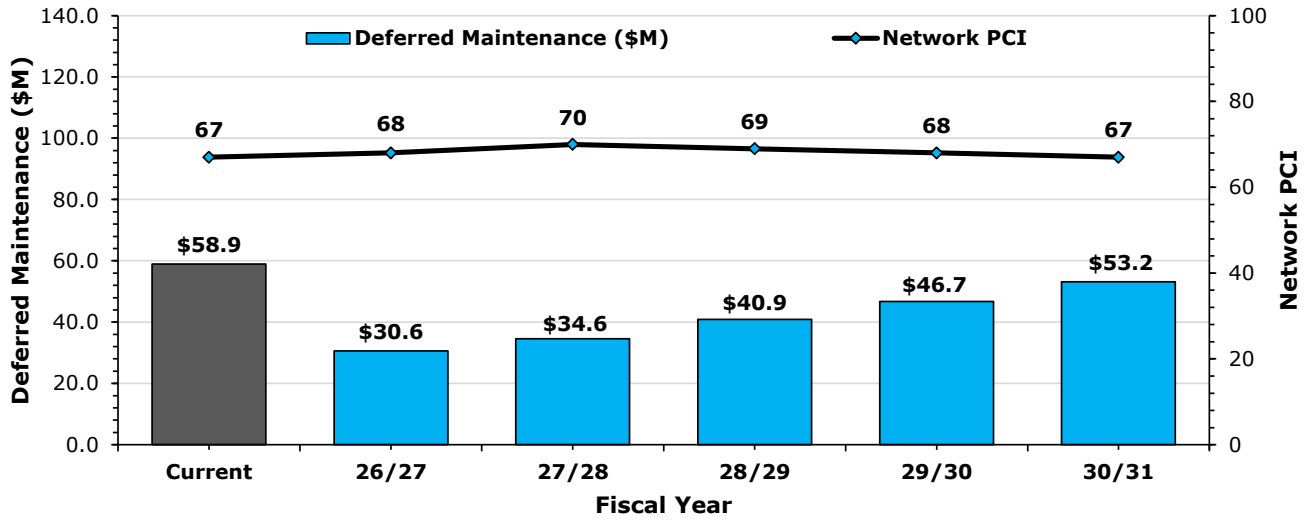


Figure 14. PCI versus Deferred Maintenance for Scenario 2.

9.3.3 Scenario 3: Improve One PCI Point per Year ($5.0M/year)

Scenario 3 evaluates the budget needed to improve the PCI by one point per year, reaching a network PCI of 72 by the end of the 5-year analysis. As shown in Table 14 and Figure 15, by allocating $5.0 million each year ($3.4 million more than Scenario 1 and $2.4 million more than Scenario 2), over 5 years, the PCI improves by 5 points. The deferred maintenance will decrease by $22.5 million, reaching $36.5 million by FY 30/31. In this scenario, 61.5 percent of the network will be in "Very Good" condition, 24.2 percent will be in "Fair" condition, 10.4 percent will be in "Poor" condition, and 3.9 percent will be in "Very Poor" condition at the end of the 5-year period.

Table 14. Cost Summary for Scenario 3.

Fiscal Year	Current	26/27	27/28	28/29	29/30	30/31	Total
Budget ($M)	N/A	5.0	5.0	5.0	5.0	5.0	25.0
Rehabilitation ($M)	N/A	4.3	4.4	4.6	4.5	4.5	22.3
Preventive Maintenance ($M)	N/A	0.7	0.6	0.4	0.5	0.5	2.7
Deferred Maintenance ($M)	58.9	28.2	29.5	32.2	34.7	36.5	N/A
Network PCI	67	70	72	72	72	72	N/A

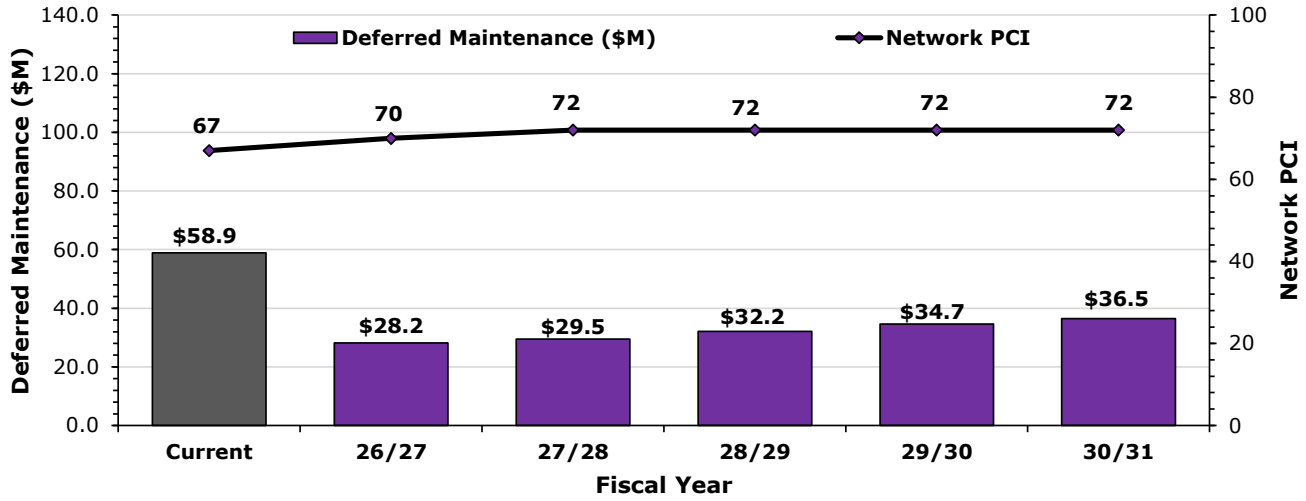


Figure 15. PCI versus Deferred Maintenance for Scenario 3.

9.3.4 Scenario 4: Improve PCI to 80 ($10.0M/year)

Scenario 4 investigates the budget needed to improve the PCI to 80 by the end of FY 30/31. As shown in Table 15 and Figure 16, by allocating $10.0 million each year – $8.4 million more than Scenario 1 and $7.4 million more than Scenario 2, over 5 years, the PCI improves by 13 points. The deferred maintenance will decrease by $54.5 million, reaching $4.4 million by FY 30/31. In this scenario, 79.2 percent of the network will be in "Very Good" condition, 18.5 percent will be in "Fair" condition, 0.9 percent will be in "Poor" condition, and 1.4 percent will be in "Very Poor" condition at the end of the 5-year period.

Table 15. Cost Summary for Scenario 4.

Fiscal Year	Current	26/27	27/28	28/29	29/30	30/31	Total
Budget ($M)	N/A	10.0	10.0	10.0	10.0	10.0	50.0
Rehabilitation ($M)	N/A	9.2	9.2	9.5	9.4	9.4	46.8
Preventive Maintenance ($M)	N/A	0.8	0.8	0.4	0.6	0.6	3.2
Deferred Maintenance ($M)	58.9	23.2	19.1	14.8	10.6	4.4	N/A
Network PCI	67	71	76	77	78	80	N/A

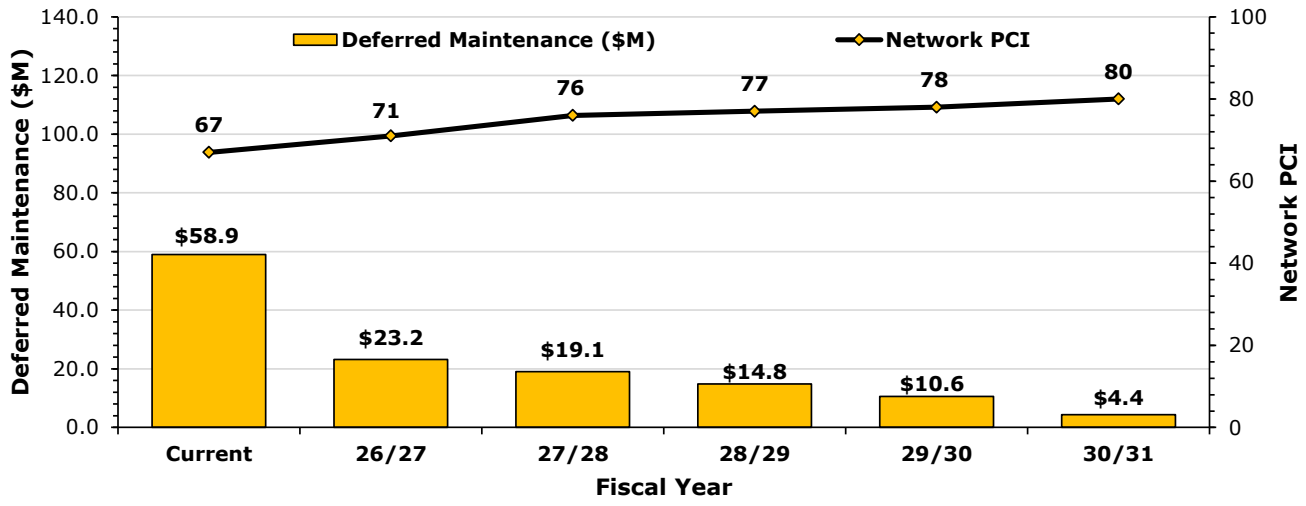


Figure 16. PCI versus Deferred Maintenance for Scenario 4.

9.4 Scenario Summary and Comparisons

Scenario 1: Annual Existing Budget – Approximately $1.25 million is allocated annually to rehabilitation, while nearly $350,000 are used for preventive maintenance.

- **PCI Change:** The network PCI is projected to decrease from 67 to 65 by the end of this 5-year period.
- **Deferred Maintenance:** The cost of deferred maintenance will decrease from $58.9 million to $54.6 million by FY 2030/31.

Scenario 2: Increase Annual Existing Budget – Annual budget is increased by $1.0 million per year, while still allocating $350,000 to preventive maintenance.

- **PCI Change:** The network PCI is projected to remain at 67 by the end of FY 2030/31.
- **Deferred Maintenance:** The cost of deferred maintenance will decrease from $58.9 million to $53.2 million by FY 2030/31.

Scenario 3: Improve One PCI Point per Year – This scenario increasing the PCI to 72 by the end of the analysis period.

- **PCI Change:** The network PCI is projected to increase to 72 by the end of FY 2030/31.
- **Deferred Maintenance:** The cost of deferred maintenance will decrease from $58.9 million to $36.5 million by FY 2030/31.

Scenario 4: Improve PC to 80 – This scenario increasing the PCI to 80 by the end of the analysis period.

- **PCI Change:** The network PCI is projected to increase to 80 by the end of FY 2030/31.
- **Deferred Maintenance:** The cost of deferred maintenance will decrease from $58.9 million to $4.4 million by FY 2030/31.

The following Table 16 on the following page summarizes each scenario and its corresponding 5-year budget, PCI, and deferred maintenance costs at the end of the analysis period. Appendix E shows the cost and network condition summary for each scenario.

Figure 17 on the following page compares the annual changes in PCI across budget scenarios, and Figure 18 illustrates the corresponding changes in deferred maintenance. Under Scenario 1, PCI will decrease to 65. In contrast, under Scenarios 2, 3 and 4, the PCI increases. Additionally, deferred maintenance is projected to decrease across all scenarios.

Figure 19 on the following page illustrates the percent change in pavement condition for each scenario at the end of FY 2030/31. Notably, even with the inclusion of DMP project funding, all scenarios result in an increase in the percentage of streets in the “Very Good” condition category and a reduction in the “Poor” category. However, each scenario also shows a slight increase in the “Very Poor” category. This occurs because StreetSaver® prioritizes maintaining pavements in better condition—where proactive investment yields the most significant life-cycle benefit—while streets that are already in a failed state tend to remain deferred unless specifically targeted for rehabilitation.

Table 16. Budget Scenario Analysis Summary.

Scenario	5-Year Budget (Total)	Ending Network PCI	Ending Deferred Maintenance	Change in Deferred Maintenance
1: Annual Existing Budget	$8.0M	65	$54.6M	-$4.3M (-7%)
2: Increased Annual Existing Budget	$13.0M	67	$53.2M	-$5.7M (-10%)
3: Improve One PCI Point per Year	$25.0M	72	$36.5M	-$22.5M (-38%)
4: Improve PCI to 80	$50.0M	80	$4.4M	-$54.5M (-93%)

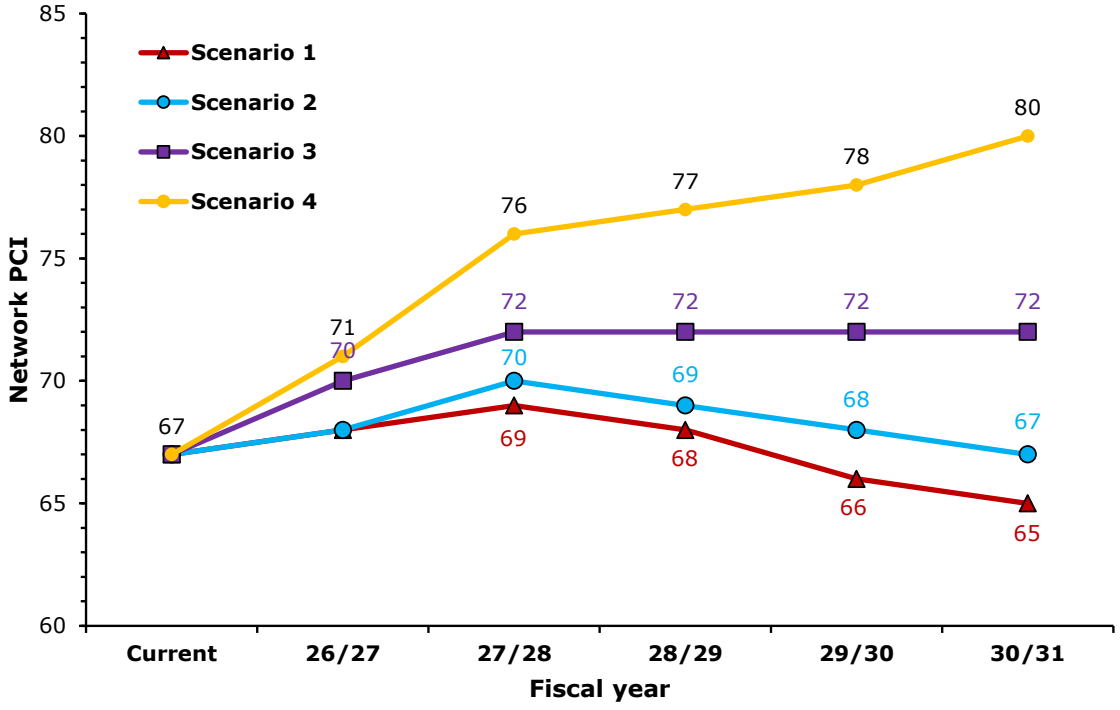


Figure 17. Comparison of Annual PCI by Scenario.

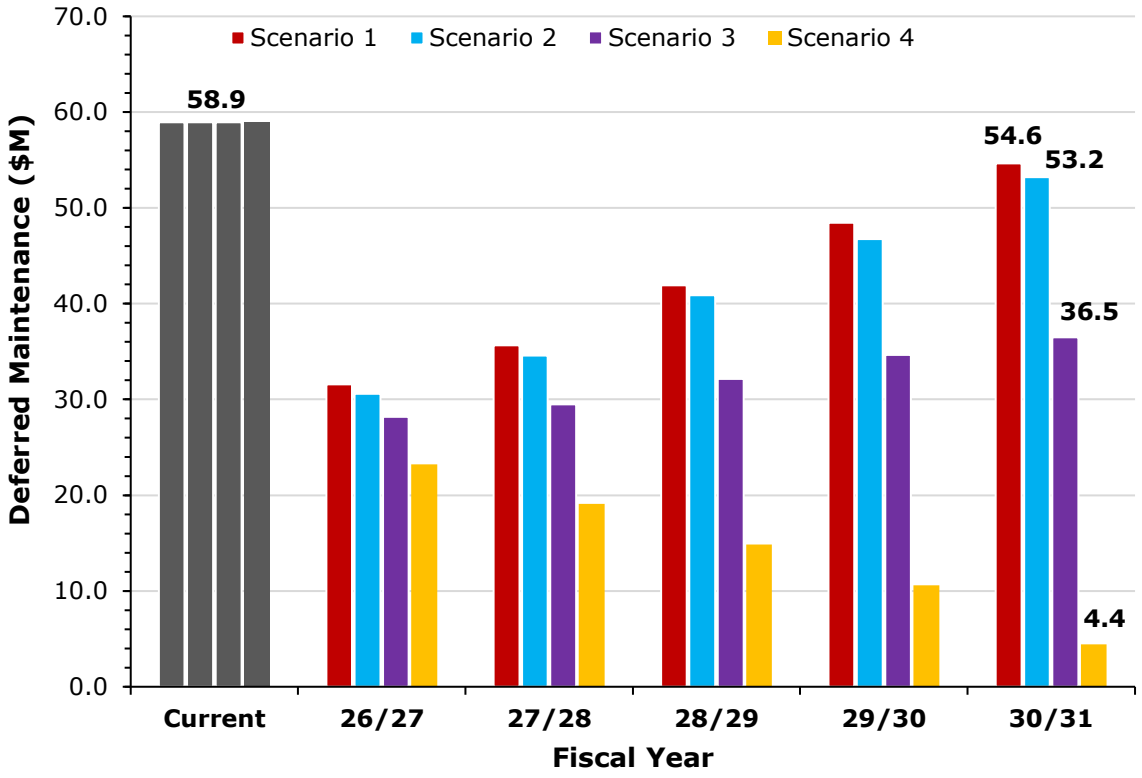


Figure 18. Comparison of Annual Deferred Maintenance by Scenario.

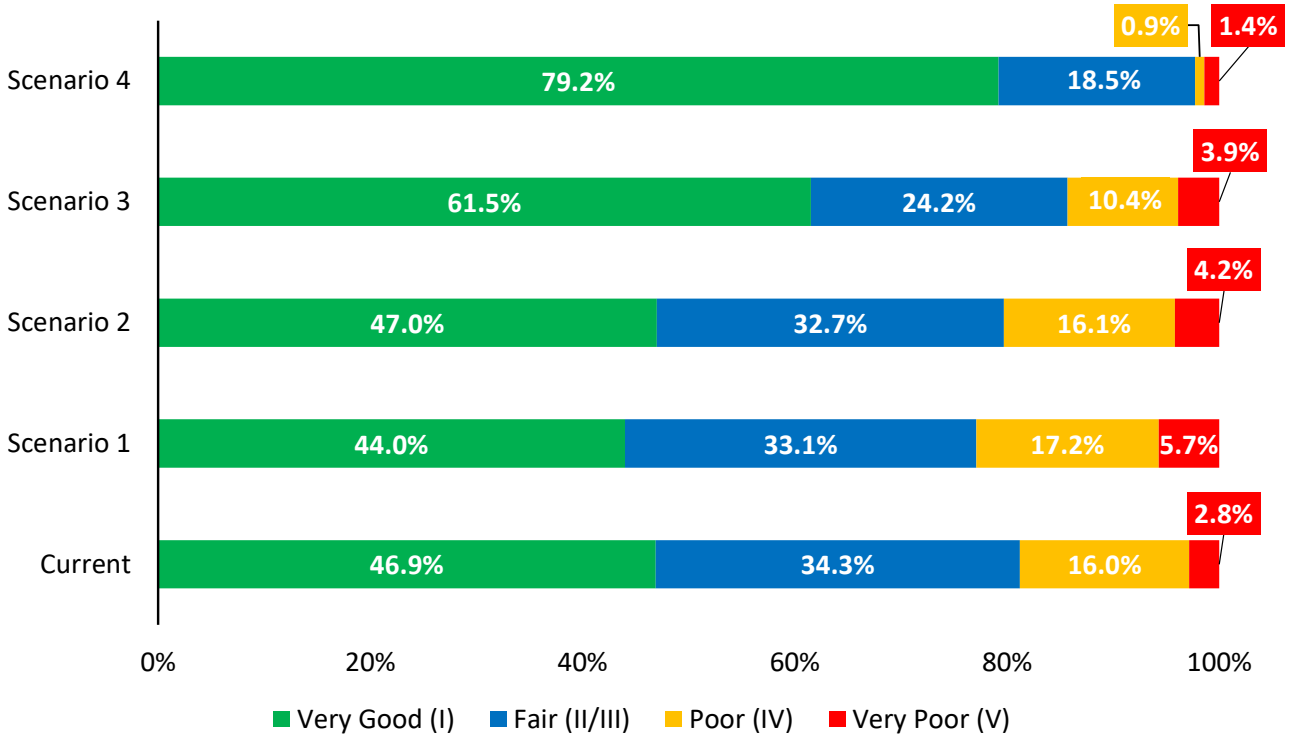


Figure 19. Comparison of Pavement Condition by FY 2030/31.

10 Multi-Year Work Plan Development

NCE conducted an in-depth analysis of the initial recommendations generated by StreetSaver® for Scenario 2. While StreetSaver® selects sections for treatment based on those with the highest benefit-cost ratio, it does not account for logistical factors such as mobilization and traffic control costs. When treatment sections are very short or widely separated, these additional costs can increase, whereas continuous or closely located sections may reduce these expenses. Due to the varying condition of street segments across the network, it is common for StreetSaver® to recommend treatments for non-adjacent segments or to assign different treatments to neighboring sections. To improve logistical efficiency, NCE also grouped adjacent sections into contiguous treatment "chunks." Figure 20 illustrates the adjusted selection for the FY 2030/31 year, displaying a harmonized selection of contiguous sections.

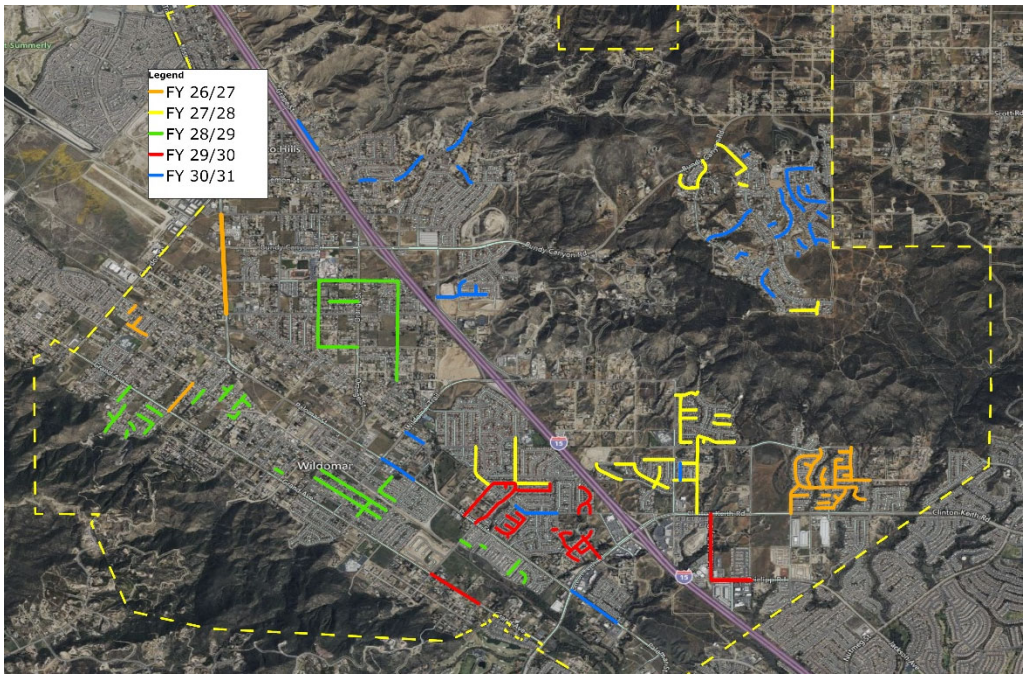


Figure 20. Multi-Year Plan Developed by NCE for FY 26-27 through FY 30/31.

To develop the multi-year plan, NCE used the following criteria:

- PCI of the streets Segments
- Overall roadway condition per desktop review
- Geographical proximity
    - Continuous Pavement management sections
    - Impacts on mobilization
- Uniform treatment per condition and functional classification

NCE established a realistic and valuable framework for future project prioritization by consolidating geographically adjacent pavement sections with similar treatment requirements. Table 17 summarizes the street network PCI after treatment and the number of centerline miles treated.

Table 17. PCI and Miles Treated Per Multi-Year Plan.

Fiscal Year	Multi-Year Plan		
	Budget ($M)	PCI	Miles Treated
2026/27	2.6	67	9.98
2027/28	2.6	69	15.29
2028/29	2.6	68	21.22
2029/30	2.6	67	5.41
2030/31	2.6	66	5.75
Total	**13.0**	**N/A**	**57.65**

The resulting multi-year work plan features recommend streets that are geographically adjacent and uniform in their proposed treatment, providing a more optimized solution.

11 Conclusions and Recommendations

The City of Wildomar has made a substantial investment of $329.6 million in its pavement network. Overall, the pavement network is in "Fair" condition with a PCI of 67. The City's existing budget (Scenario 1) of $8.0 million over 5 years is expected to decrease the overall network PCI from 67 to 65. Under Scenario 2, which increases the annual budget to $2.6 million, the PCI would be maintained at 67 by FY 30/31. To improve the network to a PCI of 72 (Scenario 3) or 80 (Scenario 4), the City requires 5-year investments of $25.0 million or $50.0 million, respectively.

Implementation Analysis Findings: Converting these financial figures into a work plan revealed critical efficiencies:

- **Cost Efficiency:** The cost differential between preventive maintenance and major rehabilitation ranges from 5:1 to nearly 15:1, demonstrating the critical importance of timely intervention. By treating streets in "Very Good" to "Fair" condition before they deteriorate into "Poor" categories, the City avoids reconstruction costs that can be 5-7 times higher.
- **Logistical Optimization:** The use of geographic clustering for projects (grouping adjacent sections into contiguous treatment "chunks") improves contractor mobilization efficiency. This strategic approach minimizes mobilization costs and reduces overall community disruption during construction.

11.1 Recommendations

NCE recommends that the City pursue Scenario 2, where PCI will be maintained at 67, addressing a significant portion of the pavement network and reducing the deferred maintenance by the end of the analysis period. Additionally, NCE recommends considering the following:

1. **Additional Funding**: Execute the multi-year work plan by consolidating geographically adjacent sections. This approach optimizes mobilization and ensures logical project phasing across the city.
2. **Timely Intervention Timing:** Prioritize streets approaching critical condition thresholds to prevent them from falling into higher-cost repair categories.
3. **Pavement Maintenance Strategies:** Continue with a well-funded preventive maintenance program and rehabilitation projects to improve pavement in poor condition. This is necessary to maintain the street network in "Fair" condition and avoid increasing deferred maintenance.
4. **Inspection Strategies:** Monitor future pavement performance and ongoing maintenance needs by updating the inventory of the City's arterial and collector streets every 2 years. NCE also recommends that the City inspect the residential street network every 4 to 5 years.
5. **M&R Decision Tree:** Review and update the M&R treatment strategies and associated unit costs annually to reflect new construction techniques and market costs so that budget analysis results remain reliable.

Appendix A

Section Description Inventory – Average (Weighted by Area) PCI

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class (FC), surface type, number of lanes, lengths, widths, and inspected PCI.

All of the City's vehicular street sections are included in the report. The report is sorted alphabetically by Street Name and Section ID and by descending PCIs. The field descriptions in this report are listed on the next page.

Header	Description
Street ID	Street identification in StreetSaver® unique for each street
Section ID	Section identification number in StreetSaver® unique for each section of one street
Street Name	The name of the street as indicated by street signs in the field
From	Beginning limit of the section
To	Ending limit of the section
Lanes	Number of lanes of the section
Functional Class	Functional Classification (Arterial, Collector, Residential/Local)
Length (ft)	Length of the section in feet
Width (ft)	Average width of the section in feet
Area (sf)	Area of the section in square feet
Surface Type	Surface Type (AC = Asphalt Concrete, AC/AC = Asphalt Concrete Overlay of Existing Asphalt Concrete, AC/PCC = Asphalt Concrete Overlay of Existing Portland Cement Concrete, PCC = Portland Cement Concrete)
PCI Date	Inspected date
PCI	Average Inspected PCI for the section
PCI Load%	Load Related percent
PCI Climate%	Climate Related Percent
PCI Other%	Other Related Percent

Appendix A-1

Sections Listed By Name

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
WAGAL	01000	AGAPE LN	CATT RD	SEATTLE RIDGE RD	2	R - Residential/Local	565	36	19,031	AC	5/2/2025	68	33	67	0
WAGAL	02000	AGAPE LN	SEATTLE RIDGE RD	CDS - END	2	R - Residential/Local	850	36	31,667	AC	5/2/2025	65	53	47	0
W1663	01000	AKIPA CT	WANKI AVE	CDS - END	2	R - Residential/Local	439	33	17,042	AC	5/2/2025	73	10	90	0
W1666	01000	AKWO CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	195	33	8,813	AC	5/2/2025	81	48	52	0
W1467	01000	ALAMEDA DEL MONTE	WILSON ST	END	2	R - Residential/Local	208	28	5,967	AC	5/4/2025	45	68	32	0
W1479	01000	ALBERT ST	CLOUD CREST CT	CORYDON ST	2	R - Residential/Local	909	36	31,595	AC	5/5/2025	70	14	61	25
ALGLN	01000	ALDER GLEN LN	TRAIL RIDE LANE	CATT ROAD	2	R - Residential/Local	173	28	6,176	AC	8/13/2025	75	10	90	0
W1511	01000	ALDERBROOK RD	HILLSPRING RD	MAYHALL DR	2	R - Residential/Local	851	36	31,571	AC	5/5/2025	75	80	20	0
W1010A	01000	ALMOND ST	LAGUNA RD	GROVE ST	2	R - Residential/Local	185	45	8,772	AC	5/3/2025	55	64	34	2
W1010A	02000	ALMOND ST	GROVE ST	WALNUT ST	2	R - Residential/Local	1,305	28	38,396	AC	5/3/2025	19	76	23	1
W1010A	03000	ALMOND ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,295	30	34,399	AC	5/3/2025	48	37	63	0
W1010A	03500	ALMOND ST	BUNDY CANYON RD	CDS-END (SOUTH)	2	R - Residential/Local	170	28	8,182	AC	5/3/2025	22	91	9	0
W1010A	04000	ALMOND ST	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,268	38	44,646	AC	5/3/2025	58	71	29	0
W1010A	05000	ALMOND ST	WAITE ST	LEMON ST	2	C - Collector	1,292	32	37,105	AC	8/13/2025	47	56	41	3
W1010A	06000	ALMOND ST	VINE ST	GRAPE SPUR LN	2	R - Residential/Local	675	22	16,214	AC	5/3/2025	80	47	53	0
WALOAD	01000	ALTA OAKS DR	ARNETT RD	BANYAN RIM DR	2	R - Residential/Local	364	36	14,402	AC	5/2/2025	62	61	39	0
W3768	01000	AMADO LN	ORANGE ST	CAMERON LN	2	R - Residential/Local	897	36	31,182	AC/AC	5/3/2025	69	46	54	0
WAMAC	01000	AMARYLLIS CT	PASADENA ST	CDS - END	2	R - Residential/Local	300	32	11,115	AC	5/2/2025	84	56	44	0
W9213	01000	AMATISTA AVE	BRILLANTE DR	ROSITA DR	2	R - Residential/Local	915	36	32,241	AC	5/1/2025	71	62	38	0
W1992	01000	AMBERTON DR	WAITE ST	CDS - END	2	R - Residential/Local	528	29	19,094	AC/AC	5/2/2025	65	64	18	18
W9101	01000	AMETHYST RD	CANYON CREST ST	VIRGO WY	2	R - Residential/Local	245	32	9,582	AC	5/2/2025	86	56	44	0
ANGLN	01000	ANGELS LN	BUNDY CANYON ROAD	NORTH END	2	R - Residential/Local	250	28	6,745	AC	5/3/2025	48	88	11	1
W1065	01000	ANSON WAY	DURANGO CT	KIRKWOOD CT	2	R - Residential/Local	415	40	16,853	AC	5/4/2025	70	9	91	0
WAPPC	01000	APPLECART CT	BUTTERCHURN RD	CDS - END	2	R - Residential/Local	459	36	18,206	AC	5/5/2025	74	11	87	2
W1668	01000	ARI CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	98	36	5,325	AC	5/2/2025	80	47	53	0
WARNR	01000	ARNETT RD	ALTA OAKS DR	CATT RD	2	R - Residential/Local	1,179	36	42,627	AC	5/2/2025	75	41	58	1
WARNR	02000	ARNETT RD	CATT RD	110' N/ RHINESTONE CT	2	R - Residential/Local	505	36	14,799	AC	9/29/2025	100	0	0	0
WARNR	02500	ARNETT RD	110' N/ RHINESTONE CT	PLATINUM CT	2	R - Residential/Local	355	36	11,993	AC	5/3/2025	69	23	77	0
WARNR	03000	ARNETT RD	PLATINUM CT	CRYSTAL WY	2	R - Residential/Local	740	30	22,080	AC	5/2/2025	70	0	96	4
W1599	01000	ARNOLD LN	PALOMAR ST	CHARLES ST	2	R - Residential/Local	1,458	32	44,433	AC/AC	5/2/2025	68	24	75	1
W9145	01000	ARYA DR	CLINTON KEITH RD	END	2	R - Residential/Local	815	36	27,453	AC	5/2/2025	63	61	35	4
ASCCIR	01000	ASCOTT HILL CR	SARATOGA DRIVE	CDS - END	2	R - Residential/Local	750	36	26,749	AC	5/4/2025	100	0	0	0
W1177	01000	ASTER DR	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	989	36	34,801	AC	5/2/2025	70	4	96	0
W9104	01000	ATHEA WAY	STARLIGHT ST	WILLOW BAY RD	2	R - Residential/Local	250	32	9,294	AC	5/2/2025	85	51	49	0
W1650	01000	ATUPA AVE	NAVUT AVE	MOMAT AVE	2	R - Residential/Local	658	36	24,051	AC	5/2/2025	69	0	91	9
W1509	01000	AUTUMN OAK PL	CEDAR SPRING CT	CDS - END	2	R - Residential/Local	789	36	30,937	AC	5/5/2025	35	74	25	1
W1685	01000	AUTUMN SAGE CT	VALLEY VISTA CIR	CDS - END	2	R - Residential/Local	571	32	20,170	AC	5/3/2025	75	21	79	0
WAVRW	01000	AVRY WAY	CATT RD	LEXI LN	2	R - Residential/Local	461	32	14,172	AC	5/2/2025	83	51	41	8
W1645	01000	AWA CIR	HUNWUT DR	CDS - END	2	R - Residential/Local	125	33	6,262	AC	5/2/2025	81	24	43	33
BBYBLU	01000	BABY BLUE CT	OLIVET WY	CDS - END	2	R - Residential/Local	260	32	10,395	AC	7/1/2025	100	0	0	0
W1029	01000	BALSAM ST	TWINFLOWER AVE	TRILLIUM DR	2	R - Residential/Local	1,017	36	37,266	AC	5/2/2025	80	0	85	15
WBARID	01000	BANYAN RIM DR	ALTA OAKS DR	CATT RD	2	R - Residential/Local	1,169	36	41,494	AC	5/2/2025	68	52	46	2
W1986	01000	BARLEY LN	WHEATFIELD CIR	THE FARM RD	2	R - Residential/Local	1,101	33	36,643	AC	5/3/2025	43	57	26	17
W1016	01000	BARRENGO DR	ELBOW CREEK TR	CANYON RANCH RD	2	R - Residential/Local	620	33	23,617	AC	5/3/2025	71	0	100	0
W9890	01000	BAY ROAN CT	LIPIZZAN LN	CDS - END	2	R - Residential/Local	311	28	11,588	AC	5/1/2025	71	64	34	2
W1344	01000	BAYBERRY RD	PALOMAR ST	SWEETBAY CIR	2	R - Residential/Local	520	36	18,179	AC	5/4/2025	70	15	85	0
W1344	02000	BAYBERRY RD	SWEETBAY CIR	TIMBER LN	2	R - Residential/Local	450	36	16,055	AC	5/4/2025	69	50	50	0
BCNLHT	01000	BEACON LIGHT WY	SKY MEADOW WY	WHISPERING WY	2	R - Residential/Local	820	32	30,164	AC	5/2/2025	99	100	0	0
WBELO	01000	BELLA OAKS ST	VERDE VISTA WAY	CROSS ROADS ST	2	R - Residential/Local	471	36	16,090	AC	5/1/2025	66	50	50	0
W9657	01000	BENETTA CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	310	36	13,032	AC	5/1/2025	81	47	53	0
WBISYC	01000	BIG SYCAMORE CT	SHEILA LN	CDS - END	2	R - Residential/Local	670	32	22,748	AC	5/4/2025	71	0	100	0
W1160	01000	BIGLEAF LN	OAKMORE LN	RASPBERRY LN	2	R - Residential/Local	450	36	19,404	AC	5/2/2025	81	50	50	0
W1679	01000	BILLIE ANN RD	SOUTH END (588' S GEIRSON AVE)	GEIRSON AVE	2	R - Residential/Local	588	37	21,726	AC	5/2/2025	72	33	66	2
W1679	02000	BILLIE ANN RD	GEIRSON AVE	CERVERA RD	2	R - Residential/Local	1,390	36	49,540	AC	5/2/2025	65	61	39	0
W3179	01000	BLACK BEAUTY TRL	GRUWELL ST	CDS - END	2	R - Residential/Local	833	36	32,100	AC	5/3/2025	71	1	99	0
WBLWAC	01000	BLACK WALNUT CT	FOX DEN RD	CDS - END	2	R - Residential/Local	381	32	13,933	AC	5/4/2025	63	46	52	2
W10058	01000	BLACKSTONE CIR	CATT RD	CDS - END	2	R - Residential/Local	550	28	20,817	AC	5/2/2025	68	52	47	1
WBLOC	01000	BLONDON CT	LEMON ST	CDS - END	2	R - Residential/Local	1,994	32	71,290	AC	5/3/2025	83	80	16	4
BLOOMCT	01000	BLOOM CT	WESTERN GOLDENROD ST	CDS - END	2	R - Residential/Local	255	32	11,858	AC	7/1/2025	100	0	0	0
WBLMIW	01000	BLUE MIST WAY	UNION ST	CDS - END	2	R - Residential/Local	714	32	26,772	AC	5/4/2025	76	0	100	0
W1680	01000	BLUEBERRY LN	BILLIE ANN RD	RUTH AVE	2	R - Residential/Local	488	37	18,973	AC	5/2/2025	70	16	84	0
WBOVS	01000	BOVARD ST	DOHENY CIR	SUSAN DR	2	R - Residential/Local	1,070	36	38,249	AC	5/1/2025	70	2	95	3
W1143	01000	BOXWOOD CT	LARKSPUR DR	CDS - END	2	R - Residential/Local	173	32	8,156	AC	5/2/2025	75	0	100	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1708	01000	BRECKENRIDGE TRL	SPUR BROOK DR	LEAF STOCK TRL	2	R - Residential/Local	646	36	24,382	AC	5/3/2025	81	43	57	0
W1708	02000	BRECKENRIDGE TRL	LEAF STOCK TRL	TENT ROCK TRL	2	R - Residential/Local	975	36	35,259	AC	5/3/2025	68	27	72	1
W1708	03000	BRECKENRIDGE TRL	TENT ROCK TRL	CDS - END	2	R - Residential/Local	425	36	17,555	AC	5/3/2025	70	0	100	0
W9889	01000	BRIDLEPATH LN	CLINTON KEITH RD	HOOFPRINT DR	2	R - Residential/Local	173	36	7,528	AC	5/1/2025	91	0	100	0
W1549	01000	BRIGHTON CT	CHELSEA LN	CDS - END	2	R - Residential/Local	423	32	16,748	AC	5/3/2025	68	45	55	0
W9206	01000	BRILLANTE DR	WILDOMAR TRAIL	EL DIAMANTE DR	2	R - Residential/Local	187	36	5,336	AC	5/1/2025	78	0	100	0
W9206	02000	BRILLANTE DR	EL DIAMANTE DR	PERLA PL	2	R - Residential/Local	1,300	36	46,099	AC	5/1/2025	84	39	61	0
W9206	03000	BRILLANTE DR	PERLA PL	CDS - END	2	R - Residential/Local	525	32	18,774	AC	5/1/2025	76	55	45	0
BRZCT	01000	BRONZE CT	CDS END	CRYSTAL WAY	2	R - Residential/Local	452	28	18,309	AC	5/2/2025	69	12	86	2
W1052	01000	BRYANT ST	GRAND AVE	UNION ST	2	C - Collector	1,330	24	33,569	AC/AC	5/4/2025	90	0	100	0
W1052	02000	BRYANT ST	UNION ST	PALOMAR ST	2	C - Collector	1,330	24	33,883	AC/AC	5/4/2025	67	60	27	13
W1503	01000	BUCKHORN RD	PALOMAR ST	AUTUMN OAK PL	2	R - Residential/Local	704	36	25,191	AC	5/5/2025	63	48	45	7
WBUEC	01000	BUENA CT	BANYAN RIM DR	CDS - END	2	R - Residential/Local	241	32	8,764	AC	5/2/2025	76	36	64	0
W1056A	01000	BUNDY CANYON RD	MISSION TRL	ORCHARD ST	2	A - Arterial	1,855	33	61,584	AC	5/3/2025	25	67	23	10
W1056A	02000	BUNDY CANYON RD	ALMOND ST	ORANGE ST	2	A - Arterial	1,310	54	91,793	AC	5/3/2025	38	76	8	16
W1056A	04000	BUNDY CANYON RD	I-15 NB RAMPS	CHERRY ST	2	A - Arterial	300	83	20,197	AC	5/3/2025	90	56	33	10
W1056A	05000	BUNDY CANYON RD	CHERRY ST	MONTE VISTA DR	2	A - Arterial	1,300	106	132,728	AC	5/3/2025	99	69	31	0
W1056A	06000	BUNDY CANYON RD	MONTE VISTA DR	OAK CANYON DR	2	A - Arterial	1,630	88	139,292	AC	5/3/2025	99	0	0	0
W1056A	06200	BUNDY CANYON RD	OAK CANYON DR	1430' E/ OAK CANYON DR	2	A - Arterial	1,460	76	109,934	AC	5/3/2025	100	0	0	0
W1056A	06500	BUNDY CANYON RD	1430' E/ OAK CANYON DR	OAK CIRCLE DR	2	A - Arterial	2,300	26	62,679	AC/AC	5/3/2025	25	58	16	26
W1056A	07000	BUNDY CANYON RD	OAK CIRCLE DR	RACITI RD	2	A - Arterial	1,100	26	30,438	AC	5/3/2025	33	50	17	33
W1056A	07200	BUNDY CANYON RD	RACITI RD	CHICO HILLS RD	2	A - Arterial	2,510	26	65,246	AC	5/3/2025	27	66	7	27
W1056A	07500	BUNDY CANYON RD	CHICO HILLS RD	THE FARM RD	2	A - Arterial	1,530	52	63,058	AC	5/3/2025	39	60	7	32
W1056A	08000	BUNDY CANYON RD	THE FARM RD	HARVEST WAY	2	A - Arterial	840	40	33,424	AC/AC	5/3/2025	28	73	9	18
W1056A	09000	BUNDY CANYON RD	HARVEST WAY	HARVEST WAY E	2	A - Arterial	2,498	26	66,884	AC/AC	5/3/2025	37	61	19	20
W1056A	09500	BUNDY CANYON RD	HARVEST WAY E	SUNSET AVE (CL)	2	A - Arterial	1,980	26	43,788	AC/AC	5/3/2025	24	66	12	21
W1056A	01500EB	BUNDY CANYON RD	ORCHARD ST	ALMOND ST	2	A - Arterial	1,320	28	32,951	AC	5/3/2025	46	56	27	17
W1056A	01500WB	BUNDY CANYON RD	ALMOND ST	ORCHARD ST	2	A - Arterial	1,320	28	46,503	AC	5/3/2025	27	86	6	8
W1056A	03000EB	BUNDY CANYON RD	ORANGE ST	I-15 SB RAMPS	2	A - Arterial	450	41	16,452	AC	5/3/2025	20	80	7	13
W1056A	03000WB	BUNDY CANYON RD	I-15 SB RAMPS	ORANGE ST	2	A - Arterial	450	41	18,298	AC	5/3/2025	18	95	4	1
W1056A	03500EB	BUNDY CANYON RD	I-15 SB RAMPS	I-15 NB RAMPS	2	A - Arterial	595	41	28,157	AC	5/3/2025	26	72	24	4
W1056A	03500WB	BUNDY CANYON RD	I-15 NB RAMPS	I-15 SB RAMPS	2	A - Arterial	595	41	27,370	AC	5/3/2025	15	88	12	0
BNYTRL	01000	BUNNY TRL	ELIZABETH LN	WEST END	2	R - Residential/Local	650	35	21,814	AC	5/1/2025	79	70	29	1
BSHSNFLC	01000	BUSH SUNFLOWER CT	DESERT DANDELION CT	CDS - END	2	R - Residential/Local	535	32	18,362	AC	7/1/2025	100	0	0	0
WBUTS	01000	BUTCHART ST	LORING RD	WOLCOTT CT	2	R - Residential/Local	1,100	36	39,098	AC	5/1/2025	69	54	46	0
W3755	01000	BUTTERCHURN RD	HARVEST WAY	HARVEST WAY E	2	R - Residential/Local	1,355	36	46,547	AC	5/5/2025	60	72	23	5
W3755	02000	BUTTERCHURN RD	HARVEST WAY E	CDS - END	2	R - Residential/Local	425	36	16,706	AC	5/5/2025	79	21	79	0
W3232	01000	BUTTERMILK CIR	HARVEST WAY	CDS - END	2	R - Residential/Local	247	29	9,980	AC	9/18/2025	61	0	39	61
WCABP	01000	CABERNET PL	LAGUNA RD	CDS - END	2	R - Residential/Local	667	32	23,911	AC	5/3/2025	85	17	83	0
W7558	01000	CALICO CT	MILL POND DR	CDS - END	2	R - Residential/Local	384	29	13,721	AC	9/18/2025	52	25	75	0
W9225	01000	CAMELLIA LN	DAHLIA LN	CDS - END	2	R - Residential/Local	368	36	15,100	AC	5/2/2025	87	50	50	0
WCAMC	01000	CAMELOT CIR	YORKSHIRE WY	CDS - END (SOUTH)	2	R - Residential/Local	295	36	13,350	AC	5/1/2025	67	65	35	0
WCAMC	02000	CAMELOT CIR	YORKSHIRE WY	CDS - END (NORTH)	2	R - Residential/Local	380	36	17,060	AC	5/1/2025	62	73	24	3
WCAML	01000	CAMEO LN	CORAL ROCK LN	CDS - END	2	R - Residential/Local	1,143	36	39,938	AC	5/4/2025	77	63	33	4
W3769	01000	CAMERON LN	AMADO LN	425' S/ AMADO LN	2	R - Residential/Local	425	36	16,026	AC/AC	5/3/2025	55	80	20	0
W9638	01000	CANNERY RD	CHARLES ST	GREY WHALE LN	2	R - Residential/Local	1,238	36	45,599	AC	5/2/2025	73	48	51	1
W9102	01000	CANYON CREST ST	GRAND AVE	AMETHYST RD	2	R - Residential/Local	991	32	31,932	AC	5/2/2025	93	27	73	0
W1068A	01000	CANYON DR	MISSION TR	ORCHARD ST	2	R - Residential/Local	1,788	36	63,445	AC	5/3/2025	53	67	22	11
W1068A	02000	CANYON DR	ORCHARD ST	ALMOND ST	2	R - Residential/Local	1,335	61	69,640	AC	5/3/2025	40	66	23	11
W1068A	02500	CANYON DR	ALMOND ST	ORANGE ST	2	R - Residential/Local	1,302	46	54,930	AC	5/3/2025	26	83	13	4
W1068A	03000	CANYON DR	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,315	25	36,710	AC	5/3/2025	49	52	23	24
W1706	01000	CANYON RANCH RD	BUNDY CANYON RD	LEAF STOCK TRL	2	R - Residential/Local	1,215	36	43,361	AC	5/3/2025	92	23	55	22
W1706	02000	CANYON RANCH RD	LEAF STOCK TRL	TENT ROCK TRL	2	R - Residential/Local	970	36	35,268	AC	5/3/2025	91	43	46	11
W1706	03000	CANYON RANCH RD	TENT ROCK TRL	GAFFORD RD	2	R - Residential/Local	795	36	28,613	AC	5/3/2025	89	100	0	0
CAPST	01000	CAPISTRANO ST	VARIAN WAY	MONTECITO DRIVE	2	R - Residential/Local	676	30	24,067	AC	5/1/2025	42	92	8	0
CAPCT	01000	CAPITOLA CT	VARIAN WAY	CDS - END	2	R - Residential/Local	378	30	15,839	AC	5/1/2025	38	70	30	0
WCARC	010000	CARISSA CT	TWINFLOWER AVE	CDS - END	2	R - Residential/Local	222	32	8,471	AC	5/2/2025	92	0	100	0
WCARR	01000	CARLTON RD	SMITH RANCH RD	COUNTRY PARK DR	2	R - Residential/Local	1,027	36	38,085	AC	5/1/2025	65	50	49	1
W9222	01000	CARNATION LN	SOUTH PASADENA ST	IRIS LN	2	R - Residential/Local	1,191	36	43,618	AC	5/2/2025	90	0	100	0
WCARS	01000	CARRINGTON ST	CLINTON KEITH RD	DEVONSHIRE LN	2	R - Residential/Local	556	36	21,206	AC	5/1/2025	72	74	26	0
W1297	01000	CASHEW ST	COMO ST	JENNIFER DR	2	R - Residential/Local	1,575	40	61,340	AC/AC	5/3/2025	70	64	35	2
W1297	02000	CASHEW ST	JENNIFER DR	WESLEY ST	2	R - Residential/Local	1,105	40	44,086	AC/AC	5/3/2025	67	41	59	0
W1297	03000	CASHEW ST	WESLEY ST	CABERNET PL	2	R - Residential/Local	1,040	32	33,948	AC	5/3/2025	78	40	60	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1070	00500	CATT RD	ALDER GLEN LN	PALOMAR ST	2	R - Residential/Local	550	28	17,335	AC	5/2/2025	63	41	59	0
W1070	01000	CATT RD	PALOMAR ST	CHARLES ST	2	R - Residential/Local	1,327	36	46,939	AC	5/2/2025	55	27	71	2
W1070	02000	CATT RD	CHARLES ST	AGAPE LN	2	C - Collector	805	36	27,960	AC	5/2/2025	39	56	41	3
W1070	03000	CATT RD	AGAPE LN	ARNETT RD	2	C - Collector	700	35	23,864	AC	5/2/2025	46	54	43	3
W1070	04000	CATT RD	ARNETT RD	70' E/ AVRY WY	2	C - Collector	1,180	36	42,416	AC	9/29/2025	100	0	0	0
W1070	04500	CATT RD	70' E/ AVRY WY	HIDDEN SPRINGS RD	2	C - Collector	255	32	7,740	AC	5/2/2025	17	96	4	0
W1070	05000	CATT RD	HIDDEN SPRINGS RD	CDS - END (EAST)	2	R - Residential/Local	400	30	13,246	AC	5/2/2025	29	83	9	8
WCEDR	01000	CEDAR RIDGE CT	CROSS ROADS ST	CDS - END	2	R - Residential/Local	239	36	9,575	AC	5/1/2025	71	0	100	0
W1504	01000	CEDAR SPRING CT	AUTUMN OAK PL	CDS - END	2	R - Residential/Local	595	36	24,228	AC	5/5/2025	70	7	91	2
W1475	01000	CELESTE WAY	GRAND AVE	UNION ST	2	R - Residential/Local	1,313	37	45,859	AC	5/4/2025	65	45	55	0
CERST	01000	CERT ST	PALOMAR ST	END	2	R - Residential/Local	1,000	32	31,061	AC	5/4/2025	99	0	100	0
W1641	01000	CERVERA RD	WILDOMAR TRAIL	PASHAL PL	2	R - Residential/Local	1,764	40	69,594	AC	5/2/2025	74	12	69	19
W1087	01000	CHADLYN CT	GRAND AVE	CDS - END	2	R - Residential/Local	963	34	34,213	AC	5/4/2025	70	4	96	0
W1677	01000	CHARLES ST	RUTH AVE	WOSHKA LN	2	R - Residential/Local	314	29	9,658	AC	-	-	-	-	-
W1677	02000	CHARLES ST	WOSHKA LN	ARNOLD LN	2	R - Residential/Local	402	34	12,301	AC	5/2/2025	35	51	34	16
W1677	03000	CHARLES ST	ARNOLD LN	FREDERICK ST	2	R - Residential/Local	685	35	24,820	AC	5/2/2025	52	18	81	1
W1677	04000	CHARLES ST	FREDERICK ST	CANNERY RD	2	C - Collector	466	35	15,846	AC	5/2/2025	53	23	74	3
W1546	01000	CHELSEA LN	GAFFORD RD	BRIGHTON CT	2	R - Residential/Local	453	32	15,341	AC	5/3/2025	69	54	45	1
W1083A	01000	CHERRY ST	BAXTER RD	GROVE ST	2	R - Residential/Local	1,310	26	34,330	AC	5/3/2025	38	54	18	27
W1083A	01500	CHERRY ST	GROVE ST	WALNUT ST	2	R - Residential/Local	1,330	26	33,411	AC	5/3/2025	42	37	25	38
W1083A	02000	CHERRY ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,315	32	42,199	AC	5/3/2025	31	47	14	40
W1083C	03000	CHERRY ST	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,270	25	35,481	AC	5/3/2025	91	53	47	0
W1083D	04000	CHERRY ST	WAITE ST	NORTH END	2	R - Residential/Local	595	41	24,763	AC	5/3/2025	69	11	86	3
WCHERL	01000	CHERT LN	CORAL ROCK LN	CAMEO LN	2	R - Residential/Local	1,268	36	46,228	AC	8/13/2025	80	0	100	0
WCHEL	01000	CHESTERFIELD LN	COVINGTON DR	CDS - END	2	R - Residential/Local	959	36	38,047	AC	9/18/2025	62	48	52	0
W1654	01000	CHIWI CIR	NAVUT AVE	CDS - END	2	R - Residential/Local	150	33	7,441	AC	5/2/2025	88	0	100	0
WCHLC	01000	CHLOE CT	FREDERICK ST	CDS - END	2	R - Residential/Local	612	32	20,638	AC	5/2/2025	73	38	62	0
WCINC	01000	CINNABAR CT	CARLTON RD	CDS - END	2	R - Residential/Local	214	36	9,295	AC	5/1/2025	72	20	80	0
WCIGRL	01000	CITRUS GROVE LN	BLONDON CT	LEMON ST	2	R - Residential/Local	521	32	15,618	AC	5/3/2025	85	70	16	14
W3190	01000	CITRUS HILL RD	THE FARM RD	HARVEST WAY	2	R - Residential/Local	1,894	33	59,806	AC	5/3/2025	66	16	58	27
W1930	01000	CLINTON KEITH RD	SOUTH CL (MURRIETA)	GRAND AVE	4	A - Arterial	325	70	17,471	AC	5/1/2025	96	0	93	7
W1930	01200	CLINTON KEITH RD	GRAND AVE	BRIDGE (890' N/ GRAND AVE)	4	A - Arterial	935	60	56,622	AC	5/1/2025	94	54	46	0
W1930	01500	CLINTON KEITH RD	BRIDGE (890' N/ GRAND AVE)	PALOMAR ST	4	A - Arterial	1,225	66	77,226	AC/AC	5/1/2025	92	57	34	9
W1930	05000	CLINTON KEITH RD	INLAND VALLEY DR	SALIDA DEL SOL	2	A - Arterial	1,335	52	74,242	AC	5/1/2025	48	52	37	11
W1930	05500	CLINTON KEITH RD	SALIDA DEL SOL	ELIZABETH LN	2	A - Arterial	1,335	56	82,330	AC	5/1/2025	45	51	46	3
W1930	02000EB	CLINTON KEITH RD	PALOMAR ST	RENAISSANCE PLAZA	3	A - Arterial	705	40	30,525	AC/AC	5/1/2025	92	44	56	0
W1930	02000WB	CLINTON KEITH RD	RENAISSANCE PLAZA	PALOMAR ST	2	A - Arterial	705	36	28,552	AC/AC	5/1/2025	100	0	0	0
W1930	02500EB	CLINTON KEITH RD	RENAISSANCE PLAZA	STABLE LANES RD	3	A - Arterial	930	44	44,863	AC/AC	5/1/2025	92	13	87	0
W1930	02500WB	CLINTON KEITH RD	STABLE LANES RD	RENAISSANCE PLAZA	2	A - Arterial	930	28	30,566	AC/AC	5/1/2025	100	0	0	0
W1930	03000EB	CLINTON KEITH RD	STABLE LANES RD	HIDDEN SPRINGS RD	3	A - Arterial	780	38	44,758	AC/AC	5/1/2025	86	31	65	4
W1930	03000WB	CLINTON KEITH RD	HIDDEN SPRINGS RD	STABLE LANES RD	2	A - Arterial	780	32	30,067	AC/AC	5/1/2025	96	67	33	0
W1930	03200EB	CLINTON KEITH RD	HIDDEN SPRINGS RD	I-15 SB RAMPS	3	A - Arterial	540	40	28,005	AC	5/1/2025	52	28	61	11
W1930	03200WB	CLINTON KEITH RD	I-15 SB RAMPS	HIDDEN SPRINGS RD	3	A - Arterial	540	52	31,559	AC	5/1/2025	38	66	31	2
W1930	03500EB	CLINTON KEITH RD	I-15 SB RAMPS	I-15 OVERPASS W/S	3	A - Arterial	135	40	6,682	AC	5/1/2025	53	13	87	0
W1930	03500WB	CLINTON KEITH RD	I-15 OVERPASS W/S	I-15 SB RAMPS	5	A - Arterial	135	64	10,514	AC	5/1/2025	59	19	79	2
W1930	04000EB	CLINTON KEITH RD	I-15 OVERPASS E/S	I-15 NB RAMPS	5	A - Arterial	165	66	8,985	AC/AC	5/1/2025	49	39	45	16
W1930	04000WB	CLINTON KEITH RD	I-15 NB RAMPS	I-15 OVERPASS E/S	3	A - Arterial	165	40	6,555	AC/AC	5/1/2025	55	0	100	0
W1930	04200EB	CLINTON KEITH RD	I-15 NB RAMPS	ARYA RD	3	A - Arterial	505	40	24,218	AC/AC	5/1/2025	52	22	78	0
W1930	04200WB	CLINTON KEITH RD	ARYA RD	I-15 NB RAMPS	3	A - Arterial	505	40	25,914	AC/AC	5/1/2025	56	0	100	0
W1930	04500EB	CLINTON KEITH RD	ARYA RD	WILDOMAR TRAIL	3	A - Arterial	650	33	25,118	AC/AC	5/1/2025	73	72	23	5
W1930	04500WB	CLINTON KEITH RD	WILDOMAR TRAIL	ARYA RD	2	A - Arterial	650	33	26,458	AC/AC	5/1/2025	68	52	48	0
W1930	04700EB	CLINTON KEITH RD	WILDOMAR TRAIL	INLAND VALLEY DR	3	A - Arterial	1,220	50	65,571	AC/AC	5/1/2025	53	26	72	2
W1930	04700WB	CLINTON KEITH RD	INLAND VALLEY DR	WILDOMAR TRAIL	2	A - Arterial	1,220	30	48,744	AC/AC	5/1/2025	44	71	17	12
W1930	06000EB	CLINTON KEITH RD	ELIZABETH LN	SMITH RANCH RD	2	A - Arterial	1,275	32	47,423	AC	5/1/2025	62	36	25	39
W1930	06000WB	CLINTON KEITH RD	SMITH RANCH RD	ELIZABETH LN	2	A - Arterial	1,275	32	50,377	AC	5/1/2025	89	0	85	15
W1930	06200EB	CLINTON KEITH RD	SMITH RANCH RD	BRIDLEPATH LN	2	A - Arterial	1,350	40	53,428	AC	5/1/2025	66	44	55	1
W1930	06200WB	CLINTON KEITH RD	BRIDLEPATH LN	SMITH RANCH RD	2	A - Arterial	1,350	40	56,690	AC	5/1/2025	84	64	36	0
W1930	06500EB	CLINTON KEITH RD	BRIDLEPATH LN	EAST CL (MURRIETA)	1	A - Arterial	1,620	26	52,368	AC	5/1/2025	14	80	7	14
W1930	06500WB	CLINTON KEITH RD	EAST CL (MURRIETA)	BRIDLEPATH LN	2	A - Arterial	1,620	40	62,774	AC	5/1/2025	73	63	37	0
W1499	01000	CLOUD CREST CT	AUTUMN OAK PL	CDS - END	2	R - Residential/Local	454	36	18,554	AC	5/5/2025	49	63	36	1
WCLOW	01000	CLOVIS WAY	CANYON DR	DOROF CT	2	R - Residential/Local	775	32	25,335	AC	5/3/2025	77	39	61	0
WCLOW	02000	CLOVIS WAY	DOROF CT	CDS - END	2	R - Residential/Local	300	32	12,727	AC	5/3/2025	73	62	37	1
W7464	01000	COMBINE CIR	HARVEST WY	CDS - END	2	R - Residential/Local	275	29	10,442	AC	5/3/2025	31	74	7	19

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W3750	01000	COMO ST	WILDOMAR TRAIL	PENROSE ST	2	R - Residential/Local	720	36	23,944	AC	5/4/2025	42	53	29	17
W3750A	01500	COMO ST	MISSION TRL	JENNIFER DR	2	R - Residential/Local	2,025	28	52,518	AC	5/3/2025	42	72	28	0
W3750A	02000	COMO ST	JENNIFER DR	WESLEY ST	2	R - Residential/Local	1,130	28	30,570	AC	5/3/2025	49	69	30	0
WCOOC	01000	COOK CT	POPLAR CREST RD	CDS - END	2	R - Residential/Local	175	36	8,379	AC	5/1/2025	66	14	86	0
WCOHAC	01000	COOPERS HAWK CT	SHEILA LN	CDS - END	2	R - Residential/Local	678	32	23,618	AC	5/4/2025	72	0	100	0
COPDOCT	01000	COPA DE ORO CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	630	32	22,045	AC	7/1/2025	100	0	0	0
WCOPC	01000	COPPER CT	POPLAR CREST RD	WEST END	2	R - Residential/Local	140	36	4,995	AC	5/1/2025	71	32	68	0
WCOPC	02000	COPPER CT	POPLAR CREST RD	CDS - EAST (END)	2	R - Residential/Local	193	36	9,150	AC	5/1/2025	65	53	46	2
WCOROL	01000	CORAL ROCK LN	CHERT LN	CAMEO LN	2	R - Residential/Local	910	36	33,694	AC	5/4/2025	84	38	56	5
WCOROL	02000	CORAL ROCK LN	CAMEO LN	CDS - END	2	R - Residential/Local	845	36	32,099	AC	5/4/2025	78	58	39	3
WCOWOC	01000	CORAL WOOD CT	CLOVIS WAY	CDS - END	2	R - Residential/Local	198	32	7,595	AC	5/3/2025	83	47	53	0
W3757	01000	CORNCRIB CIR	ROOSTER RD	CDS - END	2	R - Residential/Local	420	33	15,797	AC	5/3/2025	52	38	37	25
W7463	01000	CORNSTALK RD	HARVEST WY E	MILL POND DR	2	R - Residential/Local	860	37	31,489	AC	5/4/2025	58	37	37	26
W7463	02000	CORNSTALK RD	MILL POND DR	WINDMILL RD	2	R - Residential/Local	605	38	22,164	AC	5/4/2025	49	70	25	5
W7463	03000	CORNSTALK RD	WINDMILL RD	HARVEST WY	2	R - Residential/Local	786	37	27,937	AC	9/16/2025	27	87	13	0
W7463	04000	CORNSTALK RD	HARVEST WY	CDS - END	2	R - Residential/Local	198	28	8,263	AC	9/16/2025	26	83	17	0
CRNCWY	01000	CORNUCOPIA WY	VIA SARAH	CL (MURRIETA)	2	R - Residential/Local	180	36	7,226	AC	5/1/2025	69	0	100	0
W1106	01000	CORYDON ST	GRAND AVE	UNION ST	1	A - Arterial	1,315	15	21,585	AC	5/3/2025	51	68	26	6
W1106	02000	CORYDON ST	UNION ST	PALOMAR ST	1	A - Arterial	1,355	15	24,428	AC	5/3/2025	61	60	33	7
W1106	03000	CORYDON ST	PALOMAR ST	PLESSNER WY	1	A - Arterial	1,015	13	12,367	AC	5/3/2025	57	30	56	14
W1106	04000	CORYDON ST	PLESSNER WY	MELINDA LN	1	A - Arterial	980	13	10,792	AC	5/3/2025	61	55	45	0
W1106	05000	CORYDON ST	MELINDA LN	CEREAL ST	1	A - Arterial	1,896	13	21,218	AC	5/3/2025	45	51	14	34
W1106	06000	CORYDON ST	CEREAL ST	MISSION TRL	1	A - Arterial	1,439	42	34,735	AC	5/3/2025	60	41	53	6
WCOHID	01000	COUNTRY HILLS DR	BLONDON CT	CITRUS GROVE LN	2	R - Residential/Local	1,149	32	39,286	AC	5/3/2025	72	58	40	1
W9405	01000	COUNTRY PARK DR	CREST MEADOW DR (N)	PICNIC LN	2	R - Residential/Local	1,320	36	46,547	AC	5/1/2025	77	74	26	0
W9405	01250	COUNTRY PARK DR	PICNIC LN	ELIZABETH LN	2	R - Residential/Local	532	36	18,568	AC	5/1/2025	83	58	42	0
W9405	01500	COUNTRY PARK DR	ELIZABETH LN	SMITH RANCH RD	2	R - Residential/Local	1,045	36	36,822	AC	5/1/2025	75	46	39	15
W9405	02000	COUNTRY PARK DR	SMITH RANCH RD	CARLTON RD	2	R - Residential/Local	515	36	18,910	AC	5/1/2025	71	11	89	0
W9405	03000	COUNTRY PARK DR	CARLTON RD	BUTCHART ST	2	R - Residential/Local	1,095	36	41,535	AC	5/1/2025	80	28	69	2
W1704	01000	COUNTRYSIDE CIR	WINDWOOD LN	CDS - END	2	R - Residential/Local	232	32	9,366	AC	5/3/2025	84	72	28	0
WCOVD	01000	COVINGTON DR	CLINTON KEITH RD	CHESTERFIELD LN	2	R - Residential/Local	871	36	31,349	AC	5/1/2025	61	74	22	4
W1114	01000	CRESCENT AVE	OLIVE ST	SEDCO BLVD	2	R - Residential/Local	1,402	25	32,194	AC	5/3/2025	65	35	65	0
W1114	02000	CRESCENT AVE	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	1,476	21	26,137	AC	5/3/2025	21	81	14	5
W9411	01000	CREST MEADOW DR	COUNTRY PARK DR	LA ESTRELLA ST	2	R - Residential/Local	1,628	36	58,308	AC	5/1/2025	76	60	36	4
WCRFIC	01000	CRESTED FINCH CT	SWEET NECTAR RD	CDS - END	2	R - Residential/Local	583	32	18,779	AC	5/5/2025	66	54	46	0
W9883	01000	CRIMSON LASSO DR	SMITH RANCH RD	HITCHING POST LN	2	R - Residential/Local	533	36	22,594	AC	5/1/2025	77	48	31	20
WCROS	01000	CROSSROADS ST	LA ESTRELLA ST	LORING RD	2	R - Residential/Local	1,261	36	44,597	AC	5/1/2025	69	8	90	3
CRYWY	01000	CRYSTAL WAY	BRONZE CT	STABLE LANES RD	2	R - Residential/Local	810	32	26,147	AC	5/2/2025	70	0	97	3
CRYWY	02000	CRYSTAL WAY	STABLE LANES RD	CDS - END	2	R - Residential/Local	415	32	15,450	AC	5/2/2025	70	0	100	0
W9223	01000	DAHLIA LN	CARNATION LN	CDS - END	2	R - Residential/Local	859	36	32,400	AC	5/2/2025	83	59	41	0
W1120	01000	DARBY ST	GRUWELL ST	WILDOMAR TRAIL	2	R - Residential/Local	1,338	23	30,636	AC	5/4/2025	93	18	76	7
W1120	02000	DARBY ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	R - Residential/Local	1,328	24	28,693	AC	5/4/2025	85	58	42	0
WDAVL	01000	DAVID LN	VIA SARAH	NORTH END	2	R - Residential/Local	1,385	36	42,263	AC	5/1/2025	71	0	98	2
W3219	01000	DEAN LN	WALNUT ST	CDS - END	2	R - Residential/Local	505	29	17,197	AC/AC	5/2/2025	85	18	79	3
W7561	01000	DEEP WELL RD	HARVEST WAY E	HIDDEN HOLLOW DR	2	R - Residential/Local	308	37	12,438	AC	5/3/2025	62	50	46	3
W7561	02000	DEEP WELL RD	HIDDEN HOLLOW DR	SUNSET AVE	2	R - Residential/Local	195	37	7,901	AC	5/3/2025	43	24	69	7
WDELL	01000	DELCA LN	EMPIRE PEAK LANE	PALOMAR ST	2	R - Residential/Local	891	28	23,741	AC	5/2/2025	74	55	35	10
WDELL	02000	DELCA LN	PALOMAR ST	CDS - END	2	R - Residential/Local	939	36	37,044	AC	5/2/2025	69	0	91	9
W1476	01000	DENISE CT	CELESTE WAY	CDS - END	2	R - Residential/Local	326	37	13,519	AC	5/4/2025	70	0	100	0
WDEPR	01000	DEPASQUALLE RD	GLAZEBROOK RD	WESTPARK ST	2	R - Residential/Local	1,090	40	43,628	AC	5/1/2025	71	41	58	2
WDEPR	02000	DEPASQUALLE RD	WESTPARK ST	POPLAR CREST RD	2	R - Residential/Local	1,170	40	44,921	AC	5/1/2025	72	57	42	1
WDEPR	03000	DEPASQUALLE RD	POPLAR CREST RD	WILDOMAR TRAIL	2	R - Residential/Local	710	40	27,791	AC	5/1/2025	63	55	44	1
DSTDNLCT	01000	DESERT DANDELION CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	595	32	20,514	AC	7/1/2025	100	0	0	0
DSTLYCT	01000	DESERT LILY CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	605	32	20,920	AC	7/1/2025	100	0	0	0
WDEVL	01000	DEVONSHIRE LN	CHESTERFIELD LN	CDS - END	2	R - Residential/Local	630	36	25,395	AC	5/1/2025	74	66	32	2
WDOHC	01000	DOHENY CIR	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	1,032	36	39,213	AC	5/1/2025	70	36	63	1
W9418	01000	DONIELLE CT	MAYES LN	CDS - END (WEST)	2	R - Residential/Local	242	36	10,213	AC	5/4/2025	75	32	52	15
W9418	02000	DONIELLE CT	MAYES LN	CDS - END (EAST)	2	R - Residential/Local	234	36	9,610	AC	5/4/2025	62	54	46	0
WDORC	01000	DOROF CT	CANYON DR	CDS-END	2	R - Residential/Local	1,010	32	34,580	AC	5/3/2025	70	4	96	0
WDULR	01000	DULOCK RD	DOHENY CIR	SUSAN DR	2	R - Residential/Local	753	36	26,608	AC	5/1/2025	74	33	63	5
W1136	01000	DUNN ST	GRUWELL ST	ELM ST	2	R - Residential/Local	650	24	16,521	AC	5/2/2025	90	67	33	0
W1136	02000	DUNN ST	ELM ST	WILDOMAR TRAIL	2	R - Residential/Local	683	25	16,989	AC/AC	5/2/2025	92	45	55	0
W1136	03000	DUNN ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	R - Residential/Local	1,323	22	31,991	AC	5/2/2025	91	48	47	5

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1071	01000	DURANGO CT	UNION ST	CDS - END	2	R - Residential/Local	1,105	40	42,913	AC	5/4/2025	71	39	58	3
W9202	01000	EL DIAMANTE DR	ROSITA DR	BRILLANTE DR	2	R - Residential/Local	1,185	36	42,009	AC	5/2/2025	83	46	54	0
W9202	02000	EL DIAMANTE DR	BRILLANTE DR	PLATA CT	2	R - Residential/Local	635	36	23,201	AC	5/2/2025	75	60	40	0
W1138	01000	ELBERTA RD	MISSION TRL	LAKEVIEW TER	2	R - Residential/Local	940	36	33,875	AC/AC	5/3/2025	53	2	95	3
W1138	02000	ELBERTA RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	610	25	14,416	AC/AC	5/3/2025	89	22	78	0
W1017	01000	ELBOW CREEK TRL	BARRENGO DR	CANYON RANCH RD	2	R - Residential/Local	346	33	11,864	AC	5/3/2025	70	8	92	0
W9414	01000	ELIZABETH LN	PRIELIPP RD	BUNNY TRL	2	C - Collector	1,285	36	58,209	AC	5/1/2025	86	42	58	0
W9414	01500	ELIZABETH LN	BUNNY TRL	CLINTON KEITH RD	2	C - Collector	1,300	30	38,675	AC	5/1/2025	84	44	56	0
W9414	02000	ELIZABETH LN	CLINTON KEITH RD	KENTMAN CT	2	R - Residential/Local	424	52	19,628	AC	5/1/2025	81	0	30	70
W9414	03000	ELIZABETH LN	KENTMAN CT	COUNTRY PARK DR	2	R - Residential/Local	821	36	31,163	AC	5/1/2025	84	39	43	18
W9414A	00500	ELIZABETH LN	SOUTH CL (MURRIETA)	PRIELIPP RD	2	R - Residential/Local	992	36	32,820	AC	5/1/2025	70	35	65	0
W1144	01000	ELM ST	PALOMAR ST	FRONT ST	2	R - Residential/Local	975	24	21,931	AC	5/2/2025	64	54	41	5
W1144	01500	ELM ST	DARBY ST	DUNN ST	2	R - Residential/Local	375	30	10,854	AC	5/4/2025	51	78	22	0
W1144	02000	ELM ST	DUNN ST	PECAN ST	2	R - Residential/Local	380	30	11,018	AC	5/4/2025	59	82	18	1
W1144	02500	ELM ST	PECAN ST	GRAND AVE	2	R - Residential/Local	380	32	10,871	AC	5/4/2025	61	70	30	0
W1144	03000	ELM ST	GRAND AVE	CORAL ROCK LN	2	R - Residential/Local	736	36	22,991	AC	5/4/2025	75	76	24	0
EMPLN	01000	EMPIRE PEAK LN	TRAIL RIDE LANE	MEADOW CREEK LANE	2	R - Residential/Local	1,221	28	39,858	AC	5/2/2025	62	32	65	4
W1885	01000	EMPIRE PENGUIN RD	FREDERICK ST	OCTOPUS LN	2	R - Residential/Local	1,191	32	37,105	AC	5/2/2025	71	32	68	0
W9204	01000	ESMERALDA CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	530	32	19,112	AC	5/2/2025	69	29	49	22
EVNPRMRS	01000	EVENING PRIMROSE CT	OLIVET WY	CDS - END	2	R - Residential/Local	270	32	10,643	AC	7/1/2025	100	0	0	0
W1073	01000	FALCON CREST CIR	CHERRY ST	END	2	R - Residential/Local	340	33	13,450	AC	5/3/2025	44	68	32	0
WFALEC	01000	FALLING LEAF CT	SHADOW CANYON TRL	CDS - END	2	R - Residential/Local	354	32	14,566	AC	9/18/2025	64	18	82	0
FLDSTN	01000	FIELDSTONE CT	WHISPERING WY	CDS-END	2	R - Residential/Local	395	32	14,372	AC	5/2/2025	100	0	0	0
WFINC	01000	FINCH CT	DEPASQUALLE RD	CDS - END	2	R - Residential/Local	191	36	8,718	AC	5/1/2025	50	52	48	0
FRLHT	01000	FIRELIGHT CIR	WHISPERING WY	CDS-END	2	R - Residential/Local	486	32	17,506	AC	5/2/2025	100	0	0	0
W7554	01000	FLAX LN	HARVEST WAY EAST	HIDDEN HOLLOW DR	2	R - Residential/Local	434	37	16,268	AC	5/3/2025	61	54	46	0
FRTWY	01000	FORTUNADO WY	GOLDEN POPPY LANE	MCVICAR STREET	2	R - Residential/Local	393	28	12,508	AC	5/2/2025	55	0	100	0
WFODER	01000	FOX DEN RD	SWEET NECTAR RD	SHEILA LN	2	R - Residential/Local	1,242	32	40,090	AC	5/4/2025	67	59	34	7
W1674	01000	FREDERICK ST	MOMAT AVE	WOSHKA LN	2	R - Residential/Local	980	41	38,623	AC	5/2/2025	86	43	42	16
W1674	01200	FREDERICK ST	WOSHKA LN	TWINFLOWER AVE	2	R - Residential/Local	1,535	41	61,563	AC	5/2/2025	61	76	18	6
W1674	01500	FREDERICK ST	TWINFLOWER AVE	TEIL GLEN RD	2	R - Residential/Local	295	41	12,074	AC	5/2/2025	65	27	72	1
W1674	02000	FREDERICK ST	TEIL GLEN RD	CHARLES ST	2	R - Residential/Local	675	40	25,825	AC	5/2/2025	62	45	54	1
W1674	03000	FREDERICK ST	CHARLES ST	PALOMAR ST	2	C - Collector	1,375	36	48,641	AC	5/2/2025	27	79	19	1
W1223	01000	FRONT ST	GRUWELL ST	WILDOMAR TRAIL	2	R - Residential/Local	1,331	22	33,135	AC	5/2/2025	71	91	9	0
W1223	02000	FRONT ST	WILDOMAR TRAIL	PENROSE ST	2	R - Residential/Local	667	25	16,505	AC	5/2/2025	72	0	100	0
W1223	03000	FRONT ST	PENROSE ST	SOUTH PASADENA ST	2	R - Residential/Local	664	32	23,409	AC	5/2/2025	82	44	56	0
W7559	01000	FURROW CT	MILL POND DR	CDS - END	2	R - Residential/Local	389	29	14,570	AC	5/3/2025	59	9	57	34
W1171	01000	GAFFORD RD	LEMON ST	SILVER SAGE WY	2	R - Residential/Local	1,275	26	30,652	AC	5/3/2025	73	43	56	1
W1171	02000	GAFFORD RD	SILVER SAGE WY	GREAT FALLS RD	2	R - Residential/Local	830	26	21,768	AC	5/3/2025	70	38	56	5
W1171	03000	GAFFORD RD	GREAT FALLS RD	EAST END (HILLCREST CT)	2	R - Residential/Local	1,370	40	49,335	AC	5/3/2025	76	81	19	0
GARDR	01000	GARDEN HILL DR	JULIET WAY	SUMMER SAGE WAY	2	R - Residential/Local	315	32	9,438	AC	5/3/2025	92	100	0	0
W9226	01000	GARDENA LN	IRIS LN	CDS - END	2	R - Residential/Local	374	36	15,267	AC	5/2/2025	80	59	41	0
W1651	01000	GATU CT	NAVUT AVE	CDS - END	2	R - Residential/Local	314	33	12,790	AC	5/2/2025	70	0	100	0
W9892	01000	GELDING CT	MUSTANG SPIRIT LN	CDS - END	2	R - Residential/Local	321	28	12,701	AC	5/1/2025	72	44	53	3
W1675	01000	GIERSON AVE	WANKI AVE	PRAIRIE RD	2	R - Residential/Local	1,125	36	40,583	AC	5/2/2025	66	53	45	2
W1675	02000	GIERSON AVE	PRAIRIE RD	WEST END	2	R - Residential/Local	198	36	7,334	AC	5/2/2025	88	21	79	0
WGLAR	01000	GLAZEBROOK RD	WEST END (DEPASQUALLE RD)	615' E/ DEPASQUALLE RD	2	R - Residential/Local	700	30	23,610	AC	5/1/2025	81	76	19	5
WGLAR	02000	GLAZEBROOK RD	615' E/ DEPASQUALLE RD	SUSAN DR	2	R - Residential/Local	630	30	19,163	AC	5/1/2025	71	26	74	0
W9099	01000	GLEN LN	BILLIE ANN RD	CERVERA RD	2	R - Residential/Local	992	33	33,828	AC	5/2/2025	70	0	98	2
GDPLN	01000	GOLDEN POPPY LN	FORTUNADO WAY	RIVERSTONE CIRCLE	2	R - Residential/Local	570	28	18,222	AC	5/2/2025	57	0	100	0
W9227	01000	GOLDENROD LN	IRIS LN	CDS - END	2	R - Residential/Local	369	36	15,038	AC	5/2/2025	88	18	82	0
W1140	01000	GOLDFIELD ST	TRILLIUM DR	END	2	R - Residential/Local	91	36	3,285	AC	5/2/2025	72	0	100	0
W1180A	03000	GRAND AVE	WILDOMAR TRL	SOUTH PASADENA ST	2	C - Collector	1,360	42	56,736	AC/AC	5/1/2025	61	73	26	1
W1180A	04000	GRAND AVE	SOUTH PASADENA ST	WILLOW BAY RD	2	C - Collector	450	60	26,598	AC	5/1/2025	55	71	28	1
W1180A	04200	GRAND AVE	WILLOW BAY RD	LESLIE ST	2	C - Collector	895	60	48,736	AC	5/1/2025	96	100	0	0
W1180A	04500	GRAND AVE	LESLIE ST	MC VICAR ST	2	C - Collector	1,350	50	67,116	AC	5/1/2025	93	51	35	14
W1180A	05000	GRAND AVE	MC VICAR ST	JANE CT	2	C - Collector	1,990	40	77,447	AC	5/1/2025	45	72	15	14
W1180A	06000	GRAND AVE	JANE CT	CLINTON KEITH RD	2	C - Collector	2,640	40	114,445	AC/AC	5/1/2025	92	85	15	0
W1180B	00500	GRAND AVE	RICHARD LN (WEST CL)	CORYDON RD	2	C - Collector	795	26	19,346	AC/AC	5/1/2025	73	17	83	0
W1180B	01000	GRAND AVE	CORYDON ST	ROBERT ST	2	C - Collector	1,185	50	58,845	AC/AC	5/1/2025	69	75	14	11
W1180B	01200	GRAND AVE	ROBERT ST	TRANQUIL LN	2	C - Collector	1,140	52	59,820	AC/AC	5/1/2025	59	68	19	13
W1180B	01500	GRAND AVE	TRANQUIL LN	SHEILA LN	2	C - Collector	1,607	64	101,634	AC/AC	5/1/2025	60	35	36	29
W1180B	01700	GRAND AVE	SHEILA LN	HIXON ST	2	C - Collector	1,450	52	68,719	AC/AC	5/1/2025	74	44	54	1

AC - Asphalt Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1180B	02000	GRAND AVE	HIXON ST	WESLEY ST	2	C - Collector	1,360	40	56,330	AC/AC	5/1/2025	74	67	21	12
W1180B	02200	GRAND AVE	WESLEY ST	CELESTE WY	2	C - Collector	980	40	39,778	AC/AC	5/1/2025	74	82	18	1
W1180B	02500	GRAND AVE	CELESTE WY	CHADLYN CT	2	C - Collector	730	40	32,405	AC/AC	5/1/2025	76	51	47	2
W1180B	02600	GRAND AVE	CHADLYN CT	GRUWELL ST	2	C - Collector	995	42	42,480	AC/AC	5/1/2025	67	81	19	0
W1180B	02700	GRAND AVE	GRUWELL ST	ELM ST	2	C - Collector	665	54	35,224	AC/AC	5/1/2025	63	60	37	3
W1180B	02800	GRAND AVE	ELM ST	WILDOMAR TRL	2	C - Collector	686	56	38,942	AC/AC	5/1/2025	69	39	59	2
W1346	01000	GRAPE SPUR LN	GRAPE ST	ALMOND ST	2	R - Residential/Local	319	26	8,479	AC	5/3/2025	86	27	73	0
W1620	01000	GRAPE ST	LEMON ST	WINDTREE AVE	2	C - Collector	545	35	17,658	AC	5/1/2025	44	64	11	24
W1620	02000	GRAPE ST	WINDTREE AVE	VICTORIAN LN	2	C - Collector	910	35	28,276	AC	5/1/2025	46	65	9	26
W1620	03000	GRAPE ST	VICTORIAN LN	GRAPE SPUR LN	2	C - Collector	1,325	37	48,550	AC	5/1/2025	40	89	7	3
W1620	04000	GRAPE ST	GRAPE SPUR LN	OLIVE ST	2	C - Collector	615	37	22,934	AC	5/1/2025	54	94	6	0
W1620	05000	GRAPE ST	OLIVE ST	SEDCO HEIGHTS DR	2	C - Collector	1,745	37	62,117	AC/AC	5/1/2025	49	32	26	42
W1620	06000	GRAPE ST	SEDCO HEIGHTS DR	MALAGA RD (LAKE ELSINORE CL)	2	C - Collector	3,285	37	119,644	AC/AC	5/1/2025	50	30	23	48
W1247	01000	GRAY EAGLE CT	UNION ST	END	2	R - Residential/Local	625	36	22,873	AC	8/13/2025	31	53	47	0
W1709	01000	GREAT FALLS RD	TAMERRON WY	SEED LEAF TRL	2	R - Residential/Local	855	36	31,698	AC	5/3/2025	65	62	38	0
W1709	02000	GREAT FALLS RD	SEED LEAF TRL	GAFFORD RD	2	R - Residential/Local	925	36	35,054	AC	5/3/2025	73	49	49	2
W3754	01000	GREEN BEAN LN	BUTTERCHURN RD	CDS - END	2	R - Residential/Local	421	33	15,851	AC	5/5/2025	61	42	43	15
W9640	01000	GREEN PARROT WAY	HARBOR SEAL CT	CATT RD	2	R - Residential/Local	241	36	9,249	AC	5/2/2025	71	68	28	4
W9406	01000	GREENHOUSE CT	ROSEDOWN LN	CDS - END	2	R - Residential/Local	129	36	6,478	AC	5/1/2025	89	28	72	0
W9641	01000	GREY WHALE LN	CANNERY RD	HARBOR SEAL CT	2	R - Residential/Local	276	36	11,541	AC	5/2/2025	70	78	22	0
GHKRD	01000	GREYHAWK RD	DELCA LANE	CDS - END	2	R - Residential/Local	1,636	30	58,624	AC	5/2/2025	66	0	98	2
W1187	01000	GROVE ST	ALMOND ST	ORANGE ST	2	R - Residential/Local	1,263	30	40,778	AC	5/3/2025	68	58	42	1
W1187	02000	GROVE ST	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,295	23	33,622	AC/AC	5/3/2025	75	48	51	1
W1187	03000	GROVE ST	CHERRY ST	WHITE ST	2	R - Residential/Local	1,280	30	34,306	AC	9/16/2025	63	52	48	0
W1188	01000	GRUWELL ST	GRAND AVE	UNION ST	2	C - Collector	1,340	27	37,239	AC/AC	5/2/2025	45	49	44	7
W1188	02000	GRUWELL ST	UNION ST	PALOMAR ST	2	C - Collector	1,320	27	35,721	AC	5/2/2025	46	58	23	19
W1188	03000	GRUWELL ST	PALOMAR ST	ORANGE ST	2	C - Collector	652	26	18,462	AC	9/29/2025	100	0	0	0
W1188	04000	GRUWELL ST	ORANGE ST	SHOEMAKER DR	2	R - Residential/Local	1,102	30	30,860	AC	5/3/2025	61	58	36	6
W1188	05000	GRUWELL ST	SHOEMAKER DR	200' N/ BLACK BEAUTY TRL	2	R - Residential/Local	415	24	10,720	AC/AC	5/3/2025	70	82	10	9
W1188	06000	GRUWELL ST	200' N/ BLACK BEAUTY TRL	BRAXTER RD	2	R - Residential/Local	596	24	15,729	AC	5/3/2025	80	73	27	0
WHAIC	01000	HAILEY CT	AGAPE LN	CDS - END	2	R - Residential/Local	238	26	9,091	AC	5/2/2025	63	0	100	0
W9639	01000	HARBOR SEAL CT	GREY WHALE LN	CANNERY RD	2	R - Residential/Local	1,000	36	36,446	AC	5/2/2025	64	55	45	0
W9639	02000	HARBOR SEAL CT	CANNERY RD	CDS - END	2	R - Residential/Local	136	28	6,585	AC	5/2/2025	57	84	16	0
W3240	01000	HARROW HILL RD	THE FARM RD	CDS - END (SOUTH)	2	R - Residential/Local	698	32	24,622	AC	5/3/2025	60	24	45	31
W3240	02000	HARROW HILL RD	THE FARM RD	CDS - END (NORTH)	2	R - Residential/Local	618	32	21,604	AC	5/3/2025	52	47	31	23
W7457	01000	HARVEST WAY	BUNDY CANYON RD	WAGON WHEEL LN	2	R - Residential/Local	1,340	40	53,347	AC	5/3/2025	19	72	22	6
W7457	02000	HARVEST WAY	WAGON WHEEL LN	CORNSTALK RD	2	R - Residential/Local	970	40	37,103	AC	5/3/2025	32	60	27	12
W7457	03000	HARVEST WAY	CORNSTALK RD	CITRUS HILL RD	2	R - Residential/Local	785	40	31,241	AC	5/3/2025	51	49	43	8
W7457	04000	HARVEST WAY	CITRUS HILL RD	WINDMILL RD	2	R - Residential/Local	542	40	21,757	AC	5/3/2025	54	1	86	12
W7457	05000	HARVEST WAY	WINDMILL RD	PLOWSHARE RD	2	R - Residential/Local	760	40	30,118	AC	5/3/2025	58	0	85	15
W7457	06000	HARVEST WAY	PLOWSHARE RD	OLIVE GROVE RD	2	R - Residential/Local	1,035	40	40,385	AC	5/3/2025	54	2	79	19
W7457	07000	HARVEST WAY	OLIVE GROVE RD	EAST END	2	R - Residential/Local	1,110	40	42,660	AC	5/3/2025	54	4	81	15
W7553	01000	HARVEST WAY EAST	230' N/ DEEP WELL RD	DEEP WELL RD	2	R - Residential/Local	250	40	9,993	AC	5/3/2025	17	71	29	0
W7553	02000	HARVEST WAY EAST	DEEP WELL RD	MILL POND DR	2	R - Residential/Local	1,125	40	43,203	AC	5/3/2025	32	67	25	8
W7553	02500	HARVEST WAY EAST	MILL POND DR	CORNSTALK RD	2	R - Residential/Local	648	40	24,281	AC	5/3/2025	33	65	27	8
W7553	03000	HARVEST WAY EAST	CORNSTALK RD	RAINBARREL RD	2	R - Residential/Local	825	40	31,409	AC	5/3/2025	65	71	23	6
W7553	04000	HARVEST WAY EAST	RAINBARREL RD	WAGON TRAIN DR	2	R - Residential/Local	1,013	40	39,028	AC	5/3/2025	70	49	49	1
W7553	05000	HARVEST WAY EAST	WAGON TRAIN DR	SOUTH END	2	R - Residential/Local	845	40	31,906	AC	5/3/2025	65	34	65	1
W1339	01000	HARWOOD LN	PALOMAR ST	WING ELM CIR	2	R - Residential/Local	197	36	7,374	AC	5/4/2025	68	24	76	0
W1988	01000	HAYFIELD CIR	THE FARM RD	CDS - END	2	R - Residential/Local	977	36	36,706	AC	5/3/2025	55	47	27	26
W7462	01000	HAYLOFT RD	WINDMILL RD	CDS - END	2	R - Residential/Local	426	29	14,561	AC	5/3/2025	39	60	9	30
W3234	01000	HAYRAKE CIR	WINDMILL RD	CDS - END	2	R - Residential/Local	316	33	12,451	AC	5/4/2025	54	57	35	9
W9220	01000	HELIOTROPE LN	IRIS LN	CDS - END	2	R - Residential/Local	723	36	29,649	AC	5/2/2025	87	0	100	0
W1994	01000	HICKORY LN	CASHEW ST	WALNUT ST	2	R - Residential/Local	1,550	40	60,320	AC/AC	5/3/2025	68	46	54	0
W1994	02000	HICKORY LN	WALNUT ST	CDS - END	2	R - Residential/Local	540	36	21,085	AC/AC	5/3/2025	76	39	61	0
W1122	01000	HIDDEN GLEN CIR	CANYON DR	FALCON CREST CIR	2	R - Residential/Local	395	32	12,299	AC	5/3/2025	70	6	94	0
W1122	02000	HIDDEN GLEN CIR	FALCON CREST CIR	CDS - END	2	R - Residential/Local	150	32	7,179	AC	5/3/2025	49	62	38	0
W7560	01000	HIDDEN HOLLOW DR	CDS - END (NORTH)	DEEP WELL RD	2	R - Residential/Local	355	37	14,301	AC	5/3/2025	40	10	74	16
W7560	02000	HIDDEN HOLLOW DR	DEEP WELL RD	FLAX RD	2	R - Residential/Local	1,395	36	49,266	AC	5/3/2025	55	59	27	13
W7560	03000	HIDDEN HOLLOW DR	FLAX RD	CDS - END (sOUTH)	2	R - Residential/Local	350	37	14,657	AC	5/3/2025	49	56	28	15
W1857	01000	HIDDEN SPRINGS RD	CLINTON KEITH RD	SOUTH END	2	C - Collector	650	60	38,237	AC	5/2/2025	61	14	68	17
W1857	02000	HIDDEN SPRINGS RD	CLINTON KEITH RD	CATT RD	2	C - Collector	1,345	42	57,121	AC	9/16/2025	41	96	4	0
WHIOAC	01000	HIGHLAND OAKS CT	ARNETT RD	CDS - END	2	R - Residential/Local	325	32	11,091	AC	5/2/2025	65	62	35	2

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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1512	01000	HILL SPRING RD	WELLS PL	ALDERBROOK RD	2	R - Residential/Local	578	36	23,003	AC	8/13/2025	66	67	33	0
W1550	01000	HILLCREST CT	GAFFORD RD	CDS - END	2	R - Residential/Local	359	32	13,660	AC	5/3/2025	66	56	32	12
W1526	01000	HILLSHORE CT	SELLERS RD	CDS - END (WEST)	2	R - Residential/Local	152	26	6,769	AC	5/3/2025	75	31	69	0
W1526	02000	HILLSHORE CT	SELLERS RD	CDS - END (EAST)	2	R - Residential/Local	225	32	9,422	AC	5/3/2025	71	18	82	0
HLTPWY	01000	HILLTOPPER WY	SAPPINGTON WY	QUAIL CREK LN	2	R - Residential/Local	1,125	32	35,347	AC	5/3/2025	96	42	0	58
W9884	01000	HITCHING POST LN	STIRUP DR	CRIMSON LASSO DR	2	R - Residential/Local	280	36	11,855	AC	5/1/2025	69	65	35	0
W7458	01000	HOMESTEAD LN	HARVEST WY	WAGON WHEEL LN	2	R - Residential/Local	1,140	37	41,056	AC	8/13/2025	35	43	36	21
W9887	01000	HOOFPRINT DR	LIPIZZAN LN	BRIDLEPATH LN	2	R - Residential/Local	450	36	18,309	AC	5/1/2025	83	56	37	7
W9885	01000	HORSESHOE CT	CRIMSON LASSO DR	CDS - END	2	R - Residential/Local	418	28	14,540	AC	5/1/2025	68	78	22	0
W1121	01000	HUNTERS RUN CT	CHERRY ST	CDS - END	2	R - Residential/Local	621	32	22,436	AC	5/3/2025	71	0	100	0
W1646	01000	HUNWUT DR	CERVERA RD	PASHAL PL	2	R - Residential/Local	915	33	29,544	AC	5/2/2025	70	54	44	1
W1646	02000	HUNWUT DR	PASHAL PL	CDS - END	2	R - Residential/Local	320	33	12,837	AC	5/2/2025	69	0	100	0
W1196	01000	ILLINOIS ST	PENROSE ST	WILDOMAR TRAIL	2	R - Residential/Local	646	25	15,925	AC	5/2/2025	77	61	33	7
W1181	01000	INLAND VALLEY DR	PRIELIPP RD	WIDTH CHANGE (1300' N/ PRIELIPP RD)	2	MiA - Minor Arterial (4)	1,300	60	80,319	AC	5/3/2025	62	51	46	4
W1181	02000	INLAND VALLEY DR	WIDTH CHANGE (1300' N/ PRIELIPP RD)	CLINTON KEITH RD	2	MiA - Minor Arterial (4)	1,260	30	41,029	AC	5/3/2025	65	44	35	21
W9198	01000	IODINE SPRINGS RD	CLINTON KEITH RD	VARIAN WY	2	R - Residential/Local	1,310	32	41,911	AC	5/2/2025	77	26	60	14
W9198	02000	IODINE SPRINGS RD	VARIAN WY	LA ESTRELLA ST	2	R - Residential/Local	1,315	32	43,624	AC	5/2/2025	76	30	32	39
W9198	03000	IODINE SPRINGS RD	LA ESTRELLA ST	SENNA DR	2	R - Residential/Local	405	36	14,199	AC	5/2/2025	79	50	50	0
IONE	01000	IONE LN	PALOMAR ST	DURKEE LN	2	R - Residential/Local	725	30	22,080	AC	5/4/2025	100	0	0	0
W9221	01000	IRIS LN	HELIOTROPE LN	CARNATION LN	2	R - Residential/Local	764	36	28,865	AC	5/2/2025	87	6	94	0
JNALN	01000	JANA LN	CLINTON KEITH RD	1430' S/O CLINTON KEITH RD	2	R - Residential/Local	1,430	32	54,970	AC	5/1/2025	61	63	32	5
JNALN	02000	JANA LN	PRIELIPP RD	NORTH END	2	R - Residential/Local	645	36	19,691	AC	5/1/2025	94	90	0	10
W1078	01000	JASMINE AVE	FREDERICK ST	BALSAM ST	2	R - Residential/Local	235	36	8,714	AC	5/2/2025	75	70	30	0
W1296	01000	JENNIFER DR	COMO ST	CASHEW ST	2	R - Residential/Local	452	40	13,528	AC/AC	5/3/2025	80	26	71	2
W1296	02000	JENNIFER DR	CASHEW ST	WALNUT ST	2	R - Residential/Local	1,233	40	48,218	AC/AC	5/3/2025	72	44	54	2
W9698	01000	JOY CT	MADORA DR	CDS - END	2	R - Residential/Local	366	28	13,470	AC	5/2/2025	77	29	71	0
JULWY	01000	JULIET WAY	QUAIL CREEK LANE	CDS - END	2	R - Residential/Local	1,060	32	33,682	AC	5/3/2025	94	99	1	0
W1277	01000	KASABA CT	GRAY EAGLE CT	CDS - END (WEST)	2	R - Residential/Local	120	32	5,636	AC	5/4/2025	55	0	100	0
W1277	02000	KASABA CT	GRAY EAGLE CT	CDS - END (EAST)	2	R - Residential/Local	240	32	10,305	AC	5/4/2025	34	74	26	0
WKEAC	01000	KEANE CT	GLAZEBROOK RD	CDS - END	2	R - Residential/Local	394	36	16,332	AC	5/1/2025	55	59	41	0
W9656	01000	KENTMAN CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	552	36	21,917	AC	5/1/2025	73	53	47	0
KTMRD	01000	KETCHUM RD	AGAPE LANE	GREYHAWK RD	2	R - Residential/Local	428	30	12,116	AC	5/2/2025	69	11	87	2
KEVRD	01000	KEVIN RD	PRIELIPP RD	SOUTH END	2	R - Residential/Local	1,220	52	64,118	AC	5/1/2025	71	49	23	28
W1066	01000	KIRKWOOD CT	PALOMAR ST	ANSON WAY	2	R - Residential/Local	509	29	13,133	AC	5/4/2025	68	24	76	0
W1662	01000	KISH CIR	TEMET ST	CDS - END	2	R - Residential/Local	218	33	9,723	AC	5/2/2025	88	27	73	0
W1669	01000	KOLO CT	WOSHKA LN	CDS - END	2	R - Residential/Local	228	33	10,493	AC	5/2/2025	79	65	35	0
W1664	01000	KUKA CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	275	33	11,674	AC	5/2/2025	79	49	51	0
W1649	01000	KUNA CT	ATUPA AVE	CDS - END	2	R - Residential/Local	213	33	9,883	AC	5/2/2025	71	0	100	0
W1249	01000	LA CIENEGA DR	LAKEVIEW TERRACE	MESA DR	2	R - Residential/Local	273	26	10,273	AC/AC	5/3/2025	86	0	100	0
W9201	01000	LA ESTRELLA ST	WEST END (800' W PORRAS RD)	WILDOMAR TRAIL	2	R - Residential/Local	800	32	28,491	AC	5/1/2025	56	49	46	6
W9201	01500	LA ESTRELLA ST	WILDOMAR TRAIL	IODINE SPRINGS RD	2	C - Collector	800	30	20,691	AC	5/1/2025	56	44	42	14
W9201	02000	LA ESTRELLA ST	IODINE SPRINGS RD	TRIG RD	2	C - Collector	920	30	24,841	AC	5/1/2025	51	55	41	4
W9201	02500	LA ESTRELLA ST	TRIG RD	SALIDA DEL SOL	2	C - Collector	888	30	27,414	AC	5/1/2025	45	70	30	1
W9201	03000	LA ESTRELLA ST	SALIDA DEL SOL	MEADOW PARK CIR	2	C - Collector	1,496	60	91,210	AC	5/1/2025	85	67	33	0
W9201	04000	LA ESTRELLA ST	MEADOW PARK CIR	350' E/ CREST MEADOW DR	2	C - Collector	1,220	60	71,234	AC	5/1/2025	85	36	62	2
W9201	05000	LA ESTRELLA ST	350' E/ CREST MEADOW DR	EAST END (CROSSROADS ST)	2	C - Collector	735	28	21,301	AC	5/1/2025	89	11	89	0
WLACC	01000	LACASELLA CT	WALNUT ST	CDS - END	2	R - Residential/Local	302	32	11,006	AC	9/18/2025	55	0	100	0
W1291	01000	LAGUNA RD	ALMOND ST	WESLEY ST	2	R - Residential/Local	246	30	7,460	AC	5/3/2025	57	69	29	3
W1291	02000	LAGUNA RD	WESLEY ST	CABERNET PL	2	R - Residential/Local	1,105	32	36,653	AC	5/3/2025	84	52	48	0
W1253	01000	LAKEVIEW TER	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	695	26	14,130	AC	5/3/2025	64	11	73	17
W1253	01200	LAKEVIEW TER	SYLVESTER RD	ELBERTA RD	2	R - Residential/Local	960	26	23,023	AC	5/3/2025	81	32	53	15
W1253	01500	LAKEVIEW TER	ELBERTA RD	SEDCO BLVD	2	R - Residential/Local	1,105	26	25,680	AC	5/3/2025	67	56	44	0
W1253	02000	LAKEVIEW TER	SEDCO BLVD	TOKAY BLVD	2	R - Residential/Local	945	22	17,872	AC	5/3/2025	56	55	32	13
W1253	03000	LAKEVIEW TER	TOKAY BLVD	OLIVE ST	2	R - Residential/Local	1,295	22	25,225	AC	5/3/2025	62	26	69	4
W1725	01000	LAKEWOOD DR	SELLERS RD	TAMERRON WAY	2	R - Residential/Local	479	36	17,132	AC	5/3/2025	75	95	5	0
WLANC	01000	LANCER CT	POPLAR CREST RD	CDS - END	2	R - Residential/Local	215	36	10,742	AC	5/1/2025	60	38	62	0
W1126	01000	LARKSPUR DR	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	1,144	36	40,986	AC	5/2/2025	71	3	97	0
W1707	01000	LEAF STOCK TRL	BRECKENRIDGE TR	CANYON RANCH RD	2	R - Residential/Local	253	36	9,464	AC	5/3/2025	67	86	14	0
W1259	01000	LEMON ST	MISSION TRL	JARO DR	2	C - Collector	795	26	18,996	AC	5/3/2025	36	35	56	9
W1259	01500	LEMON ST	JARO RD	VALENCIA ST	2	C - Collector	800	45	31,158	AC	5/3/2025	46	56	35	9
W1259	02000	LEMON ST	VALENCIA ST	ORCHARD ST	2	C - Collector	410	26	10,982	AC	5/3/2025	38	51	47	2
W1259	02500	LEMON ST	ORCHARD ST	LOQUAT ST	2	C - Collector	660	48	27,413	AC	5/3/2025	29	71	22	7
W1259	03000	LEMON ST	LOQUAT ST	ALMOND ST	2	C - Collector	658	46	30,063	AC/AC	5/3/2025	50	32	62	6

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1259	03500	LEMON ST	ALMOND ST	GRAPE ST	2	C - Collector	630	42	25,486	AC/AC	5/3/2025	46	58	28	13
W1259	04000	LEMON ST	GRAPE ST	ORANGE ST	2	RMaC - Rural Major Collector (5)	688	26	20,531	AC	5/3/2025	29	75	13	12
W1259	04500	LEMON ST	ORANGE ST	CITRUS ST	2	RMaC - Rural Major Collector (5)	545	40	22,003	AC	5/3/2025	80	29	70	2
W1259	05000	LEMON ST	CITRUS ST	CITRUS GROVE LN	2	RMaC - Rural Major Collector (5)	662	40	26,787	AC	5/3/2025	58	78	21	1
W1259	05500	LEMON ST	CITRUS GROVE LN	500' NE/ CITRUS GROVE LN	2	RMaC - Rural Major Collector (5)	515	40	20,576	AC	5/3/2025	78	32	62	6
W1259	06000	LEMON ST	500' NE/ CITRUS GROVE LN	GAFFORD RD	2	RMaC - Rural Major Collector (5)	810	20	22,097	AC/AC	5/3/2025	78	56	44	0
W1263	01000	LEWIS ST	MISSION TRL	756' E MISSION TRL	2	R - Residential/Local	756	23	19,845	AC	9/16/2025	66	58	42	0
WLEXL	01000	LEXI LN	CATT RD	NONNIE DR	2	R - Residential/Local	1,395	32	48,268	AC	5/2/2025	67	22	77	1
W1266	01000	LIME ST	ORCHARD ST	LOQUAT ST	2	R - Residential/Local	610	25	18,412	AC	5/3/2025	76	36	64	0
W1266	02000	LIME ST	LOQUAT ST	EAST END	2	R - Residential/Local	465	25	12,972	AC	5/3/2025	90	38	62	0
W1896	01000	LINDA VISTA LN	WAITE ST	CDS - END	2	R - Residential/Local	535	29	18,019	AC/AC	5/2/2025	70	68	32	0
W9886	01000	LIPIZZAN LN	MUSTANG SPIRIT LN	HOOFPRINT DR	2	R - Residential/Local	1,239	36	45,087	AC	5/1/2025	77	56	44	0
W9655	01000	LITTLE BOOK CIR	SMITH RANCH RD	CDS - END	2	R - Residential/Local	441	36	16,889	AC	5/1/2025	67	39	60	1
W1272	01000	LOQUAT ST	LEMON ST	LIME ST	2	R - Residential/Local	648	21	13,859	AC	5/3/2025	67	26	71	3
W1272	02000	LOQUAT ST	LIME ST	VICTORIAN LN	2	R - Residential/Local	665	21	17,149	AC	5/3/2025	47	65	31	3
WLORR	01000	LORING RD	VERDE VISTA WAY	EAST END (130' E BUTCHART ST)	2	R - Residential/Local	1,147	36	38,874	AC	5/1/2025	71	29	70	1
W1541	01000	LOST RD	GAFFORD RD	DIAL RD	2	RMaC - Rural Major Collector (5)	890	24	22,376	AC/AC	5/3/2025	56	23	77	0
W1541	02000	LOST RD	DIAL RD	END OF PAVEMENT	2	RMaC - Rural Major Collector (5)	1,330	22	30,034	AC/AC	9/16/2025	76	0	99	1
W9696	01000	MADORA DR	CATT RD	TIMBER RIDGE CT	2	R - Residential/Local	1,277	36	47,942	AC	5/2/2025	80	45	55	0
MGHWCT	01000	MAHOGANY WOOD CT	SUMMER DAIN LANE	CDS - END	2	R - Residential/Local	285	28	9,705	AC	5/1/2025	72	0	100	0
W1289	01000	MALAGA RD	MISSION TRL	VALLEY VIEW AVE	1	R - Residential/Local	680	25	14,558	AC	5/3/2025	16	81	19	0
W1289	02000	MALAGA RD	VALLEY VIEW AVE	LAKEVIEW TER	1	R - Residential/Local	400	12	3,533	AC	5/3/2025	71	0	100	0
W1289	03000	MALAGA RD	LAKEVIEW TER	CITY LIMITS	1	R - Residential/Local	155	12	1,597	AC	5/3/2025	49	39	61	0
WMANC	01000	MANDARIN CT	HARVEST WAY E	CDS - END	2	R - Residential/Local	367	36	14,301	AC	9/18/2025	75	0	100	0
W1207	01000	MAPLE TREE LN	WINDTREE AVE	CDS - END	2	R - Residential/Local	356	37	16,074	AC/AC	5/3/2025	68	37	61	2
W1510	01000	MAPLELEAF CT	ALDERBROOK RD	CDS - END	2	R - Residential/Local	331	36	14,095	AC	5/5/2025	71	14	86	0
WMARC	01000	MARBLE CT	CHERT LN	CDS - END	2	R - Residential/Local	203	36	7,708	AC	5/4/2025	84	53	47	0
MARGRTLN	01000	MARGARET LN	WILDOMAR TRAIL	BAXTER RD	2	C - Collector	205	38	9,191	AC	10/21/2025	91	0	36	64
W1298	01000	MARIPOSA RD	LAKEVIEW TERRACE	MISSION TRL	1	R - Residential/Local	1,076	25	25,896	AC/AC	5/3/2025	88	0	91	9
W1157	01000	MARSH LN	RASPBERRY LN	GIERSON AVE	2	R - Residential/Local	1,053	36	39,102	AC	5/2/2025	82	56	44	0
W9658	01000	MAURI CT	SMITH RANCH RD	CDS - END	2	R - Residential/Local	508	36	19,116	AC	5/1/2025	74	58	41	2
W9417	01000	MAYES LN	UNION ST	CDS - END	2	R - Residential/Local	700	36	28,751	AC	5/4/2025	72	45	52	3
W1513	01000	MAYHALL DR	TRAILWOOD CT	ALDERBROOK RD	2	R - Residential/Local	614	40	24,931	AC	5/5/2025	60	72	28	0
W1741	01000	MC CORMICK CT	TAMERRON WY	CDS - END	2	R - Residential/Local	152	28	7,140	AC	5/3/2025	71	0	100	0
W1303	01000	MC VICAR ST	GRAND AVE	WHISPERING WY	2	C - Collector	780	30	21,208	AC	5/2/2025	98	0	0	100
W1303	01500	MC VICAR ST	WHISPERING WY	FORTUNADO WY	2	C - Collector	840	36	25,402	AC	5/2/2025	88	75	18	7
W1303	02000	MC VICAR ST	FORTUNADO WY	PALOMAR ST	2	C - Collector	825	33	26,805	AC/AC	5/2/2025	70	53	47	0
MDCLN	01000	MEADOW CREEK LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	2	R - Residential/Local	649	28	21,865	AC	5/2/2025	67	41	58	1
WMEGLC	01000	MEADOW GLEN CT	MEADOW RIDGE LN	CDS - END	2	R - Residential/Local	549	32	21,140	AC	9/18/2025	61	0	100	0
W9415	01000	MEADOW PARK CIR	LA ESTRELLA ST	CDS - END	2	R - Residential/Local	744	36	28,458	AC	5/1/2025	81	46	49	4
WMERIL	01000	MEADOW RIDGE LN	PALOMAR ST	CDS - END	2	R - Residential/Local	974	36	35,058	AC	5/2/2025	68	14	86	0
W3865	01000	MEADOWVIEW CT	THE FARM RD	CDS - END	2	R - Residential/Local	366	29	13,253	AC	5/3/2025	59	54	36	9
W9891	01000	MERIDIAN CT	LIPIZZAN LN	CDS - END	2	R - Residential/Local	319	28	11,765	AC	5/1/2025	70	64	34	3
W1305	01000	MESA DR	ELBERTA RD	SOUTH END	2	R - Residential/Local	634	21	14,144	AC	5/3/2025	61	42	56	2
W1305	02000	MESA DR	OLIVE ST	MUSCATEL RD	2	R - Residential/Local	750	24	16,590	AC	5/3/2025	85	40	59	1
W1305	03000	MESA DR	MUSCATEL RD	TOKAY BLVD	2	R - Residential/Local	710	24	13,956	AC	5/3/2025	78	38	60	2
W1305	04000	MESA DR	TOKAY BLVD	LA CIENEGA DR	2	R - Residential/Local	515	24	12,489	AC	5/3/2025	78	23	71	6
W1305	05000	MESA DR	LA CIENEGA DR	CDS - END	2	R - Residential/Local	355	24	9,309	AC	5/3/2025	85	19	81	0
WMICC	01000	MICHAEL CT	VIA SARAH	CDS - END	2	R - Residential/Local	352	36	14,403	AC	5/1/2025	71	22	78	0
W7557	01000	MILL POND DR	HARVEST WAY EAST	CORNSTALK RD	2	R - Residential/Local	1,525	36	55,531	AC	5/5/2025	66	2	65	33
W7557	02000	MILL POND DR	CORNSTALK RD	WAGON TRAIN DR	2	R - Residential/Local	1,052	36	36,414	AC	5/5/2025	69	29	60	11
W1619A	01000NB	MISSION TRL	PALOMAR ST	COMO ST	2	A - Arterial	1,096	32	34,084	AC	4/30/2025	65	28	63	8
W1619A	01000SB	MISSION TRL	COMO ST	PALOMAR ST	2	A - Arterial	1,096	32	35,086	AC	5/1/2025	70	29	18	52
W1619A	01500NB	MISSION TRL	COMO ST	WALNUT ST	2	A - Arterial	700	32	22,949	AC	4/30/2025	63	35	47	18
W1619A	01500SB	MISSION TRL	WALNUT ST	COMO ST	2	A - Arterial	700	32	21,525	AC	5/1/2025	55	49	51	0
W1619A	02000NB	MISSION TRL	WALNUT ST	CANYON DR	2	A - Arterial	1,330	32	43,653	AC	4/30/2025	54	45	30	25
W1619A	02000SB	MISSION TRL	CANYON DR	WALNUT ST	2	A - Arterial	1,330	32	39,301	AC	5/1/2025	44	41	46	13
W1619A	02500NB	MISSION TRL	CANYON DR	BUNDY CANYON RD	2	A - Arterial	1,335	32	41,444	AC	4/30/2025	54	42	34	24
W1619A	02500SB	MISSION TRL	BUNDY CANYON RD	CANYON DR	2	A - Arterial	1,335	32	46,760	AC	5/1/2025	54	41	44	15
W1619A	03000NB	MISSION TRL	BUNDY CANYON RD	WAITE ST	2	A - Arterial	1,315	35	40,137	AC	4/30/2025	39	31	32	38
W1619A	03000SB	MISSION TRL	WAITE ST	BUNDY CANYON RD	2	A - Arterial	1,315	35	43,763	AC	5/1/2025	62	33	36	32
W1619A	03500NB	MISSION TRL	WAITE ST	CORYDON ST	2	A - Arterial	930	40	27,152	AC	4/30/2025	47	42	32	26
W1619A	03500SB	MISSION TRL	CORYDON ST	WAITE ST	2	A - Arterial	930	32	35,568	AC	5/1/2025	46	50	46	4

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1619B	04000NB	MISSION TRL	CORYDON ST	LEMON ST	2	A - Arterial	435	40	13,764	AC	4/30/2025	34	39	21	40
W1619B	04500NB	MISSION TRL	LEMON ST	LEWIS ST	2	A - Arterial	975	25	20,976	AC	4/30/2025	65	10	11	79
W1619B	05000NB	MISSION TRL	LEWIS ST	VINE ST	2	A - Arterial	1,005	25	21,283	AC	4/30/2025	57	73	14	12
W1619B	05500NB	MISSION TRL	VINE ST	OLIVE ST	2	A - Arterial	685	25	14,894	AC	4/30/2025	84	64	36	0
W1619B	06000NB	MISSION TRL	OLIVE ST	SEDCO BLVD	2	A - Arterial	1,405	27	32,921	AC	4/30/2025	57	52	7	40
W1619B	06500NB	MISSION TRL	SEDCO BLVD	ELBERTA RD	2	A - Arterial	1,470	22	32,632	AC	4/30/2025	76	55	10	34
W1619B	07000NB	MISSION TRL	ELBERTA RD	MALAGA RD (CL)	2	A - Arterial	1,432	22	32,613	AC	4/30/2025	53	74	14	13
W1648	01000	MOMAT AVE	PASHAL PL	ATUPA AVE	2	R - Residential/Local	940	41	38,219	AC	5/2/2025	71	24	67	8
W1648	02000	MOMAT AVE	ATUPA AVE	FREDERICK ST	2	R - Residential/Local	410	41	16,452	AC	5/2/2025	78	44	56	0
W3245	02000	MONTE VISTA DR	500' N/ SUMMER SAGE WY	360' S/ SUMMER SAGE WY	2	MiA - Minor Arterial (4)	895	26	22,910	AC	5/3/2025	90	61	39	0
W3245	03000	MONTE VISTA DR	360' S/ SUMMER SAGE WY	VIA CARNAGHI	2	MiA - Minor Arterial (4)	1,980	35	70,328	AC	5/3/2025	24	88	10	2
W3245	04000	MONTE VISTA DR	VIA CARNAGHI	WILDOMAR TRAIL	2	MiA - Minor Arterial (4)	2,195	36	78,369	AC	5/3/2025	17	82	15	3
W3245	01000SB	MONTE VISTA DR	BUNDY CANYON RD	500' N/ SUMMER SAGE WY	1	MiA - Minor Arterial (4)	1,370	13	20,810	AC	10/25/2025	30	72	28	0
W3245	01200NB	MONTE VISTA DR	500' N/ SUMMER SAGE WY	BUNDY CANYON RD	1	MiA - Minor Arterial (4)	1,370	30	41,100	AC	12/5/2025	100	0	0	0
MNTDR	01000	MONTECITO DR	CAPISTRANO STREET	IODINE SPRINGS ROAD	2	R - Residential/Local	560	30	19,657	AC	9/16/2025	69	24	76	0
WMORW	01000	MORELOCK WAY	PALOMAR ST	ALBERT ST	2	R - Residential/Local	360	20	8,502	AC	5/5/2025	45	62	22	15
MRNSNG	01000	MORNING SONG DR	GRAND AVE	SKY MEADOW WY	2	R - Residential/Local	140	52	6,522	AC	5/2/2025	100	0	0	0
W1317	01000	MOUNTAIN VIEW AVE	LAKEVIEW TERRACE	OLIVE ST	2	R - Residential/Local	617	23	13,415	AC	5/3/2025	40	43	50	8
WMURR	01000	MURREN RD	DEPASQUALLE RD	SOUTH END	2	R - Residential/Local	170	36	5,510	AC	5/1/2025	46	75	25	0
W1319	01000	MUSCATEL RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	298	24	7,542	AC	5/3/2025	68	66	34	0
W1319	02000	MUSCATEL RD	MESA DR	END	2	R - Residential/Local	285	24	6,841	AC	5/3/2025	63	5	95	0
W9888	01000	MUSTANG SPIRIT LN	HOOFPRINT DR	GELDING CT	2	R - Residential/Local	1,570	36	55,415	AC	5/1/2025	77	62	34	5
W9888	02000	MUSTANG SPIRIT LN	GELDING CT	CDS - END	2	R - Residential/Local	515	28	17,569	AC	5/1/2025	72	50	46	4
W1667	01000	NAKI CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	156	33	7,730	AC	5/2/2025	78	58	42	0
W9699	01000	NAN ST	MADORA DR	CATT RD	2	R - Residential/Local	501	36	18,954	AC	5/2/2025	82	50	50	0
W1653	01000	NAVUT AVE	WANKI AVE	FREDERICK ST	2	R - Residential/Local	1,157	37	41,869	AC	5/2/2025	63	60	38	2
WNOND	01000	NONNIE DR	LEXI LN	CDS - END	2	R - Residential/Local	921	32	33,252	AC	5/2/2025	63	51	47	3
WNUTS	01000	NUTMEG ST	VIA SARAH	CL (MURRIETTA)	2	R - Residential/Local	230	60	14,209	AC	5/1/2025	68	28	72	0
W1688	01000	OAK CANYON DR	VALLEY VISTA CIR	BUNDY CANYON RD	2	R - Residential/Local	375	36	12,837	AC	5/3/2025	87	59	41	0
WOAHOC	01000	OAK HOLLOW CT	WHISPERING GLEN TRL	CDS - END	2	R - Residential/Local	266	32	8,892	AC	8/13/2025	56	44	56	0
W1165	01000	OAKMORE LN	BIGLEAF LN	PRAIRE RD	2	R - Residential/Local	302	36	10,764	AC	5/2/2025	82	55	45	0
W1884	01000	OCTOPUS LN	TEIL GLEN RD	EMPIRE PENGUIN RD	2	R - Residential/Local	256	32	9,713	AC	5/2/2025	67	32	68	0
W3756	01000	OLIVE GROVE RD	HARVEST WY	THE FARM RD	2	R - Residential/Local	505	36	17,779	AC	5/3/2025	52	65	23	13
W3756	02000	OLIVE GROVE RD	THE FARM RD	ROOSTER RD	2	R - Residential/Local	1,190	36	43,179	AC	5/3/2025	67	2	68	30
W3756	03000	OLIVE GROVE RD	ROOSTER RD	CDS - END	2	R - Residential/Local	680	32	23,046	AC	5/3/2025	52	53	29	18
W1333	01000	OLIVE ST	MISSION TRL	MOUNTAIN VIEW AVE	2	C - Collector	985	28	28,415	AC	5/3/2025	51	50	38	12
W1333	02000	OLIVE ST	MOUNTAIN VIEW AVE	MESA DR	2	C - Collector	840	26	23,050	AC	5/3/2025	59	45	45	10
W1333	03000	OLIVE ST	MESA DR	GRAPE ST	2	C - Collector	680	40	24,744	AC	5/3/2025	63	38	59	2
OLVTWY	01000	OLIVET WY	PALOMAR ST	WESTERN GOLDENROD ST	2	R - Residential/Local	770	32	25,160	AC	7/1/2025	100	0	0	0
ONXWY	01000	ONYX WAY	STABLE LANES ROAD	TOPAZ WAY	2	R - Residential/Local	403	28	12,331	AC	5/2/2025	81	47	53	0
W9217	01000	OPALO RD	ROSITA DR	END	2	R - Residential/Local	107	36	4,180	AC	5/2/2025	77	47	53	0
W1335	02000	ORANGE ST	BUNDY CANYON RD	CANYON DR	2	C - Collector	1,280	25	35,377	AC	5/2/2025	42	69	7	23
W1335	02500	ORANGE ST	CANYON DR	WALNUT ST	2	C - Collector	1,325	25	28,356	AC	5/2/2025	46	75	7	18
W1335	03000	ORANGE ST	WALNUT ST	GROVE ST	2	C - Collector	1,332	25	28,722	AC	5/2/2025	47	73	19	8
W1335	04000	ORANGE ST	GROVE ST	CORAZZA ST	2	C - Collector	980	45	44,315	AC	5/2/2025	51	58	26	16
W1335	05000	ORANGE ST	CORAZZA ST	GRUWELL ST	2	C - Collector	2,090	25	61,914	AC	5/2/2025	58	70	5	26
W1335A	01000A	ORANGE ST	WAITE ST	560' S/ WAITE ST	2	C - Collector	560	26	15,345	AC	5/2/2025	70	24	73	3
W1335A	01000B	ORANGE ST	560' S/ WAITE ST	205' N/ BUNDY CANYON RD	2	C - Collector	460	44	21,044	AC	5/2/2025	87	25	26	49
W1335A	01000C	ORANGE ST	205' N/ BUNDY CANYON RD	BUNDY CANYON RD	2	C - Collector	205	52	10,283	AC	5/2/2025	30	62	8	30
W1335B	00500	ORANGE ST	LEMON ST	WAITE ST	2	R - Residential/Local	1,355	22	29,935	AC/AC	5/3/2025	91	91	9	0
W1338	01000	ORCHARD ST	CASHEW ST	WALNUT ST	2	R - Residential/Local	844	41	32,506	AC	5/3/2025	71	26	72	2
W1338	02000	ORCHARD ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,289	24	33,614	AC	5/3/2025	76	88	10	3
W1338	03000	ORCHARD ST	CANYON DR	BUNDY CANYON RD	2	R - Residential/Local	1,284	32	40,345	AC	5/3/2025	70	80	16	4
W1338A	04000	ORCHARD ST	LEMON ST	VICTORIAN LN	2	R - Residential/Local	1,310	23	29,306	AC	5/3/2025	27	74	21	5
W1338A	05000	ORCHARD ST	VICTORIAN LN	VINE ST	2	R - Residential/Local	660	23	13,327	AC	5/3/2025	75	65	34	0
W1338A	06000	ORCHARD ST	VINE ST	OLIVE ST	2	R - Residential/Local	756	23	18,838	AC	5/3/2025	57	56	32	12
W9209	01000	ORO CT	SENNA DR	CDS - END	2	R - Residential/Local	181	32	8,271	AC	9/18/2025	75	27	73	0
W1075	01000	OSPREY CT	CHERRY ST	CDS - END	2	R - Residential/Local	575	33	21,038	AC	5/3/2025	52	79	21	0
W1343	01000	PALOMAR ST	CORYDON ST	MORELOCK WY	2	C - Collector	500	40	20,726	AC/AC	5/5/2025	66	12	58	31
W1343	01200	PALOMAR ST	MORELOCK WY	BUCKHORN RD	2	C - Collector	700	30	21,726	AC/AC	5/5/2025	73	54	41	5
W1343	01500	PALOMAR ST	BUCKHORN RD	BRYANT ST	2	C - Collector	1,470	30	47,361	AC/AC	5/5/2025	30	66	16	18
W1343	01700	PALOMAR ST	BRYANT ST	KIRKWOOD CT	2	C - Collector	1,355	34	46,156	AC/AC	8/13/2025	81	0	100	0
W1343	02000	PALOMAR ST	KIRKWOOD CT	MISSION TRL	2	C - Collector	245	50	13,425	AC	5/5/2025	58	73	27	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1343A	02500	PALOMAR ST	MISSION TRL	TIMOTHY LN (PRIVATE)	2	A - Arterial	1,105	70	58,476	AC/AC	5/1/2025	55	31	45	24
W1343A	02700	PALOMAR ST	TIMOTHY LN (PRIVATE)	WESLEY ST	2	A - Arterial	1,365	26	37,774	AC/AC	4/30/2025	66	2	98	0
W1343A	02800	PALOMAR ST	WESLEY ST	PVMNT CHNGE (225' W/ IONE LN)	2	A - Arterial	910	26	26,899	AC/AC	4/30/2025	59	17	73	10
W1343A	03000	PALOMAR ST	PVMNT CHNGE (225' W/ IONE LN)	CERT ST	2	A - Arterial	1,095	58	63,904	AC/AC	5/1/2025	92	0	100	0
W1343A	03200	PALOMAR ST	NORGROVE PL	CERT ST	2	A - Arterial	688	40	33,802	AC/AC	9/29/2025	100	0	0	0
W1343A	03400	PALOMAR ST	GRUWELL ST	ELM ST	2	A - Arterial	670	37	29,439	AC/AC	9/29/2025	100	0	0	0
W1343A	03500	PALOMAR ST	ELM ST	WILDOMAR TRAIL	2	A - Arterial	650	50	33,547	AC/AC	9/29/2025	100	0	0	0
W1343A	04000	PALOMAR ST	WILDOMAR TRAIL	PENROSE ST	2	A - Arterial	665	58	36,761	AC	9/29/2025	100	0	0	0
W1343A	04200	PALOMAR ST	PENROSE ST	PASADENA ST	2	A - Arterial	655	26	30,079	AC/AC	5/1/2025	51	57	33	9
W1343A	04400	PALOMAR ST	PASADENA ST	PRIMROSE LN	2	A - Arterial	948	62	56,201	AC/AC	5/1/2025	68	37	43	20
W1343A	04500	PALOMAR ST	PRIMROSE LN	460' NW/ ARNOLD LN	2	A - Arterial	689	26	33,937	AC/AC	5/1/2025	51	49	35	16
W1343A	05000	PALOMAR ST	460' NW/ ARNOLD LN	MC VICAR ST	2	A - Arterial	980	58	48,284	AC	5/1/2025	95	66	32	2
W1343A	08000	PALOMAR ST	CLINTON KEITH RD	BAYBERRY RD	2	A - Arterial	865	48	58,218	AC	5/1/2025	31	20	23	57
W1343A	08200	PALOMAR ST	BAYBERRY RD	HARWOOD LN	2	A - Arterial	1,055	48	61,563	AC	5/1/2025	31	25	22	53
W1343A	08500	PALOMAR ST	HARWOOD LN	780' E/ HARWOOD LN	2	A - Arterial	800	48	36,515	AC	5/1/2025	47	44	44	12
W1343A	09000	PALOMAR ST	780' E/ HARWOOD LN	STARBUCK CIR	2	A - Arterial	1,095	56	62,167	AC	5/1/2025	78	9	18	73
W1343A	09500	PALOMAR ST	STARBUCK CIR	CL (MURRIETA)	2	A - Arterial	1,498	48	58,845	AC	5/1/2025	67	32	15	53
W1343A	05500EB	PALOMAR ST	MC VICAR ST	CATT RD	2	A - Arterial	655	41	27,272	AC/AC	5/1/2025	72	60	16	24
W1343A	05500WB	PALOMAR ST	CATT RD	MC VICAR ST	2	A - Arterial	655	41	25,647	AC/AC	5/4/2025	83	23	20	57
W1343A	06000EB	PALOMAR ST	CATT RD	DELCA LN	2	A - Arterial	800	41	32,903	AC/AC	5/1/2025	94	0	86	14
W1343A	06000WB	PALOMAR ST	DELCA LN	CATT RD	2	A - Arterial	800	41	31,273	AC/AC	5/4/2025	89	60	40	0
W1343A	06500EB	PALOMAR ST	DELCA LN	MEADOW RIDGE LN	2	A - Arterial	935	41	32,113	AC/AC	5/1/2025	92	0	67	33
W1343A	06500WB	PALOMAR ST	MEADOW RIDGE LN	DELCA LN	2	A - Arterial	935	41	38,078	AC/AC	5/4/2025	90	41	59	0
W1343A	07000EB	PALOMAR ST	MEADOW RIDGE LN	SHADOW CANYON TRL	2	A - Arterial	1,020	41	34,484	AC/AC	5/1/2025	86	6	53	42
W1343A	07000WB	PALOMAR ST	SHADOW CANYON TRL	MEADOW RIDGE LN	2	A - Arterial	1,020	41	42,690	AC/AC	4/30/2025	87	100	0	0
W1343A	07500EB	PALOMAR ST	SHADOW CANYON TRL	CLINTON KEITH RD	2	A - Arterial	710	38	32,226	AC/AC	5/1/2025	82	62	33	5
W1343A	07500WB	PALOMAR ST	CLINTON KEITH RD	SHADOW CANYON TRL	2	A - Arterial	710	38	27,239	AC/AC	4/30/2025	84	94	6	0
W9403	01000	PARKLAND CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	578	36	22,232	AC	5/1/2025	83	35	53	12
W1687	01000	PARKSIDE CT	VALLEY VISTA CIR	CDS - END	2	R - Residential/Local	271	32	11,075	AC	5/3/2025	67	22	78	0
W9413	01000	PARKWOOD CT	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	112	36	5,463	AC	5/1/2025	67	80	20	0
W1647	01000	PASHAL PL	WANKI AVE	MOMAT AVE	2	R - Residential/Local	1,283	41	55,102	AC	5/2/2025	67	62	37	1
W9404	01000	PASTURE CT	SMITH RANCH RD	CDS - END	2	R - Residential/Local	258	36	11,380	AC	5/1/2025	70	38	62	0
W1657	01000	PAVLA CT	TEMET ST	CDS - END	2	R - Residential/Local	321	33	13,083	AC	5/2/2025	65	61	39	0
W1671	01000	PAWI CT	FREDERICK ST	CDS - END	2	R - Residential/Local	220	33	9,761	AC	5/2/2025	70	15	85	0
W1334	01000	PECAN ST	SOUTH PASADENA ST	END	2	R - Residential/Local	1,124	25	29,018	AC	5/2/2025	73	60	40	0
W1334	02000	PECAN ST	WILDOMAR TRAIL	ELM ST	2	R - Residential/Local	665	26	18,366	AC	5/2/2025	72	26	71	3
W1334	02500	PECAN ST	ELM ST	GRUWELL ST	2	R - Residential/Local	655	26	17,686	AC	5/2/2025	64	47	48	5
W1990	01000	PENROSE ST	PECAN ST	DUNN ST	2	R - Residential/Local	360	24	8,160	AC	5/4/2025	85	75	25	0
W1990	01500	PENROSE ST	DUNN ST	DARBY ST	2	R - Residential/Local	360	24	9,446	AC	5/4/2025	77	80	20	0
W1990A	02000	PENROSE ST	FRONT ST	ILLINOIS ST	2	R - Residential/Local	350	40	11,725	AC	5/2/2025	87	51	45	5
W1990A	02500	PENROSE ST	ILLINOIS ST	END	2	R - Residential/Local	375	32	11,713	AC	5/2/2025	90	0	78	22
W9211	01000	PERLA PL	BRILLANTE DR	SENNA DR	2	R - Residential/Local	342	36	11,869	AC	5/1/2025	61	65	35	0
W1811	01000	PHEASANT RUN CIR	SUNNYBROOK DR	CDS - END	2	R - Residential/Local	293	31	11,733	AC	5/3/2025	78	74	26	0
W9409	01000	PICNIC LN	CREST MEADOW DR	COUNTRY PARK DR	2	R - Residential/Local	400	36	13,827	AC	5/1/2025	70	78	21	1
WPIGIC	01000	PINK GINGER CT	PASADENA ST	CDS - END	2	R - Residential/Local	533	32	19,557	AC	5/2/2025	74	61	39	0
W3231	01000	PITCHFORK CIR	PLOWSHARE RD	CDS - END	2	R - Residential/Local	385	29	14,209	AC	10/21/2025	47	38	44	18
W9208	01000	PLATA CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	381	32	15,187	AC	5/2/2025	76	59	41	0
PLTCT	01000	PLATINUM CT	ARNETT ROAD	CDS - END	2	R - Residential/Local	402	28	14,712	AC	5/2/2025	70	0	100	0
W3230	01000	PLOWSHARE RD	CORNSTALK RD	PITCHFORK CIR	2	R - Residential/Local	770	37	27,745	AC	5/5/2025	65	5	61	34
W3230	02000	PLOWSHARE RD	PITCHFORK CIR	HARVEST WY	2	R - Residential/Local	1,420	37	50,724	AC	5/5/2025	66	10	61	29
W3230	03000	PLOWSHARE RD	HARVEST WY	CDS - END	2	R - Residential/Local	530	33	20,109	AC	5/5/2025	60	43	38	19
W9224	01000	POINSETTIA LN	DAHLIA LN	CDS - END	2	R - Residential/Local	378	36	15,183	AC	5/2/2025	78	55	45	0
W1722	01000	POINTE CIR	WAITE ST	CDS - END	2	R - Residential/Local	152	29	7,479	AC	5/3/2025	72	40	60	0
W3177	01000	PONY CART TURN	SILVER SPUR LN	CDS - END	2	R - Residential/Local	216	32	9,887	AC	5/3/2025	72	0	100	0
WPOCRR	01000	POPLAR CREST RD	LANCER CT	DEPASQUALLE RD	2	R - Residential/Local	956	36	34,483	AC	5/1/2025	66	32	67	1
WPOCRR	02000	POPLAR CREST RD	DEPASQUALLE RD	CDS - END	2	R - Residential/Local	866	36	33,072	AC	5/1/2025	70	5	95	0
PPFCT	01000	POPPY FIELD CT	EMPIRE PEAK LANE	CDS - END	2	R - Residential/Local	341	28	14,118	AC	5/2/2025	68	42	55	4
WPORC	01000	PORTICA CT	CROSSROADS ST	CDS- END	2	R - Residential/Local	400	36	15,936	AC	5/1/2025	70	44	56	0
W9212	01000	PORTOLA PL	BRILLANTE DR	ROSITA DR	2	R - Residential/Local	878	36	31,160	AC	5/2/2025	77	50	48	2
W1156	01000	PRAIRIE RD	GIERSON AVE	CERVERA RD	2	R - Residential/Local	1,372	36	48,285	AC	5/2/2025	83	52	47	1
PRECR	01000	PREAKNESS CR	SARATOGA DRIVE	CDS - END	2	R - Residential/Local	700	36	26,842	AC	5/4/2025	100	0	0	0
W1276	01500	PRIELIPP RD	YAMAS DR	ELIZABETH LN	2	MiA - Minor Arterial (4)	1,285	45	57,588	AC	5/3/2025	82	82	18	0
W1276	03000	PRIELIPP RD	JANA LN	CL (MURRIETA)	2	MiA - Minor Arterial (4)	305	45	13,414	AC	5/3/2025	37	45	5	50

AC - Asphalt Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1276	01000EB	PRIELIPP RD	INLAND VALLEY DR	KEVIN RD	2	MiA - Minor Arterial (4)	755	30	21,669	AC	5/1/2025	53	23	21	56
W1276	01000WB	PRIELIPP RD	KEVIN RD	INLAND VALLEY DR	2	MiA - Minor Arterial (4)	755	30	23,047	AC	5/3/2025	41	58	7	36
W1276	01200EB	PRIELIPP RD	KEVIN RD	YAMAS DR	2	MiA - Minor Arterial (4)	645	30	19,746	AC	5/1/2025	19	87	13	0
W1276	01200WB	PRIELIPP RD	YAMAS DR	KEVIN RD	2	MiA - Minor Arterial (4)	645	30	18,484	AC	5/3/2025	49	57	8	35
W1276	02000EB	PRIELIPP RD	ELIZABETH LN	JANA LN	2	MiA - Minor Arterial (4)	675	30	19,372	AC	5/1/2025	53	59	28	14
W1276	02000WB	PRIELIPP RD	JANA LN	ELIZABETH LN	2	MiA - Minor Arterial (4)	675	30	24,214	AC	5/3/2025	95	0	22	78
W9219	01000	PRIMROSE LN	PALOMAR ST	HELIOTROPE LN	2	R - Residential/Local	114	36	4,132	AC	5/2/2025	58	88	12	0
WPROC	01000	PROTEA CT	PASADENA CT	CDS - END	2	R - Residential/Local	531	32	19,407	AC	5/2/2025	79	63	37	0
WPUML	01000	PUMICE LN	WINDSTONE DR	WILDOMAR TRAIL	2	R - Residential/Local	470	36	17,589	AC	5/4/2025	84	5	95	0
WPUML	02000	PUMICE LN	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	639	36	23,416	AC	5/4/2025	81	48	50	3
W3761	01000	PUMPKIN PATCH RD	THE FARM RD	NORTH END	2	R - Residential/Local	141	36	4,991	AC	5/3/2025	53	29	71	0
W3761	02000	PUMPKIN PATCH RD	THE FARM RD	SOUTH END	2	R - Residential/Local	459	37	16,723	AC	5/3/2025	24	82	6	12
W1672	01000	QUAI CIR	FREDERICK ST	CDS - END	2	R - Residential/Local	161	33	7,678	AC	5/2/2025	71	68	32	0
W1808	01000	QUAIL CREEK LN	SUNNYBROOK DR	530' S/ SUNNYBROOK DR	2	R - Residential/Local	530	35	18,352	AC	5/3/2025	82	71	29	0
W1808	02000	QUAIL CREEK LN	530' S/ SUNNYBROOK DR	350' S/ JULIET WY	2	R - Residential/Local	506	32	17,290	AC	5/3/2025	97	0	0	100
W1808	03000	QUAIL CREEK LN	350' S/ JULIET WY	SALVATION WY	2	R - Residential/Local	635	32	21,123	AC	5/3/2025	89	7	0	93
W9105	01000	QUARTZ WAY	PASADENA ST	CDS - END	2	R - Residential/Local	632	32	22,507	AC	5/2/2025	83	30	70	0
W1681	01000	QUEENSBURY CT	BILLIE ANN RD	CDS - END	2	R - Residential/Local	275	33	11,358	AC	5/2/2025	74	23	77	0
W7555	01000	RAINBARREL RD	CORNSTALK RD	HARVEST WAY E	2	R - Residential/Local	1,324	37	41,803	AC	5/3/2025	82	53	42	4
W1162	01000	RASPBERRY LN	BIGLEAF LN	PRAIRIE RD	2	R - Residential/Local	300	36	11,137	AC	5/2/2025	73	63	37	0
W1162	02000	RASPBERRY LN	PRAIRIE RD	MARSH LN	2	R - Residential/Local	260	36	10,209	AC	5/2/2025	79	52	48	0
W1931	01000	RAYNOR LN	ORANGE ST	END CITY MAINTAINED RD	2	R - Residential/Local	665	33	22,530	AC	5/3/2025	17	43	57	0
WREDAC	01000	RED DAWN CT	FOX DEN RD	CDS - END	2	R - Residential/Local	313	32	11,921	AC	5/4/2025	69	8	92	0
RHNCT	01000	RHINESTONE CT	ARNETT ROAD	CDS - END	2	R - Residential/Local	133	28	7,323	AC	9/16/2025	62	0	100	0
RCHRD	01000	RICHARD ST	GRAND AVE	CDS-END	2	R - Residential/Local	935	25	23,079	AC	5/1/2025	99	100	0	0
W1477	01000	RIDGE OAK RD	GRAND AVE	UNION ST	2	R - Residential/Local	1,310	32	41,988	AC	5/4/2025	68	39	61	0
W9412	01000	RIVER OAK CT	CREST MEADOW DR	CDS - END	2	R - Residential/Local	255	36	10,873	AC	5/1/2025	90	31	69	0
RVSCR	01000	RIVERSTONE CR	GOLDEN POPPY LANE	CDS - END	2	R - Residential/Local	176	28	9,931	AC	5/2/2025	57	0	100	0
W1976	01000	ROBERT ST	GRAND AVE	557' S GRAND AVE	2	R - Residential/Local	557	32	16,419	AC	5/4/2025	14	83	17	0
W1976	02000	ROBERT ST	557' S GRAND AVE	SOUTH END	2	R - Residential/Local	715	16	10,991	PCC	9/10/2025	34	93	5	2
W1237	01000	ROCK ELM DR	SWEETBAY CIR	TIMBER LN	2	R - Residential/Local	517	36	21,215	AC	5/4/2025	74	40	60	0
RLBRLN	01000	ROLLING BROOK LN	TRAIL RIDE LN	DELCA LN	2	R - Residential/Local	585	32	18,194	AC	5/2/2025	63	51	48	1
RLBRLN	02000	ROLLING BROOK LN	DELCA LN	MEADOW CREEK LN	2	R - Residential/Local	595	32	18,224	AC	5/2/2025	71	52	48	0
W3758	01000	ROOSTER RD	OLIVE GROVE RD	THE FARM RD	2	R - Residential/Local	280	37	11,533	AC	5/3/2025	46	71	29	0
W3758	02000	ROOSTER RD	THE FARM RD	HARVEST WY	2	R - Residential/Local	520	37	18,424	AC	5/3/2025	57	60	31	10
W9407	01000	ROSEDOWN LN	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	783	36	29,771	AC	5/1/2025	79	55	41	4
W9216	01000	ROSITA DR	WILDOMAR TRAIL	OPALO RD	2	R - Residential/Local	700	36	24,996	AC	5/4/2025	72	23	77	0
W9216	02000	ROSITA DR	OPALO RD	AMATISTA AVE	2	R - Residential/Local	886	36	31,221	AC	5/4/2025	80	65	35	0
W9216	03000	ROSITA DR	AMATISTA AVE	CDS - END	2	R - Residential/Local	358	32	13,591	AC	5/4/2025	69	47	53	0
W1500	01000	ROSS RD	TRAILWOOD CT	WEST END	2	R - Residential/Local	125	36	4,375	AC	5/5/2025	71	72	28	0
W1500	02000	ROSS RD	TRAILWOOD CT	CDS - END (EAST)	2	R - Residential/Local	355	36	14,582	AC	5/5/2025	74	34	63	4
W9203	01000	RUBI CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	314	32	12,218	AC	5/2/2025	61	9	81	10
ROKDR	01000	RUSTIC OAK DR	ARNETT ROAD	SEATTLE RIDDGE ROAD	2	R - Residential/Local	745	28	25,825	AC	5/2/2025	70	0	97	3
W1676	01000	RUTH AVE	CHARLES ST	GIERSON AVE	2	R - Residential/Local	1,025	37	36,981	AC	5/2/2025	75	24	76	0
W1293	01000	RYE LN	CASHEW ST	CDS - END	2	R - Residential/Local	245	36	11,148	AC	5/3/2025	36	100	0	0
W9205	01000	SAFIRO CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	533	32	18,960	AC	5/2/2025	76	50	38	12
W9199	01000	SALIDA DEL SOL	CLINTON KEITH RD	LA ESTRELLA ST	2	C - Collector	2,660	30	81,173	AC	5/2/2025	67	17	40	42
SLVTN	01000	SALVATION WY	SAPPINGTON WY	CDS-END	2	R - Residential/Local	1,652	32	53,704	AC	5/3/2025	99	0	0	0
SAPWY	01000	SAPPINGTON WY	SUMMER SAGE WY	SALVATION WY	2	R - Residential/Local	625	32	21,209	AC	5/3/2025	94	82	0	18
SARDR	01000	SARATOGA DR	IONE LN	CERT ST	2	R - Residential/Local	800	36	25,414	AC	5/4/2025	100	0	0	0
STWDLN	01000	SATINWOOD LN	SUMMER DAIN LANE	ELIZABETH LANE	2	R - Residential/Local	312	28	9,504	AC	5/1/2025	82	52	48	0
W9637	01000	SEA LYON CT	TEIL GLEN RD	CDS - END	2	R - Residential/Local	178	36	8,329	AC	5/2/2025	75	23	77	0
WSEAG	01000	SEAGRASS TRL	DAVID LN	VIA SARAH	2	R - Residential/Local	1,118	36	38,650	AC	5/1/2025	70	11	89	0
WSERIR	01000	SEATTLE RIDGE RD	DELCA LN	AGAPE LN	2	R - Residential/Local	805	36	28,837	AC	5/2/2025	68	0	97	3
WSERIR	02000	SEATTLE RIDGE RD	AGAPE LANE	RUSTIC OAK DRIVE	2	R - Residential/Local	351	30	11,420	AC	5/2/2025	62	0	98	2
W1395	01000	SEDCO BLVD	MISSION TRL	CRESCENT AVE	2	R - Residential/Local	310	58	17,800	AC/AC	5/3/2025	76	41	55	4
W1395	02000EB	SEDCO BLVD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	650	26	19,527	AC/AC	5/3/2025	78	57	35	8
W1395	02000WB	SEDCO BLVD	LAKEVIEW TER	CRESCENT AVE	2	R - Residential/Local	650	26	20,573	AC/AC	5/3/2025	89	39	61	0
W1760	01000	SEED LEAF TRL	GREAT FALLS RD	BRECKENRIDGE TRL	2	R - Residential/Local	258	36	9,436	AC	5/3/2025	69	22	78	0
W1714	01000	SELLERS RD	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,265	36	47,211	AC	5/3/2025	97	57	43	0
W1714	02000	SELLERS RD	WAITE ST	VIEWPOINTE DR	2	R - Residential/Local	825	36	29,092	AC	5/3/2025	92	89	3	8
W1714	03000	SELLERS RD	VIEWPOINTE DR	CDS - END	2	R - Residential/Local	385	36	15,844	AC	5/3/2025	69	94	3	2
W9207	01000	SENNA DR	EL DIAMONTE DR	IODINE SPRINGS RD	2	R - Residential/Local	595	36	21,178	AC	5/2/2025	75	54	37	9

AC - Asphalt Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W9207	02000	SENNA DR	IODINE SPRINGS RD	PERLA PL	2	R - Residential/Local	725	36	25,487	AC	5/2/2025	78	54	46	0
W9207	03000	SENNA DR	PERLA PL	CDS - END	2	R - Residential/Local	555	32	20,526	AC	5/2/2025	76	43	57	0
W1074	01000	SEQUOIA CIR	CHERRY ST	CDS - END	2	R - Residential/Local	556	33	20,557	AC	8/13/2025	23	85	15	0
W1705	01000	SHADED MEADOW CIR	WINDWOOD LN	CDS - END	2	R - Residential/Local	187	32	8,258	AC	5/3/2025	93	0	100	0
WSHACT	01000	SHADOW CANYON TRL	PALOMAR ST	WHISPERING GLEN TRL	2	R - Residential/Local	660	32	22,756	AC	5/2/2025	61	32	67	1
W10057	01000	SHADY GROVE CIR	FREDERICK ST	CDS - END	2	R - Residential/Local	224	36	10,015	AC	5/2/2025	58	71	18	12
W1548	01000	SHEFFIELD CT	CHELSEA LN	CDS - END	2	R - Residential/Local	413	32	15,233	AC	5/3/2025	66	38	54	8
W1284	01000	SHEILA LN	UNION ST	GRAND AVE	2	R - Residential/Local	1,302	36	47,560	AC	5/4/2025	33	60	40	0
W1284	02000	SHEILA LN	GRAND AVE	BIG SYCAMORE CT	2	R - Residential/Local	715	36	22,968	AC	5/4/2025	63	73	23	4
W1284	03000	SHEILA LN	BIG SYCAMORE CT	FOX DEN RD	2	R - Residential/Local	470	36	15,576	AC	5/4/2025	71	26	72	2
W1724	01000	SHOREVIEW CT	VIEW CREST DR	CDS - END	2	R - Residential/Local	465	32	17,369	AC	5/3/2025	66	51	49	0
W1673	01000	SHOWUT AVE	WOSHKA LN	FREDERICK ST	2	R - Residential/Local	933	37	34,004	AC	5/2/2025	76	11	89	0
W1652	01000	SHUIS CIR	NAVUT AVE	CDS - END	2	R - Residential/Local	320	33	13,377	AC	5/2/2025	74	52	48	0
WSILC	01000	SILKTASSEL CT	BLUE MIST WAY	CDS - END	2	R - Residential/Local	422	32	17,035	AC	5/4/2025	77	49	51	0
W7459	01000	SILO CIR	HOMESTEAD LN	CDS - END	2	R - Residential/Local	215	29	8,770	AC	5/4/2025	63	46	25	29
W1077	01000	SILVER RUN CIR	ALMOND ST	CDS - END	2	R - Residential/Local	658	33	26,811	AC	5/3/2025	59	54	45	1
W3178	01000	SILVER SPUR LN	GRUWELL ST	CDS - END	2	R - Residential/Local	553	32	20,470	AC	5/3/2025	71	0	100	0
SKYMDW	01000	SKY MEADOW WY	BEACON LIGHT WY	MORNING SONG DR	2	R - Residential/Local	490	32	16,335	AC	5/2/2025	100	0	0	0
SKYMDW	02000	SKY MEADOW WY	MORNING SONG DR	CDS-END	2	R - Residential/Local	570	32	20,344	AC	5/2/2025	100	0	0	0
W9408	01000	SMITH RANCH RD	COUNTRY PARK DR	LITTLE BOOK CIR	2	R - Residential/Local	585	36	23,121	AC	5/1/2025	69	63	30	7
W9408	02000	SMITH RANCH RD	LITTLE BOOK CIR	CLINTON KEITH RD	2	R - Residential/Local	380	52	19,247	AC	5/1/2025	76	49	21	31
W9408	03000	SMITH RANCH RD	CLINTON KEITH RD	CRIMSON LASSO DR	2	R - Residential/Local	229	52	10,570	AC	5/1/2025	71	27	13	60
WSOFAC	01000	SOARING FALCON CT	SWEET NECTAR RD	CDS - END	2	R - Residential/Local	340	32	12,249	AC	5/4/2025	84	5	88	7
W1991	01000	SOUTH PASADENA ST	GRAND AVE	DARBY ST	2	R - Residential/Local	1,108	31	35,439	AC	5/4/2025	62	80	20	0
W1991	02000	SOUTH PASADENA ST	FRONT ST	PALOMAR ST	2	R - Residential/Local	984	30	34,484	AC	5/2/2025	74	69	31	1
W1991	03000	SOUTH PASADENA ST	PALOMAR ST	CDS - NORTH END	2	R - Residential/Local	884	30	31,298	AC	5/2/2025	66	59	36	5
W3760	01000	SPLIT RAIL RD	PUMPKIN PATCH RD	CDS - END	2	R - Residential/Local	894	33	31,200	AC	5/3/2025	38	60	20	20
W1711	01000	SPUR BROOK DR	BRECKENRIDGE TRL	SELLERS RD	2	R - Residential/Local	865	36	31,262	AC	5/3/2025	61	64	36	0
W1711	02000	SPUR BROOK DR	SELLERS RD	CDS - END (WEST)	2	R - Residential/Local	152	28	7,042	AC	5/3/2025	74	0	100	0
STLRD	01000	STABLE LANES RD	CLINTON KEITH RD	CRYSTAL WY	2	R - Residential/Local	880	32	28,900	AC	5/2/2025	77	63	37	0
STLRD	02000	STABLE LANES RD	CRYSTAL WY	END	2	R - Residential/Local	100	36	3,352	AC	5/2/2025	72	24	76	0
STBKCR	01000	STARBUCK CIR	PALOMAR ST	CDS - END	2	R - Residential/Local	515	52	106,266	AC	7/1/2025	100	0	0	0
STBKCR	02000	STARBUCK CIR	DESERT LILY CT	WESTERN GOLDENROD ST	2	R - Residential/Local	990	32	33,375	AC	7/1/2025	100	0	0	0
W9106	01000	STARLIGHT ST	ATHEA WY	QUARTZ WY	2	R - Residential/Local	740	32	23,723	AC	5/2/2025	71	83	17	0
W9106	02000	STARLIGHT ST	QUARTZ WY	CDS - END	2	R - Residential/Local	236	32	10,100	AC	5/2/2025	88	49	51	0
W9893	01000	STIRUP DR	LIPIZZAN LN	HITCHING POST LN	2	R - Residential/Local	247	36	9,310	AC	5/1/2025	63	72	28	0
SMDNLN	01000	SUMMER DAIN LN	PRIELIPP RD	CDS - END	2	R - Residential/Local	975	28	33,369	AC	5/1/2025	80	38	62	0
SUMWY	01000	SUMMER SAGE WY	MONTE VISTA DR	CDS - END	2	R - Residential/Local	1,685	32	56,813	AC	5/3/2025	86	52	13	35
W7556	01000	SUNBONNET CT	CORNSTALK RD	CDS - END	2	R - Residential/Local	278	37	12,394	AC	5/3/2025	75	0	100	0
WSUNL	01000	SUNDROPS LN	UNION ST	CDS - END	2	R - Residential/Local	569	32	24,407	AC	9/18/2025	79	17	83	0
WSUNW	01000	SUNFLOWER WAY	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	777	32	25,339	AC	5/2/2025	70	6	94	0
W9697	01000	SUNLIGHT CT	MADORA DR	CDS - END	2	R - Residential/Local	147	28	7,330	AC	5/2/2025	80	0	100	0
W1815	01000	SUNNYBROOK DR	WINDWOOD LN	500' W/ PHEASANT RUN CIR	2	R - Residential/Local	1,080	35	37,427	AC	5/3/2025	85	70	30	0
W1815	02000	SUNNYBROOK DR	500' W/ PHEASANT RUN CIR	SUMMER SAGE WY	2	R - Residential/Local	605	32	20,147	AC	5/3/2025	86	65	35	0
SNSTRDG	01000	SUNSET RIDGE CT	WHISPERING WY	CDS-END	2	R - Residential/Local	510	32	19,607	AC	5/2/2025	100	0	0	0
W1665	01000	SUPA CT	WANKI AVE	CDS - END	2	R - Residential/Local	290	33	11,872	AC	5/2/2025	71	0	100	0
WSUSD	01000	SUSAN DR	NORTH END (315' N/ GLAZEBROOK RD)	GLAZEBROOK RD	2	R - Residential/Local	335	30	10,269	AC	5/1/2025	58	49	51	0
WSUSD	02000	SUSAN DR	GLAZEBROOK RD	POPLAR CREST RD	2	R - Residential/Local	1,090	36	38,669	AC	5/1/2025	68	28	69	3
WSUSD	03000	SUSAN DR	POPLAR CREST RD	CDS - END (SOUTH)	2	R - Residential/Local	458	36	18,466	AC	5/1/2025	67	17	81	2
WSWNER	01000	SWEET NECTAR RD	CRESTED FINCH CT	CDS - END	2	R - Residential/Local	1,242	32	43,557	AC	5/5/2025	72	32	25	44
W1341	01000	SWEETBAY CIR	ROCK ELM DR	BAYBERRY RD	2	R - Residential/Local	315	36	11,119	AC	5/4/2025	70	0	100	0
W1341	02000	SWEETBAY CIR	BAYBERRY RD	CDS - END	2	R - Residential/Local	756	36	28,930	AC	5/4/2025	70	34	66	0
WSYBLC	01000	SYCAMORE BLUFF CT	SUSAN DR	CDS - END	2	R - Residential/Local	215	36	9,898	AC	5/1/2025	71	28	69	3
W1064	01000	SYDNEY CT	DURANGO CT	CDS - END	2	R - Residential/Local	367	35	15,305	AC	5/4/2025	66	34	66	0
W1420	01000	SYLVESTER RD	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	345	24	9,910	AC/AC	5/3/2025	71	0	100	0
W1420	02000	SYLVESTER RD	WILDOMAR RD	LAKEVIEW TER	2	R - Residential/Local	715	24	18,116	AC/AC	5/3/2025	75	0	100	0
W1713	01000	TAMERRON WAY	SPUR BROOK DR	LAKEWOOD DR	2	R - Residential/Local	835	36	29,408	AC	5/3/2025	33	94	6	0
W1713	02000	TAMERRON WAY	LAKEWOOD DR	VIEW CREST DR	2	R - Residential/Local	1,080	36	39,364	AC	5/3/2025	68	42	58	1
TKWDCT	01000	TEAKWOOD CT	CDS - END (WEST)	CDS - END (EAST)	2	R - Residential/Local	675	28	28,617	AC	5/1/2025	70	5	92	3
W1883	01000	TEIL GLEN RD	OCTOPUS LN	FREDERICK ST	2	R - Residential/Local	1,158	32	36,867	AC	5/2/2025	68	59	41	0
W1883	02000	TEIL GLEN RD	FREDERICK ST	CHARLES ST	2	R - Residential/Local	876	36	30,629	AC	5/2/2025	67	40	59	1
W1661	01000	TEMET ST	WANKI AVE	WOSHKA LN	2	R - Residential/Local	866	37	31,288	AC	5/2/2025	78	57	43	0
W1710	01000	TENT ROCK TRL	BRECKENRIDGE TR	CANYON RANCH RD	2	R - Residential/Local	259	37	9,632	AC	5/3/2025	72	0	100	0

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WTERL	01000	TERRAZZO LN	CAMEO LN	CHERT LN	2	R - Residential/Local	688	36	22,063	AC	5/4/2025	82	50	44	7
W1987	01000	THE FARM RD	BUNDY CANYON RD	BARLEY LN	2	R - Residential/Local	440	60	24,076	AC	5/3/2025	31	86	7	7
W1987	02000	THE FARM RD	BARLEY LN	WHEATFIELD CIR	2	R - Residential/Local	685	41	27,789	AC	5/3/2025	27	74	12	14
W1987	03000	THE FARM RD	WHEATFIELD CIR	CITRUS HILL RD	2	R - Residential/Local	2,250	41	90,620	AC	5/3/2025	47	64	9	27
W1987	04000	THE FARM RD	CITRUS HILL RD	WOODSHED WY	2	R - Residential/Local	1,265	40	50,188	AC	5/3/2025	53	70	23	6
W1987	05000	THE FARM RD	WOODSHED WY	OLIVE GROVE RD	2	R - Residential/Local	1,155	40	44,869	AC	5/3/2025	63	55	37	7
W1987	06000	THE FARM RD	OLIVE GROVE RD	ROOSTER RD	2	R - Residential/Local	998	40	37,583	AC	5/3/2025	57	62	32	7
W1987	07000	THE FARM RD	ROOSTER RD	PUMPKIN PATCH RD	2	R - Residential/Local	1,125	40	43,379	AC	5/3/2025	54	61	30	9
W1987	08000	THE FARM RD	PUMPKIN PATCH RD	EAST END	2	R - Residential/Local	775	40	29,029	AC	5/3/2025	64	55	45	1
TGMPST	01000	TIGER MAPLE ST	SUMMER DAIN LANE	TEAKWOOD COURT	2	R - Residential/Local	270	28	7,594	AC	5/1/2025	82	60	40	0
W1238	01000	TIMBER LN	ROCK ELM DR	VILLA DEL SOL	2	R - Residential/Local	530	36	18,974	AC	5/4/2025	66	63	37	0
W1238	02000	TIMBER LN	VILLA DEL SOL	EAST END	2	R - Residential/Local	286	27	7,625	AC	5/4/2025	76	14	83	2
W9700	01000	TIMBER RIDGE CT	MADORA DR	CDS - END	2	R - Residential/Local	387	36	15,628	AC	5/2/2025	89	0	81	19
W1435	01000	TOKAY RD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	645	25	16,225	AC/AC	5/3/2025	73	59	41	0
W1435	02000	TOKAY RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	385	22	8,372	AC/AC	5/3/2025	70	83	17	0
W9215	01000	TOPACIO CT	AMATISTA AVE	CDS - END	2	R - Residential/Local	564	32	20,081	AC	5/2/2025	71	20	80	0
TPZWY	01000	TOPAZ WAY	ONYX WAY	CRYSTAL WAY	2	R - Residential/Local	323	28	10,056	AC	5/2/2025	71	31	69	0
W3241	01000	TRACTOR TRL	THE FARM RD	CDS - END (SOUTH)	2	R - Residential/Local	630	32	22,472	AC	5/3/2025	59	48	41	11
W3241	02000	TRACTOR TRL	THE FARM RD	CDS - END (NORTH)	2	R - Residential/Local	250	30	9,528	AC	5/3/2025	47	55	34	11
TCKCR	01000	TRAIL CREEK CIR	GREYHAWK ROAD	CDS - END	2	R - Residential/Local	222	30	9,634	AC	5/2/2025	71	0	98	2
TLRLN	01000	TRAIL RIDE LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	2	R - Residential/Local	630	28	20,952	AC	5/2/2025	67	60	40	0
W1497	01000	TRAILWOOD CT	WELLS PL	CDS - END	2	R - Residential/Local	1,232	40	50,661	AC	5/5/2025	70	74	25	1
WTRAL	01000	TRANQUIL LN	GRAND AVE	CRESTED FINCH CT	2	R - Residential/Local	685	32	20,107	AC	5/5/2025	79	28	72	0
TRNCR	01000	TRANQUILITY CIR	GOLDEN POPPY LANE	CDS - END	2	R - Residential/Local	190	32	8,761	AC	5/2/2025	58	0	100	0
W3220	01000	TREE LN	WALNUT ST	CDS - END	2	R - Residential/Local	505	29	18,475	AC/AC	5/2/2025	85	35	65	0
W9210	01000	TRIG RD	LA ESTRELLA ST	SENNA DR	2	R - Residential/Local	141	36	5,169	AC	5/1/2025	55	73	13	14
W1097	01000	TRILLIUM DR	BALSAM ST	ASTER DR	2	R - Residential/Local	1,170	36	42,227	AC	5/2/2025	70	0	91	9
W1097	02000	TRILLIUM DR	ASTER DR	TWINFLOWER AVE	2	R - Residential/Local	900	36	31,414	AC	5/2/2025	71	0	100	0
W1035	01000	TWINFLOWER AVE	FREDERICK ST	SUNFLOWER WAY	2	R - Residential/Local	1,100	36	37,133	AC	5/2/2025	80	31	50	19
W1035	02000	TWINFLOWER AVE	SUNFLOWER WAY	CDS - END	2	R - Residential/Local	900	36	33,378	AC	5/2/2025	78	16	84	0
W1644	01000	UNGA CIR	HUNWUT DR	CDS - END	2	R - Residential/Local	147	33	7,202	AC	5/2/2025	78	35	30	36
W1444	03000	UNION ST	BLUE MIST WAY	WESLEY ST	2	R - Residential/Local	1,133	32	39,228	AC	5/4/2025	76	37	17	46
W1444	04000	UNION ST	WESLEY ST	CELESTE WY	2	R - Residential/Local	960	30	28,289	AC	5/4/2025	55	60	34	6
W1444	05000	UNION ST	CELESTE WY	GRUWELL ST	2	R - Residential/Local	1,710	35	49,699	AC	5/4/2025	44	68	31	1
W1444A	02000	UNION ST	SHEILA LN	BLUE MIST WAY	2	R - Residential/Local	1,674	32	58,083	AC	5/4/2025	57	40	26	34
W1444B	01000	UNION ST	CORYDON ST	TRAILWOOD CT	2	R - Residential/Local	792	32	25,392	AC	5/5/2025	57	69	31	0
W1448A	01000	VALLEY VIEW AVE	SYLVESTER RD	MALAGA RD	2	R - Residential/Local	678	24	16,596	AC/AC	5/3/2025	77	47	51	2
W1448B	01000	VALLEY VIEW AVE	OLIVE ST	LAKEVIEW TERRACE	2	R - Residential/Local	894	21	18,070	AC	5/3/2025	50	28	65	7
W1699	01000	VALLEY VISTA CIR	WEST END	WINDWOOD LN	2	R - Residential/Local	1,098	36	38,571	AC	5/3/2025	74	27	71	2
W1699	02000	VALLEY VISTA CIR	WINDWOOD LN	CDS - END (EAST)	2	R - Residential/Local	808	36	31,062	AC	5/3/2025	72	18	79	2
VRNWY	01000	VARIAN WY	WILDOMAR TRAIL	IODINE SPRINGS ROAD	2	R - Residential/Local	786	30	20,185	AC	5/1/2025	69	42	58	0
W9416	01000	VERANDA CIR	LA ESTRELLA ST	CDS - END	2	R - Residential/Local	451	36	18,750	AC	5/1/2025	76	50	43	7
WVERW	01000	VERDE VISTA WY	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	1,285	36	50,111	AC	5/1/2025	68	33	66	2
W9214	01000	VERONA CT	AMATISTA AVE	CDS- END	2	R - Residential/Local	455	32	16,473	AC	5/2/2025	69	30	70	0
WVIAS	01000	VIA SARAH	CORNUCOPIA WY	WINKLER ST	2	R - Residential/Local	1,530	36	53,984	AC	5/1/2025	72	10	90	0
WVIAS	02000	VIA SARAH	WINKLER ST	NUTMEG ST	2	R - Residential/Local	990	36	36,138	AC	5/1/2025	69	16	84	0
W1348A	01000	VICTORIAN LN	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	351	25	9,037	AC	5/3/2025	76	43	57	0
W1348A	02000	VICTORIAN LN	LOQUAT ST	ORCHARD ST	2	R - Residential/Local	611	23	17,353	AC	5/3/2025	66	73	18	9
W1348B	03000	VICTORIAN LN	GRAPE ST	WOODCREEK LN	2	R - Residential/Local	1,359	37	50,157	AC/AC	5/3/2025	72	22	75	3
W1723	01000	VIEW CREST DR	WAITE ST	SHORE VIEW CT	2	R - Residential/Local	1,530	36	55,052	AC	5/3/2025	66	66	30	4
W1723	02000	VIEW CREST DR	SHORE VIEW CT	VIEWPOINT DR	2	R - Residential/Local	1,135	36	40,154	AC	5/3/2025	63	68	32	0
W1723	03000	VIEW CREST DR	VIEWPOINT DR	GREAT FALLS RD	2	R - Residential/Local	556	36	19,696	AC	5/3/2025	70	0	100	0
W1715	01000	VIEWPOINT DR	SELLERS RD	VIEW CREST DR	2	R - Residential/Local	1,123	36	42,053	AC	5/3/2025	69	49	50	1
WVIDESO	01000	VILLA DEL SOL	SWEET BAY CIR	80' N TIMBER LN	2	R - Residential/Local	595	36	21,006	AC	5/4/2025	66	28	71	1
W1458A	01000	VINE ST	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	395	22	10,036	AC	9/18/2025	55	14	86	0
W1458A	02000	VINE ST	WILDOMAR RD	ORCHARD ST	2	R - Residential/Local	1,745	22	36,048	AC	8/13/2025	44	42	46	12
W1458A	03000	VINE ST	ORCHARD ST	EAST END	2	R - Residential/Local	285	22	7,007	AC	5/3/2025	42	50	50	0
W1458B	04000	VINE ST	GRAPE ST	ALMOND ST	2	R - Residential/Local	400	28	10,727	AC/AC	5/3/2025	56	68	32	0
W9100	01000	VIRGO WAY	GRAND AVE	AMETHYST RD	2	R - Residential/Local	968	32	30,967	AC	5/2/2025	66	92	8	0
W9419	01000	WADE CT	CHADLYN CT	CDS - END	2	R - Residential/Local	284	32	11,773	AC	5/4/2025	77	36	64	0
W1186	01000	WAGON RIM CT	ALMOND ST	CDS - END	2	R - Residential/Local	610	36	25,765	AC/AC	5/1/2025	70	66	34	0
WWAGTR	01000	WAGON TRAIN DR	RAINBARREL RD	HARVEST WAY E	2	R - Residential/Local	1,253	36	43,441	AC	5/3/2025	51	14	28	58
WWAGTR	02000	WAGON TRAIN DR	HARVEST WAY E	CDS - END	2	R - Residential/Local	664	36	24,769	AC	5/3/2025	68	25	36	39

AC - Asphalt Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W7460	01000	WAGON WHEEL LN	HARVEST WY	CDS - END (WEST)	2	R - Residential/Local	380	28	13,546	AC	5/3/2025	47	49	25	26
W7460	02000	WAGON WHEEL LN	HARVEST WY	HOMESTEAD LN	2	R - Residential/Local	308	37	10,873	AC	5/3/2025	51	57	33	10
W7460	03000	WAGON WHEEL LN	HOMESTEAD LN	CDS - END (EAST)	2	R - Residential/Local	190	28	8,196	AC	5/3/2025	61	49	27	24
W1460A	01000	WAITE ST	MISSION TRL	JO ANN CT	2	C - Collector	1,155	30	32,376	AC	5/3/2025	68	41	49	10
W1460A	02000	WAITE ST	JO ANN CT	BONNIE LN	2	C - Collector	1,015	30	28,457	AC	5/3/2025	74	32	66	2
W1460A	03000	WAITE ST	BONNIE LN	ALMOND ST	2	C - Collector	1,080	30	33,705	AC	5/3/2025	71	27	64	9
W1460A	04000	WAITE ST	ALMOND ST	ORANGE ST	2	C - Collector	1,100	28	33,125	AC	5/3/2025	46	68	24	8
W1460B	05000	WAITE ST	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,240	30	33,441	AC	5/3/2025	93	100	0	0
W1460B	06000	WAITE ST	CHERRY ST	SELLERS RD	2	R - Residential/Local	620	30	19,574	AC	5/3/2025	97	0	100	0
WWAHOC	01000	WALKING HORSE CT	AGAPE LN	CDS - END	2	R - Residential/Local	257	32	9,125	AC	5/2/2025	68	27	73	0
W1686	01000	WALNUT CREEK RD	VALLEY VISTA CIR	BUNDY CANYON RD	2	R - Residential/Local	566	36	19,470	AC	8/13/2025	46	69	31	0
W1463	01000	WALNUT ST	MISSION TRL	ORCHARD ST	2	C - Collector	1,715	37	59,125	AC	5/3/2025	100	0	0	0
W1463	02000	WALNUT ST	ORCHARD ST	ALMOND ST	2	C - Collector	1,320	32	45,286	AC	5/3/2025	98	0	0	100
W1463	03000	WALNUT ST	ALMOND ST	ORANGE ST	2	C - Collector	1,320	30	33,038	AC	5/3/2025	94	28	0	72
W1463	04000	WALNUT ST	ORANGE ST	CHERRY ST	2	C - Collector	1,335	27	34,038	AC	5/3/2025	99	0	0	100
W1463	05000	WALNUT ST	CHERRY ST	WHITE ST	2	C - Collector	910	26	23,638	AC/AC	5/3/2025	97	72	28	0
WNRCT	01000	WANDERING RILL ST	EMPIRE PEAK LANE	CDS - END	2	R - Residential/Local	332	28	13,300	AC	5/2/2025	65	28	72	0
W1656	01000	WANKI AVE	WOSHKA LN	GIERSON AVE	2	R - Residential/Local	1,160	36	41,333	AC	5/2/2025	73	0	90	10
W1656	02000	WANKI AVE	GIERSON AVE	NAVUT AVE	2	R - Residential/Local	980	36	34,304	AC	5/2/2025	83	31	56	14
W1678	01000	WEATHERLY CT	BILLIE ANN RD	CDS - END (WEST)	2	R - Residential/Local	370	33	14,841	AC	5/2/2025	71	0	100	0
W1678	02000	WEATHERLY CT	BILLIE ANN RD	CDS - END (EAST)	2	R - Residential/Local	345	33	14,010	AC	5/2/2025	70	0	89	11
W1502	01000	WELLS PL	GRAND AVE	TRAILWOOD CT	2	R - Residential/Local	261	40	10,588	AC	5/5/2025	70	23	77	0
W1474	01000	WESLEY ST	GRAND AVE	UNION ST	2	C - Collector	1,335	25	33,996	AC	5/4/2025	55	66	27	6
W1474	01500	WESLEY ST	UNION ST	PALOMAR ST	2	C - Collector	1,335	25	39,162	AC	5/4/2025	46	91	9	1
W1474	02000	WESLEY ST	COMO ST	LAGUNA RD	2	R - Residential/Local	824	38	29,967	AC	5/3/2025	82	45	55	0
WSTNRDS	01000	WESTERN GOLDENROD ST	STARBUCK CIR	BLOOM CT	2	R - Residential/Local	1,080	32	34,523	AC	7/1/2025	100	0	0	0
W1985	01000	WHEATFIELD CIR	THE FARM RD	CDS - END	2	R - Residential/Local	1,003	36	35,897	AC	5/3/2025	33	66	12	22
W3759	01000	WHEELBARROW LN	SPLIT RAIL RD	THE FARM RD	2	R - Residential/Local	356	32	10,878	AC	5/3/2025	53	69	29	1
WWHGLT	01000	WHISPERING GLEN TRL	MEADOW RIDGE LN	CDS - END	2	R - Residential/Local	1,059	32	37,979	AC	9/18/2025	60	0	100	0
WHSPRWY	01000	WHISPERING WY	BEACON LIGHT WY	SUNSET RIDGE CT	2	R - Residential/Local	1,220	32	37,661	AC	5/2/2025	98	0	100	0
W1342	01000	WHITE SPRUCE CT	WING ELM CIR	SWEETBAY CIR	2	R - Residential/Local	310	36	10,952	AC	5/4/2025	70	28	72	0
W1342	02000	WHITE SPRUCE CT	SWEETBAY CIR	CDS - END	2	R - Residential/Local	499	32	16,748	AC	5/4/2025	72	17	81	2
W3246	01000	WHITE ST	WALNUT ST	SOUTH END	2	C - Collector	815	26	22,227	AC	5/3/2025	67	34	66	0
WWIHOC	01000	WILD HORSE CT	BANYAN RIM DR	CDS- END	2	R - Residential/Local	239	32	8,614	AC	5/2/2025	57	0	100	0
W3176	01000	WILD STALLION LN	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	411	32	16,056	AC	5/2/2025	56	0	93	7
W1480A	01000	WILDOMAR RD	LEWIS ST	VINE ST	2	R - Residential/Local	975	25	19,510	AC	5/3/2025	73	55	44	1
W1480A	02000	WILDOMAR RD	VINE ST	OLIVE ST	2	R - Residential/Local	662	25	12,810	AC	5/3/2025	68	55	44	1
W1480A	03000	WILDOMAR RD	OLIVE ST	TOKAY BLVD	2	R - Residential/Local	940	25	21,650	AC	5/3/2025	79	47	49	4
W1480A	04000	WILDOMAR RD	TOKAY BLVD	SEDCO BLVD	2	R - Residential/Local	615	25	12,225	AC	5/3/2025	66	84	15	1
W1480A	05000	WILDOMAR RD	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	1,410	25	29,821	AC	5/3/2025	74	45	55	0
W1480B	06000	WILDOMAR RD	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	675	25	14,268	AC/AC	5/3/2025	68	32	68	0
WLDTRL	01000	WILDOMAR TRAIL	CORAL ROCK LN	GRAND AVE	2	R - Residential/Local	725	34	24,642	AC	5/4/2025	79	81	17	2
WLDTRL	02000	WILDOMAR TRAIL	GRAND AVE	DUNN ST	2	C - Collector	765	34	31,926	AC	5/2/2025	75	49	51	0
WLDTRL	03000	WILDOMAR TRAIL	DUNN ST	PALOMAR ST	2	C - Collector	1,895	34	77,737	AC/AC	5/4/2025	55	80	11	9
WLDTRL	04000	WILDOMAR TRAIL	PALOMAR ST	MARGARET LN	2	A - Arterial	3,859	38	167,373	AC/AC	5/2/2025	96	94	0	6
WLDTRL	05000	WILDOMAR TRAIL	MARGARET LN	175' W/ I-15 SB RAMPS	3	A - Arterial	1,015	60	59,056	AC	5/2/2025	100	0	0	0
WLDTRL	05500	WILDOMAR TRAIL	175' W/ I-15 SB RAMPS	I-15 BRIDGE (WEST SIDE)	2	A - Arterial	335	56	19,827	AC/AC	5/2/2025	47	56	44	0
WLDTRL	06000	WILDOMAR TRAIL	I-15 BRIDGE (EAST SIDE)	MONTE VISTA DR	2	A - Arterial	610	45	27,857	AC	5/2/2025	35	49	36	15
WLDTRL	06500	WILDOMAR TRAIL	MONTE VISTA DR	WESTERN WY	2	MiA - Minor Arterial (4)	495	40	25,056	AC	5/2/2025	18	75	18	7
WLDTRL	07000	WILDOMAR TRAIL	WESTERN WY	WILDOMAR TRL (ELBOW)	2	A - Arterial	4,580	26	127,321	AC	5/2/2025	87	57	41	2
WLDTRL	08000	WILDOMAR TRAIL	WILDOMAR TRL (ELBOW)	LA ESTRELLA ST	2	C - Collector	2,651	30	99,122	AC	5/2/2025	62	18	82	0
WLDTRL	09000	WILDOMAR TRAIL	LA ESTRELLA ST	CLINTON KEITH RD	2	C - Collector	2,569	50	134,286	AC	5/1/2025	66	52	46	2
W9103	01000	WILLOW BAY RD	GRAND AVE	QUARTZ WY	2	R - Residential/Local	962	32	30,533	AC	5/2/2025	90	52	48	0
W1210	01000	WILLOW TREE LN	WINDTREE AVE	WOODCREEK LN	2	R - Residential/Local	756	37	27,999	AC/AC	5/3/2025	70	21	79	0
W1484	01000	WILSON ST	GRAND AVE	ALAMEDA DEL MONTE	2	R - Residential/Local	753	28	23,660	AC	5/4/2025	58	59	41	0
W1545	01000	WINDING WAY	GAFFORD RD	NORTH END	2	R - Residential/Local	680	30	20,120	AC	5/3/2025	55	45	52	4
W7461	01000	WINDMILL RD	HARVEST WAY	CORNSTALK RD	2	R - Residential/Local	1,302	36	48,681	AC	5/4/2025	49	49	25	26
W7461	02000	WINDMILL RD	CORNSTALK RD	HARVEST WAY	2	R - Residential/Local	1,190	36	42,974	AC	5/4/2025	61	40	38	23
W7461	03000	WINDMILL RD	HARVEST WAY	PLOWSHARE RD	2	R - Residential/Local	945	33	30,774	AC	5/4/2025	49	47	28	25
W7461	04000	WINDMILL RD	BUTTERCHURN RD	END	2	R - Residential/Local	105	36	3,394	AC	5/4/2025	94	0	100	0
WWIND	01000	WINDSTONE DR	WILDOMAR TRAIL	PUMICE LN	2	R - Residential/Local	741	36	28,960	AC	5/4/2025	70	12	88	0
W1208	01000	WINDTREE AVE	GRAPE ST	WILLOW TREE LN	2	R - Residential/Local	1,535	36	54,979	AC/AC	5/3/2025	70	13	87	0
W1208	02000	WINDTREE AVE	WILLOW TREE LN	WOODCREEK LN	2	R - Residential/Local	1,335	36	50,180	AC/AC	5/3/2025	70	0	96	4

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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1689	01000	WINDWOOD LN	VALLEY VISTA CIR	SUNNYBROOK DR	2	R - Residential/Local	350	36	12,196	AC	5/3/2025	70	44	52	4
W1689	02000	WINDWOOD LN	SUNNYBROOK DR	EAST END	2	R - Residential/Local	958	35	33,568	AC	5/3/2025	74	30	70	0
W1337	01000	WING ELM CIR	HARWOOD LN	BAYBERRY RD	2	R - Residential/Local	990	36	35,600	AC	5/4/2025	69	19	81	0
W1337	02000	WING ELM CIR	BAYBERRY RD	CDS - END	2	R - Residential/Local	338	36	14,055	AC	5/4/2025	73	13	87	0
WWINS	01000	WINKLER ST	VIA SARAH	SEAGRASS TRL	2	R - Residential/Local	958	36	33,231	AC	5/1/2025	70	5	95	0
WWOLC	01000	WOLCOTT CT	BUTCHART ST	CDS - END	2	R - Residential/Local	345	36	16,121	AC	5/1/2025	56	63	37	0
W1209	01000	WOODCREEK LN	WINDTREE AVE	VICTORIAN LN	2	R - Residential/Local	470	37	16,292	AC/AC	5/3/2025	73	52	41	7
W1209	02000	WOODCREEK LN	VICTORIAN LN	WINDTREE AVE	2	R - Residential/Local	1,316	37	48,725	AC/AC	5/3/2025	71	37	62	1
W3242	01000	WOODSHED WAY	THE FARM RD	CDS - END	2	R - Residential/Local	461	33	18,989	AC	5/3/2025	69	19	76	5
W1670	01000	WOSHKA LN	CHARLES ST	ARI CIR	2	R - Residential/Local	765	37	27,300	AC	5/2/2025	71	13	86	1
W1670	02000	WOSHKA LN	ARI CIR	KUKA CIR	2	R - Residential/Local	810	37	29,409	AC	5/2/2025	70	0	97	3

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Appendix A-2

Sections Listed by PCI

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
WARNR	02000	ARNETT RD	CATT RD	110' N/ RHINESTONE CT	2	R - Residential/Local	505	36	14,799	AC	9/29/2025	100	0	0	0
ASCCIR	01000	ASCOTT HILL CR	SARATOGA DRIVE	CDS - END	2	R - Residential/Local	750	36	26,749	AC	5/4/2025	100	0	0	0
BBYBLU	01000	BABY BLUE CT	OLIVET WY	CDS - END	2	R - Residential/Local	260	32	10,395	AC	7/1/2025	100	0	0	0
BLOOMCT	01000	BLOOM CT	WESTERN GOLDENROD ST	CDS - END	2	R - Residential/Local	255	32	11,858	AC	7/1/2025	100	0	0	0
W1056A	06200	BUNDY CANYON RD	OAK CANYON DR	1430' E/ OAK CANYON DR	2	A - Arterial	1,460	76	109,934	AC	5/3/2025	100	0	0	0
BSHSNFLO	01000	BUSH SUNFLOWER CT	DESERT DANDELION CT	CDS - END	2	R - Residential/Local	535	32	18,362	AC	7/1/2025	100	0	0	0
W1070	04000	CATT RD	ARNETT RD	70' E/ AVRY WY	2	C - Collector	1,180	36	42,416	AC	9/29/2025	100	0	0	0
W1930	02000WB	CLINTON KEITH RD	RENAISSANCE PLAZA	PALOMAR ST	2	A - Arterial	705	36	28,552	AC/AC	5/1/2025	100	0	0	0
W1930	02500WB	CLINTON KEITH RD	STABLE LANES RD	RENAISSANCE PLAZA	2	A - Arterial	930	28	30,566	AC/AC	5/1/2025	100	0	0	0
COPDOCT	01000	COPA DE ORO CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	630	32	22,045	AC	7/1/2025	100	0	0	0
DSTDNLCT	01000	DESERT DANDELION CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	595	32	20,514	AC	7/1/2025	100	0	0	0
DSTLYCT	01000	DESERT LILY CT	STARBUCK CIR	CDS - END	2	R - Residential/Local	605	32	20,920	AC	7/1/2025	100	0	0	0
EVNPRMRS	01000	EVENING PRIMROSE CT	OLIVET WY	CDS - END	2	R - Residential/Local	270	32	10,643	AC	7/1/2025	100	0	0	0
FLDSTN	01000	FIELDSTONE CT	WHISPERING WY	CDS-END	2	R - Residential/Local	395	32	14,372	AC	5/2/2025	100	0	0	0
FRLHT	01000	FIRELIGHT CIR	WHISPERING WY	CDS-END	2	R - Residential/Local	486	32	17,506	AC	5/2/2025	100	0	0	0
W1188	03000	GRUWELL ST	PALOMAR ST	ORANGE ST	2	C - Collector	652	26	18,462	AC	9/29/2025	100	0	0	0
IONE	01000	IONE LN	PALOMAR ST	DURKEE LN	2	R - Residential/Local	725	30	22,080	AC	5/4/2025	100	0	0	0
W3245	01200NB	MONTE VISTA DR	500' N/ SUMMER SAGE WY	BUNDY CANYON RD	1	MiA - Minor Arterial (4)	1,370	30	41,100	AC	12/5/2025	100	0	0	0
MRNSNG	01000	MORNING SONG DR	GRAND AVE	SKY MEADOW WY	2	R - Residential/Local	140	52	6,522	AC	5/2/2025	100	0	0	0
OLVTWY	01000	OLIVET WY	PALOMAR ST	WESTERN GOLDENROD ST	2	R - Residential/Local	770	32	25,160	AC	7/1/2025	100	0	0	0
W1343A	03200	PALOMAR ST	NORGROVE PL	CERT ST	2	A - Arterial	688	40	33,802	AC/AC	9/29/2025	100	0	0	0
W1343A	03400	PALOMAR ST	GRUWELL ST	ELM ST	2	A - Arterial	670	37	29,439	AC/AC	9/29/2025	100	0	0	0
W1343A	03500	PALOMAR ST	ELM ST	WILDOMAR TRAIL	2	A - Arterial	650	50	33,547	AC/AC	9/29/2025	100	0	0	0
W1343A	04000	PALOMAR ST	WILDOMAR TRAIL	PENROSE ST	2	A - Arterial	665	58	36,761	AC	9/29/2025	100	0	0	0
PRECR	01000	PREAKNESS CR	SARATOGA DRIVE	CDS - END	2	R - Residential/Local	700	36	26,842	AC	5/4/2025	100	0	0	0
SARDR	01000	SARATOGA DR	IONE LN	CERT ST	2	R - Residential/Local	800	36	25,414	AC	5/4/2025	100	0	0	0
SKYMDW	01000	SKY MEADOW WY	BEACON LIGHT WY	MORNING SONG DR	2	R - Residential/Local	490	32	16,335	AC	5/2/2025	100	0	0	0
SKYMDW	02000	SKY MEADOW WY	MORNING SONG DR	CDS-END	2	R - Residential/Local	570	32	20,344	AC	5/2/2025	100	0	0	0
STBKCR	01000	STARBUCK CIR	PALOMAR ST	CDS - END	2	R - Residential/Local	515	52	106,266	AC	7/1/2025	100	0	0	0
STBKCR	02000	STARBUCK CIR	DESERT LILY CT	WESTERN GOLDENROD ST	2	R - Residential/Local	990	32	33,375	AC	7/1/2025	100	0	0	0
SNSTRDG	01000	SUNSET RIDGE CT	WHISPERING WY	CDS-END	2	R - Residential/Local	510	32	19,607	AC	5/2/2025	100	0	0	0
W1463	01000	WALNUT ST	MISSION TRL	ORCHARD ST	2	C - Collector	1,715	37	59,125	AC	5/3/2025	100	0	0	0
WSTNRDS	01000	WESTERN GOLDENROD ST	STARBUCK CIR	BLOOM CT	2	R - Residential/Local	1,080	32	34,523	AC	7/1/2025	100	0	0	0
WLDTRL	05000	WILDOMAR TRAIL	MARGARET LN	175' W/ I-15 SB RAMPS	3	A - Arterial	1,015	60	59,056	AC	5/2/2025	100	0	0	0
BCNLHT	01000	BEACON LIGHT WY	SKY MEADOW WY	WHISPERING WY	2	R - Residential/Local	820	32	30,164	AC	5/2/2025	99	100	0	0
W1056A	05000	BUNDY CANYON RD	CHERRY ST	MONTE VISTA DR	2	A - Arterial	1,300	106	132,728	AC	5/3/2025	99	69	31	0
W1056A	06000	BUNDY CANYON RD	MONTE VISTA DR	OAK CANYON DR	2	A - Arterial	1,630	88	139,292	AC	5/3/2025	99	0	0	0
CERST	01000	CERT ST	PALOMAR ST	END	2	R - Residential/Local	1,000	32	31,061	AC	5/4/2025	99	0	100	0
RCHRD	01000	RICHARD ST	GRAND AVE	CDS-END	2	R - Residential/Local	935	25	23,079	AC	5/1/2025	99	100	0	0
SLVTN	01000	SALVATION WY	SAPPINGTON WY	CDS-END	2	R - Residential/Local	1,652	32	53,704	AC	5/3/2025	99	0	0	0
W1463	04000	WALNUT ST	ORANGE ST	CHERRY ST	2	C - Collector	1,335	27	34,038	AC	5/3/2025	99	0	0	100
W1303	01000	MC VICAR ST	GRAND AVE	WHISPERING WY	2	C - Collector	780	30	21,208	AC	5/2/2025	98	0	0	100
W1463	02000	WALNUT ST	ORCHARD ST	ALMOND ST	2	C - Collector	1,320	32	45,286	AC	5/3/2025	98	0	0	100
WHSPRWY	01000	WHISPERING WY	BEACON LIGHT WY	SUNSET RIDGE CT	2	R - Residential/Local	1,220	32	37,661	AC	5/2/2025	98	0	100	0
W1808	02000	QUAIL CREEK LN	530' S/ SUNNYBROOK DR	350' S/ JULIET WY	2	R - Residential/Local	506	32	17,290	AC	5/3/2025	97	0	0	100
W1714	01000	SELLERS RD	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,265	36	47,211	AC	5/3/2025	97	57	43	0
W1460B	06000	WAITE ST	CHERRY ST	SELLERS RD	2	R - Residential/Local	620	30	19,574	AC	5/3/2025	97	0	100	0
W1463	05000	WALNUT ST	CHERRY ST	WHITE ST	2	C - Collector	910	26	23,638	AC/AC	5/3/2025	97	72	28	0
W1930	01000	CLINTON KEITH RD	SOUTH CL (MURRIETA)	GRAND AVE	4	A - Arterial	325	70	17,471	AC	5/1/2025	96	0	93	7
W1930	03000WB	CLINTON KEITH RD	HIDDEN SPRINGS RD	STABLE LANES RD	2	A - Arterial	780	32	30,067	AC/AC	5/1/2025	96	67	33	0
W1180A	04200	GRAND AVE	WILLOW BAY RD	LESLIE ST	2	C - Collector	895	60	48,736	AC	5/1/2025	96	100	0	0
HLTPWY	01000	HILLTOPPER WY	SAPPINGTON WY	QUAIL CREK LN	2	R - Residential/Local	1,125	32	35,347	AC	5/3/2025	96	42	0	58
WLDTRL	04000	WILDOMAR TRAIL	PALOMAR ST	MARGARET LN	2	A - Arterial	3,859	38	167,373	AC/AC	5/2/2025	96	94	0	6
W1343A	05000	PALOMAR ST	460' NW/ ARNOLD LN	MC VICAR ST	2	A - Arterial	980	58	48,284	AC	5/1/2025	95	66	32	2
W1276	02000WB	PRIELIPP RD	JANA LN	ELIZABETH LN	2	MiA - Minor Arterial (4)	675	30	24,214	AC	5/3/2025	95	0	22	78
W1930	01200	CLINTON KEITH RD	GRAND AVE	BRIDGE (890' N/ GRAND AVE)	4	A - Arterial	935	60	56,622	AC	5/1/2025	94	54	46	0
JNALN	02000	JANA LN	PRIELIPP RD	NORTH END	2	R - Residential/Local	645	36	19,691	AC	5/1/2025	94	90	0	10
JULWY	01000	JULIET WAY	QUAIL CREEK LANE	CDS - END	2	R - Residential/Local	1,060	32	33,682	AC	5/3/2025	94	99	1	0
W1343A	06000EB	PALOMAR ST	CATT RD	DELCA LN	2	A - Arterial	800	41	32,903	AC/AC	5/1/2025	94	0	86	14
SAPWY	01000	SAPPINGTON WY	SUMMER SAGE WY	SALVATION WY	2	R - Residential/Local	625	32	21,209	AC	5/3/2025	94	82	0	18
W1463	03000	WALNUT ST	ALMOND ST	ORANGE ST	2	C - Collector	1,320	30	33,038	AC	5/3/2025	94	28	0	72
W7461	04000	WINDMILL RD	BUTTERCHURN RD	END	2	R - Residential/Local	105	36	3,394	AC	5/4/2025	94	0	100	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W9102	01000	CANYON CREST ST	GRAND AVE	AMETHYST RD	2	R - Residential/Local	991	32	31,932	AC	5/2/2025	93	27	73	0
W1120	01000	DARBY ST	GRUWELL ST	WILDOMAR TRAIL	2	R - Residential/Local	1,338	23	30,636	AC	5/4/2025	93	18	76	7
W1180A	04500	GRAND AVE	LESLIE ST	MC VICAR ST	2	C - Collector	1,350	50	67,116	AC	5/1/2025	93	51	35	14
W1705	01000	SHADED MEADOW CIR	WINDWOOD LN	CDS - END	2	R - Residential/Local	187	32	8,258	AC	5/3/2025	93	0	100	0
W1460B	05000	WAITE ST	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,240	30	33,441	AC	5/3/2025	93	100	0	0
W1706	01000	CANYON RANCH RD	BUNDY CANYON RD	LEAF STOCK TRL	2	R - Residential/Local	1,215	36	43,361	AC	5/3/2025	92	23	55	22
WCARC	010000	CARISSA CT	TWINFLOWER AVE	CDS - END	2	R - Residential/Local	222	32	8,471	AC	5/2/2025	92	0	100	0
W1930	01500	CLINTON KEITH RD	BRIDGE (890' N/ GRAND AVE)	PALOMAR ST	4	A - Arterial	1,225	66	77,226	AC/AC	5/1/2025	92	57	34	9
W1930	02000EB	CLINTON KEITH RD	PALOMAR ST	RENAISSANCE PLAZA	3	A - Arterial	705	40	30,525	AC/AC	5/1/2025	92	44	56	0
W1930	02500EB	CLINTON KEITH RD	RENAISSANCE PLAZA	STABLE LANES RD	3	A - Arterial	930	44	44,863	AC/AC	5/1/2025	92	13	87	0
W1136	02000	DUNN ST	ELM ST	WILDOMAR TRAIL	2	R - Residential/Local	683	25	16,989	AC/AC	5/2/2025	92	45	55	0
GARDR	01000	GARDEN HILL DR	JULIET WAY	SUMMER SAGE WAY	2	R - Residential/Local	315	32	9,438	AC	5/3/2025	92	100	0	0
W1180A	06000	GRAND AVE	JANE CT	CLINTON KEITH RD	2	C - Collector	2,640	40	114,445	AC/AC	5/1/2025	92	85	15	0
W1343A	03000	PALOMAR ST	PVMNT CHNGE (225' W/ IONE LN)	CERT ST	2	A - Arterial	1,095	58	63,904	AC/AC	5/1/2025	92	0	100	0
W1343A	06500EB	PALOMAR ST	DELCA LN	MEADOW RIDGE LN	2	A - Arterial	935	41	32,113	AC/AC	5/1/2025	92	0	67	33
W1714	02000	SELLERS RD	WAITE ST	VIEWPOINTE DR	2	R - Residential/Local	825	36	29,092	AC	5/3/2025	92	89	3	8
W9889	01000	BRIDLEPATH LN	CLINTON KEITH RD	HOOFPRINT DR	2	R - Residential/Local	173	36	7,528	AC	5/1/2025	91	0	100	0
W1706	02000	CANYON RANCH RD	LEAF STOCK TRL	TENT ROCK TRL	2	R - Residential/Local	970	36	35,268	AC	5/3/2025	91	43	46	11
W1083C	03000	CHERRY ST	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,270	25	35,481	AC	5/3/2025	91	53	47	0
W1136	03000	DUNN ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	R - Residential/Local	1,323	22	31,991	AC	5/2/2025	91	48	47	5
MARGRTLN	01000	MARGARET LN	WILDOMAR TRAIL	BAXTER RD	2	C - Collector	205	38	9,191	AC	#########	91	0	36	64
W1335B	00500	ORANGE ST	LEMON ST	WAITE ST	2	R - Residential/Local	1,355	22	29,935	AC/AC	5/3/2025	91	91	9	0
W1052	01000	BRYANT ST	GRAND AVE	UNION ST	2	C - Collector	1,330	24	33,569	AC/AC	5/4/2025	90	0	100	0
W1056A	04000	BUNDY CANYON RD	I-15 NB RAMPS	CHERRY ST	2	A - Arterial	300	83	20,197	AC	5/3/2025	90	56	33	10
W9222	01000	CARNATION LN	SOUTH PASADENA ST	IRIS LN	2	R - Residential/Local	1,191	36	43,618	AC	5/2/2025	90	0	100	0
W1136	01000	DUNN ST	GRUWELL ST	ELM ST	2	R - Residential/Local	650	24	16,521	AC	5/2/2025	90	67	33	0
W1266	02000	LIME ST	LOQUAT ST	EAST END	2	R - Residential/Local	465	25	12,972	AC	5/3/2025	90	38	62	0
W3245	02000	MONTE VISTA DR	500' N/ SUMMER SAGE WY	360' S/ SUMMER SAGE WY	2	MiA - Minor Arterial (4)	895	26	22,910	AC	5/3/2025	90	61	39	0
W1343A	06500WB	PALOMAR ST	MEADOW RIDGE LN	DELCA LN	2	A - Arterial	935	41	38,078	AC/AC	5/4/2025	90	41	59	0
W1990A	02500	PENROSE ST	ILLINOIS ST	END	2	R - Residential/Local	375	32	11,713	AC	5/2/2025	90	0	78	22
W9412	01000	RIVER OAK CT	CREST MEADOW DR	CDS - END	2	R - Residential/Local	255	36	10,873	AC	5/1/2025	90	31	69	0
W9103	01000	WILLOW BAY RD	GRAND AVE	QUARTZ WY	2	R - Residential/Local	962	32	30,533	AC	5/2/2025	90	52	48	0
W1706	03000	CANYON RANCH RD	TENT ROCK TRL	GAFFORD RD	2	R - Residential/Local	795	36	28,613	AC	5/3/2025	89	100	0	0
W1930	06000WB	CLINTON KEITH RD	SMITH RANCH RD	ELIZABETH LN	2	A - Arterial	1,275	32	50,377	AC	5/1/2025	89	0	85	15
W1138	02000	ELBERTA RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	610	25	14,416	AC/AC	5/3/2025	89	22	78	0
W9406	01000	GREENHOUSE CT	ROSEDOWN LN	CDS - END	2	R - Residential/Local	129	36	6,478	AC	5/1/2025	89	28	72	0
W9201	05000	LA ESTRELLA ST	350' E/ CREST MEADOW DR	EAST END (CROSSROADS ST)	2	C - Collector	735	28	21,301	AC	5/1/2025	89	11	89	0
W1343A	06000WB	PALOMAR ST	DELCA LN	CATT RD	2	A - Arterial	800	41	31,273	AC/AC	5/4/2025	89	60	40	0
W1808	03000	QUAIL CREEK LN	350' S/ JULIET WY	SALVATION WY	2	R - Residential/Local	635	32	21,123	AC	5/3/2025	89	7	0	93
W1395	02000WB	SEDCO BLVD	LAKEVIEW TER	CRESCENT AVE	2	R - Residential/Local	650	26	20,573	AC/AC	5/3/2025	89	39	61	0
W9700	01000	TIMBER RIDGE CT	MADORA DR	CDS - END	2	R - Residential/Local	387	36	15,628	AC	5/2/2025	89	0	81	19
W1654	01000	CHIWI CIR	NAVUT AVE	CDS - END	2	R - Residential/Local	150	33	7,441	AC	5/2/2025	88	0	100	0
W1675	02000	GIERSON AVE	PRAIRIE RD	WEST END	2	R - Residential/Local	198	36	7,334	AC	5/2/2025	88	21	79	0
W9227	01000	GOLDENROD LN	IRIS LN	CDS - END	2	R - Residential/Local	369	36	15,038	AC	5/2/2025	88	18	82	0
W1662	01000	KISH CIR	TEMET ST	CDS - END	2	R - Residential/Local	218	33	9,723	AC	5/2/2025	88	27	73	0
W1298	01000	MARIPOSA RD	LAKEVIEW TERRACE	MISSION TRL	1	R - Residential/Local	1,076	25	25,896	AC/AC	5/3/2025	88	0	91	9
W1303	01500	MC VICAR ST	WHISPERING WY	FORTUNADO WY	2	C - Collector	840	36	25,402	AC	5/2/2025	88	75	18	7
W9106	02000	STARLIGHT ST	QUARTZ WY	CDS - END	2	R - Residential/Local	236	32	10,100	AC	5/2/2025	88	49	51	0
W9225	01000	CAMELLIA LN	DAHLIA LN	CDS - END	2	R - Residential/Local	368	36	15,100	AC	5/2/2025	87	50	50	0
W9220	01000	HELIOTROPE LN	IRIS LN	CDS - END	2	R - Residential/Local	723	36	29,649	AC	5/2/2025	87	0	100	0
W9221	01000	IRIS LN	HELIOTROPE LN	CARNATION LN	2	R - Residential/Local	764	36	28,865	AC	5/2/2025	87	6	94	0
W1688	01000	OAK CANYON DR	VALLEY VISTA CIR	BUNDY CANYON RD	2	R - Residential/Local	375	36	12,837	AC	5/3/2025	87	59	41	0
W1335A	01000B	ORANGE ST	560' S/ WAITE ST	205' N/ BUNDY CANYON RD	2	C - Collector	460	44	21,044	AC	5/2/2025	87	25	26	49
W1343A	07000WB	PALOMAR ST	SHADOW CANYON TRL	MEADOW RIDGE LN	2	A - Arterial	1,020	41	42,690	AC/AC	4/30/2025	87	100	0	0
W1990A	02000	PENROSE ST	FRONT ST	ILLINOIS ST	2	R - Residential/Local	350	40	11,725	AC	5/2/2025	87	51	45	5
WLDTRL	07000	WILDOMAR TRAIL	WESTERN WY	WILDOMAR TRL (ELBOW)	2	A - Arterial	4,580	26	127,321	AC	5/2/2025	87	57	41	2
W9101	01000	AMETHYST RD	CANYON CREST ST	VIRGO WY	2	R - Residential/Local	245	32	9,582	AC	5/2/2025	86	56	44	0
W1930	03000EB	CLINTON KEITH RD	STABLE LANES RD	HIDDEN SPRINGS RD	3	A - Arterial	780	38	44,758	AC/AC	5/1/2025	86	31	65	4
W9414	01000	ELIZABETH LN	PRIELIPP RD	BUNNY TRL	2	C - Collector	1,285	36	58,209	AC	5/1/2025	86	42	58	0
W1674	01000	FREDERICK ST	MOMAT AVE	WOSHKA LN	2	R - Residential/Local	980	41	38,623	AC	5/2/2025	86	43	42	16
W1346	01000	GRAPE SPUR LN	GRAPE ST	ALMOND ST	2	R - Residential/Local	319	26	8,479	AC	5/3/2025	86	27	73	0
W1249	01000	LA CIENEGA DR	LAKEVIEW TERRACE	MESA DR	2	R - Residential/Local	273	26	10,273	AC/AC	5/3/2025	86	0	100	0

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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1343A	07000EB	PALOMAR ST	MEADOW RIDGE LN	SHADOW CANYON TRL	2	A - Arterial	1,020	41	34,484	AC/AC	5/1/2025	86	6	53	42
SUMWY	01000	SUMMER SAGE WY	MONTE VISTA DR	CDS - END	2	R - Residential/Local	1,685	32	56,813	AC	5/3/2025	86	52	13	35
W1815	02000	SUNNYBROOK DR	500' W/ PHEASANT RUN CIR	SUMMER SAGE WY	2	R - Residential/Local	605	32	20,147	AC	5/3/2025	86	65	35	0
W9104	01000	ATHEA WAY	STARLIGHT ST	WILLOW BAY RD	2	R - Residential/Local	250	32	9,294	AC	5/2/2025	85	51	49	0
WCABP	01000	CABERNET PL	LAGUNA RD	CDS - END	2	R - Residential/Local	667	32	23,911	AC	5/3/2025	85	17	83	0
WCIGRL	01000	CITRUS GROVE LN	BLONDON CT	LEMON ST	2	R - Residential/Local	521	32	15,618	AC	5/3/2025	85	70	16	14
W1120	02000	DARBY ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	R - Residential/Local	1,328	24	28,693	AC	5/4/2025	85	58	42	0
W3219	01000	DEAN LN	WALNUT ST	CDS - END	2	R - Residential/Local	505	29	17,197	AC/AC	5/2/2025	85	18	79	3
W9201	03000	LA ESTRELLA ST	SALIDA DEL SOL	MEADOW PARK CIR	2	C - Collector	1,496	60	91,210	AC	5/1/2025	85	67	33	0
W9201	04000	LA ESTRELLA ST	MEADOW PARK CIR	350' E/ CREST MEADOW DR	2	C - Collector	1,220	60	71,234	AC	5/1/2025	85	36	62	2
W1305	02000	MESA DR	OLIVE ST	MUSCATEL RD	2	R - Residential/Local	750	24	16,590	AC	5/3/2025	85	40	59	1
W1305	05000	MESA DR	LA CIENEGA DR	CDS - END	2	R - Residential/Local	355	24	9,309	AC	5/3/2025	85	19	81	0
W1990	01000	PENROSE ST	PECAN ST	DUNN ST	2	R - Residential/Local	360	24	8,160	AC	5/4/2025	85	75	25	0
W1815	01000	SUNNYBROOK DR	WINDWOOD LN	500' W/ PHEASANT RUN CIR	2	R - Residential/Local	1,080	35	37,427	AC	5/3/2025	85	70	30	0
W3220	01000	TREE LN	WALNUT ST	CDS - END	2	R - Residential/Local	505	29	18,475	AC/AC	5/2/2025	85	35	65	0
WAMAC	01000	AMARYLLIS CT	PASADENA ST	CDS - END	2	R - Residential/Local	300	32	11,115	AC	5/2/2025	84	56	44	0
W9206	02000	BRILLANTE DR	EL DIAMANTE DR	PERLA PL	2	R - Residential/Local	1,300	36	46,099	AC	5/1/2025	84	39	61	0
W1930	06200WB	CLINTON KEITH RD	BRIDLEPATH LN	SMITH RANCH RD	2	A - Arterial	1,350	40	56,690	AC	5/1/2025	84	64	36	0
WCOROL	01000	CORAL ROCK LN	CHERT LN	CAMEO LN	2	R - Residential/Local	910	36	33,694	AC	5/4/2025	84	38	56	5
W1704	01000	COUNTRYSIDE CIR	WINDWOOD LN	CDS - END	2	R - Residential/Local	232	32	9,366	AC	5/3/2025	84	72	28	0
W9414	01500	ELIZABETH LN	BUNNY TRL	CLINTON KEITH RD	2	C - Collector	1,300	30	38,675	AC	5/1/2025	84	44	56	0
W9414	03000	ELIZABETH LN	KENTMAN CT	COUNTRY PARK DR	2	R - Residential/Local	821	36	31,163	AC	5/1/2025	84	39	43	18
W1291	02000	LAGUNA RD	WESLEY ST	CABERNET PL	2	R - Residential/Local	1,105	32	36,653	AC	5/3/2025	84	52	48	0
WMARC	01000	MARBLE CT	CHERT LN	CDS - END	2	R - Residential/Local	203	36	7,708	AC	5/4/2025	84	53	47	0
W1619B	05500NB	MISSION TRL	VINE ST	OLIVE ST	2	A - Arterial	685	25	14,894	AC	4/30/2025	84	64	36	0
W1343A	07500WB	PALOMAR ST	CLINTON KEITH RD	SHADOW CANYON TRL	2	A - Arterial	710	38	27,239	AC/AC	4/30/2025	84	94	6	0
WPUML	01000	PUMICE LN	WINDSTONE DR	WILDOMAR TRAIL	2	R - Residential/Local	470	36	17,589	AC	5/4/2025	84	5	95	0
WSOFAC	01000	SOARING FALCON CT	SWEET NECTAR RD	CDS - END	2	R - Residential/Local	340	32	12,249	AC	5/4/2025	84	5	88	7
WAVRW	01000	AVRY WAY	CATT RD	LEXI LN	2	R - Residential/Local	461	32	14,172	AC	5/2/2025	83	51	41	8
WBLOC	01000	BLONDON CT	LEMON ST	CDS - END	2	R - Residential/Local	1,994	32	71,290	AC	5/3/2025	83	80	16	4
WCOWOC	01000	CORAL WOOD CT	CLOVIS WAY	CDS - END	2	R - Residential/Local	198	32	7,595	AC	5/3/2025	83	47	53	0
W9405	01250	COUNTRY PARK DR	PICNIC LN	ELIZABETH LN	2	R - Residential/Local	532	36	18,568	AC	5/1/2025	83	58	42	0
W9223	01000	DAHLIA LN	CARNATION LN	CDS - END	2	R - Residential/Local	859	36	32,400	AC	5/2/2025	83	59	41	0
W9202	01000	EL DIAMANTE DR	ROSITA DR	BRILLANTE DR	2	R - Residential/Local	1,185	36	42,009	AC	5/2/2025	83	46	54	0
W9887	01000	HOOFPRINT DR	LIPIZZAN LN	BRIDLEPATH LN	2	R - Residential/Local	450	36	18,309	AC	5/1/2025	83	56	37	7
W1343A	05500WB	PALOMAR ST	CATT RD	MC VICAR ST	2	A - Arterial	655	41	25,647	AC/AC	5/4/2025	83	23	20	57
W9403	01000	PARKLAND CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	578	36	22,232	AC	5/1/2025	83	35	53	12
W1156	01000	PRAIRIE RD	GIERSON AVE	CERVERA RD	2	R - Residential/Local	1,372	36	48,285	AC	5/2/2025	83	52	47	1
W9105	01000	QUARTZ WAY	PASADENA ST	CDS - END	2	R - Residential/Local	632	32	22,507	AC	5/2/2025	83	30	70	0
W1656	02000	WANKI AVE	GIERSON AVE	NAVUT AVE	2	R - Residential/Local	980	36	34,304	AC	5/2/2025	83	31	56	14
W1223	03000	FRONT ST	PENROSE ST	SOUTH PASADENA ST	2	R - Residential/Local	664	32	23,409	AC	5/2/2025	82	44	56	0
W1157	01000	MARSH LN	RASPBERRY LN	GIERSON AVE	2	R - Residential/Local	1,053	36	39,102	AC	5/2/2025	82	56	44	0
W9699	01000	NAN ST	MADORA DR	CATT RD	2	R - Residential/Local	501	36	18,954	AC	5/2/2025	82	50	50	0
W1165	01000	OAKMORE LN	BIGLEAF LN	PRAIRE RD	2	R - Residential/Local	302	36	10,764	AC	5/2/2025	82	55	45	0
W1343A	07500EB	PALOMAR ST	SHADOW CANYON TRL	CLINTON KEITH RD	2	A - Arterial	710	38	32,226	AC/AC	5/1/2025	82	62	33	5
W1276	01500	PRIELIPP RD	YAMAS DR	ELIZABETH LN	2	MiA - Minor Arterial (4)	1,285	45	57,588	AC	5/3/2025	82	82	18	0
W1808	01000	QUAIL CREEK LN	SUNNYBROOK DR	530' S/ SUNNYBROOK DR	2	R - Residential/Local	530	35	18,352	AC	5/3/2025	82	71	29	0
W7555	01000	RAINBARREL RD	CORNSTALK RD	HARVEST WAY E	2	R - Residential/Local	1,324	37	41,803	AC	5/3/2025	82	53	42	4
STWDLN	01000	SATINWOOD LN	SUMMER DAIN LANE	ELIZABETH LANE	2	R - Residential/Local	312	28	9,504	AC	5/1/2025	82	52	48	0
WTERL	01000	TERRAZZO LN	CAMEO LN	CHERT LN	2	R - Residential/Local	688	36	22,063	AC	5/4/2025	82	50	44	7
TGMPST	01000	TIGER MAPLE ST	SUMMER DAIN LANE	TEAKWOOD COURT	2	R - Residential/Local	270	28	7,594	AC	5/1/2025	82	60	40	0
W1474	02000	WESLEY ST	COMO ST	LAGUNA RD	2	R - Residential/Local	824	38	29,967	AC	5/3/2025	82	45	55	0
W1666	01000	AKWO CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	195	33	8,813	AC	5/2/2025	81	48	52	0
W1645	01000	AWA CIR	HUNWUT DR	CDS - END	2	R - Residential/Local	125	33	6,262	AC	5/2/2025	81	24	43	33
W9657	01000	BENETTA CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	310	36	13,032	AC	5/1/2025	81	47	53	0
W1160	01000	BIGLEAF LN	OAKMORE LN	RASPBERRY LN	2	R - Residential/Local	450	36	19,404	AC	5/2/2025	81	50	50	0
W1708	01000	BRECKENRIDGE TRL	SPUR BROOK DR	LEAF STOCK TRL	2	R - Residential/Local	646	36	24,382	AC	5/3/2025	81	43	57	0
W9414	02000	ELIZABETH LN	CLINTON KEITH RD	KENTMAN CT	2	R - Residential/Local	424	52	19,628	AC	5/1/2025	81	0	30	70
WGLAR	01000	GLAZEBROOK RD	WEST END (DEPASQUALLE RD)	615' E/ DEPASQUALLE RD	2	R - Residential/Local	700	30	23,610	AC	5/1/2025	81	76	19	5
W1253	01200	LAKEVIEW TER	SYLVESTER RD	ELBERTA RD	2	R - Residential/Local	960	26	23,023	AC	5/3/2025	81	32	53	15
W9415	01000	MEADOW PARK CIR	LA ESTRELLA ST	CDS - END	2	R - Residential/Local	744	36	28,458	AC	5/1/2025	81	46	49	4
ONXWY	01000	ONYX WAY	STABLE LANES ROAD	TOPAZ WAY	2	R - Residential/Local	403	28	12,331	AC	5/2/2025	81	47	53	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1343	01700	PALOMAR ST	BRYANT ST	KIRKWOOD CT	2	C - Collector	1,355	34	46,156	AC/AC	8/13/2025	81	0	100	0
WPUML	02000	PUMICE LN	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	639	36	23,416	AC	5/4/2025	81	48	50	3
W1010A	06000	ALMOND ST	VINE ST	GRAPE SPUR LN	2	R - Residential/Local	675	22	16,214	AC	5/3/2025	80	47	53	0
W1668	01000	ARI CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	98	36	5,325	AC	5/2/2025	80	47	53	0
W1029	01000	BALSAM ST	TWINFLOWER AVE	TRILLIUM DR	2	R - Residential/Local	1,017	36	37,266	AC	5/2/2025	80	0	85	15
WCHERL	01000	CHERT LN	CORAL ROCK LN	CAMEO LN	2	R - Residential/Local	1,268	36	46,228	AC	8/13/2025	80	0	100	0
W9405	03000	COUNTRY PARK DR	CARLTON RD	BUTCHART ST	2	R - Residential/Local	1,095	36	41,535	AC	5/1/2025	80	28	69	2
W9226	01000	GARDENA LN	IRIS LN	CDS - END	2	R - Residential/Local	374	36	15,267	AC	5/2/2025	80	59	41	0
W1188	06000	GRUWELL ST	200' N/ BLACK BEAUTY TRL	BRAXTER RD	2	R - Residential/Local	596	24	15,729	AC	5/3/2025	80	73	27	0
W1296	01000	JENNIFER DR	COMO ST	CASHEW ST	2	R - Residential/Local	452	40	13,528	AC/AC	5/3/2025	80	26	71	2
W1259	04500	LEMON ST	ORANGE ST	CITRUS ST	2	RMaC - Rural Major Collector (5)	545	40	22,003	AC	5/3/2025	80	29	70	2
W9696	01000	MADORA DR	CATT RD	TIMBER RIDGE CT	2	R - Residential/Local	1,277	36	47,942	AC	5/2/2025	80	45	55	0
W9216	02000	ROSITA DR	OPALO RD	AMATISTA AVE	2	R - Residential/Local	886	36	31,221	AC	5/4/2025	80	65	35	0
SMDNLN	01000	SUMMER DAIN LN	PRIELIPP RD	CDS - END	2	R - Residential/Local	975	28	33,369	AC	5/1/2025	80	38	62	0
W9697	01000	SUNLIGHT CT	MADORA DR	CDS - END	2	R - Residential/Local	147	28	7,330	AC	5/2/2025	80	0	100	0
W1035	01000	TWINFLOWER AVE	FREDERICK ST	SUNFLOWER WAY	2	R - Residential/Local	1,100	36	37,133	AC	5/2/2025	80	31	50	19
BNYTRL	01000	BUNNY TRL	ELIZABETH LN	WEST END	2	R - Residential/Local	650	35	21,814	AC	5/1/2025	79	70	29	1
W3755	02000	BUTTERCHURN RD	HARVEST WAY E	CDS - END	2	R - Residential/Local	425	36	16,706	AC	5/5/2025	79	21	79	0
W9198	03000	IODINE SPRINGS RD	LA ESTRELLA ST	SENNA DR	2	R - Residential/Local	405	36	14,199	AC	5/2/2025	79	50	50	0
W1669	01000	KOLO CT	WOSHKA LN	CDS - END	2	R - Residential/Local	228	33	10,493	AC	5/2/2025	79	65	35	0
W1664	01000	KUKA CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	275	33	11,674	AC	5/2/2025	79	49	51	0
WPROC	01000	PROTEA CT	PASADENA CT	CDS - END	2	R - Residential/Local	531	32	19,407	AC	5/2/2025	79	63	37	0
W1162	02000	RASPBERRY LN	PRAIRIE RD	MARSH LN	2	R - Residential/Local	260	36	10,209	AC	5/2/2025	79	52	48	0
W9407	01000	ROSEDOWN LN	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	783	36	29,771	AC	5/1/2025	79	55	41	4
WSUNL	01000	SUNDROPS LN	UNION ST	CDS - END	2	R - Residential/Local	569	32	24,407	AC	9/18/2025	79	17	83	0
WTRAL	01000	TRANQUIL LN	GRAND AVE	CRESTED FINCH CT	2	R - Residential/Local	685	32	20,107	AC	5/5/2025	79	28	72	0
W1480A	03000	WILDOMAR RD	OLIVE ST	TOKAY BLVD	2	R - Residential/Local	940	25	21,650	AC	5/3/2025	79	47	49	4
WLDTRL	01000	WILDOMAR TRAIL	CORAL ROCK LN	GRAND AVE	2	R - Residential/Local	725	34	24,642	AC	5/4/2025	79	81	17	2
W9206	01000	BRILLANTE DR	WILDOMAR TRAIL	EL DIAMANTE DR	2	R - Residential/Local	187	36	5,336	AC	5/1/2025	78	0	100	0
W1297	03000	CASHEW ST	WESLEY ST	CABERNET PL	2	R - Residential/Local	1,040	32	33,948	AC	5/3/2025	78	40	60	0
WCOROL	02000	CORAL ROCK LN	CAMEO LN	CDS - END	2	R - Residential/Local	845	36	32,099	AC	5/4/2025	78	58	39	3
W1259	05500	LEMON ST	CITRUS GROVE LN	500' NE/ CITRUS GROVE LN	2	RMaC - Rural Major Collector (5)	515	40	20,576	AC	5/3/2025	78	32	62	6
W1259	06000	LEMON ST	500' NE/ CITRUS GROVE LN	GAFFORD RD	2	RMaC - Rural Major Collector (5)	810	20	22,097	AC/AC	5/3/2025	78	56	44	0
W1305	03000	MESA DR	MUSCATEL RD	TOKAY BLVD	2	R - Residential/Local	710	24	13,956	AC	5/3/2025	78	38	60	2
W1305	04000	MESA DR	TOKAY BLVD	LA CIENEGA DR	2	R - Residential/Local	515	24	12,489	AC	5/3/2025	78	23	71	6
W1648	02000	MOMAT AVE	ATUPA AVE	FREDERICK ST	2	R - Residential/Local	410	41	16,452	AC	5/2/2025	78	44	56	0
W1667	01000	NAKI CIR	WOSHKA LN	CDS - END	2	R - Residential/Local	156	33	7,730	AC	5/2/2025	78	58	42	0
W1343A	09000	PALOMAR ST	780' E/ HARWOOD LN	STARBUCK CIR	2	A - Arterial	1,095	56	62,167	AC	5/1/2025	78	9	18	73
W1811	01000	PHEASANT RUN CIR	SUNNYBROOK DR	CDS - END	2	R - Residential/Local	293	31	11,733	AC	5/3/2025	78	74	26	0
W9224	01000	POINSETTIA LN	DAHLIA LN	CDS - END	2	R - Residential/Local	378	36	15,183	AC	5/2/2025	78	55	45	0
W1395	02000EB	SEDCO BLVD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	650	26	19,527	AC/AC	5/3/2025	78	57	35	8
W9207	02000	SENNA DR	IODINE SPRINGS RD	PERLA PL	2	R - Residential/Local	725	36	25,487	AC	5/2/2025	78	54	46	0
W1661	01000	TEMET ST	WANKI AVE	WOSHKA LN	2	R - Residential/Local	866	37	31,288	AC	5/2/2025	78	57	43	0
W1035	02000	TWINFLOWER AVE	SUNFLOWER WAY	CDS - END	2	R - Residential/Local	900	36	33,378	AC	5/2/2025	78	16	84	0
W1644	01000	UNGA CIR	HUNWUT DR	CDS - END	2	R - Residential/Local	147	33	7,202	AC	5/2/2025	78	35	30	36
WCAML	01000	CAMEO LN	CORAL ROCK LN	CDS - END	2	R - Residential/Local	1,143	36	39,938	AC	5/4/2025	77	63	33	4
WCLOW	01000	CLOVIS WAY	CANYON DR	DOROF CT	2	R - Residential/Local	775	32	25,335	AC	5/3/2025	77	39	61	0
W9405	01000	COUNTRY PARK DR	CREST MEADOW DR (N)	PICNIC LN	2	R - Residential/Local	1,320	36	46,547	AC	5/1/2025	77	74	26	0
W9883	01000	CRIMSON LASSO DR	SMITH RANCH RD	HITCHING POST LN	2	R - Residential/Local	533	36	22,594	AC	5/1/2025	77	48	31	20
W1196	01000	ILLINOIS ST	PENROSE ST	WILDOMAR TRAIL	2	R - Residential/Local	646	25	15,925	AC	5/2/2025	77	61	33	7
W9198	01000	IODINE SPRINGS RD	CLINTON KEITH RD	VARIAN WY	2	R - Residential/Local	1,310	32	41,911	AC	5/2/2025	77	26	60	14
W9698	01000	JOY CT	MADORA DR	CDS - END	2	R - Residential/Local	366	28	13,470	AC	5/2/2025	77	29	71	0
W9886	01000	LIPIZZAN LN	MUSTANG SPIRIT LN	HOOFPRINT DR	2	R - Residential/Local	1,239	36	45,087	AC	5/1/2025	77	56	44	0
W9888	01000	MUSTANG SPIRIT LN	HOOFPRINT DR	GELDING CT	2	R - Residential/Local	1,570	36	55,415	AC	5/1/2025	77	62	34	5
W9217	01000	OPALO RD	ROSITA DR	END	2	R - Residential/Local	107	36	4,180	AC	5/2/2025	77	47	53	0
W1990	01500	PENROSE ST	DUNN ST	DARBY ST	2	R - Residential/Local	360	24	9,446	AC	5/4/2025	77	80	20	0
W9212	01000	PORTOLA PL	BRILLANTE DR	ROSITA DR	2	R - Residential/Local	878	36	31,160	AC	5/2/2025	77	50	48	2
WSILC	01000	SILKTASSEL CT	BLUE MIST WAY	CDS - END	2	R - Residential/Local	422	32	17,035	AC	5/4/2025	77	49	51	0
STLRD	01000	STABLE LANES RD	CLINTON KEITH RD	CRYSTAL WY	2	R - Residential/Local	880	32	28,900	AC	5/2/2025	77	63	37	0
W1448A	01000	VALLEY VIEW AVE	SYLVESTER RD	MALAGA RD	2	R - Residential/Local	678	24	16,596	AC/AC	5/3/2025	77	47	51	2
W9419	01000	WADE CT	CHADLYN CT	CDS - END	2	R - Residential/Local	284	32	11,773	AC	5/4/2025	77	36	64	0
WBLMIW	01000	BLUE MIST WAY	UNION ST	CDS - END	2	R - Residential/Local	714	32	26,772	AC	5/4/2025	76	0	100	0

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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W9206	03000	BRILLANTE DR	PERLA PL	CDS - END	2	R - Residential/Local	525	32	18,774	AC	5/1/2025	76	55	45	0
WBUEC	01000	BUENA CT	BANYAN RIM DR	CDS - END	2	R - Residential/Local	241	32	8,764	AC	5/2/2025	76	36	64	0
W9411	01000	CREST MEADOW DR	COUNTRY PARK DR	LA ESTRELLA ST	2	R - Residential/Local	1,628	36	58,308	AC	5/1/2025	76	60	36	4
W1171	03000	GAFFORD RD	GREAT FALLS RD	EAST END (HILLCREST CT)	2	R - Residential/Local	1,370	40	49,335	AC	5/3/2025	76	81	19	0
W1180B	02500	GRAND AVE	CELESTE WY	CHADLYN CT	2	C - Collector	730	40	32,405	AC/AC	5/1/2025	76	51	47	2
W1994	02000	HICKORY LN	WALNUT ST	CDS - END	2	R - Residential/Local	540	36	21,085	AC/AC	5/3/2025	76	39	61	0
W9198	02000	IODINE SPRINGS RD	VARIAN WY	LA ESTRELLA ST	2	R - Residential/Local	1,315	32	43,624	AC	5/2/2025	76	30	32	39
W1266	01000	LIME ST	ORCHARD ST	LOQUAT ST	2	R - Residential/Local	610	25	18,412	AC	5/3/2025	76	36	64	0
W1541	02000	LOST RD	DIAL RD	END OF PAVEMENT	2	RMaC - Rural Major Collector (5)	1,330	22	30,034	AC/AC	9/16/2025	76	0	99	1
W1619B	06500NB	MISSION TRL	SEDCO BLVD	ELBERTA RD	2	A - Arterial	1,470	22	32,632	AC	4/30/2025	76	55	10	34
W1338	02000	ORCHARD ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,289	24	33,614	AC	5/3/2025	76	88	10	3
W9208	01000	PLATA CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	381	32	15,187	AC	5/2/2025	76	59	41	0
W9205	01000	SAFIRO CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	533	32	18,960	AC	5/2/2025	76	50	38	12
W1395	01000	SEDCO BLVD	MISSION TRL	CRESCENT AVE	2	R - Residential/Local	310	58	17,800	AC/AC	5/3/2025	76	41	55	4
W9207	03000	SENNA DR	PERLA PL	CDS - END	2	R - Residential/Local	555	32	20,526	AC	5/2/2025	76	43	57	0
W1673	01000	SHOWUT AVE	WOSHKA LN	FREDERICK ST	2	R - Residential/Local	933	37	34,004	AC	5/2/2025	76	11	89	0
W9408	02000	SMITH RANCH RD	LITTLE BOOK CIR	CLINTON KEITH RD	2	R - Residential/Local	380	52	19,247	AC	5/1/2025	76	49	21	31
W1238	02000	TIMBER LN	VILLA DEL SOL	EAST END	2	R - Residential/Local	286	27	7,625	AC	5/4/2025	76	14	83	2
W1444	03000	UNION ST	BLUE MIST WAY	WESLEY ST	2	R - Residential/Local	1,133	32	39,228	AC	5/4/2025	76	37	17	46
W9416	01000	VERANDA CIR	LA ESTRELLA ST	CDS - END	2	R - Residential/Local	451	36	18,750	AC	5/1/2025	76	50	43	7
W1348A	01000	VICTORIAN LN	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	351	25	9,037	AC	5/3/2025	76	43	57	0
ALGLN	01000	ALDER GLEN LN	TRAIL RIDE LANE	CATT ROAD	2	R - Residential/Local	173	28	6,176	AC	8/13/2025	75	10	90	0
W1511	01000	ALDERBROOK RD	HILLSPRING RD	MAYHALL DR	2	R - Residential/Local	851	36	31,571	AC	5/5/2025	75	80	20	0
WARNR	01000	ARNETT RD	ALTA OAKS DR	CATT RD	2	R - Residential/Local	1,179	36	42,627	AC	5/2/2025	75	41	58	1
W1685	01000	AUTUMN SAGE CT	VALLEY VISTA CIR	CDS - END	2	R - Residential/Local	571	32	20,170	AC	5/3/2025	75	21	79	0
W1143	01000	BOXWOOD CT	LARKSPUR DR	CDS - END	2	R - Residential/Local	173	32	8,156	AC	5/2/2025	75	0	100	0
W9405	01500	COUNTRY PARK DR	ELIZABETH LN	SMITH RANCH RD	2	R - Residential/Local	1,045	36	36,822	AC	5/1/2025	75	46	39	15
W9418	01000	DONIELLE CT	MAYES LN	CDS - END (WEST)	2	R - Residential/Local	242	36	10,213	AC	5/4/2025	75	32	52	15
W9202	02000	EL DIAMANTE DR	BRILLANTE DR	PLATA CT	2	R - Residential/Local	635	36	23,201	AC	5/2/2025	75	60	40	0
W1144	03000	ELM ST	GRAND AVE	CORAL ROCK LN	2	R - Residential/Local	736	36	22,991	AC	5/4/2025	75	76	24	0
W1187	02000	GROVE ST	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,295	23	33,622	AC/AC	5/3/2025	75	48	51	1
W1526	01000	HILLSHORE CT	SELLERS RD	CDS - END (WEST)	2	R - Residential/Local	152	26	6,769	AC	5/3/2025	75	31	69	0
W1078	01000	JASMINE AVE	FREDERICK ST	BALSAM ST	2	R - Residential/Local	235	36	8,714	AC	5/2/2025	75	70	30	0
W1725	01000	LAKEWOOD DR	SELLERS RD	TAMERRON WAY	2	R - Residential/Local	479	36	17,132	AC	5/3/2025	75	95	5	0
WMANC	01000	MANDARIN CT	HARVEST WAY E	CDS - END	2	R - Residential/Local	367	36	14,301	AC	9/18/2025	75	0	100	0
W1338A	05000	ORCHARD ST	VICTORIAN LN	VINE ST	2	R - Residential/Local	660	23	13,327	AC	5/3/2025	75	65	34	0
W9209	01000	ORO CT	SENNA DR	CDS - END	2	R - Residential/Local	181	32	8,271	AC	9/18/2025	75	27	73	0
W1676	01000	RUTH AVE	CHARLES ST	GIERSON AVE	2	R - Residential/Local	1,025	37	36,981	AC	5/2/2025	75	24	76	0
W9637	01000	SEA LYON CT	TEIL GLEN RD	CDS - END	2	R - Residential/Local	178	36	8,329	AC	5/2/2025	75	23	77	0
W9207	01000	SENNA DR	EL DIAMONTE DR	IODINE SPRINGS RD	2	R - Residential/Local	595	36	21,178	AC	5/2/2025	75	54	37	9
W7556	01000	SUNBONNET CT	CORNSTALK RD	CDS - END	2	R - Residential/Local	278	37	12,394	AC	5/3/2025	75	0	100	0
W1420	02000	SYLVESTER RD	WILDOMAR RD	LAKEVIEW TER	2	R - Residential/Local	715	24	18,116	AC/AC	5/3/2025	75	0	100	0
WLDTRL	02000	WILDOMAR TRAIL	GRAND AVE	DUNN ST	2	C - Collector	765	34	31,926	AC	5/2/2025	75	49	51	0
WAPPC	01000	APPLECART CT	BUTTERCHURN RD	CDS - END	2	R - Residential/Local	459	36	18,206	AC	5/5/2025	74	11	87	2
W1641	01000	CERVERA RD	WILDOMAR TRAIL	PASHAL PL	2	R - Residential/Local	1,764	40	69,594	AC	5/2/2025	74	12	69	19
WDELL	01000	DELCA LN	EMPIRE PEAK LANE	PALOMAR ST	2	R - Residential/Local	891	28	23,741	AC	5/2/2025	74	55	35	10
WDEVL	01000	DEVONSHIRE LN	CHESTERFIELD LN	CDS - END	2	R - Residential/Local	630	36	25,395	AC	5/1/2025	74	66	32	2
WDULR	01000	DULOCK RD	DOHENY CIR	SUSAN DR	2	R - Residential/Local	753	36	26,608	AC	5/1/2025	74	33	63	5
W1180B	01700	GRAND AVE	SHEILA LN	HIXON ST	2	C - Collector	1,450	52	68,719	AC/AC	5/1/2025	74	44	54	1
W1180B	02000	GRAND AVE	HIXON ST	WESLEY ST	2	C - Collector	1,360	40	56,330	AC/AC	5/1/2025	74	67	21	12
W1180B	02200	GRAND AVE	WESLEY ST	CELESTE WY	2	C - Collector	980	40	39,778	AC/AC	5/1/2025	74	82	18	1
W9658	01000	MAURI CT	SMITH RANCH RD	CDS - END	2	R - Residential/Local	508	36	19,116	AC	5/1/2025	74	58	41	2
WPIGIC	01000	PINK GINGER CT	PASADENA ST	CDS - END	2	R - Residential/Local	533	32	19,557	AC	5/2/2025	74	61	39	0
W1681	01000	QUEENSBURY CT	BILLIE ANN RD	CDS - END	2	R - Residential/Local	275	33	11,358	AC	5/2/2025	74	23	77	0
W1237	01000	ROCK ELM DR	SWEETBAY CIR	TIMBER LN	2	R - Residential/Local	517	36	21,215	AC	5/4/2025	74	40	60	0
W1500	02000	ROSS RD	TRAILWOOD CT	CDS - END (EAST)	2	R - Residential/Local	355	36	14,582	AC	5/5/2025	74	34	63	4
W1652	01000	SHUIS CIR	NAVUT AVE	CDS - END	2	R - Residential/Local	320	33	13,377	AC	5/2/2025	74	52	48	0
W1991	02000	SOUTH PASADENA ST	FRONT ST	PALOMAR ST	2	R - Residential/Local	984	30	34,484	AC	5/2/2025	74	69	31	1
W1711	02000	SPUR BROOK DR	SELLERS RD	CDS - END (WEST)	2	R - Residential/Local	152	28	7,042	AC	5/3/2025	74	0	100	0
W1699	01000	VALLEY VISTA CIR	WEST END	WINDWOOD LN	2	R - Residential/Local	1,098	36	38,571	AC	5/3/2025	74	27	71	2
W1460A	02000	WAITE ST	JO ANN CT	BONNIE LN	2	C - Collector	1,015	30	28,457	AC	5/3/2025	74	32	66	2
W1480A	05000	WILDOMAR RD	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	1,410	25	29,821	AC	5/3/2025	74	45	55	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1689	02000	WINDWOOD LN	SUNNYBROOK DR	EAST END	2	R - Residential/Local	958	35	33,568	AC	5/3/2025	74	30	70	0
W1663	01000	AKIPA CT	WANKI AVE	CDS - END	2	R - Residential/Local	439	33	17,042	AC	5/2/2025	73	10	90	0
W9638	01000	CANNERY RD	CHARLES ST	GREY WHALE LN	2	R - Residential/Local	1,238	36	45,599	AC	5/2/2025	73	48	51	1
WCHLC	01000	CHLOE CT	FREDERICK ST	CDS - END	2	R - Residential/Local	612	32	20,638	AC	5/2/2025	73	38	62	0
W1930	04500EB	CLINTON KEITH RD	ARYA RD	WILDOMAR TRAIL	3	A - Arterial	650	33	25,118	AC/AC	5/1/2025	73	72	23	5
W1930	06500WB	CLINTON KEITH RD	EAST CL (MURRIETA)	BRIDLEPATH LN	2	A - Arterial	1,620	40	62,774	AC	5/1/2025	73	63	37	0
WCLOW	02000	CLOVIS WAY	DOROF CT	CDS - END	2	R - Residential/Local	300	32	12,727	AC	5/3/2025	73	62	37	1
W1171	01000	GAFFORD RD	LEMON ST	SILVER SAGE WY	2	R - Residential/Local	1,275	26	30,652	AC	5/3/2025	73	43	56	1
W1180B	00500	GRAND AVE	RICHARD LN (WEST CL)	CORYDON RD	2	C - Collector	795	26	19,346	AC/AC	5/1/2025	73	17	83	0
W1709	02000	GREAT FALLS RD	SEED LEAF TRL	GAFFORD RD	2	R - Residential/Local	925	36	35,054	AC	5/3/2025	73	49	49	2
W9656	01000	KENTMAN CT	ELIZABETH LN	CDS - END	2	R - Residential/Local	552	36	21,917	AC	5/1/2025	73	53	47	0
W1343	01200	PALOMAR ST	MORELOCK WY	BUCKHORN RD	2	C - Collector	700	30	21,726	AC/AC	5/5/2025	73	54	41	5
W1334	01000	PECAN ST	SOUTH PASADENA ST	END	2	R - Residential/Local	1,124	25	29,018	AC	5/2/2025	73	60	40	0
W1162	01000	RASPBERRY LN	BIGLEAF LN	PRAIRIE RD	2	R - Residential/Local	300	36	11,137	AC	5/2/2025	73	63	37	0
W1435	01000	TOKAY RD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	645	25	16,225	AC/AC	5/3/2025	73	59	41	0
W1656	01000	WANKI AVE	WOSHKA LN	GIERSON AVE	2	R - Residential/Local	1,160	36	41,333	AC	5/2/2025	73	0	90	10
W1480A	01000	WILDOMAR RD	LEWIS ST	VINE ST	2	R - Residential/Local	975	25	19,510	AC	5/3/2025	73	55	44	1
W1337	02000	WING ELM CIR	BAYBERRY RD	CDS - END	2	R - Residential/Local	338	36	14,055	AC	5/4/2025	73	13	87	0
W1209	01000	WOODCREEK LN	WINDTREE AVE	VICTORIAN LN	2	R - Residential/Local	470	37	16,292	AC/AC	5/3/2025	73	52	41	7
W1679	01000	BILLIE ANN RD	SOUTH END (588' S GEIRSON AVE)	GEIRSON AVE	2	R - Residential/Local	588	37	21,726	AC	5/2/2025	72	33	66	2
WCARS	01000	CARRINGTON ST	CLINTON KEITH RD	DEVONSHIRE LN	2	R - Residential/Local	556	36	21,206	AC	5/1/2025	72	74	26	0
WCINC	01000	CINNABAR CT	CARLTON RD	CDS - END	2	R - Residential/Local	214	36	9,295	AC	5/1/2025	72	20	80	0
WCOHAC	01000	COOPERS HAWK CT	SHEILA LN	CDS - END	2	R - Residential/Local	678	32	23,618	AC	5/4/2025	72	0	100	0
WCOHID	01000	COUNTRY HILLS DR	BLONDON CT	CITRUS GROVE LN	2	R - Residential/Local	1,149	32	39,286	AC	5/3/2025	72	58	40	1
WDEPR	02000	DEPASQUALLE RD	WESTPARK ST	POPLAR CREST RD	2	R - Residential/Local	1,170	40	44,921	AC	5/1/2025	72	57	42	1
W1223	02000	FRONT ST	WILDOMAR TRAIL	PENROSE ST	2	R - Residential/Local	667	25	16,505	AC	5/2/2025	72	0	100	0
W9892	01000	GELDING CT	MUSTANG SPIRIT LN	CDS - END	2	R - Residential/Local	321	28	12,701	AC	5/1/2025	72	44	53	3
W1140	01000	GOLDFIELD ST	TRILLIUM DR	END	2	R - Residential/Local	91	36	3,285	AC	5/2/2025	72	0	100	0
W1296	02000	JENNIFER DR	CASHEW ST	WALNUT ST	2	R - Residential/Local	1,233	40	48,218	AC/AC	5/3/2025	72	44	54	2
MGHWCT	01000	MAHOGANY WOOD CT	SUMMER DAIN LANE	CDS - END	2	R - Residential/Local	285	28	9,705	AC	5/1/2025	72	0	100	0
W9417	01000	MAYES LN	UNION ST	CDS - END	2	R - Residential/Local	700	36	28,751	AC	5/4/2025	72	45	52	3
W9888	02000	MUSTANG SPIRIT LN	GELDING CT	CDS - END	2	R - Residential/Local	515	28	17,569	AC	5/1/2025	72	50	46	4
W1343A	05500EB	PALOMAR ST	MC VICAR ST	CATT RD	2	A - Arterial	655	41	27,272	AC/AC	5/1/2025	72	60	16	24
W1334	02000	PECAN ST	WILDOMAR TRAIL	ELM ST	2	R - Residential/Local	665	26	18,366	AC	5/2/2025	72	26	71	3
W1722	01000	POINTE CIR	WAITE ST	CDS - END	2	R - Residential/Local	152	29	7,479	AC	5/3/2025	72	40	60	0
W3177	01000	PONY CART TURN	SILVER SPUR LN	CDS - END	2	R - Residential/Local	216	32	9,887	AC	5/3/2025	72	0	100	0
W9216	01000	ROSITA DR	WILDOMAR TRAIL	OPALO RD	2	R - Residential/Local	700	36	24,996	AC	5/4/2025	72	23	77	0
STLRD	02000	STABLE LANES RD	CRYSTAL WY	END	2	R - Residential/Local	100	36	3,352	AC	5/2/2025	72	24	76	0
WSWNER	01000	SWEET NECTAR RD	CRESTED FINCH CT	CDS - END	2	R - Residential/Local	1,242	32	43,557	AC	5/5/2025	72	32	25	44
W1710	01000	TENT ROCK TRL	BRECKENRIDGE TR	CANYON RANCH RD	2	R - Residential/Local	259	37	9,632	AC	5/3/2025	72	0	100	0
W1699	02000	VALLEY VISTA CIR	WINDWOOD LN	CDS - END (EAST)	2	R - Residential/Local	808	36	31,062	AC	5/3/2025	72	18	79	2
WVIAS	01000	VIA SARAH	CORNUCOPIA WY	WINKLER ST	2	R - Residential/Local	1,530	36	53,984	AC	5/1/2025	72	10	90	0
W1348B	03000	VICTORIAN LN	GRAPE ST	WOODCREEK LN	2	R - Residential/Local	1,359	37	50,157	AC/AC	5/3/2025	72	22	75	3
W1342	02000	WHITE SPRUCE CT	SWEETBAY CIR	CDS - END	2	R - Residential/Local	499	32	16,748	AC	5/4/2025	72	17	81	2
W9213	01000	AMATISTA AVE	BRILLANTE DR	ROSITA DR	2	R - Residential/Local	915	36	32,241	AC	5/1/2025	71	62	38	0
W1016	01000	BARRENGO DR	ELBOW CREEK TR	CANYON RANCH RD	2	R - Residential/Local	620	33	23,617	AC	5/3/2025	71	0	100	0
W9890	01000	BAY ROAN CT	LIPIZZAN LN	CDS - END	2	R - Residential/Local	311	28	11,588	AC	5/1/2025	71	64	34	2
WBISYC	01000	BIG SYCAMORE CT	SHEILA LN	CDS - END	2	R - Residential/Local	670	32	22,748	AC	5/4/2025	71	0	100	0
W3179	01000	BLACK BEAUTY TRL	GRUWELL ST	CDS - END	2	R - Residential/Local	833	36	32,100	AC	5/3/2025	71	1	99	0
WCEDR	01000	CEDAR RIDGE CT	CROSS ROADS ST	CDS - END	2	R - Residential/Local	239	36	9,575	AC	5/1/2025	71	0	100	0
WCOPC	01000	COPPER CT	POPLAR CREST RD	WEST END	2	R - Residential/Local	140	36	4,995	AC	5/1/2025	71	32	68	0
W9405	02000	COUNTRY PARK DR	SMITH RANCH RD	CARLTON RD	2	R - Residential/Local	515	36	18,910	AC	5/1/2025	71	11	89	0
WDAVL	01000	DAVID LN	VIA SARAH	NORTH END	2	R - Residential/Local	1,385	36	42,263	AC	5/1/2025	71	0	98	2
WDEPR	01000	DEPASQUALLE RD	GLAZEBROOK RD	WESTPARK ST	2	R - Residential/Local	1,090	40	43,628	AC	5/1/2025	71	41	58	2
W1071	01000	DURANGO CT	UNION ST	CDS - END	2	R - Residential/Local	1,105	40	42,913	AC	5/4/2025	71	39	58	3
W1885	01000	EMPIRE PENGUIN RD	FREDERICK ST	OCTOPUS LN	2	R - Residential/Local	1,191	32	37,105	AC	5/2/2025	71	32	68	0
W1223	01000	FRONT ST	GRUWELL ST	WILDOMAR TRAIL	2	R - Residential/Local	1,331	22	33,135	AC	5/2/2025	71	91	9	0
WGLAR	02000	GLAZEBROOK RD	615' E/ DEPASQUALLE RD	SUSAN DR	2	R - Residential/Local	630	30	19,163	AC	5/1/2025	71	26	74	0
W9640	01000	GREEN PARROT WAY	HARBOR SEAL CT	CATT RD	2	R - Residential/Local	241	36	9,249	AC	5/2/2025	71	68	28	4
W1526	02000	HILLSHORE CT	SELLERS RD	CDS - END (EAST)	2	R - Residential/Local	225	32	9,422	AC	5/3/2025	71	18	82	0
W1121	01000	HUNTERS RUN CT	CHERRY ST	CDS - END	2	R - Residential/Local	621	32	22,436	AC	5/3/2025	71	0	100	0
KEVRD	01000	KEVIN RD	PRIELIPP RD	SOUTH END	2	R - Residential/Local	1,220	52	64,118	AC	5/1/2025	71	49	23	28

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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1649	01000	KUNA CT	ATUPA AVE	CDS - END	2	R - Residential/Local	213	33	9,883	AC	5/2/2025	71	0	100	0
W1126	01000	LARKSPUR DR	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	1,144	36	40,986	AC	5/2/2025	71	3	97	0
WLORR	01000	LORING RD	VERDE VISTA WAY	EAST END (130' E BUTCHART ST)	2	R - Residential/Local	1,147	36	38,874	AC	5/1/2025	71	29	70	1
W1289	02000	MALAGA RD	VALLEY VIEW AVE	LAKEVIEW TER	1	R - Residential/Local	400	12	3,533	AC	5/3/2025	71	0	100	0
W1510	01000	MAPLELEAF CT	ALDERBROOK RD	CDS - END	2	R - Residential/Local	331	36	14,095	AC	5/5/2025	71	14	86	0
W1741	01000	MC CORMICK CT	TAMERRON WY	CDS - END	2	R - Residential/Local	152	28	7,140	AC	5/3/2025	71	0	100	0
WMICC	01000	MICHAEL CT	VIA SARAH	CDS - END	2	R - Residential/Local	352	36	14,403	AC	5/1/2025	71	22	78	0
W1648	01000	MOMAT AVE	PASHAL PL	ATUPA AVE	2	R - Residential/Local	940	41	38,219	AC	5/2/2025	71	24	67	8
W1338	01000	ORCHARD ST	CASHEW ST	WALNUT ST	2	R - Residential/Local	844	41	32,506	AC	5/3/2025	71	26	72	2
W1672	01000	QUAI CIR	FREDERICK ST	CDS - END	2	R - Residential/Local	161	33	7,678	AC	5/2/2025	71	68	32	0
RLBRLN	02000	ROLLING BROOK LN	DELCA LN	MEADOW CREEK LN	2	R - Residential/Local	595	32	18,224	AC	5/2/2025	71	52	48	0
W1500	01000	ROSS RD	TRAILWOOD CT	WEST END	2	R - Residential/Local	125	36	4,375	AC	5/5/2025	71	72	28	0
W1284	03000	SHEILA LN	BIG SYCAMORE CT	FOX DEN RD	2	R - Residential/Local	470	36	15,576	AC	5/4/2025	71	26	72	2
W3178	01000	SILVER SPUR LN	GRUWELL ST	CDS - END	2	R - Residential/Local	553	32	20,470	AC	5/3/2025	71	0	100	0
W9408	03000	SMITH RANCH RD	CLINTON KEITH RD	CRIMSON LASSO DR	2	R - Residential/Local	229	52	10,570	AC	5/1/2025	71	27	13	60
W9106	01000	STARLIGHT ST	ATHEA WY	QUARTZ WY	2	R - Residential/Local	740	32	23,723	AC	5/2/2025	71	83	17	0
W1665	01000	SUPA CT	WANKI AVE	CDS - END	2	R - Residential/Local	290	33	11,872	AC	5/2/2025	71	0	100	0
WSYBLC	01000	SYCAMORE BLUFF CT	SUSAN DR	CDS - END	2	R - Residential/Local	215	36	9,898	AC	5/1/2025	71	28	69	3
W1420	01000	SYLVESTER RD	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	345	24	9,910	AC/AC	5/3/2025	71	0	100	0
W9215	01000	TOPACIO CT	AMATISTA AVE	CDS - END	2	R - Residential/Local	564	32	20,081	AC	5/2/2025	71	20	80	0
TPZWY	01000	TOPAZ WAY	ONYX WAY	CRYSTAL WAY	2	R - Residential/Local	323	28	10,056	AC	5/2/2025	71	31	69	0
TCKCR	01000	TRAIL CREEK CIR	GREYHAWK ROAD	CDS - END	2	R - Residential/Local	222	30	9,634	AC	5/2/2025	71	0	98	2
W1097	02000	TRILLIUM DR	ASTER DR	TWINFLOWER AVE	2	R - Residential/Local	900	36	31,414	AC	5/2/2025	71	0	100	0
W1460A	03000	WAITE ST	BONNIE LN	ALMOND ST	2	C - Collector	1,080	30	33,705	AC	5/3/2025	71	27	64	9
W1678	01000	WEATHERLY CT	BILLIE ANN RD	CDS - END (WEST)	2	R - Residential/Local	370	33	14,841	AC	5/2/2025	71	0	100	0
W1209	02000	WOODCREEK LN	VICTORIAN LN	WINDTREE AVE	2	R - Residential/Local	1,316	37	48,725	AC/AC	5/3/2025	71	37	62	1
W1670	01000	WOSHKA LN	CHARLES ST	ARI CIR	2	R - Residential/Local	765	37	27,300	AC	5/2/2025	71	13	86	1
WYORS	01000	YORK SHIRE WAY	COVINGTON DR	CAMELOT CIR	2	R - Residential/Local	288	36	10,150	AC	5/1/2025	71	61	36	3
W1479	01000	ALBERT ST	CLOUD CREST CT	CORYDON ST	2	R - Residential/Local	909	36	31,595	AC	5/5/2025	70	14	61	25
W1065	01000	ANSON WAY	DURANGO CT	KIRKWOOD CT	2	R - Residential/Local	415	40	16,853	AC	5/4/2025	70	9	91	0
WARNR	03000	ARNETT RD	PLATINUM CT	CRYSTAL WY	2	R - Residential/Local	740	30	22,080	AC	5/2/2025	70	0	96	4
W1177	01000	ASTER DR	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	989	36	34,801	AC	5/2/2025	70	4	96	0
W1344	01000	BAYBERRY RD	PALOMAR ST	SWEETBAY CIR	2	R - Residential/Local	520	36	18,179	AC	5/4/2025	70	15	85	0
W1680	01000	BLUEBERRY LN	BILLIE ANN RD	RUTH AVE	2	R - Residential/Local	488	37	18,973	AC	5/2/2025	70	16	84	0
WBOVS	01000	BOVARD ST	DOHENY CIR	SUSAN DR	2	R - Residential/Local	1,070	36	38,249	AC	5/1/2025	70	2	95	3
W1708	03000	BRECKENRIDGE TRL	TENT ROCK TRL	CDS - END	2	R - Residential/Local	425	36	17,555	AC	5/3/2025	70	0	100	0
W1297	01000	CASHEW ST	COMO ST	JENNIFER DR	2	R - Residential/Local	1,575	40	61,340	AC/AC	5/3/2025	70	64	35	2
W1504	01000	CEDAR SPRING CT	AUTUMN OAK PL	CDS - END	2	R - Residential/Local	595	36	24,228	AC	5/5/2025	70	7	91	2
W1087	01000	CHADLYN CT	GRAND AVE	CDS - END	2	R - Residential/Local	963	34	34,213	AC	5/4/2025	70	4	96	0
CRYWY	01000	CRYSTAL WAY	BRONZE CT	STABLE LANES RD	2	R - Residential/Local	810	32	26,147	AC	5/2/2025	70	0	97	3
CRYWY	02000	CRYSTAL WAY	STABLE LANES RD	CDS - END	2	R - Residential/Local	415	32	15,450	AC	5/2/2025	70	0	100	0
W1476	01000	DENISE CT	CELESTE WAY	CDS - END	2	R - Residential/Local	326	37	13,519	AC	5/4/2025	70	0	100	0
WDOHC	01000	DOHENY CIR	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	1,032	36	39,213	AC	5/1/2025	70	36	63	1
WDORC	01000	DOROF CT	CANYON DR	CDS-END	2	R - Residential/Local	1,010	32	34,580	AC	5/3/2025	70	4	96	0
W1017	01000	ELBOW CREEK TRL	BARRENGO DR	CANYON RANCH RD	2	R - Residential/Local	346	33	11,864	AC	5/3/2025	70	8	92	0
W9414A	00500	ELIZABETH LN	SOUTH CL (MURRIETA)	PRIELIPP RD	2	R - Residential/Local	992	36	32,820	AC	5/1/2025	70	35	65	0
W1171	02000	GAFFORD RD	SILVER SAGE WY	GREAT FALLS RD	2	R - Residential/Local	830	26	21,768	AC	5/3/2025	70	38	56	5
W1651	01000	GATU CT	NAVUT AVE	CDS - END	2	R - Residential/Local	314	33	12,790	AC	5/2/2025	70	0	100	0
W9099	01000	GLEN LN	BILLIE ANN RD	CERVERA RD	2	R - Residential/Local	992	33	33,828	AC	5/2/2025	70	0	98	2
W9641	01000	GREY WHALE LN	CANNERY RD	HARBOR SEAL CT	2	R - Residential/Local	276	36	11,541	AC	5/2/2025	70	78	22	0
W1188	05000	GRUWELL ST	SHOEMAKER DR	200' N/ BLACK BEAUTY TRL	2	R - Residential/Local	415	24	10,720	AC/AC	5/3/2025	70	82	10	9
W7553	04000	HARVEST WAY EAST	RAINBARREL RD	WAGON TRAIN DR	2	R - Residential/Local	1,013	40	39,028	AC	5/3/2025	70	49	49	1
W1122	01000	HIDDEN GLEN CIR	CANYON DR	FALCON CREST CIR	2	R - Residential/Local	395	32	12,299	AC	5/3/2025	70	6	94	0
W1646	01000	HUNWUT DR	CERVERA RD	PASHAL PL	2	R - Residential/Local	915	33	29,544	AC	5/2/2025	70	54	44	1
W1896	01000	LINDA VISTA LN	WAITE ST	CDS - END	2	R - Residential/Local	535	29	18,019	AC/AC	5/2/2025	70	68	32	0
W1303	02000	MC VICAR ST	FORTUNADO WY	PALOMAR ST	2	C - Collector	825	33	26,805	AC/AC	5/2/2025	70	53	47	0
W9891	01000	MERIDIAN CT	LIPIZZAN LN	CDS - END	2	R - Residential/Local	319	28	11,765	AC	5/1/2025	70	64	34	3
W1619A	01000SB	MISSION TRL	COMO ST	PALOMAR ST	2	A - Arterial	1,096	32	35,086	AC	5/1/2025	70	29	18	52
W1335A	01000A	ORANGE ST	WAITE ST	560' S/ WAITE ST	2	C - Collector	560	26	15,345	AC	5/2/2025	70	24	73	3
W1338	03000	ORCHARD ST	CANYON DR	BUNDY CANYON RD	2	R - Residential/Local	1,284	32	40,345	AC	5/3/2025	70	80	16	4
W9404	01000	PASTURE CT	SMITH RANCH RD	CDS - END	2	R - Residential/Local	258	36	11,380	AC	5/1/2025	70	38	62	0
W1671	01000	PAWI CT	FREDERICK ST	CDS - END	2	R - Residential/Local	220	33	9,761	AC	5/2/2025	70	15	85	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W9409	01000	PICNIC LN	CREST MEADOW DR	COUNTRY PARK DR	2	R - Residential/Local	400	36	13,827	AC	5/1/2025	70	78	21	1
PLTCT	01000	PLATINUM CT	ARNETT ROAD	CDS - END	2	R - Residential/Local	402	28	14,712	AC	5/2/2025	70	0	100	0
WPOCRR	02000	POPLAR CREST RD	DEPASQUALLE RD	CDS - END	2	R - Residential/Local	866	36	33,072	AC	5/1/2025	70	5	95	0
WPORC	01000	PORTICA CT	CROSSROADS ST	CDS- END	2	R - Residential/Local	400	36	15,936	AC	5/1/2025	70	44	56	0
ROKDR	01000	RUSTIC OAK DR	ARNETT ROAD	SEATTLE RIDDGE ROAD	2	R - Residential/Local	745	28	25,825	AC	5/2/2025	70	0	97	3
WSEAG	01000	SEAGRASS TRL	DAVID LN	VIA SARAH	2	R - Residential/Local	1,118	36	38,650	AC	5/1/2025	70	11	89	0
WSUNW	01000	SUNFLOWER WAY	TRILLIUM DR	TWINFLOWER AVE	2	R - Residential/Local	777	32	25,339	AC	5/2/2025	70	6	94	0
W1341	01000	SWEETBAY CIR	ROCK ELM DR	BAYBERRY RD	2	R - Residential/Local	315	36	11,119	AC	5/4/2025	70	0	100	0
W1341	02000	SWEETBAY CIR	BAYBERRY RD	CDS - END	2	R - Residential/Local	756	36	28,930	AC	5/4/2025	70	34	66	0
TKWDCT	01000	TEAKWOOD CT	CDS - END (WEST)	CDS - END (EAST)	2	R - Residential/Local	675	28	28,617	AC	5/1/2025	70	5	92	3
W1435	02000	TOKAY RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	385	22	8,372	AC/AC	5/3/2025	70	83	17	0
W1497	01000	TRAILWOOD CT	WELLS PL	CDS - END	2	R - Residential/Local	1,232	40	50,661	AC	5/5/2025	70	74	25	1
W1097	01000	TRILLIUM DR	BALSAM ST	ASTER DR	2	R - Residential/Local	1,170	36	42,227	AC	5/2/2025	70	0	91	9
W1723	03000	VIEW CREST DR	VIEWPOINT DR	GREAT FALLS RD	2	R - Residential/Local	556	36	19,696	AC	5/3/2025	70	0	100	0
W1186	01000	WAGON RIM CT	ALMOND ST	CDS - END	2	R - Residential/Local	610	36	25,765	AC/AC	5/1/2025	70	66	34	0
W1678	02000	WEATHERLY CT	BILLIE ANN RD	CDS - END (EAST)	2	R - Residential/Local	345	33	14,010	AC	5/2/2025	70	0	89	11
W1502	01000	WELLS PL	GRAND AVE	TRAILWOOD CT	2	R - Residential/Local	261	40	10,588	AC	5/5/2025	70	23	77	0
W1342	01000	WHITE SPRUCE CT	WING ELM CIR	SWEETBAY CIR	2	R - Residential/Local	310	36	10,952	AC	5/4/2025	70	28	72	0
W1210	01000	WILLOW TREE LN	WINDTREE AVE	WOODCREEK LN	2	R - Residential/Local	756	37	27,999	AC/AC	5/3/2025	70	21	79	0
WWIND	01000	WINDSTONE DR	WILDOMAR TRAIL	PUMICE LN	2	R - Residential/Local	741	36	28,960	AC	5/4/2025	70	12	88	0
W1208	01000	WINDTREE AVE	GRAPE ST	WILLOW TREE LN	2	R - Residential/Local	1,535	36	54,979	AC/AC	5/3/2025	70	13	87	0
W1208	02000	WINDTREE AVE	WILLOW TREE LN	WOODCREEK LN	2	R - Residential/Local	1,335	36	50,180	AC/AC	5/3/2025	70	0	96	4
W1689	01000	WINDWOOD LN	VALLEY VISTA CIR	SUNNYBROOK DR	2	R - Residential/Local	350	36	12,196	AC	5/3/2025	70	44	52	4
WWINS	01000	WINKLER ST	VIA SARAH	SEAGRASS TRL	2	R - Residential/Local	958	36	33,231	AC	5/1/2025	70	5	95	0
W1670	02000	WOSHKA LN	ARI CIR	KUKA CIR	2	R - Residential/Local	810	37	29,409	AC	5/2/2025	70	0	97	3
W1670	03000	WOSHKA LN	KUKA CIR	FREDERICK ST	2	R - Residential/Local	745	37	27,713	AC	5/2/2025	70	0	95	5
W3768	01000	AMADO LN	ORANGE ST	CAMERON LN	2	R - Residential/Local	897	36	31,182	AC/AC	5/3/2025	69	46	54	0
WARNR	02500	ARNETT RD	110' N/ RHINESTONE CT	PLATINUM CT	2	R - Residential/Local	355	36	11,993	AC	5/3/2025	69	23	77	0
W1650	01000	ATUPA AVE	NAVUT AVE	MOMAT AVE	2	R - Residential/Local	658	36	24,051	AC	5/2/2025	69	0	91	9
W1344	02000	BAYBERRY RD	SWEETBAY CIR	TIMBER LN	2	R - Residential/Local	450	36	16,055	AC	5/4/2025	69	50	50	0
BRZCT	01000	BRONZE CT	CDS END	CRYSTAL WAY	2	R - Residential/Local	452	28	18,309	AC	5/2/2025	69	12	86	2
WBUTS	01000	BUTCHART ST	LORING RD	WOLCOTT CT	2	R - Residential/Local	1,100	36	39,098	AC	5/1/2025	69	54	46	0
W1546	01000	CHELSEA LN	GAFFORD RD	BRIGHTON CT	2	R - Residential/Local	453	32	15,341	AC	5/3/2025	69	54	45	1
W1083D	04000	CHERRY ST	WAITE ST	NORTH END	2	R - Residential/Local	595	41	24,763	AC	5/3/2025	69	11	86	3
CRNCWY	01000	CORNUCOPIA WY	VIA SARAH	CL (MURRIETA)	2	R - Residential/Local	180	36	7,226	AC	5/1/2025	69	0	100	0
WCROS	01000	CROSSROADS ST	LA ESTRELLA ST	LORING RD	2	R - Residential/Local	1,261	36	44,597	AC	5/1/2025	69	8	90	3
WDELL	02000	DELCA LN	PALOMAR ST	CDS - END	2	R - Residential/Local	939	36	37,044	AC	5/2/2025	69	0	91	9
W9204	01000	ESMERALDA CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	530	32	19,112	AC	5/2/2025	69	29	49	22
W1180B	01000	GRAND AVE	CORYDON ST	ROBERT ST	2	C - Collector	1,185	50	58,845	AC/AC	5/1/2025	69	75	14	11
W1180B	02800	GRAND AVE	ELM ST	WILDOMAR TRL	2	C - Collector	686	56	38,942	AC/AC	5/1/2025	69	39	59	2
W9884	01000	HITCHING POST LN	STIRUP DR	CRIMSON LASSO DR	2	R - Residential/Local	280	36	11,855	AC	5/1/2025	69	65	35	0
W1646	02000	HUNWUT DR	PASHAL PL	CDS - END	2	R - Residential/Local	320	33	12,837	AC	5/2/2025	69	0	100	0
KTMRD	01000	KETCHUM RD	AGAPE LANE	GREYHAWK RD	2	R - Residential/Local	428	30	12,116	AC	5/2/2025	69	11	87	2
W7557	02000	MILL POND DR	CORNSTALK RD	WAGON TRAIN DR	2	R - Residential/Local	1,052	36	36,414	AC	5/5/2025	69	29	60	11
MNTDR	01000	MONTECITO DR	CAPISTRANO STREET	IODINE SPRINGS ROAD	2	R - Residential/Local	560	30	19,657	AC	9/16/2025	69	24	76	0
WREDAC	01000	RED DAWN CT	FOX DEN RD	CDS - END	2	R - Residential/Local	313	32	11,921	AC	5/4/2025	69	8	92	0
W9216	03000	ROSITA DR	AMATISTA AVE	CDS - END	2	R - Residential/Local	358	32	13,591	AC	5/4/2025	69	47	53	0
W1760	01000	SEED LEAF TRL	GREAT FALLS RD	BRECKENRIDGE TRL	2	R - Residential/Local	258	36	9,436	AC	5/3/2025	69	22	78	0
W1714	03000	SELLERS RD	VIEWPOINTE DR	CDS - END	2	R - Residential/Local	385	36	15,844	AC	5/3/2025	69	94	3	2
W9408	01000	SMITH RANCH RD	COUNTRY PARK DR	LITTLE BOOK CIR	2	R - Residential/Local	585	36	23,121	AC	5/1/2025	69	63	30	7
VRNWY	01000	VARIAN WY	WILDOMAR TRAIL	IODINE SPRINGS ROAD	2	R - Residential/Local	786	30	20,185	AC	5/1/2025	69	42	58	0
W9214	01000	VERONA CT	AMATISTA AVE	CDS- END	2	R - Residential/Local	455	32	16,473	AC	5/2/2025	69	30	70	0
WVIAS	02000	VIA SARAH	WINKLER ST	NUTMEG ST	2	R - Residential/Local	990	36	36,138	AC	5/1/2025	69	16	84	0
W1715	01000	VIEWPOINT DR	SELLERS RD	VIEW CREST DR	2	R - Residential/Local	1,123	36	42,053	AC	5/3/2025	69	49	50	1
W1337	01000	WING ELM CIR	HARWOOD LN	BAYBERRY RD	2	R - Residential/Local	990	36	35,600	AC	5/4/2025	69	19	81	0
W3242	01000	WOODSHED WAY	THE FARM RD	CDS - END	2	R - Residential/Local	461	33	18,989	AC	5/3/2025	69	19	76	5
WAGAL	01000	AGAPE LN	CATT RD	SEATTLE RIDGE RD	2	R - Residential/Local	565	36	19,031	AC	5/2/2025	68	33	67	0
W1599	01000	ARNOLD LN	PALOMAR ST	CHARLES ST	2	R - Residential/Local	1,458	32	44,433	AC/AC	5/2/2025	68	24	75	1
WBARID	01000	BANYAN RIM DR	ALTA OAKS DR	CATT RD	2	R - Residential/Local	1,169	36	41,494	AC	5/2/2025	68	52	46	2
W10058	01000	BLACKSTONE CIR	CATT RD	CDS - END	2	R - Residential/Local	550	28	20,817	AC	5/2/2025	68	52	47	1
W1708	02000	BRECKENRIDGE TRL	LEAF STOCK TRL	TENT ROCK TRL	2	R - Residential/Local	975	36	35,259	AC	5/3/2025	68	27	72	1
W1549	01000	BRIGHTON CT	CHELSEA LN	CDS - END	2	R - Residential/Local	423	32	16,748	AC	5/3/2025	68	45	55	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1930	04500WB	CLINTON KEITH RD	WILDOMAR TRAIL	ARYA RD	2	A - Arterial	650	33	26,458	AC/AC	5/1/2025	68	52	48	0
W1187	01000	GROVE ST	ALMOND ST	ORANGE ST	2	R - Residential/Local	1,263	30	40,778	AC	5/3/2025	68	58	42	1
W1339	01000	HARWOOD LN	PALOMAR ST	WING ELM CIR	2	R - Residential/Local	197	36	7,374	AC	5/4/2025	68	24	76	0
W1994	01000	HICKORY LN	CASHEW ST	WALNUT ST	2	R - Residential/Local	1,550	40	60,320	AC/AC	5/3/2025	68	46	54	0
W9885	01000	HORSESHOE CT	CRIMSON LASSO DR	CDS - END	2	R - Residential/Local	418	28	14,540	AC	5/1/2025	68	78	22	0
W1066	01000	KIRKWOOD CT	PALOMAR ST	ANSON WAY	2	R - Residential/Local	509	29	13,133	AC	5/4/2025	68	24	76	0
W1207	01000	MAPLE TREE LN	WINDTREE AVE	CDS - END	2	R - Residential/Local	356	37	16,074	AC/AC	5/3/2025	68	37	61	2
WMERIL	01000	MEADOW RIDGE LN	PALOMAR ST	CDS - END	2	R - Residential/Local	974	36	35,058	AC	5/2/2025	68	14	86	0
W1319	01000	MUSCATEL RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	298	24	7,542	AC	5/3/2025	68	66	34	0
WNUTS	01000	NUTMEG ST	VIA SARAH	CL (MURRIETTA)	2	R - Residential/Local	230	60	14,209	AC	5/1/2025	68	28	72	0
W1343A	04400	PALOMAR ST	PASADENA ST	PRIMROSE LN	2	A - Arterial	948	62	56,201	AC/AC	5/1/2025	68	37	43	20
PPFCT	01000	POPPY FIELD CT	EMPIRE PEAK LANE	CDS - END	2	R - Residential/Local	341	28	14,118	AC	5/2/2025	68	42	55	4
W1477	01000	RIDGE OAK RD	GRAND AVE	UNION ST	2	R - Residential/Local	1,310	32	41,988	AC	5/4/2025	68	39	61	0
WSERIR	01000	SEATTLE RIDGE RD	DELCA LN	AGAPE LN	2	R - Residential/Local	805	36	28,837	AC	5/2/2025	68	0	97	3
WSUSD	02000	SUSAN DR	GLAZEBROOK RD	POPLAR CREST RD	2	R - Residential/Local	1,090	36	38,669	AC	5/1/2025	68	28	69	3
W1713	02000	TAMERRON WAY	LAKEWOOD DR	VIEW CREST DR	2	R - Residential/Local	1,080	36	39,364	AC	5/3/2025	68	42	58	1
W1883	01000	TEIL GLEN RD	OCTOPUS LN	FREDERICK ST	2	R - Residential/Local	1,158	32	36,867	AC	5/2/2025	68	59	41	0
WVERW	01000	VERDE VISTA WY	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	1,285	36	50,111	AC	5/1/2025	68	33	66	2
WWAGTR	02000	WAGON TRAIN DR	HARVEST WAY E	CDS - END	2	R - Residential/Local	664	36	24,769	AC	5/3/2025	68	25	36	39
W1460A	01000	WAITE ST	MISSION TRL	JO ANN CT	2	C - Collector	1,155	30	32,376	AC	5/3/2025	68	41	49	10
WWAHOC	01000	WALKING HORSE CT	AGAPE LN	CDS - END	2	R - Residential/Local	257	32	9,125	AC	5/2/2025	68	27	73	0
W1480A	02000	WILDOMAR RD	VINE ST	OLIVE ST	2	R - Residential/Local	662	25	12,810	AC	5/3/2025	68	55	44	1
W1480B	06000	WILDOMAR RD	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	675	25	14,268	AC/AC	5/3/2025	68	32	68	0
W1052	02000	BRYANT ST	UNION ST	PALOMAR ST	2	C - Collector	1,330	24	33,883	AC/AC	5/4/2025	67	60	27	13
WCAMC	01000	CAMELOT CIR	YORKSHIRE WY	CDS - END (SOUTH)	2	R - Residential/Local	295	36	13,350	AC	5/1/2025	67	65	35	0
W1297	02000	CASHEW ST	JENNIFER DR	WESLEY ST	2	R - Residential/Local	1,105	40	44,086	AC/AC	5/3/2025	67	41	59	0
WFODER	01000	FOX DEN RD	SWEET NECTAR RD	SHEILA LN	2	R - Residential/Local	1,242	32	40,090	AC	5/4/2025	67	59	34	7
W1180B	02600	GRAND AVE	CHADLYN CT	GRUWELL ST	2	C - Collector	995	42	42,480	AC/AC	5/1/2025	67	81	19	0
W1253	01500	LAKEVIEW TER	ELBERTA RD	SEDCO BLVD	2	R - Residential/Local	1,105	26	25,680	AC	5/3/2025	67	56	44	0
W1707	01000	LEAF STOCK TRL	BRECKENRIDGE TR	CANYON RANCH RD	2	R - Residential/Local	253	36	9,464	AC	5/3/2025	67	86	14	0
WLEXL	01000	LEXI LN	CATT RD	NONNIE DR	2	R - Residential/Local	1,395	32	48,268	AC	5/2/2025	67	22	77	1
W9655	01000	LITTLE BOOK CIR	SMITH RANCH RD	CDS - END	2	R - Residential/Local	441	36	16,889	AC	5/1/2025	67	39	60	1
W1272	01000	LOQUAT ST	LEMON ST	LIME ST	2	R - Residential/Local	648	21	13,859	AC	5/3/2025	67	26	71	3
MDCLN	01000	MEADOW CREEK LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	2	R - Residential/Local	649	28	21,865	AC	5/2/2025	67	41	58	1
W1884	01000	OCTOPUS LN	TEIL GLEN RD	EMPIRE PENGUIN RD	2	R - Residential/Local	256	32	9,713	AC	5/2/2025	67	32	68	0
W3756	02000	OLIVE GROVE RD	THE FARM RD	ROOSTER RD	2	R - Residential/Local	1,190	36	43,179	AC	5/3/2025	67	2	68	30
W1343A	09500	PALOMAR ST	STARBUCK CIR	CL (MURRIETA)	2	A - Arterial	1,498	48	58,845	AC	5/1/2025	67	32	15	53
W1687	01000	PARKSIDE CT	VALLEY VISTA CIR	CDS - END	2	R - Residential/Local	271	32	11,075	AC	5/3/2025	67	22	78	0
W9413	01000	PARKWOOD CT	COUNTRY PARK DR	CDS - END	2	R - Residential/Local	112	36	5,463	AC	5/1/2025	67	80	20	0
W1647	01000	PASHAL PL	WANKI AVE	MOMAT AVE	2	R - Residential/Local	1,283	41	55,102	AC	5/2/2025	67	62	37	1
W9199	01000	SALIDA DEL SOL	CLINTON KEITH RD	LA ESTRELLA ST	2	C - Collector	2,660	30	81,173	AC	5/2/2025	67	17	40	42
WSUSD	03000	SUSAN DR	POPLAR CREST RD	CDS - END (SOUTH)	2	R - Residential/Local	458	36	18,466	AC	5/1/2025	67	17	81	2
W1883	02000	TEIL GLEN RD	FREDERICK ST	CHARLES ST	2	R - Residential/Local	876	36	30,629	AC	5/2/2025	67	40	59	1
TLRLN	01000	TRAIL RIDE LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	2	R - Residential/Local	630	28	20,952	AC	5/2/2025	67	60	40	0
W3246	01000	WHITE ST	WALNUT ST	SOUTH END	2	C - Collector	815	26	22,227	AC	5/3/2025	67	34	66	0
WBELO	01000	BELLA OAKS ST	VERDE VISTA WAY	CROSS ROADS ST	2	R - Residential/Local	471	36	16,090	AC	5/1/2025	66	50	50	0
W3190	01000	CITRUS HILL RD	THE FARM RD	HARVEST WAY	2	R - Residential/Local	1,894	33	59,806	AC	5/3/2025	66	16	58	27
W1930	06200EB	CLINTON KEITH RD	SMITH RANCH RD	BRIDLEPATH LN	2	A - Arterial	1,350	40	53,428	AC	5/1/2025	66	44	55	1
WCOOC	01000	COOK CT	POPLAR CREST RD	CDS - END	2	R - Residential/Local	175	36	8,379	AC	5/1/2025	66	14	86	0
WCRFIC	01000	CRESTED FINCH CT	SWEET NECTAR RD	CDS - END	2	R - Residential/Local	583	32	18,779	AC	5/5/2025	66	54	46	0
W1675	01000	GIERSON AVE	WANKI AVE	PRAIRIE RD	2	R - Residential/Local	1,125	36	40,583	AC	5/2/2025	66	53	45	2
GHKRD	01000	GREYHAWK RD	DELCA LANE	CDS - END	2	R - Residential/Local	1,636	30	58,624	AC	5/2/2025	66	0	98	2
W1512	01000	HILL SPRING RD	WELLS PL	ALDERBROOK RD	2	R - Residential/Local	578	36	23,003	AC	8/13/2025	66	67	33	0
W1550	01000	HILLCREST CT	GAFFORD RD	CDS - END	2	R - Residential/Local	359	32	13,660	AC	5/3/2025	66	56	32	12
W1263	01000	LEWIS ST	MISSION TRL	756' E MISSION TRL	2	R - Residential/Local	756	23	19,845	AC	9/16/2025	66	58	42	0
W7557	01000	MILL POND DR	HARVEST WAY EAST	CORNSTALK RD	2	R - Residential/Local	1,525	36	55,531	AC	5/5/2025	66	2	65	33
W1343	01000	PALOMAR ST	CORYDON ST	MORELOCK WY	2	C - Collector	500	40	20,726	AC/AC	5/5/2025	66	12	58	31
W1343A	02700	PALOMAR ST	TIMOTHY LN (PRIVATE)	WESLEY ST	2	A - Arterial	1,365	26	37,774	AC/AC	4/30/2025	66	2	98	0
W3230	02000	PLOWSHARE RD	PITCHFORK CIR	HARVEST WY	2	R - Residential/Local	1,420	37	50,724	AC	5/5/2025	66	10	61	29
WPOCRR	01000	POPLAR CREST RD	LANCER CT	DEPASQUALLE RD	2	R - Residential/Local	956	36	34,483	AC	5/1/2025	66	32	67	1
W1548	01000	SHEFFIELD CT	CHELSEA LN	CDS - END	2	R - Residential/Local	413	32	15,233	AC	5/3/2025	66	38	54	8
W1724	01000	SHOREVIEW CT	VIEW CREST DR	CDS - END	2	R - Residential/Local	465	32	17,369	AC	5/3/2025	66	51	49	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1991	03000	SOUTH PASADENA ST	PALOMAR ST	CDS - NORTH END	2	R - Residential/Local	884	30	31,298	AC	5/2/2025	66	59	36	5
W1064	01000	SYDNEY CT	DURANGO CT	CDS - END	2	R - Residential/Local	367	35	15,305	AC	5/4/2025	66	34	66	0
W1238	01000	TIMBER LN	ROCK ELM DR	VILLA DEL SOL	2	R - Residential/Local	530	36	18,974	AC	5/4/2025	66	63	37	0
W1348A	02000	VICTORIAN LN	LOQUAT ST	ORCHARD ST	2	R - Residential/Local	611	23	17,353	AC	5/3/2025	66	73	18	9
W1723	01000	VIEW CREST DR	WAITE ST	SHORE VIEW CT	2	R - Residential/Local	1,530	36	55,052	AC	5/3/2025	66	66	30	4
WVIDESO	01000	VILLA DEL SOL	SWEET BAY CIR	80' N TIMBER LN	2	R - Residential/Local	595	36	21,006	AC	5/4/2025	66	28	71	1
W9100	01000	VIRGO WAY	GRAND AVE	AMETHYST RD	2	R - Residential/Local	968	32	30,967	AC	5/2/2025	66	92	8	0
W1480A	04000	WILDOMAR RD	TOKAY BLVD	SEDCO BLVD	2	R - Residential/Local	615	25	12,225	AC	5/3/2025	66	84	15	1
WLDTRL	09000	WILDOMAR TRAIL	LA ESTRELLA ST	CLINTON KEITH RD	2	C - Collector	2,569	50	134,286	AC	5/1/2025	66	52	46	2
YMSDR	01000	YAMAS DR	PRIELIPP RD	NORTH END	2	C - Collector	1,300	32	39,001	AC	5/1/2025	66	25	40	35
WAGAL	02000	AGAPE LN	SEATTLE RIDGE RD	CDS - END	2	R - Residential/Local	850	36	31,667	AC	5/2/2025	65	53	47	0
W1992	01000	AMBERTON DR	WAITE ST	CDS - END	2	R - Residential/Local	528	29	19,094	AC/AC	5/2/2025	65	64	18	18
W1679	02000	BILLIE ANN RD	GEIRSON AVE	CERVERA RD	2	R - Residential/Local	1,390	36	49,540	AC	5/2/2025	65	61	39	0
WCARR	01000	CARLTON RD	SMITH RANCH RD	COUNTRY PARK DR	2	R - Residential/Local	1,027	36	38,085	AC	5/1/2025	65	50	49	1
W1475	01000	CELESTE WAY	GRAND AVE	UNION ST	2	R - Residential/Local	1,313	37	45,859	AC	5/4/2025	65	45	55	0
WCOPC	02000	COPPER CT	POPLAR CREST RD	CDS - EAST (END)	2	R - Residential/Local	193	36	9,150	AC	5/1/2025	65	53	46	2
W1114	01000	CRESCENT AVE	OLIVE ST	SEDCO BLVD	2	R - Residential/Local	1,402	25	32,194	AC	5/3/2025	65	35	65	0
W1674	01500	FREDERICK ST	TWINFLOWER AVE	TEIL GLEN RD	2	R - Residential/Local	295	41	12,074	AC	5/2/2025	65	27	72	1
W1709	01000	GREAT FALLS RD	TAMERRON WY	SEED LEAF TRL	2	R - Residential/Local	855	36	31,698	AC	5/3/2025	65	62	38	0
W7553	03000	HARVEST WAY EAST	CORNSTALK RD	RAINBARREL RD	2	R - Residential/Local	825	40	31,409	AC	5/3/2025	65	71	23	6
W7553	05000	HARVEST WAY EAST	WAGON TRAIN DR	SOUTH END	2	R - Residential/Local	845	40	31,906	AC	5/3/2025	65	34	65	1
WHIOAC	01000	HIGHLAND OAKS CT	ARNETT RD	CDS - END	2	R - Residential/Local	325	32	11,091	AC	5/2/2025	65	62	35	2
W1181	02000	INLAND VALLEY DR	WIDTH CHANGE (1300' N/ PRIELIPP RD)	CLINTON KEITH RD	2	MiA - Minor Arterial (4)	1,260	30	41,029	AC	5/3/2025	65	44	35	21
W1619A	01000NB	MISSION TRL	PALOMAR ST	COMO ST	2	A - Arterial	1,096	32	34,084	AC	4/30/2025	65	28	63	8
W1619B	04500NB	MISSION TRL	LEMON ST	LEWIS ST	2	A - Arterial	975	25	20,976	AC	4/30/2025	65	10	11	79
W1657	01000	PAVLA CT	TEMET ST	CDS - END	2	R - Residential/Local	321	33	13,083	AC	5/2/2025	65	61	39	0
W3230	01000	PLOWSHARE RD	CORNSTALK RD	PITCHFORK CIR	2	R - Residential/Local	770	37	27,745	AC	5/5/2025	65	5	61	34
WNRCT	01000	WANDERING RILL ST	EMPIRE PEAK LANE	CDS - END	2	R - Residential/Local	332	28	13,300	AC	5/2/2025	65	28	72	0
W1144	01000	ELM ST	PALOMAR ST	FRONT ST	2	R - Residential/Local	975	24	21,931	AC	5/2/2025	64	54	41	5
WFALEC	01000	FALLING LEAF CT	SHADOW CANYON TRL	CDS - END	2	R - Residential/Local	354	32	14,566	AC	9/18/2025	64	18	82	0
W9639	01000	HARBOR SEAL CT	GREY WHALE LN	CANNERY RD	2	R - Residential/Local	1,000	36	36,446	AC	5/2/2025	64	55	45	0
W1253	01000	LAKEVIEW TER	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	695	26	14,130	AC	5/3/2025	64	11	73	17
W1334	02500	PECAN ST	ELM ST	GRUWELL ST	2	R - Residential/Local	655	26	17,686	AC	5/2/2025	64	47	48	5
W1987	08000	THE FARM RD	PUMPKIN PATCH RD	EAST END	2	R - Residential/Local	775	40	29,029	AC	5/3/2025	64	55	45	1
W9145	01000	ARYA DR	CLINTON KEITH RD	END	2	R - Residential/Local	815	36	27,453	AC	5/2/2025	63	61	35	4
WBLWAC	01000	BLACK WALNUT CT	FOX DEN RD	CDS - END	2	R - Residential/Local	381	32	13,933	AC	5/4/2025	63	46	52	2
W1503	01000	BUCKHORN RD	PALOMAR ST	AUTUMN OAK PL	2	R - Residential/Local	704	36	25,191	AC	5/5/2025	63	48	45	7
W1070	00500	CATT RD	ALDER GLEN LN	PALOMAR ST	2	R - Residential/Local	550	28	17,335	AC	5/2/2025	63	41	59	0
WDEPR	03000	DEPASQUALLE RD	POPLAR CREST RD	WILDOMAR TRAIL	2	R - Residential/Local	710	40	27,791	AC	5/1/2025	63	55	44	1
W1180B	02700	GRAND AVE	GRUWELL ST	ELM ST	2	C - Collector	665	54	35,224	AC/AC	5/1/2025	63	60	37	3
W1187	03000	GROVE ST	CHERRY ST	WHITE ST	2	R - Residential/Local	1,280	30	34,306	AC	9/16/2025	63	52	48	0
WHAIC	01000	HAILEY CT	AGAPE LN	CDS - END	2	R - Residential/Local	238	26	9,091	AC	5/2/2025	63	0	100	0
W1619A	01500NB	MISSION TRL	COMO ST	WALNUT ST	2	A - Arterial	700	32	22,949	AC	4/30/2025	63	35	47	18
W1319	02000	MUSCATEL RD	MESA DR	END	2	R - Residential/Local	285	24	6,841	AC	5/3/2025	63	5	95	0
W1653	01000	NAVUT AVE	WANKI AVE	FREDERICK ST	2	R - Residential/Local	1,157	37	41,869	AC	5/2/2025	63	60	38	2
WNOND	01000	NONNIE DR	LEXI LN	CDS - END	2	R - Residential/Local	921	32	33,252	AC	5/2/2025	63	51	47	3
W1333	03000	OLIVE ST	MESA DR	GRAPE ST	2	C - Collector	680	40	24,744	AC	5/3/2025	63	38	59	2
RLBRLN	01000	ROLLING BROOK LN	TRAIL RIDE LN	DELCA LN	2	R - Residential/Local	585	32	18,194	AC	5/2/2025	63	51	48	1
W1284	02000	SHEILA LN	GRAND AVE	BIG SYCAMORE CT	2	R - Residential/Local	715	36	22,968	AC	5/4/2025	63	73	23	4
W7459	01000	SILO CIR	HOMESTEAD LN	CDS - END	2	R - Residential/Local	215	29	8,770	AC	5/4/2025	63	46	25	29
W9893	01000	STIRUP DR	LIPIZZAN LN	HITCHING POST LN	2	R - Residential/Local	247	36	9,310	AC	5/1/2025	63	72	28	0
W1987	05000	THE FARM RD	WOODSHED WY	OLIVE GROVE RD	2	R - Residential/Local	1,155	40	44,869	AC	5/3/2025	63	55	37	7
W1723	02000	VIEW CREST DR	SHORE VIEW CT	VIEWPOINT DR	2	R - Residential/Local	1,135	36	40,154	AC	5/3/2025	63	68	32	0
WALOAD	01000	ALTA OAKS DR	ARNETT RD	BANYAN RIM DR	2	R - Residential/Local	364	36	14,402	AC	5/2/2025	62	61	39	0
WCAMC	02000	CAMELOT CIR	YORKSHIRE WY	CDS - END (NORTH)	2	R - Residential/Local	380	36	17,060	AC	5/1/2025	62	73	24	3
WCHEL	01000	CHESTERFIELD LN	COVINGTON DR	CDS - END	2	R - Residential/Local	959	36	38,047	AC	9/18/2025	62	48	52	0
W1930	06000EB	CLINTON KEITH RD	ELIZABETH LN	SMITH RANCH RD	2	A - Arterial	1,275	32	47,423	AC	5/1/2025	62	36	25	39
W7561	01000	DEEP WELL RD	HARVEST WAY E	HIDDEN HOLLOW DR	2	R - Residential/Local	308	37	12,438	AC	5/3/2025	62	50	46	3
W9418	02000	DONIELLE CT	MAYES LN	CDS - END (EAST)	2	R - Residential/Local	234	36	9,610	AC	5/4/2025	62	54	46	0
EMPLN	01000	EMPIRE PEAK LN	TRAIL RIDE LANE	MEADOW CREEK LANE	2	R - Residential/Local	1,221	28	39,858	AC	5/2/2025	62	32	65	4
W1674	02000	FREDERICK ST	TEIL GLEN RD	CHARLES ST	2	R - Residential/Local	675	40	25,825	AC	5/2/2025	62	45	54	1
W1181	01000	INLAND VALLEY DR	PRIELIPP RD	WIDTH CHANGE (1300' N/ PRIELIPP RD)	2	MiA - Minor Arterial (4)	1,300	60	80,319	AC	5/3/2025	62	51	46	4

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1253	03000	LAKEVIEW TER	TOKAY BLVD	OLIVE ST	2	R - Residential/Local	1,295	22	25,225	AC	5/3/2025	62	26	69	4
W1619A	03000SB	MISSION TRL	WAITE ST	BUNDY CANYON RD	2	A - Arterial	1,315	35	43,763	AC	5/1/2025	62	33	36	32
RHNCT	01000	RHINESTONE CT	ARNETT ROAD	CDS - END	2	R - Residential/Local	133	28	7,323	AC	9/16/2025	62	0	100	0
WSERIR	02000	SEATTLE RIDGE RD	AGAPE LANE	RUSTIC OAK DRIVE	2	R - Residential/Local	351	30	11,420	AC	5/2/2025	62	0	98	2
W1991	01000	SOUTH PASADENA ST	GRAND AVE	DARBY ST	2	R - Residential/Local	1,108	31	35,439	AC	5/4/2025	62	80	20	0
WLDTRL	08000	WILDOMAR TRAIL	WILDOMAR TRL (ELBOW)	LA ESTRELLA ST	2	C - Collector	2,651	30	99,122	AC	5/2/2025	62	18	82	0
W3232	01000	BUTTERMILK CIR	HARVEST WAY	CDS - END	2	R - Residential/Local	247	29	9,980	AC	9/18/2025	61	0	39	61
W1106	02000	CORYDON ST	UNION ST	PALOMAR ST	1	A - Arterial	1,355	15	24,428	AC	5/3/2025	61	60	33	7
W1106	04000	CORYDON ST	PLESSNER WY	MELINDA LN	1	A - Arterial	980	13	10,792	AC	5/3/2025	61	55	45	0
WCOVD	01000	COVINGTON DR	CLINTON KEITH RD	CHESTERFIELD LN	2	R - Residential/Local	871	36	31,349	AC	5/1/2025	61	74	22	4
W1144	02500	ELM ST	PECAN ST	GRAND AVE	2	R - Residential/Local	380	32	10,871	AC	5/4/2025	61	70	30	0
W7554	01000	FLAX LN	HARVEST WAY EAST	HIDDEN HOLLOW DR	2	R - Residential/Local	434	37	16,268	AC	5/3/2025	61	54	46	0
W1674	01200	FREDERICK ST	WOSHKA LN	TWINFLOWER AVE	2	R - Residential/Local	1,535	41	61,563	AC	5/2/2025	61	76	18	6
W1180A	03000	GRAND AVE	WILDOMAR TRL	SOUTH PASADENA ST	2	C - Collector	1,360	42	56,736	AC/AC	5/1/2025	61	73	26	1
W3754	01000	GREEN BEAN LN	BUTTERCHURN RD	CDS - END	2	R - Residential/Local	421	33	15,851	AC	5/5/2025	61	42	43	15
W1188	04000	GRUWELL ST	ORANGE ST	SHOEMAKER DR	2	R - Residential/Local	1,102	30	30,860	AC	5/3/2025	61	58	36	6
W1857	01000	HIDDEN SPRINGS RD	CLINTON KEITH RD	SOUTH END	2	C - Collector	650	60	38,237	AC	5/2/2025	61	14	68	17
JNALN	01000	JANA LN	CLINTON KEITH RD	1430' S/O CLINTON KEITH RD	2	R - Residential/Local	1,430	32	54,970	AC	5/1/2025	61	63	32	5
WMEGLC	01000	MEADOW GLEN CT	MEADOW RIDGE LN	CDS - END	2	R - Residential/Local	549	32	21,140	AC	9/18/2025	61	0	100	0
W1305	01000	MESA DR	ELBERTA RD	SOUTH END	2	R - Residential/Local	634	21	14,144	AC	5/3/2025	61	42	56	2
W9211	01000	PERLA PL	BRILLANTE DR	SENNA DR	2	R - Residential/Local	342	36	11,869	AC	5/1/2025	61	65	35	0
W9203	01000	RUBI CT	EL DIAMANTE DR	CDS - END	2	R - Residential/Local	314	32	12,218	AC	5/2/2025	61	9	81	10
WSHACT	01000	SHADOW CANYON TRL	PALOMAR ST	WHISPERING GLEN TRL	2	R - Residential/Local	660	32	22,756	AC	5/2/2025	61	32	67	1
W1711	01000	SPUR BROOK DR	BRECKENRIDGE TRL	SELLERS RD	2	R - Residential/Local	865	36	31,262	AC	5/3/2025	61	64	36	0
W7460	03000	WAGON WHEEL LN	HOMESTEAD LN	CDS - END (EAST)	2	R - Residential/Local	190	28	8,196	AC	5/3/2025	61	49	27	24
W7461	02000	WINDMILL RD	CORNSTALK RD	HARVEST WAY	2	R - Residential/Local	1,190	36	42,974	AC	5/4/2025	61	40	38	23
W3755	01000	BUTTERCHURN RD	HARVEST WAY	HARVEST WAY E	2	R - Residential/Local	1,355	36	46,547	AC	5/5/2025	60	72	23	5
W1106	06000	CORYDON ST	CEREAL ST	MISSION TRL	1	A - Arterial	1,439	42	34,735	AC	5/3/2025	60	41	53	6
W1180B	01500	GRAND AVE	TRANQUIL LN	SHEILA LN	2	C - Collector	1,607	64	101,634	AC/AC	5/1/2025	60	35	36	29
W3240	01000	HARROW HILL RD	THE FARM RD	CDS - END (SOUTH)	2	R - Residential/Local	698	32	24,622	AC	5/3/2025	60	24	45	31
WLANC	01000	LANCER CT	POPLAR CREST RD	CDS - END	2	R - Residential/Local	215	36	10,742	AC	5/1/2025	60	38	62	0
W1513	01000	MAYHALL DR	TRAILWOOD CT	ALDERBROOK RD	2	R - Residential/Local	614	40	24,931	AC	5/5/2025	60	72	28	0
W3230	03000	PLOWSHARE RD	HARVEST WY	CDS - END	2	R - Residential/Local	530	33	20,109	AC	5/5/2025	60	43	38	19
WWHGLT	01000	WHISPERING GLEN TRL	MEADOW RIDGE LN	CDS - END	2	R - Residential/Local	1,059	32	37,979	AC	9/18/2025	60	0	100	0
W1930	03500WB	CLINTON KEITH RD	I-15 OVERPASS W/S	I-15 SB RAMPS	5	A - Arterial	135	64	10,514	AC	5/1/2025	59	19	79	2
W1144	02000	ELM ST	DUNN ST	PECAN ST	2	R - Residential/Local	380	30	11,018	AC	5/4/2025	59	82	18	1
W7559	01000	FURROW CT	MILL POND DR	CDS - END	2	R - Residential/Local	389	29	14,570	AC	5/3/2025	59	9	57	34
W1180B	01200	GRAND AVE	ROBERT ST	TRANQUIL LN	2	C - Collector	1,140	52	59,820	AC/AC	5/1/2025	59	68	19	13
W3865	01000	MEADOWVIEW CT	THE FARM RD	CDS - END	2	R - Residential/Local	366	29	13,253	AC	5/3/2025	59	54	36	9
W1333	02000	OLIVE ST	MOUNTAIN VIEW AVE	MESA DR	2	C - Collector	840	26	23,050	AC	5/3/2025	59	45	45	10
W1343A	02800	PALOMAR ST	WESLEY ST	PVMNT CHNGE (225' W/ IONE LN)	2	A - Arterial	910	26	26,899	AC/AC	4/30/2025	59	17	73	10
W1077	01000	SILVER RUN CIR	ALMOND ST	CDS - END	2	R - Residential/Local	658	33	26,811	AC	5/3/2025	59	54	45	1
W3241	01000	TRACTOR TRL	THE FARM RD	CDS - END (SOUTH)	2	R - Residential/Local	630	32	22,472	AC	5/3/2025	59	48	41	11
W1010A	04000	ALMOND ST	BUNDY CANYON RD	WAITE ST	2	R - Residential/Local	1,268	38	44,646	AC	5/3/2025	58	71	29	0
W7463	01000	CORNSTALK RD	HARVEST WY E	MILL POND DR	2	R - Residential/Local	860	37	31,489	AC	5/4/2025	58	37	37	26
W7457	05000	HARVEST WAY	WINDMILL RD	PLOWSHARE RD	2	R - Residential/Local	760	40	30,118	AC	5/3/2025	58	0	85	15
W1259	05000	LEMON ST	CITRUS ST	CITRUS GROVE LN	2	RMaC - Rural Major Collector (5)	662	40	26,787	AC	5/3/2025	58	78	21	1
W1335	05000	ORANGE ST	CORAZZA ST	GRUWELL ST	2	C - Collector	2,090	25	61,914	AC	5/2/2025	58	70	5	26
W1343	02000	PALOMAR ST	KIRKWOOD CT	MISSION TRL	2	C - Collector	245	50	13,425	AC	5/5/2025	58	73	27	0
W9219	01000	PRIMROSE LN	PALOMAR ST	HELIOTROPE LN	2	R - Residential/Local	114	36	4,132	AC	5/2/2025	58	88	12	0
W10057	01000	SHADY GROVE CIR	FREDERICK ST	CDS - END	2	R - Residential/Local	224	36	10,015	AC	5/2/2025	58	71	18	12
WSUSD	01000	SUSAN DR	NORTH END (315' N/ GLAZEBROOK RD)	GLAZEBROOK RD	2	R - Residential/Local	335	30	10,269	AC	5/1/2025	58	49	51	0
TRNCR	01000	TRANQUILITY CIR	GOLDEN POPPY LANE	CDS - END	2	R - Residential/Local	190	32	8,761	AC	5/2/2025	58	0	100	0
W1484	01000	WILSON ST	GRAND AVE	ALAMEDA DEL MONTE	2	R - Residential/Local	753	28	23,660	AC	5/4/2025	58	59	41	0
W1106	03000	CORYDON ST	PALOMAR ST	PLESSNER WY	1	A - Arterial	1,015	13	12,367	AC	5/3/2025	57	30	56	14
GDPLN	01000	GOLDEN POPPY LN	FORTUNADO WAY	RIVERSTONE CIRCLE	2	R - Residential/Local	570	28	18,222	AC	5/2/2025	57	0	100	0
W9639	02000	HARBOR SEAL CT	CANNERY RD	CDS - END	2	R - Residential/Local	136	28	6,585	AC	5/2/2025	57	84	16	0
W1291	01000	LAGUNA RD	ALMOND ST	WESLEY ST	2	R - Residential/Local	246	30	7,460	AC	5/3/2025	57	69	29	3
W1619B	05000NB	MISSION TRL	LEWIS ST	VINE ST	2	A - Arterial	1,005	25	21,283	AC	4/30/2025	57	73	14	12
W1619B	06000NB	MISSION TRL	OLIVE ST	SEDCO BLVD	2	A - Arterial	1,405	27	32,921	AC	4/30/2025	57	52	7	40
W1338A	06000	ORCHARD ST	VINE ST	OLIVE ST	2	R - Residential/Local	756	23	18,838	AC	5/3/2025	57	56	32	12
RVSCR	01000	RIVERSTONE CR	GOLDEN POPPY LANE	CDS - END	2	R - Residential/Local	176	28	9,931	AC	5/2/2025	57	0	100	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W3758	02000	ROOSTER RD	THE FARM RD	HARVEST WY	2	R - Residential/Local	520	37	18,424	AC	5/3/2025	57	60	31	10
W1987	06000	THE FARM RD	OLIVE GROVE RD	ROOSTER RD	2	R - Residential/Local	998	40	37,583	AC	5/3/2025	57	62	32	7
W1444A	02000	UNION ST	SHEILA LN	BLUE MIST WAY	2	R - Residential/Local	1,674	32	58,083	AC	5/4/2025	57	40	26	34
W1444B	01000	UNION ST	CORYDON ST	TRAILWOOD CT	2	R - Residential/Local	792	32	25,392	AC	5/5/2025	57	69	31	0
WWIHOC	01000	WILD HORSE CT	BANYAN RIM DR	CDS- END	2	R - Residential/Local	239	32	8,614	AC	5/2/2025	57	0	100	0
W1930	04200WB	CLINTON KEITH RD	ARYA RD	I-15 NB RAMPS	3	A - Arterial	505	40	25,914	AC/AC	5/1/2025	56	0	100	0
W9201	01000	LA ESTRELLA ST	WEST END (800' W PORRAS RD)	WILDOMAR TRAIL	2	R - Residential/Local	800	32	28,491	AC	5/1/2025	56	49	46	6
W9201	01500	LA ESTRELLA ST	WILDOMAR TRAIL	IODINE SPRINGS RD	2	C - Collector	800	30	20,691	AC	5/1/2025	56	44	42	14
W1253	02000	LAKEVIEW TER	SEDCO BLVD	TOKAY BLVD	2	R - Residential/Local	945	22	17,872	AC	5/3/2025	56	55	32	13
W1541	01000	LOST RD	GAFFORD RD	DIAL RD	2	RMaC - Rural Major Collector (5)	890	24	22,376	AC/AC	5/3/2025	56	23	77	0
WOAHOC	01000	OAK HOLLOW CT	WHISPERING GLEN TRL	CDS - END	2	R - Residential/Local	266	32	8,892	AC	8/13/2025	56	44	56	0
W1458B	04000	VINE ST	GRAPE ST	ALMOND ST	2	R - Residential/Local	400	28	10,727	AC/AC	5/3/2025	56	68	32	0
W3176	01000	WILD STALLION LN	WILDOMAR TRAIL	CDS - END	2	R - Residential/Local	411	32	16,056	AC	5/2/2025	56	0	93	7
WWOLC	01000	WOLCOTT CT	BUTCHART ST	CDS - END	2	R - Residential/Local	345	36	16,121	AC	5/1/2025	56	63	37	0
W1010A	01000	ALMOND ST	LAGUNA RD	GROVE ST	2	R - Residential/Local	185	45	8,772	AC	5/3/2025	55	64	34	2
W3769	01000	CAMERON LN	AMADO LN	425' S/ AMADO LN	2	R - Residential/Local	425	36	16,026	AC/AC	5/3/2025	55	80	20	0
W1070	01000	CATT RD	PALOMAR ST	CHARLES ST	2	R - Residential/Local	1,327	36	46,939	AC	5/2/2025	55	27	71	2
W1930	04000WB	CLINTON KEITH RD	I-15 NB RAMPS	I-15 OVERPASS E/S	3	A - Arterial	165	40	6,555	AC/AC	5/1/2025	55	0	100	0
FRTWY	01000	FORTUNADO WY	GOLDEN POPPY LANE	MCVICAR STREET	2	R - Residential/Local	393	28	12,508	AC	5/2/2025	55	0	100	0
W1180A	04000	GRAND AVE	SOUTH PASADENA ST	WILLOW BAY RD	2	C - Collector	450	60	26,598	AC	5/1/2025	55	71	28	1
W1988	01000	HAYFIELD CIR	THE FARM RD	CDS - END	2	R - Residential/Local	977	36	36,706	AC	5/3/2025	55	47	27	26
W7560	02000	HIDDEN HOLLOW DR	DEEP WELL RD	FLAX RD	2	R - Residential/Local	1,395	36	49,266	AC	5/3/2025	55	59	27	13
W1277	01000	KASABA CT	GRAY EAGLE CT	CDS - END (WEST)	2	R - Residential/Local	120	32	5,636	AC	5/4/2025	55	0	100	0
WKEAC	01000	KEANE CT	GLAZEBROOK RD	CDS - END	2	R - Residential/Local	394	36	16,332	AC	5/1/2025	55	59	41	0
WLACC	01000	LACASELLA CT	WALNUT ST	CDS - END	2	R - Residential/Local	302	32	11,006	AC	9/18/2025	55	0	100	0
W1619A	01500SB	MISSION TRL	WALNUT ST	COMO ST	2	A - Arterial	700	32	21,525	AC	5/1/2025	55	49	51	0
W1343A	02500	PALOMAR ST	MISSION TRL	TIMOTHY LN (PRIVATE)	2	A - Arterial	1,105	70	58,476	AC/AC	5/1/2025	55	31	45	24
W9210	01000	TRIG RD	LA ESTRELLA ST	SENNA DR	2	R - Residential/Local	141	36	5,169	AC	5/1/2025	55	73	13	14
W1444	04000	UNION ST	WESLEY ST	CELESTE WY	2	R - Residential/Local	960	30	28,289	AC	5/4/2025	55	60	34	6
W1458A	01000	VINE ST	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	395	22	10,036	AC	9/18/2025	55	14	86	0
W1474	01000	WESLEY ST	GRAND AVE	UNION ST	2	C - Collector	1,335	25	33,996	AC	5/4/2025	55	66	27	6
WLDTRL	03000	WILDOMAR TRAIL	DUNN ST	PALOMAR ST	2	C - Collector	1,895	34	77,737	AC/AC	5/4/2025	55	80	11	9
W1545	01000	WINDING WAY	GAFFORD RD	NORTH END	2	R - Residential/Local	680	30	20,120	AC	5/3/2025	55	45	52	4
W1620	04000	GRAPE ST	GRAPE SPUR LN	OLIVE ST	2	C - Collector	615	37	22,934	AC	5/1/2025	54	94	6	0
W7457	04000	HARVEST WAY	CITRUS HILL RD	WINDMILL RD	2	R - Residential/Local	542	40	21,757	AC	5/3/2025	54	1	86	12
W7457	06000	HARVEST WAY	PLOWSHARE RD	OLIVE GROVE RD	2	R - Residential/Local	1,035	40	40,385	AC	5/3/2025	54	2	79	19
W7457	07000	HARVEST WAY	OLIVE GROVE RD	EAST END	2	R - Residential/Local	1,110	40	42,660	AC	5/3/2025	54	4	81	15
W3234	01000	HAYRAKE CIR	WINDMILL RD	CDS - END	2	R - Residential/Local	316	33	12,451	AC	5/4/2025	54	57	35	9
W1619A	02000NB	MISSION TRL	WALNUT ST	CANYON DR	2	A - Arterial	1,330	32	43,653	AC	4/30/2025	54	45	30	25
W1619A	02500NB	MISSION TRL	CANYON DR	BUNDY CANYON RD	2	A - Arterial	1,335	32	41,444	AC	4/30/2025	54	42	34	24
W1619A	02500SB	MISSION TRL	BUNDY CANYON RD	CANYON DR	2	A - Arterial	1,335	32	46,760	AC	5/1/2025	54	41	44	15
W1987	07000	THE FARM RD	ROOSTER RD	PUMPKIN PATCH RD	2	R - Residential/Local	1,125	40	43,379	AC	5/3/2025	54	61	30	9
W1068A	01000	CANYON DR	MISSION TR	ORCHARD ST	2	R - Residential/Local	1,788	36	63,445	AC	5/3/2025	53	67	22	11
W1677	04000	CHARLES ST	FREDERICK ST	CANNERY RD	2	C - Collector	466	35	15,846	AC	5/2/2025	53	23	74	3
W1930	03500EB	CLINTON KEITH RD	I-15 SB RAMPS	I-15 OVERPASS W/S	3	A - Arterial	135	40	6,682	AC	5/1/2025	53	13	87	0
W1930	04700EB	CLINTON KEITH RD	WILDOMAR TRAIL	INLAND VALLEY DR	3	A - Arterial	1,220	50	65,571	AC/AC	5/1/2025	53	26	72	2
W1138	01000	ELBERTA RD	MISSION TRL	LAKEVIEW TER	2	R - Residential/Local	940	36	33,875	AC/AC	5/3/2025	53	2	95	3
W1619B	07000NB	MISSION TRL	ELBERTA RD	MALAGA RD (CL)	2	A - Arterial	1,432	22	32,613	AC	4/30/2025	53	74	14	13
W1276	01000EB	PRIELIPP RD	INLAND VALLEY DR	KEVIN RD	2	MiA - Minor Arterial (4)	755	30	21,669	AC	5/1/2025	53	23	21	56
W1276	02000EB	PRIELIPP RD	ELIZABETH LN	JANA LN	2	MiA - Minor Arterial (4)	675	30	19,372	AC	5/1/2025	53	59	28	14
W3761	01000	PUMPKIN PATCH RD	THE FARM RD	NORTH END	2	R - Residential/Local	141	36	4,991	AC	5/3/2025	53	29	71	0
W1987	04000	THE FARM RD	CITRUS HILL RD	WOODSHED WY	2	R - Residential/Local	1,265	40	50,188	AC	5/3/2025	53	70	23	6
W3759	01000	WHEELBARROW LN	SPLIT RAIL RD	THE FARM RD	2	R - Residential/Local	356	32	10,878	AC	5/3/2025	53	69	29	1
W7558	01000	CALICO CT	MILL POND DR	CDS - END	2	R - Residential/Local	384	29	13,721	AC	9/18/2025	52	25	75	0
W1677	01000	CHARLES ST	RUTH AVE	WOSHKA LN	2	R - Residential/Local	314	29	9,658	AC	5/2/2025	52	0	100	0
W1677	03000	CHARLES ST	ARNOLD LN	FREDERICK ST	2	R - Residential/Local	685	35	24,820	AC	5/2/2025	52	18	81	1
W1930	03200EB	CLINTON KEITH RD	HIDDEN SPRINGS RD	I-15 SB RAMPS	3	A - Arterial	540	40	28,005	AC	5/1/2025	52	28	61	11
W1930	04200EB	CLINTON KEITH RD	I-15 NB RAMPS	ARYA RD	3	A - Arterial	505	40	24,218	AC/AC	5/1/2025	52	22	78	0
W3757	01000	CORNCRIB CIR	ROOSTER RD	CDS - END	2	R - Residential/Local	420	33	15,797	AC	5/3/2025	52	38	37	25
W3240	02000	HARROW HILL RD	THE FARM RD	CDS - END (NORTH)	2	R - Residential/Local	618	32	21,604	AC	5/3/2025	52	47	31	23
W3756	01000	OLIVE GROVE RD	HARVEST WY	THE FARM RD	2	R - Residential/Local	505	36	17,779	AC	5/3/2025	52	65	23	13
W3756	03000	OLIVE GROVE RD	ROOSTER RD	CDS - END	2	R - Residential/Local	680	32	23,046	AC	5/3/2025	52	53	29	18

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1075	01000	OSPREY CT	CHERRY ST	CDS - END	2	R - Residential/Local	575	33	21,038	AC	5/3/2025	52	79	21	0
W1106	01000	CORYDON ST	GRAND AVE	UNION ST	1	A - Arterial	1,315	15	21,585	AC	5/3/2025	51	68	26	6
W1144	01500	ELM ST	DARBY ST	DUNN ST	2	R - Residential/Local	375	30	10,854	AC	5/4/2025	51	78	22	0
W7457	03000	HARVEST WAY	CORNSTALK RD	CITRUS HILL RD	2	R - Residential/Local	785	40	31,241	AC	5/3/2025	51	49	43	8
W9201	02000	LA ESTRELLA ST	IODINE SPRINGS RD	TRIG RD	2	C - Collector	920	30	24,841	AC	5/1/2025	51	55	41	4
W1333	01000	OLIVE ST	MISSION TRL	MOUNTAIN VIEW AVE	2	C - Collector	985	28	28,415	AC	5/3/2025	51	50	38	12
W1335	04000	ORANGE ST	GROVE ST	CORAZZA ST	2	C - Collector	980	45	44,315	AC	5/2/2025	51	58	26	16
W1343A	04200	PALOMAR ST	PENROSE ST	PASADENA ST	2	A - Arterial	655	26	30,079	AC/AC	5/1/2025	51	57	33	9
W1343A	04500	PALOMAR ST	PRIMROSE LN	460' NW/ ARNOLD LN	2	A - Arterial	689	26	33,937	AC/AC	5/1/2025	51	49	35	16
WWAGTR	01000	WAGON TRAIN DR	RAINBARREL RD	HARVEST WAY E	2	R - Residential/Local	1,253	36	43,441	AC	5/3/2025	51	14	28	58
W7460	02000	WAGON WHEEL LN	HARVEST WY	HOMESTEAD LN	2	R - Residential/Local	308	37	10,873	AC	5/3/2025	51	57	33	10
WFINC	01000	FINCH CT	DEPASQUALLE RD	CDS - END	2	R - Residential/Local	191	36	8,718	AC	5/1/2025	50	52	48	0
W1620	06000	GRAPE ST	SEDCO HEIGHTS DR	MALAGA RD (LAKE ELSINORE CL)	2	C - Collector	3,285	37	119,644	AC/AC	5/1/2025	50	30	23	48
W1259	03000	LEMON ST	LOQUAT ST	ALMOND ST	2	C - Collector	658	46	30,063	AC/AC	5/3/2025	50	32	62	6
W1448B	01000	VALLEY VIEW AVE	OLIVE ST	LAKEVIEW TERRACE	2	R - Residential/Local	894	21	18,070	AC	5/3/2025	50	28	65	7
W1068A	03000	CANYON DR	ORANGE ST	CHERRY ST	2	R - Residential/Local	1,315	25	36,710	AC	5/3/2025	49	52	23	24
W1930	04000EB	CLINTON KEITH RD	I-15 OVERPASS E/S	I-15 NB RAMPS	5	A - Arterial	165	66	8,985	AC/AC	5/1/2025	49	39	45	16
W1499	01000	CLOUD CREST CT	AUTUMN OAK PL	CDS - END	2	R - Residential/Local	454	36	18,554	AC	5/5/2025	49	63	36	1
W3750A	02000	COMO ST	JENNIFER DR	WESLEY ST	2	R - Residential/Local	1,130	28	30,570	AC	5/3/2025	49	69	30	0
W7463	02000	CORNSTALK RD	MILL POND DR	WINDMILL RD	2	R - Residential/Local	605	38	22,164	AC	5/4/2025	49	70	25	5
W1620	05000	GRAPE ST	OLIVE ST	SEDCO HEIGHTS DR	2	C - Collector	1,745	37	62,117	AC/AC	5/1/2025	49	32	26	42
W1122	02000	HIDDEN GLEN CIR	FALCON CREST CIR	CDS - END	2	R - Residential/Local	150	32	7,179	AC	5/3/2025	49	62	38	0
W7560	03000	HIDDEN HOLLOW DR	FLAX RD	CDS - END (sOUTH)	2	R - Residential/Local	350	37	14,657	AC	5/3/2025	49	56	28	15
W1289	03000	MALAGA RD	LAKEVIEW TER	CITY LIMITS	1	R - Residential/Local	155	12	1,597	AC	5/3/2025	49	39	61	0
W1276	01200WB	PRIELIPP RD	YAMAS DR	KEVIN RD	2	MiA - Minor Arterial (4)	645	30	18,484	AC	5/3/2025	49	57	8	35
W7461	01000	WINDMILL RD	HARVEST WAY	CORNSTALK RD	2	R - Residential/Local	1,302	36	48,681	AC	5/4/2025	49	49	25	26
W7461	03000	WINDMILL RD	HARVEST WAY	PLOWSHARE RD	2	R - Residential/Local	945	33	30,774	AC	5/4/2025	49	47	28	25
W1010A	03000	ALMOND ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,295	30	34,399	AC	5/3/2025	48	37	63	0
ANGLN	01000	ANGELS LN	BUNDY CANYON ROAD	NORTH END	2	R - Residential/Local	250	28	6,745	AC	5/3/2025	48	88	11	1
W1930	05000	CLINTON KEITH RD	INLAND VALLEY DR	SALIDA DEL SOL	2	A - Arterial	1,335	52	74,242	AC	5/1/2025	48	52	37	11
W1010A	05000	ALMOND ST	WAITE ST	LEMON ST	2	C - Collector	1,292	32	37,105	AC	8/13/2025	47	56	41	3
W1272	02000	LOQUAT ST	LIME ST	VICTORIAN LN	2	R - Residential/Local	665	21	17,149	AC	5/3/2025	47	65	31	3
W1619A	03500NB	MISSION TRL	WAITE ST	CORYDON ST	2	A - Arterial	930	40	27,152	AC	4/30/2025	47	42	32	26
W1335	03000	ORANGE ST	WALNUT ST	GROVE ST	2	C - Collector	1,332	25	28,722	AC	5/2/2025	47	73	19	8
W1343A	08500	PALOMAR ST	HARWOOD LN	780' E/ HARWOOD LN	2	A - Arterial	800	48	36,515	AC	5/1/2025	47	44	44	12
W3231	01000	PITCHFORK CIR	PLOWSHARE RD	CDS - END	2	R - Residential/Local	385	29	14,209	AC	#########	47	38	44	18
W1987	03000	THE FARM RD	WHEATFIELD CIR	CITRUS HILL RD	2	R - Residential/Local	2,250	41	90,620	AC	5/3/2025	47	64	9	27
W3241	02000	TRACTOR TRL	THE FARM RD	CDS - END (NORTH)	2	R - Residential/Local	250	30	9,528	AC	5/3/2025	47	55	34	11
W7460	01000	WAGON WHEEL LN	HARVEST WY	CDS - END (WEST)	2	R - Residential/Local	380	28	13,546	AC	5/3/2025	47	49	25	26
WLDTRL	05500	WILDOMAR TRAIL	175' W/ I-15 SB RAMPS	I-15 BRIDGE (WEST SIDE)	2	A - Arterial	335	56	19,827	AC/AC	5/2/2025	47	56	44	0
W1056A	01500EB	BUNDY CANYON RD	ORCHARD ST	ALMOND ST	2	A - Arterial	1,320	28	32,951	AC	5/3/2025	46	56	27	17
W1070	03000	CATT RD	AGAPE LN	ARNETT RD	2	C - Collector	700	35	23,864	AC	5/2/2025	46	54	43	3
W1620	02000	GRAPE ST	WINDTREE AVE	VICTORIAN LN	2	C - Collector	910	35	28,276	AC	5/1/2025	46	65	9	26
W1188	02000	GRUWELL ST	UNION ST	PALOMAR ST	2	C - Collector	1,320	27	35,721	AC	5/2/2025	46	58	23	19
W1259	01500	LEMON ST	JARO RD	VALENCIA ST	2	C - Collector	800	45	31,158	AC	5/3/2025	46	56	35	9
W1259	03500	LEMON ST	ALMOND ST	GRAPE ST	2	C - Collector	630	42	25,486	AC/AC	5/3/2025	46	58	28	13
W1619A	03500SB	MISSION TRL	CORYDON ST	WAITE ST	2	A - Arterial	930	32	35,568	AC	5/1/2025	46	50	46	4
WMURR	01000	MURREN RD	DEPASQUALLE RD	SOUTH END	2	R - Residential/Local	170	36	5,510	AC	5/1/2025	46	75	25	0
W1335	02500	ORANGE ST	CANYON DR	WALNUT ST	2	C - Collector	1,325	25	28,356	AC	5/2/2025	46	75	7	18
W3758	01000	ROOSTER RD	OLIVE GROVE RD	THE FARM RD	2	R - Residential/Local	280	37	11,533	AC	5/3/2025	46	71	29	0
W1460A	04000	WAITE ST	ALMOND ST	ORANGE ST	2	C - Collector	1,100	28	33,125	AC	5/3/2025	46	68	24	8
W1686	01000	WALNUT CREEK RD	VALLEY VISTA CIR	BUNDY CANYON RD	2	R - Residential/Local	566	36	19,470	AC	8/13/2025	46	69	31	0
W1474	01500	WESLEY ST	UNION ST	PALOMAR ST	2	C - Collector	1,335	25	39,162	AC	5/4/2025	46	91	9	1
W1467	01000	ALAMEDA DEL MONTE	WILSON ST	END	2	R - Residential/Local	208	28	5,967	AC	5/4/2025	45	68	32	0
W1930	05500	CLINTON KEITH RD	SALIDA DEL SOL	ELIZABETH LN	2	A - Arterial	1,335	56	82,330	AC	5/1/2025	45	51	46	3
W1106	05000	CORYDON ST	MELINDA LN	CEREAL ST	1	A - Arterial	1,896	13	21,218	AC	5/3/2025	45	51	14	34
W1180A	05000	GRAND AVE	MC VICAR ST	JANE CT	2	C - Collector	1,990	40	77,447	AC	5/1/2025	45	72	15	14
W1188	01000	GRUWELL ST	GRAND AVE	UNION ST	2	C - Collector	1,340	27	37,239	AC/AC	5/2/2025	45	49	44	7
W9201	02500	LA ESTRELLA ST	TRIG RD	SALIDA DEL SOL	2	C - Collector	888	30	27,414	AC	5/1/2025	45	70	30	1
WMORW	01000	MORELOCK WAY	PALOMAR ST	ALBERT ST	2	R - Residential/Local	360	20	8,502	AC	5/5/2025	45	62	22	15
W1930	04700WB	CLINTON KEITH RD	INLAND VALLEY DR	WILDOMAR TRAIL	2	A - Arterial	1,220	30	48,744	AC/AC	5/1/2025	44	71	17	12
W1073	01000	FALCON CREST CIR	CHERRY ST	END	2	R - Residential/Local	340	33	13,450	AC	5/3/2025	44	68	32	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1620	01000	GRAPE ST	LEMON ST	WINDTREE AVE	2	C - Collector	545	35	17,658	AC	5/1/2025	44	64	11	24
W1619A	02000SB	MISSION TRL	CANYON DR	WALNUT ST	2	A - Arterial	1,330	32	39,301	AC	5/1/2025	44	41	46	13
W1444	05000	UNION ST	CELESTE WY	GRUWELL ST	2	R - Residential/Local	1,710	35	49,699	AC	5/4/2025	44	68	31	1
W1458A	02000	VINE ST	WILDOMAR RD	ORCHARD ST	2	R - Residential/Local	1,745	22	36,048	AC	8/13/2025	44	42	46	12
W1986	01000	BARLEY LN	WHEATFIELD CIR	THE FARM RD	2	R - Residential/Local	1,101	33	36,643	AC	5/3/2025	43	57	26	17
W7561	02000	DEEP WELL RD	HIDDEN HOLLOW DR	SUNSET AVE	2	R - Residential/Local	195	37	7,901	AC	5/3/2025	43	24	69	7
CAPST	01000	CAPISTRANO ST	VARIAN WAY	MONTECITO DRIVE	2	R - Residential/Local	676	30	24,067	AC	5/1/2025	42	92	8	0
W1083A	01500	CHERRY ST	GROVE ST	WALNUT ST	2	R - Residential/Local	1,330	26	33,411	AC	5/3/2025	42	37	25	38
W3750	01000	COMO ST	WILDOMAR TRAIL	PENROSE ST	2	R - Residential/Local	720	36	23,944	AC	5/4/2025	42	53	29	17
W3750A	01500	COMO ST	MISSION TRL	JENNIFER DR	2	R - Residential/Local	2,025	28	52,518	AC	5/3/2025	42	72	28	0
W1335	02000	ORANGE ST	BUNDY CANYON RD	CANYON DR	2	C - Collector	1,280	25	35,377	AC	5/2/2025	42	69	7	23
W1458A	03000	VINE ST	ORCHARD ST	EAST END	2	R - Residential/Local	285	22	7,007	AC	5/3/2025	42	50	50	0
W1857	02000	HIDDEN SPRINGS RD	CLINTON KEITH RD	CATT RD	2	C - Collector	1,345	42	57,121	AC	9/16/2025	41	96	4	0
W1276	01000WB	PRIELIPP RD	KEVIN RD	INLAND VALLEY DR	2	MiA - Minor Arterial (4)	755	30	23,047	AC	5/3/2025	41	58	7	36
W1068A	02000	CANYON DR	ORCHARD ST	ALMOND ST	2	R - Residential/Local	1,335	61	69,640	AC	5/3/2025	40	66	23	11
W1620	03000	GRAPE ST	VICTORIAN LN	GRAPE SPUR LN	2	C - Collector	1,325	37	48,550	AC	5/1/2025	40	89	7	3
W7560	01000	HIDDEN HOLLOW DR	CDS - END (NORTH)	DEEP WELL RD	2	R - Residential/Local	355	37	14,301	AC	5/3/2025	40	10	74	16
W1317	01000	MOUNTAIN VIEW AVE	LAKEVIEW TERRACE	OLIVE ST	2	R - Residential/Local	617	23	13,415	AC	5/3/2025	40	43	50	8
W1056A	07500	BUNDY CANYON RD	CHICO HILLS RD	THE FARM RD	2	A - Arterial	1,530	52	63,058	AC	5/3/2025	39	60	7	32
W1070	02000	CATT RD	CHARLES ST	AGAPE LN	2	C - Collector	805	36	27,960	AC	5/2/2025	39	56	41	3
W7462	01000	HAYLOFT RD	WINDMILL RD	CDS - END	2	R - Residential/Local	426	29	14,561	AC	5/3/2025	39	60	9	30
W1619A	03000NB	MISSION TRL	BUNDY CANYON RD	WAITE ST	2	A - Arterial	1,315	35	40,137	AC	4/30/2025	39	31	32	38
W1056A	02000	BUNDY CANYON RD	ALMOND ST	ORANGE ST	2	A - Arterial	1,310	54	91,793	AC	5/3/2025	38	76	8	16
CAPCT	01000	CAPITOLA CT	VARIAN WAY	CDS - END	2	R - Residential/Local	378	30	15,839	AC	5/1/2025	38	70	30	0
W1083A	01000	CHERRY ST	BAXTER RD	GROVE ST	2	R - Residential/Local	1,310	26	34,330	AC	5/3/2025	38	54	18	27
W1930	03200WB	CLINTON KEITH RD	I-15 SB RAMPS	HIDDEN SPRINGS RD	3	A - Arterial	540	52	31,559	AC	5/1/2025	38	66	31	2
W1259	02000	LEMON ST	VALENCIA ST	ORCHARD ST	2	C - Collector	410	26	10,982	AC	5/3/2025	38	51	47	2
W3760	01000	SPLIT RAIL RD	PUMPKIN PATCH RD	CDS - END	2	R - Residential/Local	894	33	31,200	AC	5/3/2025	38	60	20	20
W1056A	09000	BUNDY CANYON RD	HARVEST WAY	HARVEST WAY E	2	A - Arterial	2,498	26	66,884	AC/AC	5/3/2025	37	61	19	20
W1276	03000	PRIELIPP RD	JANA LN	CL (MURRIETA)	2	MiA - Minor Arterial (4)	305	45	13,414	AC	5/3/2025	37	45	5	50
W1259	01000	LEMON ST	MISSION TRL	JARO DR	2	C - Collector	795	26	18,996	AC	5/3/2025	36	35	56	9
W1293	01000	RYE LN	CASHEW ST	CDS - END	2	R - Residential/Local	245	36	11,148	AC	5/3/2025	36	100	0	0
W1509	01000	AUTUMN OAK PL	CEDAR SPRING CT	CDS - END	2	R - Residential/Local	789	36	30,937	AC	5/5/2025	35	74	25	1
W1677	02000	CHARLES ST	WOSHKA LN	ARNOLD LN	2	R - Residential/Local	402	34	12,301	AC	5/2/2025	35	51	34	16
W7458	01000	HOMESTEAD LN	HARVEST WY	WAGON WHEEL LN	2	R - Residential/Local	1,140	37	41,056	AC	8/13/2025	35	43	36	21
WLDTRL	06000	WILDOMAR TRAIL	I-15 BRIDGE (EAST SIDE)	MONTE VISTA DR	2	A - Arterial	610	45	27,857	AC	5/2/2025	35	49	36	15
W1277	02000	KASABA CT	GRAY EAGLE CT	CDS - END (EAST)	2	R - Residential/Local	240	32	10,305	AC	5/4/2025	34	74	26	0
W1619B	04000NB	MISSION TRL	CORYDON ST	LEMON ST	2	A - Arterial	435	40	13,764	AC	4/30/2025	34	39	21	40
W1976	02000	ROBERT ST	557' S GRAND AVE	SOUTH END	2	R - Residential/Local	715	16	10,991	PCC	9/10/2025	34	93	5	2
W1056A	07000	BUNDY CANYON RD	OAK CIRCLE DR	RACITI RD	2	A - Arterial	1,100	26	30,438	AC	5/3/2025	33	50	17	33
W7553	02500	HARVEST WAY EAST	MILL POND DR	CORNSTALK RD	2	R - Residential/Local	648	40	24,281	AC	5/3/2025	33	65	27	8
W1284	01000	SHEILA LN	UNION ST	GRAND AVE	2	R - Residential/Local	1,302	36	47,560	AC	5/4/2025	33	60	40	0
W1713	01000	TAMERRON WAY	SPUR BROOK DR	LAKEWOOD DR	2	R - Residential/Local	835	36	29,408	AC	5/3/2025	33	94	6	0
W1985	01000	WHEATFIELD CIR	THE FARM RD	CDS - END	2	R - Residential/Local	1,003	36	35,897	AC	5/3/2025	33	66	12	22
W7457	02000	HARVEST WAY	WAGON WHEEL LN	CORNSTALK RD	2	R - Residential/Local	970	40	37,103	AC	5/3/2025	32	60	27	12
W7553	02000	HARVEST WAY EAST	DEEP WELL RD	MILL POND DR	2	R - Residential/Local	1,125	40	43,203	AC	5/3/2025	32	67	25	8
W1083A	02000	CHERRY ST	WALNUT ST	CANYON DR	2	R - Residential/Local	1,315	32	42,199	AC	5/3/2025	31	47	14	40
W7464	01000	COMBINE CIR	HARVEST WY	CDS - END	2	R - Residential/Local	275	29	10,442	AC	5/3/2025	31	74	7	19
W1247	01000	GRAY EAGLE CT	UNION ST	END	2	R - Residential/Local	625	36	22,873	AC	8/13/2025	31	53	47	0
W1343A	08000	PALOMAR ST	CLINTON KEITH RD	BAYBERRY RD	2	A - Arterial	865	48	58,218	AC	5/1/2025	31	20	23	57
W1343A	08200	PALOMAR ST	BAYBERRY RD	HARWOOD LN	2	A - Arterial	1,055	48	61,563	AC	5/1/2025	31	25	22	53
W1987	01000	THE FARM RD	BUNDY CANYON RD	BARLEY LN	2	R - Residential/Local	440	60	24,076	AC	5/3/2025	31	86	7	7
W3245	01000SB	MONTE VISTA DR	BUNDY CANYON RD	500' N/ SUMMER SAGE WY	1	MiA - Minor Arterial (4)	1,370	13	20,810	AC	#########	30	72	28	0
W1335A	01000C	ORANGE ST	205' N/ BUNDY CANYON RD	BUNDY CANYON RD	2	C - Collector	205	52	10,283	AC	5/2/2025	30	62	8	30
W1343	01500	PALOMAR ST	BUCKHORN RD	BRYANT ST	2	C - Collector	1,470	30	47,361	AC/AC	5/5/2025	30	66	16	18
W1070	05000	CATT RD	HIDDEN SPRINGS RD	CDS - END (EAST)	2	R - Residential/Local	400	30	13,246	AC	5/2/2025	29	83	9	8
W1259	02500	LEMON ST	ORCHARD ST	LOQUAT ST	2	C - Collector	660	48	27,413	AC	5/3/2025	29	71	22	7
W1259	04000	LEMON ST	GRAPE ST	ORANGE ST	2	RMaC - Rural Major Collector (5)	688	26	20,531	AC	5/3/2025	29	75	13	12
W1056A	08000	BUNDY CANYON RD	THE FARM RD	HARVEST WAY	2	A - Arterial	840	40	33,424	AC/AC	5/3/2025	28	73	9	18
W1056A	07200	BUNDY CANYON RD	RACITI RD	CHICO HILLS RD	2	A - Arterial	2,510	26	65,246	AC	5/3/2025	27	66	7	27
W1056A	01500WB	BUNDY CANYON RD	ALMOND ST	ORCHARD ST	2	A - Arterial	1,320	28	46,503	AC	5/3/2025	27	86	6	8
W7463	03000	CORNSTALK RD	WINDMILL RD	HARVEST WY	2	R - Residential/Local	786	37	27,937	AC	9/16/2025	27	87	13	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
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Street ID	Section ID	Street Name	From	To	Lanes	Functional Class	Length	Width	Area	Surface Type	PCI Date	PCI	PCI Load %	PCI Climate %	PCI Other %
W1674	03000	FREDERICK ST	CHARLES ST	PALOMAR ST	2	C - Collector	1,375	36	48,641	AC	5/2/2025	27	79	19	1
W1338A	04000	ORCHARD ST	LEMON ST	VICTORIAN LN	2	R - Residential/Local	1,310	23	29,306	AC	5/3/2025	27	74	21	5
W1987	02000	THE FARM RD	BARLEY LN	WHEATFIELD CIR	2	R - Residential/Local	685	41	27,789	AC	5/3/2025	27	74	12	14
W1056A	03500EB	BUNDY CANYON RD	I-15 SB RAMPS	I-15 NB RAMPS	2	A - Arterial	595	41	28,157	AC	5/3/2025	26	72	24	4
W1068A	02500	CANYON DR	ALMOND ST	ORANGE ST	2	R - Residential/Local	1,302	46	54,930	AC	5/3/2025	26	83	13	4
W7463	04000	CORNSTALK RD	HARVEST WY	CDS - END	2	R - Residential/Local	198	28	8,263	AC	9/16/2025	26	83	17	0
W1056A	01000	BUNDY CANYON RD	MISSION TRL	ORCHARD ST	2	A - Arterial	1,855	33	61,584	AC	5/3/2025	25	67	23	10
W1056A	06500	BUNDY CANYON RD	1430' E/ OAK CANYON DR	OAK CIRCLE DR	2	A - Arterial	2,300	26	62,679	AC/AC	5/3/2025	25	58	16	26
W1056A	09500	BUNDY CANYON RD	HARVEST WAY E	SUNSET AVE (CL)	2	A - Arterial	1,980	26	43,788	AC/AC	5/3/2025	24	66	12	21
W3245	03000	MONTE VISTA DR	360' S/ SUMMER SAGE WY	VIA CARNAGHI	2	MiA - Minor Arterial (4)	1,980	35	70,328	AC	5/3/2025	24	88	10	2
W3761	02000	PUMPKIN PATCH RD	THE FARM RD	SOUTH END	2	R - Residential/Local	459	37	16,723	AC	5/3/2025	24	82	6	12
W1074	01000	SEQUOIA CIR	CHERRY ST	CDS - END	2	R - Residential/Local	556	33	20,557	AC	8/13/2025	23	85	15	0
W1010A	03500	ALMOND ST	BUNDY CANYON RD	CDS-END (SOUTH)	2	R - Residential/Local	170	28	8,182	AC	5/3/2025	22	91	9	0
W1114	02000	CRESCENT AVE	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	1,476	21	26,137	AC	5/3/2025	21	81	14	5
W1056A	03000EB	BUNDY CANYON RD	ORANGE ST	I-15 SB RAMPS	2	A - Arterial	450	41	16,452	AC	5/3/2025	20	80	7	13
W1010A	02000	ALMOND ST	GROVE ST	WALNUT ST	2	R - Residential/Local	1,305	28	38,396	AC	5/3/2025	19	76	23	1
W7457	01000	HARVEST WAY	BUNDY CANYON RD	WAGON WHEEL LN	2	R - Residential/Local	1,340	40	53,347	AC	5/3/2025	19	72	22	6
W1276	01200EB	PRIELIPP RD	KEVIN RD	YAMAS DR	2	MiA - Minor Arterial (4)	645	30	19,746	AC	5/1/2025	19	87	13	0
W1056A	03000WB	BUNDY CANYON RD	I-15 SB RAMPS	ORANGE ST	2	A - Arterial	450	41	18,298	AC	5/3/2025	18	95	4	1
WLDTRL	06500	WILDOMAR TRAIL	MONTE VISTA DR	WESTERN WY	2	MiA - Minor Arterial (4)	495	40	25,056	AC	5/2/2025	18	75	18	7
W1070	04500	CATT RD	70' E/ AVRY WY	HIDDEN SPRINGS RD	2	C - Collector	255	32	7,740	AC	5/2/2025	17	96	4	0
W7553	01000	HARVEST WAY EAST	230' N/ DEEP WELL RD	DEEP WELL RD	2	R - Residential/Local	250	40	9,993	AC	5/3/2025	17	71	29	0
W3245	04000	MONTE VISTA DR	VIA CARNAGHI	WILDOMAR TRAIL	2	MiA - Minor Arterial (4)	2,195	36	78,369	AC	5/3/2025	17	82	15	3
W1931	01000	RAYNOR LN	ORANGE ST	END CITY MAINTAINED RD	2	R - Residential/Local	665	33	22,530	AC	5/3/2025	17	43	57	0
W1289	01000	MALAGA RD	MISSION TRL	VALLEY VIEW AVE	1	R - Residential/Local	680	25	14,558	AC	5/3/2025	16	81	19	0

AC - Asphalt Concrete,
AC/AC - Asphalt Concrete Overlay of Existing Asphalt Concrete,
PCC - Portland Cement Concrete,
ST - Surface Treatment

Appendix B

Planned Projects

Fiscal Year	Street ID	Section ID	StreetName	From	To	Lanes	Functional Class	Surface Type	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI 25	PMP Treatment
FY 26/27	W1114	01000	CRESCENT AVE	OLIVE ST	SEDCO BLVD	2	R - Residential/Local	A - AC	1,402	25	32,194	5/3/2025	65	Deep Patch
FY 26/27	W1114	02000	CRESCENT AVE	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	A - AC	1,476	21	26,137	5/3/2025	21	Deep Patch
FY 26/27	W1138	01000	ELBERTA RD	MISSION TRL	LAKEVIEW TER	2	R - Residential/Local	O - AC/AC	940	36	33,875	5/3/2025	53	Deep Patch
FY 26/27	W1138	02000	ELBERTA RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	O - AC/AC	610	25	14,416	5/3/2025	89	Deep Patch
FY 26/27	W1249	01000	LA CIENEGA DR	LAKEVIEW TERRACE	MESA DR	2	R - Residential/Local	O - AC/AC	273	26	10,273	5/3/2025	86	Deep Patch
FY 26/27	W1253	01000	LAKEVIEW TER	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	A - AC	695	26	14,130	5/3/2025	64	Deep Patch
FY 26/27	W1253	01200	LAKEVIEW TER	SYLVESTER RD	ELBERTA RD	2	R - Residential/Local	A - AC	960	26	23,023	5/3/2025	81	Deep Patch
FY 26/27	W1253	01500	LAKEVIEW TER	ELBERTA RD	SEDCO BLVD	2	R - Residential/Local	A - AC	1,105	26	25,680	5/3/2025	67	Deep Patch
FY 26/27	W1253	02000	LAKEVIEW TER	SEDCO BLVD	TOKAY BLVD	2	R - Residential/Local	A - AC	945	22	17,872	5/3/2025	56	Deep Patch
FY 26/27	W1253	03000	LAKEVIEW TER	TOKAY BLVD	OLIVE ST	2	R - Residential/Local	A - AC	1,295	22	25,225	5/3/2025	62	Deep Patch
FY 26/27	W1263	01000	LEWIS ST	MISSION TRL	756' E MISSION TRL	2	R - Residential/Local	A - AC	756	23	19,845	9/16/2025	66	Deep Patch
FY 26/27	W1266	01000	LIME ST	ORCHARD ST	LOQUAT ST	2	R - Residential/Local	A - AC	610	25	18,412	5/3/2025	76	Deep Patch
FY 26/27	W1266	02000	LIME ST	LOQUAT ST	EAST END	2	R - Residential/Local	A - AC	465	25	12,972	5/3/2025	90	Deep Patch
FY 26/27	W1272	01000	LOQUAT ST	LEMON ST	LIME ST	2	R - Residential/Local	A - AC	648	21	13,859	5/3/2025	67	Deep Patch
FY 26/27	W1272	02000	LOQUAT ST	LIME ST	VICTORIAN LN	2	R - Residential/Local	A - AC	665	21	17,149	5/3/2025	47	Deep Patch
FY 26/27	W1289	01000	MALAGA RD	MISSION TRL	VALLEY VIEW AVE	1	R - Residential/Local	A - AC	680	25	14,558	5/3/2025	15	Deep Patch
FY 26/27	W1289	02000	MALAGA RD	VALLEY VIEW AVE	LAKEVIEW TER	1	R - Residential/Local	A - AC	400	12	3,533	5/3/2025	71	Deep Patch
FY 26/27	W1298	01000	MARIPOSA RD	LAKEVIEW TERRACE	MISSION TRL	1	R - Residential/Local	O - AC/AC	1,076	25	25,896	5/3/2025	60	Deep Patch
FY 26/27	W1305	01000	MESA DR	ELBERTA RD	SOUTH END	2	R - Residential/Local	A - AC	634	21	14,144	5/3/2025	61	Deep Patch
FY 26/27	W1305	02000	MESA DR	OLIVE ST	MUSCATEL RD	2	R - Residential/Local	A - AC	750	24	16,590	5/3/2025	69	Deep Patch
FY 26/27	W1305	03000	MESA DR	MUSCATEL RD	TOKAY BLVD	2	R - Residential/Local	A - AC	710	24	13,956	8/13/2025	75	Deep Patch
FY 26/27	W1305	04000	MESA DR	TOKAY BLVD	LA CIENEGA DR	2	R - Residential/Local	A - AC	515	24	12,489	5/3/2025	55	Deep Patch
FY 26/27	W1305	05000	MESA DR	LA CIENEGA DR	CDS - END	2	R - Residential/Local	A - AC	355	24	9,309	5/3/2025	33	Deep Patch
FY 26/27	W1317	01000	MOUNTAIN VIEW AVE	LAKEVIEW TERRACE	OLIVE ST	2	R - Residential/Local	A - AC	617	23	13,415	5/3/2025	40	Deep Patch
FY 26/27	W1319	01000	MUSCATEL RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	A - AC	298	24	7,542	5/3/2025	57	Deep Patch
FY 26/27	W1319	02000	MUSCATEL RD	MESA DR	END	2	R - Residential/Local	A - AC	285	24	6,841	5/3/2025	63	Deep Patch
FY 26/27	W1333	01000	OLIVE ST	MISSION TRL	MOUNTAIN VIEW AVE	2	C - Collector	A - AC	985	28	28,415	5/3/2025	51	Deep Patch
FY 26/27	W1333	02000	OLIVE ST	MOUNTAIN VIEW AVE	MESA DR	2	C - Collector	A - AC	840	26	23,050	5/3/2025	54	Deep Patch
FY 26/27	W1338A	04000	ORCHARD ST	LEMON ST	VICTORIAN LN	2	R - Residential/Local	A - AC	1,310	23	29,306	5/3/2025	27	Deep Patch
FY 26/27	W1338A	05000	ORCHARD ST	VICTORIAN LN	VINE ST	2	R - Residential/Local	A - AC	660	23	13,327	5/3/2025	75	Deep Patch
FY 26/27	W1338A	06000	ORCHARD ST	VINE ST	OLIVE ST	2	R - Residential/Local	A - AC	756	23	18,838	5/3/2025	57	Deep Patch
FY 26/27	W1343A	09000	PALOMAR ST	780' E/ HARWOOD LN	STARBUCK CIR	2	A - Arterial	A - AC	1,095	56	62,167	5/1/2025	78	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1343A	09500	PALOMAR ST	STARBUCK CIR	CL (MURRIETA)	2	A - Arterial	A - AC	1,498	48	58,845	5/1/2025	67	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1348A	01000	VICTORIAN LN	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	A - AC	351	25	9,037	5/3/2025	76	Deep Patch
FY 26/27	W1348A	02000	VICTORIAN LN	LOQUAT ST	ORCHARD ST	2	R - Residential/Local	A - AC	611	23	17,353	5/3/2025	66	Deep Patch
FY 26/27	W1395	01000	SEDCO BLVD	MISSION TRL	CRESCENT AVE	2	R - Residential/Local	O - AC/AC	310	58	17,800	5/3/2025	76	Deep Patch
FY 26/27	W1395	02000EB	SEDCO BLVD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	O - AC/AC	650	26	19,527	5/3/2025	78	Deep Patch
FY 26/27	W1395	02000WB	SEDCO BLVD	LAKEVIEW TER	CRESCENT AVE	2	R - Residential/Local	O - AC/AC	650	26	20,573	5/3/2025	89	Deep Patch
FY 26/27	W1420	01000	SYLVESTER RD	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	O - AC/AC	345	24	9,910	5/3/2025	71	Deep Patch
FY 26/27	W1420	02000	SYLVESTER RD	WILDOMAR RD	LAKEVIEW TER	2	R - Residential/Local	O - AC/AC	715	24	18,116	5/3/2025	75	Deep Patch
FY 26/27	W1435	01000	TOKAY RD	CRESCENT AVE	LAKEVIEW TER	2	R - Residential/Local	O - AC/AC	645	25	16,225	5/3/2025	73	Deep Patch
FY 26/27	W1435	02000	TOKAY RD	LAKEVIEW TER	MESA DR	2	R - Residential/Local	O - AC/AC	385	22	8,372	5/3/2025	70	Deep Patch
FY 26/27	W1448A	01000	VALLEY VIEW AVE	SYLVESTER RD	MALAGA RD	2	R - Residential/Local	O - AC/AC	678	24	16,596	5/3/2025	77	Deep Patch
FY 26/27	W1448B	01000	VALLEY VIEW AVE	OLIVE ST	LAKEVIEW TERRACE	2	R - Residential/Local	A - AC	894	21	18,070	5/3/2025	50	Deep Patch
FY 26/27	W1458A	01000	VINE ST	MISSION TRL	WILDOMAR RD	2	R - Residential/Local	A - AC	395	22	10,036	9/18/2025	55	Deep Patch
FY 26/27	W1458A	02000	VINE ST	WILDOMAR RD	ORCHARD ST	2	R - Residential/Local	A - AC	1,745	22	36,048	8/13/2025	44	Deep Patch
FY 26/27	W1480A	01000	WILDOMAR RD	LEWIS ST	VINE ST	2	R - Residential/Local	A - AC	975	25	19,510	5/3/2025	73	Deep Patch
FY 26/27	W1480A	02000	WILDOMAR RD	VINE ST	OLIVE ST	2	R - Residential/Local	A - AC	662	25	12,810	5/3/2025	68	Deep Patch
FY 26/27	W1480A	03000	WILDOMAR RD	OLIVE ST	TOKAY BLVD	2	R - Residential/Local	A - AC	940	25	21,650	5/3/2025	79	Deep Patch
FY 26/27	W1480A	04000	WILDOMAR RD	TOKAY BLVD	SEDCO BLVD	2	R - Residential/Local	A - AC	615	25	12,225	5/3/2025	66	Deep Patch
FY 26/27	W1480A	05000	WILDOMAR RD	SEDCO BLVD	ELBERTA RD	2	R - Residential/Local	A - AC	1,410	25	29,821	5/3/2025	74	Deep Patch
FY 26/27	W1480B	06000	WILDOMAR RD	MALAGA RD	SYLVESTER RD	2	R - Residential/Local	O - AC/AC	675	25	14,268	5/3/2025	68	Deep Patch
FY 26/27	W1619B	05000NB	MISSION TRL	LEWIS ST	VINE ST	2	A - Arterial	A - AC	1,005	25	21,283	4/30/2025	57	Deep Patch
FY 26/27	W1619B	05500NB	MISSION TRL	VINE ST	OLIVE ST	2	A - Arterial	A - AC	685	25	14,894	4/30/2025	84	Deep Patch
FY 26/27	W1619B	06000NB	MISSION TRL	OLIVE ST	SEDCO BLVD	2	A - Arterial	A - AC	1,405	27	32,921	4/30/2025	57	Deep Patch
FY 26/27	W1619B	06500NB	MISSION TRL	SEDCO BLVD	ELBERTA RD	2	A - Arterial	A - AC	1,470	22	32,632	4/30/2025	76	Deep Patch
FY 26/27	W1619B	07000NB	MISSION TRL	ELBERTA RD	MALAGA RD (CL)	2	A - Arterial	A - AC	1,432	22	32,613	4/30/2025	53	Deep Patch
FY 26/27	W1930	05000	CLINTON KEITH RD	INLAND VALLEY DR	SALIDA DEL SOL	2	A - Arterial	A - AC	1,335	52	74,242	5/1/2025	48	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	05500	CLINTON KEITH RD	SALIDA DEL SOL	ELIZABETH LN	2	A - Arterial	A - AC	1,335	56	82,330	5/1/2025	45	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	03200EB	CLINTON KEITH RD	HIDDEN SPRINGS RD	I-15 SB RAMPS	3	A - Arterial	A - AC	540	40	28,005	5/1/2025	52	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	03200WB	CLINTON KEITH RD	I-15 SB RAMPS	HIDDEN SPRINGS RD	3	A - Arterial	A - AC	540	52	31,559	5/1/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	03500EB	CLINTON KEITH RD	I-15 SB RAMPS	I-15 OVERPASS W/S	3	A - Arterial	A - AC	135	40	6,682	5/1/2025	53	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	03500WB	CLINTON KEITH RD	I-15 OVERPASS W/S	I-15 SB RAMPS	5	A - Arterial	A - AC	135	64	10,514	5/1/2025	59	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04000EB	CLINTON KEITH RD	I-15 OVERPASS E/S	I-15 NB RAMPS	5	A - Arterial	O - AC/AC	165	66	8,985	5/1/2025	49	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04000WB	CLINTON KEITH RD	I-15 NB RAMPS	I-15 OVERPASS E/S	3	A - Arterial	O - AC/AC	165	40	6,555	5/1/2025	55	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04200EB	CLINTON KEITH RD	I-15 NB RAMPS	ARYA RD	3	A - Arterial	O - AC/AC	505	40	24,218	5/1/2025	52	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04200WB	CLINTON KEITH RD	ARYA RD	I-15 NB RAMPS	3	A - Arterial	O - AC/AC	505	40	25,914	5/1/2025	56	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04500EB	CLINTON KEITH RD	ARYA RD	WILDOMAR TRAIL	3	A - Arterial	O - AC/AC	650	33	25,118	5/1/2025	73	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04500WB	CLINTON KEITH RD	WILDOMAR TRAIL	ARYA RD	2	A - Arterial	O - AC/AC	650	33	26,458	5/1/2025	68	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04700EB	CLINTON KEITH RD	WILDOMAR TRAIL	INLAND VALLEY DR	3	A - Arterial	O - AC/AC	1,220	50	65,571	5/1/2025	53	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	04700WB	CLINTON KEITH RD	INLAND VALLEY DR	WILDOMAR TRAIL	2	A - Arterial	O - AC/AC	1,220	30	48,744	5/1/2025	44	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06000EB	CLINTON KEITH RD	ELIZABETH LN	SMITH RANCH RD	2	A - Arterial	A - AC	1,275	32	47,423	5/1/2025	62	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06000WB	CLINTON KEITH RD	SMITH RANCH RD	ELIZABETH LN	2	A - Arterial	A - AC	1,275	32	50,377	5/1/2025	89	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06200EB	CLINTON KEITH RD	SMITH RANCH RD	BRIDLEPATH LN	2	A - Arterial	A - AC	1,350	40	53,428	5/1/2025	66	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06200WB	CLINTON KEITH RD	BRIDLEPATH LN	SMITH RANCH RD	2	A - Arterial	A - AC	1,350	40	56,690	5/1/2025	84	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06500EB	CLINTON KEITH RD	BRIDLEPATH LN	EAST CL (MURRIETA)	1	A - Arterial	A - AC	1,620	26	52,368	5/1/2025	11	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 26/27	W1930	06500WB	CLINTON KEITH RD	EAST CL (MURRIETA)	BRIDLEPATH LN	2	A - Arterial	A - AC	1,620	40	62,774	5/1/2025	73	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	01000	BUNDY CANYON RD	MISSION TRL	ORCHARD ST	2	A - Arterial	A - AC	1,855	33	61,584	5/3/2025	23	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	02000	BUNDY CANYON RD	ALMOND ST	ORANGE ST	2	A - Arterial	A - AC	1,310	54	91,793	5/3/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	06500	BUNDY CANYON RD	1430' E/ OAK CANYON DR	OAK CIRCLE DR	2	A - Arterial	O - AC/AC	2,300	26	62,679	5/3/2025	25	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	07000	BUNDY CANYON RD	OAK CIRCLE DR	RACITI RD	2	A - Arterial	A - AC	1,100	26	30,438	5/3/2025	33	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	07200	BUNDY CANYON RD	RACITI RD	CHICO HILLS RD	2	A - Arterial	A - AC	2,510	26	65,246	5/3/2025	27	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	07500	BUNDY CANYON RD	CHICO HILLS RD	THE FARM RD	2	A - Arterial	A - AC	1,530	52	63,058	5/3/2025	39	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	08000	BUNDY CANYON RD	THE FARM RD	HARVEST WAY	2	A - Arterial	O - AC/AC	840	40	33,424	5/3/2025	26	MILL AND THICK AC OVERLAY(2.5 INCHES) +

Fiscal Year	Street ID	Section ID	StreetName	From	To	Lanes	Functional Class	Surface Type	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI 25	PMP Treatment
FY 27/28	W1056A	09000	BUNDY CANYON RD	HARVEST WAY	HARVEST WAY E	2	A - Arterial	O - AC/AC	2,498	26	66,884	5/3/2025	37	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	09500	BUNDY CANYON RD	HARVEST WAY E	SUNSET AVE (CL)	2	A - Arterial	O - AC/AC	1,980	26	43,788	5/3/2025	24	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	01500EB	BUNDY CANYON RD	ORCHARD ST	ALMOND ST	2	A - Arterial	A - AC	1,320	28	32,951	5/3/2025	46	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	01500WB	BUNDY CANYON RD	ALMOND ST	ORCHARD ST	2	A - Arterial	A - AC	1,320	28	46,503	5/3/2025	27	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	03000EB	BUNDY CANYON RD	ORANGE ST	I-15 SB RAMPS	2	A - Arterial	A - AC	450	41	16,452	5/3/2025	17	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	03000WB	BUNDY CANYON RD	I-15 SB RAMPS	ORANGE ST	2	A - Arterial	A - AC	450	41	18,298	5/3/2025	18	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	03500EB	BUNDY CANYON RD	I-15 SB RAMPS	I-15 NB RAMPS	2	A - Arterial	A - AC	595	41	28,157	5/3/2025	23	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1056A	03500WB	BUNDY CANYON RD	I-15 NB RAMPS	I-15 SB RAMPS	2	A - Arterial	A - AC	595	41	27,370	5/3/2025	15	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	01000	LEMON ST	MISSION TRL	JARO DR	2	C - Collector	A - AC	795	26	18,996	5/3/2025	36	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	01500	LEMON ST	JARO RD	VALENCIA ST	2	C - Collector	A - AC	800	45	31,158	5/3/2025	34	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	02000	LEMON ST	VALENCIA ST	ORCHARD ST	2	C - Collector	A - AC	410	26	10,982	5/3/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	02500	LEMON ST	ORCHARD ST	LOQUAT ST	2	C - Collector	A - AC	660	48	27,413	5/3/2025	29	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	03000	LEMON ST	LOQUAT ST	ALMOND ST	2	C - Collector	O - AC/AC	658	46	30,063	5/3/2025	50	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W1259	03500	LEMON ST	ALMOND ST	GRAPE ST	2	C - Collector	O - AC/AC	630	42	25,486	5/3/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR
FY 27/28	W3245	01000	MONTE VISTA DR	BUNDY CANYON RD	275' N/ SUMMER SAGE WY	2	MiA - Minor Arterial (4)	A - AC	1,600	26	52,064	10/20/2025	100	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR
FY 27/28	W3245	02000	MONTE VISTA DR	275' N/ SUMMER SAGE WY	360' S/ SUMMER SAGE WY	2	MiA - Minor Arterial (4)	A - AC	665	26	16,608	5/3/2025	90	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR
FY 27/28	W3245	03000	MONTE VISTA DR	360' S/ SUMMER SAGE WY	VIA CARNAGHI	2	MiA - Minor Arterial (4)	A - AC	1,980	35	70,328	5/3/2025	24	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR
FY 27/28	W3245	04000	MONTE VISTA DR	VIA CARNAGHI	WILDOMAR TRAIL	2	MiA - Minor Arterial (4)	A - AC	2,195	36	78,369	5/3/2025	17	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR

Appendix C

Maintenance and Rehabilitation (M&R) Decision Tree

Condition Category	PCI Range	Arterials		Collectors		Residentials/Locals	
		Treatment	Unit Cost ($/SY)	Treatment	Unit Cost ($/SY)	Treatment	Unit Cost ($/SY)
I (Very Good)	85-100	SEAL CRACKS	$ 2.00	SEAL CRACKS	$ 1.50	SEAL CRACKS	$ 1.50
	70-84	SLURRY SEAL & SEAL CRACKS	$ 8.10	SLURRY SEAL & SEAL CRACKS	$ 4.50	SLURRY SEAL & SEAL CRACKS	$ 3.40
II (Fair)	50-69 (Non-Load)[1]	THIN AC OVERLAY(1.5 INCHES)	$ 27.00	CAPE SEAL (REAS Over Chip Seal) +BASE REPAIR	$ 10.70	CAPE SEAL (REAS Over Chip Seal) +BASE REPAIR	$ 9.60
III (Fair)	50-69 (Load)[2]	MILL AND THIN AC OVERLAY (2.0 INCHES) +BASE REPAIR	$ 44.00	MILL AND THIN AC OVERLAY (1.5 INCHES) +BASE REPAIR	$ 34.00	MILL AND THIN AC OVERLAY (1.5 INCHES) +BASE REPAIR	$ 39.00
IV (Poor)	25-49	MILL AND THICK AC OVERLAY(2.5 INCHES)	$ 56.00	MILL AND THICK AC OVERLAY(2.5 INCHES)	$ 54.00	MILL AND THICK AC OVERLAY(2.5 INCHES)	$ 51.00
V (Very Poor)	0-24	RECONSTRUCT SURFACE (4.0"AC over 6.0" AB)	$ 125.00	RECONSTRUCT SURFACE (3.0"AC over 4.0" AB)	$ 91.00	RECONSTRUCT SURFACE (3.0"AC over 4.0" AB)	$ 87.00
		4.0" AC over 6.0" FDR	$ 108.00	3.0" AC over 4.0" FDR	$ 68.00		

[1] Non-load related pavement distress refers to the deterioration or damage in pavement that is not caused by traffic loads or vehicle weight. Instead, this type of distress typically results from environmental factors, material properties, construction practices, or other non-traffic-related causes. Examples of non-load related distress include longitudinal/transverse cracks, bleeding, block cracking, and weathering.

[2] Load-related pavement distress refers to damage or deterioration in pavement that occurs primarily due to the stresses and strains imposed by traffic loads, particularly heavy vehicles. The weight and movement of vehicles, especially trucks and buses, can exert significant forces on the pavement surface, subbase, and subgrade, leading to various forms of structural and surface distress. Some examples include alligator cracking, rutting, and potholes.

Appendix D

Budget Needs

Unconstrained Budget						
FY	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Total Cost	Inflation Rate Used
2026-27	88	66	$1,454,646	$57,433,355	$58,888,001	4.5%
2027-28	84	63	$190,244	$1,541,975	$1,732,219	4.5%
2028-29	83	61	$244,005	$2,087,335	$2,331,341	4.5%
2029-30	82	59	$360,017	$1,245,180	$1,605,197	4.5%
2030-31	81	57	$359,129	$163,838	$522,967	4.5%
Total	**-**	**-**	**$2,608,043**	**$62,471,683**	**$65,079,726**	

Budget Needs - Treatment Cost Summary

SEAL CRACKS			SLURRY SEAL & SEAL CRACKS			CAPE SEAL (REAS/CHIP SEAL) +BR		
FY	Sq. yd. Treated	Cost	FY	Sq. Yd. Treated	Cost	FY	Sq. Yd. Treated	Cost
2026-27	1,224	$1,835	2026-27	321,868	$1,452,811	2026-27	414,340	$4,054,568
2027-28	1,291	$2,389	2027-28	33,074	$187,855	2027-28	46,345	$467,404
2028-29	7,280	$12,366	2028-29	41,873	$231,640	2028-29	42,325	$460,940
2029-30	415	$757	2029-30	54,116	$259,222	2029-30	104,184	$1,141,352
2030-31	25,427	$49,298	2030-31	22,561	$94,168	2030-31	0	$0
THIN AC OVERLAY(1.5 INCHES)			**MILL AND THIN AC OVERLAY(1.5 INCHES) + BR**			**MILL AND THIN AC OVERLAY(2.0 INCHES) + BR**		
FY	Sq. Yd. Treated	Cost	FY	Sq. Yd. Treated	Cost	FY	Sq. Yd. Treated	Cost
2026-27	102,949	$2,779,635	2026-27	393,932	$14,683,350	2026-27	27,576	$1,213,354
2027-28	0	$0	2027-28	15,079	$614,536	2027-28	18,770	$863,045
2028-29	0	$0	2028-29	35,899	$1,690,877	2028-29	2,791	$134,100
2029-30	0	$0	2029-30	2,248	$100,038	2029-30	0	$0
2030-31	0	$0	2030-31	8,160	$379,502	2030-31	0	$0
MILL AND THICK AC OVERLAY(2.5 INCHES) + BR			**SURFACE RECONSTRUCTION (3.0"AC/4.0"AB)**			**SURFACE RECONSTRUCTION (4.0"AC/6.0"AB)**		
FY	Sq. Yd. Treated	Cost	FY	Sq. Yd. Treated	Cost	FY	Sq. Yd. Treated	Cost
2026-27	412,562	$22,017,154	2026-27	43,916	$3,845,789	2026-27	68,438	$8,554,778
2027-28	0	$0	2027-28	0	$0	2027-28	0	$0
2028-29	626	$34,876	2028-29	0	$0	2028-29	0	$0
2029-30	1,784	$103,828	2029-30	0	$0	2029-30	0	$0
2030-31	0	$0	2030-31	0	$0	2030-31	0	$0

Appendix E

Scenario Results

Appendix E-1

Scenario 1

Scenario 1 Cost Summary						
FY	PCI Treated	PCI Untreated	Preventive Maintenance Cost	Rehabilitation Cost	PMP Cost	Inflation Rate Used
2025-26	68	67	$ 283,339	$ 1,314,724	$1,598,063	4.5%
2026-27	69	63	$ 394,468	$ 1,202,145	$1,596,613	4.5%
2027-28	68	61	$ 318,581	$ 1,277,907	$1,596,488	4.5%
2028-29	66	59	$ 160,661	$ 1,430,647	$1,591,308	4.5%
2029-30	65	57	$ 332,829	$ 1,265,639	$1,598,468	4.5%
Total	**-**	**-**	**$ 1,489,878**	**$ 6,491,062**	**$7,980,940**	**-**

Scenario 1- Treatment Cost Summary								
Slurry Seal + Crack Seal			Cape Seal+ Crack Seal + BR			THIN AC OVERLAY(1.5 INCHES)		
FY	SY Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	50,178	$170,606	26/27	11,743	$112,733	26/27	0	$0
27/28	53,822	$195,368	27/28	19,846	$199,100	27/28	16,044	$452,681
28/29	42,739	$158,683	28/29	15,252	$159,898	28/29	0	$0
29/30	35,012	$135,844	29/30	2,265	$24,817	29/30	0	$0
30/31	71,854	$305,140	30/31	2,419	$27,689	30/31	5,758	$185,403
MILL AND THIN AC OVERLAY(1.5 INCHES) + BR			MILL AND THIN AC OVERLAY(2.0 INCHES) + BR			MILL AND THICK AC OVERLAY(2.5 INCHES) + BR		
FY	SF Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	0	$0	26/27	0	$0	26/27	124,474	$1,314,724
27/28	0	$0	27/28	25,946	$0	27/28	106,042	$749,464
28/29	12,619	$537,440	28/29	0	$0	28/29	13,295	$740,467
29/30	0	$0	29/30	5,405	$271,370	29/30	18,141	$1,159,278
30/31	0	$0	30/31	0	$0	30/31	16,651	$1,080,236

Appendix E-2

Scenario 2

Scenario 2 Cost Summary						
FY	PCI Treated	PCI Untreated	Preventive Maintenance Cost	Rehabilitation Cost	PMP Cost	Inflation Rate Used
2025-26	68	67	$ 360,172	$ 2,238,116	$2,598,288	4.5%
2026-27	70	63	$ 359,773	$ 2,237,586	$2,597,359	4.5%
2027-28	69	61	$ 350,093	$ 2,237,437	$2,587,530	4.5%
2028-29	68	59	$ 346,445	$ 2,252,257	$2,598,702	4.5%
2029-30	67	57	$ 452,552	$ 2,145,900	$2,598,452	4.5%
Total	**-**	**-**	**$ 1,869,035**	**$ 11,111,297**	**$12,980,332**	**-**

Scenario 2- Treatment Cost Summary								
Slurry Seal + Crack Seal			Cape Seal+ Crack Seal + BR			THIN AC OVERLAY(1.5 INCHES)		
FY	SY Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	52,007	$176,825	26/27	19,099	$183,347	26/27	1,374	$37,101
27/28	51,136	$181,685	27/28	17,752	$178,088	27/28	17,001	$479,671
28/29	46,521	$172,725	28/29	16,919	$177,368	28/29	5,539	$163,306
29/30	41,211	$197,843	29/30	13,565	$148,602	29/30	0	$0
30/31	74,251	$314,858	30/31	11,153	$137,694	30/31	5,758	$185,403
MILL AND THIN AC OVERLAY(1.5 INCHES) + BR			MILL AND THIN AC OVERLAY(2.0 INCHES) + BR			MILL AND THICK AC OVERLAY(2.5 INCHES) + BR		
FY	SF Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	0	$0	26/27	0	$0	26/27	141,064	$2,201,015
27/28	0	$0	27/28	25,946	$0	27/28	122,743	$1,757,915
28/29	12,619	$537,440	28/29	0	$0	28/29	27,443	$1,536,692
29/30	0	$0	29/30	5,405	$271,370	29/30	31,305	$1,980,887
30/31	0	$0	30/31	5,394	$283,051	30/31	26,070	$1,677,446

Appendix E-3

Scenario 3

Scenario 3 Cost Summary						
FY	PCI Treated	PCI Untreated	Preventive Maintenance Cost	Rehabilitation Cost	PMP Cost	Inflation Rate Used
2025-26	70	67	$ 740,340	$ 4,252,484	$4,992,824	4.5%
2026-27	72	63	$ 731,812	$ 4,257,507	$4,989,319	4.5%
2027-28	72	61	$ 1,142,143	$ 3,843,286	$4,985,429	4.5%
2028-29	72	59	$ 2,226,914	$ 2,764,899	$4,991,813	4.5%
2029-30	72	57	$ 727,282	$ 4,265,763	$4,993,045	4.5%
Total	**-**	**-**	**$ 5,568,491**	**$ 19,383,939**	**$24,952,430**	**-**

Scenario 3- Treatment Cost Summary								
Slurry Seal + Crack Seal			Cape Seal+ Crack Seal + BR			THIN AC OVERLAY(1.5 INCHES)		
FY	SY Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	135,451	$477,434	26/27	26,890	$262,906	26/27	40,119	$1,083,216
27/28	94,693	$460,976	27/28	26,997	$270,836	27/28	12,278	$346,430
28/29	50,988	$222,679	28/29	85,959	$919,464	28/29	0	$0
29/30	65,704	$356,190	29/30	169,467	$1,870,724	29/30	0	$0
30/31	86,092	$420,274	30/31	26,817	$307,008	30/31	5,758	$185,403
MILL AND THIN AC OVERLAY(1.5 INCHES) + BR			MILL AND THIN AC OVERLAY(2.0 INCHES) + BR			MILL AND THICK AC OVERLAY(2.5 INCHES) + BR		
FY	SF Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	20,628	$701,360	26/27	6,066	$266,894	26/27	141,064	$2,201,015
27/28	36,509	$1,297,157	27/28	25,946	$0	27/28	137,370	$2,613,920
28/29	34,534	$1,351,127	28/29	3,030	$145,599	28/29	40,686	$2,346,560
29/30	11,828	$512,642	29/30	5,405	$271,370	29/30	31,305	$1,980,887
30/31	46,949	$2,119,863	30/31	5,394	$283,051	30/31	26,070	$1,677,446

Appendix E-4

Scenario 4

Scenario 4 Cost Summary						
FY	PCI Treated	PCI Untreated	Preventive Maintenance Cost	Rehabilitation Cost	PMP Cost	Inflation Rate Used
2025-26	71	67	$ 2,220,591	$ 17,753,730	$19,974,321	4.5%
2026-27	76	63	$ 1,608,056	$ 18,354,771	$19,962,827	4.5%
2027-28	77	61	$ 846,131	$ 19,113,448	$19,959,579	4.5%
2028-29	78	59	$ 1,720,487	$ 18,234,688	$19,955,175	4.5%
2029-30	80	57	$ 598,105	$ 19,267,884	$19,865,989	4.5%
Total	-	-	**$ 6,993,370**	**$ 92,724,519**	**$99,717,889**	-

Scenario 4- Treatment Cost Summary								
Slurry Seal + Crack Seal			Cape Seal+ Crack Seal + BR			THIN AC OVERLAY(1.5 INCHES)		
FY	SY Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	159,879	$638,290	26/27	161,448	$1,582,301	26/27	40,119	$1,083,216
27/28	107,021	$604,012	27/28	99,838	$1,004,044	27/28	12,278	$346,430
28/29	55,243	$260,316	28/29	54,236	$585,815	28/29	0	$0
29/30	90,850	$436,612	29/30	117,193	$1,283,875	29/30	0	$0
30/31	95,939	$423,818	30/31	13,908	$174,287	30/31	5,758	$185,403
MILL AND THIN AC OVERLAY(1.5 INCHES) + BR			MILL AND THIN AC OVERLAY(2.0 INCHES) + BR			MILL AND THICK AC OVERLAY(2.5 INCHES) + BR		
FY	SF Treated	Cost	FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	76,984	$2,654,681	26/27	6,066	$266,894	26/27	168,935	$3,761,778
27/28	85,451	$3,432,849	27/28	28,977	$139,330	27/28	170,533	$4,454,749
28/29	139,423	$5,866,405	28/29	0	$0	28/29	56,799	$3,267,254
29/30	55,271	$2,459,882	29/30	5,405	$271,370	29/30	91,317	$5,525,849
30/31	55,893	$2,599,484	30/31	5,394	$283,051	30/31	97,543	$6,049,635

SURFACE RECONSTRUCTION (3.0"AC/4.0"AB)			SURFACE RECONSTRUCTION (4.0"AC/6.0"AB)		
FY	SF Treated	Cost	FY	SF Treated	Cost
26/27	0	$0	26/27	613,431	$9,987,160
27/28	0	$0	27/28	504,099	$9,981,413
28/29	0	$0	28/29	305,701	$9,979,789
29/30	0	$0	29/30	360,037	$9,977,587
30/31	2,003	$217,316	30/31	276,437	$9,932,994

Appendix F

Scenario 2 – Sections Selected for Treatment

Fiscal Year	Street ID	Section ID	Street Name	From	To	Lanes	Functional	Surface Type	Length	Width	Area	Insp. Date	PCI 2025	Treatment	Total Cost
FY 2026-27	W1509	01000	AUTUMN OAK PL	CEDAR SPRING CT	CDS - END	2	Residential/Local	AC	789	36	30,937	5/5/2025	35	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$183,199
FY 2026-27	WBELO	01000	BELLA OAKS ST	VERDE VISTA WAY	CROSS ROADS ST	2	Residential/Local	AC	471	36	16,090	5/1/2025	66	CAPE SEAL (REAS/CHIP SEAL) +BR	$17,935
FY 2026-27	WCARR	01000	CARLTON RD	SMITH RANCH RD	COUNTRY PARK DR	2	Residential/Local	AC	1,027	36	38,085	5/1/2025	65	SLURRY SEAL & SEAL CRACKS	$15,035
FY 2026-27	WCEDR	01000	CEDAR RIDGE CT	CROSS ROADS ST	CDS - END	2	Residential/Local	AC	239	36	9,575	5/1/2025	71	CAPE SEAL (REAS/CHIP SEAL) +BR	$10,673
FY 2026-27	WCINC	01000	CINNABAR CT	CARLTON RD	CDS - END	2	Residential/Local	AC	214	36	9,295	5/1/2025	72	CAPE SEAL (REAS/CHIP SEAL) +BR	$10,361
FY 2026-27	W1499	01000	CLOUD CREST CT	AUTUMN OAK PL	CDS - END	2	Residential/Local	AC	454	36	18,554	5/5/2025	49	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$109,871
FY 2026-27	W9405	01000	COUNTRY PARK DR	CREST MEADOW DR (N)	PICNIC LN	2	Residential/Local	AC	1,320	36	46,547	5/1/2025	77	SLURRY SEAL & SEAL CRACKS	$18,376
FY 2026-27	W9405	01250	COUNTRY PARK DR	PICNIC LN	ELIZABETH LN	2	Residential/Local	AC	532	36	18,568	5/1/2025	83	SLURRY SEAL & SEAL CRACKS	$7,330
FY 2026-27	W9405	01500	COUNTRY PARK DR	ELIZABETH LN	SMITH RANCH RD	2	Residential/Local	AC	1,045	36	36,822	5/1/2025	75	SLURRY SEAL & SEAL CRACKS	$14,537
FY 2026-27	W9405	02000	COUNTRY PARK DR	SMITH RANCH RD	CARLTON RD	2	Residential/Local	AC	515	36	18,910	5/1/2025	71	CAPE SEAL (REAS/CHIP SEAL) +BR	$21,078
FY 2026-27	W9405	03000	COUNTRY PARK DR	CARLTON RD	BUTCHART ST	2	Residential/Local	AC	1,095	36	41,535	5/1/2025	80	SLURRY SEAL & SEAL CRACKS	$16,397
FY 2026-27	W9411	01000	CREST MEADOW DR	COUNTRY PARK DR	LA ESTRELLA ST	2	Residential/Local	AC	1,628	36	58,308	5/1/2025	76	SLURRY SEAL & SEAL CRACKS	$23,019
FY 2026-27	WCROS	01000	CROSSROADS ST	LA ESTRELLA ST	LORING RD	2	Residential/Local	AC	1,261	36	44,597	5/1/2025	69	CAPE SEAL (REAS/CHIP SEAL) +BR	$49,711
FY 2026-27	W9414	02000	ELIZABETH LN	CLINTON KEITH RD	KENTMAN CT	2	Residential/Local	AC	424	52	19,628	5/1/2025	81	SLURRY SEAL & SEAL CRACKS	$7,749
FY 2026-27	W9414	03000	ELIZABETH LN	KENTMAN CT	COUNTRY PARK DR	2	Residential/Local	AC	821	36	31,163	5/1/2025	84	SLURRY SEAL & SEAL CRACKS	$12,302
FY 2026-27	W9406	01000	GREENHOUSE CT	ROSEDOWN LN	CDS - END	2	Residential/Local	AC	129	36	6,478	5/1/2025	89	SLURRY SEAL & SEAL CRACKS	$2,557
FY 2026-27	W9655	01000	LITTLE BOOK CIR	SMITH RANCH RD	CDS - END	2	Residential/Local	AC	441	36	16,889	5/1/2025	67	SLURRY SEAL & SEAL CRACKS	$6,667
FY 2026-27	WLORR	01000	LORING RD	VERDE VISTA WAY	EAST END (130' E BUTCHART ST)	2	Residential/Local	AC	1,147	36	38,874	5/1/2025	71	SLURRY SEAL & SEAL CRACKS	$15,347
FY 2026-27	W9658	01000	MAURI CT	SMITH RANCH RD	CDS - END	2	Residential/Local	AC	508	36	19,116	5/1/2025	74	SLURRY SEAL & SEAL CRACKS	$7,547
FY 2026-27	W1619A	02000NB	MISSION TRL	WALNUT ST	CANYON DR	2	Arterial	AC	1,330	32	43,653	4/30/2025	54	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$283,842
FY 2026-27	W1619A	02000SB	MISSION TRL	CANYON DR	WALNUT ST	2	Arterial	AC	1,330	32	39,301	5/1/2025	44	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$255,544
FY 2026-27	W1619A	02500NB	MISSION TRL	CANYON DR	BUNDY CANYON RD	2	Arterial	AC	1,335	32	41,444	4/30/2025	54	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$269,478
FY 2026-27	W1619A	02500SB	MISSION TRL	BUNDY CANYON RD	CANYON DR	2	Arterial	AC	1,335	32	46,760	5/1/2025	54	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$304,044
FY 2026-27	W1619A	03000NB	MISSION TRL	BUNDY CANYON RD	WAITE ST	2	Arterial	AC	1,315	35	40,137	4/30/2025	39	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$260,980
FY 2026-27	W1619A	03000SB	MISSION TRL	WAITE ST	BUNDY CANYON RD	2	Arterial	AC	1,315	35	43,763	5/1/2025	62	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$284,557
FY 2026-27	WMORW	01000	MORELOCK WAY	PALOMAR ST	ALBERT ST	2	Residential/Local	AC	360	20	8,502	5/5/2025	45	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$50,346
FY 2026-27	W9403	01000	PARKLAND CT	ELIZABETH LN	CDS - END	2	Residential/Local	AC	578	36	22,232	5/1/2025	83	SLURRY SEAL & SEAL CRACKS	$8,777
FY 2026-27	W9404	01000	PASTURE CT	SMITH RANCH RD	CDS - END	2	Residential/Local	AC	258	36	11,380	5/1/2025	70	SLURRY SEAL & SEAL CRACKS	$4,493
FY 2026-27	WPORC	01000	PORTICA CT	CROSSROADS ST	CDS- END	2	Residential/Local	AC	400	36	15,936	5/1/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$17,763
FY 2026-27	W9412	01000	RIVER OAK CT	CREST MEADOW DR	CDS - END	2	Residential/Local	AC	255	36	10,873	5/1/2025	90	SLURRY SEAL & SEAL CRACKS	$4,292
FY 2026-27	W9407	01000	ROSEDOWN LN	COUNTRY PARK DR	CDS - END	2	Residential/Local	AC	783	36	29,771	5/1/2025	79	SLURRY SEAL & SEAL CRACKS	$11,753
FY 2026-27	W1284	01000	SHEILA LN	UNION ST	GRAND AVE	2	Residential/Local	AC	1,302	36	47,560	5/4/2025	33	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$298,201
FY 2026-27	WVERW	01000	VERDE VISTA WY	COUNTRY PARK DR	CDS - END	2	Residential/Local	AC	1,285	36	50,111	5/1/2025	68	CAPE SEAL (REAS/CHIP SEAL) +BR	$55,857
FY 2027-28	W1677	01000	CHARLES ST	RUTH AVE	WOSHKA LN	2	Residential/Local	AC	314	29	9,658	5/2/2025	52	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$59,765
FY 2027-28	W1677	02000	CHARLES ST	WOSHKA LN	ARNOLD LN	2	Residential/Local	AC	402	34	12,301	5/2/2025	35	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$76,120
FY 2027-28	W7464	01000	COMBINE CIR	HARVEST WY	CDS - END	2	Residential/Local	AC	275	29	10,442	5/3/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$64,617
FY 2027-28	WDEPR	01000	DEPASQUALLE RD	GLAZEBROOK RD	WESTPARK ST	2	Residential/Local	AC	1,090	40	43,628	5/1/2025	71	CAPE SEAL (REAS/CHIP SEAL) +BR	$50,819
FY 2027-28	WDOHC	01000	DOHENY CIR	WILDOMAR TRAIL	CDS - END	2	Residential/Local	AC	1,032	36	39,213	5/1/2025	70	SLURRY SEAL & SEAL CRACKS	$16,177
FY 2027-28	W9202	01000	EL DIAMANTE DR	ROSITA DR	BRILLANTE DR	2	Residential/Local	AC	1,185	36	42,009	5/2/2025	83	SLURRY SEAL & SEAL CRACKS	$17,331
FY 2027-28	W9202	02000	EL DIAMANTE DR	BRILLANTE DR	PLATA CT	2	Residential/Local	AC	635	36	23,201	5/2/2025	75	SLURRY SEAL & SEAL CRACKS	$9,571
FY 2027-28	W9204	01000	ESMERALDA CT	EL DIAMANTE DR	CDS - END	2	Residential/Local	AC	530	32	19,112	5/2/2025	69	SLURRY SEAL & SEAL CRACKS	$7,885
FY 2027-28	W1674	01200	FREDERICK ST	WOSHKA LN	TWINFLOWER AVE	2	Residential/Local	AC	1,535	41	61,563	5/2/2025	61	THIN AC OVERLAY(1.5 INCHES)	$201,685
FY 2027-28	W1674	01500	FREDERICK ST	TWINFLOWER AVE	TEIL GLEN RD	2	Residential/Local	AC	295	41	12,074	5/2/2025	65	THIN AC OVERLAY(1.5 INCHES)	$39,555
FY 2027-28	WGLAR	02000	GLAZEBROOK RD	615' E/ DEPASQUALLE RD	SUSAN DR	2	Residential/Local	AC	630	30	19,163	5/1/2025	71	CAPE SEAL (REAS/CHIP SEAL) +BR	$22,322
FY 2027-28	W7457	01000	HARVEST WAY	BUNDY CANYON RD	WAGON WHEEL LN	2	Residential/Local	AC	1,340	40	53,347	5/3/2025	19	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$388,375
FY 2027-28	W9198	01000	IODINE SPRINGS RD	CLINTON KEITH RD	VARIAN WY	2	Residential/Local	AC	1,310	32	41,911	5/2/2025	77	SLURRY SEAL & SEAL CRACKS	$17,290
FY 2027-28	W9198	02000	IODINE SPRINGS RD	VARIAN WY	LA ESTRELLA ST	2	Residential/Local	AC	1,315	32	43,624	5/2/2025	76	SLURRY SEAL & SEAL CRACKS	$17,997
FY 2027-28	W9198	03000	IODINE SPRINGS RD	LA ESTRELLA ST	SENNA DR	2	Residential/Local	AC	405	36	14,199	5/2/2025	79	SLURRY SEAL & SEAL CRACKS	$5,858
FY 2027-28	MNTDR	01000	MONTECITO DR	CAPISTRANO STREET	IODINE SPRINGS ROAD	2	Residential/Local	AC	560	30	19,657	9/16/2025	69	CAPE SEAL (REAS/CHIP SEAL) +BR	$22,897
FY 2027-28	W9217	01000	OPALO RD	ROSITA DR	END	2	Residential/Local	AC	107	36	4,180	5/2/2025	62	SLURRY SEAL & SEAL CRACKS	$1,724
FY 2027-28	W9209	01000	ORO CT	SENNA DR	CDS - END	2	Residential/Local	AC	181	32	8,271	9/18/2025	75	SLURRY SEAL & SEAL CRACKS	$3,412
FY 2027-28	W9208	01000	PLATA CT	EL DIAMANTE DR	CDS - END	2	Residential/Local	AC	381	32	15,187	5/2/2025	76	SLURRY SEAL & SEAL CRACKS	$6,265
FY 2027-28	WPOCRR	02000	POPLAR CREST RD	DEPASQUALLE RD	CDS - END	2	Residential/Local	AC	866	36	33,072	5/1/2025	70	SLURRY SEAL & SEAL CRACKS	$13,644
FY 2027-28	W3761	02000	PUMPKIN PATCH RD	THE FARM RD	SOUTH END	2	Residential/Local	AC	459	37	16,723	5/3/2025	24	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$103,484
FY 2027-28	W9216	01000	ROSITA DR	WILDOMAR TRAIL	OPALO RD	2	Residential/Local	AC	700	36	24,996	5/4/2025	72	SLURRY SEAL & SEAL CRACKS	$10,312
FY 2027-28	W1676	01000	RUTH AVE	CHARLES ST	GIERSON AVE	2	Residential/Local	AC	1,025	37	36,981	5/2/2025	46	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$228,844
FY 2027-28	W9205	01000	SAFIRO CT	EL DIAMANTE DR	CDS - END	2	Residential/Local	AC	533	32	18,960	5/2/2025	76	SLURRY SEAL & SEAL CRACKS	$7,822
FY 2027-28	W9207	02000	SENNA DR	IODINE SPRINGS RD	PERLA PL	2	Residential/Local	AC	725	36	25,487	5/2/2025	63	SLURRY SEAL & SEAL CRACKS	$10,514
FY 2027-28	W9207	03000	SENNA DR	PERLA PL	CDS - END	2	Residential/Local	AC	555	32	20,526	5/2/2025	62	SLURRY SEAL & SEAL CRACKS	$8,468
FY 2027-28	W3760	01000	SPLIT RAIL RD	PUMPKIN PATCH RD	CDS - END	2	Residential/Local	AC	894	33	31,200	5/3/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$193,070
FY 2027-28	WSUSD	02000	SUSAN DR	GLAZEBROOK RD	POPLAR CREST RD	2	Residential/Local	AC	1,090	36	38,669	5/1/2025	68	CAPE SEAL (REAS/CHIP SEAL) +BR	$45,043
FY 2027-28	WSUSD	03000	SUSAN DR	POPLAR CREST RD	CDS - END (SOUTH)	2	Residential/Local	AC	458	36	18,466	5/1/2025	67	CAPE SEAL (REAS/CHIP SEAL) +BR	$21,510
FY 2027-28	W1883	01000	TEIL GLEN RD	OCTOPUS LN	FREDERICK ST	2	Residential/Local	AC	1,158	32	36,867	5/2/2025	68	THIN AC OVERLAY(1.5 INCHES)	$120,779
FY 2027-28	W1987	01000	THE FARM RD	BUNDY CANYON RD	BARLEY LN	2	Residential/Local	AC	440	60	24,076	5/3/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$175,277
FY 2027-28	W1987	02000	THE FARM RD	BARLEY LN	WHEATFIELD CIR	2	Residential/Local	AC	685	41	27,789	5/3/2025	27	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$202,309
FY 2027-28	W9215	01000	TOPACIO CT	AMATISTA AVE	CDS - END	2	Residential/Local	AC	564	32	20,081	5/2/2025	71	SLURRY SEAL & SEAL CRACKS	$8,284
FY 2027-28	VRNWY	01000	VARIAN WY	WILDOMAR TRAIL	IODINE SPRINGS ROAD	2	Residential/Local	AC	786	30	20,185	5/1/2025	67	CAPE SEAL (REAS/CHIP SEAL) +BR	$23,512

AC - Asphalt Concrete,
AC/AC - AC Overlay of existing Asphalt Concrete

Fiscal Year	Street ID	Section ID	Street Name	From	To	Lanes	Functional	Surface Type	Length	Width	Area	Insp. Date	PCI 2025	Treatment	Total Cost
FY 2027-28	W9214	01000	VERONA CT	AMATISTA AVE	CDS- END	2	Residential/Local	AC	455	32	16,473	5/2/2025	69	SLURRY SEAL & SEAL CRACKS	$6,796
FY 2027-28	W7460	01000	WAGON WHEEL LN	HARVEST WY	CDS - END (WEST)	2	Residential/Local	AC	380	28	13,546	5/3/2025	47	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$83,825
FY 2027-28	W1985	01000	WHEATFIELD CIR	THE FARM RD	CDS - END	2	Residential/Local	AC	1,003	36	35,897	5/3/2025	33	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$261,336
FY 2028-29	ALGLN	01000	ALDER GLEN LN	TRAIL RIDE LANE	CATT ROAD	2	Residential/Local	AC	173	28	6,176	8/13/2025	75	SLURRY SEAL & SEAL CRACKS	$2,663
FY 2028-29	W1010A	02000	ALMOND ST	GROVE ST	WALNUT ST	2	Residential/Local	AC	1,305	28	38,396	5/3/2025	19	MILL AND THIN AC OVERLAY(1.5 INCHES) + BR	$189,870
FY 2028-29	W1010A	03000	ALMOND ST	WALNUT ST	CANYON DR	2	Residential/Local	AC	1,295	30	34,399	5/3/2025	39	MILL AND THIN AC OVERLAY(1.5 INCHES) + BR	$170,105
FY 2028-29	WBISYC	01000	BIG SYCAMORE CT	SHEILA LN	CDS - END	2	Residential/Local	AC	670	32	22,748	5/4/2025	71	SLURRY SEAL & SEAL CRACKS	$9,807
FY 2028-29	WBLWAC	01000	BLACK WALNUT CT	FOX DEN RD	CDS - END	2	Residential/Local	AC	381	32	13,933	5/4/2025	63	SLURRY SEAL & SEAL CRACKS	$6,007
FY 2028-29	WBLMIW	01000	BLUE MIST WAY	UNION ST	CDS - END	2	Residential/Local	AC	714	32	26,772	5/4/2025	76	SLURRY SEAL & SEAL CRACKS	$11,542
FY 2028-29	W1068A	02500	CANYON DR	ALMOND ST	ORANGE ST	2	Residential/Local	AC	1,302	46	54,930	5/3/2025	26	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$355,211
FY 2028-29	W1068A	03000	CANYON DR	ORANGE ST	CHERRY ST	2	Residential/Local	AC	1,315	25	36,710	5/3/2025	49	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$237,389
FY 2028-29	W1083A	01000	CHERRY ST	BAXTER RD	GROVE ST	2	Residential/Local	AC	1,310	26	34,330	5/3/2025	38	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$221,999
FY 2028-29	W1083A	01500	CHERRY ST	GROVE ST	WALNUT ST	2	Residential/Local	AC	1,330	26	33,411	5/3/2025	42	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$216,056
FY 2028-29	W1083A	02000	CHERRY ST	WALNUT ST	CANYON DR	2	Residential/Local	AC	1,315	32	42,199	5/3/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$272,884
FY 2028-29	WCOHAC	01000	COOPERS HAWK CT	SHEILA LN	CDS - END	2	Residential/Local	AC	678	32	23,618	5/4/2025	72	SLURRY SEAL & SEAL CRACKS	$10,182
FY 2028-29	W1120	01000	DARBY ST	GRUWELL ST	WILDOMAR TRAIL	2	Residential/Local	AC	1,338	23	30,636	5/4/2025	93	SLURRY SEAL & SEAL CRACKS	$13,207
FY 2028-29	W1120	02000	DARBY ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	Residential/Local	AC	1,328	24	28,693	5/4/2025	85	SLURRY SEAL & SEAL CRACKS	$12,370
FY 2028-29	W9418	01000	DONIELLE CT	MAYES LN	CDS - END (WEST)	2	Residential/Local	AC	242	36	10,213	5/4/2025	75	SLURRY SEAL & SEAL CRACKS	$4,403
FY 2028-29	W1136	01000	DUNN ST	GRUWELL ST	ELM ST	2	Residential/Local	AC	650	24	16,521	5/2/2025	90	SLURRY SEAL & SEAL CRACKS	$7,122
FY 2028-29	W1136	02000	DUNN ST	ELM ST	WILDOMAR TRAIL	2	Residential/Local	AC/AC	683	25	16,989	5/2/2025	92	SLURRY SEAL & SEAL CRACKS	$7,324
FY 2028-29	W1136	03000	DUNN ST	WILDOMAR TRAIL	SOUTH PASADENA ST	2	Residential/Local	AC	1,323	22	31,991	5/2/2025	91	SLURRY SEAL & SEAL CRACKS	$13,792
FY 2028-29	FRTWY	01000	FORTUNADO WY	GOLDEN POPPY LANE	MCVICAR STREET	2	Residential/Local	AC	393	28	12,508	8/13/2025	78	SLURRY SEAL & SEAL CRACKS	$5,392
FY 2028-29	W1223	03000	FRONT ST	PENROSE ST	SOUTH PASADENA ST	2	Residential/Local	AC	664	32	23,409	5/2/2025	82	CAPE SEAL (REAS/CHIP SEAL) +BR	$28,494
FY 2028-29	W1247	01000	GRAY EAGLE CT	UNION ST	END	2	Residential/Local	AC	625	36	22,873	8/13/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$156,611
FY 2028-29	W1187	01000	GROVE ST	ALMOND ST	ORANGE ST	2	Residential/Local	AC	1,263	30	40,778	5/3/2025	68	MILL AND THIN AC OVERLAY(1.5 INCHES) + BR	$201,649
FY 2028-29	W9417	01000	MAYES LN	UNION ST	CDS - END	2	Residential/Local	AC	700	36	28,751	5/4/2025	72	SLURRY SEAL & SEAL CRACKS	$12,395
FY 2028-29	MDCLN	01000	MEADOW CREEK LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	2	Residential/Local	AC	649	28	21,865	5/2/2025	67	CAPE SEAL (REAS/CHIP SEAL) +BR	$26,615
FY 2028-29	WMEGLC	01000	MEADOW GLEN CT	MEADOW RIDGE LN	CDS - END	2	Residential/Local	AC	549	32	21,140	9/18/2025	61	CAPE SEAL (REAS/CHIP SEAL) +BR	$25,733
FY 2028-29	W1990	01000	PENROSE ST	PECAN ST	DUNN ST	2	Residential/Local	AC	360	24	8,160	5/4/2025	85	SLURRY SEAL & SEAL CRACKS	$3,518
FY 2028-29	W1990	01500	PENROSE ST	DUNN ST	DARBY ST	2	Residential/Local	AC	360	24	9,446	5/4/2025	77	SLURRY SEAL & SEAL CRACKS	$4,072
FY 2028-29	W1990A	02000	PENROSE ST	FRONT ST	ILLINOIS ST	2	Residential/Local	AC	350	40	11,725	5/2/2025	87	CAPE SEAL (REAS/CHIP SEAL) +BR	$14,272
FY 2028-29	W1990A	02500	PENROSE ST	ILLINOIS ST	END	2	Residential/Local	AC	375	32	11,713	5/2/2025	90	CAPE SEAL (REAS/CHIP SEAL) +BR	$14,258
FY 2028-29	W1931	01000	RAYNOR LN	ORANGE ST	END	2	Residential/Local	AC	960	33	31,859	5/2/2025	30	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$206,020
FY 2028-29	WREDAC	01000	RED DAWN CT	FOX DEN RD	CDS - END	2	Residential/Local	AC	313	32	11,921	5/4/2025	69	SLURRY SEAL & SEAL CRACKS	$5,139
FY 2028-29	W1284	03000	SHEILA LN	BIG SYCAMORE CT	FOX DEN RD	2	Residential/Local	AC	470	36	15,576	5/4/2025	71	CAPE SEAL (REAS/CHIP SEAL) +BR	$18,960
FY 2028-29	WSILC	01000	SILKTASSEL CT	BLUE MIST WAY	CDS - END	2	Residential/Local	AC	422	32	17,035	5/4/2025	77	SLURRY SEAL & SEAL CRACKS	$7,344
FY 2028-29	WSOFAC	01000	SOARING FALCON CT	SWEET NECTAR RD	CDS - END	2	Residential/Local	AC	340	32	12,249	5/4/2025	84	SLURRY SEAL & SEAL CRACKS	$5,281
FY 2028-29	WSUNL	01000	SUNDROPS LN	UNION ST	CDS - END	2	Residential/Local	AC	569	32	24,407	9/18/2025	79	SLURRY SEAL & SEAL CRACKS	$10,522
FY 2028-29	WSWNER	01000	SWEET NECTAR RD	CRESTED FINCH CT	CDS - END	2	Residential/Local	AC	1,242	32	43,557	5/5/2025	72	CAPE SEAL (REAS/CHIP SEAL) +BR	$53,019
FY 2028-29	WTRAL	01000	TRANQUIL LN	GRAND AVE	CRESTED FINCH CT	2	Residential/Local	AC	685	32	20,107	5/5/2025	79	SLURRY SEAL & SEAL CRACKS	$8,668
FY 2028-29	W9419	01000	WADE CT	CHADLYN CT	CDS - END	2	Residential/Local	AC	284	32	11,773	5/4/2025	77	SLURRY SEAL & SEAL CRACKS	$5,075
FY 2029-30	WARNR	03000	ARNETT RD	PLATINUM CT	CRYSTAL WY	2	Residential/Local	AC	740	30	22,080	5/2/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$28,086
FY 2029-30	W1599	01000	ARNOLD LN	PALOMAR ST	CHARLES ST	2	Residential/Local	AC/AC	1,458	32	44,433	5/2/2025	68	SLURRY SEAL & SEAL CRACKS	$20,017
FY 2029-30	WAVRW	01000	AVRY WAY	CATT RD	LEXI LN	2	Residential/Local	AC	461	32	14,172	5/2/2025	83	SLURRY SEAL & SEAL CRACKS	$6,385
FY 2029-30	BRZCT	01000	BRONZE CT	CDS END	CRYSTAL WAY	2	Residential/Local	AC	452	28	18,309	5/2/2025	69	CAPE SEAL (REAS/CHIP SEAL) +BR	$23,289
FY 2029-30	CRYWY	01000	CRYSTAL WAY	BRONZE CT	STABLE LANES RD	2	Residential/Local	AC	810	32	26,147	5/2/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$33,260
FY 2029-30	CRYWY	02000	CRYSTAL WAY	STABLE LANES RD	CDS - END	2	Residential/Local	AC	415	32	15,450	5/2/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$19,653
FY 2029-30	W1885	01000	EMPIRE PENGUIN RD	FREDERICK ST	OCTOPUS LN	2	Residential/Local	AC	1,191	32	37,105	5/2/2025	71	SLURRY SEAL & SEAL CRACKS	$16,716
FY 2029-30	W1674	02000	FREDERICK ST	TEIL GLEN RD	CHARLES ST	2	Residential/Local	AC	675	40	25,825	5/2/2025	62	SLURRY SEAL & SEAL CRACKS	$11,634
FY 2029-30	W1674	03000	FREDERICK ST	CHARLES ST	PALOMAR ST	2	Collector	AC	1,375	36	48,641	5/2/2025	27	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR	$283,581
FY 2029-30	W1180A	05000	GRAND AVE	MC VICAR ST	JANE CT	2	Collector	AC	1,990	40	77,447	5/1/2025	45	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$554,142
FY 2029-30	W1181	01000	INLAND VALLEY DR	PRIELIPP RD	WIDTH CHANGE (1300' N/ PRIELIPP RD)	2	Minor Arterial (4)	AC	1,300	60	80,319	5/3/2025	62	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$595,976
FY 2029-30	W1181	02000	INLAND VALLEY DR	WIDTH CHANGE (1300' N/ PRIELIPP RD)	CLINTON KEITH RD	2	Minor Arterial (4)	AC	1,260	30	41,029	5/3/2025	65	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$304,440
FY 2029-30	W9698	01000	JOY CT	MADORA DR	CDS - END	2	Residential/Local	AC	366	28	13,470	5/2/2025	77	SLURRY SEAL & SEAL CRACKS	$6,068
FY 2029-30	WLEXL	01000	LEXI LN	CATT RD	NONNIE DR	2	Residential/Local	AC	1,395	32	48,268	5/2/2025	67	SLURRY SEAL & SEAL CRACKS	$61,398
FY 2029-30	W9696	01000	MADORA DR	CATT RD	TIMBER RIDGE CT	2	Residential/Local	AC	1,277	36	47,942	5/2/2025	80	SLURRY SEAL & SEAL CRACKS	$21,598
FY 2029-30	W9699	01000	NAN ST	MADORA DR	CATT RD	2	Residential/Local	AC	501	36	18,954	5/2/2025	82	SLURRY SEAL & SEAL CRACKS	$8,539
FY 2029-30	W1884	01000	OCTOPUS LN	TEIL GLEN RD	EMPIRE PENGUIN RD	2	Residential/Local	AC	256	32	9,713	5/2/2025	67	CAPE SEAL (REAS/CHIP SEAL) +BR	$12,355
FY 2029-30	ONXWY	01000	ONYX WAY	STABLE LANES ROAD	TOPAZ WAY	2	Residential/Local	AC	403	28	12,331	5/2/2025	81	SLURRY SEAL & SEAL CRACKS	$5,555
FY 2029-30	PLTCT	01000	PLATINUM CT	ARNETT ROAD	CDS - END	2	Residential/Local	AC	402	28	14,712	5/2/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$18,714
FY 2029-30	W1276	01000EB	PRIELIPP RD	INLAND VALLEY DR	KEVIN RD	2	Minor Arterial (4)	AC	755	30	21,669	5/1/2025	53	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$160,786
FY 2029-30	W1276	01000WB	PRIELIPP RD	KEVIN RD	INLAND VALLEY DR	2	Minor Arterial (4)	AC	755	30	23,047	5/3/2025	41	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$171,011
FY 2029-30	W1276	01200EB	PRIELIPP RD	KEVIN RD	YAMAS DR	2	Minor Arterial (4)	AC	645	30	19,746	5/1/2025	15	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$146,518
FY 2029-30	W1276	01200WB	PRIELIPP RD	YAMAS DR	KEVIN RD	2	Minor Arterial (4)	AC	645	30	18,484	5/3/2025	49	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$137,153
FY 2029-30	RHNCT	01000	RHINESTONE CT	ARNETT ROAD	CDS - END	2	Residential/Local	AC	133	28	7,323	9/16/2025	62	CAPE SEAL (REAS/CHIP SEAL) +BR	$9,315
FY 2029-30	W9637	01000	SEA LYON CT	TEIL GLEN RD	CDS - END	2	Residential/Local	AC	178	36	8,329	5/2/2025	75	SLURRY SEAL & SEAL CRACKS	$3,752
FY 2029-30	STLRD	01000	STABLE LANES RD	CLINTON KEITH RD	CRYSTAL WY	2	Residential/Local	AC	880	32	28,900	5/2/2025	77	SLURRY SEAL & SEAL CRACKS	$13,020

AC - Asphalt Concrete,
AC/AC - AC Overlay of existing Asphalt Concrete

Fiscal Year	Street ID	Section ID	Street Name	From	To	Lanes	Functional	Surface Type	Length	Width	Area	Insp. Date	PCI 2025	Treatment	Total Cost
FY 2029-30	STLRD	02000	STABLE LANES RD	CRYSTAL WY	END	2	Residential/Local	AC	100	36	3,352	5/2/2025	72	CAPE SEAL (REAS/CHIP SEAL) +BR	$4,264
FY 2029-30	W9697	01000	SUNLIGHT CT	MADORA DR	CDS - END	2	Residential/Local	AC	147	28	7,330	5/2/2025	80	SLURRY SEAL & SEAL CRACKS	$3,302
FY 2029-30	W1883	02000	TEIL GLEN RD	FREDERICK ST	CHARLES ST	2	Residential/Local	AC	876	36	30,629	5/2/2025	65	SLURRY SEAL & SEAL CRACKS	$13,799
FY 2029-30	W9700	01000	TIMBER RIDGE CT	MADORA DR	CDS - END	2	Residential/Local	AC	387	36	15,628	5/2/2025	89	SLURRY SEAL & SEAL CRACKS	$7,041
FY 2029-30	TPZWY	01000	TOPAZ WAY	ONYX WAY	CRYSTAL WAY	2	Residential/Local	AC	323	28	10,056	5/2/2025	71	SLURRY SEAL & SEAL CRACKS	$4,530
FY 2030-31	WAPPC	01000	APPLECART CT	BUTTERCHURN RD	CDS - END	2	Residential/Local	AC	459	36	18,206	5/5/2025	74	SLURRY SEAL & SEAL CRACKS	$8,571
FY 2030-31	W3755	02000	BUTTERCHURN RD	HARVEST WAY E	CDS - END	2	Residential/Local	AC	425	36	16,706	5/5/2025	79	SLURRY SEAL & SEAL CRACKS	$7,865
FY 2030-31	W3232	01000	BUTTERMILK CIR	HARVEST WAY	CDS - END	2	Residential/Local	AC	247	29	9,980	9/18/2025	61	SLURRY SEAL & SEAL CRACKS	$4,698
FY 2030-31	CAPST	01000	CAPISTRANO ST	VARIAN WAY	MONTECITO DRIVE	2	Residential/Local	AC	676	30	24,067	5/1/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$169,954
FY 2030-31	W1070	02000	CATT RD	CHARLES ST	AGAPE LN	2	Collector	AC	805	36	27,960	5/2/2025	39	THIN AC OVERLAY(1.5 INCHES)	$104,530
FY 2030-31	W1070	03000	CATT RD	AGAPE LN	ARNETT RD	2	Collector	AC	700	35	23,864	5/2/2025	46	THIN AC OVERLAY(1.5 INCHES)	$89,217
FY 2030-31	W3190	01000	CITRUS HILL RD	THE FARM RD	HARVEST WAY	2	Residential/Local	AC	1,894	33	59,806	5/3/2025	66	SLURRY SEAL & SEAL CRACKS	$28,155
FY 2030-31	W3750	01000	COMO ST	WILDOMAR TRAIL	PENROSE ST	2	Residential/Local	AC	720	36	23,944	5/4/2025	35	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$169,085
FY 2030-31	W1171	02000	GAFFORD RD	SILVER SAGE WY	GREAT FALLS RD	2	Residential/Local	AC	830	26	21,768	5/3/2025	70	CAPE SEAL (REAS/CHIP SEAL) +BR	$28,935
FY 2030-31	GARDR	01000	GARDEN HILL DR	JULIET WAY	SUMMER SAGE WAY	2	Residential/Local	AC	315	32	9,438	5/3/2025	92	SLURRY SEAL & SEAL CRACKS	$4,443
FY 2030-31	W1620	03000	GRAPE ST	VICTORIAN LN	GRAPE SPUR LN	2	Collector	AC	1,325	37	48,550	5/1/2025	36	MILL AND THIN AC OVERLAY(2.0 INCHES) + BR	$295,788
FY 2030-31	W7553	05000	HARVEST WAY EAST	WAGON TRAIN DR	SOUTH END	2	Residential/Local	AC	845	40	31,906	5/3/2025	65	SLURRY SEAL & SEAL CRACKS	$15,021
FY 2030-31	W1259	04500	LEMON ST	ORANGE ST	CITRUS ST	2	Rural Major Collector (5)	AC	545	40	22,003	5/3/2025	80	SLURRY SEAL & SEAL CRACKS	$13,710
FY 2030-31	W1259	05500	LEMON ST	CITRUS GROVE LN	500' NE/ CITRUS GROVE LN	2	Rural Major Collector (5)	AC	515	40	20,576	5/3/2025	78	SLURRY SEAL & SEAL CRACKS	$12,821
FY 2030-31	W1259	06000	LEMON ST	500' NE/ CITRUS GROVE LN	GAFFORD RD	2	Rural Major Collector (5)	AC/AC	810	20	22,097	5/3/2025	78	SLURRY SEAL & SEAL CRACKS	$13,768
FY 2030-31	W1541	02000	LOST RD	DIAL RD	END OF PAVEMENT	2	Rural Major Collector (5)	AC/AC	1,330	22	30,034	9/16/2025	76	SLURRY SEAL & SEAL CRACKS	$18,714
FY 2030-31	WMANC	01000	MANDARIN CT	HARVEST WAY E	CDS - END	2	Residential/Local	AC	367	36	14,301	9/18/2025	75	SLURRY SEAL & SEAL CRACKS	$6,733
FY 2030-31	W7557	01000	MILL POND DR	HARVEST WAY EAST	CORNSTALK RD	2	Residential/Local	AC	1,525	36	55,531	5/5/2025	66	SLURRY SEAL & SEAL CRACKS	$26,143
FY 2030-31	W7557	02000	MILL POND DR	CORNSTALK RD	WAGON TRAIN DR	2	Residential/Local	AC	1,052	36	36,414	5/5/2025	69	SLURRY SEAL & SEAL CRACKS	$17,143
FY 2030-31	W3756	02000	OLIVE GROVE RD	THE FARM RD	ROOSTER RD	2	Residential/Local	AC	1,190	36	43,179	5/3/2025	67	SLURRY SEAL & SEAL CRACKS	$20,328
FY 2030-31	W1343A	04000	PALOMAR ST	WILDOMAR TRAIL	PENROSE ST	2	Arterial	AC	665	58	36,761	5/1/2025	42	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$285,046
FY 2030-31	W1343A	04200	PALOMAR ST	PENROSE ST	PASADENA ST	2	Arterial	AC/AC	655	26	30,079	5/1/2025	51	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$233,233
FY 2030-31	W1343A	08000	PALOMAR ST	CLINTON KEITH RD	BAYBERRY RD	2	Arterial	AC	865	48	58,218	5/1/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$435,301
FY 2030-31	W1343A	08200	PALOMAR ST	BAYBERRY RD	HARWOOD LN	2	Arterial	AC	1,055	48	61,563	5/1/2025	31	MILL AND THICK AC OVERLAY(2.5 INCHES) + BR	$460,312
FY 2030-31	W3230	01000	PLOWSHARE RD	CORNSTALK RD	PITCHFORK CIR	2	Residential/Local	AC	770	37	27,745	5/5/2025	65	SLURRY SEAL & SEAL CRACKS	$13,062
FY 2030-31	W3230	02000	PLOWSHARE RD	PITCHFORK CIR	HARVEST WY	2	Residential/Local	AC	1,420	37	50,724	5/5/2025	66	SLURRY SEAL & SEAL CRACKS	$23,880
FY 2030-31	W7555	01000	RAINBARREL RD	CORNSTALK RD	HARVEST WAY E	2	Residential/Local	AC	1,324	37	41,803	5/3/2025	82	SLURRY SEAL & SEAL CRACKS	$19,680
FY 2030-31	W7459	01000	SILO CIR	HOMESTEAD LN	CDS - END	2	Residential/Local	AC	215	29	8,770	5/4/2025	63	SLURRY SEAL & SEAL CRACKS	$4,129
FY 2030-31	SUMWY	01000	SUMMER SAGE WY	MONTE VISTA DR	CDS - END	2	Residential/Local	AC	1,685	32	56,813	5/3/2025	86	SLURRY SEAL & SEAL CRACKS	$26,746
FY 2030-31	W7556	01000	SUNBONNET CT	CORNSTALK RD	CDS - END	2	Residential/Local	AC	278	37	12,394	5/3/2025	75	SLURRY SEAL & SEAL CRACKS	$5,835
FY 2030-31	W1815	02000	SUNNYBROOK DR	500' W/ PHEASANT RUN CIR	SUMMER SAGE WY	2	Residential/Local	AC	605	32	20,147	5/3/2025	86	SLURRY SEAL & SEAL CRACKS	$9,485
FY 2030-31	W7461	04000	WINDMILL RD	BUTTERCHURN RD	END	2	Residential/Local	AC	105	36	3,394	5/4/2025	94	SLURRY SEAL & SEAL CRACKS	$1,598
FY 2030-31	W3242	01000	WOODSHED WAY	THE FARM RD	CDS - END	2	Residential/Local	AC	461	33	18,989	5/3/2025	69	SLURRY SEAL & SEAL CRACKS	$8,940

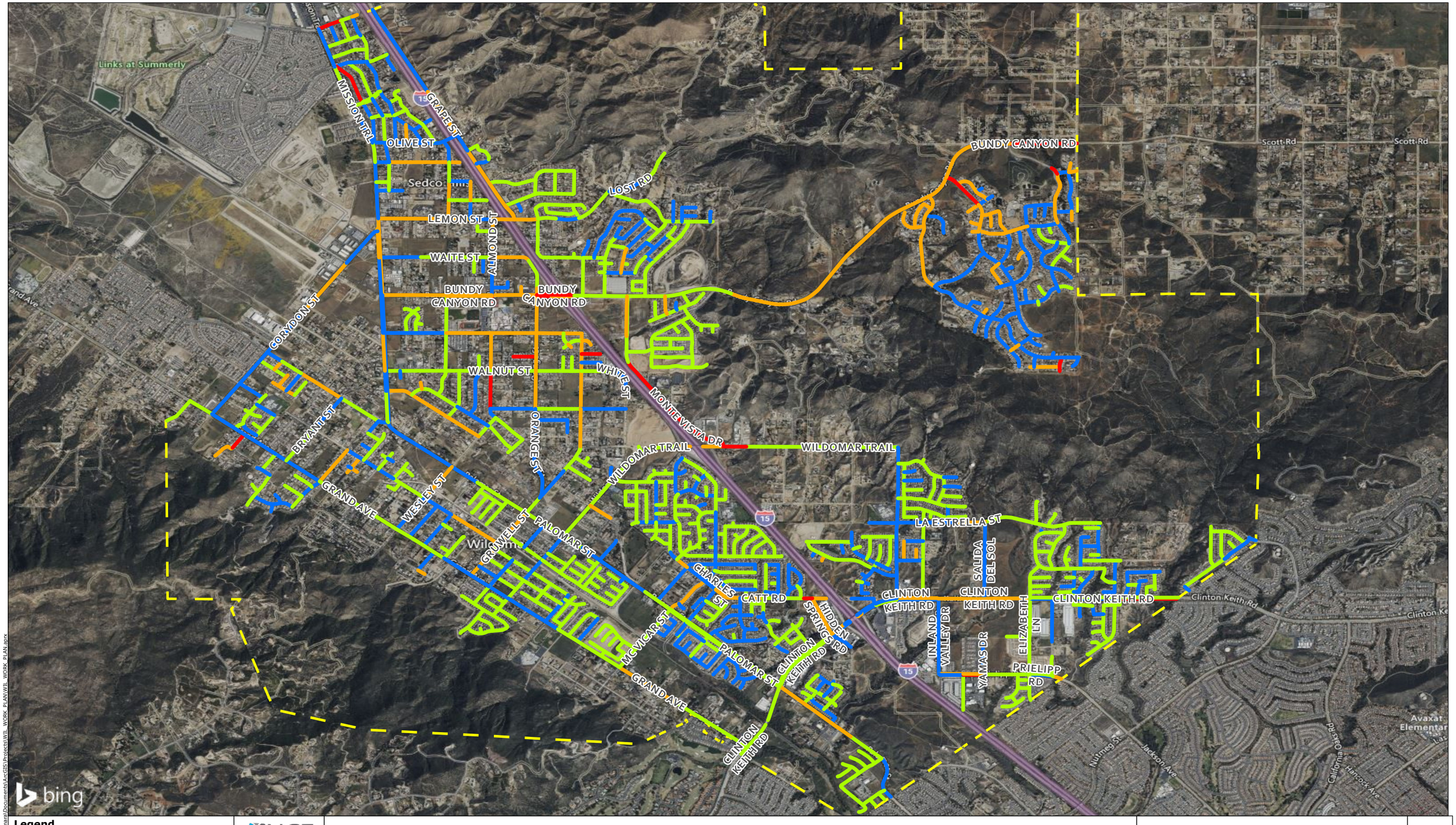
AC - Asphalt Concrete,
AC/AC - AC Overlay of existing Asphalt Concrete

Appendix G

GIS Maps

Appendix G-1

PCI Condition



Legend

PCI25

- 0 - 24 Very Poor
- 25 - 49 Poor
- 50 - 69 Fair
- 70 - 100 Very Good

Document Path: C:\Users\MSamman\Documents\ArcGIS\Projects\WIL_WORK_PLAN\WIL_WORK_PLAN.aprx

NCE

City of Wildomar, CA

Current PCI Map

0 2,800 5,600 ft.

N

FIGURE 5

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	1/22/2026	-	-

Appendix G-2

Selected Sections for Treatment by Year



Legend

- SLURRY SEAL & SEAL CRACKS
- CAPE SEAL (REAS/CHIP SEAL) +BR
- AC OVERLAY
- MILL AND OVERLAY
- SURFACE RECONSTRUCTION

Document Path: C:\Users\MSaraan\Documents\ArcGIS\Projects\Wildomar_WORK_PLAN\Wildomar_WORK_PLAN.aprx

NCE

City of Wildomar, CA

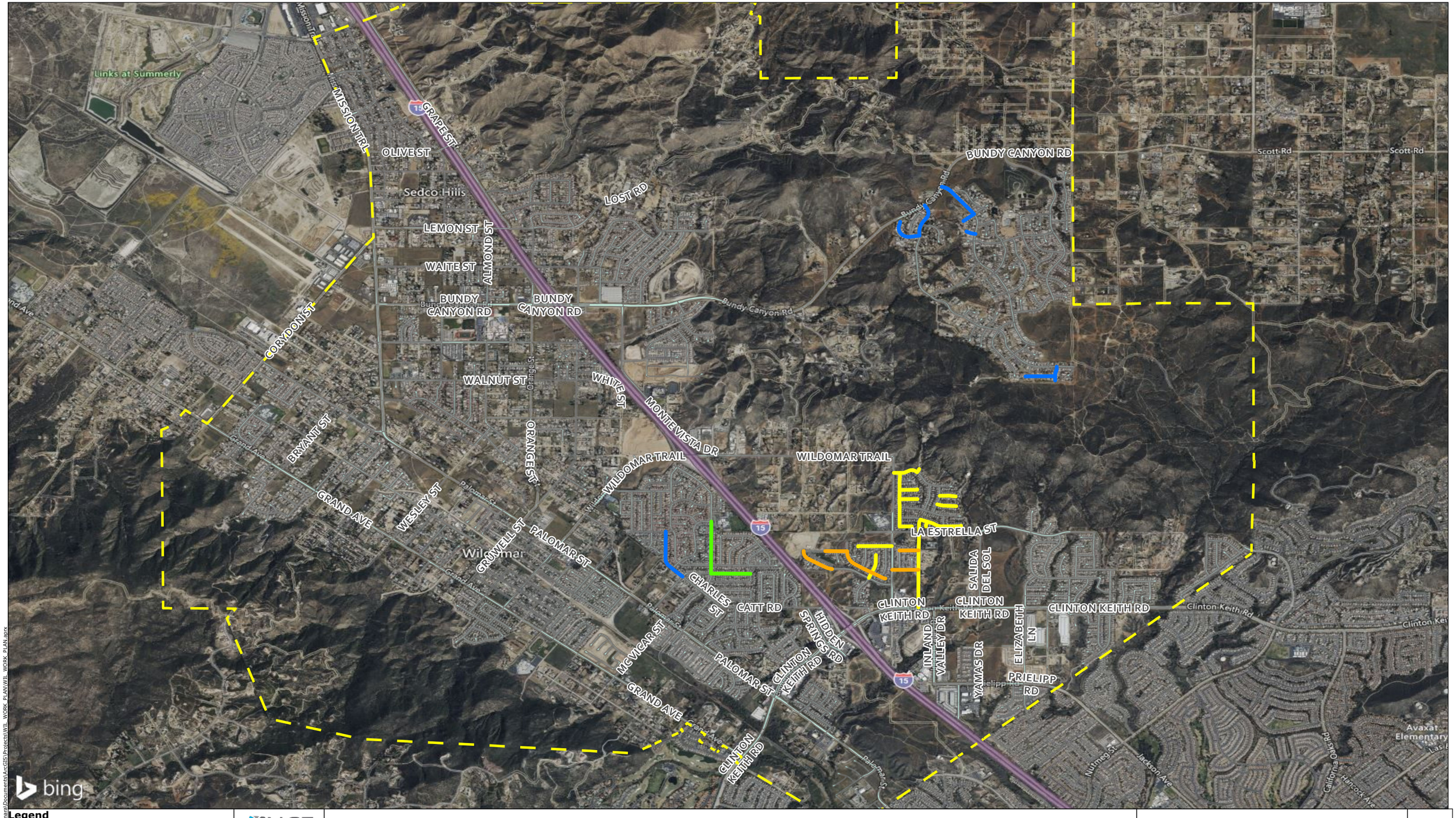
Scenario 2: Annual Existing Budget ($2.6M/year)
FY-26/27

0 2,800 5,600 ft.

N

FIGURE 1

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	11/19/2025	-	-



Legend

- SLURRY SEAL & SEAL CRACKS
- CAPE SEAL (REAS/CHIP SEAL) +BR
- AC OVERLAY
- MILL AND OVERLAY
- SURFACE RECONSTRUCTION

NCE

City of Wildomar, CA

Scenario 2: Annual Existing Budget ($2.6M/year)
FY-27/28

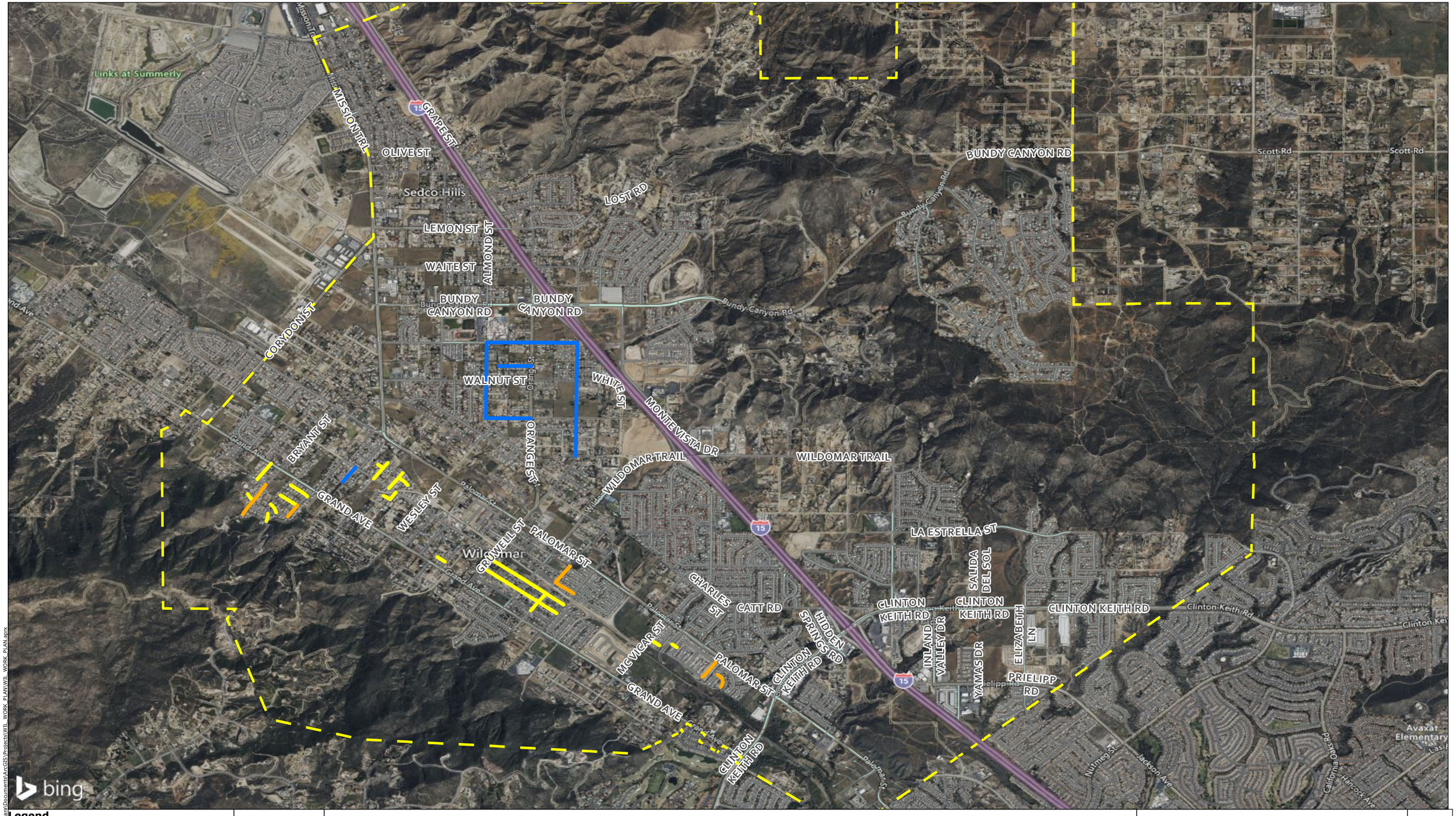
0 2,800 5,600 ft.

N

FIGURE 2

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	11/19/2025	-	-

Document Path: C:\Users\MSaraman\Documents\ArcGIS\Projects\WIL_WORK_PLAN\WIL_WORK_PLAN.aprx



Legend

- SLURRY SEAL & SEAL CRACKS
- CAPE SEAL (REAS/CHIP SEAL) +BR
- AC OVERLAY
- MILL AND OVERLAY
- SURFACE RECONSTRUCTION

Document Path: C:\Users\MSmart\Documents\ArcGIS\Projects\WIL_WORK_PLAN\WIL_WORK_PLAN.aprx

NCE

City of Wildomar, CA

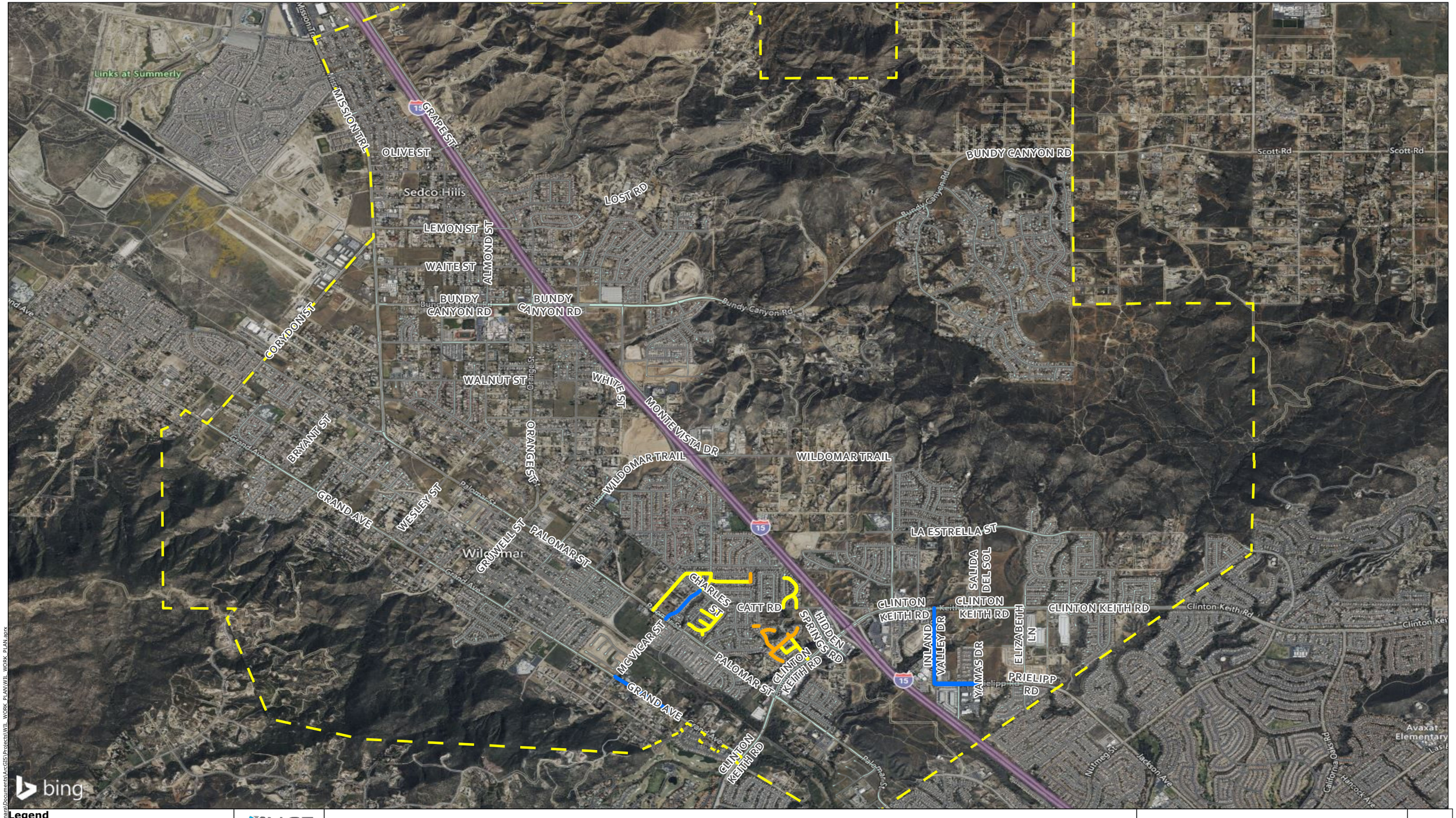
Scenario 2: Annual Existing Budget ($2.6M/year)
FY-28/29

0 2,800 5,600 ft.

N

FIGURE 3

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	11/19/2025	-	-



Legend

- SLURRY SEAL & SEAL CRACKS
- CAPE SEAL (REAS/CHIP SEAL) +BR
- AC OVERLAY
- MILL AND OVERLAY
- SURFACE RECONSTRUCTION

Document Path: C:\Users\MSaraan\Documents\ArcGIS\Projects\WIL_WORK_PLAN\WIL_WORK_PLAN.aprx

NCE

City of Wildomar, CA

Scenario 2: Annual Existing Budget ($2.6M/year)
FY-29/30

N

0 2,800 5,600 ft.

FIGURE 4

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	11/19/2025	-	-



Legend

- SLURRY SEAL & SEAL CRACKS
- CAPE SEAL (REAS/CHIP SEAL) +BR
- AC OVERLAY
- MILL AND OVERLAY
- SURFACE RECONSTRUCTION

City of Wildomar, CA

Scenario 2: Annual Existing Budget ($2.6M/year)
FY-30/31

0 2,800 5,600 ft.

N

FIGURE 5

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	11/19/2025	-	-

Document Path: C:\Users\MSaraman\Documents\ArcGIS\Projects\Wil_WORK_PLAN\Wil_WORK_PLAN.aprx

Appendix H

Quality Control Plan (QCP)



QC Plan

Pavement Management Plan
2026

NCE

Anaheim, CA

2300 E. Katella Avenue, Suite 125

Anaheim, CA 92806



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Appendix H-1 Resume of Field Inspectors

1 Introduction

The need for quality control is paramount when performing data collection in any field, as it is essential for accurate planning, analysis, and design. NCE's Quality Assurance Management Plan (QAMP) affirms that:

> *NCE is dedicated to achieving technical and management excellence and to delivering professional engineering and environmental services that meet or exceed our clients' needs. NCE's Quality Assurance/Quality Control (QA/QC) Program is designed to achieve these goals. This QA Management Plan (QAMP) describes NCE's QA Program, which is based on four principles: client satisfaction, employee participation, problem prevention, and continuous quality improvements.*

NCE's QAMP establishes minimum quality standards for performance and procedures to ensure our clients receive quality service. It requires the participation of employees at every level. It encourages project managers and technical staff to take pride in their work and assume responsibility for ensuring that the job is done correctly the first time. The QAMP is designed to reduce the incidence of quality-related and, where necessary, results in corrective actions and modification of work procedures to minimize the incidence of future problems.

NCE has also prepared detailed and specific quality control plans (QCPs) for projects; the most notable example is for the **Long-Term Pavement Performance (LTPP) – Western Regional Support Contract** for the Federal Highway Administration. This is a 150-page document that covers data collection on highways, including deflection, profile, pavement distresses, traffic, maintenance and rehabilitation history, materials testing and sampling, and document control.

1.1 Objectives

This document constitutes a formal QCP for the City of Wildomar. It was prepared in October 2025. The QCP focuses on data collection issues as part of the pavement management update. Specifically, it is intended for the 2026 Pavement Management Update. The focus is on the collection of network-level pavement distress data. As defined by the National Cooperative Highway Research Program Synthesis 401 Quality Management of Pavement Data Collection, "Network-level data collection involves the collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices."

1.2 Structure

The following components are addressed in this QCP:

- Condition inspection procedures used
- Accuracy required for data collection
- Inspector qualifications and experience
- Safety procedures.

2 Quality Control Plan

2.1 Condition Inspection Procedures

The governing document for performing condition surveys for the City of Wildomar is ASTM D6433, "Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys." This protocol includes asphalt concrete (AC) pavements. The following distresses are collected:

AC Pavements

Alligator (fatigue) cracking
Bleeding
Block cracking
Bumps and sags
Corrugation
Depression
Edge cracking
Joint reflection cracking
Lane/shoulder drop-off
Longitudinal and transverse cracking
Patching and utility cut patching
Polish aggregate
Potholes
Railroad crossing
Rutting
Shoving
Slippage cracking
Swelling
Raveling
Weathering

Any exceptions to the ASTM procedures will be discussed with the City before any inspections are performed. Exceptions are usually related to distresses or situations that are not covered in the manuals. Examples include slippage cracks, roller checkmarks, or edge cracking on streets with no curbs and gutters. Others include the raveling of surface seals or surveying the open-graded AC mixes. Any modifications will be documented and submitted to the City for approval.

All distress or condition inspections are performed as automated inspections, and the entire pavement is inspected. Field crews are typically composed of a two-person crew traveling in a van. The crew will collect and record visual distresses using equipment installed in the van.

The data will be summarized into sample units and entered into the StreetSaver® database. The size of the sample unit will be 2,500± 1,000 square feet as per ASTM D6433 protocols. In addition, the sample units will match the existing management sections set up in the StreetSaver® database. Before the inspection begins, the NCE team will perform two Field QC Steps. These are outlined as follows:

Step 1: Calibration

The first step in this process is having NCE's field technician and AARB field manager meet in the field, drive a few roads, and review various pavement conditions in the City of Wildomar. This is a valuable exercise to calibrate or synchronize the team's view of the various distresses and ensure a consistent product.

Step 2: Quality Control

The QC team independently reviews the pavement condition data collected on the City's pavement network. Since automated distress data collection differs from the walking protocols, this is required to ensure that the collected pavement data is consistent with those protocols.

Up to 20 pavement sites were selected for quality control purposes. They included a range of:

- Functional Classifications
- Pavement condition or age

An independent NCE technician will select the 20 sites and perform a detailed walking inspection. The automated team will then perform a blind test on these sites and compare the results.

Acceptability Criteria

The types and severities of the distress must be the same and quantities within ±10% of each other. If corrections are required on more than 10% of the calibration sites, then four additional sites will be selected and compared. This will continue until more than 95% of the calibration sites meet the acceptability criteria.

2.2 Accuracy Required for Data Collection

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past inspections

2.2.1 Re-Inspection "Check"

At least 5% of all inspections are randomly re-inspected by other team members. A different inspector will review these sites and determine the revised pavement distress measurements. If the initial inspection is determined to be inaccurate, the original inspector is given refresher training before being allowed to continue with any further inspections. Should the data be inaccurate for a particular day, all the data for that day will be re-inspected following refresher training to ensure accuracy.

Acceptability Criteria

At the time of re-inspection, the actual distresses will be re-inspected and verified, and any corrections will be made, if necessary. Distress types and severities must be the same, and re-measured quantities must be within ±10% of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample units, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria.

2.2.2 PCI Comparisons with Past Inspections

As another level of quality control, the new PCIs are compared with the previous PCIs. These sections are automatically flagged for further investigation if they differ by more than ±10 PCI points.

If PCI increases 10 points

The section is investigated to see if a maintenance and rehabilitation event has occurred since the last inspection but which has not been recorded. This can only be resolved with feedback from the City. Typically, it may include activities such as:

- Crack sealing activities – changes medium or high severity cracking to low severity
- Patching activities - alligator cracking that has been removed and patched so that the resultant PCI is increased.
- Surface seals
- Overlay

Therefore, an up-to-date maintenance and rehabilitation history file in the StreetSaver® database is desirable, both for historical accuracy as well as to provide additional quality control.

If PCI decreases 10 points

The section is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. No further action is required if the drop in PCI is within the acceptable range. If the drop exceeds the acceptable range, a re-inspection will be performed. The default performance curves in the pavement management software form the basis for acceptability.

2.3 Inspector Qualifications and Experience

All NCE's inspectors are required to attend formal training on condition distress inspections. For example, any of NCE's inspectors working on the LTPP project are required to attend a week-long training workshop every year to maintain their certifications. The Regional Transportation Commission (RTC) of Washoe County requires inspectors to be calibrated prior to performing any work using the ASTM D6433 protocols (also known as the pavement management inspections).

For pavement management (or ASTM D6433) inspections, NCE's technicians underwent the Orange County Transportation Authority technician prequalification exercise held in December 2023.

Similarly, in agencies that use the StreetSaver® system, NCE's inspectors attend the distress training conducted by the Metropolitan Transportation Commission (MTC). After the formal training, technicians work with an experienced inspector before they are allowed to work on their own. Within the first month of working independently, up to 20% of their work is checked weekly. Any necessary corrections are made immediately.

Finally, NCE conducts a one-day training and calibration workshop annually for all NCE staff involved with data collection. The following table lists the inspectors assigned to this project and their most recent training date.

Inspector Name	Date of Distress Training	Training Conducted by
Joseph de Leon	December 15, 2023	Mei-Hui Lee
Franc Escobedo	December 15, 2023	Mei-Hui Lee
Jonathan Moore	December 15, 2023	Mei-Hui Lee

Resumes of technicians utilized on this project are included in Appendix H1.

3 Safety Procedures

NCE administers a health and safety program in compliance with the Nevada Occupational Safety and Health Act (Section 618.383) and California Occupational Safety and Health Administration (OSHA) Title VIII, Section 3203. The program is documented in NCE's Workplace Safety Program Manual, which can be provided upon request.

Generally, the safety procedures include:

- Inspectors wear a Class 2 safety vest at all times.
- Flashing beacons are placed on all vehicles utilized for inspections.
- Stopped vehicles are to be parked at locations away from moving traffic (nearby parking, shoulders, etc.).
- For streets with higher volumes of traffic, inspectors usually use the sidewalk and move in the face of traffic when conducting the survey. This will give them more time and better chances of escaping a dangerous situation involving incoming vehicles.

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Inspections occur during off-peak periods or on weekends.
- An additional inspector attends to watch out for traffic.
- Traffic flaggers are provided in extreme cases.

In extreme cases where walking on the pavement surface is impossible, inspections will be performed from sidewalks or raised medians. However, this is extremely rare for city or county roads/streets; this is most often encountered on state highways, and lane closures are the most likely option in that circumstance.

All NCE inspectors are required to take online safety programs annually as administered by

“Click Safety.” These classes include:

- Work zone Traffic Safety Tips for Construction.
- Cal Heat Illness Prevention for all Industry Workers.
- Cal Person Protective Equipment for Construction.

Appendix H-1

Resume of Field Inspectors

Franc Escobedo – Senior Field Technician



Franc has more than 22 years of experience as a pavement management technician for NCE. He has performed numerous pavement condition inspections throughout California, Idaho and Washington. His experience includes distress collection across various pavement management systems, including the Metropolitan Transportation Commission StreetSaver®, PAVER™, Cartographs, and Hansen systems. Additionally, Franc has completed both the OCTA PAVER™, and MTC "Distress Identification" courses for both asphalt concrete and portland cement pavements and now assists with the training of agency staff on both courses.

Franc performs all activities relating to pavement data collection using hardcopy forms or tablets. As part of the quality control process, he performs cross-checks of data in the PMS database. He regularly performs quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up-to-date. During this process, he generates detailed reports that are necessary to perform his cross-checks of the collected data.

Education
Computer Operations Program, Computer Learning Center, Los Angeles, CA, 1983-84
Network Engineering & Administrative Program Computer Learning Center, Anaheim, CA, 1997
Certified Network Administration Computer Learning Center, Anaheim, CA 1997

Registrations/Certifications
MTC StreetSaver® Rater Certification Program (expires November 2025)
Pre-Qualified for OCTA (expires 2025)

Joined NCE
2004

Years of Experience
22 years

Representative Projects

County of Orange Program Management System Updates
Orange County, CA

Engineering Technician. Pavement distress surveyor. Scope includes verifying the road inventory for a road network (674 centerline miles), surveying the roads using ASTM D6433-11 protocols, updating the maintenance history, developing maintenance strategies, performing multiple budget scenarios, linking to a GIS shapefile, developing a seven-year work plan, and preparing reports. Concurrent with the pavement condition survey, mobile data collection units gathered high-resolution 360-degree geo-referenced right-of-way street level digital imagery along with 3D point cloud data. Assets collected included markings, signs, curb ramps, signals, and drainage features. Work provided from 2009-2020. Project cost: $2.3 million.

As-Needed Pavement Condition Survey Services, APE15117

City and County of San Francisco, CA

Engineering Technician. Pavement distress surveyor. Since 2016, NCE performed condition surveys on almost 1,000 centerline miles of streets. A particular challenge in 2016 and 2017 was the change in distress protocols when weathering and raveling were split into two different distresses; this resulted in an increase of the PCI, further confirmed by a research study. Project cost: $868,796.

Pavement Management System Updates
City of Berkeley, CA

Engineering Technician. Pavement distress surveyor. NCE is updating StreetSaver® and providing a five-year paving plan for 2018 – 2022. For the first four years the City will select streets for treatment based on criteria identified under Measure M. Project cost: $49,900.

Pavement Management Update

Sonoma County, CA

Engineering Technician. Pavement distress surveyor. The scope included updating existing pavement management system annually, developing pavement treatment strategies, conducting budgetary analysis, and providing non-pavement needs assessment. Project cost: $823,981.

As-Needed Pavement Engineering Services, San Francisco International Airport (SFIA)

City and County of San Francisco, CA

Engineering Technician. Pavement distress surveyor. Since 2011, NCE has provided on-call pavement consultant services on a very complex airfield environment under tight security, conducted forensic analysis on the PCC apron areas, and implemented the PAVER™ PMS. NCE performed the pavement designs for Runway 10R-28L, Plot 40, and Plot 12, determined the structural adequacy and performed mechanistic pavement designs using FAARFIELD for Runways 1L/19R and Taxiways E, F, and L. Determined the ACN/PCN for all runways and taxiways. NCE conducted forensic analysis on a new taxiway exhibiting premature large-scale reflective block cracking and rutting at Boarding Area A and dimpling of Taxiways B and M. NCE designed a high stability asphalt concrete mix to solve this problem. Updated the PAVER™ Airport PMS and performed automated distress surveys as per ASTM D5340. Digital images were collected, and the information was used to update SFIA's GIS and asset management system. Prepared final reports on the funding and maintenance needs for the next 20 years for the Federal Aviation Administration. NCE is currently providing similar pavement services to SFIA as a subconsultant through 2022. Project cost: $1.2 million.

Pavement Management Inspection

Various Cities and Counties

- Agoura Hills
- Ada County, ID
- Agoura Hills
- Aliso Viejo
- Antioch
- Auburn, WA
- Anaheim
- Bakersfield
- Baldwin Park
- Bell
- Brentwood
- Buena Park
- Burbank
- Camarillo
- Campbell
- Carmel
- Carson
- Chula Vista
- Commerce
- Contra Costa County
- Corona
- Cudahy
- Cypress
- Dana Point
- Diamond Bar
- Dinuba
- Downey
- East Palo Alto
- El Centro
- Elk Grove
- Encinitas
- Fairfield
- Fremont
- Fresno County
- Fullerton
- Hayward
- Highland
- Hillsborough
- Humboldt County
- Inyo County
- La Habra
- Lake Forest
- Las Vegas
- Lemon Grove
- Livermore
- Mammoth Lakes
- Manhattan Beach
- Marina
- Marin County
- Martinez
- Mendocino County
- Milpitas
- Mission Viejo
- Mono County
- Monterey
- Monterey County
- Moreno Valley
- Mountain View
- Napa County
- Newport Beach
- Oakland
- Orange
- Orange County
- Oxnard
- Pacific Grove
- Palm Springs
- Poway
- Redwood City
- Richmond
- Rogue River National Forest
- San Bruno
- San Clemente
- San Diego County
- San Francisco
- San Marino
- San Mateo County
- San Ramon
- Santa Barbara
- Santa Cruz
- Santa Cruz County
- Santa Maria
- Santa Monica
- Seal Beach
- Siskiyou County
- Sonoma County
- South Lake Tahoe
- Stanislaus County
- Stanton
- State of Nevada
- State of Oregon
- State of Washington
- **Thousand Oaks**
- Torrance
- Tulare
- Tuolumne County
- Tustin
- Umpqua National Forest
- Vallejo
- Vernon
- Vista
- Walnut Creek
- West Covina
- West Sacramento
- Whittier
- Yorba Linda

Joseph DeLeon – Senior Field Technician



Education
Mendocino College

Registrations/Certifications
Pre-Qualified for OCTA (expires 2025)

Joined NCE
2017

Years of Experience
5 years

Joseph joined NCE in 2017 as a pavement management technician and is experienced in collecting distress data for pavement management systems. Apart from conducting field inspections, he has performed all functions related to data collection and is an active participant in the quality control process. As part of this process, he performs cross-checks of data in the PMP database. Joseph has performed quality control checks of field collected data and pavement maintenance history to ensure that PMP databases are accurate and up-to-date. During this process, he generates detailed reports, needed to help perform his cross-checks of the data collected.

Representative Projects

Automated Survey / Control Sections
City of San Clemente, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and arterials in San Clemente, followed by inspection of control sections.

Orange County Automated Survey
City of Dana Point, County of Orange, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and collectors in Dana Point, Las Flores, North Tustin and Rossmoor.

Automated Survey / Control Sections
City of Manhattan Beach, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and arterials in Manhattan Beach, followed by inspection of control sections.

Pavement Management Systems
City of Newport Beach, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Conducted windshield inspections on residential, collector and alleyways in Newport Beach.

Distress Data Quality Control
City of West Covina, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Conducted quality control on arterials and collectors in West Covina.

Pavement Management System
City of Santa Barbara, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Santa Barbara.

Pavement Management System
City of Buena Park, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials and residential streets in Buena Park.

Pavement Management Systems
City of Downey, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Downey.

Pavement Management System
City of El Cajon, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials and residential streets in El Cajon.

Pavement Management System
City of King City, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected residential, collector and arterial streets in Pacific Grove.

Pavement Management System
City of Pacific Grove, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected residential and collector streets in Pacific Grove.

Pavement Management System
City of San Buenaventura, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected urban collectors and arterials and residential roads in Ventura.

Pavement Management Systems
City of Santa Ana, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential and collector streets as part of a full network update for Santa Ana.

Pavement Management Systems
City of South Gate, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in South Gate.

Pavement Management Systems
City of Stanton, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials in Stanton.

Pavement Management System
City of Torrance, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials in Torrance.

Pavement Management Systems
City of Ventura, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Ventura.

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Dirt Road Inventory and Condition Assessment

City of Wildomar

Public Works
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595



Draft Memorandum

February 2026

2300 E. Katella Ave, Suite 125
Anaheim, CA 92806

MEMORANDUM

Date:	02/02/2026	Project Number:	1304.02.30
To:	Cameron Luna, City of Wildomar		
From:	Mahmoud Samara and Vivek Jha, NCE		
Subject:	City of Wildomar – Dirt Road Inventory and Condition Assessment		

1 Executive Summary

An evaluation of the City of Wildomar's dirt road network was conducted to document existing conditions, identify operational and maintenance challenges, and develop improvement strategies consistent with the City's standards. The assessment found that a significant portion of the dirt road network exhibits moderate to severe surface deterioration, including rutting, erosion, loose surface material, and drainage-related distress. These conditions reduce roadway serviceability, increase maintenance frequency, and may limit access during adverse weather conditions.

1.1 Key Findings

- A total of 58.8 miles of dirt road within the City's jurisdiction was inventoried as part of this project.
- Condition: **30% Good, 41% Fair, 29% Poor**
- Upgrading the eligible dirt road segments to **138A (AC)** is the highest-cost option at approximately **$75M**
- Upgrading to **138B (Gravel)** is approximately **$38M**
- Upgrading to **138C (Chip Seal)** is approximately **$46M**
- Improving/maintaining to **138D (Dirt)** is approximately **$31M**.

City's Standards	Total Cost*
138A- AC	$75,272,585
138B- Gravel	$37,494,365
138C- Chip	$45,594,128
138D- Dirt	$30,997,225

* Please note that the estimated cost does not include any parcel acquisition or right-of-way costs and reflects material, construction, and design costs only.

Methodology Note: This assessment is based on NCE's engineering evaluation of field-collected video and photographic documentation. Roadway dimensions are derived from GIS and parcel data. Cost estimates are planning-level and based on City of Wildomar's residential rural road standards, 138A to 138D (Appendix A).

2 Background

Nichols Consulting Engineers, Chtd. (NCE) was retained by the City of Wildomar to build on the 2025 Pavement Management Plan (PMP) and assess the dirt roads within the City.

The City initiated this effort to develop a clearer understanding of the current condition and performance of its dirt road network and to support data-driven decision-making for future improvements and/or acquisition. Dirt roads provide essential access for residential properties, utility services, refuse collection, emergency response, and maintenance operations. Unlike paved roadways, dirt roads are more vulnerable to environmental conditions and traffic loading, making them more costly to maintain over time if not proactively managed.

Historically, improvements to dirt roads have often been reactive in nature. This study establishes a structured framework that allows the City to prioritize projects, evaluate feasible treatment options, and align improvement strategies with available funding and long-term goals.

3 Project Overview

This effort included field observations of the City's dirt road network, documentation of surface condition and material characteristics, development of project prioritization methodology, preparation of planning-level cost estimates, and identification of appropriate treatment alternatives. The results provide the City with a comprehensive basis for developing a phased dirt road improvement program.

3.1 Technical Approach and Investigation

The City of Wildomar provided NCE with the initial locations of dirt roads within the City's jurisdiction. As part of this effort, NCE's project team conducted field reviews and site visits of each accessible dirt road. All accessible road segments were driven to observe existing conditions and operational characteristics, and video and photographic documentation was collected to capture surface conditions and overall roadway performance. The condition assessment presented in this memorandum is based on NCE's engineering review of the video and image data collected during field investigations. For each road segment, key attributes including roadway length, width, surface material type, and general condition were identified and documented. The information collected during the field investigation formed the basis for evaluating existing conditions, classifying material types, and developing treatment recommendations.

3.2 Dirt Road Condition

The City of Wildomar's dirt road network consists of unpaved roadway segments that vary in length, width, surface material, and level of use. These roads serve residential access, maintenance operations, and emergency services and are subject to varying traffic and environmental conditions. Based on field reviews and site visits, the overall condition of the dirt road network reflects a range of performance levels influenced by surface material, drainage characteristics, and maintenance history.

For the purpose of this evaluation, dirt road conditions were categorized into three general condition ratings: **Good, Fair, and Poor**. Roads classified as **Good** generally exhibit a stable driving surface with minimal rutting or erosion and provide acceptable access under typical weather conditions as shown in . **Fair** condition roads show moderate distress, including localized rutting, surface irregularities, or minor drainage issues, and may require periodic maintenance to remain serviceable as shown in Figure 2. Roads categorized as **Poor** exhibit significant deterioration such as pronounced rutting, erosion, loose surface material, or poor drainage, which can affect

accessibility and require frequent maintenance or capital improvements as shown in Figure 3. It is important to note that the condition assessment methodology used in this evaluation is based on NCE's engineering judgment and only visual observation of roadway characteristics. The assessment does not follow specific ASTM standards, federal guidelines, or state-mandated protocols. The condition ratings provide a practical planning-level framework for comparing dirt road segments and establishing improvement priorities, but should not be interpreted as a pavement condition index (PCI) or other standardized rating system. Appendix B provides the complete inventory of the City's dirt roads, including the condition rating for each segment.



Figure 1. Example of Dirt Road in Good Condition



Figure 2.Example of Dirt Road in Fair Condition



Figure 3. Example of Dirt Road in Poor Condition

3.3 Network Summary

A total of 432 road segments were evaluated as part of this project. In total, approximately 58.8 centerline miles of dirt road, representing a surface area of about 6.9 Million square feet were analyzed.

Data Source Note: The roadway dimensions (length, width, and right-of-way width) presented in Table 1 and Appendix B are based on NCE's review of City GIS mapping data and County parcel maps. These dimensions are intended for planning-level analysis and budgeting purposes. Actual field-measured dimensions may vary from the values shown, and it is recommended to conduct final design-level surveys to confirm quantities for construction purposes.

Table 1 provides a summary of the dirt roads evaluated for the City of Wildomar under this task, while Table 2 evaluates their current condition, including the estimated cost for each treatment alternative.

Table 1. Dirt Roads Summary Statistics

Type	Centerline Miles	Number of Sections	Surface Area (Sqft)
AC	8.7	56	1,048,238
Gravel	5.1	41	676,413
Dirt	43.3	322	5,128,274
N/A	1.6	13	111,200
Grand Total	**58.8**	**432**	**6,964,125**

Table 2. Dirt Road Conditions Summary Statistics

Condition Category	Centerline Miles	Number of Sections	Surface Area (Sqft)	Percent of Dirt Road Network Area
Good	17.7	128	2,239,439	30%
Fair	24.3	199	3,284,949	41%
Poor	16.8	105	1,439,737	29%
Grand Total	**58.8**	**432**	**6,964,125**	**100%**

3.3 Material type

Based on field reviews and site visits, the City of Wildomar's dirt road network consists of three primary surface material types: asphalt concrete (AC), gravel, and native dirt. Each material type exhibits different performance characteristics and maintenance needs. Figure 4 and Appendix C show the marital type and location for all the dirt road within the city of Wildomar.

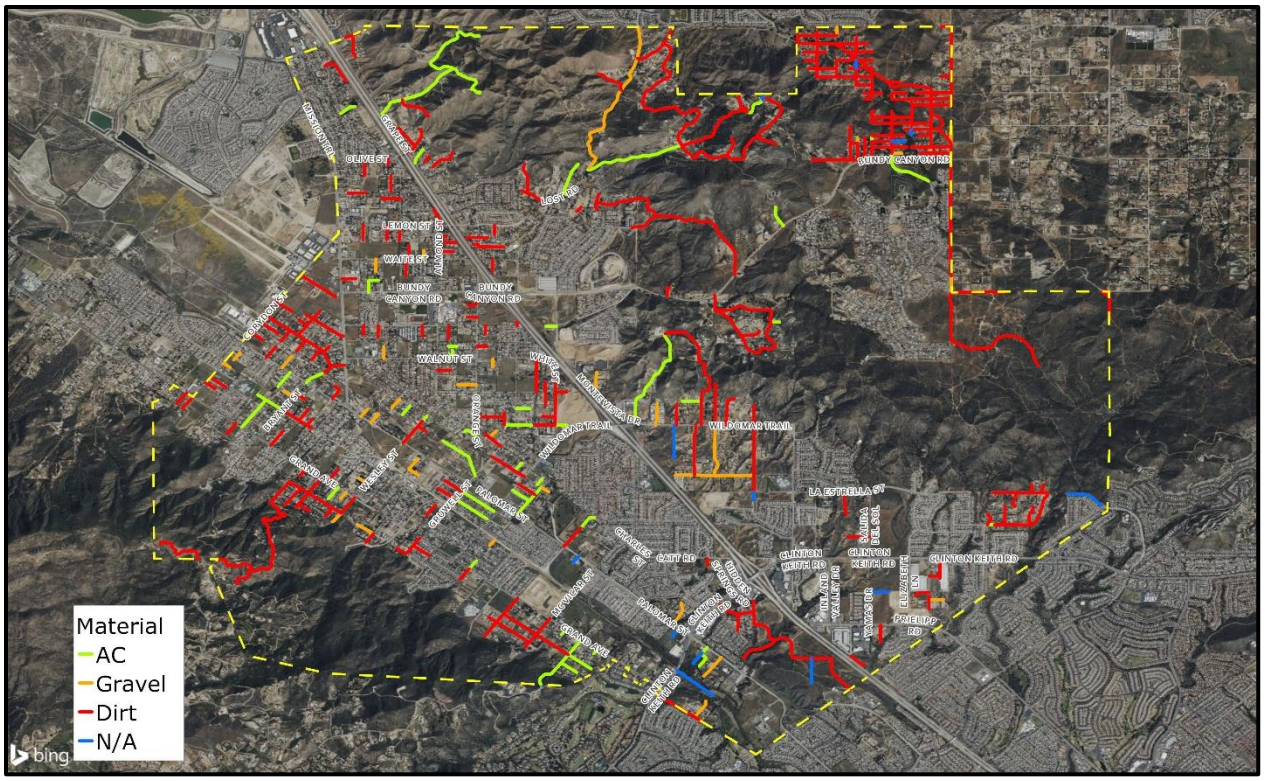


Figure 4. Project Locations & material type

4 Treatment Descriptions and City Standards

Treatment recommendations were developed to address dirt roads classified in Poor condition, based on field observations and condition ratings. The treatment types presented in this section (138A through 138D) are derived from the City of Wildomar's established roadway residential rural road standards. NCE has applied these City standards to the dirt road inventory and developed planning-level cost estimates for each treatment alternative. The selected treatments are intended to improve roadway functionality, address existing deficiencies, and align with the City's standard improvement classifications. Treatment limits and associated costs were prorated based on the current condition of each dirt road segment, reflecting the level of improvement required to restore acceptable serviceability. This approach allows flexibility in addressing varying roadway needs while balancing budget constraints and long-term performance objectives

4.1 City Standard 138A – Asphalt Concrete (AC)

This treatment involves upgrading an existing dirt road to asphalt concrete pavement. It provides the highest level of structural capacity, durability, and user comfort. Asphalt paving significantly reduces maintenance frequency, improves drainage control, and enhances overall roadway performance. This option is recommended for roads with higher traffic volumes, recurring maintenance issues, or long-term service expectations.

4.2 City Standard 138B – Gravel

Gravel treatment consists of placing and compacting an engineered gravel surface. This option improves ride quality, reduces rutting, and enhances drainage performance compared to untreated dirt roads. Gravel surfaces

require periodic maintenance but represent a cost-effective intermediate solution where full paving is not immediately warranted.

4.3 City Standard 138C – Chip Seal

Chip seal treatment provides surface stabilization by sealing the roadway and reducing dust and surface erosion. This option is appropriate where improved drivability is desired but full asphalt construction is not currently feasible. Chip seal treatments extend service life but offer limited structural improvement compared to asphalt pavement.

4.4 City Standard 138D – Dirt

Dirt treatment represents continued maintenance or minor surface improvements to existing dirt roads. While this option has the lowest initial cost, it requires frequent maintenance and provides limited long-term performance benefits. This treatment is most appropriate for low-volume roads or interim conditions where higher-level improvements are deferred.

5 Cost Estimates and Development Methodology

Table 1 in Appendix B presents the detailed cost estimates for each road segment under all four treatment alternatives, allowing the City to compare improvement options on a segment-by-segment basis. The costs shown in Table 2 represent the total estimated investment required to implement each treatment standard across the dirt road network. Cost estimates reflect treatments appropriate for road segments categorized as **Good, Fair, or Poor**, consistent with the observed level of distress and anticipated scope of work required to restore acceptable serviceability.

Unit costs were established using representative construction pricing expressed in dollars per square yard and reflect typical material, labor, and equipment costs associated with each treatment type. Loaded unit costs were then developed to account for construction-related factors such as contractor overhead, mobilization, and incidental work. Total paving costs were calculated by applying the loaded unit costs to the recommended treatment quantities.

For roads in Good condition, cost estimates assume minor surface treatments intended to preserve existing conditions and extend service life. Roads classified as Fair condition were assigned intermediate treatments reflecting increased surface preparation or rehabilitation needs. Roads in Poor condition were assigned more intensive treatments, including reconstruction or full-depth improvements, to address significant surface deterioration, rutting, and structural deficiencies.

Cost estimates were prorated based on the existing condition of each dirt road segment, ensuring that higher-cost treatments are applied only where warranted by roadway condition. This approach allows the City to align investment levels with actual needs, balance budget constraints, and prioritize improvements in a cost-effective and defensible manner. All cost estimates are intended for planning and budgeting purposes and will be refined during final design and bid preparation. **Please note that the estimated cost does not include any parcel acquisition or right-of-way costs and reflects material, construction, and design costs only.** Table 3 represent the detailed unit cost for each city standard and condition category

Table 3. Detailed Cost Estimate for the City's Standard

Condition Category	138A- AC		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Mill And Thin Ac Overlay (2.0 ")	$ 20.73	$ 29.80
Fair	Mill And Thick Ac Overlay (2.5 ")	$ 25.92	$ 37.26
Poor	Reconstruction (3.0"AC over 4.0" AB)	$ 75.75	$ 108.89

Condition Category	138B- Gravel		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Minor Grading + Surfacing (2")	$ 13.40	$ 19.26
Fair	Major Grading + Surfacing (3")	$ 20.10	$ 28.89
Poor	Reconstruction (4")	$ 38.50	$ 55.34

Condition Category	138C- Chip		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Cape Seal Coat	$ 9.68	$ 13.91
Fair	Removal (3")	$ 29.78	$ 42.81
Poor	Reconstruction (4")	$ 48.18	$ 69.26

Condition Category	138D- Dirt		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Grading + Fill (1")	$ 15.70	$ 22.57
Fair	Grading + Excavation + Fill (3")	$ 31.80	$ 45.71
Poor	Grading + Excavation + Fill (4")	$ 38.50	$ 55.34

1-The estimated cost includes an additional 18% for concrete and drainage work, 7% for construction management and design fees, and 15% for contingency.

2-The estimated cost does not include any parcel acquisition or right-of-way costs and reflects material, construction, and design costs only.

Planning-level cost estimates show a clear progression across the City's standards (Table 4): upgrading the eligible dirt road segments to **138A (AC)** is the highest-cost option at approximately **$75M**; upgrading to **138B (Gravel)** is approximately **$38M**; upgrading to **138C (Chip Seal)** is approximately **$46M**; and improving/maintaining to **138D (Dirt)** is approximately **$31M**. These totals were developed using the City's standard unit costs and the observed roadway conditions, with the key assumption that road segments already improved to a **higher standard than the target level remain at their existing standard** (i.e., no downgrading)—for example, when estimating the cost for **138B (Gravel)**, segments already paved with **AC** were assumed to remain AC, and only segments below the target standard were included in the upgrade cost.

Table 4. Total Construction Cost

City's Standards	Total Cost
138A- AC	$75,272,585
138B- Gravel	$37,494,365
138C- Chip	$45,594,128
138D- Dirt	$30,997,225

Closure

This memorandum summarizes the field-based assessment of the City of Wildomar's dirt road network, including observed roadway conditions, surface material types, and the condition-based methodology used to develop treatment recommendations and planning-level cost estimates. The cost comparison across the City's residential rural road standards (138A through 138D) is intended to support budget planning and to provide a clear framework for evaluating improvement alternatives, recognizing that segments already improved to a higher standard were assumed to remain unchanged in the cost analysis (i.e., no downgrading).

Upon City direction, recommended next steps may include confirming project limits and priorities, refining cost estimates at the segment level, evaluating drainage and constructability constraints, and advancing selected improvements into design and implementation. Please contact us if you have any questions or would like to review the findings, assumptions, or recommended path forward in more detail.

If you have any further questions, please don't hesitate to contact Mahmoud Samara (MSamara@ncenet.com), or Vivek Jha (VJha@ncenet.com).

Appendix A

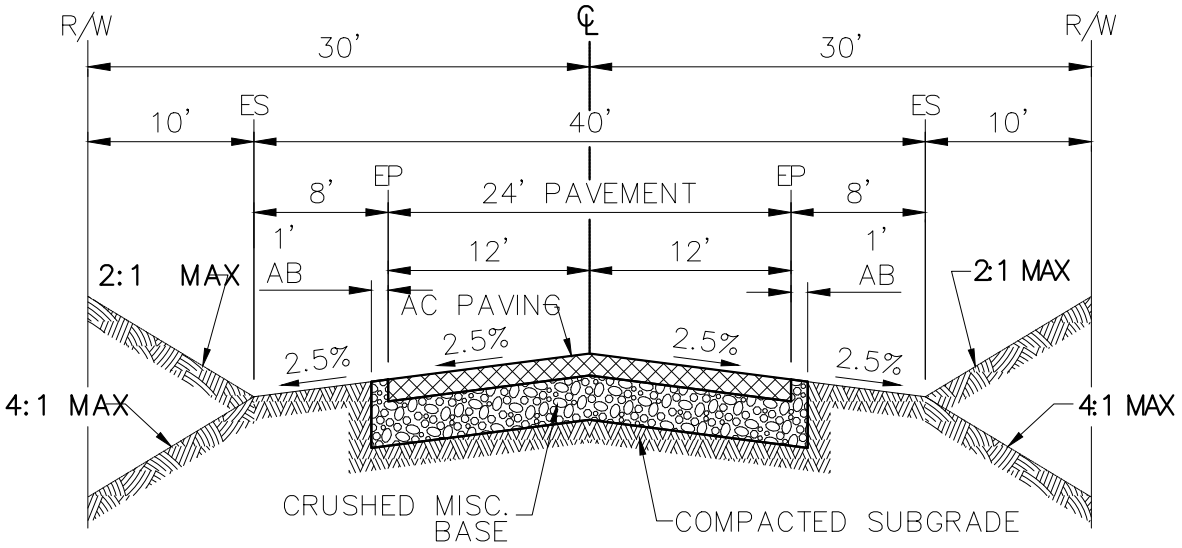
Residential Rural Road Standards – 138A-138D

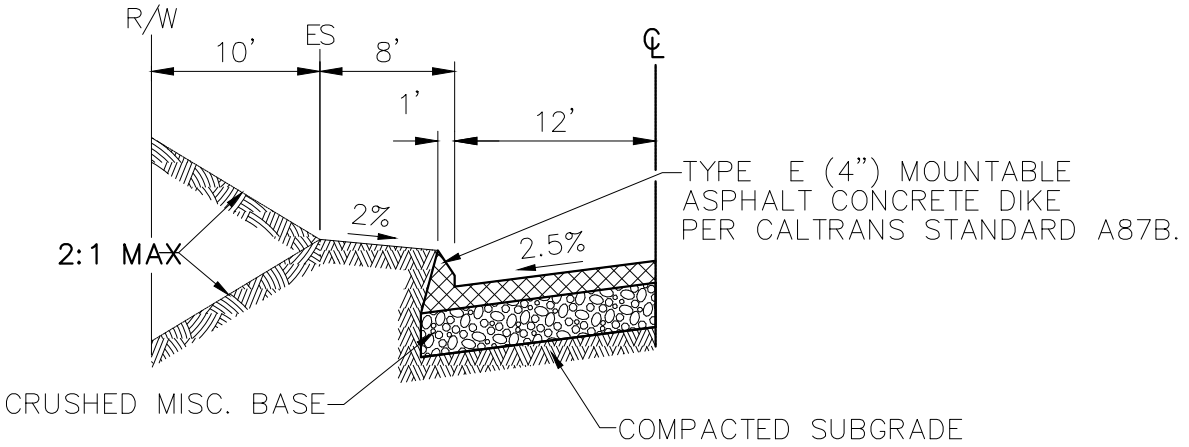
City of Wildomar

Rural Road Standard 138

138A	Residential Rural Road Asphalt/Aggregate
138B	Residential Rural Road Engineered Gravel
138C	Residential Rural Road Chip Seal/ARAM
138D	Residential Rural Road Dirt Roadway

Adopted December 9, 2020





DIKE DETAIL
SEE NOTE 3

SERVING 20 OR FEWER LOTS

NOTES:

1. THICKNESS OF AB AND AC TO BE DETERMINED BY SOIL TEST AT TIME OF GRADING OPERATIONS.
2. MINIMUM THICKNESS FOR AC IS 0.25'; FOR AGGREGATE BASE IS 0.50'.
3. TO CONTROL DRAINAGE, PREVENT EROSION OR IF THE ROADWAY GRADIENT IS 6% OR GREATER, MOUNTABLE AC DIKES SHALL BE REQUIRED. MOUNTABLE AC DIKES AND WIDER PAVEMENT MAY BE REQUIRED FOR SAFETY, DRAINAGE, AND/OR CONTINUITY AS DETERMINED BY THE CITY ENGINEER.
4. WORK SHALL CONFORM TO THE FOLLOWING SECTIONS OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION: ASPHALT CONCRETE–SECTION 203–6 AND 302–5. AGGREGATE BASE–SECTION 200–2.4 AND 301–2. SUBGRADE PREPARATION–SECTION 301–1.
5. THE MINIMUM RADII, MAXIMUM GRADE PERCENTAGE, INTERSECTION INTERVALS, AND ALL OTHER DESIGN STANDARDS EXCEPT PAVEMENT WIDTH AND R/W SHALL BE THE SAME AS THOSE FOR A "LOCAL STREET" AS REQUIRED BY STANDARD No. 114.

NOT TO SCALE

APPROVED BY:

Director of Public Works/ City Engineer
Daniel A. York, PE

Date

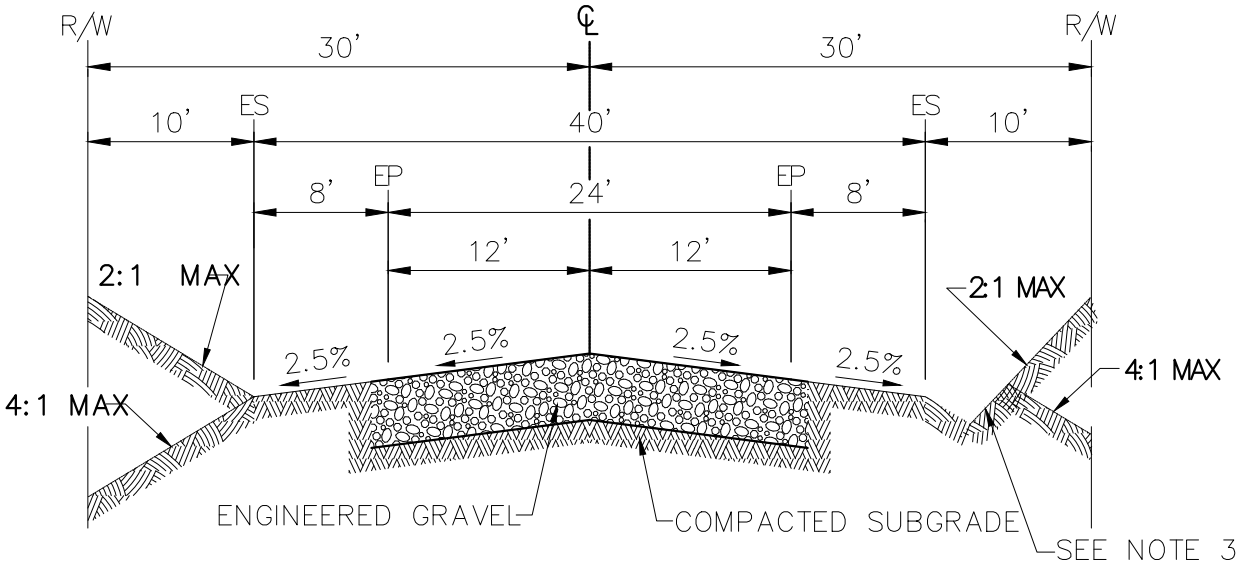
REGISTERED PROFESSIONAL ENGINEER
DANIEL A. YORK
NO. 43212
EXP. 3/31/2022
CIVIL
STATE OF CALIFORNIA

REVISION DESCRIPTION	MARK	DATE	APPROVED

CITY OF WILDOMAR

RESIDENTIAL
RURAL ROAD
ASPHALT / AGGREGATE BASE

STANDARD NO. 138A



SERVING 20 OR FEWER LOTS

NOTES:

1. ENGINEERED GRAVEL SHALL CONSIST OF CRUSHED ROCK AN ROCK DUST CONFORMING TO THE FOLLOWING GRADATION:

   1 1/2" = 100%

   3/4" = 30 – 65%

   #16 = 15 – 30%

   #200 = 10 – 15%

2. MINIMUM THICKNESS SHALL BE 0.50'.

3. TO CONTROL DRAINAGE, ROADSIDE DITCHES, DRIVEWAY CULVERTS AND A WIDER ROADWAY MAY BE REQUIRED FOR SAFETY AND DRAINAGE, AS DETERMINED BY THE CITY ENGINEER.

4. WORK SHALL CONFORM TO THE FOLLOWING SECTIONS OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION: SUBGRADE PREPARATION–SECTION 301–1,UNTREATED BASE SECTION–301–2.

5. THE MINIMUM RADII, MAXIMUM GRADE PERCENTAGE, INTERSECTION INTERVALS, AND ALL OTHER DESIGN STANDARDS EXCEPT PAVEMENT WIDTH AND R/W SHALL BE THE SAME AS THOSE FOR A "LOCAL STREET" AS REQUIRED BY STANDARD No. 114.

NOT TO SCALE

APPROVED BY:

Director of Public Works/ City Engineer
Daniel A. York, PE

Date

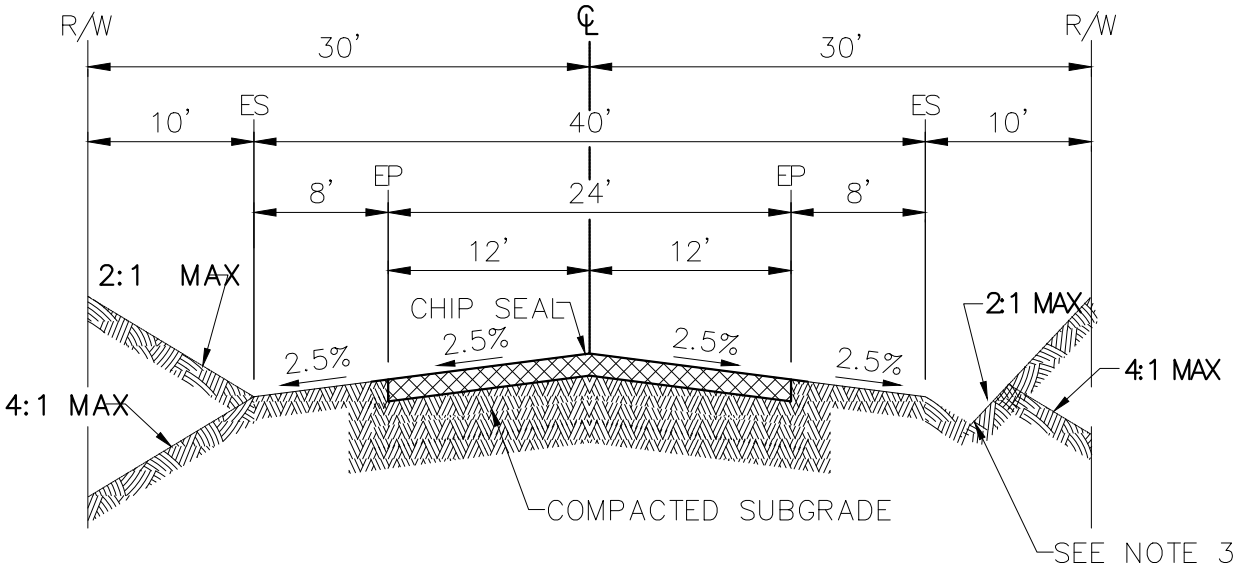
REGISTERED PROFESSIONAL ENGINEER
DANIEL A. YORK
NO. 43212
EXP. 3/31/2022
CIVIL
STATE OF CALIFORNIA

REVISION DESCRIPTION	MARK	DATE	APPROVED

CITY OF WILDOMAR

RESIDENTIAL
RURAL ROAD
ENGINEERED GRAVEL

STANDARD NO.138B



SERVING 20 OR FEWER LOTS

NOTES:

1. CHIP SEAL SHALL CONSIST OF FLUSH COAT / ASPHALT RUBBER AGGREGATE MEMBRANE (ARAM) / PRIME COAT.
2. ALL WORK SHALL CONFORM TO THE FOLLOWING SECTIONS OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION: SUBGRADE PREPARATION–SECTION 301–1, PRIME COAT–SECTION 302–5.3(GRADE SC–70, RATE = 0.20–0.30 GAL /SY),FLUSH COAT–SECTION 302–10.3 ARAM($\frac{1}{2}$"),SECTION 203–12 AND SECTION 302–10.
3. TO CONTROL DRAINAGE, ROADSIDE DITCHES, DRIVEWAY CULVERTS AND A WIDER PAVEMENT MAY BE REQUIRED FOR SAFETY AND DRAINAGE, AS DETERMINED BY THE CITY ENGINEER.
4. THE MINIMUM RADII, MAXIMUM GRADE PERCENTAGE, INTERSECTION INTERVALS, AND ALL OTHER DESIGN STANDARDS EXCEPT PAVEMENT WIDTH AND R/W SHALL BE THE SAME AS THOSE FOR A "LOCAL STREET" AS REQUIRED BY STANDARD No. 114.

NOT TO SCALE

APPROVED BY:

Director of Public Works/ City Engineer
Daniel A. York, PE

Date

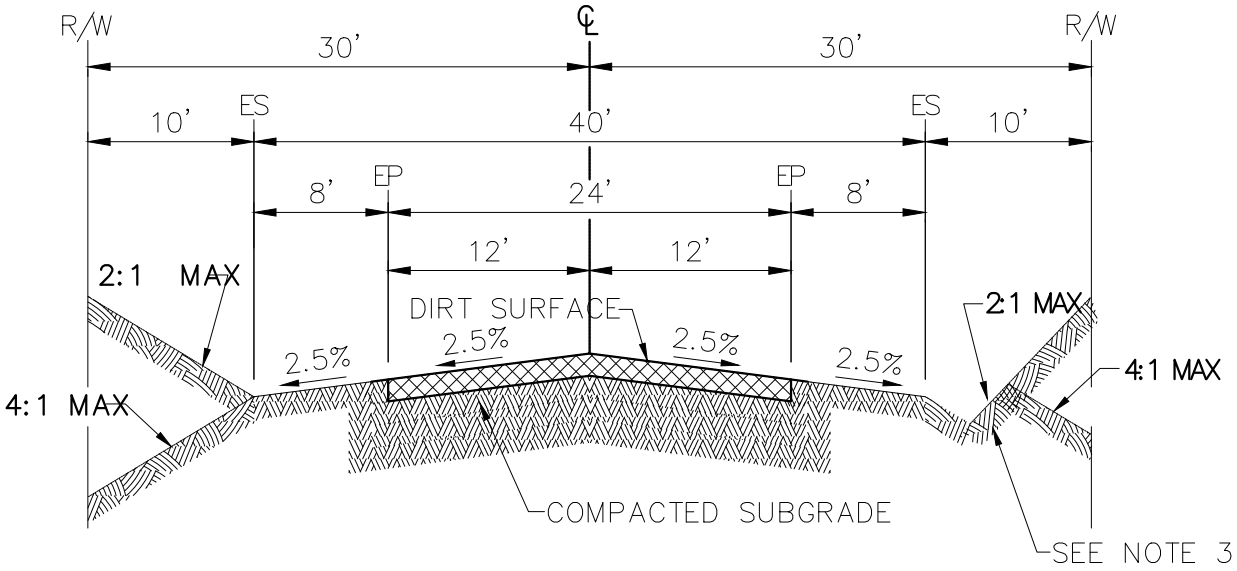
REGISTERED PROFESSIONAL ENGINEER
DANIEL A. YORK
NO. 43212
EXP. 3/31/2022
CIVIL
STATE OF CALIFORNIA

REVISION DESCRIPTION	MARK	DATE	APPROVED

CITY OF WILDOMAR

RESIDENTIAL
RURAL ROAD
CHIP SEAL

STANDARD NO. 138C



SERVING 20 OR FEWER LOTS

NOTES:

1. THICKNESS OF THE SCARIFIED AND COMPACTED ROADWAY SHALL BE 0.5'.
2. ALL WORK SHALL CONFORM TO THE FOLLOWING SECTIONS OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION: SUBGRADE PREPARATION–SECTION 301–1.
3. TO CONTROL DRAINAGE, ROADSIDE DITCHES, DRIVEWAY CULVERTS AND A WIDER ROADWAY MAY BE REQUIRED FOR SAFETY AND DRAINAGE, AS DETERMINED BY THE CITY ENGINEER.
4. THE MINIMUM RADII, MAXIMUM GRADE PERCENTAGE, INTERSECTION INTERVALS, AND ALL OTHER DESIGN STANDARDS EXCEPT PAVEMENT WIDTH AND R/W SHALL BE THE SAME AS THOSE FOR A "LOCAL STREET" AS REQUIRED BY STANDARD No. 114.

NOT TO SCALE

APPROVED BY:

Director of Public Works/ City Engineer
Daniel A. York, PE

Date

REGISTERED PROFESSIONAL ENGINEER
DANIEL A. YORK
NO. 43212
EXP. 3/31/2022
CIVIL
STATE OF CALIFORNIA

REVISION DESCRIPTION	MARK	DATE	APPROVED

CITY OF WILDOMAR

RESIDENTIAL
RURAL ROAD
DIRT ROADWAY

STANDARD NO. 138D

Appendix B

Dirt Road List

StreetID	SectionID	StreetName	From	To	Material	Length, FT	Width, FT	Area, ST	ROW width, FT	CityROW	Condition	138A- AC[1,2]	138B- Gravel[1,2]	138C- Chip[1,2]	138D- Dirt[1,2]	Accessibility-Related Comments
ACACI	208	ACACIA ST	PINE AVE	OAK AVE	Dirt	665	18	11970	40	Yes	Fair	$ 144,824.53	$ 73,607.19	$ 92,111.75	$ 60,797.63	
ACACI	28	ACACIA ST	OAK AVE	CEDAR RD	Dirt	655	18	11790	40	Yes	Fair	$ 142,646.72	$ 72,500.31	$ 90,726.61	$ 59,883.38	
ALAME	244	ALAMEDA DEL MONTE	CLAREMONT ST	END	AC	950	22	20900	0	No	Good	$ 69,211.90	$ 69,211.90	$ 69,211.90	$ 69,211.90	Private Road
ALAME	35	ALAMEDA DEL MONTE	ENDERLEIN ST	HIXON ST	Dirt	765	22	16830	80	Yes	Fair	$ 203,625.47	$ 103,492.81	$ 129,510.50	$ 85,482.38	
ALAME	196	ALAMEDA DEL MONTE	HIXON ST	WESLEY ST	Dirt	1359	22	29898	80	Yes	Fair	$ 361,734.66	$ 183,851.94	$ 230,071.60	$ 151,856.93	
ALMON	88	ALMOND ST	GRAPE SPUR LN	END	Dirt	230	32	7360	40	Yes	Fair	$ 89,048.33	$ 45,258.89	$ 56,636.80	$ 37,382.67	
ALMON	309	ALMOND ST	LEMON ST	LIME ST	Dirt	700	20	14000	20	Yes	Fair	$ 169,385.42	$ 86,090.28	$ 107,733.04	$ 71,108.33	Private Road
ALAME	276	ALAMEDA DEL MONTE	WILSON ST	END	Gravel	659	20	13180	0	No	Good	$ 159,464.27	$ 28,208.86	$ 28,208.86	$ 28,208.86	
ALMONT	352	ALMOND TREE LN	CORYDON RD	END	Dirt	656	32	20992	0	No	Fair	$ 253,981.33	$ 129,086.22	$ 161,538.00	$ 106,621.87	
ALMON	398	ALMOND ST	GRAPE ST	END	AC	611	10	6110	0	No	Good	$ 20,233.72	$ 20,233.72	$ 20,233.72	$ 20,233.72	
APRIC	46	APRICOT LN	ORCHARD ST	END	Dirt	645	28	18060	30	Yes	Fair	$ 218,507.19	$ 111,056.46	$ 138,975.62	$ 91,729.75	
AUSTI	348	AUSTIN ST	GRUWELL ST	ELM ST	Dirt/Gravel	660	50	33000	60	Yes	Fair	$ 399,265.63	$ 202,927.08	$ 253,942.16	$ 167,612.50	
BAKER	51	BAKER CT	BRYANT ST	CDS	Dirt	361	35	12635	50	Yes	Fair	$ 152,870.34	$ 77,696.48	$ 97,229.07	$ 64,175.27	
BEECHC	112	BEECHCRAFT WY	BEECHER ST	END	Dirt	342	22	7524	0	No	Fair	$ 91,032.56	$ 46,267.38	$ 57,898.81	$ 38,215.65	
ARTEM	349	ARTEMIS CIR	AVENIDA TERRAZO	END	Gravel/Dirt	566	30	16980	0	No	Good	$ 205,440.31	$ 104,415.21	$ 130,664.78	$ 42,579.71	Private Road
BEECH	330	BEECHER ST	BEECHCRAFT WY	GUFFY LN	Dirt	308	46	14168	0	No	Fair	$ 171,418.04	$ 87,123.36	$ 109,025.83	$ 71,961.63	
BEECH	138	BEECHER ST	BRYANT ST	BEECHCRAFT WY	Dirt	512	46	23552	20	Mixed	Fair	$ 284,954.67	$ 144,828.44	$ 181,237.75	$ 119,624.53	
BEECH	307	BEECHER ST	GUFFY LN	END	Dirt	382	46	17572	50	Yes	Fair	$ 212,602.90	$ 108,055.60	$ 135,220.35	$ 89,251.12	
BETHER	73	BETHEL RD	UPTON ST	GREENWOOD DR	Dirt	245	20	4900	40	Yes	Fair	$ 59,284.90	$ 30,131.60	$ 37,706.56	$ 24,887.92	
BATS	295	BATSON LN	PALOMAR ST	CDS	AC	680	25	17000	62	Yes	Good	$ 56,296.76	$ 56,296.76	$ 56,296.76	$ 56,296.76	
BATSO	95	BATSON LN	GRAND AVE	UNION ST	AC	1357	25	33925	60	Yes	Good	$ 112,345.15	$ 112,345.15	$ 112,345.15	$ 112,345.15	
BAXTE	101	BAXTER RD	MARGARET LN	WHITE ST	AC	395	27	10665	33	Yes	Good	$ 35,317.94	$ 35,317.94	$ 35,317.94	$ 35,317.94	
BAXTE	428	BAXTER RD	CHERRY ST	END OF PAVEMENT	AC	382	26	9932	30	Yes	Good	$ 32,890.55	$ 32,890.55	$ 32,890.55	$ 32,890.55	Private Road
BAXTE	429	BAXTER RD	CHERRY ST	END OF PAVEMENT	AC	533	27	14391	30	Yes	Good	$ 47,656.86	$ 47,656.86	$ 47,656.86	$ 47,656.86	Private Road
BETHE	281	BETHEL ST	PALM DR	CLUB RD	Dirt	666	31	20646	40	Yes	Fair	$ 249,795.09	$ 126,958.56	$ 158,875.45	$ 104,864.48	
BEVER	134	BEVERLY ST	WEST AVE	END	Dirt	1037	16	16592	30	Yes	Fair	$ 200,745.92	$ 102,029.28	$ 127,679.04	$ 84,273.53	
BEVER	160	BEVERLY ST	GREENWOOD DR	UPTON ST	Dirt	242	32	7744	27	Yes	Fair	$ 93,694.33	$ 47,620.22	$ 59,591.76	$ 39,333.07	
BILTO	387	BILTON WY	BRYANT ST	CDS	Dirt	498	40	19920	60	Yes	Fair	$ 241,011.25	$ 122,494.17	$ 153,288.72	$ 101,177.00	
BLUE	2	BLUE TERRACE ST	PALOMAR ST	CDS	Dirt	553	15	8295	0	No	Fair	$ 100,360.86	$ 51,008.49	$ 63,831.83	$ 42,131.69	
BONNI	137	BONNIE LN	WAITE ST	END	Dirt	666	25	16650	30	Yes	Fair	$ 201,447.66	$ 102,385.94	$ 128,125.36	$ 84,568.13	
BRYAN	38	BRYANT ST	HALLIE ST	END ROW (N/ PALOMAR ST)	Dirt	2338	30	70140	40	Yes	Fair	$ 848,620.94	$ 431,312.29	$ 539,742.52	$ 356,252.75	
BRYAN	359	BRYANT ST	CORYDON ST	HALLIE ST	Dirt	1020	50	51000	0	No	Fair	$ 617,046.88	$ 313,614.58	$ 392,456.07	$ 259,037.50	
BETHE	317	BETHEL ST	CLUB RD	ELIZABETH AVE	N/A	442	24	10608	40	Yes	Poor	$ 128,345.75	$ 65,231.83	$ 81,630.86	$ 65,231.83	Paper Road (Road Does Not Exist)
BUNNY	3	BUNNY TRL	JANA LN	END	Dirt	517	12	6204	0	No	Fair	$ 75,061.94	$ 38,150.29	$ 47,741.13	$ 31,511.15	Private Road
CALLE	243	CALLE DE ESPERANZA	WILDOMAR TRL	END	Dirt	1667	16	26672	0	No	Fair	$ 322,703.42	$ 164,014.28	$ 205,246.83	$ 135,471.53	
CAMER	48	CAMERON LN	425' SOUTH OF AMADO LN	BAXTER RD	Dirt	482	36	17352	0	No	Fair	$ 209,941.13	$ 106,702.75	$ 133,527.41	$ 88,133.70	
CARL	399	CARL ST	CLUB RD	END	Dirt	397	14	5558	40	Yes	Fair	$ 67,246.01	$ 34,177.84	$ 42,770.02	$ 28,230.01	
CATHY	250	CATHY LN	CORYDON RD	CDS	Dirt	505	50	25250	60	Yes	Fair	$ 305,498.70	$ 155,269.97	$ 194,304.23	$ 128,248.96	
BOGGS	389	BOGGS LN	ORANGE ST	CDS	Gravel	627	27	16929	55	Yes	Good	$ 204,823.27	$ 36,232.76	$ 36,232.76	$ 36,232.76	
CEDAR	60	CEDAR AVE	MAGNOLIA RD	LOCUST ST	Dirt	325	35	11375	40	Yes	Fair	$ 137,625.65	$ 69,948.35	$ 87,533.09	$ 57,775.52	
BOOB	131	BOO BOO LN	BOO BOO LN	END	AC	261	40	10440	7	Mixed	Good	$ 34,572.83	$ 34,572.83	$ 34,572.83	$ 34,572.83	Private Road
BOOB	402	BOO BOO LN	WALNUT ST	BOO BOO LN	AC	145	40	5800	43	Yes	Fair	$ 24,008.91	$ 24,008.91	$ 24,008.91	$ 24,008.91	
BRYAN	293	BRYANT ST	END ROW (N/ PALOMAR ST)	PALOMAR ST	AC	746	36	26856	0	No	Fair	$ 111,169.54	$ 111,169.54	$ 111,169.54	$ 111,169.54	
CHERR	419	CHERRY DR	CANYON DR	END	Dirt	156	15	2340	38	Yes	Fair	$ 28,311.56	$ 14,389.38	$ 18,006.81	$ 11,885.25	
CHETL	333	CHETLEE LN	WHITE ST	END OF PAVEMENT	Dirt	426	15	6390	0	No	Fair	$ 77,312.34	$ 39,294.06	$ 49,172.44	$ 32,455.88	Private Road
CIELO	358	CIELO VISTA WAY	WESLEY ST	END	Dirt	340	14	4760	0	No	Fair	$ 57,591.04	$ 29,270.69	$ 36,629.23	$ 24,176.83	Private Road
BUNN	271	BUNNY TRL	END OF PAVEMENT	YAMAS DR	N/A	693	40	27720	70	Yes	Poor	$ 335,383.13	$ 170,458.75	$ 213,311.42	$ 170,458.75	Under Construction
CITRU	246	CITRUS LN	LEMON ST	END	Dirt	368	27	9936	50	Yes	Fair	$ 120,215.25	$ 61,099.50	$ 76,459.68	$ 50,466.60	
CLOUD	278	CLOUD BURST RD	CRAB HOLLOW CR	END	Dirt	690	23	15870	60	Yes	Fair	$ 192,010.47	$ 97,589.48	$ 122,123.09	$ 80,606.38	
CANYO	113	CANYON DR	MONTE VISTA RD	END	AC	351	15	5265	40	Yes	Good	$ 17,435.44	$ 17,435.44	$ 17,435.44	$ 17,435.44	Private Road
CLUB	139	CLUB RD	LEICESTER RD	RAYMOND ST	Dirt	245	24	5880	40	Yes	Fair	$ 71,141.88	$ 36,157.92	$ 45,247.88	$ 29,865.50	
CLUB	161	CLUB RD	RAYMOND ST	BETHEL ST	Dirt	240	17	4080	40	Yes	Fair	$ 49,363.75	$ 25,089.17	$ 31,396.49	$ 20,723.00	
CLUB	262	CLUB RD	WHEELER ST	ENNIS ST	Dirt	244	25	6100	40	Yes	Fair	$ 73,803.65	$ 37,510.76	$ 46,940.82	$ 30,982.92	
CASH	179	CASH LN	SHOEMAKER DR	CDS	Gravel	356	45	16020	60	Yes	Good	$ 193,825.31	$ 34,287.25	$ 34,287.25	$ 34,287.25	
CLUB	365	CLUB RD	BETHEL ST	CARL RD	Dirt	234	18	4212	40	Yes	Fair	$ 50,960.81	$ 25,900.88	$ 32,412.25	$ 21,393.45	
COMO	255	COMO ST	GRUWELL ST	WILDOMAR TRAIL	Dirt	1350	24	32400	60	Yes	Fair	$ 392,006.25	$ 199,237.50	$ 249,325.03	$ 164,565.00	
CORAZ	169	CORAZZA RD	ORANGE ST	CAMERON LN	Dirt	943	30	28290	0	No	Fair	$ 342,279.53	$ 173,963.85	$ 217,697.69	$ 143,689.63	
CEDAR	251	CEDAR AVE	ACACIA ST	NORTH END	Gravel	334	16	5344	40	Yes	Fair	$ 64,656.83	$ 17,156.47	$ 17,156.47	$ 17,156.47	
CEDARS	267	CEDAR ST	WILDOMAR TRAIL	PENROSE ST	AC	694	19	13186	0	No	Good	$ 43,666.42	$ 43,666.42	$ 43,666.42	$ 43,666.42	
CORYD	418	CORYDON ST	GRAND AVE	270' S/ GRAND AVE	Dirt/Gravel	574	30	17220	0	No	Fair	$ 208,344.06	$ 105,891.04	$ 132,511.64	$ 87,463.25	
COTTONC	102	COTTONWOOD CANYON RD	MAGNOLIA ST	SPRUCE AVE	Dirt	527	17	8959	0	No	Fair	$ 108,394.57	$ 55,091.63	$ 68,941.45	$ 45,504.25	
CHEYE	98	CHEYENNE CIR	JANA LN	END	Gravel	493	18	8874	0	No	Good	$ 107,366.16	$ 18,992.83	$ 18,992.83	$ 18,992.83	
CHICO	207	CHICO HILLS RD	BUNDY CANYON RD	END	AC	821	18	14778	30	Yes	Good	$ 48,938.44	$ 48,938.44	$ 48,938.44	$ 48,938.44	Private Road
CHRIS	290	CHRISTOPHER LN	BUNDY CANYON RD	END	AC	794	24	19056	0	No	Good	$ 63,105.36	$ 63,105.36	$ 63,105.36	$ 63,105.36	
CIELO	135	CIELO VISTA WAY	GRUWELL ST	END	AC	1846	26	47996	0	No	Good	$ 158,942.31	$ 158,942.31	$ 158,942.31	$ 158,942.31	Private Road
COTTONC	149	COTTONWOOD CANYON RD	MULBERRY ST	EDWARDS RD	Dirt	851	25	21275	0	No	Fair	$ 257,405.34	$ 130,826.48	$ 163,715.74	$ 108,059.27	
COTTONC	26	COTTONWOOD CANYON RD	PALM AVE	MAGNOLIA ST	Dirt	245	21	5145	0	No	Fair	$ 62,249.14	$ 31,638.18	$ 39,591.89	$ 26,132.31	
CLARE	205	CLAREMONT ST	STANLEY LN	ALAMEDA DEL MONTE	AC	405	20	8100	0	No	Good	$ 26,823.75	$ 26,823.75	$ 26,823.75	$ 26,823.75	Private Road
CLARE	397	CLAREMONT ST	STANLEY LN	CITY LIMIT	AC	1230	20	24600	0	No	Good	$ 81,464.72	$ 81,464.72	$ 81,464.72	$ 81,464.72	Private Road
CLARE	197	CLAREMONT ST	ALAMEDA DEL MONTE	GRAND AVE	AC	780	18	14040	0	No	Good	$ 46,494.50	$ 46,494.50	$ 46,494.50	$ 46,494.50	Private Road
COTTONC	323	COTTONWOOD CANYON RD	SUNSET AVE	MULBERRY ST	Dirt	695	25	17375	0	No	Fair	$ 210,219.40	$ 106,844.18	$ 133,704.40	$ 88,250.52	
CLUB	103	CLUB RD	BUNDY CANYON RD	LEICESTER RD	AC	245	21	5145	40	Yes	Good	$ 17,038.05	$ 17,038.05	$ 17,038.05	$ 17,038.05	
COTTONC	382	COTTONWOOD CANYON RD	ORANGE ST	COYOTE LN	Dirt	1659	19	31521	87	Yes	Fair	$ 381,371.27	$ 193,832.26	$ 242,560.94	$ 160,100.41	
COTTONC	392	COTTONWOOD CANYON RD	LOCUST ST	YUCCA ST	Dirt	432	20	8640	0	No	Fair	$ 104,535.00	$ 53,130.00	$ 66,486.68	$ 43,884.00	
COTTON	195	COTTONWOOD ST	SPRUCE AVE	PALM AVE	Dirt	542	20	10840	40	Yes	Fair	$ 131,152.71	$ 66,658.47	$ 83,416.15	$ 55,058.17	
COYO	340	COYOTE LN	COTTONWOOD CANYON RD	END	Dirt	383	11	4213	82	Yes	Fair	$ 50,972.91	$ 25,907.02	$ 32,419.95	$ 21,398.53	
CRAB	11	CRAB HOLLOW CR	CROOKED ARROW DR	2850' NORTH OF CROOKED ARROW	Dirt	2857	18	51426	30	Yes	Fair	$ 622,201.03	$ 316,234.19	$ 395,734.23	$ 261,201.23	
CROOK	353	CROOKED ARROW DR	1100' SOUTH OF CLOUD BURST	GREEN HARVEST CT	Dirt	706	15	10590	60	Yes	Fair	$ 128,127.97	$ 65,121.15	$ 81,492.35	$ 53,788.38	
DELO	107	DE LOS CT	WILDOMAR TRL	END	Dirt	1226	12	14712	0	No	Fair	$ 177,999.88	$ 90,468.58	$ 113,212.03	$ 74,724.70	
COMO	303	COMO ST	ORANGE ST	END	AC	451	13	5863	0	No	Good	$ 19,415.76	$ 19,415.76	$ 19,415.76	$ 19,415.76	Private Road
DOROF	199	DOROF CT	CANYON DR	CDS	Dirt	367	32	11744	60	Yes	Fair	$ 142,090.17	$ 72,217.44	$ 90,372.63	$ 59,649.73	
COMO	148	COMO ST	PENROSE ST	END	Gravel	266	31	8246	60	Yes	Good	$ 99,768.01	$ 17,648.73	$ 17,648.73	$ 17,648.73	Private Road
DOROT	327	DOROTHY LN	ALMOND ST	END	Dirt	599	25	14975	0	No	Fair	$ 181,181.90	$ 92,085.85	$ 115,235.87	$ 76,060.52	
EDWAR	237	EDWARDS AVE	RAYMOND ST	CARL ST	Dirt/Gravel	473	24	11352	40	Yes	Fair	$ 137,347.38	$ 69,806.92	$ 87,356.10	$ 57,658.70	
ELIZA	247	ELIZABETH AVE	MULBERRY AVE	WHEELER ST	Dirt	239	22	5258	40	Yes	Fair	$ 63,616.32	$ 32,333.05	$ 40,461.45	$ 26,706.26	
ENNIS	109	ENNIS ST	PALM DR	CLUB RD	Dirt	665	13	8645	40	Yes	Fair	$ 104,595.49	$ 53,160.75	$ 66,525.15	$ 43,909.40	Private Road
FIRS	105	FIR ST	CLUB RD	ELIZABETH AVE	Dirt	656	24	15744	40	Yes	Fair	$ 190,486.00	$ 96,814.67	$ 121,153.50	$ 79,966.40	
FIRS	194	FIR ST	PALM RD	END	Dirt	250	12	3000	40	Yes	Fair	$ 36,296.88	$ 18,447.92	$ 23,085.65	$ 15,237.50	

1-Costs include 18% for concrete/drainage, 7% for design construction management, and 15% contingency.
2-Costs exclude parcel acquisition/right-of-way; they include material, construction, and design only.

StreetID	SectionID	StreetName	From	To	Material	Length, FT	Width, FT	Area, ST	ROW width, FT	CityROW	Condition	138A- AC[1,2]	138B- Gravel[1,2]	138C- Chip[1,2]	138D- Dirt[1,2]	Accessibility-Related Comments
FIRS	25	FIR ST	ELIZABETH AVE	COTTONWOOD CANYON RD	Dirt	653	18	11754	40	Yes	Fair	$ 142,211.16	$ 72,278.94	$ 90,449.58	$ 59,700.53	
FLAND	108	FLANDERS LN	PALOMAR ST	CDS	Dirt	662	13	8606	0	No	Fair	$ 104,123.64	$ 52,920.92	$ 66,225.04	$ 43,711.31	
FRYB	331	FRYBACK LN	CANYON DR	END	Dirt	528	15	7920	0	No	Fair	$ 95,823.75	$ 48,702.50	$ 60,946.12	$ 40,227.00	Private Road
GAFFO	360	GAFFORD RD	VIA MARGARITA ST	END	Dirt	209	18	3762	0	No	Fair	$ 45,516.28	$ 23,133.69	$ 28,949.41	$ 19,107.83	
GAFFO	70	GAFFORD RD	LOST RD	VIA MARGARITA ST	Dirt	566	23	13018	48	Yes	Fair	$ 157,504.24	$ 80,051.66	$ 100,176.34	$ 66,120.59	
GARBA	16	GARBANI RD	SUNSET AVE	END	Dirt	346	18	6228	30	Yes	Fair	$ 75,352.31	$ 38,297.88	$ 47,925.81	$ 31,633.05	Private Road
GARDE	176	GARDEN ST	CORYDON ST	END	Dirt	1429	28	40012	40	Yes	Fair	$ 484,103.52	$ 246,046.01	$ 307,901.02	$ 203,227.62	Private Road
GLORY	125	GLORY LN	GROVE RD	CDS	Dirt/Gravel	524	23	12052	30	Yes	Fair	$ 145,816.65	$ 74,111.43	$ 92,742.76	$ 61,214.12	
GREEN	334	GREENWOOD DR	BEVERLY ST	BETHEL RD	Dirt	664	28	18592	40	Yes	Fair	$ 224,943.83	$ 114,327.89	$ 143,069.47	$ 94,431.87	
GRIF	312	GRIFFITH LN	BRYANT ST	END	Dirt	529	22	11638	0	No	Fair	$ 140,807.68	$ 71,565.62	$ 89,556.94	$ 59,111.34	Private Road
GROVE	315	GROVE RD	WHITE ST	END OF PAVEMENT	Dirt	370	14	5180	0	No	Fair	$ 62,672.60	$ 31,853.40	$ 39,861.22	$ 26,310.08	
GRUWE	49	GRUWELL ST	GRAND AVE	END	Dirt	1145	32	36640	60	Yes	Fair	$ 443,305.83	$ 225,310.56	$ 281,952.75	$ 186,100.67	
GUFFY	190	GUFFY LN	MISSION TRL	BEECHER ST	Dirt	1238	48	59424	52	Yes	Fair	$ 718,968.50	$ 365,416.33	$ 457,280.58	$ 301,824.40	
CRAB	203	CRAB HOLLOW CR	LOST RD	CROOKED ARROW DR	AC	3375	15	50625	60	Mixed	Good	$ 167,648.44	$ 167,648.44	$ 167,648.44	$ 167,648.44	
CRAB	83	CRAB HOLLOW CR	2850' NORTH OF CROOKED ARROW	3600' NORTH OF CROOKED ARROW	AC	742	20	14840	60	Yes	Fair	$ 61,429.70	$ 61,429.70	$ 61,429.70	$ 61,429.70	
GUFFY	145	GUFFY LN	BEECHER ST	END	Dirt	288	14	4032	0	No	Fair	$ 48,783.00	$ 24,794.00	$ 31,027.12	$ 20,479.20	Private Road
HAGER	304	HAGER LN	ALMOND ST	END	Dirt	484	24	11616	0	No	Fair	$ 140,541.50	$ 71,430.33	$ 89,387.64	$ 58,999.60	Private Road
HALL	238	HALLIE ST	BRYANT ST	END	Dirt	526	40	21040	25	Mixed	Fair	$ 254,562.08	$ 129,381.39	$ 161,907.37	$ 106,865.67	
HANSE	229	HANSEN PL	GRAND AVE	END	Dirt	408	20	8160	0	No	Fair	$ 98,727.50	$ 50,178.33	$ 62,792.97	$ 41,446.00	
HENDE	153	HENDERSON LN	ORANGE ST	END	Dirt	351	10	3510	0	No	Fair	$ 42,467.34	$ 21,584.06	$ 27,010.21	$ 17,827.88	Private Road
HIDDE	427	HIDDEN SPRINGS RD	HIDDEN SPRINGS RD (PAVEMENT END)	STABLE LANES RD	Dirt	481	20	9620	88	Yes	Fair	$ 116,391.98	$ 59,156.32	$ 74,027.99	$ 48,861.58	
DAYTO	43	DAYTON AVE	END ROW (W/O JEFFERSON AVE)	?	N/A	998	0	0	30	Yes	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
HIGHL	100	HIGHLAND ST	LESLIE ST	MCVICAR ST	Dirt	1357	28	37996	0	No	Fair	$ 459,712.02	$ 233,649.01	$ 292,387.47	$ 192,988.02	Private Road
DESE	94	DESERET CT	COMO ST	CDS	AC	385	24	9240	60	Yes	Good	$ 30,598.94	$ 30,598.94	$ 30,598.94	$ 30,598.94	Private Road
DIPI	287	DI PIETRO CIR	WESLEY ST	CDS	Gravel	367	20	7340	57	Yes	Good	$ 88,806.35	$ 15,709.64	$ 15,709.64	$ 15,709.64	
DIAL	90	DIAL RD	LOST RD	END	AC	1326	24	31824	30	Mixed	Fair	$ 131,734.42	$ 131,734.42	$ 131,734.42	$ 131,734.42	
DILLO	227	DILLON CIR	COMO ST	CDS	AC	298	28	8344	50	Yes	Good	$ 27,631.77	$ 27,631.77	$ 27,631.77	$ 27,631.77	
HONEY	395	HONEYDEW LN	VINE ST	END	Dirt	613	27	16551	0	No	Fair	$ 200,249.86	$ 101,777.16	$ 127,363.54	$ 84,065.29	
ILLIN	220	ILLINOIS ST	NORGROVE PL	GRUWELL ST	Dirt	690	40	27600	60	Yes	Fair	$ 333,931.25	$ 169,720.83	$ 212,387.99	$ 140,185.00	
DURKE	314	DURKEE LN	JENSEN LN	IONE LN	Gravel	404	28	11312	60	Yes	Good	$ 136,863.42	$ 24,210.82	$ 24,210.82	$ 24,210.82	
JANAV	277	JAN AVE	ACACIA ST	NORTH END	Dirt	163	12	1956	40	Yes	Fair	$ 23,665.56	$ 12,028.04	$ 15,051.84	$ 9,934.85	
EDWAR	299	EDWARDS AVE	BUNDY CANYON RD	LEICESTER ST	Gravel/Dirt	250	24	6000	40	Yes	Fair	$ 72,593.75	$ 36,895.83	$ 46,171.30	$ 30,475.00	
JANAV	33	JAN AVE	YUCCA ST	MANZANITA RD	Dirt	331	20	6620	40	Yes	Fair	$ 80,095.10	$ 40,708.40	$ 50,942.34	$ 33,624.08	
JANAV	422	JANA LN	EOP NORTH	EOP SOUTH	Dirt	517	24	12408	60	Yes	Fair	$ 150,123.88	$ 76,300.58	$ 95,482.25	$ 63,022.30	
JARO	47	JARO DR	LEMON ST	END	Dirt/Gravel	587	24	14088	0	No	Fair	$ 170,450.13	$ 86,631.42	$ 108,410.22	$ 71,555.30	
EDWAR	115	EDWARDS AVE	LEICESTER ST	RAYMOND ST	Gravel	244	23	5612	40	Yes	Good	$ 67,899.35	$ 12,011.24	$ 12,011.24	$ 12,011.24	
KILLA	22	KILLARNY LN	WILDOMAR TRL	END	Dirt	846	20	16920	59	Yes	Fair	$ 204,714.38	$ 104,046.25	$ 130,203.07	$ 85,939.50	
LAES	122	LA ESTRELLA RD	JERMAR LN	END	Dirt	857	11	9427	44	Mixed	Fair	$ 114,056.88	$ 57,969.50	$ 72,542.81	$ 47,881.30	Private Road
LAES	350	LA ESTRELLA RD	MITCHELL RD	JERMAR LN	Dirt	433	18	7794	44	Yes	Fair	$ 94,299.28	$ 47,927.69	$ 59,976.52	$ 39,587.03	Private Road
LAES	381	LA ESTRELLA RD	LORING RD	MITCHELL RD	Dirt	385	18	6930	0	No	Fair	$ 83,845.78	$ 42,614.69	$ 53,327.85	$ 35,198.63	Private Road
ELIZA	34	ELIZABETH AVE	BUNDY CANYON RD	END	Gravel	135	22	2970	40	Yes	Fair	$ 35,933.91	$ 9,534.94	$ 9,534.94	$ 9,534.94	
ELIZA	59	ELIZABETH AVE	CARL ST	MULBERRY AVE	N/A	243	25	6075	40	Yes	Poor	$ 73,501.17	$ 37,357.03	$ 46,748.44	$ 37,357.03	Paper Road (Road Does Not Exist)
ELSIN	342	ELSINORE HEIGHTS DR	SEDCO HEIGHTS DR	EOP NORTH	AC	3249	20	64980	60	Yes	Good	$ 215,186.08	$ 215,186.08	$ 215,186.08	$ 215,186.08	
ELSIN	375	ELSINORE HIEGHTS DR	SEDCO HEIGHTS DR	EOP SOUTH	AC	1671	14	23394	60	Yes	Good	$ 77,470.96	$ 77,470.96	$ 77,470.96	$ 77,470.96	
LAGO	263	LAGO VISTA LN	ALMOND ST	END	Dirt	249	36	8964	0	No	Fair	$ 108,455.06	$ 55,122.38	$ 68,979.93	$ 45,529.65	
LEICE	273	LEICESTER ST	ELIZABETH AVE	EDWARDS RD	Dirt	360	18	6480	40	Yes	Fair	$ 78,401.25	$ 39,847.50	$ 49,865.01	$ 32,913.00	
LEICE	347	LEICESTER ST	EDWARDS RD	SUNSET AVE	Dirt	671	24	16104	40	Yes	Fair	$ 194,841.63	$ 99,028.42	$ 123,923.77	$ 81,794.90	
LORIN	202	LORING RD	LA ESTRELLA RD	END	Dirt	333	12	3996	0	No	Fair	$ 48,347.44	$ 24,572.63	$ 30,750.09	$ 20,296.35	Private Road
LORIN	221	LORING RD	MITCHELL RD	LA ESTRELLA RD	Dirt	1632	15	24480	0	No	Fair	$ 296,182.50	$ 150,535.00	$ 188,378.91	$ 124,338.00	Private Road
LORIN	232	LORING RD	187' EAST OF BUTCHART	MITCHELL RD	Dirt	1163	14	16282	0	No	Fair	$ 196,995.24	$ 100,122.99	$ 125,293.52	$ 82,698.99	Private Road
ETHEN	39	ETHEN RD	MISSION TRL	END	Gravel/Dirt	483	18	8694	0	No	Good	$ 105,188.34	$ 53,462.06	$ 66,902.22	$ 21,801.41	Private Road
LOSO	117	LOS OLIVOS LN	ALAMEDA DEL MONTE	END	Dirt	845	44	37180	0	No	Fair	$ 449,839.27	$ 228,631.18	$ 286,108.17	$ 188,843.42	
MAGNO	388	MAGNOLIA ST	SPRUCE AVE	COTTONWOOD CANYON RD	Dirt	381	25	9525	40	Yes	Fair	$ 115,242.58	$ 58,572.14	$ 73,296.94	$ 48,379.06	
MAGNO	132	MAGNOLIA ST	WEST END	SPRUCE AVE	Dirt	239	17	4063	40	Yes	Fair	$ 49,158.07	$ 24,984.63	$ 31,265.67	$ 20,636.65	Private Road
MALAG	423	MALAGA RD	END OF PAVEMENT	END	Dirt	508	26	13208	43	Yes	Fair	$ 159,803.04	$ 81,220.03	$ 101,638.43	$ 67,085.63	
MANZA	172	MANZANITA RD	PINE AVE	OAK AVE	Dirt	671	30	20130	40	Yes	Fair	$ 243,552.03	$ 123,785.52	$ 154,904.72	$ 102,243.63	
MANZA	186	MANZANITA RD	SPRUCE AVE	END	Dirt	541	20	10820	40	Yes	Fair	$ 130,910.73	$ 66,535.49	$ 83,262.25	$ 54,956.58	
FREDE	209	FREDERICK ST	MONTE VISTA DR	SAUER RD	AC	3916	32	125312	30	Mixed	Fair	$ 518,724.96	$ 518,724.96	$ 518,724.96	$ 518,724.96	
MANZA	371	MANZANITA RD	OAK AVE	COTTONWOOD CANYON Rd	Dirt	563	25	14075	40	Yes	Fair	$ 170,292.84	$ 86,551.48	$ 108,310.18	$ 71,489.27	
MAPLE	372	MAPLE ST	NORGROVE PL	GRUWELL ST	Dirt	691	30	20730	60	Yes	Fair	$ 250,811.41	$ 127,475.10	$ 159,521.85	$ 105,291.13	
MCVIC	91	MCVICAR ST	HIGHLAND ST	END	Dirt	244	32	7808	0	No	Fair	$ 94,468.67	$ 48,013.78	$ 60,084.25	$ 39,658.13	Private Road
MELIN	296	MELINDA LN	CORYDON ST	END	Dirt	607	18	10926	0	No	Fair	$ 132,193.22	$ 67,187.31	$ 84,077.94	$ 55,494.98	
MERCE	82	MERCER LN	SUNSET AVE	END	Dirt	338	34	11492	50	Yes	Fair	$ 139,041.23	$ 70,667.82	$ 88,433.43	$ 58,369.78	
GARRI	239	GARRISON ST	WALNUT ST	END	Gravel	326	20	6520	0	No	Fair	$ 78,885.21	$ 20,931.92	$ 20,931.92	$ 20,931.92	
MESA	126	MESA DR	OLIVE ST	END	Dirt	227	32	7264	0	No	Fair	$ 87,886.83	$ 44,668.56	$ 55,898.06	$ 36,895.07	
MESA	285	MESA DR	ELBERTA DR	490' NORTH	Dirt	489	35	17115	42	Yes	Fair	$ 207,073.67	$ 105,245.36	$ 131,703.64	$ 86,929.94	
MIGUE	270	MIGUEL RD	SALIDA DEL SOL	END	Dirt	759	16	12144	30	Yes	Fair	$ 146,929.75	$ 74,677.17	$ 93,450.72	$ 61,681.40	Private Road
MITCH	210	MITCHELL RD	LA ESTRELLA RD	END	Dirt	352	25	8800	0	No	Fair	$ 106,470.83	$ 54,113.89	$ 67,717.91	$ 44,696.67	Private Road
GREEN	36	GREENWOOD DR	BETHEL RD	END	Gravel	221	22	4862	40	Yes	Good	$ 58,825.14	$ 10,406.03	$ 10,406.03	$ 10,406.03	
MOUNT	180	MOUNTAIN VIEW AVE	VINE ST	OLIVE ST	Dirt	674	40	26960	30	Mixed	Fair	$ 326,187.92	$ 165,785.28	$ 207,463.05	$ 136,934.33	
MULBE	254	MULBERRY ST	CLUB RD	ELIZABETH AVE	Dirt	210	15	3150	40	Yes	Fair	$ 38,111.72	$ 19,370.31	$ 24,239.93	$ 15,999.38	
MULBE	325	MULBERRY ST	ELIZABETH AVE	EDWARDS RD	Dirt	649	17	11033	40	Yes	Fair	$ 133,487.81	$ 67,845.29	$ 84,901.33	$ 56,038.45	
MULBE	79	MULBERRY ST	EDWARDS RD	COTTONWOOD CANYON RD	Dirt	293	22	6446	40	Yes	Fair	$ 77,989.89	$ 39,638.42	$ 49,603.37	$ 32,740.31	
NYIRI	241	NYIRI WAY	GRAND AVE	END	Dirt	512	65	33280	50	Yes	Fair	$ 402,653.33	$ 204,648.89	$ 256,096.82	$ 169,034.67	
OAKD	376	OAK CIRCLE DR	2700' FROM MARK WY	600' SOUTH OF BUNDY	Dirt	2476	24	59424	60	Mixed	Fair	$ 718,968.50	$ 365,416.33	$ 457,280.58	$ 301,824.40	
OAKD	23	OAK CIRCLE DR	600' SOUTH OF BUNDY	MARK WY	Dirt/AC	1376	22	30272	60	Yes	Fair	$ 366,259.67	$ 186,151.78	$ 232,949.61	$ 153,756.53	
OLIVE	326	OLIVE ST	SPRUCE AVE	PALM AVE	Dirt	542	14	7588	40	Yes	Fair	$ 91,806.90	$ 46,660.93	$ 58,391.31	$ 38,540.72	
W7553	432	HARVEST WAY EAST	BUNDY CANYON RD	DEEP WELL RD	AC	1846	30	55380	0	No	Fair	$ 229,243.72	$ 229,243.72	$ 229,243.72	$ 229,243.72	
OLIVE	328	OLIVE ST	GRAPE ST	LOQUAT ST	Dirt/AC	346	24	8304	40	Yes	Fair	$ 100,469.75	$ 51,063.83	$ 63,901.08	$ 42,177.40	
OLIVEW	204	OLIVEWOOD DR	HIXON ST	END	Dirt	440	20	8800	0	No	Fair	$ 106,470.83	$ 54,113.89	$ 67,717.91	$ 44,696.67	
ORANG	92	ORANGE ST	END	PALM DR	Dirt	283	22	6226	51	Yes	Fair	$ 75,328.11	$ 38,285.58	$ 47,910.42	$ 31,622.89	
ORCHA	256	ORCHARD ST	LEMON ST	CDS	Dirt	582	26	15132	30	Mixed	Fair	$ 183,081.44	$ 93,051.29	$ 116,444.02	$ 76,857.95	
PALM	141	PALM DR	BUNDY CANYON RD	RAYMOND ST	Dirt	488	22	10736	38	Yes	Fair	$ 129,894.42	$ 66,018.94	$ 82,615.85	$ 54,529.93	
PALM	178	PALM DR	OLIVE ST	COTTONWOOD CANYON RD	Dirt	146	25	3650	20	Yes	Fair	$ 44,161.20	$ 22,444.97	$ 28,087.54	$ 18,538.96	
PALM	269	PALM DR	RAYMOND ST	BETHEL ST	Dirt	242	20	4840	38	Yes	Fair	$ 58,558.96	$ 29,762.64	$ 37,244.85	$ 24,583.17	
HIXON	142	HIXON ST	GRAND AVE	ALAMEDA DEL MONTE	AC/Dirt	785	30	23550	60	Mixed	Good	$ 284,930.47	$ 144,816.15	$ 181,222.36	$ 59,054.90	
PALM	321	PALM DR	COTTONWOOD ST	OLIVE ST	Dirt	329	32	10528	20	Yes	Fair	$ 127,377.83	$ 64,739.89	$ 81,015.24	$ 53,473.47	
PALM	361	PALM DR	ORANGE ST	COTTONWOOD ST	Dirt	332	18	5976	20	Yes	Fair	$ 72,303.38	$ 36,748.25	$ 45,986.62	$ 30,353.10	

1-Costs include 18% for concrete/drainage, 7% for design construction management, and 15% contingency.
2-Costs exclude parcel acquisition/right-of-way; they include material, construction, and design only.

StreetID	SectionID	StreetName	From	To	Material	Length, FT	Width, FT	Area, ST	ROW width, FT	CityROW	Condition	138A- AC[1,2]	138B- Gravel[1,2]	138C- Chip[1,2]	138D- Dirt[1,2]	Accessibility-Related Comments
ILLIN	128	ILLINOIS ST	GRUWELL ST	ELM ST	AC	665	26	17290	60	Yes	Good	$ 57,257.12	$ 57,257.12	$ 57,257.12	$ 57,257.12	
ILLIN	351	ILLINOIS ST	ELM ST	WILDOMAR TRAIL	AC	688	26	17888	60	Yes	Good	$ 59,237.44	$ 59,237.44	$ 59,237.44	$ 59,237.44	
PENRO	297	PENROSE ST	GRAND AVE	END ROW (S/O GRAND AVE)	Dirt	537	40	21480	60	Yes	Fair	$ 259,885.63	$ 132,087.08	$ 165,293.26	$ 109,100.50	
INDIA	21	INDIANA ST	WILDOMAR TRAIL	PENROSE ST	Gravel/Dirt	702	22	15444	0	No	Good	$ 186,856.31	$ 94,969.88	$ 118,844.93	$ 38,727.98	
PINE	279	PINE AVE	COTTONWOOD CANYON RD	ACACIA ST	Dirt	259	16	4144	53	Yes	Fair	$ 50,138.08	$ 25,482.72	$ 31,888.98	$ 21,048.07	
PITT	40	PITT WY	ALMOND ST	END	Dirt	453	32	14496	0	No	Fair	$ 175,386.50	$ 89,140.33	$ 111,549.87	$ 73,627.60	
PLEAS	144	PLEASANT LN	ORANGE ST	WEST END	Dirt	387	30	11610	0	No	Fair	$ 140,468.91	$ 71,393.44	$ 89,341.47	$ 58,969.13	Private Road
PLEAS	357	PLEASANT LN	ORANGE ST	EAST END	Dirt	312	26	8112	0	No	Fair	$ 98,146.75	$ 49,883.17	$ 62,423.60	$ 41,202.20	Private Road
PLES	63	PLESSNER WAY	CORYDON RD	END	Dirt	765	40	30600	0	No	Fair	$ 370,228.13	$ 188,168.75	$ 235,473.64	$ 155,422.50	
RANCH	310	RANCHO MIRLO RD	CLINTON KEITH RD	JEROME LN	Dirt/AC/Gravel	1556	20	31120	40	Mixed	Fair	$ 376,519.58	$ 191,366.39	$ 239,475.15	$ 158,063.67	
RAYMO	10	RAYMOND ST	ELIZABETH AVE	EDWARDS RD	Dirt	648	25	16200	40	Yes	Fair	$ 196,003.13	$ 99,618.75	$ 124,662.52	$ 82,282.50	
JANE	80	JANE CT	GRAND AVE	END	AC	245	12	2940	0	No	Good	$ 9,736.03	$ 9,736.03	$ 9,736.03	$ 9,736.03	
RAYMO	226	RAYMOND ST	CLUB RD	ELIZABETH AVE	Dirt	207	20	4140	40	Yes	Fair	$ 50,089.69	$ 25,458.13	$ 31,858.20	$ 21,027.75	
RAYMO	258	RAYMOND ST	EDWARDS RD	SUNSET AVE	Dirt	671	20	13420	20	Yes	Fair	$ 162,368.02	$ 82,523.68	$ 103,269.81	$ 68,162.42	
JENNI	316	JENNIFER DR	COMO ST	END	Gravel	418	21	8778	0	No	Fair	$ 106,204.66	$ 28,181.04	$ 28,181.04	$ 28,181.04	
JENSE	384	JENSEN LN	DURKEE LN	END	Gravel	527	24	12648	30	Yes	Good	$ 153,027.63	$ 27,070.23	$ 27,070.23	$ 27,070.23	
RHINE	99	RHINEHART ST	BUNDY CANYON RD	END	Dirt	894	30	26820	40	Yes	Fair	$ 324,494.06	$ 164,924.38	$ 206,385.72	$ 136,223.25	
JEROM	266	JEROME LN	RANCHO MIRLO RD	END	Gravel	762	28	21336	0	No	Good	$ 258,143.38	$ 45,664.97	$ 45,664.97	$ 45,664.97	Private Road
JEWEL	171	JEWEL LN	BUTCHART ST	END	AC/Dirt	490	10	4900	0	No	Fair	$ 59,284.90	$ 30,131.60	$ 37,706.56	$ 24,887.92	
JOAN	50	JO ANN CT	WAITE ST	CDS	Gravel	500	44	22000	28	Yes	Good	$ 266,177.08	$ 47,086.11	$ 47,086.11	$ 47,086.11	
JOSHU	222	JOSHUA DR	COMO ST	CDS	AC	439	25	10975	0	No	Good	$ 36,344.53	$ 36,344.53	$ 36,344.53	$ 36,344.53	
ROSS	86	ROSS RD	CORYDON RD	END	Dirt	390	14	5460	0	No	Fair	$ 66,060.31	$ 33,575.21	$ 42,015.88	$ 27,732.25	
SAUER	217	SAUER RD	WILDOMAR TRL	OLD HILL RD	Dirt	963	32	30816	60	Mixed	Fair	$ 372,841.50	$ 189,497.00	$ 237,135.81	$ 156,519.60	
SDCOLN	93	SEDCO LN	ORANGE ST	CDS	Dirt	334	26	8684	0	No	Fair	$ 105,067.35	$ 53,400.57	$ 66,825.26	$ 44,107.48	
SHERI	78	SHERI LN	400' NORTH OF ALMOND	270' WEST	Dirt	265	32	8480	34	Yes	Fair	$ 102,599.17	$ 52,146.11	$ 65,255.44	$ 43,071.33	
SHERI	288	SHERI LN	270' WEST	END	Dirt	307	18	5526	60	Yes	Fair	$ 66,858.84	$ 33,981.06	$ 42,523.77	$ 28,067.48	Private Road
SHOEM	156	SHOEMAKER DR	GRUWELL ST	END	Dirt	737	32	23584	0	No	Fair	$ 285,341.83	$ 145,025.22	$ 181,484.00	$ 119,787.07	
SILVE	44	SILVER SAGE WY	GAFFORD RD	END	Dirt	235	30	7050	45	Yes	Fair	$ 85,297.66	$ 43,352.60	$ 54,251.28	$ 35,808.13	
KILAR	343	KILARNEY LN	WILDOMAR TRL	END	N/A	1312	28	36736	0	No	Poor	$ 444,467.33	$ 225,900.89	$ 282,691.49	$ 225,900.89	Paper Road (Road Does Not Exist)
KILGO	280	KILGORE LN	PALOMAR ST	END	N/A	413	0	0	0	No	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
STABL	167	STABLE LANES RD	HIDDEN SPRINGS RD	END ROW	Dirt	337	30	10110	49	Yes	Fair	$ 122,320.47	$ 62,169.48	$ 77,798.64	$ 51,350.38	
KLOTZ	300	KLOTZ LN	CHERRY ST	END OF PAVEMENT	AC	470	28	13160	0	No	Good	$ 43,580.31	$ 43,580.31	$ 43,580.31	$ 43,580.31	
SUNRI	185	SUNRISE DR	CANYON DR	CDS	Dirt	472	24	11328	30	Yes	Fair	$ 137,057.00	$ 69,659.33	$ 87,171.42	$ 57,536.80	
SUNSE	140	SUNSET AVE	MERCER LN	GARBANI RD	Dirt	1977	16	31632	32	Yes	Fair	$ 382,714.25	$ 194,514.83	$ 243,415.10	$ 160,664.20	
SUNSE	407	SUNSET AVE	ORANGE ST	MERCER LN	Dirt	662	20	13240	36	Yes	Fair	$ 160,190.21	$ 81,416.81	$ 101,884.67	$ 67,248.17	
SUNSE	408	SUNSET AVE	FIR ST	ORANGE ST	Dirt	261	15	3915	30	Yes	Fair	$ 47,367.42	$ 24,074.53	$ 30,126.77	$ 19,884.94	
SUNSE	412	SUNSET AVE	BUNDY CANYON RD	DEEP WELL RD	Dirt	961	21	20181	31	Mixed	Fair	$ 244,169.08	$ 124,099.14	$ 155,297.17	$ 102,502.66	
TANIS	81	TANISHA CT	CANYON DR	CDS	Dirt	414	50	20700	60	Yes	Fair	$ 250,448.44	$ 127,290.63	$ 159,290.99	$ 105,138.75	Private Road
LEICE	274	LEICESTER ST	CLUB RD	END	Gravel	332	32	10624	40	Yes	Fair	$ 128,539.33	$ 34,107.47	$ 34,107.47	$ 34,107.47	
LESLI	298	LESLIE ST	GRAND AVE	ALAMEDA DEL MONTE	AC/Dirt	772	18	13896	30	Yes	Good	$ 168,127.13	$ 85,450.75	$ 106,932.74	$ 34,846.15	
THOMS	159	THOMSEN LN	GROVE RD	END OF PAVEMENT	Dirt	405	15	6075	0	No	Fair	$ 73,501.17	$ 37,357.03	$ 46,748.44	$ 30,855.94	
TOBY	368	TOBY DR	BRYANT ST	END	Dirt	304	22	6688	30	Yes	Fair	$ 80,917.83	$ 41,126.56	$ 51,465.61	$ 33,969.47	
LINDA	123	LINDA VISTA LN	WAITE ST	END	Gravel	349	24	8376	0	No	Good	$ 101,340.88	$ 17,926.97	$ 17,926.97	$ 17,926.97	
unnamed	417	Unnamed Road	GRAND AVE	END	Dirt	548	20	10960	0	No	Fair	$ 132,604.58	$ 67,396.39	$ 84,339.58	$ 55,667.67	
UPTON	302	UPTON ST	BEVERLY ST	BETHEL RD	Dirt	653	24	15672	40	Yes	Fair	$ 189,614.88	$ 96,371.92	$ 120,599.44	$ 79,600.70	
VALEN	182	VALENCIA ST	LEMON ST	END	Dirt	568	30	17040	0	No	Fair	$ 206,166.25	$ 104,784.17	$ 131,126.50	$ 86,549.00	
VALLE	181	VALLEY TER	ORANGE ST	END	Dirt	851	35	29785	0	No	Fair	$ 360,367.47	$ 183,157.07	$ 229,202.04	$ 151,282.98	
VALLE	84	VALLEY TER	ORANGE ST	END	Dirt	188	23	4324	0	No	Fair	$ 52,315.90	$ 26,589.60	$ 33,274.12	$ 21,962.32	
VERDE	337	VERDE MESA ST	GRAND AVE	END	Dirt	701	35	24535	0	No	Fair	$ 296,847.94	$ 150,873.21	$ 188,802.15	$ 124,617.35	
LORIN	425	LORING RD	BUTCHART ST	187' EAST	AC	191	14	2674	0	No	Good	$ 8,855.15	$ 8,855.15	$ 8,855.15	$ 8,855.15	Private Road
VIAM	133	VIA MARGARITA ST	GAFFORD RD	END	Dirt	1185	34	40290	0	No	Fair	$ 487,467.03	$ 247,755.52	$ 310,040.29	$ 204,639.63	
VILL	87	VILLA DEL SOL	STABLE LANES RD	END ROW (100' N/ TIMBER LN)	Dirt/Gravel	677	40	27080	30	Mixed	Fair	$ 327,639.79	$ 166,523.19	$ 208,386.48	$ 137,543.83	
VISTA	173	VISTA DEL AGUA	WINDING WY	STORY RD	Dirt	2601	27	70227	60	Yes	Fair	$ 849,673.55	$ 431,847.28	$ 540,412.01	$ 356,694.64	
VIVIA	380	VIVIAN DR	UNION ST	CDS	Dirt	300	45	13500	60	Yes	Fair	$ 163,335.94	$ 83,015.63	$ 103,885.43	$ 68,568.75	
LOST	143	LOST RD	CRAB HOLLOW CT	LINNY CT	Gravel	3736	24	89664	0	No	Good	$ 1,084,841.00	$ 191,905.87	$ 191,905.87	$ 191,905.87	
LOST	124	LOST RD	LINNY CT	NAVAJO SPRINGS RD	Gravel	1425	20	28500	88	Mixed	Good	$ 344,820.31	$ 60,997.92	$ 60,997.92	$ 60,997.92	
LOST	240	LOST RD	NAVAJO SPRINGS RD	CITY LIMIT	Gravel	1261	19	23959	72	Mixed	Good	$ 289,878.94	$ 51,278.92	$ 51,278.92	$ 51,278.92	
WALKE	264	WALKER ST	PALM DR	END	Dirt	58	0	0	40	Yes	Fair	$ -	$ -	$ -	$ -	Rough Conditions
WEBB	147	WEBB DR	UNION ST	CDS	Dirt	530	25	13250	30	Yes	Fair	$ 160,311.20	$ 81,478.30	$ 101,961.63	$ 67,298.96	
WESLE	67	WESLEY ST	PALOMAR ST	END OF PAVEMENT (S/ COMO ST)	Dirt	1075	25	26875	30	Yes	Fair	$ 325,159.51	$ 165,262.59	$ 206,808.96	$ 136,502.60	Private Road
WEST	329	WEST AVE	BEVERLY ST	END	Dirt	111	30	3330	40	Yes	Fair	$ 40,289.53	$ 20,477.19	$ 25,625.07	$ 16,913.63	
WHITE	1	WHITE ST	BAXTER RD	END OF PAVEMENT	Dirt	2010	45	90450	40	Mixed	Fair	$ 1,094,350.78	$ 556,204.69	$ 696,032.38	$ 459,410.63	
WILSO	391	WILSON ST	ALAMEDA DEL MONTE	END	Dirt	435	25	10875	60	Yes	Fair	$ 131,576.17	$ 66,873.70	$ 83,685.49	$ 55,235.94	
WINDI	430	WINDING WAY	END OF PAVEMENT	END	Dirt	655	40	26200	40	Yes	Fair	$ 316,992.71	$ 161,111.81	$ 201,614.69	$ 133,074.17	
WOODS	18	WOODS LN	GROVE RD	END OF PAVEMENT	Dirt	1318	50	65900	0	No	Fair	$ 797,321.35	$ 405,239.24	$ 507,114.80	$ 334,717.08	Private Road
YUCCA	272	YUCCA ST	JAN AVE	EAST END	Dirt	285	16	4560	40	Yes	Fair	$ 55,171.25	$ 28,040.83	$ 35,090.19	$ 23,161.00	
YUCCA	75	YUCCA ST	WEST END	JAN AVE	Dirt	458	24	10992	40	Yes	Fair	$ 132,991.75	$ 67,593.17	$ 84,585.83	$ 55,830.20	
MAPLE	259	MAPLE ST	ELM ST	WILDOMAR TRAIL	AC	685	26	17810	60	Yes	Good	$ 58,979.13	$ 58,979.13	$ 58,979.13	$ 58,979.13	
MAPLE	379	MAPLE ST	GRUWELL ST	ELM ST	AC	668	28	18704	60	Yes	Good	$ 61,939.68	$ 61,939.68	$ 61,939.68	$ 61,939.68	
ALAME	146	ALAMEDA DEL MONTE	LESLIE ST	MCVICAR ST	Dirt	1351	25	33775	0	No	Good	$ 408,642.32	$ 207,692.80	$ 259,905.95	$ 92,396.46	Private Road
MAPLER	356	MAPLES RD	WILDOMAR TRL	PEGGY LN	Gravel	2047	18	36846	0	No	Good	$ 445,798.22	$ 78,860.68	$ 78,860.68	$ 78,860.68	
ALAME	390	ALAMEDA DEL MONTE	MCVICAR ST	CLAREMONT ST	Dirt	1348	24	32352	0	No	Good	$ 391,425.50	$ 198,942.33	$ 248,955.66	$ 34,505.11	Private Road
MARK	354	MARK WY	OAK CIRCLE DR	END	AC/Dirt	688	20	13760	0	No	Fair	$ 166,481.67	$ 84,614.44	$ 105,886.19	$ 69,889.33	
MCRAE	129	MCRAE LN	ALBERT ST	END	Gravel	351	22	7722	60	Yes	Good	$ 93,428.16	$ 16,527.23	$ 16,527.23	$ 16,527.23	
ALLIS	7	ALLISON LN	CANYON DR	END	Dirt	332	19	6308	30	Yes	Good	$ 76,320.23	$ 38,789.82	$ 48,541.43	$ 45,566.31	
BAXTE	396	BAXTER RD	WHITE ST	END OF PAVEMENT	Dirt/AC	673	27	18171	32	Yes	Good	$ 219,850.17	$ 111,739.03	$ 139,829.79	$ 109,949.93	Private Road
BAYLE	306	BAYLESS RD	WILDOMAR TRL	PEGGY LN	Dirt/AC	1993	22	43846	0	No	Good	$ 530,490.93	$ 269,622.45	$ 337,404.49	$ 18,431.15	
COTTONC	110	COTTONWOOD CANYON RD	FIR ST	ORANGE ST	Dirt	245	30	7350	40	Yes	Good	$ 88,927.34	$ 45,197.40	$ 56,559.85	$ 15,452.07	
COTTONC	369	COTTONWOOD CANYON RD	KAGEL ST	FIR ST	Dirt	237	26	6162	40	Yes	Good	$ 74,553.78	$ 37,892.02	$ 47,417.93	$ 42,567.17	
COTTONC	378	COTTONWOOD CANYON RD	COYOTE LN	PALM AVE	Dirt	679	25	16975	83	Yes	Good	$ 205,379.82	$ 104,384.46	$ 130,626.31	$ 18,506.38	
COTTONC	409	COTTONWOOD CANYON RD	LEICESTER ST	RAYMOND ST	Dirt	246	30	7380	74	Yes	Good	$ 89,290.31	$ 45,381.88	$ 56,790.70	$ 22,478.48	
COTTONC	411	COTTONWOOD CANYON RD	BUNDY CANYON RD	LEICESTER ST	Dirt	249	36	8964	74	Yes	Good	$ 108,455.06	$ 55,122.38	$ 68,979.93	$ 8,598.69	
COTTONC	54	COTTONWOOD CANYON RD	RAYMOND ST	SUNSET AVE	Dirt	127	27	3429	74	Yes	Good	$ 41,487.33	$ 21,085.97	$ 26,386.90	$ 16,550.42	
COTTONC	89	COTTONWOOD CANYON RD	EDWARDS RD	KAGEL ST	Dirt	275	24	6600	41	Yes	Good	$ 79,853.13	$ 40,585.42	$ 50,788.43	$ 41,501.42	
ESTES	56	ESTES PARK CT	PRIELIPP RD	CDS	Dirt	662	25	16550	60	Yes	Good	$ 200,237.76	$ 101,771.01	$ 127,355.84	$ 32,047.63	
MOBIL	31	MOBILE WAY	BRYANT ST	CDS	Gravel	426	30	12780	50	Yes	Good	$ 154,624.69	$ 27,352.75	$ 27,352.75	$ 27,352.75	
FOXR	69	FOX RIDGE LN	CATT RD	END	Dirt	288	25	7200	27	Yes	Good	$ 87,112.50	$ 44,275.00	$ 55,405.56	$ 9,654.41	Under Construction
GREEN	212	GREENWOOD DR	BUNDY CANYON RD	BEVERLY ST	Dirt	70	55	3850	90	Yes	Good	$ 46,580.99	$ 23,674.83	$ 29,626.59	$ 54,982.49	

1-Costs include 18% for concrete/drainage, 7% for design construction management, and 15% contingency.
2-Costs exclude parcel acquisition/right-of-way; they include material, construction, and design only.

StreetID	SectionID	StreetName	From	To	Material	Length, FT	Width, FT	Area, ST	ROW width, FT	CityROW	Condition	138A- AC[1,2]	138B- Gravel[1,2]	138C- Chip[1,2]	138D- Dirt[1,2]	Accessibility-Related Comments
HAVEN	53	HAVEN WAY	GRAND AVE	END	Dirt	577	38	21926	30	Mixed	Good	$ 265,281.76	$ 134,829.67	$ 168,725.33	$ 38,682.84	
HEMPL	130	HEMPLE ST	MALAGA RD	END	Dirt	857	18	15426	40	Yes	Good	$ 186,638.53	$ 94,859.19	$ 118,706.42	$ 26,646.17	
HIDDE	284	HIDDEN SPRINGS RD	STABLE LANES RD	WYMAN RD	Dirt	462	23	10626	0	No	Good	$ 128,563.53	$ 65,342.52	$ 81,769.38	$ 33,201.14	
HIGHL	420	HIGHLAND ST	LESLIE ST	CDS	Dirt	331	40	13240	60	Yes	Good	$ 160,190.21	$ 81,416.81	$ 101,884.67	$ 34,176.61	Private Road
KELLE	413	KELLER RD	BARKER LN	ARCADIA	Dirt	649	21	13629	28	Yes	Good	$ 164,896.70	$ 83,808.89	$ 104,878.11	$ 10,945.84	
NELMA	77	NELMAR CIR	PALOMAR ST	END	N/A	291	15	4365	0	No	Fair	$ 52,811.95	$ 26,841.72	$ 33,589.62	$ 22,170.56	Private Road
NUTME	335	NUTMEG ST	VIA SARAH	END	N/A	1263	17	21471	90	Yes	Poor	$ 259,776.73	$ 132,031.74	$ 165,224.00	$ 132,031.74	Paper Road (Road Does Not Exist)
LESL	111	LESLIE ST	HIGHLAND ST	END	Dirt	703	24	16872	0	No	Good	$ 204,133.63	$ 103,751.08	$ 129,833.70	$ 7,522.92	Private Road
OAKCR	32	OAK CIRCLE CIR	OAK CIRCLE DR	END	AC	300	10	3000	0	No	Fair	$ 12,418.40	$ 12,418.40	$ 12,418.40	$ 12,418.40	
OAKD	74	OAK CIRCLE DR	MARK WY	2700' FROM MARK WY	AC/Dirt	2764	20	55280	60	Yes	Fair	$ 668,830.42	$ 339,933.61	$ 425,391.60	$ 280,776.33	
LESLI	175	LESLIE ST	ALAMEDA DEL MONTE	HIGHLAND ST	Dirt	396	32	12672	0	No	Good	$ 153,318.00	$ 77,924.00	$ 97,513.79	$ 54,526.10	Private Road
LOQUA	64	LOQUAT ST	OLIVE ST	END	Dirt	906	24	21744	40	Yes	Good	$ 263,079.75	$ 133,710.50	$ 167,324.80	$ 49,350.33	Private Road
OAKD	183	OAK CIRCLE DR	BUNDY CANYON RD	600' SOUTH OF BUNDY	AC/Dirt	615	32	19680	60	Yes	Good	$ 238,107.50	$ 121,018.33	$ 151,441.87	$ 49,350.33	
OLDH	341	OLD HILL RD	SAUER RD	END	AC	637	15	9555	30	Yes	Good	$ 31,642.09	$ 31,642.09	$ 31,642.09	$ 31,642.09	
LOREN	248	LORENA LN	MISSION TRL	BRYANT ST	Dirt	499	22	10978	48	Yes	Good	$ 132,822.36	$ 67,507.08	$ 84,478.09	$ 15,060.88	
MAGNO	362	MAGNOLIA ST	WEST END	JAN AVE	Dirt	286	21	6006	40	Yes	Good	$ 72,666.34	$ 36,932.73	$ 46,217.47	$ 9,604.26	
OLIVE	344	OLIVE ST	ALMOND ST	END	Gravel/Dirt	383	10	3830	0	No	Fair	$ 46,339.01	$ 23,551.84	$ 29,472.68	$ 19,453.21	Private Road
OLIVE	401	OLIVE ST	LOQUAT ST	ALMOND ST	AC/PCC	350	30	10500	40	Yes	Good	$ 34,771.53	$ 34,771.53	$ 34,771.53	$ 34,771.53	
MCVIC	29	MCVICAR ST	ALAMEDA DEL MONTE	HIGHLAND ST	Dirt	388	30	11640	0	No	Good	$ 140,831.88	$ 71,577.92	$ 89,572.33	$ 59,130.13	Private Road
MCVIC	45	MCVICAR ST	GRAND AVE	ALAMEDA DEL MONTE	Dirt	786	30	23580	0	No	Good	$ 285,293.44	$ 145,000.63	$ 181,453.22	$ 51,180.91	Private Road
MITCH	231	MITCHELL RD	LORING RD	END	Dirt	785	26	20410	0	No	Good	$ 246,939.74	$ 125,507.33	$ 157,059.38	$ 44,931.87	Private Road
MOJON	216	MOJONNIER WY	WAITE ST	END	Dirt	527	34	17918	30	Mixed	Good	$ 216,789.14	$ 110,183.26	$ 137,882.90	$ 84,708.04	
NAVAJ	394	NAVAJO SPRINGS RD	LOST RD	CROOKED ARROW DR	Dirt	1126	30	33780	60	Yes	Good	$ 408,702.81	$ 207,723.54	$ 259,944.43	$ 19,221.05	
ORANG	234	ORANGE ST	ELIZABETH AVE	COTTONWOOD CANYON RD	Dirt	511	15	7665	20	Yes	Good	$ 92,738.52	$ 47,134.43	$ 58,983.84	$ 29,971.30	Private Road
RANCH	85	RANCHO MIRLO RD	JEROME LN	HUCKABY LN	Dirt	332	36	11952	0	No	Good	$ 144,606.75	$ 73,496.50	$ 91,973.23	$ 23,185.63	
SHERI	68	SHERI LN	ALMOND ST	400' NORTH OF ALMOND	Dirt	402	23	9246	0	No	Good	$ 111,866.97	$ 56,856.48	$ 71,149.98	$ 59,681.81	
STABL	257	STABLE LANES RD	CLINTON KEITH RD	END ROW	Dirt	952	25	23800	0	No	Good	$ 287,955.21	$ 146,353.47	$ 183,146.16	$ -	
OSAA	170	OSA AVE	CLINTON KEITH RD	EAST END	N/A	1567	0	0	19	Yes	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
OWEN	157	OWEN LN	GRAND AVE	END	AC	566	28	15848	40	Yes	Good	$ 52,481.83	$ 52,481.83	$ 52,481.83	$ 52,481.83	
PALM	313	PALM DR	BETHEL ST	CARL RD	AC	231	15	3465	38	Yes	Good	$ 11,474.60	$ 11,474.60	$ 11,474.60	$ 11,474.60	Rough Conditions
STONE	377	STONEYBROOK LN	ALAMEDA DEL MONTE	END	Dirt	390	20	7800	0	No	Good	$ 94,371.88	$ 47,964.58	$ 60,022.69	$ 126,259.62	
SUNSE	30	SUNSET AVE	DEEP WELL RD	2000' SOUTH OF DEEP WELL	Dirt/AC	2014	25	50350	36	Yes	Good	$ 609,182.55	$ 309,617.53	$ 387,454.18	$ 104,636.25	
SUSAN	72	SUSAN DR	WILDOMAR TRL	PEGGY LN	Dirt	1987	21	41727	0	No	Good	$ 504,853.23	$ 256,592.07	$ 321,098.32	$ 131,442.91	
UNION	15	UNION ST	BRYANT ST	SHEILA LN	Dirt	1219	43	52417	60	Yes	Good	$ 634,191.10	$ 322,328.15	$ 403,360.19	$ 86,889.69	
WESLE	366	WESLEY ST	GRAND AVE	ALAMEDA DEL MONTE	Dirt	770	45	34650	65	Yes	Good	$ 419,228.91	$ 213,073.44	$ 266,639.27	$ 22,388.20	
AVENIDB	192	AVENIDA DEL BARRANCA	LORING RD	END	Dirt	744	12	8928	0	No	Poor	$ 108,019.50	$ 54,901.00	$ 68,702.90	$ 54,901.00	Private Road
AVENIT	233	AVENIDA TERRAZO	JANA LN	ARTEMIS CIR	Dirt	368	40	14720	0	No	Poor	$ 178,096.67	$ 90,517.78	$ 113,273.59	$ 90,517.78	
BEVER	152	BEVERLY ST	UPTON ST	WEST AVE	Dirt	243	20	4860	30	Yes	Poor	$ 58,800.94	$ 29,885.63	$ 37,398.75	$ 29,885.63	
CARL	292	CARL ST	EDWARDS RD	END	Dirt	412	17	7004	40	Yes	Poor	$ 84,741.10	$ 43,069.74	$ 53,897.30	$ 43,069.74	
PEGGY	291	PEGGY LN	BAYLESS RD	END	Gravel	638	20	12760	30	Yes	Fair	$ 154,382.71	$ 40,964.92	$ 40,964.92	$ 40,964.92	
PEGGY	320	PEGGY LN	MAPLES RD	BAYLESS RD	Gravel	662	20	13240	0	No	Fair	$ 160,190.21	$ 42,505.92	$ 42,505.92	$ 42,505.92	
PEGGY	116	PEGGY LN	SUSAN DR	MAPLES RD	Gravel	1317	20	26340	0	No	Good	$ 318,686.56	$ 56,374.92	$ 56,374.92	$ 56,374.92	
PENRO	162	PENROSE ST	PECAN ST	GRAND AVE	AC	399	20	7980	0	No	Good	$ 26,426.36	$ 26,426.36	$ 26,426.36	$ 26,426.36	
PENRO	265	PENROSE ST	COMO ST	PALOMAR ST	AC	1322	30	39660	0	No	Good	$ 131,337.03	$ 131,337.03	$ 131,337.03	$ 131,337.03	
CARL	286	CARL ST	PALM DR	CLUB RD	Dirt	665	15	9975	40	Yes	Poor	$ 120,687.11	$ 61,339.32	$ 76,759.79	$ 61,339.32	Private Road
PENRO	338	PENROSE ST	DARBY ST	END	Gravel	237	20	4740	0	No	Good	$ 57,349.06	$ 10,144.92	$ 10,144.92	$ 10,144.92	
PERRY	215	PERRY PALMS WY	WALNUT WY	CDS	Gravel	482	32	15424	0	No	Good	$ 186,614.33	$ 33,011.64	$ 33,011.64	$ 33,011.64	
CEDAR	364	CEDAR AVE	OLIVE ST	MAGNOLIA RD	Dirt	331	17	5627	40	Yes	Poor	$ 68,080.84	$ 34,602.14	$ 43,300.99	$ 34,602.14	
CLUB	158	CLUB RD	CARL RD	WHEELER ST	Dirt	483	18	8694	40	Yes	Poor	$ 105,188.34	$ 53,462.06	$ 66,902.22	$ 53,462.06	
CLUB	165	CLUB RD	FIR ST	ORANGE ST	Dirt	247	16	3952	50	Yes	Poor	$ 47,815.08	$ 24,302.06	$ 30,411.50	$ 24,302.06	
CLUB	223	CLUB RD	ENNIS ST	END	Dirt	237	10	2370	40	Yes	Poor	$ 28,674.53	$ 14,573.85	$ 18,237.66	$ 14,573.85	Private Road
COTTONC	168	COTTONWOOD CANYON RD	YUCCA ST	MANZANITA RD	Dirt	568	18	10224	0	No	Poor	$ 123,699.75	$ 62,870.50	$ 78,675.90	$ 62,870.50	Rough Conditions
COYOT	260	COYOTE PASS DR	WYMAN RD	END	Dirt	1343	11	14773	0	No	Poor	$ 178,737.91	$ 90,843.69	$ 113,681.44	$ 90,843.69	Private Road
CRAB	319	CRAB HOLLOW CR	3600' NORTH OF CROOKED ARROW	CLOUD BURST RD	Dirt	2240	20	44800	60	Yes	Poor	$ 542,033.33	$ 275,488.89	$ 344,745.72	$ 275,488.89	
CRAB	166	CRAB HOLLOW CR	CLOUD BURST RD	1100' SOUTH OF CLOUD BURST	Dirt	916	12	10992	60	Yes	Poor	$ 132,991.75	$ 67,593.17	$ 84,585.83	$ 67,593.17	
CROOK	370	CROOKED ARROW DR	CRAB HOLLOW CR	GREEN HARVEST CT	Dirt	2025	15	30375	60	Yes	Poor	$ 367,505.86	$ 186,785.16	$ 233,742.22	$ 186,785.16	
CROOK	211	CROOKED ARROW DR	CRAB HOLLOW CR	NAVAJO SPRINGS RD	Dirt/AC	7034	18	126612	60	Yes	Poor	$ 1,531,873.31	$ 778,575.88	$ 974,306.82	$ 778,575.88	
EDWAR	114	EDWARDS AVE	MUBERRY ST	WHEELER ST	Dirt	239	13	3107	40	Yes	Poor	$ 37,591.46	$ 19,105.89	$ 23,909.04	$ 19,105.89	
RAYMO	76	RAYMOND ST	CLUB RD	ELIZABETH AVE	Gravel/Dirt	305	24	7320	40	Yes	Fair	$ 88,564.38	$ 45,012.92	$ 56,328.99	$ 37,179.50	
EDWAR	164	EDWARDS AVE	CARL ST	MULBERRY ST	Dirt	239	14	3346	40	Yes	Poor	$ 40,483.11	$ 20,575.58	$ 25,748.20	$ 20,575.58	
W1931	433	RAYNOR LN	700' E/O ORANGE ST	END	AC	300	30	9000	0	No	Fair	$ 37,255.21	$ 37,255.21	$ 37,255.21	$ 37,255.21	
RAYNO	189	RAYNOR LN	ORANGE ST	CDS	AC/Dirt	348	28	9744	60	Yes	Good	$ 117,892.25	$ 59,918.83	$ 74,982.19	$ 24,434.43	
REFA	424	REFA ST	CHARLES ST	PAVEMENT END	AC	690	15	10350	32	Yes	Good	$ 34,274.79	$ 34,274.79	$ 34,274.79	$ 34,274.79	Private Road
EDWAR	187	EDWARDS AVE	WHEELER ST	COTTONWOOD CANYON RD	Dirt	447	25	11175	40	Yes	Poor	$ 135,205.86	$ 68,718.49	$ 85,994.05	$ 68,718.49	
ELIZA	201	ELIZABETH AVE	KAGEL ST	FIR ST	Dirt	232	14	3248	40	Yes	Poor	$ 39,297.42	$ 19,972.94	$ 24,994.06	$ 19,972.94	
RICKS	363	RICKS DR	PALOMAR ST	END	Gravel	558	40	22320	0	No	Good	$ 270,048.75	$ 47,771.00	$ 47,771.00	$ 47,771.00	
ROBIN	305	ROBIN SCOTT ST	PALOMAR ST	CDS	Gravel	957	15	14355	60	Yes	Good	$ 173,680.55	$ 30,723.69	$ 30,723.69	$ 30,723.69	
ELIZA	177	ELIZABETH AVE	ENNIS ST	KAHEL ST	Dirt	484	14	6776	40	Yes	Poor	$ 81,982.54	$ 41,667.69	$ 52,142.79	$ 41,667.69	Rough Conditions
ROYAL	242	ROYAL ADELAIDE DR	GRAND AVE	END ROW (S/O GRAND)	AC	45	25	1125	88	Yes	Good	$ 3,725.52	$ 3,725.52	$ 3,725.52	$ 3,725.52	
RUDOL	71	RUDOLPH LN	GRAND AVE	CDS	AC	273	32	8736	0	No	Good	$ 28,929.91	$ 28,929.91	$ 28,929.91	$ 28,929.91	
ELIZA	55	ELIZABETH AVE	WHEELER ST	ENNIS ST	Dirt	242	12	2904	40	Yes	Poor	$ 35,135.38	$ 17,857.58	$ 22,346.91	$ 17,857.58	Rough Conditions
ENDER	104	ENDERLEIN ST	ENDERLEIN ST	ALAMEDA DEL MONTE	Dirt	1042	15	15630	38	Yes	Poor	$ 189,106.72	$ 96,113.65	$ 120,276.24	$ 96,113.65	
ENDER	155	ENDERLEIN ST	STAGE RD	WILDOMAR TRUCK TRAIL	Dirt	1500	20	30000	0	No	Poor	$ 362,968.75	$ 184,479.17	$ 230,856.51	$ 184,479.17	Private Road
SDCOBL	61	SEDCO BLVD	LAKEVIEW TER	GATE	AC	580	19	11020	60	Yes	Good	$ 36,493.55	$ 36,493.55	$ 36,493.55	$ 36,493.55	Private Road
SEDCO	154	SEDCO HEIGHTS DR	SEDCO VIEW DR	ELSINORE HEIGHTS	AC	2163	20	43260	60	Yes	Good	$ 143,258.69	$ 143,258.69	$ 143,258.69	$ 143,258.69	
SEDCO	188	SEDCO HEIGHTS DR	GRAPE SEED ST	SEDCO VIEW DR	AC	954	24	22896	60	Yes	Good	$ 75,821.80	$ 75,821.80	$ 75,821.80	$ 75,821.80	
ENDER	301	ENDERLEIN ST	STAGE RD	ENDERLEIN ST	Dirt	4540	20	90800	0	No	Poor	$ 1,098,585.42	$ 558,356.94	$ 698,725.70	$ 558,356.94	Private Road
ENNIS	17	ENNIS ST	CLUB RD	ELIZABETH AVE	Dirt	655	10	6550	40	Yes	Poor	$ 79,248.18	$ 40,277.95	$ 50,403.67	$ 40,277.95	Rough Conditions
SEXTO	283	SEXTON ST	UNION ST	CDS	AC/Dirt	498	25	12450	52	Yes	Good	$ 150,632.03	$ 76,558.85	$ 95,805.45	$ 31,220.10	
SHAY	282	SHAY LN	PALOMAR ST	CDS	Gravel	377	34	12818	60	Yes	Good	$ 155,084.45	$ 27,434.08	$ 27,434.08	$ 27,434.08	
SHEET	57	SHEETS LN	CORYDON RD	CDS	Gravel	279	30	8370	0	No	Fair	$ 101,268.28	$ 26,871.19	$ 26,871.19	$ 26,871.19	
FIRS	66	FIR ST	COTTONWOOD CANYON RD	SUNSET AVE	Dirt	671	34	22814	40	Yes	Poor	$ 276,025.64	$ 140,290.26	$ 175,558.68	$ 140,290.26	
GREENH	311	GREEN HARVEST CT	CRAB HOLLOW CR	END	Dirt	766	16	12256	60	Yes	Poor	$ 148,284.83	$ 75,365.89	$ 94,312.58	$ 75,365.89	Private Road
HIXON	58	HIXON ST	ALAMEDA DEL MONTE	END	Dirt	702	30	21060	60	Yes	Poor	$ 254,804.06	$ 129,504.38	$ 162,061.27	$ 129,504.38	
JANAV	20	JAN AVE	OLIVE ST	MAGNOLIA RD	Dirt	332	21	6972	40	Yes	Poor	$ 84,353.94	$ 42,872.96	$ 53,651.05	$ 42,872.96	
JANAV	27	JAN AVE	MAGNOLIA RD	LOCUST ST	Dirt	326	22	7172	40	Yes	Poor	$ 86,773.73	$ 44,102.82	$ 55,190.10	$ 44,102.82	
JANAV	5	JAN AVE	LOCUST ST	YUCCA ST	Dirt	333	16	5328	40	Yes	Poor	$ 64,463.25	$ 32,763.50	$ 41,000.12	$ 32,763.50	
JANAV	65	JAN AVE	COTTONWOOD CANYON RD	ACACIA ST	Dirt	333	25	8325	40	Yes	Poor	$ 100,723.83	$ 51,192.97	$ 64,062.68	$ 51,192.97	Private Road

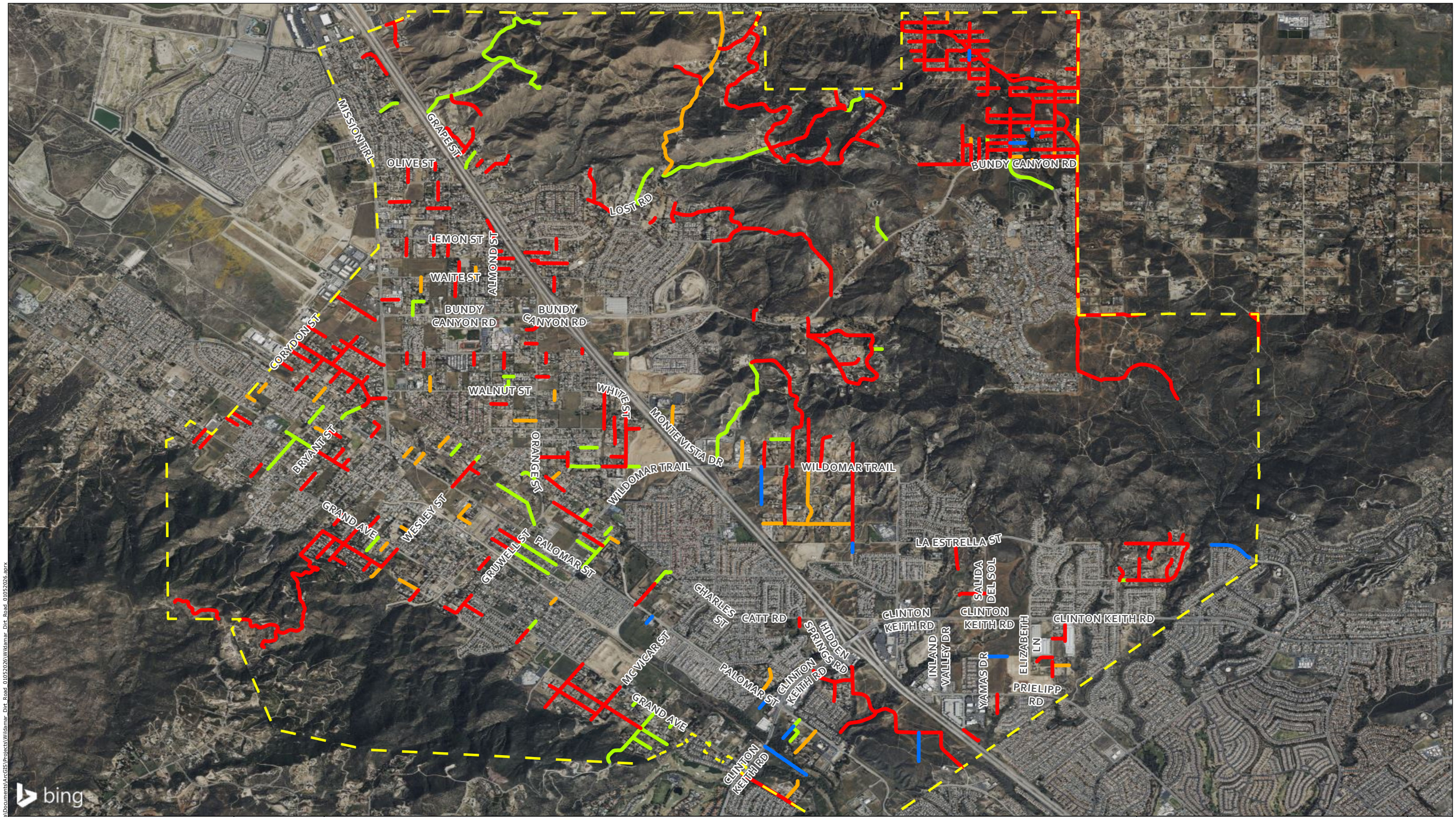
1-Costs include 18% for concrete/drainage, 7% for design construction management, and 15% contingency.
2-Costs exclude parcel acquisition/right-of-way; they include material, construction, and design only.

StreetID	SectionID	StreetName	From	To	Material	Length, FT	Width, FT	Area, ST	ROW width, FT	CityROW	Condition	138A- AC[1,2]	138B- Gravel[1,2]	138C- Chip[1,2]	138D- Dirt[1,2]	Accessibility-Related Comments
JEFFE	385	JEFFERSON AVE	WYMAN RD	EAST END (MURIETTA)	Dirt	1450	10	14500	60	Yes	Poor	$ 175,434.90	$ 89,164.93	$ 111,580.65	$ 89,164.93	Private Road
JERMA	42	JERMAR LN	LA ESTRELLA RD	END	Dirt	627	13	8151	0	No	Poor	$ 98,618.61	$ 50,122.99	$ 62,723.71	$ 50,122.99	Private Road
KAGEL	191	KAGEL ST	ELIZABETH AVE	COTTONWOOD CANYON RD	Dirt	653	20	13060	40	Yes	Poor	$ 158,012.40	$ 80,309.93	$ 100,499.53	$ 80,309.93	
SPRUC	318	SPRUCE AVE	MAGNOLIA ST	COTTONWOOD CANYON RD	N/A	325	13	4225	40	Yes	Poor	$ 51,118.10	$ 25,980.82	$ 32,512.29	$ 25,980.82	Paper Road (road dose not exist)
KAGEL	236	KAGEL ST	COTTONWOOD CANYON RD	SUNSET AVE	Dirt	670	26	17420	40	Yes	Poor	$ 210,763.85	$ 107,120.90	$ 134,050.68	$ 107,120.90	
KELLE	414	KELLER RD	ARCADIA	END	Dirt	454	13	5902	0	No	Poor	$ 71,408.05	$ 36,293.20	$ 45,417.17	$ 36,293.20	
KELLE	119	KELLER RD	SUNSET AVE	BARKER LN	Dirt	672	18	12096	29	Yes	Poor	$ 146,349.00	$ 74,382.00	$ 93,081.35	$ 74,382.00	Rough Conditions
STANL	206	STANLEY LN	CLAREMONT ST	END	AC	643	16	10288	0	No	Good	$ 34,069.47	$ 34,069.47	$ 34,069.47	$ 34,069.47	Private Road
KELLE	19	KELLER RD	LAKESIDE DR	WRIGHT RD	Dirt	217	21	4557	0	No	Poor	$ 55,134.95	$ 28,022.39	$ 35,067.10	$ 28,022.39	Rough Conditions
KEVIN	426	KEVIN RD	END OF PAVEMENT	END	Dirt	598	51	30498	64	Yes	Poor	$ 368,994.03	$ 187,541.52	$ 234,688.73	$ 187,541.52	Obstruction on Road
LINNY	218	LINNY CT	LOST RD	END	Dirt	1094	12	13128	0	No	Poor	$ 158,835.13	$ 80,728.08	$ 101,022.81	$ 80,728.08	Private Road
LOCUS	37	LOCUST ST	SPRUCE AVE	END	Dirt	541	15	8115	40	Yes	Poor	$ 98,183.05	$ 49,901.61	$ 62,446.69	$ 49,901.61	
LOCUS	373	LOCUST ST	CEDAR AVE	SPRUCE AVE	Dirt	655	20	13100	40	Yes	Poor	$ 158,496.35	$ 80,555.90	$ 100,807.34	$ 80,555.90	
LOCUS	6	LOCUST ST	WEST END	JAN AVE	Dirt	390	11	4290	40	Yes	Poor	$ 51,904.53	$ 26,380.52	$ 33,012.48	$ 26,380.52	
MAGNO	121	MAGNOLIA ST	COTTONWOOD CANYON RD	EAST END	Dirt	161	17	2737	40	Yes	Poor	$ 33,114.85	$ 16,830.65	$ 21,061.81	$ 16,830.65	
SUNSE	230	SUNSET AVE	2000' SOUTH OF DEEP WELL	EDMISTON RD	AC/Dirt	1682	24	40368	64	Yes	Good	$ 488,410.75	$ 248,235.17	$ 310,640.52	$ 101,228.37	
MAGNO	14	MAGNOLIA ST	JAN AVE	CEDAR AVE	Dirt	655	20	13100	40	Yes	Poor	$ 158,496.35	$ 80,555.90	$ 100,807.34	$ 80,555.90	
MANZA	9	MANZANITA RD	CEDAR RD	SPRUCE AVE	Dirt	746	14	10444	40	Yes	Poor	$ 126,361.52	$ 64,223.35	$ 80,368.85	$ 64,223.35	
MARIP	336	MARIPOSA RD	LAKEVIEW TER	MESA DR	Dirt	269	16	4304	40	Mixed	Poor	$ 52,073.92	$ 26,466.61	$ 33,120.21	$ 26,466.61	Private Road
MESA	400	MESA DR	490' NORTH OF ELBERTA	MARIPOSA RD	Dirt	372	26	9672	40	Yes	Poor	$ 117,021.13	$ 59,476.08	$ 74,428.14	$ 59,476.08	Private Road
SUNSE	410	SUNSET AVE	COTTONWOOD CANYON RD	WALDON RD	Gravel	704	30	21120	74	Yes	Good	$ 255,530.00	$ 45,202.67	$ 45,202.67	$ 45,202.67	
SUNSE	332	SUNSET AVE	EDMISTON RD	KELLER RD	Gravel	653	22	14366	61	Yes	Poor	$ 173,813.64	$ 88,340.92	$ 88,340.92	$ 88,340.92	Obstruction on Road
SUSAN	268	SUSAN DR	WILDOMAR TRL	END	AC/Dirt	820	16	13120	0	No	Fair	$ 158,738.33	$ 80,678.89	$ 100,961.25	$ 66,638.67	
NAVAJ	118	NAVAJO SPRINGS RD	CROOKED ARROW DR	CITY LIMIT	Dirt	731	10	7310	60	Yes	Poor	$ 88,443.39	$ 44,951.42	$ 56,252.04	$ 44,951.42	Rough Conditions
OLIVE	52	OLIVE ST	JAN AVE	CEDAR AVE	Dirt	655	17	11135	40	Yes	Poor	$ 134,721.90	$ 68,472.52	$ 85,686.24	$ 68,472.52	
SUSAN	249	SUSAN DR	END OF PAVEMENT	END	N/A	335	0	0	0	No	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
OLIVE	193	OLIVE ST	CEDAR AVE	SPRUCE AVE	Dirt	656	17	11152	40	Yes	Poor	$ 134,927.58	$ 68,577.06	$ 85,817.06	$ 68,577.06	Private Road
ORANG	219	ORANGE ST	PALM DR	330' E/O	Dirt	334	12	4008	30	Yes	Poor	$ 48,492.63	$ 24,646.42	$ 30,842.43	$ 24,646.42	
TIMOT	224	TIMOTHY RD	PALOMAR ST	CDS	Gravel	458	36	16488	0	No	Good	$ 199,487.63	$ 35,288.90	$ 35,288.90	$ 35,288.90	
ORANG	346	ORANGE ST	COTTONWOOD CANYON RD	SUNSET AVE	Dirt	662	22	14564	47	Yes	Poor	$ 176,209.23	$ 89,558.49	$ 112,073.14	$ 89,558.49	
ORANG	97	ORANGE ST	CLUB RD	485' E/O	Dirt	485	14	6790	20	Yes	Poor	$ 82,151.93	$ 41,753.78	$ 52,250.52	$ 41,753.78	
TULIP	322	TULIP LN	BUNDY CANYON RD	END	AC/Dirt	397	22	8734	0	No	Fair	$ 105,672.30	$ 53,708.03	$ 67,210.03	$ 44,361.44	
PALM	163	PALM DR	FIR ST	ORANGE ST	Dirt	223	18	4014	47	Yes	Poor	$ 48,565.22	$ 24,683.31	$ 30,888.60	$ 24,683.31	
TURTL	404	TURTLE CREEK RD	CRAB HOLLOW CR	END	N/A	257	0	0	60	Yes	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
UNION	127	UNION ST	END	BRYANT ST	AC	1019	22	22418	60	Yes	Good	$ 74,238.87	$ 74,238.87	$ 74,238.87	$ 74,238.87	
PALM	13	PALM DR	WHEELER ST	ENNIS ST	Dirt	244	12	2928	38	Yes	Poor	$ 35,425.75	$ 18,005.17	$ 22,531.60	$ 18,005.17	Rough Conditions
PALM	374	PALM DR	ENNIS ST	WALKER ST	Dirt	239	13	3107	38	Yes	Poor	$ 37,591.46	$ 19,105.89	$ 23,909.04	$ 19,105.89	Rough Conditions
PARAD	225	PARADISE LN	WAITE ST	END	Dirt	476	32	15232	0	No	Poor	$ 184,291.33	$ 93,666.22	$ 117,213.55	$ 93,666.22	
RACTI	120	RACTI RD	BUNDY CANYON RD	STORY RD	Dirt	2011	15	30165	0	No	Poor	$ 364,965.08	$ 185,493.80	$ 232,126.22	$ 185,493.80	Private Road
RAYMO	213	RAYMOND ST	PALM DR	CLUB RD	Dirt	664	18	11952	40	Yes	Poor	$ 144,606.75	$ 73,496.50	$ 91,973.23	$ 73,496.50	Private Road
REFA	150	REFA ST	PALOMAR ST	PAVEMENT END	Dirt	934	10	9340	32	Yes	Poor	$ 113,004.27	$ 57,434.51	$ 71,873.33	$ 57,434.51	
SAUER	261	SAUER RD	OLD HILL RD	362' NORTH OF OLD HILL	Dirt	363	24	8712	0	No	Poor	$ 105,406.13	$ 53,572.75	$ 67,040.73	$ 53,572.75	
SAUER	62	SAUER RD	362' NORTH OF OLD HILL	FREDERICK ST	Dirt	3544	20	70880	60	Yes	Poor	$ 857,574.17	$ 435,862.78	$ 545,436.98	$ 435,862.78	
VIAC	235	VIA CARNAGHI	MONTE VISTA DR	PARKING LOT	Gravel	776	38	29488	60	Yes	Good	$ 356,774.08	$ 63,112.51	$ 63,112.51	$ 63,112.51	
SEDCOV	253	SEDCO VIEW DR	SEDCO HEIGHTS DR	END	Dirt	1215	11	13365	60	Yes	Poor	$ 161,702.58	$ 82,185.47	$ 102,846.58	$ 82,185.47	Private Road
SPRUC	136	SPRUCE AVE	LOCUST ST	YUCCA ST	Dirt	334	15	5010	40	Yes	Poor	$ 60,615.78	$ 30,808.02	$ 38,553.04	$ 30,808.02	
VICTORC	386	VICTORY CIR	GRAND AVE	END	Gravel	306	25	7650	0	No	Good	$ 92,557.03	$ 16,373.13	$ 16,373.13	$ 16,373.13	
SPRUC	151	SPRUCE AVE	OLIVE ST	MAGNOLIA RD	Dirt	330	18	5940	40	Yes	Poor	$ 71,867.81	$ 36,526.88	$ 45,709.59	$ 36,526.88	
SPRUC	198	SPRUCE AVE	MANZANITA RD	NORTH END	Dirt	295	26	7670	40	Yes	Poor	$ 92,799.01	$ 47,165.17	$ 59,022.31	$ 47,165.17	
VISTA	393	VISTA DEL AGUA	STORY RD	GAFFORD RD	AC/Dirt	996	22	21912	60	Yes	Poor	$ 265,112.38	$ 134,743.58	$ 168,617.60	$ 47,165.17	Private Road
SPRUC	200	SPRUCE AVE	COTTONWOOD ST	OLIVE ST	Dirt	329	20	6580	40	Yes	Poor	$ 79,611.15	$ 40,462.43	$ 50,634.53	$ 40,462.43	
SPRUC	289	SPRUCE AVE	YUCCA ST	MANZANITA RD	Dirt	329	18	5922	40	Yes	Poor	$ 71,650.03	$ 36,416.19	$ 45,571.08	$ 36,416.19	
WATKI	294	WATKINS CIR	PALOMAR ST	WATKINS CIR	AC	366	20	7320	60	Yes	Good	$ 24,240.72	$ 24,240.72	$ 24,240.72	$ 24,240.72	Private Road
WATKI	184	WATKINS CIR	WATKINS CIR	CDS	AC	559	12	6708	69	Yes	Good	$ 22,214.04	$ 22,214.04	$ 22,214.04	$ 22,214.04	Private Road
WATKI	24	WATKINS CIR	WATKINS CIR	END	N/A	516	0	0	60	Yes	Poor	$ -	$ -	$ -	$ -	Paper Road (Road Does Not Exist)
STAGE	383	STAGE RD	ENDERLEIN ST	STAGE RD	Dirt	961	18	17298	0	No	Poor	$ 209,287.78	$ 106,370.69	$ 133,111.86	$ 106,370.69	Private Road
WESLE	431	WESLEY ST	COMO ST	END OF PAVEMENT	AC	247	23	5681	30	Yes	Good	$ 18,813.05	$ 18,813.05	$ 18,813.05	$ 18,813.05	Private Road
STORY	41	STORY RD	VISTA DEL AGUA	RACTI RD	Dirt	2319	11	25509	0	No	Poor	$ 308,632.33	$ 156,862.64	$ 196,297.29	$ 156,862.64	Private Road
SUNSE	406	SUNSET AVE	KAGEL ST	FIR ST	Dirt	234	12	2808	30	Yes	Poor	$ 33,973.88	$ 17,267.25	$ 21,608.17	$ 17,267.25	
WESLE	4	WESLEY ST	ALAMEDA DEL MONTE	WILFRED WAY	Gravel	415	18	7470	64	Yes	Good	$ 90,379.22	$ 15,987.88	$ 15,987.88	$ 15,987.88	
SUNSE	345	SUNSET AVE	KELLER RD	2300' SOUTH OF KELLER RD	Dirt	2298	12	27576	0	No	Poor	$ 333,640.88	$ 169,573.25	$ 212,203.30	$ 169,573.25	Rough Conditions
WESTE	12	WESTERN WY	WILDOMAR TRL	END	Gravel	886	40	35440	60	Yes	Good	$ 428,787.08	$ 75,851.44	$ 75,851.44	$ 75,851.44	
SUNSE	367	SUNSET AVE	2300' SOUTH OF KELLER RD	END	Dirt	3499	8	27992	0	No	Poor	$ 338,674.04	$ 172,131.36	$ 215,404.51	$ 172,131.36	Rough Conditions
SUSAN	355	SUSAN DR	PEGGY LN	LA ESTRELLA RD	Dirt	677	20	13540	0	No	Poor	$ 163,819.90	$ 83,261.60	$ 104,193.24	$ 83,261.60	
TRIG	275	TRIG RD	LA ESTRELLA RD	END	Dirt	935	20	18700	0	No	Poor	$ 226,250.52	$ 114,992.01	$ 143,900.56	$ 114,992.01	Private Road
TURTL	174	TURTLE CREEK RD	CRAB HOLLOW CR	END	Dirt	899	16	14384	0	No	Poor	$ 174,031.42	$ 88,451.61	$ 110,688.00	$ 88,451.61	Private Road
UPTON	339	UPTON ST	BETHEL RD	END	Dirt	693	15	10395	40	Yes	Poor	$ 125,768.67	$ 63,922.03	$ 79,991.78	$ 63,922.03	Rough Conditions
VICTORL	245	VICTORIA LN	WILDOMAR RD	END	Dirt	584	25	14600	50	Mixed	Poor	$ 176,644.79	$ 89,779.86	$ 112,350.17	$ 89,779.86	
WHEEL	324	WHEELER ST	ELIZABETH AVE	EDWARDS RD	Dirt	648	12	7776	40	Yes	Poor	$ 94,081.50	$ 47,817.00	$ 59,838.01	$ 47,817.00	
WINDS	214	WINDSONG RD	PALOMAR ST	CDS	Gravel	907	26	23582	0	No	Good	$ 285,317.64	$ 50,472.03	$ 50,472.03	$ 50,472.03	
WHEEL	96	WHEELER ST	CLUB RD	ELIZABETH AVE	Dirt	653	22	14366	40	Yes	Poor	$ 173,813.64	$ 88,340.92	$ 110,549.49	$ 88,340.92	
WHEEL	308	WHEELER ST	PALM DR	CLUB RD	Dirt	632	16	10112	40	Yes	Poor	$ 122,344.67	$ 62,181.78	$ 77,814.03	$ 62,181.78	Rough Conditions
WILDO	403	WILDOMAR TRUCK TRL	WILDOMAR TRUCK TRL	WILDOMAR TRUCK TRL	Dirt	1908	10	19080	0	No	Poor	$ 230,848.13	$ 117,328.75	$ 146,824.74	$ 117,328.75	Private Road
WRIGH	415	WRIGHT RD	330' SOUTH OF KELLER	SHAUNA CHARMAIN LN	Dirt	428	13	5564	27	Yes	Poor	$ 67,318.60	$ 34,214.74	$ 42,816.19	$ 34,214.74	Rough Conditions
WRIGH	416	WRIGHT RD	SHAUNA CHARMAIN LN	383' SOUTH OF SHAUNA CHARMAIN LN	Dirt	384	12	4608	29	Yes	Poor	$ 55,752.00	$ 28,336.00	$ 35,459.56	$ 28,336.00	Rough Conditions
WRIGH	405	WRIGHT RD	KELLER RD	330' SOUTH OF KELLER	Dirt	316	10	3160	0	No	Poor	$ 38,232.71	$ 19,431.81	$ 24,316.89	$ 19,431.81	Rough Conditions
WYMAN	252	WYMAN RD	END ROW (DAYTON AVE)	JEFFERSON AVE	Dirt	655	10	6550	31	Yes	Poor	$ 79,248.18	$ 40,277.95	$ 50,403.67	$ 40,277.95	Private Road
WYMAN	8	WYMAN RD	HIDDEN SPRINGS RD	DAYTON AVE	Dirt	2962	11	32582	0	No	Poor	$ 394,208.26	$ 200,356.67	$ 250,725.56	$ 200,356.67	Private Road
YUCCA	106	YUCCA ST	WEST END	SPRUCE AVE	Dirt	281	19	5339	40	Yes	Poor	$ 64,596.34	$ 32,831.14	$ 41,084.76	$ 32,831.14	
YUCCA	228	YUCCA ST	SPRUCE AVE	EAST END	Dirt	542	23	12466	40	Yes	Poor	$ 150,825.61	$ 76,657.24	$ 95,928.58	$ 76,657.24	

1-Costs include 18% for concrete/drainage, 7% for design construction management, and 15% contingency.
2-Costs exclude parcel acquisition/right-of-way; they include material, construction, and design only.

Appendix C

Maps



Legend

Material

- AC
- Gravel
- Dirt
- N/A

City of Wildomar, CA

Dirt Roads: Locations and Surface Material Types

0 2,800 5,600 ft.

N

FIGURE 1

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Bing Aerial Basemap	1507.01.30	MS	1/25/2026	-	-

Document Path: C:\Users\MSirman\Documents\ArcGIS\Projects\Wildomar_Dirt_Roads_01052026\Wildomar_Dirt_Roads_01052026.aprx

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CITY OF WILDOMAR
NOTICE OF EXEMPTION

TO BE SENT TO:

☑ County of Riverside County Clerk
2724 Gateway Dr.
Riverside, CA 92507

☐ Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

LEAD AGENCY CONTACT:

City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
951-677-7751, Ext. 213
Contact Person: Robert Flores, Comm. Dev. Director

PROJECT CASE NO:	CIP 050-1, Pavement Management Program Report
PROJECT APPLICANT/SPONSOR:	Jason Farag, Public Works Director
PROJECT LOCATION:	Public Streets Citywide
APN(s):	Public Right of Way
PROJECT DESCRIPTION:	a plan to manage the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads within the City for FY 25/26 – FY 30/31

This is to advise that the City of Wildomar, acting as the Lead Agency approved the above-described project on February 10th, 2026, determined the project to be exempt from further environmental review requirements contained in the California Environmental Quality Act (CEQA).

EXEMPTION STATUS:

- Ministerial *(Sec. 21080(b)(1); Sec. 15268)*
- Declared Emergency *(Sec. 21080(b)(3); Sec. 15269(a))*
- Statutory Exemption
- ✓ **General Rule / Categorical Exemption** **Section 15262 (Feasibility and Planning Studies)**
- Other: *(Sec. .*

REASONS TO SUPPORT EXEMPTION FINDINGS:

The Project, a Pavement Management Program Report, consists of possible future projects, which the City of Wildomar has not approved, adopted or funded.

Based upon the identified exemptions above, the City of Wildomar hereby concludes that no physical environmental impacts are anticipated to occur and the Project as proposed is exempt under CEQA. No further environmental analysis is warranted.

LEAD AGENCY CONTACT: Robert Flores **PHONE NUMBER:** (951) 677-7751, Ext. 213

Robert Flores, Community Development Director **Date**

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Pavement Management Program

City of Wildomar

City Council Meeting

February 10th, 2026



Presenter: Vivek Jha, P.E., M.S.

Principal

Engineering & Environmental Services

Agenda

- What is the Pavement Management Program?
- How is the City performing Pavement Management Program?
- What else is the City doing as part of the Pavement Management Program?



Who We Are?



Asset Management



Pavement & Materials



Environmental



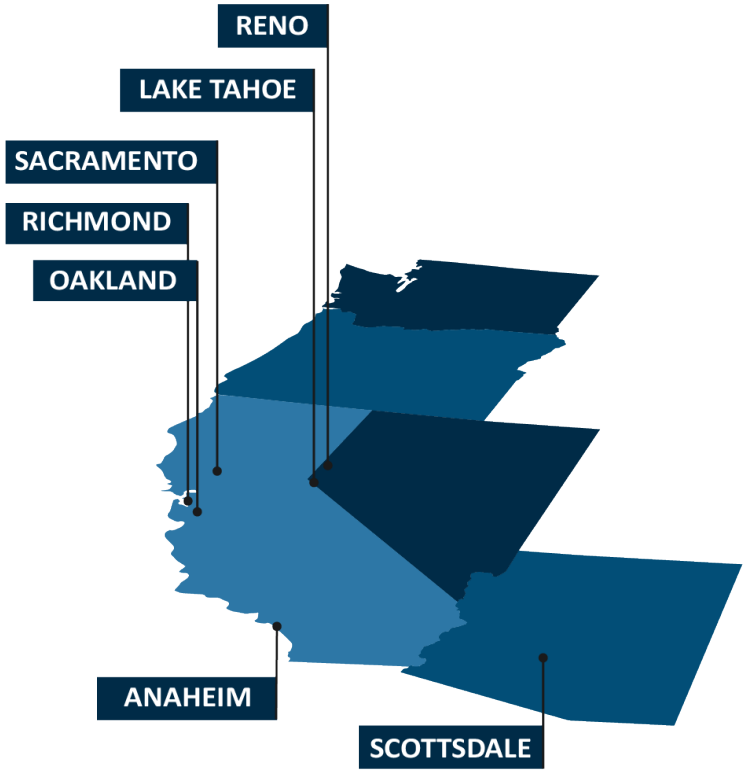
Civil Engineering



Water Resources



Landscape Architecture

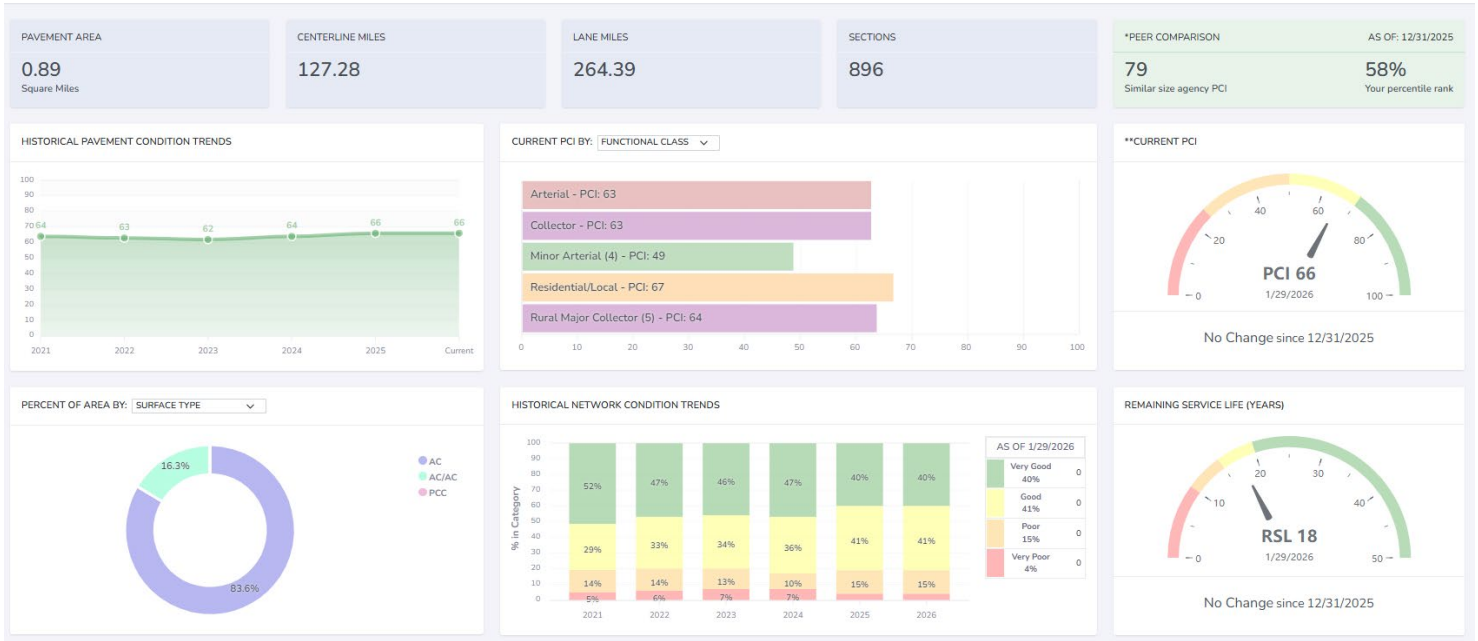


NCE OFFICE LOCATIONS

What is Pavement Management Program?

- Approach used to make cost-effective decisions.

- It answers 4 main questions:
  - What streets does the City **own/maintain**?
  - What **condition** are the streets in?
  - What **repairs** are needed and when?
  - How much **funding** is needed to maintain or improve streets?



Understanding Key Concepts

Pavement Management Program (PMP)

A systematic approach to maintaining street infrastructure through data-driven decision-making. The PMP tracks pavement conditions over time, predicts future deterioration, and recommends cost-effective treatment strategies to maximize the lifespan of the City's streets.

Pavement Condition Index (PCI)

A numerical rating from 0 to 100 that measures pavement quality. A newly constructed street has a PCI of 100, while a severely deteriorated street rates below 25. The PCI considers factors like cracking, rutting, and surface deterioration to provide an objective condition assessment.

Maintenance & Rehabilitation (M&R) Activities

Past pavement treatments documented in the City's records that help explain current conditions. This historical M&R data is essential for calibrating deterioration models and understanding how previous investments have performed, directly establishing today's network PCI.

Planned Projects

Streets already scheduled for rehabilitation or impacted by upcoming utility projects (water, sewer, etc.). These are catalogued separately to avoid duplicate recommendations in the PMP work plan and to coordinate pavement work with other infrastructure improvements for maximum efficiency.

Deferred Maintenance

The accumulated cost of maintenance activities that have been postponed due to funding constraints. This figure includes construction, design, inspection, and contingency costs. As pavements deteriorate without treatment, deferred maintenance grows—and so does the eventual repair cost.

Budget Analysis & Scenarios

A financial modeling approach that projects how different funding levels will impact network condition over time. By comparing multiple scenarios, decision-makers can understand the long-term consequences of various investment strategies.

Condition Category	Pavement Condition	PCI
		100
(I)	Good	
		70
(II/III)	Fair (Non-Load) / Fair (Load-related)	
		50
(IV)	Poor	
		25
(V)	Very Poor	
		0





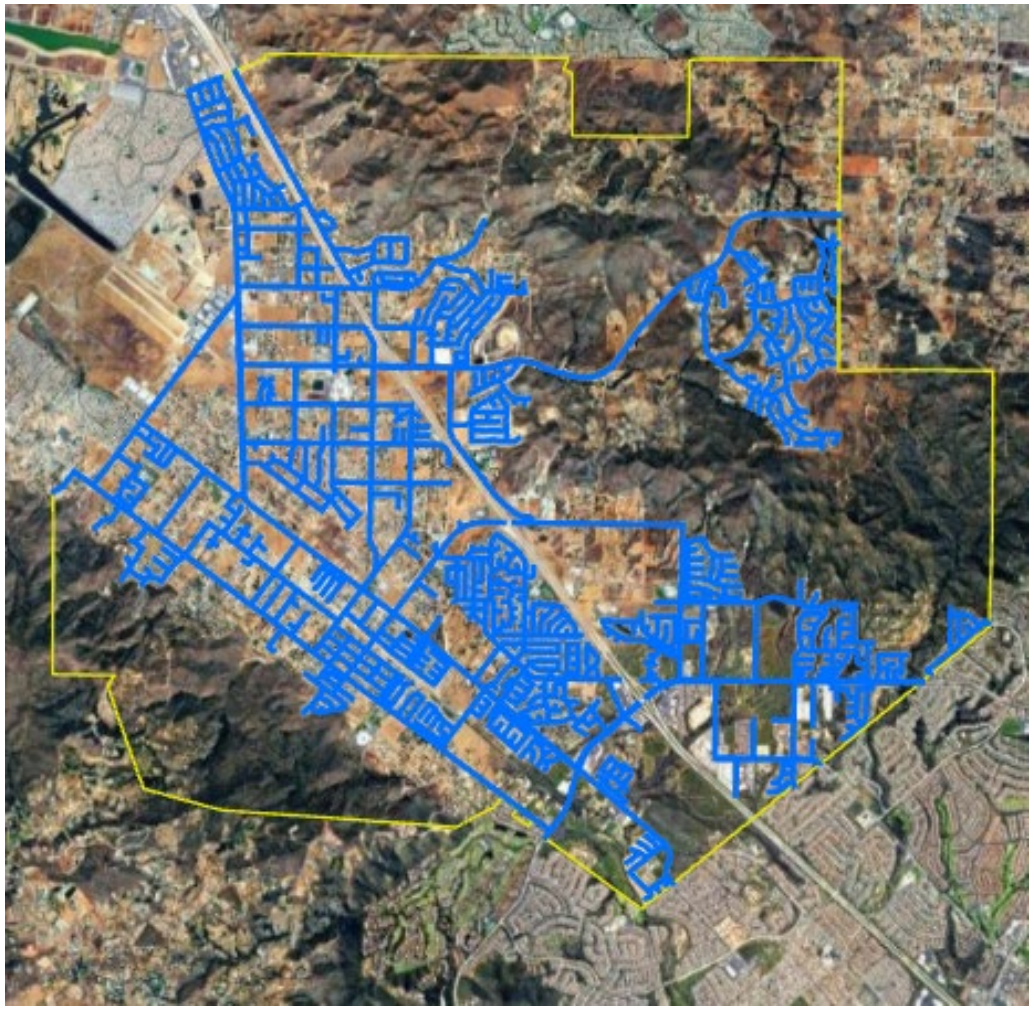




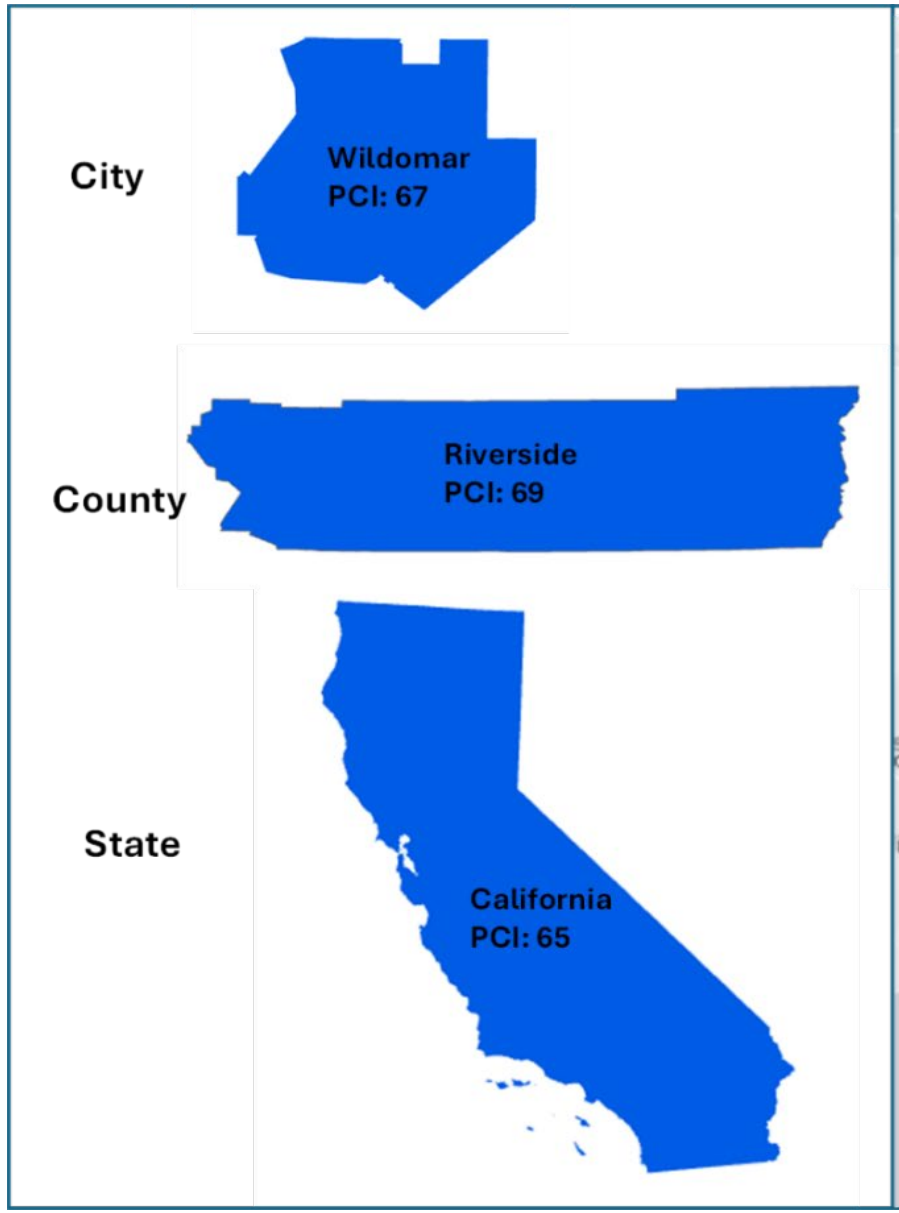
City's Inventory

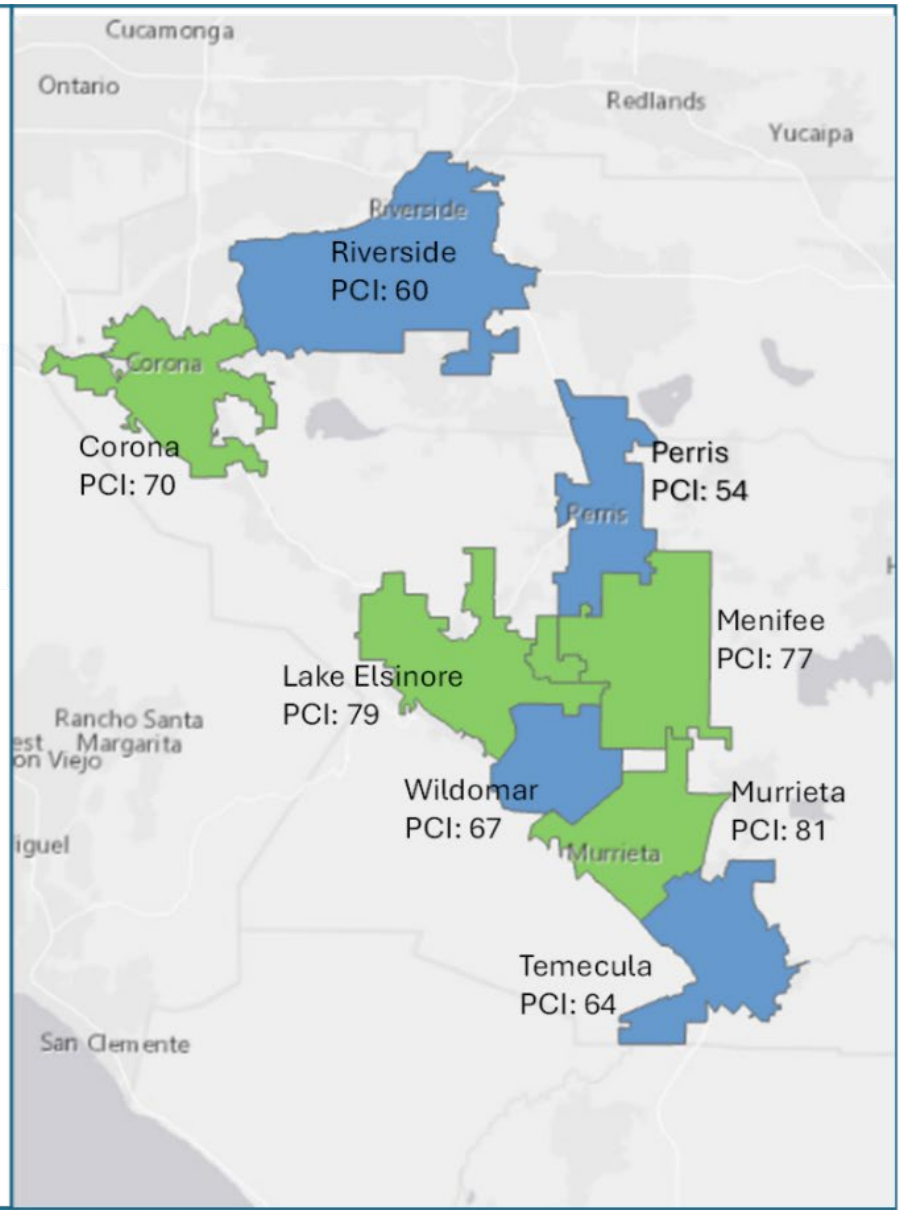
Functional Class	Section Miles	Centerline Miles	Lane Miles	# of Sections	Pavement Area (Sqft.)	Percent Area	Weighted Average PCI*	Condition
Arterial	24.6	19.6	49.5	121	5,034,236	20.2%	65	Fair
Collector	19.8	19.8	39.7	96	3,798,644	15.3%	65	Fair
Residential	87.8	87.8	175.2	679	16,078,774	64.5%	69	Fair
Total	**132.3**	**127.3**	**264.4**	**896**	**24,911,654**	**100%**	**67**	**Fair**





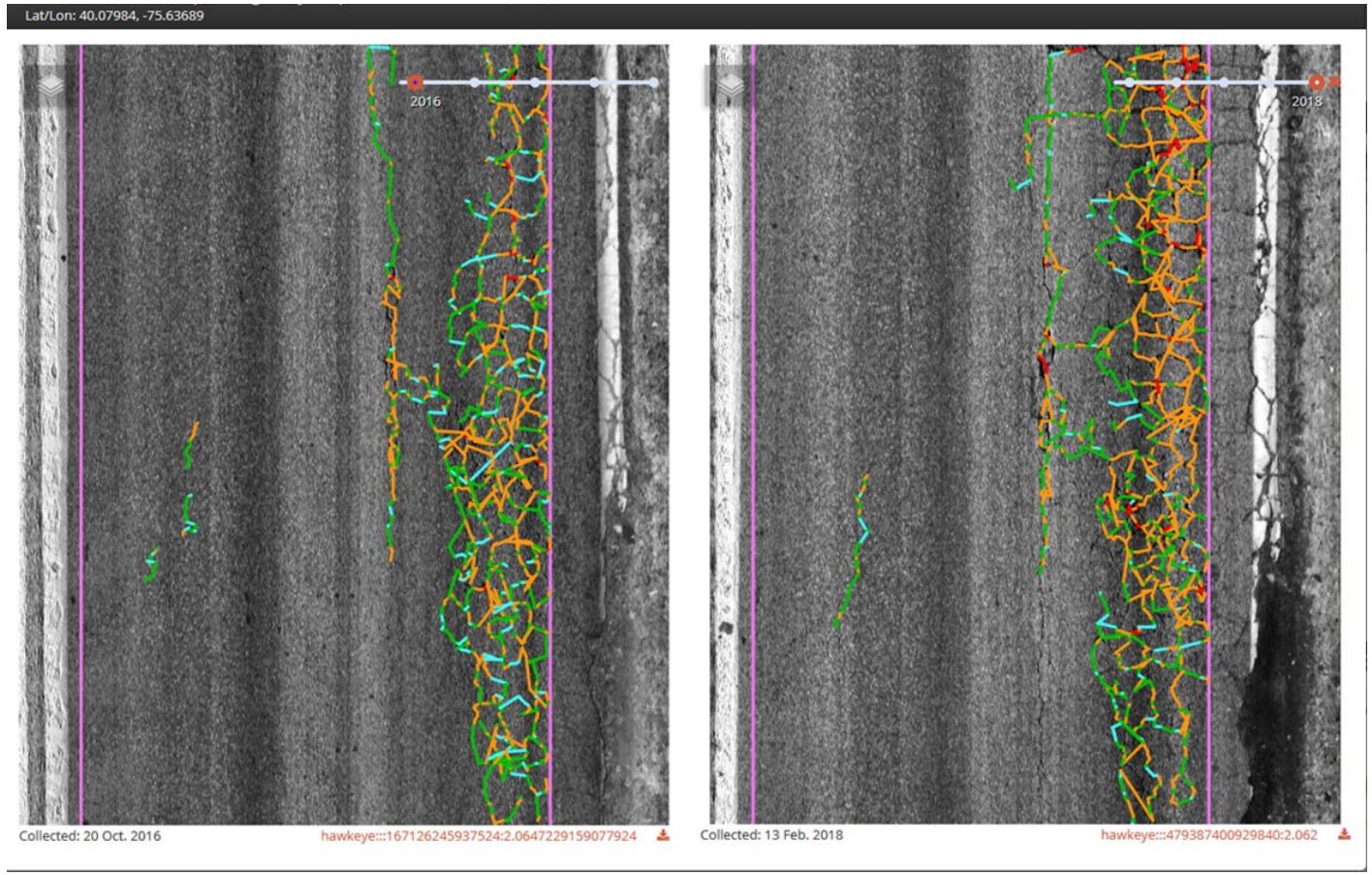
Comparison to Neighboring Agencies



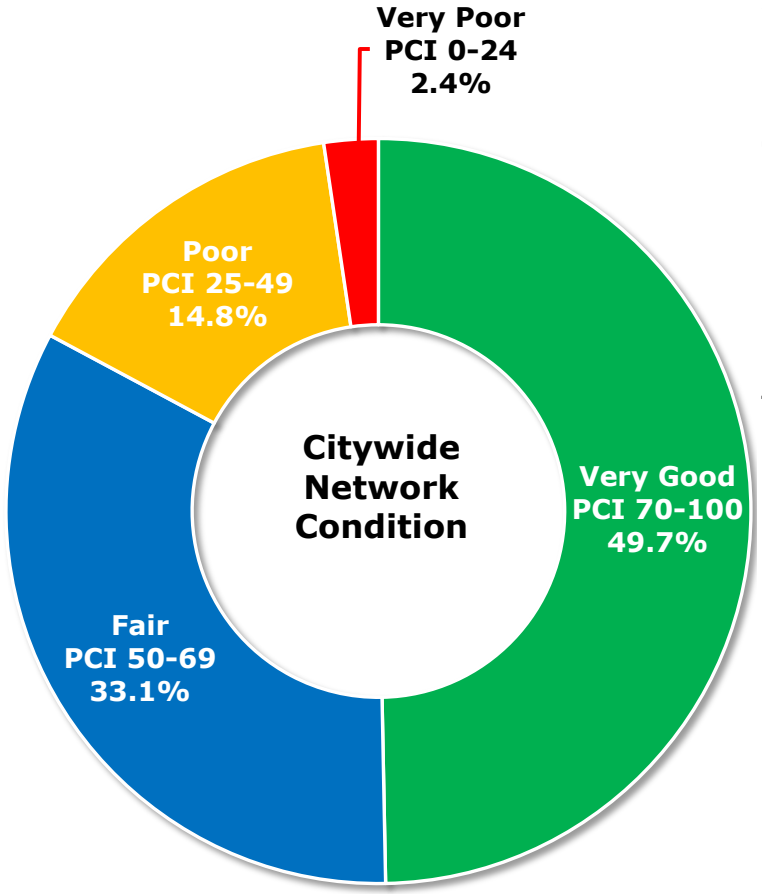


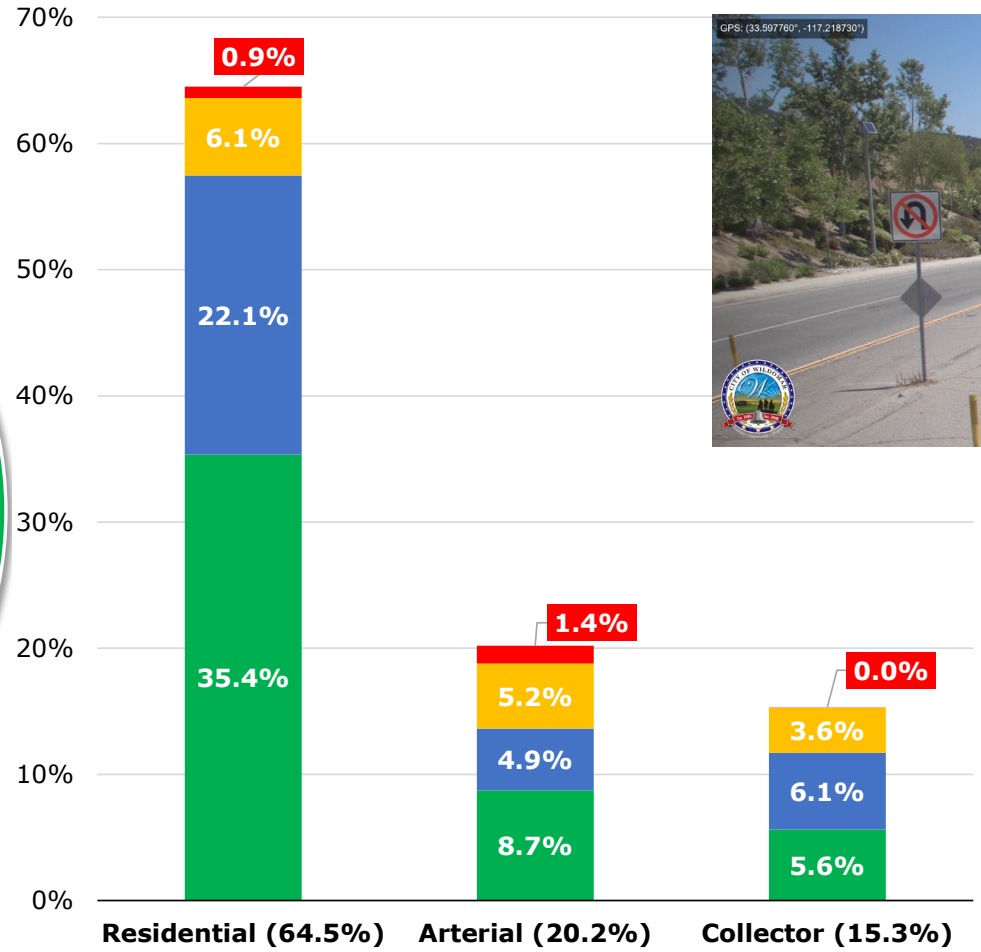
Automated Pavement Distress





Citywide PCI Condition

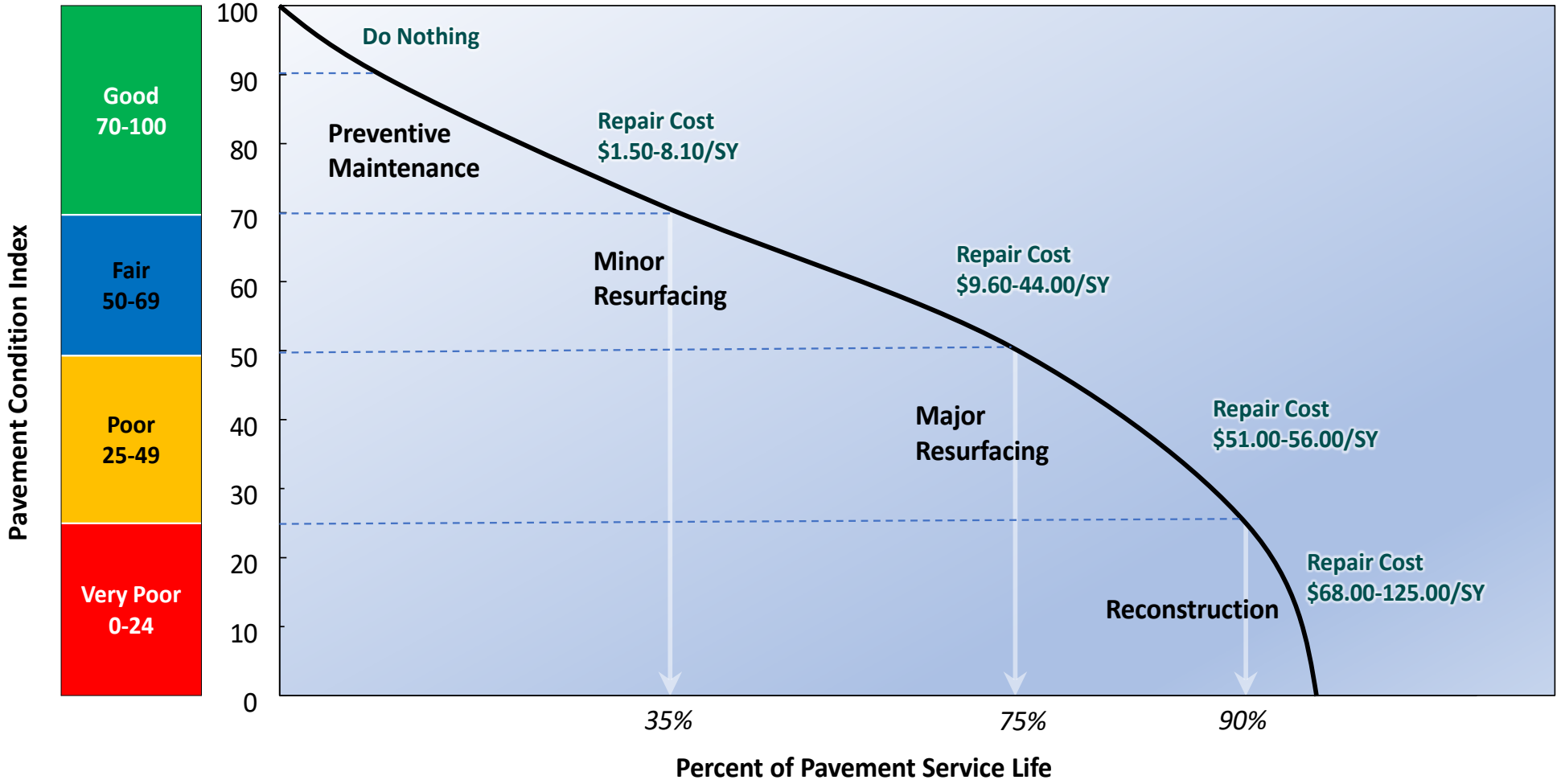




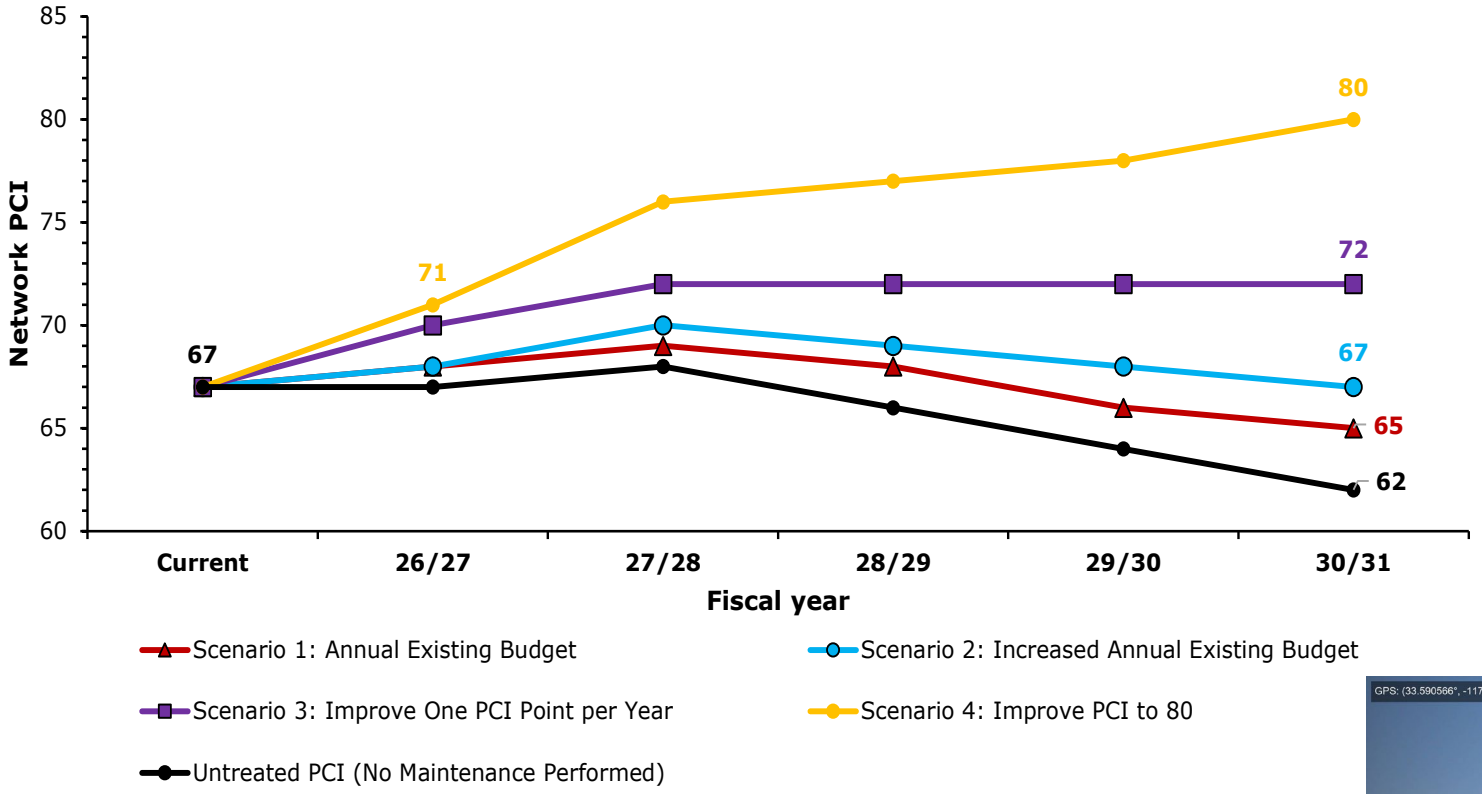


■ Very Good (I) ■ Fair (II/III) ■ Poor (IV) ■ Very Poor (V)

Typical Treatment Strategies Based on PCI



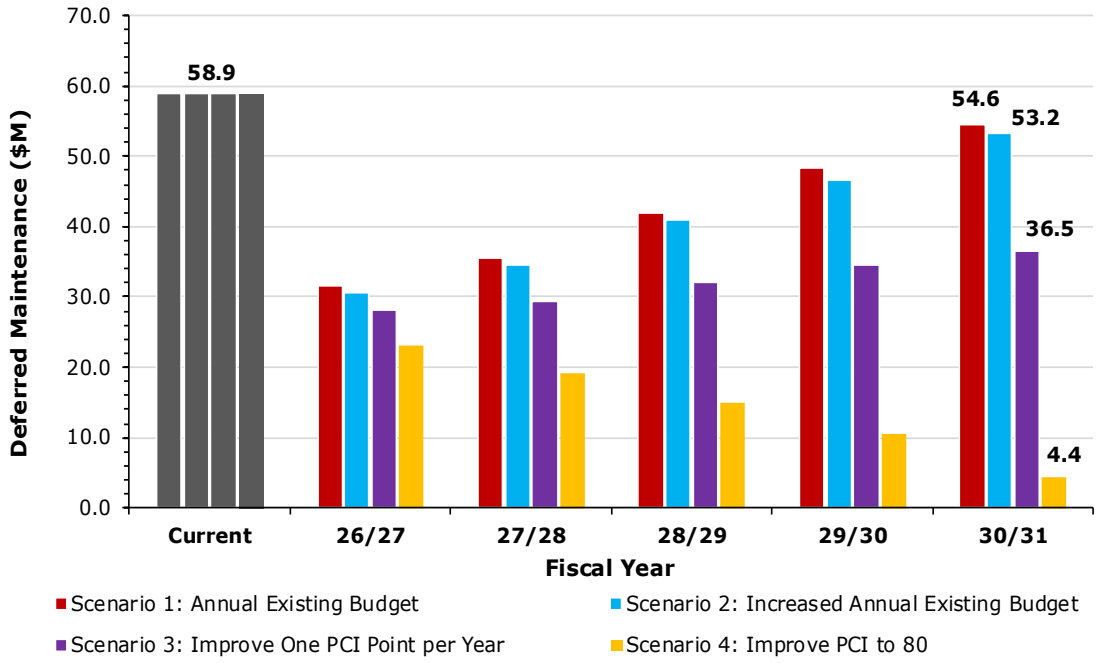
Budget Scenarios



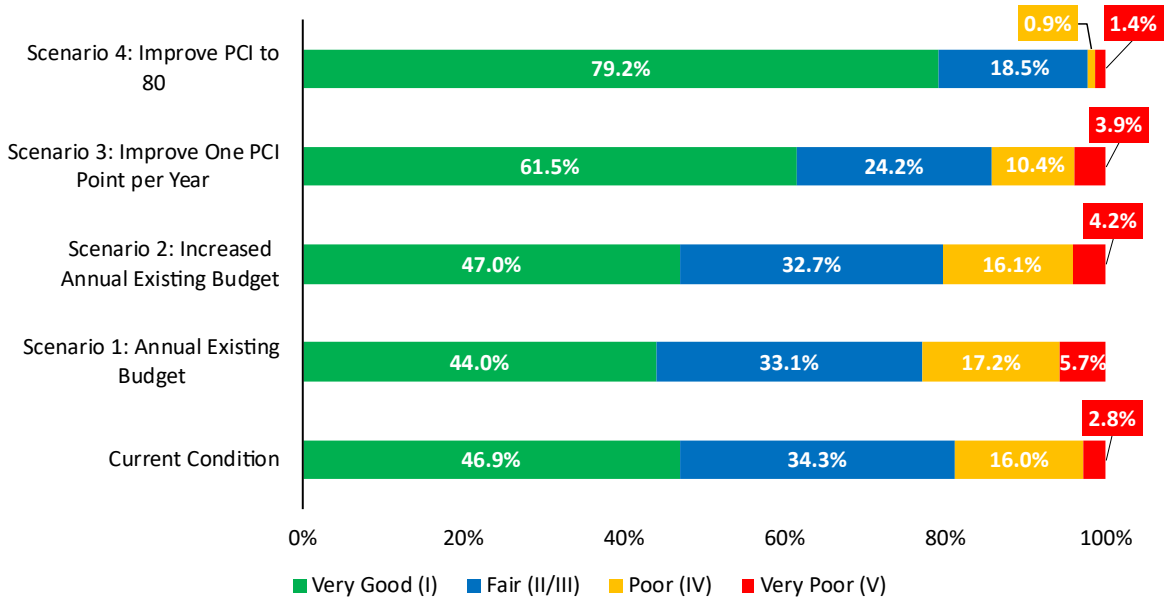
Scenario	Description	Centerline Miles Treated	Pavement Area (SF) Treated
1	Annual Existing Budget	58.2	10,741,023
2	Increase Annual Existing Budget	65.6	12,077,557
3	Improve One PCI Point per Year	102.4	19,076,575
4	Improve PCI to 80	141.7	26,542,825



Budget Scenarios



Annual Deferred Maintenance by Scenario

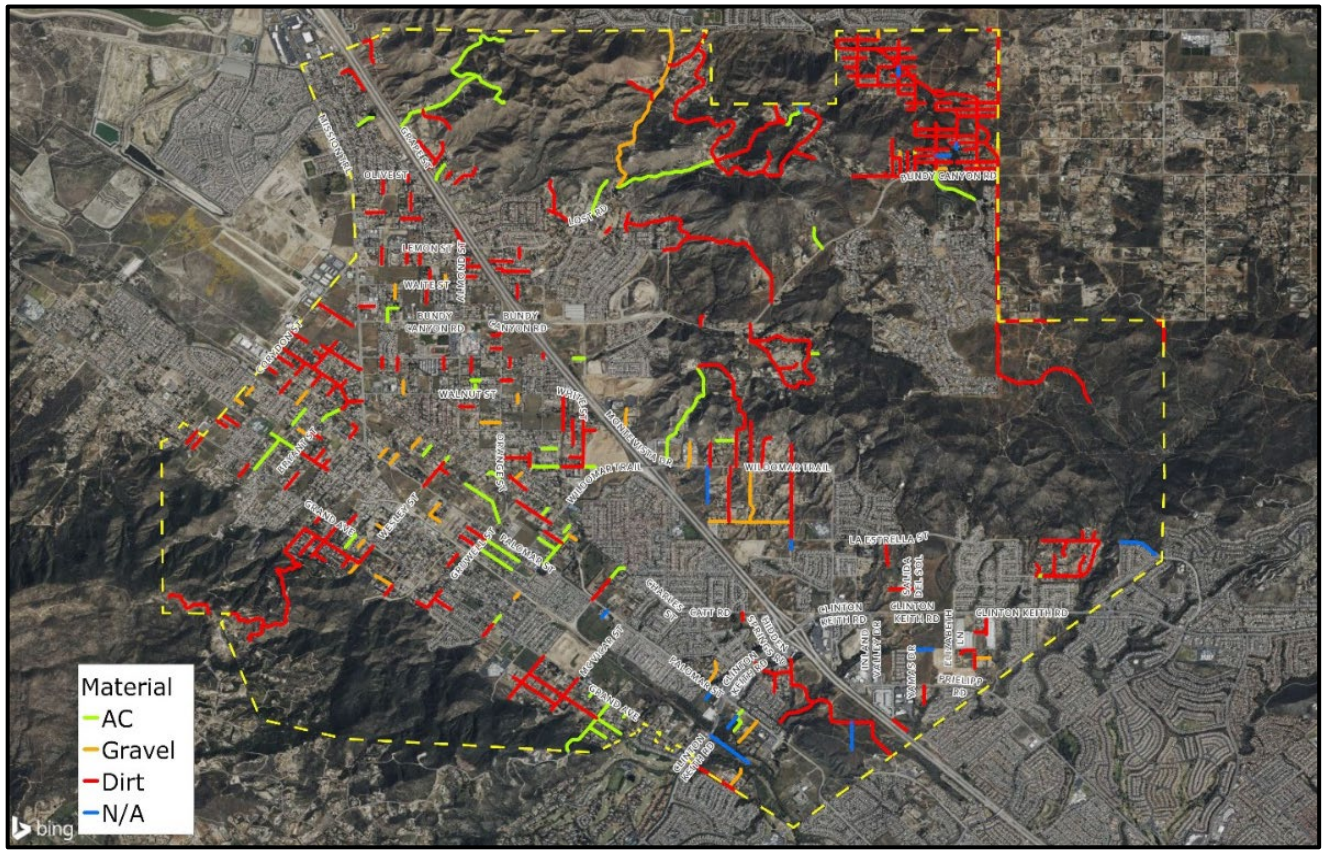


Pavement Condition – End of Analysis Period



Dirt Road Inventory and Condition Assessment

Condition Category	Centerline Miles	Number of Sections	Surface Area (SF)
AC	8.7	56	1,048,238
Gravel	5.1	41	676,413
Dirt	43.3	322	5,128,274
N/A	1.6	13	111,200
Grand Total	**58.8**	**432**	**6,964,125**



Dirt Road Inventory and Condition Assessment



Example of Dirt Road in Good Condition



Example of Dirt Road in Fair Condition



Example of Dirt Road in Poor Condition

Cost Estimates and Development Methodology

Condition Category	138A- AC		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Mill And Thin Ac Overlay (2.0 “)	$ 20.73	$ 29.80
Fair	Mill And Thick Ac Overlay (2.5 “)	$ 25.92	$ 37.26
Poor	Reconstruction (3.0"AC over 4.0" AB)	$ 75.75	$ 108.89

Condition Category	138B- Gravel		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Minor Grading + Surfacing (2")	$ 13.40	$ 19.26
Fair	Major Grading + Surfacing (3")	$ 20.10	$ 28.89
Poor	Reconstruction (4")	$ 38.50	$ 55.34

Condition Category	138C- Chip		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Cape Seal Coat	$ 9.68	$ 13.91
Fair	Removal (3")	$ 29.78	$ 42.81
Poor	Reconstruction (4")	$ 48.18	$ 69.26

Condition Category	138D- Dirt		
	Treatment	Paving Unit Cost ($/SY)	Total Paving Cost ($/SY)[1,2]
Good	Grading + Fill (1")	$ 15.70	$ 22.57
Fair	Grading + Excavation + Fill (3")	$ 31.80	$ 45.71
Poor	Grading + Excavation + Fill (4")	$ 38.50	$ 55.34

1-The estimated cost includes an additional 18% for concrete and drainage work,
7% for construction management and design fees, and 15% for contingency.

2-The estimated cost does not include any parcel acquisition or right-of-way costs and
reflects material, construction, and design costs only.

Cost Estimates and Development Methodology

Condition Category	Centerline Miles	Number of Sections	Surface Area (SF)	Percent of Dirt Road Network Area
Good	17.68	128	2,239,439	30%
Fair	24.30	199	3,284,949	41%
Poor	16.81	105	1,439,737	29%
Grand Total	**58.78**	**432**	**6,964,125**	**100%**

City's Standards	Total Cost*
138A- AC	**$75,272,585**
138B- Gravel	**$37,494,365**
138C- Chip	**$45,594,128**
138D- Dirt	**$30,997,225**

*The estimated cost does not include any parcel acquisition or right-of-way costs and reflects material, construction, and design costs only.



Questions

SUBJECT: Contract Award - Bundy Canyon Road Rehab Project and Slurry Seal Project (CIP 057-3, 058-3)

SUBMITTED BY: Jason Farag, Public Works Director / City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
1. Adopt a Categorical Exemption pursuant to Section 15301(c) of the CEQA Guidelines.

2.Make a finding that the Projects, CIP 057-3 and CIP 058-3, are exempt from the Multiple Species Habitat Conservation Plan (MSHCP) fees.

3. Approve the plans and designs for all of the planned roadway improvements included within CIP 057-3 and 058-3, including but not limited to Bundy Canyon Road and the multiple roadways proximate to Clinton Keith Road, Palomar Street, and Wildomar Trail that are more particularly described in Appendix A and CIP 058-3 Exhibits included in the bid documents for purposes of obtaining design immunity pursuant to Government Code Section 830.6.

4. Authorize the City Manager to execute a construction contract with All American Asphalt in the amount of $2,567,666.02 for the Road Maintenance and Rehabilitation Project (CIP 057-3) and Slurry Seal Project (CIP 058-3) and waive any informality or irregularity in the Bid.

5. Authorize the Public Works Director to approve change orders not to exceed 25% of the construction contract amount (contingency).

6. Authorize the City Manager to execute a work order with Geocon West, Inc. under their existing on-call agreement in the amount of $57,975 for material testing for the Bundy Canyon Road Rehab Project (CIP 057-3), including Extra Work Authorizations not to exceed $7,024, for a total not to exceed $64,999.

7. Authorize the City Manager to execute a Professional Services Agreement with Labelle-Marvin, Inc. in the amount of $66,767 for material testing for the Slurry Seal Project (CIP 058-3), including Extra Work Authorizations not to exceed $8,232, for a total not to exceed $74,999.

8. Authorize the City Manager to execute a work order with Interwest Consulting Group under their existing on-call agreement in the amount of $97,630 for Construction Management services for the Projects, including Extra Work Authorizations not to exceed $12,369 , for a total not to exceed $109,999.

9. Approve a deappropriation of Fund 120 (Measure AA) to decrease $250,000 from CIP 103

and approve a supplemental appropriation for Fund 120 (Measure AA) to increase $250,000.00 in expenditures for CIP 057-3.

10. Approve a deappropriation of Fund 201 (Measure A) to decrease $57,600 from CIP 103 and approve a supplemental appropriation for Fund 201 (Measure A) to increase $57,600.00 in expenditures for CIP 057-3.

11. Approve a deappropriation of Fund 201 (Measure A) to decrease $378,000 from CIP 063 and approve a supplemental appropriation for Fund 201 (Measure A) to increase $378,000 in expenditures for CIP 058-3.

12. Approve a supplemental appropriation for Fund 100 (General Fund - Facilities) to increase $15,000.00 in expenditures for CIP 058-3.

13. Approve a supplemental appropriation for Fund 690 (Measure Z) to increase $20,000.00 in expenditures for CIP 058-3.

14. Approve a supplemental appropriation for Fund 606 (CFD) to increase $24,400.00 in expenditures for CIP 057-3.

15. Approve a supplemental appropriation for Fund 606 (CFD) to increase $150,000.00 in expenditures for CIP 058-3.

16. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, DESIGN, SPECIFICATIONS, CONTRACT DOCUMENTS, AND AWARDING A CONSTRUCTION CONTRACT FOR THE BUNDY CANYON ROAD REHAB PROJECT (CIP 057-3) AND SLURRY SEAL PROJECT (CIP 058-3) (“PROJECTS”) AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH ALL AMERICAN ASPHALT, INC.

SUMMARY:

Award a Construction Contract for the City's Road Rehabilitation and Slurry Seal Projects, adopt a CEQA exemption for the project, make a finding the Projects are exempt from MSHCP fees, authorize agreements with three (3) service providers to provide professional services during construction, and approve supplemental deappropriations and/or appropriations from five (5) funding sources into the Projects.

BACKGROUND:

The City of Wildomar administers a Road Rehabilitation and Maintenance Program and a Slurry Seal Program. These programs are implemented as reoccurring projects in the City’s approved Five-Year Capital Improvement Program as CIP 057 and CIP 058. The programs are primarily funded by Measure A, Measure AA, and funds from Senate Bill 1, formally referred to as The Road Repair and Accountability Act of 2017 (RMRA). Each year the City submits a list of road maintenance and rehabilitation projects to the California Transportation Commission (CTC) for use of RMRA funds. Projects may be added or removed from the list and reported as such during the filing of the final report to the CTC for the fiscal year. Unused funds from a prior year are carried over to the following year and added to the following year’s

allocation.

DISCUSSION:
A combined bid package for the Bundy Canyon Road Rehab Project and Slurry Seal Project which included construction plans, technical specifications, bid documents and an engineer's cost estimate were prepared and advertised for construction bids for construction of or improvements to public property. The project includes (but is not limited to): Removal of existing asphalt concrete pavement and AC repairs to 3" total depth, Construct 6" AC Dike, Perform Crack Seal, Asphalt surfacing, ARHM surfacing, Type I Slurry and Type II PME-RAP Slurry, Reinstall pavement markings, striping, signage and traffic loops, Adjust utility manholes and valves to grade, Construct 6' Wide Swale, Traffic Control, Construction Survey, and all items not mentioned but indicated in the Plans, Specifications, and the Technical Specifications within the Contract Documents. The planned improvements include Bundy Canyon Road, and multiple roadways proximate to Clinton Keith Road, Palomar Street, and Wildomar Trail and are more particularly described in the Improvement Plans (Attachments A.1 and A.2). The project was advertised for bids on December 23, 2025. Bids were accepted until 3:00 pm on January 22, 2026. The City Clerk received eight timely bids, as summarized in Table 1 below.

Table 1 - Bid Summary for the Project (Listed Alphabetically)

CONTRACTOR	SCHEDULE "A' BID	SCHEDULE "B" BID	SCHEDULE "C" BID	COMBINED TOTAL
ALL AMERICAN ASPHALT	* $ 2,319,575.02 *	$ 35,591.00	$ 212,500.00	$ 2,567,666.02
CALMEX ENGINEERING	$ 2,613,238.13	$ 63,599.50	$ 148,880.00	$ 2,825,717.63
HARDY & HARPER	$ 2,902,000.00	$ 72,116.00	$ 126,400.00	$ 3,100,516.00
LCR EARTHWORK & ENGINEERING	$ 2,795,040.14	$ 47,782.00	$ 109,050.00	$ 2,951,872.14
ONYX PAVING	$ 2,396,000.00	$ 15,384.60	$ 168,000.00	$ 2,627,000.00
ROMERO GENERAL CONSTRUCTION	$ 2,954,747.90	$ 25,300.10	$ 120,050.00	$ 3,100,098.00
RJ NOBLE	$ 2,366,699.95	$ 15,384.60	$ 112,400.00	$ 2,494,484.55
VANCE CORP	$ 2,331,817.05	$ 71,450.22	$ 119,730.90	$ 2,522,998.17

* Lowest bidder determined by Schedule "A" Bid *

The advertised project included three (3) bid schedules. Schedule "A" was the base bid schedule and, in accord with instructions on the Bid Schedule, was used as the basis of determining the lowest responsive bidder. All American Asphalt submitted the lowest bid to complete the work described in Schedule "A". Schedules "B" and "C" were additive bid schedules and were included in the advertisement to give the City flexibility to add additional streets into the Project, depending on the bid results and available budget.

The Engineer’s Opinion of Construction Costs for Schedule "A" alone was $3,473,825.38. Staff has reviewed the bid packages submitted by the bidders, checking the bid packages for compliance with the contract documents and has determined that All American Asphalt (AAA) is the responsible bidder submitting the lowest responsive bid to complete Schedule "A" for $2,319,575.02. The Engineer's Estimate for Schedule "A" + Schedule "B" + Schedule "C" combined was $3,650,696.38. All American Asphalt’s bid for Schedule “A”, “B” and "C" combined is lower than the Engineer’s Estimate and is within the available program budget. No material irregularities were found in any of the bids received. The bid proposal received by All American Asphalt is included as Attachment B. All American Asphalt holds a valid Class A General Contractor’s license in the State of California, with no enforcement actions listed. Their license expires on January 31, 2028.

The Experience/Qualifications Statement that was submitted with the bid documents indicate that All American Asphalt has engaged in contracting under the current name for 56 years and has not failed to satisfactorily complete a contract. A list of 4 completed projects in the last 5 years were provided for reference, most of which are similar public works projects, ranging in value from $2,082,099 to $7,761,320. These projects were completed for many different agencies with the smallest contract completed for the County of Orange and the largest contract completed for the City of Burbank.

The construction contract allows 50 working days to complete the required work. Based on a Notice to Proceed being issued to the contractor on April 6, 2026, the contract completion is projected to be June 16, 2026 (barring time extensions due to change orders or inclement weather). The contract is included as Attachment C. Staff recommends the City Council authorize the City Manager to execute the Construction Contract with All American Asphalt for the Project, including award of Schedule “A”, Schedule “B”, and Schedule "C".

Staff also recommends the City Council authorize the City Manager to execute a work order with Geocon West, Inc. ("Geocon") in the amount of $57,975 for material testing services for the Road Maintenance and Rehabilitation Project (CIP 057-3), including Extra Work Authorizations not to exceed $17,024, for a total not to exceed $64,999. Geocon is the city's on-call firm for geotechnical services and has previously provided technical assistance to the City for several Capital Improvement Projects under their existing agreement. Their Work Order is included as Attachment D.

The City’s Slurry Seal Project will use a unique type of slurry seal (RAP Slurry) and the Project includes over 2 million square feet of slurry seal across multiple different residential streets throughout the City, including several Community Facilities Districts which collect funds for street maintenance within their zones. The Project will also slurry seal the parking lots at City Hall and Marna O'Brien Park. The slurry seal cost is approximately 30% of the total contract award (Schedules "A" - "C" combined).

Testing of this unique type of slurry seal requires specialized knowledge of the product and specialized testing equipment and experience to ensure the materials conform to the Project specifications. LaBelle Marvin is a well-known firm with extensive experience and knowledge in specialized testing of slurry seal materials. LaBelle Marvin provides testing services to many jurisdictions, including nearby local agencies, and has the ability to perform all of the required material testing for the Slurry Seal Project. Labelle Marvin provided testing services for the City’s previous Slurry Seal Projects in 2021 and 2023, which used the same type of slurry

seal, and the services they provided were satisfactory. Due to the unique nature of the slurry seal on this project and based on LaBelle Marvin's expertise and their familiarity with this type of slurry seal, staff recommends that the City Council authorize the City Manager to execute an Professional Services Agreement with Labelle-Marvin, Inc. in the amount of $66,767 for material testing services for the Slurry Seal Project (CIP 058-3),including Extra Work Authorizations not to exceed $8,232, for a total not to exceed $74,999. Labelle-Marvin has submitted a proposal for providing technical assistance under a professional services agreement. A copy of the proposed agreement is included as Attachment E.

Staff also recommends the City Council authorize the City Manager to execute a work order with Interwest Consulting Group (Interwest) in the amount of $97,630 for Construction Management services for the Road Maintenance and Rehabilitation and Slurry Seal Projects, including Extra Work Authorizations not to exceed $12,369 , for a total not to exceed $109,999. Interwest is one of the city's on-call engineering firms and has previously provided technical assistance for several Capital Improvement Projects under their existing agreement. A copy of the proposed Interwest work order is included as Attachment F.

ACCOUNT CODE:

Budget Amendments

CIP 057-3

- Fund 120 (Measure AA)
  - Expenditures = $250,000
- Fund 201 (Measure A)
  - Expenditures = $57,600
- Fund 606 (CFD)
  - Expenditures = $24,400

CIP 058-3

- Fund 100 (General Fund - Facilities)
  - Expenditures = $15,000
- Fund 201 (Measure A)
  - Expenditures = $378,000
- Fund 606 (CFD)
  - Expenditures = $150,000
- Fund 690 (Measure Z)
  - Expenditures = $20,000

ENVIRONMENTAL ANALYSIS:

CEQA Analyis

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for the Road Rehabilitation Project and Slurry Seal Project. Based on this evaluation, staff has determined the project meets the requirements for a Class 1 Categorical Exception pursuant to Section 15301(c) (Existing Facilities) of the CEQA Guidelines. This Class 1 exemption consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. The key consideration is whether the project involves negligible or no expansion. Therefore, the City Council, in exercising its independent judgment, can find that the Bundy Canyon Road

Rehab Project (CIP 057-3) and Slurry Seal Project (CIP 058-3) are categorically exempt in accordance with Section 15301(c) of CEQA, and hereby directs City Staff to file a Notice of Exemption (NOE) with the Riverside County Clerk within 5 working days of adoption (i.e., by February 17, 2026). The NOE is included as Attachment H.

MSHCP Analysis

Beginning July 1, 2008, the RCA started requiring that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right of way improvement projects are five percent of construction costs. Staff has determined the project to be exempt from MSHCP fees as it falls under the definition of "Maintenance Projects" provided in the MSHCP Mitigation Fee Implementation Manual. Maintenance Projects are exempt from paying MSHCP fees under the MSHCP Fee Program. Therefore, staff recommends that the City Council find that the Projects are exempt from paying MSHCP fees.

Discretionary Roadway Design Approval

California Government Code section 830.6 provides that neither a public entity nor a public employee is liable for an injury caused by the plan or design of a construction of, or an improvement to, public property where such plan or design has been approved in advance of the construction or improvement by the legislative body of a public entity or by some other body or employee exercising discretionary authority to give such approval or where such plan or design is prepared in conformity with standards previously so approved. The City Council retains the authority to approve plans and designs for City public improvement projects, for approved City standards and designs, for private improvement projects in or adjacent to the City property or the City's right of way, and for private improvement projects and facilities incorporated into the City's roadways and public facilities for purposes of obtaining design immunity pursuant to Government Code Section 830.6. Staff recommends that the City Council also approve the plans and designs for all of the planned roadway improvements included within CIP 057-3 and 058-3, including but not limited to Bundy Canyon Road and the multiple roadways proximate to Clinton Keith Road, Palomar Street, and Wildomar Trail that are more particularly described in the Improvement Plans (Attachments A.1 and A.2) for purposes of obtaining design immunity pursuant to Government Code Section 830.6.

FISCAL IMPACT:

Project expenditures for Construction are funded by:

- RMRA (SB1) (Fund 500) = $2,480,000
- Measure AA (Fund 120) = $850,000
- Measure A (Fund 201) = 260,600
- CFD (Fund 606) = $174,400
    - CFD 2013-1 Zone 2 = $45,000
    - CFD 2013-1 Zone 3 = $66,000
    - CFD 2013-1 Zone 5 = $34,000
    - CFD 2013-1 Zone 9 = $24,400
- Measure Z (Fund 690) = $20,000
- General Fund - Facilities (Fund 100-4850-52115) = $15,000
- Total = $3,800,000

RMRA funds include the estimated fund balance carried over from FY 23/24, FY 24/25 and estimated revenues for FY 25/26.

Expenditures related to the Design/PS&E/Administration phase as well as the Construction Administration and Inspection costs are funded by:

- Measure A (Fund 201) = $275,000

Updated CIP Booklet Detail Sheets for the Projects are included under Attachment G.

ATTACHMENTS:

1. Resolution
A.1 - CIP 057-3 Improvement Plans
A.2 - CIP 058-3 Improvement Plans
B - AAA Bid Proposal
C - Public Works Contract
D - Work Order (Geocon)
E - Professional Services Agreement (LaBelle Marvin)
F - Work Order (Interwest)
G - CIP Booklet Detail Sheet Update FY 25-26 to 29-30
H - CEQA Notice of Exemption
I - Presentation

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, DESIGN, SPECIFICATIONS, CONTRACT DOCUMENTS, AND AWARDING A CONSTRUCTION CONTRACT FOR THE BUNDY CANYON ROAD REHAB PROJECT (CIP 057-3) AND SLURRY SEAL PROJECT (CIP 058-3) ("PROJECTS") AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH ALL AMERICAN ASPHALT, INC.

WHEREAS, On May 29, 2025 City Staff approved Task Orders for On-Call Design Professional Services with TKE Engineering for the Bundy Canyon Road Rehab Project, CIP 057-3; and

WHEREAS, Plans, Specifications, and Contract Documents were prepared for the Projects and accepted by the Public Works Director and City staff on December 23, 2025; and

WHEREAS, as part of the required public bidding procedures on December 23, 2025, the City advertised the Projects to solicit bids for construction of the Projects; and

WHEREAS, on January 22, 2026, All American Asphalt, Inc. submitted the lowest bid proposal for construction of the Projects from among the eight bid proposals received; and

WHEREAS, City staff has reviewed and evaluated the bid proposal and verified references and recommends All American Asphalt, Inc. as the lowest responsive and responsible bidder for the construction of the Projects.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION I. The City Council accepts and exercises its discretion to approve the Plans, Specifications, and Contract Documents for the Projects; and

SECTION II. The City Council delegates its discretionary authority to the City Manager, City Engineer, and the Public Works Director to approve future revisions to the Plans, Specifications, and Contract Documents for the Projects; and

SECTION III. The City Council waives any irregularities in the bid proposal submitted by All American Asphalt, Inc. for the Projects and authorizes the City Manager to execute a Construction Contract with All American Asphalt, Inc. for the construction of the Projects; and

SECTION IV. The City Council adopts a Categorical Exemption pursuant to Section 15301(c) of the CEQA Guidelines and authorizes the Community Development Director to file an Notice of Exemption with the County of Riverside County Clerk for the Projects.

PASSED, APPROVED, AND ADOPTED this 10th day of February, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

Docusign Envelope ID: 4878CB94-7A8C-4A13-B08E-349698340A85

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
CIP PROJECT NO. 057-3

WILDOMAR GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THESE PLANS, "STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION", (GREEN BOOK), LATEST EDITION, RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT STANDARDS, CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) STANDARDS AND CITY OF WILDOMAR STANDARDS AND ORDINANCES.
2. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO FAMILIARIZE HIMSELF WITH THE JOB SITE AND THE LOCATION OF ALL UNDERGROUND FACILITIES SHOWN OR NOT SHOWN ON THESE PLANS. NEITHER THE CITY OF WILDOMAR NOR THE ENGINEER WILL BE RESPONSIBLE FOR ANY DAMAGE TO UNDERGROUND FACILITIES.
3. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO OBTAIN ALL NECESSARY PERMITS.
4. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO CALL THE CITY ENGINEERS OFFICE AT (951) 677-7751 EXT. 225 FOR INSPECTION 24 HOURS PRIOR TO PERFORMING ANY WORK. WORK PERFORMED WITHOUT CALLING FOR INSPECTION SHALL BE REJECTED AND SHALL BE REMOVED SOLELY AT THE CONTRACTORS EXPENSE.
5. THE CONTRACTOR SHALL SATISFY HIMSELF THAT ESTIMATED QUANTITIES SHOWN ARE CORRECT BEFORE BIDDING ON ANY ITEM.
6. THE CONTRACTOR SHALL MAINTAIN DUST CONTROL AT ALL TIMES. WORK SITE AND EXTERIOR STREETS SHALL BE IN A NEAT, CLEAN, HAZARD FREE, ORDERLY STATE THROUGHOUT CONSTRUCTION. SITE SHALL BE CLEANED UPON REQUEST OF THE INSPECTOR.
7. ALL EXISTING PAVEMENT TO BE REMOVED SHALL BE SAWCUT OR WHEELCUT AND REMOVED TO CLEAN STRAIGHT LINES.
8. AT ALL LOCATIONS WHERE NEW PAVEMENT JOINS EXISTING, THE EXISTING PAVEMENT SHALL BE COATED WITH AN ASPHALTIC EMULSION.
9. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL UTILITY VALVES, BOXES AND COVERS, AND ADJUSTING OF ALL WATER VALVE BOXES AND COVERS TO FINISH GRADE.
10. THE CONTRACTOR SHALL RESET MANHOLE RINGS TO SURROUNDING AC PAVEMENT GRADE.
11. THE PRIVATE ENGINEER SIGNING THESE PLANS IS RESPONSIBLE FOR THE ACCURACY AND ACCEPTABILITY OF THE WORK HEREON. IN THE EVENT OF DISCREPANCIES ARISING DURING CONSTRUCTION, THE PRIVATE ENGINEER SHALL BE RESPONSIBLE FOR DETERMINING AN ACCEPTABLE SOLUTION AND REVISING THE PLANS FOR APPROVAL OF THE CITY ENGINEER.
12. THE CONTRACTOR SHALL CALL IN A LOCATION REQUEST TO UNDERGROUND SERVICE ALERT (USA), PHONE NUMBER 811, TWO WORKING DAYS BEFORE DIGGING. NO INSPECTION WILL BE PROVIDED BY THE CITY ENGINEERS OFFICE, AND NO CONSTRUCTION PERMIT ISSUED INVOLVING EXCAVATION FOR UNDERGROUND FACILITIES WILL BE VALID UNLESS THE APPLICANT HAS BEEN PROVIDED AN INQUIRY IDENTIFICATION NUMBER BY USA.
13. ALL AGRICULTURAL IRRIGATION LINES ENCOUNTERED DURING CONSTRUCTION SHALL BE REPLACED WITH 12 GAUGE MINIMUM DIPPED AND WRAPPED-WELDED STEEL PIPE.
14. WHEN IMPROVEMENTS ARE TO BE PLACED ON NATIVE SOIL WHICH CONSISTS OF A ROCKY MATERIAL, THE SUB-GRADE SHALL BE PREPARED BY REMOVING ALL ROCKS WHICH PROTRUDE ABOVE THE SUB-GRADE AND ALL VOIDS OR DEPRESSIONS SHALL BE FILLED WITH A FINE GRADE MATERIAL OF A QUALITY BETTER THAN THE NATIVE MATERIAL.

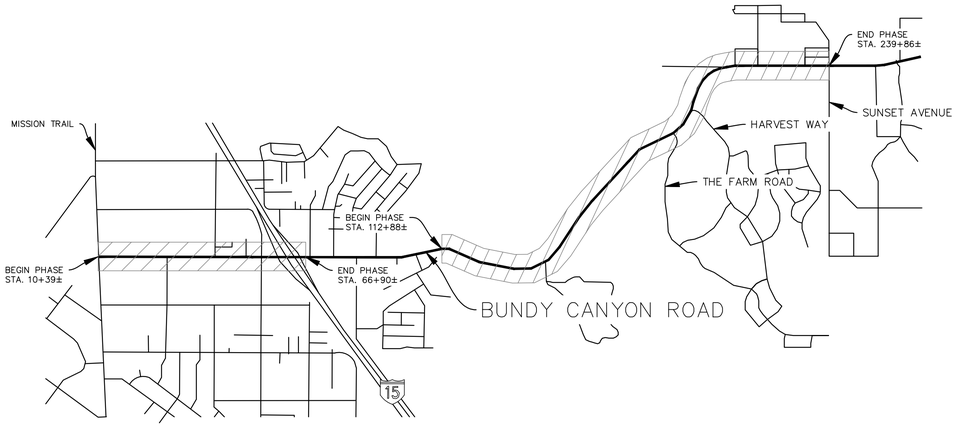
WILDOMAR TRAFFIC CONTROL GENERAL NOTES:

1. SIGHT DISTANCE AT ALL INTERSECTIONS IN THE WORK ZONE MUST BE MAINTAINED FOR INGRESS AND EGRESS FROM SIDE STREET TRAFFIC WHEN FLAGGERS ARE NOT PRESENT IN THE WORK ZONE.
2. THE CONTRACTOR SHALL ALWAYS PROVIDE A SAFE AND CONTINUOUS PASSAGE OF LOCAL PEDESTRIAN AND VEHICULAR TRAFFIC.
3. ALL TRAFFIC CONTROL FOR CONSTRUCTION SHALL CONFORM TO THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), AND CALTRANS STANDARD PLANS; MOST RECENT EDITIONS.
4. LANE CLOSURES SHALL BE SHOWN ON THE PLANS OR AS DIRECTED BY THE CITY ENGINEER.
5. ANY PAVEMENT MARKING, STRIPING THAT IS DAMAGED AND/OR BADLY WORN DURING CONSTRUCTION SHALL BE RESTORED IF IT IS OUTSIDE OF THE NEW STRIPING PLAN IMPLEMENTATIONS. ALL EXISTING FACILITIES INCLUDING SIGNING, STRIPING, MARKINGS, RAISED PAVEMENT MARKERS AND SIGNALS SHALL BE RESTORED TO ORIGINAL CONDITION AND/OR LOCATION AT THE END OF EACH CONSTRUCTION PERIOD FOR EACH PHASE.
6. IT IS THE RESPONSIBILITY OF THE CONTRACTOR PERFORMING WORK ON A PUBLIC STREET TO INSTALL AND MAINTAIN TRAFFIC CONTROL DEVICES AS SHOWN HEREON, AS WELL AS ANY ADDITIONAL DEVICES AS MAY BE REQUIRED TO INSURE SAFE MOVEMENT OF TRAFFIC AND PEDESTRIANS THROUGH AND AROUND THE WORK AREA. ALL TRAFFIC CONTROL DEVICES SHALL BE ALWAYS KEPT IN THEIR PROPER POSITION, AND SHALL BE REPAIRED, REPLACED, OR CLEANED AS NECESSARY TO PRESERVE THEIR APPEARANCE, REFLECTIVITY, AND CONTINUITY.
7. A MINIMUM OF FIVE (5) FEET CLEARANCE SHALL BE MAINTAINED BETWEEN ANY OPEN EXCAVATION AND THE ADJACENT MOVING TRAFFIC LANE. NO OPEN TRENCH ADJACENT TO A TRAFFIC LANE SHALL EXCEED 300 FEET. TEMPORARY CONCRETE BARRIER (TYPE K PER CALTRANS STANDARD PLAN T-3) SHALL BE USED WHENEVER SHOWN ON THE PLANS OR AS NEEDED FOR PUBLIC SAFETY. THE C27(CA) OPEN TRENCH- SIGNS SHALL BE UTILIZED WHEN AN OPEN EXCAVATION EXISTS ADJACENT TO THE TRAVEL LANE.
8. WHERE PRACTICAL, CONTRACTOR SHALL REMOVE ALL TRAFFIC CONTROL AND TEMPORARY SIGNING UPON COMPLETION OF DAILY CONSTRUCTION AND RESTORE SIGNING UPON COMPLETION OF DAILY CONSTRUCTION AND RESTORE SIGNING AND STRIPING TO CONDITIONS SHOWN AS EXISTING.
9. STEEL PLATES OR A MINIMUM OF 4:1 SLOPE SHALL BE MAINTAINED FOR OPEN EXCAVATIONS DURING NONWORKING HOURS. STEEL PLATES AHEAD – SIGNS SHALL BE ALWAYS PROVIDED.
10. CONTRACTOR SHALL ALWAYS MAINTAIN ROADWAY SURFACE IN OPERABLE CONDITION. TEMPORARY A.C. PAVEMENT MAY BE REQUIRED TO MAINTAIN TEMPORARY LANES IN ACCEPTABLE CONDITION.
11. ONLY ONE PHASE MAY BE DONE AT A TIME. COMPLETE ONE PHASE BEFORE BEGINNING THE NEXT.

CONTRACTOR'S RESPONSIBILITY FOR SAFETY:

IN SUBMITTING A BID FOR THIS WORK, THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY, THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER, THE ENGINEER AND THE CITY OF WILDOMAR HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR THE ENGINEER.

ALL CONTRACTORS AND SUBCONTRACTORS PERFORMING WORK SHOWN ON OR RELATED TO THESE PLANS SHALL CONDUCT THEIR OPERATIONS SO THAT THE EMPLOYEES ARE PROVIDED A SAFE PLACE TO WORK AND THE PUBLIC IS PROTECTED. ALL CONTRACTORS AND SUB-CONTRACTORS SHALL COMPLY WITH THE "OCCUPATIONAL SAFETY AN HEALTH REGULATIONS" OF THE US DEPARTMENT OF LABOR AND WITH "CONSTRUCTION SAFETY ORDERS". THE CIVIL ENGINEER SHALL NOT BE RESPONSIBLE IN ANY WAY FOR THE CONTRACTOR OR SUB-CONTRACTORS COMPLIANCE WITH SAID REGULATION AND ORDERS.





VICINITY MAP:
N.T.S.

PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS-BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE _____ DATE _____

NOTE:
CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ENCROACHMENT PERMITS FROM THE FOLLOWING JURISDICTIONS/AGENCIES:

- CITY OF WILDOMAR
- CITY OF MENIFEE (BUNDY CANYON RD AT CITY LIMITS)
- CALTRANS DOUBLE PERMIT (I-15 UNDERCROSSING)

CITY OF WILDOMAR, UTILITY NOTIFICATION LIST:

ELSINORE VALLEY MWD (ENGINEERING)
ATTN: JULIANNA ZALESKI
P.O. BOX 3000
LAKE ELSINOR, CA 92531
(951) 674-3146
DEVELOPMENT@EVMWD.NET

UNDERGROUND SERVICE ALERT
(800) 227-2600

SO. CALIF. GAS COMPANY (MURRIETA)
1981 W. LUGONIA AVENUE
REDLANDS, CA 92374
(909) 335-7955
GAMBERS@SEMPRAUTILITIES.COM

SO. CALIF. EDISON
ATTN: LINDSEY ALLRED YOUNG
WILDOMAR SERVICE CENTER
24487 PRIELIPP ROAD
WILDOMAR, CA 92595
(760) 285-3234
LINDSEY.ALLREDYOUNG@SCE.COM

CHARTER
ATTN: DAVID ANDERSON
7337 CENTRAL AVE
RIVERSIDE, CA 92504
(951) 406-1715
DAVID.ANDERSON1@CHARTER.COM

FRONTIER
ATTN: DANIELLE SAMANIEGO
9 SOUTH 4TH STREET
REDLANDS, CA 92373
(909) 748-6676
DANIELLE.SAMANIEGO@FTR.COM

RIVERSIDE COUNTY FLOOD CONTROL
ATTN: ESTEVAN OCHOA
1995 MARKET STREET
RIVERSIDE, CA 92501
(951) 955-1200
EOCHOA@RIVCO.ORG

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
3. CONSTRUCT 1.5" ASPHALT RUBBERIZED HOT MIX (ARHM).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
7. ADJUST EXISTING MANHOLE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.
15. REMOVE EXISTING SIGN AND REINSTALL SIGN ON NEW POST.
16. REMOVE AND REINSTALL NEW TYPE Q DELINEATOR ON AC DIKE.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE STD. NO. 212.
19. REMOVE EXISTING TYPE Q DELINEATOR.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

STRIPING NOTES:

1. PAINT CURB RED.
2. APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
4. APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.
5. APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.
6. APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.
7. APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.
8. APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.
9. APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
11. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.
12. REMOVE EXISTING RED DELINEATORS AND PROVIDE SALVAGED DELINEATORS TO CITY.
13. FURNISH AND INSTALL TYPE P SIGN AND POST.
14. INSTALL TYPE H ONE-WAY YELLOW RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20B, DETAIL 26A.
15. INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.
16. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20D, DETAIL 40.

SHEET INDEX

1	TITLE SHEET
2	BUNDY CANYON ROAD – STA. 10+00 TO STA. 30+00
3	BUNDY CANYON ROAD – STA. 30+00 TO STA. 50+00
4	BUNDY CANYON ROAD – STA. 50+00 TO STA. 70+00
5	BUNDY CANYON ROAD – STA. 113+00 TO STA. 133+00
6	BUNDY CANYON ROAD – STA. 133+00 TO STA. 153+00
7	BUNDY CANYON ROAD – STA. 153+00 TO STA. 173+00
8	BUNDY CANYON ROAD – STA. 173+00 TO STA. 193+00
9	BUNDY CANYON ROAD – STA. 193+00 TO STA. 213+00
10	BUNDY CANYON ROAD – STA. 213+00 TO STA. 233+00
11	BUNDY CANYON ROAD – STA. 233+00 TO STA. 243+00
12	BUNDY CANYON ROAD – STA. 10+00 TO STA. 30+00 – STRIPING PLANS
13	BUNDY CANYON ROAD – STA. 30+00 TO STA. 50+00 – STRIPING PLANS
14	BUNDY CANYON ROAD – STA. 50+00 TO STA. 70+00 – STRIPING PLANS

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY: _____ Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M BENNER No. 69984 CIVIL 9/30/26 STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

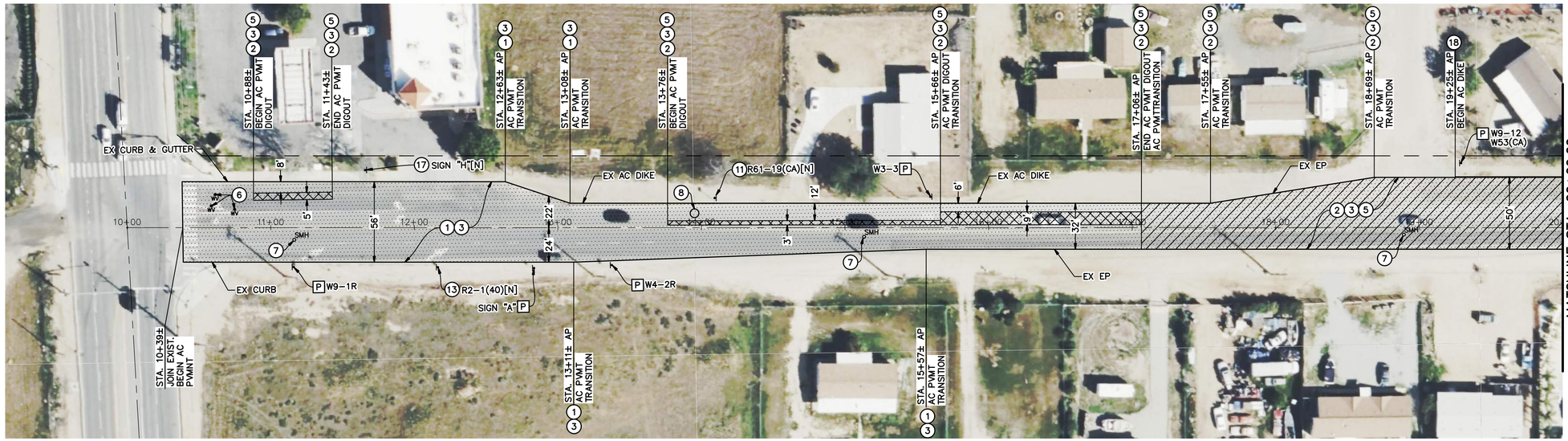
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
TITLE SHEET

SHEET No. 1
OF 14 SHTS

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CHRISTOPHER LANE



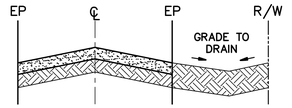
MISSION TRAIL

BUNDY CANYON ROAD

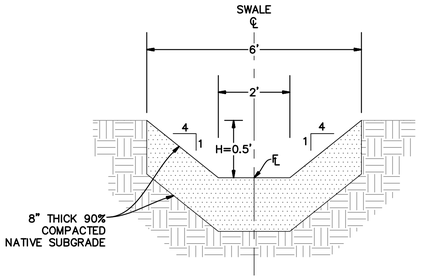


BUNDY CANYON ROAD

ORCHARD STREET



SECTION A
N.T.S.



A/2 6' WIDE SWALE DETAIL
N.T.S.

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
3. CONSTRUCT 1.5" ASPHALT RUBBERIZED HOT MIX (ARHM).
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
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8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.

CONSTRUCTION NOTES (CONT):

11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
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17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE STD. NO. 212.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

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- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

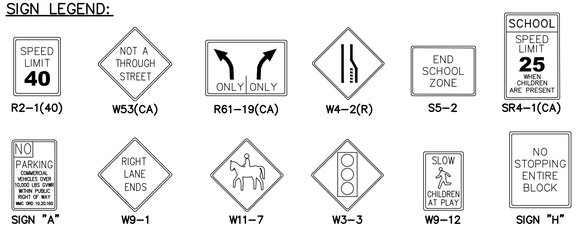
NOTE:

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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

RS - REMOVE AND SALVAGE
N - NEW

SIGN LEGEND:



GRAPHIC SCALE



(IN FEET)
1 INCH = 40 FEET

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

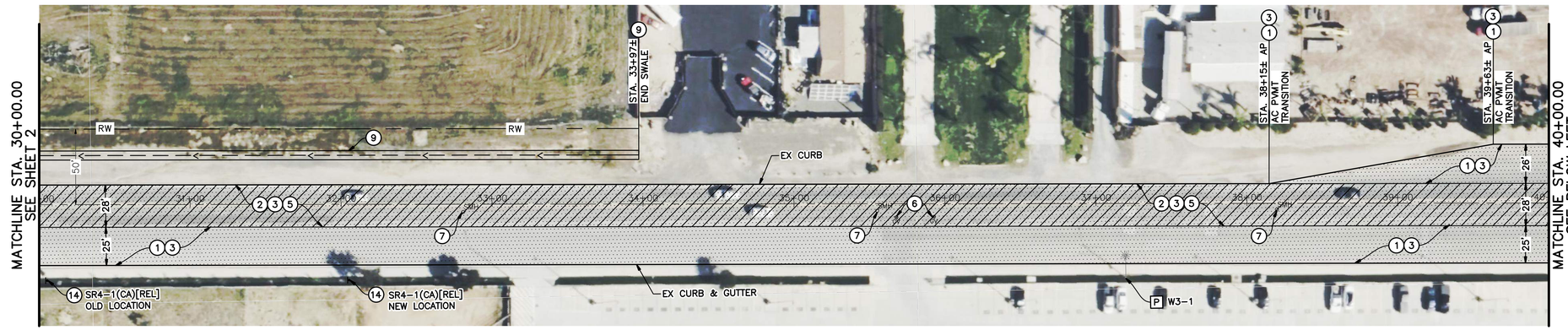
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 10+00 TO STA. 30+00

SHEET No. 2
OF 14 SHTS

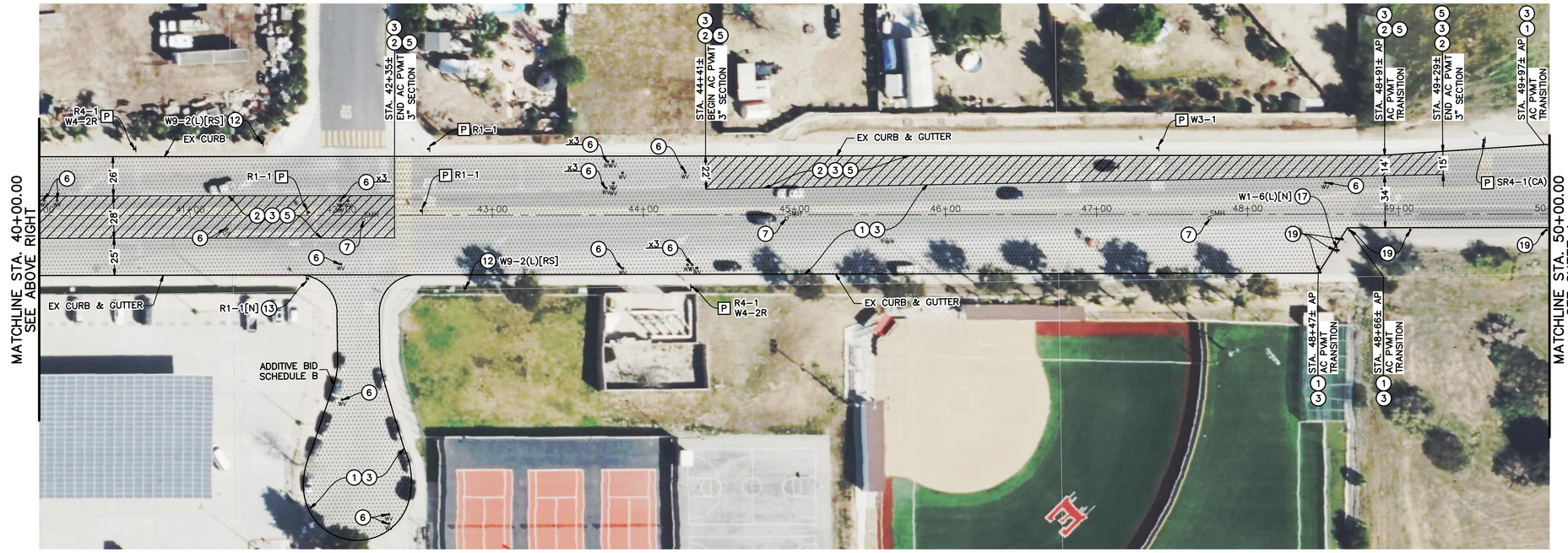
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BUNDY CANYON ROAD

ALMOND STREET



FRYBACK LANE
ADDITIVE BID SCH. B

BUNDY CANYON ROAD

CONSTRUCTION NOTES:

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7. ADJUST EXISTING MANHOLE TO GRADE.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.

CONSTRUCTION NOTES (CONT):

13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
19. REMOVING EXISTING TYPE Q DELINEATOR.
P. PROTECT SIGN/POST IN PLACE.

BUNDY CANYON ROAD

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
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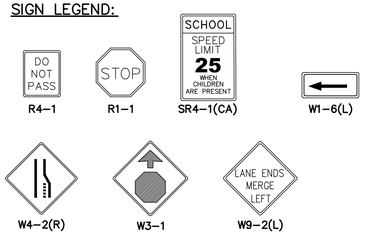
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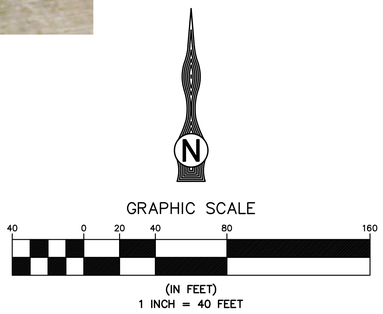
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LEGEND:

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REL - RELOCATE
N - NEW

SIGN LEGEND:





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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 9/30/26 Civil STATE OF CALIFORNIA

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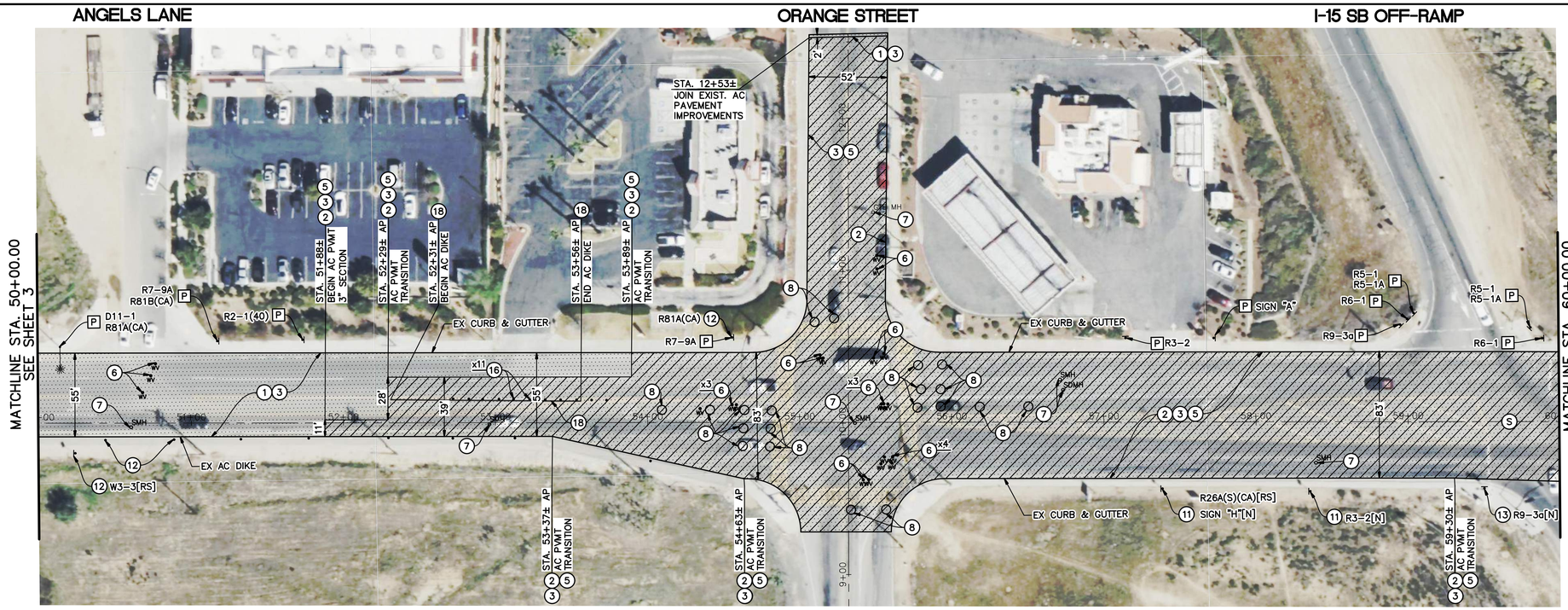
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SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 30+00 TO STA. 50+00

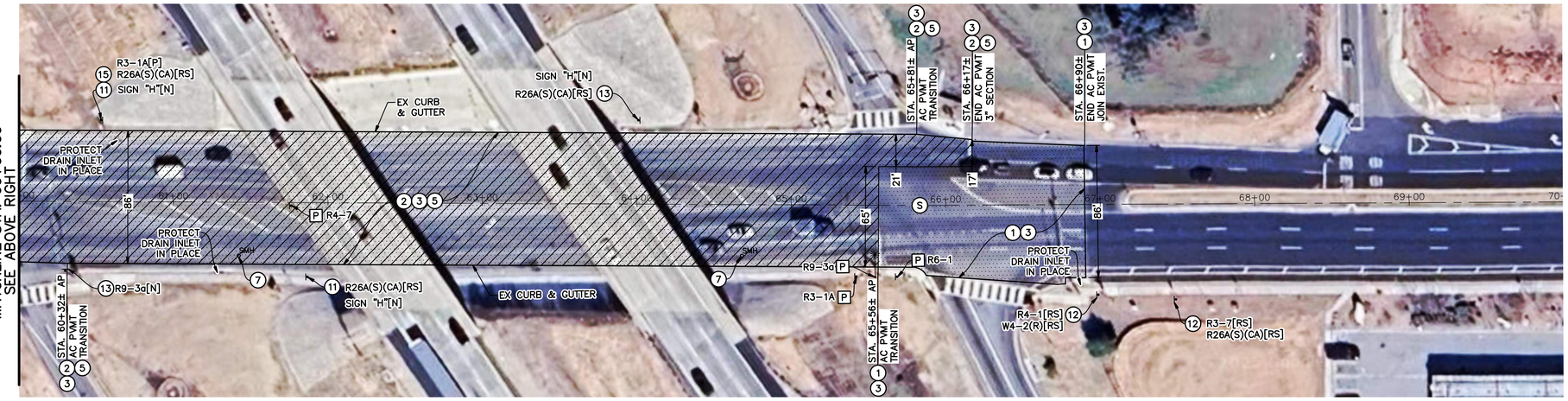
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BUNDY CANYON ROAD



BUNDY CANYON ROAD

I-15 SB ON-RAMP

I-15 NB OFF-RAMP

NOTES:

(S) NO LOOP DETECTOIRS ARE REQUIRED TO BE REPLACED AT THIS INTERSECTION. EXISTING VIDEO DETECTION CAMERAS ARE OPERATIONAL AND WILL CONTINUE TO PROVIDE VEHICLE DETECTION.

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PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS–BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE _____ DATE _____

CONSTRUCTION NOTES:

1. GRIND (COLD–MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
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CONSTRUCTION NOTES (CONT.):

11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
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16. REMOVE AND REINSTALL NEW TYPE Q DELINEATOR ON AC DIKE.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE. RIVERSIDE STD. NO. 212.

HATCH LEGEND:

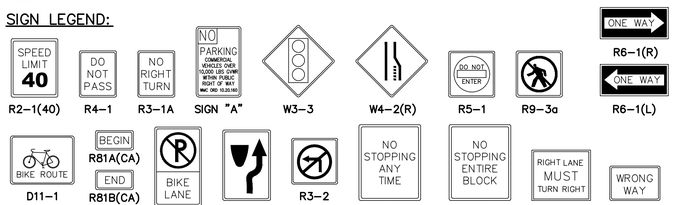
1.5" GRIND (COLD–MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY

3" GRIND (COLD–MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE

LEGEND:

RS – REMOVE AND SALVAGE.
N – NEW
P – PROTECT

SIGN LEGEND:



N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
DIAL BEFORE YOU DIG
TWO WORKING DAYS BEFORE YOU DIG
TOLL FREE 1–800–227–2600
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

NOTE:
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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY: _____ Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL–ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680–0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

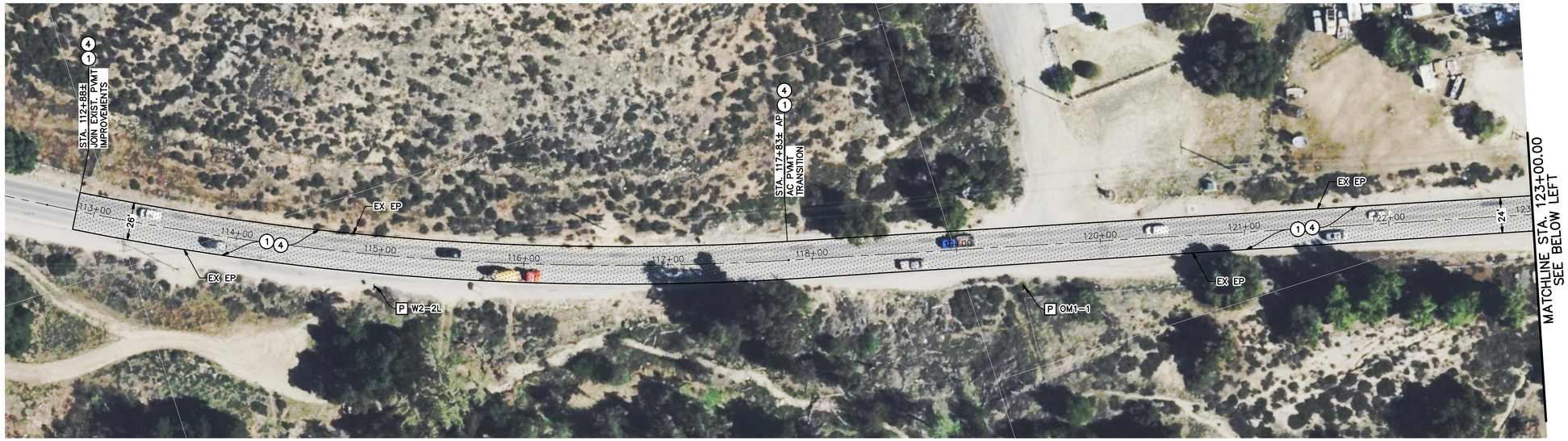
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 50+00 TO STA. 70+00

SHEET No. 4
OF 14 SHTS

S:\CADD\151–35 CIP 057–3 Road Rehab and Maintenance\Plan Set\151–35_SH04.dwg

Docusign Envelope ID: 4878CB94-7A8C-4A13-B08E-349698340A85

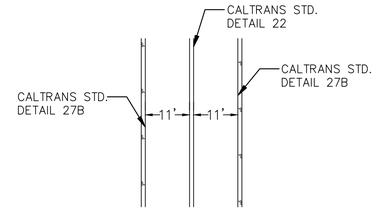
TULIP LANE



BUNDY CANYON ROAD



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 112+88 TO 133+00

CONSTRUCTION NOTES:

(1) GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
(4) CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
(P) PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

NOTE:

ALL STRIPING, LEGENDS, AND REFLECTORS SHALL BE INSTALLED IN KIND TO CURRENT CALTRANS STANDARD PLANS A20A-A24F, UNLESS OTHERWISE SPECIFIED.
ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

SIGN LEGEND:

SCHOOL SPEED LIMIT 25 WHEN CHILDREN ARE PRESENT — SR4-1(CA)
R3-2
AHEAD — W16-9P
S1-1
OM1-1
W2-2L

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
DIAL BEFORE YOU DIG — TOLL FREE 1-800-227-2600 — TWO WORKING DAYS BEFORE YOU DIG
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Date 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER — TERRY M RENNER — CIVIL — STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

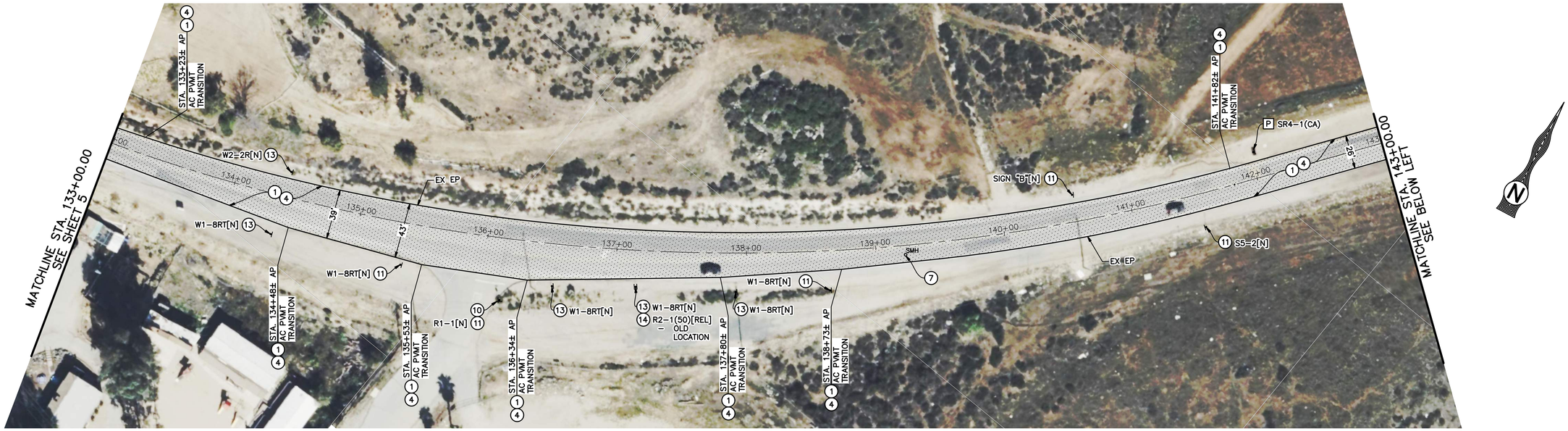
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 112+88 TO STA. 133+00

SHEET No. 5
OF 14 SHTS

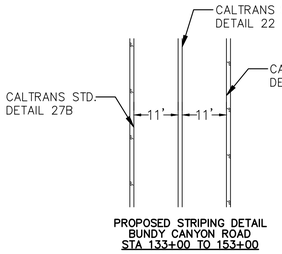
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OAK CIRCLE DRIVE

BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 133+00 TO 153+00

RACITI ROAD



BUNDY CANYON ROAD

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
7. ADJUST EXISTING MANHOLE TO GRADE.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO. 1222. PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

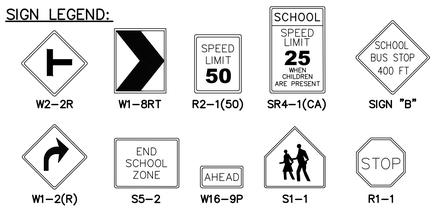
NOTE:

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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

REL - RELOCATE
N - NEW
P - PROTECT

SIGN LEGEND:



GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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MARK	BY	DATE	REVISIONS	APPR.	DATE

ENGINEER CITY

CITY OF WILDOMAR
ACCEPTED BY:
Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 133+00 TO STA. 153+00

SHEET No. 6
OF 14 SHTS

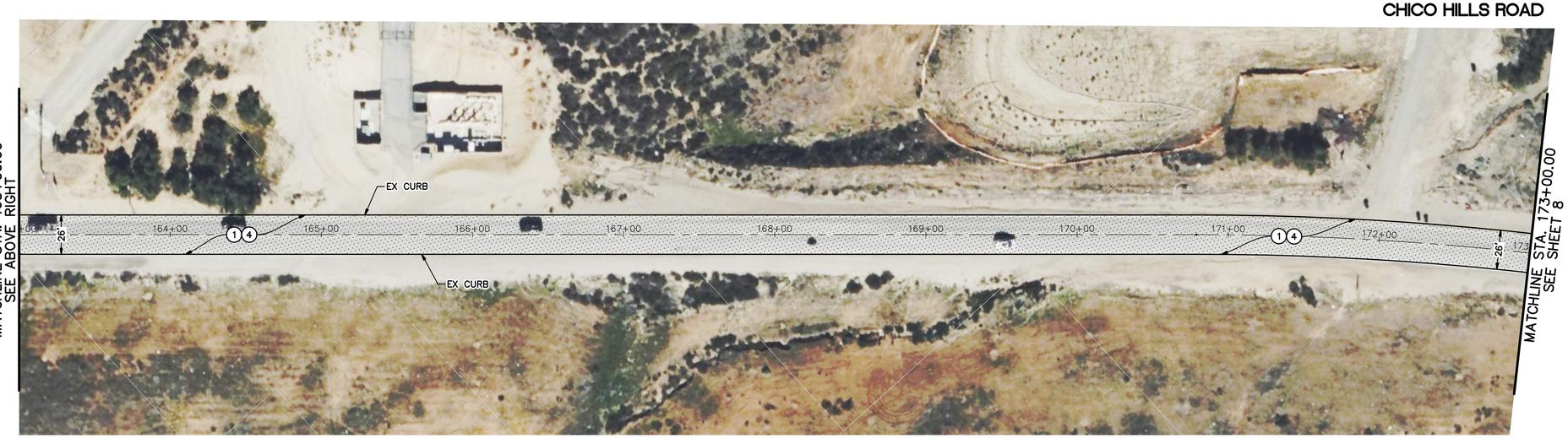
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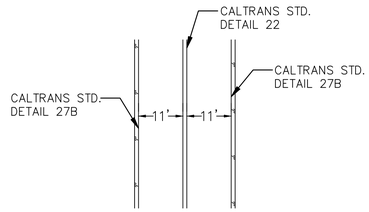


BUNDY CANYON ROAD

CHICO HILLS ROAD



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 153+00 TO 173+00

CONSTRUCTION NOTES:

(1) GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).

(4) CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

NOTE:

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N

GRAPHIC SCALE

40 0 20 40 80 160

(IN FEET)
1 INCH = 40 FEET

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MARK	BY	DATE	REVISIONS	APPR.	DATE

ENGINEER — CITY

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 2/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER: REGISTERED PROFESSIONAL ENGINEER — TERRY M. RENNER — No. 69984 — CIVIL — STATE OF CALIFORNIA — 9/30/26

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A

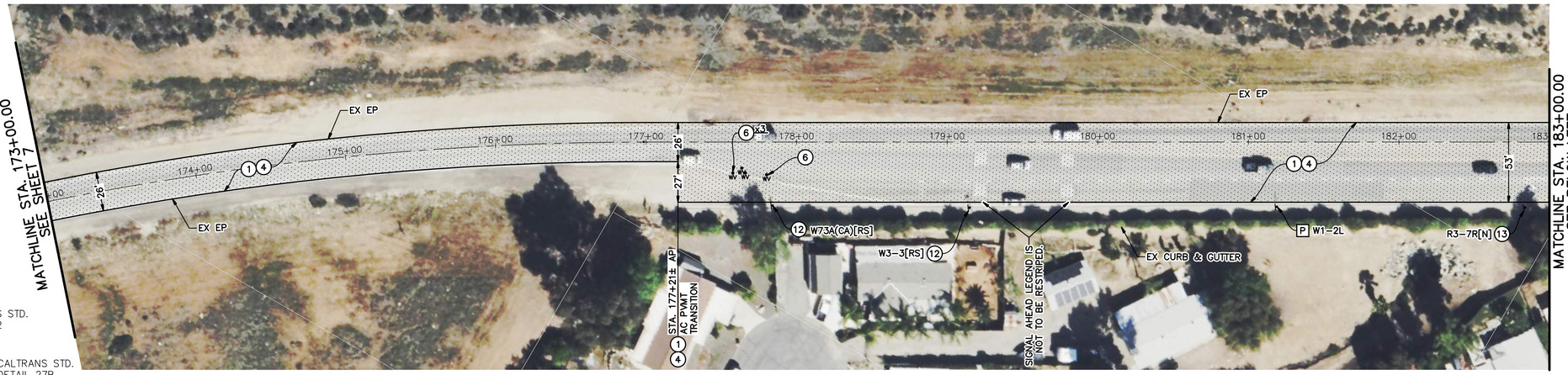
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 153+00 TO STA. 173+00

SHEET No. 7
OF 14 SHTS

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BUNDY CANYON ROAD

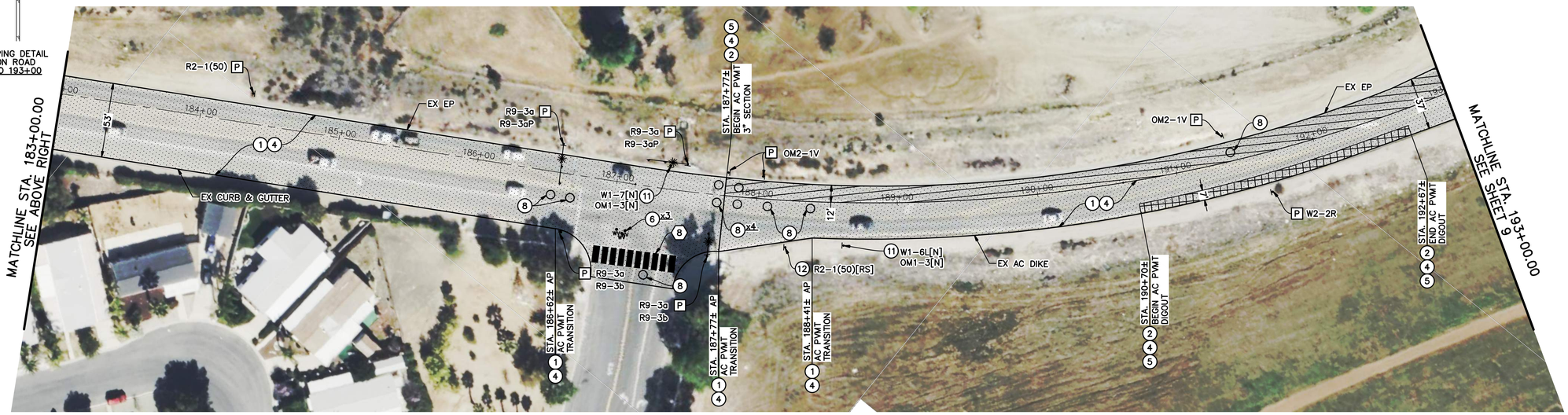
CALTRANS STD. DETAIL 22

CALTRANS STD. DETAIL 27B

CALTRANS STD. DETAIL 27B

11' 11'

PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 173+00 TO 193+00



THE FARM ROAD

BUNDY CANYON ROAD

CONSTRUCTION AND STRIPING NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO. 1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
8. CONTINENTAL CROSSWALK STRIPING 10' MINIMUM, MEASURED FROM INSIDE OF STRIPING. PER CALTRANS STD. PLAN NO. A24F.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

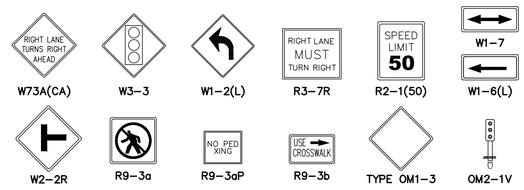
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LEGEND:

RS – REMOVE AND SALVAGE
N – NEW

SIGN LEGEND:



GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Date 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M BENNETT No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

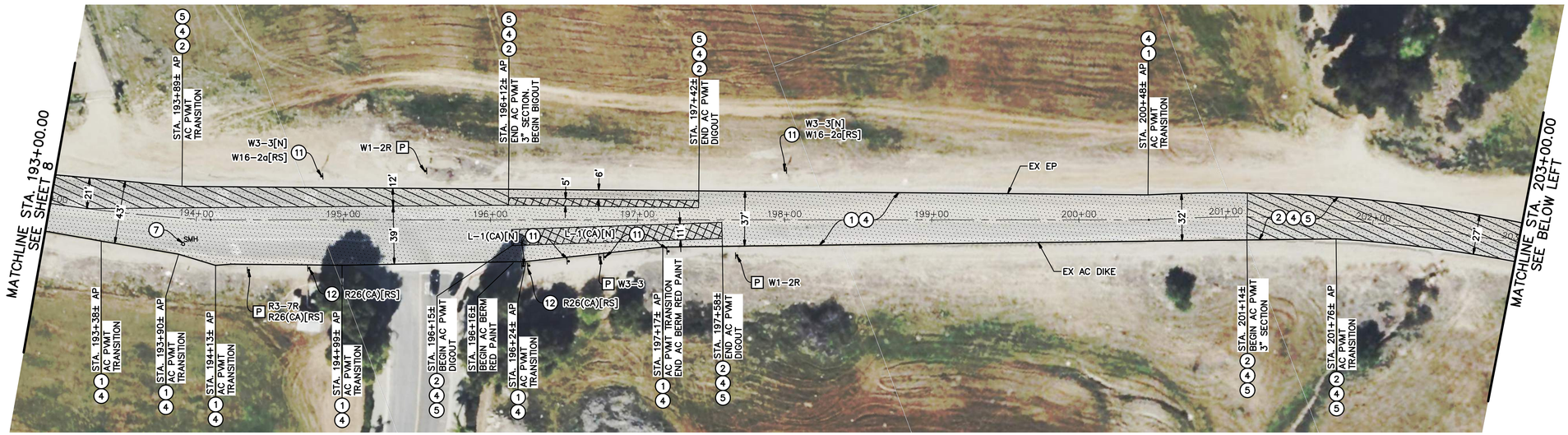
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 173+00 TO STA. 193+00

SHEET No. 8
OF 14 SHTS

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GREEN MEADOW WAY

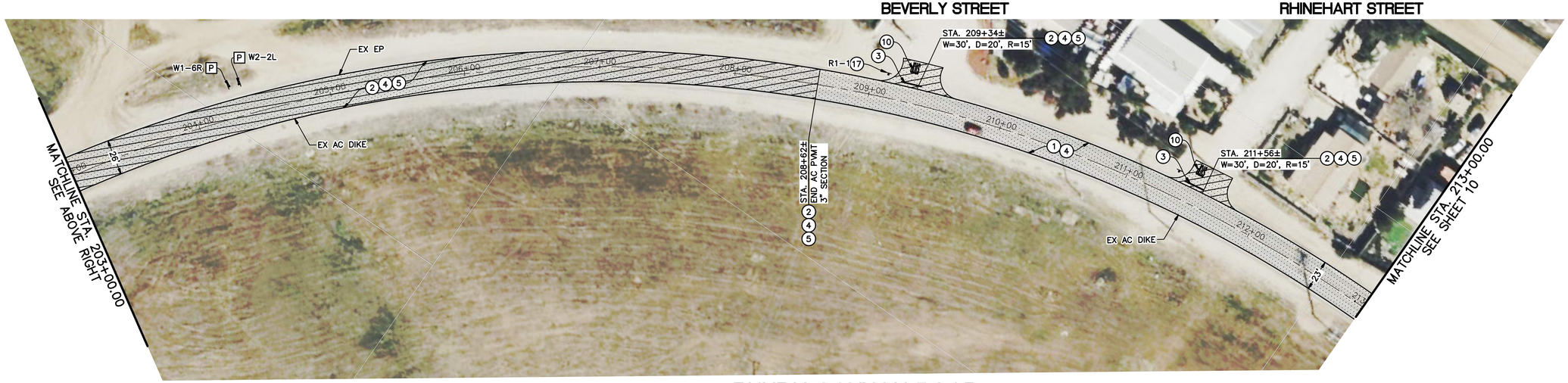


HARVEST WAY

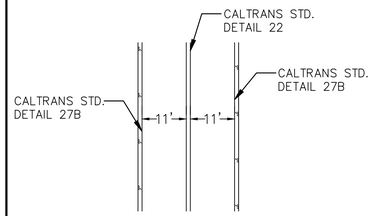
BUNDY CANYON ROAD

BEVERLY STREET

RHINEHART STREET



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 193+00 TO 213+00

CONSTRUCTION AND STRIPING NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
7. ADJUST EXISTING MANHOLE TO GRADE.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

NOTE:

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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

RS – REMOVE AND SALVAGE
N – NEW

SIGN LEGEND:

R26(CA) NO PARKING ANY TIME
W3-3
W1-6(R)
W1-2(R)
R1-1 STOP
R3-7R RIGHT LANE MUST TURN RIGHT
W2-2L
W16-2a 700 Ft
L-1(CA)

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 193+00 TO STA. 213+00

SHEET No. 9
OF 14 SHTS

S:\CADD\151-35 CIP 057-3 Road Rehab and Maintenance\Plan Set\151-35_Sh09.dwg

Docusign Envelope ID: 4878CB94-7A8C-4A13-B08E-349698340A85

PALM AVENUE

CLUB AVENUE

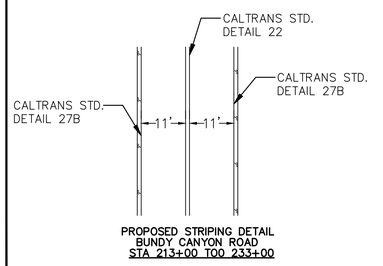


BUNDY CANYON ROAD

HARVEST WAY E



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 213+00 TOO 233+00

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

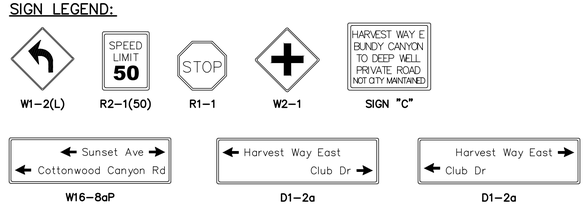
NOTE:

ALL STRIPING, LEGENDS, AND REFLECTORS SHALL BE INSTALLED IN KIND TO CURRENT CALTRANS STANDARD PLANS A20A-A24F, UNLESS OTHERWISE SPECIFIED.
ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

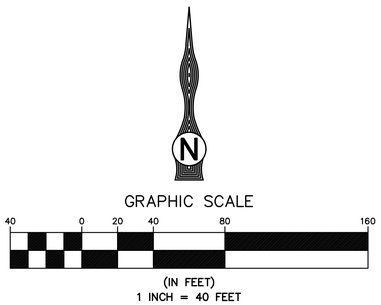
LEGEND:

RS - REMOVE AND SALVAGE
N - NEW
P - PROTECT

SIGN LEGEND:



W1-2(L) | R2-1(50) | R1-1 | W2-1 | SIGN "C" | W16-8aP | D1-2a | D1-2a



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TWO WORKING DAYS BEFORE YOU DIG
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A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

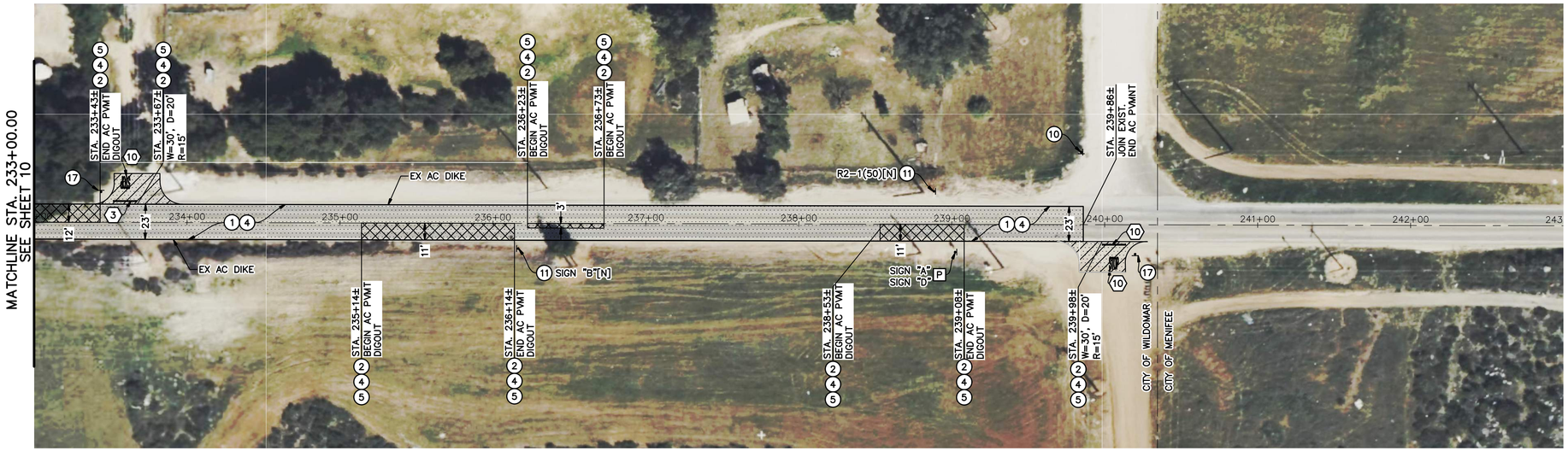
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 213+00 TO STA. 233+00

SHEET No. 10
OF 14 SHTS

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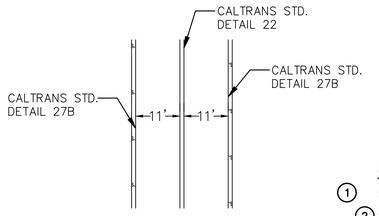
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EDWARDS ROAD



BUNDY CANYON ROAD

SUNSET AVENUE



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 233+00 TO 243+00

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

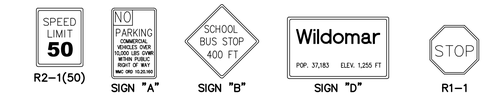
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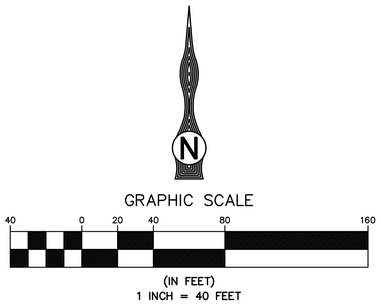
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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

N - NEW
P - PROTECT

SIGN LEGEND:





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DIAL BEFORE YOU DIG TOLL FREE 1-800-227-2600
TWO WORKING DAYS BEFORE YOU DIG
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M RENNER CE 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

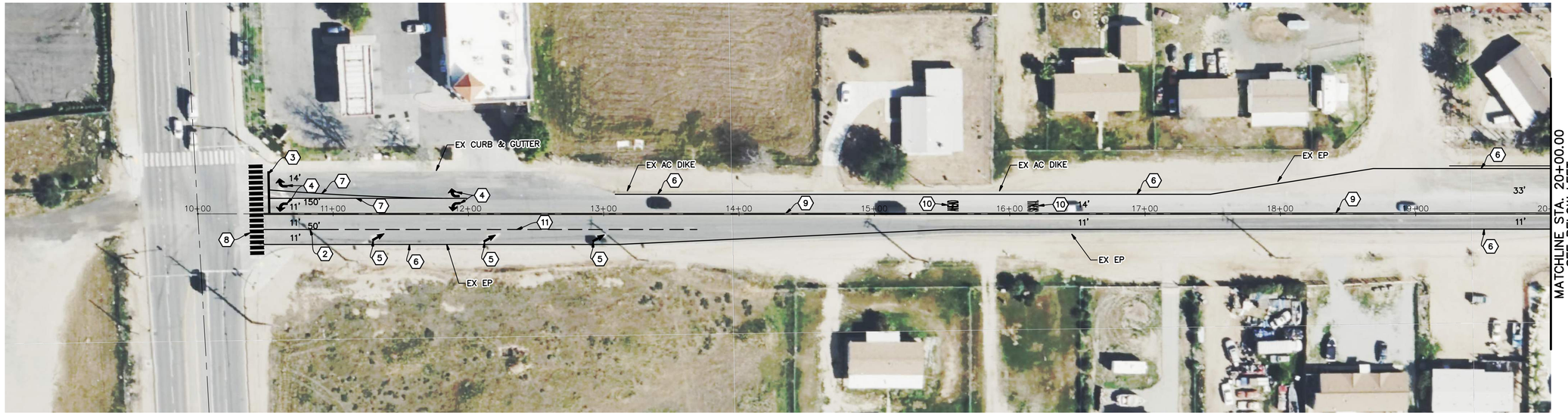
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 233+00 TO STA. 243+00

SHEET No. 11
OF 14 SHTS

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CHRISTOPHER LANE



MISSION TRAIL

BUNDY CANYON ROAD



BUNDY CANYON ROAD

ORCHARD STREET

STRIPING NOTES:

(2) APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.

(3) APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.

(4) APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.

(5) APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.

(6) APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.

(7) APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.

(8) APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.

(9) APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

STRIPING NOTES (CONT):

(10) APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.

(11) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.

N

GRAPHIC SCALE

40 0 20 40 80 160

(IN FEET)
1 INCH = 40 FEET

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TWO WORKING DAYS BEFORE YOU DIG
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CITY OF WILDOMAR
ACCEPTED BY:
Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
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TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

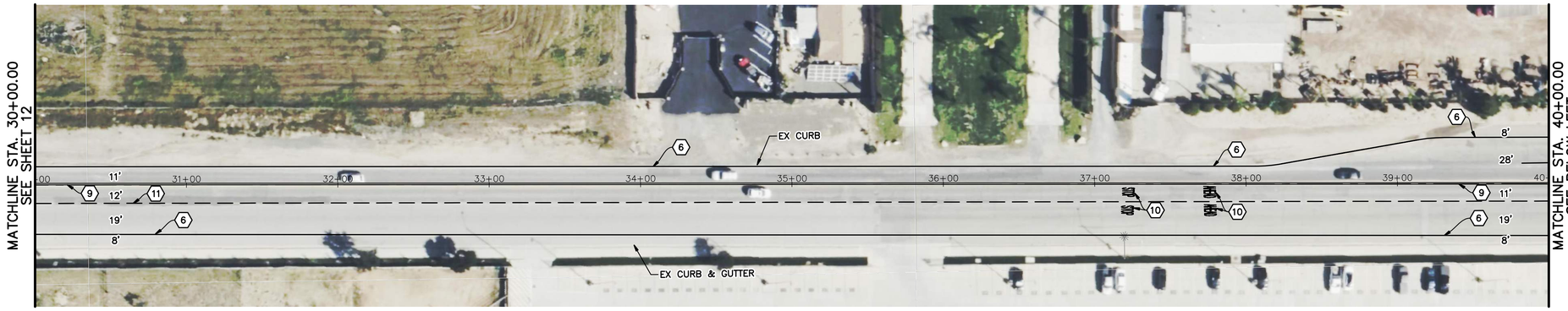
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 10+00 TO STA. 30+00
STRIPING PLAN

SHEET No. 12
OF 14 SHTS

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BUNDY CANYON ROAD

ALMOND STREET



FRYBACK LANE

BUNDY CANYON ROAD

STRIPING NOTES:

1. PAINT CURB RED.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
4. APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.
5. APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.
6. APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.
7. APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.
8. APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.
9. APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

STRIPING NOTES (CONT.):

10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
11. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.
12. REMOVE EXISTING RED DELINEATORS AND PROVIDE SALVAGED DELINEATORS TO CITY.
13. FURNISH AND INSTALL TYPE P SIGN AND POST.
15. INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.

N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 30+00 TO STA. 50+00
STRIPING PLANS

SHEET No. 13
OF 14 SHTS

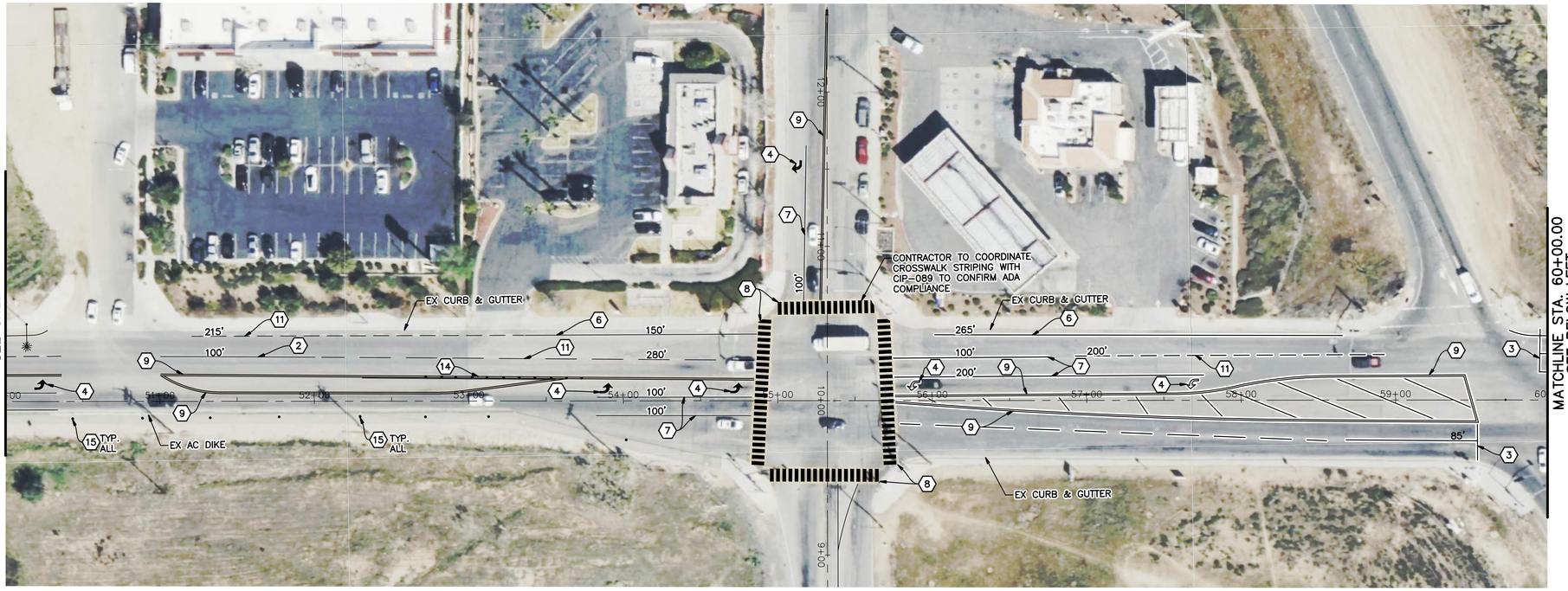
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Docusign Envelope ID: 4878CB94-7A8C-4A13-B08E-349698340A85

ANGELS LANE

ORANGE STREET

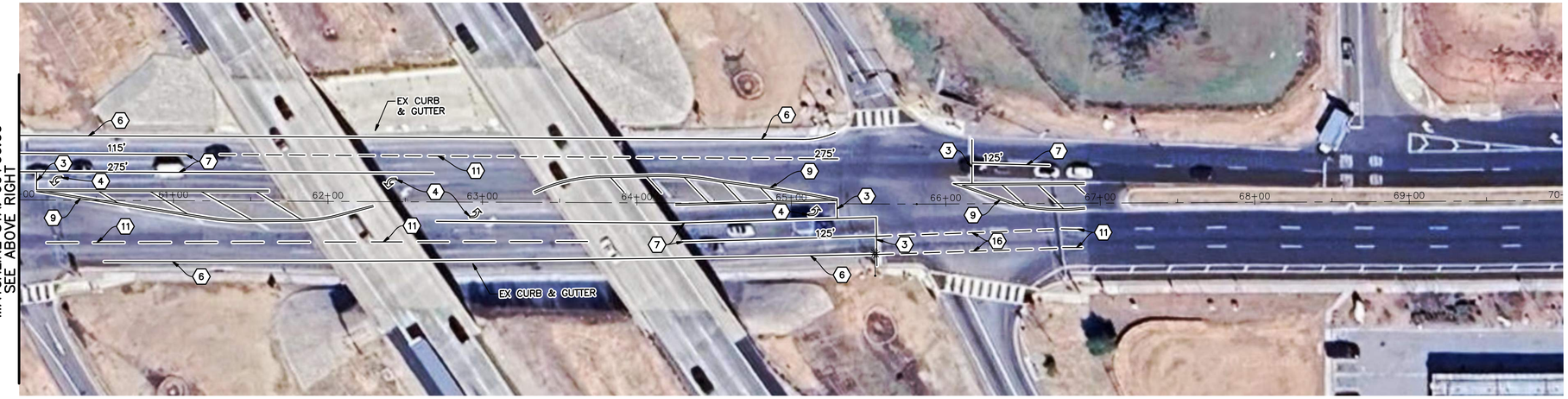
I-15 SB OFF-RAMP



BUNDY CANYON ROAD

I-15 NB ON-RAMP

CHERRY STREET



I-15 SB ON-RAMP

BUNDY CANYON ROAD

I-15 NB OFF-RAMP

STRIPING NOTES:

(2) APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.

(3) APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.

(4) APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.

(6) APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.

(7) APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.

(8) APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.

STRIPING NOTES (CONT.):

(9) APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

(11) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.

(14) INSTALL TYPE H ONE-WAY YELLOW RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20B, DETAIL 26A.

(15) INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.

(16) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20D, DETAIL 40.

PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS-BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE DATE

N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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MARK	BY	DATE	REVISIONS	APPR.	DATE

ENGINEER CITY

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
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PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A

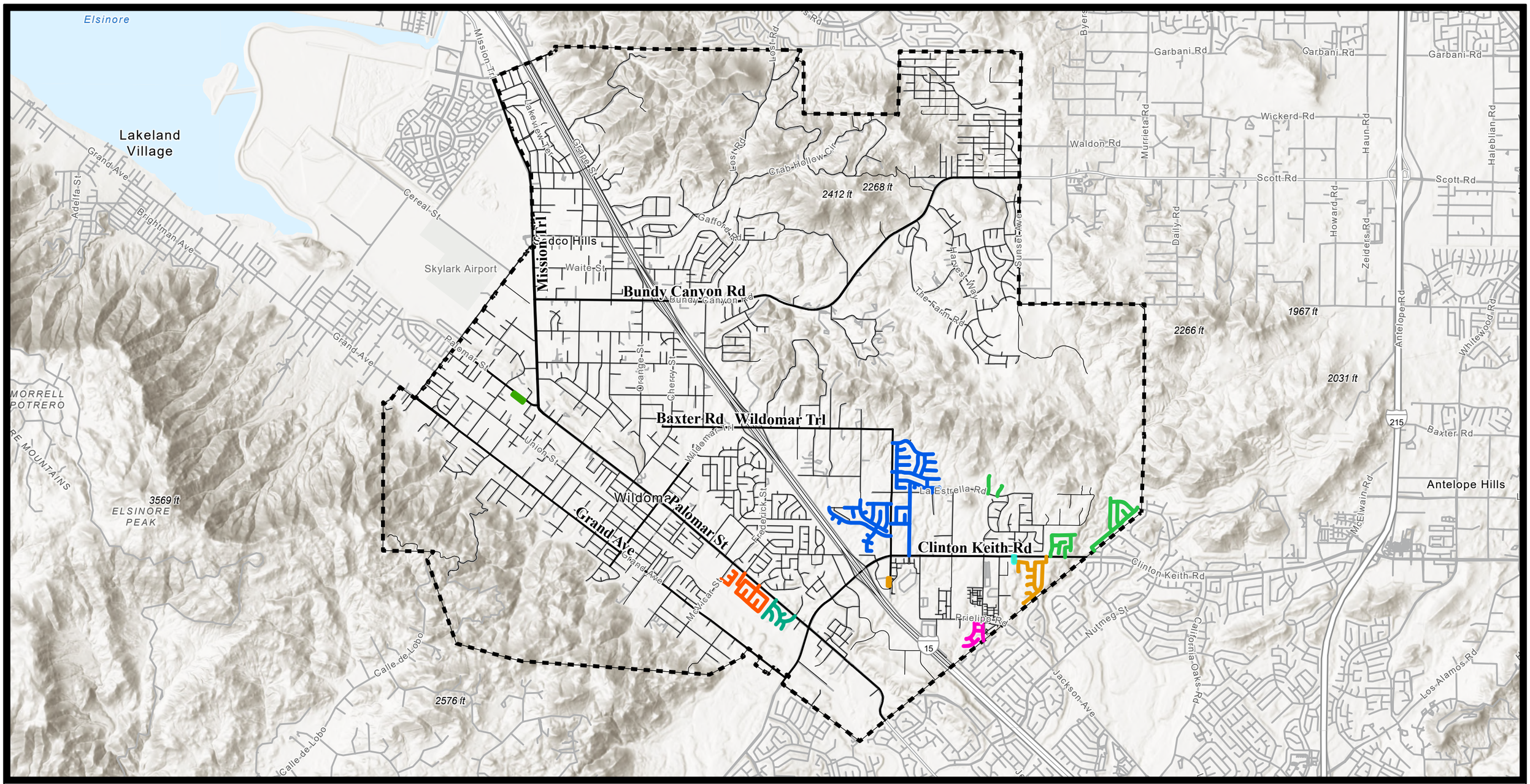
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 50+00 TO STA. 70+00
STRIPING PLANS

SHEET No. 14
OF 14 SHTS

S:\CADD\151-35 CIP 057-3 Road Rehab and Maintenance\Plan Set\151-35_Sht14.dwg

Appendix A. Slurry Seal Exhibits



0 0.25 0.5 1 1.5 2 Miles

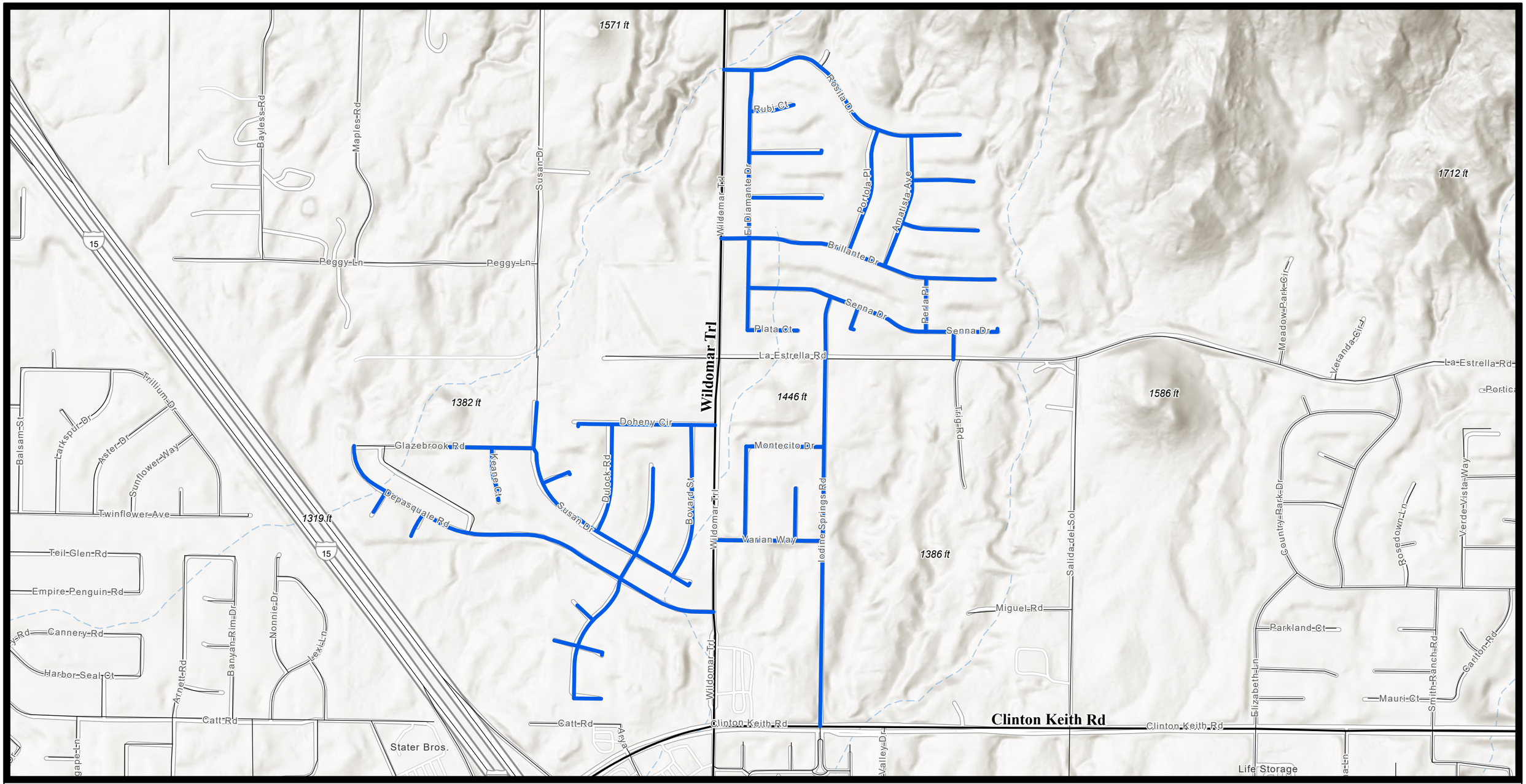
CIP 058-3 All Exhibits

Legend

BASE BID EXHIBITS
- Exhibit A
- Exhibit B
- Exhibit C
- Exhibit D
- Exhibit E
- Exhibit F

ADDITIVE BID EXHIBITS
- Exhibit G
- Exhibit H

Major Streets
- Streets
- City Boundary



0 0.07 0.15 0.3 0.45 0.6 Miles

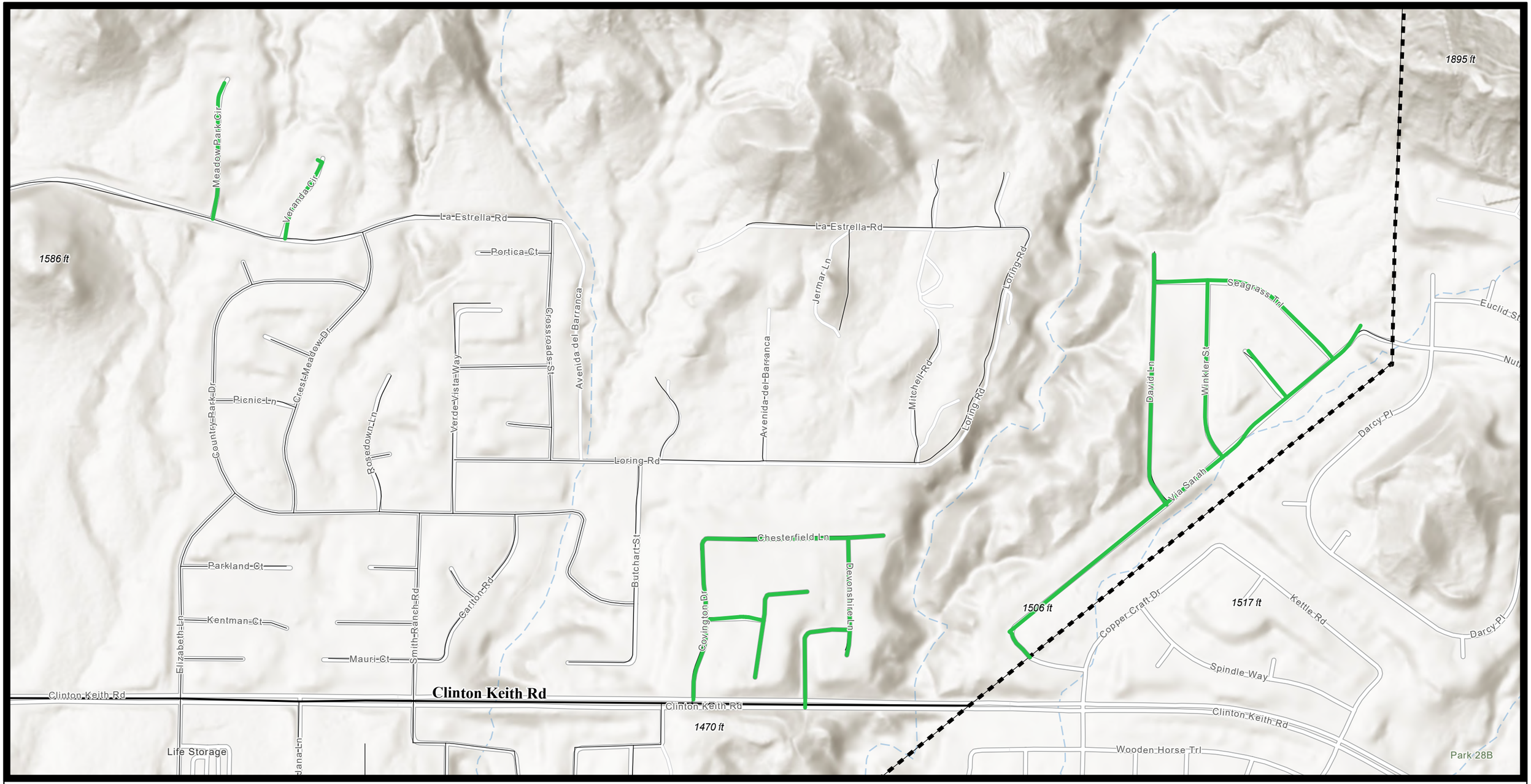
AREA: 1,061,409 sqft

CIP 058-3 Exhibit A
Type II Slurry

- Exhibit A
- Major Streets
- Streets
- City Boundary

Date Saved: 12/9/2025 4:40 PM

Path: G:\PROJECTS\WILDOMAR\PUBLIC WORKS\CAPITAL IMPROVEMENT PROJECTS\PRO PROJECTS\CIP_058_3_SLURRY_SEAL_PROJECT\CIP_058_3_SLURRY_SEAL_PROJECT



0 0.07 0.15 0.3 0.45 0.6 Miles

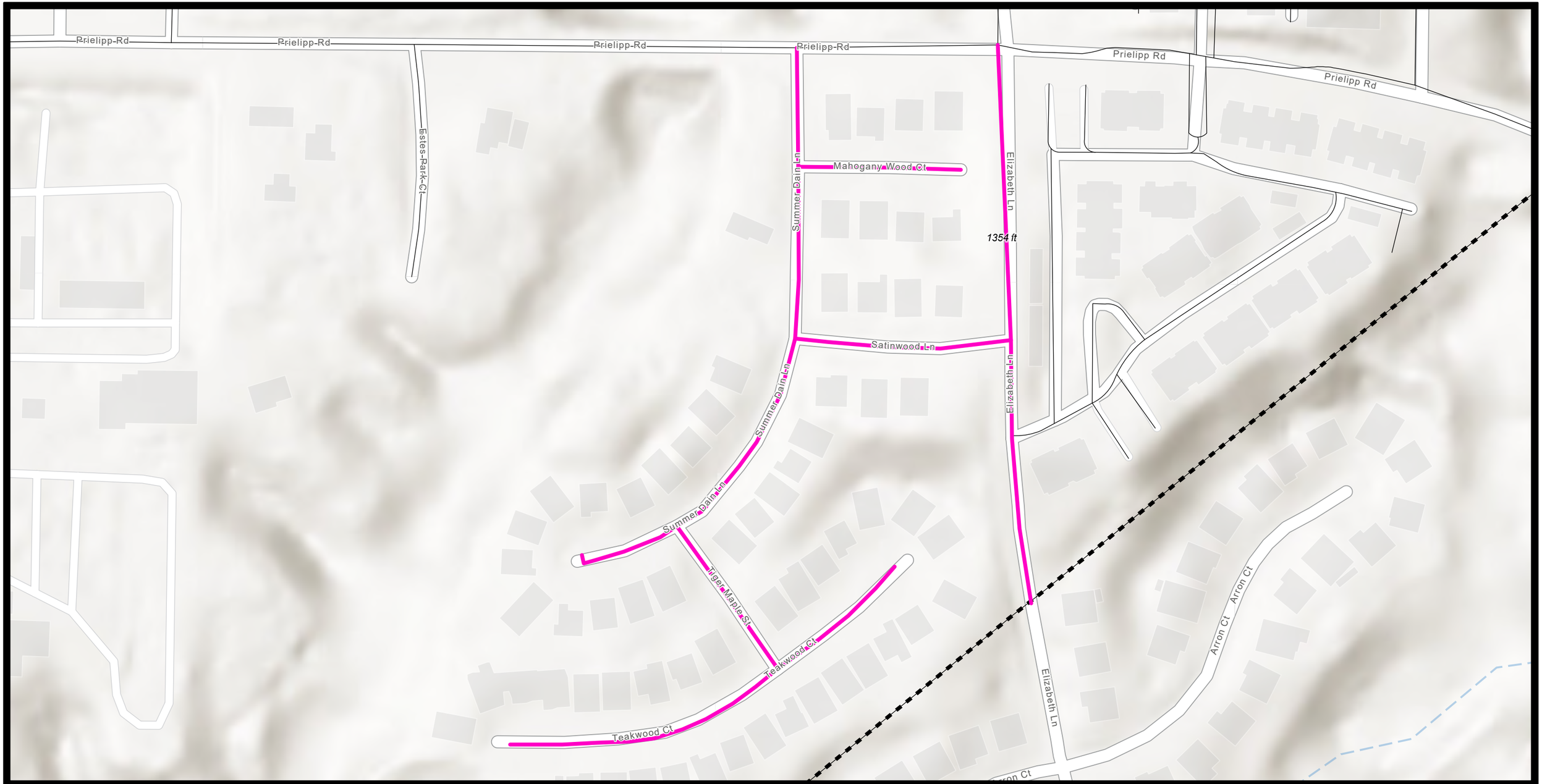
AREA: 429,660 sqft

CIP 058-3 Exhibit B
Type II Slurry

- Exhibit B
- Major Streets
- Streets
- City Boundary

Date Saved: 12/9/2025 4:40 PM

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CITY OF WILDOMAR
Est. 1886 Inc. 2008

N
W E
S

0 0.03 0.05 0.1 0.15 0.2 Miles

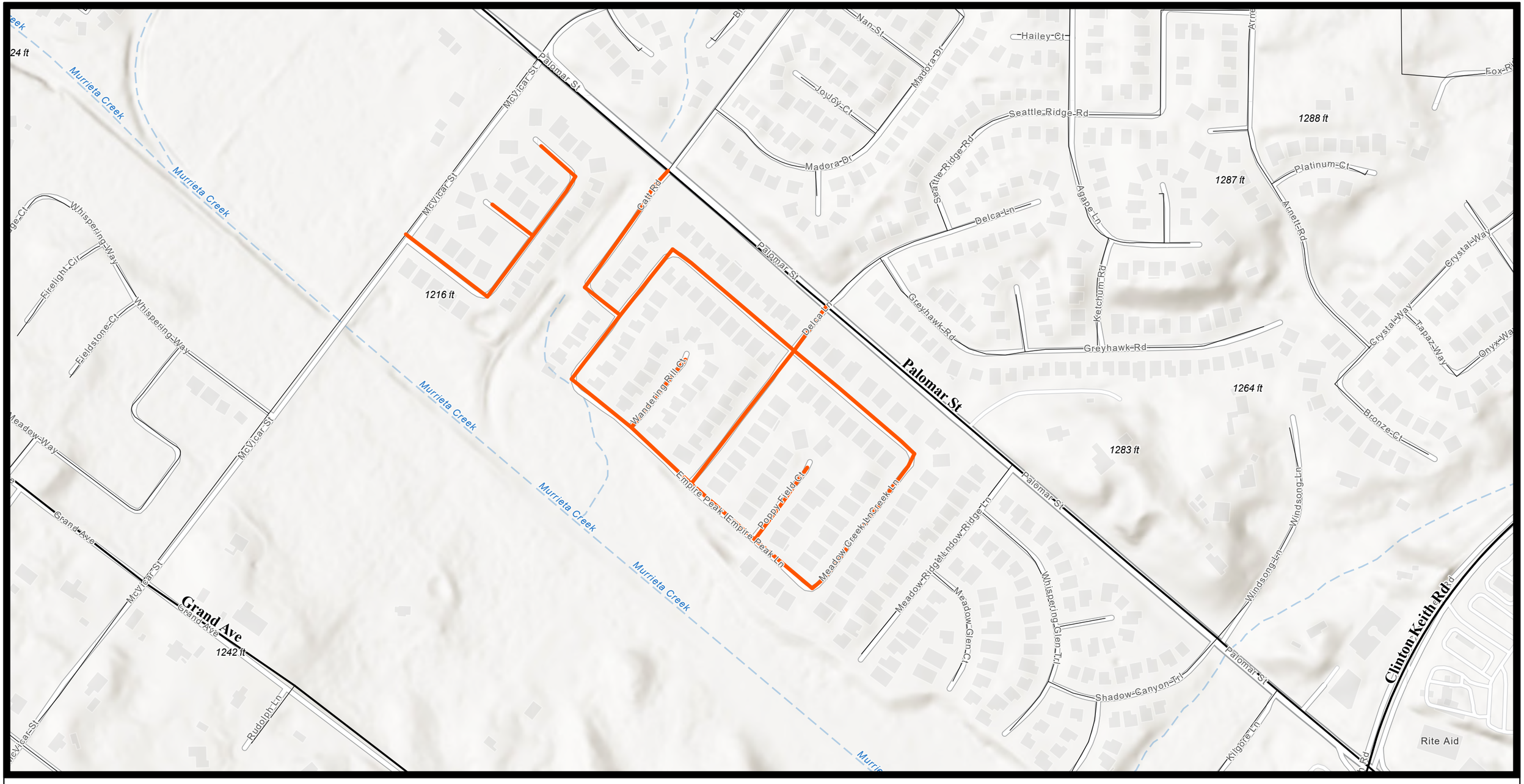
AREA: 121,609 sqft

CIP 058-3 Exhibit C
Type II Slurry

Exhibit C
Major Streets
Streets
City Boundary

Date Saved: 12/8/2025 4:32 PM

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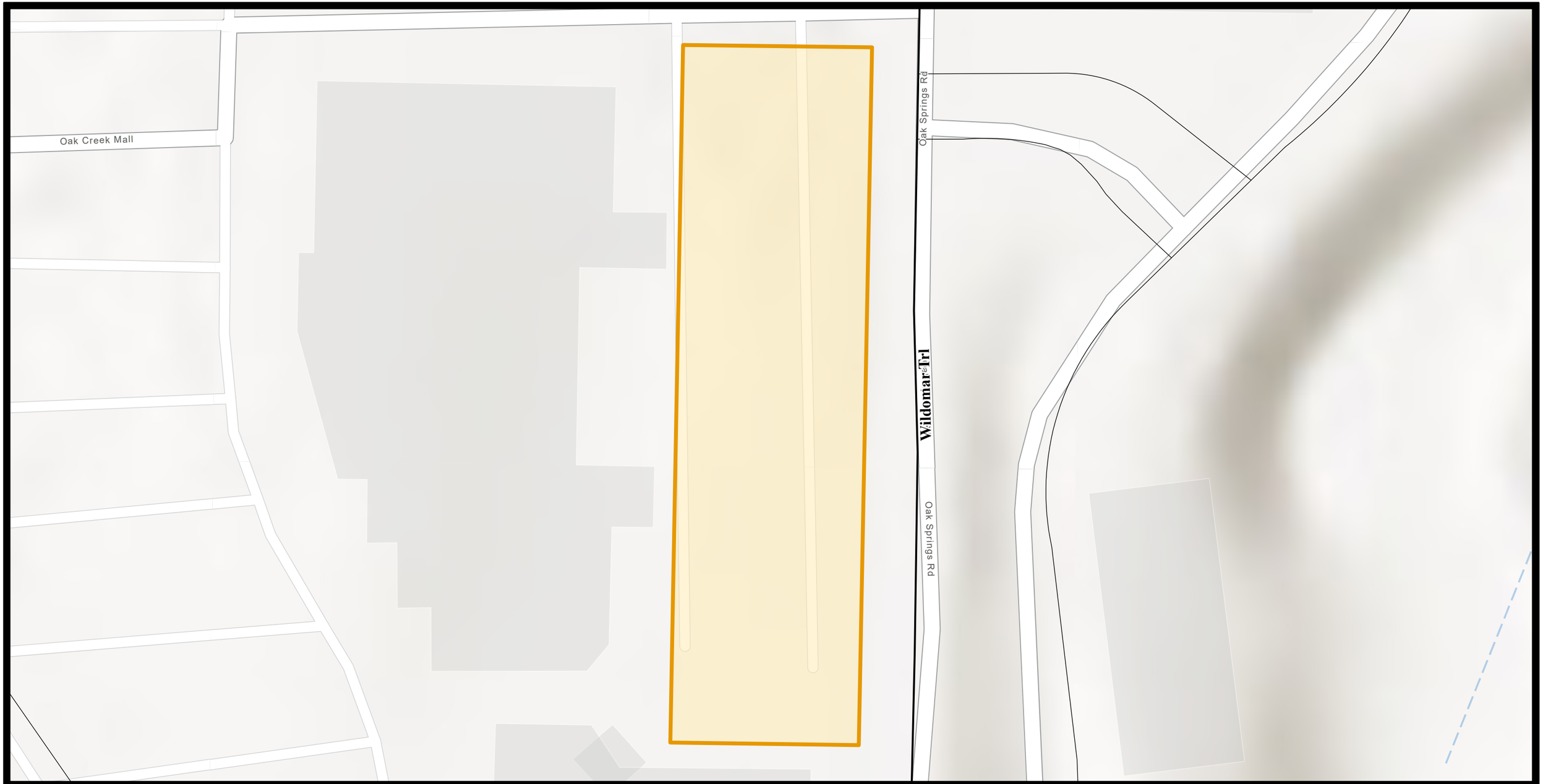


0 0.05 0.1 0.2 0.3 0.4 Miles

AREA: 243,185 sqft

CIP 058-3 Exhibit D
Type II Slurry

- Exhibit D
- Major Streets
- Streets
- City Boundary







0 0.01 0.01 0.03 0.04 0.06 Miles

AREA: 34,000 sqft

CIP 058-3 Exhibit E
City Hall Parking Lot - Type I Slurry

Exhibit E
Major Streets
Streets
City Boundary

Date Saved: 12/8/2025 4:32 PM

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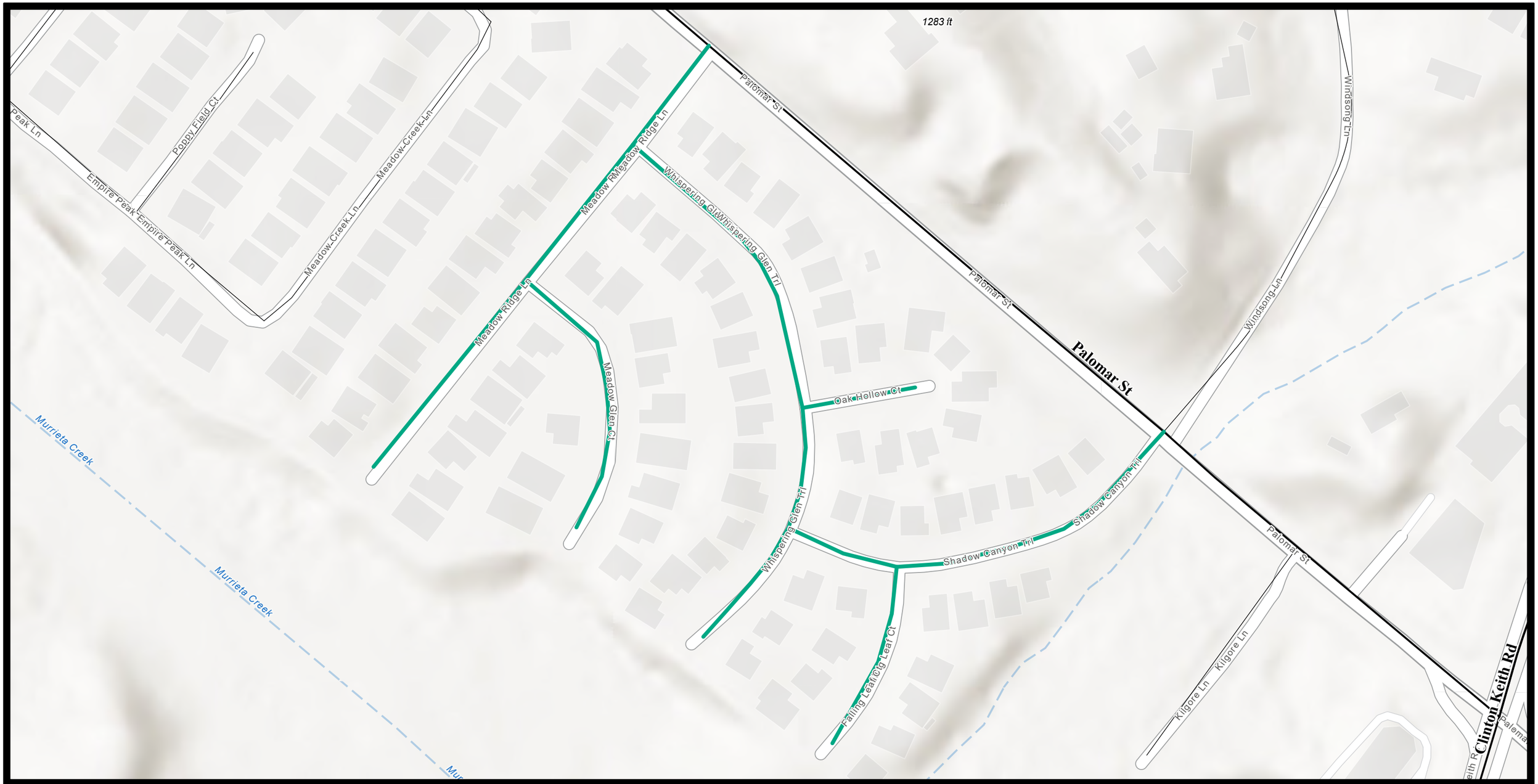


0 0.01 0.02 0.04 0.06 0.08 Miles

AREA: 51,000 sqft

CIP 058-3 Exhibit F
Marna O'Brien Park Parking Lot - Type I Slurry

Exhibit F
Major Streets
Streets
City Boundary



CITY OF WILDOMAR
Est. 1886 Inc. 2008

N W E S

0 0.03 0.06 0.12 0.18 0.24 Miles

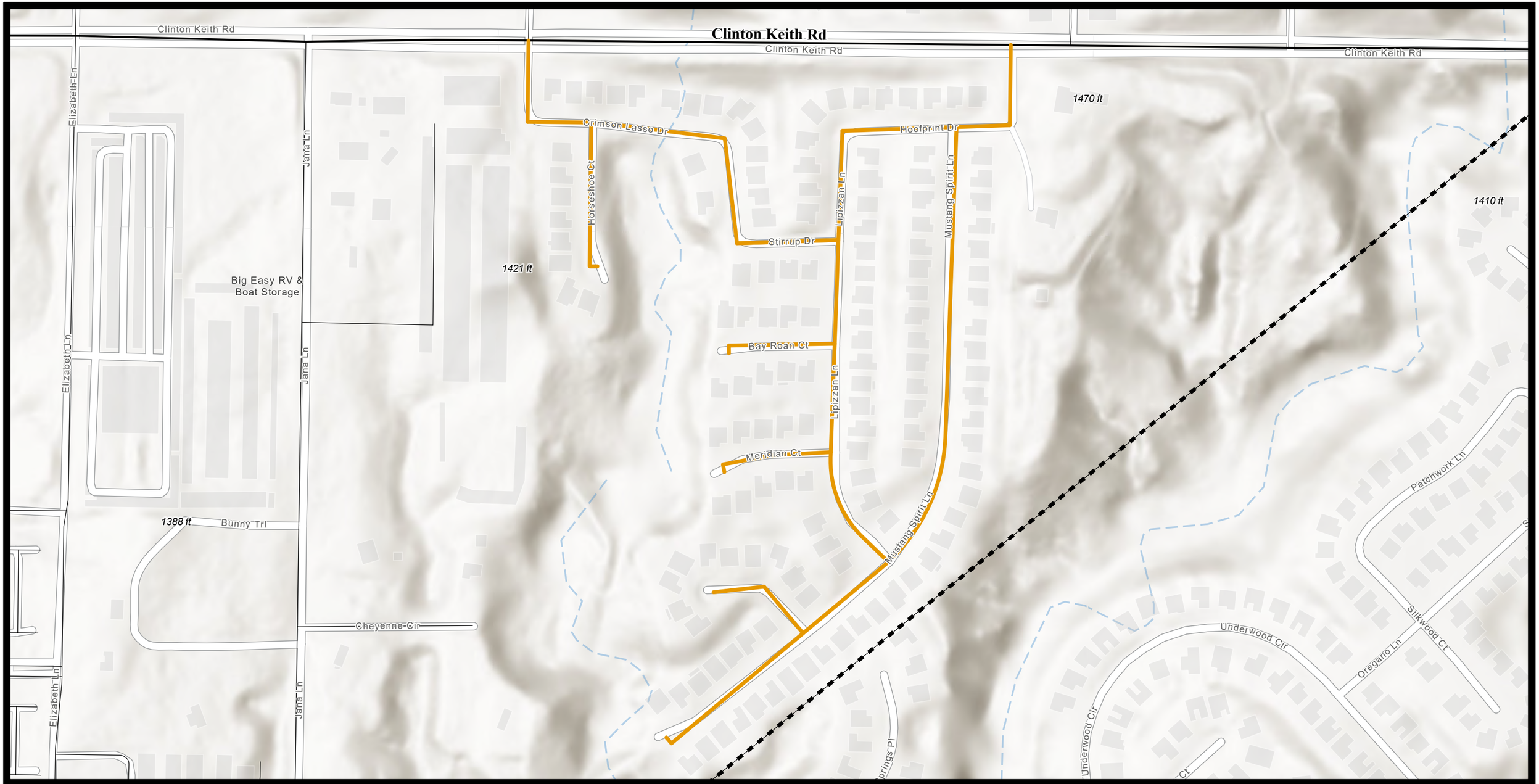
AREA: 140,391 sqft

CIP 058-3 Exhibit G - Additive Bid
Type II Slurry

Exhibit G
Major Streets
Streets
City Boundary

Date Saved: 12/8/2025 4:32 PM

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0 0.05 0.1 0.2 0.3 0.4 Miles

AREA: 248,831 sqft

CIP 058-3 Exhibit H - Additive
Bid Type II Slurry

- Exhibit H
- Major Streets
- Streets
- City Boundary

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EXHIBIT A

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
CAPISTRANO ST	VARIAN WY	MONTECITO DR	676	30	24,067
CAPITOLA CT	VARIAN WAY	CDS - END	378	30	15,839
MONTECITO DR	CAPISTRANO STREET	IODINE SPRINGS ROAD	560	30	19,657
VARIAN WAY	WILDOMAR TRAIL	IODINE SPRINGS ROAD	786	30	20,185
GLAZEBROOK RD	615' E/ DEPASQUALLE RD	SUSAN DR	630	30	19,163
DEPASQUALLE RD	GLAZEBROOK RD	WESTPARK ST	1090	40	43,628
DEPASQUALLE RD	WESTPARK ST	POPLAR CREST RD	1170	40	44,921
DEPASQUALLE RD	POPLAR CREST RD	WILDOMAR TRAIL	710	40	27,791
FINCH CT	DEPASQUALLE RD	CDS - END	191	36	8,718
MURREN RD	DEPASQUALLE RD	SOUTH END	170	36	5,510
KEANE CT	GLAZEBROOK RD	CDS - END	394	36	16,332
SUSAN DR	315' N GLAZEBROOK RD	CDS -SOUTH END	1883	36	67,404
SYCAMORE BLUFF CT	SUSAN DR	CDS - END	215	36	9898
DULOCK RD	DOHENY CIR	SUSAN DR	753	36	26608
POPLAR CREST RD	LANCER CT	DEPASQUALLE RD	956	36	33,072
POPLAR CREST RD	DEPASQUALLE RD	CDS - END	866	36	8,379
COOK CT	POPLAR CREST RD	CDS - END	175	36	4,995
COPPER CT	POPLAR CREST RD	WEST END	140	36	4,995
COPPER CT	POPLAR CREST RD	CDS - EAST (END)	193	36	9,150
LANCER CT	POPLAR CREST RD	CDS - END	215	36	10,742
BOVARD ST	DOHENY CIR	SUSAN DR	1070	36	38,249
DOHENY CIR	WILDOMAR TRAIL	CDS - END	1032	36	39,213
AMATISTA AVE	BRILLANTE DR	ROSITA DR	915	36	32,241
BRILLANTE DR	WILDOMAR TRAIL	EL DIAMANTE DR	187	36	5,336
BRILLANTE DR	EL DIAMANTE DR	PERLA PL	1300	36	46,099
BRILLANTE DR	PERLA PL	CDS - END	525	32	18,774
EL DIAMANTE DR	ROSITA DR	BRILLANTE DR	1185	36	42,009
EL DIAMANTE DR	BRILLANTE DR	PLATA CT	635	36	23,201
ESMERALDA CT	EL DIAMANTE DR	CDS - END	530	32	19,112
IODINE SPRINGS RD	CLINTON KEITH RD	VARIAN WY	1310	32	41,911
IODINE SPRINGS RD	VARIAN WY	LA ESTRELLA ST	1315	32	43,624
IODINE SPRINGS RD	LA ESTRELLA ST	SENNA DR	405	36	14,199
ORO CT	SENNA DR	CDS - END	181	32	8,271
PERLA PL	BRILLANTE DR	SENNA DR	342	36	11,869
PLATA CT	EL DIAMANTE DR	CDS - END	381	32	15,187
PORTOLA PL	BRILLANTE DR	ROSITA DR	878	36	31,160
ROSITA DR	WILDOMAR TRAIL	OPALO RD	700	36	24,996
ROSITA DR	OPALO RD	AMATISTA AVE	886	36	31,221
ROSITA DR	AMATISTA AVE	CDS - END	358	32	13,591
RUBI CT	EL DIAMANTE DR	CDS - END	314	32	12,218
SAFIRO CT	EL DIAMANTE DR	CDS - END	533	32	18,960
SENNA DR	EL DIAMONTE DR	IODINE SPRINGS RD	595	36	21,178
SENNA DR	IODINE SPRINGS RD	PERLA PL	725	36	25,487
SENNA DR	PERLA PL	CDS - END	555	32	20,526
TOPACIO CT	AMATISTA AVE	CDS - END	564	32	20,081
TRIG RD	LA ESTRELLA ST	SENNA DR	141	36	5,169
VERONA CT	AMATISTA AVE	CDS- END	455	32	16,473

1,061,409 Sqft

EXHIBIT B

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
MEADOW PARK CIR	LA ESTRELLA ST	CDS - END	744	36	28,458
VERANDA CIR	LA ESTRELLA ST	CDS - END	451	36	18,750
COVINGTON DR	CLINTON KEITH RD	CHESTERFIELD LN	871	36	31,349
CAMELOT CIR	YORKSHIRE WY	CDS - END (SOUTH)	295	36	13,350
CAMELOT CIR	YORKSHIRE WY	CDS - END (NORTH)	380	36	17,060
CARRINGTON ST	CLINTON KEITH RD	DEVONSHIRE LN	556	36	21,206
DEVONSHIRE LN	CHESTERFIELD LN	CDS - END	630	36	25,395
CHESTERFIELD LN	COVINGTON DR	CDS - END	959	36	38,047
YORKSHIRE WY	COVINGTON DR	CAMELOT CIR	288	36	10,150
CORNICOPIA WY	VIA SARAH	CL (MURRIETA)	180	36	7,226
DAVID LN	VIA SARAH	NORTH END	1385	36	42,263
MICHAEL CT	VIA SARAH	CDS - END	352	36	14,403
SEAGRASS TRL	DAVID LN	VIA SARAH	1118	36	38,650
VIA SARAH	CORNUCOPIA WY	WINKLER ST	1530	36	53,984
VIA SARAH	WINKLER ST	NUTMEG ST	990	36	36,138
WINKLER ST	VIA SARAH	SEAGRASS TRL	958	36	33,231

429,660 Sqft

EXHIBIT C

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
SATINWOOD LN	SUMMER DAIN LANE	ELIZABETH LANE	312	28	9,504
SUMMER DAIN LN	PRIELIPP RD	CDS - END	975	28	33,369
MAHOGANY WOOD CT	SUMMER DAIN LANE	CDS - END	285	28	9,705
TEAKWOOD CT	CDS - END (WEST)	CDS - END (EAST)	675	28	28,617
TIGER MAPLE ST	SUMMER DAIN LANE	TEAKWOOD COURT	270	28	7,594
ELIZABETH	SOUTH CL (MURRIETA)	PRIELIPP RD	992	36	32,820

121,609 Sqft

EXHIBIT D

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
ALDER GLEN LN	TRAIL RIDE LANE	CATT ROAD	173	28	6,176
CATT RD	ALDER GLEN LN	PALOMAR ST	550	28	17,335
DELCA LN	EMPIRE PEAK LANE	PALOMAR ST	891	28	23,741
EMPIRE PEAK LIN	TRAIL RIDE LANE	MEADOW CREEK LANE	1221	28	39,858
FORTUNADO WAY	GOLDEN POPPY LANE	MCVICAR STREET	393	28	12,508
GOLDEN POPPY LN	FORTUNADO WAY	RIVERSTONE CIRCLE	570	28	18,222
MEADOW CREEK LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	649	28	21,865
POPPY FIELD CT	EMPIRE PEAK LANE	CDS - END	341	28	14,118
RIVERSTONE CIR	GOLDEN POPPY LANE	CDS - END	176	28	9,931
ROLLING BROOK LN	TRAIL RIDE LN	DELCA LANE	585	32	18,194
ROLLING BROOK LN	DELCA LANE	MEADOW CREEK LN	595	32	18,224
TRAIL RIDE LN	EMPIRE PEAK LANE	ROLLING BROOK LANE	630	28	20,952
TRANQUILITY CIR	GOLDEN POPPY LANE	CDS - END	190	32	8,761
WANDERING RILL CT	EMPIRE PEAK LANE	CDS - END	332	28	13,300

243,185 Sqft

EXHIBIT E

	Location		Length, LF	Width, LF	Approx. SF
	City Hall Parking Lot		N/A	N/A	34,000

EXHIBIT F

	Location		Length, LF	Width, LF	Approx. SF
	Marna O'Brien Parking Lot		N/A	N/A	51,000

ADDITIVE EXHIBIT G

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
MEADOW RIDGE LN	PALOMAR ST	CDS - END	974	36	35,058
MEADOW GLEN CT	MEADOW RIDGE LN	CDS - END	549	32	21,140
WHISPERING GLEN TRL	MEADOW RIDGE LN	CDS - END	1059	32	37,979
OAK HOLLOW CT	WHISPERING GLEN TRL	CDS - END	266	32	8,892
SHADOW CANYON TRL	PALOMAR ST	WHISPERING GLEN TRL	660	32	22,756
FALLING LEAF CT	SHADOW CANYON TRL	CDS - END	354	32	14,566

140,391 Sqft

ADDITIVE EXHIBIT H

Streets	Beg Location	End Location	Length, LF	Width, LF	True Area, SF
SMITH RANCH RD	CLINTON KEITH RD	CRIMSON LASSO DR	229	52	10,570
CRIMSON LASSO DR	SMITH RANCH RD	HITCHING POST LN	533	36	22,594
HORSESHOE CT	CRIMSON LASSO DR	CDS - END	418	28	14,540
HITCHING POST LN	STIRUP DR	CRIMSON LASSO DR	280	36	11,855
STIRUP DR	LIPIZZAN LN	HITCHING POST LN	247	36	9,310
BAY ROAN CT	LIPIZZAN LN	CDS - END	311	28	11,588
MERIDIAN CT	LIPIZZAN LN	CDS - END	319	28	11,765
GELDING CT	MUSTANG SPIRIT LN	CDS - END	321	28	12,701
MUSTANG SPIRIT LN	HOOFPRINT DR	GELDING CT	1570	36	55,415
MUSTANG SPIRIT LN	GELDING CT	CDS - END	515	28	17,569
LIPIZZAN LN	MUSTANG SPIRIT LN	HOOFPRINT DR	1239	36	45,087
HOOFPRINT DR	LIPIZZAN LN	BRIDLEPATH LN	450	36	18,309
BRIDLEPATH LN	CLINTON KEITH RD	HOOFPRINT DR	173	36	7,528

248,831 Sqft

DO NOT OPEN WITH REGULAR MAIL - BID PROPOSAL ENCLOSED

Rehab Project & Slurry Seal Project (CIP057-3/058-3)"

Bundy Canyon Road

RECEIVED

JAN 22 REC'D

CITY OF WILDOMAR

2:51 pm

ALL AMERICAN
ASPHALT
AN EQUAL OPPORTUNITY EMPLOYER

P.O. BOX 2229, CORONA, CA 92878-2229

TO: City of Wildomar
23873 Clinton Keith Road
Suite 110 Wildomar, CA 92595

RETURN REQUESTED

ADDENDUM No. 1
For
Request For Bids for Bundy Canyon Road Rehab Project and Slurry Seal Project (CIP 057-3/058-3)

The following amendments and clarifications are made to the Request for Bid Proposals for Professional Services. **ADDENDUM 1 MUST BE SIGNED AND RETURNED WITH PROPOSAL.**

Item 1 – Change in Bid Opening Date

Sealed bids will be received at the office of the City Clerk, located at 23873 Clinton Keith Road, Suite 110, Wildomar, California, 92595 until **3:00 pm** local time on **Thursday, January 22, 2026**, for furnishing all labor, material, tax, transportation, equipment, and services necessary.

Bids received after **3:00 pm** local time on **Thursday, January 22, 2026**, shall be returned unopened. Bids will be opened and tabulated immediately after the time bids are due in the City Council Chambers located at 23873 Clinton Keith Rd., Suite 106, Wildomar, California, 92595. Bids will be opened and tabulated immediately after the time bids are due in the City Council Chambers located at 23873 Clinton Keith Rd., Suite 106, Wildomar, California, 92595. Bidders, their representatives and other interested parties are invited to watch the bid opening in-person.

Item 2 – Response to Proposer's Questions

Question 1:

When is the tentative start date of the project?

Response:

Should the result of the lowest responsive and responsible bid be recommended by City Staff for contract award, City Staff anticipate recommending a Contract Agreement at the February 10, 2026 City Council meeting. Following approval of the contract by City Council, City Staff would issue a Notice of Award providing reasonable time to the Contractor for the approval of preconstruction submittals, business registration, encroachment permits, public notice, preconstruction meeting, and other items deemed necessary to obtain prior to construction commencing. Once the conditions in the Notice of Award are satisfied, a Notice to Proceed for the completion of work will be issued to the Contractor. Page 11 of the Bid Documents, under • **Time of Completion**, specifies:

"The time of completion of the work to be performed hereunder is the essence of this Contract. Delays and extensions of time may be allowed in accordance with the provisions of the Agreement for Construction Services. The time allowed for the completion of the work is **Fifty (50) Working Days**."

Question 2:

How much is the engineer's estimate? (duplicate questions received)

Response:

BASE BID - SCHEDULE "A" - $3,473,825.38

Page 22 of the Bid Documents, under Section C. Bid Schedule, specifies:

"NOTE: The award of contract will be made to the lowest responsible bidder submitting the lowest responsive bid. The lowest responsive bid shall be determined by the **TOTAL BID PRICE for SCHEDULE A only**, as calculated from Unit Prices."

SCHEDUE "A" + ADDITIVE BID SCHEDULE "B" + ADDITIVE BID SCHEDULE "C" - $3,650,685.39

Awarding of Additive Bid Schedule B and/or Additive Bid Schedule C is at the discretion of the City.

Question 3:

Is there a budget for allowance?

Response:

There is no budget for allowance.

Question 4:

What is the bid amount that will be used for basis of award on this project? Base bid only, or base bid plus additives?

Response:

Page 22 of the Bid Documents, under Section C. Bid Schedule, specifies:

"NOTE: The award of contract will be made to the lowest responsible bidder submitting the lowest responsive bid. The lowest responsive bid shall be determined by the **TOTAL BID PRICE for SCHEDULE A only**, as calculated from Unit Prices."

Awarding of Additive Bid Schedule B and/or Additive Bid Schedule C is at the discretion of the City.

Question 5:

Please clarify the intent for how Base Bid item no. 11, "Remove and Replace Asphalt Concrete Pavement and/or Subgrade to 3" Total Depth (Bundy Canyon Road)" will be paid. Will this item only pay for removal of the 3" digout, or is replacement of 3" of asphalt concrete identified on the plans also incidental to this item? The construction notes on the improvement plans seem to suggest that these digouts will be paid under the grinding and paving items, which is in conflict with the hatch legend notes. Please also clarify if the 3" depth will be measured from milled grade or existing surface.

Response:

Base Bid Item No. 11 is for the removal of 3" of AC and/or subgrade, then immediate replacement of 3" of AC. This item will pay for both the 3" removal and the 3" digout repair. This digout repair is an interim surface and is to be completed prior to the 1.5" grind (cold-mill) and 1.5" AC/ARHM overlay of the road. This 3" repair can be a ¾" Base Course or ½" Surface Course Mix Design, since it is an interim surface.

Base Bid Item No. 19 is for the removal of 3" of AC and/or subgrade, then immediate replacement of 3" of AC in various locations Citywide. This item will pay for both the 3" removal and the 3" digout repair. This digout repair must be finished with a ½" Surface Course Mix Design since it is not an interim surface.

Question 6:

Will the City allow for the 3" paving sections (including digouts) to be paved in a single 3" lift? Section 302-5.9.1 of the SSPWC allows for single lift thicknesses of up to 4 inches. Furthermore, industry standard for minimum lift thickness is 3 times the NMAS (nominal maximum aggregate size) of the mix. Paving a 1.5" lift with Greenbook Class B ¾" mix would potentially break the aggregate when rolled. Please advise.

Response:

Confirming the City would allow for single lift in accordance with the SSPWC (Greenbook).

Question 7:

In the bid item special provisions within the bid documents issued by the City, there are several sections where payment for detection loop replacement is identified as incidental to the HMA paving items. Please confirm replacement for all detection loops will be paid under Base Bid item #13.

Response:

Confirming replacement for all detection loops will be paid under Base Bid Item No. 13.

Conflicting language is hereby revised in the Bid Item Special Provisions.

Question 8:

In the bid item special provisions within the bid documents issued by the City, there are several sections where payment for the different HMA items is stated to be made by the SQUARE FOOT. Please confirm the asphalt placement items on this project will be made by the TON as shown on the current bid schedules.

Response:

Confirming TON is the correct Unit for the Measurement and Payment for Base Bid Items No. 8 - 10.

Conflicting language is hereby revised in the Bid Item Special Provisions.

Question 9:

Both Type I and Type II RAP Slurry are called out on the bid schedule, but there is only one gradation of RAP aggregate (Un-Extracted and Extracted) on Page 88 of the Specifications. Is this the Type II RAP gradation, and if so is there a gradation for Type I RAP?

Response:

For Base Bid Item No. 17 only, "PME-RAP" is hereby removed from the Description in the Bid Schedule. A conventional Type I Slurry Seal is acceptable using aggregate in accordance with SSPWC Table 200-1.7.2.

Page 88 of the Bid Documents, TABLE 302-15.2.2.2 is for a Type II PME-RAP gradation.

Conflicting language is hereby revised in Section C. Bid Schedule and the Bid Item Special Provisions.

Question 10:

Table 302-15.8 calls out the Wet Track Abrasion Test (WTAT) for the RAP slurry. The WTAT was developed as a mix design procedure on virgin aggregate, is there a special procedure to be used for this test when using RAP aggregate, e.g. rolling of the sample?

Response:

There is not a special procedure used for RAP aggregate versus virgin aggregate for WTAT. The procedure is the same.

Item 3 – Revised Bid Schedule and Special Provisions

Attached is the revised "Section C. Bid Schedule" of the Project Bid Documents. **Bid proposals shall be submitted using the revised "Section C. Bid Schedule" attached hereto. Bid proposals not submitted on the revised documents shall be deemed non-responsive.**

Attached is an Errata to the "Bid Item Special Provisions" incorporating these changes.

Approved By: Cameron Luna DATE: 01/14/26
Cameron Luna (Jan 14, 2026 17:18:25 PST)
Cameron Luna
Project Manager, Associate Engineer

Acknowledged By: _____ DATE: 1/14/26
Proposer's Signature Edward J Carlson | Vice President

ADDENDUM NO. 1 MUST BE SIGNED AND RETURNED WITH PROPOSAL

Part II – Bidding Documents

Section A.
Bidder's Checklist

All items on the Bidder's Checklist must be initialed and dated for the Proposal to be considered complete. The City of Wildomar reserves the right to award a Contract in a manner and on the basis which will best serve the City, taking into consideration the information in the statement of bidder's Experience/Qualifications and past work history with the City.

The bidders' attention is especially called to the following Bid Proposal Forms which must be executed in full as required.

1/31/2028

PART I. Bid Schedule and Bid Form

Bid Schedule

The unit prices bid must be shown in the space provided. The total bid price must be shown in the space provided.

Initial:_____ Date: 1/6/26

Bid Form

To be filled in and signed by the bidder.

Initial:_____ Date: 1/6/26

PART II. Bond Accompanying Bid

This bond is to be executed by the bidder and the surety company unless bid is accompanied by cash. The amount of this bond shall be not less than ten percent (10%) of the total amount bid and may be shown in dollars or on a percentage basis.

Initial:_____ Date: 1/6/26

PART III. Non-Collusion Affidavit

A Non-Collusion Affidavit must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date: 1/6/26

PART IV. Experience/Qualifications

A statement of the Bidder's Experience/Qualifications must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date: 1/6/26

PART V. Designation of Subcontractors

A Designation of Subcontractors must be filled out and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date: 1/6/26

PART VI. Insurance Requirements

Part III, Section 22 of the Agreement for Construction Services, for this project have been read and understood.

Initial:_____ Date: 1/6/26

PART VII. Project Inspection

The bidder certifies that they have toured the project site and is familiar with the work involved.

Initial:_____ Date: 1/6/26

PART VIII. Bond Requirements

The bidder understands that a performance bond issued by an approved surety equaling one hundred percent (100.0%) of the Contract amount will be required. A payment bond equaling one hundred percent (100.0%) of the Contract amount will also be required.

Initial:_____ Date: 1/6/26

PART IX. Completion

The City makes no guarantee as to the method of work chosen by the bidder. It is the bidder's responsibility to plan and schedule the work in order to complete the work in the time specified.

Initial:_____ Date: 1/6/26

PART X. Addenda

The bidder acknowledges that they must sign and attach any applicable addenda to the bid proposal.

Initial:_____ Date: 1/6/26

Section B.
Bid Proposal Form

Proposal To: The Honorable Mayor and City Council

City of Wildomar

Wildomar, California

The undersigned bidder hereby proposes to furnish and deliver all necessary labor, tools, material, tax, transportation, services, equipment and other means of construction to perform the work required for the completion of the project entitled **BUNDY CANYON ROAD REHAB PROJECT & SLURRY SEAL PROJECT (CIP 057-3/058-3)** in accordance with the plans, specifications and other contract documents, together with all Addenda issued by the City of Wildomar prior to the opening of the bid proposals, if any, now on file at the office of the City Clerk located at 23873 Clinton Keith Road, Suite 110, Wildomar, California, 92595. The amount set forth on the Bid Schedule includes all labor, materials, transportation and services necessary to complete said work, including State of California and local sales or use taxes, license or permit fees, if any.

Said bidder declares that it has read the accompanying Invitation to Bid and Instructions to Bidders, has carefully examined the location(s) of the proposed work, and has examined all contract documents, drawings and addenda issued by the City, and that it will contract with the City to construct and complete the project in satisfactory condition, has completed the Bidder's checklist and all other bid documents set forth in Part II, Sections B through G.

If awarded the Contract, the bidder expressly agrees to begin work not later than fifteen (15) days after being notified in writing by the City Engineer to commence work on the project. The Bidder further agrees to complete all work required under the Contract within **Fifty (50) Working Days**, as that term is defined in Section 4 of the Agreement, upon the issuance of the Notice to Proceed, and to accept in full payment therefore the price indicated on the Bid Schedule.

The bidder acknowledges it understands that a waiting period from time of bid opening until award may be sixty (60) days during which time the bid may not be withdrawn. The bidder further acknowledges that it has adjusted the bid price to include all possible items which may influence the proposal during the waiting period. Requests for bid price change due to the delay shall not be agreed to by the City.

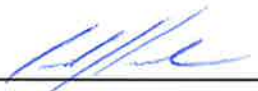
As provided in the Bidder's Checklist, enclosed is a ( ) cash deposit, ( ) cashier's check, ( ) surety bid bond (check as appropriate) in an amount of not less than ten percent (10.0%) of the amount of the bid. If a bid bond was submitted, the name of the Surety is 10% bidder bond in an amount not less than ten percent (10%) of the amount bid. If the enclosure is a check or bond, it is made payable to the City of Wildomar.

The undersigned bidder agrees that the enclosed cash deposit, cashier's check, or surety bond accompanying this proposal, shall be left on deposit with the fund out of which the expenses of preparation and printing of the plans and specifications, estimates of cost, and publication of notice are paid. The undersigned bidder further agrees that this amount is the measure of the liquidated damages which the City will sustain by the default of the undersigned through failure to execute and deliver the above agreement and bonds within ten (10) days of written notice of the award of the contract to the undersigned and that the money or surety bond so deposited shall be collectible and become the property of the City in case of such default.

As required by the Public Contract Code section 4104, the subcontractors listed on the Designation of Subcontractors form constitute each subcontractor and the address and location of place of business of the mill, shop or office of each subcontractor who will perform work or labor or render service to the undersigned bidder in or about the construction of the work hereinabove described in excess of one-half of one percent (0.5%) of the total bid or, in the case of bids or offers for the construction of streets or highways, including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid or ten thousand dollars ($10,000.00), whichever is greater, and the portion of said work which will be done by each subcontractor, if the contract for the said work is awarded to the undersigned.

All bidders shall complete all of the following:

Contractor's Name (Printed): All American Asphalt

Bidders Signature: 

Bidder's Name (Printed): Edward J Carlson

Bidders Title: Vice President

Address: 400 East Sixth Street Corona, CA 92879

Phone Number: 951-736-7600

Email Address: publicworks@allamericanasphalt.com

Date: 1/6/26

Contractor's License Number: 267073

Contractor's License Classification: A,C-12

Contractor's License Exp. Date: 1/31/2028

(NOTE TO BIDDERS: No bid shall be valid unless signed by the person making the bid. If the party is an individual, the same shall be signed by the individual; if the party is a partnership, the name of the partnership shall be given and signed by one of the partners; if the same is a corporation, the bid should be signed by the corporation by its properly authorized officer or officers.)

ADDENDUM 1

Section C.
Bid Schedule

The following quantities are approximate only and are given for the purpose of comparing proposals. The City does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein, but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the City Engineer. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified.

Base Bid Schedule "A" – Bundy Canyon Road, Citywide Dig Out Repairs and Slurry Seal					
Item No.	**Description**	**Units**	**Estimated Quantity**	**Unit Price**	**Total Price**
1	Mobilization, Demobilization, Bonds, Insurance and Miscellaneous	LS	1	20,000-	20,000-
2	Traffic Control System	LS	1	100,000-	100,000-
3	Water Pollution Control Program	LS	1	8,000-	8,000-
4	Construction Survey	LS	1	42,000-	42,000-
5	Install Signing and Striping	LS	1	130,000-	130,000-
6	Grind (Cold-Mill) Existing Asphalt Concrete (1.5" Min.)	SF	440,651	.22	96,943.22
7	Grind (Cold-Mill) Existing Asphalt Concrete (3" Min.)	SF	241,359	.45	108,611.55
8	Construct 1.5" ARHM Overlay (STA 10+00 to STA 70+00)	TON	3,498	128-	447,744-
9	Construct 1.5" AC Overlay (STA 112+88 to STA 243+00)	TON	3,537	102-	360,774-
10	Construct 1.5" Asphalt Concrete Base Pavement	TON	2,406	104-	250,224-
11	Remove and Replace Asphalt Concrete Pavement and/or Subgrade to 3" Total Depth (Bundy Canyon Road)	SF	12,852	7.25	93,177-
12	Construct 6' Wide Drainage Swale as Shown on Plans. Contractor to Grade to Drain.	LF	1,275	19.39	24,722.25
13	Replace Existing Traffic Signal Loops to Match Existing	EA	31	560-	17,050-

ADDENDUM 1

Base Bid Schedule "A" – Bundy Canyon Road, Citywide Dig Out Repairs and Slurry Seal					
Item No.	**Description**	**Units**	**Estimated Quantity**	**Unit Price**	**Total Price**
14	Adjust Existing Water/Gas Valve to Grade	EA	59	200-	11,800-
15	Adjust Existing Manhole to Grade	EA	21	1,500-	31,500-
16	Construct 6" AC HMA Dike Per County of Riverside Standard No. 212 and Backfill 4' From Top of Curb	LF	510	25-	12,750-
17	Apply Type I Slurry Seal (85,000 SQFT) - SEE APPENDIX A	TON	57	565-	32,205-
18	Apply Type II PME-RAP Slurry Seal (1,876,955 SQFT) - SEE APPENDIX A	TON	1,550	300-	465,000-
19	Remove And Replace Asphalt Concrete Pavement and/or Subgrade To 3" Total Depth (Citywide) - SEE APPENDIX B	SF	12,776	5.25	67,074-
				Total In Figures:	2,319,575.02

TOTAL BID PRICE "SCHEDULE A" IN WORDS:

Two million three hundred nineteen thousand, five hundred seventy-five dollars & two cents

Additive Bid Schedule "B" - Almond Street (South) - Bundy Canyon Road to CDS					
Item No.	**Description**	**Units**	**Estimated Quantity**	**Unit Price**	**Total Price**
1	Traffic Control System	LS	1	5,000-	5,000-
2	Construction Survey	LS	1	1,000-	1,000-
3	Grind (Cold-Mill) Existing Asphalt Concrete (1.5" Min.)	SF	8,182	.50	4,091-
4	Construct 1.5" ARHM Overlay	TON	82	250-	20,500-
5	Install Signing and Striping	LS	1	5,000-	5,000-
				Total In Figures:	35,591-

TOTAL BID PRICE "ADDITIVE SCHEDULE B" IN WORDS:

Thirty-Five thousand, five hundred ninty-one dollars even

Additive Bid Schedule "C" – Slurry Seal Exhibit G and Exhibit H					
Item No.	**Description**	**Units**	**Estimated Quantity**	**Unit Price**	**Total Price**
1	Traffic Control System	LS	1	30,000-	30,000-
2	Water Pollution Control Program	LS	1	4,000-	4,000-
3	Apply Type II PME-RAP Slurry Seal (389,222 SQFT) - SEE APPENDIX A	TON	330	450-	148,500-
4	Install Signing and Striping	LS	1	30,000-	30,000-
				Total In Figures:	212,500-

TOTAL BID PRICE "ADDITIVE SCHEDULE C" IN WORDS:

Two hundred twelve thousand, five hundred dollars even.

ADDENDUM 1

TOTAL BID PRICE SCHEDULE A + SCHEDULE B + SCHEDULE C IN FIGURES:

2,567,666.02

TOTAL BID PRICE SCHEDULE A + SCHEDULE B + SCHEDULE C IN WORDS:

Two million, five hundred sixty-seven thousand, six hundred sixty-six dollars & two cents

NOTE: The award of contract will be made to the lowest responsible bidder submitting the lowest responsive bid. The lowest responsive bid shall be determined by the **TOTAL BID PRICE for SCHEDULE A only**, as calculated from Unit Prices.

Contractor's Name (Printed): All American Asphalt

Bidders Signature: _____
(Same Signature as on Proposal)

Bidders Name (Printed): Edward J Carlson

Bidders Title: Vice President

Date: 1/14/26

Section D.
Bidder's Bond

We All American Asphalt as Principal, and Fidelity and Deposit Company * as Surety are bound unto the City of Wildomar, hereafter referred to as "Oblige", in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the Oblige for the work described below, for the payment of which sum we bind ourselves, jointly and severally,

THE CONDITION OF THIS OBLIGATION IS SUCH, THAT: *** of Maryland**

WHEREAS, the Principal is submitting a bid to the Obligee, for BUNDY CANYON ROAD REHAB PROJECT AND SLURRY SEAL PROJECT (CIP 057-3/058-3)

(Copy here the exact description of work, including location, as it appears on the proposal)

for which bids are to be opened at 23873 Clinton Keith Rd., Suite 106, Wildomar, California 92595

(Insert place where bids will be opened)

on January 15, 2026

NOW, THEREFORE, if the Principal is awarded the contract and, within the time and manner required under the specifications, after the prescribed forms are presented to him for signature, enters into a written contract, in the prescribed form, in accordance with the bid, and files two bonds with the Oblige, one to guarantee faithful performance (if specified in the contract) of the contract and the other to guarantee payment for labor and materials as provided by law, then this obligation shall be null and void; otherwise, it shall remain in full force.

In the event a suit is brought upon this bond by the Oblige and judgment is recovered, the Surety shall pay all costs incurred by the Obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

Dated: January 5, 2026

All American Asphalt

By _____
Principal Edward J Carlson / VP

Business Address 400 East Sixth Street

Corona, CA 92879

Fidelity and Deposit Company of Maryland

*By _____
Surety Rebecca Haas-Bates, Attorney-in-Fact

Business Address 777 S. Figueroa Street, Suite 3900

Los Angeles, CA 90017

CERTIFICATE OF ACKNOWLEDGMENT

City of Wildomar

County of **Please See Attached** SS

On this _____ day of _____ in the year 2026 before me, a notary public in and for the county and state aforesaid, personally appeared _____
Attorney-in-Fact

known to me to be the person whose name is subscribed to the within instrument and known to me to be the Attorney-in-Fact of _____, and acknowledgment to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as Attorney-in-Fact.

(SEAL)

_____
Notary Public

***Note: The signature of the Surety must be done before a Notary Public and acknowledgements with appropriate seals attached hereto. Also, the Surety must be authorized and licensed by the California Insurance Commissioner as an "admitted surety insurer."**

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT — CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Riverside

On 01/06/2026 (Date) before me, Kathryn Marconi, Notary Public (Here Insert name and Title of the Officer),

personally appeared Edward J. Carlson (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the forgoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Signature of Notary Public)

KATHRYN MARCONI
Notary Public - California
Riverside County
Commission # 2490731
My Comm. Expires May 21, 2028

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to person relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document: Bid Bond- City of Wildomar

Document Date: 01/05/2026 Number of Pages: One (1)

Signer(s) Other Than Named Above: Rebecca Haas-Bates (Attorney in Fact)

Capacity(~~ies~~) Claimed by Signer(s)

Signer's Name: Edward J. Carlson

□ Individual

X Corporate Officer — Title(s): Vice President

□ Partner □ □ Limited □ General

□ Attorney in Fact

□ Trustee

□ Other: _____

Signer is Representing:
All American Asphalt

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

Signer's Name: _____

□ Individual

□ Corporate Officer — Title(s): _____

□ Partner □ □ Limited □ General

□ Attorney in Fact

□ Trustee

□ Other: _____

Signer is Representing:

RIGHT THUMBPRINT OF SIGNER
Top of thumb here

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Orange)

On 01/05/2026 *Date* before me, A. Lamontagne, Notary Public *Here Insert Name and Title of the Officer*,

personally appeared Rebecca Haas-Bates *Name(s) of Signer(s)*,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

A. LAMONTAGNE
Notary Public - California
Orange County
Commission # 2514271
My Comm. Expires Mar 13, 2029

Signature _____ *Signature of Notary Public*

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Bid Bond Document Date: 01/05/2026
Number of Pages: One(1) Signer(s) Other Than Named Above: All American Asphalt

Capacity(ies) Claimed by Signer(s)

Signer's Name: Rebecca Haas-Bates	Signer's Name:
☐ Corporate Officer — Title(s):	☐ Corporate Officer — Title(s):
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☑ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer Is Representing: Fidelity and Deposit Company of Maryland	Signer Is Representing:

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EXTRACT FROM BY-LAWS OF THE COMPANIES

"Article V, Section 8, Attorneys-in-Fact. The Chief Executive Officer, the President, or any Executive Vice President or Vice President may, by written instrument under the attested corporate seal, appoint attorneys-in-fact with authority to execute bonds, policies, recognizances, stipulations, undertakings, or other like instruments on behalf of the Company, and may authorize any officer or any such attorney-in-fact to affix the corporate seal thereto; and may with or without cause modify of revoke any such appointment or authority at any time."

CERTIFICATE

I, the undersigned, Vice President of the ZURICH AMERICAN INSURANCE COMPANY, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that Article V, Section 8, of the By-Laws of the Companies is still in force.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the ZURICH AMERICAN INSURANCE COMPANY at a meeting duly called and held on the 15th day of December 1998.

RESOLVED: "That the signature of the President or a Vice President and the attesting signature of a Secretary or an Assistant Secretary and the Seal of the Company may be affixed by facsimile on any Power of Attorney...Any such Power or any certificate thereof bearing such facsimile signature and seal shall be valid and binding on the Company."

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at a meeting duly called and held on the 5th day of May, 1994, and the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seals of the said Companies, this 5th day of January, 2026.



M J Pethick

Mary Jean Pethick
Vice President

TO REPORT A CLAIM WITH REGARD TO A SURETY BOND, PLEASE SUBMIT A COMPLETE DESCRIPTION OF THE CLAIM INCLUDING THE PRINCIPAL ON THE BOND, THE BOND NUMBER, AND YOUR CONTACT INFORMATION TO:

Zurich Surety Claims
1299 Zurich Way
Schaumburg, IL 60196-1056
reportsfclaims@zurichna.com
800-626-4577

Authenticity of this bond can be confirmed at bondvalidator.zurichna.com or 410-559-8790

Section E.
Non-Collusion Affidavit

STATE OF CALIFORNIA)
)

COUNTY OF RIVERSIDE)

I, the undersigned, an authorized representative of All American Asphalt, being first duly sworn, deposes and says that the forgoing bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the Contract of anyone interested in the proposed Contract; that all statements contained in the bid are true; and further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Contractor's Name (Printed): All American Asphalt

Bidders Signature: _____
(Same Signature as on Bid Proposal Form)

Bidder Name (Printed): Edward J Carlson

Bidders Title: Vice President

Date: 1/6/26

Subscribed and sworn to before me
this Please See Attached day of _____, 2026.

_____
Signature of Notary Public

2CALIFORNIA JURAT

GOV CODE § 8202

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Riverside

Subscribed and sworn to (or affirmed) before me on this 6th (Date) day of January (Month), 2026

By (1) Edward J. Carlson (Name of Signer)

Proved to me on the basis of satisfactory evidence be the person who appeared before me (.) (,)

(and

(2) N/A (Name of Signer)

Proved to me on the basis of satisfactory evidence be the person who appeared before me.)

KATHRYN MARCONI
Notary Public - California
Riverside County
Commission.# 2490731
My Comm. Expires May 21, 2028

Signature _____ (Signature of Notary Public)

Place Notary Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to person relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Further Description of Any Attached Document

Title or Type of Document: Non-Collusion Affidavit - City of Wildomar

Document Date: 01/06/2026 Number of Pages: One (1)

Signer(s) Other Than Named Above: N/A

RIGHT THUMBPRINT OF SIGNER	RIGHT THUMBPRINT OF SIGNER
Top of thumb here	Top of thumb here

Section F.
Experience/Qualifications Statement

The bidder has been engaged in the contracting business under the present business name for 56 years. Experience in work of a nature similar to that covered in the proposal extends over a period of 56 years.

List all California construction or other professional license numbers, classifications and expiration dates held by your firm:

License Number	Classification	Expiration Date
267073	A,C-12	1/31/2028

List your firm's DIR Public Works Contractor (PWCR) Registration Number(s), PWCR Number Entity Name, and Expiration Date

PWCR Number	Entity Name	Expiration Date
1000001051	All American Asphalt	6/30/26

If any of your firm's license(s) are held in the name of a corporation, limited liability company, or partnership, list below the names of the qualifying individual(s) listed on the CSLB records who meet(s) the experience and examination requirements for each license.

License Number	Qualifying Individual	Expiration Date
267073	Corporation All American Asphalt	1/31/2028

Experience/Qualifications Statement (continued)

The bidder, as a Contractor, has never failed to satisfactorily complete a Contract awarded to him, except as follows:

The following contracts are considered by Contractor to be comparable size and construction to the current and have been satisfactorily completed in the last five (5) years for the persons, firm or authority indicated, and to whom reference is made:

No.	Year	Type of Work	Owner/Agency for Whom Work was Performed	Original Awarded Contract Cost	Final Completed Contract Cost	Number of Contract Change Orders	
1	2022	asphalt paving	City of Burbank	7,761,320.00	7,761,320.00	Agency	N/A
						Contractor	n/a
2	2022	asphalt paving	City of Highland	2,082,099.00	2,082,099.00	Agency	N/A
						Contractor	N/A
3	2021	asphalt paving	City of Garden Grove	3,185,281.00	3,185,281.00	Agency	N/A
						Contractor	N/A
4	2021	asphalt paving	County of Orange	2,148,320.90	2,148,320.90	Agency	N/A
						Contractor	
5						Agency	
						Contractor	

25 cont.

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: LOCAL RESIDENTIAL STREET IMRPOVEMENT PROJECT

Location: burbank, ca

Owner: City of Burbank

Owner Contact (name, email, and current phone number): ARTIN MEGERDICHIAN 818-238-3942 amegerdichian@burbankca.gov

Description of Project, Scope of Work Performed:

Total Value of Construction (including change orders): 7,761,320.00

Total Value of Construction Change Orders: n/a

Date Construction Commenced:

Original Contractual Completion Deadline:

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: n/a

Actual Date of Completion: 2/2022

General Contractor's Project Manager (lead contact in office), if applicable: Gordon Kline , Project Manager

General Contractor's Superintendent (lead contact on project site), if applicable: John Manly superintendent

25 cont.

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: Pavemenet Management Program

Location: highland, ca

Owner: City of Highland

Owner Contact (name, email, and current phone number): a anda ere a ere cit o i land or

Description of Project, Scope of Work Performed: asphalt paving

Total Value of Construction (including change orders): 2,082,099.00

Total Value of Construction Change Orders: n/a

Date Construction Commenced: 10/7/2021

Original Contractual Completion Deadline: n/a

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: n/a

Actual Date of Completion: 12/2022

General Contractor's Project Manager (lead contact in office), if applicable: Augustine De Los Reyes, Project Manager

General Contractor's Superintendent (lead contact on project site), if applicable: John Manly superintendent

25 cont.

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: ARTERIAL STS REHABILITATION PROJECT

Location: Orangewood ave, Garden Grove blvd, lampson ave

Owner: City of Garden Grove

Owner Contact (name, email, and current phone number): ISSAC HERNANDEZ IHERNANDEZ@THESOLISGROUP.COM

Description of Project, Scope of Work Performed: asphalt paving

Total Value of Construction (including change orders): 3,185,281.00

Total Value of Construction Change Orders: n/a

Date Construction Commenced: 5/3/2021

Original Contractual Completion Deadline: n/a

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: n/a

Actual Date of Completion: 12/31/2022

General Contractor's Project Manager (lead contact in office), if applicable: JIM MCGEE ,PROJECT MANAGER

General Contractor's Superintendent (lead contact on project site), if applicable: Doug Harrington, Superintendent

25 cont.

2024
PAST WORK REFERENCES

City of Riverside
3900 Main St.
Riverside, CA 92522
Contact: Mark Mesen (951) 826-5311
mmensen@riversideca.gov

SB-1 St. Improvement
Contract Amount: $8,965,842.76
Start Date: 4/2023
End Date: 1/2024

Lewis Management Corporation
1156 N. Mountain Ave.
Upland, CA 91786
Contact: Daniel Coburn (909) 985-0971
Daniel.coburn@lewismc.com

Haven Avenue and Fourth Street Improvements
Contract Amount: $1,338,174.90
Start Date: 6/2023
End Date: 7/2024

City of Irvine
1 Civic Center Plaza
Irvine, CA 92606
Contact: Stacy Delong (949) 724-7365
sdelong@cityofirvine.org

Jamboree Pavement Rehabilitation
Contract Amount: $7,869,222.00
Start Date: 6/2023
End Date: 12/2024

City of Duarte
1600 Huntington Dr.
Duarte, CA 91010
Contact: Brian Chau (626)357-7938
bchau@accessduarte.com

FY 23-24 Street Rehabilitation
Project 24-3
Contract Amount: $1,199,199.00
Start Date: 4/2024
End Date: 12/2024

City of Norwalk
12700 Norwalk Blvd.
Norwalk, CA 90650
Contact: Glen W.C. Kau (562) 929-5723
gkau@norwalkca.gov

Local Streets Rehab Program Ph II
Zone 19
Contract Amount: $7,869,222.00
Start Date: 6/2023
End Date: 12/2024

2024
PAST WORK REFERENCES

City of Monterey Park
320 W Newmark Ave.
Monterey Park, CA 91754
Contact: Anthony Bendezu (626) 307-1283
abendezy@monterypark.ca.gov

2023-24 Street Rehabilitation Various Locations
Contract Amount: $1,498,887.89
Start Date: 9/2023
End Date: 12/2024

Lennar Homes
4140 Temescal Canyon RD#410
Corona, CA. 92883
Contact: Tom Ontiveros (951) 817-3595
Thomas.ontiveros@Lennar.com

Goetz Road Improvements
Contract Amount: $1,322,050.15
Start Date: 5/2024
End Date: 12/2024

City of El Monte
11333 Valley Blvd.
El Monte, CA 91731
Contact: Kevin Ko (626) 580-2058
Kko@elmonteca.gov.

Lower Azusa RD St. Improvements
Contract Amount: $2,194,194.00
Start Date: 5/2024
End Date: 12/2024

City of Costa Mesa
77 Fair Drive
Costa Mesa, CA 92626
Contact: Cristina Oquendo (714) 754-5015
cristina.oquendo@costamesaca.gov

Placentia Ave. W 19th St & E 19th St. Pavement Rehabilitation 22-08
Contract Amount: $2,745,547.20
Start Date: 2/2023
End Date: 7/2024

City of Corona
400 S. Vicentia Ave.
Corona, CA 92882
Contact: Ismael Rivera (951) 736-2400
Ismael.Rivera@CoronaCA.gov

Citywide Street Pavement Rehabilitation Project ST-2101-01
Contract Amount: $14,236,115.51
Start Date: 12/2023
End Date: 7/2025

2023
PAST WORK REFERENCES

City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354
Manhattan Beach, CA 90266
Contact: Jarb Thaipejr (909) 799-2811
jthaipejr@lomalinda-ca.gov

Pavement Rehab. at Various Locations
Contract Amount: $1,476,363.00
Start Date: 9/2023
End Date: 12/2023

Euclid Land Venture, LLC
4450 Macarthur Blvd., Ste 100
Newport Beach, CA 92693
Contact: Scott Kendall (949) 783-5341
khaymes@ranchomv.com

Merrill Ave. Street Widening
Contract Amount: $915,915.00
Start Date: 4/2022
End Date: 2/2023

City of Aliso Viejo
12 Journey Ste #100
Aliso Viejo, Va 92656
Contact: Shaun Pelletier (949) 425-2531
spelletier@avcity.org

FY22-23 Slurry Seal & Rehab Project
Contract Amount: $1,595,650.00
Start Date: 5/2022
End Date: 5/2023

RMV Realty, Inc.
28811 Ortega HWY
San Juan Capistrano, CA 92693
Contract: Jeff Ford (949) 413-8899
jford@ranchomv.com

PA 3.2A Street Improvement
Contract Amount: $1,244,244.00
Start Date: 4/2022
End Date: 8/2023

City of Monterey Park
320 W. Newmark Avenue
Monterey Park, CA 91754
Contact: Anthony Bendezu (626) 307-1283
abendezy@montereypark.ca.gov

2023 Street Rehabilitation Project
Contract Amount: $6,865,699.00
Start Date: 8/2023
End Date: 12/2023

2023
PAST WORK REFERENCES

City of Fullerton
303 W. Commonwealth Ave
Fullerton, CA 92632
Contact: Joseph Hernandez (714) 773-0049
JHernandez@cityoffullerton.com

Brookhurst Rd., SR91 St. Rehab
Contract Amount: $325,825.00
Start Date: 5/2023
End Date: 12/2023

City of Ontario
303 East B Street
Ontario, CA 91764
Contact: Leonard Lui (909) 295-2401
LLui@ontarioca.gov.

2023 Fall Pavement Rehabilitation Project
Contract Amount: $4,569,222.00
Start Date: 08/2023
End Date: 11/2023

City of Riverside
3900 Main St.
Riverside, CA 92522
Contact: Maria Lamping (951) 826-5146
mlamping@riversideca.gov

Permanent Trench Resurfacing
Contract Amount: $455,150.00
Start Date: 1/2023
End Date: 6/2023

City of Ontario
825 East Third Street
San Bernardino, CA 92415
Contact: Samuel E. Nicorici (909) 387-7960
bdavis@newportbeachca.gov

Chino & Montclair Area Variours Roads Overlay Project
Contract Amount: $5,639,575.88
Start Date: 9/2022
End Date: 7/2023

City of Costa Mesa
77 Fair Drive
Costa Mesa, CA 92626
Contact: Cristina Oquendo (714) 754-5015
cristina.oquendo@costamesaca.gov

Citywide Parkway Maintenance St. Rehab Slurry Seal Project
Contract Amount: $2,828,001.50
Start Date: 1/2022
End Date: 7/2023

Experience/Qualifications Statement (continued)

The following is a list of plant and equipment owned by the bidder, which is definitely available for use on the proposed work as required. *The bidder may also provide this information as an attachment.*

Quantity	Equipment Name, Type and Capacity	Condition	Location
	see attached equipment list		

Contractor's Name (Printed): All American Asphalt

Bidders Signature: _____

Bidders Name (Printed): Edward J Carlson
(Same Signature as on Bid Proposal Form)

Bidders Title: Vice President

Date: _____

25 cont.



400 E. Sixth St.
Corona, CA 92879
Office: (951) 736-7600

Corona Asphalt Plant
1776 All American Way
Corona, CA

Irvine Asphalt Plant
10671 Jeffrey Road
Irvine, CA

Perris Asphalt Plant
4770 Indian Avenue
Perris, CA

Irwindale Asphalt Plant
13646 Live Oak Lane
Irwindale, CA

Westminster Asphalt Plant
14490 Edwards Ave.
Westminster, CA

San Fernando Asphalt Plant
11549 Bradley
San Fernando, CA

Equipment #	Equipment Description	License Number	Vin
270963	ATTENUATOR TRUCK	XXXXX	C6500
270964	ATTENUATOR TRUCK	XXXX	C6500
270965	ATTENUATOR TRUCK	XXX	C6500
270714	BACKHOE COMBO		DBL00234 / JM04673
270715	BACKHOE COMBO	X	5BL03161
270730	BACKHOE COMBO	XXXXXXX	DBL00604
270745	BACKHOE COMBO 270906		0DBL00421
270872	BACKHOE COMBO 270990	XXXXX	CAT0446DVDBL00609
270746	BACKHOE COMBO 270991	XXXXXX	0DBL00424
270743	BACKHOE COMBO 270992	XXXXXXX	DNL00651
270555	BLADE 140H	XXXXXXX	APM02411
270556	BLADE 140H	XXXXXXX	APM02512
270592	BLADE 140H	XXXXXXX	APM02325
270593	BLADE 140H	XXXXXXX	APM02298
270857	BOBCAT GRINDER 270750	XXXXX	ATF212563
270858	BOBCAT GRINDER 270751	XXXX	CAT0262DADTB02909
270851	BOBCAT GRINDER 270754	XXXXX	A3NV12337
270859	BOBCAT GRINDER 270755	XXXXX	CAT0262DCDTB03023
270849	BOBCAT GRINDER 270756	XXXX	CAT0262CCMST03314
270852	BOBCAT GRINDER 270757	XXXXX	A3NV12632
270853	BOBCAT LOADER	XXX	A3L136117
270059	BOBTAIL	4G91325	1GBM7HIM3MJ107917
270442	BOBTAIL		1XP9LN9X1BP143172
270958	BOBTAIL	8W69511	1GDJ6C13X6F427992
270752	BOBTAIL COMBO	6H32816	2NPNHD7X21M560639
270086	BOBTAIL MANHOLE	7B49047	2NPNHD7X53M808272
270087	BOBTAIL MANHOLE	7B49046	2NPNHD7X73M808502
270758	BOBTAIL MANHOLE	6U00354	3BPNHD7XXWF452069
270759	BOBTAIL MANHOLE	6U00353	3BPNHD7X6WF452070
270773	BOBTAIL SAND SLINGER	8H65405	2NPNHD7X02M578719
270777	BOBTAIL SAND SLINGER	8H65404	2NPNHD7X12M578728
270779	BOBTAIL SAND SLINGER	8H65407	2NPNHD7X12M578731
270000	CMI PROFILER	XXXX	54801
270078	CONCRETE PIN TRUCK	6V43560	1FDAF56F42EA73269
270882	CRACK SEAL TRUCK	8Y61999	4GTJ7C1312J700311
270843	CRANE	XXXXX	14869
,270381	CREW ROCK PLANT	8S91695	1GBKC34J8VJ106156
270043	CREW TRUCK	5R30068	1GBJC34FXVF039800
270476	CREW TRUCK	8L04399	1GBKC34J2XF089697
273018	CREW TRUCK PW CURE	56883F1	1FDUF4GY7CEB42402
270445	CREW TRUCK C-3500	4L14998	1GBHR34N4JJ130251
270446	CREW TRUCK C-3500	5U65588	1988
270482	CREW TRUCK C-3500	3V20373	1GDHR34N2JJ518196
270305	CREW TRUCK C-3500 HD	6K72275	1GBKC34J4YF509557
270769	CREW TRUCK CONCETE	5J32387	1NPGL99X2VD432768
270038	CREW TRUCK CONCRETE	6W69106	1FDAF56F01ED16901
270039	CREW TRUCK CONCRETE	8H08491	1FDAF5621ED16902
270077	CREW TRUCK CONCRETE	8D35840	1FDAF56F22EA73268
270286	CREW TRUCK CONCRETE	7X19942	1FDAF56P34ED93565
270471	CREW TRUCK CONCRETE	7L77519	AFDAF56F63EB27673

Equipment #	Equipment Description	License Number	Vin
270761	CREW TRUCK CONCRETE	7F25979	2NPNHD7X44M819670
270775	CREW TRUCK CONCRETE	8H65408	2NPNHD7X42M578724
270776	CREW TRUCK CONCRETE	8H65410	2NPNHD7X62M578725
273001	CREW TRUCK CONCRETE	58777T1	3FRWF65P28V653453
273002	CREW TRUCK CONCRETE	49589X1	3FRNF6FC2FV605374
273019	CREW TRUCK CONCRETE	18749B2	2NP2HM7X4EM243700
273020	CREW TRUCK CONCRETE	79580C2	2NP2HM7X8EM243702
273021	CREW TRUCK CONCRETE	79581C2	2NP2HM7XXEM243703
273022	CREW TRUCK CONCRETE	79582C2	2NP2HM7X1EM243704
273023	CREW TRUCK CONCRETE	79583C2	2NP2HM7X3EM243705
273024	CREW TRUCK CONCRETE	79584C2	2NP2HM7X5EM243706
270762	CREW TRUCK CONCRETE MIXER	8Y61814	2NPNHD7X34M822320
270315	CREW TRUCK F350	4JAM590	1FDKE37M3NHB32162
270003	CREW TRUCK GRADE	6N90506	1FDAF56F71EB65166
270037	CREW TRUCK GRADE	6P92393	1FDAF56F91ED16900
270048	CREW TRUCK GRADE	6W74869	1FDAF56F62EC50758
270302	CREW TRUCK GRADE	7S80679	1FDAF56F13EA66149
270319	CREW TRUCK GRADE	7B35487	1FDAF56F23EA66158
270333	CREW TRUCK GRADE	7J00401	1FDAF56P94EA27058
270444	CREW TRUCK GRADE	7B22522	1FDAF56F23EA32964
273014	CREW TRUCK GRADE	8.51E+06	1FDXF46Y08EA26710
270002	CREW TRUCK GRINDING	6N90505	1FDAF56F51EB65165
270035	CREW TRUCK GRINDING	6L07128	1FDAF56F61EC24689
270308	CREW TRUCK GRINDING	7L69060	1GDKC34J0YF440163
270436	CREW TRUCK GRINDING	7L61679	1FDAF56PX4EA86376
270620	CREW TRUCK GRINDING	8F68368	1FDAF56P17EA36843
270638	CREW TRUCK GRINDING	7Z92936	1FDAF56P26ED43355
270668	CREW TRUCK GRINDING	8L61507	1FDAF56P25EA08689
270692	CREW TRUCK GRINDING	7Z33079	1FDAF56P95ED35672
270698	CREW TRUCK GRINDING	7Z92934	1FDAF56P56EC46246
270786	CREW TRUCK GRINDING	8S38390	1FDAF56R88EB70526
270787	CREW TRUCK GRINDING	8S38389	1FDAF56R88ED43008
270956	CREW TRUCK GRINDING	8B60449	1FDXF46P06EA98382
273005	CREW TRUCK GRINDING	XX	1FDUF5GTXGEB54382
273006	CREW TRUCK GRINDING	XXXX	1FDUF5GY7CEB10247
273008	CREW TRUCK GRINDING	64802B2	1FDXF46Y17EA73873
273010	CREW TRUCK GRINDING	24087D2	1FDUF5GT9GED27924
273011	CREW TRUCK GRINDING	1.42E+04	1FDUF5GT3GEC44523
273015	CREW TRUCK GRINDING	42048F2	1FDUF5GT8GED30149
273017	CREW TRUCK GRINDING	45533V1	1FDUF5GT9HEB85835
270955	CREW TRUCK MANHOLE	84340R1	1FD4F46YX8EC32488
270960	CREW TRUCK PATCH	58730T1	1HTMPAFL83H566193
270041	CREW TRUCK PAVING	7L63125	1FDAF56P84EA86375
270178	CREW TRUCK PAVING	8K19731	1FDAF56P47EA65740
270183	CREW TRUCK PAVING	8L29632	1FDAF56P07EA87170
270384	CREW TRUCK PAVING	8Y61276	1FDAF56P74EA27060
270636	CREW TRUCK PAVING	58735T1	1FDAF56P06ED43354
270637	CREW TRUCK PAVING	8B46570	1FDAF56P96ED43353
273004	CREW TRUCK PAVING	XXXX	1FDUF5GT3GEB06156
273009	CREW TRUCK PAVING	10888C2	1FDUF5GT0GED27925

Equipment #	Equipment Description	License Number	Vin
273012	CREW TRUCK PAVING	22252F2	1FDUF5GTXGED30153
273013	CREW TRUCK PAVING	22568F2	1FDUF5GT0HEB85836
270172	CREW TRUCK PAVING 271200	8J54117	1FDAF56P87EA65739
270621	CREW TRUCK PAVING 271229	8F68367	1FDAF56PX7EA36842
270306	CREW TRUCK PETROMAT	7B35489	1FDAF56F53EA66154
270307	CREW TRUCK PETROMAT	7B35488	1FDAF56F93EA66156
270349	CREW TRUCK PETROMAT	7D47067	1FDAF56F03EA66157
270431	CREW TRUCK PETROMAT	7D47066	1FDAF56F83EB27674
273025	CREW TRUCK PETROMAT	XXXX	1FDUF5GTXHED09563
270437	CREW TRUCK PW CURE	8P88302	1GBKC34J8YF422244
270687	CREW TRUCK PW CURE	5Z38966	1GBKC34JXXF030462
273007	CREW TRUCK PW CURE	36019Y1	1FDAF56Y45EB79727
270311	CREW TRUCK SERVICE	85814H1	1GBKC34J8YF432241
270651	CREW TRUCK SLURRY CONE	8P88578	1FDAF56P75EA02192
270962	CREW TRUCK SLURRY CONE	27878T1	1FDAF56P17EA65713
270073	CREW TRUCK SOAP	6V49514	1FDAF56F02EA73270
270285	CREW TRUCK SOAP	7N63860	1FDAF56P14ED93564
270348	CREW TRUCK SOAP	8F79698	1GBKC34J8XF000604
273016	CREW TRUCK SOAP	7H65764	F-350
270492	CREW WELDING TRUCK	7J00404	1GBKC34J6XF086513
271708	CURB MACHINE	XXXX	COMMANDER III
270707	CURB MACHINE GT6300		900100-666
270790	GRINDER RX700	XXXXX	RX700-3X165
270792	GRINDER RX700	XXXXXX	RX700-3-171
270793	GRINDER RX700	XXXX	RX-700-3-210
270791	GRINDER RX700-3(SALVAGE)	XXXX	RX700-3X167
270973	GRINDER RX700E-3	XXXXX	RX700E-3X2-2008
270975	GRINDER RX700E-3	XXXX	BDN02459
270976	GRINDER RX700E-3	XXXX	RX700-3-225
270901	GRINDER RX900-3	XXXXX	RX900-3X271
270900	GRINDER RX900-3 (SALVAGE)	XXXXXX	CH900-86-158
270974	GRINDER W120CFI	XXX	1810.0207
270728	LOADER IT14 SLURRY		1WN01166 / JM04931
270919	MANHOLE FLATBED TRUCK	7L16884	1FVACWDCX5HU51825
270920	MANHOLE FLATBED TRUCK	7P16588	1FVACWDC15HU51826
270921	MANHOLE FLATBED TRUCK	7P16587	1FVACWDC35HU51827
270917	MANHOLE MIXER TRUCK	E543776	1NPA1T0XX3D578235
270922	MANHOLE MIXER TRUCK	63783R1	1XPVD09X6AD792593
270918	MANHOLE MIXER TRUCK -SALV	82243C1	1NPALT0X13D578236
270082	MANHOLE PATCH TRUCK	6U43958	2NPNHD7X22M580620
270368	MANHOLE PATCH TRUCK	7C39582	2NPNHD7X33M808271
270137	PAVER AP 1055F	XXXX	CATAP105CTJ500548
270117	PAVER AP-1055D	XXXXXX	FAC00350
270127	PAVER AP-1055D	XXXXXX	FAC00445
270128	PAVER AP-1055D	XXXXXX	FAC00447
270129	PAVER AP-1055D	XXX	FAC00275
270130	PAVER AP-1055D	XXX	FAC00844
270131	PAVER AP-1055D	XXXX	FAC00838
270133	PAVER AP-1055D	XXXX	CATAPA05LFAC00942
270134	PAVER AP-1055D	XXXX	CATAP105CFAC00816

Equipment #	Equipment Description	License Number	Vin
270132	PAVER AP-1055E	XXXX	CATAP105CTJF00343
270135	PAVER AP-1055F	XXXX	CATAP105TTJ00284
270136	PAVER AP-1055F	XXXX	CATAP105PTJ500240
270118	PAVER AP-655C	XXXXXXX	AYP00300
270112	PAVER AP-655C (8FT)		CDG00326 / JM04252
270113	PAVER AP-655C (8FT)		AYP00233
270317	PICKUP	6D40241	1GCGC24R4XR721065
270323	PICKUP	6T08522	3FTNF20F61MA86904
270379	PICKUP	3X22890	1GCGC24K2KE206939
270856	PICKUP	41613H1	1FTFW1EF7CFB73768
270864	PICKUP	23614G1	1GCHC24U97E129032
270869	PICKUP	6W95736	3GBKC34621M115680
270895	PICKUP	05729F1	1FTFW1EF1BFD31942
272048	PICKUP A/C PLANT	29855M1	1FTEX1CM6EKD07545
270693	PICKUP A/C PLANTS	7Z79233	1FTSX20506EB52674
270377	PICKUP C-2500	5E34973	1GBGC24M2ES187997
270413	PICKUP C-2500	6S57858	2GCFC24K5K1123910
270429	PICKUP C-2500	6A70719	1GCFC24K1JE138529
270457	PICKUP C-2500	7M95001	1GCFC24K2PE143893
270473	PICKUP C-2500	5S71881	1GTGC29R4WE512438
270625	PICKUP C3500HD	5B64374	GBKC34N45J101650
270066	PICKUP CONCRETE	7B31424	1FTNF20F03EA10376
270084	PICKUP CONCRETE	6W99793	1FTNF20F72EC33111
270171	PICKUP CONCRETE	69191P1	1FTSF20P37EB16435
270187	PICKUP CONCRETE	8K34811	1FTSF20R98EA55644
270353	PICKUP CONCRETE	7A41846	1FTNF20F13EA66147
270402	PICKUP CONCRETE	8X38113	1FTNF20P44EA27062
270641	PICKUP CONCRETE	8C28415	1FTSF20P36EC13472
270650	PICKUP CONCRETE	7S96321	1FTSF20PX5EA34456
270660	PICKUP CONCRETE	7V76087	1FTSF20P25EC65674
270663	PICKUP CONCRETE	7V76090	1FTSF20P25EC63875
270677	PICKUP CONCRETE	7Y82737	1FTSF20P06EA19417
270688	PICKUP CONCRETE	7Z52175	1FTSF20P86EB27557
270860	PICKUP CONCRETE	85813H1	1FTNF20558EB98522
272067	PICKUP CONCRETE	63398B2	1FTBF2A66DEB24689
272075	PICKUP CONCRETE	XXXX	1FTNF20568EB82359
272102	PICKUP CONCRETE	8K08090	1FTNF20528EA86101
272107	PICKUP CONCRETE	69685M1	1FTBF2A60EEA26386
272113	PICKUP CONCRETE	XXXX	1FTBF2A67FEB40080
272117	PICKUP CONCRETE	1.24E+05	1FTBF2A6XHEB92628
272051	PICKUP F-250	05483G1	1FTBF2A66CEB42401
272052	PICKUP F-250	29882M1	1FDBF2A65EEB66753
270468	PICKUP F-250 SD	7N48294	1FDNX20P04ED13029
270925	PICKUP F-350	7N08214	1FTSW31S13ED66243
270966	PICKUP F-350	7X76620	1FDWW35P65EC58027
270953	PICKUP F-550	7N84593	1FDAF56S94EC14918
270192	PICKUP F-550SD	8X55738	1FDAF57Y88EB25821
270351	PICKUP GRADING	7B14497	1FTNF20F83EA66145
270354	PICKUP GRADING	7B14495	1FTNF20F13EA66150
270461	PICKUP GRADING	7P56799	1FTSF20P95EA02193

Equipment #	Equipment Description	License Number	Vin
270648	PICKUP GRADING	8E39131	1FTSF20P47EA34651
270684	PICKUP GRADING	8N12787	1FTSF20P86EA86086
270877	PICKUP GRADING	7X24570	1FTSF20PX6EA09560
272081	PICKUP GRADING	XXXX	1FTNF2A53AEB37478
270691	PICKUP GRINDING	7Z52172	1FTSF20P16EA86088
270797	PICKUP GRINDING	8T08658	1FTSF20R18EA65259
272108	PICKUP GRINDING	34872N1	1FTBF2A62EEA92602
272115	PICKUP GRINDING	XXXX	1FTBF2A62FED10359
270095	PICKUP IRVINE A/C	6X89673	1FTNF20F22EC58627
270096	PICKUP LOANER	6U98646	1FTNF20F42EC58628
270186	PICKUP LOANER	8K34812	1FTSF20R58EA55642
270001	PICKUP MANHOLE	6L07179	1FTNF20F71EB65164
270322	PICKUP MANHOLE	6T08523	3FTNF20F41MA86903
270346	PICKUP MANHOLE	7E68468	1FNTF20F33EA66151
270347	PICKUP MANHOLE	7E68469	1FTNF20F53EA66152
270352	PICKUP MANHOLE	8D35839	1FTNF20FX3EA66146
270417	PICKUP MANHOLE	7G05722	1FTNF20P44EA27059
270623	PICKUP MANHOLE	8F61532	1FTSF20P17EA48085
270635	PICKUP MANHOLE	7Z92871	1FTSF20P76EB61943
272036	PICKUP MANHOLE	XXXX	1FTBF2A67CEA45952
272064	PICKUP MANHOLE	39140Y1	1FTBF2A66DEB74945
270180	PICKUP PAVING	8L61466	1FTSF20R08EA24296
270181	PICKUP PAVING	8K18486	1FTSF20R78EA24294
270284	PICKUP PAVING	7L61826	1FTNF20P04EB33041
270647	PICKUP PAVING	8E39134	1FTSF20P27EA34650
270690	PICKUP PAVING	7Z52173	1FTSF20P16EB27559
270862	PICKUP PAVING	41907H1	1FTSF20P16ED70935
270959	PICKUP PAVING	8C24177	1FTNF20576ED28085
272045	PICKUP PAVING	8A14112	1FTBF2A67EEB66760
272049	PICKUP PAVING	30187M1	1FTBF2A63EEB66769
272098	PICKUP PAVING	8T61060	1FTNF20558EA42318
272101	PICKUP PAVING	8M87825	1FTNF20598EA58604
272106	PICKUP PAVING	67080M1	1FTBF2A69EEA26385
272112	PICKUP PAVING	22661D2	1FTBF2A65FEA82986
272114	PICKUP PAVING	XXXX	1FTBF2A66FEC97874
270065	PICKUP PERRIS A/C	6R22087	1FTNF20F1EC24688
270385	PICKUP PLANT TRUCK	7S22487	1FTSF20P05EA02194
270070	PICKUP PUBLIC WORKS	6U24245	1FTNF20F02EA37138
270081	PICKUP PUBLIC WORKS	6W08956	1FTNF20F22EA37139
270088	PICKUP PUBLIC WORKS	9.91E+05	1FTNF20F53EA01124
270170	PICKUP PUBLIC WORKS	8G83160	1FTSF20P17EB16434
270175	PICKUP PUBLIC WORKS	8H94523	1FTSF20P57EB16436
270176	PICKUP PUBLIC WORKS	8H41998	1FTSF20P77EB16437
270283	PICKUP PUBLIC WORKS	8L61508	1FTNF20P74EA86378
270324	PICKUP PUBLIC WORKS	6T08259	3FTNF20F81MA86905
270411	PICKUP PUBLIC WORKS	7J00407	1FTNF20P04EA27057
270469	PICKUP PUBLIC WORKS	7F63639	AFTNF20F33EA66148
270491	PICKUP PUBLIC WORKS	7J00405	1FTNF20P24EA27061
270622	PICKUP PUBLIC WORKS	8F61531	1FTSF20PX7E48084
270624	PICKUP PUBLIC WORKS	8F61533	1FTSF20P37EA48086

Equipment #	Equipment Description	License Number	Vin
270640	PICKUP PUBLIC WORKS	8C28416	1FTSF20P06EC13400
270642	PICKUP PUBLIC WORKS	8C28414	1FTSF20P46EC13531
270643	PICKUP PUBLIC WORKS	8C28417	1FTSF20P26EC13589
270644	PICKUP PUBLIC WORKS	8C28418	1FTSF20P96EC13637
270645	PICKUP PUBLIC WORKS	8E39135	1FTSF20P47EA34648
270646	PICKUP PUBLIC WORKS	69190U1	1FTSF20P67EA34649
270661	PICKUP PUBLIC WORKS	8H08647	1FTSF20P95EC31490
270678	PICKUP PUBLIC WORKS	7Y82738	1FTSF20P56EA19414
270679	PICKUP PUBLIC WORKS	7Y82739	1FTSF20P96EA19416
270680	PICKUP PUBLIC WORKS	7Y82740	1FTSF20P76EA19415
270683	PICKUP PUBLIC WORKS	7Y82741	1FTSF20P36EA86089
270685	PICKUP PUBLIC WORKS	7Y82744	1FTSF20P36EA19413
270686	PICKUP PUBLIC WORKS	7Y82743	1FTSF20PX6EA86087
270689	PICKUP PUBLIC WORKS	7Z52174	1FTSF20PX6EB27558
270694	PICKUP PUBLIC WORKS	7Z55002	1FTSF20P96EB61944
270695	PICKUP PUBLIC WORKS	7Z55001	1FTSF20P06EB61945
270696	PICKUP PUBLIC WORKS	7Z54999	1FTSF20P26EB61946
270697	PICKUP PUBLIC WORKS	7Z55000	1FTSF20P66EB27556
270795	PICKUP PUBLIC WORKS	8T08659	1FTSF20R58EA82405
270796	PICKUP PUBLIC WORKS	8T08660	1FTSF20R48EA64932
270798	PICKUP PUBLIC WORKS	8T08661	1FTSF20RX8EC09889
270861	PICKUP PUBLIC WORKS	41906H1	1FTSF20P76ED70941
270876	PICKUP PUBLIC WORKS	7S07749	1FTSF20P65EB48910
270957	PICKUP PUBLIC WORKS	04951M1	1GB0CXCG1DF204046
272037	PICKUP PUBLIC WORKS	29879M1	1FTBF2A64EEB66764
272039	PICKUP PUBLIC WORKS	8A14114	1FTBF2A69EEB66761
272040	PICKUP PUBLIC WORKS	48019S1	1FDBF2A67EEB66754
272043	PICKUP PUBLIC WORKS	8.50E+05	1FTBF2A62CEA66448
272044	PICKUP PUBLIC WORKS	31911M1	1FTBF2A67FEB60846
272046	PICKUP PUBLIC WORKS	29887M1	1FTBF2A68EEB66766
272047	PICKUP PUBLIC WORKS	29886M1	1FTBF2A62EEB66763
272053	PICKUP PUBLIC WORKS	24895H2	1FTBF2A69DEB52714
272060	PICKUP PUBLIC WORKS	30188M1	1FTBF2A6XEEB66767
272066	PICKUP PUBLIC WORKS	84931A2	1FTBF2A68BEC48332
272068	PICKUP PUBLIC WORKS	30995F1	1FTBF2A63CEB45580
272069	PICKUP PUBLIC WORKS	63395B2	1FTBF2A65CEC63338
272073	PICKUP PUBLIC WORKS	XXXX	1FTNF20558EB82367
272074	PICKUP PUBLIC WORKS	8Z40733	1FTBF2A64BEA59449
272089	PICKUP PUBLIC WORKS	8K11233	1FTNF20578EA45494
272099	PICKUP PUBLIC WORKS	8U18278	1FTNF20558EE52052
272100	PICKUP PUBLIC WORKS	8U18279	1FTNF20568EE52058
272103	PICKUP PUBLIC WORKS	56112L1	1FTBF2A65DEB35845
272104	PICKUP PUBLIC WORKS	54001M1	1FTBF2A67DEB35846
272105	PICKUP PUBLIC WORKS	54040M1	1FTBF2A61DEB74965
272109	PICKUP PUBLIC WORKS	95535N1	1FTBF2A65EEB13068
272110	PICKUP PUBLIC WORKS	25590P1	1FTBF2A60EEB52649
272111	PICKUP PUBLIC WORKS	84338U1	1FTBF2A63FEA82985
272116	PICKUP PUBLIC WORKS	XXX	1FTBF2A6XGEA39486
272118	PICKUP PUBLIC WORKS	43717F2	1FTBF2A68HEB92630
270871	PICKUP PUBLICWORKS	8T40758	1FTYR10D18PB04825

Equipment #	Equipment Description	License Number	Vin
270282	PICKUP SLURRY	7S96323	1FTNW20P74ED53826
270873	PICKUP SLURRY	7K07097	1FTNX20P04EB65968
270822	PICKUP WG-4	2QYW135	4V1JBBDEXSR837869
278791	PROFILOGRAPH SYSTEM AND T	4KC8773	4HXEN121X9C145738
271711	ROAD WIDNER SPD-8	XXXX	502/STK 7342
271266	ROLLER CB-10	XXXX	CAT0CB10CP8P00139
271267	ROLLER CB-10	XXX	CAT0CB10CP8P00190
271268	ROLLER CB-10	XXX	CAT0CB10TP8P00191
271269	ROLLER CB-10	XXX	CAT0CB10PP8P00189
271270	ROLLER CB-10	XXXX	CAT0CB10KP8P00193
270203	ROLLER CB-224E	XXXXXXX	22400147
270204	ROLLER CB-224E	XXXXXX	22400148
270205	ROLLER CB-224E	XXXXXX	22400149
270208	ROLLER CB-224E	XXXXXX	22400150
270211	ROLLER CB-224E	N/A	CATCB224K22400151
270218	ROLLER CB-224E	N/A	CATCB224P22400312
270247	ROLLER CB-224E	XXXXXXX	22400490
270248	ROLLER CB-224E	XXXXXXX	22400496
270249	ROLLER CB-224E	XXXXXXX	22400498
270250	ROLLER CB-224E	XXXXXXX	22400592
271230	ROLLER CB-224E	XXXXX	22400497
271231	ROLLER CB-224E	XXXXXX	22401247
271201	ROLLER CB-24B	XXX	42000326
271202	ROLLER CB-24B	XXXX	42000327
271206	ROLLER CB-24B	XXXX	CATCB24BH42000369
271207	ROLLER CB-24B	XXXX	CATCB24BP4200619
270223	ROLLER CB-534D	N/A	FGH00292
270226	ROLLER CB-534D		FGH00299 / JM04382
270227	ROLLER CB-534D		FGH00307 / JM04383
270228	ROLLER CB-534D		FGH00304 / JM04386
270229	ROLLER CB-534D	N/A	FGH00294
270235	ROLLER CB-534D		FGH00293 / JM04387
270236	ROLLER CB-534D		FGH00308 / JM04596
270237	ROLLER CB-534D		FGH00309 / JM04384
270238	ROLLER CB-534D		FGH00314 / JM04390
270239	ROLLER CB-534D		FGH00316 / JM04388
270240	ROLLER CB-534D		FGH00317 / JM04385
270241	ROLLER CB-534D		FGH00311 / JM04597
270242	ROLLER CB-534D		FGH00319 / JM04389
271251	ROLLER CB-534D	XXXXXXX	FGH00305
271252	ROLLER CB-534D	XXXXXXX	FGH00306
271253	ROLLER CB-534D	XXXXXXX	FGH00333
271254	ROLLER CB-534D	XXXXXXX	FGH00334
271255	ROLLER CB-54B	XXXX	CATCB54BELXD00114
271256	ROLLER CB-54B	XXXX	CATCB54BVLXD00124
271257	ROLLER CB-54B	XXXX	CATCB54BELXD00159
271258	ROLLER CB-54B	XXXX	CATCB54BLLXD00160
271259	ROLLER CB-54B	XXXX	CATCB54BCLXD00194
271260	ROLLER CB-54B	XXXXX	CATCB54BALXD00187
271261	ROLLER CB-54B	XXX	CATCB54BTLXD00195

Equipment #	Equipment Description	License Number	Vin
271262	ROLLER CB-54B	XXXX	CATCB54BVRJN00333
271263	ROLLER CB-54B	XXXX	CATCB54BARJN00334
271264	ROLLER CB-54B	XXXX	CATCB54BLRJN00335
271265	ROLLER CB-54B	XXXX	CATCB54BCRJN00341
270273	ROLLER CS-563E	XXXXXXX	CNG00898
270274	ROLLER CS-563E	XXXXXXX	CNG00899
270275	ROLLER CS-563E	XXXXXXX	CNG00901
270276	ROLLER CS-563E		CNG00902
270277	ROLLER CS-563E		CNG00903
270243	ROLLER PS-150C R.T.R.	XXXXXXX	FPS00197
270244	ROLLER PS-150C R.T.R.	XXXXXXX	FPS00198
270245	ROLLER PS-150C R.T.R.	XXXXXXX	FPS00199
270246	ROLLER PS-150C R.T.R.	XXXXXXX	FPS00200
271232	ROLLER PS-150C R.T.R.	XXXXX	FPS00169
271233	ROLLER PS-150C R.T.R.	XXXX	FPS00170
270794	ROOT PRUNER	XXXXX	1VRP082R0W10000639
270079	SAW TRUCK	6V13642	1FDAF56F22EA73271
270304	SAW TRUCK	6K72276	1GBKC34J5YF507008
270396	SAW TRUCK	5G86319	1GBKC34N7SJT117504
270448	SAW TRUCK	7D47065	1FDAF56F73EA66155
273003	SAW TRUCK	XXXXX	1FDUF5GT0FEA34265
270479	SAW TRUCK CONCRETE	8L61465	1FDAF56F63EA32966
270607	SCRAPER 613 IIC		08LJ01407
270608	SCRAPER 613 IIC		08LJ01548
270609	SCRAPER 613 IIC		8LJ01943
270612	SCRAPER 613 IIC		8LJ02378
270614	SCRAPER 613C	XXXX	08LJ03320
270615	SCRAPER 613C	XXXX	08LJ03322
270616	SCRAPER 613C	XXXX	08LJ03323
270617	SCRAPER 613C	XXXX	08LJ03324
270383	SERVICE TRUCK	7M63480	1FDWK74P9MVA12558
270410	SERVICE TRUCK	7J40237	2FDLF47G8NCA31854
270954	SERVICE TRUCK	69119U1	1FDXF46P47EB12849
270426	SERVICE TRUCK F-350	4W84009	2FDKF37M3RCA37935
270799	SERVICE TRUCK GOMACO	8T37706	1FDAF56R18ED89201
270174	SERVICE TRUCK PAVING	84444R1	1GBJC34ROXF044937
270386	SERVICE TRUCK PAVING	5J92898	1GDKC34JXTJ511973
270700	SHUTTLE BUGGY	XXXXXXX	SB2500CX830
271702	SHUTTLE BUGGY		SB2500DX933
271703	SHUTTLE BUGGY	XXXX	SB-2500D-1102
271705	SHUTTLE BUGGY	XXXXX	SB-2500E-2036
271706	SHUTTLE BUGGY	XXXXX	SB2500E-4027
270848	SKIDSTEER	XXXXX	JAF0319874
270579	SKIP COMBO PAVING 270753	XXXX	1T8210EKPEG891948
270585	SKIP COMBO PAVING 270778	XXXX	CAT0415FKPF400252
270927	SKIP LOADER 2032R PETROMA	XXXX	1LV2032RAHH102528
270536	SKIP LOADER 210E		T0210LE880738
270580	SKIP LOADER 210EK	XXXX	1T8210EKKEG891949
270581	SKIP LOADER 210EK	XXX	1T8210EKTEG891950
270582	SKIP LOADER 210EK	XXXXX	1T8210EKCFG892250

Equipment #	Equipment Description	License Number	Vin
270583	SKIP LOADER 210EK	XXXX	1T8210EKLFG892253
270584	SKIP LOADER 210EK	XXXX	1T8210EKKFG892259
270502	SKIP LOADER 210LE		T0210LE882195
270503	SKIP LOADER 210LE		TO210LE882229
270505	SKIP LOADER 210LE		T0210LE881449
270506	SKIP LOADER 210LE		T0210LE881586
270511	SKIP LOADER 210LE		T0210LE881877
270512	SKIP LOADER 210LE		T0210LE881879
270515	SKIP LOADER 210LE	X	T0210LE881637
270516	SKIP LOADER 210LE	X	T0210LE881652
270517	SKIP LOADER 210LE		T0210LE883059
270518	SKIP LOADER 210LE		T0210LE883064
270533	SKIP LOADER 210LE		T0210LE880581
270534	SKIP LOADER 210LE		T0210LE880773
270535	SKIP LOADER 210LE		T0210LE880680
270537	SKIP LOADER 210LE		T0210LE880881
270538	SKIP LOADER 210LE		T0210LE881033
270541	SKIP LOADER 210LE		TO210LE881093
270543	SKIP LOADER 210LE		TO210LE881189
270544	SKIP LOADER 210LE		T0210LE881197
270545	SKIP LOADER 210LE		T0210LE881244
270546	SKIP LOADER 210LE		T0210LE881266
270548	SKIP LOADER 210LE		T0210LE881240
270549	SKIP LOADER 210LE		T0210LE881420
270560	SKIP LOADER 210LE		T0210LE883851
270561	SKIP LOADER 210LE	XXXXX	T0210LE883901
270562	SKIP LOADER 210LE		T0210LE884628
270563	SKIP LOADER 210LE		T0210LE884629
270564	SKIP LOADER 210LE	XXXXXXX	T0210LE884740
270565	SKIP LOADER 210LE		T0210LE884745
270566	SKIP LOADER 210LE	XXXXXXX	T0210LE886135
270567	SKIP LOADER 210LE		T0210LE886139
270568	SKIP LOADER 210LE	XXXXXXX	T0210LE886362
270569	SKIP LOADER 210LE	XXXXXXX	T0210LE886388
270570	SKIP LOADER 210LE	XXXX	T0210LE886385
270572	SKIP LOADER 210LE	XXXXXXX	T0210LE886306
270573	SKIP LOADER 210LE	XXXXX	T0210LE86364
270574	SKIP LOADER 210LE	XXXXXX	T0210LE888139
270575	SKIP LOADER 210LE	XXXXXXX	T0210LE888140
270576	SKIP LOADER 210LE	XXXX	T0210LE888141
270577	SKIP LOADER 210LE	XXXXX	T0210LE888180
270578	SKIP LOADER 210LE	XXXXXX	T0210LE880351
270720	SKIP LOADER 855 PETROMAT		MOO853D491352
270813	SKIP LOADER 966D		99Y14553
270928	SKIPLOADER 2032R PETROMAT	XXXX	1LV2032RJHH102539
270586	SKIPLOADER 415F21L	XXXX	CAT0415FVPF400255
270587	SKIPLOADER 415F2IL	XXXX	CAT0415FCPF400318
270588	SKIPLOADER 415F2IL	XXXX	CAT0415FCPF400537
270589	SKIPLOADER 415F2IL	XXXX	CAT0415FAPF400564
270594	SKIPLOADER 415F2IL	XXXXX	CAT415FTPF400619

Equipment #	Equipment Description	License Number	Vin
270595	SKIPLOADER 415F2IL	XXXX	CAT0415FTPF400703
270596	SKIPLOADER 415F2IL	XXXX	CAT0415FHPF400759
270766	SLURRY FLATBED TRUCK	7M28637	1XP5DB8X1VD436782
270771	SLURRY FLATBED TRUCK	8H65409	2NPNHD7X72M578717
270910	SLURRY SPREADER TRUCK	12648P1	1NKDXPEX1DJ357441
270911	SLURRY SPREADER TRUCK	99142T1	1NKDLP0X4GR499940
270912	SLURRY SPREADER TRUCK	07408D1	1NPTL70X2BD134507
270913	SLURRY SPREADER TRUCK	07409D1	1NPTL70X2CD134508
270914	SLURRY SPREADER TRUCK	602097	1NPTLU0X7BD121170
270747	SODA BLASTER SB-150FM	542199	D2102H6J0B
270880	SWEEPER	7ZRM843	1FVACXDC07HW86632
270930	SWEEPER	6UCF747	1FVACXBS8EHFH3503
270932	SWEEPER	7UVF156	1FVACXCY1HHHZ1116
270933	SWEEPER	7XBS726	1FVACXCY5HHZ1118
270934	SWEEPER	8ASZ525	3ALACXFE6JDJV0411
270788	SWEEPER FL70	6FXV094	1FVACXDC66HW84950
270884	SWEEPER FL70	6LWB894	1FVABTAKX1HG76837
270886	SWEEPER FL70	6LOY157	1FVACXDC85HV19559
270887	SWEEPER FL70	6MWD810	1FVABTAKX2HK95178
270888	SWEEPER FL70	6NOL881	1FVACXDC26HV19588
270889	SWEEPER FL70	7AJM687	1FVACXDC96HW84957
270894	SWEEPER FL70	6NXZ630	1FVACXDC07HW86646
270931	SWEEPER FL70	7SAV359	1FVACXCY8GHHM1635
270340	SWEEPER FL70 SLURRY	6VMG652	1FV6HJBA5YH989543
270885	SWEEPER FL70 SLURRY	6LOY158	1FVABTAK12HK95196
274005	TANKER	4LH9377	1PMC14227V2018728
277681	TANKER SLURRY	4GL2021	K2883K9533
274007	TANKER TRAILER	4KB6322	1PMA14325R1013948

Section G.
Designation of Subcontractors

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each bidder shall set forth below the name and location of the mill, shop, or office of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one half of one percent (0.5%) of the prime Contractor's total bid or, in the case of bids or offers for the construction of streets or highways including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid of ten thousand dollars ($10,000.00), whichever is greater. The prime Contractor shall list the portion of the work which will be done by such subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the work to be performed under the Contract, he shall be deemed to have agreed to perform such portion himself, and he shall not be permitted to subcontract that portion of the work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the awarding authority setting forth the facts constituting the emergency or necessity.

SUBCONTRACTOR				PORTION OF WORK	% OF TOTAL BID AMOUNT	PORTION OF TOTAL BID AMOUNT ($)
Name	Interstate Striping	CSLB #	838618	Striping	5.65%	142,500⁻
Location	Thousand Oaks, CA	DIR #	1000007945			
Name	Pavement Rehab Company	CSLB #	1051374	Pulverize	5.16%	130,129.59
Location	Anaheim, CA	DIR #	1000064823			
Name	Cascade Surveying	CSLB #	L5411	Survey	1.67%	42,200⁻
Location	Orange, CA	DIR #	1000001533			
Name	Smitham Electric	CSLB #	614518	Traffic Loops	.67%	16,895⁻
Location	Orange, CA	DIR #	1000001610			

Section G.
Designation of Subcontractors

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each bidder shall set forth below the name and location of the mill, shop, or office of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one half of one percent (0.5%) of the prime Contractor's total bid or, in the case of bids or offers for the construction of streets or highways including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid of ten thousand dollars ($10,000.00), whichever is greater. The prime Contractor shall list the portion of the work which will be done by such subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the work to be performed under the Contract, he shall be deemed to have agreed to perform such portion himself, and he shall not be permitted to subcontract that portion of the work except under the conditions hereinafter set forth.

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SUBCONTRACTOR				PORTION OF WORK	% OF TOTAL BID AMOUNT	PORTION OF TOTAL BID AMOUNT ($)
Name		CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				

Agreement for Construction Services

PUBLIC WORKS CONTRACT

This contract ("**Contract**") is effective as of February 10, 2026, and is between the CITY OF WILDOMAR, a California municipal corporation ("**Owner**"), and All American Asphalt, a California Corporation ("**Contractor**"), collectively referred to as the "**Parties**" and individually a "**Party**."

Recitals. This Contract is entered into with respect to the following facts:

Owner received Contractor's Proposal for the Work involved in the Bundy Canyon Road Rehab Project, CIP 057-3, and the Slurry Seal Project, CIP 058-3 ("**Project**"), which is more fully described in the Contract Documents.

Contractor represents and warrants that it is fully qualified to perform all of the Work required to complete the Project.

Contractor agrees to perform all such Work in the time and manner set forth in the Contract Documents.

The City Council has awarded the Contract to Contractor.

Contract Documents. This Contract consists of the following documents ("**Contract Documents**"), all of which are made a part of this Contract:

Contractor's Proposal (for reference purposes only)

Notice to Proceed

This Contract

Verification of California Contractor's License

Contractor's Certificate Regarding Workers' Compensation

Security for payment (labor and materials)

Security for performance

Certificate(s) of Insurance

Bid Documents (including attached plans and drawings)

Other documents (list here)

Exhibit A – Compensation

Exhibit B – Insurance

The Work.

The Work ("**Work**") to be performed by the Contractor is described in the Contract Documents.

In completing the Work, Contractor must employ, at a minimum, the applicable generally accepted professional standards of its industry in existence at the time of performance as utilized by persons engaging in similar Work.

Except as specifically provided in the Contract Documents, Contractor must furnish, at its sole expense, all of the labor, materials, tools, equipment, services and transportation necessary to perform all of the Work, including any incidental Work that is not expressly shown or described in the Contract Document but is required for the successful completion of the Work.

Contractor must perform all of the Work in strict accordance with the Contract Documents.

Time to Perform the Work.

Commencement Date will be on the date established in the Notice to Proceed. Owner reserves the right to modify or alter the Commencement Date of the Work.

Final Completion Date: Within 50 working days of date of Notice to Proceed.

Time is of the essence with respect to Contractor's Work. Contractor agrees to diligently pursue performance of the Work within the time specified by the Contract Documents.

Contractor will be excused from any delay in performance or failure to perform due to causes beyond the control of Contractor and not reasonably anticipated by the parties. Such causes include, but are not limited to, acts of God, acts of terrorism, acts of federal, state or local governments, acts of Owner, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather.

If Contractor is delayed by any cause beyond Contractor's control, Owner may, but is not required to, grant a time extension for the completion of the Work. If delay occurs, Contractor must notify Owner in writing within 48 hours of the cause and identify the extent of the delay, how such delay interferes with Contractor's performance of the Work, and the impact of the delay on the Project's schedule's critical path through the submission of a "**Time Impact Evaluation**" (**TIE**).

TIE Format and Contents. Each TIE must include a written narrative and a schedule diagram depicting how the delay or other impact affects other schedule activities. The schedule diagram must show how Contractor proposes to incorporate and mitigate the delay or other impact in the schedule and how it impacts the current schedule update critical path or otherwise. Contractor is also responsible for establishing time extensions

based on the TIE's impact on the critical path. The diagram must be tied to the main sequence of scheduled activities to enable Owner to evaluate the impact of the delay, including any impacted Work activities, to the scheduled critical path.

Contractor is responsible for all costs associated with preparing TIE's, and the process of incorporating TIE's into the current schedule update.

Liquidated Damage Amounts.

As liquidated damages for delay Contractor must pay Owner one thousand dollars ($1,000.00) for each calendar day that expires after the time specified for Contractor to achieve Final Completion of the entire Work, until achieved.

Scope of Liquidated Damages.

Contractor and Owner agree that because of the nature of the Project, it would be impractical or extremely difficult to fix the amount of such actual damages incurred by Owner because of a delay in completion of all or any part of the Work. Contractor and Owner agree that specified measures of liquidated damages will be presumed to be the amount of such damages actually sustained by Owner, and that because of the nature of the Project, it would be impracticable or extremely difficult to fix the actual damages.

Liquidated damages for delay will cover administrative, overhead, interest on bonds, and general loss of public use damages suffered by Owner as a result of delay. Liquidated damages will not cover the cost of completion of the Work, damages resulting from Defective Work, lost revenues or costs of substitute facilities, or damages suffered by others who then seek to recover their damages from Owner (for example, delay claims of other contractors, subcontractors, tenants, or other third-parties), and defense costs thereof. Owner may deduct from any money due or to become due to Contractor subsequent to time for completion of entire Work and extensions of time allowed pursuant to this Contract, a sum representing then-accrued liquidated damages.

Compensation and Payment.

Subject to any limitations provided in the Contract Documents, Owner agrees to pay Contractor, as full consideration for the faithful performance and successful completion of all Work under the Contract Documents, including all labor, materials, equipment furnished in connection therewith, the compensation set forth in Exhibit A ("**Compensation**"), which is made a part of this Contract.

Contractor must furnish to Owner a Pay Estimate for the Work performed in accordance with the Contract Documents. Contractor may not submit a Pay Estimate more often than once every 30 days.

Owner will review each Pay Estimate and determine whether the Work performed is in accordance with the Contract Documents. Owner may require Contractor to provide a release of all undisputed Contract amounts contained in the Pay Estimate.

If Owner disputes any item on a Pay Estimate, Owner will give Contractor notice stating the reasons for the dispute. The Parties will meet and confer in good faith to attempt to resolve the dispute.

Except as to any charges for the Work performed that Owner disputes and excluding the Owner's standard five-percent (5%) retention on all approved progress payments, Owner will cause Contractor to be paid within 30 days of the date of the Pay Estimate or the date that Contractor furnishes Owner with a release of all undisputed Contract amounts, whichever occurs later. If the Project is paid for in whole or in part with federal funds, progress payments made to Contractor will not be subject to the five-percent retention noted above.

In the event there is any claim specifically excluded by Contractor from the operation of any release, Owner may retain an amount not to exceed the amount of the excluded claim.

Labor Code and Prevailing Wage Requirements.

Contractor agrees to comply with the requirements of California Labor Code sections 1810 through 1815. Eight hours of labor constitutes a legal day's Work per Labor Code section 1810. Contractor will forfeit the statutory penalty to Owner for each Worker employed in the execution of this Contract by Contractor or any subcontractor for each calendar day during which such Worker is required or permitted to Work more than eight hours in any one calendar day and 40 hours in any one calendar week in violation of the provisions of Labor Code sections 1810 through 1815.

Copies of the determination of the Director of the Department of Industrial Relations of the prevailing rate of per diem wages for each craft, classification or type of Worker needed to execute this Contract are available for download from the State website: http://www.dir.ca.gov/OPRL/dprewagedetermination.htm.

Contractor must post at the Work site, or if there is no regular Work site then at its principal office, for the duration of the Contract, a copy of the determination by the Director of the Department of Industrial Relations of the specified prevailing rate of per diem wages. (Labor Code § 1773.2.) When applicable, copies of the prevailing rate of per diem wages will be on file at Owner's main office and available to Contractor and any other interested party upon request.

Contractor, and any subcontractor engaged by Contractor, must pay not less than the specified prevailing rate of per diem wages to all Workers employed in the execution of the contract. (Labor Code § 1774.) Contractor is responsible for compliance with Labor Code section 1776 relative to the retention and inspection of payroll records.

Contractor must comply with all provisions of Labor Code section 1775. Under Section 1775, Contractor will forfeit the statutory penalty to Owner for each Worker employed in the execution of the Contract by Contractor or any subcontractor for each calendar day, or portion thereof, in which the Worker is paid less than the prevailing rates. Contractor may also be liable to pay the difference between the prevailing wage rates and the amount

paid to each Worker for each calendar day, or portion thereof, for which each Worker was paid less than the prevailing wage rate.

Nothing in this Contract prevents Contractor or any subcontractor from employing properly registered apprentices in the execution of the Contract. Contractor is responsible for compliance with Labor Code section 1777.5 for all apprenticeable occupations. This statute requires that contractors and subcontractors must submit contract award information to the applicable joint apprenticeship committee, must employ apprentices in apprenticeable occupations in a ratio of not less than one hour of apprentice's Work for every five hours of labor performed by a journeyman (unless an exception is granted under § 1777.5), must contribute to the fund or funds in each craft or trade or a like amount to the California Apprenticeship Council, and that contractors and subcontractors must not discriminate among otherwise qualified employees as apprentices solely on the ground of sex, race, religion, creed, national origin, ancestry or color. Only apprentices defined in Labor Code section 3077, who are in training under apprenticeship standards and who have written apprentice contracts, may be employed on public Works in apprenticeable occupations.

Contractor has reviewed and agrees to comply with any applicable provisions for any public Work subject to Department of Industrial Relations (DIR) Monitoring and Enforcement of prevailing wages, including the registration requirements of Labor Code Section 1771.1(a). Owner hereby notifies Contractor that Contractor is responsible for submitting certified payroll records directly to the State Compliance Monitoring Unit (CMU). For further information concerning compliance monitoring please visit the website location at: http://www.dir.ca.gov/dlse/cmu/cmu.html.

Contractor must comply with Labor Code section 1771.1(a), which provides that Contractor may award any contracts and subcontracts for Work that qualifies as a "public Work" only to subcontractors which are at that time registered and qualified to perform public Work pursuant to Labor Code Section 1725.5. Contractor must obtain proof of such registration from all such subcontractors. Where the prime contract is less than $15,000 for maintenance Work or less than $25,000 for construction, alternation, demolition or repair Work, such registration is not required.

In addition to submitting the certified payrolls and related documentation to the City, the contractor and all subcontractors are required to submit certified payroll and related documents electronically to the California Department of Industrial Relations (DIR). Failure to submit payrolls to the DIR when mandated by the Project parameters will also result in the withholding of progress, retention and final payment. Certified payroll information for this project must be submitted electronically through LCPtracker. No hard copy payrolls will be accepted.

No contractor or subcontractor may be listed on a bid proposal for a public Works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)].

Non-Discrimination. Contractor, its officers, agents, employees, and subcontractors may not discriminate in the employment of persons to perform the Work in violation of any federal or state law prohibiting discrimination in employment, including based on the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, of any person, except as provided under California Government Code section 12940. Contractor is responsible for compliance with this section, and must include these non-discrimination provisions in all subcontracts for performance of the Work.

General Legal Compliance.

In performing the Work, Contractor must comply with all applicable federal, state, and local statutes, laws, regulations, and ordinances including, but not limited to, OSHA requirements.

Contractor must, at Contractor's sole expense, obtain all necessary permits and licenses required for the Work, and give all necessary notices and pay all fees and taxes required by law.

Contractor must maintain a valid California Contractor's License throughout the term of this Contract.

Clayton and Cartwright Act Assignments. In entering into this Contract or a contract with a subcontractor to supply goods, services, or materials pursuant to this Contract for the Project, Contractor and any subcontractor will be deemed to have offered and agreed to assign to Owner all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2, commencing with Section 16700 of Part 2 of Division 7 of the California Business and Professions Code), arising from purchases of goods, services, or materials for the Project. This assignment will be deemed made and will become effective at the time Owner tenders final payment to Contractor, without further acknowledgement by the Parties.

Independent Contractor. Contractor is and will at all times remain as to Owner a wholly independent contractor. Neither Owner nor any of its officers, employees, or agents will have control over the conduct of Contractor or any of Contractor's officers, employees, agents or subcontractors, except as expressly set forth in the Contract Documents. Contractor may not at any time or in any manner represent that it or any of its officers, employees, agents, or subcontractors are in any manner officers, employees, agents or subcontractors of Owner.

Indemnification.

Contractor agrees to the fullest extent permitted by law (including, without limitation, California Civil Code section 2782) to (1) immediately defend, (2) indemnify, and (3) hold harmless Owner and its officers, directors, employees, agents, contractors, consultants, and other parties Working on Owner's behalf (collectively, "**Owner indemnified parties**") from and against, any and all claims and liabilities, regardless of the nature or type, that directly or indirectly arise out of, pertain to, or relate to performance of the Work under this

Contract by Contractor, or its officers, employees, agents, or subcontractors committed in performing any Work under this Contract or the failure to comply with any of the obligations of this Contract, resulting from any cause whatsoever except for the sole negligence, active negligence, of willful misconduct of Owner (collectively, "**Claims**"). The Claims subject to Contractor's duties to defend and indemnify include, without limitation, all claims, actions, causes of action, proceedings, suits, losses, damages, penalties, fines, judgments, liens, levies, and associated investigation and administrative expenses. Such Claims also include defense costs, including reasonable attorneys' fees and disbursements, expert fees, court costs, and costs of alternative dispute resolution.

Contractor's duty to defend is a separate and distinct obligation from Contractor's duty to indemnify. Contractor is obligated to defend Owner in all legal, equitable, administrative, or special proceedings, with counsel approved by Owner, immediately upon tender to Contractor of the Claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination that persons other than Contractor are responsible for the Claim does not relieve Contractor from its separate and distinct obligation to defend under this section. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes an obligation to provide independent defense counsel if Contractor asserts that liability is caused in whole or in part by the negligence or willful misconduct of any Owner indemnified party. If it is finally adjudicated that liability was caused by the sole negligence, active negligence, or willful misconduct of any Owner indemnified party, then Contractor may submit a claim to Owner for reimbursement of reasonable attorneys' fees and defense costs in proportion to the established comparative liability of the Owner indemnified party.

Contractor agrees that its defense and indemnification obligation under this section, includes the reasonable costs of attorneys' fees incurred by the Owner's legal counsel to monitor and consult with Contractor regarding the defense of any Claims, including providing direction with regard to strategy, preparation of pleadings, settlement discussions, and attendance at court hearings, mediations, or other litigation related appearances. Owner will use its best efforts to avoid duplicative attorney Work or appearances in order to keep defense costs to a reasonable minimum.

Contractor agrees that settlement of any Claim will require the consent of Owner. Owner agrees that its consent will not be unreasonably withheld provided that Contractor is financially able (based on demonstrated assets) to fulfill its obligation to indemnify Owner for the costs of any such settlement as required under this Contract.

Contractor's obligation to indemnify Owner applies unless it is finally adjudicated that the liability was caused by the sole, negligence, active negligence, or willful misconduct of a Owner indemnified party. If a Claim is finally adjudicated and a determination made that liability was caused by the sole negligence, active negligence, or willful misconduct of an Owner indemnified party, then Contractor's indemnification obligation will be reduced in proportion to the established comparative liability.

For the purposes of this section, "Owner" includes the City of Wildomar's officers, officials, board members, employees and agents.

The provisions of this section will survive the expiration or earlier termination of this Contract.

Insurance. Contractor agrees to have and maintain in full force and effect during the term of this Contract the insurance coverages listed in Exhibit B ("**Insurance**"), which is made a part of this Contract.

Notice.

All written notices required or permitted to be given under this Contract will be deemed made when received by the other Party at its respective address as follows:

To Owner: City of Wildomar
23873 Clinton Keith Road, Suite 210
Wildomar, CA 92595
Attention: Cameron Luna
Phone: (951) 677-7751 ext. 245
Fax: (951) 698-1463
Email: cluna@wildomar.gov

To Contractor: All American Asphalt
400 E. 6th St., Corona, CA 92879
Attention: Edward J. Carlson, Vice President
Phone: 951-736-7600
Email: publicworks@allamericanasphalt.com

Notice will be deemed effective on the date personally delivered or transmitted by facsimile, or such other electronic means as may be agreed to by the parties. If the notice is mailed, notice will be deemed given three days after deposit of the same in the custody of the United States Postal Service, postage prepaid, for first class delivery, or upon delivery if using a major courier service with tracking capabilities.

Any Party may change its notice information by giving notice to the other Party in compliance with this section, before the change in notice information becomes effective.

Owner Rights of Termination and to Complete the Work.

Termination for Cause (Default). The occurrence of any of the following is a default by Contractor under this Contract:

Contractor refuses or fails to prosecute the Work or any part thereof with such diligence as will ensure its completion within the time specified or any permitted extension.

Contractor fails to complete the Work on time.

Contractor is adjudged bankrupt, or makes a general assignment for the benefit of creditors, or a receiver is appointed on account of Contractor's insolvency.

Contractor fails to supply enough properly skilled Workers or proper materials to complete the Work in the time specified.

Contractor fails to make prompt payment to any subcontractor or for material or labor.

Contractor breaches or fails to perform any obligation or duty under the Contract and such breach or failure remains uncorrected following Owner's notice to Contractor of the breach.

Upon the occurrence of a default by Contractor, Owner will serve a written notice of default on Contractor specifying the nature of the default and the steps needed to correct the default. Unless Contractor cures the default within 10 days after the service of such notice of default, or makes satisfactory arrangements acceptable to Owner for the correction or elimination of such default, as determined by Owner, Owner may thereafter terminate this Contract by serving written notice termination on Contractor. In such case, Contractor will not be entitled to receive any further payment, except for Work actually completed prior to such termination in accordance with the provisions of the Contract Documents.

In event of any such termination, Owner will also immediately serve written notice of the termination upon Contractor's surety. The surety will have the right to take over and perform pursuant to this Contract; provided, however, that if the surety does not give Owner written notice of its intention to take over and perform this Contract within five days after service of the notice of termination or does not commence performance within 10 days from the date of such notice, Owner may take over the Work and prosecute the same to completion by separate contract or by any other method Owner may deem advisable, at the sole cost and expense of Contractor. Contractor and the surety will be liable to Owner for any and all excess costs or other damages incurred by Owner in completing the Work.

If Owner takes over the Work as provided in this Section, Owner may, without liability for so doing, take possession of, and utilize in completing the Work, such materials, appliances, plant, and other property belonging to Contractor as may be on the site of the Work and necessary for the completion of the Work.

If Owner takes over the Work, Owner may also take possession of outstanding materials on order for the completion of the project, upon payment to the vendor. All excess costs incurred by Owner in obtaining such materials, will be the responsibility of the Contractor.

Termination for Convenience. Owner may terminate performance of the Work under the Contract in accordance with this clause in whole, or from time to time in part, if Owner determines that termination is in Owner's best interest. Termination will be effected by Owner delivering to Contractor notice of termination specifying the extent to which performance of the Work under the Contract is terminated, and the effective date of the termination.

Contractor must comply with Owner's direction regarding the effective date of the termination, the extent of the termination, and must stop Work on the date and to the extent specified.

Contractor will be entitled to a total payment on account of the Contract Work so terminated, measured by (i.) the actual cost to Contractor for Work actually performed, up to the date of the termination, with profit and overhead limited to twelve percent (12%) of actual cost of Work performed, and (ii.) offset by payments made and other Contract credits. In connection with any such calculation; provided, however, Owner retains all rights and remedies under the Contract including, without limitation, claims, indemnities, setoffs/offsets, or back charges.

Under no circumstances may Contractor recover legal costs of any nature, nor may Contractor recover costs incurred after the date of the termination.

Project Documents. All product/material data sheets, shop drawings, submittals, submittal logs, samples, invoices, purchase orders, operation and maintenance manuals and instructions, RFIs, RFI logs, maps, models, notes, photographs, reports, studies and other documents (collectively, "**Project Documents**") prepared, developed or discovered by Contractor in the course of performing any of the Work under this Contract will become the sole property of Owner. Upon the expiration or termination of this Contract, Contractor must turn over all original Project Documents to Owner in its possession, but may retain copies of any of the Project Documents it may desire.

Change Orders and Claims

The Public Contract Code including, without limitation, Section 7105(d)(2), and Government Code section 930.2 and following, apply to all procedures for changes, time extensions, change orders (time or compensation) and claims.

Any change, waiver, or omission to implement the contract change order and claim procedures will have no legal effect unless expressly permitted in a fully executed change order approved by Contractor and Owner.

Resolution of Construction Claims (PCC § 20104 and following)

Public Contract Code section 20104 and following, specifies required provisions on resolving contract claims less than $375,000, which are set forth below, and constitute a part of this Contract.

For the purposes of this section, "claim" means a separate demand by Contractor of $375,000 or less for (1) a time extension, (2) payment or money or damages arising from Work done by or on behalf of Contractor arising under the Contract Documents and payment of which is not otherwise expressly provided for or the Contractor is not otherwise entitled to, or (3) an amount the payment of which is disputed by Owner. In order to qualify as a claim, the written demand must state that it is a claim submitted under Section 17 of the Contract and be submitted in compliance with all requirements of this Section.

Separate Contractor claims that together total more than $375,000 do not qualify as a "separate demand of $375,000 or less," as referenced above, and are not subject to this Section.

A voucher, invoice, payment application, or other routine or authorized form of request for payment is not a claim for purposes of this section. If such request is disputed as to liability or amount, then the disputed portion of the submission may be converted to a claim under this section by submitting a separate claim in compliance with Contract Documents claim submission requirements.

This section does not apply to tort claims, and nothing in this section is intended nor may it be construed to change the time periods for filing tort claims or actions specified by Chapter 1 and Chapter 2 of Part 3 of Division 3.6 of Title 1 of the Government Code.

Claims Procedure under Public Contract Code § 20104 and following:

The claim must be in writing, submitted in compliance with all requirements of the Contract including, without limitation, the time prescribed by and including the documents necessary to substantiate the claim. Claims must be filed on or before the day of final payment. Nothing in this section is intended to extend the time limit or supersede notice requirements for the filing of claims under the Contract.

For claims of fifty thousand dollars ($50,000) or less, Owner will respond in writing within 45 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section upon mutual agreement of Owner and Contractor. Owner's written response to the claim, as further documented, must be submitted to Contractor within 15 days after receipt of further documentation or within a period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

For claims over Fifty Thousand Dollars ($50,000) and less than or equal to $375,000: Owner will respond in writing within 60 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section, upon mutual agreement of Owner and Contractor; Owner's written response to the claim, as further documented, must be submitted to Contractor within 30 days after receipt of further documentation or within a period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

Meet and Confer: If Contractor disputes Owner's written response, or Owner fails to respond within the time prescribed above, Contractor must notify Owner, in writing, either within 15 days of receipt of Owner's response or within 15 days of Owner's failure to timely respond, and demand an informal conference to meet and confer for settlement of the issues in dispute. Upon demand Owner will schedule a meet and confer conference within

30 days for settlement of the dispute. Following the meet and confer conference, if the claim or any portion remains in dispute, Contractor may file a claim as provided in Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code. For purposes of those provisions, the running of the period of time within which a claim must be filed will be tolled from the time Contractor submits its written claim as set forth in this section, until the time that claim is denied as a result of the meet and confer process, including any period of time utilized by the meet and confer process.

Claims Process under Public Contract Code § 9204:

Upon receipt of a claim pursuant to this section, Owner must conduct a reasonable review of the and, within a period not to exceed 45 days, must provide the Contractor a written statement identifying what portion of the claim is disputed and what portion is undisputed. Upon receipt of a claim, Owner and Contractor may, by mutual agreement, extend the time period provided in this subsection.

The Contractor must furnish reasonable documentation to support the claim.

If Owner needs approval from its governing body to provide the Contractor a written statement identifying the disputed portion and the undisputed portion of the claim, and the governing body does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, Owner will have up to three days following the next duly publicly noticed meeting of the governing body after the 45-day period, or extension, expires to provide the Contractor a written statement identifying the disputed portion and the undisputed portion.

Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. If Owner fails to issue a written statement, subsection 17.6.3 above will apply.

If the Contractor disputes Owner's written response, or if Owner fails to respond to a claim issued pursuant to this section within the time prescribed, the Contractor may demand in writing an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand in writing sent by registered mail or certified mail, return receipt requested, Owner will schedule a meet and confer conference within 30 days for settlement of the dispute.

Within 10 business days following the conclusion of the meet and confer conference, if the claim or any portion of the claim remains in dispute, Owner must provide the Contractor a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. Any disputed portion of the claim, as identified by the Contractor in writing, will be submitted to nonbinding mediation, with Owner and the Contractor sharing the associated costs equally. Owner and Contractor must mutually agree to a mediator within 10 business days

after the disputed portion of the claim has been identified in writing. If the parties cannot agree upon a mediator, each party will select a mediator and those mediators will select a qualified neutral third party to mediate with regard to the disputed portion of the claim. Each party will bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator. If mediation is unsuccessful, the parts of the claim remaining in dispute will be subject to applicable procedures outside this section.

For purposes of this section, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third party or board assists the parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized must conform to the timeframes in this section.

This section does not preclude a public entity from requiring arbitration of disputes under private arbitration or the Public Works Contract Arbitration Program, if mediation under this section does not resolve the parties' dispute.

Failure by Owner to respond to a claim from contractor within the time periods described in this section or to otherwise meet the time requirements of this section will result in the claim being deemed rejected in its entirety. A claim that is denied by reason of Owner's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this section, will not constitute an adverse finding with regard to the merits of the claim or the responsibility or qualifications of the Contractor.

Amounts not paid in a timely manner as required by this section will bear interest at seven percent per annum.

If a subcontractor or a lower tier subcontractor lacks legal standing to assert a claim against Owner because privity of contract does not exist, the contractor may present to Owner a claim on behalf of a subcontractor or lower tier subcontractor. A subcontractor may request in writing, either on its own behalf or on behalf of a lower tier subcontractor, that the Contractor present a claim for Work which was performed by the subcontractor or by a lower tier subcontractor on behalf of the subcontractor. The subcontractor requesting that the claim be presented to Owner must furnish reasonable documentation to support the claim. Within 45 days of receipt of this written request, the Contractor must notify the subcontractor in writing as to whether the Contractor presented the claim to Owner and, if the Contractor did not present the claim, provide the subcontractor with a statement of the reasons for not having done so.

General Provisions.

Authority to Execute. Each Party represents and warrants that all necessary action has been taken by such Party to authorize the undersigned to execute this Contract and to bind it to the performance of its obligations.

Assignment. Contractor may not assign this Contract without the prior written consent of Owner, which consent may be withheld in Owner’s sole discretion since the experience and qualifications of Contractor were material considerations for this Contract.

Third Party Beneficiaries. Contractor's subcontractor must agree to be bound to the terms of the Contract Documents to the extent of their scope of Work, including but not limited to, terms regarding indemnity and dispute resolution, and must agree that Owner is deemed an express third party beneficiary of their subcontracts. Nothing in this Contract, however, shall operate to confer such or similar rights or benefits on persons or entities not party to this Contract.

Binding Effect. This Contract is binding upon the heirs, executors, administrators, successors and permitted assigns of the Parties.

Integrated Contract. This Contract, including the Contract Documents, is the entire, complete, final and exclusive expression of the Parties with respect to the Work to be performed under this Contract and supersedes all other agreements or understandings, whether oral or written, between Contractor and Owner prior to the execution of this Contract.

Modification of Contract. No amendment to or modification of this Contract will be valid unless made in writing and approved by Contractor and by the Board of Directors of Owner or Owner Manager, as applicable. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver will be void.

Audit/Inspection Of Records. Contractor shall maintain all documents and records prepared by or furnished to Contractor during the course of performing the Work for at least three (3) years following completion of the Work. Such records include, but are not limited to, correspondence, internal memoranda, calculations, books and accounts, accounting records and job cost reports/data documenting all labor, materials, equipment and Work furnished under this Contract, and invoices, payrolls, records and all other data related to matters covered by this Contract. Contractor shall permit Owner to audit, examine and make copies, excerpts and transcripts from any such records, and Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any matter whatsoever for three (3) years after Owner makes the final or last payment or within three (3) years after any pending issues and disputes between Owner and Contractor regarding this Contract Agreement are resolved, whichever is later.

Counterparts, Electronic Signatures. This Contract may be executed in several counterparts, each of which will be deemed an original, and all of which, when taken together, constitute one and the same instrument. This Contract and any amendments will be considered executed when the signature of a party is delivered by electronic transmission. Such electronic signature will have the same effect as an original signature.

Waiver. Waiver by any Party of any term, condition, or covenant of this Contract will not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Contract will not constitute a waiver of any other provision, or a waiver of any subsequent breach or violation of any provision of this Contract. Acceptance by Owner of any Work performed by Contractor will not constitute a waiver of any of the provisions of this Contract.

Interpretation. This Contract will be interpreted, construed and governed according to the laws of the State of California. Each party has had the opportunity to review this Contract with legal counsel. The Contract will be construed simply, as a whole, and in accordance with its fair meaning. It will not be interpreted strictly for or against either party.

Severability. If any term, condition or covenant of this Contract is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Contract will not be affected and the Contract will be read and construed without the invalid, void or unenforceable provision.

Governing Law and Venue. This Contract shall be deemed to have been executed in the City where the Project is located. Enforcement of this Agreement shall be governed by the laws of the State where the Project is located, excluding its conflict of laws rules. In the event of litigation between the parties, venue in state trial courts will be in the County of Riverside.

The Parties have caused this Contract to be executed by their undersigned authorized agents as follows:

OWNER: CITY OF WILDOMAR

_____

Chris Mann, City Manager

ATTEST:

_____

Janet Morales Garcia, City Clerk

APPROVED AS TO FORM

_____

Thomas D. Jex, City Attorney

CONTRACTOR: ALL AMERICAN ASPHALT
(If not an individual, two signatures are required)

_____

Edward J. Carlson, Vice President

_____

Michael Farkas, Secretary

EXHIBIT A

COMPENSATION

The total compensation under this Contract may not exceed:

The sum of Two Million, Five Hundred Sixty-Seven Thousand, Six Hundred Sixty-Six Dollars and Two Cents (2,567,666.02)

EXHIBIT B

INSURANCE

1. **General Requirements**. Contractor must procure and maintain in full force and effect during the term of this Contract the following types of insurance with coverage limits complying, at a minimum, with the limits set forth below:

Type of Insurance	Per Occurrence Limits (combined single)
Commercial General Liability	$4,000,000
Business Automobile Liability	$1,000,000
Workers' Compensation	Statutory Requirements
Pollution Liability Insurance	As stated below

2. **Commercial General Liability Insurance.** This policy must meet or exceed the requirements of Insurance Services Office (ISO) CGL Form No. CG 00 01. The amount of insurance set forth above will be a combined single limit per occurrence for bodily injury, personal injury, and property damage for the policy coverage**.** The insurance must be on an "occurrence" not a "claims-made" basis. Defense costs must be paid in addition to limits. There must be no cross-liability exclusion for claims or suits by one insured against another. Limits may be no less than $2,000,000 per occurrence for all covered losses, and no less than $4,000,000 general aggregate.

Liability policies must be endorsed to name **Owner, its officials, employees and agents** as "**additional insureds**" under the insurance coverage.

Additional Insured

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Insurance

For any claims related to this project, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its

officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Coverage must be applicable to Owner for injury to employees of Contractor, subcontractors, agents or others performing any part of the Work required under this Contract. Each policy must be endorsed to provide a separate limit applicable to this Project.

The Commercial General Liability policy must not contain any endorsements limiting coverage beyond the basic policy coverage for any of the following:

1. Explosion, collapse or underground hazard (XCU);

2. Products and completed operation;

3. Public liability;

3. Pollution liability; or

4. Contractual liability.

3. **Business Auto Coverage.** This policy must be on ISO Business Auto Coverage Form CA 00 01 including symbol 1 (Any Auto) and Endorsement CA 0025, or equivalent forms approved in writing by Owner. Limits must not be less than $1,000,000 per accident, combined single limit, or if Contractor neither leases nor owns vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Contractor or Contractor's employees will use personal autos in any way on this Project, Contractor must provide evidence of personal auto liability coverage for each such person.

4. **Workers Compensation.** Contractor must have a State of California approved policy form providing the statutory benefits required by law with employer's liability limits of no less than $1,000,000 per accident for all covered losses, or Contractor must provide evidence of an approved self-insurance program.

5. **Pollution Liability Insurance**. Pollution/Environmental Impairment Liability Insurance must be written on a Contractor's Pollution Liability form or other form acceptable to Agency providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit must be no less than $3,000,000 per claim and in the aggregate. All activities contemplated in this Contract must be specifically scheduled on the policy as "covered operations." The policy must provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.

6. **Other Insurance; Revisions to Insurance.** Contractor may be required to obtain such other insurance coverage as may be required by applicable law or by Owner. Owner reserves the right at any time during the term of the Contract to change the amounts and types of insurance required by giving Contractor 60 days advance written notice of such change. If such change results in substantial additional cost to Contractor, Owner and Contractor may renegotiate Contractor's compensation.

7. **Acceptable Insurers.** All required insurance policies must be issued by an insurance company currently authorized by the California Insurance Commissioner to transact the business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the Owner's Risk Manager or General Counsel.

8. **Excess or Umbrella Liability Insurance (Over Primary).** If an excess or umbrella liability policy is used to meet limit requirements, the insurance must provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an excess or umbrella liability policy must include a "drop-down provision" providing primary coverage above a maximum $25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage must be provided on a "pay-on-behalf" basis, with defense costs payable in addition to policy limits. There may be no cross-liability exclusion precluding coverage for claims or suits by one insured against another. Coverage must be applicable to Owner for injury to employees of Contractor, its subcontractors or others performing Work to satisfy Contractor's obligations under this Contract. The scope of coverage provided is subject to approval of Owner following receipt of proof of insurance as required herein. Limits are subject to review, but in no event may be less than $4,000,000 per occurrence and aggregate.

9. **Certificates of Insurance and Endorsements**. Prior to commencing any Work under this Contract, Contractor must file with the Owner Certificates of Insurance and Endorsements evidencing the existence of all insurance required by this Contract, along with such other evidence of insurance or copies of policies as may reasonably be required by Owner. Such Certificates of Insurance and Endorsements must be in a form approved by Owner's legal counsel. Contractor must maintain current certificates and endorsements on file with Owner during the term of this Contract reflecting the existence of all required insurance. Each of the certificates must expressly provide that no material change in the policy, or termination thereof, will be effective except upon 30 days' prior written notice to Owner.

10. **Failure to Maintain Required Insurance**. If Contractor, for any reason, fails to have in place at all times during the term of this Contract all of the required insurance coverage, Owner may obtain such coverage at Contractor's expense and deduct the cost from the sums due Contractor.

11. **Effect of Coverage**. The existence of the required insurance coverage under this Contract will not be deemed to satisfy or limit Contractor's indemnity obligations under this Contract.

12. **Higher Limits of Insurance**. If the contractor maintains broader coverage and/or higher limits than the minimums shown above for all policies, the Entity requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

13. **Waiver of Subrogation.** Contractor hereby agrees to waive rights of subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the Entity for all work performed by the Contractor, its employees, agents and subcontractors.

VERIFICATION OF CALIFORNIA

CONTRACTOR'S LICENSE

I certify, under penalty of perjury, that I have a valid California Contractor's license issued pursuant to Business and Professions Code section 7000 and following, and was so licensed at the time that the bid was awarded:

California Contractor's License:

_____

License Number Class Expiration Date

_____

CONTRACTOR (PRINT OR TYPE)

_____ _____

Date Signature

(Public Contract Code § 6100)

CERTIFICATE REGARDING

WORKERS' COMPENSATION

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this contract.

_____
Name (print or type)

_____ _____
Date Signature

PERFORMANCE BOND

On _____, the City of Wildomar, a California municipal corporation ("**OWNER**"), awarded a contract ("**Contract**") to _____ ("**CONTRACTOR**" or "**PRINCIPAL**"), for the Work ("**Work**") identified as _____

The Contract and related documents ("**Contract Documents**") are incorporated and made a part of this performance bond.

Under the Contract, CONTRACTOR is required to furnish this bond providing for the faithful performance of the Work

NOW, THEREFORE, we, CONTRACTOR, as PRINCIPAL, and _____, a corporation organized and existing under the laws of the State of _____ and duly authorized to transact business under the laws of the State of California, as SURETY, are held and firmly bound unto OWNER, in the sum of _____dollars ($_____), lawful money of the United States of America, this sum being not less than one hundred percent (100%) of the estimated amount payable by OWNER under the terms of the Contract , PRINCIPAL and SURETY, bind ourselves and our heirs, executors, administrators, successors and assigns, jointly and severally, by this instrument.

BOND CONDITIONS

1. PRINCIPAL will perform the Work the identified in the Contract. OWNER has estimated the required amount of the bond as shown above.

2. PRINCIPAL's performance of the Work will be done in accordance with the Contract Documents. Should PRINCIPAL fail to satisfactorily complete all required Work within the time allowed, OWNER may, at its sole discretion, either (1) cause all required Work to be done and the parties executing this bond will be firmly bound for the payment of all necessary costs for the performance of this Work or (2) make demand upon the SURETY to complete the required Work in which event the SURETY will commence completion of the Work within 30 days of the OWNER'S demand unless otherwise agreed in a writing signed by the parties.

3. PRINCIPAL will guarantee the Work against any defective Work, labor or materials for a period of one year following the completion and acceptance of the Work by OWNER.

4. This bond is conditioned upon and guarantees due compliance with all applicable law.

5. SURETY agrees that no changes, extensions of time, alteration or modification of the Contract or of the obligations to be performed thereunder will in any way affect its obligation on this bond, and waives notice of any such change, extension of time, alteration or modification of

the Contract or of the obligations to be performed. Furthermore, SURETY expressly waives the provisions of California Civil Code sections 2845 and 2849.

6. This bond consists of this instrument, the Contract and Contract Documents referenced above, and the following two attached exhibits, all of which are incorporated herein by reference:

A. A certified copy of the appointment, power of attorney, bylaws or other instrument entitling or authorizing the persons executing this bond to do so; and

B. A certificate issued by the county clerk for the county in which SURETY's representative is located conforming with California Code of Civil Procedure § 995.640 and stating that SURETY's certificate of authority has not been surrendered, revoked, cancelled, annulled, or suspended, or in the event that it has, that renewed authority has been granted.

7. In case suit is brought upon this bond, the court will award and SURETY must pay, in addition to the face amount of this bond, all costs and reasonable attorney's fees incurred by OWNER in successfully enforcing any obligation under this bond.

IN WITNESS THEREOF, we have hereunto set our hands and seals this _____ day of _____, 20____.

PRINCIPAL

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

SURETY

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

*** ALL SIGNATURES ON THIS PERFORMANCE BOND MUST BE NOTARIZED USING APPROPRIATE 8½" x 11" NOTARY ACKNOWLEDGEMENT FORM.**

**** Appropriate modifications will be made to this form if the bond is being furnished for the performance of an act not provided for by agreement.**

***** Corporations must affix corporate seal.**

PAYMENT BOND

On _____, the City of Wildomar, a California municipal corporation ("**OWNER**"), awarded a contract ("**Contract**") to _____ ("**CONTRACTOR**" or "**PRINCIPAL**"), for the Work ("**Work**") identified as _____

PRINCIPAL is required to furnish a bond under the Contract to secure the payment of claims of laborers, mechanics, material persons, and other persons as provided by law.

PRINCIPAL and _____ _____, a corporation incorporated under the laws of the State of _____ and licensed by the State of California to execute bonds and undertakings as sole surety ("**SURETY**"), are held and firmly bound unto OWNER in the sum of _____ _____ dollars ($_____), lawful money of the United States, which may be increased or decreased by a rider hereto executed in the same manner as this bond, for the payment of which sum PRINCIPAL and SURETY bind themselves, their successors, and assigns, jointly and severally, by this instrument.

BOND CONDITIONS

1. PRINCIPAL will construct the Work identified in the Contract. Such performance will be in accordance with the Contract Documents identified in the Contract, which are hereby incorporated and made a part of this bond. OWNER has estimated the required amount of the bond as shown above.

2. If PRINCIPAL, its heirs, executors, administrators, successors, assigns or subcontractors fail to pay any of the persons named in California Civil Code section 3181, or any amounts due under the California Unemployment Insurance Code with respect to Work or labor performed under the Contract, or any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Contractor and its subcontractors under Unemployment Insurance Code section 13020, with respect to Work or labor performed under the Contract, SURETY will pay for the same in an amount not exceeding the penal sum specified in this bond.

3. This bond inures to the benefit of any of the persons named in Civil Code section 3181 so as to give a right of action to such persons or their assigns in any suit brought upon this bond. In case suit is successfully brought upon this bond, SURETY further agrees to pay all reasonable attorneys' fees and costs in an amount fixed by the court.

4. This bond is conditioned upon and guarantees due compliance with all applicable law.

5. SURETY agrees that no changes, extensions of time, alteration or modification of the Contract or of the obligations to be performed thereunder will in any way affect its obligation on this bond, and waives notice of any such change, extension of time, alteration or modification of

the Contract or of the obligations to be performed. Furthermore, SURETY expressly waives the provisions of California Civil Code sections 2845 and 2849.

6. This bond consists of this instrument, the Contract and Contract Documents referenced above, and the following two attached exhibits, all of which are incorporated herein by reference:

A. A certified copy of the appointment, power of attorney, bylaws or other instrument entitling or authorizing the persons executing this bond to do so; and

B. A certificate issued by the county clerk for the county in which SURETY's representative is located conforming with California Code of Civil Procedure § 995.640 and stating that SURETY's certificate of authority has not been surrendered, revoked, cancelled, annulled, or suspended, or in the event that it has, that renewed authority has been granted.

IN WITNESS THEREOF, we have hereunto set our hands and seals this _____ day of _____, 20____.

PRINCIPAL

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

SURETY

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

* **ALL SIGNATURES ON THIS PAYMENT BOND MUST BE NOTARIZED USING APPROPRIATE 8½" x 11" NOTARY ACKNOWLEDGEMENT FORM.**

** **Appropriate modifications will be made to this form if the bond is being furnished for the performance of an act not provided for by agreement.**

*** **Corporations must affix corporate seal.**

Proposal No. MU-26-0057-P-GT
January 28, 2026

Mr. Cameron Luna
City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, California 92595

Subject: PROPOSAL FOR GEOTECHNICAL OBSERVATION AND TESTING SERVICES DURING ROADWAY IMPROVEMENTS
BUNDY CANYON ROAD FROM STATION 10+39 TO 66+90 &
STATION 112+88 TO 239+86
CIP 057-3/058-3
WILDOMAR, CALIFORNIA

Mr. Luna:

Geocon West, Inc. (Geocon) is pleased to present this proposal to provide geotechnical observation and testing services for roadway improvement construction along Bundy Canyon Road in Wildomar, California. This proposal was prepared based on information provided in the project Bid Documents, Bid Document Addendum No.1, the plans, and Geocon's experience with similar projects.

An overall construction duration of 50 working days is provided in the project Bid Documents. A detailed construction schedule was not available at the time of this proposal. Geocon should be provided with the opportunity to revise this estimate once the schedule becomes available.

This proposal is based on the separate construction items; concurrent construction is expected to reduce the cost of Geocon's services because multiple items can be inspected/tested on a single visit. We endeavored to include the services expected for the project. Please inform Geocon if any of the line items will not be required. The total time estimate provides Geocon services for approximately 31 percent of the time during construction. Our services will be provided on a time and materials basis in accordance with the Agreement for Professional Services signed by Geocon on June 28, 2022, between the City of Wildomar and Geocon and Geocon's 2026 Schedule of Fees.

SCOPE OF SERVICES

- Attendance at a pre-construction meeting.
- Provide an Engineering Field Technician/Inspector on an on-call, as-needed basis during the project duration, as directed by the City of Wildomar, to provide inspection and sampling during roadway improvements. The Technician will be equipped with a vehicle and sufficient field-testing equipment to provide test results and collect samples for laboratory testing. We have estimated 8.5 hours per day for 6 weeks.
- Perform inspection of crack and slurry seal operations. Geocon routinely provides this service for RCTD and has included a budget to provide slurry seal inspection for this project.
- Perform laboratory testing related to the project in accordance with the requirements of the city of Wildomar and the Green Book. An estimate for these services is provided in Table I, below. The actual cost for laboratory tests would be invoiced in accordance with the attached 2026 *Schedule of Fees*.
- Provide as-needed professional consultation, project management, and construction support services during construction. This includes mix design reviews, attending project meetings, corresponding with the project design and construction management team, scheduling and coordination, lab test reporting, etc.
- Prepare a final report of geotechnical inspection and testing services. The report will include a summary of field and laboratory test results and any deviations from project requirements.

ESTIMATED FEES

We will furnish the personnel, transportation, materials, supplies and equipment necessary to perform these services in accordance with the current *2026 Schedule of Fees*. A detailed estimate for this project is provided in Table 1 below. Please note that this is a time and materials estimate based on our experience with similar projects. Geocon will only bill for the time and services spent on the project in accordance with the *Schedule of Fees*.

Table 1 – Fee Estimate

Activity Description	Personnel	Rate	Qty	Estimate
Geotechnical Services				
Geotechnical Observation & Testing Services				
Observation/Testing during Improvements & Paving	Engineering Technician	$148.00	255	$37,740.00
	Vehicle & Equipment	$20.00	255	$5,100.00
			Subtotal:	**$42,840.00**
Geotechnical Laboratory Testing				
Maximum Density/Optimum Moisture	Laboratory	$400.00	4	$1,600.00
Hveem D2726	Laboratory	$250.00	3	$750.00
Stabilometer Value D1560	Laboratory	$250.00	1	$250.00
Sieve Analysis of Extracted Asphalt D5444	Laboratory	$275.00	1	$275.00
Extraction D6307	Laboratory	$200.00	1	$200.00
Slurry Seal Testing	Laboratory	$1,000.00	1	$1,000.00
Miscellaneous Laboratory Testing & Reporting	Laboratory	$1,000.00	1	$1,000.00
Sample Pick Up & Delivery	Technician/Lab Tech	$158.00	10	$1,580.00
			Subtotal:	**$6,655.00**
Professional Project Support				
Project Management, QA/QC, Meetings, Etc…	Project Manager	$145.00	36	$5,220.00
Project Coordination/Scheduling, QA QC	Administrative	$105.00	12	$1,260.00
Final Letter Report	Project Engineer/GE/Word Processing	$2,000.00	1	$2,000.00
			Subtotal:	**$8,480.00**
			ESTIMATE:	**$57,975.00**

We used our experience with similar projects to derive a fee for geotechnical testing and observation during proposed improvements. The actual fee for services is directly affected by the construction schedule, weather, and efficiency of the contractor performing the work. Our services will be provided on a time and materials basis in accordance with the attached *2026 Schedule of Fees*. The invoices will be itemized to reflect only the actual time and costs incurred. Table 1 provides a task item breakdown of our estimate. The fee estimate is for budgeting purposes.

This proposal assumes that the services offered herein **are subject to prevailing wage laws;** however, it is not subject to the Skilled and Trained Workforce. If the Client should conclude that the aforementioned is not correct, please so advise Geocon in writing immediately. If failure to advise Geocon results in additional costs to Geocon, Client will reimburse Geocon for all costs and expenses.

LIMITATIONS

Please carefully review the contents of this Proposal/Schedule of Fees. We will commence with the scope of services outlined herein upon receipt of your written authorization. Services will be provided by Geocon pursuant to this Proposal/Schedule of Fees and the On-Call Services Agreement.

It is mutually agreed between Client and Geocon that all services afforded and work performed by Geocon are provided pursuant to Civil Code Section 2782 and 2782.8 and such agreement is expressly integrated into and made a part of any and all contracts or agreements entered into between the parties.

Please be advised that if Geocon is required to provide an immediate defense to Client pursuant to a claim alleging the negligence of Geocon, Client will be billed on a time and materials basis for such defense in accordance with Geocon's Schedule of Fees, and if there is a final determination by a court of competent jurisdiction that a portion of the damages awarded in connection with a claim were caused by or attributable to Geocon, then Geocon shall be obligated to reimburse Client for that portion of the defense costs reasonably incurred by Client which is attributable to the portion of the damages caused by or attributable to Geocon. Notwithstanding the foregoing, under no circumstances shall Geocon be liable for providing an immediate defense to Client for any claim not alleging the negligence or other liability of Geocon.

Should you have any questions regarding this proposal, or if we may be of further service, please contact the undersigned at your convenience.

Very truly yours,

GEOCON WEST, INC.

Kai B. Parker
Field Supervisor/Project Manager

Lisa A. Battiato, CEG
Regional Manager/Senior Geologist

KBP:LAB:hd

Attachments: 2026 SOF
Distribution: Addressee (email)

GEOCON WEST, INC.

2026 Schedule of Fees

FEES WILL INCREASE BY 3% ANNUALLY AT THE START OF EACH CALENDAR YEAR, ROUNDED UP TO THE NEAREST DOLLAR, FOR THE DURATION OF THE CONTRACT

PROFESSIONAL SERVICES

Word Processor / Non-Technical Assistant / Draftsman / Dispatcher (/Hr)	$	105
Engineering Assistant/Lab Technician. (/Hr)	$	105
Engineering Field Technician (Earthwork/Compaction Testing/Backfill) (/Hr) *	$	93
Special Inspector (Concrete/Rebar/Masonry/Welding/etc) (/Hr) *	$	98
Engineering Inspector (Bottom Approval / Shoring / Foundations / Piles) (/Hr) *	$	119
LA City Deputy Grading Inspector (Bottom Approval / Shoring / Foundations / Piles) (/Hr) *	$	135
Field Supervisor/Public Works Inspector/Building Inspector *	$	135
Staff Engineer/Geologist (/Hr) *	$	135
Senior Staff Engineer/Geologist (/Hr) *	$	145
Project Engineer/Geologist (/Hr) *	$	155
Senior Project Engineer/Geologist (/Hr) *	$	165
Senior Engineer/Geologist (/Hr) *	$	190
Associate Engineer/Geologist (/Hr) *	$	225
Principal Engineer/Geologist/Litigation Support (/Hr)	$	425
Attorney Fees (General) (/Hr)	$	550
Deposition or Court Appearance (/Hr)	$	600

Overtime/Saturday Rate/Night Rate (6 pm – 6 am w/ 8-Hour minimum per call out)
1.5 X Regular Hourly Rate

Sunday and Holiday Rate 2 X Regular Hourly Rate

Minimum Fee per call-out (if 4 hours or less): 4-Hour minimum,
(if more than 4 hours and less than 8 Hours): 8-Hour minimum

Short-Notice Cancellation, 4 Hours (if after 4 pm the day before the scheduled inspection or upon/after arrival at the job site)

***Prevailing Wage (PW) – California Labor Code §1720 et seq.:**
add $55/hr. + cumulative DIR rate increases after January 1, 2026

TRAVEL

Personnel	Regular Hourly Rate	
Subsistence (Per Diem/Day)	$	350
Vehicle Mileage (/Mile)	$	1

EQUIPMENT, MATERIALS, & ANALYTICAL TESTS

Nuclear Density Gauge / Sand Cone Testing Equipment (/Hr)	$	10
Vehicle (/Hr)	$	10
Special Inspection Equipment (/Hr)	$	5
Asphalt Cold Patch or Concrete, 60-lb. sack	$	30
Double Ring Infiltrometer Equipment (/Day)	$	200
GPS Unit (/Day)	$	160
Pick-up Truck (/Day)	$	200
Water Buffalo (/Day)	$	75
Dynamic Cone Penetrometer (/Day)	$	400
Hand-Auger (/Day)	$	100

EQUIPMENT, MATERIALS, & ANALYTICAL TESTS

Distilled Water (5-gallon)	$	50
Bailer (Reusable) (/Day)	$	35
Bailer (Disposable)	$	15
Stainless Sampling Pump (/Day)	$	150
Battery-Powered Pump (/Day)	$	75
Water Level Indicator (/Day)	$	50
Interface Probe (/Day)	$	125
Photo-Ionization Meter/Combustible Gas Meter (/Day)	$	150
Generator or Air Compressor (/Day)	$	150
pH/Conductivity/Temperature Meter (/Day)	$	150
Turbidity Meter (/Day)	$	80
Air Sampling Pump (/Day)	$	80
Level D PPE/Decon Rinse Equipment (/Day)	$	50
Concrete Coring Equipment (/Day)	$	350
Limited Access (Beaver) Drilling Machine (/Day)	$	600
55-Gallon Drum	$	120
Visqeen (6 mil 20X100') (/roll)	$	135
Traffic Cones/Barricades (/Day)	$	35
TPHg(EPA 8015B)	$	70
TPHd/TPHmo (EPA 8015M)	$	75
TPH Carbon Chain Breakdown (EPA 8015M)	$	125
Methanol and/or Ethanol (EPA 8015M)	$	125
Volatile Organic Compounds (EPA 8260B)	$	180
Semi-Volatile Organic Compounds (EPA 8270)	$	325
PAHs (EPA 8270SIM)	$	195
CAM 17 Metals (EPA 6010B)	$	195
Single Metal (EPA 6010B)	$	125
Hexavalent Chrome (EPA 7199)	$	100
Organochlorine Pesticides (EPA 8081)	$	155
Organophosphorus Pesticides (EPA 8141)	$	155
Chlorinated Herbicides (EPA 8151)	$	155
PCBs (EPA 8082)	$	130
Soil pH (EPA 9045C)	$	50
WET or TCLP Extraction	$	110
EPA 5035 Sample Kits	$	40
Asbestos (PLM)	$	35
Asbestos (400-point count)	$	50
Sample Compositing	$	40
Turnaround options: 24 hr (/surcharge)		100%
48 hr (/surcharge)		75%
72 hr (/surcharge)		40%

GEOCON WEST, INC.

LABORATORY TESTS

COMPACTION CURVES

(D698/D1557/T99/T180) 4-inch mold	$	400
(D698/D1557/T99/T180) 6-inch mold	$	400
(CT 216) California Impact	$	400
Check Point	$	175
(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3)	$	250
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.)	$	100
(D1633/CT312) Soil Cement Comp. Strength (Set of 3)	$	400
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.)	$	150

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value	$	450
(D2844/CT301) Resistance Value, Treated	$	450
(D1883) California Bearing Ratio	$	700
(C977) Stabilization Ability of Lime	$	200
(D1883) Calif. Bearing Ratio (Army Corps of Engineers)	$	700

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity	$	250
(D4972/T289) pH Only	$	125
(CT417/T290) Sulfate Content	$	175
(CT422/T291) Chloride Content	$	175
(D2974) Organic Content	$	150

PERMEABILITY, CONSOLIDATION, AND EXPANSION

(D5084) Permeability, Flexible Wall	$	400
(D5856) Permeability, Rigid Wall	$	350
(D2434) Permeability, Constant Head	$	350
(D2434) Permeability, FHA Slab-on-Grade	$	150
(D2434) Permeability, Hourly	$	100
(D2435/T216) Consolidation (6 pts. w/ Unload)	$	500
(D2435/T216) Consolidation Additional Point w/ Unload	$	150
(D2435/T216) Time Rate Consol. (6 pts. w/Unload)	$	1,000
(D2435/T216) Time Rate Consol. Add'l. Point w/Unload	$	200
(D4546) Swell/Compression Testing & Density	$	150
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.)	$	100
(D4546) Swell/Settlement Testing & Density (County)	$	150
(D4546) Swell/Settlement Testing & Density (FHA)	$	150
(D4829) Expansion Index of Soils	$	350

STEEL TESTING

Reinforcing Steel Tests:

(A370/A615/A706) Tensile Strength & Elongation		
#11 Bar & Smaller	$	150
#14 Bar	$	175
#18 Bar (Proof Test)	$	200
(A370/A615/A706) Bend Test		
#11 Bar & Smaller	$	100
#14 & #18 Bar	$	125

LABORATORY TESTS

(A370/A1034) Tensile - Mechanically Spliced Bar		
#11 Bar & Smaller	$	225
#14 Bar & Larger	$	275
(A370) Tensile – Electric Resist. Butt Splice w/ Control	$	225
(A370) Straightening of bar (if required)	$	100

Structural Steel Tests:

(A370) Machining & Prep of Test Specimen	Cost + 20%	
(A370) Tensile Strength & Elongation		
Up to 200,000 lbs	$	175
200,000 – 300,000 lbs	$	200
300,000 – 400,000 lbs	$	225

SOIL AND AGGREGATE PROPERTIES

(D422/T88) Particle Size Analysis, Hydrometer	$	400
(C136/D6913/T27) Sieve, Coarse to Fine w/ #200 Wash	$	225
(C136/D6913/T27) Sieve, Coarse or Fine w/ #200 Wash	$	200
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash	$	175
(C117/D1140/T11) Materials Finer than #200	$	150
(D2216/T265/CT226) Moisture Content	$	50
(D2487/D2488) Visual Soil Classification	$	50
(D2937) Density of In-Place Soil, Drive-Cyl. Method	$	50
(D4943) Shrinkage Factors of Soils, Wax Method	$	75
(C131/C535/CT211) L.A. Abrasion Resistance	$	350
(C142/T112) Clay Lumps and Friable Particles	$	225
(C123/T113) Light Weight Particles	$	300
(D3744/CT229/T210) Durability Index Fine	$	250
(D3744/CT229/T210) Durability Index Coarse	$	250
(CT227) Cleanness Value	$	250
(D4791) Flat & Elongated Particles	$	250
(D693/CT205) Percent Crushed Particles	$	225
(D5821) Percent. of Fractured Particles, Coarse Aggregate	$	225
(C40/CT213/T21) Organic Impurities	$	150
(C235) Soft Hardness (Scratch Hardness)	$	130
(C88/CT214/T104) Sulfate Soundness	$	600
(C1252/T304) Uncompact. Void Content, Fine Aggregate	$	225
(C127/CT206/T85) Coarse Specific Gravity	$	200
(C128/CT207/T84) Fine Specific Gravity	$	225
(D854/CT209/T100) Specific Gravity of Soil	$	250
(C29/CT212/T19) Unit Weight & Percent Voids	$	150
(D2419/CT217/T176) Sand Equivalent	$	200
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit)	$	350
(D4318/CT204/T89) Liquid Limit	$	175
(D4318/CT204/T90) Plastic Limit	$	175
(C330) Spec. for Lightweight Aggregates, Struc. Concrete		Quote

SHEAR STRENGTH

(D2166) Unconfined Compression $175/ea	$	175
(D3080/T236) Direct Shear (3 Points)	$	450
(D3080/T236) Remolded Direct Shear (3 points)	$	550

GEOCON WEST, INC.

LABORATORY TESTS

(D3080/T236) Direct Shear Addtl.Points/ea. residual pass	$ 200
(D2850) Unconsolidated-Undrained Triaxial Shear	$ 200
(D2850) Unconsolidated-Undrained Triaxial Staged	$ 250
(D4767) Consolidated-Undrained Triaxial Shear	$ 450
(D4767) Consolidated-Undrained Triaxial Staged	$ 450
(EM1110) Consolidated-Drained Triaxial Shear	$ 500
(EM1110) Consolidated-Drained Triaxial Staged	$ 700

MASONRY**

Concrete Block Test (Sets of 3 Required):

(C140) Unit Weight Moisture Content & Absorption $350/ea	$ 350
(C140) Moisture Content/Absorption (ea. addtl. specimen)	$ 125
(C140) Compression Test	$ 300
(C140) Compression Test (ea. addtl. specimen)	$ 125
(C426) Linear Drying Shrinkage	$ 350
(C109/UBC 21-16) Mortar Cylinder (2"x4")	$ 40
(C1019/UBC 21-19) Grout Prism (3"x3"x6"), trim included	$ 45

Masonry Prism (Assemblage):

(C1314) 8"x8"x16" – 8"x12"x16"	$ 250
(C1314) 8"x16"x16" – 10"x12"x16"	$ 250
Pre-stressing Wire & Tendon Tests:	
(A421) Tensile Strength, Single Wire	$ 250
(A416) Tensile Strength, 7-Wire Strand	$ 300
High Strength Bolt, Nut, & Washer Tests:	
(F3125/A325/A490) Tensile Test on Bolts	$ 150
(F3125/A563) Proof Load Test on Nuts	$ 150
(F3125/A325/A490) Hardness Test on Bolts	$ 100
(F3125/A536) Hardness Test on Nuts	$ 100
(F3125/F436) Hardness Test on Washers	$ 100

Weld Specimen Tests:

(E164) Ultrasonic Examination	Quote
Machining & Prep of Test Specimen	Cost + 20%
(E381) Macrotech Test (3 Faces)	$ 355

ASPHALT TESTING

Asphalt Properties:

(D2726/CT308/T166) Bulk Spec. Grav. Compacted HMA	$ 125
(D1560/CT366) Stabilometer Value (HVEEM)	$ 250
(D6307) Asphalt Ignition	$ 200
(D5444) Sieve Analysis of Extracted Asphalt	$ 275
(D6307/CT382) Percent Asphalt, Ignition Method	$ 200
(D1188) Unit Weight of Asphalt Core	$ 125

MISCELLANEOUS TESTING SERVICES

Calibration of Hydraulic Ram:

100 Ton & Under	$ 350
101 Tons – 200 Tons	$ 450
Use of Universal Testing Machine:	
UTM with One Operator	$ 500
Additional Technician	Regular Tech Rate

LABORATORY TESTS

Spray Applied Fireproofing:

(E605/E736) Fireproofing Oven Dry Density/Thickness	$ 175
(C1314) 12"x12"x16" – 12"x16"x16"	$ 275
(C1314) Larger than 12"x16"x16"	Quote

Brick Test (Set of 5 Specimens):

(C67) 24-Hour Absorption, Cold Water (/set)	$ 300
(C67) 5-Hour Absorption, Boiling Water (/set)	$ 300
(C67) Compression Test or Modulus of Rupture (/set)	$ 300
(C67) Each Additional Specimen	$ 100

CONCRETE**

Mix Designs:

(ACI211/ACI214) Concrete Mix Design	$ 1,000
(ACI211/ACI214) Review of Concrete Mix Design	$ 600
(C192) Concrete Trial Mix (includes equipment & labor)	$ 1,000

Concrete Properties:

(C39/CT521/T22) Comp. Strength, Concrete Cyl.	$ 40
(C42/CT521/T22) Comp. Strength, Concrete/Gunite Core	$ 75
(C78/CT523) Flex. Strength of 6"x6"x21" Concrete Beam	$ 125
(C174) Length Measuring of Drilled Cores	$ 100
(C1140) Shotcrete Panel-Coring & Testing (Set of 3)	$ 400
(C1140) Shotcrete Panel (each addtl. specimen)	$ 150
(C469) Static Modulus of Elasticity	$ 300
(C426) Drying Shrinkage (Set of 3, up to 28 days)	$ 650
(C642) Spec. Gravity, Absorp., Voids in Hardened Concrete	$ 125
(F1869) Vapor Emission Rate, Concrete Subfloor	$ 150

***2X Surcharge on rush turnaround for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**

VIBRATION MONITORING SERVICES

Initial Set-Up & Baseline Readings (Each)	$ 3,000
Installation (Two Stations)	$ 3,500
Installation (Each Additional Station)	$ 2,000
Meetings, Additional Reporting (Hourly)	$ 160
Monitoring (Monthly)	$ 6,000
Monitoring (Weekly)	$ 2,000
Monitoring (Daily)	$ 500
Emergency Site Visit	$ 640

UTILITY LOCATION/GEOPHYSICAL SERVICES (REQUEST QUOTATION)

- Utility Locating
- Seismic Remi Study
- Multichannel Analysis of Surface Waves
- Electrical Resistivity Tomography
- Refraction Study
- Underground Storage Tank Evaluation

GEOCON
WEST, INC.

TERMS AND CONDITIONS

1. Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services, as well as special quotations for programs involving volume work, will be provided upon request. Laboratory test prices shown are for laboratory work only, and include reporting of routine results not calling for comments, recommendations, or conclusions.

2. Sampling and testing are conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.

3. Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem is $305.00 per day when the location of work dictates.

4. Equipment and materials will be billed at cost plus 15%. Outside services, including subcontractors and rental of special equipment, are billed at cost plus 15%. Hourly services are billed portal to portal from the closest office in accordance with the stated hourly rates herein, with a minimum two-hour charge.

5. Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of the invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with the collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.

6. Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client is limited to the greater of **$120,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.

7. Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to the greater of **$240,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them, and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others that may arise on account of Geocon's actions or inactions.

City of Wildomar
JUSTIFICATION OF SOLE SOURCE/ SOLE BRAND REQUEST

■ SOLE SOURCE: Item is manufactured and/or only distributed by one vendor.
☐ SOLE BRAND: Bids will be solicited for the requested brand only.

VENDOR/BRAND NAME**:** LaBelle Marvin, Inc.
BRIEF DESCRIPTION OF PURCHASE: Service Provider for TYPE II PME RAP Slurry Seal Testing

Please answer all questions in detail in order to prevent delays in evaluation.

1. Why is the acquisition restricted to this good/service/supplier? (Explain why the acquisition cannot be competitively bid.)

Testing of reclaimed asphalt pavement (RAP) slurry seal requires specialized knowledge of the product and specialized testing equipment and experience to ensure the materials conform to the Project specifications. LaBelle Marvin is a well-known firm with extensive experience and knowledge in specialized testing of slurry seal materials, including providing testing services for the City's previous RAP slurry seal projects in FY 2021-2022 (CIP 058-1) and FY 2023-2024 (CIP 058-2). LaBelle Marvin provides testing services to many jurisdictions, including nearby local agencies, and has the ability to perform all of the required RAP slurry material testing for the Project.

2. What are the consequences of not purchasing the good/service or contracting with the proposed supplier?

Stringent material testing is required throughout the placement of the RAP slurry seal for quality control and quality assurance, since this material is a hybrid product and is not a traditional slurry seal made with virgin aggregate. Not performing the required testing procedures properly could result in acceptance of a non-compliant product.

3. What market research was conducted to substantiate no competition, including evaluation of other items considered? (Provide a narrative of your efforts to identify other similar or appropriate goods/services, including a summary of how the department concluded that such alternatives are either inappropriate or unavailable. The names, addresses and phone numbers of suppliers contacted and the reasons for not considering them must be included or an explanation of why the survey or effort to identify other goods/services was not performed.)

City Staff have researched what best practices for material testing and compliance among other Public Agencies in the region who utilize for RAP Slurry Seal for street maintenance and preservation. Specifically, given the unique material properties of RAP Slurry Seal, City staff has found LaBelle Marvin to be the most qualified firm that is locally available to properly perform wet track abrasion testing (WTAT) for this material.

4. How was the price offered determined to be fair and reasonable? (Explain what the basis was for comparison and include cost analyses as applicable.)

The service provider's price was a result of direct negotiation. City Staff compared cost proposals for CIP 058-3 to prior proposals of similar scope of work (CIP 058-1, CIP 058-2), with considerations to annual inflation, increases to Prevailing Wage as determined by the State's Department of Industrial Relations, and evaluating economies of scale due to quantity differences in the amount of RAP slurry seal amount per Project.

5. Describe any cost savings realized or costs avoided by acquiring the goods/services from this supplier.

Improper construction methods and/or material testing during the RAP slurry seal process could result in rework or City acceptance of a non-compliant product. Sufficient funds are available in the Project budget for Construction Administration/Inspection to cover material testing costs, and no supplemental funds are required.

I am aware of the City of Wildomar requirements for competitive bidding established in the municipal code Chapter 3.24 Purchasing of Supplies and Equipment. As an authorized department representative, I have gathered the required technical information and have made a concentrated effort to review comparable/equal equipment.

Requestor:	C ero Print & Sign	P ic or Department	0 0 0 Date
Department Head:	Print & Sign		Date
PURCHASING:	Print & Sign		Date

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

LABELLE MARVIN, INC.,

A California corporation

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
LABELLE MARVIN, INC.

This Agreement for Services ("Agreement") is entered into as of this 10th day of February, 2026 by and between the City of Wildomar, a municipal corporation ("City") and LaBelle Marvin, a California corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by direct negotiation, the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for one (1) year *("Initial Term")* commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed Sixty-Six Thousand Seven Hundred Sixty-Seven dollars ($66,767), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service

Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, “construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider’s performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the

completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

A. General

(1) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless

City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(2) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(3) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

B. Design Professional Indemnification

To the extent Service Provider or any sub-consultants are Design Professionals as defined in Civil Code Section 2782.8, the following indemnification provisions shall apply:

(1) Indemnification by Design Professional. Where the services to be provided by Design Professional under this Agreement are design professional services, as that

term is defined under Civil Code Section 2782.8, Design Professional agrees to indemnify, defend and hold harmless, the City, its officers, officials, employees and volunteers from any and all claims, demands, costs or liability that actually or allegedly arise out of, or pertain to, or relate to the negligence, recklessness or willful misconduct of Design Professional and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for bodily injury, property damage or other loss, arising from the sole negligence, active negligence or willful misconduct by the City, its officers, official employees, and volunteers. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of the City, then Design Professional's indemnification and defense obligations shall be reduced in proportion to the established comparative liability of the City and shall not exceed the Design Professional's proportionate percentage of fault.

(2) As respects all acts or omissions which do not arise directly out of the performance of design professional services, including but not limited to those acts or omissions normally covered by general and automobile liability insurance, Design Professional agrees to indemnity, defend and hold harmless the City, its officers officials, employees and volunteers for an against any claim, demands, losses, liability of any kind or nature arising out of or in connection with the Design Professional's performance or failure to perform under the terms of this contract, excepting those which arise out of the active negligence, sole negligence or willful misconduct of the City, its officers, officials, employees and volunteers.

(3) Indemnification from Sub-consultants. Design Professional agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-consultant, sub-contractor or any other person or entity involved by, for, with or on behalf of Design Professional in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Design Professional fails to obtain such indemnity obligations from others as required here, Design Professional agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Design Professional and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to Claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of

required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider

for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: LaBelle Marvin, Inc.
Attn: Steve Marvin
2700 S. Grand Ave.
Santa Ana, CA 92705

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager’s contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City’s City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City’s rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider" : LaBelle Marvin, Inc.

By: _____ By: _____

Name:_____ Name:_____

Its: _____ Its: _____

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4821-1277-4564 v1

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

RIV #4821-1277-4564 v1

EXHIBIT "A"
SCOPE OF SERVICES

I. Service Provider will perform the following Services:

A. Material Testing: All tasks per the proposal provided by the Service Provider for the Slurry Seal Project (CIP 058-3) (Project), attached hereto and incorporated herein as though set forth in full.
B. Material Submittal Reviews: Review of Project Material Submittals from contractor, to verify material conformance with the Project specifications, as requested by the City

II. As part of the Services, Service Provider will prepare and deliver the following tangible work products to the City:

A. Material Testing: Testing result reports, certified by the Service Provider, demonstrating material conformance to Project specifications
B. Material Submittal Review: Comments on or approval of submittal, signed by the Service Provider, based on conformance with Project specifications.

III. During performance of the Services, Service Provider will keep the City appraised of the status of performance by delivering the following status reports:

A. Final Report at conclusion of the Project.

IV. The tangible work products and status reports will be delivered to the City pursuant to the following schedule:

A. Material Testing: As soon as test results are available following completion of Service Provider's Quality Assurance and Quality Control process
B. Material Submittal Reviews: Five (5) working days
C. Weekly Schedule of Testing: As requested by the City and/or Contractor

V. Service Provider will utilize the following personnel to accomplish the Services:

A. Properly trained and qualified personnel, as required by applicable test method requirements and Project specifications.

VI. Service Provider will utilize the following subcontractors to accomplish the Services:

A. None.

EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

A. Material Testing Services – per Service Provider's attached proposal

B. Material Submittal Reviews – $285/hour

II. Service Provider may utilize sub-contractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed $_____ per hour without written authorization from the City Manager or his designee.

Not Applicable

III. The total compensation for the Services shall not exceed $_____, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

$66,767

EXHIBIT "C"
Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

February 2, 2026

Mr. Cameron Luna
Associate Engineer
City of Wildomar
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595

Subject: 2026 Slurry Seal PME-RAP (CIP No. 058-3) – Wildomar, CA

Mr. Luna,

LaBelle-Marvin, Inc. (LMI) is pleased to submit this fee proposal for the requested materials testing services in support of the planned use of Polymer-Modified Emulsion Reclaimed Asphalt Pavement (PME-RAP) slurry seal as part of the City of Wildomar's 2026 Slurry Seal Program (CIP No. 058-3).

This fee proposal is based on an assumed construction duration of eighteen (18) working days for the placement of approximately 1,879 tons of PME-RAP slurry seal over an estimated project area of 2,275,177 square feet. The scope of services further includes the placement of approximately 57 tons of Type I conventional slurry seal within two isolated parking lot areas, encompassing an estimated 85,000 square feet.

The scope of sampling, testing and material compliance testing is a good faith estimate based on the City suggested eighteen (18) working days, with contractor's planned use of three (3) trucks used for production. (Two samples per truck per day.) Prevailing wage rates applicable.

LaBelle Marvin will confirm that the aggregate slurry seal supplied by the contractor complies with the City's project specifications and in accordance with the Green Book SSPWC sections 203-5 and 302-4. Bulk samples of the finished product will be sampled at a rate of two samples per truck for each day. Aggregate samples will be sampled once daily and tested for aggregate gradation and sand equivalent. Bulk samples of the completed mixture will be tested for total moisture content, residual binder content, % emulsion, wet track abrasion loss, and consistency at a rate of one sample per truck per day - hold second for further testing if necessary.

18 Working Days – Fee Proposal

Technician/Samplin	
36 Hours @ $175 Travel (non-PW) OT	$6,300.00
18 days @ 8 hrs @ $165 PW On Site	$23,760.00
% Moisture	
72 @ $55	$3,960.00
Extraction, % Residual Asphalt	
54 @ $280	$15,120.00
Aggregate Gradation	
18 @ $130	$2,340.00
Sand Equivalent	
18 @ $130	$2,340.00

Cook Off, (Emulsion)		
2 @ $200		$400.00
Reflux Extraction, (RAP Aggregate)		
1 @ $280		$280.00
Solvent Surcharge, (RAP Aggregate)		
1 @ $110		$110.00
Gradation, (RAP Aggregate)		
1 @ $130		$130.00
W.T.A.T.		
54 @ $145		$7,830.00
Mileage		
2090 @ $0.80		$1,672.00
	Field and Lab Testing Budget	$64,242.00
Office Support		
Report Preparation/Typing		
10 Hours @ $110		$1,100.00
Principal Engineer		
5 Hours @ $285		$1,425.00
	Office Support Budget	$2,525.00

Total Suggested Material Testing Services $66,767.00

The above Construction Inspection budget is a good-faith estimate based on the anticipated scope of work scheduled for 2026. Actual costs will be dependent upon the contractor's schedule and efficiency in completing the project. Should additional inspection days be required due to extended sealing operations, a change order request shall be submitted to the City for approval. Additional services shall be billed on a Time and Materials basis in accordance with LaBelle-Marvin, Inc.'s current Schedule of Fees.

Laboratory testing for retained (hold) samples, if required, is not included in this estimate and will be billed for actual services performed at the applicable rates under our Schedule of Fees. The opportunity to submit this proposal is sincerely appreciated. Please contact our office with any questions or requests for clarification.

Sincerely,

Griffin R. Marvin
Director of Operations

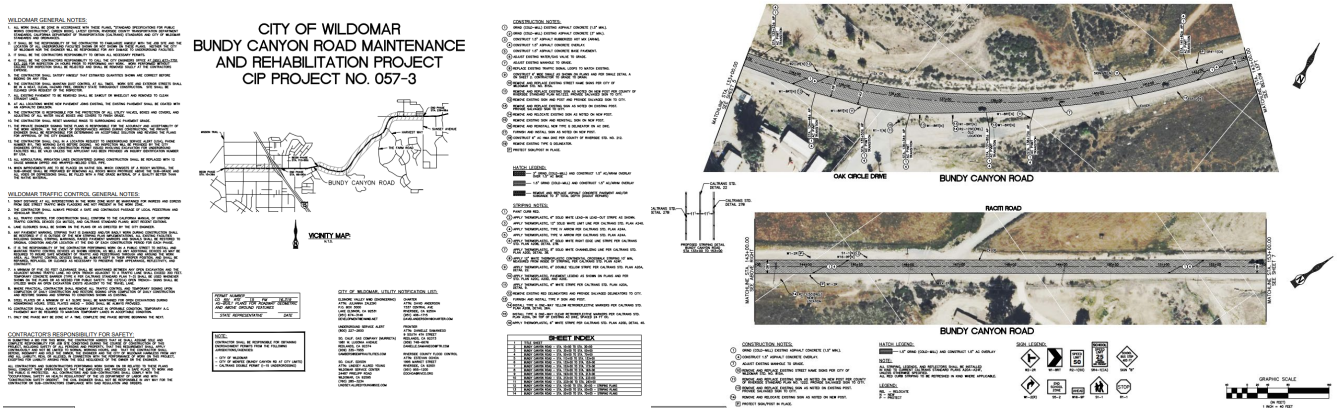
February 2, 2026

Cameron Luna, Associate Engineer
City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595

Re: Letter Proposal for Construction Management, and Inspection Services for the Bundy Canyon Road Rehab Project (CIP 057-3) and Slurry Seal Project (CIP 058-3)

Dear Mr. Luna,

We are pleased to present this **L**etter proposal to the City of Wildomar (City) for the Construction Management and Inspection Services for the **Bundy Canyon Road Rehab Project (CIP 057-3) and Slurry Seal Project (CIP 058-3)** (Projects). Per your email, dated January 15 2026, we understand that the City is requesting a cost proposal to provide Construction Management and Inspection services for these projects.



PROJECT UNDERSTANDING

Based on the email dated January 15, 2026, we understand the Project entails: Removal of existing asphalt concrete pavement, AC repairs to 3” total depth, Construct 6" AC Dike, Perform Crack Seal, Asphalt surfacing, ARHM surfacing, Type I and Type Il PME-RAP Slurry, Reinstall pavement markings, striping, signage and traffic loops, Adjust utility manholes and valves to grade, Construct 6' Wide Swale, Traffic Control, Construction Survey, and all items not mentioned but indicated in the Plans, Specifications, and the Technical Specifications within the Contract Documents.

Furthermore, we understand that the project construction duration is estimated at 50 Working Days (WD’s) with pre-con Phase around 10 WD’s, and Post-Con Phase around 20 WD’s.

SCOPE OF WORK

Based on the proposal request for Construction Management and Inspection services our scope of work will consist of:

Pre-Construction/Construction Phase

- Set-up and facilitate City/CM&I/Geotech/EOR pre-con team meeting.
- Facilitate Pre-Construction Meeting with Agenda and compile notes.
- Meet and confer with City on any issues prior to NTP.
- Complete Pre-walk photo documentation.
- Set-up Project files/folders per City requirements for Construction
- Review all Submittals in coordination with the City and EOR.
- Complete Daily Inspections with Reports and Photos.
- Facilitate and attend weekly meetings with notes.
- Track schedule and payment progress.
- Review updated schedules.
- Coordinate the material and special inspection testing work with City's material testing firm if desired.
- Complete WSWD's.
- Inspect the Site for compliance with plans and specifications.
- Assist with on-going public notices and updates.
- Complete all file management duties.
- Assist the City with WCD, Change Orders, PCO's, and track with a PCO log.
- Measure and provide Progress Payment quantities and Progress Payments for City.
- Meet and Discuss Issues with City.
- Complete QA for all documents related to construction.
- Review and respond to all RFI's and track with RFI log.
- Resolve all disputes with Contractor in coordination with the City.
- Assist with Labor Compliance and CPR review with City or City's sub-consulting firm.
- Complete BMP and SWPPP inspections.
- Additional Duties as assigned.
- Maintain weekly as built updates of work completed per week per the City's direction

Post-Construction Phase

- Complete Final Acceptance Documents and provide to City for processing NOC.
- Complete red-lines for As-builts and provide to City/EOR for record drawings.
- Complete close-out documentation.
- Assist with Final Labor Compliance Folder.
- Complete Final Report.
- Assist City with potential claims, if needed.
- Assist with funding close-out requirements.
- Additional duties as assigned.

FEE SCHEDULE

Based on the request for proposal scope of work and estimated working days for Construction Management and Inspection services our Fee for a Not-To -Exceed Estimate amount is shown in the table below:

Task	Position (See Note 1)	Rates (*Prevailing Wage)	Estimated Working Days	Estimated Total Hours (Including Pre/Post-Con)	Total
Pre/Construction Phase/Close Out	**Ali Luedtke** *Supervising Public Works Observer*	*$165	50	400	$66,000
	Henry Ngo, PE *Construction Services Manager*	$158.15	50	200	$31,630
				Total:	$97,630

Notes:
1 – Additional Interwest staff may be used for coverage/backup during the project and remain within the NTE.

Furthermore, we appreciate the opportunity to submit this amendment proposal to the City of Wildomar. Please contact Scott Harrison, CPRP at 407.739.4805 or sharrison@interwestgrp.com should you have any questions. If you find our proposal acceptable, please provide a signed notice-to-proceed letter.

Sincerely,

William Evans

Digitally signed by William Evans
DN: C=US, E=wevans@interwestgrp.com, CN=William Evans
Reason: I have reviewed this document
Date: 2026.02.02 12:46:22-08'00'

William Evans, Senior Director of Professional Services
Interwest Consulting Group

ATTACHMENT G

UPDATED PROJECT DETAIL SHEETS

(continues on next page)

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02.10.26

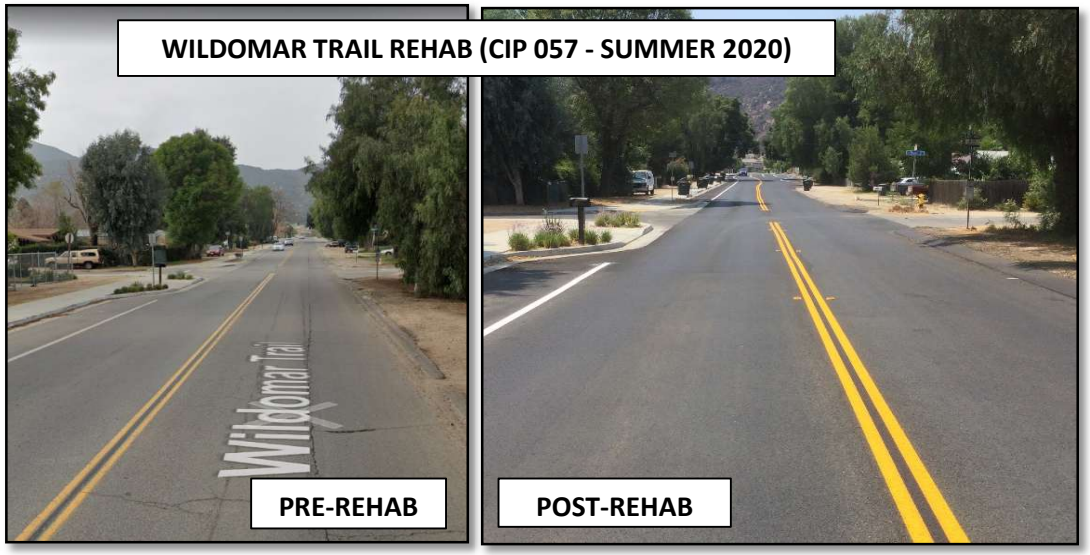
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Rehabilitation Program**	**CIP NO.:**	057	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 18/19				

PROJECT DESCRIPTION AND EXHIBIT

Annual Pavement Rehabilitation Program:

This program provides for the rehabilitation of selected streets based on the City Pavement Management Report, Maintenance Records, and Citizen Input.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	325,000				65,000	65,000	65,000	65,000	65,000
Right-of-Way	-				-	-	-	-	-
Construction	7,862,600				2,862,600	1,250,000	1,250,000	1,250,000	1,250,000
Const Admin/Inspect.	675,000				275,000	100,000	100,000	100,000	100,000
Total Cost:	**$ 8,862,000**				**$ 3,202,600**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**
FUNDING SOURCES									
201 - Measure A	$ 882,600				$ 222,600	$ 165,000	$ 165,000	$ 165,000	$ 165,000
501 - RMRA (SB1)	6,480,000				2,480,000	1,000,000	1,000,000	1,000,000	1,000,000
120 - Measure AA	1,500,000				500,000	250,000	250,000	250,000	250,000
	-				-	-	-	-	-
	-				-	-	-	-	-

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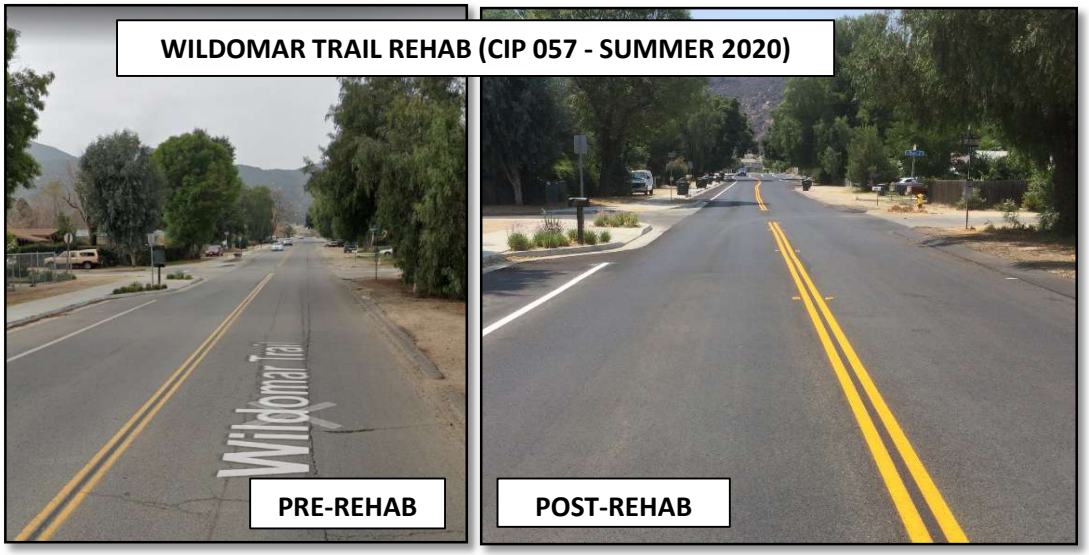
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Rehabilitation Program**	**CIP NO.:**	057	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 18/19				

PROJECT DESCRIPTION AND EXHIBIT

Annual Pavement Rehabilitation Program:

This program provides for the rehabilitation of selected streets based on the City Pavement Management Report, Maintenance Records, and Citizen Input.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	325,000				65,000	65,000	65,000	65,000	65,000
Right-of-Way	-				-	-	-	-	-
Construction	7,730,000				2,730,000	1,250,000	1,250,000	1,250,000	1,250,000
Const Admin/Inspect.	500,000				100,000	100,000	100,000	100,000	100,000
Total Cost:	**$ 8,555,000**				**$ 2,895,000**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**
FUNDING SOURCES									
201 - Measure A	$ 825,000				$ 165,000	$ 165,000	$ 165,000	$ 165,000	$ 165,000
501 - RMRA (SB1)	6,480,000				2,480,000	1,000,000	1,000,000	1,000,000	1,000,000
120 - Measure AA	1,250,000				250,000	250,000	250,000	250,000	250,000
	-				-	-	-	-	-
	-				-	-	-	-	-

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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Annual Slurry Seal Program**	**CIP NO.:**	058	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Annual Street Preservation Program:

This program provides for the preservation of existing streets through the application of a Slurry Seal to the street surface. Streets are selected based on the City Pavement Management Report, Maintenance Records, and Citizen Input.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	2,313,000				913,000	350,000	350,000	350,000	350,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 2,313,000**				**$ 913,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**
FUNDING SOURCES									
120 - Measure AA	$ 1,750,000				$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
100 - General Fund	15,000				15,000	-	-	-	-
690 - Measure Z	20,000				20,000	-	-	-	-
606 - CFD	150,000				150,000	-	-	-	-
201 - Measure A	378,000				378,000	-	-	-	-

APPROVED

06.11.25

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Annual Slurry Seal Program**	**CIP NO.:**	058	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Annual Street Preservation Program:

This program provides for the preservation of existing streets through the application of a Slurry Seal to the street surface. Streets are selected based on the City Pavement Management Report, Maintenance Records, and Citizen Input.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,750,000				350,000	350,000	350,000	350,000	350,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 1,750,000**				**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**
FUNDING SOURCES									
120 - Measure AA	$ 1,750,000				$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Line C Basin and Storm Drain**	**CIP NO.:**	063	**DEPT:**	Public Works
LOCATION:	Southeast Corner of Bundy Cayon Rd. and Monte Vista Dr.	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

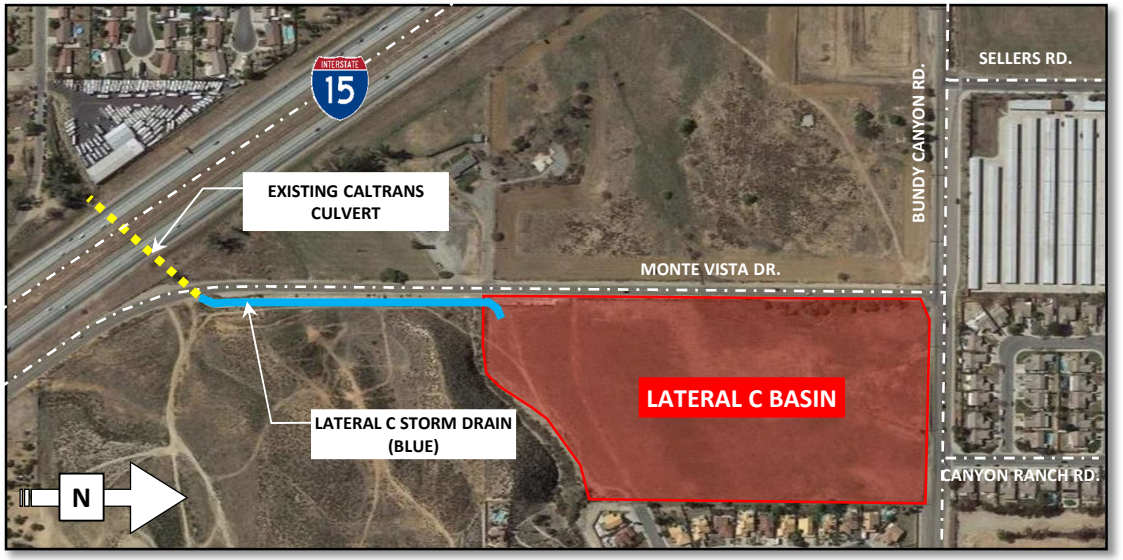
PROJECT DESCRIPTION AND EXHIBIT

This is a Riverside County Flood Control initiated and managed project. Major elements include:

- A retention basin as the southeast corner of Bundy Canyon Rd. and Monte Vista Dr.

- Reinforced concrete box storm drain from the basin south on Monte Vista Dr. to the Caltrans culvert under the I-15 Freeway.

- City has agreed to pay for the design and construction of street improvements on Monte Vista including DG Trail and Fencing. The Construction cost accounts for all optional items including decorative fencing.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	495,000				495,000	-	-	-	-
Const Admin/Inspect.	20,000				20,000	-	-	-	-
Total Cost:	**$ 515,000**				**$ 515,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
440 - DIF Roads	$ 515,000				$ 515,000	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

APPROVED

06.11.25

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Line C Basin and Storm Drain**	**CIP NO.:**	063	**DEPT:**	Public Works
LOCATION:	Southeast Corner of Bundy Cayon Rd. and Monte Vista Dr.	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

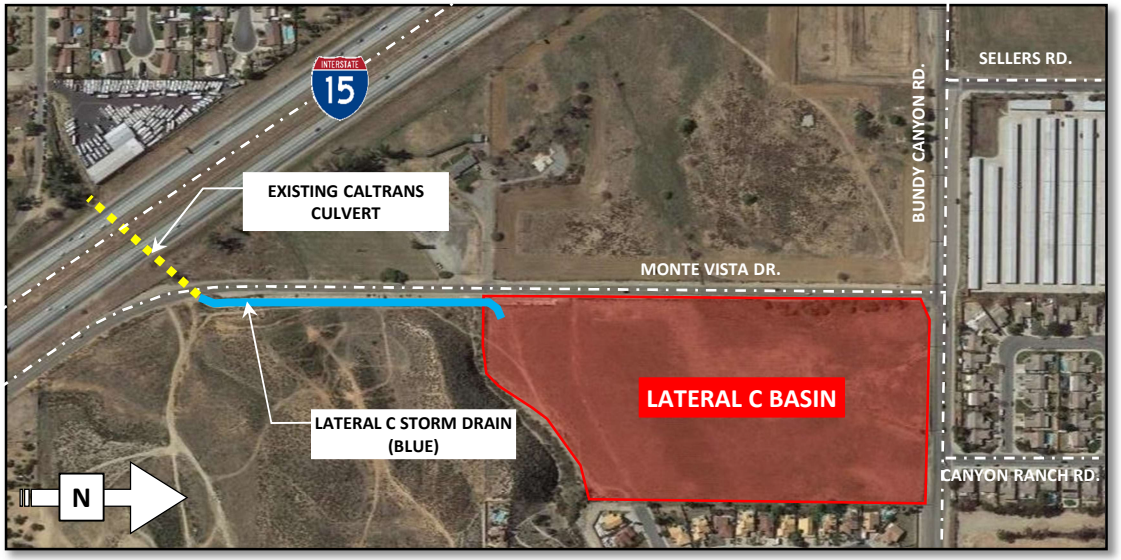
PROJECT DESCRIPTION AND EXHIBIT

This is a Riverside County Flood Control initiated and managed project. Major elements include:

- A retention basin as the southeast corner of Bundy Canyon Rd. and Monte Vista Dr.

- Reinforced concrete box storm drain from the basin south on Monte Vista Dr. to the Caltrans culvert under the I-15 Freeway.

- City has agreed to pay for the design and construction of street improvements on Monte Vista including DG Trail and Fencing. The Construction cost accounts for all optional items including decorative fencing.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-					-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	873,000				873,000	-	-	-	-
Const Admin/Inspect.	20,000				20,000	-	-	-	-
Total Cost:	**$ 893,000**				**$ 893,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 378,000				$ 378,000	$ -	$ -	$ -	$ -
440 - DIF Roads	515,000				515,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail Interchange Restriping**	**CIP NO.:**	103	**DEPT:**	Public Works
LOCATION:	Wildomar Trail/I-15	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

To improve the flow of traffic on Wildomar Trail for vehicles driving east to the I-15, the City is working with Caltrans to request permission to restripe part of Wildomar Trail within Caltrans Right-of-Way to provide enough width for a dedicated right-turn lane onto the I-15 Southbound On-Ramp, to minimize delays to eastbound through traffic.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	5,000				5,000	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 25,000**				**$ 25,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 25,000				$ 25,000	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

APPROVED

06.11.25

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 25/26 to FY 29/30

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail Interchange Restriping**	**CIP NO.:**	103	**DEPT:**	Public Works
LOCATION:	Wildomar Trail/I-15	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

To improve the flow of traffic on Wildomar Trail for vehicles driving east to the I-15, the City is working with Caltrans to request permission to restripe part of Wildomar Trail within Caltrans Right-of-Way to provide enough width for a dedicated right-turn lane onto the I-15 Southbound On-Ramp, to minimize delays to eastbound through traffic.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	5,000				5,000	-	-	-	-
Construction	295,000				295,000	-	-	-	-
Const Admin/Inspect.	12,600				12,600	-	-	-	-
Total Cost:	**$ 332,600**				**$ 332,600**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 82,600				$ 82,600	$ -	$ -	$ -	$ -
120 - Measure AA	250,000				250,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
NOTICE OF EXEMPTION

TO BE SENT TO:

☑ County of Riverside County Clerk
2724 Gateway Dr.
Riverside, CA 92507

☐ Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

LEAD AGENCY CONTACT:

City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
951-677-7751, Ext. 213
Contact Person: Robert Flores, Comm. Dev. Director

PROJECT CASE NO:	CIP 057-3/058-3, Bundy Canyon Road Rehab and Slurry Seal Project
PROJECT APPLICANT/SPONSOR:	Jason Farag, Public Works Director
PROJECT LOCATION:	Public Streets Citywide
APN(s):	Public Right of Way
PROJECT DESCRIPTION:	Removal of existing asphalt concrete pavement and AC repairs to 3" total depth, Construct 6" AC Dike, Perform Crack Seal, Asphalt surfacing, ARHM surfacing, Type I Slurry and Type II PME-RAP Slurry, Reinstall pavement markings, striping, signage and traffic loops, and adjust utilities.

This is to advise that the City of Wildomar, acting as the Lead Agency approved the above-described project on February 10th, 2026, determined the project to be exempt from further environmental review requirements contained in the California Environmental Quality Act (CEQA).

EXEMPTION STATUS:

- Ministerial *(Sec. 21080(b)(1); Sec. 15268)*
- Declared Emergency *(Sec. 21080(b)(3); Sec. 15269(a))*
- Statutory Exemption
- ✓ **General Rule / Categorical Exemption** **Section 15301(c) - Existing Facilities**
- Other: *(Sec. .*

REASONS TO SUPPORT EXEMPTION FINDINGS:

The project involves pavement maintenance and/or preservation of existing public streets throughout the City. The project will involve no expansion of an existing use. The project will not result in significant environmental impacts.

Based upon the identified exemptions above, the City of Wildomar hereby concludes that no physical environmental impacts are anticipated to occur and the project as proposed is exempt under CEQA. No further environmental analysis is warranted.

LEAD AGENCY CONTACT: Robert Flores **PHONE NUMBER:** (951) 677-7751, Ext. 213

Robert Flores, Community Development Director **Date**

CIP 057-3/058-3 Bundy Canyon Road Rehab & Slurry Seal Projects

Public Works/Engineering Department

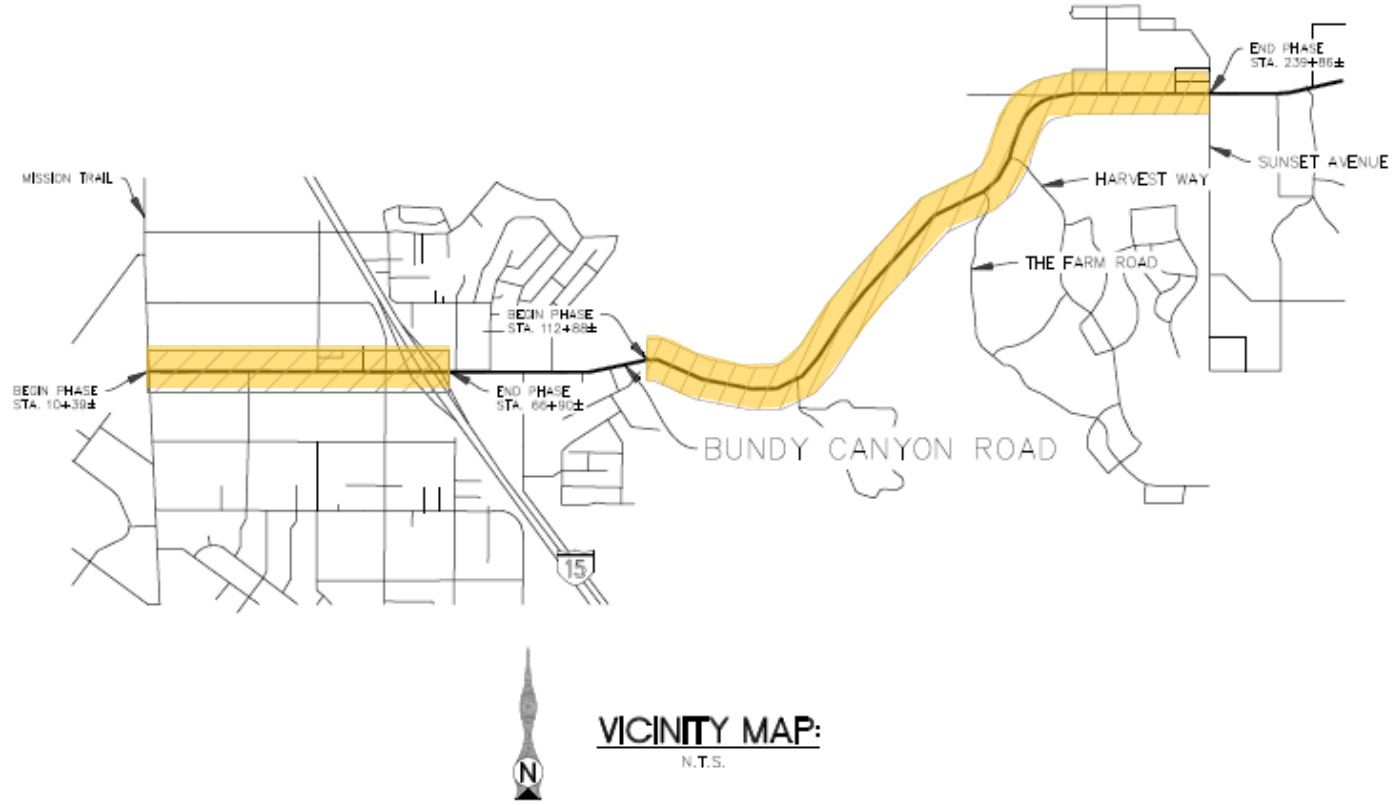
City of Wildomar

City Council Meeting February 10, 2025

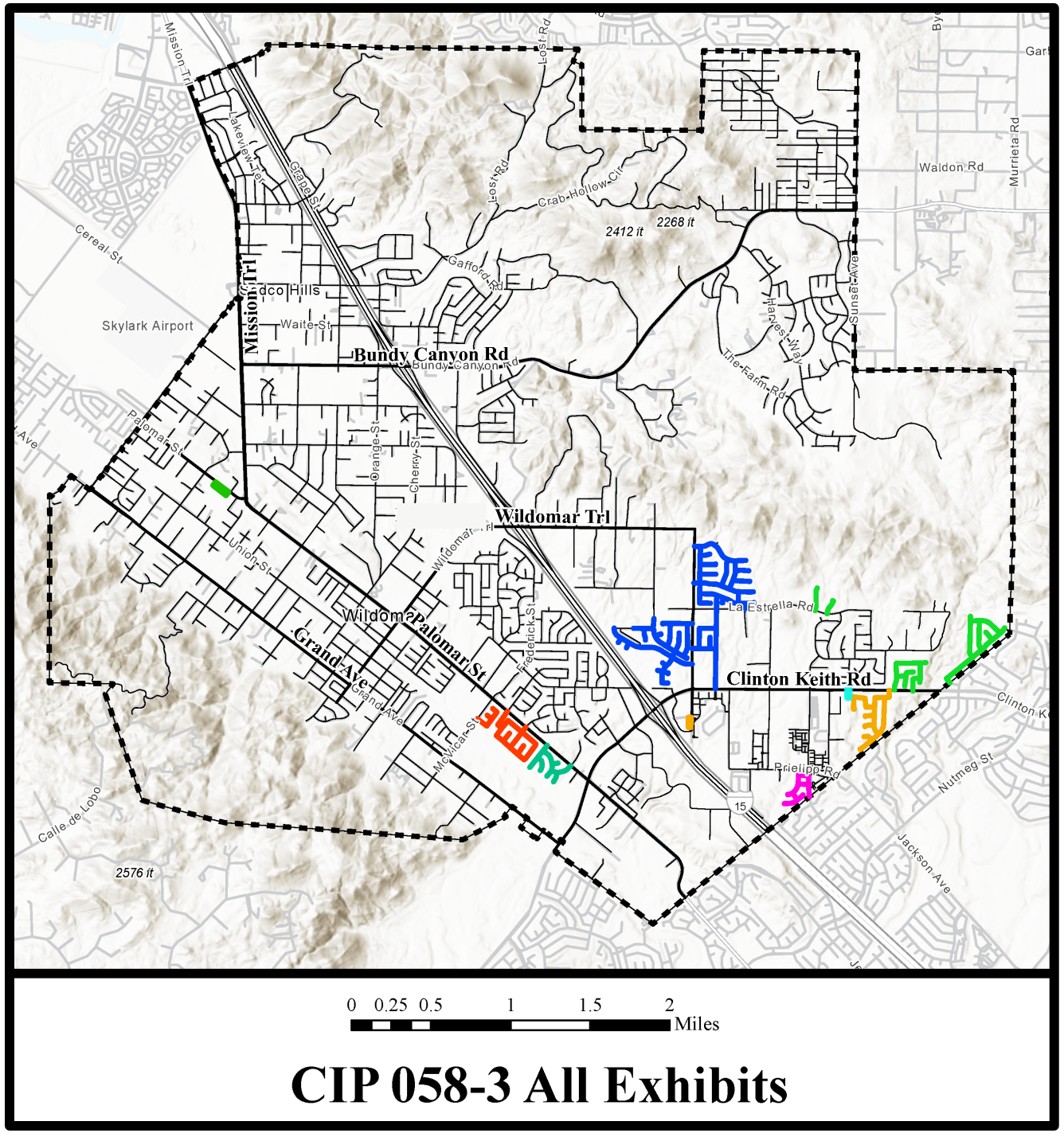


Road Rehab Street (CIP 057-3)

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
CIP PROJECT NO. 057-3



Slurry Seal Streets (CIP 058-3)



Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



PUBLIC INPUT



REHABILITATION COSTS

Pavement Condition Index

PCI	Condition Description
90-100	Excellent
70-90	Good
50-70	Fair/At Risk
25-50	Poor
0-25	Very Poor/Failed

Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



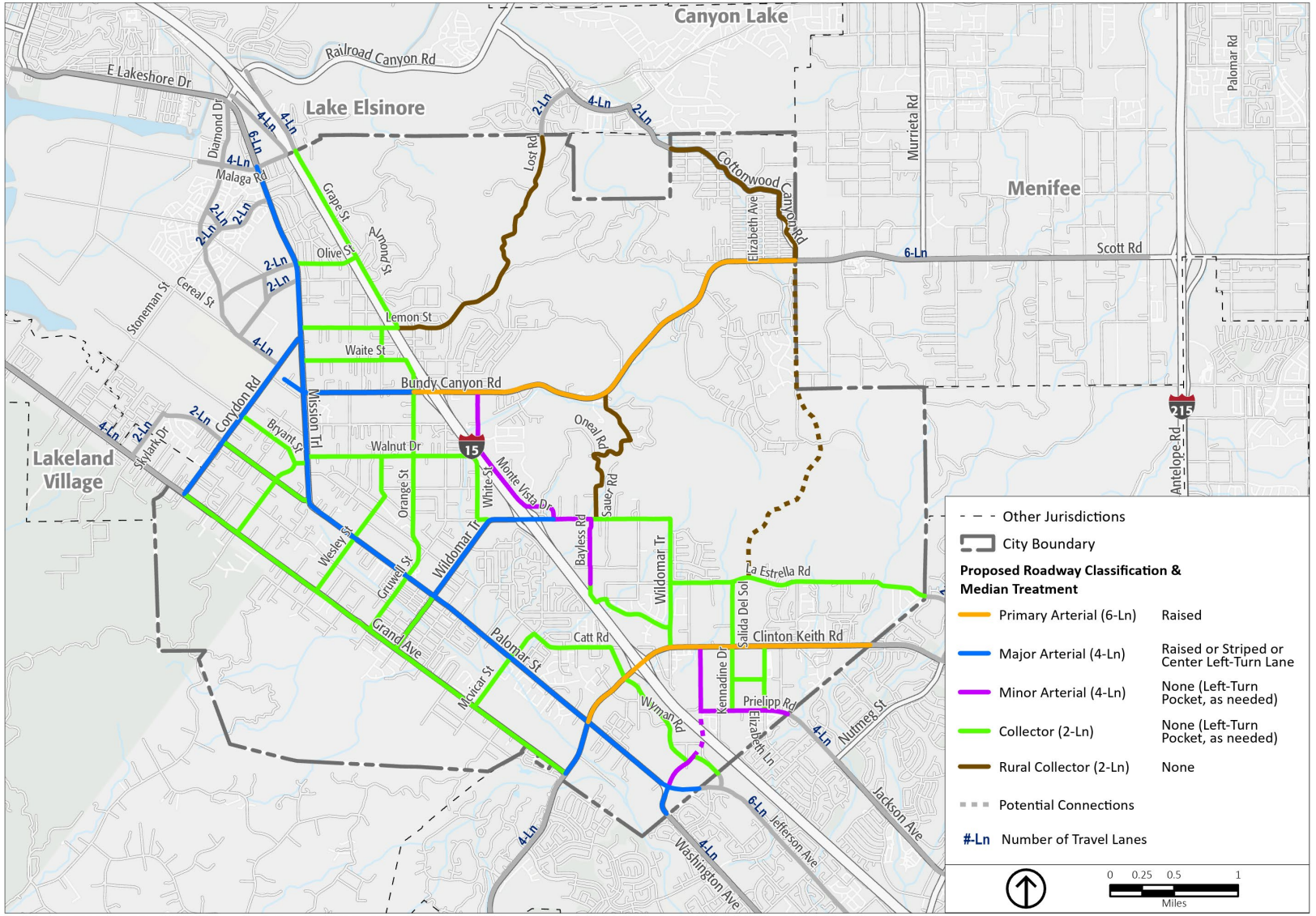
PUBLIC INPUT



REHABILITATION COSTS

Roadway Priority

FIG 3-4: PLANNED ROADWAY NETWORK CLASSIFICATIONS



Source: ESRI, 2024; Chen Ryan Asociates, 2023; PlaceWorks, 2024

Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



PUBLIC INPUT



REHABILITATION COSTS

Road Selection Criteria

PAVEMENT CONDITION INDEX (PCI)

ROADWAY PRIORITY

FUTURE OVERLAPPING PROJECTS

PUBLIC INPUT

REHABILITATION COSTS

Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



PUBLIC INPUT



REHABILITATION COSTS

Questions?

Cameron Luna
cluna@wildomar.gov

Jason Farag
jfarag@wildomar.gov

951-677-7751 x200
wildomarpw@wildomar.gov

Check our website for project updates!

https://www.wildomar.gov/266/Construction-Alerts



Docusign Envelope ID: 4878CB94-7A8C-4A13-B08E-349698340A85

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
CIP PROJECT NO. 057-3

WILDOMAR GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THESE PLANS, "STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION", (GREEN BOOK), LATEST EDITION, RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT STANDARDS, CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) STANDARDS AND CITY OF WILDOMAR STANDARDS AND ORDINANCES.
2. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO FAMILIARIZE HIMSELF WITH THE JOB SITE AND THE LOCATION OF ALL UNDERGROUND FACILITIES SHOWN OR NOT SHOWN ON THESE PLANS. NEITHER THE CITY OF WILDOMAR NOR THE ENGINEER WILL BE RESPONSIBLE FOR ANY DAMAGE TO UNDERGROUND FACILITIES.
3. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO OBTAIN ALL NECESSARY PERMITS.
4. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO CALL THE CITY ENGINEERS OFFICE AT (951) 677-7751 EXT. 225 FOR INSPECTION 24 HOURS PRIOR TO PERFORMING ANY WORK. WORK PERFORMED WITHOUT CALLING FOR INSPECTION SHALL BE REJECTED AND SHALL BE REMOVED SOLELY AT THE CONTRACTORS EXPENSE.
5. THE CONTRACTOR SHALL SATISFY HIMSELF THAT ESTIMATED QUANTITIES SHOWN ARE CORRECT BEFORE BIDDING ON ANY ITEM.
6. THE CONTRACTOR SHALL MAINTAIN DUST CONTROL AT ALL TIMES. WORK SITE AND EXTERIOR STREETS SHALL BE IN A NEAT, CLEAN, HAZARD FREE, ORDERLY STATE THROUGHOUT CONSTRUCTION. SITE SHALL BE CLEANED UPON REQUEST OF THE INSPECTOR.
7. ALL EXISTING PAVEMENT TO BE REMOVED SHALL BE SAWCUT OR WHEELCUT AND REMOVED TO CLEAN STRAIGHT LINES.
8. AT ALL LOCATIONS WHERE NEW PAVEMENT JOINS EXISTING, THE EXISTING PAVEMENT SHALL BE COATED WITH AN ASPHALTIC EMULSION.
9. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL UTILITY VALVES, BOXES AND COVERS, AND ADJUSTING OF ALL WATER VALVE BOXES AND COVERS TO FINISH GRADE.
10. THE CONTRACTOR SHALL RESET MANHOLE RINGS TO SURROUNDING AC PAVEMENT GRADE.
11. THE PRIVATE ENGINEER SIGNING THESE PLANS IS RESPONSIBLE FOR THE ACCURACY AND ACCEPTABILITY OF THE WORK HEREON. IN THE EVENT OF DISCREPANCIES ARISING DURING CONSTRUCTION, THE PRIVATE ENGINEER SHALL BE RESPONSIBLE FOR DETERMINING AN ACCEPTABLE SOLUTION AND REVISING THE PLANS FOR APPROVAL OF THE CITY ENGINEER.
12. THE CONTRACTOR SHALL CALL IN A LOCATION REQUEST TO UNDERGROUND SERVICE ALERT (USA), PHONE NUMBER 811, TWO WORKING DAYS BEFORE DIGGING. NO INSPECTION WILL BE PROVIDED BY THE CITY ENGINEERS OFFICE, AND NO CONSTRUCTION PERMIT ISSUED INVOLVING EXCAVATION FOR UNDERGROUND FACILITIES WILL BE VALID UNLESS THE APPLICANT HAS BEEN PROVIDED AN INQUIRY IDENTIFICATION NUMBER BY USA.
13. ALL AGRICULTURAL IRRIGATION LINES ENCOUNTERED DURING CONSTRUCTION SHALL BE REPLACED WITH 12 GAUGE MINIMUM DIPPED AND WRAPPED-WELDED STEEL PIPE.
14. WHEN IMPROVEMENTS ARE TO BE PLACED ON NATIVE SOIL WHICH CONSISTS OF A ROCKY MATERIAL, THE SUB-GRADE SHALL BE PREPARED BY REMOVING ALL ROCKS WHICH PROTRUDE ABOVE THE SUB-GRADE AND ALL VOIDS OR DEPRESSIONS SHALL BE FILLED WITH A FINE GRADE MATERIAL OF A QUALITY BETTER THAN THE NATIVE MATERIAL.

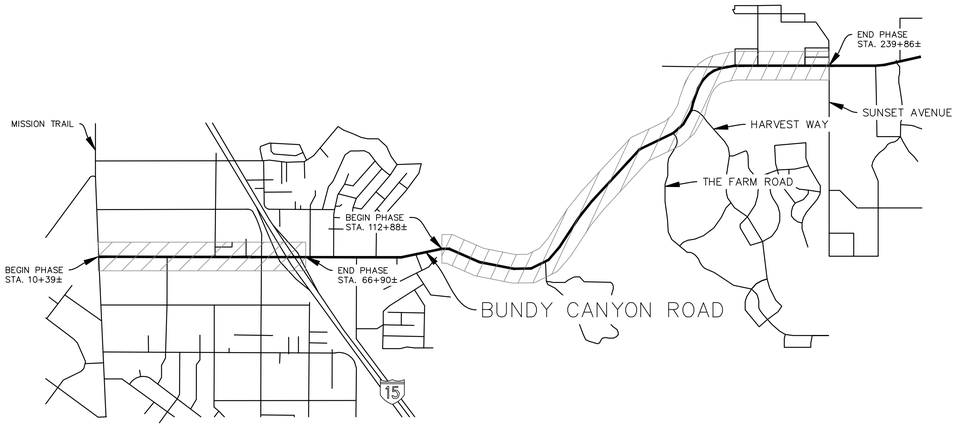
WILDOMAR TRAFFIC CONTROL GENERAL NOTES:

1. SIGHT DISTANCE AT ALL INTERSECTIONS IN THE WORK ZONE MUST BE MAINTAINED FOR INGRESS AND EGRESS FROM SIDE STREET TRAFFIC WHEN FLAGGERS ARE NOT PRESENT IN THE WORK ZONE.
2. THE CONTRACTOR SHALL ALWAYS PROVIDE A SAFE AND CONTINUOUS PASSAGE OF LOCAL PEDESTRIAN AND VEHICULAR TRAFFIC.
3. ALL TRAFFIC CONTROL FOR CONSTRUCTION SHALL CONFORM TO THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), AND CALTRANS STANDARD PLANS; MOST RECENT EDITIONS.
4. LANE CLOSURES SHALL BE SHOWN ON THE PLANS OR AS DIRECTED BY THE CITY ENGINEER.
5. ANY PAVEMENT MARKING, STRIPING THAT IS DAMAGED AND/OR BADLY WORN DURING CONSTRUCTION SHALL BE RESTORED IF IT IS OUTSIDE OF THE NEW STRIPING PLAN IMPLEMENTATIONS. ALL EXISTING FACILITIES INCLUDING SIGNING, STRIPING, MARKINGS, RAISED PAVEMENT MARKERS AND SIGNALS SHALL BE RESTORED TO ORIGINAL CONDITION AND/OR LOCATION AT THE END OF EACH CONSTRUCTION PERIOD FOR EACH PHASE.
6. IT IS THE RESPONSIBILITY OF THE CONTRACTOR PERFORMING WORK ON A PUBLIC STREET TO INSTALL AND MAINTAIN TRAFFIC CONTROL DEVICES AS SHOWN HEREON, AS WELL AS ANY ADDITIONAL DEVICES AS MAY BE REQUIRED TO INSURE SAFE MOVEMENT OF TRAFFIC AND PEDESTRIANS THROUGH AND AROUND THE WORK AREA. ALL TRAFFIC CONTROL DEVICES SHALL BE ALWAYS KEPT IN THEIR PROPER POSITION, AND SHALL BE REPAIRED, REPLACED, OR CLEANED AS NECESSARY TO PRESERVE THEIR APPEARANCE, REFLECTIVITY, AND CONTINUITY.
7. A MINIMUM OF FIVE (5) FEET CLEARANCE SHALL BE MAINTAINED BETWEEN ANY OPEN EXCAVATION AND THE ADJACENT MOVING TRAFFIC LANE. NO OPEN TRENCH ADJACENT TO A TRAFFIC LANE SHALL EXCEED 300 FEET. TEMPORARY CONCRETE BARRIER (TYPE K PER CALTRANS STANDARD PLAN T-3) SHALL BE USED WHENEVER SHOWN ON THE PLANS OR AS NEEDED FOR PUBLIC SAFETY. THE C27(CA) OPEN TRENCH- SIGNS SHALL BE UTILIZED WHEN AN OPEN EXCAVATION EXISTS ADJACENT TO THE TRAVEL LANE.
8. WHERE PRACTICAL, CONTRACTOR SHALL REMOVE ALL TRAFFIC CONTROL AND TEMPORARY SIGNING UPON COMPLETION OF DAILY CONSTRUCTION AND RESTORE SIGNING UPON COMPLETION OF DAILY CONSTRUCTION AND RESTORE SIGNING AND STRIPING TO CONDITIONS SHOWN AS EXISTING.
9. STEEL PLATES OR A MINIMUM OF 4:1 SLOPE SHALL BE MAINTAINED FOR OPEN EXCAVATIONS DURING NONWORKING HOURS. STEEL PLATES AHEAD – SIGNS SHALL BE ALWAYS PROVIDED.
10. CONTRACTOR SHALL ALWAYS MAINTAIN ROADWAY SURFACE IN OPERABLE CONDITION. TEMPORARY A.C. PAVEMENT MAY BE REQUIRED TO MAINTAIN TEMPORARY LANES IN ACCEPTABLE CONDITION.
11. ONLY ONE PHASE MAY BE DONE AT A TIME. COMPLETE ONE PHASE BEFORE BEGINNING THE NEXT.

CONTRACTOR'S RESPONSIBILITY FOR SAFETY:

IN SUBMITTING A BID FOR THIS WORK, THE CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY, THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER, THE ENGINEER AND THE CITY OF WILDOMAR HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR THE ENGINEER.

ALL CONTRACTORS AND SUBCONTRACTORS PERFORMING WORK SHOWN ON OR RELATED TO THESE PLANS SHALL CONDUCT THEIR OPERATIONS SO THAT THE EMPLOYEES ARE PROVIDED A SAFE PLACE TO WORK AND THE PUBLIC IS PROTECTED. ALL CONTRACTORS AND SUB-CONTRACTORS SHALL COMPLY WITH THE "OCCUPATIONAL SAFETY AN HEALTH REGULATIONS" OF THE US DEPARTMENT OF LABOR AND WITH "CONSTRUCTION SAFETY ORDERS". THE CIVIL ENGINEER SHALL NOT BE RESPONSIBLE IN ANY WAY FOR THE CONTRACTOR OR SUB-CONTRACTORS COMPLIANCE WITH SAID REGULATION AND ORDERS.





VICINITY MAP:
N.T.S.

PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS-BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE _____ DATE _____

NOTE:
CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ENCROACHMENT PERMITS FROM THE FOLLOWING JURISDICTIONS/AGENCIES:

- CITY OF WILDOMAR
- CITY OF MENIFEE (BUNDY CANYON RD AT CITY LIMITS)
- CALTRANS DOUBLE PERMIT (I-15 UNDERCROSSING)

CITY OF WILDOMAR, UTILITY NOTIFICATION LIST:

ELSINORE VALLEY MWD (ENGINEERING)
ATTN: JULIANNA ZALESKI
P.O. BOX 3000
LAKE ELSINOR, CA 92531
(951) 674-3146
DEVELOPMENT@EVMWD.NET

UNDERGROUND SERVICE ALERT
(800) 227-2600

SO. CALIF. GAS COMPANY (MURRIETA)
1981 W. LUGONIA AVENUE
REDLANDS, CA 92374
(909) 335-7955
GAMBERS@SEMPRAUTILITIES.COM

SO. CALIF. EDISON
ATTN: LINDSEY ALLRED YOUNG
WILDOMAR SERVICE CENTER
24487 PRIELIPP ROAD
WILDOMAR, CA 92595
(760) 285-3234
LINDSEY.ALLREDYOUNG@SCE.COM

CHARTER
ATTN: DAVID ANDERSON
7337 CENTRAL AVE
RIVERSIDE, CA 92504
(951) 406-1715
DAVID.ANDERSON1@CHARTER.COM

FRONTIER
ATTN: DANIELLE SAMANIEGO
9 SOUTH 4TH STREET
REDLANDS, CA 92373
(909) 748-6676
DANIELLE.SAMANIEGO@FTR.COM

RIVERSIDE COUNTY FLOOD CONTROL
ATTN: ESTEVAN OCHOA
1995 MARKET STREET
RIVERSIDE, CA 92501
(951) 955-1200
EOCHOA@RIVCO.ORG

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
3. CONSTRUCT 1.5" ASPHALT RUBBERIZED HOT MIX (ARHM).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
7. ADJUST EXISTING MANHOLE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.
15. REMOVE EXISTING SIGN AND REINSTALL SIGN ON NEW POST.
16. REMOVE AND REINSTALL NEW TYPE Q DELINEATOR ON AC DIKE.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE STD. NO. 212.
19. REMOVE EXISTING TYPE Q DELINEATOR.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

STRIPING NOTES:

1. PAINT CURB RED.
2. APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
4. APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.
5. APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.
6. APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.
7. APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.
8. APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.
9. APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
11. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.
12. REMOVE EXISTING RED DELINEATORS AND PROVIDE SALVAGED DELINEATORS TO CITY.
13. FURNISH AND INSTALL TYPE P SIGN AND POST.
14. INSTALL TYPE H ONE-WAY YELLOW RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20B, DETAIL 26A.
15. INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.
16. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20D, DETAIL 40.

SHEET INDEX

1	TITLE SHEET
2	BUNDY CANYON ROAD – STA. 10+00 TO STA. 30+00
3	BUNDY CANYON ROAD – STA. 30+00 TO STA. 50+00
4	BUNDY CANYON ROAD – STA. 50+00 TO STA. 70+00
5	BUNDY CANYON ROAD – STA. 113+00 TO STA. 133+00
6	BUNDY CANYON ROAD – STA. 133+00 TO STA. 153+00
7	BUNDY CANYON ROAD – STA. 153+00 TO STA. 173+00
8	BUNDY CANYON ROAD – STA. 173+00 TO STA. 193+00
9	BUNDY CANYON ROAD – STA. 193+00 TO STA. 213+00
10	BUNDY CANYON ROAD – STA. 213+00 TO STA. 233+00
11	BUNDY CANYON ROAD – STA. 233+00 TO STA. 243+00
12	BUNDY CANYON ROAD – STA. 10+00 TO STA. 30+00 – STRIPING PLANS
13	BUNDY CANYON ROAD – STA. 30+00 TO STA. 50+00 – STRIPING PLANS
14	BUNDY CANYON ROAD – STA. 50+00 TO STA. 70+00 – STRIPING PLANS

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TWO WORKING DAYS BEFORE YOU DIG
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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY: _____ Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M BENNER No. 69984 CIVIL 9/30/26 STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

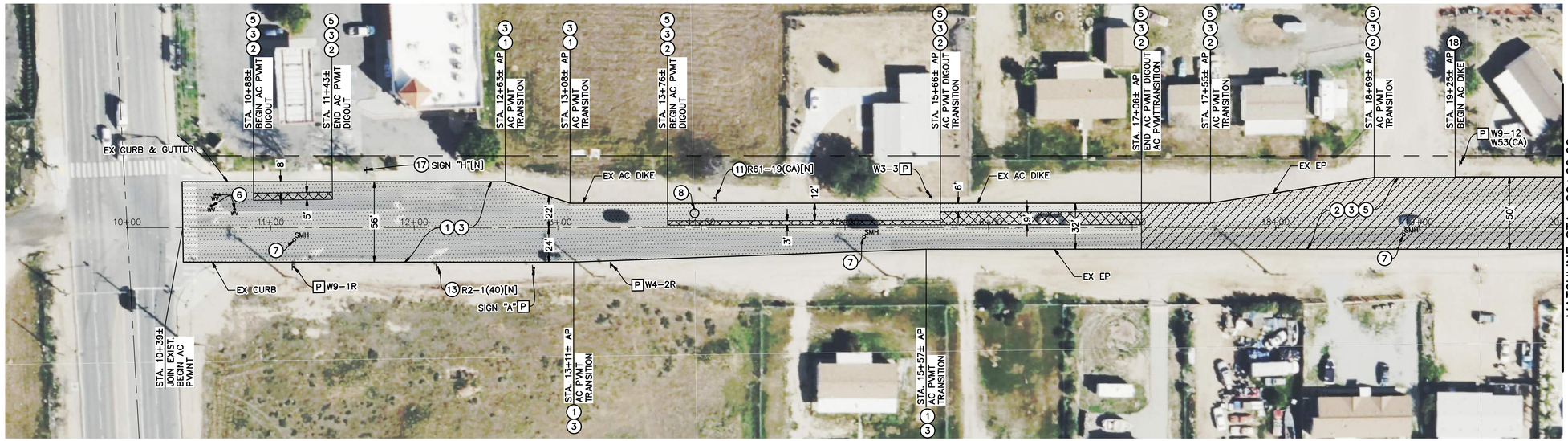
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
TITLE SHEET

SHEET No. 1
OF 14 SHTS

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CHRISTOPHER LANE



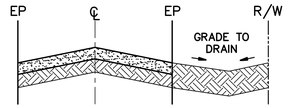
MISSION TRAIL

BUNDY CANYON ROAD

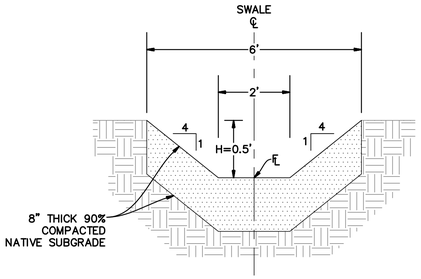


BUNDY CANYON ROAD

ORCHARD STREET



SECTION A
N.T.S.



A/2 6' WIDE SWALE DETAIL
N.T.S.

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
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3. CONSTRUCT 1.5" ASPHALT RUBBERIZED HOT MIX (ARHM).
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
7. ADJUST EXISTING MANHOLE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.

CONSTRUCTION NOTES (CONT):

11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE STD. NO. 212.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

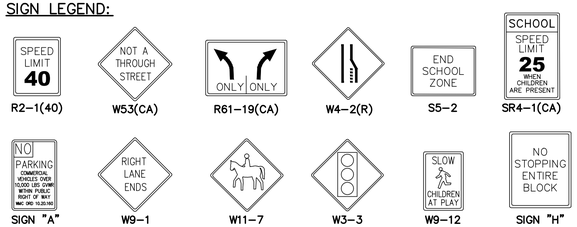
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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

RS - REMOVE AND SALVAGE
N - NEW

SIGN LEGEND:



GRAPHIC SCALE



(IN FEET)
1 INCH = 40 FEET

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

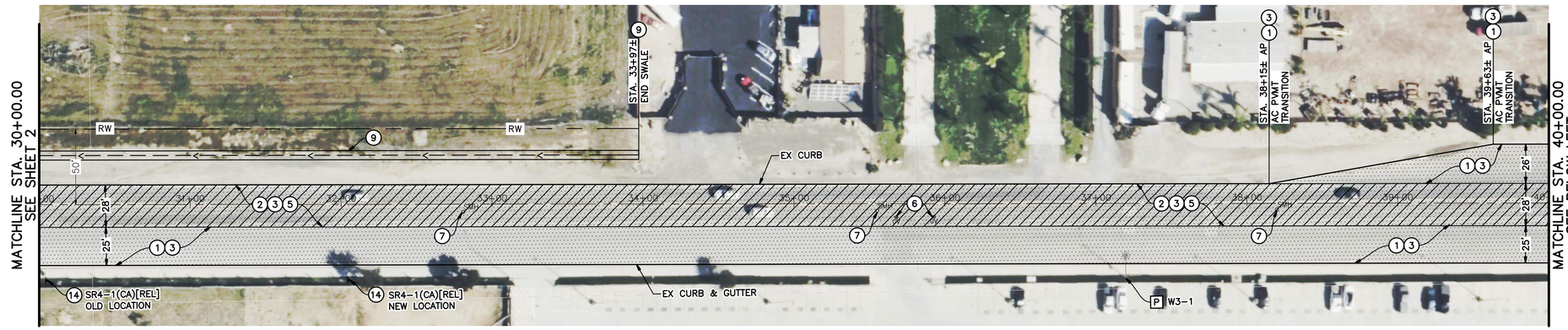
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 10+00 TO STA. 30+00

SHEET No. 2
OF 14 SHTS

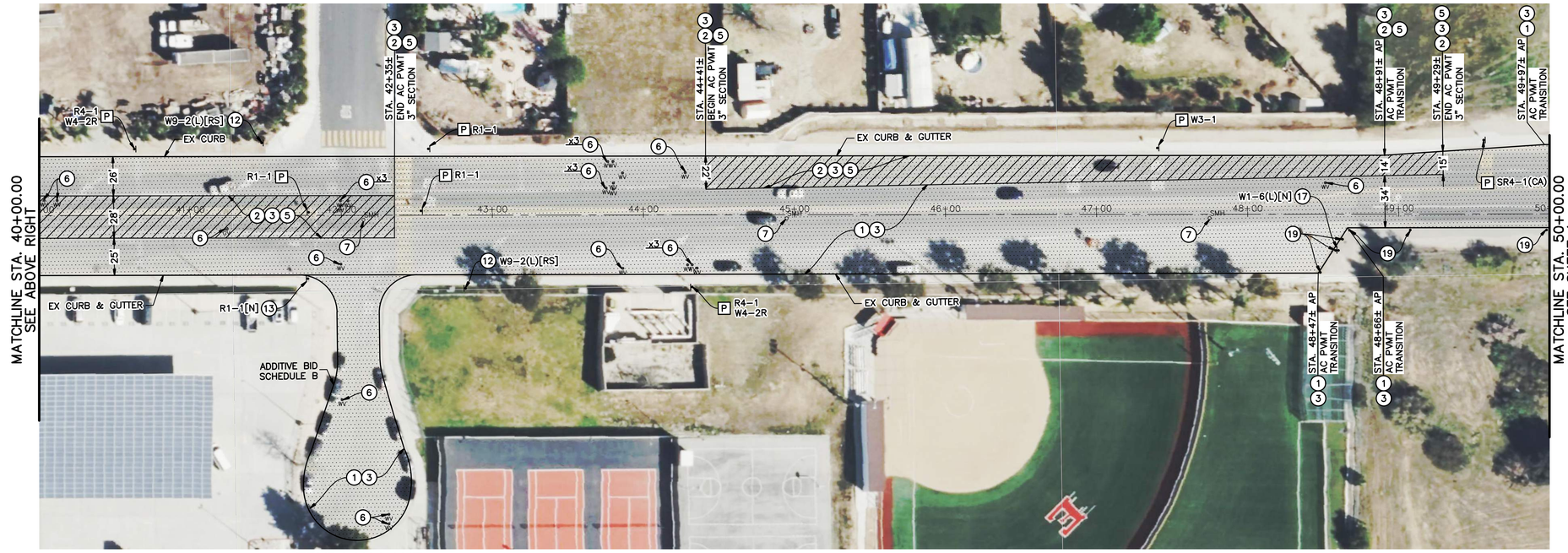
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BUNDY CANYON ROAD

ALMOND STREET



FRYBACK LANE
ADDITIVE BID SCH. B

BUNDY CANYON ROAD

CONSTRUCTION NOTES:

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6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
7. ADJUST EXISTING MANHOLE TO GRADE.
9. CONSTRUCT 6' WIDE SWALE AS SHOWN ON PLANS AND PER SWALE DETAIL A ON SHEET 2. CONTRACTOR TO GRADE TO DRAIN.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.

CONSTRUCTION NOTES (CONT):

13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
19. REMOVING EXISTING TYPE Q DELINEATOR.
P. PROTECT SIGN/POST IN PLACE.

BUNDY CANYON ROAD

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE

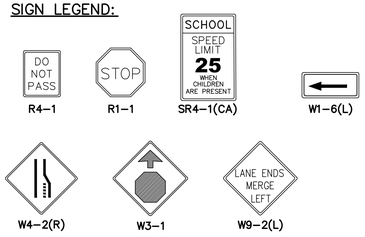
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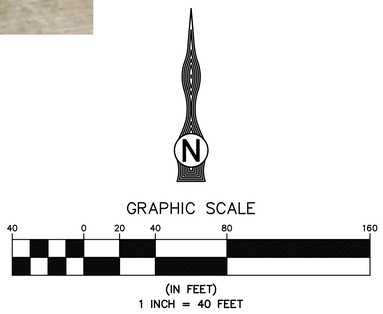
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LEGEND:

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REL - RELOCATE
N - NEW

SIGN LEGEND:





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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

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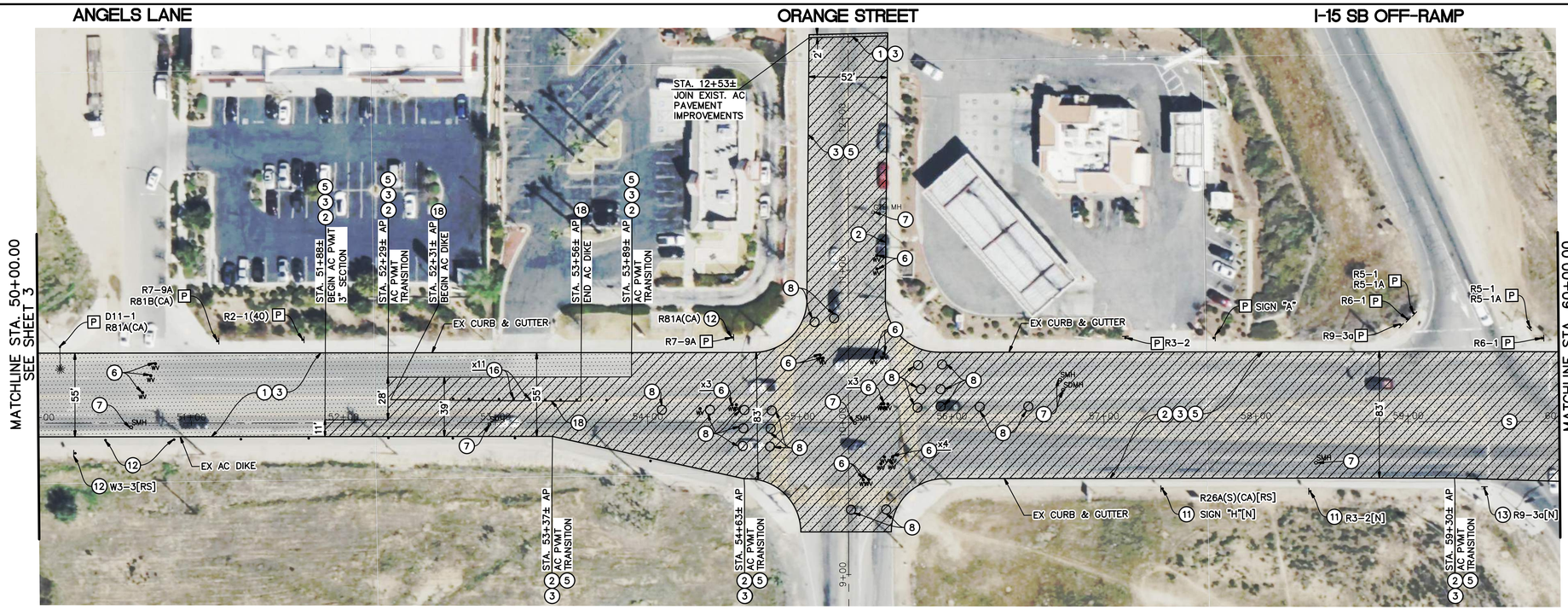
BENCHMARK: N/A
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CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 30+00 TO STA. 50+00

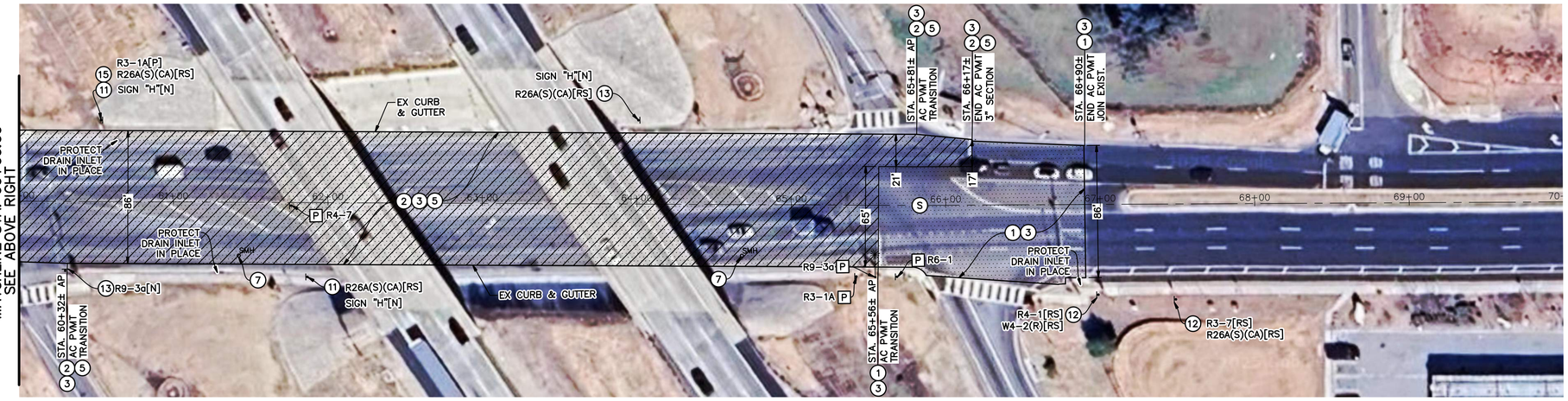
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BUNDY CANYON ROAD



BUNDY CANYON ROAD

I-15 SB ON-RAMP

I-15 NB OFF-RAMP

NOTES:

(S) NO LOOP DETECTOIRS ARE REQUIRED TO BE REPLACED AT THIS INTERSECTION. EXISTING VIDEO DETECTION CAMERAS ARE OPERATIONAL AND WILL CONTINUE TO PROVIDE VEHICLE DETECTION.

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PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS–BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE _____ DATE _____

CONSTRUCTION NOTES:

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6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
7. ADJUST EXISTING MANHOLE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
P. PROTECT SIGN/POST IN PLACE.

CONSTRUCTION NOTES (CONT.):

11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO.1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
15. REMOVE EXISTING SIGN, AND REINSTALL SIGN ON NEW POST.
16. REMOVE AND REINSTALL NEW TYPE Q DELINEATOR ON AC DIKE.
18. CONSTRUCT 6" AC HMA DIKE PER COUNTY OF RIVERSIDE. RIVERSIDE STD. NO. 212.

HATCH LEGEND:

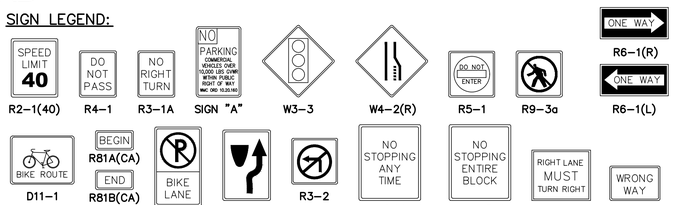
1.5" GRIND (COLD–MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY

3" GRIND (COLD–MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE

LEGEND:

RS – REMOVE AND SALVAGE.
N – NEW
P – PROTECT

SIGN LEGEND:



N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
DIAL BEFORE YOU DIG
TWO WORKING DAYS BEFORE YOU DIG
TOLL FREE 1–800–227–2600
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

NOTE:
WORK CONTAINED WITHIN THESE PLANS SHALL NOT COMMENCE UNTIL AN ENCROACHMENT PERMIT AND/OR A GRADING PERMIT HAS BEEN ISSUED.

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY: _____ Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL–ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680–0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

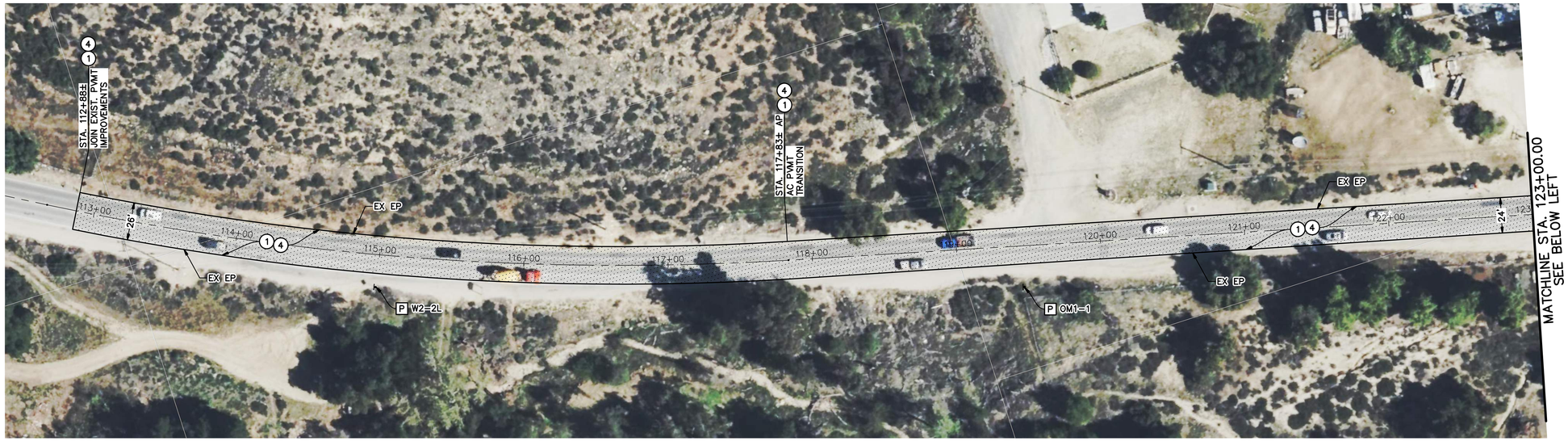
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 50+00 TO STA. 70+00

SHEET No. 4
OF 14 SHTS

S:\CADD\151–35 CIP 057–3 Road Rehab and Maintenance\Plan Set\151–35_SH04.dwg

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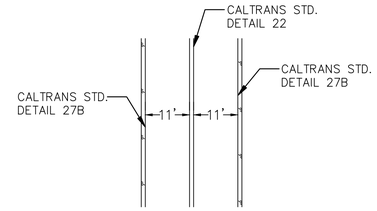
TULIP LANE



BUNDY CANYON ROAD



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 112+88 TO 133+00

CONSTRUCTION NOTES:

(1) GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
(4) CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
(P) PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

NOTE:

ALL STRIPING, LEGENDS, AND REFLECTORS SHALL BE INSTALLED IN KIND TO CURRENT CALTRANS STANDARD PLANS A20A-A24F, UNLESS OTHERWISE SPECIFIED.
ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

SIGN LEGEND:

SCHOOL SPEED LIMIT 25 WHEN CHILDREN ARE PRESENT — SR4-1(CA)
R3-2
AHEAD — W16-9P
S1-1
OM1-1
W2-2L

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
DIAL BEFORE YOU DIG — TOLL FREE 1-800-227-2600 — TWO WORKING DAYS BEFORE YOU DIG
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

NOTE:
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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Date 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER — TERRY M RENNER — CIVIL — STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

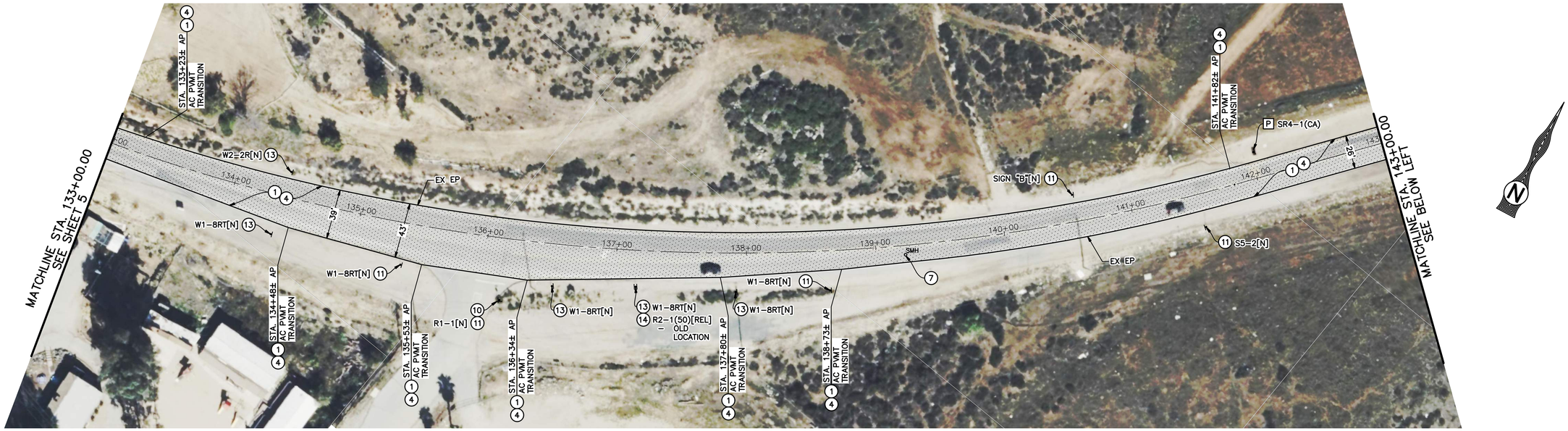
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 112+88 TO STA. 133+00

SHEET No. 5
OF 14 SHTS

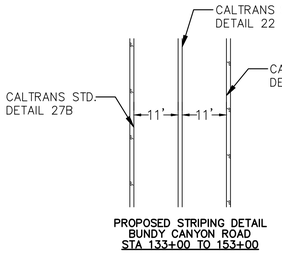
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OAK CIRCLE DRIVE

BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 133+00 TO 153+00

RACITI ROAD



BUNDY CANYON ROAD

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
7. ADJUST EXISTING MANHOLE TO GRADE.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO. 1222. PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
14. REMOVE AND RELOCATE EXISTING SIGN AS NOTED ON NEW POST.

P PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

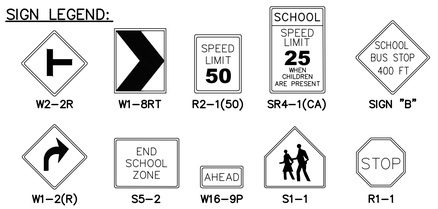
NOTE:

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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

REL - RELOCATE
N - NEW
P - PROTECT

SIGN LEGEND:



GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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TWO WORKING DAYS BEFORE YOU DIG
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MARK	BY	DATE	REVISIONS	APPR.	DATE

ENGINEER CITY

CITY OF WILDOMAR
ACCEPTED BY:
Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 133+00 TO STA. 153+00

SHEET No. 6
OF 14 SHTS

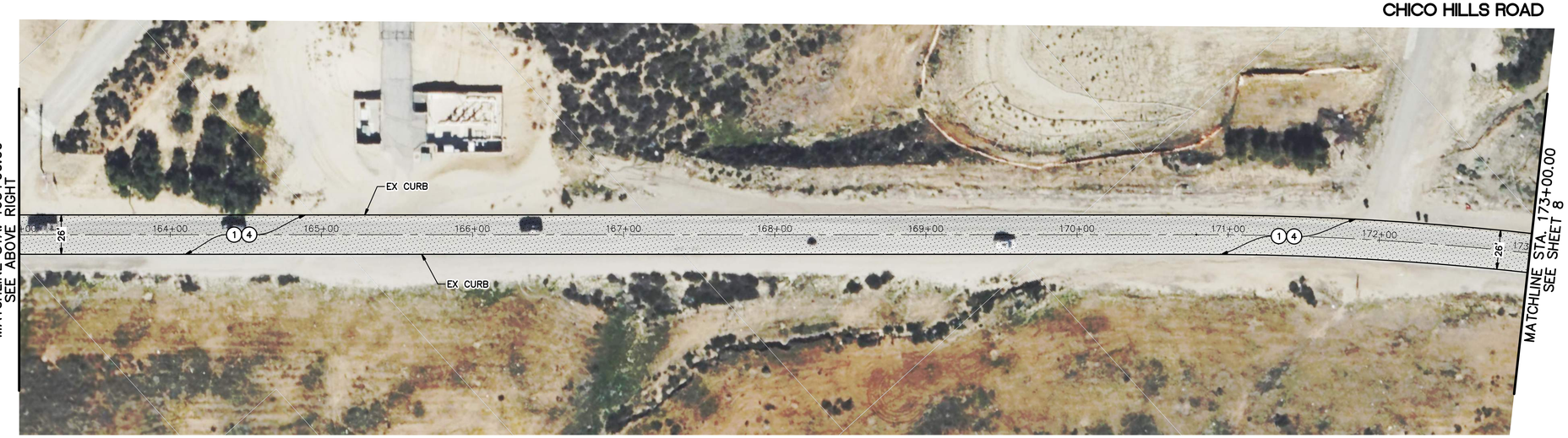
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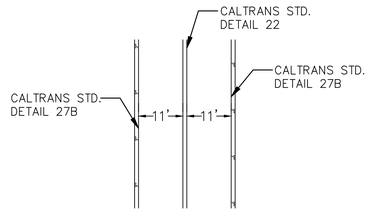


BUNDY CANYON ROAD

CHICO HILLS ROAD



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 153+00 TO 173+00

CONSTRUCTION NOTES:

(1) GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).

(4) CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.

HATCH LEGEND:

1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC OVERLAY

NOTE:

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N

GRAPHIC SCALE

40 0 20 40 80 160

(IN FEET)
1 INCH = 40 FEET

DIGALERT
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MARK	BY	DATE	REVISIONS	APPR.	DATE

ENGINEER — CITY

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 2/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER: REGISTERED PROFESSIONAL ENGINEER — TERRY M. RENNER — No. 69984 — CIVIL — STATE OF CALIFORNIA — 9/30/26

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A

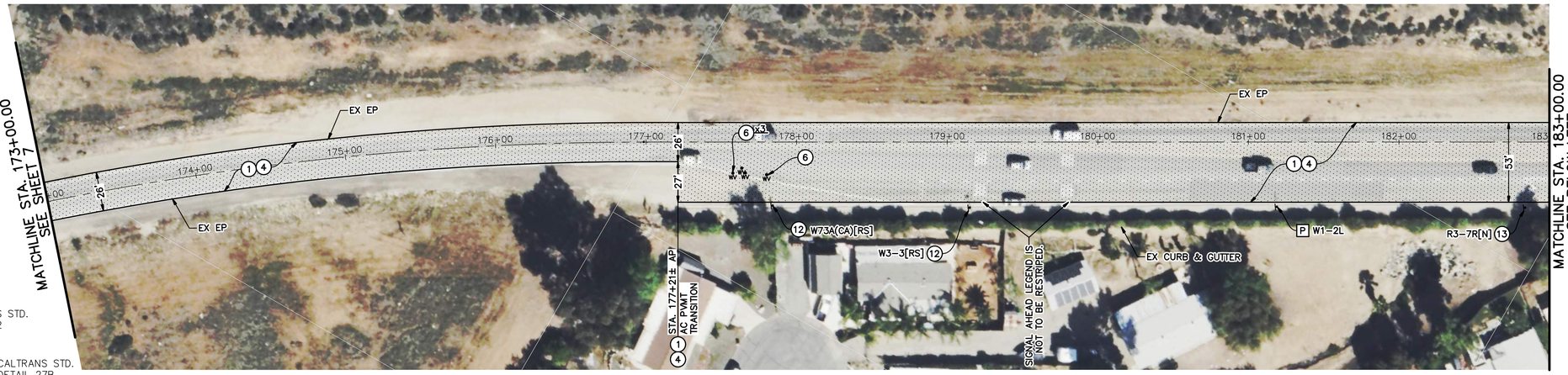
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 153+00 TO STA. 173+00

SHEET No. 7
OF 14 SHTS

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BUNDY CANYON ROAD

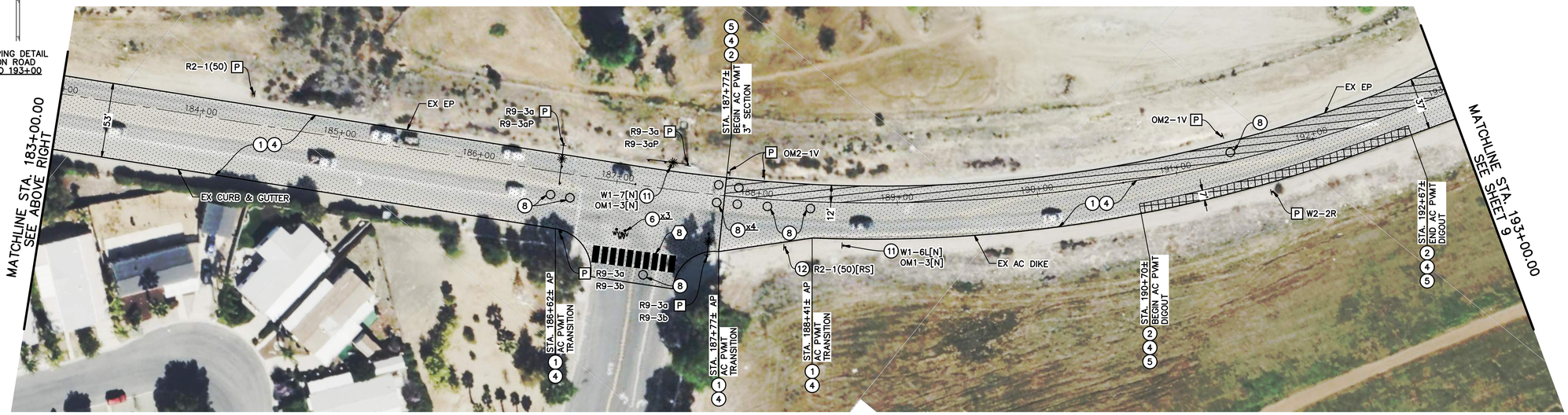
CALTRANS STD. DETAIL 22

CALTRANS STD. DETAIL 27B

CALTRANS STD. DETAIL 27B

11' 11'

PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 173+00 TO 193+00



THE FARM ROAD

BUNDY CANYON ROAD

CONSTRUCTION AND STRIPING NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
6. ADJUST EXISTING WATER/GAS VALVE TO GRADE.
8. REPLACE EXISTING TRAFFIC SIGNAL LOOPS TO MATCH EXISTING.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST PER COUNTY OF RIVERSIDE STANDARD PLAN NO. 1222. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY.
13. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON EXISTING POST. PROVIDE SALVAGED SIGN TO CITY.
8. CONTINENTAL CROSSWALK STRIPING 10' MINIMUM, MEASURED FROM INSIDE OF STRIPING. PER CALTRANS STD. PLAN NO. A24F.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

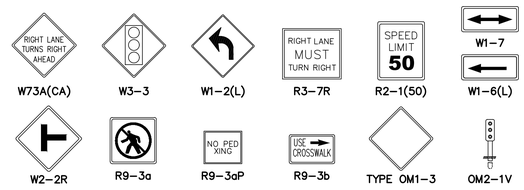
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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

RS – REMOVE AND SALVAGE
N – NEW

SIGN LEGEND:



GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
DIAL BEFORE YOU DIG TOLL FREE 1-800-227-2600
TWO WORKING DAYS BEFORE YOU DIG
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Date 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M BENNETT No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

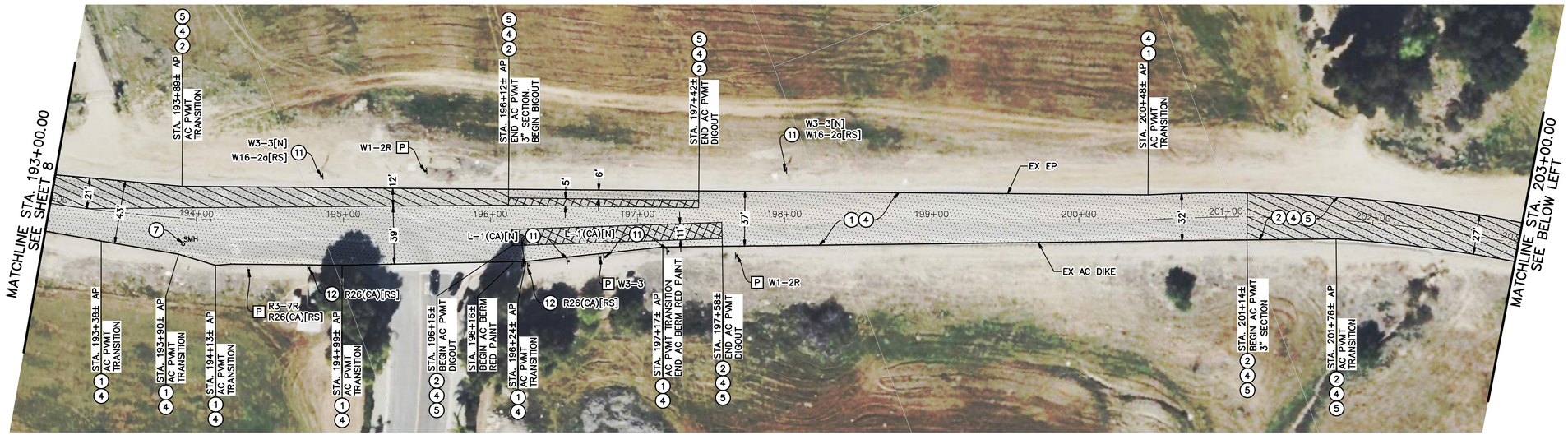
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 173+00 TO STA. 193+00

SHEET No. 8
OF 14 SHTS

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GREEN MEADOW WAY

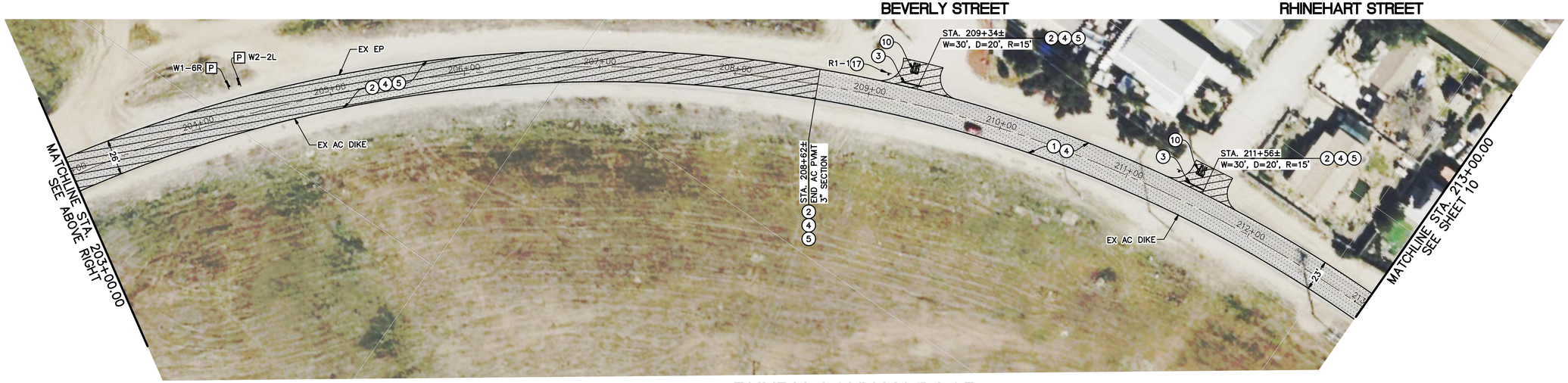


HARVEST WAY

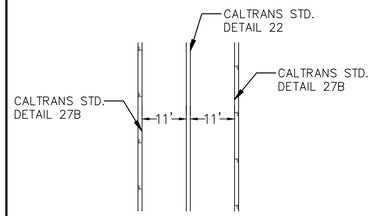
BUNDY CANYON ROAD

BEVERLY STREET

RHINEHART STREET



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 193+00 TO 213+00

CONSTRUCTION AND STRIPING NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
7. ADJUST EXISTING MANHOLE TO GRADE.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
12. REMOVE EXISTING SIGN AND POST AND PROVIDE SALVAGED SIGN TO CITY
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

NOTE:

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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

RS – REMOVE AND SALVAGE
N – NEW

SIGN LEGEND:

R26(CA) NO PARKING ANY TIME
W3-3
W1-6(R)
W1-2(R)
R1-1 STOP
R3-7R RIGHT LANE MUST TURN RIGHT
W2-2L
W16-2a 700 Ft
L-1(CA)

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

DIGALERT
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ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER Exp 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 193+00 TO STA. 213+00

SHEET No. 9
OF 14 SHTS

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PALM AVENUE

CLUB AVENUE

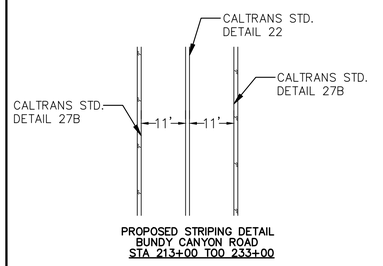


BUNDY CANYON ROAD

HARVEST WAY E



BUNDY CANYON ROAD



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 213+00 TOO 233+00

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

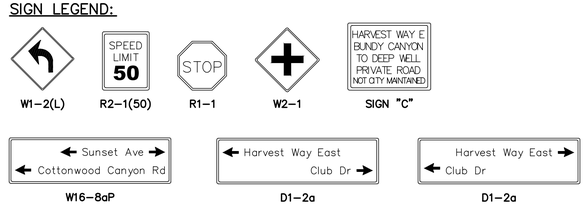
NOTE:

ALL STRIPING, LEGENDS, AND REFLECTORS SHALL BE INSTALLED IN KIND TO CURRENT CALTRANS STANDARD PLANS A20A-A24F, UNLESS OTHERWISE SPECIFIED.
ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

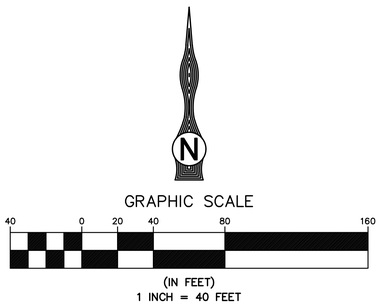
LEGEND:

RS - REMOVE AND SALVAGE
N - NEW
P - PROTECT

SIGN LEGEND:



W1-2(L) | R2-1(50) | R1-1 | W2-1 | SIGN "C" | W16-8aP | D1-2a | D1-2a



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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

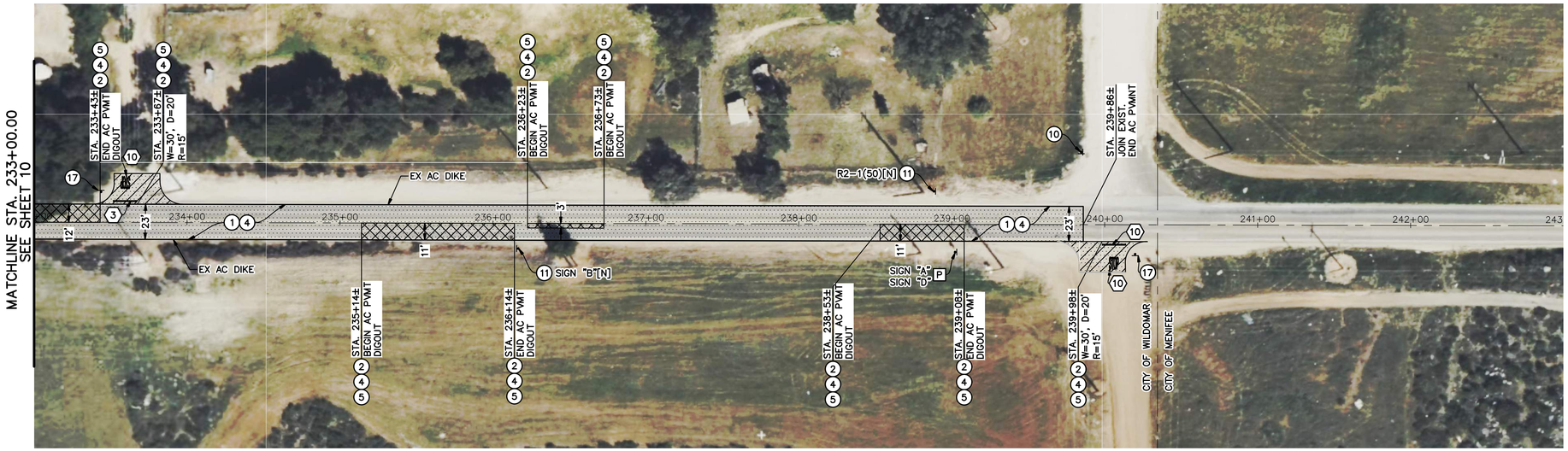
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 213+00 TO STA. 233+00

SHEET No. 10
OF 14 SHTS

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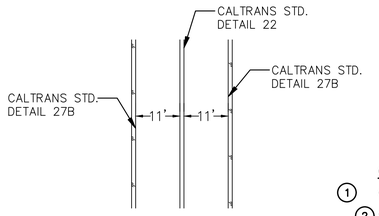
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EDWARDS ROAD



BUNDY CANYON ROAD

SUNSET AVENUE



PROPOSED STRIPING DETAIL
BUNDY CANYON ROAD
STA 233+00 TO 243+00

CONSTRUCTION NOTES:

1. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (1.5" MIN.).
2. GRIND (COLD-MILL) EXISTING ASPHALT CONCRETE (3" MIN.).
4. CONSTRUCT 1.5" ASPHALT CONCRETE OVERLAY.
5. CONSTRUCT 1.5" ASPHALT CONCRETE BASE PAVEMENT.
10. REMOVE AND REPLACE EXISTING STREET NAME SIGNS PER CITY OF WILDOMAR STD. NO. 815A.
11. REMOVE AND REPLACE EXISTING SIGN AS NOTED ON NEW POST. PROVIDE SALVAGED SIGN TO CITY.
17. FURNISH AND INSTALL SIGN AS NOTED ON NEW POST.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
P. PROTECT SIGN/POST IN PLACE.

HATCH LEGEND:

- 1.5" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY
- 3" GRIND (COLD-MILL) AND CONSTRUCT 1.5" AC/ARHM OVERLAY OVER 1.5" AC BASE
- REMOVE AND REPLACE ASPHALT CONCRETE PAVEMENT AND/OR SUBGRADE TO 3" TOTAL DEPTH (DIGOUT REPAIRS)

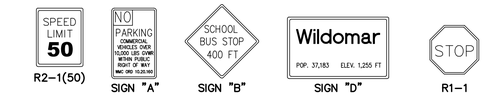
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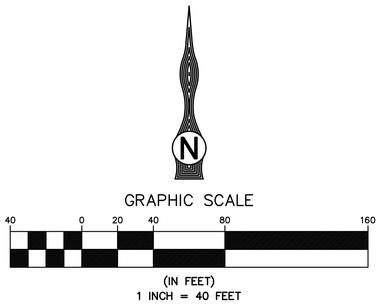
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ALL RED CURB STRIPING TO BE REFRESHED IN KIND WHERE APPLICABLE.

LEGEND:

N - NEW
P - PROTECT

SIGN LEGEND:





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DIAL BEFORE YOU DIG TOLL FREE 1-800-227-2600
TWO WORKING DAYS BEFORE YOU DIG
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

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MARK	BY	DATE	REVISIONS	APPR.	DATE
ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M RENNER CE 69984 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

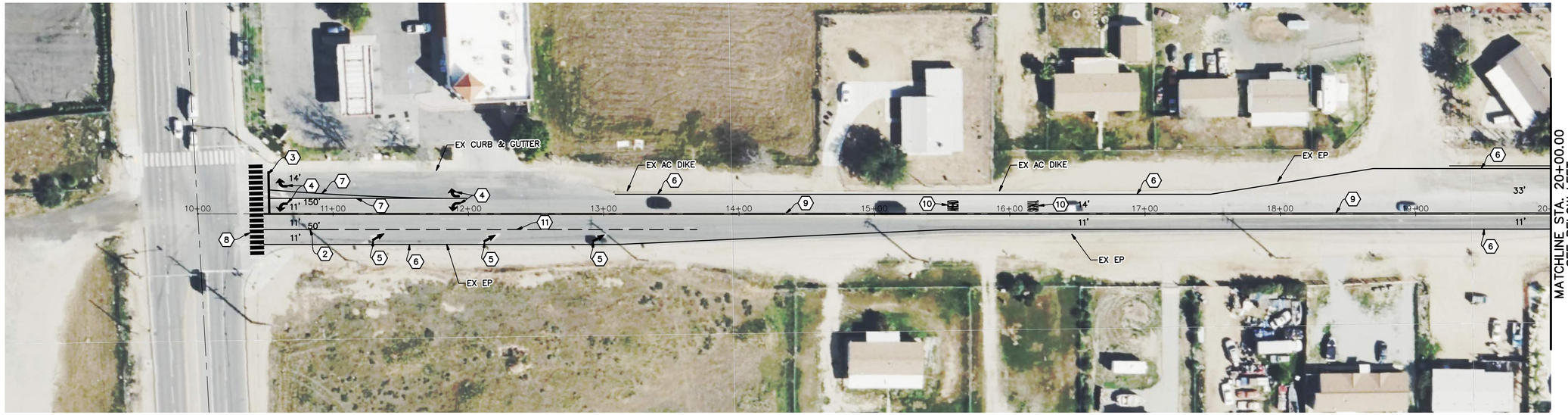
CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 233+00 TO STA. 243+00

SHEET No. 11
OF 14 SHTS

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CHRISTOPHER LANE



MISSION TRAIL

BUNDY CANYON ROAD



BUNDY CANYON ROAD

ORCHARD STREET

STRIPING NOTES:

(2) APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.

(3) APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.

(4) APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.

(5) APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.

(6) APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.

(7) APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.

(8) APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.

(9) APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

STRIPING NOTES (CONT):

(10) APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.

(11) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.

N

GRAPHIC SCALE

40 0 20 40 80 160

(IN FEET)
1 INCH = 40 FEET

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ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Date: 12/23/2025
Jason Farag, Director of Public Works/ City Engineer, PE 86560
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M RENNER Exp 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

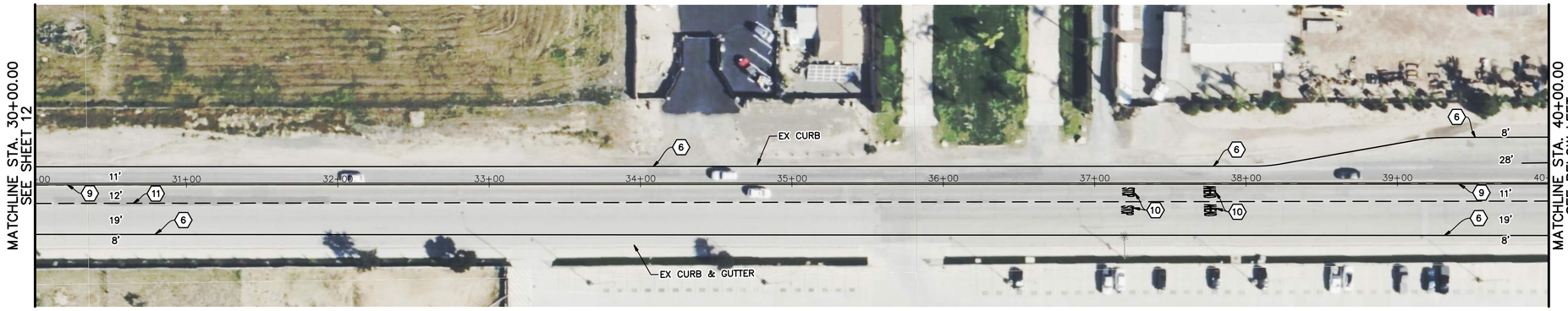
BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 10+00 TO STA. 30+00
STRIPING PLAN

SHEET No. 12
OF 14 SHTS

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BUNDY CANYON ROAD

ALMOND STREET



FRYBACK LANE

BUNDY CANYON ROAD

STRIPING NOTES:

1. PAINT CURB RED.
3. APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.
4. APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.
5. APPLY THERMOPLASTIC, TYPE VI ARROW PER CALTRANS STD. PLAN A24A.
6. APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.
7. APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.
8. APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.
9. APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

STRIPING NOTES (CONT.):

10. APPLY THERMOPLASTIC, PAVEMENT LEGEND AS SHOWN ON PLANS AND PER STD. PLAN A20C, A20D, AND A20E.
11. APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.
12. REMOVE EXISTING RED DELINEATORS AND PROVIDE SALVAGED DELINEATORS TO CITY.
13. FURNISH AND INSTALL TYPE P SIGN AND POST.
15. INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.

N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

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ENGINEER				CITY	

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

SEAL-ENGINEER:
REGISTERED PROFESSIONAL ENGINEER TERRY M. RENNER No. 69984 Exp. 9/30/26 CIVIL STATE OF CALIFORNIA

TKE ENGINEERING
(951) 680-0440
2305 CHICAGO AVE
RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A
SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 30+00 TO STA. 50+00
STRIPING PLANS

SHEET No. 13
OF 14 SHTS

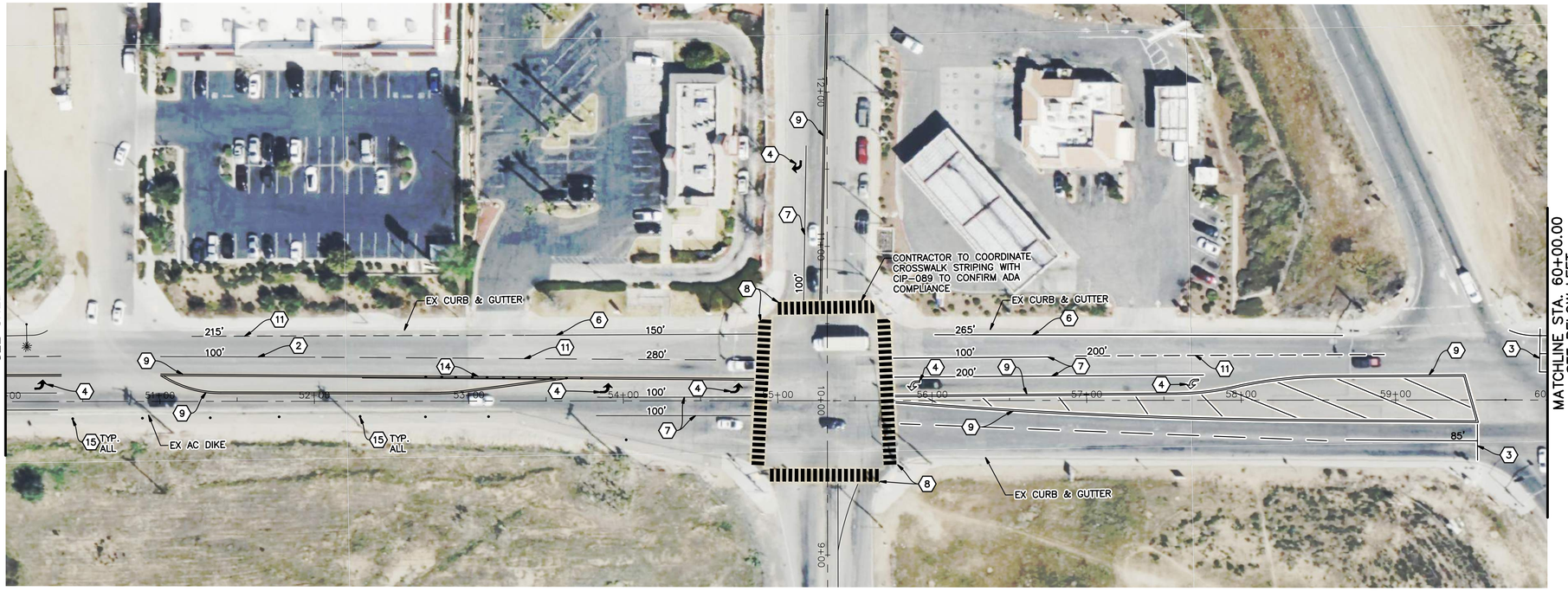
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ANGELS LANE

ORANGE STREET

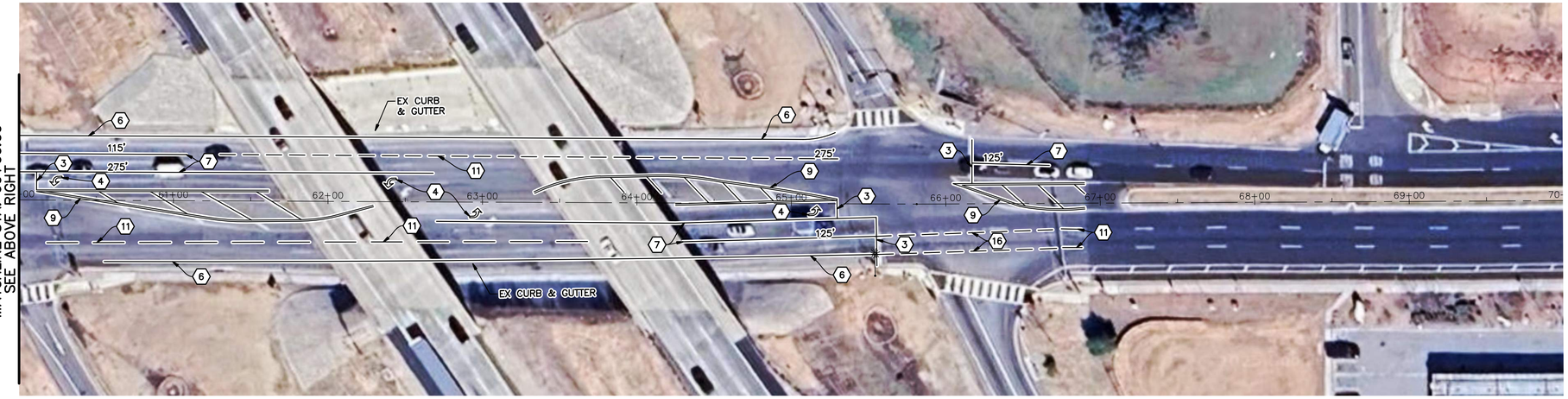
I-15 SB OFF-RAMP



BUNDY CANYON ROAD

I-15 NB ON-RAMP

CHERRY STREET



I-15 SB ON-RAMP

BUNDY CANYON ROAD

I-15 NB OFF-RAMP

STRIPING NOTES:

(2) APPLY THERMOPLASTIC, 6" SOLID WHITE LEAD-IN LEAD-OUT STRIPE AS SHOWN.

(3) APPLY THERMOPLASTIC, 12" SOLID WHITE LIMIT LINE PER CALTRANS STD. PLAN A24G.

(4) APPLY THERMOPLASTIC, TYPE IV ARROW PER CALTRANS STD. PLAN A24A.

(6) APPLY THERMOPLASTIC, 6" SOLID WHITE RIGHT EDGE LINE STRIPE PER CALTRANS STD. PLAN A20B, DETAIL 27B.

(7) APPLY THERMOPLASTIC, 8" SOLID WHITE CHANNELIZING LINE PER CALTRANS STD. PLAN A20D, DETAIL 38.

(8) APPLY 12" WHITE THERMOPLASTIC CONTINENTAL CROSSWALK STRIPING 10' MIN, MEASURED FROM INSIDE OF STRIPING, PER CALTRANS STD. PLAN A24F.

STRIPING NOTES (CONT.):

(9) APPLY THERMOPLASTIC, 6" DOUBLE YELLOW STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 22.

(11) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20A, DETAIL 9.

(14) INSTALL TYPE H ONE-WAY YELLOW RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20B, DETAIL 26A.

(15) INSTALL TYPE G ONE-WAY CLEAR RETROREFLECTIVE MARKERS PER CALTRANS STD. PLAN A20A, ON TOP OF EXISTING AC DIKE, SPACED 24 FT OC.

(16) APPLY THERMOPLASTIC, 6" WHITE STRIPE PER CALTRANS STD. PLAN A20D, DETAIL 40.

PERMIT NUMBER _____
CO RIV RTE 15 PM 16.319
AS-BUILT PLANS FOR ROADWAY GEOMETRIC AND ABOVE GROUND FEATURES

STATE REPRESENTATIVE DATE

N

GRAPHIC SCALE
40 0 20 40 80 160
(IN FEET)
1 INCH = 40 FEET

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ENGINEER CITY

CITY OF WILDOMAR
ACCEPTED BY:
Jason Farag, Director of Public Works/ City Engineer, PE 86560
Date: 12/23/2025
ACCEPTANCE AS TO CONFORMANCE WITH APPLICABLE CITY STANDARDS AND PRACTICES

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RIVERSIDE, CA 92507
PREPARED BY: TERRY M. RENNER
R.C.E. No. 69984 EXP. 09/30/2026

BENCHMARK: N/A

SCALE: H: As Noted V: As Noted

CITY OF WILDOMAR
BUNDY CANYON ROAD MAINTENANCE AND REHABILITATION PROJECT
STA. 50+00 TO STA. 70+00
STRIPING PLANS

SHEET No. 14
OF 14 SHTS

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