CITY COUNCIL MEETING

CEMETERY DISTRICT BOARD

AGENDA

WEDNESDAY, JUNE 10, 2026

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595
CLOSED SESSION: 5:00 PM | REGULAR SESSION 6:00 PM

Carlos Marquez - Mayor | District 1
Dustin Nigg - Mayor Pro Tem | District 2
Ashlee DePhillippo - Council Member| District 5
Bridgette Moore - Council Member | District 4
Joseph Morabito - Council Member | District 3

Chris Mann, City Manager
Thomas D. Jex, City Attorney

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

CALL TO ORDER – CLOSED SESSION - 5:00 P.M.

ROLL CALL

PUBLIC COMMENTS

CLOSED SESSION

CLOSED SESSION

Presented By: Thomas D Jex, City Attorney

RECOMMENDATION:

1. The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding represented employees pursuant to Government Code 54957.6.

Agency representative: City Manager Chris Mann
Employee organization: Teamsters Local 986, General Teamsters, Airline, Aerospace & Allied Employees, Public, Professional, & Medical Employees, Warehousemen, Drivers, Construction, Rock and Sand Affiliated with the International Brotherhood of Teamsters

CALL TO ORDER – OPEN SESSION - 6:00 P.M.

The City Council serves as the Board of the Wildomar Cemetery District. This meeting is convened as a meeting of both bodies.

ROLL CALL

Discussion and determination on whether an absence is excused.

FLAG SALUTE

CLOSED SESSION REPORT

PRESENTATIONS

Recognitions/Presentations

DEPARTMENT REPORTS

No reports scheduled.

PUBLIC COMMENTS

*This is the time when the City Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.*

APPROVAL OF THE AGENDA AS PRESENTED

The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the City Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 City Council/ Cemetery District Board Minutes - May 13, 2026 - Regular Meeting

Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

1.2 May 2026 City Warrant Register

Presented By: Adam Jantz , Finance Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2025/2026:

1. Warrant Register dated 5-4-2026 in the amount of $3,450.00.
2. Warrant Register dated 5-7-2026 in the amount of $901,245.85.
3. Warrant Register dated 5-14-2026 in the amount of $347,986.24.
4. Warrant Register dated 5-21-2026 in the amount of $215,561.19.
5. Warrant Register dated 5-28-2026 in the amount of $704,694.94.
6. Wire Transfer Register dated 5-31-2026 in the amount of $569,132.50.
7. Payroll Register dated 5-31-2026 in the amount of $568,629.01.

1.3 May 2026 Cemetery Warrant Register

Presented By: Adam Jantz , Finance Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2025/2026:

1. Warrant Register dated 5-7-2026 in the amount of $13,465.77.
2. Warrant Register dated 5-14-2026 in the amount of $270.00.
3. Warrant Register dated 5-28-2026 in the amount of $9,102.25.

1.4 April 2026 City Treasury Report

Presented By: Adam Jantz , Finance Department

RECOMMENDATION:

Approve the City Treasury Report for April 2026.

1.5 **April 2026 Cemetery Treasury Report**
Presented By: Adam Jantz , Finance Department

RECOMMENDATION:
Approve the Treasury Report for April 2026.

1.6 **Calling a General Municipal Election on November 3, 2026**
Location: Districts 1, 3, 5
Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:
Adopt the following Resolutions entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, FOR THE ELECTION OF CERTAIN OFFICERS IN DISTRICT 1, DISTRICT 3, AND DISTRICT 5 AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO SECTION § 10403 OF THE ELECTIONS CODE

1.7 **Appropriations Limit for FY 2026-27**
Presented By: Adam Jantz , Finance Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27

1.8 **Acceptance of the FY 24-25 Measure Z Annual Report**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Accept the Fiscal Year 2024–25 Measure Z Oversight Advisory Committee Annual Report.

1.9 Acceptance of FY2024-25 Measure AA Annual Report
Presented By: Adam Jantz , Finance Department

RECOMMENDATION:
Review and Accept the Measure AA Oversight Advisory Committee Annual Report for FY 2024-25.

1.10 FY2026-27 Wildland Fire Protection Agreement
Presented By: Chief Dustin Reed , Fire Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027

1.11 FY 2026-27 List of Projects for the SB1: Road Repair and Accountability Act of 2017
Location: Citywide
Presented By: Cameron Luna , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

1.12 Sole Source Agreement with Animal Friends of Valley for Animal Control Services
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Approve the Agreement for Services between the City of Wildomar and Animal Friends of the Valleys for animal control and shelter services for a three-year term commencing June 10, 2026, with one optional one-year renewal term, and authorize the City Manager to execute the Agreement.

1.13 Third Amendment to Traffic Signal Maintenance Services Agreement with St. Francis Electric, LLC

RECOMMENDATION:
Approve and authorize the City Manager to execute the Third Amendment to the Agreement for Maintenance Services with St. Francis Electric, LLC.

1.14 Bundy Canyon Road Slope Easement Vacation (Walmart Property)
Location: South Side of Bundy Canyon Rd. (Sellers Rd. and Monte Vista Dr.) and West Side of Monte Vista Drive
Presented By: Carlos Geronimo , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026-____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA SUMMARILY VACATING A CITY SLOPING EASEMENT PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 8330 ET SEQ.

1.15 Merchant Processing Agreement with CardConnect, LLC for payment processing services for the CivicPlus Recreation Management platform
Presented By: Cory Gorham , City Manager's Office

RECOMMENDATION:
Authorize the City Manager to execute a Merchant Processing Agreement with CardConnect, LLC for payment processing services related to the CivicPlus Recreation Management platform.

1.16 Resolution Approving Certain Contracts And Authorizing the City Manager to Execute the Preapproved Contracts
Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:
Adopt a resolution entitled:

RESOLUTION NO. 2026 -____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CERTAIN CONTRACTS AS TO FORM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE PREAPPROVED CONTRACTS

1.17 Sixth Amendment to Design Professional Services Agreement with Mark Thomas Corporation for the Palomar Street/Wildomar Cemetery Improvement Projects (CIP 028-2 and CIP 067-1)
Location: Palomar St. (Gruwell St. to Wildomar Trail) and Wildomar Cemetery
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Authorize the City Manager to execute the Sixth Amendment to the Design Professional Services Agreement for the Palomar Street/Wildomar Cemetery Improvement Projects (CIP 028-2 and CIP 067-1).

1.18 First Amendment to the Services Agreement with E. Lees + Associates for the Cemetery Master Plan Update
Presented By: Jason Farag , Wildomar Cemetery

RECOMMENDATION:
Authorize the City Manager to execute the First Amendment to the Professional Services Agreement with E. Lees + Associates Consulting Ltd. for the Wildomar Cemetery Master Plan Update.

1.19 RATIFICATION of corrected version of tri-party agreement for the Mission Hills Project
Presented By: Robert Flores , Community Development Department

RECOMMENDATION:
Ratify the corrected version of the previously approved tri-party agreement.

1.20 First Amendment with Infinity Technologies, Inc.
Presented By: Cory Gorham , City Manager's Office

RECOMMENDATION:
Authorize the City Manager to execute the First Amendment to the Services Agreement with Infinity Technologies, Inc. for Information Technology and GIS Support Services.

2. PUBLIC HEARINGS

2.1 Public Hearing for Delinquent Trash Charges for 2025
Presented By: Adam Jantz , Finance Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

2.2 Public Hearing for Authorization of Commercial and Roll-off Rate Adjustment for Solid Waste Collection Services for SB1383 Procurement Compliance and Second Amendment to the City Waste Hauler Franchise Agreement with CR&R, Inc.

Presented By: Adam Jantz , Finance Department

RECOMMENDATION:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ADJUSTMENT OF COMMERCIAL AND ROLL-OFF SOLID WASTE COLLECTION RATES TO COVER THE COSTS OF FULFILLING THE CITY'S STATE MANDATED PROCUREMENT REQUIREMENTS FOR RECYCLED ORGANIC MATERIAL

2. Authorize the City Manager to execute the Second Amendment to the City Waste Hauler Franchise Agreement with CR&R, Inc., attached here as Attachment C.

3. GENERAL BUSINESS

3.1 **Adoption of FY2026-27 Amended Budget, Job Descriptions, Classification Schedule, and Pay Plan**
Presented By: Adam Jantz , Finance Department

RECOMMENDATION:
1.) City Council review and consider approval of the Fiscal Year 2026-27 Budget Amendments, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING THE FY2026-27 AMENDED BUDGET AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS FOR FY2026-27

2.) The Board of Trustees review and consider approval of the Fiscal Year 2026-27 Budget Amendments, and adopt a Resolution entitled:

RESOLUTION NO. WCD2026 - _____
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY2026-27 AMENDED BUDGET REVENUES AND EXPENSES

3.) The Council review and approve the job descriptions, classifications, and pay plan, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING NEW JOB CLASSIFICATIONS AND JOB DESCRIPTIONS, AMENDING THE POSITION CLASSIFICATION SCHEDULE, ADOPTING A REVISED EMPLOYEE PAY PLAN, AND APPROVING A COST OF LIVING ADJUSTMENT FOR UNREPRESENTED EMPLOYEES

3.2 **5-Year Capital Improvement Program (FY 2026/27 - 2030/31)**
Location: Citywide
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt the Five-Year Capital Improvement Program for Fiscal Years 2026/27 through 2030/31.

3.3 **Brown Act Updates (Senate Bill 707) and Adoption of a Technology Disruption Policy and Community Outreach Policy**
Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:
1. Receive a presentation on the Brown Act updates related to teleconferencing and accessibility provisions under Senate Bill 707 (SB707).

2. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A TECHNOLOGY DISRUPTION POLICY PURSUANT TO GOVERNMENT CODE § 54953.4

3. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A POLICY REGARDING REASONABLE EFFORTS TO ENCOURAGE PUBLIC PARTICIPATION IN MEETINGS PURSUANT TO GOVERNMENT CODE § 54953.4

3.4 **20-Acre Park Amendments to Purchase and Sale Agreement, Grant of Access Easements, and Water License Agreement**
Location: Between Gierson Avenue and Palomar Street
Presented By: Carlos Geronimo , Public Works/ Engineering Department

RECOMMENDATION:
1. Approve and authorize the City Manager to execute the Amendment to Agreement of Purchase and Sale and Joint Escrow Instructions with CAFH Order at Wildomar, Inc.

2. Approve and authorize the City Manager to execute the Amendment to Grant of Access Easements with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

3. Approve and authorize the City Manager to execute the Third Amendment to Water License Agreement with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

3.5 Award of Contract for Permitting and Licensing Software to OpenGov via Sourcewell Cooperative Contract No. 010121-OPG (Development Services)
Presented By: Robert Flores , Community Development Department

RECOMMENDATION:
1. Authorize the City Manager or designee to execute an End User License Agreement (EULA) with Open Gov, Inc. for Permitting and Licensing Software via Sourcewell Cooperative Contract No. 010121-OPG;

2. Authorize the City Manager or designee and the City Attorney's Office to make minor changes to the EULA, in coordination with OpenGov, Inc., to ensure the agreement is satisfactory before executing, and bring back to the City Council any significant changes; and

3. Authorize the City Manager or designee to execute any and all related documents and agreements necessary to implement the EULA.

3.6 Approval of an Agreement for Planning and Development Review Services Between the City of Wildomar and the City of Canyon Lake
Presented By: Robert Flores , Community Development Department

RECOMMENDATION:
1. Approve the Agreement for Planning and Development Review Services between the City of Wildomar and the City of Canyon Lake; and

2. Authorize the City Manager to execute the Agreement.

3.7 Veterans and First Responders Memorial Ad-Hoc Committee
Presented By: Janet Morales Garcia , City Clerk's Office

RECOMMENDATION:
Appoint two members of the City Council to serve on the Veterans and First Responders Memorial ad-hoc committee for the purpose of evaluating options for the design, location, funding and implementation of a Veterans and First Responders Memorial for City Council consideration.

3.8 Professional Service Agreement with Albert A. Webb & Associates (WEBB) for planning and environmental services for creation of a City-Initiated Specific Plan for the Old Town Area
Presented By: Robert Flores , Community Development Department

RECOMMENDATION:
1. Authorize the City Manager or designee to execute a Professional Services Agreement with Albert A. Webb & Associates (WEBB) in the amount not to exceed $459,225 for planning and environmental services for the preparation of the city-initiated Old Town Specific Plan; and

2. Approve a supplemental appropriation for Fund 110 (Cannabis DA) in the amount of $459,225 within the FY2026/2027 budget.

COUNCIL COMMUNICATIONS

This is the opportunity for the City Council to report on city and regional committees and community events.

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE MEETING

PARTICIPATION

NOTICE:

City Council/ Cemetery District Board meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

MEETINGS

Regular City Council/Cemetery District Board Meetings are generally held on the 2nd Wednesday of every month at 6:00 P.M. The City Council adopts the meeting schedule annually.

Meeting Schedule for 2026

January 14th | February 10th | March 11th | April 8th | May 13th | June 10th | July 8th | August 12th | September 9th | October 14th | November 18th | December 9th

LOCATION

City Council Chambers, 23873 Clinton Keith Road, Ste. 106, Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595

2. Watch Live

wildomar.gov/129/Agendas-Videos-Watch-Live or stream on YouTube.com/@CityofWildomar

3. Cable TV | Frontier Channel 36 or AT&T Channel 99

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.

2. Submit the speaker card to the City Clerk in the basket located at the front of the chambers.

3. When the City Clerk calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the City Council may provide. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751 x210, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road, and on the City's website at the following address: Wildomar.gov. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Janet Morales Garcia, Wildomar City Clerk do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at Wildomar.gov.

Janet Morales Garcia, CMC
City Clerk
Dated: June 5, 2026

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: June 10, 2026

SUBJECT: City Council/ Cemetery District Board Minutes - May 13, 2026 - Regular Meeting

SUBMITTED BY: Janet Morales Garcia, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/ CEMETERY DISTRICT
WEDNESDAY, MAY 13, 2026
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

CALL TO ORDER - CLOSED SESSION - 4:30 P.M.

The Closed Session was called to order by Mayor Marquez at 4:30 p.m.

ROLL CALL

Members in attendance: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, and Joseph Morabito

Members absent: None.

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

1. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9 (d)(1) to confer with legal counsel with regard to the following matter of pending litigation:

Angie Garcia v. City of Wildomar, et al; Case No. CVME2517512

2. The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding represented employees pursuant to Government Code 54957.6.

Agency representative: City Manager Chris Mann
Employee organization: Teamsters Local 986, General Teamsters, Airline, Aerospace & Allied Employees, Public, Professional, & Medical Employees,

Warehousemen, Drivers, Construction, Rock and Sand Affiliated with the International Brotherhood of Teamsters

CALL TO ORDER - OPEN SESSION - 6:00 P.M.

The Regular Joint Meeting of the Wildomar City Council and the Wildomar Cemetery District was called to order by Mayor Marquez at 6:04 p.m

ROLL CALL

Members in attendance: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, and Joseph Morabito

Members absent: None.

Staff in attendance: City Manager Mann, City Attorney Jex, Deputy City Clerk Jemane, Community Development Director Flores, Public Works Director/City Engineer Farag, Finance Manager Jantz, Assistant to the City Manager Gorham, Economic Development Manager Miller, Principal Engineer Geronimo, and Associate Engineer Luna.

FLAG SALUTE

The flag salute was led by Mayor Pro Tem Nigg.

CLOSED SESSION REPORT

City Attorney Jex stated there were no reportable actions.

PRESENTATIONS

1. Proclamation: Building & Safety Month
2. Proclamation: Officer Roxann Baca: RSO Explorer Program
3. Proclamation: Animal Friends of the Valleys (AFV) - Nonprofit of the Year
4. Recognition: Lake Elsinore Unified School District - Retirees from Wildomar

DEPARTMENT REPORTS

Police Department Quarterly Update - January - March, 2026.

Fire Department Quarterly Update - January - March, 2026.

Wildomar Library Quarterly Update - January - March, 2026.

PUBLIC COMMENTS

The following individuals provided public comment on items not on the agenda:

1. Annabelle Wolter, Wildomar Elementary
2. Stella McClearen, Wildomar Elementary

3. Bonnie Marthand, Temecula Valley Symphony
4. Karen Robertson, Resident
5. Ann Kiggins, Resident, with time donated by Barry Robertson, Resident
6. Gera Thorton, Resident
7. Chance Edmondson, EVMWD
8. Kate Delos Reyes, Tres Lagos Apartments (CARE)

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Bridgette Moore; seconded by Ashlee DePhillippo to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Gina Castanon, Resident, provided public comment on agenda item #1.9

Brian Acosta, Resident, provided public comments on agenda item # 1.17

Mayor Marquez requested to pull agenda item #1.11. Mayor Marquez and Councilmember Morabito requested to pull agenda item #1.19. Councilmember Moore requested to pull agenda item # 1.17.

Moved by Carlos Marquez; seconded by Joseph Morabito to approve all the consent calendar items except for agenda items #1.11,1.17 and 1.19.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1.1) City Council/ Cemetery District Board Minutes - April 8, 2026 - Regular Meeting

Approved the minutes as presented.

1.2) April 2026 City Warrant Register

Approved the following:

For Fiscal Year 2025/2026:

1. Warrant Register dated 4-2-2026 in the amount of $843.11
2. Warrant Register dated 4-6-2026 in the amount of $951,019.57
3. Warrant Register dated 4-7-2026 in the amount of $2,026.20
4. Warrant Register dated 4-9-2026 in the amount of $218,923.74
5. Warrant Register dated 4-13-2026 in the amount of $3,869.78
6. Warrant Register dated 4-16-2026 in the amount of $366,872.10
7. Warrant Register dated 4-23-2026 in the amount of $1,396,594.60
8. Warrant Register dated 4-30-2026 in the amount of $169,535.62
9. Wire Transfer Register dated 4-30-2026 in the amount of $1,344,385.73
10. Payroll Register dated 4-30-2026 in the amount of $529,315.38.

1.3) April 2026 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2025/2026
1. Warrant Register dated 4-6-2026 in the amount of $35,085.98
2. Warrant Register dated 4-9-2026 in the amount of $1,222.91
3. Warrant Register dated 4-16-2026 in the amount of $667.56
4. Warrant Register dated 4-23-2026 in the amount of $190,912.50
5. Warrant Register dated 4-30-2026 in the amount of $9,617.23.

1.4) March 2026 City Treasury Report

Approved the City Treasury Report for March 2026.

1.5) March 2026 Cemetery Treasury Report

Approved the Treasury Report for March 2026.

1.6) Second Reading of Ordinance No. 263 Amending Ordinance No. 249 to Establish Construction Cost Index Adjustments to the Western Riverside County Transportation Uniform Mitigation Fee (TUMF) Program

Adopted an Ordinance entitled:

ORDINANCE NO. 263
AN ORDINANCE OF THE CITY OF WILDOMAR AMENDING ORDINANCE NO. 249 TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM

1.7) Notice of Intent to Hold a Public Hearing of Delinquent Trash Charges for Calendar Year 2025

Provided a Notice of Intent to hold a Public Hearing on June 10th, 2026 at 6:00 pm in the City Council chambers, for placing a levy on parcels with unpaid charges for trash collection services.

1.8) Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Initiating Proceeding for Levy and Collection of Assessments

Adopted a Resolution entitled:

RESOLUTION NO. 2026 - 20
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2026-27 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

1.9) Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Approval of Engineers Report and Intention to Levy

1. Adopted a Resolution entitled:

RESOLUTION NO. 2026 - 21
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2026-27

2. Adopted a Resolution entitled:

RESOLUTION NO. 2026 - 22
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2026-27

1.10) County Service Areas Notice of Intent to Establish Charges for FY 2026-27

Adopted a Resolution entitled:

RESOLUTION NO. 2026 - 23
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2026-27

1.11) Professional Services Agreement with Accenture Infrastructure and Capital Projects, LLC, for Construction Management Services for the Bundy Canyon Rd., Segment 2, Improvement Project (CIP 026-2)

Approve and Authorize the City Manager to Execute a Professional Services Agreement with Accenture Infrastructure and Capital Projects, LLC, for Construction Management Services for the Bundy Canyon Rd., Segment 2, Improvement Project (CIP 026-2).

Principal Engineer Geronimo presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to Approve and Authorize the City Manager to Execute a Professional Services Agreement with Accenture Infrastructure and Capital Projects, LLC, for Construction Management Services for the Bundy Canyon Rd., Segment 2, Improvement Project (CIP 026-2).

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1.12) Request to Annually Raise MIA/POW Flag at the Wildomar Cemetery for Memorial Day

Approved the annual display of the Missing in Action (MIA)/Prisoner of War (POW) commemorative flag at the Wildomar Cemetery District flagpole on Memorial Day in accordance with the City Flag Display Policy.

1.13) Professional Services Agreement with MNS Engineers, Inc. for Engineering and Design Services for Sedco Boulevard Roadway Safety Improvements and MDP Line C (CIP 096) and Cooperative Funding Agreement with the Riverside County Flood Control and Water Conservation District (District) for Sedco MDP Line C, Stage 1

1. Authorized the City Manager and Mayor to execute the Funding/Cooperative Agreement with Riverside County Flood Control and Water Conservation District (District) for the Design and Construction of the Sedco Master Drainage Plan Line C, Stage 1

2. Authorized the City Manager to execute a Professional Services Agreement with MNS Engineers, Inc. in the amount not to exceed $580,685 for the Sedco Boulevard Roadway Safety Improvements Project (CIP 096).

1.14) Acceptance of Public Improvements of Plot Plan No. 13-0089 - Villa Siena Apartment Project

Adopted a Resolution entitled:

RESOLUTION NO. 2026 - 24
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACCEPTING THE PUBLIC IMPROVEMENTS FOR PLOT PLAN NO. 13-0089 AND AUTHORIZING THE CITY ENGINEER TO PREPARE AND

FILE THE NOTICE OF COMPLETION WITH THE RIVERSIDE COUNTY RECORDER

1.15) Amending the Background Check Policy for Commissioners and Committee Members

Adopted the amended Background Check Policy for Commissioners and Committee Members.

1.16) Measure AA Oversight Advisory Committee Appointment

Appointed Don Saunders to the Measure AA Oversight Advisory Committee for the term ending January 2027.

1.17) Tri-Party Consulting Service Agreement for the Mission Hills Wildomar Project (PLN-25-0085) Environmental Documentation

1. Authorize the City Manager to execute a Tri-Party Consultant Services Agreement (Attachment A) between the City of Wildomar, Oliver Investments, and EPD Solutions, Inc. for preparation of environmental documentation for the Mission Hills Wildomar Project; and

2. Authorize the City Manager to execute a Consultant Services Agreement/Contract between the City of Wildomar and EPD Solutions, Inc. for preparation of environmental documentation for the Mission Hills Wildomar Project, based on the proposed scope shown in Attachment B.

Community Development Director Flores presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to 1. Authorize the City Manager to execute a Tri-Party Consultant Services Agreement (Attachment A) between the City of Wildomar, Oliver Investments, and EPD Solutions, Inc. for preparation of environmental documentation for the Mission Hills Wildomar Project; and
2. Authorize the City Manager to execute a Consultant Services Agreement/Contract between the City of Wildomar and EPD Solutions, Inc. for preparation of environmental documentation for the Mission Hills Wildomar Project, based on the proposed scope shown in Attachment B.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1.18) Bundy Canyon Road Rehab Project and Slurry Seal Project (CIP 057-3, 058-3) Contract Items

1. Authorized the City Manager to execute a Memorandum of Understanding (MOU) with the City of Menifee for resurfacing Scott Road/Bundy Canyon Road as part of the City of Wildomar's Bundy Canyon Road Rehab Project (CIP 057-3).

2. Authorized the Public Works Director to execute a three-party Escrow Agreement with Citizens Business Bank and Project Contractor All American Asphalt, as allowed under Public Contract Code Section 22300.

3. Approved a supplemental appropriation of $100,000 in expenditures and increase in revenue budget for Fund 507 to allocate available grant funds to CIP 057-3.

1.19) Professional Service Agreement with Albert A. Webb & Associates (WEBB) for planning and environmental services for creation of the Old Town Specific Plan

1. Authorize the City Manager or designee to execute a Professional Services Agreement with Albert A. Webb & Associates (WEBB) in the amount not to exceed $459,225 for planning and environmental services for the preparation of the city-initiated Old Town Specific Plan; and

2. Approve a supplemental appropriation for Fund 110 (Cannabis DA) in the amount of $459,225.

Community Development Director Flores presented the staff report.

Moved by Ashlee DePhillippo; seconded by Dustin Nigg to Table the item and bring it back at the June 10th City Council meeting on General Business and to move forward with designating it as a historic district as soon as possible.

Motion Approved: 5 - 0

Voting For: Carlos Marquez, Dustin Nigg, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: None

1.20) Amendments to the Tri-Party Agreement and Agreement for Services for "The Bluffs" Specific Plan Project and associated environmental documentation (PLN 24-0048)

1. Authorized the City Manager to execute the amendment for the Tri-Party Agreement (Attachment A) between the City of Wildomar, The

Bluffs at Hidden Springs, LLC, Inc. and PlaceWorks, Inc. for the preparation of The Bluffs Specific Plan (SP) document and associated environmental documentation under CEQA; and

2. Authorized the City Manager to execute the amendment for the Agreement for Services (Attachment B) between the City of Wildomar and PlaceWorks, Inc. for the preparation of an SP document and associated environmental documentation under CEQA for the Bluffs at Hidden Springs Project.

1.21) Tri-Party Consulting Service Agreement for the Westpark Promenade (Tri-Pointe) project, substantial conformance Environmental Documentation

1. Authorized the City Manager to execute a Tri-Party Consultant Services Agreement (Attachment A) between the City of Wildomar, Tri-Pointe Homes, and EPD Solutions, Inc. for preparation of environmental documentation for the Westpark Promenade (Tri-Pointe) Project substantial conformance; and

2. Authorized the City Manager to execute a Consultant Services Agreement/Contract between the City of Wildomar and EPD Solutions, Inc. for preparation of environmental documentation for the Westpark Promenade (Tri-Pointe) Project substantial conformance, based on the proposed scope shown in Attachment B.

1.22) Approval of a Services Agreement with Infinity Technologies for Information Technology and GIS Support Services

Authorized the City Manager to execute a Services Agreement with Infinity Technologies for Information Technology and GIS Support Services and waive any informality or irregularity in the bid.

2) PUBLIC HEARINGS

There were no items scheduled.

3) GENERAL BUSINESS

3.1) Road Maintenance and Rehabilitation - Program Summary and Potential List of Streets for FY 26/27 Project

Associate Engineer Luna presented the staff report.

There were no public comments.

There was a request to recommend Monte Vista Drive.

It was the consensus of the City Council to receive and file the report.

3.2) Streetlight Program Feasibility Analysis and Phase 1 Streetlight Project

Principal Engineer Geronimo presented the staff report.

There were no public comments.

Moved by Ashlee DePhillippo; seconded by Joseph Morabito to Approve the Phase 1 Streetlight Project recommendation and direct staff to add the Phase 1 Streetlight Project to the Citys 5-Year (FY 2026-27 to FY 2030-31) Capital Improvement Program.

Motion Approved: 4 - 0

Voting For: Carlos Marquez, Ashlee DePhillippo, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

COUNCIL COMMUNICATIONS

The City Council spoke about the various committees, commissions, and boards they serve on locally and regionally, as well as community events.

CITY MANAGER REPORT

City Manager Mann presented the City Manager's report.

FUTURE AGENDA ITEMS

Added:

1. Incentives to attract development on vacant land (Marquez)
2. Veterans Memorial Ad-Hoc Committee (Moore)
3. Parks Update (Moore)
4. History of unmaintained and unpaved streets/roads (Morabito)

ADJOURN THE MEETING

There being no further business, Mayor Marquez adjourned the meeting at 9:17 p.m.

Submitted by:

Janet Morales Garcia

Janet Morales Garcia, CMC

City Clerk

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: June 10, 2026

SUBJECT: May 2026 City Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Year 2025/2026:
1. Warrant Register dated 5-4-2026 in the amount of $3,450.00.
2. Warrant Register dated 5-7-2026 in the amount of $901,245.85.
3. Warrant Register dated 5-14-2026 in the amount of $347,986.24.
4. Warrant Register dated 5-21-2026 in the amount of $215,561.19.
5. Warrant Register dated 5-28-2026 in the amount of $704,694.94.
6. Wire Transfer Register dated 5-31-2026 in the amount of $569,132.50.
7. Payroll Register dated 5-31-2026 in the amount of $568,629.01.

SUMMARY:
May 2026 City Warrant Register

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2025/26 Budget.

ATTACHMENTS:
May 2026 City Warrant Register.pdf

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #WI 260430	Bill Payment #221774	4/30/2026	5/4/2026	3,450.00	Kiley & Associates, LLC	Professional Services - April 2026
Bill #4266285810	Bill Payment #221783	4/16/2026	5/7/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #1T6X-C3DL-PP1F	Bill Payment #221793	4/2/2026	5/7/2026	633.72	AMAZON CAPITAL SERVICES	Departmental Supplies - Coffee Pods, Safety Vests
Bill #42426	Bill Payment #221810	4/24/2026	5/7/2026	1,680.00	SHUTTLEWORTH, SHANA	CIP 026-2 Bundy Canyon Rd. Right -of Way Acquisition Payment for TCEs
Bill #98851	Bill Payment #221791	4/3/2026	5/7/2026	1,903.13	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance - Street Signs
Bill #98942	Bill Payment #221791	4/17/2026	5/7/2026	837.38	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance - Street Signs
Bill #98953	Bill Payment #221791	4/20/2026	5/7/2026	345.83	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance - Signs and Barricades
Bill #182756578-0001	Bill Payment #221788	4/22/2026	5/7/2026	679.46	SUNBELT RENTALS, INC.	PW Road Maintenance - Drum Roller Rental
Bill #9366010959	Bill Payment #221782	4/1/2026	5/7/2026	150.08	CINTAS CORPORATION	Maintenance Dept. Eye Wash Station - March 2026
Bill #5491	Bill Payment #221809	4/29/2026	5/7/2026	1,525.00	ELM TREE CARE	PW Road Maintenance - Tree Trimming & Removal
Bill #1QVJ-HYF1-Y3WW	Bill Payment #221793	4/30/2026	5/7/2026	91.72	AMAZON CAPITAL SERVICES	Office Supplies - Power Bank & Pens
Bill #184459	Bill Payment #221801	4/3/2026	5/7/2026	9,527.53	MYERS & SONS HI-WAY SAFETY, INC.	Public Works - Traffic and Street Name Sign Annual Program
Bill #6141717844	Bill Payment #221775	4/22/2026	5/7/2026	1,466.64	VERIZON WIRELESS	Verizon 03/23/26-04/22/26
Bill #6141717845	Bill Payment #221775	4/24/2026	5/7/2026	40.01	VERIZON WIRELESS	03/23/26-04/22-26 Data Internet Chrg 6192 Windsong
Bill #50726	Bill Payment #221792	5/7/2026	5/7/2026	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #50726	Bill Payment #221800	5/7/2026	5/7/2026	780.92	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order Remittance ID#200000001917433
Bill #50726	Bill Payment #221805	5/7/2026	5/7/2026	198.62	VEHICLE RESGISTRATION COLLECTIONS	Withholding Order Acct#4VHE61820241
Bill #01-7289121	Bill Payment #221781	4/29/2026	5/7/2026	968.86	APPLEONE	HR Tech Temporary Assistance
Bill #168970500,168981598-0001 Reissue	Bill Payment #221788	5/7/2026	5/7/2026	431.53	SUNBELT RENTALS, INC.	Reissue of Check #220042
Bill #8014097166	Bill Payment #221795	4/25/2026	5/7/2026	206.29	STERICYCLE, INC	Contractual Shredding Svc
Bill #3107869672	Bill Payment #221803	4/27/2026	5/7/2026	201.85	PITNEY	Postage Meter Rental 3/16/26-6/15/26
Bill #042926-9129	Bill Payment #221779	4/29/2026	5/7/2026	630.65	EDISON	03/30/26-04/28/26 Elec - FS61 & Malaga
Bill #042926-6091	Bill Payment #221779	4/29/2026	5/7/2026	27.49	EDISON	03/30/26-04/28/26 Elec 21347 Como St (Little League)
Bill #14229793	Bill Payment #221777	4/29/2026	5/7/2026	247.35	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/18/26-04/18/26 Water Zone 3 Loc 35 M1
Bill #14229998	Bill Payment #221777	4/29/2026	5/7/2026	424.83	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/18/26-04/18/26 Water City Hall
Bill #14232809	Bill Payment #221777	4/29/2026	5/7/2026	291.41	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/18/26-04/18/26 Water Zone 5 CFD 2013-1
Bill #14223068	Bill Payment #221777	4/27/2026	5/7/2026	265.10	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/14/26-04/14/26 Water Zone 42 Loc 03 M3
Bill #14222820	Bill Payment #221777	4/27/2026	5/7/2026	461.96	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/14/26-04/14/26 Water Zone 42 Loc 01 M1
Bill #14223070	Bill Payment #221777	4/27/2026	5/7/2026	226.50	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	03/14/26-04/14/26 Water Zone 42 Loc 02 M2
Bill #06D8710025004	Bill Payment #221812	4/29/2026	5/7/2026	748.33	PRIMO BRANDS	City Hall Drinking Water Services 03/27/26-04/26/26
Bill #50426	Bill Payment #221776	3/31/2026	5/7/2026	135,997.68	WESTERN RIVERSIDE COUNTY, RCA	March 2026 MSHCP Fees
Bill #SH0000050292	Bill Payment #221786	5/6/2026	5/7/2026	559,972.60	RIVERSIDE COUNTY, SHERIFF'S	Contract Law Enforcement Through 02/05/26-03/04/26
Bill #5426	Bill Payment #221787	3/31/2026	5/7/2026	12,320.00	RCHCA	March 2026 SKR Fees
Bill #191241	Bill Payment #221780	3/31/2026	5/7/2026	795.58	DATA TICKET, INC.	February 2026 Daily Cite Processing
Bill #38371-Mar	Bill Payment #221806	3/31/2026	5/7/2026	5,270.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	Shelter Services - March 2026
Bill #AR052346	Bill Payment #221785	4/8/2026	5/7/2026	12,267.29	CITY OF MURRIETA	February 2026 Homeless Outreach Services
Bill #1NHV-JXVH-VV43	Bill Payment #221793	5/4/2026	5/7/2026	38.03	AMAZON CAPITAL SERVICES	Office Supplies
Bill #5526	Bill Payment #221807	5/5/2026	5/7/2026	111.29	JEMANE HEIDI CENTER	Mileage Reimbursement - 01/01/26-04/30/26
Bill #309730/3,309729/3,309756/3,309757/3,309762/3	Bill Payment #221778	4/15/2026	5/7/2026	210.25	ACE HARDWARE	PW Road Maintenance Supplies
Bill #563	Bill Payment #221794	5/4/2026	5/7/2026	605.67	EPIC LAND SOLUTIONS, INC. SHOAIB	City Hall Building Project - Relocation Services 01/01/26-03/31/26
Bill #4267801418	Bill Payment #221783	4/30/2026	5/7/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #32740	Bill Payment #221798	4/15/2026	5/7/2026	691.29	NPPW SERVICES	Irrigation Repair

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #2020114223	Bill Payment #221796	4/30/2026	5/7/2026	9,194.40	ABSOLUTE INTERNATIONAL, SECURITY INC	04/01/26-04/30/26 Security Patrol
Bill #456039	Bill Payment #221808	4/28/2026	5/7/2026	803.50	RIGHTWAY SITE SERVICES, INC.	04/23/26-05/20/26 - Porta/Washstn - Windsong 2 Schedules Services
Bill #456066	Bill Payment #221808	4/28/2026	5/7/2026	93.05	RIGHTWAY SITE SERVICES, INC.	Washstation Repair - Windsong
Bill #1073	Bill Payment #221811	5/1/2026	5/7/2026	2,800.00	LANDWURX	Weed Abatement Services - 27 Acre Park
Bill #2020114252	Bill Payment #221796	4/30/2026	5/7/2026	347.30	ABSOLUTE INTERNATIONAL, SECURITY INC	04/01/26-04/30/26 Special Event Security Patrol
Bill #2472	Bill Payment #221789	5/1/2026	5/7/2026	7,500.00	DYLAN DIXON TREE SERVICES	Skirt Up All Pepper Trees Lining Property Line on 20 Acre Park
Bill #309743/3	Bill Payment #221778	4/21/2026	5/7/2026	13.42	ACE HARDWARE	Lock for toilet paper
Bill #309758/3	Bill Payment #221778	4/29/2026	5/7/2026	7.40	ACE HARDWARE	Brushes for paint samples
Bill #309747/3	Bill Payment #221778	4/22/2026	5/7/2026	10.32	ACE HARDWARE	Duct Tape for no parking signs
Bill #309745/3	Bill Payment #221778	4/21/2026	5/7/2026	16.81	ACE HARDWARE	Toilet/sink freshners -nuts, bolts
Bill #1805	Bill Payment #221799	4/30/2026	5/7/2026	344.48	The Cleaning Squad	Janitorial Services for Marna O'Brien Park - April 2026
Bill #1814	Bill Payment #221799	4/30/2026	5/7/2026	6,618.96	The Cleaning Squad	Janitorial Services for City Hall - April 2026
Bill #1812	Bill Payment #221799	4/30/2026	5/7/2026	1,801.26	The Cleaning Squad	Janitorial Services for Marna O'Brien Park - April 2026
Bill #1817	Bill Payment #221799	4/30/2026	5/7/2026	182.17	The Cleaning Squad	Janitorial Services for Heritage Park - April 2026
Bill #1815	Bill Payment #221799	4/30/2026	5/7/2026	255.14	The Cleaning Squad	Janitorial Services for Windsong Park - April 2026
Bill #1816	Bill Payment #221799	4/30/2026	5/7/2026	109.20	The Cleaning Squad	Janitorial Services for Malaga Park - April 2026
Bill #2210	Bill Payment #221797	5/1/2026	5/7/2026	450.00	HONOR PLUMBING CO	Service - Maintenance/Repair
Bill #5137700	Bill Payment #221784	5/6/2026	5/7/2026	3,420.70	MANPOWER	Temp Staff Augmentation W/E 5/3/26
Bill #9010873126	Bill Payment #221802	5/2/2026	5/7/2026	311.82	Konica Minolta Business Solutions USA INC	Konica Minolta Copier Services / Maint / Lease Mar 26 - Mar 27
Bill #050126-1202	Bill Payment #221779	5/1/2026	5/7/2026	26.29	EDISON	04/01/26-04/30/26 Hidden Springs/Clinton Keith
Bill #050126-4293	Bill Payment #221779	5/1/2026	5/7/2026	6,609.22	EDISON	04/01/26-04/30/26 CSA 103 Sales Acquisition
Bill #050126-4610	Bill Payment #221779	5/1/2026	5/7/2026	142.41	EDISON	04/01/26-04/30/26 Electric CFD 2013-001 Zone 3
Bill #050126-7481	Bill Payment #221779	5/1/2026	5/7/2026	537.93	EDISON	03/16/26-04/30/26 CSAs
Bill #050126-0962	Bill Payment #221779	5/1/2026	5/7/2026	272.16	EDISON	04/01/26-04/30/26 Electric CFD 2013-001 Zone 2
Bill #050126-7694	Bill Payment #221779	5/1/2026	5/7/2026	242.16	EDISON	04/01/26-04/30/26 CFD Zone 3
Bill #050126-8975	Bill Payment #221779	5/1/2026	5/7/2026	142.39	EDISON	04/01/26-04/30/26 CFD Zone 3
Bill #050126-7504	Bill Payment #221779	5/1/2026	5/7/2026	37.09	EDISON	04/01/26-04/30/26 CFD 2013-1 Orange/Corazza
Bill #050126-4487	Bill Payment #221779	5/1/2026	5/7/2026	48.29	EDISON	04/01/26-04/30/26 20505 Palomar St (Marna)
Bill #050126-1757	Bill Payment #221779	5/1/2026	5/7/2026	226.98	EDISON	04/01/26-04/30/26 Electric CFD 2013-001 Zone 3
Bill #050126-9127	Bill Payment #221779	5/1/2026	5/7/2026	269.21	EDISON	04/01/26-04/30/26 Electric CFD 2013-001 Zone 5
Bill #050126-4845	Bill Payment #221779	5/1/2026	5/7/2026	71.20	EDISON	04/01/26-04/30/26 4 CFD Zone 2
Bill #SH0000050354	Bill Payment #221786	4/29/2026	5/7/2026	94,173.55	RIVERSIDE COUNTY, SHERIFF'S	Contract Law Enforcement Through 07/01/25-06/30/26
Bill #345	Bill Payment #221804	5/1/2026	5/7/2026	585.77	INNOVATIVE GROWTH LANDSCAPE	LLMD 89-1C -Zone 3 Pasadena/Palomar: Irrigation Repairs
Bill #346	Bill Payment #221804	5/1/2026	5/7/2026	1,042.95	INNOVATIVE GROWTH LANDSCAPE	LLMD 89-1C Zn 3 Loc 29 Palomar/Frederick St - Irrigation Repairs
Bill #347	Bill Payment #221804	5/1/2026	5/7/2026	789.36	INNOVATIVE GROWTH LANDSCAPE	LLMD 89-1C Zone 3 Location 24 Lemon St
Bill #348	Bill Payment #221804	5/1/2026	5/7/2026	3,617.42	INNOVATIVE GROWTH LANDSCAPE	Windsong Park - Irrigation Repairs
Bill #349	Bill Payment #221804	5/1/2026	5/7/2026	1,144.31	INNOVATIVE GROWTH LANDSCAPE	Marna O'Brien Park: Mainline Break
Bill #366	Bill Payment #221804	5/31/2026	5/7/2026	1,748.71	INNOVATIVE GROWTH LANDSCAPE	Marna O'Brien - Mainline Break
Bill #344	Bill Payment #221804	5/1/2026	5/7/2026	1,074.34	INNOVATIVE GROWTH LANDSCAPE	LLMD 89-1C Zone 51 Palomar/Pasadena: Irrigation Repair
Bill #10871935707	Bill Payment #221790	4/22/2026	5/7/2026	347.13	DELL MARKETING L.P.	Monitors for Ryan Miller - Economic Development
Bill #2026-163 - 2026-196	Bill Payment #221823	2/28/2026	5/14/2026	48,237.50	TKE ENGINEERING INC	Development Engineering Services - February 2026
Bill #126030473	Bill Payment #221825	3/31/2026	5/14/2026	5,912.50	GEOCON WEST, INC.	CIP 028-2 Palomar Widening Ph II
Bill #2026-38	Bill Payment #221823	1/31/2026	5/14/2026	5,418.00	TKE ENGINEERING INC	Traffic Engineering - January 2026
Bill #2026-39	Bill Payment #221823	1/31/2026	5/14/2026	12,568.00	TKE ENGINEERING INC	Fixed Fee Rev/Inspections NPDES Inspections, January 2026
Bill #42826	Bill Payment #221852	4/28/2026	5/14/2026	27.48	ROBERT FLORES	PC Chair Meeting Reimbursement
Bill #191715	Bill Payment #221816	2/28/2026	5/14/2026	649.00	DATA TICKET, INC.	February 2026 Online Access
Bill #5526	Bill Payment #221857	5/5/2026	5/14/2026	1,608.89	LACHGAR, ABDURAHMAN	2026 AEP Conference Mileage, Meals Per Diem, Hotel
Bill #35328	Bill Payment #221841	4/30/2026	5/14/2026	6,930.00	ARCHITERRA DESIGN GROUP	CIP 099, 20- Acre Park Design Services - April 2026
Bill #2603.4-001	Bill Payment #221837	3/31/2026	5/14/2026	4,187.20	KOSMONT COMPANIES	The Bluffs DA Negotiation

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #2603.5-001	Bill Payment #221837	3/31/2026	5/14/2026	6,487.93	KOSMONT COMPANIES	2603.5 - Hotel Study Update
Bill #9231	Bill Payment #221826	4/22/2026	5/14/2026	8,666.41	E LEES & ASSOCIATES CONSULTING, LTD	Cemetery Master Plan 24-024
Bill #90707787	Bill Payment #221843	4/22/2026	5/14/2026	110.00	OCCUPATIONAL HEALTH CENTERS OF, CALIFORNIA,A MEDICAL CORP	Drug Screen
Bill #2026 - 5	Bill Payment #221855	5/6/2026	5/14/2026	88.88	Coalition for Controlling Ins. Costs in California Schools Health and Welfare Trust	EAP Monthly May 2026
Bill #102357327	Bill Payment #221832	5/2/2026	5/14/2026	15,165.00	ORACLE AMERICA, INC.	Oracle Services 02/03/26-05/02/26
Bill #102357326	Bill Payment #221832	5/3/2026	5/14/2026	1,462.50	ORACLE AMERICA, INC.	Oracle Services 02/03/26-05/02/26
Bill #350	Bill Payment #221850	5/1/2026	5/14/2026	3,392.17	INNOVATIVE GROWTH LANDSCAPE	CFD 2013-1 Zone 5 Priellip Rd & Elizabeth Ln. - Irrigation System
Bill #351	Bill Payment #221850	5/1/2026	5/14/2026	1,613.70	INNOVATIVE GROWTH LANDSCAPE	CFD 2013-1 Zone 10 - Palomar St - Performing a irrigation system check
Bill #59696	Bill Payment #221830	3/31/2026	5/14/2026	43,557.68	MARK THOMAS & COMPANY INC.	CIP 090 Bundy Canyon Rd West - Widening & ATP Improvements
Bill #16071	Bill Payment #221839	3/27/2026	5/14/2026	89.18	AMERICAN EAGLE TROPHIES	HR Employee Recognition Glass Award
Bill #2604B370	Bill Payment #221813	3/31/2026	5/14/2026	3,432.50	PARSONS TRANSPORTATION GRP INC	CIP 026-2 Bundy Canyon, Seg II Design Services March 2026
Bill #2238	Bill Payment #221844	4/30/2026	5/14/2026	5,585.29	SPICER CONSULTING GROUP	Maint. District Administration - April 2026
Bill #9370434034	Bill Payment #221820	4/30/2026	5/14/2026	159.86	CINTAS CORPORATION	Maint. Dept. Eyewash Station - April 2026
Bill #2025-1713	Bill Payment #221823	3/17/2026	5/14/2026	1,438.50	TKE ENGINEERING INC	CIP 057-3, Road Rehab - November 2025
Bill #2025-1867	Bill Payment #221823	3/17/2026	5/14/2026	2,552.00	TKE ENGINEERING INC	CIP 057-3 , Road Rehab December 2025
Bill #2020114061	Bill Payment #221846	3/31/2026	5/14/2026	9,500.88	ABSOLUTE INTERNATIONAL, SECURITY INC	03/01/26-03/31/26 Security Patrol
Bill #42126	Bill Payment #221845	4/21/2026	5/14/2026	75.40	LUNA, CAMERON	Mileage Reimbursement: 4/04/26-4/18/26
Bill #231641132	Bill Payment #221831	3/31/2026	5/14/2026	1,480.75	ST. FRANCIS ELECTRIC	Routine Traffic Signal Maint - March 2026
Bill #231641133	Bill Payment #221831	3/31/2026	5/14/2026	9,573.63	ST. FRANCIS ELECTRIC	Traffic Operations - TS Maintenance Responses - March, 2026
Bill #231641135	Bill Payment #221831	3/31/2026	5/14/2026	365.00	ST. FRANCIS ELECTRIC	Traffic Operations - TS Maintenance Responses Special Projects -Signal Reflective Backplates
Bill #001290	Bill Payment #221833	4/30/2026	5/14/2026	1,025.00	GOPHER SQUAD	April 2026 pest control services
Bill #1C4R-FG4Y-3T3Q	Bill Payment #221828	5/9/2026	5/14/2026	103.46	AMAZON CAPITAL SERVICES	Cem/Public Works Departmental Items
Bill #5431	Bill Payment #221835	4/30/2026	5/14/2026	3,200.00	INFINITY TECHNOLOGIES	April 2026 GIS Contractual Services
Bill #5463A	Bill Payment #221835	4/30/2026	5/14/2026	11,300.00	INFINITY TECHNOLOGIES	April 2026 Monthly IT Services
Bill #5463B	Bill Payment #221835	4/30/2026	5/14/2026	299.25	INFINITY TECHNOLOGIES	April 2026 Datto Office 365 Back up Services
Bill #5463C	Bill Payment #221835	4/30/2026	5/14/2026	1,020.00	INFINITY TECHNOLOGIES	April 2026 ProofPoint Essentials Advance
Bill #2130	Bill Payment #221840	5/7/2026	5/14/2026	1,000.00	IMPACT SOUTHWEST RIVERSIDE, COUNTY	Riverside County ICSC Mixer 2026 Agency Partner
Bill #2914	Bill Payment #221851	5/6/2026	5/14/2026	1,600.00	MATTOX DESIGNS DBA SERIOUSLY	Social Media Videos
Bill #01-7291139	Bill Payment #221817	5/6/2026	5/14/2026	949.95	APPLEONE	HR Tech Temporary Assistance
Bill #2026-323	Bill Payment #221823	3/31/2026	5/14/2026	43,748.50	TKE ENGINEERING INC	Various Developer Project March 2026
Bill #M18970	Bill Payment #221836	5/7/2026	5/14/2026	97.46	MISSIONSQUARE	Q1 2026 Administrative Fees
Bill #WILD-01.12 - 18	Bill Payment #221824	3/31/2026	5/14/2026	26,368.63	PLACEWORKS	March 2026 the Bluffs at Hidden Springs Specific Plan and EIR
Bill #46066	Bill Payment #221827	4/27/2026	5/14/2026	815.45	LOGO JOE'S	City Council Apparel
Bill #INV00603251	Bill Payment #221853	5/8/2026	5/14/2026	166.38	BOOT BARN HOLDINGS	Building Inspector Boots - Drew Jenkins
Bill #2025-1859	Bill Payment #221823	12/31/2025	5/14/2026	12,278.50	TKE ENGINEERING INC	PW Fixed Fee Reviews/Inspections ROW, NPDES Inspections Dec, 2025
Bill #FTB-00008913	Bill Payment #221819	5/6/2026	5/14/2026	34.55	CALIFORNIA STATE CONTROLLER'S	2025 Offset Program (FTB/ADMIN/SARD
Bill #050626-0828	Bill Payment #221814	5/6/2026	5/14/2026	185.04	EDISON	04/01/26-04/30/26 Electric Wildomar City Lamps
Bill #38026-Feb Reissued	Bill Payment #221854	5/12/2026	5/14/2026	14,480.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	City Shelter Services - February 2026
Bill #7888	Bill Payment #221834	4/1/2026	5/14/2026	5,200.00	CALIFORNIA CONSULTING, INC.	Grant Management Services, April 2026
Bill #7801	Bill Payment #221834	3/1/2026	5/14/2026	5,200.00	CALIFORNIA CONSULTING, INC.	Grant Management Services, March 2026
Bill #51326	Bill Payment #221856	5/13/2026	5/14/2026	2,000.00	DINH, DIEN DA	Reissuing Outstanding Check 217656 Issued 1/11/2024
Bill #51326	Bill Payment #221849	5/13/2026	5/14/2026	5,100.00	JOHN WOLFE	Reissuing Outstanding Check 217544 Issued 12/14/2023
Bill #PE0000003447	Bill Payment #221842	4/9/2026	5/14/2026	852.32	COUNTY OF RIVERSIDE PUBLIC, SAFETY ENTERPRISE COMMUNI	Monthly Public Safety Radio Access March 2026

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #DNCE0A07-0003	Bill Payment #221829	4/20/2026	5/14/2026	800.00	FORENSIC NURSES OF SOCAL, INC.	Dry Run Exam, Case # WI261050052, 4/16/26
Bill #DNCE0A07-0004	Bill Payment #221829	5/1/2026	5/14/2026	1,200.00	FORENSIC NURSES OF SOCAL, INC.	Dry Run Exam, Case # WI261170025 - 4/28/26
Bill #5137817	Bill Payment #221821	5/13/2026	5/14/2026	3,426.91	MANPOWER	Temp Staff Augmentation W/E 5/10/26
Bill #80280	Bill Payment #221815	4/26/2026	5/14/2026	150.00	AMERICAN FORENSIC NURSES	Blood Draw (2)
Bill #80261	Bill Payment #221815	4/25/2026	5/14/2026	417.00	AMERICAN FORENSIC NURSES	Blood Draw (5) , Dry Run (1)
Bill #041847	Bill Payment #221818	4/16/2026	5/14/2026	210.00	DEPARTMENT OF JUSTICE	March 2026 Blood Alcohol Analysis (6)
Bill #48910	Bill Payment #221822	4/23/2026	5/14/2026	180.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48909	Bill Payment #221822	4/23/2026	5/14/2026	495.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #INV000305	Bill Payment #221838	5/12/2026	5/14/2026	409.80	AVENU MUNISERVICES	STARS CA - Q4, 2025 Data & Analytics
Bill #15779	Bill Payment #221847	3/11/2026	5/14/2026	700.00	INTELLI-TECH	Adobe Acrobat Pro For ENT License - 9/24/26
Bill #48987496	Bill Payment #221848	4/10/2026	5/14/2026	1,386.58	Konica Minolta Business Solutions USA INC	Konica Minolta Copier Services / Maint / Lease Mar 26 - Mar 27
Bill #49128534	Bill Payment #221848	5/11/2026	5/14/2026	1,250.63	Konica Minolta Business Solutions USA INC	Konica Minolta Copier Services / Maint / Lease Mar 26 - Mar 27
Bill #01-7284767	Bill Payment #221879	4/22/2026	5/21/2026	1,986.40	APPLEONE	Temp Staffing - Administrative Assistant I
Bill #01-7289122	Bill Payment #221859	4/29/2026	5/21/2026	1,986.40	APPLEONE	Temp Staffing - Administrative Assistant I
Bill #30852433	Bill Payment #221880	3/31/2026	5/21/2026	330.25	CORELOGIC SOLUTIONS, LLC	Code Enforcement Software - March 2026
Bill #RS7118012	Bill Payment #221864	9/30/2025	5/21/2026	259.45	CORODATA RECORDS, INC.	Storage for 9/01/25-9/30/25 and Retrieval of Records for Audit
Bill #01-7291140	Bill Payment #221859	5/6/2026	5/21/2026	1,986.40	APPLEONE	Temp Staffing - Administrative Assistant I
Bill #RS7172225	Bill Payment #221864	4/30/2026	5/21/2026	62.95	CORODATA RECORDS, INC.	Standard Record Storage Carton 4/01/26-4/30/26
Bill #11786053	Bill Payment #221865	4/2/2026	5/21/2026	424.66	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - DCA 2026-02
Bill #11786358	Bill Payment #221865	4/2/2026	5/21/2026	451.20	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - MCA 2026-03
Bill #11786837	Bill Payment #221865	4/3/2026	5/21/2026	240.65	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - 262 Proposed - E-Bikes
Bill #11788058	Bill Payment #221865	4/15/2026	5/21/2026	261.88	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - Ordinance 262 E-Bikes Adopted
Bill #01-7296231	Bill Payment #221859	5/13/2026	5/21/2026	1,986.40	APPLEONE	Temp Staffing - Administrative Assistant I
Bill #1XDG-GFHX-4X43	Bill Payment #221867	5/14/2026	5/21/2026	13.04	AMAZON CAPITAL SERVICES	Cable for R. Miller - MacBook
Bill #52126	Bill Payment #221863	5/21/2026	5/21/2026	150.00	FILAR, ERIC	Planning Commission Meeting 4/22/26 and 5/06/26
Bill #52126	Bill Payment #221890	5/21/2026	5/21/2026	150.00	JOHN HUME	Planning Commission Meeting 4/22/26 and 5/06/26
Bill #52126	Bill Payment #221866	5/21/2026	5/21/2026	150.00	CHARLES GOLDEN	Planning Commission Meeting 4/22/26 and 5/06/26
Bill #52126	Bill Payment #221887	5/21/2026	5/21/2026	150.00	NOLAN KING	Planning Commission Meeting 4/22/26 and 5/06/26
Bill #52126	Bill Payment #221868	5/21/2026	5/21/2026	150.00	RENE CAMBERO	Planning Commission Meeting 4/22/26 and 5/06/26
Bill #51226	Bill Payment #221872	5/12/2026	5/21/2026	71.66	SOCALGAS	04/09/26-05/08/26 Gas -Fire Dept 32637 Gruwell
Bill #20956	Bill Payment #221869	12/31/2025	5/21/2026	2,920.00	ENVIRONMENTAL PLANNING DEVELOPMENT SOLUTIONS, INC.	Professional Services Through December 28, 2025
Bill #21654	Bill Payment #221869	4/26/2026	5/21/2026	2,458.75	ENVIRONMENTAL PLANNING DEVELOPMENT SOLUTIONS, INC.	Professional Services Through April 26, 2026
Bill #21289	Bill Payment #221869	2/22/2026	5/21/2026	21,746.25	ENVIRONMENTAL PLANNING DEVELOPMENT SOLUTIONS, INC.	Professional Services Through February 22, 2026
Bill #21448	Bill Payment #221869	3/29/2026	5/21/2026	8,232.50	ENVIRONMENTAL PLANNING DEVELOPMENT SOLUTIONS, INC.	Professional Services Through March 29, 2026
Bill #21106	Bill Payment #221869	1/25/2026	5/21/2026	6,747.50	ENVIRONMENTAL PLANNING DEVELOPMENT SOLUTIONS, INC.	Professional Services Through January 25, 2026
Bill #188866201050726	Bill Payment #221873	5/7/2026	5/21/2026	6.33	CHARTER COMMUNICATIONS	Cable through 06/07/26 - FS61
Bill #INV26-00857	Bill Payment #221874	5/14/2026	5/21/2026	310.74	IMPACT MARKETING & DESIGN, INC	City Promotional Marketing Items
Bill #inv26-00859	Bill Payment #221874	5/14/2026	5/21/2026	365.57	IMPACT MARKETING & DESIGN, INC	City Promotional Marketing Items
Bill #INV26-00901	Bill Payment #221874	5/18/2026	5/21/2026	104.29	IMPACT MARKETING & DESIGN, INC	City Promotional Marketing Items
Bill #80776	Bill Payment #221875	4/30/2026	5/21/2026	2,200.00	ROGERS, ANDERSON, MALODY &, SCOTT LLP	FY2024-25 SCO report Preparation
Bill #621393	Bill Payment #221860	4/29/2026	5/21/2026	985.00	AT&T	Location Daily Fee for Case WI-260940002
Bill #DNCE0A07-0005	Bill Payment #221876	5/8/2026	5/21/2026	1,200.00	FORENSIC NURSES OF SOCAL, INC.	Dry Run Exam, Case # WI261270003, 5/7/2026
Bill #PE0000003533	Bill Payment #221877	5/6/2026	5/21/2026	974.08	COUNTY OF RIVERSIDE PUBLIC, SAFETY ENTERPRISE COMMUNI	Monthly Public Safety Radio Access April 2026
Bill #082317220X260513	Bill Payment #221881	5/13/2026	5/21/2026	179.99	DIRECT TV	05/12/26-06/11/26 Cable Services - City Hall

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #051426-3487	Bill Payment #221862	5/14/2026	5/21/2026	310.32	EDISON	04/15/26-05/13/26 23873 Clinton Keith Rd Suite 103
Bill #051426-5636	Bill Payment #221862	5/14/2026	5/21/2026	239.50	EDISON	04/15/26-05/13/26 23873 Clinton Keith Rd Suite 101
Bill #051426-3123	Bill Payment #221862	5/14/2026	5/21/2026	179.41	EDISON	05/15/26-05/13/26 23873 Clinton Keith Rd Suite 109
Bill #051426-2838	Bill Payment #221862	5/14/2026	5/21/2026	1,071.75	EDISON	05/15/26-05/13/26 Electric City Hall
Bill #051326-2529	Bill Payment #221862	5/13/2026	5/21/2026	337.41	EDISON	05/15/26-05/13/26 22378 Bundy Canyon Rd
Bill #051426-7255	Bill Payment #221862	5/14/2026	5/21/2026	195.27	EDISON	05/15/26-05/13/26 23873 Clinton Keith Rd Suite 110
Bill #51126	Bill Payment #221878	5/11/2026	5/21/2026	202.50	TRI-CITY GATORS FOOTBALL AND CENTER	Refund for Cancelled Field Reservations
Bill #3502990	Bill Payment #221893	2/28/2026	5/21/2026	102,026.63	INTERWEST CONSULTING GROUP	Building & Safety Services - February 2026
Bill #3502988	Bill Payment #221889	2/28/2026	5/21/2026	6,133.25	INTERWEST CONSULTING GROUP	Non-CIP Services for February 2026
Bill #2603.5-002	Bill Payment #221870	4/30/2026	5/21/2026	3,070.56	KOSMONT COMPANIES	2603.5 - Hotel Study Update
Bill #1DQQ-J4DV-6F3J	Bill Payment #221867	5/19/2026	5/21/2026	55.38	AMAZON CAPITAL SERVICES	Washing Supplies for Police Motorcycle
Bill #26-1412	Bill Payment #221891	5/18/2026	5/21/2026	375.00	GATES SOUND	Troubleshoot Streaming Issue
Bill #INV0000246425	Bill Payment #221888	5/15/2026	5/21/2026	5,940.00	ARMADA ADMINISTRATORS	City Council and City Manager Addt'l Insurance
Bill #5426	Bill Payment #221882	5/5/2026	5/21/2026	27,293.41	WESTERN RIVERSIDE COUNTY, RCA	MSHCP Infrastructure Fee Principal & Interest
Bill #1549	Bill Payment #221883	5/2/2026	5/21/2026	600.00	HEYDAY RECORDS AND EVENTS	Professional and Contractual Services
Bill #5137934	Bill Payment #221861	5/20/2026	5/21/2026	3,426.91	MANPOWER	Temp Staff Augmentation W/E 5/17/26
Bill #15825	Bill Payment #221858	5/19/2026	5/21/2026	60.00	INTELLI-TECH	Adobe Acrobat Pro For ENT License - 9/24/26
Bill #051526-8688	Bill Payment #221862	5/15/2026	5/21/2026	80.27	EDISON	04/16/26-05/14/26 21458 Grand Ave TC1
Bill #051526-5361	Bill Payment #221862	5/15/2026	5/21/2026	83.78	EDISON	04/16/26-05/14/26 31818 Central TC1
Bill #051526-7372	Bill Payment #221862	5/15/2026	5/21/2026	85.54	EDISON	04/16/26-05/14/26 24211 Clinton Keith Rd TC1
Bill #051526-3243	Bill Payment #221862	5/15/2026	5/21/2026	39.01	EDISON	04/16/26-05/14/26 31818 Central St LS3
Bill #051526-3950	Bill Payment #221862	5/15/2026	5/21/2026	36.51	EDISON	04/16/26-05/14/26 34311 Mission Trail LS3
Bill #051526-4237	Bill Payment #221862	5/15/2026	5/21/2026	284.93	EDISON	04/16/26-05/14/26 Clinton Keith Rd Suite 111
Bill #051526-3047	Bill Payment #221862	5/15/2026	5/21/2026	88.07	EDISON	04/16/26-05/14/26 34311 Mission Trail TC1
Bill #01-7300608	Bill Payment #221892	5/20/2026	5/21/2026	1,986.40	APPLEONE	Temp Staffing - Administrative Assistant I
Bill #52126	Bill Payment #221871	5/21/2026	5/21/2026	780.92	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order
Bill #52126	Bill Payment #221884	5/21/2026	5/21/2026	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #52126	Bill Payment #221885	5/21/2026	5/21/2026	198.62	VEHICLE RESGISTRATION COLLECTIONS	Withholding Order
Bill #17743	Bill Payment #221886	5/21/2026	5/21/2026	108.75	PRINT POSTAL	Professional and Contractual Services
Bill #2603.4-002	Bill Payment #221870	4/30/2026	5/21/2026	928.75	KOSMONT COMPANIES	Kosmont Agreement - Bluffs Development Agreement Negotiation
Bill #205621517	Bill Payment #221894	3/18/2026	5/28/2026	599.13	ULINE	Facilities - Furniture & Equipment
Bill #650653	Bill Payment #221896	4/15/2026	5/28/2026	664.95	TEMECULA VALLEY PIPE & SUPPLY	Marna O'Brien - Irrigation Parts
Bill #59551	Bill Payment #221925	4/14/2026	5/28/2026	1,995.84	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening, CIP 067-1 Cemetery Frontage
Bill #WILD-01.8 - 18	Bill Payment #221898	3/31/2026	5/28/2026	550.50	PLACEWORKS	CIP 025-1 Clinton Keith Widening Design
Bill #WILD-01.8 - 17	Bill Payment #221898	2/28/2026	5/28/2026	12,493.00	PLACEWORKS	CIP 025-1 Clinton Keith Road Widening Design
Bill #WILD-01.6 - 18	Bill Payment #221898	2/28/2026	5/28/2026	757.50	PLACEWORKS	CIP 062-1, 27-Acre Park - February 2026
Bill #4268527206	Bill Payment #221923	5/7/2026	5/28/2026	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #1251015	Bill Payment #221921	4/20/2026	5/28/2026	1,440.01	ALL AMERICAN ASPHALT	Pavement and Shoulder Repair on Elm
Bill #183307420-0001	Bill Payment #221903	4/30/2026	5/28/2026	143.35	SUNBELT RENTALS, INC.	Aerator Rental
Bill #99119	Bill Payment #221902	5/6/2026	5/28/2026	187.05	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Signs and Barricades
Bill #CA25006631	Bill Payment #221899	4/17/2026	5/28/2026	9,872.53	SCA OF CA, LLC	Street Sweeping - February 2026
Bill #CA25005835	Bill Payment #221899	4/17/2026	5/28/2026	8,508.53	SCA OF CA, LLC	Street Sweeping - January 2026
Bill #CA25007367	Bill Payment #221899	4/17/2026	5/28/2026	6,418.53	SCA OF CA, LLC	Street Sweeping - March 2026
Bill #51226	Bill Payment #221897	5/12/2026	5/28/2026	1,225.00	BUNDY CANYON 145, LLC	CIP 026-2: Bundy Canyon Rd. Right-of-Way Acquisition Payment for TCEs
Bill #51226	Bill Payment #221928	5/12/2026	5/28/2026	5,100.00	JOHN WOLFE	CIP 026-2: Bundy Canyon Rd. Right-of-Way Acquisition Payment for TCEs
Bill #5126	Bill Payment #221917	5/12/2026	5/28/2026	2,000.00	DIEN DA DINH	CIP 026-2: Bundy Canyon Rd. Right-of-Way Acquisition Payment for TCEs
Bill #231641131	Bill Payment #221904	2/28/2026	5/28/2026	7,121.88	ST. FRANCIS ELECTRIC	Traffic Signals Extra Work - City Signal Related - February 2026

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #231641129	Bill Payment #221904	2/28/2026	5/28/2026	5,113.27	ST. FRANCIS ELECTRIC	Traffic Operations - TS Maintenance Responses February 2026
Bill #01-7296230	Bill Payment #221919	5/13/2026	5/28/2026	987.78	APPLEONE	HR Tech Temporary Assistance
Bill #3492617	Bill Payment #221932	2/28/2026	5/28/2026	34,332.32	INTERWEST CONSULTING GROUP	CIP Professional Services - February 2026
Bill #045827	Bill Payment #221900	5/5/2026	5/28/2026	294.00	DEPARTMENT OF JUSTICE	FBI/DOJ Background for 3 employees & 3 committee members
Bill #726040423	Bill Payment #221912	4/30/2026	5/28/2026	7,189.25	GEOCON WEST, INC.	CIP 028-2 - Palomar Widening - April 2026
Bill #59872	Bill Payment #221929	4/30/2026	5/28/2026	2,125.20	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening - April 2026
Bill #2026-208	Bill Payment #221905	2/28/2026	5/28/2026	567.00	TKE ENGINEERING INC	CIP 028-2 Palomar Widening - February 2026
Bill #2026-210	Bill Payment #221905	2/28/2026	5/28/2026	3,696.00	TKE ENGINEERING INC	CIP 103, Wildomar Trail Interchange Restriping - February 2026
Bill #2026-355	Bill Payment #221905	4/28/2026	5/28/2026	196.50	TKE ENGINEERING INC	CIP 063 Line C Basin and Storm Drain February - March 2026
Bill #2026-356	Bill Payment #221905	4/28/2026	5/28/2026	1,071.00	TKE ENGINEERING INC	CIP 028-2 Palomar Widening - March 2026
Bill #2026-358	Bill Payment #221905	4/28/2026	5/28/2026	1,890.00	TKE ENGINEERING INC	CIP 103, Wildomar Trail Interchange Restriping - March 2026
Bill #01-7300607	Bill Payment #221919	5/20/2026	5/28/2026	1,087.90	APPLEONE	HR Tech Temporary Assistance
Bill #208989	Bill Payment #221920	5/15/2026	5/28/2026	887.57	PORTER RENTS, LLC	Dump Truck Rental
Bill #1F6G-WGQD-HQTY	Bill Payment #221918	5/21/2026	5/28/2026	114.27	AMAZON CAPITAL SERVICES	STORM Game Goodie Bags for Kid
Bill #99193	Bill Payment #221902	5/18/2026	5/28/2026	332.78	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance - Street Signs
Bill #2600	Bill Payment #221924	4/3/2026	5/28/2026	395.00	BEE GUY TRAVIS	PW Road Maintenance - Bee Removal from Tree
Bill #2626	Bill Payment #221924	4/1/2026	5/28/2026	395.00	BEE GUY TRAVIS	Removal/Relocation of Bees - Palomar & Frederick
Bill #2635	Bill Payment #221924	5/7/2026	5/28/2026	1,975.00	BEE GUY TRAVIS	Removal/Relocation of Bees - 35717 Capistrano
Bill #209026	Bill Payment #221920	5/15/2026	5/28/2026	1,054.94	PORTER RENTS, LLC	Skip Loader Rental
Bill #051926-7633	Bill Payment #221907	6/8/2026	5/28/2026	101.16	EDISON	04/20/26-05/18/26 32975 Willow Bay Rd TC1
Bill #051926-5249	Bill Payment #221907	5/19/2026	5/28/2026	38.56	EDISON	04/20/26-05/18/26 32975 Willow Bay Rd
Bill #051926-0022	Bill Payment #221907	5/19/2026	5/28/2026	113.34	EDISON	04/20/26-05/18/26 22628 Wildomar Trail TC1
Bill #051926-3767	Bill Payment #221907	5/19/2026	5/28/2026	17.33	EDISON	04/20/26-05/18/26 31160 Clinton Keith Rd LS3
Bill #14264452	Bill Payment #221922	5/19/2026	5/28/2026	82.62	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/10/26-05/1/26 Water Zone 3 Loc 7 M1
Bill #14264466	Bill Payment #221922	5/19/2026	5/28/2026	226.50	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/10/26-05/1/26 Water Heritage Pk (Autumn Oak)
Bill #6202125	Bill Payment #221913	5/21/2026	5/28/2026	2,520.00	FENCE MASTERS	New gate and repairs at Regency Heritage Park
Bill #1C4R-FG4Y-373Q	Bill Payment #221918	5/9/2026	5/28/2026	103.46	AMAZON CAPITAL SERVICES	Coffee for City Departments
Bill #5335843607	Bill Payment #221901	5/13/2026	5/28/2026	2,103.04	CINTAS CORPORATION	City Hall First Aid & Safety
Bill #309771/3	Bill Payment #221895	5/6/2026	5/28/2026	19.62	ACE HARDWARE	Departmental Supplies
Bill #309789/3	Bill Payment #221895	5/14/2026	5/28/2026	13.80	ACE HARDWARE	Departmental Supplies
Bill #6202915	Bill Payment #221913	5/19/2026	5/28/2026	3,490.00	FENCE MASTERS	Welding of Wrought Iron Panels On Teakwood Ct.
Bill #50726	Bill Payment #221915	5/7/2026	5/28/2026	6,583.55	VERIZON COMMUNICATIONS INC.	Developer Deposit Refunds
Bill #CD_001442785	Bill Payment #221906	5/22/2026	5/28/2026	804.27	RING CENTRAL	New Phone & Digital Line
Bill #14269511	Bill Payment #221922	5/20/2026	5/28/2026	228.73	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/11/26-05/12/26 Water Zone 42 Loc 01 M1
Bill #14267746	Bill Payment #221922	5/20/2026	5/28/2026	226.50	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/11/26-05/12/26 Water Zone 3 Loc 25 M1
Bill #14267745	Bill Payment #221922	5/20/2026	5/28/2026	1,131.14	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/11/26-05/12/26 Water Zone 3 Loc 25 M2
Bill #14270837	Bill Payment #221922	5/20/2026	5/28/2026	325.18	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	04/11/26-05/12/26 Water Malaga Gateway PK
Bill #052026-7151	Bill Payment #221907	5/20/2026	5/28/2026	8,175.20	EDISON	02/12/25-04/16/26 Electric- Parks, Signal, City Hall
Bill #IN26-00923	Bill Payment #221926	5/25/2026	5/28/2026	372.68	IMPACT MARKETING & DESIGN, INC	City Promotional Marketing Items
Bill #2264	Bill Payment #221908	5/31/2026	5/28/2026	5,585.29	SPICER CONSULTING GROUP	Maint. District Administration - May 2026
Bill #5138047	Bill Payment #221909	5/27/2026	5/28/2026	3,378.86	MANPOWER	Temp Staff Augmentation W/E 5/24/26
Bill #0311321-IN	Bill Payment #221910	5/15/2026	5/28/2026	523.11	G/M BUSINESS INTERIORS	City Hall Executive Suite Signage
Bill #0242	Bill Payment #221911	5/15/2026	5/28/2026	400.00	THE VALLEY BUSINESS JOURNAL	Valley Business Journal - June
Bill #206265	Bill Payment #221930	4/17/2026	5/28/2026	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control for Marna O'Brien Park
Bill #221621	Bill Payment #221930	5/22/2026	5/28/2026	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control for O'Brien Park

Transaction Name	Paying Transaction	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #206325	Bill Payment #221930	4/17/2026	5/28/2026	195.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control at City Hall
Bill #221681	Bill Payment #221930	5/22/2026	5/28/2026	195.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control at City Hall
Bill #160573520	Bill Payment #221931	2/27/2026	5/28/2026	1,440.00	EVERON, LLC.	Fire Alarm Monitoring for CY25 (July - Dec)
Bill #52626	Bill Payment #221914	5/26/2026	5/28/2026	27.00	ROBERT FLORES	Reimbursement: Lunch with Kevin Thomas and Kimley Horn to discuss Ceqa services
Bill #52826	Bill Payment #221916	5/28/2026	5/28/2026	50,000.00	Nor-Cal Pipeline Services	Prairie Rd Sediment Removal from Storm Drain
Bill #052626	Bill Payment #221914	5/26/2026	5/28/2026	30.21	ROBERT FLORES	Reimbursement: Conference - Meals
Bill #121000248-3	Bill Payment #2530143219846	5/28/2026	5/28/2026	493,138.62	DR HORTON LOS ANGELES COMPANY, INC.	Refund DIF Related to CFD 2023-1 Avalino Bond Issuance
			Total:	**2,172,938.22**		

City of Wildomar
Wire Transfer Register
5/31/2026

ACH Date	Payee	Description	Amount
5/14/2026	Frontier Communications	Monthly Phone and Internet Services	$ 74.99
5/14/2026	Viasat, Inc.	Cemetery Phone and Internet	$ 177.53
5/18/2026	Wilmington Trust	WRCOG Streetlight Debt Service	$ 46,849.77
5/19/2026	Frontier Communications	Monthly Phone and Internet Services	$ 169.99
5/19/2026	Charter Spectrum	Monthly Backup Internet Services	$ 527.88
5/19/2026	US Bank	Credit Card Statement Payment - Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	$ 25,144.00
5/20/2026	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	$ 2,070.11
5/27/2026	Frontier Communications	Monthly Phone and Internet Services	$ 97.99
5/27/2026	Frontier Communications	Monthly Phone and Internet Services	$ 881.62
5/28/2026	D.R. Horton Los Angeles Holding Co.	CFD2023-1 Avalino DIF Refund	$ 493,138.62
		TOTAL	$ 569,132.50

City of Wildomar
Payroll Warrant Register
5/31/2026

ACH Date	Payee	Description		Amount
5/1/2026	City Manager Payroll	4/1/2026-4/15/2026	$	14,588.71
5/7/2026	Staff Payroll	4/18/2026-5/1/2026	$	259,345.37
5/15/2026	City Manager Payroll	4/16/2026-4/30/2026	$	14,507.71
5/21/2026	Staff Payroll	5/2/2026-5/15/2026	$	264,497.49
5/29/2026	Council Payroll	5/1/2026-5/31/2026	$	15,689.73
		TOTAL	**$**	**568,629.01**

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: June 10, 2026

SUBJECT: May 2026 Cemetery Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Year 2025/2026:
1. Warrant Register dated 5-7-2026 in the amount of $13,465.77.
2. Warrant Register dated 5-14-2026 in the amount of $270.00.
3. Warrant Register dated 5-28-2026 in the amount of $9,102.25.

SUMMARY:
May 2026 Cemetery Warrant Register

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2025/26 Budget.

ATTACHMENTS:
May 2026 Cemetery Warrant Register.pdf

Transaction Name	Bill Date	Payment Date	Fund Line	Amount (Debit)	Vendor	Memo
Bill #1T6X-C3DL-	4/2/2026	5/7/2026	300 - Cemetery	79.80	AMAZON CAPITAL SERVICES	Departmental Supplies
Bill #6141717844	4/22/2026	5/7/2026	300 - Cemetery	24.97	VERIZON WIRELESS	03/23/26-04/22/26 Cemetery/Comm Svs
Bill #6141717844	4/22/2026	5/7/2026	300 - Cemetery	38.81	VERIZON WIRELESS	03/23/26-04/22/26 Cemetery
Bill #6141717844	4/22/2026	5/7/2026	300 - Cemetery	38.81	VERIZON WIRELESS	03/23/26-04/22/26 Cemetery
Bill #8014097166	4/25/2026	5/7/2026	300 - Cemetery	116.87	STERICYCLE, INC	Contractual Shredding Svc
Bill #042926-7258	4/29/2026	5/7/2026	300 - Cemetery	128.33	EDISON	03/30/26-04/28/26 Elec 21400 Palomar (Cemetery)
Bill #451904	3/11/2026	5/7/2026	300 - Cemetery	455.64	RIGHTWAY SITE SERVICES, INC.	(2) Cemetery Restroom Maintenance/Service 03/09/26-04/05/26
Bill #9370434027	4/30/2026	5/7/2026	300 - Cemetery	159.86	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #1813	4/30/2026	5/7/2026	300 - Cemetery	1,114.92	The Cleaning Squad	Janitorial Services for Cemetery
Bill #10867840165	4/1/2026	5/7/2026	300 - Cemetery	1,718.18	DELL MARKETING L.P.	laptop for Christy
Bill #5426	5/5/2026	5/7/2026	302 - Cemetery Capital Improvement Fund	9,589.58	WESTERN RIVERSIDE COUNTY, RCA	MSHCP Infrastructure Fee Principal & Interest (26%)
Bill #001290	4/30/2026	5/14/2026	300 - Cemetery	270.00	GOPHER SQUAD	Gopher & Insect Pest Control - April 2026
Bill #205621517	3/18/2026	5/28/2026	300 - Cemetery	79.09	ULINE	Cemetery - Supplies: First Aid/Safety Equipment
Bill #205621517	3/18/2026	5/28/2026	300 - Cemetery	112.76	ULINE	Cemetery - Supplies: First Aid/Safety Equipment
Bill #59551	4/14/2026	5/28/2026	302 - Cemetery Capital Improvement Fund	380.16	MARK THOMAS & COMPANY INC.	CIP 067-1 Cemetery Frontage (16%)
Bill #5326386601	3/27/2026	5/28/2026	300 - Cemetery	192.61	CINTAS CORPORATION	Cemetery First Aid & Safety
Bill #3492617	2/28/2026	5/28/2026	302 - Cemetery Capital Improvement Fund	3,505.77	INTERWEST CONSULTING GROUP	CIP 067 Palomar Widening, Gruwell to Wildomar Trail - February 2026
Bill #3492617	2/28/2026	5/28/2026	302 - Cemetery Capital Improvement Fund	2,093.00	INTERWEST CONSULTING GROUP	CIP 067 Palomar Widening, Gruwell to Wildomar Trail - February 2026
Bill #1DQG-3GMJ-T1GG	5/18/2026	5/28/2026	300 - Cemetery	226.19	AMAZON CAPITAL SERVICES	Vase Cutter
Bill #59872	4/30/2026	5/28/2026	302 - Cemetery Capital Improvement Fund	404.80	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening - April 2026 (16%)
Bill #454426	4/8/2026	5/28/2026	300 - Cemetery	455.64	RIGHTWAY SITE SERVICES, INC.	(2) Cemetery Restroom Maintenance/Service 04/06/26-05/03/26
Bill #1GGK-RKLJ-PGJ4	5/21/2026	5/28/2026	300 - Cemetery	27.99	AMAZON CAPITAL SERVICES	Vase Cutter
Bill #14226364	4/28/2026	5/28/2026	300 - Cemetery	1,477.02	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	Water Services 03/17/26-04/17/26
Bill #309786/3	5/12/2026	5/28/2026	300 - Cemetery	7.22	ACE HARDWARE	Cemetery Department Supplies
Bill #206295	4/17/2026	5/28/2026	300 - Cemetery	70.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control for Cemetery
Bill #221627	5/22/2026	5/28/2026	300 - Cemetery	70.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control for Cemetery
			Total:	**22,838.02**		

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: June 10, 2026

SUBJECT: April 2026 City Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the City Treasury Report for April 2026.

SUMMARY:
April 2026 City Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of April 2026. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for City investments. Uninvested funds are held in the City bank account which utilizes a sweep account to earn interest via money market securities while still maintaining full checking account functionality.

The City utilizes both CAMP's investment pool and managed account for long-term investments. The average duration on the managed account is two years, to allow for sufficient liquidity while maintaining adequate returns.

Over this month, the City earned $164,848.67 in interest from its investment accounts.

The City also established a 115 trust with Public Agency Retirement Services (PARS) to invest fund to cover the City's unfunded liability payments. The City currently uses a balanced portfolio allocation in the trust. April is the first month for the trust.

ACCOUNT CODE:
100-1012
100-1011
103-1015
110-1011
120-1011
201-1011
212-1011
300-1011
301-1011
420-1011
421-1011
440-1011

461-1011

FISCAL IMPACT:
This is only a report on balances for the City and therefore it has no fiscal impact.

ATTACHMENTS:
April 2026 City Treasury Report.pdf

CITY TREASURY REPORT

CITY OF WILDOMAR

CITY OF WILDOMAR
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO

April 2026

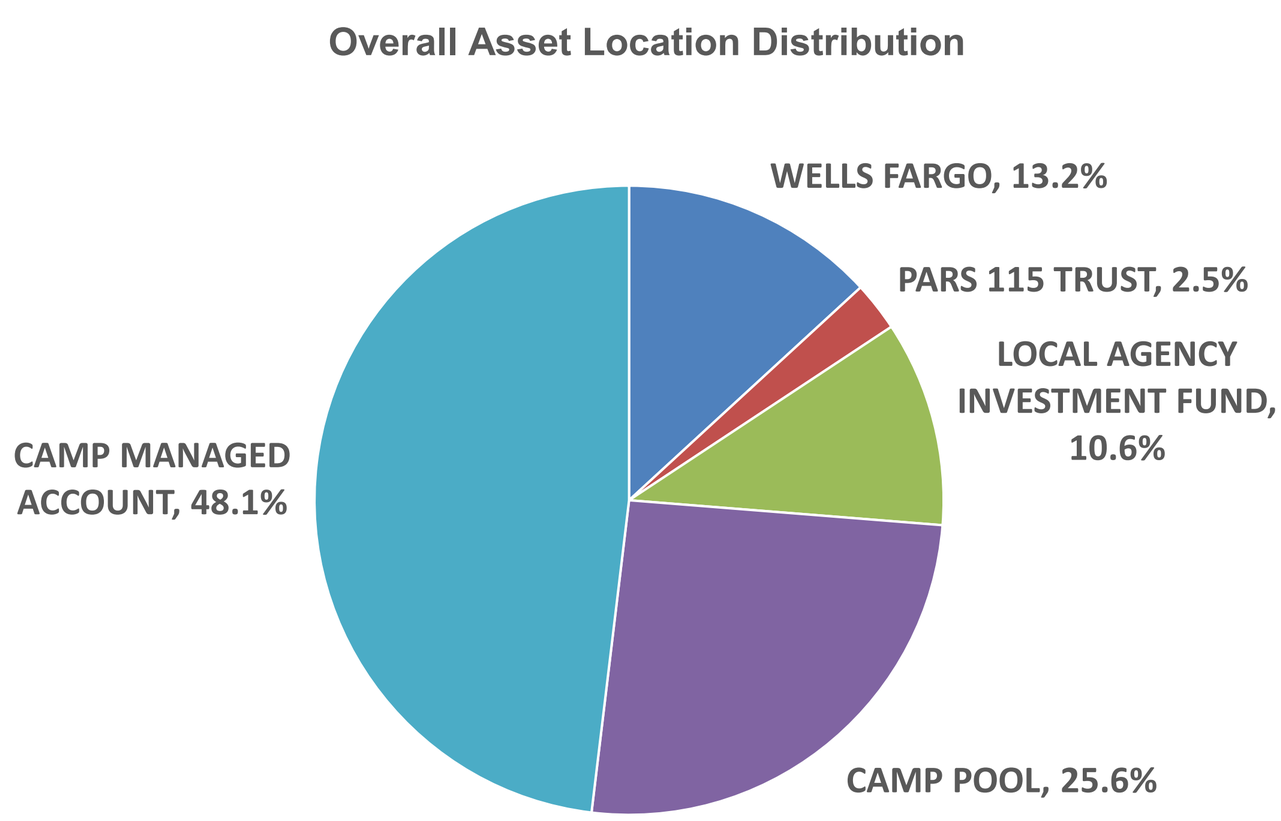
CITY CASH

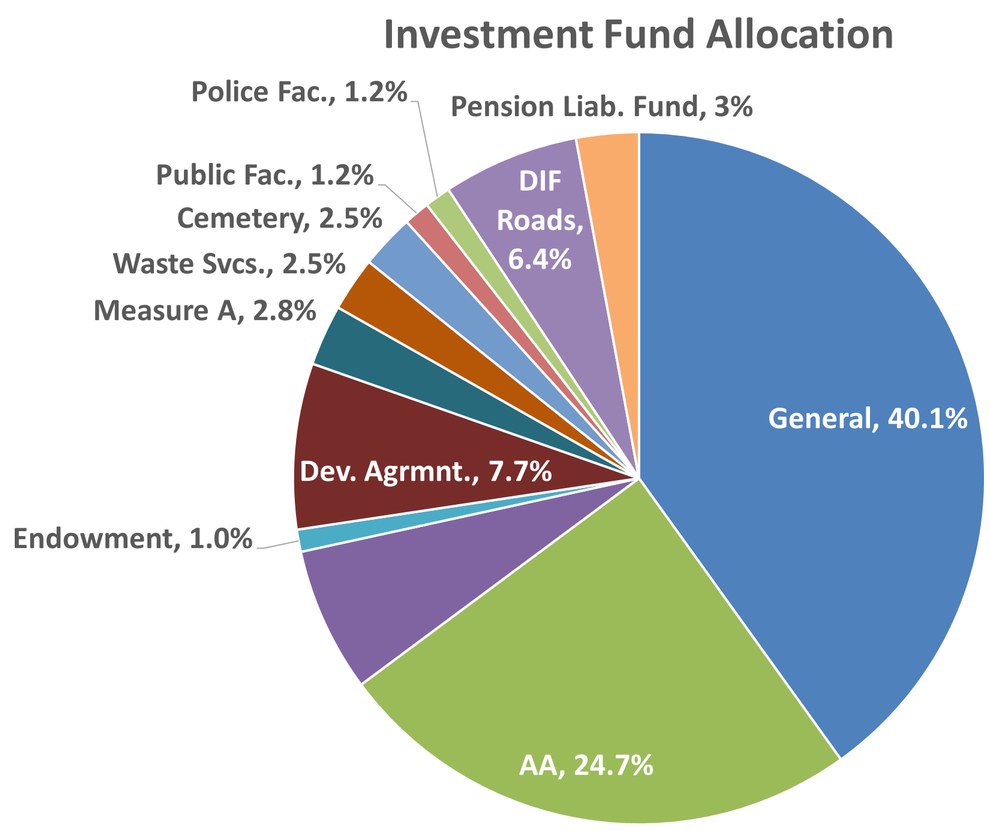
FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 9,787,943.08	$ 2,097,859.38	(5,083,953.20)	$ 6,801,849.26	3.53670%
		TOTAL	$ 9,787,943.08	$ 2,097,859.38	$ (5,083,953.20)	$ 6,801,849.26	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 5,455,805.11	$ 5,455,805.11	$ 5,455,805.11	12.17%	N/A	3.811%
103	PARS 115 TRUST	1,304,630.58	1,304,630.58	1,307,325.52	2.92%	N/A	2.000%
Various	CAMP POOL	$ 13,242,652.61	$ 13,242,652.61	$ 13,242,652.61	29.53%	N/A	3.780%
Various	CAMP MANAGED ACCOUNT	$ 24,601,320.51	$ 24,601,320.51	$ 24,839,251.89	55.39%	958	4.290%
	TOTAL	$ 44,604,408.81	$ 44,604,408.81	$ 44,845,035.13	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 51,646,884.39





BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 5,402,859.32	$ 0.00	$ 52,945.79	$ 0.00	$ 5,455,805.11	3.811%
103	Pension Liabil	PUBLIC AGENCY RETIREMENT SERVICES	$ 0.00	$ 1,304,630.58	$ 0.00	$ 0.00	$ 1,304,630.58	2.000%
100	General	CAMP POOL	$ 5,700,247.30	$ 0.00	$ 17,725.40	$ 0.00	$ 5,717,972.70	3.780%
120	AA	CAMP POOL	$ 4,206,607.19	$ 0.00	$ 13,080.80	$ 0.00	$ 4,219,687.99	3.780%
461	DIF Park Imp.	CAMP POOL	$ 2,834,112.40	$ 0.00	$ 8,812.91	$ 0.00	$ 2,842,925.31	3.780%
301	Endowment	CAMP POOL	$ 460,634.23	$ 0.00	$ 1,432.38	$ 0.00	$ 462,066.61	3.780%
100	General	CAMP MANAGED ACCOUNT	$ 6,687,706.36	$ 0.00	$ 19,350.85	$ 0.00	$ 6,707,057.21	4.290%
110	Dev. Agrmnt.	CAMP MANAGED ACCOUNT	$ 3,444,498.88	$ 0.00	$ 9,869.49	$ 0.00	$ 3,454,368.37	4.290%
120	AA	CAMP MANAGED ACCOUNT	$ 6,799,288.88	$ 0.00	$ 19,646.31	$ 0.00	$ 6,818,935.19	4.290%
201	Measure A	CAMP MANAGED ACCOUNT	$ 1,264,760.56	$ 0.00	$ 3,642.09	$ 0.00	$ 1,268,402.65	4.290%
204	Waste Svcs.	CAMP MANAGED ACCOUNT	$ 1,127,058.42	$ 0.00	$ 3,255.99	$ 0.00	$ 1,130,314.41	4.290%
300	Cemetery	CAMP MANAGED ACCOUNT	$ 1,127,058.42	$ 0.00	$ 3,255.99	$ 0.00	$ 1,130,314.41	4.290%
420	Public Fac.	CAMP MANAGED ACCOUNT	$ 540,080.52	$ 0.00	$ 1,555.25	$ 0.00	$ 541,635.77	4.290%
421	Police Fac.	CAMP MANAGED ACCOUNT	$ 540,080.52	$ 0.00	$ 1,555.25	$ 0.00	$ 541,635.77	4.290%
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,830,412.73	$ 0.00	$ 8,218.27	$ 0.00	$ 2,838,631.00	4.290%
461	DIF Park Imp.	CAMP MANAGED ACCOUNT	$ 169,523.82	$ 0.00	$ 501.90	$ 0.00	$ 170,025.72	4.290%
		TOTAL	$ 43,134,929.56	$ 1,304,630.58	$ 164,848.67	$ 0.00	$ 44,604,408.81	

In compliance with the California Code Section 53646, as Finance Manager for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Adam Jantz
Adam Jantz
City Treasurer

5/15/2026
Date

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: June 10, 2026

SUBJECT: April 2026 Cemetery Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasury Report for April 2026.

SUMMARY:
April 2026 Cemetery Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of April 2026.

ACCOUNT CODE:
300-1011
301-1011

FISCAL IMPACT:
This is only a report of balances for the Cemetery and therefore has no fiscal impact.

ATTACHMENTS:
April 2026 Cemetery Treasury Report.pdf

CEMETERY TREASURY REPORT

CITY OF WILDOMAR

WILDOMAR CEMETERY DISTRICT
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO
April 2026

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 462,066.61	$ 462,066.61	$ 462,066.61	28.82%	N/A	3.780%
300	CAMP MANAGED ACCOUNT	$ 1,130,314.41	$ 1,130,314.41	$ 1,141,494.11	71.18%	958	4.290%
	TOTAL	$ 1,592,381.02	$ 1,592,381.02	$ 1,603,560.72	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 460,634.23	$ -	$ 1,432.38	$ -	$ 462,066.61	3.780%
300	CAMP MANAGED ACCOUNT	$ 1,127,058.42	$ -	$ 3,255.99	$ -	$ 1,130,314.41	4.290%
	TOTAL	$ 1,587,692.65	$ -	$ 4,688.37	$ -	$ 1,592,381.02	

In compliance with the California Code Section 53646, as Finance Manager for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Adam Jantz
Adam Jantz
City Treasurer

5/15/2026
Date

SUBJECT: Calling a General Municipal Election on November 3, 2026

SUBMITTED BY: Janet Morales Garcia, City Clerk

ACTION:
Adopt the following Resolutions entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, FOR THE ELECTION OF CERTAIN OFFICERS IN DISTRICT 1, DISTRICT 3, AND DISTRICT 5 AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO SECTION § 10403 OF THE ELECTIONS CODE

SUMMARY:
The City of Wildomar is calling a General Municipal Election on November 3, 2026 for the purpose of electing one Council Member in District 1, one Council Member in District 3, and one Council Member in District 5.

BACKGROUND:
The City of Wildomar is a General Law City governed by a five-member City Council. Members of the City Council are elected by district for a four-year term. Pursuant to California Elections Code Sections 1301(b), 1000, and 10403.5, beginning in November of 2010 and every even-numbered year thereafter, the City's general municipal election shall be consolidated with the statewide general election held on the second Tuesday following the first Monday in November. (Ord. 08-15 § 2).

Beginning in November 2016, and every four years thereafter, Council members shall be elected in Council Districts 2 and 4. Beginning in November 2018, and every four years thereafter, Council Members shall be elected in Districts 1, 3, and 5.

The City will be holding its General Municipal Election on Tuesday, November 3, 2026, for the purpose of electing one Council Member in District 1, one Council Member in District 3, and one Council Member in District 5, each for a term of four years. The current terms set to expire are those of Mayor Marquez (District 1), Council Member Morabito (District 3), and Council

Member DePhillippo (District 5).

It is important to note that not all Wildomar voters will have a Council election on their ballot; only those who live and are registered to vote in Districts 1, 3, and 5 will have a Wildomar contest on their ballot. The District map that was approved on March 9, 2022, can be accessed on the City's website by clicking on the following link:

District Map Viewer - GIS

DISCUSSION:
The candidate nomination period will begin on Monday, July 13, 2026, and will end on Friday August 7, 2026. If an incumbent does not file for office by August 7th, the deadline for non-incumbents will extend to Wednesday, August 12, 2026, within that district only.

The City Clerk's office is open Monday-Thursday from 7:30 a.m. to 6 p.m. and is closed on Fridays; however, the City Clerk's office will be open on Friday, August 7, 2026, from 7:30 a.m. to 6 p.m. for the purpose of filing nomination papers.

The City of Wildomar consolidates its elections with the Riverside County Registrar of Voters, which provides voter registration, ballot materials, polling places, and other services. For the County to conduct the 2026 election, the City must also adopt the attached resolution requesting such services.

ACCOUNT CODE:
100-4130-52120

FISCAL IMPACT:
It is anticipated the approximate cost will be $46,000 which is currently budgeted in the FY 26/27 budget.

ATTACHMENTS:
1. 2026_Reso_Calling_Election
2. 2026_Reso_Consolidating_Election

RESOLUTION NO. 2026 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, FOR THE ELECTION OF CERTAIN OFFICERS IN DISTRICT 1, DISTRICT 3, AND DISTRICT 5 AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

WHEREAS, Under the provisions of the laws relating to general law cities in the State of California, a General Municipal Election shall be held on November 3, 2026, for the election of Municipal Officers in District 1, District 3 and District 5.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of Wildomar, California, on Tuesday, November 3, 2026, a General Municipal Election for the purpose of electing one Member of the City Council for the full term of four years in District 1, one Member of the City Council for the full term of four years in District 3, and one Member of the City Council for the full term of four years in District 5.

SECTION 2. That the ballots to be used at the election shall be in form and content as required by law.

SECTION 3. That the City Clerk is authorized, instructed and directed to coordinate with the County of Riverside Registrar of Voters to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 4. That the polls (vote centers) for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls (vote centers) shall be closed, pursuant to Election Code § 10242, except as provided in §§ 14212, 14401 of the Elections Code of the State of California

SECTION 5. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed and directed to give further or additional notice of the election, in time, form and manner as required by law.

SECTION 7. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original Resolutions.

SECTION 8. The City Council authorizes the City Clerk to administer said election and all reasonable and actual election expenses shall be paid by the City upon presentation of a properly submitted bill.

PASSED, APPROVED AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk, Elections Official

RESOLUTION NO. 2026 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO SECTION § 10403 OF THE ELECTIONS CODE

WHEREAS, The City Council of the City of Wildomar called a General Municipal Election to be held on Tuesday, November 3, 2026, for the purpose of the election of three Members of the City Council from Districts 1, 3 and 5 respectively; and

WHEREAS, It is desirable that the General Municipal Election be consolidated with the Statewide General election to be held on the same date and that within the city the precincts, polling places (vote centers) and election officers of the two elections be the same, and that the county election department of the County of Riverside canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of Section §10403 of the Elections Code, the Board of Supervisors of the County of Riverside is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General election Tuesday, November 3, 2026, for the purpose of the election of three Members of the City Council from Districts 1, 3, and 5 respectively.

SECTION 2. That the Riverside County Registrar of Voters is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election, and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide or special election.

SECTION 3. That the Board of Supervisors is requested to issue instructions to the Riverside County Registrar of Voters to take any and all steps necessary for the holding of the consolidated election.

SECTION 4. That the City of Wildomar recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

SECTION 5. That the City Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the Registrar of Voters of the County of Riverside.

SECTION 6. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk, Elections Official

SUBJECT: Appropriations Limit for FY 2026-27

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27

SUMMARY:
Appropriations Limit for FY 2026-27

DISCUSSION:
Article XIII-B of the California State Constitution places limits on the amount of “proceeds of taxes” that can be spent by all entities of government. “Proceeds of taxes” include some, but not all, revenues. Therefore, the appropriations limit only applies to those City revenues that are considered “proceeds of taxes.” This includes general purpose property taxes and sales taxes.

It is the responsibility of the City to calculate its annual appropriations limit. The annual limit is calculated by multiplying the previous fiscal year’s limit by a factor based on the change in the population and the change in California’s per capita personal income.

Each fiscal year the City is able to elect to use the more favorable population change percentage, either ours or Riverside County’s, to determine the population factor used for the limit. For calendar year 2026, the State Department of Finance calculated that the City of Wildomar’s population increased by 3.9%, and Riverside County’s overall population increased by 0.4%. Staff recommends that the City’s change in population be used and therefore the FY 2026-27 appropriations limit calculation attached is based on the 3.9% population change.

The change in the California per capita personal income was 4.95%.

Staff has calculated the appropriations limit for Fiscal Year 2026-27 to be $23,638,491. This is $3,104,591 more than the City’s estimated proceeds of taxes subject to the limit for FY2026-27.

Cities are required to complete an appropriations calculation for each fiscal year. The City’s

auditors are required to review and approve the appropriations calculation as part of their audit of the City.

FISCAL IMPACT:
This adopts the appropriations limit for certain tax revenues. If the City remains under the limit there is no fiscal impact.

ATTACHMENTS:
Resolution FY26-27 Appropriations Limit.docx
FY2026-27 GANN Limit Calculation.pdf

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27

WHEREAS, Constitutional Article XIII-B (Propositions 4 and 111) limits the appropriations State and Local Government may make from the proceeds of taxes and requires State and Local Government to adopt an annual appropriations limit; and

WHEREAS, the permanent FY2009-10 base year appropriations limit of $7,728,041 for the City was established by a vote of the people on November 2, 2010; and

WHEREAS, the appropriations limitation is adjusted annually by multiplying the previous year's appropriations limit by a factor based on either the population growth factor for the City of Wildomar or for the County of Riverside, and by either the change in the California Per Capita Personal Income or the change in Non-residential Construction for the City of Wildomar; and

WHEREAS, the City has received inflation and population data from the State Department of Finance to calculate the Fiscal Year 2026-27 Appropriations Limit; and

WHEREAS, the appropriations limit for Fiscal Year 2025-26 was $21,678,127; and,

WHEREAS, the City Council of the City of Wildomar wishes to select those options providing the greatest ratio of change as shown below:

Change in California per Capita Personal Income (Inflation Factor)	Wildomar Population Change (Population Factor)
1.0495	1.0390

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar approves the appropriations limit at $23,638,491 for Fiscal Year 2026-27 and selects the options for calculation using the population growth of the City of Wildomar per California Department of Finance numbers and the change in the California per Capita Personal Income.

The City Clerk shall attest and certify to the passage and adoption of this resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 10th day of June 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

City of Wildomar
GANN Appropriations Limit

FY 2026-27 CALCULATIONS
(Including $.01 Wildomar Sales Tax)

			Amount	
A.	Fiscal Year 2025-26 Appropriations Limit	**$**	**21,678,127**	
B.	Adjustment Factors:			
	1. Population		1.0390	
	2. Price		1.0495	
	Total Adjustment		**1.09043050**	(B1*B2)
C.	FY2026-27 Base Appropriations Limit	$	23,638,491	(B*A)
D.	Other Adjustments			
	Lost Responsibility (-)		-	
	Transfer to private (-)		-	
	Transfer to fees (-)		-	
	Assume Responsibility (+)		-	
	Sub-total Adjustments		-	
E.	FY 2026-27 Appropriations Limit		23,638,491	(C-D)
F.	FY 2026-27 Appropriations Limit	**$**	**23,638,491**	

Appropriations Subject to Limitation

			Amount	
A.	**Estimated** Proceeds of Taxes	$	20,533,900	
B.	Exclusions (Qualifed Debt Service)		0	
C.	Appropriations Subject to Limitation		20,533,900	(A-B)
D.	Current Year Limit		23,638,491	
E.	Over/(Under) Limit	**$**	**(3,104,591)**	(C-D)

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: June 10, 2026

SUBJECT: Acceptance of the FY 24-25 Measure Z Annual Report

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Daniel Torres, Public Works Manager

ACTION:
Accept the Fiscal Year 2024–25 Measure Z Oversight Advisory Committee Annual Report.

SUMMARY:
The Measure Z Oversight Advisory Committee has reviewed and approved the Fiscal Year 2024–25 Annual Report. The report summarizes Measure Z revenues, expenditures, and activities completed in support of park maintenance and related services funded by the Measure Z special tax assessment.

BACKGROUND:
Pursuant to Sections 50075.1 and 50075.3 of the California Government Code and Wildomar Municipal Code Chapter 3.40, the City is required to prepare and submit an annual report to the City Council regarding the use of Measure Z funds. The annual report must identify the amounts of revenue collected and expenditures incurred during the fiscal year and provide a status update on community parks, park facilities, programs, and services funded by Measure Z revenues. This includes expenditures related to staffing, utilities, materials, contract services, repairs, maintenance activities, and other operational costs associated with maintaining community parks and park facilities.

DISCUSSION:
A public meeting of the Measure Z Oversight Advisory Committee was held on May 28, 2026, to review the Fiscal Year 2024–25 Annual Report and discuss any additional comments, revisions, or adjustments prior to finalization. The completion and presentation of the annual report to the Oversight Committee were delayed due to the timing of receiving finalized financial statements following the City's annual audit. Attachment A represents the finalized Annual Report as reviewed and approved by the Oversight Advisory Committee.

The annual report highlights several notable operational updates related to park maintenance and services funded through Measure Z revenues. During Fiscal Year 2024–25, the City transitioned landscape maintenance services from contracted operations to in-house services performed by City maintenance staff. The report also reflects the transition to a new janitorial service provider to support daily park maintenance and cleanliness operations.

In addition, Oversight Committee member Kristi Bergdahl conducted the annual park inspections as part of the committee's review and oversight responsibilities associated with Measure Z-funded park operations and maintenance activities.

Also included with the annual report is the Fiscal Year 2024–25 Measure Z Park Fund Financial Statement prepared by Roger, Anderson, Malody & Scott, LLP. The independent audit concluded that the financial statements fairly present the financial position and activity of the Measure Z Park Fund for the fiscal year ending June 30, 2025, in accordance with generally accepted accounting principles.

FISCAL IMPACT:
This item is only for acceptance of the report and does not contain any additional appropriations or budget adjustments.

ATTACHMENTS:
A - Measure Z Annual Report (FY 24-25)

Measure Z Annual Report
Fiscal Year 2024 - 2025

CITY OF WILDOMAR
FY 2024-25

Ashlee DePhillippo – Mayor | District 5
Carlos Marquez- Mayor Pro Tem | District 1
Dustin Nigg - Council Member | District 2
Joseph Morabito – Council Member | District 3
Bridgette Moore - Council Member | District 4

Chris Mann
Interim City Manager

Thomas D. Jex
City Attorney

Measure Z Oversight and Advisory Committee

Sergio Rodriguez - Chair
Timothy Underdown - Vice Chair
Kristi Bergdahl- Committee Member
James Howey - Committee Member
Vacant - Committee Member

Community Services and Parks Operations Staff

Daniel Torres, Community Services Director
Sherri Stanton, Management Analyst II
Annelle Rosales, Administrative Assistant II
Christy Bowen, Maintenance Worker II
Alejandro Cibrian, Maintenance Worker II
Paul Guerrero, Maintenance Worker I
Janet Morales, City Clerk

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Maintenance and Operations Report …….5
Measure Z Oversight and Advisory Committee Comments ……..12
Financial Information.....29

INTRODUCTION

The purpose of this report is to provide the City Council of the City of Wildomar with the amount of funds collected and expended, the status of the community parks and community park facilities, programs and services funded by the tax proceeds raised by Measure Z, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.

Specifically as stated in Ordinance 71 and Municipal Code section 3.18:

> ***3.18.020 Purpose.***
> *The tax authorized by this chapter is solely for the purpose of raising revenue to pay for the availability of and the funding, repair, operating and maintenance of community parks and community park related facilities, programs and services within the City of Wildomar. The tax is not imposed as an ad valorem tax on real property, nor a transaction tax or sales tax on the sale of real property. The proceeds of the tax will be deposited in a special fund and shall be restricted for the purposes stated above. As such, the tax is a special tax. (Ord. 71 § 1, 2012)1*
>
> ***3.18.030 Use of proceeds.***
> *Tax proceeds raised pursuant to this chapter may only be used for Wildomar community park purposes as specified in Section 3.18.020, including, but not limited to, maintaining clean public restrooms, maintaining safe playground equipment, restoring safety lighting, removing graffiti, maintaining sports fields, and maintaining landscaping and public structures situated in Wildomar community parks. Tax proceeds raised pursuant to this chapter may also be used for audit reports as set forth in this chapter. (Ord. 71 § 1, 2012)*
>
> ***3.18.040 Annual report.***
> *An annual report shall be prepared and filed with the City Council of the City as provided in Sections 50075.1 and 50075.3 of the California Government Code, and shall contain: (A) the amount of funds collected and expended; and (B) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities. (Ord. 71 § 1, 2012)*
>
> ***3.18.050 Annual audit.*** *The Director of Finance shall cause the City's independent auditor to perform an annual audit of the expenditure of the proceeds of the tax imposed by this chapter. (Ord. 71 § 1, 2012)*

On November 6, 2012, Wildomar residents voted and approved a $28 annual parcel tax (Measure Z) to assist in the funding of park operations and related park activities. By Statute, the passage of Measure Z triggered a number of tasks, one of which was establishing the Parks Funding Measure Z Citizen's Oversight Advisory Committee. At the completion of the Fiscal Year 2024-25, the committee members were:

Sergio Rodriguez - Chair
Timothy Underdown - Vice Chair
Kristi Bergdahl- Committee Member
James Howey - Committee Member
Vacant - Committee Member

Committee Meetings for FY 2024-25 were held:

- August 22, 2024
- December 05, 2024
- February 27, 2025
- May 22, 2025

This report includes a description of the four City of Wildomar parks, a report stating the Maintenance and Operations performed during the year, a recap of the Measure Z Funded Special Event, an inspection of the parks conditions and operations by each of the committee members and the Wildomar Measure Z Park Fund Financial Statements for the Year Ended June 30, 2025 as provided by the independent audit firm of Roger Anderson, Malody & Scott, LLP.

DESCRIPTION OF WILDOMAR PARKS

MARNA O'BRIEN PARK

20505 Palomar Street

The largest of the city parks with a total of 9 acres and is often the site of many of the City's special events. The park facilities consist of three baseball fields with spectator and player benches, two full basketball court, and two large multi-use soccer fields along with sports field lighting, a tot-lot for ages 2-5 yrs., a Little Free Library, three picnic shelters, a concrete walking trail, parking lot and permanent restrooms and a concession stand which is used for special events.

REGENCY HERITAGE PARK

20171 Autumn Oaks Place

This neighborhood park for the residents of Wildomar includes a tot-lot play area for ages 5-12 yrs., two basketball half courts, picnic shelters, park benches and a dog park. The park is designed with a direct access so that its facilities can be shared with neighborhood school.

WINDSONG PARK

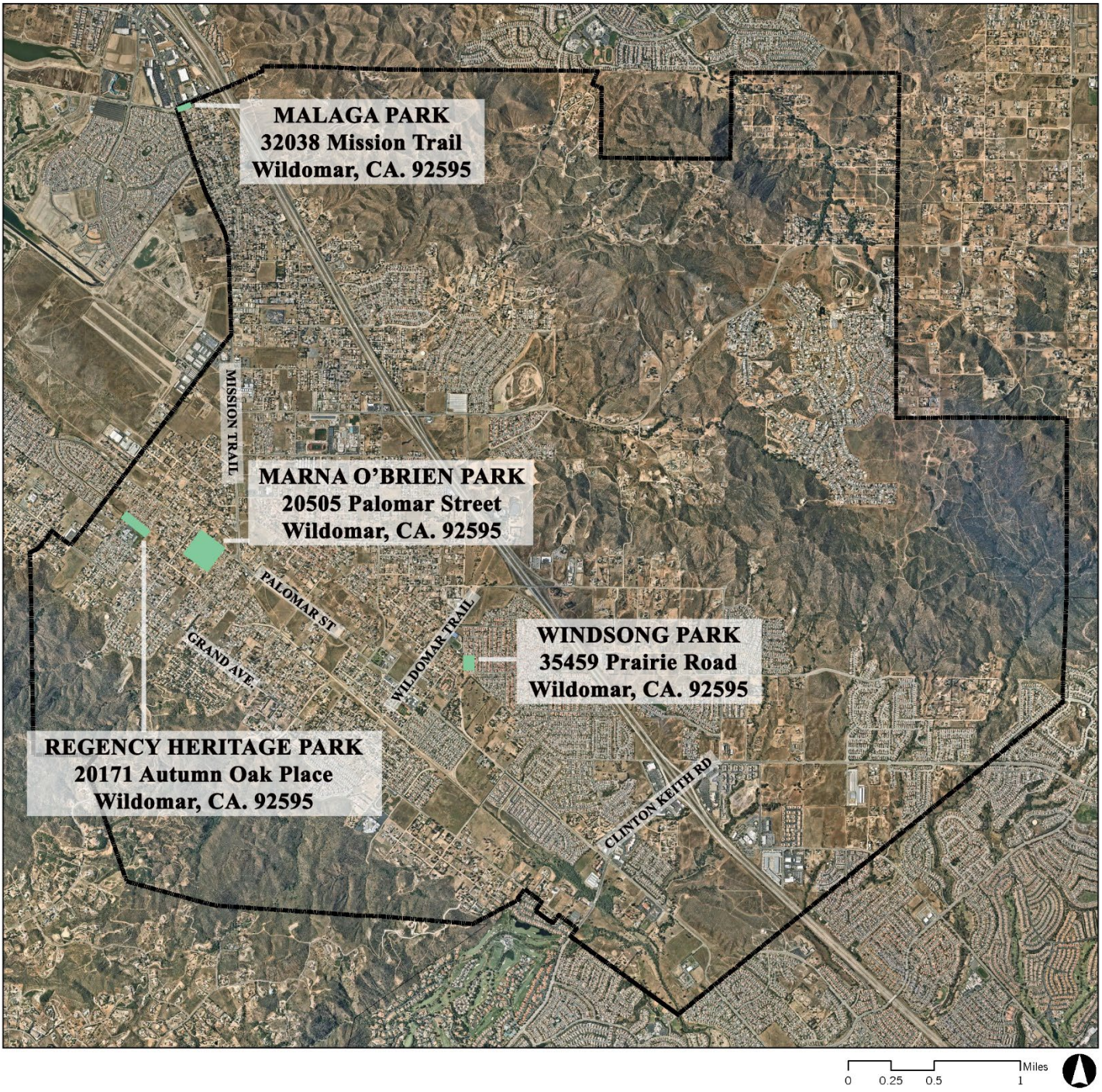
35459 Prairie Road

This neighborhood park is in the Windsong area of Wildomar. The park includes tot-lot for ages 2-5 yrs., basketball court, a Little Free Library, concrete walkway around the perimeter of the park, picnic tables and picnic shelters.

MALAGA PARK

32038 Mission Trail

The newest of the city parks and it serves as a gateway to the City of Wildomar when traveling from the City of Lake Elsinore. The park amenities include a perimeter walkway, wooden shade arbors, a decorative rock feature near the Welcome to Wildomar/Malaga Park Monument, a Little Free Library, and has a beautiful view of the Cleveland National Forest Mountains.


MALAGA PARK
32038 Mission Trail
Wildomar, CA. 92595
MISSION TRAIL
MARNA O'BRIEN PARK
20505 Palomar Street
Wildomar, CA. 92595
PALOMAR ST
GRAND AVE.
WILDOMAR TRAIL
WINDSONG PARK
35459 Prairie Road
Wildomar, CA. 92595
REGENCY HERITAGE PARK
20171 Autumn Oak Place
Wildomar, CA. 92595
CLINTON KEITH RD
0 0.25 0.5 1 Miles

MAINTENANCE AND OPERATIONS SUMMARY

The daily upkeep and maintenance of the City's four parks is supported through a combination of City staff and contracted janitorial and security services. In August 2024, the City transitioned landscape maintenance operations from contracted services to in-house maintenance performed exclusively by City staff. This transition enhanced the City's ability to directly manage park maintenance activities, respond to service needs, and maintain consistent operational standards across all park facilities.

These combined services are essential to preserving the overall appearance, functionality, and condition of each park and its associated amenities. In addition, City staff conducts routine daily inspections to confirm that park facilities are maintained at an appropriate service level and remain safe, clean, and suitable for public use.

During FY24-25, the following contractors provided routine services:

- IE Landscape: July 2024
- Commercial Building Management: July – December
- Allied Universal Janitorial Services: January - June
- Absolut International Security

Throughout the year, larger maintenance items and projects are carried out to maximize utility at each park location. The following pages highlight these items and report the water usage for each park.

MARNA O’BRIEN

The regular landscape services that were performed at Marna O’Brien during this period include weekly mowing during the warm season, leaf and debris removal during the fall season, quarterly turf fertilization, shrub trimming, irrigation oversight, and upkeep of the parking lot and curbing.

REGENCY HERITAGE

City landscape maintenance staff provided ongoing weekly services at this location throughout the year, including ground cover maintenance, shrub trimming, and routine cleaning of the swale way and Trailwood Court drainage channel.

The City’s janitorial contractor performed daily maintenance services consisting of trash receptacle servicing and liner replacement, debris removal throughout the park, and monitoring and confirming gate accessibility during and following rain events.

Following seasonal rain events, the decomposed granite (DG) surface within the dog park areas required routine repairs. During this reporting period, all repair work was completed exclusively by City maintenance staff and included leveling, grading, and compacting rutted surfaces within both the large and small dog park enclosures to maintain safe and accessible conditions for park users.

WINDSONG

The City's landscape maintenance contractor performed weekly maintenance services throughout the year, including seasonal mowing operations during the warmer months, leaf and debris removal during the fall season, quarterly turf fertilization, shrub trimming, and routine irrigation system oversight to support overall park appearance and landscape health.

The janitorial contractor provided daily maintenance services at Windsong Park, which included the removal and replacement of trash can liners, debris removal throughout the park, and clearing of pedestrian walkways. In addition, the park's portable restroom and handwashing station were serviced twice weekly to maintain cleanliness and functionality for park users.

MALAGA "GATEWAY" PARK

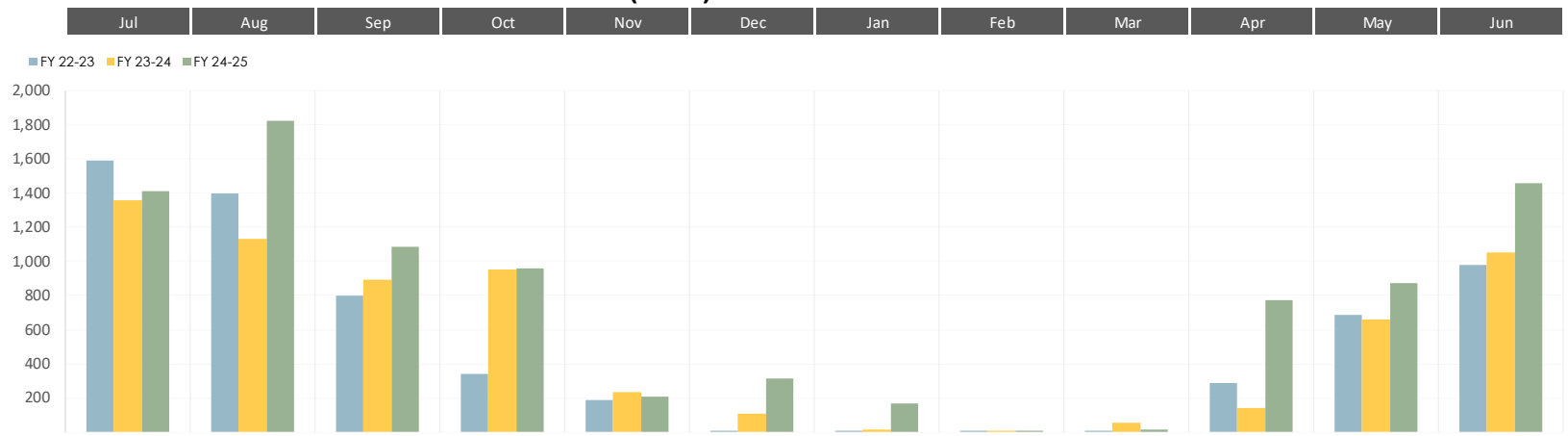
The City's landscape maintenance contractor performed weekly services at this location, including shrub trimming, decomposed granite (DG) walkway maintenance, and routine irrigation system oversight to support the overall condition and appearance of the site.

The janitorial contractor provided daily maintenance services consisting of trash receptacle servicing and liner replacement, debris removal throughout the site, and routine upkeep of the DG walkways.

No additional maintenance or improvement services were performed at this location during the reporting period.

WATER USAGE

CENTUM CUBIC FEET (CCF) USED - MARNA O'BRIEN PARK



FISCAL YEAR	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 22-23	1,592.00	1,396.00	803.00	339.00	187.00	6.00	10.00	8.00	10.00	288.00	684.00	978.00
FY 23-24	1,360.00	1,131.00	896.00	950.00	232.00	107.00	16.00	11.00	55.00	141.00	660.00	1,052.00
FY 24-25	1,415.00	1,822.00	1,086.00	957.00	205.00	312.00	167.00	11.00	17.00	776.00	874.00	1,461.00

*Rates during FY24-25

Landscape Irrigation Rate

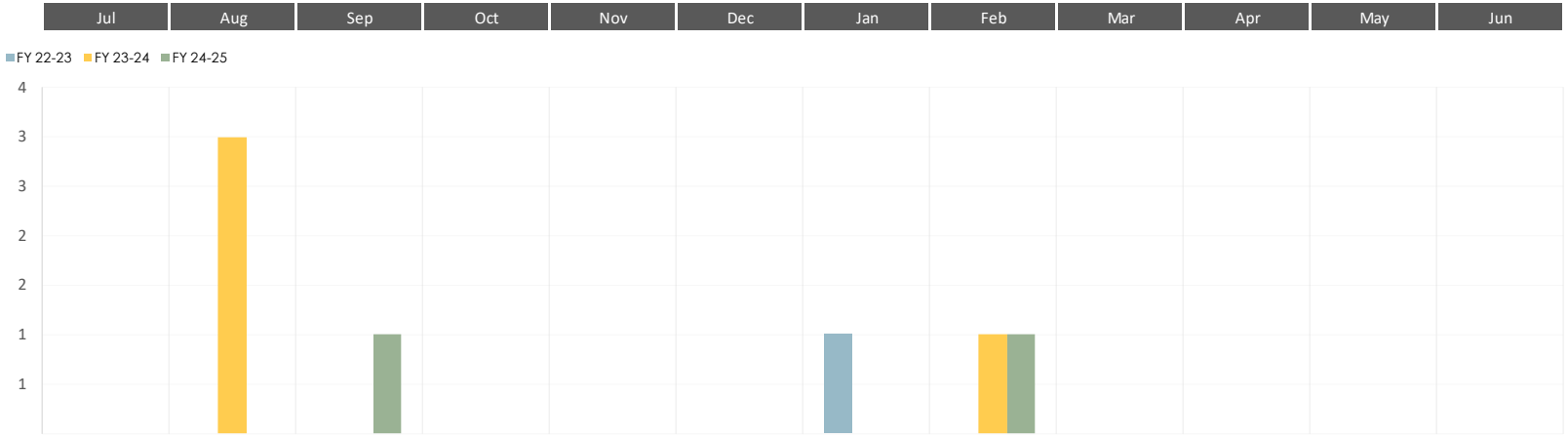
	FY 24-25
Tier 1:	$4.08
Tier 2:	$7.84
Tier 3:	$10.98

Commercial Water Rate

	FY 24-25
Tier 1:	$4.03

WATER USAGE

CENTUM CUBIC FEET (CCF) USED - REGENCY HERITAGE PARK



FISCAL YEAR	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 22-23	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
FY 23-24	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FY 24-25	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00

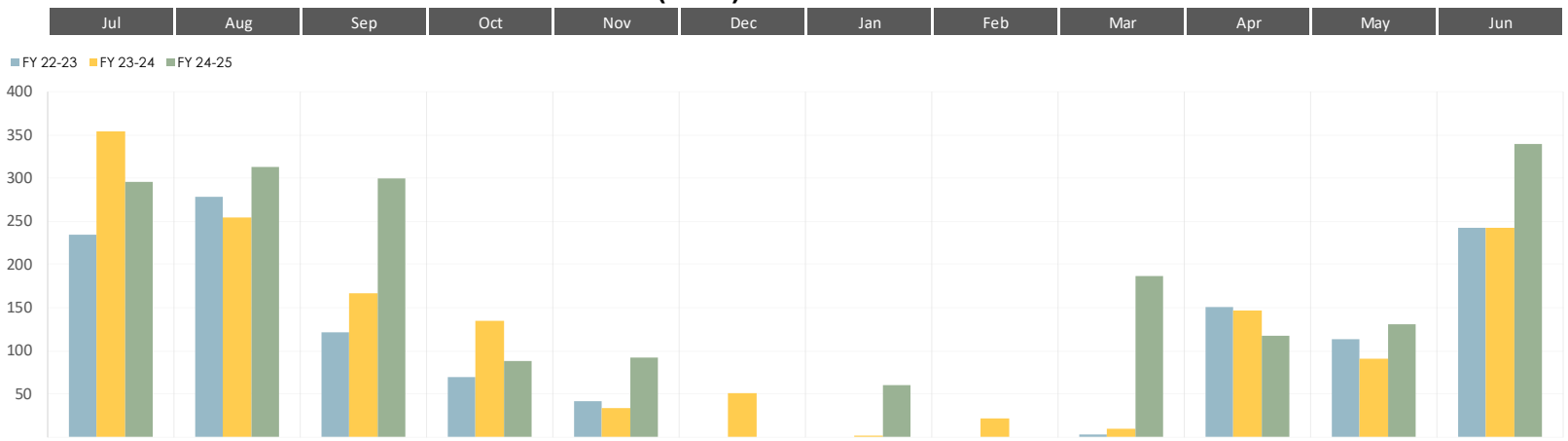
*Rates during FY 24-25

Landscape Irrigation Rate

	FY 24-25
Tier 1:	$4.08
Tier 2:	$7.84
Tier 3:	$10.98

WATER USAGE

CENTUM CUBIC FEET (CCF) USED - WINDSONG PARK



FISCAL YEAR	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 22-23	235.00	279.00	122.00	70.00	42.00	0.00	0.00	0.00	3.00	150.00	113.00	242.00
FY 23-24	354.00	254.00	167.00	135.00	33.00	51.00	1.00	21.00	10.00	147.00	91.00	242.00
FY 24-25	296.00	313.00	300.00	88.00	92.00	0.00	60.00	0.00	187.00	117.00	131.00	340.00

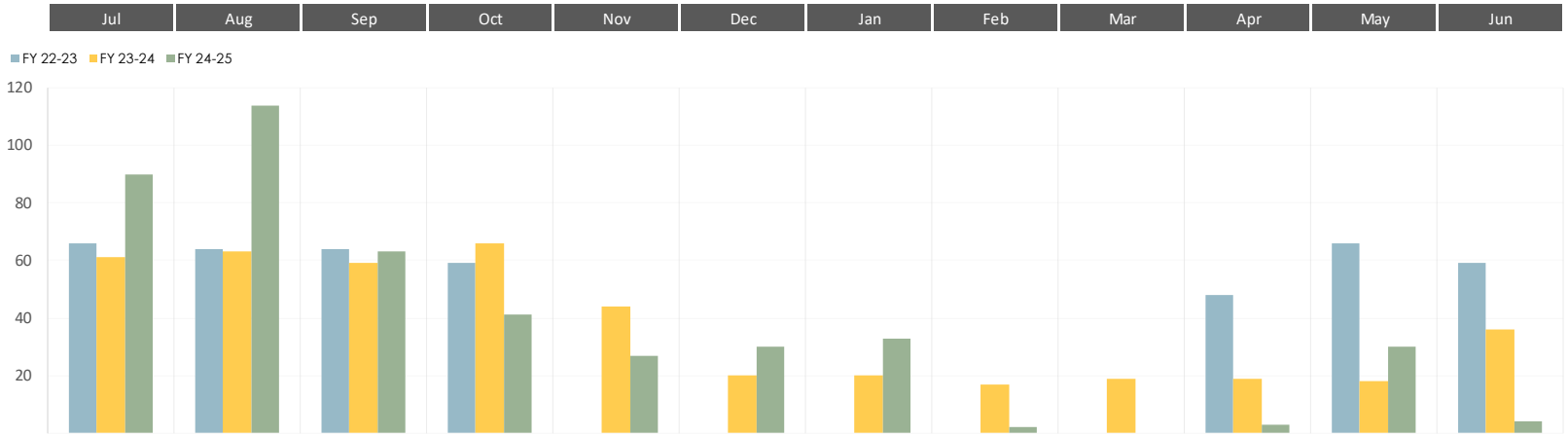
*Rates during FY 24-25

Recycled Irrigation Rate

	FY 24-25
Tier 1:	$2.83
Tier 2:	$4.87
Tier 3:	$6.24

WATER USAGE

CENTUM CUBIC FEET (CCF) USED - MALAGA PARK



FISCAL YEAR	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 22-23	66.00	64.00	64.00	59.00	0.00	0.00	0.00	0.00	0.00	48.00	66.00	59.00
FY 23-24	61.00	63.00	59.00	66.00	44.00	20.00	20.00	17.00	19.00	19.00	18.00	36.00
FY 24-25	90.00	114.00	63.00	41.00	27.00	30.00	33.00	2.00	0.00	3.00	30.00	4.00

*Rates during FY 24-25

Landscape Irrigation Rate

	FY 24-25
Tier 1:	$4.08
Tier 2:	$7.84
Tier 3:	$10.98

MEASURE Z'S OVERSIGHT AND ADVISORY COMMITTEE MEMBER COMMENTS

Consistent with the requirements of City of Wildomar Municipal Code 3.18.040 – Annual Report, the following are comments from the Committee (presiding at 6-30-2021) regarding "…(a) the amount of funds collected and expended, and (b) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities."

The following pages are from the Advisory Committee Members comments for each park location. The following committee members provided their inspections of the park locations:

ATTACHMENT A – Kristi Bergdahl

ATTACHMENT A

Measure Z Oversight Advisory Committee
July 2024 - June 2025

Wildomar parks annual inspections
conducted by the presiding committee members:

Kristi Bergdahl

Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. Majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.
"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	⊗	⊗

Comments: Bases are missing from baseball fields. The turf on Tot lot is excellent

1.2 Shrub Gardens

The shrub gardens are located throughout perimeter of the park and parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:

1.3 Trees

This section pertains to the overall health and appearance of the trees on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	⊗	○	○	○

Comments: They were missing at both fields. Possibly due to rain.

2.0 STRUCTURAL DETAIL

The structural detail pertains to the building located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are 3-Gazebos, Playground and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, vents, and rain gutters.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	⊗	○

Comments: The building is well kept & in great condition

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks
Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	⊗	○

Comments: Very clean, unfortunately both restrooms have graffiti.

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	⊗	○

Comments: The snack bar area is well kept

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's, and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	⊗	○	○

Comments: graffiti & stickers on some of the Benches.

2.5 Playground

The Playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: Very well kept!

2.6 Water Tower

The Water Tower is in the center of the parking lot in front of the building structure.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments:

2.7 Fencing

This consists of the vinyl fencing located along Palomar Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments:

3.0 PARK ASSETS

This category consists of park play equipment, water fountains, benches and trash containers. Most of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexi-pave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	X	○

Comments: Could use some paint on one basketball court

3.2 Exercise Equipment

This location has 3-exercise devices around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	☒	○	☒ NO

Comments: leg lift & vault beams need to be repainted.

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Well kept.

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall with a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	☒	○

Comments: Hard to see all of them, but some are lit. Must turn off at night.

3.5 Picnic Tables and Benches

The Picnic Table are in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	☒	○

Comments: Gazebo picnic tables have graffiti & stains.

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	☒	○

Comments: Well kept!

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Playground, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: Well kept. They look new.

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: Well kept. fully stocked.

3.9 Little Free Library

The little free library is located between the parking lot and basketball courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: Well kept.

Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:_____

1.2 Shrub Gardens

The Shrub Gardens are located on the perimeter of this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:_____

1.3 Trees

This section pertains to the overall health and appearance of the tree on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:_____

1.4 Creek Garden

This area is not accessible to the public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments:_____

2.0 STRUCTURAL DETAIL

This detail is based on the structures that are on this park location which consists of the Playground and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location, Picnic Tables, BBQ's, and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism and after hours usage.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	○

Comments: The Gazebos don't have graffiti & are well kept. The grills are old, but clean.

2.2 Playground

The playground is for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	⊗	○

Comments: Some graffiti on playground equipment

2.3 Trash Cans

The Trash Cans are in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	✓

Comments:

2.4 Fencing

This Park location is sectioned off by chain link fencing. This detail consists of 450 linear feet that separate the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	✓

Comments:

3.0 PARK ASSETS

This category consists of park play equipment, benches, tables, and landscape features. Most of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexi-pave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	X	○

Comments: the surface could be repainted. One of the nets on the court is ripped, but still usable.

3.2 Light Poles

The 3-light poles on this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: This year they are on at night. Last year they were off.

3.3 Picnic Tables and Benches

The Picnic Table are in the Gazebos.
The Bench are located at the North Entry, and South of Playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	X	○

Comments: Some graffiti, but overall well kept.

3.4 Dog Bag Dispenser

There are 2 – Dispensers in this that are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: Well stocked.

3.5 Rocks

Surrounding the east side (Prairie Road) of this park location. There are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: _____

3.6 Little Free Library

The little free library is located under the sycamore tree north of the playground.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: well kept & clean

Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and the swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248 sq. ft. of vegetation that acts as groundcover. The reasoning behind the vegetation growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	✓

Comments: _____

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the northern walls and southern wall from the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	✓

Comments: Well Kept.

1.3 Trees

This pertains to the over health and appearance of the trees located on this park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	✓

Comments: In good condition.

1.4 Swale

This area pertains to the drain that runs along the 950 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments:

2.0 STRUCTURAL DETAIL

This detail is based on the structures on this site that consist of the Playground, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	X	○

Comments: some graffiti, but its evident staff is working on it and trying to cover it

2.2 Shade Structure

The shade structure is in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	X	○

Comments: Some graffiti

2.3 Playground

The Playground is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: very clean & well kept

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	X

Comments: no dog feces anywhere. very clean & well maintained.

2.5 Fencing

Most of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	☒	○

Comments: One of the dog park fences, the Large dog, was a little difficult to open but its still manageable

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing.

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	☒	○

Comments: All netting is well kept & in perfect condition. Some fading of the white markings on the court. Still in Good condition.

3.2 Picnic Tables and Benches

The Picnic Tables are in Gazebos, and Shade Structure
The Benches are located around the Playground, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	☒	○	○

Comments: graffiti; I can tell staff is working on it.

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments:

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	⊗

Comments: All dispensers were stocked & well kept

Malaga Park
32308 Mission Trial
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs, and bark. This detail also includes the DG walkway. This location is maintained by the parks landscape contractor.

1.1 Groundcover and Tree Maintenance

This pertains to the Plants and Trees located throughout the park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Very wal kept! everything looks new

1.2 Shrub Gardens

The shrubs area is located along south perimeter of park site.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Excellent!

1.3 DG Walkway

The pathway crosses through the center of the park starting on Wildomar Road leading up to Mission Trial.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Some cracks in walkway.

2.0 STRUCTURAL DETAIL

This section pertains to the Shade Structures and Concrete Sign on this park site.

2.1 Shade Structures

There are two standalone wooden pergolas.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Excellent!

2.2 Signage

This pertains to the curved concrete sign on the corner of Wildomar Road and Malaga.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Very clean.

2.3 Fencing

This is pertaining to the wooden post and rope fencing along the Malaga Street.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Excellent!

3.0 PARK ASSETS

This category consists of park benches, trash containers and other features. These items are serviced by the janitorial contractor.

3.1 Benches and Trash Cans

The benches and trash containers are located under each wooden pergola.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Excellent!

3.2 Little Free Library

The little free library is located next to the southern shade structure.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	○	○	○	☒

Comments: Excellent!

ANNUAL FINANCIAL SUMMARY

Total Measure Z revenues for FY 2024-25 were $392,913, an increase of $20,226 from last year's $372,687. The expenditures were $324,554, which is a decrease of $58,031 from $382,585. The decrease in expenditures is primarily due to contributions from Community Facilities Districts to over City park maintenance.

The fund balance on June 30, 2025, was $34,797, an increase of $68,359 from last year's deficit of -$33,562.

The following Audited Financial Statements were prepared by the City's external auditors Roger, Anderson, Malody & Scott, LLP.

WILDOMAR MEASURE Z PARK FUND
CITY OF WILDOMAR, CALIFORNIA

FUND FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE 30, 2025

Prepared By:

The City of Wildomar
Finance Department

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Independent Auditor's Report

To the Honorable City Council
City of Wildomar, California

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of the Measure Z Park Fund (the Fund), a special revenue fund of the City of Wildomar, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Fund's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the financial position of the Fund, as of June 30, 2025, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards).* Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Fund and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the Measure Z Special Revenue Fund and do not purport to, and do not, present fairly the financial position of the City of Wildomar, California, as of June 30, 2025, or the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the fund financial statements. Such missing information, although not a part of the Fund's basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the fund financial statements in an appropriate operational, economic, or historical context. Our opinion on the fund financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required *by Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 3, 2026, on our consideration of Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Fund's internal control over financial reporting and compliance.

Rogers, Anderson, Malody & Scott, LLP.

San Bernardino, CA
March 3, 2026

FUND FINANCIAL STATEMENTS

City of Wildomar
Wildomar Measure Z Park Fund
Fund Financial Statements

Balance Sheet
Governmental Fund
June 30, 2025

ASSETS		
Cash and investments	$	57,527
Due from other governments		20,523
Total assets	$	78,050
LIABILITIES		
Accounts payable	$	38,505
Accrued liabilities		4,748
Total liabilities		43,253
FUND BALANCE		
Restricted for:		
Culture and recreation		34,797
Total fund balance		34,797
Total liabilities and fund balance	$	78,050

The accompanying notes are an integral part of this statement.

Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Fund
For the year ended June 30, 2025

REVENUES		
Intergovernmental	$	381,523
Charges for services		11,390
Total revenues		392,913
EXPENDITURES		
Current:		
Culture and recreation		316,705
Debt service:		
Principal retirement		1,022
Interest		607
Capital outlay		6,220
Total expenditures		324,554
Net change in fund balance		68,359
FUND BALANCE (DEFICIT)		
Beginning of year		(33,562)
End of year	$	34,797

The accompanying notes are an integral part of this statement.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Description of the Reporting Entity

The Wildomar Measure Z Park Fund (the Fund) was established on November 6, 2012, pursuant to voter-approved annual parcel assessment to assist in the funding of park operations and related activities. On February 13, 2013, the City Council approved Resolution 2013-5 establishing the Measure Z Oversight and Advisory Committee and appointing 5 residents as committee members.

The Measure Z Park Fund is included as a special revenue fund of the City of Wildomar (the City) and, accordingly, the accompanying fund financial statements are included as a special revenue fund of the fund financial statements prepared by the City. The accompanying financial statements are intended to reflect the financial position of operations for the Measure Z Park Fund, under the *current financial resources* measurement focus and the modified accrual basis of accounting only and do not purport to, and do not, present the financial position of the City of Wildomar, California. Separate financial statements are prepared for the City of Wildomar, and may be obtained from the City.

B. Measurement Focus, Basis of Accounting and Financial Statements Presentation

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance

Cash and Investments

The Fund currently pools it cash and investments with the City of Wildomar and follows the City's investment policies. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. For financial statement presentation purposes, cash and investments are shown as both restricted and unrestricted cash and investments in the governmental funds.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

Investments are reported at fair value. The City's policy is to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Deferred Outflows/Inflows of Resources

In addition to assets, the balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net assets that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then. Currently, the Fund does not report any deferred outflows of resources.

In addition to liabilities, the balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net assets that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. Currently, the Fund does not report any deferred inflows of resources.

Fund Balance

In the fund financial statements, government funds report the following fund balance classification:

Nonspendable include amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

Restricted include amounts that are constrained on the use of resources by either, (a) external creditors, grantors, contributions, or laws of regulations of other governments or (b) by law through constitutional provisions or enabling legislation.

Committed include amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest authority, the City Council. The formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution.

Assigned include amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The City Manager is authorized to assign amounts to a specific purpose, which was established by the governing body in Resolution No. 2011-32 approved on June 21, 2011.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

Unassigned include the residual amounts that have not been restricted, committed, or assigned to specific purposes.

When both restricted and unrestricted resources are available for use, it is the Fund's policy to use restricted resources first, and then unrestricted resources as they are needed. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is used first, followed by assigned fund balance. Unassigned fund balance is applied last.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and deferred outflows/inflows of resources, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reported period. Actual results could differ from those estimates.

Functional Classifications

Expenditures of the governmental funds are classified by function. Functional classifications are defined as follows:

- ***Culture and Recreation*** which includes activities which provide recreation, cultural and educational services.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

Lease expenditure

The Fund currently makes lease principal and interest payments. See the City's notes for details.

2) CASH AND INVESTMENTS

The Measure Z Park Fund's cash is pooled with the City of Wildomar's cash and investments in order to generate optimum interest earnings. The information required by accounting standards related to authorized investments, credit risk, etc. is available in the annual comprehensive financial report of the City. Currently, the Fund does not have a cash deficit in pooled cash and investments.

3) FAIR VALUE MEASUREMENTS

Accounting standards currently provide the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly. Level 2 inputs include the following:

- Quoted prices for similar assets or liabilities in active markets.
- Quoted prices for identical or similar assets or liabilities in markets that are not active.
- Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

3) FAIR VALUE MEASUREMENTS (continued)

As explained in Note 2, the Measure Z Fund has its investments pooled with the City. The cash and investments reflected is a portion of the City's overall cash and investments. Refer to the City's financial statements for additional information relating to categorization of investment types.

4) COMMITMENTS AND CONTINGENCIES

As of June 30, 2025, in the opinion of the City's Administration, there are no outstanding matters which would have a significant effect on the financial condition of the Measure Z Park Fund.

REQUIRED SUPPLEMENTARY INFORMATION

Notes to Required Supplementary Information
For the year ended June 30, 2025

Budgetary Comparison Information

General Budget Policies

The City Council approves each year's budget prior to the beginning of the new fiscal year. Public hearings are conducted prior to its adoption by the Council. Supplemental appropriations, where required during the period, are also approved by the Council. In most cases, expenditures may not exceed appropriations at the function level. At fiscal year-end, all operating budget appropriations lapse. The following functions had expenditures which exceeded budgeted appropriations:

	Final budget	Actual amount	Variance
Debt service:			
Principal retirement	$ -	$ 1,022	$ (1,022)
Interest	-	607	(607)
Capital outlay	5,300	6,220	(920)

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

Required Supplementary Information
Budgetary Comparison Schedule
For the year ended June 30, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Budgetary fund balance, beginning of year	$ (33,562)	$ (33,562)	$ (33,562)	$ -
Resources (Inflows):				
Intergovernmental	412,100	412,100	381,523	(30,577)
Charges for services	12,100	12,100	11,390	(710)
Investment earnings	100	100	-	(100)
Amounts available for appropriations	390,738	390,738	359,351	(31,387)
Charges to Appropriations (Outflows):				
Current:				
Culture and recreation	414,000	378,200	316,705	61,495
Debt service:				
Principal retirement	-	-	1,022	(1,022)
Interest	-	-	607	(607)
Capital outlay	-	5,300	6,220	(920)
Total charges to appropriations	414,000	383,500	324,554	58,946
Budgetary fund balance, end of year	$ (23,262)	$ 7,238	$ 34,797	$ 27,559

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable City Council
City of Wildomar, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the Measure Z Park Fund (the Fund), a special revenue fund of the City of Wildomar, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Fund's basic financial statements, and have issued our report thereon dated March 3, 2026.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Fund's internal control over financial reporting (internal control) as a basis for designing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, we do not express an opinion on the effectiveness of the Fund's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Fund's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Fund's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Fund's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Rogers, Anderson, Malody & Scott, LLP.

San Bernardino, California
March 3, 2026

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: June 10, 2026

SUBJECT: Acceptance of FY2024-25 Measure AA Annual Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Review and Accept the Measure AA Oversight Advisory Committee Annual Report for FY 2024-25.

SUMMARY:
Measure AA Oversight Advisory Committee FY2024-25 Annual Report

DISCUSSION:
On May 28th, 2026, the third quarter meeting was held with the Citizen's Measure AA Oversight Advisory Committee ("Committee") to receive and comment on the FY2024-25 Measure AA Annual Report. After being received, reviewed, and accepted by the Committee, the report is now being presented to the City Council for approval. This annual report provides detail and discussion of the revenue, expenditures, and activities conducted utilizing Measure AA funds. It also contains the audited financial statements that have been certified by the independent auditing firm retained by the City.

ACCOUNT CODE:
Fund 120

FISCAL IMPACT:
This item is only for acceptance of the report and does not contain any additional appropriations or budget adjustments.

ATTACHMENTS:
Measure AA FY2024-25 Annual Report.pdf

MEASURE AA ANNUAL REPORT

FISCAL YEAR 2024-2025

Oversight Advisory Committee

Kathleen Kovich, Chair

Hannah Rinehart, Vice Chair

Carlos Hernandez, Committee Member

Mishael Izzy Israel, Committee Member

David Johansen, Committee Member

Report from the Committee

On November 6, 2018, Wildomar residents voted on a 1-cent sales tax (Measure AA) to fund the services from police, fire, homelessness programs, and the maintenance and improvement of city roads. The election results were certified by the Riverside County Register of Voters and the Measure was approved by 58.67% of the Wildomar residents who voted.

At the February 13, 2019 City Council meeting, the Council adopted Resolution 2019-12 which established the organization, objectives, and responsibilities of the committee per the requirements of Ordinance No. 161, which was the ordinance enacting the voter-approved Transaction and Use Tax referred to as Measure AA.

The inaugural Measure AA committee members were appointed by the City Council at their June 10, 2019 meeting, and began their bi-annual review meetings on August 22, 2019. The committee met three times in the 2019-2020 fiscal year. At the June 11, 2020 meeting, the committee voted to meet on a quarterly basis. In accordance with this decision, the members of the committee met quarterly during the 2024-2025 fiscal year.

The current committee members at the time of this report are:

Kathleen Kovich, Chair
Hannah Rinehart, Vice Chair
Carlos Hernandez, Committee Member
Mishael Izzy Israel, Committee Member
David Johansen, Committee Member

The committee has reviewed the budgetary and financial information provided to them by staff, asked questions about the information for clarity and understanding, and accepted the staff's reports. The enclosed audited financial statements were completed by the firm of Rogers, Anderson, Malody, & Scott, LLP, Certified Public Accountants of Riverside, CA. Their opinion is as follows:

"In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the Fund as of June 30, 2025, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America."

The following pages cover the services funded for the Police Department, Fire Department, the Homelessness Program / Code Enforcement, and the Public Works Road Engineering and Maintenance program.

Financial Summary

The FY2024-25 Measure AA budget was first approved by City Council on June 14th, 2023 as part of the City's FY2023-24 & FY2024-25 Biennial Budget. One year later on June 12th, 2024, the city council approved the revised FY2024-25 Amended Budget as part of the annual budget adoption process. As of July 1st, 2024 the Measure AA audited Fund Balance was $7,938,190.

The June 12th, 2024 Amended Budget adopted $6,000,000 in revenues and $7,849,900 in expenditures for Measure AA. During the course of the fiscal year, City Council approved several adjustments to the budgeted amounts. The final 4th Quarter Adjusted Budget Report projected estimated revenues of $6,178,400 and appropriations of $4,938,900. Of the revenues, $5,700,000 was projected sales and use tax revenue. With these approved budget changes the estimated ending fund balance was $9,177,690.

During FY2024-2025 the actual sales and use tax revenues collected were $5,940,906 or $240,906 above the estimated sales tax revenues budgeted at 4th quarter. Additional revenues of $546,600 from interest income was also added to the fund for a revenue total of $6,487,506. Combined with the July 1st, 2024 Fund Balance, Measure AA had $14,425,696 in available resources.

Actual expenditures were $4,130,473 or $808,427 less than the budgeted final expenditures. The year-end fund balance was $10,295,223 or $1,117,533 above the final budgeted estimate. The following summarizes the fiscal data included in the *FY2024-2025 Audited Annual Financial Report for Measure AA.*

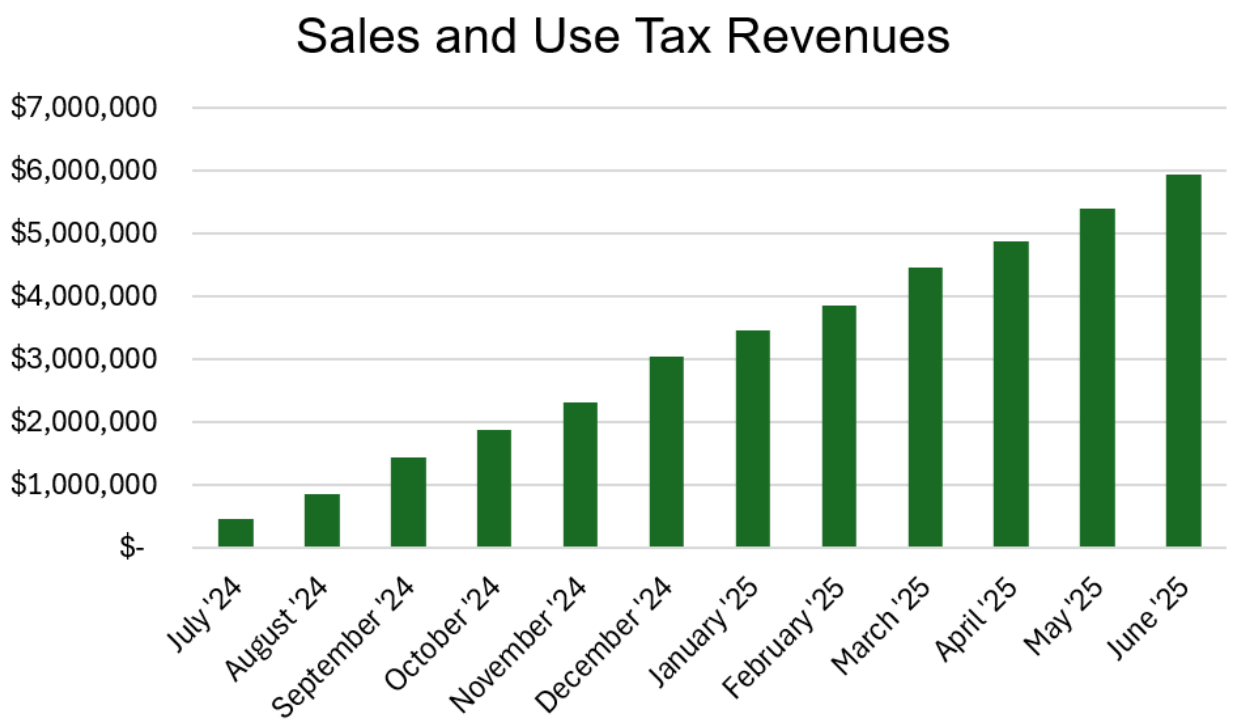
Fund Balance July 1st, 2024	$	7,938,190
Plus Revenues	$	6,487,506
Less Expenditures	$	(4,130,473)
Fund Balance June 30th, 2025	$	10,295,223

Revenues

The Measure AA actual revenues totaled $6,487,506. There was an favorable variance of $309,106 above the final budget of $6,178,400. Revenues for the fiscal year consisted of sales and use tax remittances totaling $5,940,906 and interest income of $546,600.

Sales and Use Tax Revenues for FY 2025-2026

July - Sept. Sales and Use Tax Revenues	**$1,446,584**
Oct. - Dec. Sales and Use Tax Revenues	**$1,603,386**
Jan. - Mar. Sales and Use Tax Revenues	**$1,408,517**
Apr. - Jun. Sales and Use Tax Revenues	**$1,482,419**
Interest Income	**$ 546,600**



Police Department

Original Budget	**$ 968,100**
Adjusted Budget	**$1,354,200**
Actual Expenses	**$1,346,827**

The Measure AA funded police services began on July 1, 2019, and included the addition of traffic enforcement patrols and motorcycle funded by AA. Starting in FY2020-21 the City added a Community Services Officer and Community Patrol Officer. From FY2021-22 and on the City initiated a contract with Flock Safety to place Automated License Plate Reader Cameras throughout the City to identify criminal activity. In FY2023-24 a replacement motorcycle was needed and purchased with AA funds. Most recently in FY2024-25 a second motor officer and motorcycle was approved to begin in FY 2025-26.

The actual expenditures are categorized as follows:

Police Department Services	**$ 1,246,269**
PD Fuel, Maintenance, Equipment, and Supplies	**$ 48,058**
Automatic License Plate Reader (Flock) Cameras	**$ 52,500**

A favorable variance of $7,373 occurred at year-end as the contractual law enforcement services actual costs were slightly below the adjusted budget estimate.

Motor Traffic Officers	
Traffic Collisions	**414**
Traffic Citations	**2,020**

Fire Department

Original Budget	**$1,954,600**
Adjusted Budget	**$1,954,600**
Actual Expenses	**$1,533,136**

The Measure AA fire department services began on January 6, 2020, with the purchase of a medic squad truck. The medic squad team and support services are funded with Measure AA revenue. In 2021, the City began providing weed abatement services utilizing shared County staff. In May 2023, the City contracted with Riverside County for a dedicated Fire Marshal to provide fire prevention services. A portion of this position is allocated to Measure AA for weed abatement services.

The actual expenditures are categorized as follows:

Fire Department Services	**$1,532,549**
Vehicles	**$ 587**

A favorable budget variance of $421,464 was achieved at year-end from the Fire Department activities. The favorable variance was due to the County Fire Department's use of top-step cost estimates for the budgeted positions.

Medic Squad Call Responses	**1,573**
Weed Abatement Inspections	**1,177**

Code Enforcement
Homelessness Program

Original Budget	**$561,100**
Adjusted Budget	**$561,100**
Actual Expenses	**$370,114**

The Homelessness Program began on April 1, 2020 to provide services to unsheltered individuals within the City limits. Prior to FY2022-2023, outreach services were performed by a contractor. The contract came to an end March 2023 and the City's Code Enforcement department took over coordinating homeless services. Beginning in the spring of 2024, the City of Wildomar partnered with the City of Murrieta and Project Touch to provide supplemental outreach and supportive housing for unsheltered residents.

The actual expenditures are categorized as follows:

Homelessness Administration	**$12,865**
Code Enforcement Services	**$107,873**
Shelter & Outreach Services	**$234,788**
Radio Communications and Vehicles	**$14,588**

A favorable budget variance of $190,986 when compared to the adjusted budget was achieved at year-end from the Code Enforcement - Homelessness Program activities. This was due to the budget assuming bed utilization at full capacity though the actual use was less throughout the course of the year.

Total Contacts	**150**
Bed Utilizations	**1,829**

Public Works Road Engineering and Maintenance Services

Original Budget	**$4,342,100**
Adjusted Budget	**$1,044,500**
Actual Expenses	**$ 856,746**

The Public Works-Road Maintenance services began on July 1, 2019. In FY2024-25 the City established an in-house maintenance crew funded in part by Measure AA funding. To support the new crew a new vehicle was purchased for daily use. Contract maintenance support concluded at the end of the fiscal year. The crew performed road related repairs and removed dumped materials. In addition to these services funding also supported authorized projects related to road widening and road safety. Detailed project information is available in the annual Capital Improvement Program (CIP) report.

The actual expenditures are categorized as follows:

Road Maintenance Projects and Services	**$ 729,548**
Vehicles, Equipment, Supplies	**$ 124,853**
Legal Services	**$ 2,344**

A favorable budget variance of $187,754 was achieved at year-end from the Public Works Road Engineering and Maintenance enhanced services. The savings were achieved due to lower-than-anticipated expenditures on capital projects.

Potholes Repaired (sq ft)	**16,188**
Signs Installed	**403**
Trees Trimmed	**199**
Posts Installed	**153**
Hours Removing Dumps	**90**

Financial Audit and Measure AA Committee

Admin Expenditures Attributed Directly to Measure AA

Original Budget	**$ 24,000**
Adjusted Budget	**$ 24,500**
Actual Expenses	**$ 23,650**

Each year certain expenditures will not be tied to any of the individual programs as they are administrative in nature and directly related to the Measure AA Fund. The City works to ensure that those expenditures are directly tied to the Measure AA approved expenditures before payment.

The actual expenditures are categorized as follows:

Auditor Services for Measure AA Report	**$ 3,680**
Banking & Admin Cost	**$ 5,120**
City Clerk	**$ 14,851**

A favorable budget variance of $850 occurred during the fiscal year due to fewer administrative costs for Measure AA than originally expected.

Conclusion

The Measure AA Advisory and Oversight Committee submits this report to the City Council, and finds the actual use of funds consistent with the City Council's approved budgets for public services.

City of Wildomar
Wildomar Measure AA Fund

Required Supplementary Information
Budgetary Comparison Schedule
For the year ended June 30, 2025

	Budgeted Amounts			
	Original	Final	Actual Amounts	Variance with Final Budget
Budgetary fund balance, beginning of year	$ 7,938,190	$ 7,938,190	$ 7,938,190	$ -
Resources (inflows):				
Taxes	5,129,500	5,700,000	5,940,906	240,906
Investment earnings	150,000	478,400	546,600	68,200
Amounts available for appropriations	13,217,690	14,116,590	14,425,696	309,106
Charges to appropriations (outflow):				
Current:				
General government	24,300	24,300	23,650	650
Public safety	2,764,200	3,243,200	2,809,929	433,271
Community development	391,300	190,200	145,536	44,664
Culture and recreation	-	365,900	224,578	141,322
Public works	1,602,800	1,036,000	848,258	187,742
Capital outlay	45,000	79,300	78,522	778
Total Charges to Appropriations	4,827,600	4,938,900	4,130,473	808,427
Budgetary fund balance, end of year	$ 8,390,090	$ 9,177,690	$ 10,295,223	$ 1,117,533

Fiscal Year 2024-2025
Audited Financial Statement

WILDOMAR MEASURE AA FUND
CITY OF WILDOMAR, CALIFORNIA

FUND FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE, 30 2025

Prepared By:

The City of Wildomar
Finance Department

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Independent Auditor's Report

To the Honorable City Council
City of Wildomar, California

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of the Measure AA Fund (the Fund), a special revenue fund of the City of Wildomar, California, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Fund's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the financial position of the Fund, as of June 30, 2025, and the changes in its financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards)*. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Fund and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the Measure AA Special Revenue Fund and do not purport to, and do not, present fairly the financial position of the City of Wildomar, California, as of June 30, 2025, or the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the fund financial statements. Such missing information, although not a part of the Fund's basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. Our opinion on the fund financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required *by Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 3, 2026 on our consideration of Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Fund's internal control over financial reporting and compliance.

Rogers, Anderson, Malody & Scott, LLP.

San Bernardino, CA
March 3, 2026

FUND FINANCIAL STATEMENTS

City of Wildomar
Wildomar Measure AA Fund

Balance Sheet
Governmental Fund
June 30, 2025

ASSETS		
Cash and investments	$	9,924,510
Receivables		32,025
Due from other governments		1,056,117
Total assets	$	11,012,652
LIABILITIES		
Accounts payable	$	717,429
Total liabilities		717,429
FUND BALANCE		
Committed for:		
Public safety, street maintenance and homelessness solutions		10,295,223
Total fund balance		10,295,223
Total liabilities and fund balance	$	11,012,652

The accompanying notes are an integral part of this statement.

City of Wildomar
Wildomar Measure AA Fund

Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Fund
For the year ended June 30, 2025

REVENUES		
Taxes	$	5,940,906
Investment earnings		546,600
Total revenues		6,487,506
EXPENDITURES		
Current:		
General government		23,650
Public safety		2,809,929
Community development		145,536
Culture and recreation		224,578
Public works		848,258
Capital outlay		78,522
Total expenditures		4,130,473
Net change in fund balance		2,357,033
FUND BALANCE		
Beginning of year		7,938,190
End of year	$	10,295,223

The accompanying notes are an integral part of this statement.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Description of the Reporting Entity

The Wildomar Measure AA Fund (the Fund) was established on November 6, 2018 (Ordinance No. 161), pursuant to voter-approved local transactions (sales) and use tax that are intended to be used for the enhancement of police and fire services, road maintenance and homelessness solutions within the City of Wildomar (the City).

The Measure AA Fund is included as a special revenue fund of the City and, accordingly, the accompanying fund financial statements are included as a special revenue fund of the fund financial statements prepared by the City. The accompanying financial statements are intended to reflect the financial position and operations for the Measure AA Fund, under the *current financial resources* measurement focus and the modified accrual basis of accounting, only and do not purport to, and do not, present the financial position of the City of Wildomar, California. Separate financial statements are prepared for the City of Wildomar, and may be obtained from the City.

B. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance

Cash and Investments

The Fund currently pools it cash and investments with the City of Wildomar and follows the City's investment policies. The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. For financial statement presentation purposes, cash and investments are shown as both restricted and unrestricted cash and investments in the governmental funds.

Investments are reported at fair value. The City's policy is to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

Deferred Outflows/Inflows of Resources

In addition to assets, the balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources,* represents a consumption of net assets that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. Currently, the Fund does not report any deferred outflows of resources.

In addition to liabilities, the balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources,* represents an acquisition of net assets that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. Currently, the Fund does not report any deferred inflows of resources.

Fund Balance

In the fund financial statements, government funds report the following fund balance classification:

Nonspendable include amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

Restricted include amounts that are constrained on the use of resources by either, (a) external creditors, grantors, contributions, or laws of regulations of other governments or (b) by law through constitutional provisions or enabling legislation.

Committed include amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest authority, the City Council. The formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution or ordinance.

Assigned include amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The City Manager is authorized to assign amounts to a specific purpose, which was established by the governing body in Resolution No. 2011-32 approved on June 21, 2011.

Unassigned include the residual amounts that have not been restricted, committed, or assigned to specific purposes.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

When both restricted and unrestricted resources are available for use, it is the Fund's policy to use restricted resources first, and then unrestricted resources as they are needed. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is used first, followed by assigned fund balance. Unassigned fund balance is applied last.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and deferred outflows/inflows of resources, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reported period. Actual results could differ from those estimates.

Functional Classifications

Expenditures of the governmental funds are classified by function. Functional classifications are defined as follows:

- ***General Government*** includes legislative activities, City Clerk, City Attorney, City Manager as well as management or supportive services across more than one functional area.

- ***Public Safety*** includes those activities which involve police protection, fire protection and animal control services.

- ***Community Development*** includes those activities which involve planning, building and safety and code enforcement.

- ***Culture and Recreation*** which includes activities which provide recreation, cultural and educational services

- ***Public Works*** includes all maintenance, engineering and capital improvements which relate to streets and other public facilities.

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

C. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Fund Balance (continued)

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

2) CASH AND INVESTMENTS

The Measure AA Fund's cash is pooled with the City of Wildomar's cash and investments in order to generate optimum interest earnings. The information required by accounting standards related to authorized investments, credit risk, etc. is available in the annual comprehensive financial report of the City. Currently, the Fund has $9,924,510 in pooled cash and investments.

3) FAIR VALUE MEASUREMENTS

Accounting standards currently provide the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within *Level 1* that are observable for the asset or liability, either directly or indirectly. *Level 2* inputs include the following:

- Quoted prices for similar assets or liabilities in active markets.
- Quoted prices for identical or similar assets or liabilities in markets that are not active.
- Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).

3) FAIR VALUE MEASUREMENTS (continued)

- Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

As explained in Note 2, the Measure AA Fund has its investments pooled with the City. The cash and investments reflected is a portion of the City's overall cash and investments. Refer to the City's financial statements for additional information relating to categorization of investment types.

4) COMMITMENTS AND CONTINGENCIES

As of June 30, 2025, in the opinion of the City's Administration, there are no outstanding matters which would have a significant effect on the financial condition of the Measure AA Fund.

REQUIRED SUPPLEMENTARY INFORMATION

Budgetary Comparison Information

General Budget Policies

The City Council approves each year's budget prior to the beginning of the new fiscal year. Public hearings are conducted prior to its adoption by the Council. Supplemental appropriations, where required during the period, are also approved by the Council. In most cases, expenditures may not exceed appropriations at the function level. At fiscal year-end, all operating budget appropriations lapse. There were no functions which had expenditures exceeding budgeted appropriations. A separate budget document may be obtained from the City.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the Fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

City of Wildomar
Wildomar Measure AA Fund

Required Supplementary Information
Budgetary Comparison Schedule
For the year ended June 30, 2025

	Budgeted Amounts			
	Original	Final	Actual Amounts	Variance with Final Budget
Budgetary fund balance, beginning of year	$ 7,938,190	$ 7,938,190	$ 7,938,190	$ -
Resources (inflows):				
Taxes	5,129,500	5,700,000	5,940,906	240,906
Investment earnings	150,000	478,400	546,600	68,200
Amounts available for appropriations	13,217,690	14,116,590	14,425,696	309,106
Charges to appropriations (outflow):				
Current:				
General government	24,300	24,300	23,650	650
Public safety	2,764,200	3,243,200	2,809,929	433,271
Community development	391,300	190,200	145,536	44,664
Culture and recreation	-	365,900	224,578	141,322
Public works	1,602,800	1,036,000	848,258	187,742
Capital outlay	45,000	79,300	78,522	778
Total Charges to Appropriations	4,827,600	4,938,900	4,130,473	808,427
Budgetary fund balance, end of year	$ 8,390,090	$ 9,177,690	$ 10,295,223	$ 1,117,533

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Independent Auditor's Report

To the Honorable City Council
City of Wildomar, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the Measure AA Fund (the Fund), a special revenue fund of the City of Wildomar, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Fund's basic financial statements, and have issued our report thereon dated March 3, 2026.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Fund's internal control over financial reporting (internal control) as a basis for designing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, we do not express an opinion on the effectiveness of the Fund's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Fund's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Fund's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Fund's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Rogers, Anderson, Malody & Scott, LLP.

San Bernardino, California
March 3, 2026

Fiscal Year 2024-2025
Committee Member Assessments

City of Wildomar

Measure AA Oversight Advisory Committee

Annual Committee Member Questionnaire

For FY2024/2025

Mishael Israel
Committee Member, Measure AA Committee

March 10th, 2026

Dear Measure AA Committee Member,

With the passage of Measure AA in November 2018 a citizens' oversight committee has been established to independently review and advise upon the City's expenditure of *proceeds generated by the transactions and use tax. The committee meets at least twice* each calendar year and more frequently if necessary, to discharge the responsibilities of the committee. All meetings of the committee shall be held in accordance with the provisions of the Ralph M. Brown Act (Cal. Gov. Code Section 54950 et seq.).

The committee shall consist of five members, who are residents of the City of Wildomar. The citizens' oversight committee shall annually review and report on: (1) the City's proposed and actual expenditure of proceeds generated by the transaction and use tax; and (2) the independent annual audit required under this chapter. The committee's report shall be submitted to the City Council for review and discussion at a public meeting of the City Council.

The questionnaire included in this packet covers the 2024-2025 fiscal year. We respectfully request that you complete all the questions with as much detail as you believe is needed. The questionnaires from each member will be included in the final report that will be submitted to the City Council for their review and acceptance.

The deadline for the completion of the questionnaire is **Tuesday, March 24th**, as the questionnaires are to be included along with the draft annual report. It is anticipated that, if the approval of the draft report by the Committee occurs at the May meeting, the final report would be presented to the City Council at their June meeting.

We appreciate your involvement in this very important process. Please let us know if you have any questions or concerns about the questionnaire.

Cordially,

Adam Jantz

Adam Jantz
Finance Manager

MJI

Mishael Israel
Committee Member, Measure AA Committee

Has staff explained to your satisfaction the information provided in your requests?

Yes

How can staff enhance the information provided to the committee?

Make font size larger.

Mishael Israel

Committee Member, Measure AA Committee

Members - Please complete the following questionnaire:

Have you received all the information regarding Measure AA that you have requested or needed to make informed decisions?

Yes

Has staff explained to your satisfaction the information provided in the meetings?

Yes

MIS

Mishael Israel

Committee Member, Measure AA Committee

In your opinion has the City spent the Measure AA funds as approved by the City Council?

Yes

Are there any other items, related to Measure AA, that you would like to bring to the City's attention?

Mishael Israel

Measure AA Committee Member

City of Wildomar

Measure AA Oversight Advisory Committee

Annual Committee Member Questionnaire

For FY2024/2025

_____
Committee Member, Measure AA Committee

March 10th, 2026

Dear Measure AA Committee Member,

With the passage of Measure AA in November 2018 a citizens' oversight committee has been established to independently review and advise upon the City's expenditure of proceeds generated by the transactions and use tax. The committee meets at least twice each calendar year and more frequently if necessary, to discharge the responsibilities of the committee. All meetings of the committee shall be held in accordance with the provisions of the Ralph M. Brown Act (Cal. Gov. Code Section 54950 et seq.).

The committee shall consist of five members, who are residents of the City of Wildomar. The citizens' oversight committee shall annually review and report on: (1) the City's proposed and actual expenditure of proceeds generated by the transaction and use tax; and (2) the independent annual audit required under this chapter. The committee's report shall be submitted to the City Council for review and discussion at a public meeting of the City Council.

The questionnaire included in this packet covers the 2024-2025 fiscal year. We respectfully request that you complete all the questions with as much detail as you believe is needed. The questionnaires from each member will be included in the final report that will be submitted to the City Council for their review and acceptance.

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We appreciate your involvement in this very important process. Please let us know if you have any questions or concerns about the questionnaire.

Cordially,

Adam Jantz

Adam Jantz
Finance Manager

Members - Please complete the following questionnaire:

Have you received all the information regarding Measure AA that you have requested or needed to make informed decisions?

Yes, the city staff have answered all of my questions in a complete and thorough manner. Additionally, they have arranged for representatives from Riverside Sheriff's Department, Cal Fire Department, Streets and Maintenance, and Homeless Outreach to provide briefings to the committee.

Has staff explained to your satisfaction the information provided in the meetings?

Yes, the staff is knowledgeable and always willing to answer questions and/or find answers.

Has staff explained to your satisfaction the information provided in your requests?

Yes, the staff has been receptive to all my questions and always willing to explain information.

How can staff enhance the information provided to the committee?

I believe the staff does an excellent job providing answers to any questions committee members have posed. They are very professional and I have no suggestions to make improvements in this area.

_____
Committee Member, Measure AA Committee

In your opinion has the City spent the Measure AA funds as approved by the City Council?

From the information I have been presented over the last year, it is my opinion that the city is in compliance with the voter approved mandates in Measure AA.

Are there any other items, related to Measure AA, that you would like to bring to the City's attention?

I would encourage the city to improve the staffing for law enforcement as our city population continues to grow. It is important that our growth does not outpace our ability to serve our community and ensure a high level of safety. Our neighboring city, Murrieta, has been ranked as one of California's safest cities for several years. This has attracted businesses and increased the value of homes and property. I would encourage our city to gain such a reputation through continued Measure AA funding and increased services that bring the highest level of safety to our citizens.

Additionally, I would encourage our city to continue its efforts to improve service in the repair and maintenance of our roadways. These thoroughfares are a direct representation of the city to visitors, investors, and citizens as they drive through our city. Potholes, roads in poor condition, and congestion will negatively affect the city's image, as well as the general feeling of citizens that their tax money is being used for things that increase their quality of life.

While there are fiscal tradeoffs that affect all decisions, I feel that the City Manager desires to achieve the same goals that I have outlined. I appreciate the opportunity to serve as a member of the Measure AA Committee.

_____
Measure AA Committee Member

Kathleen Kovich

_____

Committee Member, Measure AA Committee

City of Wildomar

Measure AA Oversight Advisory Committee

Annual Committee Member Questionnaire

For FY2024/2025

Kathleen Kovich

_____

Committee Member, Measure AA Committee

March 10th, 2026

Dear Measure AA Committee Member,

With the passage of Measure AA in November 2018 a citizens' oversight committee has been established to independently review and advise upon the City's expenditure of proceeds generated by the transactions and use tax. The committee meets at least twice each calendar year and more frequently if necessary, to discharge the responsibilities of the committee. All meetings of the committee shall be held in accordance with the provisions of the Ralph M. Brown Act (Cal. Gov. Code Section 54950 et seq.).

The committee shall consist of five members, who are residents of the City of Wildomar. The citizens' oversight committee shall annually review and report on: (1) the City's proposed and actual expenditure of proceeds generated by the transaction and use tax; and (2) the independent annual audit required under this chapter. The committee's report shall be submitted to the City Council for review and discussion at a public meeting of the City Council.

The questionnaire included in this packet covers the 2024-2025 fiscal year. We respectfully request that you complete all the questions with as much detail as you believe is needed. The questionnaires from each member will be included in the final report that will be submitted to the City Council for their review and acceptance.

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We appreciate your involvement in this very important process. Please let us know if you have any questions or concerns about the questionnaire.

Cordially,

Adam Jantz

Adam Jantz
Finance Manager

Kathleen Kovich

_____

Committee Member, Measure AA Committee

Members - Please complete the following questionnaire:

Have you received all the information regarding Measure AA that you have requested or needed to make informed decisions?

Yes and in a timely manner.

Has staff explained to your satisfaction the information provided in the meetings?

Yes.

Kathleen Kovich

_____

Committee Member, Measure AA Committee

Has staff explained to your satisfaction the information provided in your requests?

Yes.

How can staff enhance the information provided to the committee?

Information has been well prepared.

Kathleen Kovich

_____

Committee Member, Measure AA Committee

In your opinion has the City spent the Measure AA funds as approved by the City Council?

Yes.

Are there any other items, related to Measure AA, that you would like to bring to the City's attention?

No.

Kathleen Kovich

_____

Measure AA Committee Member

City of Wildomar

Measure AA Oversight Advisory Committee

Annual Committee Member Questionnaire

For FY2024/2025

_____
Committee Member, Measure AA Committee

March 10th, 2026

Dear Measure AA Committee Member,

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The questionnaire included in this packet covers the 2024-2025 fiscal year. We respectfully request that you complete all the questions with as much detail as you believe is needed. The questionnaires from each member will be included in the final report that will be submitted to the City Council for their review and acceptance.

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We appreciate your involvement in this very important process. Please let us know if you have any questions or concerns about the questionnaire.

Cordially,

Adam Jantz

Adam Jantz
Finance Manager

Members - Please complete the following questionnaire:

Have you received all the information regarding Measure AA that you have requested or needed to make informed decisions?

Yes

Has staff explained to your satisfaction the information provided in the meetings?

Yes

Has staff explained to your satisfaction the information provided in your requests?

Yes

How can staff enhance the information provided to the committee?

Committee Member, Measure AA Committee

In your opinion has the City spent the Measure AA funds as approved by the City Council?

Yes

Are there any other items, related to Measure AA, that you would like to bring to the City's attention?

No

Hannah Rinehart

Measure AA Committee Member

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: June 10, 2026

SUBJECT: FY2026-27 Wildland Fire Protection Agreement

SUBMITTED BY: Chief Dustin Reed, Division Chief

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027

BACKGROUND:
The State Department of Forestry and Fire Protection (CAL FIRE) provides coverage for wildland fire services for over 666 acres in the city as shown on a map on page 9 of the wildland fire protection agreement. The focus of this proposed Wildland Fire Protection Agreement is located east of 1-15, south of the Cities of Lake Elsinore and Menifee and northwest of the City of Murrieta.

DISCUSSION:
The maximum amount of the Mutual Aide Agreement is $35,500.16. This is $1,519.04 less than the FY2025-26 agreement. This is due to the per acre charge being $2.61 lower.

ACCOUNT CODE:
100-4710-51208

FISCAL IMPACT:
The maximum amount of the Mutual Aide Agreement is $35,500.16 which is approximately $1,500 less than originally budgeted in FY2026-27.

ATTACHMENTS:
Resolution_FY2026-27 Wildland Fire Protection Agreement
Wildomar FY2026-27 Wildland Protection Agreement.pdf

RESOLUTION NO. 2026 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027

WHEREAS, the City of Wildomar incorporated on July 1, 2008; and

WHEREAS, since incorporation, the City has contracted with the County of Riverside for Fire Services; and

WHEREAS, the County of Riverside contracts with the State of California's Cal Fire Department; and

WHEREAS, the City Council agrees to enter into a contract with Cal Fire for the Wildland Fire Protection Program.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar, California, does hereby approve the agreement with the California Department of Forestry and Fire Protection (CAL FIRE) to provide wildland fire protection from July 1st, 2026, through June 30th, 2027.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to sign and execute said agreement on behalf of the City of Wildomar.

PASSED, APPROVED, AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

STATE OF CALIFORNIA

COOPERATIVE FIRE PROGRAMS
LOCAL RESPONSIBILITY AREA WILDLAND PROTECTION
REIMBURSEMENT AGREEMENT

LG-W REV 8/2024

AGREEMENT NUMBER	**3CA07802**
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

City of Wildomar

2. The term of this Agreement is: July 1,2026 through June 30,2027

3. The maximum amount of this Agreement is: $ 35,500.16
Thirty-Five thousand, five hundred dollars and sixteen cents.

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	2	pages
Exhibit B – Budget Detail and Payment Provisions	2	pages
Exhibit C* – General Terms and Conditions; DGS GTC Version: 02/2025	0	pages
Exhibit D – Special Terms and Conditions (Attached hereto as part of this Agreement)	1	pages
Exhibit E – Additional Provisions	13	pages

*Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this Agreement as if attached hereto.
General Terms and Conditions can be viewed at: http://www.dgs.ca.gov/ols

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY		***California Department of General Services Use Only***
LOCAL AGENCY'S NAME City of Wildomar		
BY *(Authorized Signature)*	DATE SIGNED *(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING Chris Mann, City Manager		
ADDRESS 23873 Clinton Keith Rd #210, Wildomar, CA 92595		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Forestry and Fire Protection		
BY *(Authorized Signature)*	DATE SIGNED *(Do not type)*	
PRINTED NAME AND TITLE OF PERSON SIGNING Matthew Sully, Deputy Director, Cooperative Fire Protection		
ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460		

EXHIBIT A

COOPERATIVE FIRE PROGRAMS

AGREEMENT FOR PROTECTION OF WILDLANDS WITHIN LOCAL AGENCY RESPONSIBILITY AREA

1. The project representatives during the term of this Agreement will be:

CAL FIRE Unit Chief: Riverside Unit	Local Agency: City of Wildomar
Name: Robert M. Fish	Name: Chris Mann
Phone: 951-940-6900	Phone: 951-677-7751
Fax: 951-940-6910	Fax: N/A

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief: Robert M. Fish	Local Agency: City of Wildomar
Section/Unit: Riverside Unit	Section/Unit: City Manager
Attention: Scott Phillipbar	Attention: Chris Mann
Address: 210 W. San Jacinto Ave. Perris, CA 92570	Address:23873 Clinton Keith Rd. #201 Wildomar, CA 92595
Phone: 951-940-6900	Phone: 951-677-7751
Fax: 951-940-6910	Fax: N/A

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

2. AUTHORIZATION

This Agreement is entered into this 1st day of July , 2026 , by and between the State of California, hereinafter called STATE and City of Wildomar, County of Riverside,State of California, hereinafter called Local Agency through its duly authorized officers. As used herein, Director shall mean Director of the California Department of Forestry and Fire Protection (CAL FIRE). Where the standard clauses for example in Exhibit C, use the word "Contractor" that word shall mean LOCAL AGENCY as LOCAL AGENCY is used in this Agreement.

Section 4142 of the Public Resources Code provides that the Director may enter into cooperative Agreements with local jurisdictions for the purpose of providing wildland fire protection.

3. SCOPE OF WORK

LOCAL AGENCY has the responsibility for protection of life, property, and wildland areas comprising 666 acres of land as indicated on the map included under Exhibit E and desires to contract with the STATE to provide wildland fire protection to said area.

STATE has the ability to provide wildland fire protection for said area, of the type and degree, which it now provides on adjacent State Responsibility Areas.

4. SERVICES BY STATE

A. STATE shall provide wildland fire protection for the areas defined in the above section.

B. For those areas, which are adjacent to State Responsibility Area, STATE will provide wildland fire protection at the same level of service it now provides on adjacent State Responsibility Area.

C. For those areas (islands), which are not adjacent to State Responsibility Area, the wildland fire protection provided by the STATE will be limited to those resources identified in the preplanned wildland response for the respective area. Any resources beyond those specified in the preplanned wildland response are assistance by hire and the financial responsibility of the LOCAL AGENCY.

5. ADMINISTRATION

A. LOCAL AGENCY agrees that STATE may dispatch fire protection resources available under this Agreement to other areas of the state when needed at the sole discretion of STATE.

B. STATE response will be subject to availability of resources.

C. Incident Management within the contract area shall conform to current Incident Command System criteria for Unified Command.

D. STATE and LOCAL AGENCY shall, through established dispatch procedures, immediately notify each other of any fire incident within the contract area.

6. MUTUAL AID

LOCAL AGENCY shall provide mutual aid response into the contract area for wildfires. Structural fire protection remains the jurisdictional and financial responsibility of LOCAL AGENCY.

7. ENTIRE AGREEMENT

This Agreement contains the whole Agreement between the parties. It cancels and supersedes any previous Agreement for the same or similar services.

EXHIBIT B

BUDGET DETAIL, INVOICING, PAYMENT AND RECONCILIATION

1. **Invoicing and Payment:**

   A. LOCAL AGENCY shall pay STATE for providing said protection at the rate of $47.55 per acre, plus an 12.10 % administrative charge for a total of $ 35,500.16 upon presentation of an invoice by STATE. The rate per acre and administrative charge will be calculated by STATE prior to January 1, of each year and annually thereafter, for the succeeding fiscal year subject to approval by LOCAL AGENCY. This Agreement shall be amended each fiscal year to reflect new rates.

   B. STATE shall provide thirty (30) day written notice to LOCAL AGENCY of the cost per acre and the administrative charge to be assessed for each subsequent fiscal year during the term of this Agreement; LOCAL AGENCY shall have thirty (30) days to approve said rate; if written approval is not received by STATE within said period, STATE's obligations hereunder shall terminate; LOCAL AGENCY shall be liable for all amounts due up to and including the date of such termination.

   C. To minimize the need for reconciliation payment is expected in full after the LOCAL AGENCY receives the STATE invoice. Payments made by the LOCAL AGENCY will cover the protection rate per acre and the administrative charge for the protection services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.

2. **Budget Contingency Clause**

   A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.

   B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein

   C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.

D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.

E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.

F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT D

SPECIAL TERMS AND CONDITIONS

1. **Cancellation**

   Failure of either party to meet any of the terms and conditions of this Agreement, including non-payment of monies due hereunder, shall be cause for the termination of this Agreement; such termination shall become effective upon written receipt of 30 day notice of cancellation.

2. **Audit**

   If the Agreement is over $10,000, the parties shall, in accordance with Government Code Section 10532, be subject to examination and audit of the State Auditor General for a period of three (3) years after final payment under the Agreement. Examination and audit shall be confined to those matters connected with performance of the Agreement including, but not limited to, cost of administering the Agreement The Contractor warrants by execution of this Agreement, that no person or selling agency has been employed or retained to solicit or secure this Agreement upon Agreement or understanding.

3. **Operating Plan**

   Prior to April 1 of each year, STATE and LOCAL AGENCY shall establish a joint Operating Plan for the contract area, which shall be attached after Exhibit E. If LOCAL AGENCY received its structural fire protection from another local agency, the local agency providing the structural fire protection must be party to the Operating Plan.

4. **Extension of Agreement**

   Unless there is written notice by LOCAL AGENCY to terminate this Agreement STATE shall extend this Agreement for a single one-year period from the original termination date. The cost of services provided by STATE during the extended period shall be based upon the rates published for the fiscal year in which the extended period falls had a new Agreement been entered into.

5. **Modification**

   This Agreement may be amended at any time by written mutual consent of the parties hereto.

6. **Indemnification**

   Each party, to the extent permitted by law, agrees to indemnify and hold harmless the other party, its officers, agents, and employees from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the indemnifying party.

EXHIBIT E

ADDITIONAL PROVISIONS

Attachments

- ☒ Budget Plan
- ☒ Topographic Map
- ☒ Operating Plan
- ☐ Annual Report

LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT

Program Cost Account (PCA #) **39010**

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)
AND THE CITY/TOWN OF City of Wildomar **A LOCAL AGENCY**
FOR THE 2026/2027 FISCAL YEAR

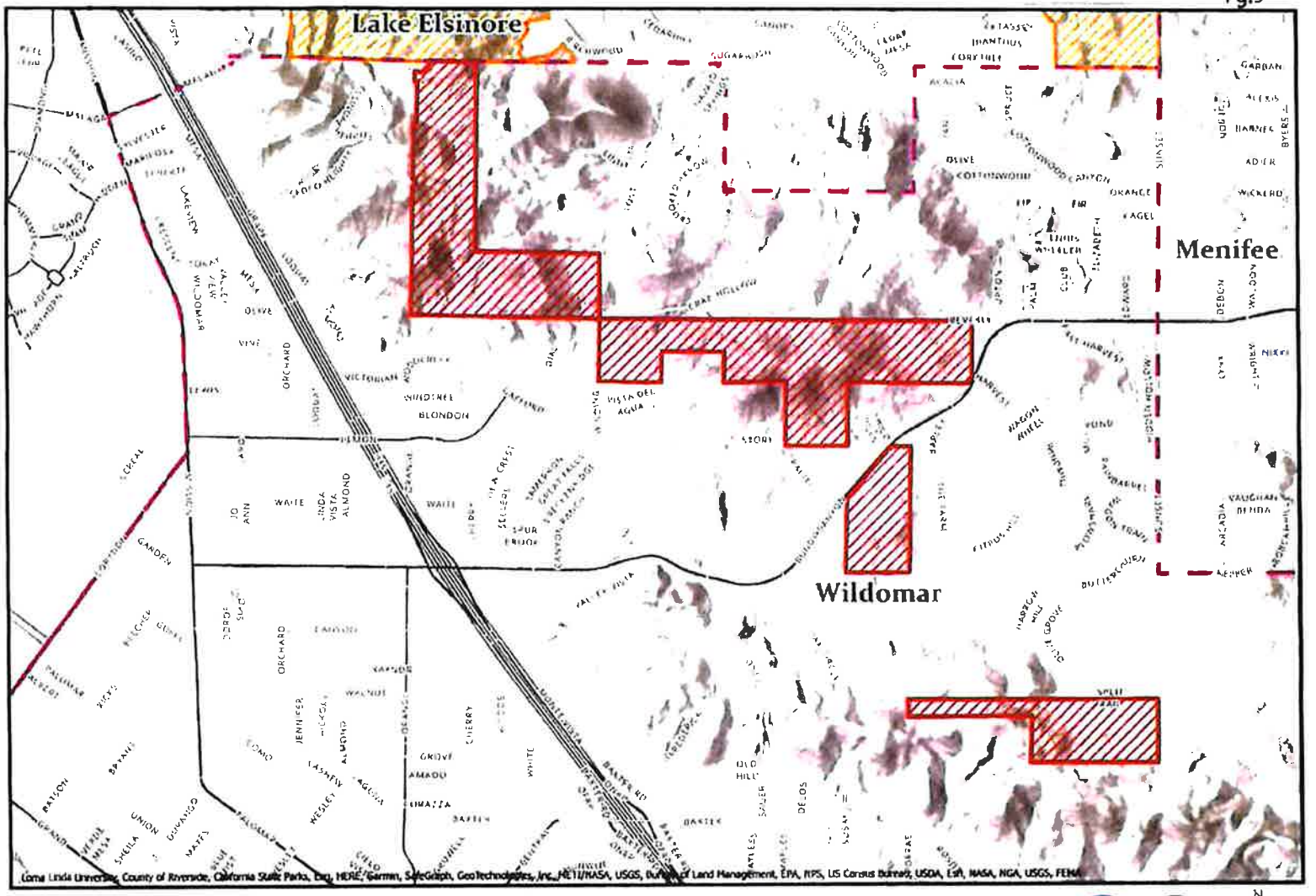
AGREEMENT COST CALCULATIONS:

Number of Acres 666

General Fund Reimbursement	$ 19.67	$ 13,100.22
Unit Budget	$ 27.88	$ 18,568.08
Sub-Total		$ 31,668.30
Admin Rate	12.10%	$ 3,831.86
Total Protection Cost		**$ 35,500.16**

Comments Section:

Contract number 3CA07802 Contract Acres: 666 Fiscal year 2026/2027



WILDOMAR WPA
LAKE ELSINORE WPA
Incorporated Area

Miles
0 0.25 0.5 0.75 1

Wildland Protection Agreement
City of Wildomar

N
W E
S

Wildland Operating Plan
Between
The City of Wildomar
and
CAL FIRE
Riverside Unit

OPERATING PLAN

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APPENDIX

Preplanned Initial Attack Response –Unit B-1

Preplanned Initial Attack Response – Local Agency Fire Department B-2

OPERATING PLAN

1. OVERVIEW

This Operating Plan, hereinafter referred to as PLAN, is between the California Department of Forestry & Fire Protection, Riverside Unit, hereinafter referred to as CAL FIRE and the City of Wildomar, Fire Department, hereinafter referred to as CITY. It has been developed to specifically address the Agreement for Protection of Wildlands within a Local Agency, hereinafter referred to as AGREEMENT, between CAL FIRE and CITY for wildland fire protection within the city limits.

2. AUTHORITY

The PLAN is required of both CAL FIRE and CITY as part of the AGREEMENT dated July 1, 2026.

3. PURPOSE

This PLAN will provide the Unit Chief of CAL FIRE and the Fire Chief of CITY a means for executing the AGREEMENT and is hereby attached as Exhibit B with appendices B-1 and B-2 to that AGREEMENT.

4. DEFINITIONS AND RESTRICTIONS

See AGREEMENT for definitions and descriptions of general terms. This PLAN does not allow either agency to operate outside the limitations in the AGREEMENT.

5. PROCEDURES

A. Fire Reporting/Reports-When CITY receives a report of a wildfire within the area of the AGREEMENT, it shall promptly notify the Riverside Unit Emergency Command Center (ECC). Each agency will process their appropriate reports and make the information available, upon request of the other agency, in no more than 60 days.

B. Incident Management-The Incident Command System (ICS) will be used to manage wildfires within the area of the AGREEMENT. Unified Command will be implemented with a CAL FIRE representative and a CITY representative.

C. Fires within the area of the AGREEMENT-Each agency will maintain a preplanned initial attack response (PIAR) for fires within the area of the AGREEMENT. See Appendices B-1 and B-2. Immediate cooperation between agency dispatch centers will occur to ensure prompt response of appropriate resources into the area of the fire. CAL FIRE resources will be ordered according to the terms of the AGREEMENT through the ECC. Any augmentation of the preplanned CAL FIRE response, with CAL FIRE resources, shall be authorized by a CAL FIRE Incident Commander or Agency Representative. Augmentation of the preplanned response may require a post incident audit. The audit will seek to demonstrate that adjacent CAL FIRE Direct Protection Areas (DPA's) were threatened, or that the augmentation was justified on a cost efficiency basis. Local government and private resources will be ordered through the CITY dispatch center (DISPATCH) to ensure proper utilization of the Master Mutual Aid Agreement.

D. Mutual Aid-All initial attack resources will be considered mutual aid for the purpose of this AGREEMENT.

E. Initial Attack-Initial attack resources will always be based on the closest resources concept identified in the PIAR. See Appendices B-1 and B-2.

F. Move-Up & Cover-Station coverage will be exchanged between both agencies when appropriate. To prevent long-term coverage problems to either agency, the covering agency's engines will be replaced with the covered agency's resources as soon as it is practical to do so.

G. Fire Information: Unified Command-

1. Both agencies will enter into a unified command structure to manage the incident by establishing a common set of incident objectives and strategies. This will be accomplished without losing or abdicating agency authority, responsibility or accountability. A Unified Ordering Point will be identified and established.

2. Representatives of both agencies will meet as needed to discuss procedures governing and locations of potential Information Centers. Both agencies will strive to maintain a roster of certified Public Information Officers for use during emergencies.

3. The Unified Command will determine which agency will provide the Lead Information Officer. Normally, it will be the agency with the greatest commitment of resources on the incident.

H. Representatives of CAL FIRE and CITY, of the rank of Battalion Chief or higher, may order resources directly from the ECC or DISPATCH when an immediate need arises.

These resources may include engines, fire crews and bulldozers in accordance with the AGREEMENT. Resources sent in response to these requests will conform to the closet resources concept.

6. ADMINISTRATION

The CAL FIRE Unit Chief and the CITY Fire Chief, or their designees, along with representatives from the CAL FIRE ECC and CITY DISPATCH will meet annually to discuss, review, and update the following items; procedures for reporting fires, procedures to dispatch resources to fires within the area of the AGREEMENT, procedures to dispatch resources to fires along the boundaries of the area of the AGREEMENT, and exchange general or specific information which would might affect the other agency.

7. FIRE PREVENTION

A. POLICY

All fire prevention activities conducted on lands within the area of the AGREEMENT will be consistent with both agencies guidelines. CAL FIRE and CITY will be expected to conduct a year-round, aggressive fire prevention program using guidelines within the CAL FIRE Handbook 9000 and CITY Fire Prevention Guidelines. This will include, but is not limited to, annual analysis and planning sessions to generate an active fire prevention plan.

1. Public Information Program-This will include all types of fire prevention news releases through the available media. Other methods will include public meetings, fairs, rodeos, parades, services clubs and a regular schedule of school programs for all grades.

2. Protection/Planning Issues-Although the responsibility for enforcing fire safe ordinances pertaining to improvements in wildland areas within the city limits is the responsibility of CITY, a CAL FIRE representative will be available upon request to comment on these issues and assist in the enforcement of related ordinances.

3. Hazard Reduction Inspections

a. Home Inspection – CAL FIRE will work directly with CITY to enforce Public Resources Code (PRC) Sections 4291, 4446, 4442, 4442, 4123, or the Uniform Fire Code sections when applicable.

b. Power line Inspections – CAL FIRE will work directly with CITY inspecting power lines over 750 volts, using PRC 4292 and 4293 as a guide.

B. RESPONSIBILITY

CAL FIRE and CITY personnel will, in the performance of their duties, Give full consideration to the prevention of fires and public education. Both agencies Will allow staff to establish attainable fire prevention goals.

C. EXISTING AND PROJECTED DEMAND

Fire Prevention and suppression are the primary roles for both agencies. If the Demand for services increases in the future, both agencies will develop more intensive programs. Fire protection and prevention will be influenced by the following factors:

1. Increased recreational use.

2. Increased residential and commercial development.

3. Increased utilization of vacation residences.

4. Industrial activity.

D. OBJECTIVES

The primary objective of the fire prevention plan is the reduction of fire suppression expenditures and damages from human-caused fires. The secondary objective is a current and comprehensive public education program for fire safety awareness and code enforcement.

E. RECOMMENDED ACTIONS

Both agencies will actively pursue public awareness programs through the following:

1. Public Education

   a. School programs, ages K-12

   b. Roadside sign program

   c. Timely newspaper articles concerning fire awareness

   d. Attendance at various local events which lend themselves to fire prevention displays.

2. Code Enforcement

   a. Active PRC 4291 home inspection program in target areas.

   b. Enforcement of the Fire Safe Ordinances as they apply to construction

in Fire Hazard Severity Zones (FHSZ). CAL FIRE will take and advisory role with the CITY Fire Marshal within the areas of the AGREEMENT.

F. FUEL MODIFICATION

Both agencies will continue to encourage individual property owners and property Owner associations to establish and maintain a healthy fuel complex through the following:

1. Prescribed burning through available programs.

2. Forest practice inspections.

3. Fuel modification using mechanized systems, fire crews, and local resources

4. Biomass programs to control stems per acre, and remove dead and down materials.

G. BURNING PERMITS

Burning permits are to be required in the city limits and will be consistent with those guidelines established in adjacent areas. This will provide consistency in the burn hours and any controls needed for the overall program.

1. Burning Permit Issuance

The CITY has the responsibility of issuing burn permits within the city limits and the area of the AGREEMENT. Both agencies will agree to and establish burn permit guidelines by April 1 of each year. The guidelines will follow those established by CAL FIRE to ensure consistency in the burn programs in both the city and areas adjacent to
CAL FIRE.

2. Suspension of Permit Procedures

The suspension of burning permits in the area of the AGREEMENT will be directly related to the burning permit suspension procedures outside the area of the AGREEMENT to ensure area-wide consistency. Suspensions will be based on input from CAL FIRE and CITY.

H. MONITORING AND EVALUATION

Periodic monitoring and evaluation of the PLAN will provide the opportunity to make orderly and timely amendments and revisions of the PLAN. Monitoring will determine if the:

1. PLAN is being followed.

2. PLAN objectives are being met.

3. PLAN is achieving desired results

8. APPROVAL:

This PLAN is approved and authorized as Exhibit B Attachment 3 of the AGREEMENT between CAL FIRE and CITY:

FOR CAL FIRE:

California Department of Forestry
& Fire Protection
Riverside Unit
210 W. San Jacinto Ave.
Perris, CA 92570

Robert M. FIsh, Unit Chief

FOR CITY:

City of Wildomar
23873 Clinton Keith Rd.#201
Wildomar, CA 92595

Chris Mann, City Manager

CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION

MURRIETA WILDLAND FIRE PROTECTION AGREEMENT

	Dozer	Engines	Chief Officer	Hand Crews	Copter	Air Attack	Air Tanker
Low	0	3	1	0	0	0	0
Med		4	2	2	1	1	2
High	2	7	2	4	1	1	2

Station Proximity[1]

1. Battalion 15 CAL FIRE/RVC
2. Battalion 2 CAL FIRE/RVC
3. Battalion 13 CAL FIRE/RVC

Hand Crews

1. Rainbow
2. Bautista
3. Oak Glen

Air Attack

1. Hemet-Ryan
2. Ramona

Bulldozers

1. Temecula
2. Clark Training Center
3. San Jacinto

Copters

1. Hemet-Ryan
2. Keenwild
3. Prado
4. Heaps

APPENDIX B-1

[1]Depends upon the actual location of the incident

PREPLANNED INITIAL ATTACK RESPONSE
MURRIETA FIRE DEPARTMENT

City of Wildomar WILDLAND FIRE PROTECTION AGREEMENT

	ENGINES	BRUSH ENGINES WATER TENDERS	OFFICER
Low	3	0	1
Med	3	0	1
High	2	0	1

CAL FIRE resources not included in wildland response resources.

Station Proximity

Murrieta Sta. 1

Murrieta Sta. 2

Murrieta Sta. 3

Murrieta Sta. 4

Murrieta Sta. 5

APPENDIX B-2

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: June 10, 2026

SUBJECT: FY 2026-27 List of Projects for the SB1: Road Repair and Accountability Act of 2017

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

SUMMARY:
This Resolution identifies the proposed projects for FY 2026-27 that may use SB 1 (RMRA) funds. Adoption of the Resolution and subsequent submittal of the Resolution to the California Transportation Commission (CTC) is required for the City to be eligible to receive its allocation of SB 1 funds for Road Rehabilitation and Maintenance.

BACKGROUND:
The City of Wildomar must adopt a list of projects each fiscal year that will be partially or totally funded by SB1: The Road Repair and Accountability Act of 2017. The City must submit the list of projects to the California Transportation Commission (CTC) prior to July 1, 2026, to be eligible to receive funds for Fiscal Year 2026-27.

DISCUSSION:
The City expects to receive revenues estimated at $981,270 from the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2026-27. The use of RMRA gas tax funds includes but is not limited to: Road Maintenance and Rehabilitation; Safety Projects; Traffic Control Devices; and satisfying matching fund requirements to obtain State and Federal funds (i.e. grants).

One metric that staff utilizes to prioritize road maintenance is the Pavement Condition Index (PCI). On February 10, 2026, the City Council adopted the 2026 Pavement Management Program (PMP) Report, which provides a PCI for each City Street. The PMP report consists of pavement strategies over a 6-year term (FY 2026/27 through FY 2030/31). Staff utilized the information from the PMP report as well as maintenance records and resident and City Council input to recommend the proposed streets for the FY 2026-27 pavement rehabilitation program.

A presentation was provided at the May 13, 2026, City Council meeting to receive public and Council input on the list of streets to be selected. Based on input received, Monte Vista Drive was evaluated and has since been added to the list of streets being recommended. The entire list of streets being recommended for SB1 (RMRA) funding for FY 2026-27 is included in the attached Resolution. The Resolution is required to be submitted to the California Transportation Commission (CTC) by July 1, 2026, for the City to be eligible for the funding. Total costs to rehabilitate all streets included in the Resolution may exceed the available RMRA budget. The list can be revised later, in the event final costs do not allow all the streets to be completed or to allow new streets to be added.

Staff continues to investigate various rehabilitation strategies that may be appropriate for Wildomar streets as well as strategies that utilize rubberized asphalt as a rehabilitation material to reduce impacts on the environment. Some of these strategies can provide extended pavement life for lower costs than traditional strategies. Each year staff selects the most appropriate strategy for each street considering pavement condition, traffic impacts, and other existing conditions.

FISCAL IMPACT:
Total anticipated revenue from RMRA for FY 2026-27 is $981,270. As part of the FY 2026-27 budget update, Staff is proposing a street rehabilitation/slurry seal program funded by RMRA, Measure A, Measure AA, and CalRecycle funds. Construction of the proposed streets is proposed to be funded by RMRA, Measure AA and CalRecycle funds, with Measure A funds primarily utilized for administration, design, and construction inspection. There is no impact to the General Fund.

ATTACHMENTS:
1. Resolution

RESOLUTION NO. 2026 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated $981,270 in RMRA funding in Fiscal Year 2026-27 from SB 1; and

WHEREAS, this is the tenth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System, 2026 Update, maintenance records and citizen input to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate many streets/roads through a preventative maintenance program and pavement rehabilitation throughout the City this year and various similar projects into the future; and

WHEREAS, the 2026 Pavement Management Program Update found that the City streets and roads are in an "at-risk" condition and this revenue will help the City keep our streets and roads from entering the "poor" condition with the goal of increasing the overall quality of our road system to a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits to the City and community.

NOW, THEREFORE BE IT RESOLVED, ORDERED AND FOUND by the City Council of the City of Wildomar, California, as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The following list of newly proposed projects will be funded in-part or solely with fiscal year 2026-27 Road Maintenance and Rehabilitation Account revenues:

PROJECT	LOCATION	DESCRIPTION	USEFUL LIFE	ESTIMATED SCHEDULE
CIP 057-4	Lemon Street – Grape Street to Mission Trail	Base Repairs/Reconstruction, 3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	10 years	January 2027 to June 2027
	The Farm Road - 100' S of Bundy Canyon Road to Citrus Hill	Base Repairs/Reconstruction, 3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	10 years	
	Harvest Way - Bundy Canyon Road to Citrus Hill	Base Repairs/Reconstruction, 3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Cherry Street - Baxter Road to Canyon Drive	Base Repairs/Reconstruction, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Grand Avenue - McVicar Street to Jane Court	3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Monte Vista Drive – Bundy Canyon Road to Wildomar Trail	3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Union Street – Sheila Lane to Gruwell Street	3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Wesley Street – Grand Avenue to Union Street	Base Repairs/Reconstruction, 3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Gruwell Street – Grand Avenue to Union Street	3/8” ARAM, 1.5”-3” ARHM/HMA Overlay	15-20 years	
	Various Circulation Element Streets Citywide	3” Remove and Replace AC Spot Repairs	5-8 years	

CIP 058-4	Various residential streets located South of Bundy Canyon Road, North of Clinton Keith Road, and South of Palomar Street	Crack seal and place Type II PME-RAP slurry.	5-7 years	August 2026 to March 2027
CIP 044-3	Mission Trail - Malaga Road to Elberta Road	1.5”-3” AC Overlay	10-15 years	March 2027 to December 2027
CIP 026-2	Bundy Canyon Road - East of Oak Canyon Drive to City limits	Base Reconstruction and 2.4” ARHM Overlay	20-25 years	January 2027 to December 2028
CIP 025	Clinton Keith Road – Hidden Springs Road to City limits	Base Repair/ Reconstruction and 2.4” ARHM Overlay	20-25 years	January 2027 to December 2029
CIP 108 and CIP 109	Pavement Management Program - FY 2026/27 through FY 2030/31	Street Asset Inventory - Citywide	5 years	July 2026 to December 2026

PASSED APPROVED AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: June 10, 2026

SUBJECT: Sole Source Agreement with Animal Friends of Valley for Animal Control Services

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Daniel Torres, Public Works Manager

ACTION:
Approve the Agreement for Services between the City of Wildomar and Animal Friends of the Valleys for animal control and shelter services for a three-year term commencing June 10, 2026, with one optional one-year renewal term, and authorize the City Manager to execute the Agreement.

SUMMARY:
The proposed Agreement for Services between the City of Wildomar and Animal Friends of the Valleys (AFV) provides comprehensive animal control services for the City for a three-year term with one optional one-year extension at the City's discretion. Services include animal control response, sheltering, impoundment, adoption services, licensing support, public safety response, and enforcement related to domestic animal welfare and control.

AFV currently operates the regional animal shelter facility located in Wildomar and has historically provided animal control and sheltering services to the City under prior agreements dating back to 2014. The proposed agreement continues these services without interruption and establishes updated operational, insurance, indemnification, and service provisions consistent with current City contractual standards. The agreement includes a not-to-exceed compensation amount of $290,819 over the initial term.

BACKGROUND:
Animal Friends of the Valleys (AFV) has provided animal control and shelter services to the City of Wildomar and neighboring communities in southwest Riverside County for over a decade. The City previously entered into agreements with AFV in 2014, 2017, 2018, 2021, and, most recently, the 2023 Agreement for Services, which expires on June 30, 2026.

The City of Wildomar is also a member agency of the Southwest Communities Financing Authority (SCFA), a Joint Powers Authority comprising Riverside County and the cities of Canyon Lake, Lake Elsinore, Menifee, Murrieta, Temecula, and Wildomar. SCFA was established for the purpose of constructing, financing, and supporting the operation of the regional animal shelter facility serving southwest Riverside County.

The SCFA animal shelter facility is operated by AFV pursuant to the regional operations agreements. The shelter facility at 33751 Mission Trail, Wildomar, serves the member agencies within its boundaries and supports regional animal sheltering, adoption, veterinary

care, and public animal welfare services.

DISCUSSION:
Staff recommends approval of the proposed agreement with AFV through a sole source procurement process due to AFV's unique operational relationship with the SCFA regional shelter facility and its established role as the operator of the SCFA animal shelter. AFV currently operates and manages the regional shelter facility pursuant to the Animal Shelter Operations Agreement and maintains the staffing, veterinary services, shelter operations, licensing coordination, adoption programs, and animal intake systems necessary to support the participating member agencies.

Due to AFV's direct operational control of the regional shelter facility, existing infrastructure, trained personnel, established licensing and animal records systems, and longstanding coordination with SCFA member agencies, staff determined that soliciting services through a competitive procurement process would not provide a practical or cost-effective alternative capable of delivering uninterrupted regional animal control and shelter services. Continuation of services through AFV maintains operational consistency with the SCFA regional shelter framework and avoids duplication of regional shelter infrastructure, operational systems, and administrative processes.

The proposed agreement provides comprehensive animal control and sheltering services for the City. Services include field response for stray, injured, dangerous, abandoned, or deceased animals; impound and quarantine services; sheltering and daily care of animals; veterinary and medical treatment as necessary; adoption and foster coordination; reunification efforts for lost pets; licensing support; euthanasia services when required by law or humane necessity; and ongoing shelter operations and facility maintenance.

Additional operational services include behavioral assessments, vaccination protocols, microchip scanning, public education, rescue partnership coordination, recordkeeping, and compliance with applicable California Code requirements. The agreement also establishes operational expectations regarding response procedures, holding periods, reporting requirements, shelter cleanliness, public accessibility, and animal welfare standards.

The proposed agreement continues the City's existing animal control service structure while incorporating updated City contract language, insurance requirements, indemnification provisions, operational standards, and service expectations. Staff has reviewed the agreement and determined it to be consistent with the City's operational needs and regional service obligations.

A copy of the proposed agreement is included as Attachment A. Staff recommends that the City Council approve the agreement and authorize the City Manager to execute the agreement.

ACCOUNT CODE:
100-4720-52115

FISCAL IMPACT:
The agreement establishes a not-to-exceed compensation amount of $290,819 for the initial three-year term. Compensation supports operational staffing, shelter administration, animal intake and care, veterinary oversight, licensing administration, and field animal control

services. The agreement also provides the City with the option to exercise one additional one-year renewal term at the City's sole discretion.

ATTACHMENTS:

A - Animal Friends of the Valleys Inc. 2026-2029

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

Animal Friends of the Valleys, Inc.

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
ANIMAL FRIENDS OF THE VALLEYS, INC.

This Agreement for Services ("Agreement") is entered into as of this 10th day of June, 2026 ("Effective Date") by and between the City of Wildomar, a municipal corporation ("City") organized under the laws of the State of California, with its principal place of business at 23873 Clinton Keith Road, Suite 110, Wildomar, California 92595 and Animal Friends of the Valleys, a California nonprofit public benefit corporation with its principal place of business at 33751 Mission, Trail, Wildomar, California, 92595 ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by sole source, the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Service Provider represents that it is knowledgeable and is able to provide services to public-sector clients and is familiar with the plans and requirements of City.

D. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

E. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

The Term of this Agreement is 3 years, commencing on the Effective Date ("Term"). Unless earlier terminated in accordance with Section 20 "Termination of Agreement" of this Agreement, Service Provider shall complete the services within the Term of this Agreement and shall meet any other established schedules and deadlines. The City shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than 1 additional one-year term.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider shall perform the services described in Exhibit "A," attached hereto and incorporated herein by this reference (the "Services"). If Exhibit "A" consists of

Service Provider's proposal, only those portions of the proposal describing the Services to be performed, the schedule for performance, and compensation are incorporated into this Agreement. All other proposal terms are excluded and of no force or effect. In the event of any conflict, the terms of this Agreement shall control.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "A" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed two hundred ninety thousand eight hundred nineteen dollars ($290,819.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "A" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after the work is submitted to City. City shall reject work by a timely written explanation. Failure to provide written acceptance shall not be deemed acceptance. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitute original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or

otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service Provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to and concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service

Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth in this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement and such licenses, permits, and approvals shall be maintained throughout the Term of this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS.

Service Provider acknowledges that certain portions of the Services may constitute "public works" within the meaning of California Labor Code § 1720 et seq., depending on how such Services are performed. Service Provider is solely responsible for determining the applicability of California prevailing wage requirements to the Services and, if applicable, for full compliance with all requirements of the California Labor Code, including but not limited to Labor Code §§ 1720–1782, the payment of prevailing wages, registration with the Department of Industrial Relations, and submission of certified payroll records.

Service Provider must require any subconsultants, subcontractors, or any other persons or entities performing any portion of the Services to comply with all applicable prevailing wage requirements.

Service Provider must defend, indemnify, and hold harmless City and its officials, employees, and agents from and against any and all claims, penalties, liabilities, costs, or expenses arising out of or related to the acts or omissions of Service Provider, or any subconsultants, subcontractors, or other persons or entities at any tier engaged in the performance of the Services, in failing to comply with

applicable prevailing wage laws.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law. Service Provider shall not use City's name or insignia, photographs, or any publicity pertaining to the Services in any magazine trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily

provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees, volunteers, and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) that arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials, volunteers, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every

sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "B" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, pandemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by email or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City:	City of Wildomar Attn: Chris Mann, City Manager 23873 Clinton Keith Rd., Suite 201 Wildomar, CA 92595 Telephone: 951-677-7751 Email: ChrisMann@wildomar.gov
With Copy to:	Burke, Williams & Sorensen, LLP 1770 Iowa Avenue, Suite 240 Riverside, CA 92507 Attn: Thomas D. Jex, City Attorney Telephone: (951) 801-6612 Email: TJex@bwslaw.com
To Service Provider:	Animal Friends of the Valleys, Inc. Attn: Director 33751 Mission Trail Wildomar, CA. 92595 Telephone: (951) 674-0618 Email: _____

Notice shall be deemed effective on the date personally delivered or transmitted by email or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service. Email notice shall not require separate written confirmation unless the recipient disputes receipt. Other forms of electronic transmission such as text messages and instant messages are not acceptable manners of notice required hereunder.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" and "B," is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

SECTION 35. DATA PROTECTION.

a) Service Provider shall protect, using the most secure means and technology that is commercially available, City-provided data or consumer-provided data acquired in the course and scope of this Agreement, including but not limited to customer lists and customer credit card or consumer data, (collectively, the "City Data"). Service Provider shall notify City in writing as soon as reasonably feasible, and in any event within twenty-four (24) hours, of Service Provider's discovery or reasonable belief of any unauthorized access of City Data (a "Data Breach"), or of any incident affecting, or potentially affecting City Data related to cyber security (a "Security Incident"), including, but not limited to, denial of service attack, and system outage, instability or degradation due to computer malware or virus. Service Provider shall begin remediation immediately. Service Provider shall provide daily updates, or more frequently if required by City, regarding findings and actions performed by Service Provider until the Data Breach or Security Incident has been effectively resolved to City's satisfaction. Service Provider shall conduct an investigation of the Data Breach or Security Incident and shall share the report of the investigation with City. At City's sole discretion, City and its authorized agents shall have the right to lead or participate in the investigation. Service Provider shall cooperate fully with City, its agents and law enforcement.

b) If City is subject to liability for any Data Breach or Security Incident, then Service Provider shall defend, indemnify, and hold harmless City from and against any claims, damages, fines, penalties, costs, and expenses, including reasonable attorney's fees, arising therefrom.

SECTION 36. SAM.GOV CHECK.

To the extent this Agreement is funded, in whole or in part, with federal funds, or otherwise constitutes a procurement or subaward subject to federal law, the requirements of 2 CFR Part 200, Appendix II(H) (Debarment and Suspension), including Executive Orders 12549 and 12689 and 2 CFR Part 180, shall apply. In that event, Service Provider represents that it is not listed on the governmentwide exclusions in the System for Award Management (SAM.gov).

SECTION 37. COUNTERPARTS; ELECTRONIC SIGNATURES.

This Agreement may be executed in any manner of counterparts, all of which shall constitute one and the same instrument, and any Party hereto may execute this Agreement, by signing and delivering one or more counterparts. Each Party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider": Animal Friends of the Valleys, Inc.

By: _____

Name: _____

Its (Title): _____

By: _____

Name: _____

Its (Title): _____

EXHIBIT "A"

SCOPE OF SERVICES AND COMPENSATION

SCOPE OF SERVICES

1. **Services To Be Provided** Contractor shall operate a complete animal control program for the City consisting of, but not limited to, field services, shelter operation, and licensing. Animal Friends of the Valleys will provide one (1) Animal Control Officer and a fully equipped vehicle. The Animal Control Officer will be serving the City of Wildomar 8 hours per day, 5 days per week, as well as emergency calls after hours, on weekends and holidays.

   In the conduct of this program, Contractor shall perform the following specific functions:

   (a) **Field services.** Assign one field service officer appointed as Animal Control Officer. Routine field services will be provided as necessary within the hours limitation of this Agreement. The number of hours per week include, but are not necessarily limited to administrative hearings, routine mobile patrols, investigative and rescue time, court appearances and impoundment of dangerous, wild, injured or loose animals. Contractor shall assign a sufficient number of field service employees to duty at all times to meet the needs of this Agreement.

   Assist law enforcement, fire department, and Fish & Game as requested and in extreme situations that arise such as the removal of vicious dogs in drug raids, cock fighting, organized dog fighting, evacuation of animals during disasters, etc.

   Investigate and pursue action on complaints of public nuisances, leash law violations, and barking dog complaints. Hold hearings in compliance with municipal codes regarding public nuisances and potentially dangerous/vicious animals.

   Telephone service for members of the public shall be not be less than seven and one half (7 1/2) hours per day on a schedule approved by the City Manager. The Shelter shall be open from 10:00 a.m. to 4:00 p.m. Monday through Saturday, except for Wednesdays. The hours on Wednesday shall be from 10:00 a.m. to 7:00 p.m. Emergency response shall be available 24 hours per day; seven days per week as described in subparagraph (c).

   (b) **After-Hours.** Provide a field service person either on duty or on call after regular hours as necessary to respond to emergency calls. The City and Contractor agree that any incident reported to Contractor or City staff, through the fire or law enforcement provider involving a dangerous, wild or stray injured animal, constitutes an emergency and requires immediate action by Contractor. When the City Manager or his or her designee has reason to believe that an animal control emergency exists, the City Manager

or his or her designee shall notify Contractor and request a prompt response. If Contractor fails to respond to such request within a reasonable time or fails to respond at all, the City shall request in writing that Contractor send to the City a written explanation giving the reason(s) for the delay in responding or the failure to respond. Contractor's written explanation shall be submitted to the City Manager within two (2) working days from the date of the request for emergency service. This Agreement and the provisions herein shall not be construed to limit the interpretation of what constitutes an emergency and/or the need for a priority response.

(c) **Priority of Field Services.** An Animal Control Officer will respond to medical emergencies and other emergencies involving danger to humans within 30 minutes or less during regular service hours, Monday through Friday, 8:00 a.m. - 5:00 p.m. and within 60 minutes or less after regular service hours, on Saturdays and Sundays and holidays. Response time to non-emergency calls will be within 24 hours. Barking dog and public nuisance complaints will be handled within 72 hours.

Emergency calls - During regular service hours
PRIORITY ONE: To be handled immediately.

- Animals endangering health or safety of the public.
- Aggressive stray animals at large.
- Animal bites, involving animals at large.
- Sheriff, police, fire request for emergency service.
- Animal cruelty/neglect complaints.

PRIORITY TWO:

- Sick or injured stray animals.
- Animals in distress.
- Humane investigation-life threatening.
- Livestock or equine at large.

PRIORITY THREE:

- Dead animals on public property.

Emergency calls & after regular service hours - To be handled immediately:

- Animals endangering health or safety of the public.
- Sheriff, police, fire request for emergency service.
- Aggressive stray animals at large.
- Animal bites, involving animals at large.
- Sick or injured stray animals.
- Animals in distress.
- Humane investigations- life threatening.

Non-emergency calls

- Impound of confined stray animals.
- Quarantine of confined, owned animals.
- Quarantine release of biting animals.
- Leash law enforcement.
- Permit investigations.
- Humane investigation- nonlife threatening.
- Public nuisance investigations.

(d) **Proper Care and Treatment.** Provide care and treatment to any stray or abandoned animal in accordance with the provision of Penal Code of the State of California 597.1, 597e, and 597f.

(e) **Licenses for Dogs, Kennels, and Catteries.** Contractor will implement a comprehensive licensing program including conducting dog license inspections. Contractor shall issue dog licenses with appropriate proof of rabies vaccinations. Contractor shall issue licenses to operate dog kennels and catteries within City, subject to approval of the City for land use and zoning requirements for said facilities, and collect fees in connection therewith. Contractor shall provide all forms and tags for such licenses.

All fees collected for dog licenses and penalties shall be accounted for by Contractor. These fees will be retained by Contractor as part of the flat monthly fee.

Contractor will be responsible for sending out license renewal letters for individual dogs. Contractor will be responsible for keeping the license database current for City residents regarding their dog licenses. Contractor will be responsible for sending out cattery and kennel license renewals and performing all inspections of the premises.

Contractor shall verify dog license status when responding to requests for service or when responding to complaints. The Animal Control or Humane Officer, as part of said officer's regular animal control duties will conduct license inspection activities during animal control investigations so as to ascertain the number of unlicensed dogs, to license such dogs and gain compliance with license requirements.

Contractor will provide a verification system whereby owners can verify the status of their animal's license by telephone, email or online access portal.

(f) **Enforcement.** Enforce all applicable provisions of the Wildomar Municipal Code (Animal Control) as it exists on the date of this Agreement pertaining to animals, including the issuing of warning notices or citations as necessary

for violations of such Ordinances. In the event the Municipal Code is amended and the amendments would substantially alter the duties and responsibilities of Contractor under this Agreement, the parties hereto agree to meet and in good faith renegotiate those terms and conditions of this Agreement affected by such amendments.

(g) **Issuance of Warning and Citations.** Contractor will enforce all appropriate provisions of the ordinance including the issuance of notices of violations or citations as necessary for violations of the provisions of said ordinance or state law. Such revenue generated would be credited against the cost of the field service contract and reflected on each invoice for services on a monthly basis.

(h) **Clinics.** Make all necessary arrangements and conduct at least two (2) "at cost" one-day clinics for rabies vaccination and licensing of dogs each year which are open to City residents, and which may be located in the City.

(i) **Impoundment.** Impound all animals picked up at large and collect such impound fees as may be established from time to time by resolution of the City Council.

(j) **Return of Impounded Animals**. Contractor encourages the return of any lost/stray animal to the rightful owner in the field, subject to the appropriate payment of impound fees. Contractor Officers and staff will make every effort to reunite each stray animal to their owner.

(k) **Records.** Maintain and keep timely, complete and accurate records of the receipt and disposition of all animals delivered into its custody.

(l) **Animal Bites.** Investigate reported animal bites. Contractor may initially receive animal bite reports by telephone but shall respond in person to all reported bites by dogs, cats or by suspected rabid or wild animals. As part of the investigation, Contractor shall take appropriate steps consistent with the circumstances of each separate incident to locate and quarantine the suspected animal(s) and/or assist the complained and/or injured party(ies) to trap the suspected animal(s). Contractor shall contact and interview the bite victim (or the victim's parent or guardian in the case of a minor) as part of the bite investigation procedure. Bite reports shall indicate who reported the bite incident.

(m) **Quarantine.** Quarantine, as prescribed by State Law and Ordinances, all animals suspected to be rabid and/or that have bitten a person or other animal. Animals may be quarantined at home with a mandatory three time visit by an animal control officer

or at the shelter in accordance with policy, at the officer discretion. All animals shall receive proper veterinary care and proper nutrition.

(n) **Stray Animal Complaints.** Investigate and pursue action on complaints and/or reports of potential violations of Municipal Code relating to animals, including unnecessary noise, in accordance with such procedures adopted by the City; respond to requests from the Fire Department and contract law enforcement provider for assistance with animal related situations.

(o) **Barking Dog Complaints.** Respond to and process barking dog complaints (public nuisances) in accordance with city ordinance. Hold public nuisance hearings for barking dog complaints that have failed to be abated.

(p) **Animal Cruelty/ Neglect Complaints.** Contractor will respond immediately to all reports of animal cruelty or neglect. Contractor will proceed under Penal Code 597 to prosecute all persons found to be abusing/neglecting animals. Contractor will file all charges and appear in court as necessary to assist the District Attorney in the prosecution.

(q) **Responding to Crowing Fowl Complaints.** Contractor will handle crowing fowl calls as a public nuisance. Contractor will handle calls accordingly.

(r) **Responding to Non-Vector Related Animal Calls.** Contractor will trap and remove skunks, opossums, raccoons, etc. Contractor will not provide vector control for rats, mice, etc. Contractor will provide information to the public for vector control, bee keeping, etc.

(s) **Trapping and Removal.** Assist city residents in the removal of domestic or wild animals from privately owned traps within twenty-four (24) hours of being notified. Trapping may not be performed on Friday or Saturday or holidays. Assist city residents in the setting of, trapping and removal of domestic and wild animals from public and private property within five (5) days. Contractor will advise, assist and may set traps and provide a trapping program for an animal at large or a wild animal on public or private property. Contractor may provide traps for a rental fee to City residents or City may purchase traps to be used only for city residents. All traps will be available to city residents on a first come, first served basis. Contractor shall not be required to stay on the property and monitor the trap unless Animal Control feels there is a danger to human or the animal's life.

(t) **Public Nuisance Hearings.** Contractor will notify the pet owner and the public of upcoming public nuisance hearings. Contractor will conduct the hearings and will make a determination based on the facts presented

at the hearing. Contractor will send an Order After Hearing within 10 days to the pet owner and all parties that attended the hearing.

(u) **Potentially Dangerous Dog Hearings.** Contractor will notify the dog owner(s) and the public of upcoming potentially dangerous dog hearings. Contractor will conduct the hearings and make a determination based on the facts presented at the hearing. Contractor will send the Order After Hearing to all participants that attending the hearing. Contractor will set the guidelines for the keeping of said animal (if the dog is deemed potentially dangerous). Contractor will continue to monitor the situation to ensure the guidelines are being adhered to.

(v) **Complaints Regarding Services.** Cooperate with the City to resolve any and all complaints filed with Contractor and/or the City pertaining to services provided under this agreement. The City shall submit to Contractor in writing all complaints filed with the City concerning services provided by Contractor under this Agreement. Contractor shall report monthly in writing to the City the number of complaints received by Contractor directly or indirectly through the City pertaining to quality of service(s) provided under this Agreement.

(w) **Attendance at Meetings.** Provide input and coordination on amendment of City animal control fees and ordinances and shall attend City Council and other City meetings as required or requested to do so.

2. **Coordination.** Contractor's Executive Director and the City Manager or his or her designee shall meet as agreed to discuss Agreement performance.

3. **Reporting.**

(a) Contractor shall furnish the City with monthly reports upon request.

(b) Contractor shall maintain and keep records of all expenditures and obligations incurred pursuant to this Agreement and all income and fees received according to generally recognized accounting principles. Such records shall be maintained by Contractor for a minimum of four (4) years following the termination of this Agreement unless a lesser period is approved in writing by the City Manager. The records and/or animal control operations of Contractor shall be open to inspection and audit by the City or its authorized representative as is deemed necessary by the City upon reasonable notice to Contractor. Contractor shall provide the City a copy of Contractor's full Annual financial statement immediately upon completion thereof, but in no case later than six (6) months after the close of each fiscal year.

4. **Continuing Programs.** Contractor shall also implement the following programs on a continuing basis:

   (a) Spay/neuter subsidy programs for low income persons (when funds are available)
   (b) Ordinance review and changes aimed at ending pet overpopulation
   (c) Animal Rescue Plan for domestic animals during disaster
   (d) Humane education

5. **Policy & Procedure Consultation.** In addition, Contractor will consult with the City and on any policy/procedure that affects Wildomar animals, which shall be approved by the City Manager prior to implementation.

COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

1. The total estimated cost for services for fiscal year 2026-2027 is: $7,879.50 per month, $94,554.00 for the year.

   The total estimated for services for Fiscal Year 2027-2028 shall be calculated as follows: the amount listed for FY 26/27 plus the percentage change, Annual COLA of 2.5%. $8,076.94 per month, $96,923.28 for the year.

   The total estimated cost for services for fiscal year 2028-2029 shall be calculated as follows: the amount list for FY 27/28 plus the percentage change, Annual COLA of 2.5%. $8,278.40 per month, $99,340.80 for the year.

2. Contractor shall charge the below Animal Control Fee Schedule:

DOG LICENSE FEES	WILDOMAR
Altered 1 year	$15.00
Altered 2 vear	$20.00
Altered 3 year	$25.00
Unaltered Exempt 1 year	$15.00
Unaltered Exempt 2 year	$20.00
Unaltered Exempt 3 vear	$25.00
Hobby Breeder License 1 year	$200.00
Unaltered 1 year	N/A
Unaltered 2 year	N/A
Unaltered 3 year	N/A
Senior Citizen /Altered 1 year	$8.00
Senior Citizen/ Altered 2 vear	$10.00
Senior Citizen/ Altered 3 year	$12.00
Late Penalty	$20.00
Late Penalty Senior/Altered	$15.00
Transfer	$6.00
Duplicate	$6.00
Pot. dangerous req.-annual	$100.00
Vicious reaistration-annual	$100.00

IMPOUND FEES	WILDOMAR
Dog Altered-1st time	$40.00
Doq Altered-2nd time	$60.00
Dog Altered-3rd time	$100.00
Doq Unaltered-1st time	$40.00
Doq Unaltered-2nd time	$60.00
Dog Unaltered-3rd time	$100.00
Cat Altered-1st time	$40.00
Cat Altered-2nd time	$60.00
Cat Altered-3rd time	$100.00
Cat Unaltered-1st time	$40.00
Cat Unaltered-2nd time	$60.00
Cat Unaltered-3rd time	$100.00
Senior Citizen w/Altered-1st time	$13.00
Senior Citizen w/Altered-2nd time	$20.00
Senior Citizen w/Altered-3rd time	$45.00
Vicious/ Dangerous-1st + IMP	$0.00
Vicious / Danqerous-2nd + IMP	$0.00
Vicious / Danqerous-3rd + IMP	$0.00
Noisy Animal - 1st time	$0.00
Noisy Animal - 2nd time	$0.00
Noisy Animal - 3rd time	$0.00
ACO Pickups	$40.00

STATE FINES-IN ADDITION	WILDOMAR
Dog/Cat unaltered -RAL-1st	$35.00
Doq/Cat unaltered -RAL-2nd	$50.00
Dog/Cat unaltered -RAL-3rd	$100.00

OTHER FEES	WILDOMAR
Quarantine - Shelter	$100.00
Quarantine - Home	$100.00
After Hours / 2nd Officer	$90.00

BOARDING	WILDOMAR
Dogs or cats	$12.00
Horses, Ponies, Cattle	$12.00
Swine, Goats, Sheep	$12.00
Fowl, rodents, reptiles, amphibians	$5.00

ADMINISTRATIVE CITES	WILDOMAR
1ST CITATION	$50.00
2ND CITATION	$150.00
3RD CITATION	$250.00
DAYS TO CORRECT UC. CITE	10

VACCINE PRICES	FOR RTO
SHELTER BORD	$8.00
SHELTER DA2PPV	$12.00
PARASITE CONTROL	$10.00

OTHER FEES	
GROOMING FEE IF RTO'ED	$30.00

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EUTHANASIA/DISPOSAL	Disposal	Euthanasia
Under20lbs	$10.00	
21 - 50 lbs	$15.00	All Dogs $125
51 - 70 lbs	$15.00	
71 - 100 lbs	$20.00	All Cats $100
over100lbs	$30.00	

GATEWAY	Up to 75 lbs	76 - 100 lbs	101-125	over 125
	$100.00	$130.00	$160.00	$160 + $1 per pound over

ADOPTION FEES	2-6months	7mo - 5yrs	5yrs +	Senior/Military
Canine altered	$100.00	$80.00	$50.00	$25.00
Canine unaltered	$100.00	$60.00	$35.00	$25.00
Feline Altered	$50.00	$25.00	$25.00	$25.00
Feline Unaltered	$50.00	$25.00	$25.00	$25.00
Rabbits	$25.00	$25.00	$25.00	$25.00

The total compensation for the Services shall not exceed $290,819.00, as provided in Section 4 “Compensation and Method of Payment” of this Agreement.

EXHIBIT "B"

INSURANCE REQUIREMENTS

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance must be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: June 10, 2026

SUBJECT: Third Amendment to Traffic Signal Maintenance Services Agreement with St. Francis Electric, LLC

SUBMITTED BY: Jason Farag, Public Work Director /City Engineer

PREPARED BY: Daniel Torres, Public Works Manager

ACTION:
Approve and authorize the City Manager to execute the Third Amendment to the Agreement for Maintenance Services with St. Francis Electric, LLC.

SUMMARY:
The proposed Third Amendment to the Agreement for Traffic Signal Maintenance Services with St. Francis Electric, LLC extends the agreement for an additional one-year term through June 30, 2027, updates compensation amounts for routine preventative maintenance and additional services, and adds four new traffic signals anticipated to be constructed within the next year.

BACKGROUND:
On June 14, 2023, the City of Wildomar entered into an Agreement for Maintenance Services with St. Francis Electric, LLC (Contractor), for traffic signal preventative maintenance, repair, minor construction, and emergency on-call services. The Agreement included annual compensation amounts for routine preventative maintenance services and additional services requested by the City on an as-needed basis.

On April 10, 2024, the Agreement was amended by the First Amendment to increase compensation for routine preventive maintenance services associated with the addition of the Wildomar Trail and Margaret Lane traffic signal, and to increase the compensation allowance for additional services.

On May 14, 2025, the City Council approved a Second Amendment to increase the annual compensation allowance for additional services and to add the Palomar Street and McVicar Street traffic signal to the maintenance scope.

The term of the original Agreement is set to end on June 30, 2026.

DISCUSSION:
Term
The original Agreement authorized the City to extend the term for up to two additional one-year periods upon the parties' mutual written agreement. On March 12, 2026, the Contractor submitted a request to the City to extend the term of the Agreement.

Scope of Services

The City anticipates that at least four additional traffic signals may be constructed within FY 26/27. These include the following:

- Harvest Way (west)/Bundy Canyon Rd. (to be built by CIP 088)
- Palomar St./Jefferson Ave. and Washington Ave. (to be built by Camelia Townhomes)
- Inland Valley Drive/Hospital Entrance (to be built by Inland Valley Medical Center)
- Monte Vista Drive/Canyon Drive (to be built by Walmart)

To ensure the City can begin maintaining these signals as soon as necessary, staff recommends adding them to the Agreement's Scope of Services List of Traffic Signals Maintained. The City would not incur any costs related to these signals until such time as the City requests the Contractor to begin maintaining the signals.

The Contractor also submitted a 3.2% rate increase request, consistent with the Riverside County Consumer Price Index increase from January 2025 to January 2026. The Contractor has not previously requested a rate increase during the duration of the Agreement.

City staff recommends that the City agree to a one-year term extension, with a new term end date of June 30, 2027. City staff also recommends that the City approve the requested rate increase.

In addition to routine monthly preventative maintenance activities, the Contractor also provides the City with additional traffic signal services as needed. These additional services included unforeseen or emergency work, such as when traffic signal equipment is damaged, knocked down, or not operating properly. The Contractor has also provided traffic signal upgrade services, including installing new street name signs at all of the City's traffic signals, installing reflective tape on the traffic signal backplates, installing battery backup systems, and other similar services. In addition, the Contractor provides inspection and coordination services as requested by the City when new traffic signals are being constructed or existing traffic signals are being modified as part of development or capital improvement projects. As part of the City's traffic management program, the City evaluates potential traffic signal modifications to improve signal operations, signal reliability, and traffic efficiency. Staff is budgeting for additional traffic signal improvements in the upcoming fiscal year and anticipates needing the Contractor's assistance with signal inspections for new traffic signals. Staff recommends that the City Council authorize an increase of $120,000 to the total "Additional Services" cost under the Agreement to cover unforeseen/emergency work, signal modifications for traffic efficiency, necessary traffic signal hardware upgrades/replacements, traffic signal inspections, and other related expenses.

Attachment A includes the proposed Third Amendment to the Agreement, which incorporates the items mentioned above. Staff recommends that the City Council authorize the City Manager to execute the Third Amendment.

FISCAL IMPACT:

The proposed Third Amendment increases the annual compensation for Routine Preventative Maintenance services from $22,530.00 to $27,000.00.

The Amendment also increases the compensation allowance for Additional Services by $120,000.00.

Funding for these services is included within the proposed Fiscal Year 2026-2027 operating budget, including applicable CIP project budgets.

ATTACHMENTS:
A - Amendment No. 3

Third Amendment to Agreement for Maintenance Services

This Third Amendment to Agreement for Traffic Signal Preventative Maintenance, Repair, Minor Construction and Emergency On Call Services ("Third Amendment"), which is dated as of June 10, 2026, is hereby entered into by and between the CITY OF WILDOMAR, a municipal corporation ("City"), and ST. FRANCIS ELECTRIC, LLC, a California Limited Liability Company ("Contractor"), as follows:

RECITALS

A. City and Contractor entered into an agreement for Maintenance Services on June 14, 2023 ("Agreement"). The Agreement provides that Contractor will perform traffic signal maintenance services.

B. A First Amendment was approved on April 10, 2024, that amended Section 2.1 by increasing Compensation to $21,663.00 for Routine Preventative Maintenance to cover the maintenance costs for a new traffic signal at Wildomar Trail and Margaret Lane, and by adding an additional $20,000.00 to the $25,000.00 in additional services requested by the City on an as needed basis, for a total of $45,000.00.

C. A Second Amendment was approved on May 14, 2025, that amends Section 2.1 to increase the compensation and amends the Scope of Services by adding one additional traffic signal to be maintained by the Contractor. Compensation was increased by adding an additional $867.00 to the $21,663.00 for Routine Preventative Maintenance to cover the maintenance costs for a new traffic signal at Palomar St. and McVicar St. for a total of $22,530.00, and an additional $80,000.00 to the $45,000.00 in additional services requested by the City on an as-needed basis, for a total of $125,000.00.

D. This Third Amendment amends Section 1.1, Term, to extend the term for an additional year to terminate on June 30, 2027, amends Section 2.1, Compensation, to increase the compensation, and amends Exhibit A, Scope of Services, by modifying the Cost Proposal and adding new traffic signals to the list of Traffic Signals in Wildomar to be Maintained .

E. Compensation is increased by adding an additional $4,470.00 to the $22,530 for Routine Preventive Maintenance to cover the modified cost proposal and additional traffic signals maintenance costs for the additional year of service, for a total of and an additional $120,000 in additional services requested by the City on an as-needed basis, for a contract total of $345,000.00, and compensated at the rates set forth in the Cost Proposal included in Exhibit A.

OPERATIVE PROVSIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Third Amendment, which modifies and amends the Agreement as follows:

1. AMENDMENT. The Agreement is hereby modified and amended as follows:

1.1 The first sentence of Section 1.1 of the Agreement is hereby amended to read as follows:

"Subject to the provisions of Section 8 [Termination] of this Agreement, the term of this Agreement shall commence on the Effective Date and terminate on June 30, 2027 ("Term")."

1.2 The second sentence of Section 2.1 Compensation is hereby amended to read as follows:

"Total annual compensation to Contractor for the Services shall not exceed $27,000.00 for Routine Preventative Maintenance Items as detailed in Exhibit "A", plus $345,000 in additional services requested by the City on an as-needed basis and compensated at the rates set forth in the Cost Proposal as shown in Exhibit "A."

1.3 Exhibit "A", Scope of Services, is hereby amended by adding four additional traffic signals in the "TRAFFIC SIGNALS IN WILDOMAR TO BE MAINTAINED" table in the COST PROPOSAL section of the Scope of Services, as follows:

"Signal Number: 23
Location 1: Harvest Way (West)
Location 2: Bundy Canyon Road
Signal Number: 24
Location 1: Palomar Street/Jefferson Ave.
Location 2: Washington Ave."
Signal Number: 25
Location 1: Inland Valley Drive
Location 2: Hospital Entrance
Signal Number: 26
Location 1: Monte Vista Drive
Location 2: Canyon Drive

GENERAL PROVISIONS

1. REMAINDER UNCHANGED. Except as specifically modified and amended in this Third Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. INTEGRATION. This Third Amendment consists of two pages and constitutes the entire understanding of the parties and supersedes all negotiations or previous agreements

between the parties with respect to all or any part of the transaction discussed in this Third Amendment.

3. EFFECTIVE DATE. This Third Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Contractor.

4. APPLICABLE LAW. The laws of the State of California shall govern the interpretation and enforcement of this Third Amendment.

5. REFERENCES. All references to the Agreement include all its respective terms and provisions. All defined terms utilized in this Third Amendment have the same meaning as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Third Amendment to be executed the day and year first above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ST. FRANCIS ELECTRIC, LLC

_____
Name: Guy Smith
Title: President

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.14
Meeting Date: June 10, 2026

SUBJECT: Bundy Canyon Road Slope Easement Vacation (Walmart Property)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Carlos Geronimo, Principal Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026-____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA SUMMARILY VACATING A CITY SLOPING EASEMENT PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 8330 ET SEQ.

SUMMARY:
Vacating of a slope easement on the southerly side of Bundy Canyon Road, between Sellers Drive and Monte Vista Drive, and on the west side of Monte Vista Drive, affecting APNs 367-100-033, 34, 35 and 37 (Walmart Property)

BACKGROUND:
As part of the Bundy Canyon Rd. Improvement Project, Segment 1, the City obtained rights-of-way and easements from adjacent properties where necessary to construct the roadway improvements. A non-exclusive easement for slope purposes was obtained across a portion of APNs 367-100-033, 34, 35 and 37 which belong to Wal-Mart Real State Business Trust ("Property Owner"). The easement allows for the slope to be located on the property and also allows the City the right of ingress and egress for maintenance over, upon, across, and within the property.

DISCUSSION:
The Property Owner has obtained grading permits and has begun developing the site, which includes the full areas of slope easement the City obtained. The Property Owner has requested that the City terminate the slope easement.

There are no existing utilities or any other public infrastructure within the area of the easement that would require any future access by the City or any other utility agency. The area has already been graded and will be landscaped prior to completion of the site development, and the slope will be maintained by the Property Owner. As a result, the City no longer needs the easement for any roadway or maintenance purposes, and the easement may be vacated and conveyed back to the Property Owner.

Staff recommends that the City Council adopt the attached Resolution to vacate the slope

easement.

FISCAL IMPACT:
Costs associated with this easement vacation are covered by developer fees for the Project.

ATTACHMENTS:
Resolution
Resolution Exhibit A (Slope Easement)

RESOLUTION NO. 2026-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA SUMMARILY VACATING A CITY SLOPING EASEMENT PURSUANT TO STREETS AND HIGHWAYS CODE SECTION 8330 ET SEQ.

WHEREAS, per document No. 2019-0287063 recorded with the County of Riverside on July 31, 2019, the City of Wildomar obtained a Permanent Slope Easement ("Easement") for slope purposes with the right of ingress and egress for maintenance from Wal-Mart Real Estate Business Trust ("Property Owner") which include portions of the following vacant parcels: APN 367-100-033, -34, -35, and -37; and

WHEREAS, Streets and Highways Code § 8308 defines a "street" and "highway" to include "sloping easements"; and

WHEREAS, the underlying Property Owner desires to develop the vacant parcels which include the entire portions of the Easement the City has obtained; and

WHEREAS, the City Engineer has confirmed that the Easement area is not required for present or future street or highway purposes, including roadway support, drainage, or access; and

WHEREAS, the City Engineer has further confirmed that no in-place public utility facilities exist within the Easement area that would be affected by the vacation; and

WHEREAS, pursuant to Streets and Highways Code § 8334, summary vacation may occur when an excess right-of-way of a street or highway is not required for street or highway purposes; and

WHEREAS, the Subject Property's proposed vacation area is legally described in Exhibit "A" ("Permanent Slope Easement"); and

WHEREAS, Exhibit "A" is incorporated into this Resolution by reference; and

WHEREAS, Streets and Highways Code § 8340 et seq. allows the City to reserve and exempt from vacation certain easements; and

WHEREAS, pursuant to Streets and Highways Code § 8351, upon vacation, title to the property previously subject to the easement reverts to the owner of the fee free from the easement; and

WHEREAS, the City desires that the Subject Property/Vacation Area be summarily vacated to return the underlying fee to the Property Owner.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

SECTION 1. *Findings*.

A. *Incorporation.* The findings in the recitals above are incorporated herein by reference as if set forth in full.

B. *General Plan Conformity*. The City Council finds that the vacation of the Vacation Area is consistent with the City's General Plan, in accordance with Government Code § 65402. The vacation of the Vacation Area is consistent with the General Plan as it will further General Plan Goal CI 1 which seeks to establish a "well-connected transportation network that is safe, comfortable, efficient, and accessible by users of all ages, abilities, and modes of travel, including pedestrians, bicyclists, drivers, equestrians, transit users, and movers of commercial goods." Here, the efficient use of City streets and highways supports the efficient use of the streets in the Vacation Area as the roadbed has been sufficiently developed and graded, and the City no longer requires the Vacation Area for street or highway purposes.

C. *Vacation Basis.* Pursuant to Streets and Highways Code § 8334, the sloping easement in the vacation areas constitutes an excess right-of-way not required for street or highway purposes because it is unnecessary for the present and prospective public use, as confirmed by the City Engineer.

D. *Environmental Review.* That the actions taken pursuant to this Resolution are categorically exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to § 15305 of the CEQA Guidelines, for minor alterations to land.

SECTION 2. *Vacation.*

A. *Vacation.* Based on the findings above, the City Council summarily vacates the Vacation Area pursuant to Streets and Highways Code Chapter 4, Article 2, § 8334.

SECTION 3. *Direction*. Pursuant to Streets and Highways Code § 8336, the City Clerk is directed to record a certified copy of this Resolution, attested by the City Clerk under seal, in the office of the Riverside County Recorder.

SECTION 4. *Effectiveness*. This Resolution will take effect upon adoption. Pursuant to Streets and Highways Code § 8336 the summary vacation of the Easement will be effective upon recordation of this Resolution in the office of the Riverside County Recorder. From and after the date this Resolution is recorded, the Vacation Area will no longer constitute a right of way for street or highway purposes.

PASSED, APPROVED, AND ADOPTED this 10th day of June, 2026.

Carlos Marquez
Mayor

ATTEST:

Janet Morales - Garcia, CMC
City Clerk

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

EXHIBIT “A”
LEGAL DESCRIPTION

Recording requested by:
City Clerk of the City of Wildomar
WHEN RECORDED MAIL TO:

City of Wildomar
23873 Clinton Keith Rd, Ste 201
Wildomar, CA 92595

2019-0287063
07/31/2019 12:57 PM Fee: $ 0.00
Page 1 of 9
Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder

782

FREE RECORDING REQUESTED
DOCUMENTARY TRANSFER TAX $ NONE
Per Gov't Code 11922

A.P. No. 367-100-033, 34, 35 and 37

PERMANENT SLOPE EASEMENT

FOR A VALUEABLE CONSIDERATION, receipt of which is hereby acknowledged,

WAL-MART REAL ESTATE BUSINESS TRUST, a Delaware statutory business trust

as to (hereinafter referred to as "Grantor") hereby grants to **City of Wildomar, a California Municipal** Corporation (hereinafter referred to as "City"), an easement for slope purposes, with the right of ingress and egress for maintenance over, upon, across, and within the real property in the County of Riverside, State of California, described as follows:

SEE LEGAL DESCRIPTION ATTACHED HERETO AS
EXHIBITS "A" AND "B" AND MADE A PART HEREOF:

WAL-MART REAL ESTATE BUSINESS TRUST,
A DELAWARE STATUTORY BUSINESS TRUST

GRANTOR:

Dated: 12/5/18

(Name) JOHN CLARKE

Dated: _____

Vice President, Realty
~~(Name)~~ Title

EXHIBIT "A"
SLOPE EASEMENT
LEGAL DESCRIPTION
0655-005B

BEING THAT PORTION OF PARCELS A, B, C, AND D OF THAT CERTAIN NOTICE OF LOT LINE ADJUSTMENT NO. 4862, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, RECORDED JULY 13, 2005 AS INSTRUMENT NO. 2005-0559695 OF OFFICIAL RECORDS OF SAID COUNTY AND DESCRIBED IN THE GRANT DEEDS RECORDED AUGUST 11, 2005 AS INSTRUMENT NO. 2005-0652924 OF OFFICIAL RECORDS AND RECORDED AUGUST 02, 2013 AS INSTRUMENT NUMBER 2013-0376282 OF OFFICIAL RECORDS IN THE OFFICE OF THE RECORDER OF RIVERSIDE COUNTY, CALIFORNIA, LYING WITHIN THE NORTHEAST ONE-QUARTER, OF THE NORTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWESTERLY CORNER OF LOT 4 IN SEDCO TRACT NO. 1, AS SHOWN BY MAP ON FILE IN BOOK 10 OF MAPS, AT PAGES 58 THROUGH 74, INCLUSIVE, RECORDS OF SAID RECORDER, BEING THE INTERSECTION OF A PORTION OF THE WESTERLY LINE OF PARCEL D OF SAID LOT LINE ADJUSTMENT NO. 4862 SHOWN AS "N01°11'23"E 412.54'" WITH THE SOUTHERLY RIGHT-OF-WAY LINE OF BUNDY CANYON ROAD (40 FEET WIDE) AS SHOWN ON SAID SEDCO TRACT NO. 1 AND SAID LOT LINE ADJUSTMENT NO. 4862;

THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE SOUTH 88°51'46" EAST, A DISTANCE OF 622.11 FEET TO THE WESTERLY RIGHT-OF-WAY LINE OF MONTE VISTA DRIVE (64 FEET WIDE) AS SHOWN ON SAID LOT LINE ADJUSTMENT NO. 4862;

THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE SOUTH 01°11'34" WEST, A DISTANCE OF 76.00 FEET TO THE **TRUE POINT OF BEGINNING**;

THENCE NORTH 88°48'26" WEST, A DISTANCE OF 10.00 FEET TO A LINE PARALLEL WITH AND 10.00 FEET WESTERLY FROM SAID WESTERLY RIGHT-OF-WAY LINE;

THENCE ALONG SAID PARALLEL LINE NORTH 01°11'34" EAST, A DISTANCE OF 5.99 FEET;

THENCE NORTH 63°38'11" WEST, A DISTANCE OF 32.85 FEET TO A LINE PARALLEL WITH AND 56.00 FEET SOUTHERLY FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE ALONG SAID PARALLEL LINE NORTH 88°51'46" WEST, A DISTANCE OF 528.68 FEET;

THENCE SOUTH 61°53'18" WEST, A DISTANCE OF 28.65 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 70.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE SOUTH 01°08'14" WEST 12.00 FEET TO A LINE PARALLEL WITH AND 82.00 FEET SOUTHERLY FROM SAID SOUTHERLY RIGHT-OF-WAY LINE OF BUNDY CANYON ROAD;

THENCE ALONG SAID PARALLEL LINE SOUTH 88°51'46" EAST, A DISTANCE OF 564.38 FEET TO A LINE PARALLEL WITH AND 29.00 FEET WESTERLY FROM THE WESTERLY RIGHT-OF-WAY LINE OF MONTE VISTA DRIVE;

THENCE ALONG SAID PARALLEL LINE SOUTH 01°11'34" WEST 153.47 FEET;

THENCE SOUTH 88°48'26" EAST 29.00 FEET TO SAID WESTERLY RIGHT-OF-WAY LINE OF MONTE VISTA DRIVE;

THENCE ALONG SAID WESTERLY RIGHT-OF-WAY LINE NORTH 01°11'34" EAST 159.50 FEET TO THE **TRUE POINT OF BEGINNING**.

EXHIBIT "A"
SLOPE EASEMENT
LEGAL DESCRIPTION
0655-005B

PARCEL CONTAINS 19,296 SQUARE FEET OR 0.443 ACRES MORE OR LESS.

THE BEARINGS AND DISTANCES USED IN THE ABOVE DESCRIPTION ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 6. MULTIPLY DISTANCES SHOWN BY 1.000105670 TO OBTAIN GROUND DISTANCE.

EXHIBIT "B" ATTACHED HERETO AND MADE A PART THEREOF, BY THIS REFERENCE.

PREPARED UNDER MY SUPERVISION:

John Duquette

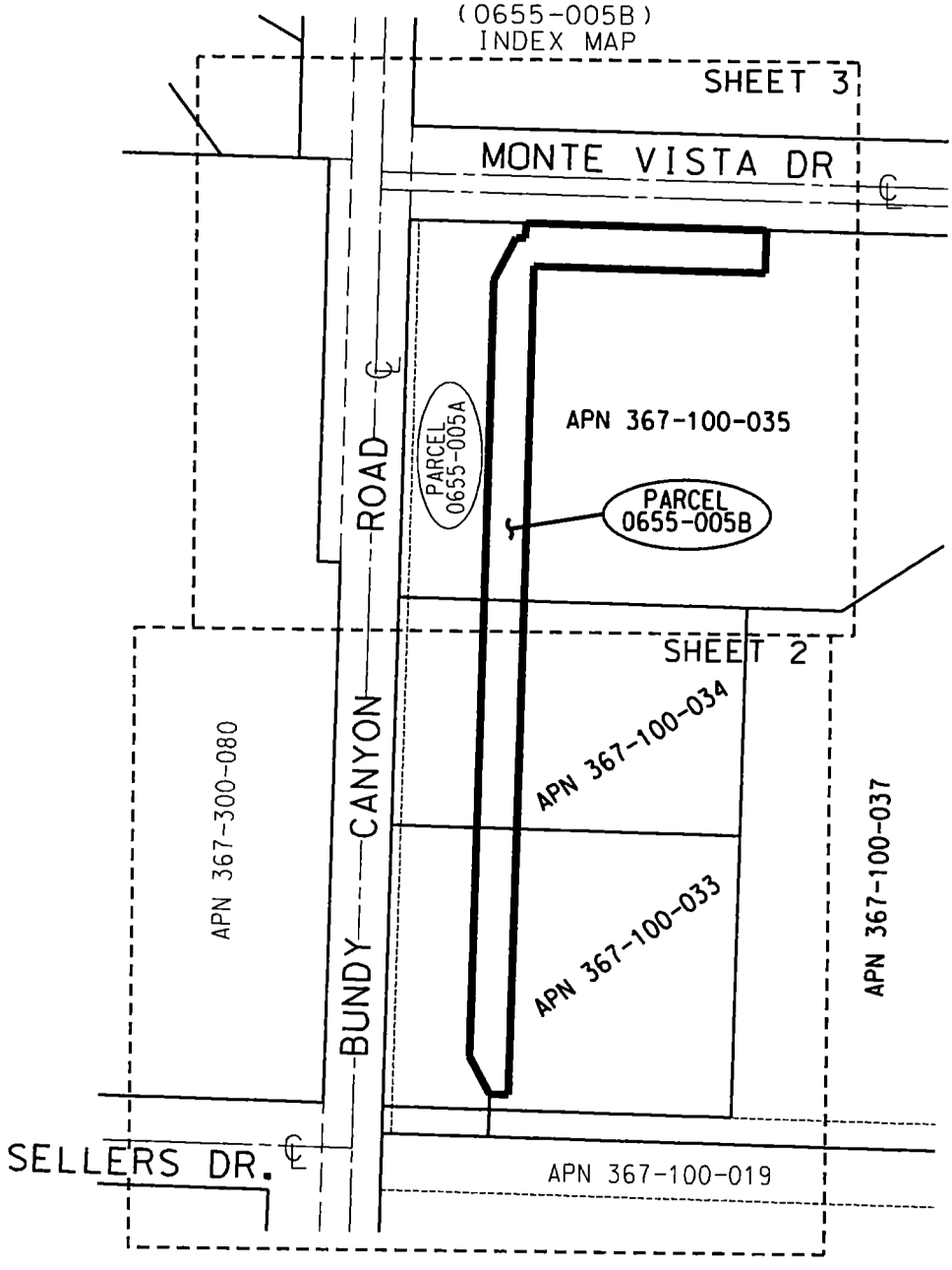
JOHN R. DUQUETTE, P.L.S. 7566

9/4/2018
DATED:

PROFESSIONAL LAND SURVEYOR
JOHN R. DUQUETTE
L.S. 7566
STATE OF CALIFORNIA

EXHIBIT "B"

SLOPE EASEMENT
(0655-005B)
INDEX MAP



SEC. 26, T. 6 S., R. 4 W.

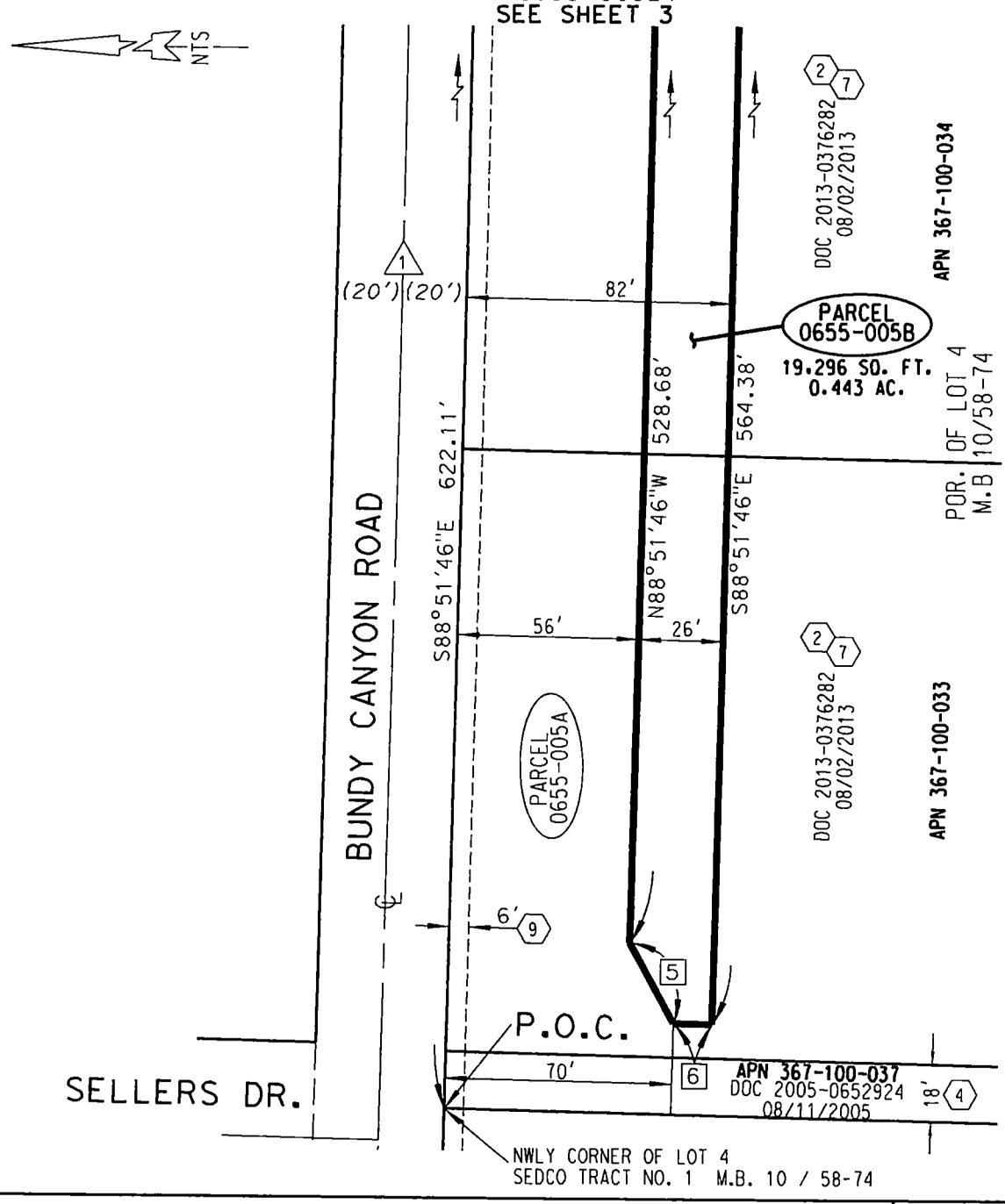
ALL DISTANCES SHOWN ARE GRID DISTANCES. GROUND DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GRID DISTANCE BY A COMBINATION FACTOR OF 1.000105670

PCL No.: 0655-005B	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT, SURVEY DIVISION
WO No.: B5-0655	PROJECT: BUNDY CANYON ROAD WIDENING
SCALE: NTS	THIS PLAT IS AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE PRECEDING DOCUMENT. ALL PRIMARY CALLS ARE LOCATED IN THE WRITTEN DESCRIPTION.
PREPARED BY: RVB	
DATE: SEPTEMBER, 2018	APPROVED BY: John Duquette DATE: 9/4/2018
SHEET 1 OF 4	

PROFESSIONAL LAND SURVEYOR
JOHN R. DUQUETTE
L.S. 7566
STATE OF CALIFORNIA

EXHIBIT "B"

SLOPE EASEMENT
(0655-005B)
SEE SHEET 3



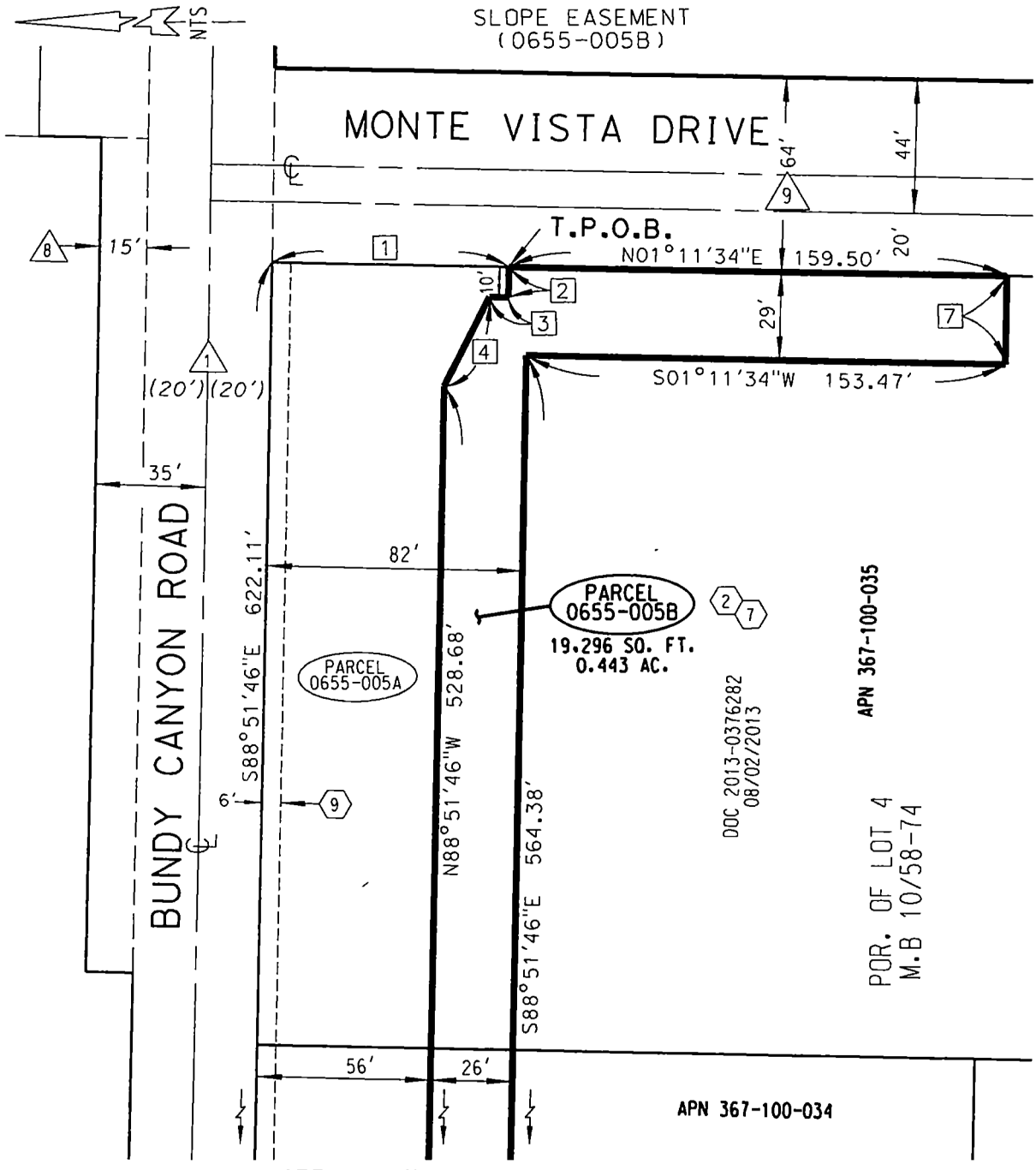
ALL DISTANCES SHOWN ARE GRID DISTANCES. GROUND DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GRID DISTANCE BY A COMBINATION FACTOR OF 1.000105670

PCL No.: 0655-005B	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT, SURVEY DIVISION
WO No.: B5-0655	PROJECT: BUNDY CANYON ROAD WIDENING
SCALE: NTS	THIS PLAT IS AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE PRECEDING DOCUMENT. ALL PRIMARY CALLS ARE LOCATED IN THE WRITTEN DESCRIPTION.
PREPARED BY: RVB	
DATE: SEPTEMBER, 2018	APPROVED BY: John Duquette DATE: 9/4/2018
SHEET 2 OF 4	

PROFESSIONAL LAND SURVEYOR
JOHN R. DUQUETTE
L.S. 7566
STATE OF CALIFORNIA

EXHIBIT "B"

SLOPE EASEMENT
(0655-005B)



SEE SHEET 2

ALL DISTANCES SHOWN ARE GRID DISTANCES. GROUND DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GRID DISTANCE BY A COMBINATION FACTOR OF 1.000105670

PCL No.: 0655-005B	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT, SURVEY DIVISION
WO No.: B5-0655	PROJECT: BUNDY CANYON ROAD WIDENING
SCALE: NTS	THIS PLAT IS AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE PRECEDING DOCUMENT. ALL PRIMARY CALLS ARE LOCATED IN THE WRITTEN DESCRIPTION.
PREPARED BY: RVB	
DATE: SEPTEMBER, 2018	APPROVED BY: John Duquette DATE: 9/4/2018
SHEET 3 OF 4	

PROFESSIONAL LAND SURVEYOR
JOHN R. DUQUETTE
L.S. 7566
STATE OF CALIFORNIA

EXHIBIT "B"

SLOPE EASEMENT
(0655-005B)

RIGHT OF WAY NOTES

1. R/W PER O.R. BK 40 PGS 238-240 REC. 2/24/1948
8. R/W PER DOC. #1999-388788 REC. 8/30/1999
9. R/W PER INST. #2091013 REC. 12/02/1982

( ) RECORD DISTANCE PER ASSOCIATED DOCUMENT

LINE DATA

1	S 01°11'34" W 76.00'
2	N 88°48'26" W 10.00'
3	N 01°11'34" E 5.99'
4	N 63°38'11" W 32.85'
5	S 61°53'18" W 28.65'
6	S 01°08'14" W 12.00'
7	S 88°48'26" E 29.00'

EASEMENT NOTES

(2) SOUTH ELSINORE MUTUAL WATER COMPANY BLANKET EASEMENT PER 489 / 165 ET.SEQ. DEEDS REC. 07/16/1918

(4) 56' WIDE WAL-MART & ROBERTSON DRIVEWAY EASEMENT PER DOC. NO. 2005-0652927 REC. 8/11/2005

(7) DECLARATION OF OWNERSHIP OF EXCESS WATER RIGHTS BY SOUTH ELSINORE MUTUAL WATER COMPANY PER O.R. BK 176 PG 293 BLANKET IN NATURE

(9) CALIFORNIA ELECTRIC POWER COMPANY CENTERLINE EASEMENT NO WIDTH GIVEN PER O.R. 661/575 REC. 03/13/1945

SEC. 26, T. 6 S., R. 4 W.

ALL DISTANCES SHOWN ARE GRID DISTANCES. GROUND DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GRID DISTANCE BY A COMBINATION FACTOR OF 1.000105670

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PREPARED BY: RVB	
DATE: SEPTEMBER, 2018	APPROVED BY: John Duquette DATE: 9/4/2018
SHEET 4 OF 4	

PROFESSIONAL LAND SURVEYOR
JOHN R. DUQUETTE
L.S. 7566
STATE OF CALIFORNIA

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of Arkansas }

County of Benton }

On 12/5/18 before me, Lisa M Garcia (Here insert name and title of the officer),

personally appeared John Clarke,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

OFFICIAL SEAL
LISA M. GARCIA
WASHINGTON COUNTY
NOTARY PUBLIC - ARKANSAS
MY COMMISSION EXP. MAY 01, 2027
COMMISSION # 12360574

Lisa M Garcia
Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages ____ Document Date ____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☐ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other ____

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. he/she/they-is/are) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

CERTIFICATE OF ACCEPTANCE
(California Government Code Section 27281)

This is to certify that the interest in real property conveyed by that certain Permanent Slope Easement dated as of December 5, 2018, from Walmart Real Estate is hereby accepted by the order of the City Council of the City of Wildomar on August 8, 2018, and the grantee consents to the recordation thereof by its duly authorized officer.

Dated as of: 01/02/2019, ~~2018~~

By: _____

ATTEST:
Debbie A. Lee
Debbie A. Lee

CITY OF WILDOMAR
INCORPORATED
July 1, 2008
STATE OF CALIFORNIA

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.15
Meeting Date: June 10, 2026

SUBJECT: Merchant Processing Agreement with CardConnect, LLC for payment processing services for the CivicPlus Recreation Management platform

SUBMITTED BY: Cory Gorham, Assistant to the City Manager

PREPARED BY: Cory Gorham, Assistant to the City Manager

ACTION:
Authorize the City Manager to execute a Merchant Processing Agreement with CardConnect, LLC for payment processing services related to the CivicPlus Recreation Management platform.

SUMMARY:

The City is preparing to implement CivicPlus Recreation Management (CivicRec), a cloud-based recreation management software platform designed to modernize the administration of recreation programs, facility and field reservations, and customer account management. The platform provides residents with convenient online access to recreation services and allows users to register for programs, reserve facilities, and make payments electronically.

As part of the CivicRec implementation, the City must establish merchant processing services to securely process electronic payments made through the platform. CivicRec utilizes CardConnect as its integrated payment processing provider. CardConnect will provide payment authorization, transaction processing, settlement, security compliance, and related merchant services necessary to facilitate online payments made by residents.

Approval of the proposed agreement will allow the City to fully implement online payment functionality within CivicRec and provide residents with a modern, secure, and convenient method for accessing recreation and community services.

BACKGROUND:

On October 13, 2025, the City Council approved an amendment to the services agreement with CivicPlus to add CivicRec as an additional software application.

CivicRec is utilized by local governments, parks departments, and special districts throughout the United States to manage recreation programming, facility reservations, memberships, customer accounts, and

financial transactions. The platform consolidates numerous administrative functions into a single system, reducing manual processes and improving operational efficiency.

The CivicRec platform provides the City with the ability to:

- Manage recreation programs and classes;
- Process facility reservations and rentals;
- Track memberships and registrations;
- Maintain customer accounts;
- Generate financial and operational reports;
- Manage waitlists and program capacity; and
- Accept online payments through an integrated payment processing solution.

A key component of the CivicRec platform is the ability for residents to complete transactions online. To facilitate electronic payments, the City must establish a merchant processing account with an approved payment processor.

DISCUSSION:

CardConnect serves as the payment processing component within the CivicRec platform and is responsible for securely processing electronic payment transactions submitted by users.

CardConnect's services include:

- Credit and debit card authorization;
- Transaction processing;
- Settlement and fund transfers;
- Chargeback administration;
- Fraud prevention tools;
- Payment card security services; and
- Payment Card Industry (PCI) compliance support.

When a resident completes a payment through CivicRec, CardConnect authorizes and processes the transaction and facilitates the transfer of funds into the City's designated bank account through Automated Clearing House (ACH) settlement procedures.

The City intends to utilize a convenience fee model whereby transaction processing costs associated with credit card payments are passed through to the customer electing to use that payment method. This approach minimizes impacts to City operating budgets while continuing to provide residents with a convenient online payment option. Customers will be assessed a 3% transaction fee for all payments made through the platform.

CardConnect utilizes secure payment processing infrastructure designed to comply with Payment Card Industry Data Security Standards (PCI-DSS). The agreement requires ongoing compliance with applicable card network rules and payment security requirements. CardConnect also provides tools and services intended to support compliance and reduce the City's direct handling of sensitive payment card

information.

The use of an integrated payment processor significantly reduces administrative risks associated with processing and storing payment card data while enhancing security for residents utilizing City services.

As with all merchant processing services, CardConnect administers chargebacks, transaction disputes, and payment reversals initiated by card issuers and financial institutions. Under the agreement, the City remains responsible for responding to disputed transactions and providing supporting documentation when requested. Card organizations maintain the authority to reverse transactions in accordance with established payment network rules. CardConnect may debit the City's settlement account for approved chargebacks, refunds, fees, and other authorized adjustments. These provisions are standard within merchant processing agreements and are common throughout the payment processing industry.

The initial term of the agreement is for 3 years with automatic one year extensions. Cancellation on the agreement requires a 30 day notice before the end of the initial term or the relevant extended term.

FISCAL IMPACT:

The agreement with CardConnect establishes a 3% transaction-based fee associated with electronic payment processing through the CivicRec platform paid for by the customer.

The City intends to utilize a convenience fee structure to recover applicable merchant processing costs from users electing to pay by card. Accordingly, the direct fiscal impact to the City is anticipated to be minimal.

Funds received through CivicRec transactions will be electronically deposited into City-designated accounts and reconciled through existing financial management procedures. Adequate funding exists within the approved budget for implementation and administration of the CivicRec platform and associated payment processing services.

ATTACHMENTS:

CardConnect Terms and Conditions
CardConnect Application and Agreement

cardconnect®
A First Data Company

Merchant Services

Program Terms and Conditions

(Program Guide)

PART I: CONFIRMATION PAGE

PROCESSOR INFORMATION:

Name: CardConnect, LLC a business unit of First Data Merchant Services, LLC

Address: 1000 Continental Drive, Suite 300, King of Prussia, PA 19046

URL: www.cardconnect.com **Customer Service #:** 1-877-828-0720

Please read this entire Agreement. It describes the terms on which we will provide Merchant Processing Services to you. This summary provides answers to commonly asked questions about your Agreement.

1. **Your Discount Rates and other fees** are calculated based on transactions qualifying for certain program pricing and interchange rates levied by the applicable Card Organization. Transactions that fail to qualify for these rates will be charged an additional fee. Interchange and program pricing levied by the Card Organization is subject to change, (see Section 6 of the General Terms & Conditions).

2. **We may debit your bank account** (also referred to as your Settlement Account) for amounts owed to us.

3. **You are liable for Chargebacks and there are many reasons why a Chargeback may occur.** When they occur we will debit your Settlement Account. See Section 8 of the General Terms & Conditions.

4. **If you wish to dispute any charge or funding**, you must notify us within 60 days of the date of the statement on which the charge or funding appears.

5. **This Agreement limits our liability to you**. See Section 10 of the General Terms & Conditions for further details.

6. **We have assumed certain risks** by agreeing to provide you with the Services. Accordingly, we may take certain actions to mitigate our risk, including termination of this Agreement, and holding monies otherwise payable to you (see Sections 16 and 17 of the General Terms & Conditions).

7. **By executing this Agreement with us** you authorize us and our Affiliates to obtain and share financial and credit information regarding your business and the signers and guarantors of this Agreement until all your obligations to us and our Affiliates are satisfied.

8. **For questions regarding** your Merchant Processing Application and Agreement, please contact Customer Service at 1-877-828-0720.

Information about Bank:

Your Bank, who is a Visa and Mastercard Member Bank, is Wells Fargo Bank, N.A. (Bank)
PO Box 6079, Concord, CA 94524
Attn: Merchant Services (407) 237-6727

b) Bank is the entity approved to extend acceptance of Visa and Mastercard products directly to you and will be a party to the sections of this Agreement listed in Section 2.2.

c) Bank works with Processor to provide the Services to you with respect to Visa Cards and to Mastercard Cards.

d) Bank shall, either directly or through Processor, advise you of pertinent Card Organization Rules with which you must comply.

e) Bank is responsible for and must provide settlement funds to you and will be responsible for all funds held in a reserve.

Your Responsibilities:

a) You must comply in full at all times with this Agreement (including the Your Payments Acceptance Guide), all Card Organization Rules and all Cardholder and customer data security and storage requirements.

b) You may view and download the Your Payments Acceptance Guide at _____.

c) You may view and download the Interchange Qualification Matrix and American Express OptBlue® Guide at _____.

d) You may download the Visa and Mastercard rules at: https://usa.visa.com/dam/VCOM/download/about-visa/visa-rules-public.pdf
www.mastercard.us/content/dam/mccom/global/documents/mastercard-rules.pdf.

e) For your account to stay operational, you must keep fraud and Chargeback levels below Card Organization thresholds.

f) Please retain a signed copy of your Agreement.

Print Merchant's Business Legal Name:_____

By signing below, you:

(i) **Confirm that you have received and read the Application, General Terms & Conditions [Version CCNGov2210 SMB/CMM], including this Confirmation Page, Interchange Rate Schedule, and any addenda, amendments, replacement or renewal agreement(s); and**

(ii) **Agree to all terms in this Agreement in your capacity as a person authorized to sign on behalf of the business set out in the Application.**

NO SALES REPRESENTATIVE IS AUTHORIZED TO ACCEPT OR AGREE TO ANY ALTERATIONS TO THIS AGREEMENT.

Business Principal:

X_____ _____ _____

Signature: **Title** **Date**

_____

Please Print Name of Signer

PART I: DUPLICATE CONFIRMATION PAGE

PROCESSOR INFORMATION:
Name: CardConnect, LLC a business unit of First Data Merchant Services, LLC
Address: 1000 Continental Drive, Suite 300, King of Prussia, PA 19046
URL: www.cardconnect.com **Customer Service #:** 1-877-828-0720

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7. **By executing this Agreement with us** you authorize us and our Affiliates to obtain and share financial and credit information regarding your business and the signers and guarantors of this Agreement until all your obligations to us and our Affiliates are satisfied.

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b) You may view and download the Your Payments Acceptance Guide at _____.

c) You may view and download the Interchange Qualification Matrix and American Express OptBlue® Guide at _____.

d) You may download the Visa and Mastercard rules at:
https://usa.visa.com/dam/VCOM/download/about-visa/visa-rules-public.pdf
www.mastercard.us/content/dam/mccom/global/documents/mastercard-rules.pdf.

e) For your account to stay operational, you must keep fraud and Chargeback levels below Card Organization thresholds.

f) Please retain a signed copy of your Agreement.

Print Merchant's Business Legal Name:_____

By signing below, you:

(i) **Confirm that you have received and read the Application, General Terms & Conditions [Version CCNGov2210 SMB/CMM], including this Confirmation Page, Interchange Rate Schedule, and any addenda, amendments, replacement or renewal agreement(s); and**

(ii) **Agree to all terms in this Agreement in your capacity as a person authorized to sign on behalf of the business set out in the Application.**

NO SALES REPRESENTATIVE IS AUTHORIZED TO ACCEPT OR AGREE TO ANY ALTERATIONS TO THIS AGREEMENT.

Business Principal:

X_____ _____ _____
Signature: **Title** **Date**

_____
Please Print Name of Signer

1. Your Payment Acceptance Guide and Card Organization Rules

1.1 The General Terms & Conditions (General Terms), together with your Application, the Interchange Rate Schedule and the Your Payments Acceptance Guide constitute the agreement for Card Transaction acceptance and other related Services (this Agreement).

1.2 You agree to comply with the Your Payments Acceptance Guide and, either the Card Organization Rules relevant to you, as they may change over time. The Your Payments Acceptance Guide is available at www.businesstrack.com.

1.3 If there are any inconsistencies between the General Terms and the Your Payments Acceptance Guide, or the Card Organization Rules, the General Terms will govern.

1.4 You may not alter this Agreement.

2. Services and Non-Bank Services

2.1 Your Application will identify the Services you will receive. Certain Services referred to in this Agreement may not be available to you.

2.2 Subject to Card Organization Rules, Services may be performed by us, our Affiliates, our agents, or other third parties we may designate. References to "we" "our" and "us" shall be deemed to be references to Bank and Processor except for the purposes of Sections 2.1, 2.3, 2.4, 6.9, 11.2, 11.5, 11.6, 11.7, 13.1, 20, 24, 32 and 36. Bank shall not be a party to the aforementioned Sections nor shall Bank have any responsibility or liability pursuant to such Sections. Third Party Services, including any apps available in an application marketplace or voice or data services you purchase directly from a third party provider, are not governed by this Agreement and we are not responsible for providing, maintaining, servicing or supporting such services. If you decide to use Third Party Services, you will be responsible for reviewing and understanding the terms and conditions associated with Third Party Services.

Any third party content downloaded or otherwise obtained through the use of the Services is downloaded at your own risk. WE WILL NOT BE RESPONSIBLE FOR ANY ACTIONS OR ANY FAILURES TO ACT OF ANY THIRD PARTY, AND WE EXPRESSLY DISCLAIM ANY LIABILITY RELATED TO ALL THIRD PARTY SERVICES. WE DO NOT WARRANT, ENDORSE, GUARANTEE, OR ASSUME RESPONSIBILITY FOR ANY THIRD PARTY SERVICE OR PRODUCT ADVERTISED OR OFFERED THROUGH THE SERVICES OR ANY HYPERLINKED WEBSITE OR SERVICE, OR FEATURED IN ANY BANNER OR OTHER ADVERTISING, AND WE WILL NOT BE A PARTY TO OR IN ANY WAY MONITOR ANY TRANSACTION BETWEEN YOU AND PROVIDERS OF THIRD PARTY SERVICES OR PRODUCTS.

2.3 If you do not qualify for our full service program but have otherwise been approved for accepting American Express or WEX, your American Express and WEX transactions will be processed through and funded by American Express or WEX (as applicable). American Express and WEX will provide you their own agreements governing those transactions. You agree that (a) we are not responsible and assume no liability for any such transactions; and (b) American Express and WEX may charge additional fees for the services they provide.

2.4 Rather than accepting all categories of card, you have the option to elect to accept only certain categories of card (Limited Acceptance). If you wish to offer Limited Acceptance, you must complete the Limited Acceptance Form and agree to be bound by the additional terms and conditions set out in that document.

3. Access and Use of Services

3.1 Except as specified in the Your Payments Acceptance Guide, or otherwise agreed in writing, the Services shall be for your internal business use in the United States only.

3.2 You shall not and shall not permit any third party to: (a) access or attempt to access any Service that is not intended to be available to you; (b) access or use (in any format) the Services (or any part) through any time-sharing service, service bureau, network, consortium, or other means; (c) without our advanced written consent, use, ship or access Services (or any part) outside or from outside of the United States; (d) perform or attempt to perform any actions that would interfere with the proper working of any Service, prevent access to or use of any Service by other users, or in our reasonable judgment, impose a large load on our infrastructure, network capability or bandwidth; or (e) use the Services (or any part) except as permitted in this Agreement.

3.3 You may use the eligible TransArmor services and portals only to scan IP addresses, URLs and domain names owned by and registered to you.

3.4 We have the right to rely on user names, password and other sign on.

4. Settlement

4.1 As part of the Services, we will process transaction data received from you and facilitate the transfer of funds for your Card sales to your Settlement Account.

4.2 We may debit your Settlement Account for any amounts owed to us, including any amounts paid to you in error. We may also offset any amounts owed to us or our Affiliates related to activity in other accounts maintained in your name or which you, any of your principals, guarantors or authorized signors guarantee.

4.3 You are responsible for providing us with accurate information regarding your Settlement Account. If you change the Settlement Account in which you receive the proceeds of your transactions, you must notify us immediately. If you accept payment types other than Visa, Mastercard, American Express, Discover Network and PayPal (such as TeleCheck Services), you are also responsible for contacting the Card Organizations or companies governing those Cards to notify them of this change. We shall not be liable for delays in receipt of funds or errors in debit and credit entries caused by you or any other Person, including any delays or errors resulting from errors in Settlement Account information you provide.

4.4 If a Default occurs you agree we may without notice change processing or payment terms and/or suspend credits or other payments of any amounts due or which become due to you.

4.5 Your right to receive any amounts due or to become due from us is expressly subject and subordinate to Chargeback, setoff, lien, and our rights to withhold settlement funds under this Agreement without regard to whether such Chargeback, setoff, lien, and the withholding of settlement fund rights are being applied to claims that are liquidated, unliquidated, fixed, contingent, matured or unmatured.

4.6 If you undertake Global ePricing (GeP) Transactions, you acknowledge that: (a) Settlement by us of GeP Transactions shall be made in the Local Currency on the basis of the Transaction Price of the GeP Sales Transaction under the process defined by the Card Organizations; (b) you shall be subject to any and all Foreign currency exchange rate exposure in connection with all GeP Transactions; and (c) you are solely responsible for all aspects of the GeP Transaction (other than the performance of GeP Services), including obtaining the Cardholder's agreement to a GeP Transaction, and complying with all Card Organization Rules applicable to you. Dynamic Currency Conversion as defined by Card Organization Rules is not permitted nor provided as part of the GeP Services.

5. Exclusivity

5.1 You will use us as your exclusive provider of all Services during the term of this Agreement.

6. Fees; Adjustments; Collection of Amounts Due

6.1 You will be charged, and agree to pay us, all fees set out on your Fee Schedule or elsewhere in this Agreement.

6.2 The fees specified on your Fee Schedule are based on the assumption that your transactions will qualify at the Anticipated Interchange and Program Pricing Levels associated with your account. If a transaction fails to qualify at the Anticipated Interchange Program Pricing Levels, you will be charged a Non-Qualified Fee, plus a Non-Qualified Surcharge for each such non-qualifying transaction.

6.3 If you accept a Card or transaction other than the type anticipated for your account, we will charge you our then-current transaction fee(s) for the Card and transaction and you will be responsible for the transaction to the same extent as you would be if it was of a Card type elected and approved.

If your fees are not paid through our automatic debiting process, and we are required to pursue collection efforts, you will reimburse us for our costs in an amount of not less than $100.00.

6.4 The fees specified on your Fee Schedule are based on (a) estimated annual volume and average transaction size for all Services provided under this Agreement; and (b) your method of doing business. If the actual volume or average transaction size are not as expected or if you significantly alter your method of doing business, we may adjust our fees without prior notice to you. It is your responsibility to notify us of any such changes to your business.

6.5 We may adjust our fees to reflect new or increased fees, taxes or assessments imposed by any Card Organization or other Persons related to the Services. It is your responsibility to pay all such adjusted fees effective from the date specified in our notice to you.

6.6 Any Account Minimum Fee set out in your Application will be charged monthly (beginning in the calendar month after your Application is approved) for each location and will be calculated as the Account Minimum Fee set forth in your Application less the "Discount Fees" and "Other Payment Fees" that you incur for that month and location. The Account Minimum Fee shall never be less than zero.

6.7 An equipment rental fee will be charged each month for each piece of equipment rented from us, plus tax as applicable. You will also be charged for shipping and supplies.

6.8 An Authorization fee will be charged for each Authorization requested, whether the response is approved or declined. If you are being charged a combined fee for both Authorization and Capture we may charge this fee on the communication of all instructions that you transmit to us from your point of sale device or other systems to our computer systems, whether the communications are for Authorization requests or any other capture of information whether or not related to any individual transaction.

6.9 A fee will be charged for each Address Verification Service (AVS) request submitted, whether or not we are able to provide a response to the request.

6.10 Clients opting out of the TransArmor Solution will be charged a Compliance Fee. The Compliance Fee covers our costs for systems maintenance and upgrades, mandatory IRS reporting, as well as costs associated with our required tracking and reporting of your PCI compliance. We will provide a monthly vulnerability "scan," if required, of up to 5 IP addresses. Additional required scans are your responsibility. Payment of the Compliance Fee does not discharge your responsibility to maintain PCI DSS compliance at all times.

6.11 You will be charged a monthly Non-Receipt of PCI Validation fee unless, within 60 days from the date this Agreement is submitted with your signature and on an annual basis after that:

a) you obtain any quarterly or other periodic PCI-approved vulnerability scans that the Card Organization Rules require you to obtain (for example, if you accept Internet transactions);

b) you remediate vulnerabilities identified by your scans in ways that enable you to comply with the Card Organization Rules and applicable standards (including the PCI DSS); and

c) you confirm that you are following certain data security protocols by (i) completing an online self-assessment questionnaire, which we will make available to you, regarding your systems and payments acceptance practices (SAQ), or (ii) using PCI-approved methods, providing us with other written evidence of your PCI DSS compliance.

If you materially change the systems you use to accept payments and you wish to avoid paying the monthly Non-Receipt of PCI Validation fee, you will need to promptly complete a new SAQ or (using PCI-approved methods) promptly provide us with other written evidence of your PCI DSS compliance.

6.12 If you believe any adjustments should be made to your Settlement Account, you must notify us in writing within 60 days after any debit or credit is or should have been effected. If you notify us after 60 days, you agree we have no obligation to investigate or effect any adjustments. Any voluntary efforts by us to assist you in investigating such matters do not obligate us to continue such investigation or to conduct any future investigation.

6.13 If you fail to pay any amounts due within 30 days of the due date set out in our merchant statement or other communication with you, then we may, in our sole discretion, charge you interest, for such time that the amount and all accrued interest remain outstanding at the lesser of 12% APR or the maximum rate permitted by applicable law

7. Electronic Funding Authorization

7.1 All payments to you shall be made through the automated clearing house system (ACH) and shall normally be electronically transmitted directly to the Settlement Account you have designated or any successor account designated to receive provisional funding of your transactions pursuant to this Agreement. You agree that any Settlement Account designated by you will be an account primarily used for business purposes. We cannot guarantee the timeframe in which payment may be credited by your financial institution.

7.2 You agree to be bound by the operating rules of the ACH and you authorize us to (a) access information from the Settlement Account; (b) initiate credit and/or debit entries by wire or ACH transfer; (c) instruct your financial institution to (i) block or to initiate, if necessary, reversing entries and adjustments for any original entries made to the Settlement Account; and (ii) provide such access and to credit and/or debit or to block the Settlement Account.

7.3 If we cannot process an ACH payment, we may (a) charge you the applicable fee set out in the Pricing Schedule; and (b) suspend all subsequent funding until a new electronic funding agreement is signed by you or you notify us that ACH payments can be processed.

7.4 Any funds pertaining to the Card transactions contemplated by this Agreement now or hereafter in our possession may be commingled with other funds of ours, or, in the case of any funds held pursuant to the foregoing paragraphs, with any other funds of other customers of ours. In addition to any rights now or hereafter granted under applicable law and not by way of limitation of any such rights, we are hereby authorized by you at any time and from time to time, without notice or demand to you or to any other Person (any such notice and demand being hereby expressly waived), to set off, recoup and to appropriate and to apply any and all such funds against and on account of your obligations to us and our respective Affiliates under this Agreement and any other agreement with us our respective Affiliates for any related equipment or related services

(including any check services), whether such obligations are liquidated, unliquidated, fixed, contingent, matured or unmatured.

8. Chargebacks, Fines and Penalties

8.1 Cardholders and Issuers are authorized by Card Organization Rules and by law to reverse and Chargeback transactions that you submit to us. Further details are set out in the Your Payments Acceptance Guide and in the Card Organization Rules.

8.2 You are obligated to reimburse us (and authorize us to debit your Settlement Account) for (a) all refunds, credits, Chargebacks and adjustments relating to transactions that you submit for processing; and (b) any fees, fines, assessments, obligations or other charges a Card Organization imposes on us in relation to your acts or omissions or the acts or omissions of your agents or those acting on your behalf.

8.3 Refunds, Credits, returns and Chargebacks for GeP Transactions shall be treated as independent transactions with a Transaction Rate as determined by the Card Organization.

9. Your Representations and Warranties

9.1 By submitting a transaction to us, you represent and warrant that the transaction:

a) is genuine and arises from a genuine sale or service that you directly sold or provided as described on your Application. (The submission of Authorization requests and/or Card transaction by you for Card sales or cash advances transacted by another business is considered laundering or factoring and is prohibited);

b) represents the correct amount of the goods or services purchased by the Cardholder from your business as identified on your Application;

c) is not subject to any dispute, set-off or counterclaim;

d) to your knowledge is not the result of fraud and has been authorized by the Cardholder

e) does not violate the law of any applicable jurisdiction, including the jurisdiction where you are located, where the Cardholder is located, or where we are located

f) except for any delayed delivery or advance deposit Card transactions expressly authorized under this Agreement, included your simultaneous delivery of the goods or services to the Cardholder; and

g) complies with this Agreement and Card Organization Rules.

9.2 You further represent and warrant, as of the date of this Agreement and at the time of submission of each transaction, that:

a) you are validly existing, in good standing and free to enter into this Agreement;

b) you have not changed the nature of your business or practices in a way not previously disclosed to us;

c) each statement made on the Application or other information provided to us in support of this Agreement is true, accurate and complete and you have maintained and updated this information to keep it true, accurate, current and complete;

d) you have not filed a bankruptcy petition not previously disclosed to us;

e) you will not process any credit transactions that do not correspond to a previous transaction on the original sales draft;

f) you will not at any time during the term of this Agreement or until all amounts have been paid in full under this Agreement, grant or pledge any security interest or lien of any type in any Reserve Account, Settlement Account or in any of the transaction proceeds to any Person without our consent; and

g) where you provide FNS, SNAP or WIC Benefits (as described in the Your Payments Acceptance Guide), you are an FNS authorized merchant and are not disqualified or withdrawn from redeeming food stamp coupons or otherwise disqualified or withdrawn by FNS.

10. Limitations on Liability; Exclusion of Consequential Damages

10.1 THIS AGREEMENT IS A SERVICE AGREEMENT. USE OF THE SERVICES, SOFTWARE OR ANY EQUIPMENT (INCLUDING ANY SERVICES, SOFTWARE OR EQUIPMENT PROVIDED BY OR THROUGH A THIRD PARTY) IS AT YOUR OWN RISK AND TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW THE SERVICES, EQUIPMENT AND ANY SOFTWARE IS PROVIDED "AS IS" AND WE DISCLAIM ALL REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED, MADE TO YOU OR ANY OTHER PERSON, INCLUDING ANY WARRANTIES REGARDING QUALITY, SUITABILITY, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR THAT SERVICES, EQUIPMENT OR ANY SOFTWARE WILL OPERATE UNINTERRUPTED OR ERROR FREE OR THAT THE SERVICES, EQUIPMENT OR SOFTWARE ARE SECURE, FREE OF

VIRUSES OR OTHER HARMFUL COMPONENTS, OR DO NOT INFRINGE THE RIGHTS OF ANY PERSON.

10.2 IN NO EVENT SHALL WE OR OUR AFFILIATES OR ANY OF OUR OR THEIR RESPECTIVE DIRECTORS, OFFICERS, EMPLOYEES, AGENTS OR SUBCON- TRACTORS, BE LIABLE UNDER ANY THEORY OF TORT, CONTRACT, STRICT LIABILITY OR OTHER LEGAL THEORY FOR LOST PROFITS, LOST REVENUES, LOST BUSINESS OPPORTUNITIES, EXEMPLARY, PUNITIVE, SPECIAL, INCIDENTAL, INDIRECT OR CONSEQUENTIAL DAMAGES, EACH OF WHICH IS EXCLUDED BY AGREEMENT OF THE PARTIES, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE OR WHETHER ANY PERSON HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

10.3 NOTWITHSTANDING ANYTHING IN THIS AGREEMENT TO THE CONTRARY (INCLUDING SECTION 26):

a) OUR CUMULATIVE LIABILITY FOR ALL LOSSES, CLAIMS, SUITS, CONTROVERSIES, BREACHES OR DAMAGES FOR ANY CAUSE WHATSOEVER (INCLUDING THOSE ARISING OUT OF OR RELATED TO THIS AGREEMENT AND ANY INDEMNITIES), REGARDLESS OF THE FORM OF ACTION OR LEGAL THEORY, SHALL NOT EXCEED, (I) $50,000; OR (II) THE AMOUNT OF FEES RECEIVED BY US UNDER THIS AGREEMENT FOR SERVICES PERFORMED IN THE IMMEDIATELY PRECEDING 12 MONTHS, WHICHEVER IS LESS;

b) ANY LIABILITY THAT WE MAY HAVE TO YOU FOR ANY DELAY IN FUNDING TRANSACTIONS WILL BE LIMITED TO INTEREST COMPUTED FROM THE DATE THAT YOU SUBMIT THE TRANSACTION TO THE DATE THAT WE FUND THE TRANSACTION AT THE RATE OF THE FEDERAL FUNDS AS SET BY THE FEDERAL RESERVE BANK OF NEW YORK, NEW YORK, LESS ONE PERCENT (1%); AND

c) OUR LIABILITY ARISING OUT OF OR IN ANY WAY CONNECTED WITH ANY EQUIPMENT OR SOFTWARE SHALL NOT EXCEED THE PURCHASE PRICE OR PRIOR TWELVE MONTH'S RENT OR FEES, AS APPLICABLE, PAID TO US FOR THE PARTICULAR EQUIPMENT OR SOFTWARE INVOLVED.

11. Communications with Customers through the Services

11.1 You shall provide and obtain any disclosures and consents related to the E-SIGN Act that may be required in connection with your communications and agreements with your customers through the Services.

11.2 If you are able to discern any information about a particular entity or individual from the information available through Insightics or any other Service, either alone or with other information in your possession, you agree that the information may be subject to certain privacy, marketing, insider trading, or other applicable laws and you shall limit your use and disclosure of that information in accordance with all applicable laws.

11.3 With respect to each customer who desires to receive marketing material, transaction receipts or other communications from you via text message or email, such customer must give the appropriate consent in writing; you are NOT permitted to add or modify a customer's consent indication on behalf of the Customer.

11.4 You (or your agents acting on your behalf) shall only send marketing materials or other communications to a customer's provided phone number, street address, and/or email address if the customer has specifically consented in writing executed by the customer.

11.5 If you offer any loyalty program to customers through the Services or otherwise, you are solely responsible for any and all offerings made available to customers in connection with your loyalty program (each, an Offer). The Offer and all of the related information, including branding (trademarks and logos) and images (collectively, the Content) are provided and determined by you. You are solely responsible for ensuring the accuracy of the Offer and Content.

11.6 By providing Content to us as part of our Services, you grant us the right and license to use, modify (e.g. for formatting and display purposes), publicly perform, publicly display, reproduce and distribute such Content on and through the Services, including any Software we make available to you. This license includes the right for us to make Content available to other users who may access and use your Content.

11.7 You are solely responsible for (a) fulfilling the terms of your Offers and determining the criteria for your customers to earn and redeem perks, rewards, stamps, credits or incentives (Rewards); and (b) honoring Rewards for eligible customers who earn those Rewards and you agree not to withdraw or terminate any Offer after it has been made publicly available to your customers without offering a reasonable alternative method for customers to redeem any Rewards related to the Offer.

11.8 You are solely liable for, and we shall have no liability in relation to, any costs or expenses (including refunds) associated with your Offers or Rewards or your failure to issue, accept, fulfill or redeem any Rewards

12. Confidentiality

12.1 You shall safeguard all confidential information we supply or otherwise make accessible to you (including the terms of this Agreement) using a reasonable degree of care. You shall only use our confidential information for the

purposes of this Agreement and shall not disclose our confidential information to any person, except as we may agree in advance and in writing. We acknowledge that you may be subject to public records laws for the State in which you are located and any non-exempt public records, which may include our confidential information, are subject to inspection and copying upon request by the public. If a Public Records request is made for our confidential information, you will provide us 10 days' prior notice of your intent to disclose the records so that we may seek a protective order or take other court action. If no such action is filed, you may disclose the records. At our request you shall return to us or destroy all of our confidential information in your possession or control.

12.2 You agree that breach of the restrictions on use or disclosure of our confidential information would result in immediate and irreparable harm to us, and money damages would be inadequate to compensate for that harm. We shall be entitled to equitable relief, in addition to all other available remedies, to redress any breach.

12.3 You may submit comments or ideas about our Services, including about how to improve our Services. By submitting any idea, you agree that: (a) we expressly disclaim any confidentiality obligations or use restrictions, express or implied, with respect to any idea; (b) your submission will be non-confidential; and (c) we are free to use and disclose any idea on an unrestricted basis without notifying or compensating you. You release us from all liability and obligations that may arise from our receipt, review, use or disclosure of any portion of any idea.

13. Use of Data

13.1 You agree we may use Transaction Data for the purpose of providing additional products and services to you, other merchants, or third parties. This includes using Cardholder information, dates, transaction details, and other Transaction Data to provide you with analytics products and services as well as collecting using Transaction Data aggregated with other merchants' transaction data to provide you, other merchants, third parties with analytic products and services.

13.2 In the course of providing Services, we may collect information relating to activities on your network, including network configuration, TCP/ IP packet headers and contents, log files, malicious codes, and Trojan horses. We retain the right to use this information or aggregations of this information, in addition to the Transaction Data described above, for any reasonable purpose.

13.3 You agree that we may obtain relevant information from any applicable telecommunications provider you utilize, as necessary to investigate any allegation of fraud, suspected fraud or other actual or alleged wrongful act by you in connection with the Services.

14. Intellectual Property Rights

14.1 All right, title, and interest in and to all confidential information and intellectual property related to the Services (including the Marks, all Software, the content of any materials, web screens, layouts, processing techniques, procedures, algorithms, and methods and any updates, changes, alterations, or modifications to or derivative works from such intellectual property), owned, developed or licensed by us prior to, during the term of, or after this Agreement, or employed by us in connection with the Services, shall be and remain, as among the Parties, our or our affiliates', our vendors' or our licensors' (as applicable) sole and exclusive property and all right, title and interest associated with the Services, Equipment and Software not expressly granted by us in this Agreement are deemed withheld.

You may not use our Marks in any manner, including in any advertisements, displays, or press releases, without our prior written consent.

14.2 You may not, nor may you permit any third party to do any of the following: (a) decompile, disassemble, reverse engineer, or otherwise attempt to reconstruct or discover by any means any source code, underlying ideas or algorithms of the Service, Software or Equipment (or any part), except to the extent that such restriction is expressly prohibited by law; (b) modify, translate, or alter in any manner, the Service, Software or Equipment (or any part) or the Marks; (c) create derivative works of or based on the Service (or any part), Software or the Marks; (d) except for backup and archival purposes, directly or indirectly copy the Service or any Software (or any part); (e) republish, upload, post, transmit, disclose, or distribute (in any format) the Service or Software (or any part) except as permitted in this Agreement; or (f) remove, relocate, or otherwise alter any proprietary rights notices from the Service, Software or documentation (or any part) or the Marks.

14.3 If we provide you with copies of or access to any Software or documentation, unless otherwise expressly stated in writing, that Software and documentation is provided on a personal, non-exclusive, non-transferable, non-assignable, revocable limited license for the period of your subscription to the applicable Service and solely for you to access and use the Software and documentation to receive the relevant Services for its intended purpose on systems owned or licensed by you. Software can only be used with certain computer operating systems and it is your responsibility to ensure that you have the appropriate hardware and software to use the Software.

14.4 You shall not take any action inconsistent with the stated title and ownership in this Section 14. You will not file any action, in any forum that challenges the ownership of any part of the Service or any Software, materials or documentation. Failure to comply with this provision will constitute a material breach of this Agreement. We have the right to immediately terminate your access to and use of the Service in the event of a challenge by you.

14.5 If you are acquiring any Services on behalf of any part of the United States Government (Government): (a) any use, duplication, or disclosure by the Government is subject to the restrictions set forth in subparagraphs (a) through (d) of the Commercial Computer Software-Restricted Rights clause of FAR 52.227-19 when applicable, or in subparagraph (c)(1)(ii) of the Rights in Technical Data and Computer Software clause at DFARS 252.227-7013, and in similar clauses in the NASA FAR Supplement; and (b) we are the contractor/manufacturer, with the address set forth in this Agreement.

15. Assignment

15.1 Any transfer or assignment of this Agreement by you, without our prior written consent (such consent not to be unreasonably withheld by us), by operation of law or otherwise, is voidable by us and, in such event we may: (a) suspend Services at any time and without notice, (b) hold you and your guarantors liable for all obligations incurred by such purchaser or transferee, and (c) offset funding and obligations incurred on your accounts without regard to whether such funding or obligations relate to activities of you or of such purchaser or transferee.

15.2 If you make an assignment (or provide a security interest) of receivables covered by this Agreement, then we may, at our option, elect to: (a) refuse to acknowledge such assignment unless accompanied by an authorization to both initiate debits or credits to the bank account of the assignee; (b) terminate this Agreement immediately; or (c) charge for any transfers that we are called upon to make manually to fulfill such an assignment at the rate of $100 per transfer.

15.3 Processor may not assign or transfer this Agreement to any other Person without your prior written consent (such consent not to be unreasonably withheld by you). Subject to Card Organization Rules, Bank may assign or transfer this Agreement and its rights, duties and obligations hereunder, in whole or in part, to any Person, whether in connection with a change in sponsorship, as set forth in the preceding paragraph, or otherwise, without notice to you or your consent. In addition, another Visa and Mastercard member may be substituted for Bank under whose sponsorship this Agreement is performed with respect to Visa and Mastercard transactions. Upon such substitution, such other Visa and Mastercard member shall be responsible for all obligations required of Bank, including full responsibility for its Card program and such other obligations as may be expressly required by applicable Card Organization Rules.

15.4 If this Agreement is assigned with our permission or by operation of law, the restriction against assignment shall continue to apply to the assignee, who will not be authorized to further assign this Agreement except as described in this Section.

16. Terms; Events of Default

16.1 This Agreement becomes effective only when approved by our Credit Department. We reserve the right to immediately suspend or terminate your account and this Agreement if you fail to meet our credit policies even if your account has been activated to submit transactions prior to your approval by our Credit Department.

16.2 The initial term of this Agreement is three years from the date of your approval by our Credit Department (the Initial Term). After the Initial Term, subject to Section 16.3, this Agreement shall automatically extend for additional period of one year each (each an Extended Term).

16.3 A party may give written notice to the other party, not later than 30 days before the end of the Initial Term or the relevant Extended Term, to terminate this Agreement at the end of the Initial Term or the relevant Extended Term, as the case may be. Should you fail to notify us in writing that you wish to terminate this Agreement under this Section

16.3 you agree that you will continue to be charged certain fees pursuant to this Agreement even if you are not using your account. If you have an equipment lease, termination of this Agreement does not terminate that equipment lease.

16.4 We may terminate this Agreement or suspend any or all of the Services immediately and without notice in the following circumstances (each, a Default):

a) a material adverse change in your business, financial condition, or business prospects;

b) any assignment or transfer of voting control of you or your parent or sale of all or a substantial portion of your assets;

c) irregular Card sales by you, excessive Chargebacks, noncompliance with any applicable data security standards, as determined by Servicers, or any Card Organization, or any other Person, or an actual or suspected data security breach, or any other circumstances which, in our sole discretion, may increase our exposure for your Chargebacks or otherwise present a financial or security risk to us;

d) you breach any of your representations, warranties or covenants in this Agreement or you default in any material respect in the performance or observance of this Agreement or in any agreement with any of our respective Affiliates, including the establishment or maintenance of funds in a Reserve Account or any failure to notify us of any change to the information in your merchant profile;

e) your actions come under investigation by any Card Organization resulting in the Card Organization directing us to terminate or suspend our Services or Agreement with you; or

f) you violate any applicable law or Card Organization Rule or we reasonably believe that termination of this Agreement or suspension of Services is necessary to comply with any law, including the rules and regulations promulgated by the Office of Foreign Assets Control of the U.S. Department of the Treasury.

16.5 We may suspend or terminate this Agreement or our provision of one or more Services to you without penalty if: (a) the Service is generally discontinued; (b) our arrangement with the Card Organization or third party vendor in relation to the Service expires or terminates; (c) we are directed to end the service to you by any Card Organization; (d) we are prevented from providing the Service by any law, regulation, requirement, ruling or notice issued in any form whatsoever by judicial or governmental authority; or (e) we are for any other reason no longer able to provide the Service.

16.6 We may also suspend Services to: (a) prevent damages to, or degradation of, our or a third party vendor or network's network integrity that may be caused by a third party; (b) comply with any law, regulation, court order or other governmental request which requires immediate action; or (c) otherwise protect us or a third party vendor from potential legal liability. To the extent commercially reasonable, we shall give notice to you before suspending any Services in these circumstances. If not commercially reasonable to give prior notice, we shall give notice to you as soon as commercially practicable thereafter. Availability of Services may vary due to events beyond the control of us or our third party vendors. In the event of a suspension of a Service under this Section, we or the applicable third party vendor shall promptly restore the Services after the event giving rise to the suspension has been resolved.

16.7 Subject to Section 16.8, you can terminate this Agreement if we notify you of an increase to your fees or add new fees and you notify us that you are terminating this Agreement within 30 days of our notice. If you do not notify us in the required period, you are deemed to have accepted the fee changes.

16.8 Your right to terminate under Section 16.7 does not apply to increases in rates or any other charges or new fees imposed on us by third parties (including the Card Organizations) which we pass on to you in accordance with Section 6.5 or where we adjust your fees in accordance with Section 6.4. Any termination in these circumstances shall be considered a breach of this Agreement

16.9 The expiration or termination of this Agreement shall not affect the obligations and rights of the parties pursuant to provisions of this Agreement which by their terms are intended to survive, including Sections 8, 10, 12, 14, 17, 19, 26 and 27. After expiration or termination of this Agreement or your subscription to a particular Service for any reason: (a) your right and license to access and use the Software and documentation associated with the Service shall immediately cease and, within five (5) days after such event, you shall either return to us or destroy all Software and documentation provided to you by us and shall so certify to us in writing; and (b) you shall continue to bear total responsibility for all transactions you have submitted to us and all Chargebacks, fees, Card Organization fines imposed on us as a result of your acts or omissions, credits and adjustments resulting from Card transactions processed pursuant to this Agreement, and all other amounts then due or which may become due under this Agreement. On termination due to a Default, all amounts owing to us shall be immediately due and payable.

16.10 If you file for protection under the U.S. bankruptcy code or any other laws relating to bankruptcy, insolvency, assignment for the benefit of creditors or similar laws, and you continue to use our Services, it is your responsibility to open new accounts to distinguish pre and post filing obligations. You acknowledge that as long as you utilize the accounts you established prior to such filing, we will not be able to systematically segregate your post-filing transactions or prevent set-off of the pre-existing obligations. In that event, you will be responsible for submitting an accounting record supporting any adjustments that you may claim.

16.11 The Card Organizations maintain merchant lists such as the Member Alert To Control High-risk (Merchants) (MATCH) who have had their merchant agreements or card acceptance rights terminated for cause. If this Agreement is terminated for cause, you

(a) agree that we may report your business name and the names and other information regarding your principals to the Card Organizations for inclusion on such list(s); and (b) waive and hold us harmless from and against any and all claims which you may have as a result of such reporting.

17. Reserve

17.1 You agree that in addition to any other rights we have under this Agreement, we may establish a Reserve consisting of cash or other assets that we will hold to satisfy your obligations or potential obligations under this Agreement or any other agreement with us or our Affiliates.

17.2 The amount of the Reserve shall be set by us in our sole discretion based upon your processing history and the potential risk of loss to us, as we may determine.

17.3 The Reserve shall be fully funded upon three days' notice to you or immediately in instances of suspected fraud or a Default.

17.4 The Reserve may be funded by all or any combination of: (a) one or more debits to your Settlement Account or any other accounts held by Bank or any of its Affiliates, at any financial institution maintained in your name or in the name of any of your principals, or any of your guarantors, or if any of same are authorized signers on such account; (b) any payments otherwise due to you from us or our Affiliates; or (c) any other collateral that you agree to provide and we agree to accept in our mutual discretion.

17.5 If this Agreement is terminated by any party, an immediate Reserve may be established without notice in the manner provided above. In these circumstances, the Reserve will be held by us for 10 months after termination of this Agreement or for such longer period of time as is consistent with resolution of all liability from your Card acceptance including Chargebacks, fines, fees or obligations of any other kind.

17.6 Any funds we hold in Reserve represent general payment obligations to you which do not become due until all potential contingent liabilities arising from your Card transactions have expired or lapsed. We may set-off any obligations that you owe to us before returning the balance of the Reserve. Unless specifically required by law, you shall not be entitled to interest on any funds held by us in the Reserve, and we shall be entitled to accrued interest in such funds.

17.6 If any funds we hold in Reserve are not sufficient to cover the Chargebacks, adjustments, fees and other charges and amounts due from you, or if the funds in Reserve have been released, you agree to promptly pay us such sums upon request.

18. Account Information

18.1 You are solely responsible for: (a) ensuring the accuracy of all information and data regarding your business that you provide to us or our service providers in connection with the Services, including any menus loaded onto a Device; (b) verifying that all information and data loaded onto a Device by us or our service providers at your request are accurate prior to your business use of such Device; and (c) immediately notifying us should any information you have provided to us become inaccurate or misleading. We and our service providers disclaim any and all liability arising out of any inaccuracies with respect to such information or data.

18.2 Upon request, you will provide us and our Affiliates quarterly financial statements within 45 days of the end of each fiscal quarter and annual audited financial statements within 90 days of the end of each fiscal year. Any financial statements provided must be prepared in accordance with generally accepted accounting principles. You will also provide other information concerning your business and your compliance with the terms and provisions of this Agreement as we may reasonably request.

18.3 You authorize us and our Affiliates to obtain from third parties financial and credit information relating to you in connection with our determination whether to accept this Agreement and our continuing evaluation of your financial and credit status. We may also access and use information which you have provided to us for any other reason.

18.4 Upon request, you shall provide to us and our Affiliates or our representatives or regulators (as well as those of the Card Organizations) reasonable access to your facilities and records for the purpose of performing any inspection (including of Equipment) and copying of books and records deemed appropriate. You shall pay the costs incurred by us or our Affiliates for such inspection, including costs incurred for airfare and hotel accommodation.

18.5 You authorize us to share information provided by you in your Application or otherwise with other relevant organizations, including those involved in the provision of the Services.

19. Audit Rights

19.1 Upon notice to you, we may audit your usage, records and security, your customer's payment processing information, and the Services to ensure that (a) you are using the Services in full compliance with this Agreement; (b) all applicable fees have been paid; and; (c) you are in full compliance with all applicable laws, regulations and rules (including Card Organization Rules). Any such audit shall be conducted during regular business hours at your offices and shall not interfere unreasonably with your business.

19.2 You shall cooperate fully with any investigation or audit we or any Card Organization may undertake in relation to data security and you authorize us to share the details of any

questionnaire or compliance report with the Card Organizations

20. Software Updates and Maintenance

20.1 We may perform maintenance on Software or Services which may result in service interruptions, delays, or errors. We will not be liable for any such interruptions, delays, errors, or bugs. You agree that we may contact you in order to assist you with the Software or Services and obtain information needed to identify and fix any errors.

20.2 We may, at our discretion, release enhancements, improvements or other updates to any Software. If we notify you of any such update, you shall integrate and install such update into your systems within thirty (30) days of your receipt of such notice. You acknowledge that failure to install any updates in a timely fashion may impair the functionality of the Software or Services. We shall have no liability for your failure to properly install the most current version of any Software or any update, and we shall have no obligation to provide support or services for any outdated versions.

20.3 You acknowledge and understand that certain Software can automatically install, download, and/or deploy updated and/or new components, which may include a new version of the Software itself. You shall not, in any event or in any manner, impede the update process. You agree to assume full responsibility and indemnify us for all damages and losses, of any nature, for all adverse results or third party claims arising from your impeding the update process.

20.4 We and our Wireless Vendor(s) reserve the right to make changes in the configuration of Wireless Services, Wireless Networks, Wireless Equipment, Wireless Software, rules of operation, accessibility periods, identification procedures, type and location of equipment, allocation and quantity of resources utilized, programming languages, administrative and operational algorithms and designation of the control center serving you at the particular address.

20.5 The default version and functionality of Clover software applications that are accessible at the time you acquire a Clover Device may vary.

21. Accessing Services via wireless services, the Internet or third parties

21.1 You may access certain of our Services through a Device using a wired (ethernet) or wireless (WiFi or cellular) connection to the internet. You are solely responsible for the payment of any fees that may be imposed by your internet/data provider. Your use of any Services accessed wirelessly or through the internet is subject to: (a) the terms of any agreements you have with your internet/data provider; and (b) availability, transmission range and uptime of the services and any wireless equipment.

21.2 You agree that we shall not be liable to you for any claims, damages, losses, obligations, costs or expenses or other liability arising directly or indirectly from or otherwise concerning (a) any termination, suspension, delay or disruption of service (including billing for a service) by the internet, any common carrier or any third party service provider; (b) any failure, disruption or malfunction of any of the Services, the Internet, or any communications network, facility or equipment beyond our or a third party's reasonable control, whether or not attributable to one or more common carriers; (c) your failed attempts to access any Services or to complete transactions via any of the Services; or (d) any failure to transmit, obtain or collect data or for human, machine or software errors or faulty or erroneous input by you.

21.3 We may alter which Devices and browsers are approved as compatible with particular Services in our discretion.

21.4 If a Service relies on online connectivity to provide up-to-date data, you assume all risk, responsibility and liability associated with any transaction that you choose to conduct while the Service is offline.

22. Service Integration

22.1 Unless otherwise agreed in writing, you have the sole responsibility to select and employ any competent programming agent(s) to accomplish any programming required to make your systems function correctly with our platforms (Integration). You shall be responsible for all technical support for your systems and Integration related issues. You agree that you will use commercially reasonable efforts to complete any Integration as soon as possible. You will be responsible for all of your own development and implementation costs associated with such Integration.

22.2 You acknowledge that unless and until you complete any Integration, no Services which require such Integration shall need be provided by us to you pursuant to this Agreement.

22.3 Upon your request to us, and upon payment of any applicable fees, we may provide you with set-up services to assist with any Integration.

23. Security

23.1 You are solely responsible for establishing and maintaining Card Organization Rule compliant security policies and procedures to prevent unauthorized access to and use of Cardholder Information or any other data, including by implementing: (a) all steps required to comply

with the PCI DSS, including ensuring all third parties and software use by you in connection with your payment processing are compliant with PCI DSS; (b) appropriate controls to limit access to, and render unreadable prior to discarding, all Cardholder Information and other data; (c) firewalls, passwords and other appropriate security features to protect against unauthorized access to your terminals, systems, the Services and any Software by your employees, contractors, customers, or by any other person (including instituting appropriate controls to prevent employees or others from submitting credits that do not reflect bona fide returns or reimbursements of earlier transactions); and (d) any other reasonable protective techniques suggested by us. You are required to provide information to us regarding your PCI-DSS compliance when requested, including but not limited to an annual questionnaire that we will make available to you.

23.2 If you become aware of any loss, theft or unauthorized use of any data and/or any suspected breach of your systems or any suspicious transactions or fraudulent activity or if any other Data Security Event occurs, you shall (a) immediately notify us (and, as required under the Card Organization Rules, each Card Organization); (b) cooperate fully with any investigation into such matter by us or any Card Organization; (c) investigate the matter and perform all remedial actions reasonably specified by us; (d) not, without our prior written consent, take any action, or fail to take any action, which prejudices our rights under this Agreement; (e) not admit any liability, assume any financial obligation, pay any money, or incur any expense in connection with any Data Security Event without our prior written consent. If you do so, it will be at your own expense; and (f) grant us and our vendors the right to access and perform a scan of the IP addresses identified within your profile (and you agree and authorize payment for the additional scan). We reserve the right to deny you access to the Services, in whole or in part, if we believe that any loss, theft or unauthorized use of any data or access information has occurred.

23.3 You are responsible for all electronic communications sent to us or to any third party. When we receive communications from you we will assume you sent it to us.

23.4 You will not obtain ownership rights in any Cardholder Information. You must not use, disclose, store, sell or disseminate any Cardholder Information except for purposes of authorizing, completing and settling Card transactions and resolving any Chargebacks, retrieval requests or similar issues involving Card transaction.

24. Supply of Equipment

24.1 We will sell to you, and you will buy from us Equipment identified in Equipment Documents as being sold to you (individually and collectively, the Purchased Equipment). We will rent to you and you agree to accept and rent from us Equipment identified in Equipment Documents as being rented to you (individually and collectively, the Rental Equipment).

24.2 Any Equipment sold or rented to you is being sold or rented to you solely for business use and not for household or personal use.

24.3 Warranties, if any, for the Equipment or any related Software will be contained within the packaging and originate from the applicable third party provider or manufacturer (Vendor) not us.

24.4 YOU ACKNOWLEDGE THAT ANY EQUIPMENT AND/OR SOFTWARE YOU PURCHASE OR RENT FROM US MAY NOT BE COMPATIBLE WITH ANOTHER PROCESSOR'S SYSTEMS. WE DO NOT HAVE ANY OBLIGATION TO MAKE SUCH SOFTWARE AND/OR EQUIPMENT COMPATIBLE WITH ANY OTHER PROCESSING SYSTEMS. IF YOU ELECT TO USE ANOTHER PROCESSING SERVICE PROVIDER ON TERMINATION OF THIS AGREEMENT, YOU ACKNOWLEDGE THAT YOU MAY NOT BE ABLE TO USE THE EQUIPMENT AND/OR SOFTWARE RENTED OR PURCHASED UNDER THIS AGREEMENT.

24.5 We will provide you supplies as requested by you. You shall pay the purchase price for such supplies, plus shipping and handling charges, including all applicable tax, prior to delivery of the supplies or upon invoice, as specified by us, or at our option, such amounts will be collected by us by debits or deductions pursuant to this Agreement.

24.6 We will deliver the Equipment to the site you designate. You are deemed to have accepted each piece of Equipment at the earlier of: (a) your actual acceptance after installation; (b) delivery to you if your site is not prepared and ready for installation; or (c) for Equipment that we have not agreed to install for you, seven (7) days after shipment of each such piece of Equipment. The rental period for each piece of Rental Equipment starts on the date the Equipment is deemed accepted and terminates at the scheduled termination date in the Equipment Documents.

24.7 You will prepare the installation site(s) for the Equipment, including the power supply circuits and phone lines, in conformance with the manufacturer's and our specifications and will make the site(s) available to us by the confirmed shipping date. Any alterations required for installation of Equipment will be done at your expense.

24.8 You shall cause the Equipment to be operated by competent and qualified personnel in accordance with any operating instructions furnished by us or the manufacturer. You shall not use the Equipment, or permit the Equipment to

be used, in any manner or for any purpose for which the Equipment is not designed or reasonably suited.

24.9 You may not relocate, remove, disconnect, modify or in any way alter any Equipment without our prior consent.

24.10 You are responsible for safeguarding Equipment from (and shall immediately notify us of any) loss, damage, unauthorized use, misuse or theft.

24.11 You shall keep the Rental Equipment adequately insured against loss by fire, theft and all other hazards (comprehensive coverage). The loss, destruction, theft of or damage to the Rental Equipment does not relieve you of your obligation to pay the full purchase price or rent payable under this Agreement.

24.12 If Equipment is defective, you must immediately call the POS Help Desk. If necessary, we will assist you in obtaining replacement Equipment. If you fail to return any defective Equipment, you may be responsible for its replacement value and for any legal and/or collection costs incurred by the Equipment owner in connection with recovering Equipment.

24.13 Rented Equipment may not be subleased at any time and you must keep all Equipment free of any claims, liens and legal processes initiated by creditors.

24.14 Promptly upon termination of all applicable rental periods or promptly following any action by us following a Default, you shall deliver possession of all Rental Equipment (including all attachments and parts) to us at your cost in the same operating order, repair, condition and appearance that the Rental Equipment had at the time of its delivery to you, except for reasonable wear and tear. For each item of Rental Equipment not so returned 14 calendar days after (a) termination of the applicable rental period, or (b) any action by us following a Default, you agree to pay us the greater of $250 or the fair market value of such item of Equipment if it were in the condition described above, as determined by us.

24.15 Except for Purchased Equipment that has been paid for in full, the Equipment shall remain our personal property and shall not under any circumstances be considered to be a fixture affixed to your real estate. You shall permit us to affix suitable labels or stencils to the Equipment indicating our ownership.

24.16 You shall return Equipment in accordance with the procedure set out in the Your Payments Acceptance Guide. Rental fees may be continued until Equipment is returned.

24.17 You hereby grant to us a security interest in (a) all Purchased Equipment and the related Software to secure payment of the purchase price; and (b) all Rental Equipment and the related Software to secure payment of the monthly payments and authorize us to file financing statements with respect to the Equipment and the Software in accordance with the Uniform Commercial Code, signed only by us or signed by us as your attorney-in-fact.

24.18 You agree that in order to access any Wireless Services, you must use wireless POS Terminals and accessories approved for use with the Wireless Services by us in our sole discretion (Wireless Equipment).

24.19 You agree to obtain any and all licenses, permits or other authorizations required by the Federal Communications Commission (FCC) or any other regulatory authority, if any, for the lawful operation of any Wireless Equipment used by you. You shall promptly provide us with all such information as we may reasonably request with respect to matters relating to the rules and regulations of the FCC.

25. Compliance with Laws

25.1 You shall comply fully with the requirements of all applicable federal, state and local laws and regulations related to your use of Software, Equipment and each Service and provision and use of any Cardholder Information, customer information and other point of sale data in connection with the Services. You shall not use the Services for illegal purposes.

25.2 You are solely responsible for obtaining all required permits and monitoring legal developments applicable to the Services and the operation of your business, interpreting applicable laws and regulations, determining the requirements for compliance with all applicable laws and regulations, and maintaining an on-going compliance program.

25.3 NOTWITHSTANDING THE CAPABILITY OF CERTAIN SERVICES TO COLLECT AND STORE CUSTOMER INFORMATION AND TO ALLOW YOUR CUSTOMERS TO ELECT TO RECEIVE MARKETING MATERIALS FROM YOU, SOME STATES MAY LIMIT YOUR USE OF SUCH INFORMATION ONCE COLLECTED, EVEN IF THE CUSTOMER HAS PROVIDED HIS CONSENT, AND/OR YOUR DISCLOSURE OF SUCH INFORMATION TO THIRD PARTIES. YOU ACKNOWLEDGE AND AGREE THAT (a) YOUR USE OF ANY CUSTOMER INFORMATION OBTAINED IN CONNECTION WITH THE SERVICES MAY BE SUBJECT TO LOCAL, STATE, AND/OR FEDERAL LAWS, RULES, AND REGULATIONS, (b) YOU ARE SOLELY RESPONSIBLE FOR KNOWING SUCH LAWS, RULES, AND REGULATIONS, AND

(c) YOU WILL AT ALL TIMES STRICTLY COMPLY WITH ALL SUCH LAWS, RULES, AND REGULATIONS.

26. Responsibilities

26.1 You agree to be fully responsible for and hold us, our Affiliates and third party service providers harmless from and against all losses, liabilities, damages and expenses arising from:

(a) any breach or misrepresentation by you under this Agreement; (b) your or your employees' or your agents' negligence or willful misconduct, in connection with Card transactions or otherwise arising from your provision of goods and services to Cardholders; (c) your use of the Services, including any Software or Equipment provided under this Agreement; (d) any third party indemnifications we are obligated to make as a result of your actions (including indemnification of any Card Organization or Issuer); (e) your use of any Cardholder Information or other customer information obtained in connection with your use of the Services; (f) the content or delivery of any marketing messages that you send or cause to be sent to any customer; or (g) any other persons authorized or unauthorized access and/or use of any Service, Software or Equipment, whether or not using your unique username, password, or other security features.

26.2 Subject to the limitations set forth in Section 10.3, we agree to agree to be fully responsible for and hold you harmless from and against all losses, liabilities, damages and expenses directly resulting from any breach or misrepresentation by us under this Agreement or directly arising out of our or our employees' gross negligence or willful misconduct in connection with this Agreement; provided that this obligation shall only apply to Bank in relation to the services provided by it hereunder.

27. Dispute Resolution

The parties agree to resolve disputes in accordance with this section.

27.1 Informal Resolution. In the event of any dispute or disagreement between the parties arising out of or relating to this Agreement (the "Dispute"), either party ("Notice Party") may provide written notice to the other party ("Receiving Party") in an attempt to informally resolve the Dispute, including a description of the issues ("Initial Notice"). If the parties' authorized representatives do not resolve the Dispute within ten (10) business days of delivery of the Initial Notice, then each party shall immediately refer the Dispute to an executive at the Vice President level. No proceedings for the resolution of such Dispute may begin until it has been elevated to the Vice President level, and the Vice President concludes, after a good faith effort to resolve the Dispute, that resolution through continued discussion is unlikely.

27.2 Litigation. Any Dispute not resolved within sixty (60) calendar days after a good faith effort to resolve the Dispute informally pursuant to Section 27.1 may be submitted to litigation. The parties agree that any litigation involving any Claim, regardless of whether the Claim is in contract, tort (including negligence), or otherwise or is legal or equitable in nature, that arises out of this Agreement that relates to the Services or the subject matter of this Agreement be brought exclusively in any appropriate state or federal court located in the State in which you are located.

27.4 Choice of Law; Venue. This Agreement shall be governed by and construed in accordance with the laws of the State in which you are located (without regards to its choice of law provisions). The exclusive venue for any actions or claims arising under or related to this Agreement shall be in the appropriate state or federal court located in the State in which you are located.

27.5 Nothing in this Agreement will abrogate the defense of sovereign or governmental immunity if otherwise available to you.

28. Notices

28.1 All notices and other communications required or permitted under this Agreement (other than those involving normal operational matters relating to the processing of Card transactions) shall be in writing and sent:

a) if to you, to your email address or postal address appearing on the Application;

b) if to Processor, to its address appearing on the confirmation page, with a copy to Attention: General Counsel's Office, 3975 N.W. 120th Avenue, Coral Springs, FL 33065; and

c) if to Bank, to the address appearing on the confirmation page.

28.2 Notices shall be effective when actually received or, if sent by courier, when delivered. Notices sent to your last known e-mail address or postal address, as indicated in our records, shall constitute effective notice to you under this Agreement.

28.3 You must give us 30 days prior notice of any change to your address. Failure to provide us with a valid address may result in the termination of this Agreement.

28.4 Notwithstanding the above, all bankruptcy, credit reporting or collection related notices must be sent to the following address: Merchant Services Department, P.O. Box 675799 Marietta, GA 30006 Attn: Bankruptcy and Collection Notifications.

28.5 All notices must include your name(s) and merchant number(s).

29. Communications

29.1 You agree that we, our affiliates and our third party subcontractors and/or agents, may use, in addition to any live agent calls, an automatic telephone dialing system, an artificial or pre-recorded voice, or both, to contact you at the telephone number(s) you have provided, and/or may leave a detailed voice message if you are unable to be reached, even if the number provided is a cellular or wireless number or if you have previously registered on a Do Not Call list or requested not to be contacted for solicitation purposes.

29.2 You consent to receiving commercial electronic messages, including email messages, SMS and text messages, and telephone calls, from us, our Affiliates, and our third party subcontractors and/or agents.

30. Whole Agreement; Waiver; Severability

30.1 This Agreement constitutes the entire Agreement between the parties with respect to its subject matter, and supersedes any previous agreements and understandings.

30.2 A party's waiver of a breach of any term or condition of this Agreement shall not be deemed a waiver of any subsequent breach of the same or another term or condition.

30.3 Except with respect to Section 27, the parties intend every provision of this Agreement to be severable, and, if any part of this Agreement is not enforceable, the remaining provisions shall remain valid and enforceable.

31. Amendment

31.1 We may modify this Agreement (including changing the fees or adding new fees) by 20 days written notice to you. Subject to Section 31.2, you may choose not to accept the change by terminating this Agreement by written notice within 30 days of our notice.

31.2 Notwithstanding Section 31.1, we may at any time modify this Agreement in accordance with Section 6.5 or to reflect changes in applicable law, the Card Organization Rules or security procedures and your right of termination shall not arise in such circumstances.

32. Third Party Beneficiaries

32.1 Our Affiliates and any Persons we use in providing the Services are third party beneficiaries of this Agreement and each of them may enforce its provisions as if they are a party to it. The rights of the parties to rescind or agree to any variations, waiver or settlement under this Agreement are not subject to the consent of any Person.

32.2 Except as expressly provided in this Agreement, a person who is not a party to this Agreement shall have no rights or remedies under this Agreement.

33. 6050W of the Internal Revenue Code

33.1 Under Section 6050W of the Internal Revenue Code, you will receive a Form 1099- K reporting the gross dollar amount of card transactions processed through your merchant account with us in each year.

33.2 Amounts reportable under Section 6050W are subject to backup withholding requirements. We will be required to perform backup withholding by deducting and withholding income tax from reportable transactions if (a) you fail to provide your taxpayer identification number (TIN) to us, or (b) if the IRS notifies us that the TIN (when matched with the name) provided by you is incorrect. Accordingly, to avoid backup withholding, it is very important that you provide us with the correct name and TIN that you use when filing your tax return that includes the transactions for your business.

34. Export Compliance

34.1 You agree not to export or re-export any Software or Equipment or any underlying information except in full compliance with all applicable laws and regulations.

34.2 None of the Software or Equipment or any underlying information may be down- loaded or otherwise exported or re-exported (a) to any country to which the United States has embargoed goods (or any national or resident thereof); (b) to anyone on the United States Treasury Department's list of Specially Designated Nationals or the United States Commerce Department's Table of Deny Orders; or (c) in any manner not in full compliance with the requirements of the United States Bureau of Industry and Security and all applicable Export Administration Regulations.

34.3 If you have rightfully obtained Software or Equipment or any underlying information outside of the United States, you agree not to re-export the same except as permitted by the laws and regulations of the United States and the laws and regulations of the jurisdiction in which you obtained it. You warrant that you are not located in, under the control of, or a national or resident of any such country or on any such list.

35. No Investment Advice

35.1 We do not provide any business, investment or financial advice and are not advocating any business decision or the sale or purchase of any real property, stocks, bonds, or securities.

35.2 We expressly state, and you hereby acknowledge, that any information services are provided solely for informational purposes and are not to be used as a

substitute for independent financial investment advice nor are they intended to be relied upon by any person or entity, including you or your customers for the purposes of investment or other financial decisions.

36. Interpretation; Definitions

36.1 The headings contained in this Agreement are for convenience of reference only and shall not in any way affect the meaning or construction of any provision of this Agreement. References in this Agreement to include, including, or in particular shall not be given a restrictive meaning and shall be interpreted without limitation. Reference to any legislation is to such legislation as amended or supplemented in the future.

36.2 Certain terms used in this Agreement are defined below:

Affiliate: a Person that, directly or indirectly, (i) owns or controls a party to this Agreement or (ii) is under common ownership or control with a party to this Agreement.

Anticipated Interchange and Program Pricing Level: your initial anticipated Card Organization interchange and program pricing rates.

Application: the application for Services executed by you.

Authorization: approval by, or on behalf of, the Issuer to validate a transaction. An Authorization indicates only that the Issuer has confirmed there is sufficient availability of funds on the Cardholder's account at the time the Authorization is requested.

Authorization and Capture: the communication of instructions from your POS or other systems to our computer systems, whether the communications are for authorization requests or any other capture of information.

Card: See either Credit Card or Debit Card.

Cardholder: the Person whose name is embossed on a Card and any authorized user of such Card, also referred to as a Card Member by American Express.

Cardholder Information: the data contained on a Card, or otherwise provided to you, that is required by the Card Organization or us in order to process, approve and/or settle a Card transaction, including the names, addresses and Card account numbers of Cardholders.

Card Organization: any entity formed to administer and promote Cards, including Mastercard Worldwide (Mastercard), Visa U.S.A., Inc. (Visa), DFS Services LLC (Discover Network), PayPal, Inc. (PayPal), American Express Travel Related Services Company, Inc. (American Express) and any applicable debit networks.

Card Organization Rules: the rules, regulations, releases, interpretations and other requirements (whether contractual or otherwise) imposed or adopted by any Card Organization and related authorities, including those of the PCI Security Standards Council, LLC and the National Automated Clearing House Association (including, with respect to EBTs, the Quest Operating Rules).

Chargeback: a Card transaction (or disputed portion) that is returned to us by the Issuer. You are responsible for payment to us for all Chargebacks.

Clover: Clover Network, Inc.

Clover Service: the website associated with the Clover Service, the object code version of Clover software applications (whether owned or licensed by Clover) resident on a Device at the time we provide you with the Device and the object code version of the software that enables the applications resident on a Device at the time of provisioning, and any related updates (including software maintenance or bug fixes) that are designed to assist with the management of your business and enable payment processing at the point of sale, and any materials, documentation and derivative works released by us.

Credit Card: a card bearing a valid Mark of Visa, Mastercard, Discover Network, PayPal or American Express (or any other Card Organization specified by us in writing) and authorizing the Cardholder to buy goods or services on credit.

Credit Limit: the credit line set by the Issuer for the Cardholder's Credit Card account.

Data Security Event: any actual or suspected unauthorized or fraudulent access to (or use, disclosure, or alteration of) Transaction Data (including but not limited to Cardholder Information) whether consisting of a single event, a continuous course of events, or a series of related events.

Debit Card: a card bearing a valid Mark of Visa, Mastercard, Discover Network or American Express or any debit network that is used to access funds in a Cardholder's bank account or a prepaid account.

Device: a tablet, smartphone, or other mobile or fixed form factor identified by us as compatible with and capable of accessing and/or supporting a particular Service.

Discount Rate: a percentage rate or amount charged to a merchant for processing its qualifying daily Credit Card and Non-PIN Debit transactions, as set forth in the Application.

Dispute: any dispute, claim, or controversy related to or arising under any aspect of your relationship with us, whether directly with Processor and/or Bank, or indirectly with any other person or entity related to the relationship,

and arising at any time during, before, or after that relationship.

EMV Upgrade Costs: the costs you agree to incur to upgrade payment acceptance and processing hardware and software to enable you to accept and process EMV-enabled Cards in a manner compliant with the PCI DSS.

Equipment: equipment rented to or purchased by you under this Agreement and any Equipment Documents.

Equipment Documents: documents setting out additional terms on which Equipment is rented to or purchased by you under this Agreement.

General Terms: these general terms and conditions on which the Services are provided, including any amendments or modifications.

Foreign Currency: a currency other than the Local Currency and supported by us for a particular service.

GeP Transaction: a card not present transaction between you and a Cardholder using a card type approved by us, in which you present the price for the product or service in a Foreign Currency in a card not present environment and the Cardholder authorizes (a) the price in a Foreign Currency to be submitted to a Card Organization for settlement, and (b) that the Cardholder's account will be charged for the price in the Foreign Currency.

GeP Service: the merchant pricing of goods and services in a Foreign Currency and the activity undertaken by us and/or a GeP Service Provider to authorize, process, and settle GeP Transactions.

Issuer: the financial institution or Card Organization that has issued a Card to a Person.

Local Currency: the currency associated with your place of domicile and approved by us.

Marks: names, logos, emblems, brands, service marks, trademarks, trade names, tag lines or other proprietary designations.

Merchant Account: shall mean an account set up for a merchant that requires a card processor, bank, merchant ID, terminal ID, merchant account number, or otherwise named unique merchant number. Multiple physical or virtual storefronts that process transactions under the same unique merchant number shall be deemed as one (1) Merchant Account.

Merchant Account Number: a number that numerically identifies each merchant location, outlet, or line of business to us for accounting and billing purposes.

MID: merchant identification number.

Mitigation Service: a service provided to a Cardholder whose information is the subject of a Data Security Event, where the primary purpose of the service is to mitigate the effects of the Data Security Event, including identity theft education and assistance and credit monitoring.

Non-PIN Debit: a transaction using a Debit Card that is processed without the use of a PIN.

Non-Qualified Fee: the difference between the interchange or program pricing associated with the Anticipated Interchange and Program Pricing Level and the interchange or program pricing associated with the more costly interchange or program pricing level at which the transaction actually processed.

Non-Qualified Surcharge: a surcharge applied to any transaction that fails to qualify for the Anticipated Interchange and Program Pricing Level and is therefore downgraded to a more costly interchange or program pricing level. The Non-Qualified Surcharge (the amount of which is set out on the Fee Schedule) is in addition to the Non-Qualified Fee, which is also your responsibility.

PCI: Payment Card Industry.

PCI DSS: Payment Card Industry Data Security Standard, as amended from time to time.

Person: an individual, corporation, partnership, sole proprietorship, trust, association or any other legally recognized entity or organization, other than you or us.

PIN: a Personal Identification Number entered by the Cardholder to submit a PIN Debit transaction.

PIN Debit: a transaction using a Debit Card where a Cardholder-enters a PIN via a PIN Pad.

Reserve: funds that are otherwise payable to you which we hold to secure your obligations under this Agreement, pursuant to Section 17 of this Agreement. The Reserve may also refer to other collateral that you may provide to us to secure such obligations. References to "Reserve Account" shall refer to our records and accounting of such funds or other collateral.

Security Event Expenses: means: (a) any obligation that you have to us arising from a Data Security Event, including EMV Upgrade Costs; (b) the cost of a security assessment conducted by a qualified security assessor approved by a Card Organization or PCI to determine the cause and extent of a Data Security Event; and (c) any reasonable fees or expenses incurred by us, or by you with our prior written consent, for any Mitigation Service specifically approved by

us in writing but only if the Mitigation Service is provided within one (1) year after discovery of the relevant Data Security Event.

Servicers: Bank and Processor collectively. The words "we," "us" and "our" refer to Servicers, unless otherwise indicated.

Services: the activities undertaken by us to authorize, process and settle Card transactions undertaken by Cardholders at your location(s), and all other services provided by us under this Agreement.

Settlement Account: an account or account(s) at a financial institution designated by you as the account to be debited and credited by us for Card transactions, fees, Chargebacks and other amounts due under this Agreement or in connection with this Agreement.

Software: all software, computer programs, related documentation, technology, know-how and processes embodied in the Equipment i.e. firmware or otherwise provided to you under this Agreement. For the avoidance of doubt, the term Software shall not include any third party software available as part of a Third Party Service or which may be obtained by you separately from the Services (e.g. any applications downloaded by you through an application marketplace).

Third Party Services: services, products, promotions or applications provided by someone other than us.

Transaction Data: data collected as part of performing Services for you.

Transaction Rate: the then-current Foreign Currency exchange rate used by the Card Organizations or their designee to convert the net funding amount into the Local Currency.

Wireless Networks: certain cellular telephone and data networks to which we have access though Wireless Vendors

Wireless Services: wireless data communication services that use radio base stations and switching offered by Wireless Networks in order to allow you to capture and transmit to us certain wireless Card Authorization transactions or to transmit other communications to our system.

Wireless Software: wireless software (including any documentation relating to or describing the wireless software) downloaded by you or your designee from our systems onto the Wireless Equipment.

Wireless Vendors: one or more third party vendors selected by us in our sole discretion through whom we have acquired the right to resell Wireless Services.

You, Your: the merchant signing this Agreement.

Your Payments Acceptance Guide: the information prepared by us, containing operational procedures, instructions and other rules and requirements relating to Card transactions.

Merchant Processing Application and Agreement

Please review the information below and sign if everything looks right. If you have any questions please contact your representative.

BUSINESS DETAILS

CONTACT INFORMATION

First Name		**Last Name**	
Email		**Phone Number**	

BUSINESS INFORMATION

NOTE: Failure to provide accurate information may result in a withholding of merchant funding per IRS regulations. (See Part IV, Section A.4 of your Program Guide for further information.)

Business Legal Name		**DBA Name**	
Tax Filing Name		**Tax Filing Method**	☐ EIN ☐ SSN
Tax ID (EIN)			

Type of Ownership

☐ Government ☐ Individual / Sole Proprietor ☐ LLC ☐ Non-Profit Org ☐ Private Corporation ☐ Partnership ☐ Public Corporation ☐ Tax Exempt

Stock Exchange (Only applicable for Public Corporations)

☐ NYSE or NASDAQ ☐ Other/Not Applicable

Stock Ticker Symbol (NYSE or NASDAQ)

Industry (MCC)	9399	**Business Description**	
Industry Options	☐ Quasi Cash	**Business Start Date**	
Website		**Business Phone**	

BUSINESS ADDRESS

Street Address 1			
Street Address 2		**City**	
State		**ZIP**	
Country			

BUSINESS LEGAL MAILING ADDRESS

Street Address 1			
Street Address 2		**City**	
State		**ZIP**	
Country			

OWNER INFORMATION

Please provide the following information for each individual who owns, directly or indirectly, 25% or more of the equity interest of your business, or who have significant responsibility to control, manage, or direct your business.

BUSINESS OWNER INFORMATION

First Name		**Last Name**		**Street Address 1**			
Title				**Street Address 2**		**City**	
☐ CEO ☐ CFO ☐ COO ☐ LLC Member ☐ Owner ☐ Partner ☐ President ☐ Secretary ☐ Treasurer ☐ Vice President				**State**		**ZIP**	
% Ownership	%	**Personal Guarantee**	☐ Yes	**Country**			
SSN		**Date of Birth**					
Mobile Phone							
Email							

ADDITIONAL BUSINESS OWNER (1)

First Name		**Last Name**		**Street Address 1**			
% Ownership	%	**SSN**		**Street Address 2**		**City**	
Date of Birth		**Mobile Phone**		**State**		**ZIP**	
				Country			

CardConnect LLC is a registered ISO of Wells Fargo Bank, N.A., Concord, CA

ADDITIONAL BUSINESS OWNER (2)

First Name		Last Name		Street Address 1			
% Ownership	%	SSN		Street Address 2		City	
Date of Birth		Mobile Phone		State		ZIP	
				Country			

ADDITIONAL BUSINESS OWNER (3)

First Name		Last Name		Street Address 1			
% Ownership	%	SSN		Street Address 2		City	
Date of Birth		Mobile Phone		State		ZIP	
				Country			

ADDITIONAL BUSINESS OWNER (4)

First Name		Last Name		Street Address 1			
% Ownership	%	SSN		Street Address 2		City	
Date of Birth		Mobile Phone		State		ZIP	
				Country			

BANKING AND PROCESSING

DEPOSIT BANK ACCOUNT

Bank Name

Account Type ☐ Checking ☐ Savings

Routing Number | Account Number

WITHDRAWAL BANK ACCOUNT

Withdrawal account is not required if it is the same as the Deposit account.

Bank Name

Account Type ☐ Checking ☐ Savings

Routing Number | Account Number

PROCESSING VOLUME

Average Monthly Card Volume $ / month

Average Transaction Amount $

PRODUCT / SERVICE DELIVERY WINDOWS

On average, Products / Services are delivered in

☐ 0–7 Days ☐ 8–14 Days ☐ 15–30 Days ☐ 30+ Days

MODE OF TRANSACTION

In Person %

Telephone %

Online %

Must total 100%

THIRD PARTY PROVIDER

Do you use any third party provider (TPP) to store, process or transmit cardholder data? (Examples include but are not limited to web hosting companies, Electronic Data Capture, Loyalty programs, software)

☐ Yes ☐ No

If so, please provide third party provider information:

TPP Name

TPP Email

TPP Phone

EQUIPMENT

NEW ORDERS

Product Name	Network	Qty	Price *	Frequency
			$	
			$	
			$	

Clover Menu Requested ☐

** Price does not include tax and shipping & handling.*

CardConnect LLC is a registered ISO of Wells Fargo Bank, N.A., Concord, CA

SHIP EQUIPMENT TO

Ship To Attention		**Ship To Email**	
Street Address 1			
Street Address 2		**City**	
State		**ZIP**	
Country			

MERCHANT SERVICES

AMERICAN EXPRESS

Amex Program ☐ Amex OptBlue ☐ Amex ESA

Amex ESA SE **IATA/ARC Number**

DISCOVER

Discover Program ☐ Discover Full ACQ ☐ Discover EASI

Discover EASI SE

Discover Industry Options

☐ Enable Incremental Authorizations

☐ Debt Repayment Program

PRICING INFORMATION

PRICING

Discount Frequency

☐ Monthly ☐ Daily

Funding Rollup

☐ Net Fees and Deposits ☐ Separate Fees and Deposits ☐ Individual Batches

DUES & ASSESSMENTS

☐ Dues & Assessments

In addition to the fees described in this Merchant Application and Agreement, you must pay us all Card Organization Charges. "Card Organization Charges" means all fees, charges, liabilities, or obligations that a Card Organization imposes on us (1) in connection with your acceptance of its payment types, (2) in connection with the transactions processed under your MID, (3) as a result of your acts or omissions, or (4) as a result of the acts or omissions of others that act on your behalf or that provide services to you. Card Organization Charges are not subject to the consequential damages exclusion in Section 28 of the Program Guide and include but are not limited to: assessments (including but not limited to dues, issuer reimbursements, fines, penalties, and fraud recovery losses); fees established by the Card Organizations (including but not limited to access fees, switch fees, and file fees); adjustments; and Chargebacks.

PROGRAM

☐ **Merchant Surcharge Program**

A Surcharge is an additional fee that you add to relevant transactions as permitted by the Card Organization Rules and applicable laws (together, Applicable Laws). By choosing to assess a Surcharge and participate in this "Merchant Surcharge Program" (MSP), you agree that you are solely responsible for: (1) complying with all Applicable Laws and the Your Payments Acceptance Guide (which is contained in your Program Guide); (2) properly and clearly disclosing the existence and amount of any Surcharge to Cardholders in accordance with Applicable Laws; and (3) ensuring any Surcharge you add to a transaction does not exceed the limit provided in the Card Organization Rules. MSP is provided to you only by Processor and not by Bank.

You also agree that: (1) you are assessing a Surcharge on Cardholders for certain Credit Card transactions in an amount equal to the Surcharge Rate reflected below; (2) you will pay us the Discount Fees for Credit Card and Debit Card transactions on gross sales for all of the transactions that you submit (without reduction for refunds, returns, or chargebacks); (3) you will pay us the Transaction Fee (the fixed charge per transaction reflected below for each Debit Card transaction) for each sale and refund that you submit, as well as any other fees or charges reflected in this merchant processing agreement and which are not replaced by the MSP; (4) you will not assess a Surcharge for the portion of the transaction that is tip on paper, and you will be responsible to pay us the Discount Fee for the gross amount of all tips on paper; (5) you will be responsible to refund Cardholders any Surcharge you assess in the amount billed on such transaction; (6) you will not assess a Surcharge for card not present transactions on cardholders whose billing ZIP code corresponds to states or US territories where Surcharging is prohibited by Applicable Law (including but not limited to, Connecticut, Massachusetts, Puerto Rico), you will be responsible to pay us the Discount Fee for such transactions, and you will comply with Applicable Laws any time you apply the MSP; and (7) we may change or cancel this Merchant Surcharge Program upon notice to you. We disclaim all warranties regarding the MSP; it is provided to you on an "as-is, with all faults" basis. Your use of the MSP does not: (1) guarantee compliance with any laws, Card Organization Rules, or applicable standards (including the PCI DSS), (b) affect your obligation to comply with laws, Card Organization Rules, and applicable standards (including the PCI DSS), or (3) guarantee protection against a Data Incident.

Visa Credit Card Discount Fee	2.9126 %	Consumer Surcharge Rate Billed by Merchant	3.00 %
Mastercard Credit Card Discount Fee	2.9126 %	Debit Card Transaction Fee	$ 0.25 / Each
Discover Credit Card Discount Fee	2.9126 %		
Amex Credit Card Discount Fee	2.9126 %		
Debit Card Discount Fee	1.25 %		

TIERED

Discount Fees	Credit	Non-PIN Debit	Discount Fees	Credit	Non-PIN Debit
Visa Qualified	%	%	Discover Qualified	%	%
Visa Mid-Qualified	%	%	Discover Mid-Qualified	%	%
Visa Non-Qualified	%	%	Discover Non-Qualified	%	%
Mastercard Qualified	%	%	Amex Qualified	%	
Mastercard Mid-Qualified	%	%	Amex Mid-Qualified	%	
Mastercard Non-Qualified	%	%	Amex Non-Qualified	%	

INTERCHANGE PLUS

Pass Through Interchange — You will be charged the applicable interchange rate from Mastercard, Visa, Discover and American Express as well as the Discount Fees listed below. Interchange Rates are variable and are determined by how your transactions clear, and are subject to change.

Passthrough Interchange Costs ☐ Gross Interchange ☐ Net Interchange

Discount Fees	Credit / Non-PIN Debit
Visa Qualified	%
Mastercard Qualified	%
Discover Qualified	%
Amex Qualified	%

BILL BACK

Non-Qualified Surcharge Fee (excluding interchange pass-through fees, see Section 26.1) Applies to Non-qualified MC, Visa, Discover, American Express OptBlue Credit and/or Non-PIN Debit Transactions.

%

Discount Fees	Credit	Non-PIN Debit
Visa Qualified	%	%
Mastercard Qualified	%	%
Discover Qualified	%	%
Amex Qualified	%	

SWIPED/NON-SWIPED

(If selected, the discount fees below apply to all payment types and brands accepted unless otherwise noted in this agreement)

Swiped or Dipped Discount Fee *(% of gross transactions)*	%
Swiped or Dipped Transaction Fee	$
Non-Swiped or Non-Dipped Discount Fee *(% of gross transactions)*	%
Non-Swiped or Non-Dipped Transaction Fee	$

FLAT RATE

Discount Fees	Credit / Non-PIN Debit
Visa Qualified	3 %
Mastercard Qualified	3 %
Discover Qualified	3 %
Amex Qualified	3 %

AUTHORIZATION & TRANSACTION FEES

Authorization Fees (All Card Types)	$ / Each
ACH Batch Fee	$ / Each
Voice Authorization Fee	$ / Each
Address Verification Fee (AVS)	$ / Each
Transaction Fees (All Card Types)**	$ / Each

**Transaction Fees (All Card Types) and Gateway Transaction Fee will be added together and billed on your merchant statement as "Trans Fee".

PIN DEBIT

Discount Fee	%
Transaction Fee	$ / Each

CLOVER FEES

Clover Platform Fee	$ / Monthly

EBT

FNS#	
Transaction Fee	$ / Each

VOYAGER

Authorization Fee	$ / Each
Sales Discount	%

WRIGHT EXPRESS

Discount Fee	%
Transaction Fee	$ / Each
Chargeback Fee	$ / Each
Retrieval Fee	$ / Each

CARDPOINTE AND GATEWAY FEES

Setup Fee	$ (One Time)
CardPointe Monthly Platform Fee	$ / Monthly
Gateway Monthly Fee	$ / Monthly
Gateway Transaction Fee**	$ / Each

**Gateway Transaction Fee and Transaction Fees (All Card Types) will be added together and billed on your merchant statement as "Trans Fee".

TRANSARMOR

☐ TransArmor Data Protection

TransArmor Monthly Fee	$ / Monthly

MONTHLY AND MISCELLANEOUS FEES

Application Fee	$ (One Time)	Regulatory Product Fee	$ / Monthly
Minimum Processing Fee	$ 15 / Monthly	PCI Non-Compliance Fee	$ 29.95 / Monthly
DDA Rejects	$ 25 / Each	Wireless Fee	$ / Monthly
Statement Fee	$ / Monthly	Wireless Activation Fee	$ (One Time)
Chargeback Fee	$ 25 / Each	AMEX North Program Cost Fee	%
Retrieval Fee	$ / Each	PCI Annual Fee	$ / Annual
Annual Membership Fee	$ / Annual	PCI Concierge Monthly Fee	$ / Monthly

CONFIRMATION

EARLY TERMINATION FEE

The initial term of this Agreement is three years from the date of your approval by our Credit Department (the Initial Term). If you terminate this Agreement before the end of the then current term or otherwise stop processing your transactions with us, you will be charged this Early Termination Fee. After the Initial Term, subject to Part IV, Section A.3, this Agreement shall automatically extend for an additional period of one year each (each an Extended Term).

Early Termination Fee $ 0

Client Initials

PERSONAL GUARANTEE

In exchange for CardConnect LLC, Wells Fargo Bank, N.A., (a member of Visa USA, Inc. and Mastercard International, Inc.), and TeleCheck Services, LLC (the Guaranteed Parties) acceptance of, as applicable, the Agreement, and/or the Equipment Agreement and/or the TeleCheck/TRS Solutions Agreement, the undersigned unconditionally and irrevocably guarantees the full payment and performance of Client's obligations under the foregoing agreements, as applicable, as they now exist or as modified from time to time, whether before or after termination or expiration of such agreements and whether or not the undersigned has received notice of any amendment of such agreements. The undersigned waives notice of default by Client and agrees to indemnify the Guaranteed Parties for any and all amounts due from Client under the foregoing agreements. The Guaranteed Parties shall not be required to first proceed against Client to enforce any remedy before proceeding against the undersigned. This is a continuing personal guaranty and shall not be discharged or affected for any reason. The undersigned understands that this is a Personal Guaranty of payment and not of collection and that the Guaranteed Parties are relying upon this Personal Guaranty in entering into the foregoing agreements, as applicable.

Signature **Date**

AGREEMENT APPROVAL

Client certifies that all information set forth in this completed Merchant Processing Application is true and correct and that Client has received a copy of the Program Guide and Confirmation Page, which is part of this Merchant Processing Application, and by this reference incorporated herein. Client acknowledges and agrees that we, our Affiliates and our third party subcontractors and/or agents may use automatic telephone dialing systems to contact Client at the telephone number(s) Client has provided in this Merchant Processing Application and/or may leave a detailed voice message in the event that Client is unable to be reached, even if the number provided is a cellular or wireless number or if Client has previously registered on a Do Not Call list or requested not to be contacted Client for solicitation purposes. Client hereby consents to receiving commercial electronic mail messages from us, our Affiliates and our third party subcontractors and/or agents from time to time. Client further agrees that Client will not accept more than 20% of its card transactions via mail, telephone or Internet order. However, if your Application is approved based upon contrary information stated in Banking and Processing section above, you are authorized to accept transactions in accordance with the percentages indicated in that section. This signature page also serves as a signature page to the TeleCheck Solutions Agreement appearing in the Third Party Section of the Program Guide, if selected, the undersigned Client being "You" and "Your" for the purposes of the TeleCheck Solutions Agreement.

By signing below, each of the undersigned authorizes us, our Affiliates and our third party subcontractors and/or agents to verify the information contained in this Application and to request and obtain from any consumer reporting agency and other sources, including bank references, personal and business consumer reports and other information and to disclose such information amongst each other for any purpose permitted by law. If the Application is approved, each of the undersigned also authorizes us, our Affiliates and our third party subcontractors and/or agents to obtain subsequent consumer reports and other information from other sources, including bank references, in connection with the review, maintenance, updating, renewal or extension of the Agreement or for any other purpose permitted by law and disclose such information amongst each other. Each of the undersigned furthermore agrees that all references, including banks and consumer reporting agencies, may release any and all personal and business credit financial information to us, our Affiliates and our third party subcontractors and/or agents. Each of the undersigned authorizes us, our Affiliates and our third party subcontractors and/or agents to provide amongst each other the information contained in this Merchant Processing Application and Agreement and any information received subsequent thereto from all references, including banks and consumer reporting agencies for any purpose permitted by law. It is our policy to obtain certain information in order to verify your identity while processing your account application.

As part of our approval, processing services, continuing fraud prevention and account review processes, the undersigned consents to the use of information gathered online or that you submit to us, and/or automated electronic computer security screening, by us or our third party vendors.

Client authorizes FDMS and Bank and their affiliates to debit Client's designated bank account via Automated Clearing House (ACH) for costs associated with equipment hardware, software and shipping.

You further acknowledge and agree that you will not use your merchant account and/or the Services for illegal transactions, for example, those prohibited by the Unlawful Internet Gambling Enforcement Act, 31 U.S.C. Section 5361 et seq, as may be amended from time to time, or processing and acceptance of transactions in certain jurisdictions pursuant to 31 CFR Part 500 et seq. and other laws enforced by the Office of Foreign Assets Control (OFAC). To help the government fight the funding of terrorism and money laundering activities, Servicers obtain, verify, and record certain information including your full name, physical address, and any other information needed for identity verification purposes while processing this MPA, as described in the USA Patriot Act.

Client certifies, under penalties of perjury, that the federal taxpayer identification number and corresponding filing name provided herein are correct. Client agrees to all the terms of this Merchant Processing Application and Agreement. This Merchant Processing Application and Agreement will not take effect until Client has been approved and this Agreement has been accepted by Processor and Bank. Acceptance by Processor and Bank will occur upon the earlier of the execution of this Merchant Processing Application and Agreement by Processor and Bank, or the commencement of the provision of the Services by Processor and Bank.

SIGN YOUR AGREEMENT

Signature

Date

CARDCONNECT LLC

Application Approved By:

Signature

Title **Date**

WELLS FARGO BANK N.A. (A MEMBER OF VISA USA, INC. AND MASTERCARD INTERNATIONAL, INC.)

By: First Data Merchant Services LLC, pursuant to a limited power of attorney

Signature

PROCESSOR INFORMATION

Name	CardConnect LLC
Address	1000 Continental Drive, Suite 300, King of Prussia PA, 19406
URL	www.cardconnect.com
Customer Service (Phone)	1-877-828-0720

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.16
Meeting Date: June 10, 2026

SUBJECT: Resolution Approving Certain Contracts And Authorizing the City Manager to Execute the Preapproved Contracts

SUBMITTED BY: Janet Morales Garcia, City Clerk

PREPARED BY: Janet Morales Garcia, City Clerk

ACTION:
Adopt a resolution entitled:

RESOLUTION NO. 2026 -____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CERTAIN CONTRACTS AS TO FORM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE PREAPPROVED CONTRACTS

SUMMARY:
Adopting this resolution approves certain agreements as to form and authorizes the City Manager to execute those agreements.

BACKGROUND:
As part of the purchasing code update in 2025, staff did a thorough review of workflows surrounding purchasing to identify efficiencies and streamline processes. One of those candidates for streamlining is the contracts approval process. Prior to the update, all contracts over $50,000 had to go to Council for approval. This was a time consuming process, requiring preparation of a staff report and associated documentation, and a delay until the next available Council meeting. In some cases, it hindered project work starting within the necessary time frame.

Staff determined that the contracts process was also duplicative, as Council already approved purchases at the line item level as part of the Biannual budget. In addition, the City has ensured the purchasing process includes a series of strong controls which ensure fair competition and transparency with the use of public funds. This includes a contract report that will be taken to Council on a quarterly basis detailing all contracts executed in the prior quarter.

To streamline the process, staff recommended and Council approved Resolution No. 2025-01 and 2025-23 to approve certain contracts to form and authorized the City Manager to execute those preapproved contracts as long as they met the following criteria:

- Funds have been appropriated and included in the adopted budget.

- The contract is a pre-approved contract listed in the Resolution.

- No changes to the contract. The terms and conditions of the agreement must remain the same as approved by the City Council under this resolution.

DISCUSSION:
Resolution No. 2025-01 expired on January 1, 2026. Resolution No. 2025-23 expired on June 11, 2026. This Resolution combines the contracts that were submitted for approval from both Resolutions, and renews the authorization for another year.

FISCAL IMPACT:
There is no fiscal impact to approving this resolution, although there is an anticipated savings in staff time as a result of this authorization.

ATTACHMENTS:
1. ContractsForm_Resolution_2026.docx
2. Attachment A to Resolution - Contracts.pdf

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CERTAIN CONTRACTS AS TO FORM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE PREAPPROVED CONTRACTS

WHEREAS, on November 11, 2024, City Council approved Ordinance 244 amending City of Wildomar Municipal Code section 2.08.060(K), authorizing the City Manager to sign contracts as specified in California Government Code section 40602 on the City's behalf when directed and authorized to do so by resolution of the City Council; and

WHEREAS, Ordinance 244 modifies City of Wildomar Municipal Code Chapter 3.28 regarding contracting for professional services clarifying the process for bidding and administration of contracts; and

WHEREAS, Ordinance 244 further modifies City of Wildomar Municipal Code Chapter 3.28 regarding administration of contracts, stating that for contracts where the City Council has delegated signature authority to the City Manager by resolution, the City Manager may approve one or more amendments to compensation, scope of work, and termination date; and

WHEREAS, the City of Wildomar is committed to streamlining contract review and approval processes and reducing unnecessary bureaucracy; and

WHEREAS, the City of Wildomar has implemented strong purchasing controls; and

WHEREAS, the City of Wildomar adopted Resolution 2025-01 on January 15, 2025, and adopted Resolution No. 2025-23, approving certain contracts as to form and authorizing the City Manager to execute the preapproved contracts; and

WHEREAS, Resolution 2025-01 expired on January 15, 2026 and Resolution No. 2025-23 expires on June 11, 2026; and

WHEREAS, the City of Wildomar would like to renew the authority for the City Manager to approve and sign certain preapproved contracts as to form.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

SECTION 1. APPROVAL OF CONTRACTS AS TO FORM. City Council approves the form of the following contracts attached as Attachment A:

- Combined Services and Design Professional Agreement
- BMP Facilities Agreement (CFD Maintained BMPs)

- BMP Facilities Agreement (Privately Maintained BMPs)
- Grading Agreement
- Public Improvement Agreement
- Agreement for Services
- CEQA Document Preparation and Deposit Tri Party Agreement
- Parking License Agreement
- Joint Use License (HOA Park Use)
- MOU Community Event Partnerships

SECTION 2. DELEGATION OF AUTHORITY. As long as sufficient funds have been appropriated and included in the adopted budget, the City Manager is authorized to sign and approve the agreements attached as Attachment A (including subsequent contract amendments related to compensation, scope of work and/or termination date) for a period of one year from the date of this resolution. The agreements attached as Attachment A are only eligible for City Manager signature and approval if the terms and conditions of the agreement remain the same as approved by the City Council under this resolution.

SECTION 3. APPROVED CONTRACTS REPORT. Staff will prepare an approved contracts report which will be presented to Council on a quarterly basis. This report shall include all contracts approved in the prior quarter.

SECTION 4. This resolution shall take effect upon its adoption.

PASSED, APPROVED, AND ADOPTED this 10th day of June 2026

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

ATTACHMENT A

CONTRACTS

- Combined Services and Design Professional Agreement
- BMP Facilities Agreement (CFD Maintained BMPs)
- BMP Facilities Agreement (Privately Maintained BMPs)
- Grading Agreement
- Public Improvement Agreement
- Agreement for Services
- CEQA Document Preparation and Deposit Tri Party Agreement
- Parking License Agreement
- Joint Use License (HOA Park Use)
- MOU Community Event Partnerships

AGREEMENT FOR SERVICES

[FOR ARCHITECTURAL, LANDSCAPE ARCHITECTURAL, ENGINEERING, ENVIRONMENTAL, LAND SURVEYING, AND CONSTRUCTION PROJECT MANAGEMENT SERVICES]

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

_____

May 2026

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND

_____

This Agreement for Services ("Agreement") is entered into as of this ____ day of _____, 20__ ("Effective Date") by and between the City of Wildomar, a municipal corporation ("City") ") organized under the laws of the State of California, with its principal place of business at 23873 Clinton Keith Road, Suite 110, Wildomar, California 92595 and _____ (SPECIFY FULL LEGAL NAME OF PERSON OR ENTITY), a _____ (SPECIFY LEGAL CAPACITY OF PERSON OR ENTITY, and STATE OF FORMATION IF AN ENTITY, e.g. an individual, DBA, a California limited liability company, a Delaware corporation, etc.) with its principal place of business at _____ [insert address] ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***[describe process used, i.e. request for qualifications, request for quotations, request for proposals, direct negotiation, informal quotes]*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***[proposal, quote, bid, etc.]*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Service Provider represents that it is knowledgeable and is able to provide services to public-sector clients and is familiar with the plans and requirements of City.

D. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

E. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

The Term of this Agreement is ***[___ years/months],*** commencing on the Effective Date ("Term"). Unless earlier terminated in accordance with Section 20 "Termination of Agreement" of this Agreement, Service Provider shall complete the services within the Term of this Agreement and shall meet any other established schedules and deadlines. [**INSERT THE FOLLOWING SENTENCE FOR MULTI-YEAR AUTOMATIC RENEWAL; OTHERWISE ALWAYS DELETE; The City shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than

[insert number] additional one-year terms.**]

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider shall perform the services described in Exhibit "A," attached hereto and incorporated herein by this reference (the "Services"). If Exhibit "A" consists of Service Provider's proposal, only those portions of the proposal describing the Services to be performed, the schedule for performance, and compensation are incorporated into this Agreement. All other proposal terms are excluded and of no force or effect. In the event of any conflict, the terms of this Agreement shall control.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "A" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed _____ dollars ($_____), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "A" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after the work is submitted to City. City shall reject work by a timely written explanation. Failure to provide written acceptance shall not be deemed acceptance. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other

documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement and such licenses, permits, and approvals shall be maintained throughout the Term of this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

Service Provider acknowledges that certain portions of the Services may constitute "public works" within the meaning of California Labor Code § 1720 et seq., depending on how such Services are performed. Service Provider is solely responsible for determining the applicability of California prevailing wage requirements to the Services and, if applicable, for full compliance with all requirements of the California Labor Code, including but not limited to Labor Code §§ 1720–1782, the payment of prevailing wages, registration with the Department of Industrial Relations, and submission of certified payroll records.

Service Provider must require any subconsultants, subcontractors, or any other persons or entities performing any portion of the Services to comply with all applicable prevailing wage requirements.

Service Provider must defend, indemnify, and hold harmless City and its officials, employees, and agents from and against any and all claims, penalties, liabilities, costs, or expenses arising out of or related to the acts or omissions of Service Provider, or any subconsultants, subcontractors, or other persons or entities at any tier engaged in the performance of the Services, in failing to comply with applicable prevailing wage laws.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law. Service Provider shall not use City's name or insignia, photographs, or any publicity pertaining to the Services in any magazine trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response

to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

A. General

(1) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees, volunteers, and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) that arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(2) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials, volunteers, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(3) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each

and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

B. Design Professional Indemnification

To the extent Service Provider or any sub-consultants are Design Professionals as defined in Civil Code Section 2782.8, the following indemnification provisions shall apply:

(1) Indemnification by Design Professional. Where the services to be provided by Design Professional under this Agreement are design professional services, as that term is defined under Civil Code Section 2782.8, Design Professional agrees to indemnify, defend and hold harmless, the City, its officers, officials, employees and volunteers from any and all claims, demands, costs or liability that actually or allegedly arise out of, or pertain to, or relate to the negligence, recklessness or willful misconduct of Design Professional and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for bodily injury, property damage or other loss, arising from the sole negligence, active negligence or willful misconduct by the City, its officers, official employees, and volunteers. If it is finally adjudicated that liability is caused by the comparative active negligence or willful misconduct of the City, then Design Professional's indemnification and defense obligations shall be reduced in proportion to the established comparative liability of the City and shall not exceed the Design Professional's proportionate percentage of fault.

(2) As respects all acts or omissions which do not arise directly out of the performance of design professional services, including but not limited to those acts or omissions normally covered by general and automobile liability insurance, Design Professional agrees to indemnity, defend and hold harmless the City, its officers officials, employees and volunteers for an against any claim, demands, losses, liability of any kind or nature arising out of or in connection with the Design Professional's performance or failure to perform under the terms of this contract, excepting those which arise out of the active negligence, sole negligence or willful misconduct of the City, its officers, officials, employees and volunteers.

(3) Indemnification from Sub-consultants. Design Professional agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-consultant, sub-contractor or any other person or entity involved by, for, with or on behalf of Design Professional in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Design Professional fails to obtain such indemnity obligations from others as required here, Design Professional agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Design Professional and shall survive the termination of this Agreement or this section.

(4) City's Negligence. The provisions of this section do not apply to Claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "B" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this

Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 “Compensation and Method of Payment” of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 “Termination of Agreement.” Any failure on the part of the City to give notice of the Service Provider’s default shall not be deemed to result in a waiver of the City’s legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, pandemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by email or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City:	City of Wildomar Attn: City Manager 23873 Clinton Keith Rd., Suite 201 Wildomar, CA 92595 Telephone: _____ Email: _____
With Copy to:	Burke, Williams & Sorensen, LLP 1770 Iowa Avenue, Suite 240

Riverside, CA 92507
Attn: Thomas D. Jex, City Attorney
Telephone: (951) 801-6612
Email: TJex@bwslaw.com

To Service Provider: _____
_____
_____
_____
Telephone: _____
Email: _____

Notice shall be deemed effective on the date personally delivered or transmitted by email or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service. Email notice shall not require separate written confirmation unless the recipient disputes receipt. Other forms of electronic transmission such as text messages and instant messages are not acceptable manners of notice required hereunder.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager’s contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City’s City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City’s rights under this Agreement. All other

amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" and "B", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

SECTION 35. DATA PROTECTION.

a) Service Provider shall protect, using the most secure means and technology that is commercially available, City-provided data or consumer-provided data acquired in the course and scope of this Agreement, including but not limited to customer lists and customer credit card or

consumer data, (collectively, the “City Data”). Service Provider shall notify City in writing as soon as reasonably feasible, and in any event within twenty-four (24) hours, of Service Provider’s discovery or reasonable belief of any unauthorized access of City Data (a “Data Breach”), or of any incident affecting, or potentially affecting City Data related to cyber security (a “Security Incident”), including, but not limited to, denial of service attack, and system outage, instability or degradation due to computer malware or virus. Service Provider shall begin remediation immediately. Service Provider shall provide daily updates, or more frequently if required by City, regarding findings and actions performed by Service Provider until the Data Breach or Security Incident has been effectively resolved to City’s satisfaction. Service Provider shall conduct an investigation of the Data Breach or Security Incident and shall share the report of the investigation with City. At City’s sole discretion, City and its authorized agents shall have the right to lead or participate in the investigation. Service Provider shall cooperate fully with City, its agents and law enforcement.

b) If City is subject to liability for any Data Breach or Security Incident, then Service Provider shall defend, indemnify, and hold harmless City from and against any claims, damages, fines, penalties, costs, and expenses, including reasonable attorney’s fees, arising therefrom.

SECTION 36. SAM.GOV CHECK.

To the extent this Agreement is funded, in whole or in part, with federal funds, or otherwise constitutes a procurement or subaward subject to federal law, the requirements of 2 CFR Part 200, Appendix II(H) (Debarment and Suspension), including Executive Orders 12549 and 12689 and 2 CFR Part 180, shall apply. In that event, Service Provider represents that it is not listed on the governmentwide exclusions in the System for Award Management (SAM.gov).

SECTION 37. COUNTERPARTS; ELECTRONIC SIGNATURES.

This Agreement may be executed in any manner of counterparts, all of which shall constitute one and the same instrument, and any Party hereto may execute this Agreement, by signing and delivering one or more counterparts. Each Party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider": _____

By: _____
Name: _____
Its: _____

By: _____
Name: _____
Its: _____

EXHIBIT "A"
SCOPE OF SERVICES AND COMPENSATION

[Attach Service Provider's proposal or City-prepared scope of services and compensation, as applicable.]

EXHIBIT "B"
Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance

proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance must be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

STORMWATER MANAGEMENT/BMP
FACILITIES AGREEMENT

THIS AGREEMENT, made and entered into this ___ day of _____, 20__ , by and between _____ (the "Landowner"), and the City of Wildomar, a municipal corporation (the "City").

RECITALS

WHEREAS, the Landowner is the owner of certain real property described as _____ as recorded by deed in the land records of Riverside County, California, Deed Book_____, Page _____, (the "Property").

WHEREAS, the Landowner is proceeding to build on and develop the Property; and

WHEREAS, the Site Plan/Subdivision Plan known as _____, as approved or to be approved by the City (the "Plan"), which is incorporated herein by reference, requires Landowner to prepare and implement a City-approved Water Quality Management Plan (the "WQMP") that provides for stormwater quality treatment within the confines of the Property; and

WHEREAS, the City and the Landowner, its successors and assigns, including any homeowners association, agree that the health, safety, and welfare of the residents of Wildomar, California, require that the Landowner, its successors and assigns, including but not limited to any homeowners association, construct and maintain stormwater management/Best Management Practices facilities called for by the WQMP on the Property (the "Facilities"); and

WHEREAS, Landowner intends to annex the Property into the City's Community Facilities District No. 2013-1 (Services) (the "CFD") for the purposes of having the City maintain and inspect one or more of the Facilities.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Facilities shall be constructed by the Landowner, its successors and assigns, in accordance with the plans and specifications identified in the Plan.

2. The Landowner, its successors and assigns, including any homeowners association, shall adequately maintain the Facilities, including all pipes and channels built to convey stormwater to the Facilities, as well as all structures, improvements, and vegetation provided to control the quantity and quality of the stormwater. Adequate maintenance is herein defined as good working condition so that the Facilities are performing their designed functions.

3. Upon the completion of the annexation of all or a portion of the Property into the CFD and upon the commencement of CFD services for the development, Landowner's obligation to maintain the Facilities specified in the annexation proceedings and resolutions as being maintained through the CFD (the "CFD Maintained Facilities") shall cease. If the Property is subsequently deannexed or otherwise removed from the CFD then the Landowner, its successors and assigns, including any homeowners association, shall resume all of the obligations of this agreement, including but not limited to the duty to maintain and inspect, with respect to the CFD Maintained Facilities.

4. The Landowner, its successors and assigns, shall inspect the Facilities and submit an inspection report annually to the City. The purpose of the inspection is to assure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including but not limited to berms, outlet structures, pond areas, and access roads. Deficiencies in the Facilities shall be noted in the inspection report. This section does not apply to any CFD Maintained Facilities.

5. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Facilities whenever the City deems necessary. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence repairs, if necessary. This section does not apply to any CFD Maintained Facilities.

6. In the event the Landowner, its successors and assigns, fails to adequately maintain the Facilities in good working condition acceptable to the City, the City may enter upon the Property and take whatever steps necessary to correct deficiencies identified in the inspection report and to charge the costs of such repairs to the Landowner, its successors and assigns. This provision shall not be construed to allow the City to erect any structure of permanent nature on the land of the Landowner outside of the easement for the Facilities. It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair the Facilities, and in no event shall this Agreement be construed to impose any such obligation on the City. This section does not apply to any CFD Maintained Facilities.

7. The Landowner, its successors and assigns, will perform the work necessary to keep the Facilities in good working order. In the event a maintenance schedule for the Facilities (including sediment removal) is contained in the Plans, Landowner will follow that schedule. This section does not apply to any CFD Maintained Facilities.

8. In the event the City, pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner, its successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual costs incurred by the City hereunder.

9. This Agreement imposes no liability of any kind whatsoever on the City and the Landowner agrees to hold the City harmless, defend and indemnify from any liability whatsoever, including negligence, in the event the Facilities fail to operate properly.

10. This Agreement shall be recorded among the land records of Riverside County, California, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its administrators, executors, assigns, heirs and any other successors in interests, including any homeowners association

11. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required

by this Agreement or that do not otherwise reduce City's rights under this Agreement.

12. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

WITNESS the following signatures and seals:

_____
Company/Corporation/Partnership Name (Seal)

By:_____

Name:_____

Title:_____

_____
Company/Corporation/Partnership Name

By:_____

Name:_____

Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO THE BUSINESS ENTITY.

CITY OF WILDOMAR

_____ _____
Chris Mann Date
City Manager

ATTEST

_____ _____

Janet Morales Garcia, CMC Date
City Clerk

APPROVED AS TO FORM

_____ _____

Thomas D. Jex Date
City Attorney

STORMWATER MANAGEMENT/BMP
FACILITIES AGREEMENT

THIS AGREEMENT, made and entered into this ___ day of _____, 20__ , by and between _____ (the "Landowner"), and the City of Wildomar, a municipal corporation (the "City").

RECITALS

WHEREAS, the Landowner is the owner of certain real property described as _____ as recorded by deed in the land records of Riverside County, California, Deed Book_____, Page _____, (the "Property").

WHEREAS, the Landowner is proceeding to build on and develop the Property; and

WHEREAS, the Site Plan/Subdivision Plan known as _____, as approved or to be approved by the City (the "Plan"), which is incorporated herein by reference, provides for stormwater quality treatment within the confines of the property; and

WHEREAS, the City and the Landowner, its successors and assigns, including any homeowners association, agree that the health, safety, and welfare of the residents of Wildomar, California, require that the Landowner, its successors and assigns, including but not limited to any homeowners association, construct and maintain stormwater management/Best Management Practices facilities (the "Facilities") on the Property.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Facilities shall be constructed by the Landowner, its successors and assigns, in accordance with the plans and specifications identified in the Plan.

2. The Landowner, its successors and assigns, including any homeowners association, shall adequately maintain the Facilities, including all pipes and channels built to convey stormwater to the Facilities, as well as all structures, improvements, and vegetation provided to control the quantity and quality of the stormwater. Adequate maintenance is herein defined as good working condition so that the Facilities are performing their designed functions.

3. The Landowner, its successors and assigns, shall inspect the Facilities and submit an inspection report annually to the City. The purpose of the inspection is to assure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including but not limited to berms, outlet structures, pond areas, and access roads. Deficiencies in the Facilities shall be noted in the inspection report.

4. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Facilities whenever the City deems necessary. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence repairs, if necessary.

5. In the event the Landowner, its successors and assigns, fails to adequately maintain the Facilities in good working condition acceptable to the City, the City may enter upon the Property and take whatever steps necessary to correct deficiencies identified in the inspection report and to charge the costs of such repairs to the Landowner, its successors and assigns. This provision shall not be construed to allow the City to erect any structure of permanent nature on the land of

the Landowner outside of the easement for the Facilities. It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair the Facilities, and in no event shall this Agreement be construed to impose any such obligation on the City.

6. The Landowner, its successors and assigns, will perform the work necessary to keep the Facilities in good working order. In the event a maintenance schedule for the Facilities (including sediment removal) is contained in the Plans, Landowner will follow that schedule.

7. In the event the City, pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner, its successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual costs incurred by the City hereunder.

8. This Agreement imposes no liability of any kind whatsoever on the City and the Landowner agrees to hold the City harmless, defend and indemnify from any liability whatsoever, including negligence, in the event the Facilities fail to operate properly.

9. This Agreement shall be recorded among the land records of Riverside County, California, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its administrators, executors, assigns, heirs and any other successors in interests, including any homeowners association.

10. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

11. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

WITNESS the following signatures and seals:

_____

Company/Corporation/Partnership Name (Seal)

By:_____

Name:_____

Title:_____

_____
Company/Corporation/Partnership Name

By:_____

Name:_____

Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO THE BUSINESS ENTITY.

CITY OF WILDOMAR

_____ _____
Chris Mann Date
City Manager

ATTEST

_____ _____
Janet Morales Garcia, CMC Date
City Clerk

APPROVED AS TO FORM

_____ _____
Thomas D. Jex Date
City Attorney

AGREEMENT
FOR GRADING PROJECTS

This Agreement, made and entered into by and between the City of Wildomar, Riverside County, State of California, hereinafter called City, and_____
_____, hereinafter called Landowner.

WITNESSETH

FIRST: Landowner, for and in consideration of the approval of a grading plan and the issuance of a grading permit on that certain land division known as _____
(the "Property") agrees, at Landowner's own cost and expense, to furnish all labor, equipment, and material necessary to perform and complete in a good and workmanlike manner, within 12 months from the date this agreement is executed, said grading and all work incidental thereto (the "Work") in accordance with the grading plans for the development of the Property which have been approved by the City Engineer, and are on file in the Office of the City of Wildomar, Public Works/Engineering Department, and the standards set forth in Wildomar Municipal Code Chapter 15, as it may be amended from time to time, which are expressly made a part of this agreement. Landowner further agrees to comply with any and all laws, regulations and permits pertaining to water quality applicable to the Work, including but not limited to the Clean Water Act, the Porter-Cologne Water Quality Control Act, and all permits and regulations issued pursuant thereto. All of the above required work shall be done under the inspection of and to the satisfaction of the City Engineer and shall not be deemed complete until approval of the Work is made by the City Engineer. The estimated cost of said Work is the sum of
_____Dollars ($),
which covers [PICK ONE: rough grading only, precise (fine) grading only, both rough and precise (fine) grading.]

SECOND: Landowner agrees to pay to the City the actual cost of such inspections of the Work as may be required by the City Engineer. Landowner further agrees that if suit is brought upon this agreement or any security guaranteeing the completion of the Work, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Landowner, including reasonable attorney's fees, and that upon entry of judgment, such costs, expenses, and fees shall be taxed as costs and included in any judgment rendered.

THIRD: City shall not, nor shall any officer or employee of City, be liable or responsible for any accident, loss or damage happening or occurring to the Work specified in this agreement prior to the completion and approval hereof, nor shall City or any officer or employee thereof be liable for any persons or property injured by reason of the acts or omissions of Landowner, his agents or employees in the performance of the Work, and all of said liabilities are assumed by Landowner. Landowner agrees to protect, defend and hold harmless City and the officers and employees thereof from all loss, liability or claim because of, or arising out of the acts or omissions of Landowner, his agents and employees, in the performance of this Agreement. Separately, and not as a limitation on the foregoing duty to protect, defend, and indemnify City, Landowner agrees, as required by Section 13.12.090 of the Wildomar Municipal Code, to protect, defend and indemnify City, or any officer or employee thereof, in any administrative or judicial enforcement action by the State Water Board, Regional Water Quality Control Board, or any other federal, state or local agency, as well as in any action brought against the City by a non-governmental organization relating to one or more alleged violations of the NPDES permit or other federal, state or local water quality requirements by Landowner, his agents or employees, including but not limited to any and all costs, attorneys' fees, fines or penalties.

FOURTH: The Landowner hereby grants to the City, and to any agent or employee of the City, the irrevocable permission to enter upon the Property for the purpose of inspecting or completing the Work. This permission shall terminate in the event that Landowner has completed the Work within the time specified or any extension thereof granted by the City Engineer.

FIFTH: Landowner agrees at all times, up to the completion and approval of the Work by the City Engineer, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the Work, and to protect the traveling public from such defective or dangerous conditions.

SIXTH: The Landowner, or his agents and employees shall give notice to the City Engineer at least 48 hours before beginning the Work and shall furnish the City Engineer all reasonable facilities for obtaining full information respecting the progress and manner of the Work.

SEVENTH: If the Landowner, or his agents or employees, neglects, refuses, or fails to prosecute the Work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City Engineer, or if the Landowner violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications for the Work, the Landowner shall be in default of this agreement. The City Engineer shall have the power to terminate all rights of the Landowner because of such default. The determination of the City Engineer of the question as to whether any of the terms of this agreement or the plans and specifications for the Work have been violated or have not been performed satisfactorily shall be conclusive upon the Landowner, and any and all parties who may have any interest in the agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all rights and remedies available to the City under law.

EIGHTH: The Landowner agrees to file with City prior to the date this agreement is executed a good and sufficient security as provided in subsections (1), (2) and (3) of subdivision (a) of Section 66499 of the Government Code in any amount not less than the estimated cost of the Work for the faithful performance of the terms and conditions of this agreement, except that when the estimated cost of said Work is $2,500 or less, the security shall be a deposit of cash or its equivalent as determined acceptable by the City Engineer. Landowner further agrees that if in the opinion of the City Engineer the security becomes insufficient, Landowner agrees to renew each and every security with good and sufficient sureties or increase the amount of the security, within ten days after being notified by the City Engineer that the sureties or amounts are insufficient.

Notwithstanding any other provision herein, if landowner fails to take such action as is necessary to comply with said notice, he shall be in default of this agreement unless the Work is completed within 90 days of the date on which the City Engineer notifies the Landowner of the insufficiency of the sureties or the amount of the bonds or both.

NINTH: It is further agreed by and between the parties hereto, including the surety or sureties on the bonds or the issuers of any instruments or letters or credit securing this agreement that, in the event it is deemed necessary to extend the time of completion of the Work, extensions of time may be granted from time to time by the City Engineer either at his own option or upon request of the Landowner, and such extensions shall in no way affect the validity of this agreement or release the surety or sureties on said bonds. Landowner further agrees to maintain the aforesaid bond or bonds or the issuance of any instruments or letters of credit in full force and effect during the terms of this agreement, including any extensions of time as may be granted thereon.

TENTH: When the Work described in the first paragraph of this agreement consists of only rough or precise grading, upon the satisfactory completion and final approval of said Work by the City Engineer, the entire amount of the security applicable thereto shall be released or returned by City to the Landowner.

ELEVENTH: This agreement shall be binding upon the Landowner and his heirs, executors, administrators, successors or assigns, all and each both jointly and severally.

TWELFTH: It is understood and agreed by the parties hereto that if any part, term or provision of this agreement is determined by the courts to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the agreement did not contain the particular part, term or provision held to be invalid.

THIRTEENTH: The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

FOURTEENTH: Any notice or notices required or permitted to be given pursuant to this agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

City	**Landowner**
City of Wildomar	_____
Public Works/Engineering Department	_____
23873 Clinton Keith Rd., Suite 201	_____
Wildomar, CA 92595	_____
(951) 677-7751	Phone Number: _____
(951) 698-1463	Fax Number: _____

FIFTEENTH: Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF LANDOWNER HAS AFFIXED HIS NAME, ADDRESS AND SEAL.

_____

By _____

_____

Date _____

By _____

_____

Date _____

City of Wildomar

By _____
Chris Mann, City Manager

Date _____

Approved as to Form:
Thomas D. Jex, City Attorney

By: _____

(SIGNATURES OF LANDOWNER(S) MUST BE ACKNOWLEDGED BY A NOTARY AND EXECUTED IN DUPLICATE, WITH THE NOTARY ACKNOWLEDGMENT ATTACHED HERETO. ALL SIGNATURES TO BE INCLUDED ON THIS DOCUMENT OR IDENTIFY THIS DOCUMENT WHEN INCLUDING A SIGNATURE PAGE.)

NO FEE DOCUMENT Government Code §6103 RECORDING REQUESTED BY AND WHEN RECORDED MAIL TO: **CITY OF WILDOMAR** 23873 Clinton Keith Road, Suite 201 Wildomar, CA 92595 Attn: City Clerk	The Above Space For Recorder's Use Only

Project Name: _____
Project Address: _____
APN: _____
Project No.: _____

PUBLIC IMPROVEMENT AGREEMENT

This Public Improvement Agreement ("Agreement") is entered into this __ day of _____, 20__ by and between the City of Wildomar, a California municipal corporation ("City") and _____, a _____, ("Principal"). City and Principal may be individual or collectively referred to as a "party" or the "parties" to this Agreement.

RECITALS

A. Principal owns the real property located at _____, in the City of Wildomar, California, which is more particularly described in Exhibit "A" to this Agreement ("Property").

B. Principal has applied for and obtained certain development approvals from the City to develop the Property. The development approvals and City ordinances require Principal to construct certain public improvements and dedicate those public improvements to the City after construction is complete.

C. This Agreement memorializes the understanding between the parties regarding the terms and conditions under which Principal will construct and City will accept the required public improvements.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

1. Construction of Improvements. The Principal agrees to construct and install on the Property, at the Principal's own cost and expense, the public improvements shown on the improvement plans submitted by Principal and approved by the City as referenced and contained within this Public Improvement Agreement ("Required Improvements").Prior to commencing any work, Principal shall, at its sole cost and expense, obtain all necessary permits and approvals and give all necessary and incidental notices required for the lawful construction of the Required Improvements and performance of Principal's obligations under this Agreement. The Required Improvements shall be constructed in accordance with all approved maps, plans, specifications, standard drawings, and special amendments thereto on file with City, as well as all applicable federal, state, and local laws, ordinances, regulations, codes, standards, and other requirements applicable at the time work is actually commenced. Principal shall complete the construction of the Required Improvements within twelve months of the date of this Agreement.

a. Standard of Performance. Principal and its contractors, if any, shall perform all work required to construct the Required Improvements under this Agreement in a skillful and workmanlike manner, and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Principal represents and maintains that it or its contractors shall be skilled in the professional calling necessary to perform the work. Principal warrants that all of its employees and contractors shall have sufficient skill and experience to perform the work assigned to them, and that they shall have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the work, and that such licenses, permits, qualifications and approvals shall be maintained throughout the term of this Agreement.

b. Alterations to Improvements. All work shall be done and improvements made and completed as shown on approved plans and specifications, and any subsequent alterations thereto. If during the course of construction and installation of the Required Improvements it is determined that the public interest requires alterations in the Required Improvements, Developer shall undertake such design and construction changes as may be reasonably required by City. Any and all alterations in the plans and specifications and the Required Improvements to be completed may be accomplished without giving prior notice thereof to Developer's surety for this Agreement.

c. Fees and Charges. Principal shall, at its sole cost and expense, pay all fees, charges, and taxes arising out of construction of the Required Improvements, including, but not limited to, all plan check, design review, engineering, inspection, and other service fees, and any impact or connection fees established by City ordinance, resolution, regulation, or policy, or as established by City or as required by other governmental agencies having jurisdiction over the Required Improvements.

2. Commencement of Work. The Principal shall notify the City Engineer of the commencement of work on the Required Improvements.

3. Completion of Improvements. Upon satisfactory completion of all

Required Improvements as determined by the City Engineer or his or her designee (hereafter the "City Engineer"), Principal shall offer to dedicate the Required Improvements to the City, and City agrees to accept that offer of dedication in accordance with its policies and procedures and the terms of this Agreement.

4. Title to Required Improvements. The City shall not accept the Required Improvements unless they are constructed in conformity with the approved plans and specifications, approved modifications, if any, the approved final or parcel map, and City Improvement Standards and Specifications, to the satisfaction of the City Engineer. Until such time as the Required Improvements are accepted by the City, Principal shall retain title and shall be responsible for, and bear the risk of loss to, any of the improvements constructed or installed. Title to and ownership of the Required Improvements shall vest absolutely in the City upon completion and acceptance in writing of such Required Improvements by City. The City shall not accept the Required Improvements unless title to the Required Improvements is entirely free from lien. Prior to acceptance, Principal shall supply the City with appropriate lien releases, at no cost to and in a form acceptable to the City.

a. Developer's Notice of Completion. Upon the acceptance of the Required Improvements by City, Principal shall file with the Recorder's Office of the County of Riverside a notice of completion for the accepted Required Improvements in accordance with Article 2 of Chapter 4 of Title 2 of Part 6 of Division 4 of the Civil Code, at which time the accepted Required Improvements shall become the sole and exclusive property of City without payment therefor.

b. City Acceptance of Public Improvements. Issuance by City of occupancy permits for any buildings or structures located on the Property shall not be construed in any manner to constitute City's acceptance or approval of any Required Improvements.

c. Developer's Obligation to Provide As-Built or Record Drawings. Notwithstanding the foregoing, City may not accept any Required Improvements unless and until Principal provides one (1) set of "as-built" or record drawings or plans to the City Engineer for all such Required Improvements. The drawings shall be certified and shall reflect the condition of the Required Improvements as constructed, with all changes incorporated therein.

5. Extension of Time to Complete Improvements.

a. The City Engineer may extend the date for completing the Required Improvements. Extensions shall be granted only upon a showing of good cause by the Principal. The City Engineer shall be the sole and final judge as to whether good cause has been shown.

b. Requests for extension of the completion date shall be in writing and delivered to the City Engineer in the manner hereinafter specified for service of notices. An extension of time, if any, shall be granted only in writing, and an oral extension shall not be valid or binding on the City.

c. In the event the City Engineer extends the time of completion of the Required Improvements, such extension may be granted without notice by the City to the Principal's surety and shall in no way release any guarantee or security given by the Principal pursuant to this Agreement, or relieve or release those providing an improvement security pursuant to this Agreement. The surety or sureties, if any, in executing the securities shall be deemed to have expressly agreed to any such extension of time.

d. In granting any extension of time, the City may require new or amended improvement security to reflect increases in the estimated costs of constructing the Required Improvements or impose other conditions to protect its interests and ensure the timely completion of the Required Improvements.

6. Inspection. Principal shall at all times maintain proper facilities and safe access for inspection of the Required Improvements by City and to the shops wherein any work is in preparation. Upon completion of the work, the Principal may request a final inspection by the City Engineer or his designee. If the City Engineer or the designated representative determines that the work has been completed in accordance with this Agreement, then the City Engineer shall certify the completion of the Required Improvements to the City. No improvements shall be finally accepted unless all aspects of the work have been inspected and determined to have been completed in accordance with the Improvement Plans and City standards. Principal shall bear all costs of plan check, inspection and certification.

7. Maintenance of Improvements. City shall not be responsible or liable for the maintenance or care of the Required Improvements until City formally approves and accepts them in accordance with its policies and procedures. City shall exercise no control over the Required Improvements until approved and accepted. Any use by any person of the Required Improvements, or any portion thereof, shall be at the sole and exclusive risk of the Principal at all times prior to City's acceptance of the Required Improvements. Principal shall maintain all the Required Improvements in a state of good repair until they are completed by Principal and approved and accepted by City, and until the security for the performance of this Agreement is released. Maintenance shall include, but shall not be limited to, repair of pavement, curbs, gutters, sidewalks, signals, parkways, water mains, and sewers; maintaining all landscaping in a vigorous and thriving condition reasonably acceptable to City; removal of debris from sewers and storm drains; and sweeping, repairing, and maintaining in good and safe condition all streets and street improvements. It shall be Principal's responsibility to initiate all maintenance work, but if it shall fail to do so, it shall promptly perform such maintenance work when notified to do so by City. If Principal fails to properly prosecute its maintenance obligation under this section, City may do all work necessary for such maintenance and the cost thereof shall be the responsibility of Principal and its surety under this Agreement. City shall not be responsible or liable for any damages or injury of any nature in any way related to or caused by the Required Improvements or their condition prior to acceptance. Until final acceptance of the Required Improvements, Principal shall give good and adequate warning to the public of each and every dangerous condition existing on the Property, and will take reasonable actions to protect

the public from such dangerous conditions.

8. Superintendence by Principal. Principal shall require each contractor and subcontractor to have a competent foreman on the job at all times when that contractor or subcontractor, or any employee or agent thereof, is performing work on the Required Improvements. In addition, Principal shall maintain an office with a telephone and Principal or a person authorized to make decisions and to act for Principal in Principal's absence shall be available on the job site within three (3) hours of being called at such office by the City during the hours of 9:00 A.M. through 5:00 P.M., Monday through Friday, or any other day or time when work is being performed on the Required Improvements.

9. Injury to Public Improvements, Public Property or Public Utilities Facilities. Principal shall replace or repair, or have replaced or repaired, all public improvements, public utility facilities, and surveying or subdivision monuments which are destroyed or damaged in the performance of any work under this Agreement. Principal shall bear the entire cost of replacement or repairs of any and all public or private utility property damaged or destroyed in the performance of any work done under this Agreement, whether such property is owned by the United States or any agency thereof, or the State of California, or any agency or political subdivision thereof, or by the City or any public or private utility corporation or by any combination of such owners. Any repair or replacement shall be to the satisfaction of the City Engineer.

10. Warranty. If, within a period of one year after final acceptance by the City of the Required Improvements, any improvement or part of any improvement furnished and/or installed or constructed, or caused to be installed or constructed by Principal, or any of the work done under this Agreement materially fails to fulfill any of the requirements of this Agreement or the specifications referred to herein, Principal shall without delay and without any cost to City, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the improvements. If the Principal fails to act promptly or in accordance with this requirement, or if the exigencies of the situation require repairs or replacements to be made before the Principal can be notified, then the City may, at its option, make the necessary repairs or replacements or perform the necessary work, and Principal shall pay to City the actual cost of such repairs plus fifteen percent (15%) within thirty (30) days of the date of billing for such work by City. As to any Required Improvements which have been repaired, replaced, or reconstructed during the Warranty, Principal and its surety hereby agree to extend the Warranty for an additional one (1) year period following City's acceptance of the repaired, replaced, or reconstructed Required Improvements. Nothing herein shall relieve Principal from any other liability it may have under federal, state, or local law to repair, replace, or reconstruct any Required Improvement following expiration of the Warranty or any extension thereof. Principal's warranty obligation under this section shall survive the expiration or termination of this Agreement.

11. Defense, Indemnification and Hold Harmless. Principal shall defend, indemnify, and hold harmless City, its elected officials, officers, employees, and agents from any and all actual or alleged claims, demands, causes of action, liability, loss, damage, or injury, to property or persons, including wrongful death, whether imposed by

a court of law or by administrative action of any federal, state, or local governmental body or agency, arising out of or incident to any acts, omissions, negligence, or willful misconduct of Principal, its personnel, employees, agents, or contractors in connection with or arising out of construction or maintenance of the Required Improvements, or performance of this Agreement. This indemnification includes, without limitation, the payment of all penalties, fines, judgments, awards, decrees, attorneys' fees, and related costs or expenses, and the reimbursement of City, its elected officials, officers, employees, and/or agents for all legal expenses and costs incurred by each of them. This indemnification excludes only such portion of any claim, demand, cause of action, liability, loss, damage, penalty, fine, or injury, to property or persons, including wrongful death, which is caused solely and exclusively by the gross negligence or willful misconduct of City as determined by a court or administrative body of competent jurisdiction. Principal's obligation to indemnify City shall survive the expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by City, its elected officials, officers, employees, or agents.

12. Security.

a. Required Security. Concurrently with the execution of this Agreement, the Principal shall furnish the City with:

(1) Faithful Performance Security. Principal shall provide faithful performance security to secure faithful performance of this Agreement ("faithful performance" security). This security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Required Improvements, as determined by the City Engineer, which total cost is in the amount of **$ (and No/100 Dollars**).

(2) Payment Security. Principal shall also provide payment security to secure payment to the contractors, subcontractors, laborers, material men, and other persons furnishing labor, materials, or equipment for the work ("payment security"). This security shall be in the amount of fifty percent (50%) of the total estimated cost of the Required Improvements, as determined by the City Engineer, which total cost is in the amount of **$ (and No/100 Dollars)**, and shall secure the obligations set forth in Title 1 (commencing with Section 8000) through Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code of the State of California.

(3) Guarantee and Warranty Security. Principal shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the total estimated cost of the Required Improvements, as determined by the City Engineer, which total cost is in the amount of **$ (and No/100 Dollars)** to guarantee and warrant the Required Improvements for a period of one year following their completion and acceptance against any defective work or labor done, or defective materials furnished.

(4) Monument Security. Principal shall also file with this Agreement a "monument security" in the amount of one hundred percent (100%) of the total estimated cost of the installation of survey monuments, as determined by the City

Engineer, which total cost is in the amount of **$ (and No/100 Dollars)**, to guarantee and secure the placement of such monuments.

b. Additional Requirements.

(1) Any bonds submitted as security pursuant to this section shall be furnished by companies who are authorized and licensed by the Insurance Commissioner of the State of California as "admitted surety insurers," to act as surety upon bonds and undertakings. The company shall maintain in this State at least one office for the conduct of its business. Bonds must be approved by the City. The premiums for said bonds shall be paid by Principal.

(2) The bonds shall be furnished on the forms enclosed following this Agreement and shall be satisfactory to the City.

(3) The surety (or sureties) shall furnish reports as to the financial conditions from time to time as requested by the City.

(4) Alternative forms of security will be allowed upon approval of the City Engineer and shall be approved as to form by the City Attorney. All required securities shall be in a form approved by the City Attorney.

(5) No change, alteration, or addition to the terms of this Agreement or the plans and specifications incorporated herein shall in any manner affect the obligation of the sureties.

(6) The securities shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer and as provided in this Agreement. All securities provided pursuant to this Agreement shall expressly obligate the surety for any extension of time authorized by the City for Principal's completion of the Required Improvements, whether or not the surety is given notice of such an extension by the City.

(7) The Attorney-in-Fact (resident agent) who executes the securities on behalf of the surety company must attach a copy of his/her Power of Attorney as evidence of his authority. A notary shall acknowledge the power as of the date of the execution of the surety bond that it covers.

c. Principal's Liability. While no action of Principal shall be required in order for City to realize on its security under any security instrument, Principal agrees to cooperate with City to facilitate City's realization under any security instrument, and to take no action to prevent City from such realization under any Security instrument. Notwithstanding the giving of any security instrument or the subsequent expiration of any security instrument or any failure by any surety or financial institution to perform its obligations with respect thereto, Principal shall be personally liable for performance under this Agreement and for payment of the cost of the labor and materials for the improvements required to be constructed or installed hereby and shall, within ten (10)

days after written demand therefor, deliver to City such substitute security as City shall require satisfying the requirements in this Section 12.

d. Release of Security.

(1) Guarantee and Warranty Security. Any unused portion of the guarantee and warranty security may be released one year after acceptance of the Required Improvements by the City. The amount to be released shall first be reduced by the amount deemed necessary by the City to correct any defects in the Required Improvements that are known or believed by the City to exist at the end of the guarantee and warranty period. Any unreleased portion of the guarantee and warranty security shall remain in full force and effect unless and until the City notifies Principal in writing that the necessary repairs have been made to the satisfaction of the City Engineer and that the warranty period has been successfully completed.

(2) Payment Security. The payment security may be released thirty-five (35) days after passage of the time within which claims of lien are required to be recorded pursuant to Article 2 of Chapter 4 of Title 2 of Part 6 of Division 4 of the Civil Code (commencing with Section 8410), but in no event shall such security be released prior to one hundred and twenty (120) days after acceptance of the Required Improvements by the City. The amount to be released shall first be reduced by the total of all claims on which an action has been filed and notice thereof given in writing to the City. City expressly may require the surety not to release the amount of security deemed necessary by City to assure payment of reasonable expenses and fees, including reasonable attorney's fees.

(3) Faithful Performance Security. The faithful performance security may be released upon acceptance of the Required Improvements by the City.

(4) Monument Security. The monument security may be released by written authorization of the City Engineer after all required monuments are accepted by the City Engineer, and City has received written acknowledgment of payment in full from the engineer or surveyor who set the monuments.

13. Insurance.

a. **Types; Amounts**. Developer shall procure and maintain, and shall require its contractors to procure and maintain, during construction of any Public Improvement pursuant to this Agreement, insurance of the types and in the amounts described below for the duration of the agreement, and for 2 years thereafter. If any of the Required Insurance contains a general aggregate limit, such insurance shall apply separately to this Agreement or be no less than two times the specified occurrence limit.

(1) **General Liability**. Developer and its contractors shall procure and maintain Commercial General Liability Insurance, on an "occurrence" basis, no less broad than Insurance Services Office (ISO) form CG 00 01 or equivalent form, with a combined single limit of not less than $3,000,000 per occurrence for bodily injury, personal injury, and property damage. The General Aggregate shall be twice the occurrence limit or shall apply separately to each project. If Developer maintains higher

limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by Developer. The General Liability policy shall not contain a Contractors' Warranty or other similar language which eliminates or restricts insurance because of a subcontractor's failure to carry specific insurance or to supply evidence of such insurance

(2) **Business Automobile Liability.** Developer and its contractors shall procure and maintain business automobile liability insurance, or equivalent form, with a combined single limit of not less than $1,000,000 per occurrence. Such insurance shall include coverage for the ownership, operation, maintenance, use, loading, or unloading of any vehicle owned, hired, and non owned by the insured or for which the insured is responsible.

(3) **Workers' Compensation.** Developer and its contractors shall procure and maintain workers' compensation insurance with limits as required by the Labor Code of the State of California and Employers Liability with limits of $1,000,000 per Accident; $1,000,000 Disease per employee; $1,000,000 Disease per policy at all times during which insured retains employees.

(4) **Professional Liability.** For any consultant or other professional who will engineer or design the Public Improvements, liability insurance for errors and omissions with limits not less than $1,000,000 per claim. Such insurance shall be endorsed to include contractual liability. Coverage applicable to the work performed under this agreement shall be continued for five (5) years after completion of the work . Such continuation coverage may be provided by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this agreement.

(5) **Pollution Liability.** Minimum Limits: $1,000,000 per Pollution Incident; $1,000,000 Aggregate; Coverage shall apply to pollution incidents at or from any location at which Developer and its contractors are performing work under this agreement. Any deductible or self-insured retention shall be shown on the Certificate of Insurance. If the deductible or self-insured retention exceeds $25,000 it shall be approved in advance by the City. Developer and its contractors are responsible for any deductible or self-insured retention and shall fund it upon the City's written request, regardless of whether Developer and its contractors have a claim against the insurance or are named as a party in any action involving the City. The City, its elected officials, officers, employees, agents, and volunteers shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the Developer and its contractors. Additional insured status shall continue for one (1) year after completion of the work. The insurance provided to the additional insureds shall apply on a primary and non-contributory basis with respect to any insurance or self-insurance program maintained by them. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of work. The insurance shall be continued for one (1) year after completion of the work. If the insurance is on a Claims-Made basis, the continuation coverage may be provided by: (a) renewal of the

existing policy; (b) an extended reporting period endorsement; or (c) replacement insurance with a retroactive date no later than the commencement of the work.

b. **Deductibles**. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either: (a) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its elected officials, officers, employees, agents, and volunteers; or (b) Developer and its contractors shall provide a financial guarantee satisfactory to City guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.

c. **Additional Insured; Separation of Insureds**. The Required Insurance (except Workers' Compensation and Professional Liability) shall name City, its elected officials, officers, employees, agents, and volunteers as additional insureds with respect to work performed by or on behalf of Developer or its contractors, including materials, parts, or equipment furnished in connection therewith City shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the contractor. The policy shall cover inter-insured suits and include a "Separation of Insureds" or "severability" clause which treats each insured separately and shall contain no special limitations on the scope of its protection to City, its elected officials, officers, employees, agents, and volunteers.

d. **Primary Insurance; Waiver of Subrogation**. The General Liability Insurance provided to the additional insured shall be primary to, and non contributory with, any insurance or self insurance program maintained by the City, its elected officials, officers, employees, agents, and volunteers. All policies for the Required Insurance shall provide that the insurance company waives all right of recovery by way of subrogation against City, its elected officials, officers, employees, agents and volunteers.

e. **Certificates; Verification**. Developer and its contractors shall furnish City with original certificates of insurance and endorsements effecting coverage for the Required Insurance. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates and endorsements must be received and approved by City before work pursuant to this Agreement can begin. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

f. **Term; Cancellation Notice**. Developer and its contractors shall maintain the Required Insurance for the term of this Agreement and shall replace any certificate, policy, or endorsement which will expire prior to that date. Developer shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Developer shall forthwith obtain and submit proof of substitute insurance. Should Developer fail to immediately procure other insurance, as specified, to substitute for any canceled policy, the City may procure such insurance at Developer's sole cost and expense.

g. **Insurer Rating**. Unless approved in writing by City, all Required Insurance shall placed with insurers licensed to do business in the State of California and with a current A.M. Best rating of at least A:VIII.

14. Principal Not Agent of City. Neither Principal nor any of Principal's agents, contractors, or subcontractors are or shall be considered to be agents of the City in connection with the performance of Principal's obligations under this Agreement.

15. Default; Notice; Remedies.

a. Notice. If Principal neglects, refuses, or fails to fulfill or timely complete any obligation, term, or condition of this Agreement, or if City determines there is a violation of any federal, state, or local law, ordinance, regulation, code, standard, or other requirement, City may at any time thereafter declare Principal to be in default or violation of this Agreement and make written demand upon Principal or its surety, or both, to immediately remedy the default or violation. Principal shall commence the work required to remedy the default or violation within ten (10) days of the written demand from the City. If the default or violation constitutes an immediate threat to the public health, safety, or welfare, City may provide the demand verbally, and Principal shall commence the required work within twenty-four (24) hours thereof. Immediately upon City's issuance of the demand to remedy the default, Principal and its surety shall be liable to City for all costs of construction and installation of the Required Improvements and all other administrative costs expenses as provided for in Section 9.0 of this Agreement.

b. Failure to Remedy; City Action. If the work required to remedy the noticed default or violation is not diligently prosecuted to a substantial completion acceptable to City within a reasonable time designated by the City, City may complete all remaining work, arrange for the completion of all remaining work, and/or conduct such remedial activity as in its sole and absolute discretion it believes is required to remedy the default or violation. All such work or remedial activity shall be at the sole and absolute cost, expense, and liability of Principal and its surety, without the necessity of giving any further notice to Principal or surety. City's right to take such actions shall in no way be limited by the fact that Principal or its surety may have constructed any, or none of the required or agreed upon Required Improvements at the time of City's demand for performance. In the event City elects to complete or arrange for completion of the remaining work and improvements, City may require all work by Principal or its surety to cease in order to allow adequate coordination by City. Notwithstanding the foregoing, if conditions precedent for reversion to acreage can be met and if the interests of City will not be prejudiced thereby, City may also process a reversion to acreage and thereafter recover from Principal or its surety the full cost and expense incurred.

c. Other Remedies. No action by City pursuant this section shall prohibit City from exercising any other right or pursuing any other legal or equitable remedy available under this Agreement or any federal, state, or local law. City may exercise its rights and remedies independently or cumulatively, and City may pursue

inconsistent remedies. City may institute an action for damages, injunctive relief, or specific performance.

16. Notices. All notices required under this Agreement shall be in writing, and delivered in person or sent by registered or certified mail, postage prepaid.

Notices required to be given to City shall be addressed as follows:

City Engineer
CITY OF WILDOMAR
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595

Notices required to be given to Principal shall be addressed as follows:

Name
Address
Address

17. Authority to Execute. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

18. Attorney's Fees. If any arbitration, lawsuit, or other legal action or proceeding is brought by one Party against the other Party in connection with this Agreement, the prevailing party, whether by final judgment or arbitration award, shall be entitled to and recover from the other party all attorney's fees and costs. Any judgment, order, or award entered in such legal action or proceeding shall contain a specific provision providing for the recovery of attorney's fees and costs.

19. Assignment. Principal shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without prior written consent of City. Any attempt to do so shall be null and void, and any assignee, hypothecatee, or transferee shall acquire no right or interest by reason of such attempted assignment, hypothecation, or transfer. Unless specifically stated to the contrary in City's written consent, any assignment, hypothecation, or transfer shall not release or discharge Developer from any duty or responsibility under this Agreement.

20. Compliance with Laws. Principal, its agents, employees, contractors, and subcontractors shall comply with all federal, state and local laws in the performance of the work required by this Agreement including, but not limited to, obtaining all applicable permits and licenses. Principal shall provide a hazard assessment upon request to the City.

21. Waiver. City's failure to insist upon strict compliance with any provision of this Agreement or to exercise any right or privilege provided herein, or City's waiver of any breach of this Agreement, shall not relieve Principal of any of its obligations under this Agreement, whether of the same or similar type. The foregoing shall be true whether City's actions are intentional or unintentional. Principal agrees to waive, as a defense, counterclaim or set off, any and all defects, irregularities or deficiencies in the authorization, execution or performance of the Required Improvements or this Agreement, as well as the laws, rules, regulations, ordinances or resolutions of City with regards to the authorization, execution or performance of the Required Improvements or this Agreement.

22. No Vesting of Rights. Entering into this Agreement shall not be construed to vest Principal's rights with respect to any change in any zoning or building law or ordinance.

23. Approvals by City; Amendment. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Principal and by the City. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

24. Construction and Interpretation. It is agreed and acknowledged by Principal that the provisions of this Agreement have been arrived at through negotiation, and that Principal has had a full and fair opportunity to revise the provisions of this Agreement and to have such provisions reviewed by legal counsel. Therefore, the normal rule of construction that any ambiguities are to be resolved against the drafting party shall not apply in construing or interpreting this Agreement.

25. Successors and Assigns -- Covenant Running With the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. The Agreement shall be recorded in the Office of the Recorder of Riverside County and shall constitute a covenant running with the land and an equitable servitude upon the subject property.

26. Actions. Any action by any party to this Agreement, or any action concerning a security furnished pursuant thereto, shall be brought in the appropriate court of competent jurisdiction within the County of Riverside, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. The law governing this Agreement is the law of the State of California.

27. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

28. Construction; References; Captions. It being agreed the Parties or their agents have participated in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days, or period for performance shall be deemed calendar days and not work days. All references to Principal include all personnel, employees, agents, and subcontractors of Principal, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

29. Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions shall continue in full force without being impaired.

30. Counterparts. This Agreement may be executed in counterpart originals, which taken together, shall constitute one and the same instrument.

31. Effective Date of Agreement. This Agreement shall not become effective until the date it has been formally approved by the City and executed by the appropriate authorities of City and Principal.

32. Relationship Between The Parties. The Parties hereby mutually agree that neither this Agreement, nor any other related entitlement, permit, nor approval issued by City for the Property shall operate to create the relationship of partnership, joint venture, or agency between City and Principal. Principal's contractors and subcontractors are exclusively and solely under the control and dominion of Principal. Nothing herein shall be deemed to make Principal or its contractors an agent or contractor of City.

IN WITNESS WHEREOF, the parties have executed this Agreement as follows:

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

PRINCIPAL:

_____

Name:_____
Title:_____

_____

Name:_____
Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO T BUSINESS ENTITY.

EXHIBIT “A”

LEGAL DESCRIPTION OF PROPERTY

EXHIBIT "B"

SURETY BONDS AND OTHER SECURITY

As evidence of understanding the provisions contained in this Agreement, and of the Principal's intent to comply with same, the Principal has submitted the below described security in the amounts required by this Agreement, and has affixed the appropriate signatures thereto:

PERFORMANCE SECURITY: $ _____

Surety: _____

Attorney-in-fact: _____

Address: _____

_____

_____

PAYMENT SECURITY: $ _____

Surety: _____

Attorney-in-fact: _____

Address: _____

_____

_____

MONUMENT SECURITY: $_____

Amount deposited per Cash Receipt No. _____ Date: _____

BOND NO. _____

INITIAL PREMIUM: _____

SUBJECT TO RENEWAL

CITY OF WILDOMAR

_____ IMPROVEMENTS

FORM OF PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Wildomar, California ("City") and _____ ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for _____ ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Public Improvement Agreement dated _____, 20__ ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and

WHEREAS, Principal is required by the Improvement Agreement to provide a good and sufficient bond for performance of the Improvement Agreement, and to guarantee and warranty the Public Improvements constructed thereunder.

NOW, THEREFORE, Principal and _____ ("Surety"), a corporation organized and existing under the laws of the State of _____, and duly authorized to transact surety business under the laws of the State of California, are held and firmly bound unto City in the sum of _____ Dollars ($_____), said sum being not less than one hundred percent (100%) of the total cost of the Public Improvements as set forth in the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such, that if Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions, agreements, guarantees, and warranties in the Improvement Agreement and any alteration thereof made as therein provided, to be kept and performed at the time and in the manner therein specified and in all respects according to their intent and meaning, and to indemnify and save harmless City, its officers, employees, and agents, as stipulated in

the Improvement Agreement, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at _____, this _____ day of _____, _____.

_____	_____
Principal	Surety
By: _____	By: _____
Its: Managing Member	Attorney-In-Fact
_____	_____
(print name)	(print name)

NOTE: APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY <u>MUST</u> BE ATTACHED TO THIS BOND.

BOND NO. _____

INITIAL PREMIUM: _____

SUBJECT TO RENEWAL

CITY OF WILDOMAR

_____ IMPROVEMENTS

FORM OF LABOR AND MATERIAL BOND

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Wildomar California ("City") and _____ ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for _____ ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Public Improvement Agreement dated _____, 20__ ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and

WHEREAS, Principal is required to furnish a bond in connection with the Improvement Agreement providing that if Principal or any of its subcontractors shall fail to pay for any materials, provisions, or other supplies, or terms used in, upon, for, or about the performance of the Public Improvements, or for any work or labor done thereon of any kind, or for amounts due under the provisions of Title 1 (commencing with section 8000) through Title 3 (commencing with section 9000) of Part 6 of Division 4 of the California Civil Code, with respect to such work or labor, that the Surety on this bond will pay the same together with a reasonable attorney's fee in case suit is brought on the bond.

NOW, THEREFORE, Principal and _____ ("Surety"), a corporation organized and existing under the laws of the State of _____, and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto City and to any and all material men, persons, companies or corporations furnishing materials, provisions, and other supplies used in, upon, for or about the performance of the Public Improvements, and all persons, companies or corporations renting or hiring teams, or implements or machinery, for or contributing to the Public Improvements to be done, and all persons performing work or labor upon the same and all persons supplying both work and materials as aforesaid excepting the

Principal, the sum of _____ Dollars ($_____), said sum being not less than 50% of the total cost of the Public Improvements under the terms of the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if the Principal, his or its subcontractors, heirs, executors, administrators, successors, or assigns, shall fail to pay for any materials, provisions, or other supplies or machinery used in, upon, for or about the performance of the Public Improvements, or for work or labor thereon of any kind, or fail to pay any of the persons named in California Civil Code Section 9100, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the contractor and his subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such work and labor, and all other applicable laws of the State of California and rules and regulations of its agencies, then said Surety will pay the same in or to an amount not exceeding the sum specified herein.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 1 (commencing with section 8000) through Title 3 (commencing with section 9000) of Part 6 of Division 4 of the California Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at _____, this _____ day of _____, _____.

_____	_____
Principal	Surety
By: _____	By: _____
Its: Managing Member	Attorney-In-Fact
_____	_____
(print name)	(print name)

NOTE: APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY <u>MUST</u> BE ATTACHED TO THIS BOND.

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

_____

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
_____

This Agreement for Services ("Agreement") is entered into as of this ____ day of _____, 20__ ("Effective Date") by and between the City of Wildomar, a municipal corporation ("City") organized under the laws of the State of California, with its principal place of business at 23873 Clinton Keith Road, Suite 110, Wildomar, California 92595 and _____ (SPECIFY FULL LEGAL NAME OF PERSON OR ENTITY), a _____ (SPECIFY LEGAL CAPACITY OF PERSON OR ENTITY, and STATE OF FORMATION IF AN ENTITY, e.g. an individual, DBA, a California limited liability company, a Delaware corporation, etc.) with its principal place of business at _____ [insert address] ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***[describe process used, i.e. request for qualifications, request for quotations, request for proposals, direct negotiation, informal quotes]*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***[proposal, quote, bid, etc.]*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Service Provider represents that it is knowledgeable and is able to provide services to public-sector clients and is familiar with the plans and requirements of City.

D. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

E. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

The Term of this Agreement is ***[___ years/months],*** commencing on the Effective Date ("Term"). Unless earlier terminated in accordance with Section 20 "Termination of Agreement" of this Agreement, Service Provider shall complete the services within the Term of this Agreement and shall meet any other established schedules and deadlines. [**INSERT THE FOLLOWING SENTENCE FOR MULTI-YEAR AUTOMATIC RENEWAL; OTHERWISE ALWAYS DELETE; The City shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than [insert number]

additional one-year terms.**]

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider shall perform the services described in Exhibit "A," attached hereto and incorporated herein by this reference (the "Services"). If Exhibit "A" consists of Service Provider's proposal, only those portions of the proposal describing the Services to be performed, the schedule for performance, and compensation are incorporated into this Agreement. All other proposal terms are excluded and of no force or effect. In the event of any conflict, the terms of this Agreement shall control.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "A" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed _____ dollars ($_____), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "A" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after the work is submitted to City. City shall reject work by a timely written explanation. Failure to provide written acceptance shall not be deemed acceptance. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitute original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other

documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service Provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives

apply to and concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth in this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement and such licenses, permits, and approvals shall be maintained throughout the Term of this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS.

Service Provider acknowledges that certain portions of the Services may constitute "public works" within the meaning of California Labor Code § 1720 et seq., depending on how such Services are performed. Service Provider is solely responsible for determining the applicability of California prevailing wage requirements to the Services and, if applicable, for full compliance with all requirements of the California Labor Code, including but not limited to Labor Code §§ 1720–1782, the payment of prevailing wages, registration with the Department of Industrial Relations, and submission of certified payroll records.

Service Provider must require any subconsultants, subcontractors, or any other persons or entities performing any portion of the Services to comply with all applicable prevailing wage requirements.

Service Provider must defend, indemnify, and hold harmless City and its officials, employees, and agents from and against any and all claims, penalties, liabilities, costs, or expenses arising out of or related to the acts or omissions of Service Provider, or any subconsultants, subcontractors, or other persons or entities at any tier engaged in the performance of the Services, in failing to comply with applicable prevailing wage laws.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law. Service Provider shall not use City's name or insignia,

photographs, or any publicity pertaining to the Services in any magazine trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees, volunteers, and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) that arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials, volunteers, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any

individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "B" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, pandemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by email or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City:	City of Wildomar Attn: City Manager 23873 Clinton Keith Rd., Suite 201 Wildomar, CA 92595 Telephone: _____ Email: _____
With Copy to:	Burke, Williams & Sorensen, LLP 1770 Iowa Avenue, Suite 240 Riverside, CA 92507 Attn: Thomas D. Jex, City Attorney Telephone: (951) 801-6612 Email: TJex@bwslaw.com
To Service Provider:	_____ _____ _____ _____ Telephone: _____ Email: _____

Notice shall be deemed effective on the date personally delivered or transmitted by email or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service. Email notice shall not require separate written confirmation unless the recipient disputes receipt. Other forms of electronic transmission such as text messages and instant messages are not acceptable manners of notice required hereunder.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" and "B," is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of

competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

SECTION 35. DATA PROTECTION.

a) Service Provider shall protect, using the most secure means and technology that is commercially available, City-provided data or consumer-provided data acquired in the course and scope of this Agreement, including but not limited to customer lists and customer credit card or consumer data, (collectively, the "City Data"). Service Provider shall notify City in writing as soon as reasonably feasible, and in any event within twenty-four (24) hours, of Service Provider's discovery or reasonable belief of any unauthorized access of City Data (a "Data Breach"), or of any incident affecting, or potentially affecting City Data related to cyber security (a "Security Incident"), including, but not limited to, denial of service attack, and system outage, instability or degradation due to computer malware or virus. Service Provider shall begin remediation immediately. Service Provider shall provide daily updates, or more frequently if required by City, regarding findings and actions performed by Service Provider until the Data Breach or Security Incident has been effectively resolved to City's satisfaction. Service Provider shall conduct an investigation of the Data Breach or Security Incident and shall share the report of the investigation with City. At City's sole discretion, City and its authorized agents shall have the right to lead or participate in the investigation. Service Provider shall cooperate fully with City, its agents and law enforcement.

b) If City is subject to liability for any Data Breach or Security Incident, then Service Provider shall defend, indemnify, and hold harmless City from and against any claims, damages, fines, penalties, costs, and expenses, including reasonable attorney's fees, arising therefrom.

SECTION 36. SAM.GOV CHECK.

To the extent this Agreement is funded, in whole or in part, with federal funds, or otherwise constitutes a procurement or subaward subject to federal law, the requirements of 2 CFR Part 200, Appendix II(H) (Debarment and Suspension), including Executive Orders 12549 and 12689 and 2 CFR Part 180, shall apply. In that event, Service Provider represents that it is not listed on the governmentwide exclusions in the System for Award Management (SAM.gov).

SECTION 37. COUNTERPARTS; ELECTRONIC SIGNATURES.

This Agreement may be executed in any manner of counterparts, all of which shall constitute one and the same instrument, and any Party hereto may execute this Agreement, by signing and delivering one or more counterparts. Each Party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider": _____

By: _____

Name: _____

Its (Title): _____

By: _____

Name: _____

Its (Title): _____

EXHIBIT "A"

SCOPE OF SERVICES AND COMPENSATION

[Attach Service Provider's proposal or City-prepared scope of services and compensation, as applicable.]

EXHIBIT "B"

INSURANCE REQUIREMENTS

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance must be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CEQA DOCUMENT PREPARATION
AND DEPOSIT TRI-PARTY AGREEMENT/CONTRACT

This CEQA Document Preparation and Deposit Contract ("Contract") is made and entered into as of _____, by and among the City of Wildomar, a California municipal corporation, ("City"), _____ ("Applicant"), and _____ ("Consultant"). Hereafter, City, Applicant and Consultant may be collectively referred to as the "Parties."

RECITALS

A. The California Environmental Quality Act ("CEQA") [Public Resources Code § 21000 et seq.] makes lead agencies responsible for determining whether an Environmental Impact Report ("EIR"), a Mitigated Negative Declaration ("MND"), or Negative Declaration ("ND"), is to be required for any project. CEQA also provides that any such EIR, MND, or ND be prepared directly by, or under contract to, the legal agency.

B. Applicant is applying to the City for one or more land use approvals for that project ("Project") more particularly described in the "Project Description" attached hereto and incorporated herein by reference as Exhibit "A".

C. City is the lead agency under CEQA for the Project. Based on its preliminary review and consultation with Applicant, City has determined that a Mitigated Negative Declaration (MND) and Mitigation Monitoring and Reporting Program (MMRP) ("CEQA Document") is required for the Project to adequately assess its potentially significant impacts. Pursuant to Public Resources Code § 21080.1(a) City's determination that this particular CEQA Document required for the Project is final and conclusive.

D. Consultant is a qualified environmental and/or land use planning firm. City, in consultation with Applicant, has selected Consultant to prepare the CEQA Document and any related studies, surveys, and reports as may be required to comply with CEQA. Consultant has prepared a "Scope of Work" attached hereto and incorporated herein by reference as Exhibit "B", outlining the breadth of analysis and the tasks to be performed to prepare the CEQA Document.

E. Applicant and Consultant acknowledge that as the lead agency, City is responsible for complying with CEQA and the State CEQA Guidelines ("CEQA Guidelines") [14 Cal. Code Regs. § 15000 et seq], that the City is responsible for the adequacy of its environmental documents, that the City cannot rely on comments from other public agencies or private citizens as a substitute for work CEQA requires, and that this particular CEQA Document must reflect the independent judgment of the City. Applicant and Consultant further acknowledge that as a result of these responsibilities, the CEQA Document is to be prepared and completed to reflect City's independent judgment, to comply with CEQA and the CEQA Guidelines, and to comport with all applicable professional standards.

F. CEQA authorizes City, as the lead agency, to charge and collect a reasonable fee from Applicant to recover the estimated costs incurred in preparing the CEQA Document and for procedures necessary to comply with CEQA regarding the Project. Applicant acknowledges that it is responsible for the payment of these costs as provided in this Contract.

G. City and Consultant acknowledge that CEQA and the CEQA Guidelines encourage the completion of the CEQA Document within certain time limits and that lead agencies should reduce delay and paperwork in the preparation of CEQA Documents.

H. Based on the foregoing Recitals, Applicant, City, and Consultant now desire to enter into this Contract for the preparation of the CEQA Document determined to be necessary for the Project.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the above recitals and the mutual covenant hereafter set forth, the parties agree as follows:

Article 1.0 Applicants Obligations

1.1 CEQA Document Costs. Applicant shall pay all costs incurred for the preparation and completion of the CEQA Document.

1.2 Consultant Charges. The consultant's estimated charge for services and reimbursable expenses for preparation and completion of the CEQA MND Document, including the required technical studies pursuant to that Consultant Services Agreement between Consultant and City, a copy of which is attached hereto as Exhibit C are **$_____.**

1.3 City Charges. The city's administrative charge, including City Attorney review fees for preparation of the CEQA/MND is **$_____.**

1.4 Deposits. Applicant acknowledges that the Consultant estimated charges, and the City estimated charges are estimated only and the actual costs may be higher. Applicant agrees to pay all Consultant charges and City charges even if those charges exceed the cost estimates provided in this Contract. To ensure timely payment and performance, Applicant shall deposit the Consultant's and City's estimated charges (Total Estimated Cost) with the City as follows:

1.4.1 Initial Deposit. Within ten (10) business days (Jan. 27, 2025) after the Effective Date of this Contract, the Applicant shall deposit **$_____** with the City, being an amount equal to one half (1/2) of the Total Estimated Cost. Within thirty (30) business days (_____) after the Effective Date of this Contract, the Applicant shall deposit with the City the remaining balance of the Total Estimated Cost, which is **$_____.** At the Applicant's discretion, the entire amount of **$_____** may be paid in full at one time.

1.4.2 Subsequent Deposits. The applicant shall be responsible for making subsequent deposits with the City if necessary. At such time as the Initial Deposit is reduced to either ten percent (10%) of its original amount or $5,000, whichever is greater, City shall invoice the Applicant for a subsequent deposit in an amount determined to be sufficient by the City to complete the next logical phase of work on the CEQA Document. Applicant shall deposit the invoiced amount with City within ten (10) business days after receipt of such invoice.

1.4.3 Return of Excess Deposits. Any excess of the amount deposited over the actual cost incurred by City in connection with preparation of the CEQA Document shall be refunded by City to Applicant within 15 days from the date a Notice of Determination in connection with the subject proposed Project is filed with the County Clerk.

1.4.4 No Obligation for City to Complete. Applicant understands and agrees that City shall have no obligation complete the CEQA Document, consider the CEQA Documents for approval, or to pay or incur any costs related thereto, in the event that the Applicant fails to deposit the funds required under Article 1.0 of this Contract. In no event shall City have any responsibility to incur or pay any cost for the preparation and completion of the CEQA Document, or any other activities associated with public review, comment, and consideration (such as preparing, posting, and filing notices, circulating copies of the CEQA Documents, or reviewing and recommending the CEQA Document for approval), except to the extent that Applicant has provided the deposits and funds to pay for such activities as provided under this Contract.

1.5 Communication. Applicant hereby agrees that its officers, employees, contractors, agencies, or other representatives shall not communicate with, or discuss any matters relating to the CEQA Document with the Consultant engaged by City to prepare the CEQA Document without prior approval from the Planning Director or his duly authorized representative. Applicant further agrees that all questions regarding scheduling, content, or distribution of the CEQA Document, or any related matters, shall be addressed to the City staff, not the Consultant. The purpose of this provision is to ensure that the CEQA Document prepared will be objective and prepared on behalf of the City, and not a document prepared for purposes of advocating approval of the private proposed project to which it relates.

1.6 Representations. Applicant understands and acknowledges that, although City shall use reasonable efforts to see that the CEQA Document is completed in compliance with the requirements of CEQA and the State CEQA Guidelines, City does not guarantee, warranty, or in any way represent that the CEQA Document will or would be found legally valid by a court of competent jurisdiction in the event of a legal challenge to the CEQA Document by any litigant, and no term of this Contract is intended to be, or shall be, construed to express or imply such guarantee, warranty, or representation. Applicant further understands and acknowledges that neither City's receipt of the amounts specified under this Contract from Applicant, nor any other term of this Contract, is intended to be, or shall be, construed to express or imply that City agrees or intends to assume or reimburse the cost of attorney's fees, or any other cost, expense or obligation,

that would be incurred in undertaking, in whole or in part, the legal defense to any lawsuit or other legal action challenging the validity of the CEQA Document by any litigant.

1.7 Peer Review. Applicant agrees to pay all costs associated with peer review of any document prepared in connection with the CEQA Document if a valid public controversy arises with respect to the CEQA Document. Peer review shall be conducted by the Applicant hiring an environmental consulting firm approved by the City to critique the adequacy of the CEQA Document (or any technical document pertaining thereto) so that the appropriate approval body can make an informed decision with respect to the environmental effects of the Project. For purposes of this section, a valid public controversy shall mean any of the following:

(1) submission of other differing scientific opinions with respect to the CEQA Document;

(2) submission of credible evidence in opposition to evidence contained within the CEQA Document;

(3) submission of additional credible information which was omitted from the CEQA Document.

Article 2.0 Consultants Obligations

2.1 Preparation of CEQA Document. Consultant shall prepare the CEQA Document identified in Recital C of this Contract (i.e., Mitigated Negative Declaration), including the Final MND/Response to Comments document.

2.2 Attendance at Public Hearings. The Consultant shall attend all public hearings in connection with the subject proposed Project.

2.3 City Documents. The City shall maintain ownership, custody and control over all documents prepared by Consultant including, but not limited to, all CEQA Documents.

2.4 Meetings. Both Applicant and Consultant agree not to hold meetings concerning the subject proposed Project without the City present.

Article 3.0 City Obligations

3.1 Review Materials. The City shall review and analyze all materials submitted in connection with the CEQA Documents as timely as practicable under the circumstances. City shall timely notify and work with Consultant regarding changes or modifications to any CEQA Documents.

3.2 Coordinate Meetings of Parties. The City shall use its best efforts to coordinate and arrange meetings between City, Consultant and Applicant from time to time as the need arises.

3.3 Submit to Approval Body. Upon the satisfactory completion of the CEQA Document and all other City application processing requirements, City shall submit the Project for a hearing to the appropriate approval body of the City.

Article 4.0 Indemnity

4.1 Indemnity. The Applicant shall indemnify, protect, defend, and hold harmless, the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, from any and all claims, demands, law suits, writs of mandamus, and other actions and proceedings (whether legal, equitable, declaratory, administrative or adjudicatory in nature), and alternative dispute resolutions procedures (including, but not limited to arbitrations, mediations, and other such procedures), (collectively "Actions"), brought against the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, that challenge, attack, or seek to modify, set aside, void, or annul any action of, or any permit or approval issued by, the City and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof (including actions approved by the voters of the City), for or concerning the project, whether such Actions are brought under the California Environmental Quality Act, the Planning and Zoning Law, the Subdivisions Map Act, Code of Civil Procedure Section 1085 or 1094.5, or any other state, federal, or local statute, law, ordinance, rule, regulation, or any decision of a court of competent jurisdiction. It is expressly agreed that the City shall have the right to approve, which approval will not be unreasonably withheld, the legal counsel providing the City's defense, and that Applicant shall reimburse the City in the course of the defense. City shall promptly notify the Applicant of any Action brought and City shall cooperate with Applicant in the defense of the Action.

Article 5.0 General Provisions.

5.1 Attorney's Fees. In the event any action is instituted to enforce the terms of this Contract, including any action to recover damages, to obtain injunctive relief, or to appeal any judgment or order of the court, the prevailing party in such action shall be entitled to entry of judgment for an amount equal to its reasonable attorneys' fees, expert witness fees and costs, and costs of suit in addition to such other relief to which it may be entitled. The provisions of this subsection shall in no way limit the scope of either party's obligations under this Contract.

5.2 Assignment. This Contract and any and all rights, duties and obligations set forth herein shall not be assigned or transferred by any party.

5.3 Amendments. This Contract may be amended only by a document in writing and signed by each of the parties to this Contract.

5.4 Entire Agreement. This Contract contains the entire agreement and understanding between the parties relating to the transaction contemplated hereby and all prior or contemporaneous agreements, understandings, representations and

statements oral or written, are merged herein, and shall be of no force or effect. California law shall govern the interpretation and enforcement of this Contract.

5.5 Severability. If any covenant, term or condition of this Contract or any application thereof shall be invalid or unenforceable, the remainder of this Contract shall not be affected thereby.

5.6 Authority. The parties hereto warrant and represent that each has the legal right, power and authority to enter into this Contract and to perform all of its obligations hereunder and that the execution and delivery of this Contract have been duly authorized.

5.7 Effective Date of Contract. This Contract shall not become effective until the date it has been executed by the appropriate authorities of City, Consultant & Applicant.

IN WITNESS WHEREOF, the parties hereto have executed this Contract as of the effective date set forth above.

"CITY"

City of Wildomar

By:

_____

Chris Mann, City Manager

"APPLICANT"

By:

_____

XXX

CONSULTANT”

By:

_____
XXX

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM:

_____
Thomas D. Jex, City Attorney

EXHIBIT “A”

Project Description

EXHIBIT "B"
Scope of Work/Budget
for
_____ Project

EXHIBIT "C"

Consultant Services Agreement between _____

and the City

PARKING LICENSE AGREEMENT

This Parking License Agreement ("**Agreement**") is made and entered into as of _____, 202_, ("**Effective Date**") by and between _____("**Owner**") and the City of Wildomar, a municipal corporation ("**City**"). City and Owner may be referred to as Party or collectively as Parties in this Agreement.

1. PROPERTY.

1.1 Property. Owner is in possession of certain vacant real property located at _____ Wildomar, California, (APN _____), which is more particularly described and depicted on **Exhibit A** attached hereto and incorporated herein ("**Property**").

1.2 Owner's Reserved Rights. Owner and his representatives reserve the right to enter the Property at any time.

2. TERM.

The "**Term**" of this Agreement shall begin upon full execution of this Agreement (the "**Commencement Date**") and shall continue until for a period of ____ years. Either party may terminate this Agreement by giving written notice to the other party at least 30 days prior to the intended termination date. This Agreement shall be deemed terminated on the date set forth in the written notice.

3. LICENSE.

3.1 License Granted. Owner grants to City a non-exclusive license to utilize the Property for parking purposes for City events. The Parties anticipate that the City will utilize the Property for parking purposes approximately six (6) times per year during the term of this Agreement.

3.2 Request for Use. Not less than 45 days prior to a City event for which the City anticipates utilizing the Property, the City shall provide notice to Owner of the City's intent to utilize the Property for parking purposes. The Owner, at its sole discretion, may agree to or deny the City's request to utilize the Property for a particular City event. In the event that the Owner does not respond to a request from the City to utilize the Property for parking purposes within 10 days of the request, the request shall be deemed approved. Upon a request for use being approved or deemed approved, the City shall be permitted to enter the Property in order to prepare the Property for parking purposes. The City shall be authorized to, at no cost to the Owner, remove vegetation from the Property, fix potholes located on the Property, perform minor grading work on the Property, install temporary signage on the Property, install temporary parking stalls (including cones) on the Property, and perform any and all necessary work on the Property to prepare the Property for use as a parking facility.

3.3 Restoration of Property. Within fourteen (14) days of the conclusion of the City event for which the Property was utilized as a parking facility, shall restore Property to a condition as near as practicable to the condition that existed immediately prior to City's use of the Property for that particular City event. The City, however, shall not be required to restore vegetation to the

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pre-existing condition.

4. CONSIDERATION.

In exchange for Owner granting the City the right to use the property, City agrees to provide weed abatement services at such time the property owner receives notice from the County of Riverside.

5. INSURANCE.

City shall, at City's expense, maintain commercial general liability and property insurance or an insurance equivalent (including but not limited to that offered to a municipality through and by a joint powers authority, a self-insurance pool of liability coverage authorized pursuant to California Government Code Section 6500 or similar collective) insuring against liability and personal property damage. City may also carry such other insurance as City may deem prudent or advisable, in such amounts and on such terms as Owner shall determine.

6. INDEMNIFICATION.

Mutual Indemnification. Each party shall indemnify, defend and hold the other harmless from any claims, causes of action, liabilities, losses, damages, injunctions, suits, fines, penalties, costs or expenses (including attorneys' fees and expenses) caused or alleged to have been caused by the that party's negligence or intentional acts.

7. ASSIGNMENT.

City shall not assign or otherwise transfer its rights under this Agreement without Owner's prior written approval, which may be granted in Owner's reasonable discretion. Owner's consent to one assignment shall not be deemed consent to subsequent assignments.

8. MISCELLANEOUS.

8.1 Entire Agreement. This Agreement sets forth all the agreements between Owner and City concerning the Property and there are no agreements either oral or written other than as set forth herein.

8.2 Time of Essence. Time is of the essence of this Agreement.

8.3 Severability. If any provision of this Agreement or the application of any such provision shall be held by a court of competent jurisdiction to be invalid, void or unenforceable to any extent, the remaining provisions of this Agreement and the application thereof shall remain in full force and effect and shall not be affected, impaired or invalidated.

8.4 Law. This Agreement shall be construed and enforced in accordance with the law of the state of California, without reference to its choice of law provisions.

8.5 Successors and Assigns. Subject to the assignment provisions herein, this Agreement shall be binding upon and inure to the benefit of the successors and assigns of Owner and City.

8.6 Third Party Beneficiaries. Nothing herein is intended to create any third party benefit.

8.7 Agency, Partnership or Joint Venture. Nothing contained herein nor any acts of the parties hereto shall be deemed or construed by the parties hereto, nor by any third Party, as creating the relationship of principal and agent or of partnership or of joint venture by the Parties hereto or any relationship other than the relationship of landlord and tenant.

8.8 Interpretation. The titles to the sections of this Agreement are not a part of this Agreement and shall have no effect upon the construction or interpretation of any part of this Agreement. As used in this Agreement, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others where and when the context so dictates. The word "including" shall be construed as if followed by the words "without limitation." This Agreement shall be interpreted as though prepared jointly by both parties.

8.9 Waiver. No waiver of any default or breach hereunder shall be implied from any omission to take action on account thereof, notwithstanding any custom and practice or course of dealing. No waiver by either party of any provision under this Agreement shall be effective unless in writing and signed by such party. No waiver shall affect any default other than the default specified in the waiver and then such waiver shall be operative only for the time and to the extent therein stated. Waivers of any covenant shall not be construed as a waiver of any subsequent breach of the same.

8.10 Notices. All notices to be given hereunder shall be in writing and mailed postage prepaid by certified or registered mail, return receipt requested, emailed, or delivered by personal or courier delivery, or sent by facsimile (immediately followed by one of the preceding methods), to the address below, or to such other place as Owner or City may designate in a written notice given to the other party. Notices shall be deemed served upon the earlier of receipt (in the case of emailing or personal delivery) or three (3) days after the date of mailing.

OWNER:

CITY: Attn: Chris Mann, City Manager
23873 Clinton Keith Road
Suite 110
Wildomar, CA 92595
Email: _____

8.11 Authorization. Each individual or entity executing this Agreement on behalf of a Party represents and warrants that he or she or it is duly authorized to execute and deliver this Agreement and that such execution is binding upon that Party.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

OWNER:

By: _____
Name: _____
Its: _____

By: _____
Name: _____
Its: _____

CITY:

CITY OF WILDOMAR, a municipal corporation

By: _____
Name: Chris Mann
Its: City Manager

Exhibit A

DESCRIPTION AND DEPICTION OF PROPERTY

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JOINT PARK USE LICENSE AGREEMENT

THIS JOINT PARK USE LICENSE AGREEMENT ("**Agreement**") is entered into as of _____, 2023, by and between the City of Wildomar, a California municipal corporation ("**City**") and [ENTITY NAME] Homeowners Association, a California nonprofit corporation ("**HOA**"). Each of the City and the HOA may be referred to hereafter as a **"Party"**, and together as the **"Parties".**

A. HOA owns that certain real property located at [HOA PARK STREET ADDRESS] in the City of Wildomar, County of Riverside, State of California which is more particularly described in **Exhibit A** attached hereto and incorporated herein by reference (the "**Licensed Premises**").

B. The Parties desire to provide for the joint use of the Licensed Premises by the members of the HOA and the residents of the City for the purposes, under the terms and upon the conditions granted and provided for hereunder.

NOW, THEREFORE, in consideration of the mutual promises and covenants below and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Licensed Use. HOA, its successors and assigns, by this Agreement hereby grants to City, its agents, contractors, and invitees (collectively, the "Permitted Users"), a non-exclusive License to enter upon and use the Licensed Premises for public recreational uses and events, together with the right of ingress and egress, subject to the terms and conditions set forth in this Agreement.

2. Term. This License shall commence upon the Effective Date and shall continue for an initial term of five (5) years, unless earlier terminated pursuant to the terms hereof. This License may be renewed for additional five (5) year terms upon agreement of the Parties.

3. Consideration. The Parties acknowledge the value to the HOA and its members as a result of City sponsored recreational events at the Licensed Premises. Therefore, this License shall be granted without a fee.

4. Use Procedure.

(a) Prior to each entry onto the Licensed Premises for conducting a City sponsored special event, City shall provide not less than ten (10) business days' notice of such special event. City shall notify HOA immediately via telephone of the following: (i) a delay or cancellation of the scheduled use or event, (ii) its actual entry onto the Premises, (iii) its actual exit from the Premises, (iv) any injury that occurs on, or any damage to, the Premises. All such notices shall be given to [HOA MANAGER] at [(___) ___-____)].

(b) Following any use or event by the City, City shall, at its own cost and expense, restore the Licensed Premises to the same condition in which it was prior to City's entry.

5. Mutual Indemnity.

(a) City agrees to and shall defend, indemnify, and hold harmless HOA, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. City shall give HOA notice of any suit or proceeding possibly entitling HOA to indemnification pursuant to this paragraph and City shall defend HOA in such suit or proceeding with counsel reasonably acceptable to HOA.

(b) HOA agrees to and shall defend, indemnify, and hold harmless City, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. HOA shall give City notice of any suit or proceeding possibly entitling City to indemnification pursuant to this paragraph and HOA shall defend City in such suit or proceeding with counsel reasonably acceptable to City.

6. Insurance. During the Term of this Agreement, each Party shall obtain and maintain insurance covering claims for injuries to persons or damage to property which may arise out of the performance of this Agreement, as set forth in Exhibit "B," attached hereto and incorporated herein by this reference. The insurance carrier shall maintain an A.M. Best rating of not less than A-: VII. City may satisfy this requirement through its participation in a public agency risk pool that provides liability coverage equivalent to the coverage set forth in Exhibit "B".

7. Rules and Regulations. City agrees to comply with rules and regulations imposed by HOA hereunder, as deemed necessary or desirable by HOA from time to time, provided that such rules and regulations may not be inconsistent with the terms of this Agreement and must be applied to City and its Permitted Users in the same manner as applied to HOA and its tenants, employees, contractors, guests and invitees.

8. Priority. The terms and provisions of this Agreement are and shall be superior and prior to any grant deed or other such instrument or agreement creating or transferring an interest in the Licensed Premises.

9. Dispute Resolution Procedures; Mediation.

(a) In the event of any dispute under the Agreement, the parties shall meet within 30 days of delivery of a request by either Party to meet and discuss the dispute. Each Party shall have a person in attendance who has the authority to resolve the dispute on behalf of that Party. The Parties shall negotiate in good faith to resolve the dispute.

(b) If the Parties cannot resolve the dispute under the procedures in Section 9(a), the matter shall be submitted to mediation pursuant to the mediation procedures adopted by the American Arbitration Association or any successor thereto or to any other entity offering mediation services that is acceptable to the Parties. No person shall serve as a mediator in any dispute in which the person has any financial or personal interest in the result of the mediation, except by the written consent of all Parties. Prior to accepting any appointment, the prospective mediator shall disclose any circumstances likely to create a presumption of bias or prevent a prompt commencement of the mediation process. The mediator(s) shall have at least five (5) years' experience in the subject area of the matter in dispute.

(c) Within ten (10) days of the selection of the mediator, each Party shall submit a brief memorandum setting forth its position with regard to the issues that need to be resolved. The mediator shall have the right to schedule a pre-mediation conference, and all parties shall attend unless otherwise agreed. The mediation shall be commenced within ten (10) days following the submittal of the memorandum and shall be concluded within fifteen (15) days from the commencement of the mediation unless the parties mutually agree to extend the mediation period. The mediation shall be held in Riverside County or such other place as is mutually acceptable to the parties.

(d) The mediator has discretion to conduct the mediation in the manner in which the mediator believes is most appropriate for reaching a settlement of the dispute. The mediator is authorized to conduct joint and separate meetings with the Parties and to make oral and written recommendations for settlement. Whenever necessary, the mediator may also obtain expert advice concerning technical aspects of the dispute, provided the parties agree and assume the expenses of obtaining such advice. The mediator does not have the authority to impose a settlement on the Parties.

(e) The expenses of witnesses for either side shall be paid by the Party producing such witnesses. All other expenses of the mediation, including required traveling and other expenses of the mediator, and the expenses of any witnesses, or the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties unless they agree otherwise.

(f) In the event the parties are unable to resolve a dispute pursuant to Section 9(b) above, or are unable to agree upon a mediator within thirty (30) days following written notice from a Party to the other Party requesting mediation hereunder, either Party may institute any remedy available at law or in equity to resolve such dispute.

10. No Transfer or Assignment. The License granted by this Agreement is personal to City. Any attempt to transfer or assign this License shall be void and this License shall terminate.

11. Amendments. This Agreement may be amended or terminated only by a written instrument which is executed by the Parties.

12. No Waiver. No waiver of any provision or breach of this Agreement shall constitute a waiver of any other provision or breach of this Agreement.

13. Interpretation. If any term or provision of this Agreement shall, to any extent, be invalid or unenforceable under applicable law, then the remaining terms and provisions of this Agreement shall not be affected.

14. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California.

15. Counterparts. This Agreement may be executed in counterparts.

16. Notices. All notices required under the terms of this Agreement shall be sent to the parties at the addresses set forth below:

To City: City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Attn: Community Services Director

To HOA:

All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered or sent by registered or certified mail, postage prepaid, return receipt requested, electronic mail or facsimile, shall be deemed received upon (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if mailed, three (3) business days after the date of posting by the United States post office, (iii) if delivered by overnight delivery, one (1) business day after mailing , and (iv) if given by electronic mail or facsimile, when sent if before 5:00 p.m. on a business day, otherwise on the next business day. Any notice, request, demand, direction or other communication sent by electronic mail must be confirmed by letter mailed or delivered within two (2) business days of such electronic mail notice in accordance with subsection (i), (ii) or (iii).

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

HOA:

_____ HOMEOWNERS ASSOCIATION,
a California Nonprofit Corporation

By:_____
Name:_____
Title:_____

CITY:

CITY OF WILDOMAR
a California municipal corporation

By:_____
Name:_____
Title:_____

Signatures Must be Notarized

Exhibit A

Legal Description of the Licensed Premises

Exhibit B

INSURANCE REQUIREMENTS

Each Party agrees to provide insurance set forth in accordance with the requirements herein. If a Party uses existing coverage to comply with these requirements and that coverage does not meet the specified requirements, such Party agrees to amend, supplement or endorse the existing coverage to do so.

Without in anyway affecting the indemnity herein provided and in addition thereto, each Party shall secure and maintain throughout the Term of this Agreement the following types of insurance with limits as shown:

1. Workers' Compensation/Employers Liability – A program of Workers' Compensation insurance or a state-approved, self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with $1,000,000 limits covering all persons including volunteers providing services on behalf of the insured Party and all risks to such persons under this Agreement.

1.1. If a Party has no employees, it may certify or warrant to the other Party that it does not currently have any employees or individuals who are defined as "employees" under the Labor Code and the requirement for Workers' Compensation coverage will be waived.

2. Commercial/General Liability Insurance – Each Party shall carry General Liability Insurance covering all operations performed by or on behalf of such Party providing coverage for bodily injury and property damage with a combined single limit of not less than one million dollars ($1,000,000), per occurrence. The policy coverage shall include:

Premises operations and mobile equipment.
Products and completed operations.
Broad form property damage (including completed operations).
Explosion, collapse and underground hazards.
Personal injury
Contractual liability.
$2,000,000 general aggregate limit.

3. Automobile Liability Insurance – Primary insurance coverage shall be written on ISO Business Auto coverage form for all owned, hired and non-owned automobiles or symbol 1 (any auto). The policy shall have a combined single limit of not less than one million dollars ($1,000,000) for bodily injury and property damage, per occurrence.

4. Umbrella Liability Insurance - An umbrella (over primary) or excess policy may be used to comply with limits or other primary coverage requirements. When used, the umbrella policy shall apply to bodily injury/property damage, personal injury/advertising injury and shall include a "dropdown" provision providing primary coverage for any liability not covered by

the primary policy. The coverage shall also apply to automobile liability.

5. Severability of Interests – HOA agrees to ensure that coverage provided to meet these requirements is applicable separately to each insured and there will be no cross liability exclusions that preclude coverage for suits between HOA and City or between City and any other insured or additional insured under the policy.

6. Proof of Coverage – Each Party shall furnish Certificates of Insurance to the other Party evidencing the insurance coverage at the time this Agreement is executed, additional endorsements, as required, shall be provided prior to the commencement of performance of this Agreement hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the other Party, and each Party shall maintain such insurance from the time this Agreement is executed until the termination of this Agreement.

7. Acceptability of Insurance Carrier – Insurance shall be written by insurers authorized to do business in the State of California and with a minimum "Best" Insurance Guide rating of "A-VII".

8. Deductibles and Self-Insured Retention - Any and all deductibles or self-insured retentions in excess of $10,000 shall be declared to the other Party.

Attachment A

MEMORANDUM OF UNDERSTANDING

Organization Name

COMMUNITY EVENT PARTNERSHIP

MEMORANDUM OF UNDERSTANDING
(*ORGANIZATION NAME* COMMUNITY EVENT PARTNERSHIP)

This Memorandum of Understanding ("MOU") is entered into this day of _____, 202__ by and between the City of Wildomar, a California general law city, ("City") and Wildomar Community and *Organization Name*, a California *Organization* . ("*Organization Type*"). City and *Organization Type* may be referred to individual or collectively as a "Party" or the "Parties."

RECITALS

A. Organization services.

B. *Organization's event date and type of event* (Event).

C. City desires to partner in the Event and provide hosting assistance to the *Organization Type* to conduct the Event, as the *Organization Type* provides a benefit to the community and the Event *city's benefit of partnership*.

D. The purpose and intent of this MOU is to set forth the mutual understanding of the Parties regarding the City's partnership of the Event and hosting assistance to be provided.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1.0 PARTNERSHIP AND MARKETING

1.1 City will partner in the Event on *date of event*, in the form of benefits described in section 2.1 provided that the Event is held as stated in the Temporary Event Permit. If the Event is not held on *date of event*, the City shall incur no obligation to commit the partnership toward a future Event.

1.2 *Organization Type* agrees to identify City in all marketing materials for the Event, including digital and print advertising. Marketing materials for the Event will include the tagline "Go Wildomar" and the City's logo, which the City hereby gives permission to *Organization Type* to use in conjunction with the Event.

2.0 ALLOCATION OF PARTNERSHIP BENEFITS

2.1 The partnership identified in Section 1.1 of this MOU will be in relation to the benefits the City will provide the Foundation per the Community Event Partnership Policy. As stated on page 3 of the policy, a staff liaison will be assigned to *organization type* to assist and confirm that all Temporary Event Application requirement are fulfilled. The *organization type* will be required to fulfill the permit process, provide the required insurance documents, and any required inspections and reporting. The city will facilitate *city's services being provided.*

3.0 PERMITS AND APPROVALS

Organization type shall obtain all necessary permits and approvals from the City and all other agencies with jurisdiction over the Event. Nothing in this MOU shall be construed as altering or waiving the City's permit and approval requirements applicable to the Event.

4.0 GENERAL PROVISIONS

4.1 Either party may terminate this MOU upon thirty (30) days written notice to the other Party. In the event that a legal action is brought challenging this MOU, either Party may terminate this MOU effective immediately by written notice to the other Party.

4.2 If any term, condition or covenant of this MOU is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this MOU shall not be affected thereby and the MOU shall be read and construed without the invalid, void or unenforceable provision(s).

4.3 Waiver by any Party to this MOU of any term, condition, or covenant of this MOU shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this MOU shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this MOU.

4.4 This MOU shall be administered and executed by the City Manager or his or her designated representative on behalf of City. The City Manager shall have the authority to issue interpretations and to make amendments to this MOU. No amendment to or modification of this MOU shall be valid unless made in writing and approved by Foundation and City.

4.5 The person or persons executing this MOU on behalf of Foundation represents and warrants that he/she/they has/have the authority to so execute this MOU and to bind Foundation to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia. CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

ORGANIZATIONS NAME

_____
By: _____
Its: _____

_____

By: _____
Its:_____

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.17
Meeting Date: June 10, 2026

SUBJECT:

Sixth Amendment to Design Professional Services Agreement with Mark Thomas Corporation for the Palomar Street/Wildomar Cemetery Improvement Projects (CIP 028-2 and CIP 067-1)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Terri Abercrombie, Senior Management Analyst

ACTION:
Authorize the City Manager to execute the Sixth Amendment to the Design Professional Services Agreement for the Palomar Street/Wildomar Cemetery Improvement Projects (CIP 028-2 and CIP 067-1).

SUMMARY:

The City previously entered into an agreement with Mark Thomas Corporation to prepare designs, project construction plans, and specifications for the improvement of Palomar Street from Wildomar Trail to Gruwell Street and Phase 1 Improvements to the Wildomar Cemetery. To provide enough time for the completion of the remaining scope of services, as part of the project close-out, the Term of the Agreement must be extended.

BACKGROUND:

The City and Mark Thomas Corporation entered into an agreement in the amount of $272,470 for professional design services on April 14, 2021, to prepare designs and construction documents for the improvement of Palomar Street from Wildomar Trail to Gruwell Street and Phase 1 of the Wildomar Cemetery Improvements Projects(Agreement).

A total of five amendments have been approved for the Agreement, increasing the total compensation to $571,229 and modifying the Term of the Agreement to five years commencing on the date first ascribed above.

DISCUSSION:

The original Term of the agreement with Mark Thomas ended on April 14, 2026. Now that the Projects' construction is substantially complete, there are final remaining items in the Agreement's Scope of Services that also must be completed. This includes any remaining construction support and preparation of record drawings (as-built plans). To allow for the completion of these items and compensation for them, an extension to the Term of the Agreement is necessary. Both Mark Thomas and the City desire to extend the Term of the Agreement. Staff recommends, as included in Amendment 6, that a one-year

extension of the Agreement Term to April 14, 2027, be approved. A copy of the proposed Sixth Amendment is included as Attachment A.

The proposed extension of time will not involve additional scope of services or require additional funding.

Staff recommends that the City Council authorize the City Manager to execute the Sixth Amendment to the Design Professional Services Agreement with Mark Thomas Corporation.

FISCAL IMPACT:

The original Mark Thomas agreement was funded by a combination of TUMF, Measure A, and Cemetery Funds, with funding included in the 5-Year CIP's adopted budget. The additional Sixth Amendment provides for additional time to complete remaining closeout items included in the existing scope of services and contract amount. Funding for the remaining agreement costs is included in the proposed FY 26/27 City budget.

ATTACHMENTS:

A - Amendment No. 6

Project Number : CIP-28-2
Project : Cemetery Frontage, ADA and Palomar Street Widening

SIXTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT FOR PALOMAR WIDENING PROJECT

This Sixth Amendment to Professional Services Agreement For Cemetery Frontage, ADA and Palomar Street Widening Improvements ("Sixth Amendment") is made as of the Tenth (10th) day of June, 2026, by and between the CITY OF WILDOMAR, a California general law city ("City"), and MARK THOMAS CORPORATION, a California corporation ("Design Professional"). City and Design Professional are sometimes referred to herein, individually, as a "Party" and collectively, as "Parties."

RECITALS

A. City and Design Professional entered into an agreement for Design Professional Services on April 14, 2021 ("Agreement"). The Agreement provides that Design Professional will perform engineering design services.

B. A First Amendment was approved on April 7, 2022 ("First Amendment") , for additional services in the amount of $36,865, increasing the contract amount $309,335; a Second Amendment was approved on April 12, 2023 ("Second Amendment"), for additional services in the amount of $81,925, increasing the contract amount to $354,395; and a Third Amendment was approved on May 12, 2023 ("Third Amendment"), for additional services in the amount of $16,210, increasing the contract amount to $370,605; and a Fourth Amendment was approved on August 14, 2023 in the amount of $37,500, increasing the contract amount to $458,105; and a Fifth Amendment was approved on September 9, 2024 in the amount of $103,124, increasing the contract amount to $571,229 and extending the contract to five years commencing on the first date ascribed above.

D. Section 1 of the Agreement provides for the Term for the performance of the services.

E. Whereas the Term of the Agreement ended on April 14, 2026, but there is remaining work to be completed under the existing Scope of Services and both the City and Design Professional desire to extend the Term of the Agreement to allow for the completion of the Scope of Services, this Sixth Amendment amends Section 1 to provide that the Term is modified as provided below.

OPERATIVE PROVISIONS

Now, therefore, in consideration of the promises made and recited herein, the parties do hereby enter into this Sixth Amendment which modifies and amends the Agreement as follows:

1. Section 1 of the Agreement is amended to read as follows:

"Subject to the provisions of Section 20 'Termination of Agreement' of this Agreement, the Term of this Agreement is for six years commencing on the date first ascribed above."

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended hereby, the Agreement, as previously amended remains in full force and effect and binding upon the parties.

2. **Integration.** This Sixth Amendment consists of two pages and constitutes the entire understanding of the parties.

3. **References**. All reference to the Agreement includes all its respective terms and provisions. All defined terms utilized in this Sixth Amendment have the same meaning as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR:	**MARK THOMAS CORPORATION:**
Chris Mann, City Manager	Darin Johnson, P.E., Division Manager
Date	Date

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.18
Meeting Date: June 10, 2026

SUBJECT: First Amendment to the Services Agreement with E. Lees + Associates for the Cemetery Master Plan Update

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Daniel Torres, Public Works Manager

ACTION:
Authorize the City Manager to execute the First Amendment to the Professional Services Agreement with E. Lees + Associates Consulting Ltd. for the Wildomar Cemetery Master Plan Update.

SUMMARY:
The proposed First Amendment updates the scope of work for the Wildomar Cemetery Master Plan 5-Year Update to include an ALTA/NSPS Land Title Survey and title reports for cemetery properties to support future planning and operational analysis. The amendment also removes the Veterans Memorial design component from the consultant's scope of work, following stakeholder and Council discussions on the memorial's future direction and implementation.

The amendment results in a net contract increase of $12,820, increasing the total not-to-exceed contract amount from $113,290 to $126,110.

BACKGROUND:
On February 10, 2026, the City Council authorized a sole-source professional services agreement with E. Lees + Associates Consulting Ltd. for the Wildomar Cemetery Master Plan 5-Year Update. The Master Development and Business Plan update revisits the original 2020 Cemetery Master Plan to evaluate current burial demand, operational needs, financial sustainability, opportunities for phased expansion, and long-term cemetery planning considerations.

The project scope includes updates to the cemetery business plan, operational analysis, illustrative development plans, and phased capital improvement planning. The consultant team has also coordinated stakeholder engagement, operational evaluations, and data collection associated with future cemetery expansion and operational improvements.

As work progressed through the initial phases of the project, additional survey and property documentation needs were identified to support future planning activities for cemetery expansion areas, operational facilities, and conceptual development planning for Parcel 5.

DISCUSSION:
The proposed First Amendment modifies the consultant's scope of work to include preparation of an ALTA/NSPS Land Title Survey for Assessor Parcel Numbers 376-060-001, 376-060-

016, and 376-060-031. The expanded survey effort will provide additional detail regarding property boundaries, easements, and site constraints necessary to support long-term cemetery planning, future interment expansion concepts, and operational facility evaluations.

In addition to the ALTA survey work, the amendment includes title reports for the three identified parcels to assist in identifying recorded easements, encumbrances, and other title-related conditions affecting cemetery properties and future conceptual planning efforts.

The amendment also removes the Veterans Memorial design component from the consultant's scope of work. Following stakeholder engagement and City Council discussions, staff determined that the memorial concept should be evaluated separately from the current Cemetery Master Plan update. Removal of the memorial design scope results in a $6,760 reduction from the original Phase 3 consultant services.

The amendment results in the following adjustments to the contract:

- ALTA Survey Expansion: Increase of $14,300
- Title Reports (3 parcels): Increase of $5,280
- Veterans Memorial Design Descope: Reduction of $6,760

The net contract increase is $12,820, resulting in a revised not-to-exceed agreement amount of $126,110.

The expanded survey and title work will provide important property and easement documentation necessary for future conceptual development planning, operational yard evaluations, cemetery expansion feasibility, and future capital improvement planning efforts associated with the updated Master Plan.

A copy of the proposed First Amendment is included as Attachment A. Staff recommends that the City Council authorize the City Manager to execute the First Amendment.

ACCOUNT CODE:
302-4500-52115

FISCAL IMPACT:
The First Amendment increases the existing professional services agreement with E. Lees + Associates Consulting Ltd. by $12,820, increasing the total contract amount from $113,290 to a revised not-to-exceed amount of $126,110. Funds are proposed to come from the Cemetery CIP fund (Fund No. 302) and are included in the proposed FY 26/27 operating budget.

ATTACHMENTS:
A - First Amendment

FIRST AMENDMENT TO AGREEMENT FOR
THE CEMETERY MASTER PLAN UPDATE

This First Amendment to Agreement for the Cemetery Master Plan Update ("First Amendment"), which is dated for June 10, 2026, is hereby entered into by and between THE WILDOMAR CEMETERY DISTRICT, a subsidiary District of the City of Wildomar, a municipal corporation ("DISTRICT"), and E. Lees & Associates Consulting Ltd., a Canadian Corporation ("Service Provider"), as follows:

RECITALS

A. DISTRICT and Service Provider entered into an Agreement for Services for the Wildomar Cemetery Master Plan 5-Year Update on February 10, 2026. The Agreement provides that Service Provider will provide professional planning, business analysis, cemetery master planning, survey coordination, and related consulting services associated with the Wildomar Cemetery Master Plan Update.

B. Section 2 of the Agreement provides that the scope of services shall be identified within Exhibit "A" Scope of Services.

C. Section 4 of the Agreement provides that the total compensation under the Agreement shall not exceed one hundred thirteen thousand two hundred ninety dollars ($113,290.00), unless otherwise amended in writing.

D. The Parties desire to amend the Agreement to revise the scope of services to include an ALTA / NSPS Land Title Survey and title reports for designated cemetery parcels, remove the Veterans Memorial design component from the consultant scope, and increase the total compensation amount accordingly.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **SCOPE OF SERVICES.** Section 2 of the Agreement is hereby amended to incorporate the revised scope of work identified in the attached June 2, 2026, proposal titled "Wildomar Cemetery Master Plan 5-Year Update – ALTA Survey, Title Report, Memorial Design Descope."

1.2 **COMPENSATION.** Section 4(a) of the Agreement is hereby amended to increase the total not-to-exceed compensation amount from One Hundred Thirteen Thousand Two Hundred Ninety Dollars ($113,290.00) to One Hundred Twenty-Six Thousand One Hundred Ten Dollars ($126,110.00).

1.3 **EXHIBITS.** Exhibit "A" Scope of Services and Exhibit "B" Compensation are hereby amended to incorporate the attached June 2, 2026, scope and fee proposal submitted by E. Lees + Associates Consulting Ltd.

2. GENERAL PROVISIONS.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This First Amendment consists of six pages and constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 **Effective Date**. This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

WILDOMAR CEMETERY DISTRICT	**E. LEES + ASSOCIATES CONSULTING LTD**.
By: _____	By: _____ June 3rd, 2026
Chris Mann, General Manager	Richard Cook, Principal

ATTACHMENT A

Wildomar Cemetery Master Plan 5-Year Update
ALTA Survey, Title Report, Memorial Design Descope

LEES + ASSOCIATES

VANCOUVER
TORONTO
WHITEHORSE

PHONE 604 899 3806
EMAIL info@elac.ca
ELAC.CA

June 2, 2026

City of Wildomar
23873 Clinton Keith Road
Wildomar, CA
92595
USA

Attention: Daniel Torres

Dear Daniel,

Re: Wildomar Cemetery Master Plan 5-Year Update – ALTA Survey, Title Report, Memorial Design Descope

The following scope is for additional work to complete the ALTA survey, Title Reports and removing the Memorial Design Scope.

SCOPE OF WORK

ALTA SURVEY

The survey scope has been expanded to include an ALTA / NSPS Land Title Survey of APNs 376060001, 376060016 and 376060031. The total cost of this new survey is $31,900, an increase of **$14,300** from the original contracted survey scoped at $17,600.

Exclusions:

- Record of Survey which would include setting of monuments or filing of a Record of Survey is not included. A fee for this additional item would be $11,000.

TITLE REPORTS

Title reports are required for the 3 parcels noted in the ALTA survey scope. The title search is required to determine if any easements exist within those properties which are within the Cemetery boundary.

The total cost of the title reports $1,760 each for a total additional cost of **$5,280**.

MEMORIAL DESIGN – DESCOPE

The design for the Veterans memorial has been removed from the scope following engagement with stakeholders and Council. This is a reduction in cost of $6,760.

The fees associated with the design removed is detailed as follows:

Project Fee Schedule

		LEES+Associates				
	Team Member Roles	Principal	Project Manager	Business Manager	Senior LA	Landscape Designer
	Team Member Name	RC	JB	JT	LZ	TJ
	Billable Hourly Rate to Client	$ 200.00	$ 180.00	$ 170.00	$ 165.00	$ 135.00
PHASE 3	*Updated Illustrative Development Plan + Master Plan Report*					
1	Internal Design Workshop					
2	Draft Overall Concept					
3	Draft Phase II Plan (Columbaria Expansion, New In-ground, New Ops Bldg)					
4	Draft Veterans Memorial Concept Design	1	1		4	20
5	Draft Cost Estimate Update - All Phases					
6	Client Review Mtg					
7	Review meeting with VFW / American Legion (virtual)		2			2
8	Final Overall Concept					
9	Final Veterans Memorial Concept Design	1	1		4	10
10	Final Phase I Plan (Columbaria Expansion, New In-ground, New Ops Bldg)					
11	Final Cost Estimate Update - All Phases					
12	Project Management					
13	Biweekly Project Meetings with Client					
14	Project Meetings - Internal Team					
	Hours Subtotal:	*2*	*4*	*0*	*8*	*32*
	Team Member Fees Subtotal:	*$ 400.00*	*$ 720.00*	*$ -*	*$ 1,320.00*	*$ 4,320.00*
	Group Subtotal	*$ 6,760.00*				

FEE PROPOSAL

We propose the above consulting services program be provided for a budget allowance of **$12,820 USD** including disbursements and excluding applicable taxes. A breakdown of our fee proposal is provided in the table below.

Phase	Total Estimated Cost
ALTA Survey (increase from Original Scope of $17,600)	$14,300
Title Reports ($1,760 ea. x 3)	$5,280
Subtotal Addition to Allowance	**$19,580**
Memorial Design Descope (LEES – Reduction in Phase 3)	($6,760)
Subtotal Scope Change 2 (Net Change)	**$12,820**
Current Contract Price	$113,290
New Contract Price (USD)	***$126,110***

Payment Terms

Project cost summaries will be included with monthly invoices. Invoices will be based on the percentage of work completed plus any disbursements as of the month-end invoice date. All invoices are payable within 30 days of receipt.

CONCLUSION

We trust this proposal meets your needs, but if we have overestimated or underestimated any part of the scope, please do not hesitate to reach out to us so that we can discuss and refine it for you. We look forward to hearing from you soon.

Sincerely,

Josh Bernsen, BCSLA, CSLA | Practice Lead, Senior Landscape Architect
p: 604.899.3806 | e: jbernsen@elac.ca

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.19
Meeting Date: June 10, 2026

SUBJECT: RATIFICATION of corrected version of tri-party agreement for the Mission Hills Project

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
Ratify the corrected version of the previously approved tri-party agreement.

SUMMARY:
The attached tri-party and professional services agreement for the Mission Hills project for environmental services were approved by the City Council on May 13, 2026. Staff identified errors with the applicant's name and project name, consultant charges, and deposit amounts in the agreements attached to the original staff report. These agreements are being brought back to City Council to ratify the changes and inform the Council of the corrections. The originally approved motion and staff report provided the correct information that is now reflected on the agreements. If ratified, the fully executed, approved agreements will remain in full effect with the corrections to the agreements, as shown on Attachment A.

FISCAL IMPACT:
Ratification of corrections to this approved agreement is not a fiscal impact. The applicant must pay full cost for services under this approved agreement.

ATTACHMENTS:
Attach A - Wildomar Standard Tri-Party Agreement Form June 26

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TRI-PARTY CEQA DOCUMENT PREPARATION AND DEPOSIT AGREEMENT

This CEQA Document Preparation and Deposit Agreement ("Contract") is made and entered into as of May 13, **2026** by and among the City of Wildomar, a California municipal corporation, ("City"), Oliver Investments, ("Applicant"), and EPD Solutions, Inc. ("Consultant"). Hereafter, City, Applicant and Consultant may be collectively referred to as the "Parties."

RECITALS

A. The California Environmental Quality Act ("CEQA") [Public Resources Code § 21000 et seq.] makes lead agencies responsible for determining whether an Environmental Impact Report ("EIR"), a Mitigated Negative Declaration ("MND"), or Negative Declaration ("ND"), or exemption is to be required for any project. CEQA also provides that any such EIR, MND, ND, or exemption be prepared directly by, or under contract to, the legal agency.

B. Applicant is applying to the City for one or more land use approvals for that project ("Project") more particularly described in the "Project Description" attached hereto and incorporated herein by reference as Exhibit "A".

C. City is the lead agency under CEQA for the Project. Based on its preliminary review and consultation with Applicant, City has determined that an exemption, pursuant to Section 15183 of the CEQA Guidelines, and supporting analysis and documentation ("CEQA Document") is required for the Project to adequately assess its potentially significant impacts. Pursuant to Public Resources Code § 21080.1(a) City's determination that this particular CEQA Document required for the Project is final and conclusive.

D. Consultant is a qualified environmental and/or land use planning firm. City, in consultation with Applicant, has selected Consultant to prepare the CEQA Document and any related studies, surveys, and reports as may be required to comply with CEQA. Consultant has prepared a "Scope of Work" attached hereto and incorporated herein by reference as Exhibit "A", outlining the breadth of analysis and the tasks to be performed to prepare the CEQA Document.

E. Applicant and Consultant acknowledge that as the lead agency, City is responsible for complying with CEQA and the State CEQA Guidelines ("CEQA Guidelines") [14 Cal. Code Regs. § 15000 et seq], that the City is responsible for the adequacy of its environmental documents, that the City cannot rely on comments from other public agencies or private citizens as a substitute for work CEQA requires, and that this particular CEQA Document must reflect the independent judgment of the City. Applicant and Consultant further acknowledge that as a result of these responsibilities, the CEQA Document is to be prepared and completed to reflect City's independent

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judgment, to comply with CEQA and the CEQA Guidelines, and to comport with all applicable professional standards.

F. CEQA authorizes City, as the lead agency, to charge and collect a reasonable fee from Applicant to recover the estimated costs incurred in preparing the CEQA Document and for procedures necessary to comply with CEQA regarding the Project. Applicant acknowledges that it is responsible for the payment of these costs as provided in this Contract.

G. City and Consultant acknowledge that CEQA and the CEQA Guidelines encourage the completion of the CEQA Document within certain time limits and that lead agencies should reduce delay and paperwork in the preparation of CEQA Documents.

H. Based on the foregoing Recitals, Applicant, City, and Consultant now desire to enter into this Contract for the preparation of the CEQA Document determined to be necessary for the Project.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the above recitals and the mutual covenant hereafter set forth, the parties agree as follows:

Article 1.0 Applicants Obligations

1.1 CEQA Document Costs. Applicant shall pay all costs incurred for the preparation and completion of the CEQA Document.

1.2 Consultant Charges. The consultant's estimated charge for services and reimbursable expenses for preparation and completion of the CEQA 15183 Document, including the required technical studies pursuant to that Consultant Services Agreement between Consultant and City, a copy of which is attached hereto as Exhibit B are **$46,640.00**.

1.3 City Charges. The city's estimated administrative charge, including work by the City Attorney, for review and processing of the CEQA Document is **$5,303.00**.

1.4 Deposits. Applicant acknowledges that the Consultant estimated charges, and the City estimated charges are estimates only and the actual costs may be higher. Applicant agrees to pay all Consultant charges and City charges even if those charges exceed the cost estimates provided in this Contract. To ensure timely payment and performance, Applicant shall deposit the Consultant's and City's estimated charges (Total Estimated Cost) with the City as follows:

1.4.1 Initial Deposit. Within ten (10) business days after the Effective Date of this Contract, the Applicant shall deposit **$25,971.50** with the City, being an amount equal to one half (1/2) of the Total Estimated Cost. Within thirty (30) business days after the Effective Date of this Contract, the Applicant shall deposit with the City the remaining

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balance of the Total Estimated Cost, which is **$25,971.50**. At the Applicant's discretion, the entire amount may be paid in full at one time.

1.4.2 Subsequent Deposits. The applicant shall be responsible for making subsequent deposits with the City if necessary. At such time as the Initial Deposit is reduced to either ten percent (10%) of its original amount or $5,000, whichever is greater, City shall invoice the Applicant for a subsequent deposit in an amount determined to be sufficient by the City to complete the next logical phase of work on the CEQA Document. Applicant shall deposit the invoiced amount with City within ten (10) business days after receipt of such invoice.

1.4.3 Return of Excess Deposits. Any excess of the amount deposited over the actual cost incurred by City in connection with preparation of the CEQA Document shall be refunded by City to Applicant within 15 days from the date a Notice of Determination in connection with the subject proposed Project is filed with the County Clerk.

1.4.4 No Obligation for City to Complete. Applicant understands and agrees that City shall have no obligation complete the CEQA Document, consider the CEQA Documents for approval, or to pay or incur any costs related thereto, in the event that the Applicant fails to deposit the funds required under Article 1.0 of this Contract. In no event shall City have any responsibility to incur or pay any cost for the preparation and completion of the CEQA Document, or any other activities associated with public review, comment, and consideration (such as preparing, posting, and filing notices, circulating copies of the CEQA Documents, or reviewing and recommending the CEQA Document for approval), except to the extent that Applicant has provided the deposits and funds to pay for such activities as provided under this Contract.

1.5 Communication. Applicant hereby agrees that its officers, employees, contractors, agencies, or other representatives shall not communicate with, or discuss any matters relating to the CEQA Document with the Consultant engaged by City to prepare the CEQA Document without prior approval from the Planning Director or his duly authorized representative. Applicant further agrees that all questions regarding scheduling, content, or distribution of the CEQA Document, or any related matters, shall be addressed to the City staff, not the Consultant. The purpose of this provision is to ensure that the CEQA Document prepared will be objective and prepared on behalf of the City, and not a document prepared for purposes of advocating approval of the private proposed project to which it relates.

1.6 Representations. Applicant understands and acknowledges that, although City shall use reasonable efforts to see that the CEQA Document is completed in compliance with the requirements of CEQA and the State CEQA Guidelines, City does not guarantee, warranty, or in any way represent that the CEQA Document will or would be found legally valid by a court of competent jurisdiction in the event of a legal challenge to the CEQA Document by any litigant, and no term of this Contract is intended to be, or shall be, construed to express or imply such guarantee, warranty, or representation. Applicant further understands and acknowledges that neither City's receipt of the

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amounts specified under this Contract from Applicant, nor any other term of this Contract, is intended to be, or shall be, construed to express or imply that City agrees or intends to assume or reimburse the cost of attorney's fees, or any other cost, expense or obligation, that would be incurred in undertaking, in whole or in part, the legal defense to any lawsuit or other legal action challenging the validity of the CEQA Document by any litigant.

1.7 Peer Review. Applicant agrees to pay all costs associated with peer review of any document prepared in connection with the CEQA Document if a valid public controversy arises with respect to the CEQA Document. Peer review shall be conducted by the Applicant hiring an environmental consulting firm approved by the City to critique the adequacy of the CEQA Document (or any technical document pertaining thereto) so that the appropriate approval body can make an informed decision with respect to the environmental effects of the Project. For purposes of this section, a valid public controversy shall mean any of the following:

(1) submission of other differing scientific opinions with respect to the CEQA Document;

(2) submission of credible evidence in opposition to evidence contained within the CEQA Document;

(3) submission of additional credible information which was omitted from the CEQA Document.

Article 2.0 Consultants Obligations

2.1 Preparation of CEQA Document. Consultant shall prepare the CEQA Document identified in Recital C of this Contract (i.e., 15183 Exemption), including the Final 15183/Response to Comments document.

2.2 Attendance at Public Hearings. The Consultant shall attend all public hearings in connection with the subject proposed Project.

2.3 City Documents. The City shall maintain ownership, custody and control over all documents prepared by Consultant including, but not limited to, all CEQA Documents.

2.4 Meetings. Both Applicant and Consultant agree not to hold meetings concerning the subject proposed Project without the City present.

Article 3.0 City Obligations

3.1 Review Materials. The City shall review and analyze all materials submitted in connection with the CEQA Documents as timely as practicable under the circumstances. City shall timely notify and work with Consultant regarding changes or modifications to any CEQA Documents.

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3.2 Coordinate Meetings of Parties. The City shall use its best efforts to coordinate and arrange meetings between City, Consultant and Applicant from time to time as the need arises.

3.3 Submit to Approval Body. Upon the satisfactory completion of the CEQA Document and all other City application processing requirements, City shall submit the Project for a hearing to the appropriate approval body of the City.

Article 4.0 Indemnity

4.1 Indemnity. The Applicant shall indemnify, protect, defend, and hold harmless, the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, from any and all claims, demands, law suits, writs of mandamus, and other actions and proceedings (whether legal, equitable, declaratory, administrative or adjudicatory in nature), and alternative dispute resolutions procedures (including, but not limited to arbitrations, mediations, and other such procedures), (collectively "Actions"), brought against the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, that challenge, attack, or seek to modify, set aside, void, or annul any action of, or any permit or approval issued by, the City and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof (including actions approved by the voters of the City), for or concerning the project, whether such Actions are brought under the California Environmental Quality Act, the Planning and Zoning Law, the Subdivisions Map Act, Code of Civil Procedure Section 1085 or 1094.5, or any other state, federal, or local statute, law, ordinance, rule, regulation, or any decision of a court of competent jurisdiction. It is expressly agreed that the City shall have the right to approve, which approval will not be unreasonably withheld, the legal counsel providing the City's defense, and that Applicant shall reimburse the City in the course of the defense. City shall promptly notify the Applicant of any Action brought and City shall cooperate with Applicant in the defense of the Action.

Article 5.0 General Provisions.

5.1 Attorney's Fees. In the event any action is instituted to enforce the terms of this Contract, including any action to recover damages, to obtain injunctive relief, or to appeal any judgment or order of the court, the prevailing party in such action shall be entitled to entry of judgment for an amount equal to its reasonable attorneys' fees, expert witness fees and costs, and costs of suit in addition to such other relief to which it may be entitled. The provisions of this subsection shall in no way limit the scope of either party's obligations under this Contract.

5.2 Assignment. This Contract and any and all rights, duties and obligations set forth herein shall not be assigned or transferred by any party.

5.3 Amendments. This Contract may be amended only by a document in writing and signed by each of the parties to this Contract.

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5.4 Entire Agreement. This Contract contains the entire agreement and understanding between the parties relating to the transaction contemplated hereby and all prior or contemporaneous agreements, understandings, representations and statements oral or written, are merged herein, and shall be of no force or effect. California law shall govern the interpretation and enforcement of this Contract.

5.5 Severability. If any covenant, term or condition of this Contract or any application thereof shall be invalid or unenforceable, the remainder of this Contract shall not be affected thereby.

5.6 Authority. The parties hereto warrant and represent that each has the legal right, power and authority to enter into this Contract and to perform all of its obligations hereunder and that the execution and delivery of this Contract have been duly authorized.

5.7 Effective Date of Contract. This Contract shall not become effective until the date it has been executed by the appropriate authorities of City, Consultant & Applicant.

IN WITNESS WHEREOF, the parties hereto have executed this Contract as of the effective date set forth above.

"CITY"

City of Wildomar

By:

Chris Mann _____

Chris Mann, City Manager

"APPLICANT"

Oliver investments

By:

_____

Applicant Name and Title

Spencer Oliver

So

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CONSULTANT"

EPD Solutions, Inc.

By:

Jeremy Krout _____
Kohnie Dobrova, JD, Vice President of Environmental Planning

ATTEST:

Janet Morales Garcia _____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM:

Thomas D. Jex _____
Thomas D. Jex, City Attorney

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EXHIBIT “A”

Project Description/Consultant Scope of Work and Budget

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E | P | D
SOLUTIONS, INC

WHERE EXPERIENCE AND PASSION MEET

Our integrated services offer end-to-end expertise, ensuring the seamless implementation of a cohesive strategy. We deliver the best solutions for the environment, community and economic value.

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3333 Michelson Drive, Suite 500, | Irvine, CA 92612

Due Diligence

Entitlements & Project Management

Environmental Planning

Development & Construction Management

Policy Planning

Technical Services

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Prepared for:

City of Wildomar
23873 Clinton Keith Road, Suite #110
Wildomar, CA 92595
Contact: Robert Flores
Email: rflores@wildomar.gov
Phone: 951-530-7169

Prepared by:

EPD Solutions, Inc.
contracts@epdsolutions.com
Phone: (949) 794-1180

PROJECT OVERVIEW

Project Name:
Mission Hills - Como

Project Location:
southeast of Como Street and
Mission Trail intersection
Wildomar, CA

Managing Jurisdiction:
City of Wildomar

Proposed Services:
Environmental Planning & CEQA Compliance
Technical Services

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May 6, 2026

Dear Robert,

Thank you for the opportunity to submit this proposal for California Environmental Quality Act (CEQA) compliance and review of existing technical studies for the proposed Mission Hills - Como residential project. EPD Solutions is excited to collaborate with your team on this project.

Based on our review of the materials provided by the City, our experience and understanding of the environmental issues associated with the proposed project, it is anticipated that all environmental impacts can be mitigated to a less than significant level. The project is also consistent with the existing land use designation and zoning, and is further permitted through State Density Bonus Law, which allows development beyond base zoning standards while maintaining consistency with applicable General Plan and zoning designations. EPD agrees with the City's assessment that preparation of a Section 15183 Checklist would be an appropriate CEQA compliance path.

EPD understands that the required technical studies have already been prepared, and that the scope of services will be limited to review of these existing studies and preparation of the CEQA documentation. Based on our experience with projects in the City, EPD estimates that the CEQA process, including review of existing technical studies and preparation of the Section 15183 Checklist, would take approximately 9 weeks to complete after receiving the notice to proceed, as reflected in the proposed schedule below. EPD remains flexible and prepared to adjust the schedule as needed to align with the City's requirements and project needs.

Thank you for your consideration.

Sincerely,

EPD Solutions, Inc.

Jeremy Krout
President/CEO

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METHOD OF APPROACH

PROJECT DESCRIPTION

The project is located southeast of the intersection of Como Street and Mission Trail in the City of Wildomar, encompassing approximately 12.1 acres across APNs 368-030-007, 368-030-055, and 368-030-056. The project site is currently vacant and undeveloped, with no existing structures or infrastructure. Surrounding land uses consist of a mix of residential, commercial, and vacant undeveloped properties. The site is designated Low Density Residential (LDR) under the City of Wildomar General Plan and is currently zoned Rural Residential (R-R).

The proposed development includes a 51-lot single-family residential subdivision, including 6 very low income, 6 moderate income, and 3 unrestricted ADUs, utilizing the affordable ADUs for a density bonus. The project would include four plan types with a maximum of two stories per unit. The project also includes associated improvements such as landscaping, private roadways, parking, common and private open space areas, and utility and stormwater infrastructure. The project will require discretionary approvals from the City of Wildomar, including a Tentative Tract Map, Design Review, and Density Bonus approval.

PROJECT APPROACH

The project is consistent with the City of Wildomar General Plan and is anticipated to qualify for streamlined CEQA review pursuant to Section 15183 of the CEQA Guidelines, tiering from the City's General Plan EIR and its adopted mitigation measures. The General Plan EIR identifies and requires preparation of the supporting technical studies necessary to demonstrate consistency with its analysis and mitigation framework, including the studies identified in this scope of work.

It is our understanding that the technical studies required for the Project, including those needed to demonstrate consistency with the General Plan EIR, have already been prepared. Accordingly, the proposed scope of work will focus on reviewing the existing technical studies for CEQA adequacy and consistency with the General Plan EIR, and incorporating them into the Section 15183 Checklist. Preparation of the Section 15183 Checklist and review of the existing technical studies will be conducted concurrently to streamline and expedite the schedule. In addition, the City of Wildomar requires courtesy consultation with consulting tribes, which includes a 30-day informal consultation period. EPD will prepare and distribute the informal consultation letters to the consulting tribes on behalf of the City.

SCOPE OF WORK

TASK 1. PROJECT INITIATION

Task 1.1. Project Kickoff Meeting

Upon receipt of the signed contract, EPD will facilitate a kickoff meeting with the project team and Lead Agency staff. During this meeting, EPD will define the project scope, objectives, and key deliverables to ensure alignment among all participants.

Team members will be introduced, and their roles and responsibilities will be clarified. The project timeline, milestones, and dependencies will be reviewed to provide a clear roadmap for the project.

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Communication protocols, including the frequency of meetings, reporting mechanisms, and escalation procedures, will be established to ensure effective coordination.

EPD will identify potential risks and develop mitigation strategies to address them.

Key topics to be discussed during this meeting may include the following:

1. Outline communication protocols
2. Refine project schedule
3. Confirm existing and past uses of the site
4. Review of project design, including, but not limited to:
    - Preliminary plans and design specifications
    - Phasing information
    - Construction and operational parameters
    - Discuss any other pertinent information that would guide the project description
5. Obtain technical studies completed for the project; and
6. Discuss the preparation of new technical studies, if any, along with any data requirements/needs for initiating technical analyses.
7. Identify relevant community and agency stakeholders.

We will also confer with the City of Wildomar during this early process to discuss the potential environmental impacts of the proposed project. This upfront evaluation of impacts will allow the City of Wildomar to consider project design features that would minimize environmental impacts.

EPD Staff will work closely with City of Wildomar's Staff to ensure the project follows the CEQA pathway that best suits the project. During this collaboration with City of Wildomar's Staff, EPD will identify any opportunities for increased efficiencies in the CEQA process.

Task 1.2. Project Description

Prior to the initiation of the environmental document, EPD will develop a detailed project description. One of the keys to successful CEQA compliance is a clear definition of the project and its components. The project description will be drafted to describe the full scope of project improvements, implementation schedule and phasing, infrastructure requirements, construction process, and any offsite improvements required for implementation and operation of the proposed project, including maps depicting the project footprint.

The budget for this task assumes that the City will supply EPD with all necessary georeferenced and projected technical files and plans. The draft Project Description will be circulated to the City of Wildomar for review and comment. One round of revisions is assumed.

TASK 2. REVIEW OF EXISTING TECHNICAL STUDIES

EPD will review the existing technical studies for CEQA adequacy. The following applicant prepared studies will be provided to EPD for review:

- Preliminary Hydrology Report
- Preliminary WQMP

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- Phase I ESA
- Geotechnical Investigation
- Air Quality, Greenhouse Gas, and Energy analyses
- General Biological Assessment and Focused Burrowing Owl Surveys
- VMT Screening Memo

EPD will examine each study's methodologies, data sources, and conclusions, and will identify any disparities in the data and analyses presented. The project description, impact significance thresholds and mitigation measures will be reviewed to determine if they are adequate pursuant to CEQA.

EPD will cross-reference the project description, onsite and offsite improvements, findings and recommendations across different studies to ensure consistency. Upon completion of the initial peer review for CEQA adequacy, EPD will submit comments to City of Wildomar staff and the Applicant team, listing additional information required or necessary revisions to the studies. With City of Wildomar permission, EPD can coordinate directly with the Applicant's subconsultants to clarify comments and expedite the review process.

Upon receiving updated studies, EPD will conduct a second adequacy review and submit a second set of comments, if necessary.

TASK 3. CEQA 15183

Task 3.1. Administrative Draft - 15183

Because the proposed project is consistent with the City of Wildomar's General Plan, the project is expected to qualify for an exemption from CEQA pursuant to Section 15183 of the CEQA Guidelines, which stipulates that a project that is consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified shall not require additional environmental review, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. This path streamlines review by tiering from environmental impact findings made in the General Plan and does not require a public review period or AB 52 consultation. However, based on our experience with similar projects within the City, it is anticipated that courtesy consultation with consulting tribes will be conducted. This would include preparation of informal consultation letters, to be drafted and distributed by EPD on behalf of the City of Wildomar.

Completing the analysis pursuant to CEQA Guidelines Section 15183 would also focus the effort on a narrow range of potentially significant impacts, including those which:

- Are peculiar to the project or the parcel on which the project would be located
- Were not analyzed as significant effects in a prior EIR on the Zoning Action, General Plan, or community plan with which the project is consistent;
- Are potentially significant off-site impacts and cumulative impacts which were not discussed in the prior EIR prepared for the general plan, community plan or zoning action; or
- Are previously identified significant effects which, because of substantial new information which was not known at the time the EIR was certified, are determined to have a more severe adverse impact than discussed in the prior EIR.

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To evaluate the project pursuant to the above, EPD will prepare an Initial Study (IS) checklist for the project addressing each of the environmental resource areas and through this effort evaluate the applicability of Section 15183 to the project. EPD will apply the applicable standard environmental checklist to assess any potential environmental impacts.

An administrative draft of the 15183 Checklist and Justification will be provided to the City and with the City's permission, to the project team for review. One round of review is assumed.

Task 3.2. Screencheck Draft - 15183

Comments will be incorporated into an updated Screencheck Draft 15183 Checklist and distributed to the City of Wildomar for review. One round of review for the City of Wildomar is assumed.

Task 3.3. Public Draft - 15183

Section 15183 does not require public circulation of the CEQA document, however, EPD will prepare a Public Draft 15183 Checklist for inclusion in the City of Wildomar's staff report. As part of this task, EPD will also prepare a Mitigation Monitoring and Reporting Program (MMRP) for the project, which will incorporate the General Plan EIR mitigation measures applicable to the project. One round of review is assumed.

TASK 4. MEETINGS AND PUBLIC HEARINGS

Task 4.1. Meetings

To effectively manage the costs of the project, EPD will attend up to 3 hours of conference calls or briefings to update the City on upcoming deliverables and discuss any potential issues that may impact the scope of work for the approximately 9-week duration of the project. EPD will draft agendas in advance of these meetings and deliver minutes via email to the City of Wildomar. The minutes will identify action items and the responsible party to implement said action item. In addition to standing meetings, EPD will be available to the City staff to answer questions, address concerns, or to clarify issues as they arise. If the CEQA schedule extends beyond 9-weeks, an additional budget will likely be required.

Task 4.2. Public Hearings

EPD will attend public hearings held for the proposed Project. These hearings are anticipated to include one Planning Commission hearing. The EPD project manager and the principal-in-charge will be prepared to answer technical questions related to the EIR and relevant comments on the CEQA document that may raised during the public hearings. This task includes hearing attendance, pre-hearing City meetings, and preparation performed by support staff.

TASK 5. CEQA PROJECT MANAGEMENT AND COORDINATION

EPD's CEQA project manager will be Sam Kelley, Assistant Planner, and the principal-in-charge will be Konnie Dobreva, Vice President of Environmental Planning. The CEQA project manager will coordinate closely with the City of Wildomar staff to ensure that the CEQA document and associated documents delivered to the City of Wildomar are legally defensible, accurate, and useful to decision makers considering the approval of the project. The project manager will also coordinate with City of Wildomar staff throughout the process not only to streamline the CEQA process, but to avoid or anticipate any changes that could result in delays.

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The project manager will be the key contact for the City of Wildomar, and will be responsible for managing (1) CEQA document task scheduling and assignment, management of resources, monitoring of costs, and schedule adherence; (2) consultation and coordination with local and state agencies relative to the environmental document and the environmental review process; (3) coordination and communications with the City of Wildomar staff to ensure that their policies, procedures, and any applicable codes are complied with and, where applicable, are incorporated into the CEQA document; and (4) ensuring that the environmental review process and the CEQA document satisfy the statutes and guidelines of CEQA and CEQA procedures

This scope of work assumes ongoing project management at an estimated 1 hour/week for the Project Manager and 1 hour/month for the principal-in-charge for the duration of the schedule as estimated in this proposal, excluding public review periods.

PROPOSED SCHEDULE:

Steps	Timeframe	Overall Schedule
Project Kickoff Meeting	1 day	Week 1
Draft Project Description	1 week	Week 1
Review of Existing Technical Studies	2 weeks	Weeks 1-2
EPD Prepares Admin Draft	4 weeks	Weeks 1-4
City Review (CEQA Doc)	2 weeks	Weeks 5-6
EPD Prepares Screencheck Draft	1 week	Week 7
City Review (CEQA Doc)	1 week	Week 8
EPD Prepares Public Draft	3 days	Week 9
Planning Commission Hearing	TBD	TBD

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PROPOSED BUDGET

Proposed Scope of Work:
EPD Solutions, Inc. will perform its professional services in the manner identified in the Scope of Services for the identified fixed fees and budgeted items, excluding direct expenses. Services provided on a time and materials basis or additional services will be charged based on the hourly billing rates in the attached EPD Schedule of Fees.

Task #	Tasks	Fee Type	Fee
1.	**Project Initiation**		
1.1	Project Kickoff Meeting	Fixed Fee	$1,140
1.2	Project Description	Fixed Fee	$3,080
2.	**Review of Existing Technical Studies**	Fixed Fee	$5,890
3.	**CEQA 15183**		
3.1	Administrative Draft - 15183	Fixed Fee	$18,360
3.2	Screencheck Draft - 15183	Fixed Fee	$4,440
3.3	Public Draft - 15183	Fixed Fee	$2,760
4.	**Meetings and Public Hearings**		
4.1	Meetings	Not to Exceed	$1,740
4.2	Public Hearings	Not to Exceed	$4,520
5.	**CEQA Project Management and Coordination**	Not to Exceed	$4,210
Estimated Expenses		Not to Exceed	$500
TOTAL			**$46,640**

ASSUMPTIONS

Our cost estimate provided is based on the outlined scope of services, the anticipated schedule, and the following assumptions:

- Validity Period: The cost estimate is valid for up to 60 days from the date of submittal. After this period, the estimate may be subject to revision.
- Task Budget: Costs have been allocated to individual tasks to determine the total project budget. A “Not to Exceed” dollar amount is provided for each task, except where explicitly indicated as a “Fixed Fee.”
- Additional Meetings or Work: If additional meetings, site visits, or services beyond those described in the scope of work are requested or required, amendment `of the budget such as a change order will be necessary to cover such additional work.
- Expense Budget: If an estimated reimbursable expense budget is included, it covers direct project expenses such as mileage, reprographics and deliveries to the agency. Agency fees are not included in the budget.
- Document Review/Revisions: The scope of work assumes a limited number of review cycles of administrative draft versions. Additional review cycles/versions beyond the stated assumptions will be additional work and will constitute additional work, requiring a budget amendment.

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- Project Delays: If a delay of 90 days or more occurs due to circumstances beyond our control after project initiation, EPD reserves the right to adjust our budget to account for additional project management needs, updated labor rates, and other related costs.

Thank you again for your consideration and interest in EPD Solutions, Inc. If this proposal and Provision of Agreement are acceptable, please return a signed copy to us prior to the start of work. Should you have any questions, please do not hesitate to contact the EPD Contracts Team at contracts@epdsolutions.com or (949) 794-1180.

AGREED AND ACCEPTED

Provider:
EPD Solutions, Inc.

Signature: Jeremy Krout

Name: Jeremy Krout

Title: President/CEO

Date: 5/6/2026

Client:
City of Wildomar

Signature: Chris Mann

Name: Chris Mann

Title: City Manager

Date: 6/3/2026

Billing Contact: Accounts Payable

Billing Email: accountspayable@wildomar.gov

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EXHIBIT “B”

Consultant Services Agreement

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AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

EPD Solutions Inc.

a California Corporation

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AGREEMENT FOR SERVICES
BETWEEN THE CITY OF WILDOMAR, CALIFORNIA
AND EPD Solutions Inc.

This Agreement for Services ("Agreement") is entered into as of this _____ day of _____, 2025 by and between the City of Wildomar, a municipal corporation ("City") and EPD Solutions Inc., a California Corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought from its established on-call CEQA Service Provider list, EPD Solutions Inc. (Consultant), a Scope of Services and Budget to prepare the required Environmental Document for the Mission Hills Wildomar Project (PLN 25-0085) the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a Scope of Services and Budget for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for the timeframe outlined in the Scope of Services (Exhibit A) or until the environmental documentation and determination is adopted by the Planning Commission and/or City Council.

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2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

4. D. COMPENSATION AND METHOD OF PAYMENT.

Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "A" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed ninety six thousand, three hundred sixty dollars ($96,360), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges in the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed in the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "A" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed, and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

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Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by service provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitute original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLMMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

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If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

7. SERVICE PROVIDER'S BOOKS AND RECORDS.

Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

8. INDEPENDENT CONTRACTOR.

Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at

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any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City, a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to a concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

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11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, “construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

14. CONFLICTS OF INTEREST.

Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider’s performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

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15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which

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Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "B" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and

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shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

20. TERMINATION OF AGREEMENT.

City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

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22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

To Service Provider: EPD Solutions, Inc.
3333 MIchelson Drive, Suite 500
Irvine, CA 92612

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

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27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

31. ATTORNEY'S FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

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33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby, and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

Chris Mann _____
Chris Mann
City Manager

ATTEST:

Janet Morales Garcia _____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

Thomas D. Jex _____
Thomas D. Jex
City Attorney

"SERVICE PROVIDER"
EPD Solutions, INC.
By: EPD Solutions

Jeremy Krout _____
Name: Ronnie Dobreva

Its (Title): Vice President of Environmental Planning

NOTE: SERVICE PROVIDER'S SIGNATURE SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

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EXHIBIT "A" - CONSULTANT SCOPE OF WORK AND BUDGET

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E | P | D
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WHERE EXPERIENCE AND PASSION MEET

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Due Diligence

Entitlements & Project Management

Environmental Planning

Development & Construction Management

Policy Planning

Technical Services

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Prepared for:

City of Wildomar
23873 Clinton Keith Road, Suite #110
Wildomar, CA 92595
Contact: Robert Flores
Email: rflores@wildomar.gov
Phone: 951-530-7169

Prepared by:

EPD Solutions, Inc.
contracts@epdsolutions.com
Phone: (949) 794-1180

PROJECT OVERVIEW

Project Name:
Mission Hills - Como

Project Location:
southeast of Como Street and
Mission Trail intersection
Wildomar, CA

Managing Jurisdiction:
City of Wildomar

Proposed Services:
Environmental Planning & CEQA Compliance
Technical Services

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May 6, 2026

Dear Robert,

Thank you for the opportunity to submit this proposal for California Environmental Quality Act (CEQA) compliance and review of existing technical studies for the proposed Mission Hills - Como residential project. EPD Solutions is excited to collaborate with your team on this project.

Based on our review of the materials provided by the City, our experience and understanding of the environmental issues associated with the proposed project, it is anticipated that all environmental impacts can be mitigated to a less than significant level. The project is also consistent with the existing land use designation and zoning, and is further permitted through State Density Bonus Law, which allows development beyond base zoning standards while maintaining consistency with applicable General Plan and zoning designations. EPD agrees with the City's assessment that preparation of a Section 15183 Checklist would be an appropriate CEQA compliance path.

EPD understands that the required technical studies have already been prepared, and that the scope of services will be limited to review of these existing studies and preparation of the CEQA documentation. Based on our experience with projects in the City, EPD estimates that the CEQA process, including review of existing technical studies and preparation of the Section 15183 Checklist, would take approximately 9 weeks to complete after receiving the notice to proceed, as reflected in the proposed schedule below. EPD remains flexible and prepared to adjust the schedule as needed to align with the City's requirements and project needs.

Thank you for your consideration.

Sincerely,

EPD Solutions, Inc.

Jeremy Krout
President/CEO

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METHOD OF APPROACH

PROJECT DESCRIPTION

The project is located southeast of the intersection of Como Street and Mission Trail in the City of Wildomar, encompassing approximately 12.1 acres across APNs 368-030-007, 368-030-055, and 368-030-056. The project site is currently vacant and undeveloped, with no existing structures or infrastructure. Surrounding land uses consist of a mix of residential, commercial, and vacant undeveloped properties. The site is designated Low Density Residential (LDR) under the City of Wildomar General Plan and is currently zoned Rural Residential (R-R).

The proposed development includes a 51-lot single-family residential subdivision, including 6 very low income, 6 moderate income, and 3 unrestricted ADUs, utilizing the affordable ADUs for a density bonus. The project would include four plan types with a maximum of two stories per unit. The project also includes associated improvements such as landscaping, private roadways, parking, common and private open space areas, and utility and stormwater infrastructure. The project will require discretionary approvals from the City of Wildomar, including a Tentative Tract Map, Design Review, and Density Bonus approval.

PROJECT APPROACH

The project is consistent with the City of Wildomar General Plan and is anticipated to qualify for streamlined CEQA review pursuant to Section 15183 of the CEQA Guidelines, tiering from the City's General Plan EIR and its adopted mitigation measures. The General Plan EIR identifies and requires preparation of the supporting technical studies necessary to demonstrate consistency with its analysis and mitigation framework, including the studies identified in this scope of work.

It is our understanding that the technical studies required for the Project, including those needed to demonstrate consistency with the General Plan EIR, have already been prepared. Accordingly, the proposed scope of work will focus on reviewing the existing technical studies for CEQA adequacy and consistency with the General Plan EIR, and incorporating them into the Section 15183 Checklist. Preparation of the Section 15183 Checklist and review of the existing technical studies will be conducted concurrently to streamline and expedite the schedule. In addition, the City of Wildomar requires courtesy consultation with consulting tribes, which includes a 30-day informal consultation period. EPD will prepare and distribute the informal consultation letters to the consulting tribes on behalf of the City.

SCOPE OF WORK

TASK 1. PROJECT INITIATION

Task 1.1. Project Kickoff Meeting

Upon receipt of the signed contract, EPD will facilitate a kickoff meeting with the project team and Lead Agency staff. During this meeting, EPD will define the project scope, objectives, and key deliverables to ensure alignment among all participants.

Team members will be introduced, and their roles and responsibilities will be clarified. The project timeline, milestones, and dependencies will be reviewed to provide a clear roadmap for the project.

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Communication protocols, including the frequency of meetings, reporting mechanisms, and escalation procedures, will be established to ensure effective coordination.

EPD will identify potential risks and develop mitigation strategies to address them.

Key topics to be discussed during this meeting may include the following:

1. Outline communication protocols
2. Refine project schedule
3. Confirm existing and past uses of the site
4. Review of project design, including, but not limited to:
    - Preliminary plans and design specifications
    - Phasing information
    - Construction and operational parameters
    - Discuss any other pertinent information that would guide the project description
5. Obtain technical studies completed for the project; and
6. Discuss the preparation of new technical studies, if any, along with any data requirements/needs for initiating technical analyses.
7. Identify relevant community and agency stakeholders.

We will also confer with the City of Wildomar during this early process to discuss the potential environmental impacts of the proposed project. This upfront evaluation of impacts will allow the City of Wildomar to consider project design features that would minimize environmental impacts.

EPD Staff will work closely with City of Wildomar's Staff to ensure the project follows the CEQA pathway that best suits the project. During this collaboration with City of Wildomar's Staff, EPD will identify any opportunities for increased efficiencies in the CEQA process.

Task 1.2. Project Description

Prior to the initiation of the environmental document, EPD will develop a detailed project description. One of the keys to successful CEQA compliance is a clear definition of the project and its components. The project description will be drafted to describe the full scope of project improvements, implementation schedule and phasing, infrastructure requirements, construction process, and any offsite improvements required for implementation and operation of the proposed project, including maps depicting the project footprint.

The budget for this task assumes that the City will supply EPD with all necessary georeferenced and projected technical files and plans. The draft Project Description will be circulated to the City of Wildomar for review and comment. One round of revisions is assumed.

TASK 2. REVIEW OF EXISTING TECHNICAL STUDIES

EPD will review the existing technical studies for CEQA adequacy. The following applicant prepared studies will be provided to EPD for review:

- Preliminary Hydrology Report
- Preliminary WQMP

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- Phase I ESA
- Geotechnical Investigation
- Air Quality, Greenhouse Gas, and Energy analyses
- General Biological Assessment and Focused Burrowing Owl Surveys
- VMT Screening Memo

EPD will examine each study's methodologies, data sources, and conclusions, and will identify any disparities in the data and analyses presented. The project description, impact significance thresholds and mitigation measures will be reviewed to determine if they are adequate pursuant to CEQA.

EPD will cross-reference the project description, onsite and offsite improvements, findings and recommendations across different studies to ensure consistency. Upon completion of the initial peer review for CEQA adequacy, EPD will submit comments to City of Wildomar staff and the Applicant team, listing additional information required or necessary revisions to the studies. With City of Wildomar permission, EPD can coordinate directly with the Applicant's subconsultants to clarify comments and expedite the review process.

Upon receiving updated studies, EPD will conduct a second adequacy review and submit a second set of comments, if necessary.

TASK 3. CEQA 15183

Task 3.1. Administrative Draft - 15183

Because the proposed project is consistent with the City of Wildomar's General Plan, the project is expected to qualify for an exemption from CEQA pursuant to Section 15183 of the CEQA Guidelines, which stipulates that a project that is consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified shall not require additional environmental review, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. This path streamlines review by tiering from environmental impact findings made in the General Plan and does not require a public review period or AB 52 consultation. However, based on our experience with similar projects within the City, it is anticipated that courtesy consultation with consulting tribes will be conducted. This would include preparation of informal consultation letters, to be drafted and distributed by EPD on behalf of the City of Wildomar.

Completing the analysis pursuant to CEQA Guidelines Section 15183 would also focus the effort on a narrow range of potentially significant impacts, including those which:

- Are peculiar to the project or the parcel on which the project would be located
- Were not analyzed as significant effects in a prior EIR on the Zoning Action, General Plan, or community plan with which the project is consistent;
- Are potentially significant off-site impacts and cumulative impacts which were not discussed in the prior EIR prepared for the general plan, community plan or zoning action; or
- Are previously identified significant effects which, because of substantial new information which was not known at the time the EIR was certified, are determined to have a more severe adverse impact than discussed in the prior EIR.

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To evaluate the project pursuant to the above, EPD will prepare an Initial Study (IS) checklist for the project addressing each of the environmental resource areas and through this effort evaluate the applicability of Section 15183 to the project. EPD will apply the applicable standard environmental checklist to assess any potential environmental impacts.

An administrative draft of the 15183 Checklist and Justification will be provided to the City and with the City's permission, to the project team for review. One round of review is assumed.

Task 3.2. Screencheck Draft - 15183

Comments will be incorporated into an updated Screencheck Draft 15183 Checklist and distributed to the City of Wildomar for review. One round of review for the City of Wildomar is assumed.

Task 3.3. Public Draft - 15183

Section 15183 does not require public circulation of the CEQA document, however, EPD will prepare a Public Draft 15183 Checklist for inclusion in the City of Wildomar's staff report. As part of this task, EPD will also prepare a Mitigation Monitoring and Reporting Program (MMRP) for the project, which will incorporate the General Plan EIR mitigation measures applicable to the project. One round of review is assumed.

TASK 4. MEETINGS AND PUBLIC HEARINGS

Task 4.1. Meetings

To effectively manage the costs of the project, EPD will attend up to 3 hours of conference calls or briefings to update the City on upcoming deliverables and discuss any potential issues that may impact the scope of work for the approximately 9-week duration of the project. EPD will draft agendas in advance of these meetings and deliver minutes via email to the City of Wildomar. The minutes will identify action items and the responsible party to implement said action item. In addition to standing meetings, EPD will be available to the City staff to answer questions, address concerns, or to clarify issues as they arise. If the CEQA schedule extends beyond 9-weeks, an additional budget will likely be required.

Task 4.2. Public Hearings

EPD will attend public hearings held for the proposed Project. These hearings are anticipated to include one Planning Commission hearing. The EPD project manager and the principal-in-charge will be prepared to answer technical questions related to the EIR and relevant comments on the CEQA document that may raised during the public hearings. This task includes hearing attendance, pre-hearing City meetings, and preparation performed by support staff.

TASK 5. CEQA PROJECT MANAGEMENT AND COORDINATION

EPD's CEQA project manager will be Sam Kelley, Assistant Planner, and the principal-in-charge will be Konnie Dobreva, Vice President of Environmental Planning. The CEQA project manager will coordinate closely with the City of Wildomar staff to ensure that the CEQA document and associated documents delivered to the City of Wildomar are legally defensible, accurate, and useful to decision makers considering the approval of the project. The project manager will also coordinate with City of Wildomar staff throughout the process not only to streamline the CEQA process, but to avoid or anticipate any changes that could result in delays.

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The project manager will be the key contact for the City of Wildomar, and will be responsible for managing (1) CEQA document task scheduling and assignment, management of resources, monitoring of costs, and schedule adherence; (2) consultation and coordination with local and state agencies relative to the environmental document and the environmental review process; (3) coordination and communications with the City of Wildomar staff to ensure that their policies, procedures, and any applicable codes are complied with and, where applicable, are incorporated into the CEQA document; and (4) ensuring that the environmental review process and the CEQA document satisfy the statutes and guidelines of CEQA and CEQA procedures

This scope of work assumes ongoing project management at an estimated 1 hour/week for the Project Manager and 1 hour/month for the principal-in-charge for the duration of the schedule as estimated in this proposal, excluding public review periods.

PROPOSED SCHEDULE:

Steps	Timeframe	Overall Schedule
Project Kickoff Meeting	1 day	Week 1
Draft Project Description	1 week	Week 1
Review of Existing Technical Studies	2 weeks	Weeks 1-2
EPD Prepares Admin Draft	4 weeks	Weeks 1-4
City Review (CEQA Doc)	2 weeks	Weeks 5-6
EPD Prepares Screencheck Draft	1 week	Week 7
City Review (CEQA Doc)	1 week	Week 8
EPD Prepares Public Draft	3 days	Week 9
Planning Commission Hearing	TBD	TBD

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PROPOSED BUDGET

Proposed Scope of Work:
EPD Solutions, Inc. will perform its professional services in the manner identified in the Scope of Services for the identified fixed fees and budgeted items, excluding direct expenses. Services provided on a time and materials basis or additional services will be charged based on the hourly billing rates in the attached EPD Schedule of Fees.

Task #	Tasks	Fee Type	Fee
1.	**Project Initiation**		
1.1	Project Kickoff Meeting	Fixed Fee	$1,140
1.2	Project Description	Fixed Fee	$3,080
2.	**Review of Existing Technical Studies**	Fixed Fee	$5,890
3.	**CEQA 15183**		
3.1	Administrative Draft - 15183	Fixed Fee	$18,360
3.2	Screencheck Draft - 15183	Fixed Fee	$4,440
3.3	Public Draft - 15183	Fixed Fee	$2,760
4.	**Meetings and Public Hearings**		
4.1	Meetings	Not to Exceed	$1,740
4.2	Public Hearings	Not to Exceed	$4,520
5.	**CEQA Project Management and Coordination**	Not to Exceed	$4,210
Estimated Expenses		Not to Exceed	$500
TOTAL			**$46,640**

ASSUMPTIONS

Our cost estimate provided is based on the outlined scope of services, the anticipated schedule, and the following assumptions:

- Validity Period: The cost estimate is valid for up to 60 days from the date of submittal. After this period, the estimate may be subject to revision.
- Task Budget: Costs have been allocated to individual tasks to determine the total project budget. A “Not to Exceed” dollar amount is provided for each task, except where explicitly indicated as a “Fixed Fee.”
- Additional Meetings or Work: If additional meetings, site visits, or services beyond those described in the scope of work are requested or required, amendment `of the budget such as a change order will be necessary to cover such additional work.
- Expense Budget: If an estimated reimbursable expense budget is included, it covers direct project expenses such as mileage, reprographics and deliveries to the agency. Agency fees are not included in the budget.
- Document Review/Revisions: The scope of work assumes a limited number of review cycles of administrative draft versions. Additional review cycles/versions beyond the stated assumptions will be additional work and will constitute additional work, requiring a budget amendment.

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- Project Delays: If a delay of 90 days or more occurs due to circumstances beyond our control after project initiation, EPD reserves the right to adjust our budget to account for additional project management needs, updated labor rates, and other related costs.

Thank you again for your consideration and interest in EPD Solutions, Inc. If this proposal and Provision of Agreement are acceptable, please return a signed copy to us prior to the start of work. Should you have any questions, please do not hesitate to contact the EPD Contracts Team at contracts@epdsolutions.com or (949) 794-1180.

AGREED AND ACCEPTED

Provider:
EPD Solutions, Inc.

Signature: Jeremy Krout

Name: Jeremy Krout

Title: President/CEO

Date: 5/6/2026

Client:
City of Wildomar

Signature Chris Mann

Name: Chris Mann

Title: City Manager

Date: 6/3/2026

Billing Contact: Accounts Payable

Billing Email: accountspayable@wildomar.gov

Exhibit B

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

I. MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

II. Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

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III. Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

IV. Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

V. Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

VI. Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

VII. Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

VIII. Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

IX. Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

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X. Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.20
Meeting Date: June 10, 2026

SUBJECT: First Amendment with Infinity Technologies, Inc.

SUBMITTED BY: Cory Gorham, Assistant to the City Manager

PREPARED BY: Cory Gorham, Assistant to the City Manager

ACTION:
Authorize the City Manager to execute the First Amendment to the Services Agreement with Infinity Technologies, Inc. for Information Technology and GIS Support Services.

SUMMARY:
First Amendment for IT and GIS Services.

DISCUSSION:
The City Council approved a Services Agreement with Infinity Technology, Inc. on May 13, 2026.

The staff report approved by the City Council identified the correct fiscal impact amount for each year; however, the approved agreement reflected an incorrect amount.

The first amendment proposed corrects Section 4 (a) of the agreement, Compensation and Method of Payment to read the correct total not-to-exceed amount, which is $ 634,034.

FISCAL IMPACT:
This does not add any additional appropriations.

ATTACHMENTS:
1st Amendment - Infinity Technologies
2. 2026 Agreement for Services - Infinity

FIRST AMENDMENT TO AGREEMENT FOR SERVICES BETWEEN THE CITY OF WILDOMAR, CALIFORNIA AND INFINITY TECHNOLOGIES, INC

This First Amendment to Agreement for services between the City of Wildomar, California and Infinity Technologies, Inc is entered into as of this 10th day of June, 2026 by and between the City of Wildomar, a municipal corporation ("City") and Infinity Technologies, Inc. a managed IT Service and GIS provider ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City and Contractor entered into an agreement for Information Technology and GIS Support Services and other specified services on May 13, 2026 ("Agreement"). The Agreement provides that Contractor will perform Technology and GIS Support Services and other specified services within the City.

B. This First Amendment Amends Section 4 (a), Compensation and Method of Payment, to reflect the correct compensation for the services that the City is requesting.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1. Amendment. Section 4 (a) is hereby amended as follows:

   SECTION 4. COMPENSATION AND METHOD OF PAYMENT.
   (a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed six hundred thirty four thousand fifty-four dollars ($634,054.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect binding upon the parties.

2. **Integration.** This First Amendment consists of two pages and constitutes the entire understanding of the parties.

3. **References**. All references to the Agreement include all its respective terms and provisions. All defined terms utilized in this First Amendment have the same meanings as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR	**Infinity Technologies, Inc**
_____	_____
Chris Mann City Manager	Title Mohammad Ahmed, President/CEO

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AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

Infinity Technologies, Inc

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AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
INFINITY TECHNOLOGIES, INC

This Agreement for Services ("Agreement") is entered into as of this 1st day of June, 2026 by and between the City of Wildomar, a municipal corporation ("City") and Infinity Technologies, Inc. a managed IT Service and GIS provider ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***Request for Proposal*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***proposal*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for ***3 years*** commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

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(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed five hundred eight thousand, six hundred eighty-seven dollars ($508,687.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this

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Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by service provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

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All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed

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upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience

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and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Service Provider shall provide a hazard assessment upon request to the City. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended,

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and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be

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considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims,

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suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20

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"Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice

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of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

To Service Provider: Infinity Technologies, Inc
27051 Towne Centre Dr
Suite 120
Lake Forest, CA 92610

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims

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that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 "Amendment" and the City Manager's contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

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SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

Chris Mann

Chris Mann
City Manager

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ATTEST:

Janet Morales Garcia
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

Thomas D. Jex
Thomas D. Jex
City Attorney

Service Provider

Infinity Technologies, Inc

By: _____ By: _____

Name: MOHAMMAD AHMED Name: _____

Its (Title): CEO Its (Title): _____

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

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EXHIBIT "A"
SCOPE OF SERVICES

See Attached Proposal

EXHIBIT "B"
COMPENSATION

See Attached Proposal

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INFORMATION TECHNOLOGY AND GIS SUPPORT SERVICES

APRIL 2026

INFINITY TECHNOLOGIES

Northern California: 2130 Professional Drive, Ste 240, Roseville, CA 95661

Southern California: 27051 Towne Centre Dr, Suite 120, Lake Forest, CA 92610

www.inftechnologies.com

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INFINITY TECHNOLOGIES

April 30, 2026

Cory Gorham, Assistant to the City Manager
City of Wildomar
23873 Clinton Keith Road, Suite 103
Wildomar, CA 92595

RE: REQUEST FOR PROPOSAL | INFORMATION TECHNOLOGY AND GIS SUPPORT SERVICES

Dear Cory and Evaluation Committee Members:

Infinity Technologies has supported the City of Wildomar (City) since its incorporation in 2008, providing IT and GIS services as the City's technology environment was established and matured. This experience provides direct knowledge of the City's systems, operations, and priorities.

Infinity Technologies currently delivers integrated services including 24/7 help desk support, on-site technical services, infrastructure management, cybersecurity, and GIS. These services have evolved to support increasing operational needs, including GIS integration with City systems and workflows. Infinity Technologies also offers optional services including website development and maintenance, as well as business systems support, integration, and optimization, aligned with evolving City needs.

If selected, Infinity Technologies will continue services through a Continuity and Optimization Plan, replacing a traditional transition with immediate focus on validation, performance improvements, and targeted enhancements within the first 90 days. This approach ensures uninterrupted operations while advancing service delivery.

Key Differentiators

- *Institutional Knowledge*: Continuous support since City incorporation, eliminating transition risk.
- *Integrated IT and GIS Services*: Unified service model aligned with City operations.
- *Proven Performance*: Established service levels, reporting, and operational consistency.
- *Immediate Optimization*: Ability to implement improvements from Day 1.

Infinity Technologies confirms its ability to meet all RFP requirements and comply with applicable laws, regulations, and City policies.

We appreciate the opportunity to continue its long-standing partnership with the City of Wildomar. If you have any questions, please contact me at (916) 273-4662 or mahmed@inftechnologies.com

Sincerely,

Mohammad Ahmed
President and Chief Executive Officer
Infinity Technologies

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SECTION 1. EXECUTIVE SUMMARY

Infinity Technologies has served as the City of Wildomar's IT and GIS provider since its incorporation in 2008, supporting the development and ongoing operation of the City's technology environment. This experience provides direct knowledge of the City's systems, infrastructure, and operational workflows.

Infinity Technologies proposes to continue delivering integrated IT and GIS services through an established service model that ensures uninterrupted operations, reduced risk, and immediate focus on system optimization.

All required services are currently in place and will continue without transition at contract commencement.

1.1 CONTINUITY AND LOW-RISK SERVICE DELIVERY

As the current provider, Infinity Technologies will deliver uninterrupted service from Day 1 using existing staff, systems knowledge, and established processes. This approach eliminates transition delays, knowledge transfer gaps, and service disruption risk.

1.2 CONTINUITY AND OPTIMIZATION APPROACH

Rather than a traditional transition, Infinity Technologies will execute a Continuity and Optimization Plan focused on validating current systems and implementing targeted improvements. Within the first 90 days, this includes:

- Validation of system configurations, documentation, and performance.
- Service delivery processes and reporting will be refined.
- Targeted improvements in cybersecurity, infrastructure, and GIS integration will be implemented.
- Updated IT and GIS roadmaps will be delivered.

This approach enables immediate progress while maintaining uninterrupted operations.

1.3 INTEGRATED IT AND GIS SERVICE DELIVERY

Infinity Technologies delivers IT and GIS services through a unified operational framework, positioning GIS as an embedded enterprise capability. This model supports:

- Integration with core systems (permitting, asset management).
- Consistent data governance and security.
- Centralized service management and support.
- Ongoing maintenance of GIS applications and datasets.

This integration improves coordination across departments and supports data-driven decision-making.

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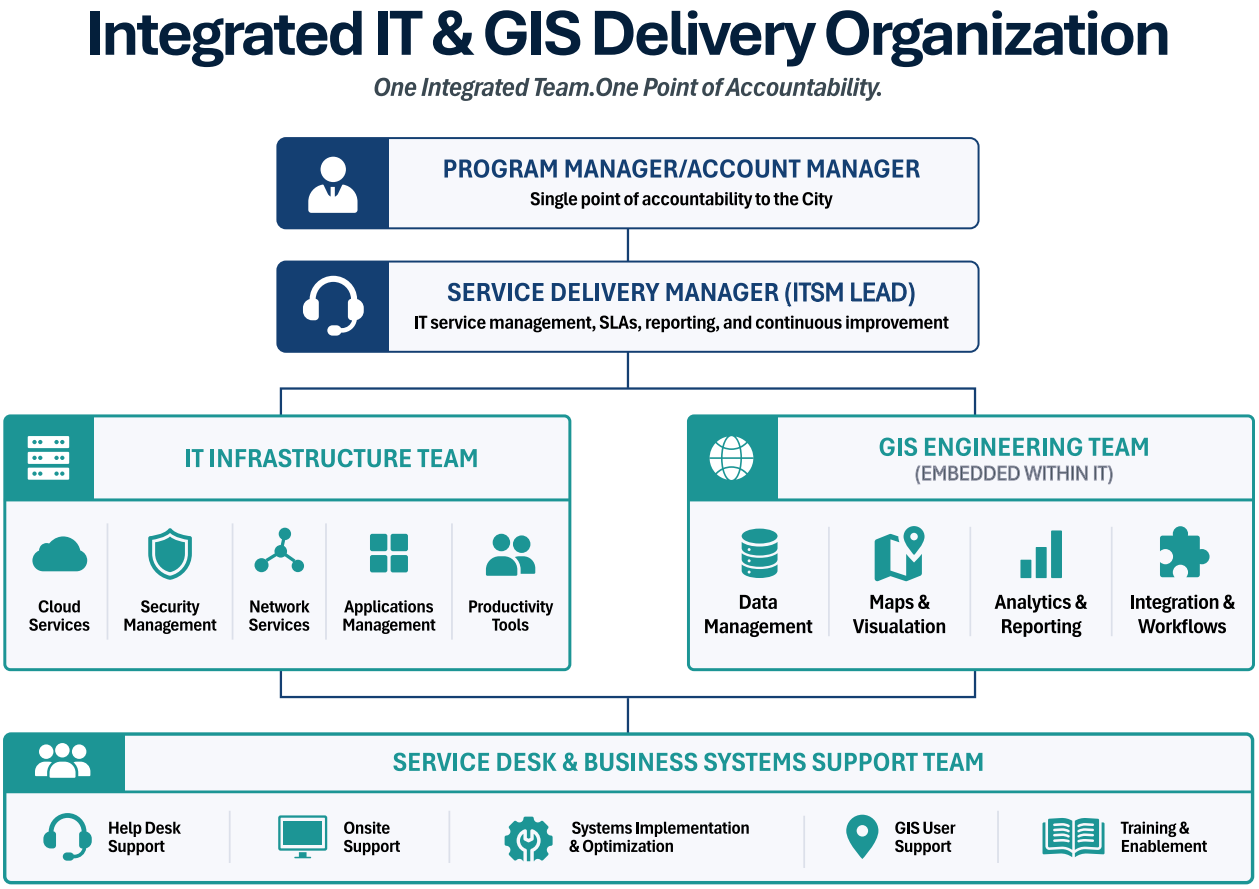
Figure 1. Integrated IT and GIS Service Delivery Model

This model illustrates how GIS is delivered as an embedded capability within the City's IT service platform—integrating infrastructure, applications, and service delivery to enable coordinated operations, data-driven decision-making, and cross-departmental efficiency.



1.4 SERVICE DELIVERY MODEL

Services are delivered through a structured, SLA-driven framework and include:

- 24/7 help desk and end-user support
- On-site technical services
- Infrastructure, network, and cloud management
- Cybersecurity monitoring and response
- GIS services including data, applications, and system integration.

1.5 OPTIONAL DIGITAL AND BUSINESS SYSTEMS SUPPORT

Infinity Technologies provides optional services to support evolving City needs, including:

- Website development and maintenance.
- Business systems support, including system selection, integration, and optimization.

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These services extend the City's ability to enhance digital services and align systems with operational workflows.

1.6 STRATEGIC PLANNING AND MODERNIZATION

Infinity Technologies supports long-term City objectives through:

- Technology lifecycle planning and budget forecasting.
- Cybersecurity program advancement.
- Expansion and optimization of GIS and digital services.

1.7 GOVERNANCE, ACCOUNTABILITY, AND COST PREDICTABILITY

Infinity Technologies provides an established team, defined governance structure, and performance management framework. Fixed monthly pricing ensures cost predictability, while continuity of services eliminates transition-related cost and risk.

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SECTION 2. QUALIFICATIONS, EXPERIENCE, & REFERENCES

2.1 FIRM OVERVIEW

Infinity Technologies is a California-based corporation providing managed IT and GIS services almost exclusively to public-sector organizations. Founded in 2007 within Interwest Consulting Group and established as an independent entity in 2021, the firm supports government agencies requiring secure, stable, and continuously available technology systems.

Infinity Technologies employs over 80 professionals and maintains offices in Roseville and Lake Forest, providing statewide support across California.

2.2 FINANCIAL STATUS

Infinity Technologies is a stable, privately held California corporation with the financial capacity to perform the services described in this RFP.

- No bankruptcy filings.
- No pending litigation affecting performance.
- No claims or settlements within the past five years impacting service delivery.
- No planned mergers, acquisitions, or office closures affecting operations.

2.3 MUNICIPAL EXPERIENCE AND OUR ADVANTAGE

Infinity Technologies supports 100+ municipal and public-sector organizations, delivering IT and GIS services in environments requiring reliability, regulatory compliance, and cross-department coordination.

This long-standing engagement provides:

- Direct knowledge of City systems, staff, and workflows.
- Established service delivery processes and documentation.
- Immediate service continuity without transition or discovery.

Infinity Technologies delivers integrated IT and GIS services in comparable municipal environments supporting:

- Permitting and asset management systems.
- Public-facing services and GIS applications.
- Cross-department operational workflows.

Representative municipal clients include:

- City of Bell
- City of Lakewood
- City of Laguna Niguel
- City of Rancho Santa Margarita
- City of San Juan Capistrano

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Detailed contact information for our references are provided in *Section 4.4*.

2.4 RELEVANT EXPERIENCE – CITY OF WILDOMAR

Infinity Technologies has delivered infrastructure, cybersecurity, cloud, and application initiatives within the City's environment while maintaining continuous operations.

Table 2-1. Summary of Key Initiatives and Outcomes

CATEGORY	KEY INITIATIVES	OUTCOME
Infrastructure & Network	Network upgrades, wireless deployment, VLAN segmentation, backup internet, UPS systems, facility expansion support.	Improved performance, resiliency, and capacity.
Systems & Cloud Modernization	.GOV migration, Microsoft 365 deployment, server upgrades, domain controller deployment, legacy system replacement.	Modernized systems and improved accessibility.
Cybersecurity	Email security (Proofpoint), endpoint protection (MDR), M365 security controls, backup modernization.	Strengthened security posture and threat detection.
Data Protection & Disaster Recovery (DR)	Datto backup implementation, redundant systems, recovery capabilities.	Reliable backup, recovery, and continuity.
Enterprise Applications	Oracle financial system support, application integrations.	Stable operation of critical business systems.
Facilities & Public Safety	Verkada camera deployment, multi-site infrastructure support.	Enhanced physical security and monitoring.

2.5 SERVICE DELIVERY PERFORMANCE AND SLA FRAMEWORK

Infinity Technologies provides a performance-driven Service Level Agreement (SLA) governing all IT, GIS, and cybersecurity services. The SLA establishes clear service expectations, measurable performance standards, and defined escalation obligations, ensuring reliable, secure, and uninterrupted technology operations for the City.

Supporting performance metrics, reporting samples, and SLA validation data are provided in *Appendix C (Performance and SLA Evidence)*.

Service Coverage and Availability

Services are delivered continuously to meet the City's operational requirements, including after-hours and public meeting support.

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SERVICE CATEGORY	COVERAGE STANDARD
Help Desk Support	24/7/365 remote support (phone, email, remote tools).
On-Site Support	2 days/week (expandable to 3–4 days as requested).
After-Hours Support	On-call technicians for critical incidents.
Public Meeting Support	On-site and after-hours support as required.

Service Level Expectations and Performance Standards

All service requests—including IT and GIS—are prioritized based on operational impact and managed under a unified SLA framework.

PRIORITY	TYPICAL IMPACT	RESPONSE TIME	TARGET RESOLUTION
Critical (P1)	System outage, cybersecurity incident, or major service disruption.	≤ 15 minutes	4–8 hours or immediate workaround
High (P2)	Multi-user or core system impact.	≤ 15 minutes	Same or next business day
Medium (P3)	Standard user issues, GIS updates, application errors.	≤ 30 minutes	2–3 business days
Low (P4)	Service requests, enhancements, non-urgent tasks.	≤ 1 business day	As scheduled

Response time reflects acknowledgment and initiation of work. Resolution targets represent typical timeframes and may vary based on system complexity, dependencies, or required approvals.

Cybersecurity Incident Response Obligations

In alignment with RFP requirements, Infinity Technologies maintains defined response protocols for cybersecurity events.

- Initial Notification: ≤ 1 hour from confirmed detection
- Preliminary Incident Report: ≤ 24 hours
- Final Root Cause and Remediation Report: ≤ 10 business days

Response actions includes ongoing coordination with City leadership and stakeholders.

Service Management, Tracking, and Reporting

All services are managed through a centralized IT Service Management (ITSM) platform.

Capabilities include:

- Logging and tracking all IT and GIS service requests.
- Assignment of priority, ownership, and escalation level.

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- Real-time visibility into ticket status and performance.

Reporting includes:

- SLA compliance and response metrics.
- Ticket volumes, trends, and recurring issues.
- System performance and operational insights.

Review cadence:

- Ongoing operational coordination.
- Quarterly Business Reviews (QBRs).
- Annual planning and lifecycle reviews.

Escalation Framework and Accountability

A structured escalation framework ensures timely resolution and accountability for all service requests.

Table 2-4 Escalation Levels

LEVEL	RESPONSIBILITY	TRIGGER
Level 1	Service Desk / Technical Support	Initial response and issue resolution.
Level 2	Project Manager	SLA risk, multi-department impact.
Level 3	Executive Escalation	Critical incidents, prolonged disruption.
Level 4	City Coordination	Strategic, policy, or high-impact decisions.

Continuous Improvement and Service Optimization

Service delivery is continuously improved through proactive monitoring and performance review.

- Root cause analysis of recurring issues.
- Proactive maintenance and system monitoring.
- Identification of efficiency and automation opportunities.
- Ongoing SLA performance review and refinement

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SECTION 3. PROPOSED STAFFING & PROJECT ORGANIZATION

3.1 ORGANIZATIONAL STRUCTURE & SERVICE DELIVERY APPROACH

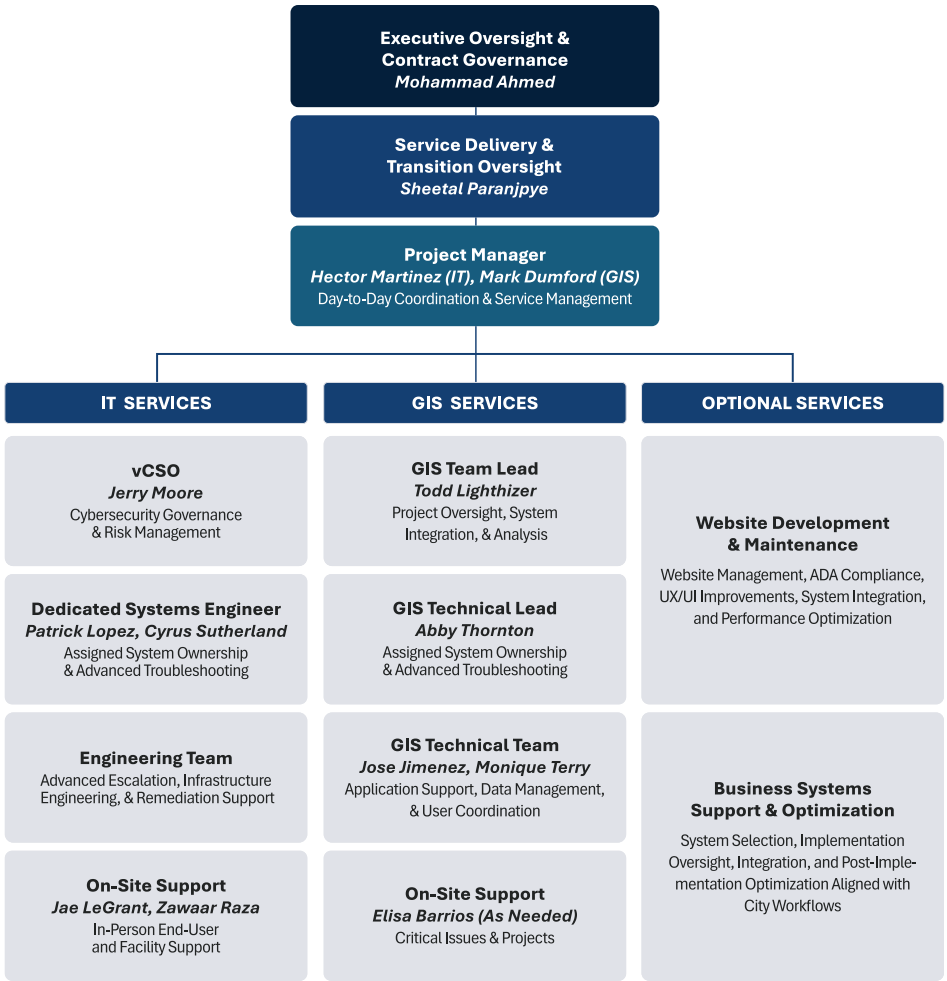
Infinity Technologies will serve as the Prime Contractor and single point of accountability for all services. The City will interface directly with designated Project Managers responsible for coordination, communication, and overall service performance.

The service delivery model is structured to provide:

- Clear accountability and governance.
- Consistent service delivery across IT and GIS.
- Defined escalation paths.
- Integration of on-site, remote, and specialized resources.

3.2 ORGANIZATIONAL CHART

Figure 3-1 Integrated IT & GIS Service Delivery Organization



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Infinity Technologies provides an integrated service delivery model that aligns IT and GIS services under a unified governance and operational framework, supported by optional services that extend the City's capabilities as needed.

As the current provider, this structure reflects established personnel, systems knowledge, and operational workflows, enabling immediate continuity and ongoing improvement without transition.

IT services provide the foundational layer supporting infrastructure, systems, cybersecurity, and end-user operations. GIS services are integrated to support data-driven operations, system coordination, and application development across departments.

Optional services extend this model to support evolving City needs, including:

- Website development and maintenance.
- Business systems support (selection, implementation, integration, optimization).

All services operate within a shared service management framework, including centralized ticketing, defined service levels, and coordinated escalation.

3.3 IT & GIS SERVICE DELIVERY MODEL

Infinity Technologies delivers IT and GIS services as coordinated functional areas within a unified service delivery framework.

3.3.1 Core IT Coverage

- Dedicated full-time On-Site Technician [current assignment]
- 24/7 Help Desk support
- Infrastructure, network, and cloud engineering
- Cybersecurity monitoring and response
- After-hours support for critical operations

3.3.2 Core GIS Coverage

- GIS program management and coordination
- ArcGIS administration and application support
- Spatial data management and standardization
- Integration with City systems (permitting, asset management)
- Application and dashboard support

3.3.3 Integrated Service Functions

FUNCTION	DESCRIPTION
Service Desk	Central point of contact for all requests and issues.

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24/7 Support	Continuous availability for incidents.
Technical Escalation	Coordination across IT, GIS, engineering, and cybersecurity.
Engineering Support	Infrastructure, network, cloud, and platform systems.
Cybersecurity	Monitoring, vulnerability management, incident response.
GIS Services	Data management, applications, and system integration.
Service Delivery Management	SLA oversight, reporting, and coordination.

3.4 ON-SITE SUPPORT AND CONTINUITY

Infinity Technologies provides on-site support through a primary technician model.

- Dedicated On-Site Technician assigned to the City.
- Provides day-to-day support, troubleshooting, and coordination.
- Supports meetings and operational activities.
- Escalates issues to IT and GIS resources.

Continuity is maintained through:

- Existing personnel with knowledge of City systems.
- Backup staff coverage.
- Documented systems and processes.

3.5 SERVICE DELIVERY OPERATIONS AND CONTROLS

Service delivery is managed through:

- Centralized ticketing system.
- Priority-based workflows.
- Defined escalation procedures.
- Proactive monitoring.
- Performance reporting.

3.6 STAFFING PLAN – INTEGRATED SERVICE DELIVERY TEAM

Infinity Technologies provides a unified IT and GIS staffing model supported by optional, project-based resources. Roles are organized by service area to provide clarity while maintaining integrated delivery.

Core IT & GIS Service Delivery Team

TEAM	NAME & ROLE	RESPONSIBILITIES	CURRENT ASSIGNMENT	COMMITMENT
IT	**Mohammad Ahmed** Project Executive	Executive oversight, contract accountability, and escalation authority.	Municipal and public sector clients.	15%

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IT	**Sheetal Paranjpye** Service Delivery Dir.	SLA performance, reporting, and operational governance.	Municipal and public sector clients.	15%
IT	**Hector Martinez** Project Manager (POC)	Day-to-day coordination, client communication, and issue resolution.	Municipal and public sector clients.	15%
IT	**Jerry Moore** Cybersecurity Lead	Monitoring, threat response, and risk management.	All municipal clients (shared services).	15%
IT	**Robert Guthertz** Help Desk Lead	Ticket management, escalation coordination, and service quality.	All municipal clients (shared services).	15%
IT	**Patrick Lopez** Systems Engineer	Infrastructure, server, and network support.	Municipal and public sector clients, including Wildomar.	50%
IT	**Cyrus Sutherland** Systems Engineer	Network engineering and advanced troubleshooting.	Municipal and public sector clients.	50%
IT	**Jae LeGrant** On-Site Technician	End-user support, onsite coordination, and meeting support.	Wildomar (current assignment).	100%
GIS	**Mark Dumford** Project Manager	Oversight, integration, and stakeholder coordination.	Municipal and public sector clients, including Wildomar.	16%
GIS	**Abby Thornton** Team Lead	Service delivery, system ownership, applications, and data governance.	Municipal and public sector clients, including Wildomar.	30%
GIS	**Joey Jimenez** Technical Support	Data management, mapping, & user support.	Municipal and public sector clients.	20%
GIS	**Monique Terry** Technical Support	GIS maintenance, updates, and data support.	Municipal and public sector clients.	15%
GIS	**Elisa Barrios** Technical Support (Local)	GIS analysis, application support, & local coordination.	Regional / municipal support (local resources).	20%
GIS	**Todd Lighthizer** Enterprise Architect (Advisory)	Senior GIS architecture, system integration, advanced initiatives, and escalation support.	Available across municipal clients (as needed).	As Required

3.6.1 Optional Services Staffing (Project-Based)

Infinity Technologies provides specialized resources for website and business systems initiatives on an as-needed basis, enabling access to targeted expertise without ongoing staffing commitments.

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SERVICE AREA	ROLE	RESPONSIBILITY
Website Development & Maintenance	Project Manager	Oversees project delivery, coordination with City staff, schedule, and quality control.
	Web Developer	Develops and maintains website functionality, integrations, and performance optimization.
	ADA Accessibility Specialist	Conducts accessibility audits, remediation planning, and ongoing WCAG compliance support.
	UX/UI & Graphic Designer	Designs user interface, improves usability, ensures consistent branding and user experience.
	Business Analyst	Defines requirements, coordinates with departments, supports integration with City systems and workflows.
Business Systems Support & Optimization	Business Analyst	Supports system selection, requirements definition, implementation coordination, integration, and post-implementation optimization aligned with City operations.

3.7 SPECIALIZED SKILLS AND EXPERIENCE

Infinity Technologies provides a multidisciplinary team aligned to the City's operational environment and integrated IT/GIS model.

SERVICE AREA	ROLE	SPECIALIZED EXPERIENCE AND CAPABILITIES
IT Service Delivery	Project Manager (Primary POC)	Manages municipal IT service delivery, including cross-department coordination, vendor management, SLA oversight, and alignment with City operations & priorities.
	On-Site Technicians	Provides direct user support, troubleshooting, and on-site coordination, including public meeting support and daily operational continuity.
	Systems Engineers	Manages infrastructure, network systems, and Microsoft 365/cloud environments to ensure system performance, reliability, and scalability.
	Cybersecurity Lead	Implements and manages public-sector cybersecurity frameworks (NIST, CIS), including monitoring, vulnerability management, and incident response.
	Help Desk Lead	Oversees service desk operations, including ticketing, escalation, performance tracking, & SLA-driven service quality.
GIS Services (Integrated)	GIS Project Manager	Leads municipal GIS programs, including strategic planning, stakeholder coordination, and alignment with City operations and capital projects.
	GIS Technical Lead	Designs and manages GIS architecture, system integration, ArcGIS platforms, and enterprise application development.
	GIS Technical Support Staff	Supports GIS data maintenance, mapping, application updates, and departmental workflows.

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Optional / Specialized Support	Business Systems Analyst (As Needed)	Provides project-based support for permitting, asset management, and work order systems, including requirements gathering, vendor coordination, system integration, training, and process optimization.

Certifications
Team members maintain relevant certifications across Microsoft, networking, GIS, and cybersecurity disciplines.

3.8 PERSONNEL AVAILABILITY AND WORKLOAD

All personnel are available at contract start, with staffing structured to ensure coverage and responsiveness.

- On-Site Technician: Dedicated full-time (100%).
- Project Managers: Assigned for coordination and oversight.
- IT Staff: Support help desk, infrastructure, and cybersecurity functions.
- GIS Staff: Support system administration, data, applications, and integration.

Workloads are managed to maintain service levels and response times.

3.9 STRATEGIC PLANNING AND SUPPORT

Infinity Technologies supports the City's long-term objectives through integrated IT and GIS planning.

IT Planning:

- Infrastructure lifecycle management
- Cybersecurity improvements
- System performance optimization

GIS Planning:

- Data standardization
- System integration
- Application expansion

3.10 RESUMES

Resumes for all key personnel are included in *Appendix A*.

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SECTION 4. RELEVANT QUALIFICATIONS & REFERENCES

4.1 RELEVANT QUALIFICATIONS AND EXPERIENCE

Infinity Technologies provides managed IT and GIS services for municipal clients with comparable scope, scale, and operational requirements to the City of Wildomar.

Core Capabilities

- IT service delivery and service desk operations.
- Infrastructure administration (network, server, cloud, Microsoft 365).
- Cybersecurity monitoring, risk management, and incident response.
- GIS services including ArcGIS administration, data management, and application support.

Municipal Environment Experience

- Multi-department operations requiring coordinated service delivery.
- Distributed facilities and hybrid (on-site/remote) support models.
- Operational support for public meetings and City functions.

System Integration Experience

- Integration of permitting, asset management, and financial systems.
- GIS integration with enterprise applications and workflows.
- Data access, reporting, and cross-department coordination.

Detailed project descriptions are provided in *Appendix D*.

4.2 STANDARDS, CODES AND PUBLIC-SECTOR REQUIREMENTS

Infinity Technologies operates within applicable federal, state, and local requirements for municipal IT environments.

Applicable Standards and Practices

- Cybersecurity frameworks: NIST, CIS Controls.
- Public records and data handling requirements.
- Accessibility standards (ADA/WCAG for web services).
- Procurement, documentation, and audit support processes.

Applied Experience (Representative Examples)

- Implementation of security controls aligned with NIST/CIS.
- Ongoing vulnerability management, monitoring, and incident response.
- Support for ADA-compliant public-facing systems.
- Documentation and reporting aligned with municipal governance and audit requirements.

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4.3 PROCEDURAL AND TECHNICAL REQUIREMENTS

Based on current operations and comparable municipal engagements, the following targeted enhancements are proposed:

Service Delivery

- Refined ticket prioritization and escalation workflows.
- Expanded reporting, metrics, and trend analysis.
- Automation of routine processes to improve response and resolution.

Cybersecurity

- Continued alignment with NIST/CIS frameworks.
- Routine vulnerability assessments and remediation tracking.
- Expanded monitoring and alerting capabilities.
- Ongoing user awareness and training.

Infrastructure and Lifecycle Management

- Formalized lifecycle tracking and replacement planning.
- Standardization of systems and configurations.
- Proactive performance monitoring.

GIS and Digital Services

- Expanded integration between GIS and core systems (permitting, asset management).
- Evaluation and optimization of GIS applications and workflows.
- Website improvements including accessibility compliance and system integration.

4.4 PROJECT EXPERIENCE / REFERENCES

The following references are provided from Local Public Agencies with direct knowledge of our experience and approach to service delivery.

AGENCY	CONTACT	SERVICES PROVIDED	RELEVANCE
City of Bell 6330 Pine Avenue Bell, CA 90201	**Javier Ochiqui** Assistant to the City Manager (323) 773-1596 jochiqui@cityofbell.org	Managed IT services including infrastructure, secure access, and incident response.	Demonstrates secure municipal IT operations and coordinated incident response.
City of Lakewood 5050 Clark Avenue Lakewood, CA 90712	**Jose Gomez** Director of Finance & Admin Services (562) 866-9771 ext. 2601 jgomez@lakewoodcity.org	Full managed IT services: help desk, infrastructure, cybersecurity,	Comparable environment requiring SLA-driven delivery and

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		backup, vendor coordination.	infrastructure reliability.
City of Rancho Santa Margarita 22112 El Paseo Rancho Santa Margarita, CA 92688	**Stefanie Turner** Finance Director (949) 635-1808 sturner@cityofrsm.org	Managed IT services including on-site support, 24/7 help desk, infrastructure, cybersecurity.	Similar-sized city with on-site support and alignment to staff operations.
City of San Juan Capistrano 32400 Paseo Adelanto San Juan Capistrano, CA 92675	**Matisse Reischl** Assistant City Manager (949) 443-6315 mreischl@sanjuancapistrano.org	Managed IT and GIS services including infrastructure, M365, cybersecurity, GIS support, integration.	Directly aligned with integrated IT/GIS scope and system coordination needs.

4.5 SUMMARY OF RELEVANT EXPERIENCE

Infinity Technologies demonstrates experience supporting municipal clients with:

- Comparable service delivery models and operational requirements.
- Integrated IT and GIS environments.
- Established processes for service delivery, security, and system management.
- Alignment with public-sector standards, governance, and compliance requirements.

In addition, Infinity Technologies has experience supporting the evaluation, implementation, and optimization of business systems, including permitting and asset management platforms. This includes vendor coordination, post-implementation support, and aligning system functionality with operational needs.

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SECTION 5. IMPLEMENTATION & OPTIMIZATION STRATEGY

5.1 APPROACH AND SERVICE CONTINUITY

Infinity Technologies will continue service delivery without transition, maintaining all existing systems, configurations, and support structures currently in place.

As the City's current IT and GIS provider, Infinity Technologies brings direct knowledge of the City's infrastructure, systems, users, and workflows. This enables immediate service delivery without onboarding, discovery, or knowledge transfer.

Because systems, processes, and personnel are already established, work begins immediately with validation and targeted improvement rather than transition.

Initial focus areas:

- Confirm system configurations, inventory, and documentation.
- Validate performance, security, and reliability.
- Identify and implement targeted improvements.

5.2 IMPLEMENTATION PHASES AND ONGOING OPERATIONS

Service delivery follows a structured progression that maintains operational stability while introducing measured improvements.

Table 5-1. Implementation Phases

PHASE	TIMEFRAME	ACTIVITIES	OUTCOME
Continuity	Day 1	Maintain existing services and staffing.	Full operational continuity.
Validation	Days 1–30	Confirm systems, configurations, documentation.	Verified baseline.
Optimization	Days 30–90	Performance tuning, security improvements, process refinement.	Improved efficiency and stability.
Roadmap Development	By Day 90	Complete IT and GIS roadmaps.	Defined priorities.
Ongoing Operations	Month 3+	Execute roadmap and continuous improvement.	Sustained performance.

Within the first 90 days, a structured assessment of IT and GIS systems, resulting in updated roadmaps, prioritized initiatives, and defined performance benchmarks will be completed to guide ongoing improvements. This phased approach reflects the City's current operational environment and prioritizes continuity, validation, and incremental improvement.

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5.3 IT SERVICE DELIVERY

Infinity Technologies delivers IT services as the foundational operational layer supporting all City systems, users, infrastructure, and business applications.

As the City's current IT and GIS provider, these services are already established and supported by personnel with direct knowledge of City systems, configurations, and operational requirements, ensuring consistent and informed service delivery.

5.3.1 Service Delivery Approach and Methodology

IT services are delivered through a structured, lifecycle-based approach that integrates service management, infrastructure operations, cybersecurity, and continuous improvement.

Service Delivery Principles:

- Centralized service management with full lifecycle tracking.
- Proactive monitoring and issue prevention.
- Defined escalation and accountability structure.
- Alignment with City workflows and operational priorities.
- Continuous improvement through performance analysis and planning.

This approach ensures IT services are not only maintained but continuously optimized to support City operations.

5.3.2 Core IT Service Areas

End User Support and Service Desk

- 24/7 help desk support via phone, email, and remote tools.
- Full lifecycle ticket management, tracking, and reporting.
- Support for all City applications and systems (including M365, finance, permitting, GIS, document management systems).
- Vendor coordination and escalation management.
- User account lifecycle management (onboarding, permissions, MFA, deprovisioning).
- Administration and support of peripherals (printers, scanners, multi-function devices).
- Services include end-to-end ownership of issue resolution, including vendor coordination and follow-through to closure.

On-Site Technical Support

- Dedicated on-site technician supporting all City facilities.
- Meeting and public session support (including after-hours).
- Direct coordination with departments and staff.
- Backup coverage to ensure continuity.

Infrastructure and Systems Management

- Administration of network, server, storage, and cloud environments.

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- Administration of Microsoft 365 and email systems.
- Coordination with telecommunications providers and systems.
- Performance monitoring and capacity planning.
- System documentation and lifecycle tracking.

Cybersecurity Operations

- Continuous monitoring and incident response.
- Vulnerability scanning and remediation.
- Patch management across all systems and devices.
- Security awareness training (at least twice annually at no additional cost).
- Compliance alignment (CJIS, PCI, HIPAA as applicable).

Data Protection and Continuity

- Daily backup of critical systems and data.
- Quarterly restoration testing and validation.
- Annual disaster recovery testing and plan updates.
- Microsoft 365 backup and recovery management.

5.3.3 Operational Model and Controls

IT services are delivered through a structured operational framework:

- Centralized IT Service Management (ITSM) system.
- Priority-based response and escalation model.
- Proactive monitoring and alerting across all systems.
- Defined Service Level Agreements (SLAs).
- Performance tracking and reporting.

Incident response requirements will be met, including defined notification, reporting, and remediation timelines.

5.3.4 Continuous Improvement and System Optimization

Infinity Technologies supports not only the operation of systems, but also their ongoing improvement.

- Identification and resolution of recurring issues.
- System performance tuning and optimization.
- Lifecycle planning and upgrade recommendations.
- Support for system selection, implementation, and integration.
- Alignment of systems with City workflows and service delivery needs.

5.4 GIS SERVICE DELIVERY

Infinity Technologies delivers GIS as a dedicated service integrated with City operations and enterprise systems. As the City's current GIS provider, Infinity Technologies maintains direct

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knowledge of existing datasets, systems, integrations, and departmental workflows, enabling immediate, informed service delivery without transition.

GIS is delivered as an operational platform supporting planning, public works, public safety, and administrative functions, rather than as a standalone technical service. GIS services are fully integrated into the City's service management system and SLA framework.

GIS services are fully aligned with the City's operational systems and service delivery priorities.

5.4.1 Core GIS Services and Delivery Approach

Infinity Technologies delivers GIS services through structured, standards-based practices aligned with the City's current systems, datasets, and workflows, ensuring continuity, reliability, and long-term operational value.

Table 5-2 Core GIS Services

SERVICE AREA	APPROACH / METHODOLOGY	OUTCOME
Data Management & Maintenance	Maintain and enhance core datasets (parcels, streets, trails, bike lanes, zoning, land use, public works assets, boundaries), including development of new data layers such as a Master Address Database. Apply standardized schemas, version control, and routine QA/QC validation (topology, attribute integrity). Maintain metadata and defined update schedules.	Accurate, current, and reliable GIS data supporting all City operations.
GIS Platform Administration	Administer ArcGIS Online and WebGIS environments, including user roles, permissions, licensing, and security. Monitor system performance and optimize services to ensure availability and efficiency.	Stable, secure, and high-performing GIS platform.
WebGIS & Applications	Maintain and enhance internal and public-facing GIS applications, dashboards, and web maps. Develop new WebGIS solutions for staff and public use. Configure feature services, data access, and user permissions aligned with operational needs.	Accessible, user-friendly GIS tools supporting staff workflows and public access.
Mapping & Spatial Analysis	Produce mapping, spatial analysis, and data visualization to support daily operations, capital improvement planning (CIP), General Plan initiatives, and project tracking.	Improved decision-making and operational efficiency.
System Integration	Integrate GIS with permitting, asset management, SeeClickFix 311, and code enforcement systems using API-based data exchange and synchronization workflows. Align GIS datasets with operational systems to support real-time coordination.	Unified systems, reduced data silos, and improved cross-departmental coordination.

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User Support & Training	Provide ongoing user support, troubleshooting, and technical assistance. Conduct structured training sessions and develop user documentation and standard operating procedures.	Increased user adoption and effective, consistent system use.
Advanced GIS Services	Deliver on-call and project-based services including automation, NG911 support, system migrations, CIP solution development, GeoAI implementation, and advanced analytics.	Scalable GIS capabilities aligned with evolving City needs.

This approach ensures GIS services are not only maintained, but actively enhanced and integrated into City operations—supporting data accuracy, system connectivity, and informed decision-making across all departments.

5.4.2 System Integration with City Operations

GIS is integrated with City systems to support coordinated operations and reduce data silos.

Integration Approach:

- Integration with permitting, asset management, code enforcement, and operational systems.
- API-based data exchange and synchronization.
- Alignment of GIS datasets with operational systems and workflows.

Operational Integration Focus:

- Permitting and land management.
- Asset and infrastructure tracking.
- Public service systems (e.g., SeeClickFix).
- CIP planning and tracking.
- Public-facing applications and dashboards.

Integration is implemented through automated data exchanges, standardized data alignment, and development of operational dashboards supporting real-time visibility (i.e., permitting, work orders, code cases, crime reports).

5.4.3 Data Governance and Quality Control

Infinity Technologies maintains a structured data governance framework to ensure long-term integrity and usability of GIS data.

Key Practices:

- Standardized data models, schemas, and metadata requirements.
- Routine QA/QC validation (spatial accuracy, topology, attribute completeness).
- Defined ownership and update responsibilities by department.
- Scheduled updates and synchronization with external data sources.
- Audit logging and change tracking.

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- Regular meetings with key stakeholders to review GIS priorities.

These practices are aligned with the City's existing datasets and operational use, ensuring continuity and consistency in data management.

5.4.4 Service delivery, SLA, and Performance Management
GIS services are delivered under the same service management framework as IT services.

Key Elements:

- All GIS requests managed through centralized ticketing system.
- Defined response and resolution times based on priority.
- Formal escalation procedures for high-impact issues.
- Full visibility and reporting for City staff.

This ensures consistent performance, accountability, and transparency across all service areas.

5.4.5 User Support, Training, and Adoption
Infinity Technologies provides structured support and training to ensure effective use of GIS tools.

- Ongoing user assistance for ArcGIS Online, ArcGIS Pro, and WebGIS.
- Support for mapping, analysis, and data use.
- Role-based training sessions and onboarding support.
- Development of user guides and standard procedures.

5.4.6 Continuous Improvement and Scalability
Infinity Technologies continuously enhances GIS capabilities through:

- Identification of opportunities to expand GIS across departments.
- Workflow improvements and automation.
- Development of new datasets, tools, and applications.
- Support for long-term GIS planning and modernization.

5.5 WEBSITE DEVELOPMENT & MAINTENANCE (OPTIONAL)

Infinity Technologies provides website development and maintenance as an optional, fully integrated service aligned with the City's IT environment. The City's website is managed as a secure, accessible, and high-performing digital platform supporting residents, businesses, and internal operations.

Website services are:

- Delivered through the same IT service management (ITSM) system and SLA framework.
- Coordinated across City departments with defined workflows and accountability.
- Structured to ensure accessibility, performance, security, and long-term scalability.

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- Supported by dedicated project-based resources, including project management, development, accessibility, and design roles.

Services are delivered through a structured approach that integrates content management, user experience design, system integration, and ongoing performance optimization.

5.5.1 Website Service Delivery Framework

SERVICE AREA	APPROACH / METHODOLOGY	OUTCOME
Content Management & Governance	Manage content updates through defined workflows, approvals, and QA validation. Maintain consistency using templates, standards, and governance practices coordinated with City departments.	Accurate, timely, and consistent public information.
User Experience (UX) & Interface (UI)	Conduct usability reviews and implement improvements based on analytics and best practices. Ensure mobile-first, intuitive navigation, and accessibility.	Clear, user-friendly experience across all devices.
Functionality & Feature Development	Develop new pages, forms, and features aligned with City services. Prioritize enhancements based on impact and operational needs.	Expanded digital services and improved resident engagement.
Accessibility Compliance (ADA)	Execute a structured ADA program including audit, remediation roadmap, and ongoing compliance monitoring aligned with WCAG 2.1 AA standards.	Measurable progress toward compliance and reduced legal risk.
Performance Optimization	Monitor uptime, page speed, and system performance. Optimize assets, configurations, and hosting environment.	Fast, reliable website with consistent uptime.
Security & Risk Mitigation	Apply updates, patches, and vulnerability mitigation. Implement monitoring, access controls, and data protection measures.	Secure website protected from cyber threats and data risks.
System Integration	Integrate with permitting, payment, GIS, and communication systems using secure APIs and data connections.	Connected digital ecosystem and improved service delivery.
Collaboration & Governance	Coordinate with City staff through structured communication, defined roles, and content governance standards.	Consistent messaging, efficient updates, and clear accountability.

5.5.2 ADA Compliance Approach

Infinity Technologies will lead a structured ADA compliance program aligned with the City's target timeline, leveraging proven methodologies currently supporting the City of Bakersfield and the City

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of Fullerton. A key priority is guiding the City through a phased approach to achieve and sustain accessibility compliance, while maintaining flexibility to support evolving regulatory timelines.

This approach is designed not only to achieve compliance, but to establish a sustainable, long-term accessibility framework aligned with evolving regulatory requirements.

Governance and Coordination
We will establish an ADA Compliance Working Group consisting of City department representatives and a designated ADA point of contact. This ensures accountability, clear ownership, and alignment across departments throughout the compliance process.

Phase 1: Assessment and Audit

- Conduct accessibility audits using industry tools (e.g., axe) combined with manual validation.
- Leverage analytics to prioritize high-traffic and high-impact pages.
- Deliver structured reporting identifying issues by severity and compliance standards.

Phase 2: Ownership and Roadmap Development

- Categorize findings by responsible party (City staff, CMS provider, third-party systems, Infinity Technologies).
- Develop a phased remediation roadmap aligned with risk, usage, and operational priorities.
- Define roles, timelines, and implementation sequencing.

Roadmap integrates with broader IT and website planning efforts to ensure coordinated execution.

Phase 3: Remediation and Implementation

- Execute remediation in prioritized phases, focusing on high-visibility and high-risk areas.
- Coordinate with third-party vendors and platform providers as needed.
- Validate all fixes through re-testing and quality assurance.

Ongoing Compliance and Continuous Improvement

- Integrate accessibility into all new content, templates, and development standards.
- Conduct periodic audits and progress reporting.
- Provide staff guidance and training to maintain compliance over time.

Accessibility becomes embedded in ongoing operations rather than treated as a one-time effort.

5.5.3 Digital Services and System Integration
Infinity Technologies supports the City's expansion of digital services through:

- Development of online forms, applications, and service tools.
- Integration with permitting, GIS, payment systems, and communication platforms.
- Support for scalable, API-driven architecture.

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This approach positions the website as a centralized access point for City services.

5.5.4 Performance, Security, and Reliability

Performance

- Continuous monitoring of uptime and page speed.
- Optimization of media, scripts, and configurations.

Security

- Routine patching and vulnerability management.
- Monitoring for unauthorized access and threats.
- Alignment with City cybersecurity policies and incident response.

5.5.5 Service Delivery and Coordination

Infinity Technologies delivers website services as an extension of City staff through a structured engagement model:

- Designated point of contact for coordination.
- Defined request intake and prioritization process.
- Regular check-ins and status updates.
- Rapid response for urgent updates.

All services are delivered under the same SLA-driven framework as IT and GIS services, ensuring consistency, accountability, and visibility.

Website services are coordinated with City departments to ensure timely updates, consistent messaging, and alignment with operational needs.

5.6 INTEGRATED SERVICE DELIVERY AND GOVERNANCE

IT, GIS, and optional website services operate within a unified service delivery and governance framework.

Integration Elements:

- Centralized service management (ITSM) system.
- Executive oversight (Project Executive), service delivery leadership, and project manager coordination.
- Unified SLA framework for response and escalation.
- Coordinated support across IT, GIS, and digital platforms.

This structure enables coordinated support across systems while maintaining clear functional responsibilities.

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5.7 SERVICE LEVELS AND OPERATIONAL CONTROLS

Service delivery is governed by defined response, resolution, and escalation standards and are aligned with the SLA framework defined in Section 2.5 and applied consistently across IT and GIS services.

PRIORITY	DESCRIPTION	RESPONSE TIME	TARGET RESOLUTION
Critical (P1)	System outage, cybersecurity incident, or major service disruption.	≤ 15 minutes	Continuous effort until resolved
High (P2)	Multi-user or core system impact.	≤ 15 minutes	Same or next business day
Medium (P3)	Standard issues, application support, GIS updates.	≤ 30 minutes	2–3 business days
Low (P4)	Service requests, enhancements, non-urgent tasks.	≤ 1 business day	As scheduled

5.8 INFRASTRUCTURE, SECURITY, AND DATA MANAGEMENT

Infrastructure, security, and data services are delivered as an integrated operational function. This function extends the IT service delivery model described in Section 5.3 and focuses on technical execution, system resilience, and operational controls.

Infrastructure Operations

- Monitoring and performance management of network, server, and cloud systems.
- Administration of Microsoft 365, email platforms, and telecommunications systems.
- Maintenance of system configurations and documentation.
- Capacity planning and lifecycle management.
- Administration of remote access systems, VPN, and secure connectivity for City staff.

Data Protection and Recovery

- Daily backups of critical systems.
- Quarterly restoration testing.
- Annual disaster recovery validation.

Optional enhanced cybersecurity and data protection services, including managed detection and response (MDR), endpoint protection, Microsoft 365 backup (Datto Spanning), and onsite backup solutions, are available as outlined in Section 7.4.

Cybersecurity Controls

- Continuous monitoring and incident response.
- Vulnerability scanning and remediation.
- Patch and firmware management.
- Security awareness training and compliance alignment (CJIS, PCI, HIPAA as applicable).

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Incident response is managed in accordance with defined notification, reporting, and remediation requirements.

5.9 BUSINESS SYSTEMS SUPPORT (OPTIONAL/PROJECT-BASED)

Infinity Technologies provides optional Business Systems Support to assist the City with system modernization initiatives. Services are supported by a Business Analyst responsible for requirements, implementation coordination, and optimization.

Scope of Support

- Requirements definition and system selection.
- Vendor coordination and implementation support.
- System integration with existing platforms.
- Post-implementation optimization and user adoption.

Includes support for underperforming or legacy systems to improve usability and alignment with City workflows. This capability extends beyond traditional IT support, ensuring systems are not only implemented, but effectively aligned with City workflows and operational needs.

5.10 COMMUNICATION, REPORTING, AND PLANNING

Ongoing communication, reporting, and planning are structured to provide the City with clear visibility into system performance, service delivery, and upcoming needs. As the current provider, Infinity Technologies leverages established relationships, reporting practices, and direct operational knowledge to ensure coordination aligns with City priorities and decision-making processes.

Building on existing practices, Infinity Technologies will implement a more structured and proactive planning framework to strengthen alignment between day-to-day operations and long-term technology initiatives.

Communication and Coordination

- Regular coordination with City staff to review service requests, priorities, and operational needs.
- Ongoing communication during active issues, projects, and system changes.
- Designated points of contact to ensure clear and consistent communication.

Performance Reporting and Service Reviews

- Quarterly service and performance reviews with City leadership.
- SLA reporting, including response times, resolution metrics, and service trends.
- System performance reporting, including uptime, reliability, and security posture.
- Identification of recurring issues and targeted improvement opportunities.

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Strategic Planning and Roadmap Management
Following completion of the initial 90-day validation and assessment period, Infinity Technologies will conduct quarterly strategic planning sessions at no additional cost.

Participants:
- Project Executive
- Service Delivery Director
- Project Manager

Focus Areas:
- Review and refinement of IT and GIS roadmaps.
- Status updates on active and planned initiatives.
- Alignment of technology priorities with City operational needs and budget considerations.
- Identification of new opportunities for system improvement, integration, and optimization.

These sessions expand upon current coordination practices by introducing a structured, executive-level planning process that ensures technology investments are actively managed, aligned, and continuously refined.

Budget and Planning Support
- Ongoing budget forecasting aligned with lifecycle planning and roadmap priorities.
- Coordination of upcoming projects, system upgrades, and resource needs.
- Integration of planning activities with procurement and capital improvement processes.

This approach enhances existing service delivery by combining responsive day-to-day coordination with structured reporting, executive-level planning, and integrated budgeting and procurement support. The result is a cohesive framework that improves visibility, strengthens decision-making, and ensures technology initiatives remain aligned with the City's operational and strategic objectives.

5.12 RISK MANAGEMENT

Operational risks are managed through established controls, continuous monitoring, and direct familiarity with the City's systems and environment. This approach enables proactive identification, mitigation, and response to risks while maintaining continuity of operations and service reliability.

RISK	MITIGATION	OUTCOME
Service Disruption	Existing systems and staff	Continuous operations
Knowledge Loss	Retained personnel	Continuity
Cybersecurity Threats	Monitoring and response	Reduced risk
Data Loss	Backup and testing	Reliable recovery
Resource Availability	Dedicated staff	Consistent service

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System Integration Failure	Coordinated IT/GIS oversight	Reliable system performance
Vendor Dependency	Active vendor coordination & oversight.	Reduced delays and improved accountability.

5.13 SCOPE COMPLIANCE MATRIX

Infinity Technologies demonstrates alignment with the City's Scope of Services through an established service delivery model supported by defined processes, SLA-based performance controls, and direct knowledge of the City's systems and operations. This approach ensures consistent service delivery, accountability, and measurable performance across all required service areas.

Table 5-2. Scope Compliance Summary

SCOPE AREA	KEY REQUIREMENTS	SERVICE ALIGNMENT	REF.	STATUS
Help Desk & End User Support	24/7 support, ticketing, SLA tracking, user/application support	24/7 help desk, centralized ITSM tracking, SLA-based response and resolution (P1–P4), user/application support, account and device management, vendor coordination.	5.3, 2.5	✓
On-Site Support	Minimum 2 days/week, meeting support, backup coverage	Scheduled on-site support, after-hours meeting support, multi-site coverage, backup staffing aligned with service levels.	5.3	✓
Network & Infrastructure	Monitoring, backup, cloud, telecom, disaster recovery	Infrastructure management, network and cloud systems (M365), monitoring, telecom coordination, backup, and recovery testing aligned with SLA framework.	5.8, 2.5	✓
Cybersecurity	Monitoring, response, patching, training, compliance	Continuous monitoring, incident response aligned with defined response timelines, vulnerability management, patching, user awareness training, regulatory alignment (CJIS, PCI, HIPAA as applicable).	5.8, 2.5	✓
GIS Services	Data management, applications, integration, training, SLA	GIS data and application management, ArcGIS administration, system integration, dashboards, user	5.4	✓

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		support, training, and advanced services (analytics, NG911 support).		
AV & Meeting Support	Public and hybrid meeting support	On-site AV setup, live support, hybrid meeting coordination integrated with on-site service delivery.	5.3	✓
Budget & Procurement Support	Lifecycle planning, forecasting, vendor coordination	Technology roadmap planning, lifecycle budgeting, vendor coordination and evaluation, procurement support aligned with City processes.	5.10	✓
Reporting & Performance Monitoring	SLA tracking, reporting, service reviews	SLA performance tracking, reporting dashboards, ticket metrics, quarterly service reviews (QBRs), and planning sessions.	5.10, Appendix C	✓
Website (Optional)	UX/UI, ADA, performance, security, integration	Website development and maintenance, ADA compliance, UX/UI improvements, performance optimization, and integration with City systems.	5.5	✓

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SECTION 6. PROPOSED ENHANCEMENTS & INNOVATIONS

6.1 APPROACH & COMMITMENT

Infinity Technologies will deliver targeted enhancements to improve reliability, service delivery, and operational efficiency across the City's IT, GIS, and digital services environment. This allows enhancements and innovations to begin at contract start, with focus on measurable improvements rather than assessment or onboarding.

Enhancements are designed to:

- Maintain continuity of existing systems and configurations.
- Deliver incremental, measurable improvements.
- Align with City staffing, workflows, and budget constraints.
- Avoid disruption to ongoing operations.

6.2 FOCUSED IMPROVEMENT AREAS

Enhancements are organized across three integrated domains:

6.2.1 Integrated Improvement Framework

DOMAIN	FOCUS	OBJECTIVE
IT (Primary)	Service delivery, infrastructure, cybersecurity, lifecycle.	Improve reliability, responsiveness, and stability.
GIS (Integrated)	Data standardization, integration, applications.	Improve coordination, analysis, and visibility.
Digital Services (Optional)	Accessibility, usability, integration.	Improve public access and service delivery.

6.2.2 Targeted Improvements and Outcomes

AREA	IMPROVEMENT FOCUS	KEY ACTIONS	OUTCOME
IT Service Delivery	Consistent, Measurable Support.	Refine prioritization · Standardize SLA/escalation · Expand reporting · Address repeat issues.	Improved response consistency.
Cybersecurity	Centralized Monitoring & Response.	Expand monitoring · Formalize incident response · Conduct exercises · Standardize vulnerability mgmt.	Reduced risk exposure.
Infrastructure & Lifecycle	Proactive Reliability & Planning	Maintain asset inventory · Identify end-of-life · Align upgrades with budget.	Reduced failure risk.

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GIS Integration	Data Standardization & Integration	Develop MAD (NG911) · Standardize datasets · Integrate systems · Expand apps/dashboards.	Improved coordination.
Digital Services	Accessibility & Usability	ADA/WCAG reviews · UX improvements · Expand services · Integrate systems.	Improved public access.

6.2.3 Digital Services (Website) Enhancement (Optional)

FOCUS AREA	KEY ACTIONS	OUTCOME
Content & Governance	Standardize workflows · Maintain content consistency.	Accurate information
UX/UI	Improve navigation · Optimize mobile.	Better usability
ADA Compliance	Audit, remediate, monitor (WCAG 2.1 AA).	Reduced risk
Functionality	Expand services, forms, applications.	Increased self-service
Performance & Security	Monitor uptime · Patch · mitigate vulnerabilities.	Reliable platform
Integration	Connect GIS, permitting, payments.	Unified service delivery

6.3 PERFORMANCE-DRIVEN IMPLEMENTATION

Improvements are managed through defined performance measures tied to service delivery, system reliability, and operational outcomes. Metrics are monitored through ongoing reporting and reviewed with the City.

DOMAIN	MEASURES	OUTCOME
IT	≥95% SLA · reduced resolution time.	Consistent service
Cybersecurity	≤15 min response · monitoring.	Faster response
Infrastructure	≥99% uptime · validated backups.	Reliability
GIS	Standardization · integration · dashboards.	Better coordination
Digital	ADA compliance · uptime · services.	Improved access

6.4 STRATEGIC ENHANCEMENTS

Strategic initiatives strengthen governance, optimize systems, and support long-term planning. Focus areas:

- Structured planning and decision-making.
- System and investment optimization.
- Security and access improvements.
- Automation and scalable technologies.

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6.4.1 Strategic Initiatives

INITIATIVE	APPROACH	OUTCOME
IT & GIS Planning	Develop 2–5 year roadmap aligned with lifecycle and budget.	Informed decisions
Cloud Optimization	Assess and optimize hosting and platforms.	Improved efficiency
Security Architecture	Expand monitoring and response.	Reduced risk
Identity & Access	Implement SSO, MFA, role-based access.	Secure, simplified access
Network Optimization	Simplify segmentation and configuration.	Improved performance
Automation (Optional)	Implement targeted workflow automation.	Increased efficiency
Business Systems (Optional)	Selection → implementation → optimization.	Improved system adoption

6.4.3 Implementation Approach

PHASE	FOCUS
Assessment	Validate current state and priorities
Planning	Align with City needs and budget
Implementation	Execute within existing systems
Monitoring	Track performance and adjust

6.5 IMPLEMENTATION, CONTINUOUS IMPROVEMENT FRAMEWORK

Infinity Technologies delivers enhancements through a unified framework combining implementation, continuous improvement, and strategic partnership.

6.5.1 Implementation Phasing

PHASE	TIMELINE	FOCUS	OUTCOME
Near-Term	0–90 days	Stabilization, security, documentation.	Baseline established
Mid-Term	3–12 months	GIS expansion, lifecycle planning, website improvements.	Efficiency gains
Ongoing	Continuous	Optimization and roadmap updates.	Sustained performance

6.5.2 Implementation Principles

- Operational continuity (no disruption)
- Prioritized, high-impact execution
- Integration with existing systems
- Performance-driven delivery

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6.5.3 Continuous Improvement Model

COMPONENT	APPROACH
Quarterly Reviews	SLA, performance, trends
Roadmap Updates	2–5 year IT/GIS planning
Ongoing Optimization	Incremental improvements

6.5.4 Strategic Partnership Approach

Infinity Technologies operates as an extension of City staff:

- Aligning services with City workflows.
- Providing transparent reporting.
- Delivering actionable recommendations.

6.5.5 Business Systems Implementation (Optional)

PHASE	APPROACH
Selection	Requirements, vendor evaluation
Implementation	Configuration, integration
Optimization	Performance tuning, adoption

6.6 SUMMARY AND OUTCOMES

Infinity Technologies delivers a structured, performance-driven enhancement framework that leverages direct knowledge of the City's systems and operations to implement improvements immediately and without disruption. This approach ensures enhancements are both practical and measurable, with clear alignment to City priorities, workflows, and resource constraints.

Integrated Outcomes

- Reliable and consistent IT service delivery.
- Enhanced GIS integration and data-driven operations.
- Improved digital services and public accessibility
- Optimized infrastructure performance and lifecycle management
- Reduced operational complexity through system integration and automation
- Sustainable long-term planning aligned with budget and capital priorities

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SECTION 7. COST PROPOSAL

7.1 PRICING STRUCTURE AND ALIGNMENT

Infinity Technologies proposes a fixed monthly pricing model aligned with the City's Scope of Services and structured to provide a single, predictable cost for ongoing operations, with clearly defined optional and out-of-scope services.

This pricing structure is fully aligned with the RFP requirements, including fixed monthly fees, not-to-exceed annual totals, optional service pricing, and hourly rate schedules for services outside the base scope. As the current provider, this structure reflects continuity of service delivery and avoids transition-related costs or service disruption.

The pricing structure is designed to provide both cost predictability and transparency, with supporting detail provided to illustrate service composition without introducing unnecessary complexity.

7.1.1 Alignment with Attachment A (Work Cost Proposal Form)

Pricing is presented in Attachment A – Work Cost Proposal Form in the format required by the RFP and includes:

- Annual totals derived from fixed monthly pricing (not-to-exceed)
- Service levels based on onsite support requirements:
  - Two (2) days/week (base)
  - Three (3) days/week (optional)
  - Four (4) days/week (optional)
- Separate annual total for Website Development & Maintenance (optional).

7.1.2 Attachment A – Work Cost Proposal Form

The completed Attachment A – Work Cost Proposal Form is provided below in the format required by the RFP. This form presents the total annual not-to-exceed (NTE) costs for the proposed service levels.

The values reflect the fixed monthly pricing structure described in this section and include all base services, optional service levels, and website services as applicable.

Base IT & GIS Services (Annual Not-to-Exceed)

SERVICE	2026/2027	2027/2028	2028/2029
Annual Total – 2 Days On-Site Support	$164,576	$169,513	$174,598
Annual Total – 3 Days On-Site Support	$205,136	$211,290	$217,628
Annual Total – 4 Days On-Site Support	$257,936	$265,674	$273,644

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Optional Services

SERVICE	2026/2027	2027/2028	2028/2029
Optional: Annual Total for Website Development & Support	$18,000	$18,540	$19,096

7.2 BASE FIXED MONTHLY FEE (CORE SERVICES)

The base fixed monthly fee includes all services required to deliver comprehensive IT and GIS support under this contract.

Included Services

- 24/7 help desk and end-user support
- On-site support (minimum two days/week)
- Network, infrastructure, cloud, and Microsoft 365 administration
- Cybersecurity monitoring and response
- GIS administration and support (This cost assumes approximately 30 hours per month of GIS support; actual allocation may vary).
- Asset and lifecycle management
- Reporting and Quarterly Business Reviews
- Strategic planning, budgeting, and procurement support

The base fee represents a single, comprehensive monthly cost for all in-scope IT and GIS services, delivered through an integrated service model across all functional areas.

7.2.1 Service Cost Allocation

To provide additional transparency, the base fixed monthly fee includes integrated IT and GIS services delivered under a single contract. While pricing is presented as a consolidated not-to-exceed total in Attachment A, the following illustrates how services are generally allocated across functional areas.

This allocation is provided for clarity only and does not represent separate billable components.

Table 7-2. Service Allocation

SERVICE AREA	SCOPE OF SERVICES	RELATIVE ALLOCATION
IT Services (Primary)	Help Desk, On-Site Support, Infrastructure, Cloud, Cybersecurity, And Service Management.	Majority
GIS Services (Integrated)	GIS Administration, Data Management, Applications, And System Integration.	Moderate
Website (Optional)	Website Development, Maintenance, Ada Compliance, And System Integration.	Optional / Separate Pricing

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Supporting Clarification

- IT services represent the primary service component and operational foundation.
- GIS services are fully integrated with the overall service delivery model.
- Website services are optional and priced separately in accordance with RFP requirements.

7.3 SERVICE LEVEL PRICING

The following table summarizes the proposed pricing structure by service level, including base services and optional components. This structure is designed to provide a clear, predictable cost framework aligned with the Scope of Services, while allowing flexibility to adjust service levels based on the City's operational needs.

This structure maintains a clear distinction between base services, optional services, and out-of-scope work.

Table 7-1. Fixed Monthly Pricing by Service Level

SERVICE LEVEL	DESCRIPTION	PRICING STRUCTURE	RFP REQUIREMENT ALIGNMENT
Base Services (2 Days Onsite)	Full IT and GIS services	Fixed monthly fee (annual NTE in Attachment A)	Required
3 Days Onsite (Optional)	Expanded onsite support	Fixed monthly fee	Required optional
4 Days Onsite (Optional)	Expanded onsite support	Fixed monthly fee	Required optional
Website Development & Maintenance (Optional)	Full lifecycle website services	Separate fixed monthly fee (annual NTE)	Required optional
Optional Cybersecurity Services	Enhanced monitoring, email security, backup	Monthly / unit pricing	Optional
Out-of-Scope Services	Services outside defined scope	Hourly rates	Required (if applicable)

7.4 OPTIONAL CYBERSECURITY AND DATA PROTECTION SERVICES

Infinity Technologies provides optional cybersecurity and data protection services that may be implemented individually or as a bundled solution based on the City's needs. *These services are not included in the base monthly fee and are available at the City's discretion*.

Estimated quantities reflect the current environment and will be validated during the initial assessment.

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A. Unit Pricing – Cybersecurity and Data Protection

SERVICE	DESCRIPTION	UNIT COST	ESTIMATED QTY.	ESTIMATED MONTHLY COST
MDR – Workstations	24/7 monitoring, detection, and response	$10.00/device	71	$710
MDR – Servers	Monitoring and response for server infrastructure	$4.00/server	3	$12
MDR – Network Devices	Monitoring for firewall and critical network infrastructure	$4.00/device	12 *(10 switches + 2 firewalls)*	$48
EDR – Workstations	Advanced endpoint detection and response	$6.25/device	71	$444
Email Security	Advanced filtering and threat protection	$6.00/user	~80 users *(est.)*	$480
Microsoft 365 Backup (Datto Spanning)	Backup for Exchange, OneDrive, SharePoint, Teams	$2.25/user	~80 users *(est.)*	$180
Backup Appliance (Onsite)	Local backup and rapid recovery solution.	$19,500/year	1	-

Estimated Monthly Total: Approximately $1,870

B. Bundled Security and Data Protection Stack (Recommended)

The following services may be implemented as a bundled solution for comprehensive protection:

Security Layer

- MDR (workstations, servers, network devices)
- Endpoint Detection & Response (EDR)
- Email Security

Data Protection Layer

- Microsoft 365 Backup (Datto Spanning)
- Onsite Backup Appliance (rapid recovery and redundancy)

Outcome

- Unified monitoring and response across endpoints and infrastructure.
- Protection of cloud and on-premise data.
- Rapid recovery capabilities for operational continuity.
- Simplified management, reporting, and incident coordination.

7.5 SERVICES OUTSIDE BASE SCOPE (HOURLY RATES)

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Services not included in the base fixed monthly fee:

- Require prior City approval.
- Are defined and scoped in advance.
- Are delivered on a project or task-order basis.

Examples include major system implementations, infrastructure upgrades, application development, and specialized consulting. All such services are billed using fixed hourly rates by staff classification, as required by the RFP.

7.6 HOURLY RATE SCHEDULES

Rates are fixed by classification and do not include ranges or averages, in compliance with RFP requirements.

7.6.1 IT Hourly Rate Schedule

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Project Manager	170	185
Programmer/Developer	160	180
Senior Network Engineer	155	170
Network Engineer	140	160
Senior Systems Engineer	135	155
Systems Engineer	130	150
Senior Systems Analyst	120	135
Systems Analyst II	115	130
Systems Analyst I	110	125
Senior IT Technician	105	120
IT Technician II	100	115
IT Technician I	95	110

7.6.2 GIS HOURLY RATE SCHEDULE

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Project Manager	170	180
Enterprise GIS Architect	170	180
Senior GIS Analyst	140	155
GIS Analyst II	130	145
GIS Analyst I	120	130
Senior GIS Technician	115	125
GIS Technician II	105	115
GIS Technician I	95	105

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7.6.3 Website Development & Maintenance Hourly Rate Schedule (Optional)

CLASSIFICATION	REMOTE ($)
Project Manager	140
Web Developer	120
Business Analyst	110
ADA Accessibility Specialist	100
UX/UI Designer	100

These rates apply to project-based website services not covered under the optional fixed monthly website fee.

7.6.4 Business Systems Support Hourly Rate Schedule (Optional)

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Senior Business Analyst	175	190
Business Analyst II	155	170
Business Analyst I	125	140

Hourly rates apply only to services outside the defined Scope of Work and require prior City authorization.

7.7 COST CONTROL AND BILLING

- Fixed monthly fee for all base services.
- Clear separation of optional and out-of-scope services.
- Monthly billing with itemized summary.
- Billing subject to City terms.

This structure ensures cost transparency and supports consistent budgeting.

7.8 PRICING ADJUSTMENTS

Pricing for the initial contract term is fixed. For subsequent years or extensions:

- Annual adjustment not to exceed 3%.
- Any adjustment subject to City approval.
- Adjustments reflect standard increases in labor and operating costs.

7.9 PRICING ASSUMPTIONS

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Pricing is based on the City's current environment, Scope of Services as defined in the RFP, and continuation of existing service delivery. Final quantities (users, devices, systems) will be validated during the initial assessment phase.

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APPENDICES

The following appendices provide supporting documentation, examples, and operational artifacts that demonstrate Infinity Technologies' ability to deliver reliable, secure, and high-quality managed IT and GIS services in alignment with the City's requirements.

Appendix A – Key Personnel and Qualifications

Appendix B – Service Delivery & Operational Models

Appendix C – Performance, SLA, and Service Delivery Samples

Appendix D – Municipal Experience and Project References

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APPENDIX A – KEY PERSONNEL & QUALIFICATIONS

This appendix provides resumes for key personnel assigned to this engagement, demonstrating relevant experience, qualifications, and expertise aligned with the City's requirements.

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MOHAMMAD AHMED | MANAGEMENT CONTACT / PROJECT EXECUTIVE

CERTIFICATIONS

- Cisco Certified Network Associate (CCNA)
- Citrix Certified Administrator (CCA)
- Microsoft Certified Professional+
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGHTS

- Executive Oversight of Municipal IT Contracts
- Public-Sector Service Delivery and Governance
- Strategic IT Planning and Budget Alignment
- Cybersecurity Leadership and Risk Management
- Executive Escalation and Issue Resolution
- Vendor and Partner Coordination

OVERVIEW & PROFESSIONAL CREDENTIALS

Mohammad Ahmed is a senior technology executive with more than 20 years of experience leading IT governance, modernization, and managed services for California municipalities. As Founder, President, and CEO of Infinity Technologies, he provides executive accountability for contract performance, service quality, and long-term technology planning. Mohammad serves as the primary executive escalation point for city leadership, ensuring alignment with operational priorities, cybersecurity requirements, and sustainable service delivery.

VALUE FOR THE CITY OF WILDOMAR

For the City of Wildomar, Mohammad Ahmed will serve as the Project Executive, providing senior-level governance, contract accountability, and executive escalation support to ensure consistent performance, cybersecurity alignment, and successful service delivery.

MUNICIPAL PROJECT EXPERIENCE

Infinity Technologies | President and Chief Executive Officer

- Provides executive leadership and contract governance for municipal IT services across California, supporting city environments with infrastructure modernization, cybersecurity oversight, and responsive delivery.
- Executive sponsor for municipal managed services contracts
- Oversees staffing, compliance, service performance, and delivery standards
- Partners directly with City leadership on IT strategy and risk planning

City of Westminster | IT Director (Executive Oversight)

- Executive leadership for citywide IT operations, cybersecurity posture, and vendor-managed services
- Primary contact for budgeting, modernization priorities and performance accountability

City of Downey | IT Director (Executive Oversight)

- Provides executive direction for municipal IT operations and infrastructure modernization
- Advises City leadership on technology risk, planning, and service improvement

City of La Mirada | IT Management Services

- Executive oversight of IT operations, infrastructure support, and cybersecurity services
- Strategic advisor for long-term technology planning and governance

City of San Juan Capistrano | IT Management Services

- Executive leadership for municipal IT services and multi-year technology planning
- Project executive oversight for ERP implementation (Tyler Munis)

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SHEETAL PARANJPYE | DIRECTOR OF CLIENT SUCCESS AND SERVICE DELIVERY

CERTIFICATIONS

- Project Management Professional (PMP) - PMI.org
- AWS Certified Cloud Practitioner – Amazon
- AWS Certified AI Practitioner
- Project Management Certificate Program - Caltech IRC

CORE MUNICIPAL STRENGTHS

- Municipal Managed Services Oversight
- Executive Client Communication & Reporting
- Cyber Incident Coordination & Recovery
- Service Delivery Governance & Escalation Frameworks
- Cross-Team Operational Alignment (IT, GIS, Applications)
- Process Standardization, Documentation & Visibility
- IT Strategy & Operational Leadership
- Project & Program Management (Agile, Waterfall)

OVERVIEW & PROFESSIONAL CREDENTIALS

Sheetal Paranjpye is the Director of Client Success and Service Delivery at Infinity Technologies, with over 20 years of IT experience and more than 14 years leading complex public-sector programs. She is responsible for overseeing municipal service delivery, client success strategy, and operational governance across IT, GIS, and application services.

Sheetal serves as the primary executive interface for municipal clients, ensuring alignment between City leadership and technical teams. She specializes in establishing structured service delivery models, escalation frameworks, and reporting processes that drive accountability, transparency, and consistent performance. Her leadership ensures that services are not only delivered, but delivered predictably, efficiently, and in alignment with City priorities.

VALUE TO THE CITY OF WILDOMAR

Sheetal will provide executive-level oversight that ensures the City of Wildomar receives consistent, accountable, and high-quality service delivery across all technology areas.

She will establish clear communication channels, structured reporting, and defined escalation paths — giving City leadership full visibility into performance, priorities, and risks. Her experience coordinating complex service environments ensures alignment across IT, GIS, and application teams, reducing friction and improving responsiveness.

During critical events, including cybersecurity incidents, Sheetal leads coordination efforts, ensuring clear communication, rapid response, and organized recovery. Her approach will bring stability, transparency, and confidence to the City's ongoing technology operations.

MUNICIPAL PROJECT EXPERIENCE

Director of Client Success & Service Delivery | October 2025 - Present
Infinity Technologies – Roseville, CA

Provides executive oversight of managed IT services for municipal clients across California, ensuring consistent service delivery, operational alignment, and client satisfaction.

- Leads **municipal service delivery strategy**, ensuring alignment across IT, GIS, and application teams
- Serves as **primary executive point of contact** for client communication, reporting, and escalation
- Establishes **service governance frameworks**, including SLAs, escalation models, and performance tracking
- Oversees **cross-team coordination**, ensuring seamless delivery across technical disciplines
- Drives **process improvement initiatives** focused on documentation, visibility, and operational efficiency
- Implements **task tracking and reporting structures** to improve transparency and accountability

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PRIOR MUNICIPAL PROJECT EXPERIENCE CONTINUED

Cybersecurity & Incident Response Leadership

- Leads coordination of **municipal cybersecurity incident response efforts**
- Facilitates communication between City leadership, technical teams, and third-party stakeholders (forensics, legal, insurance)
- Oversees **incident tracking, daily status reporting, and recovery coordination**
- Supports executive decision-making through clear, structured communication during high-impact events

Director of Solutions | 3Di Systems
3Di Systems – Roseville, CA

Supported Led enterprise technology programs and system modernization initiatives for municipal clients.

- Directed **SaaS implementations** supporting regulatory compliance and citizen-facing services
- Managed **data migration and system integration projects**, including legacy system transitions and GIS integrations
- Oversaw **multi-million-dollar municipal programs** with cross-functional teams
- Supported long-term client relationships through consistent delivery and successful project outcomes

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HECTOR MARTINEZ | IT PROJECT MANAGER

CERTIFICATIONS

- CompTIA Network+

CORE MUNICIPAL STRENGTHS

- Enterprise IT Infrastructure & Network Administration
- Microsoft 365, Exchange, & SharePoint Administration
- Cybersecurity & Compliance (Endpoint Protection, Training, Risk Mitigation)
- Public Safety Systems (CAD/RMS, 911, Radio)
- Permitting & ERP Systems (Accela, Tyler Eden, Springbrook)
- Cloud & Endpoint Management (Intune, Defender)
- Network & Security (Firewalls, Switches, VPNs)
- IT Project Management & Budget Oversight

OVERVIEW & PROFESSIONAL CREDENTIALS

Hector is a senior IT professional with over 25 years of experience supporting municipal environments. He specializes in managing full-service IT operations, including infrastructure, cybersecurity, enterprise systems, and public safety technologies.

He is known for his hands-on, responsive approach and his ability to maintain stable, secure systems while leading critical initiatives such as migrations, upgrades, and cybersecurity programs. Hector works closely with City staff and leadership to ensure technology aligns with operational needs and long-term goals.

VALUE TO THE CITY OF WILDOMAR

Hector will provide continuity, reliability, and deep familiarity with the City's IT environment. He will ensure systems remain secure and operational while proactively identifying improvements that reduce risk and increase efficiency.

His experience supporting finance, public safety, and communication systems will allow the City to operate seamlessly across departments. With a practical, solutions-focused approach, Hector delivers stable IT operations while supporting future growth and modernization.

MUNICIPAL PROJECT EXPERIENCE

Senior IT Systems Administrator | 2014 – Present
Infinity Technologies – Lake Forest, CA

Provides comprehensive IT services across multiple municipalities including Wildomar, Eastvale, Bell, Paramount, and La Palma.

- Manages **citywide IT infrastructure**, including networks, servers, virtualization, and cloud systems
- Administers **Microsoft 365 environments**, including Exchange, SharePoint, Intune, and Defender
- Leads **major system initiatives**, including .gov domain migrations, SharePoint migrations, and infrastructure upgrades
- Oversees **cybersecurity programs**, including endpoint protection, monitoring tools, and staff training
- Supports **public safety systems** (CAD/RMS, 911, radio) and critical City operations
- Administers **ERP and permitting systems** (Tyler, Accela, Springbrook)
- Manages **network security**, including firewalls, switches, VPNs, and remote access
- Leads and supports **IT projects**, including new facility builds and system deployments
- Oversees **IT budgeting, asset tracking, and lifecycle management**

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CORE MUNICIPAL STRENGTHS CONTINUED

- IT Project Management & Budget Oversight
- Virtualization (Hyper-V, VMware)
- Asset Management & Lifecycle Training

CITY EXPERIENCE HIGHLIGHTS

City of Wildomar

- Full IT operations support, Tyler Eden ERP, RingCentral, Verkada, cybersecurity program, .gov & SharePoint migrations

City of Eastvale:

- Accela administration, Civic Center IT project (City Hall, Library, Police), M365 & network management

City of Bell:

- CAD/RMS administration, 911 & radio system upgrades, virtualization and cloud systems

City of Paramount:

- Cybersecurity implementation, VMware upgrade, ERP and cloud systems support

City of La Palma:

- SCADA and CAD/RMS support, network administration, cloud and phone system migrations

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MARK DUMFORD | GIS PROJECT MANAGER

CERTIFICATIONS

- GIS Project Management (IGIS)
- ESRI Software Training

CORE MUNICIPAL STRENGTHS

- Enterprise GIS Strategy & Implementation
- ArcGIS Enterprise (Server & Portal Administration)
- ArcGIS Pro & WebGIS Development
- GIS System Integration
- Story Maps & Dashboards
- GIS Assessments & Strategic Recommendations

OVERVIEW & PROFESSIONAL CREDENTIALS

Mark is the GIS Department Lead at Infinity Technologies, bringing over 35 years of experience supporting local, regional, and state government agencies. He is responsible for guiding the strategic direction, delivery, and growth of enterprise GIS services across multiple municipal clients.

Mark specializes in enterprise GIS strategy, system architecture, and program leadership—helping agencies build scalable, integrated GIS environments that support both internal operations and public engagement. He is known for leading complex initiatives from assessment through implementation while ensuring solutions are practical, sustainable, and aligned with organizational goals.

VALUE TO THE CITY OF WILDOMAR

Mark will provide executive-level GIS leadership to help the City of Wildomar modernize and fully leverage its GIS capabilities. As a department lead, he brings a structured, proven approach to assessing current systems, identifying gaps, and delivering a clear roadmap for a scalable, integrated GIS environment.

He will enable improved decision-making, streamlined workflows, and enhanced public services through well-designed GIS systems and applications. His experience integrating GIS with key City platforms ensures better coordination across departments and more efficient operations.

Mark's focus on governance, data quality, and long-term sustainability ensures the City's GIS program is not only effective today but positioned to grow with future needs.

MUNICIPAL PROJECT EXPERIENCE

GIS Team Lead / Manager | August 2021– Present
Infinity Technologies – Roseville, CA

Leads the GIS department, overseeing project delivery, technical standards, and strategic direction for municipal clients.

- Provides **oversight of enterprise GIS programs**, including priorities, staffing, timelines, and deliverables across multiple agencies
- Leads **ArcGIS Enterprise implementations**, including system architecture, configuration, data migration, and deployment
- Directs **GIS system integrations** with permitting, asset management, and other business systems
- Oversees **WebGIS development**, ensuring delivery of scalable, user-friendly applications for staff and public use
- Conducts **GIS assessments and develops multi-year strategic roadmaps**, aligning technology, data, and organizational needs
- Establishes **best practices, standards, and governance frameworks** for GIS across client environments
- Mentors GIS staff and ensures consistent, high-quality service delivery

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

Enterprise GIS Implementations

- Led planning and execution of **ArcGIS Enterprise deployments**, including platform audits, infrastructure design, and application migration
- Managed full lifecycle implementations from legacy environments to modern GIS platforms
- Ensured minimal disruption to operations during system transitions

GIS Strategy & Assessment

- Developed **multi-year GIS strategies** based on stakeholder engagement and operational requirements
- Delivered recommendations covering **data governance, system architecture, integrations, and staffing models**
- Guided agencies in building **modern, secure, and scalable GIS programs** aligned with long-term goals

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JERRY MOORE | VIRTUAL CHIEF SECURITY OFFICER

CERTIFICATIONS

- A+ Certified Service Technician
- Advanced Cisco Router Configuration Training
- Certified Ethical Hacker – Security Training
- Cisco Certified Network Associate (CCNA)
- Microsoft Certified Professional+ Internet (MCP+I)
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGTHS

- Security Operations Center (SOC) Leadership
- Cybersecurity & Incident Response (EDR/MDR, Threat Detection)
- Municipal IT Infrastructure & Governance
- Network & Systems Architecture (On-Prem & Hybrid Cloud)
- Microsoft 365, Azure & Active Directory
- Backup, Disaster Recovery & Business Continuity
- Virtualization (VMware, Hyper-V)
- Accela Administration & Municipal Systems

OVERVIEW & PROFESSIONAL CREDENTIALS

Senior technology and cybersecurity leader with over 24 years of experience supporting municipal and public-sector organizations. Currently leads the Security Operations Center (SOC) at Infinity Technologies, overseeing incident response, threat monitoring, and cybersecurity strategy across multiple client environments.

Serves as a final escalation authority for critical incidents, security events, and infrastructure challenges. Specializes in securing and modernizing hybrid IT environments, with deep expertise in cloud platforms, enterprise networks, and business continuity planning. Known for combining executive-level guidance with hands-on technical leadership to ensure resilient, secure operations.

VALUE TO THE CITY OF WILDOMAR

Jerry will provide the City of Wildomar with senior-level cybersecurity and infrastructure leadership, ensuring systems are protected, monitored, and resilient against evolving threats.

As SOC lead, Jerry brings advanced experience in threat detection, incident response, and security oversight—strengthening the City's ability to prevent, identify, and respond to cyber risks. Enhancing overall system reliability and reducing exposure through proactive monitoring, secure architecture design, and strong governance practices.

Supporting City leadership with clear, actionable guidance on cybersecurity, compliance, and long-term technology strategy — Jerry will deliver both immediate protection and a forward-looking security posture.

MUNICIPAL PROJECT EXPERIENCE

Chief Network Engineer / SOC Lead | April 2022 - Present
Infinity Technologies – Roseville, CA

Paramount, Atherton, Half Moon Bay, StanCOG, and others.

- Leads the organization's **Security Operations Center (SOC),** overseeing threat monitoring, incident response, and security operations
- Serves as **final escalation authority** for cybersecurity incidents, service outages, and compliance-related events
- Designs and governs secure, **high-availability infrastructure**, including networks, firewalls, VPNs, and hybrid cloud environments
- Directs **cybersecurity strategy**, including endpoint protection (EDR/MDR), monitoring, and remediation
- Oversees **backup, disaster recovery, and business continuity planning**
- Advises City leadership on **risk management, system performance, and infrastructure strategy**
- Leads **cloud and infrastructure modernization efforts**, including migrations and system upgrades

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ROB GUTHERTZ | HELP DESK LEAD

CORE MUNICIPAL STRENGTHS

- Municipal IT Operations & Service Delivery Leadership
- Helpdesk Management & Senior Escalation Support
- Incident Response, Change. Management, & Continuity Planning
- IT Governance, Policy Development, & Process Standardization
- Infrastructure Reliability & Systems Administration
- Customer Experience, SLA Performance, & Service Accountability
- Disaster Recovery & Business Continuity

OVERVIEW & PROFESSIONAL CREDENTIALS

Rob Guthertz is an IT operations leader with over 15 years of experience managing service delivery, helpdesk operations, and internal IT platforms for public-sector and nonprofit clients. At Infinity Technologies, he leads Northern California service operations, ensuring consistent, high-quality support across municipal environments.

Rob serves as a senior escalation authority for complex incidents and service disruptions, bringing a structured, process-driven approach to incident management, service delivery, and operational governance. He specializes in building repeatable processes, improving service performance, and ensuring IT environments remain stable, responsive, and aligned with organizational needs.

VALUE TO CITY OF WILDOMAR

Rob will strengthen the City's day-to-day IT operations by ensuring service delivery is consistent, responsive, and well-managed. He brings structure to helpdesk operations, improving ticket resolution times, communication, and overall user experience.

His leadership in incident management and escalation ensures issues will be handled quickly and effectively, reducing downtime and operational disruption. By establishing clear processes, service standards, and accountability, Rob will help the City maintain reliable IT support while improving efficiency and long-term performance.

MUNICIPAL PROJECT EXPERIENCE

Help Desk Lead | December 2023 - Present
Infinity Technologies – Roseville, CA

Leads IT service operations and support delivery for municipal clients across California.

- Oversees **end-to-end service delivery**, including helpdesk operations, ticket workflows, and escalation management
- Serves as **senior escalation authority** for critical incidents and complex technical issues
- Leads **incident response coordination**, ensuring timely resolution and clear communication during service disruptions
- Manages **change management and continuity planning**, reducing risk and improving system reliability
- Develops and enforces **operational policies, procedures, and documentation standards**
- Monitors **SLA performance and service metrics**, driving accountability and continuous improvement
- Supports internal systems and service platforms used across municipal client environments

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ROB GUTHERTZ | HELP DESK LEAD

Senior Information Technology Manager | Digital Horizons IT Solutions

- Directed IT operations and escalation support across multi-client environments
- Administered Windows Server infrastructure, Active Directory, Hyper-V, DFS, and Azure services.
- Improved service visibility and response through ticketing, RMM platforms, and operational tooling.
- Supported identity management, cloud desktops, and infrastructure modernization initiatives.

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PATRICK LOPEZ | SYSTEMS ENGINEER

CERTIFICATIONS

- Cisco Certified Network Associate (CCNA)
- CompTIA A+
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGTHS

- Municipal Systems Administration & Application Support
- Microsoft 365, Backup & Cloud Administration
- Network Infrastructure: Firewalls, Switches, Wireless & Phone Systems
- Cybersecurity Tools: Endpoint Protection, Email Security & Access Control
- ERP, Permitting & Land Management Systems: EnerGov, Eden, Fund Balance
- Content, Agenda & Recreation Systems: Documentum, SIRE, Class, CivicPlus
- Security Camera & Access Control Platforms: Verkada, Axis
- Vendor Coordination, User Support & Technical Troubleshooting

OVERVIEW & PROFESSIONAL CREDENTIALS

Patrick Lopez is an experienced Systems Engineer with more than 20 years of technology, project, and solutions experience supporting public-sector environments. He specializes in managing municipal applications, user systems, network infrastructure, cybersecurity tools, cloud platforms, and vendor-supported services.

Patrick brings a practical, service-oriented approach to IT support, working closely with both technical and non-technical staff to resolve issues, improve system performance, and support day-to-day City operations. His experience across core municipal platforms gives him a strong understanding of how technology supports finance, permitting, communications, records, recreation, public meetings, and public-facing services.

VALUE TO CITY OF WILDOMAR

Patrick will provide the City of Wildomar with experienced, hands-on support for the systems staff rely on every day. His direct experience supporting Wildomar's IT environment allows him to maintain continuity, respond quickly to issues, and understand the City's operational needs.

He strengthens reliability across Microsoft 365, phones, backups, network equipment, cybersecurity tools, and key municipal applications. Patrick also works effectively with vendors and City staff to troubleshoot issues, coordinate upgrades, and ensure systems remain secure, stable, and accessible.

His value is practical and immediate: he helps keep City operations running, reduces disruption, and supports technology improvements that make staff more efficient.

MUNICIPAL PROJECT EXPERIENCE

IT Systems Engineer | June 2021– Present
Infinity Technologies – Lake Forest, CA

Provides systems administration, application support, network support, cybersecurity support, and vendor coordination for municipal clients across Southern California.

- Manages users, **workstations, applications, servers, backups, phone systems, and network infrastructure** for municipal environments
- Administers **Microsoft 365**, including email, user access, cloud services, backup support, and application troubleshooting
- Supports **network infrastructure**, including FortiGate firewalls, switches, wireless systems, and connectivity troubleshooting
- Manages and supports **security tools**, including endpoint protection, cybersecurity platforms, cameras, and access control systems
- Coordinates with third-party vendors to support enterprise applications, system upgrades, and issue resolution
- Provides responsive technical support to City staff, ensuring business continuity and reliable day-to-day operations

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PATRICK LOPEZ | SYSTEMS ENGINEER

SELECTED MUNICIPAL CLIENT EXPERIENCE

City of Wildomar

- Supports Microsoft 365, RingCentral phone system, backups, Adobe Cloud, Bluebeam, and Barracuda backup solutions
- Manages security platforms including ESET, Cylance, Verkada cameras, and access control
- Supports FortiGate firewall, wireless infrastructure, network switches, and core connectivity
- Assists with City applications including Granicus, Laserfiche Cloud, and vendor-supported systems

City of Eastvale

- Manages users, applications, servers, MDM solutions, phone systems, and network infrastructure
- Supports Microsoft 365, Jive phone system, MaaS360, Spanning Backup, Adobe Cloud, Bluebeam, and Barracuda Backup
- Manages ESET, Cylance, Verkada security cameras, access control, FortiGate firewall, wireless systems, and network switches
- Supports municipal platforms including Granicus, Laserfiche Cloud, Springbrook Cloud, and third-party vendor systems

City of La Mirada

- Supports Microsoft 365, phone systems, Adobe Cloud, backups, server maintenance, firmware updates, switches, and firewall systems
- Manages cybersecurity tools including Cylance and ESET for endpoint protection and malware prevention

City of Bell

- Supports Microsoft 365, phone systems, Adobe Cloud, MaaS360, backup systems, server maintenance, switches, and FortiGate firewall
- Manages cybersecurity tools including Cylance and ESET for antivirus and malware protection

ADDITIONAL MUNICIPAL EXPERIENCE

Patrick has experience supporting a wide range of municipal systems, including EnerGov, Class, Documentum, SIRE, Fund Balance, Eden, CivicPlus, ArcGIS, Bluebeam, Contract Assistant, ArborPro, Axis Camera, and Calsense.

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CYRUS SUTHERLAND | IT SYSTEMS ENGINEER

CERTIFICATIONS

- VMware Certified Professional (VCP – DCV5)
- Microsoft Certified Systems Engineer (MCSE)
- Microsoft Certified IT Professional (MCITP)
- Microsoft Certified Professional (MCP) –

CORE MUNICIPAL STRENGTHS

- IT Infrastructure & Cloud: VMware, AWS, Google Cloud Platform, SAN, Virtualization
- Network Administration: TCP/IP, DNS, DHCP, LAN/WAN, VPN, IPsec
- Systems Administration: Active Directory, Windows & Linux environments
- Security & Compliance: SOC 2, PCI, Regulatory Compliance
- Database Management: SQL Server, MySQL, Oracle
- Scripting & Automation: PowerShell
- Microsoft Ecosystem: Microsoft 365, Exchange, SharePoint

OVERVIEW & PROFESSIONAL CREDENTIALS

IT Systems Engineer with 10+ years of experience managing enterprise infrastructure, specializing in VMware, SAN storage, Microsoft 365, and network security. Focused on delivering secure, reliable, and scalable systems while supporting both technical teams and end users to maintain efficient, uninterrupted operations.

VALUE TO CITY OF WILDOMAR

Cyrus will provide the City of Wildomar with reliable, secure, and scalable IT infrastructure that supports daily operations and long-term growth.

Key contributions include:

- **Ensuring system reliability and uptime** for critical City services through proactive infrastructure management and monitoring.
- **Strengthening cybersecurity posture** by implementing best practices across identity management, network security, and endpoint protection.
- **Optimizing IT environments** (VMware, SAN, cloud) to reduce costs while improving performance and scalability.
- **Supporting hybrid and remote work environments** through secure access solutions such as VPN and multi-factor authentication.
- **Improving data protection and disaster recovery readiness** through robust backup strategies and system redundancy.
- **Providing responsive end-user support** to maintain productivity across City departments.

His approach is proactive and solutions-oriented — focused on minimizing downtime, reducing risk, and ensuring IT systems effectively support City staff and services.

MUNICIPAL PROJECT EXPERIENCE

IT Systems Engineer | February 2026 – Present
Infinity Technologies – Lake Forest, CA

Provides infrastructure and systems support for the **San Bernardino County Transportation Authority**, managing on-premises environments and supporting daily IT operations.

- Administers a **VMware environment** with 6+ hosts and 45 virtual servers in a clustered configuration, ensuring high availability and performance.
- Manages **HP SAN infrastructure** supporting 30+ TB of data, including LUN provisioning, storage optimization, and backup integrity.
- Oversees **Microsoft 365 and Duo MFA environments** for 100+ users, supporting secure access for both on-site and remote staff.
- Administers **Windows and Linux servers**, including SharePoint environments and secure remote access via Fortinet SSL VPN.
- Supports **backup and disaster recovery systems**, ensuring data integrity and business continuity.

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CYRUS SUTHERLAND | IT SYSTEMS ENGINEER

CORE MUNICIPAL STRENGTHS CONTINUED

- IT Operations: System Monitoring, Troubleshooting, Performance Optimization
- End-User Support: Remote Support, Hardware/Software Deployment
- Project & Service Tools: Jira, ServiceNow, Zendesk

MUNICIPAL PROJECT EXPERIENCE CONTINUED

- Provides **end-user support**, including system imaging, onboarding new staff, and troubleshooting hardware/software issues.
- Works closely with leadership to align IT operations with organizational needs and priorities.

Enterprise Systems Administrator | January 2012 – February 2026
Verizon Global Network & Technology Division – San Diego, CA

Delivered advanced (Level 2/3) infrastructure support for large-scale enterprise systems, improving performance, reliability, and security.

- Managed **VMware environments** with 50+ hosts and 80+ virtual machines, optimizing resource utilization and reducing operational costs.
- Administered **Dell EMC and NextGen SAN systems**, increasing storage efficiency by 30% and improving data accessibility for over 1,000 users.
- Implemented and managed **Veeam backup solutions**, achieving a 99.9% data recovery success rate and minimizing downtime risks.
- Maintained **core network services** including Active Directory, DNS, and DHCP to ensure system stability and user access.
- Led enterprise initiatives including a **Windows 10 rollout for 400 users** and a large-scale email migration project, improving user experience and system performance.

Systems Engineer | January 2008 – December 2012
Victor Treatment Centers – Chico, CA

- Managed 28 VMware ESXi virtual servers, improving system performance, resource allocation, and overall infrastructure efficiency.
- Administered Barracuda spam filtering and monitoring systems, enhancing email security and reducing threats.
- Configured and supported BlackBerry Enterprise Server (BES) for 100+ users, improving mobile access and communication reliability.
- Provided remote support to technicians across eight locations using Dell KACE, increasing team efficiency and response times.
- Led migration from Exchange 2007 to Exchange 2010, improving system performance, stability, and user experience.
- Administered Active Directory, strengthening user management, access control, and security compliance.
- Managed Dell EqualLogic SAN infrastructure, optimizing storage performance and ensuring availability for critical applications.

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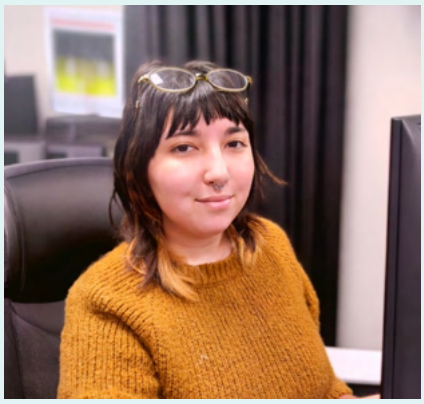
JAE LEGRANT | IT TECHNICIAN



CORE MUNICIPAL STRENGTHS

- Customer Service & End-User Support
- Clear Communication of Technical Concepts
- Microsoft Word & Excel
- Python, HTML, & CSS
- Linux, Windows, & Mac OS
- Hardware Installation & Troubleshooting
- Desktop & Laptop Configuration (Setup, Imaging, & Deployment)
- Software Installation, Configuration, & Patching
- User Account Management & Permissions
- Basic TCP/IP Networking (IP Addressing, DNS, DHCP)
- Remote Access & VPN Support
- Remote Desktop Support & Troubleshooting
- Basic Data Backup & Recovery Procedures
- Password Management & Access Control
- Router & Modern Configuration

OVERVIEW & PROFESSIONAL CREDENTIALS

Detail-oriented IT professional with hands-on experience supporting municipal operations across multiple cities. Demonstrates strong coordination, communication, and problem-solving skills in fast-paced environments, with a focus on ensuring reliable, secure, and efficient technology services.

Brings a proactive, service-oriented approach to IT support—effectively managing competing priorities, resolving issues, and supporting system improvements. Known for fostering collaboration between technical teams, city staff, and vendors to maintain alignment and deliver consistent results. Committed to continuous learning and applying technology solutions that improve operations and user experience.

VALUE TO CITY OF WILDOMAR

Jae provides dependable, day-to-day operational support that keeps City systems running smoothly and staff productive. She acts as a central point of coordination across departments, ensuring issues are addressed quickly, communication is clear, and tasks move forward without delays.

She improves service delivery by organizing workflows, tracking priorities, and supporting system upgrades and deployments with minimal disruption. She also strengthens accountability through consistent documentation, follow-through, and alignment with City goals.

Jae brings a responsive and solutions-oriented mindset — focused on resolving issues efficiently, supporting staff needs, and maintaining stable, well-coordinated IT operations.

MUNICIPAL PROJECT EXPERIENCE

IT Technician | October 2025– Present
Infinity Technologies – Lake Forest, CA

Supports multiple municipalities including the Cities of Wildomar, Paramount, Eastvale, and Stanton, providing day-to-day IT coordination, operational support, and incident response.

- Coordinates daily IT operations across multiple cities, ensuring consistent service delivery and timely issue resolution.
- Serves as a liaison between City staff, leadership, and external vendors to track tasks, resolve issues, and maintain alignment.
- Manages incident response efforts, including triage, prioritization, escalation, and resolution tracking across hardware, software, and network issues.
- Maintains project schedules, system deployments, upgrades, and documentation to support accountability and operational efficiency.
- Supports system implementations and updates, ensuring minimal disruption to City services and staff workflows.
- Documents incidents, resolutions, and processes to support continuous improvement and SLA compliance.
- Provides responsive end-user support, helping maintain productivity across departments.

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ZAWAAR RAZA | IT TECHNICIAN

CERTIFICATIONS

- CompTIA Security+
- CompTIA A+

CORE MUNICIPAL STRENGTHS

- Tier 1 & Tier 2 Technical Support
- Microsoft Active Directory & Microsoft 365 Administration
- Endpoint Management, Imaging & Configuration
- Hardware, Software & Network Troubleshooting
- Patch Management & Endpoint Hardening
- Email Security, Filtering & Phishing Detection
- Firewall & Network Support
- Incident Investigation & End-User Training

OVERVIEW & PROFESSIONAL CREDENTIALS

Zawaar Raza is a Security+ certified IT professional with hands-on experience supporting municipal and public-sector technology environments. He provides responsive Tier 1 and Tier 2 support across hardware, software, network, endpoint, and user access issues, helping maintain reliable day-to-day operations for City staff and agency clients.

With a background in cybersecurity, Zawaar brings added value to technical support through his understanding of phishing detection, endpoint protection, patching, and incident investigation. He is detail-oriented, adaptable, and collaborative, working closely with senior IT staff to resolve issues, strengthen systems, and improve the user experience.

VALUE TO THE CITY OF WILDOMAR

Zawaar will provide responsive technical support that helps keep City staff productive and systems operating smoothly. His direct experience supporting Wildomar and other public-sector clients gives him familiarity with municipal service expectations, user needs, and the importance of timely communication.

He will support the City by resolving technical issues, assisting with endpoint security, maintaining user access, and helping identify potential risks before they become larger problems. His cybersecurity-focused background strengthens day-to-day IT support by combining operational responsiveness with security awareness.

MUNICIPAL PROJECT EXPERIENCE

IT Technician | November 2024 – Present
Infinity Technologies – Lake Forest, CA

Supports multiple public-sector clients, including the City of Wildomar, City of Eastvale, San Bernardino County Transportation Authority, and Valley Sanitary District.

- Provides **Tier 1 and Tier 2 technical support** for hardware, software, network, and user access issues across municipal client environments
- Resolved **300+ support tickets**, contributing to timely issue resolution and consistent service delivery
- Manages **Active Directory accounts**, user access, workstation imaging, and device configuration
- Assists with **patch management, endpoint hardening, and security updates** across workstations and servers
- Performs preliminary **incident investigation and threat analysis** for phishing, suspicious downloads, and endpoint-related concerns
- Supports deployment and administration of cybersecurity tools, including **Coro and Proofpoint**
- Assists with firewall, email filtering, & network connectivity troubleshooting
- Collaborates with senior IT staff on infrastructure support, security improvements, and system maintenance
- Provides end-user guidance and training to improve technology adoption and security awareness

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ABBY THORNTON | GIS TECHNICAL LEAD

CERTIFICATIONS

- GIS Certificate Program – California State University, Fullerton

CORE MUNICIPAL STRENGTHS

- ArcGIS Pro, ArcGIS Online & ArcGIS Enterprise
- ArcGIS Portal & ArcGIS Server Administration
- WebGIS Application Development
- Field Maps & Mobile Data Collection
- Parcel, Address & Community Development GIS Data
- ArcSDE / Enterprise Geodatabase Management
- Arcade Scripting & Workflow Automation
- GIS System Integration: EnerGov, Cartegraph, OpenGov

OVERVIEW & PROFESSIONAL CREDENTIALS

Abby is a Senior GIS Analyst with strong experience delivering scalable, user-focused GIS solutions for municipal clients. She combines technical expertise across the Esri platform with a practical understanding of city operations, helping departments improve data quality, streamline workflows, and make more informed decisions.

She is skilled at supporting both technical and non-technical users, often serving as a bridge between GIS, IT, Community Development, Public Works, and City staff. Abby is known for solving complex GIS challenges, developing practical applications, and expanding GIS adoption through responsive support, training, and sustainable workflow improvements.

VALUE TO THE CITY OF WILDOMAR

Abby brings immediate value to the City of Wildomar by strengthening GIS as both an operational tool and a strategic decision-making resource. Her experience with municipal data, permitting integrations, field workflows, and web-based applications directly supports more efficient City operations.

She can help improve Community Development workflows through better parcel, zoning, address, and permitting data integration. Her experience with Field Maps and mobile GIS tools can support inspections, asset tracking, and real-time field data collection. She also brings the ability to develop clear, user-friendly web maps and applications that improve staff access to information and enhance public transparency.

With a proactive and solutions-focused approach, Abby helps cities reduce manual processes, improve data consistency, and build GIS tools that are practical, reliable, and aligned with staff needs.

MUNICIPAL PROJECT EXPERIENCE

Senior GIS Analyst | September 2021 – Present
Infinity Technologies – Roseville, CA

Provides GIS support to municipal clients across California, including Community Development, Public Works, utilities, and citywide GIS programs.

City of Sacramento | 2021– Present

- Provides ongoing GIS support to the Community Development Department, including data analysis, map production, and application development.
- Develops and maintains WebGIS applications to support planning, permitting, and public-facing initiatives.
- Collaborates Works with staff to improve data workflows, accuracy, and accessibility of critical municipal datasets.

City of Rancho Cordova | 2019 – Present

- Serves as a cross-departmental GIS resource supporting Community Development, Public Works, and City Management.

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

- Supports GIS integration with the **EnerGov permitting system**, improving data flow between systems and enhancing reporting capabilities.
- Designed and deployed **Field Maps workflows** to support homelessness outreach and field data collection.
- Troubleshoots and enhances automated GIS workflows, improving system reliability and efficiency.
- Develops **ArcGIS Experience Builder applications** and other web tools to support internal operations and public engagement.

Georgetown Divide Public Utility District | 2019 – Present

- Led implementation and configuration of the District's **ArcGIS Online platform**, establishing a centralized GIS environment.
- Designed **Field Maps workflows** to support asset management and field data collection.
- Integrated GIS data and services with the **Cartegraph asset management system**.
- Developed Story Maps to communicate project information to stakeholders and the public.

City of Desert Hot Springs | 2019 – Present

- Developed parcel and address GIS data products to support integration with the **OpenGov platform**.
- Built WebGIS applications to improve staff access to key datasets.
- Supported data standardization and preparation for system compatibility.

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JOEY JIMENEZ | GIS ANALYST

CERTIFICATIONS

- **FEMA Emergency Management Institute Courses**
  IS 100, 1S 200, 1S 700, IS 800, GIS 922: GIS Support for Emergency Operations Environments

CORE MUNICIPAL STRENGTHS

- Infrastructure & Asset Management
- GIS Data Integration
- Enterprise GIS Administration
- Project Execution & System Analysis
- Technical Reporting
- Python, SQL, CAD, SAP, Microsoft Office

OVERVIEW & PROFESSIONAL CREDENTIALS

Joey Jimenez is a GIS Analyst with over five years of experience supporting government agencies, utilities, and private-sector clients. He specializes in infrastructure data management, asset tracking, GIS integration, and geospatial analysis. Joey brings a practical, field-informed approach to improving data accuracy, streamlining workflows, and delivering actionable GIS solutions.

VALUE TO THE CITY OF WILDOMAR

Joey strengthens the City's ability to manage infrastructure and asset data for better planning, maintenance, and decision-making. His experience with GIS integrations, real-time tools, and emergency response applications helps improve operational visibility, reduce manual processes, and support more responsive City services.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | December 2021 – Present
Infinity Technologies – Roseville, CA

Supports public agency and private-sector clients with infrastructure data management, asset tracking, GIS integration, and enterprise GIS solutions.

- Manages infrastructure and asset data for 30+ clients, ensuring accuracy, consistency, and usability.
- Develops GIS-based asset management tools to support maintenance planning and operational efficiency.
- Integrates GIS with asset management, permitting, & enterprise systems.
- Builds monitoring, tracking, dashboard, and reporting tools to improve visibility and decision-making.
- Collaborates with operations, engineering, and IT teams to resolve data gaps and improve workflows.

SELECT MUNICIPAL CLIENT EXPERIENCE

City of Folsom | 2023 – Present

- Digitized infrastructure data; supports enterprise GIS administration; built public-facing Adopt-a-Trail application.

City of Pleasant Hill | 2023 – Present

- Developed Experience Builder applications, internal GIS tools, permitting integrations, dashboards, and address mailing label tools.

City of Rancho Palos Verdes | 2021 – Present

- Supports enterprise GIS administration, emergency response dashboards, application modernization, and critical infrastructure datasets.

Suisun City | 2021 – Present

- Digitized infrastructure assets and prepared GIS data for OpenGov Cartegraph integration.

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ELISA BARRIOS | GIS ANALYST

CORE MUNICIPAL STRENGTHS

- ArcGIS Pro 3.8
- ArcGIS Online
- Survey 123 and Field Maps
- ESRI Story Maps and ArcGIS Hub
- Model Builder
- Suitability Analysis
- Near Analysis
- Georeferencing and Digitizing
- Geodatabase Management
- Template and Style Guide Management
- Cartography
- Microsoft Suites
- Adobe Creative Cloud

OVERVIEW & PROFESSIONAL CREDENTIALS

Elisa is a GIS Analyst with experience delivering data-driven solutions for municipal and regional agencies across California. She specializes in geospatial data management, spatial analysis, and web-based GIS applications using the Esri platform.

Her work focuses on transforming complex datasets into clear, actionable insights that support planning, environmental analysis, and public communication. Elisa brings a detail-oriented and collaborative approach, working closely with stakeholders to develop practical GIS solutions that extend beyond traditional mapping and improve how organizations use and understand their data.

VALUE TO THE CITY OF WILDOMAR

Elisa will provide immediate value to the City of Wildomar by strengthening its ability to manage, analyze, and communicate geospatial data effectively.

She will support City operations by improving data accuracy and accessibility, enabling staff to make more informed decisions across planning, public works, and environmental initiatives. Her experience developing streamlined data collection workflows and user-friendly web GIS applications helps reduce manual processes and improve efficiency.

Elisa will also enhance public communication through clear, visually engaging mapping products and applications, increasing transparency and community engagement. Her background in environmental and regional planning efforts positions her to support sustainability, land use, and long-term planning initiatives within the City.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | May 2024 – Present
Infinity Technologies – Lake Forest, CA

Supports multiple municipalities including the Cities of Norco, Sunnyvale, Malibu, and Imperial County, with additional project work for the City of Burlingame and San Joaquin County.

- Ensure Develops and implements GIS workflows for data collection, management, and spatial analysis to support municipal operations.
- Builds and maintains **web GIS applications** to improve data accessibility for staff and stakeholders.
- Ensures **data accuracy and consistency** by maintaining geospatial datasets and optimizing workflows.
- Collaborates with City staff to deliver tailored GIS solutions that support planning, infrastructure, and environmental initiatives.
- Supports **community outreach efforts** through mapping products and applications that clearly communicate project information.

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

GIS Analyst | October 2019 – May 2024
Stantec – Monrovia, CA

- Developed GIS workflows to streamline data collection and spatial analysis for cultural and paleontological projects.
- Produced high-quality cartographic and geospatial deliverables using industry-standard design principles.
- Managed and maintained geospatial datasets and archives, ensuring data integrity and accessibility.
- Delivered GIS solutions that improved data interpretation and supported project decision-making.

AmeriCorps Climate Flow | September 2018 – August 2019
Southern California Association of Governments – Los Angeles, CA

- Managed the **Green Region Initiative**, a spatial model tracking 28 sustainability indicators across 191 California cities.
- Supported development of the **Regional Climate Adaptation Plan**, providing data-driven strategies for climate resilience.
- Conducted land use analysis to inform the ***Connect SoCal Natural and Farmlands Conservation Technical Report.***

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MONIQUE TERRY | GIS ANALYST

CORE MUNICIPAL STRENGTHS

- ArcGIS (Pro, Online, Enterprise) & QGIS
- WebGIS Application Development (Experience Builder, Dashboards, Survery 123)
- GIS Automation & Python Scripting
- Data Management, ETL, & Migration
- System Integration (Permitting & Asset Management Systems)
- Spatial Analysis & Data Visualization
- Workflow Optimization & Process Improvement
- Stakeholder Collaboration & Technical Documentation

OVERVIEW & PROFESSIONAL CREDENTIALS

Monique is a GIS Analyst with over four years of experience delivering data-driven solutions for local government agencies. She specializes in WebGIS application development, data automation, and system integration using the Esri platform.

Her work focuses on improving how agencies manage, access, and use their data—streamlining workflows, increasing data accuracy, and enhancing decision-making. Monique is known for her strong collaboration skills, attention to detail, and ability to translate complex geospatial data into practical, user-friendly tools that support both staff operations and public-facing initiatives.

VALUE TO THE CITY OF WILDOMAR

Monique brings a modern, efficiency-focused approach to GIS that will help the City streamline workflows and maximize the value of its data. She improves data accuracy and accessibility through automation, reducing manual processes and saving staff time.

Her experience integrating GIS with permitting and asset management systems will support better coordination across departments, while her web applications and dashboards will enhance visibility and decision-making. With a collaborative and solutions-oriented mindset, Monique delivers tools that are practical, scalable, and aligned with City needs.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | January 2023 – Present
Infinity Technologies –Roseville, CA

Supports multiple municipalities and agencies across California, delivering GIS solutions focused on automation, system integration, and WebGIS development.

City of Seal Beach | 2023 – Present

- Built and enhanced the City's **ArcGIS Online environment**, developing web maps and applications using Experience Builder.
- Developed **automated parcel update scripts**, reducing processing time by 50%.
- Maintains GIS integration with the **EnerGov permitting system**, improving data accessibility for staff.

City of Atherton | 2023 – Present

- Maintains and updates ArcGIS Online environment, ensuring applications align with current Esri standards.
- Migrated legacy applications to **Experience Builder**.
- Automated parcel update workflows, reducing manual effort and improving efficiency.
- Produces custom maps and exhibits for City staff as needed.

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City of Rancho Cordova | 2023 – Present

- Supports Public Works GIS data, including **stormwater, streetlights, paving, sidewalks, and record drawings**.
- Performs digitization from engineering plans and CAD files.
- Collaborates with Operations & Maintenance teams to ensure data is accurate and inspection-ready.
- Supported migration from **ArcGIS Online to ArcGIS Enterprise**, including application updates.
- Developed mapping services integrated with the **Infor (IPS) Asset Management System**.

El Dorado Irrigation District | 2023 – Present

- Supported **ArcGIS Enterprise migration and upgrade**, including data cleanup and SDE configuration.
- Developed new maps, applications, and services using current Esri tools.
- Integrated GIS with the Infor (IPS) Asset Management System.

City of Half Moon Bay | 2023 – Present

- Developed a fully **automated parcel update workflow**, integrating county and assessor data with spatial enhancements.
- Integrated parcel data with the **CloudPermit system**, improving permitting workflows.

County of Maui | 2023 – Present

- Developed **Survey123 forms and dashboards** to support Solid Waste inspection workflows.
- Built automated reporting tools, providing leadership with **weekly operational insights**.
- Improved compliance tracking and data visibility across the division.

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TODD LIGHTHIZER | ENTERPRISE ARCHITECT

CORE MUNICIPAL STRENGTHS

- Enterprise GIS Architecture & Administration
- ArcGIS Enterprise & ArcGIS Online
- GIS Database Administration
- Cloud GIS Deployments & Migrations
- GIS Integration with Permitting & Asset Management Systems
- Python, SQL & Arcade Automation
- GIS Project Management & Technical Leadership

OVERVIEW & PROFESSIONAL CREDENTIALS

Todd is an Enterprise GIS Architect with over 25 years of experience designing, implementing, and managing GIS systems for municipal and county agencies. Prior to joining Infinity Technologies, he spent 16 years with the City of Chandler, Arizona as a GIS Developer/DBA and Senior Systems Analyst.

He specializes in enterprise GIS architecture, database administration, system integration, and automation. Todd brings a practical understanding of municipal operations and develops scalable GIS environments that improve data quality, reduce manual effort, and support critical City functions.

VALUE TO THE CITY OF WILDOMAR

Todd will provide senior technical leadership to help the City of Wildomar maintain a stable, scalable, and integrated GIS environment. His experience with ArcGIS Enterprise, cloud deployments, and business system integrations strengthens data reliability and improves coordination across departments.

He will help reduce administrative burden through automation, improve system performance, and ensure GIS platforms are positioned to support both current operations and future growth.

MUNICIPAL PROJECT EXPERIENCE

Enterprise GIS Architect | August 2021 – Present
Infinity Technologies – Roseville, CA

Supports municipal clients with enterprise GIS design, administration, system integration, and platform modernization.

- Designs and administers **ArcGIS Enterprise, ArcGIS Online, and enterprise geodatabase environments**
- Leads **GIS platform upgrades, migrations, and cloud deployments** for cities and counties
- Integrates GIS with **permitting and asset management systems**, including EnerGov, TrakIT, and CentralSquare/Lucity
- Develops **Python, SQL, and Arcade solutions** to automate workflows and improve data management
- Establishes GIS administration best practices to improve performance, reliability, and long-term sustainability

SELECT PROJECT HIGHLIGHTS

CentralSquare EAM / Lucity

- Supported GIS integration and administration for Chandler, Napa, Folsom, and Norco

GIS Platform Upgrades

- Led ArcGIS Enterprise migrations for Merced, Vacaville, Lodi, Maui County, and Calaveras County

Cloud GIS Deployments

- Supported cloud migrations for Burlingame, Rancho Cordova, and Signal Hill

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SELECT PROJECT HIGHLIGHTS CONTINUED

EnerGov Parcel Integration

- Developed custom Python/SQL workflow for Maui County parcel data management

Election Reporting

- Built GIS-based election reporting tools for Yolo County using ArcGIS Online

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APPENDIX B – SERVICE DELIVERY & OPERATIONAL MODELS

This appendix outlines the operational processes used to manage service requests, incidents, and application support. These models demonstrate how issues are categorized, prioritized, escalated, and resolved in alignment with the Service Level Agreement (SLA), performance standards, and escalation framework defined in *Section 2.5*.

The examples provided are illustrative and do not reflect City-specific configurations or data.

B-1 ESCALATION AND PRIORITY MANAGEMENT

A structured escalation framework aligns response actions with issue impact and urgency, consistent with defined SLA priorities.

Priority Classification Model

PRIORITY	DESCRIPTION	TYPICAL IMPACT	RESPONSE APPROACH
Low (P4)	Routine service requests and non-critical issues (e.g., password resets, minor application issues).	Single user or minimal impact	Scheduled response within standard service targets.
Medium (P3)	Standard user issues, application errors, GIS updates.	Limited operational impact	Handled by help desk and on-site support within SLA targets.
High (P2)	Issues affecting multiple users or core systems.	Department-wide or significant impact	Escalated to engineering resources with accelerated response.
Critical (P1)	System outages, cybersecurity incidents, or essential service disruption.	Organization-wide or public-facing impact	Immediate escalation to senior technical resources with continuous response until resolved.

B-2 INCIDENT RESPONSE WORKFLOW

Incidents are managed through a structured lifecycle to ensure consistent handling, documentation, and resolution in alignment with SLA response and resolution targets.

Process Overview

1. Intake – Requests received via help desk, monitoring systems, or user submission.
2. Categorization & Prioritization – Priority assigned based on impact and urgency (P1–P4) .
3. Initial Triage – Frontline diagnostics and resolution .
4. Escalation – Transfer to appropriate technical or security resources per escalation framework .

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5. Resolution & Validation – Issue resolved and verified through testing or user confirmation .
6. Closure & Reporting – Ticket closure with documentation, SLA tracking, and metric capture.

B-3 CYBERSECURITY INCIDENT RESPONSE COORDINATION

Cybersecurity incidents are managed in accordance with defined SLA response obligations and in coordination with the City's procedures. Response activities include:

- Investigation, containment, and mitigation support.
- Escalation based on defined priority levels.
- Coordination and communication with City stakeholders.
- Documentation, reporting, and post-incident review.

B-4 MONITORING AND OPERATIONAL VISIBILITY

Continuous monitoring provides real-time visibility into system health, performance, and potential issues, supporting proactive service delivery and SLA compliance. Monitoring capabilities include:

- Early detection of service degradation.
- Proactive identification of issues.
- Alert prioritization aligned with SLA priority levels.
- Performance tracking and trend analysis.

Remote Monitoring and Management (RMM) Dashboard

Monitoring tools provide real-time visibility into system health, performance, and alerts across the environment. Dashboards are used to track operational status, identify trends, and support proactive issue resolution and performance management.

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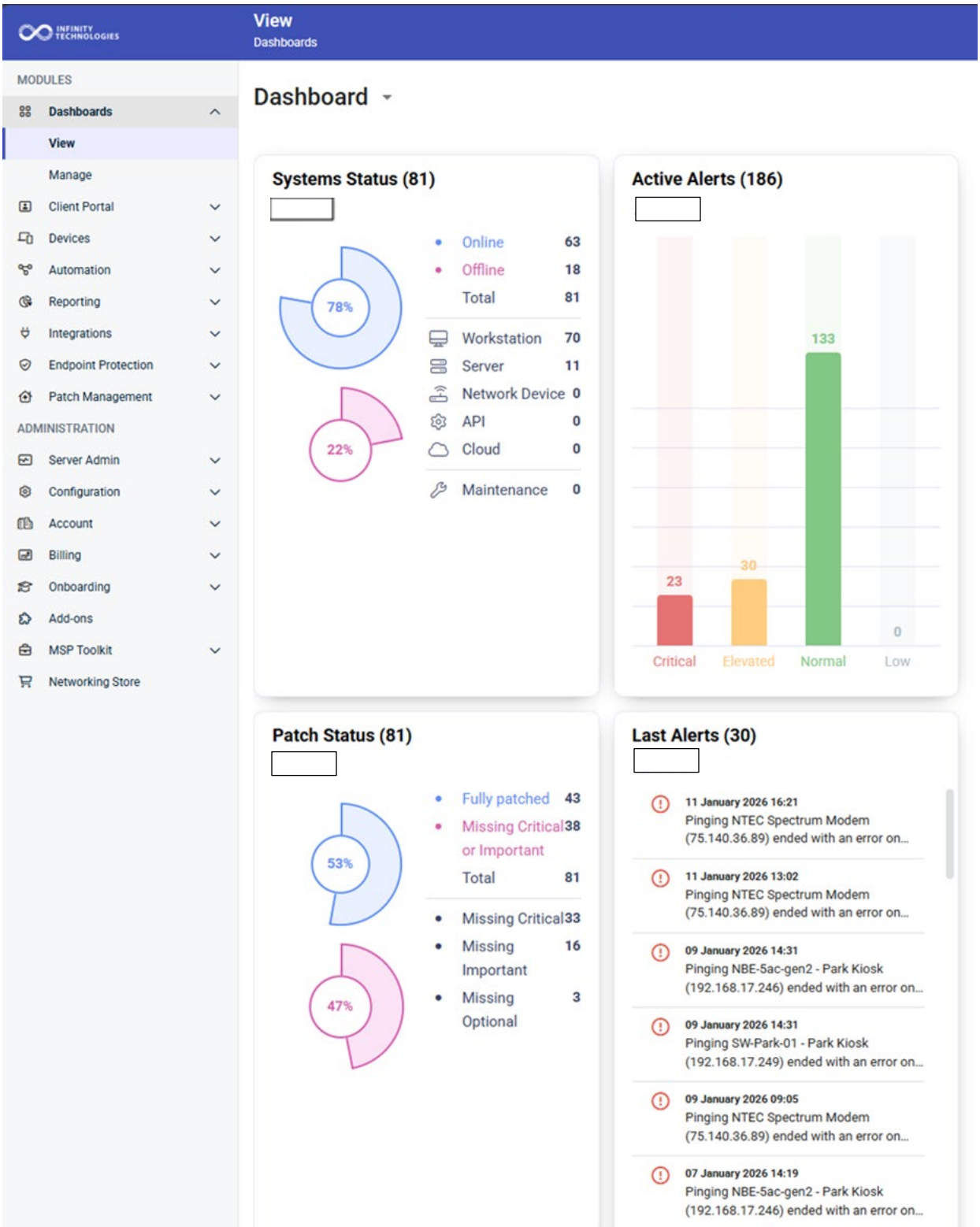

Figure B-4. Sample Remote Monitoring and Management (RMM) Dashboard.
Illustrative dashboard showing system performance, alerting, and monitoring data used to support proactive operations.

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B-5 APPLICATION SUPPORT AND ESCALATION MODEL

Application-related issues are managed through the centralized IT Service Management (ITSM) system and follow the priority classification and SLA framework defined in Section 2.5.

All requests—including IT, GIS, and business applications—are tracked, prioritized, and resolved within the established service delivery model.

Application Support and Escalation Model

SUPPORT TIER	SCOPE OF SUPPORT	RESPONSIBILITY
Tier 1 – Initial Resolution	Routine issues, access requests, basic troubleshooting	Help Desk and On-Site Support
Tier 2 – Advanced Support	Complex issues requiring system-level analysis, configuration, or GIS/application support	Engineering Resources
Tier 3 – Vendor Coordination	Issues requiring third-party support (ERP, permitting, GIS platforms, cloud applications)	Managed vendor coordination and resolution tracking

Escalation and SLA Alignment

- Issues are escalated based on priority level (P1–P4) and operational impact.
- Response and resolution targets align with Section 2.5 Service Level Expectations.
- Vendor-supported systems are actively managed to ensure compliance with SLA commitments.

Service Management and Accountability

All requests are managed through the centralized ITSM platform to ensure:

- Full visibility into request status and ownership.
- SLA tracking and performance measurement.
- Consistent documentation and auditability.
- Coordinated resolution across internal and external resources.

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APPENDIX C –PERFORMANCE, SLA, AND SERVICE DELIVERY SAMPLES

OVERVIEW

This appendix provides supporting documentation demonstrating Infinity Technologies' service performance, operational consistency, and ability to meet defined Service Level Agreements (SLAs) across IT and GIS services.

Supporting materials align with the service delivery model, SLA framework, and continuity approach described in *Section 2.5 (Service Delivery Performance and SLA Framework)* and related operational sections.

Included Documentation

- Ticket metrics and trend summaries
- Service performance reporting examples
- Representative GIS project examples

C.1 SERVICE PERFORMANCE AND DELIVERY METRICS

Historical service data demonstrates consistent delivery against defined SLA targets, supported by structured monitoring and continuous improvement. Performance tracking supports:

- SLA compliance dashboard (sample)
- Ticket volume and trend analysis
- Response and resolution performance by priority

C-2 SERVICE LEVEL MEASUREMENT FRAMEWORK

CATEGORY	MEASUREMENT FOCUS
Response & Resolution	Time to acknowledge and resolve by priority
Service Demand	Ticket volume and trends
SLA Compliance	Performance against defined targets
Quality & Stability	Incident recurrence and root cause trends

C.3 TARGETS AND ESCALATION FRAMEWORK

PRIORITY	TYPICAL IMPACT	ESCALATION PATH	RESPONSE TIME	TARGET RESOLUTION
Low (P4)	Single user / non-critical issue	Help Desk / On-Site	≤ 30 minutes	1 business day
Medium (P3)	Standard issues / limited impact	Technical Support	≤ 30 minutes	2–3 business days

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High (P2)	Multi-user or system impact	Engineering	≤ 15 minutes	Same or next business day
Critical (P1)	System outage / security incident	Senior Engineering / Leadership	≤ 15 minutes	Continuous effort until restoration

Response time reflects acknowledgment and initiation. Resolution varies based on complexity, dependencies, and system conditions.

C-4 REPORTING AND OPERATIONAL VISIBILITY

Service performance is communicated through dashboards and structured reports.

Reporting Provides

- SLA performance and compliance.
- Trends and recurring issues.
- Operational insights for planning and prioritization.

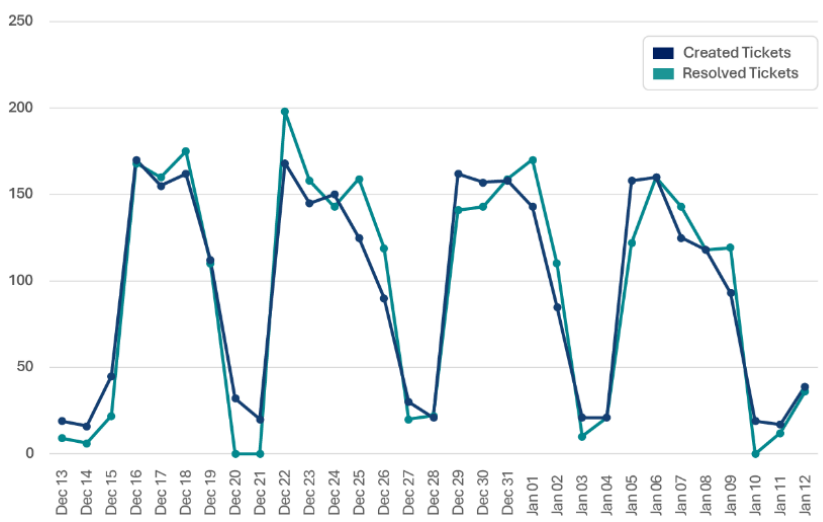
Review Cadence

- Ongoing operational check-ins.
- Quarterly service and performance reviews.

C-5 SERVICE PERFORMANCE DASHBOARD (SAMPLE)

The following dashboard illustrates how SLA performance, ticket trends, and system activity are tracked and reported, providing real-time visibility into service delivery and operational health.

HELP DESK TICKETS OVERVIEW: LAST 30 DAYS



Tickets Created
4,344

Tickets Resolved
4,271

AVG Response Time
30 min

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C-6 GIS PROJECT EXAMPLES

The following examples demonstrate GIS solutions supporting system integration, operational workflows, and public-facing services in municipal environments comparable to the City of Wildomar.

Table C-2 Representative GIS Projects

CLIENT	SOLUTION	SUMMARY	KEY OUTCOMES	LINK
City of Seal Beach, CA	GIS Integration with Permitting (Tyler EPL)	Integrated master address and parcel data with permitting system via GIS services.	Improved data accuracy; streamlined workflows; reduced manual entry.	-
City of Norco, CA	CIP Dashboard (WebGIS)	Developed dashboard to track project location, status, budget, and schedule.	Improved visibility; enhanced coordination; supports executive reporting.	Capital Improvement Project Dashboard
City of Laguna Niguel, CA	Public Property Information Tool	Developed public-facing property lookup with integrated planning data.	Reduced inquiries; improved access; centralized information.	Property Information Tool

1. City of Seal Beach — GIS Integration with Permitting

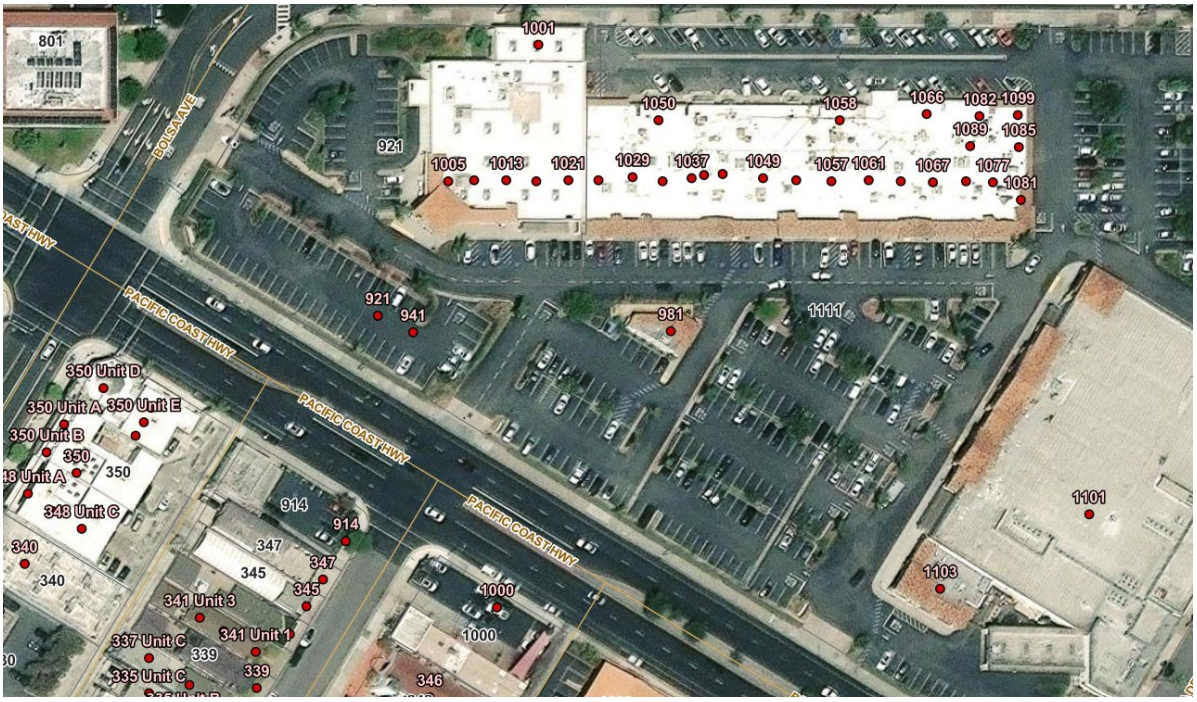

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Figure C-1. GIS-integrated address and parcel data supporting permitting workflows and real-time validation.

2. City of Norco – CIP Dashboard

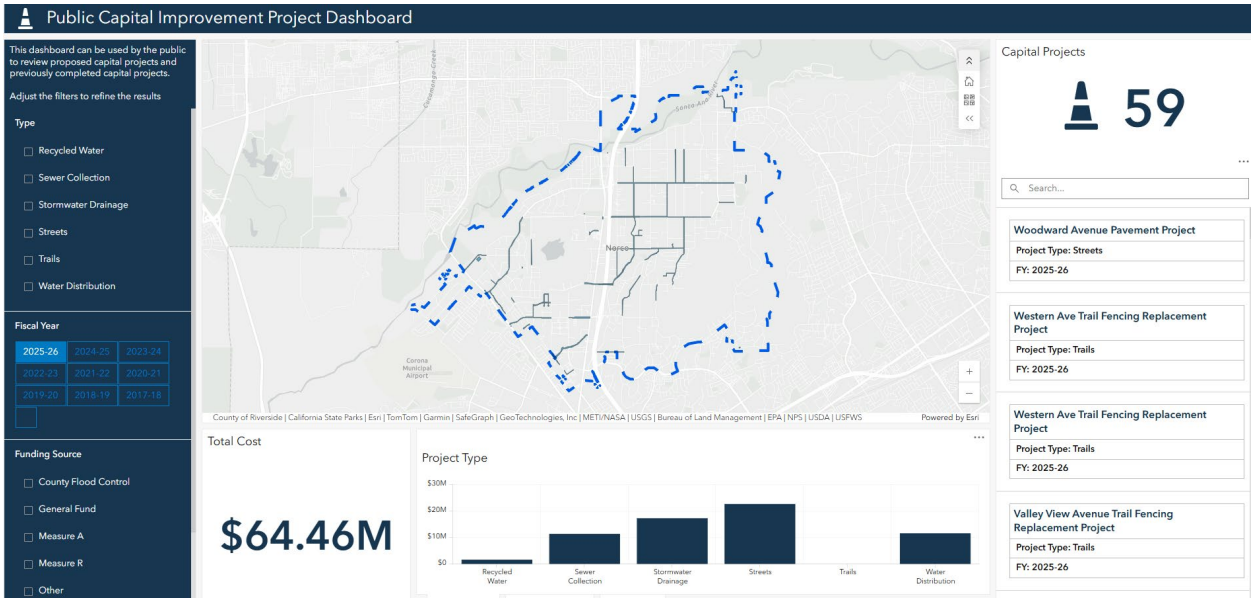

Figure C-2. WebGIS dashboard providing spatial visibility into capital projects, including status, budget, and timelines.

3. City of Laguna Niguel – Property Information Tool

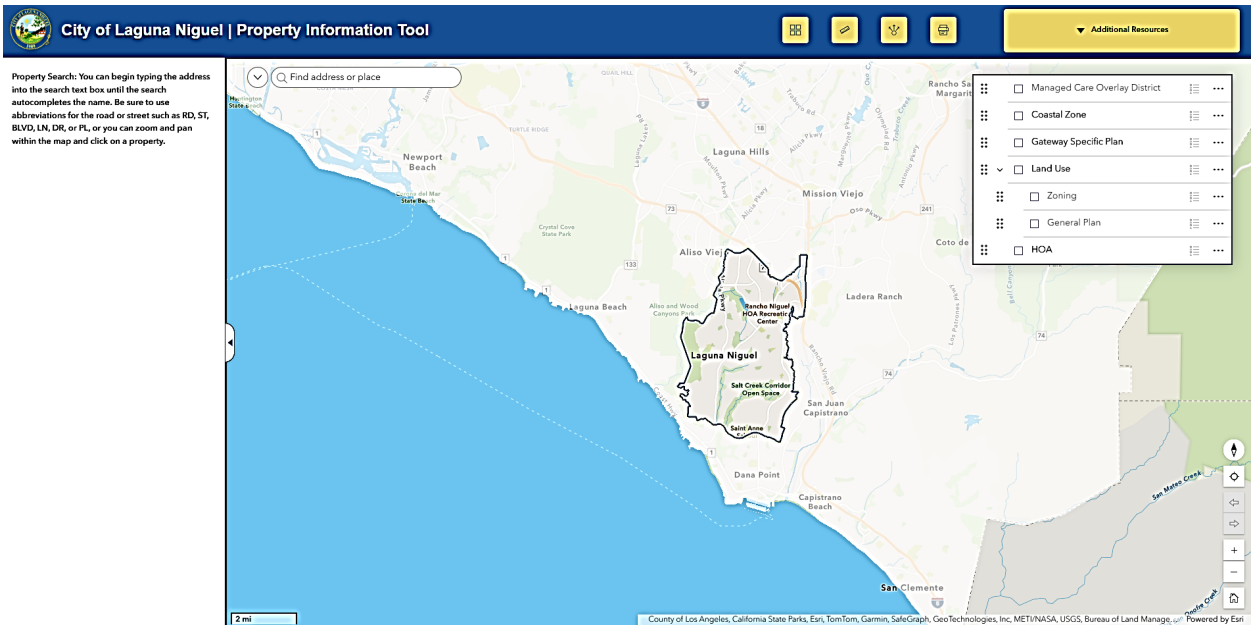

Figure C-3. Public-facing property lookup tool integrating parcel data and planning resources.

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APPENDIX D – MUNICIPAL EXPERIENCE & PROJECT REFERENCES

OVERVIEW OF EXPERIENCE

Infinity Technologies supports 100+ active municipal, public sector, and utility clients, delivering managed IT services, GIS services, system integration, cybersecurity, and project-based consulting.

These engagements include cities, counties, special districts, and utilities with environments comparable to the City of Wildomar in size, complexity, and operational requirements.

REPRESENTATIVE PROJECTS

CITY	SERVICE MODEL	SCOPE SUMMARY	RELEVANCE TO WILDOMAR
City of San Juan Capistrano, CA	Managed IT & GIS Services	Full IT operations (infrastructure, Microsoft 365, cybersecurity, help desk); GIS administration, applications, and data management; cross-department system integration.	Directly aligned with Wildomar's scope, demonstrating integrated IT/GIS delivery, system coordination, and continuous service operations.
City of Eastvale, CA	Managed IT & GIS Services	Managed IT services including help desk, infrastructure, cybersecurity; GIS support and system integration across departments.	Demonstrates combined IT and GIS service delivery with operational integration across City systems.
City of Bell, CA	Managed IT & GIS Services	IT infrastructure, secure access, and incident response; GIS support and coordination.	Comparable municipal environment demonstrating secure operations, system support, and coordinated service delivery.
City of Rancho Santa Margarita, CA	Managed IT + GIS Support	On-site support, help desk, infrastructure, cybersecurity; GIS system support and application integration.	Similar-sized city with strong alignment to on-site support and day-to-day operational needs.
City of Lakewood, CA	Managed IT Services	24/7 help desk, infrastructure and cloud administration, cybersecurity, backup, and vendor coordination.	Demonstrates structured, SLA-driven service delivery in a multi-department municipal environment.
City of Westminster, CA	Managed IT & GIS Services	Combined IT infrastructure and GIS services; system administration and integration across departments.	Reinforces experience delivering unified IT/GIS services consistent with Wildomar's integrated model.

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ADDITIONAL MUNICIPAL AND PUBLIC SECTOR CLIENTS

Infinity Technologies supports a broad portfolio of additional clients, including:

- **Cities:** Bell, Belmont, Burlingame, Chino Hills, Colton, Downey, Eastvale, Gilroy, Half Moon Bay, La Palma, Laguna Niguel, Lancaster, Malibu, Norco, Paramount, Pleasant Hill, Rancho Cordova, Rolling Hills Estates, Sacramento, Seal Beach, Signal Hill, Simi Valley, Sunnyvale, Thousand Oaks, Truckee, Vacaville, Wildomar, and others.
- **Counties & Agencies:** Calaveras County, Imperial County, San Bernardino County Transportation Authority.
- **Utilities & Districts:** El Dorado Irrigation District, Mid-Peninsula Water District, North Tahoe Public Utility District, Valley Sanitation District.
- **Regional Organizations:** Stanislaus Council of Governments, Stanislaus Regional Transit Authority.

Services across these engagements include:

- Managed IT services and help desk support.
- GIS system administration and consulting.
- Infrastructure and cybersecurity management.
- System integration and automation.

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THANK YOU
FOR YOUR TIME AND CONSIDERATION

INFINITY TECHNOLOGIES

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Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance

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proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The

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policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: June 10, 2026

SUBJECT: Public Hearing for Delinquent Trash Charges for 2025

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

SUMMARY:
Public Hearing for Delinquent Trash Charges for 2025

BACKGROUND:
Under the terms of the Franchise Agreement with CR&R, the waste hauler is to deliver a report of residential account delinquencies from the previous calendar year along with a request that the City submit the account delinquency information to the Riverside County Assessor's Office for placement on the tax roll. The waste hauler has done so and therefore the City is authorized by the State Law (Government Code sections 38790.1 and 25831) and the terms of the Franchise Agreements to hold this hearing to confirm the reports submitted by the waste hauler CR&R.

DISCUSSION:
On May 13th, 2026, the City Council provided a Notice of Intent to hold a Public Hearing on June 10th, 2026, informing the public that the City Council will consider adopting a resolution confirming the reports of the delinquent accounts so that the balances may be collected with the property tax roll. CR&R has mailed notices of this hearing to the residential customers listed on the delinquency reports at least 10 days prior to this hearing. Notices of the public hearing were published in a local publication twice leading up to the hearing.

As of May 20th, delinquent charges for CR&R total 798 parcels in the amount of $419,255.51. These amounts will be placed on the property tax rolls if they are not paid by Friday, July 24th, 2026.

FISCAL IMPACT:
After collection of the special assessment and remittance of those assessments to the waste hauler, the City shall receive its proportionate share of the franchise fee for the respective amount.

ATTACHMENTS:

Attachment A: Preliminary Delinquency List 5-20-2026.pdf
Attachment B: Resolution Delinquent Trash Charges 2026

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
58378	367-280-027	24072 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 174.04	24072 OAK CIRCLE DR	WILDOMAR	CA	92595	24072 OAK CIR	WILDOMAR CA 92595
55825	362-512-010	24134 ESMERALDA CT	WILDOMAR	CA	92595	$ 122.52	24134 ESMERALDA CT	WILDOMAR	CA	925957864	24134 ESMERALDA CT	WILDOMAR CA 92595
45894	365-092-031	32506 CRESCENT AVE	WILDOMAR	CA	92595	$ 630.46	32506 CRESCENT AVE	LAKE ELSINORE	CA	92595	32506 CRESCENT AVE	LAKE ELSINORE CA 92530
58240	368-252-008	32861 RIDGE OAK RD	WILDOMAR	CA	92595	$ 2,565.68	32861 RIDGE OAK RD	WILDOMAR	CA	92595	32861 RIDGE OAK RD	WILDOMAR CA 92595
51579	367-050-059	34320 DOROF CT	WILDOMAR	CA	92595	$ 892.43	34320 DOROF CT	WILDOMAR	CA	92595	34320 DOROF CT	WILDOMAR CA 92595
51976	376-264-016	22734 GIERSON AVE	WILDOMAR	CA	92595	$ 497.90	22734 GIERSON AVE	WILDOMAR	CA	92595	22734 GIERSON AVE	WILDOMAR CA 92595
60644	367-210-027	34658 WHITE ST	WILDOMAR	CA	92595	$ 165.55	34658 WHITE ST	WILDOMAR	CA	92595	34658 WHITE ST	WILDOMAR CA 92595
42949	366-380-017	33689 ALMOND ST	WILDOMAR	CA	92595	$ 434.95	33689 ALMOND ST	WILDOMAR	CA	92595	1317 W 135TH AVE	DENVER CO 80234
58176	362-620-004	25458 CHESTERFIELD LN	WILDOMAR	CA	92595	$ 436.32	175 E 53RD ST	LONG BEACH	CA	90805	33440 AGATE ST	MENIFEE CA 92584
44660	380-021-018	21825 QUARTZ WAY	WILDOMAR	CA	92595	$ 409.67	21825 QUARTZ WAY	WILDOMAR	CA	92595	35250 SAN PABLO DR	YUCAIPA CA 92399
48662	370-240-004	20400 BRYANT ST	WILDOMAR	CA	92595	$ 488.60	PO BOX 1442	WILDOMAR	CA	92595	20400 BRYANT ST	WILDOMAR CA 92595
47089	366-150-015	21323 WAITE ST	WILDOMAR	CA	92595	$ 436.32	21323 WAITE ST	WILDOMAR	CA	92595	21323 WAITE ST	WILDOMAR CA 92595
56688	366-436-013	33660 CANYON RANCH RD	WILDOMAR	CA	92595	$ 528.14	33660 CANYON RANCH RD	WILDOMAR	CA	925958491	863 PINEHURST DR	LAKE ELSINORE CA 92530
59524	367-210-029	34680 WHITE ST	WILDOMAR	CA	92595	$ 305.41	34680 WHITE ST	SAN CLEMENTE	CA	92672	4695 MACARTHUR CT STE 1100	NEWPORT BEACH CA 92660
51084	367-372-019	20766 COMO ST	WILDOMAR	CA	92595	$ 303.58	20766 COMO ST	WILDOMAR	CA	92595	20766 COMO ST	WILDOMAR CA 92595
51270	382-170-020	20685 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	$ 601.54	20685 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	20685 ALAMEDA DEL MONTE	WILDOMAR CA 92595
59843	365-141-036	32830 WILDOMAR RD	WILDOMAR	CA	92595	$ 515.47	32830 WILDOMAR RD	WILDOMAR	CA	92595	32830 WILDOMAR RD	WILDOMAR CA 92530
49263	370-360-001	32911 BATSON LN	WILDOMAR	CA	92595	$ 285.47	3130 N INDIAN CANYON DR APT 122	PALM SPRINGS	CA	922622216	7724 AROSIA DR	FONTANA CA 92336
60161	370-330-003	20030 PLESSNER WAY	WILDOMAR	CA	92595	$ 346.09	20030 PLESSNER WAY	WILDOMAR	CA	92595	38850 CALLE DE COMPANERO	MURRIETA CA 92562
47808	367-150-016	22187 WALNUT ST	WILDOMAR	CA	92595	$ 826.90	22187 WALNUT ST	WILDOMAR	CA	92595	22187 WALNUT ST	WILDOMAR CA 92595
60075	380-181-003	22959 WING ELM CIR	WILDOMAR	CA	92595	$ 277.86	22959 WING ELM CIR	WILDOMAR	CA	92595	22959 WING ELM CIR	WILDOMAR CA 92595
59563	365-062-001	21020 ELBERTA RD	WILDOMAR	CA	92595	$ 806.03	21020 ELBERTA RD	WILDOMAR	CA	92595	21020 ELBERTA RD	LAKE ELSINORE CA 92530
59975	365-092-021	32544 CRESCENT AVE	WILDOMAR	CA	92530	$ 502.70	32544 CRESCENT AVE	WILDOMAR	CA	92530	32544 CRESCENT AVE	LAKE ELSINORE CA 92530
49718	370-260-022	20361 BRYANT ST	WILDOMAR	CA	92595	$ 520.96	1012 W BEVERLY BLVD 223	MONTEBELLO	CA	90640	1425 S 4TH ST	MONTEBELLO CA 90640
58937	361-112-015	24402 COTTONWOOD ST	WILDOMAR	CA	92584	$ 271.32	24402 COTTONWOOD ST	WILDOMAR	CA	92584	32080 POPPY WAY	LAKE ELSINORE CA 92532
37569	370-330-021	20055 PLESSNER WAY	WILDOMAR	CA	92595	$ 539.94	20055 PLESSNER WAY	WILDOMAR	CA	92595	217 N ROOSEVELT AVE	FULLERTON CA 92832
42690	368-100-046	20728 GRAND AVE	WILDOMAR	CA	92595	$ 630.46	PO BOX 5	WILDOMAR	CA	92595	20728 GRAND AVE	WILDOMAR CA 92595
47109	368-100-010	32895 HAVEN WAY	WILDOMAR	CA	92595	$ 362.44	PO BOX 352	TEMECULA	CA	92593	20728 GRAND AVE	WILDOMAR CA 92595
60139	366-503-006	22066 COUNTRY HILLS DR	WILDOMAR	CA	92595	$ 388.39	22066 COUNTRY HILLS DR	WILDOMAR	CA	92595	22066 COUNTRY HILLS DR	WILDOMAR CA 92595
60116	376-492-002	23970 DOHENY CIR	WILDOMAR	CA	92595	$ 734.06	23970 DOHENY CIR	WILDOMAR	CA	92595	23970 DOHENY CIR	WILDOMAR CA 92595
53176	382-220-010	33225 WILSON ST	WILDOMAR	CA	9259585:	$ 4,585.44	33225 WILSON ST	WILDOMAR	CA	925958539	33225 WILSON ST	WILDOMAR CA 92595
50499	376-431-042	35925 ARNETT RD	WILDOMAR	CA	92595	$ 1,392.96	35925 ARNETT RD	WILDOMAR	CA	92595	1115 S ALMANSOR ST	ALHAMBRA CA 91801
58510	365-141-043	32906 WILDOMAR RD	WILDOMAR	CA	92595	$ 228.78	32906 WILDOMAR RD	WILDOMAR	CA	92595	26513 LIDO DR	MURRIETA CA 92563
57123	367-510-018	34343 QUAIL CREEK LN	WILDOMAR	CA	92595	$ 201.56	6033 E AVD ARBOL	ANAHEIM	CA	92807	34343 QUAIL CREEK LN	WILDOMAR CA 92595
60178	370-270-015	32351 BRYANT ST	WILDOMAR	CA	92595	$ 303.96	32351 BRYANT ST	WILDOMAR	CA	92595	32401 BRYANT ST	WILDOMAR CA 92595
52139	370-270-015	32351 BRYANT ST	WILDOMAR	CA	92595	$ 81.68	32401 BRYANT ST	WILDOMAR	CA	92595	32401 BRYANT ST	WILDOMAR CA 92595
52975	368-220-015	20510 GRAND AVE	WILDOMAR	CA	92595	$ 436.32	32401 BRYANT ST	WILDOMAR	CA	92595	32401 BRYANT ST	WILDOMAR CA 92595
58312	367-070-052	21886 WALNUT ST	WILDOMAR	CA	92595	$ 436.32	32401 BRYANT ST ST	WILDOMAR	CA	92595	32401 BRYANT ST	WILDOMAR CA 92595
57328	362-632-005	33688 HARVEST WAY E	WILDOMAR	CA	92595	$ 206.38	24875 PRIELIPP RD APT 1134	WILDOMAR	CA	925957789	33688 E HARVEST WAY	WILDOMAR CA 92595
59549	366-200-023	21836 WAITE ST	WILDOMAR	CA	92595	$ 584.69	21836 WAITE ST	WILDOMAR	CA	92595	36033 FREDERICK ST	WILDOMAR CA 92595
60513	368-140-001	20715 GRAND AVE	WILDOMAR	CA	92595	$ 285.89	20715 GRAND AVE	WILDOMAR	CA	92595	34589 ALMOND ST	WILDOMAR CA 92595
59579	366-480-029	22808 SHEFFIELD CT	WILDOMAR	CA	92595	$ 174.04	22808 SHEFFIELD CT	WILDOMAR	CA	92595	22808 SHEFFIELD CT	WILDOMAR CA 92595
59357	365-091-007	32475 LAKEVIEW TER	WILDOMAR	CA	92530	$ 436.32	21261 STEELE PEAK DR	PERRIS	CA	92570	21261 STEELE PARK DR	PERRIS CA 92570

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
30869	370-330-012	32330 HALLIE ST	WILDOMAR	CA	92595	$ 392.37	32330 HALLIE ST	WILDOMAR	CA	92595	9914 SVL BOX	VICTORVILLE CA 92395
59486	367-432-003	34034 WALNUT CREEK RD	WILDOMAR	CA	92595	$ 436.32	34034 WALNUT CREEK RD	WILDOMAR	CA	92595	34034 WALNUT CREEK RD	WILDOMAR CA 92595
59468	367-511-005	22760 JULIET WAY	WILDOMAR	CA	92595	$ 634.01	22760 JULIET WAY	WILDOMAR	CA	92595	22760 JULIET WAY	WILDOMAR CA 92595
51383	376-440-015	21698 PINK GINGER CT	WILDOMAR	CA	92595	$ 630.46	21698 PINK GINGER CT	WILDOMAR	CA	92595	21618 PALOMAR ST	WILDOMAR CA 92595
59477	367-432-006	34088 WALNUT CREEK RD	WILDOMAR	CA	92595	$ 174.04	34088 WALNUT CREEK RD	WILDOMAR	CA	92595	34088 WALNUT CREEK RD	WILDOMAR CA 92595
58047	376-440-013	21722 PINK GINGER CT	WILDOMAR	CA	92595	$ 399.58	21722 PINK GINGER CT	WILDOMAR	CA	92595	21722 PINK GINGER CT	WILDOMAR CA 92595
54991	366-372-005	33311 WINDTREE AVE	WILDOMAR	CA	92595	$ 532.63	27500 KELLER RD APT 1	MENIFEE	CA	925846627	33311 WINDTREE AVE	WILDOMAR CA 92595
58681	366-210-034	33820 ALMOND ST	WILDOMAR	CA	92595	$ 436.32	33804 ALMOND ST	WILDOMAR	CA	92595	33820 ALMOND ST	WILDOMAR CA 92595
47359	376-451-009	35961 AVRY WAY	WILDOMAR	CA	92595	$ 630.46	35961 AVRY WAY	WILDOMAR	CA	92595	35961 AVRY WAY	WILDOMAR CA 92595
52082	368-200-038	32180 WESLEY ST	WILDOMAR	CA	92595	$ 675.16	32180 WESLEY ST	WILDOMAR	CA	92595	32180 WESTLEY ST	WILDOMAR CA 92595
59298	366-411-015	22527 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 61.80	22527 ELBOW CREEK TRL	WILDOMAR	CA	92595	19800 OLD COACH RD	LAKE ELSINORE CA 92530
59397	370-340-002	20085 MELINDA LN	WILDOMAR	CA	92595	$ 528.12	20085 MELINDA LN	WILDOMAR	CA	92595	20085 MELINDA LN	WILDOMAR CA 92595
59175	362-611-036	35921 CAMELOT CIR	WILDOMAR	CA	92595	$ 492.93	35921 CAMELOT CIR	WILDOMAR	CA	92595	8 BLACKWOOD	MISSION VIEJO CA 92692
59265	367-160-060	34585 WHITE ST	WILDOMAR	CA	92595	$ 152.28	34585 WHITE ST	WILDOMAR	CA	92595	34585 WHITE ST	WILDOMAR CA 92595
50340	380-181-010	23043 WING ELM CIR	WILDOMAR	CA	92595	$ 772.31	33927 WINDMILL RD	WILDOMAR	CA	925958871	31127 NORTH STAR WAY	VALLEY CENTER CA 92082
60058	380-181-010	23043 WING ELM CIR	WILDOMAR	CA	92595	$ 495.05	23043 WING ELM CIR	WILDOMAR	CA	92595	31127 NORTH STAR WAY	VALLEY CENTER CA 92082
58863	366-341-007	21984 VICTORIAN LN	WILDOMAR	CA	92595	$ 590.76	21894 VICTORIAN LN	WILDOMAR	CA	92595	21984 VICTORIAN LN	WILDOMAR CA 92595
48988	365-082-004	32548 LAKEVIEW TER	WILDOMAR	CA	92595	$ 630.46	32548 LAKEVIEW TER	LAKE ELSINORE	CA	92530	32548 LAKEVIEW TERRACE	LAKE ELSINORE CA 92530
59190	365-061-004	20825 SYLVESTER RD	WILDOMAR	CA	92595	$ 436.32	33373 RED DAWN CT	WILDOMAR	CA	92595	33373 RED DAWN CT	WILDOMAR CA 92595
59109	365-142-016	32840 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 595.65	32840 VALLEY VIEW AVE	WILDOMAR	CA	92595	32840 VALLEY VIEW AVE	LAKE ELSINORE CA 92530
58662	362-485-001	24707 CORNSTALK RD	WILDOMAR	CA	92595	$ 248.06	24707 CORNSTALK RD	WILDOMAR	CA	92595	24869 BUTTERCHURN RD	WILDOMAR CA 92595
59052	367-280-013	24495 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 174.04	24495 OAK CIRCLE DR	WILDOMAR	CA	92595	22345 HAYWORTH CT	CORONA CA 92883
58112	370-320-013	20240 PALOMAR ST	WILDOMAR	CA	92595	$ 2,054.48	20240 PALOMAR ST	WILDOMAR	CA	92595	20240 PALOMAR ST	WILDOMAR CA 92595
53070	370-320-013	20240 PALOMAR ST	WILDOMAR	CA	92595	$ 810.07	20240 PALOMAR ST	WILDOMAR	CA	92595	20240 PALOMAR ST	WILDOMAR CA 92595
53591	366-240-003	22650 LOST RD	WILDOMAR	CA	9259583	$ 2,889.37	21551 BROOKHURST ST #100	HUNTINGTON BEAC	CA	926468052	22650 LOST RD	WILDOMAR CA 92595
58273	362-481-003	33449 MILL POND DR	WILDOMAR	CA	92595	$ 710.57	33449 MILL POND DR	WILDOMAR	CA	92595	967 FLORIDA ST	IMPERIAL BCH CA 91932
51131	368-030-040	20440 PALOMAR ST	WILDOMAR	CA	92595	$ 174.04	20440 PALOMAR ST	WILDOMAR	CA	92595	20440 PALOMAR ST	WILDOMAR CA 92595
58984	367-520-018	34428 QUAIL CREEK LN	WILDOMAR	CA	92595	$ 584.96	34428 QUAIL CREEK LN	WILDOMAR	CA	92595	34428 QUAIL CREEK LN	WILDOMAR CA 92595
58910	365-111-018	32620 MISSION TRL	WILDOMAR	CA	92595	$ 174.04	32620 MISSION TRL	WILDOMAR	CA	92595	46296 DURANGO DR	TEMECULA CA 92592
59289	380-181-008	23019 WING ELM CIR	WILDOMAR	CA	92595	$ 601.46	23019 WING ELM CIR	WILDOMAR	CA	92595	23019 WING ELM CIR	WILDOMAR CA 92595
58899	368-290-010	32904 CHADLYN CT	WILDOMAR	CA	9259593	$ 90.22	32904 CHADLYN CT	WILDOMAR	CA	925959309	32904 CHADLYN CT	WILDOMAR CA 92595
58886	362-663-004	24884 BUTTERCHURN RD	WILDOMAR	CA	92595	$ 436.32	1000 W 8TH AVE	LOS ANGELES	CA	90017	1000 W 8TH AVE	LOS ANGELES CA 90017
59761	367-521-004	22776 SALVATION WAY	WILDOMAR	CA	92595	$ 584.40	22776 SALVATION WAY	WILDOMAR	CA	92595	22776 SALVATION WAY	WILDOMAR CA 92595
53889	366-443-020	33868 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 712.06	33868 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	1787 VIA DEL TANIDO	SAN YSIDRO CA 92173
58021	370-400-045	32547 MORELOCK WAY	WILDOMAR	CA	92595	$ 630.46	32547 MORELOCK WAY	WILDOMAR	CA	92595	32547 MORELOCK WAY	WILDOMAR CA 92595
35399	366-021-011	33025 WILDOMAR RD	WILDOMAR	CA	92530	$ 806.11	33025 WILDOMAR RD	LAKE ELSINORE	CA	92530	211903 LEMON ST	WILDOMAR CA 92595
58505	366-190-020	33633 VALLEY TER	WILDOMAR	CA	92595	$ 630.46	33633 VALLEY TER	WILDOMAR	CA	92595	31979 OPAL DR	MENIFEE CA 92596
58647	366-170-041	33555 VALENCIA ST	WILDOMAR	CA	92595	$ 925.35	33555 VALENCIA ST	WILDOMAR	CA	92595	33555 VALENCIA ST	WILDOMAR CA 92595
58607	362-201-003	24067 WHEATFIELD CIR	WILDOMAR	CA	92595	$ 572.65	24067 WHEATFIELD CIR	WILDOMAR	CA	92595	24067 WHEATFIELD CIR	WILDOMAR CA 92595
59046	380-331-028	22945 NAN ST	WILDOMAR	CA	92595	$ 120.56	22945 NAN ST	WILDOMAR	CA	92595	305 PUEBLO RD	CORONA CA 92882
58598	380-510-016	36273 SUNSET RIDGE CT	WILDOMAR	CA	92595	$ 612.58	36273 SUNSET RIDGE CT	WILDOMAR	CA	92595	36273 SUNSET RIDGE CT	WILDOMAR CA 92595
58848	366-310-022	33365 CHICO HILLS RD	WILDOMAR	CA	9259573	$ 3,657.86	33365 CHICO HILLS RD	WILDOMAR	CA	925957319	33365 CHICO HILLS RD	WILDOMAR CA 92595
59186	367-240-014	22135 CORAZZA ST	WILDOMAR	CA	92595	$ 654.87	26560 MEADOW RD	MENIFEE	CA	92584	26560 MEADOW RD	MENIFEE CA 92584

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
49512	366-150-004	21191 WAITE ST	WILDOMAR	CA	92595	$ 436.32	21191 WAITE ST	WILDOMAR	CA	92595	21191 WAITE ST	WILDOMAR CA 92595
60523	362-221-006	33386 HOMESTEAD LN	WILDOMAR	CA	92595	$ 67.60	33386 HOMESTEAD LN	WILDOMAR	CA	92595	33386 HOMESTEAD LN	WILDOMAR CA 92595
52528	368-210-028	32912 VERDE MESA ST	WILDOMAR	CA	92595	$ 615.94	36125 CREIGHTON AVE APT 19301	MURRIETA	CA	925634521	PO BOX 892471	TEMECULA CA 92589
53183	368-210-027	32900 VERDE MESA ST	WILDOMAR	CA	92595	$ 311.64	32900 VERDE MESA ST	WILDOMAR	CA	92595	PO BOX 892471	TEMECULA CA 92589
48643	365-102-004	32565 WILDOMAR RD	WILDOMAR	CA	92595	$ 104.72	PO BOX 178964	SAN DIEGO	CA	92117	PO BOX 178964	SAN DIEGO CA 92117
59919	376-113-020	21646 GRAND AVE	WILDOMAR	CA	92595	$ 1,342.45	21646 GRAND AVE	WILDOMAR	CA	92595	21646 GRAND AVE	WILDOMAR CA 92595
58196	362-261-001	33431 HARVEST WAY	WILDOMAR	CA	92595	$ 228.38	33431 HARVEST WAY	WILDOMAR	CA	92595	33431 HARVEST WAY	WILDOMAR CA 92595
59167	362-261-014	24401 COMBINE CIR	WILDOMAR	CA	92595	$ 174.04	24401 COMBINE CIR	WILDOMAR	CA	92595	24401 COMBINE CIR	WILDOMAR CA 92595
53429	366-182-061	33787 BONNIE LN	WILDOMAR	CA	92595	$ 436.32	33787 BONNIE LN	WILDOMAR	CA	92595	33787 BONNIE LN	WILDOMAR CA 92595
53222	376-080-007	31945 PONY CART TURN	WILDOMAR	CA	9259595	$ 225.65	31945 PONY CART TURN	WILDOMAR	CA	925959544	23281 SAGE PL	CANYON LAKE CA 92587
58108	366-463-021	22374 SHORE VIEW CT	WILDOMAR	CA	92595	$ 436.32	22374 SHORE VIEW CT	WILDOMAR	CA	92595	22374 SHOREVIEW CT	WILDOMAR CA 92595
58094	362-351-004	34224 HARROW HILL RD	WILDOMAR	CA	92595	$ 495.56	34224 HARROW HILL RD	WILDOMAR	CA	92595	34224 HARROW HILL RD	WILDOMAR CA 92595
58215	367-280-034	24456 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 565.54	24456 OAK CIRCLE DR	WILDOMAR	CA	925958734	24456 OAK CIRCLE DR	WILDOMAR CA 92595
53413	368-080-053	21230 UNION ST	WILDOMAR	CA	92595	$ 177.73	21230 UNION ST	WILDOMAR	CA	92595	21230 UNION ST	WILDOMAR CA 92595
58050	362-671-005	35994 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 436.32	35994 COUNTRY PARK DR	WILDOMAR	CA	92595	35994 COUNTRY PARK DR	WILDOMAR CA 92595
58004	376-264-004	22732 QUEENSBURY CT	WILDOMAR	CA	92595	$ 630.46	22732 QUEENSBURY CT	WILDOMAR	CA	92595	22732 QUEENSBURY CT	WILDOMAR CA 92595
59177	365-132-019	32901 CRESCENT AVE	WILDOMAR	CA	92595	$ 672.04	32901 CRESCENT AVE	LAKE ELSINORE	CA	92595	32901 CRESCENT AVE	LAKE ELSINORE CA 92530
57961	362-222-007	24351 WAGON WHEEL LN	WILDOMAR	CA	92595	$ 778.31	24351 WAGON WHEEL LN	WILDOMAR	CA	92595	24351 WAGON WHEEL LN	WILDOMAR CA 92595
60190	368-220-014	20515 UNION ST	WILDOMAR	CA	92595	$ 135.54	20515 UNION ST	WILDOMAR	CA	92595	1386 DAPHNE DR	SAN JOSE CA 95129
58068	366-502-007	22052 BLONDON CT	WILDOMAR	CA	92595	$ 436.32	22052 BLONDON CT	WILDOMAR	CA	92595	22052 BLONDON CT	WILDOMAR CA 92595
45862	366-033-006	21205 LEWIS ST	WILDOMAR	CA	92595	$ 188.84	21201 LEWIS ST	WILDOMAR	CA	92595	36350 MUSTANG SPIRIT	WILDOMAR CA 92595
59685	367-431-011	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	$ 596.96	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	34007 AUTUMN SAGE CT	WILDOMAR CA 92595
56255	367-431-011	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	$ 84.04	34007 AUTUMN SAGE CT	WILDOMAR	CA	925958476	34007 AUTUMN SAGE CT	WILDOMAR CA 92595
58120	362-483-008	33594 HARVEST WAY E	WILDOMAR	CA	92595	$ 768.36	33594 HARVEST WAY E	WILDOMAR	CA	92595	1501 N ANZA #30	VISTA CA 92084
57238	366-423-023	33531 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 187.70	33531 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33531 BRECKENRIDGE TR	WILDOMAR CA 92595
57509	362-301-012	33795 THE FARM RD	WILDOMAR	CA	92595	$ 61.60	33795 THE FARM RD	WILDOMAR	CA	925959454	33795 FARM RD	WILDOMAR CA 92595
49491	376-022-003	22479 DUNN ST	WILDOMAR	CA	92595	$ 90.22	22479 DUNN ST	WILDOMAR	CA	92595	22479 DUNN ST	WILDOMAR CA 92595
56726	366-270-004	22072 VALLEY TER	WILDOMAR	CA	92595	$ 553.41	22072 VALLEY TER	WILDOMAR	CA	92595	22072 VALLEY TERR	WILDOMAR CA 92595
52375	376-314-009	35794 FREDERICK ST	WILDOMAR	CA	92595	$ 436.32	35794 FREDERICK ST	WILDOMAR	CA	92595	35794 FREDERICK ST	WILDOMAR CA 92595
49517	376-032-014	21468 DUNN ST	WILDOMAR	CA	92595	$ 174.04	21468 DUNN ST	WILDOMAR	CA	92595	21468 DUNN ST	WILDOMAR CA 92595
53437	370-491-017	32626 CLOUD CREST CT	WILDOMAR	CA	92595	$ 436.32	32626 CLOUD CREST CT	WILDOMAR	CA	92595	32626 CLOUD CREST CT	WILDOMAR CA 92595
59454	366-240-029	33610 DIAL RD	WILDOMAR	CA	92595	$ 436.32	33610 DIAL RD	WILDOMAR	CA	92595	33610 DIAL RD	WILDOMAR CA 92595
53419	368-331-039	32622 PREAKNESS CIR	WILDOMAR	CA	92595	$ 465.46	32622 PREAKNESS CIR	WILDOMAR	CA	92595	32622 PREAKNESS CIR	WILDOMAR CA 92595
58716	366-041-013	33064 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	$ 436.32	33064 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	33064 MOUNTAIN VIEW AVE	LAKE ELSINORE CA 92530
53451	366-181-002	33773 ALMOND ST	WILDOMAR	CA	92595	$ 174.04	33773 ALMOND ST	WILDOMAR	CA	92595	33773 ALMOND ST	WILDOMAR CA 92595
53379	380-444-014	23404 ONYX WAY	WILDOMAR	CA	92595	$ 601.46	23404 ONYX WAY	WILDOMAR	CA	92595	23404 ONYX WAY	WILDOMAR CA 92595
53391	365-102-015	32578 CRESCENT AVE	WILDOMAR	CA	92530	$ 310.59	32578 CRESCENT AVE	LAKE ELSINORE	CA	92530	32578 CRESCENT AVE	LAKE ELSINORE CA 92530
40868	376-440-039	21645 PROTEA CT	WILDOMAR	CA	92595	$ 174.04	21645 PROTEA CT	WILDOMAR	CA	92595	21645 PROTEA CT	WILDOMAR CA 92595
53332	368-331-012	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	$ 174.04	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	32690 ASCOT HILL CIR	WILDOMAR CA 92595
34479	365-113-027	32700 WILDOMAR RD	WILDOMAR	CA	92595	$ 147.06	32700 WILDOMAR RD	LAKE ELSINORE	CA	92530	32700 WILDOMAR RD	LAKE ELSINORE CA 92530
53335	368-331-033	32687 ASCOT HILL CIR	WILDOMAR	CA	92595	$ 306.08	32687 ASCOT HILL CIR	WILDOMAR	CA	92595	32687 ASCOT HILL CIR	WILDOMAR CA 92595
48012	370-371-004	32805 BATSON LN	WILDOMAR	CA	92595	$ 70.85	32805 BATSON LN	WILDOMAR	CA	92595	32805 BATSON LN	WILDOMAR CA 92595
53300	376-283-018	35577 RUTH AVE	WILDOMAR	CA	92595	$ 787.26	11748 MESA VERDE DR	VALLEY CENTER	CA	920825049	35577 RUTH AVE	WILDOMAR CA 92595

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
53319	380-380-020	23207 GREYHAWK RD	WILDOMAR	CA	92595	$ 249.94	23207 GREYHAWK RD	WILDOMAR	CA	925957550	23207 GREYHAWK RD	WILDOMAR CA 92595
55249	367-210-010	34680 MONTE VISTA DR	WILDOMAR	CA	92595	$ 436.32	12981 PERRIS BLVD STE 104	MORENO VALLEY	CA	92553	12981 PERRIS BLVD STE 104	MORENO VALLEY CA 92553
52912	376-252-027	35394 KISH CIR	WILDOMAR	CA	92595	$ 504.73	35394 KISH CIR	WILDOMAR	CA	92595	35394 KISH CIR	WILDOMAR CA 92595
59755	366-463-023	22420 SHORE VIEW CT	WILDOMAR	CA	92595	$ 251.54	22420 SHORE VIEW CT	WILDOMAR	CA	92595	22420 SHOREVIEW CT	WILDOMAR CA 92595
55096	366-463-023	22420 SHORE VIEW CT	WILDOMAR	CA	92595	$ 90.37	23207 CANARY RD	WILDOMAR	CA	92595	22420 SHOREVIEW CT	WILDOMAR CA 92595
42752	376-052-012	21502 MAPLE ST	WILDOMAR	CA	92595	$ 369.96	21502 MAPLE ST	WILDOMAR	CA	92595	21502 MAPLE ST	WILDOMAR CA 92595
47815	376-283-003	22725 GIERSON AVE	WILDOMAR	CA	92595	$ 578.62	22725 GIERSON AVE	WILDOMAR	CA	92595	22725 GIERSON AVE	WILDOMAR CA 92595
56815	362-274-009	24486 CORNSTALK RD	WILDOMAR	CA	92595	$ 84.94	24486 CORNSTALK RD	WILDOMAR	CA	925958862	24486 CORNSTALK RD	WILDOMAR CA 92595
42886	365-052-013	32311 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 247.80	32311 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	32311 VALLEY VIEW AVE	LAKE ELSINORE CA 92530
47238	365-101-006	32573 LAKEVIEW TER	WILDOMAR	CA	92595	$ 630.46	32573 LAKEVIEW TER	LAKE ELSINORE	CA	92530	32573 LAKEVIEW TERR	LAKE ELSINORE CA 92530
24993	367-240-001	34890 ORANGE ST	WILDOMAR	CA	92595	$ 100.64	34890 ORANGE ST	WILDOMAR	CA	92595	34890 ORANGE ST	WILDOMAR CA 92595
49734	365-052-005	32350 WILDOMAR RD	WILDOMAR	CA	92595	$ 341.15	128 N EVERGREEN ST	ANAHEIM	CA	92805	32340 WILDOMAR RD	LAKE ELSINORE CA 92530
19089	365-103-008	32575 CRESCENT AVE	WILDOMAR	CA	92595	$ 174.04	32575 CRESCENT AVE	LAKE ELSINORE	CA	92531	32575 CRESCENT AVE	LAKE ELSINORE CA 92530
49681	380-491-009	22883 ROLLING BROOK LN	WILDOMAR	CA	92595	$ 284.18	22883 ROLLING BROOK LN	WILDOMAR	CA	92595	22883 ROLLING BROOK LN	WILDOMAR CA 92595
59769	380-481-003	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	$ 542.36	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	36329 TRAIL RIDE LN	WILDOMAR CA 92595
53156	380-481-003	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	$ 94.95	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	36329 TRAIL RIDE LN	WILDOMAR CA 92595
52368	376-420-020	35288 FREDERICK ST	WILDOMAR	CA	92595	$ 385.72	35288 FREDERICK ST	WILDOMAR	CA	92595	35288 FREDERICK ST	WILDOMAR CA 92595
53096	376-291-024	35661 WOSHKA LN	WILDOMAR	CA	92595	$ 115.92	35661 WOSHKA LN	WILDOMAR	CA	92595	35661 WOSHKA LN	WILDOMAR CA 92595
53090	367-070-015	21861 RAYNOR LN	WILDOMAR	CA	92595	$ 315.39	21861 RAYNOR LN	WILDOMAR	CA	92595	21861 RAYNOR LN	WILDOMAR CA 92595
59536	366-412-004	22550 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 250.37	22550 ELBOW CREEK TRL	WILDOMAR	CA	92595	22550 ELBOW CREEK TR	WILDOMAR CA 92595
58992	365-132-006	32879 WILDOMAR RD	WILDOMAR	CA	92595	$ 587.06	32879 WILDOMAR RD	WILDOMAR	CA	92595	32879 WILDOMAR RD	LAKE ELSINORE CA 92532
53027	380-480-001	36425 TRAIL RIDE LN	WILDOMAR	CA	92595	$ 630.46	36425 TRAIL RIDE LN	WILDOMAR	CA	92595	36425 TRAIL RIDE LN	WILDOMAR CA 92595
53099	366-380-003	33605 ALMOND ST	WILDOMAR	CA	92595	$ 436.32	14422 BAKER ST	WESTMINSTER	CA	92683	14422 BAKER ST	WESTMINSTER CA 92683
53174	367-160-067	34629 WHITE ST	WILDOMAR	CA	92595	$ 659.42	34629 WHITE ST	WILDOMAR	CA	92595	34629 WHITE ST	WILDOMAR CA 92595
44963	376-391-004	23060 TEIL GLEN RD	WILDOMAR	CA	92595	$ 242.65	23060 TEIL GLEN RD	WILDOMAR	CA	92595	23060 TEIL GLEN RD	WILDOMAR CA 92595
59934	368-200-012	21280 CIELO VISTA WAY	WILDOMAR	CA	9259585:	$ 213.40	21280 CIELO VISTA WAY	WILDOMAR	CA	925958527	21280 CIELO VISTA WAY	WILDOMAR CA 92595
53012	376-291-007	35565 WOSHKA LN	WILDOMAR	CA	92595	$ 171.53	35565 WOSHKA LN	WILDOMAR	CA	92595	35565 WOSHKA LN	WILDOMAR CA 92595
58603	376-362-021	35590 BALSAM ST	WILDOMAR	CA	92595	$ 174.04	35590 BALSAM ST	WILDOMAR	CA	92595	5857 FREEMAN AVE	LA CRESCENTA CA 91214
55696	362-681-036	25196 WOLCOTT CT	WILDOMAR	CA	92595	$ 621.71	25196 WOLCOTT CT	WILDOMAR	CA	925957624	25196 WOLCOTT CT	WILDOMAR CA 92595
52936	376-252-017	35351 KISH CIR	WILDOMAR	CA	9259595(	$ 213.94	35351 KISH CIR	WILDOMAR	CA	925959500	35351 KISH CIR	WILDOMAR CA 92595
57570	362-531-016	24095 PLATA CT	WILDOMAR	CA	92595	$ 68.83	24095 PLATA CT	WILDOMAR	CA	925957843	203 29TH ST	NEWPORT BEACH CA 92663
52939	370-230-045	33143 TRANQUIL LN	WILDOMAR	CA	92595	$ 249.94	33143 TRANQUIL LN	WILDOMAR	CA	92595	20361 GRAND AVE	WILDOMAR CA 92595
52877	376-450-009	35841 NONNIE DR	WILDOMAR	CA	92595	$ 354.06	35841 NONNIE DR	WILDOMAR	CA	92595	35841 NONNIE DR	WILDOMAR CA 92595
52829	367-240-015	34965 CAMERON LN	WILDOMAR	CA	92595	$ 645.53	34965 CAMERON LN	WILDOMAR	CA	92595	34965 CAMERON LN	WILDOMAR CA 92595
52846	376-252-006	22839 NAVUT AVE	WILDOMAR	CA	92595	$ 208.83	22839 NAVUT AVE	WILDOMAR	CA	92595	22839 NAVUT AVE	WILDOMAR CA 92595
47202	365-103-025	32560 MISSION TRL	WILDOMAR	CA	92595	$ 436.32	32560 MISSION TRL	LAKE ELSINORE	CA	92530	32560 MISSION TR	LAKE ELSINORE CA 92530
58732	376-381-011	23332 TRILLIUM DR	WILDOMAR	CA	92595	$ 71.81	23332 TRILLIUM DR	WILDOMAR	CA	92595	23332 TRILLIUM DR	WILDOMAR CA 92595
58540	376-391-037	23079 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	$ 174.04	1214 HILLCREST BLVD	MILLBRAE	CA	94030	1214 HILLCREST BLVD	MILLBRAE CA 94030
52790	370-500-005	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	$ 630.46	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	20139 AUTUMN OAK PL	WILDOMAR CA 92595
59478	361-054-018	24270 MANZANITA RD	MENIFEE	CA	92584	$ 251.66	24270 MANZANITA RD	MENIFEE	CA	92584	24270 MANZANITA ST	MENIFEE CA 92584
52766	367-372-013	20660 COMO ST	WILDOMAR	CA	92595	$ 104.28	20660 COMO ST	WILDOMAR	CA	92595	20660 COMO ST	WILDOMAR CA 92595
52813	376-362-022	35580 BALSAM ST	WILDOMAR	CA	92595	$ 628.88	35580 BALSAM ST	WILDOMAR	CA	92595	35580 BALSAM ST	WILDOMAR CA 92595
56749	367-433-008	22687 VALLEY VISTA CIR	WILDOMAR	CA	92595	$ 78.67	22687 VALLEY VISTA CIR	WILDOMAR	CA	925958334	18625 CAMINITO CANTILENA A	SAN DIEGO CA 92128

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CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
59714	376-362-019	35610 BALSAM ST	WILDOMAR	CA	92595	$ 204.73	35610 BALSAM ST	WILDOMAR	CA	92595	35610 BALSAM ST	WILDOMAR CA 92595
59405	380-330-034	36136 MADORA DR	WILDOMAR	CA	92595	$ 90.29	PO BOX 2216	WILDOMAR	CA	92595	PO BOX 2216	CAPISTRANO BEACH CA 92624
52715	376-391-009	23114 TEIL GLEN RD	WILDOMAR	CA	92595	$ 448.36	23114 TEIL GLEN RD	WILDOMAR	CA	92595	23114 TEIL GLEN RD	WILDOMAR CA 92595
52720	367-371-003	20638 CASHEW ST	WILDOMAR	CA	92595	$ 436.32	20638 CASHEW ST	WILDOMAR	CA	92595	20638 CASHEW ST	WILDOMAR CA 92595
52675	376-252-007	22851 NAVUT AVE	WILDOMAR	CA	92595	$ 587.06	22851 NAVUT AVE	WILDOMAR	CA	92595	22851 NAVUT AVE	WILDOMAR CA 92595
52698	376-440-027	21715 PINK GINGER CT	WILDOMAR	CA	92595	$ 117.56	29250 VIA FRONTERA	MURRIETA	CA	92563	24517 ADAMS AVE	MURRIETA CA 92562
42191	367-150-012	22111 WALNUT ST	WILDOMAR	CA	92595	$ 410.46	22111 WALNUT ST	WILDOMAR	CA	92595	29630 BIG RANGE RD	CANYON LAKE CA 92587
52620	376-041-010	21397 ILLINOIS ST	WILDOMAR	CA	92595	$ 630.46	21397 ILLINOIS ST	WILDOMAR	CA	92595	21397 ILLINOIS ST	WILDOMAR CA 92595
52820	376-374-002	35676 ASTER DR	WILDOMAR	CA	92595	$ 630.46	35676 ASTER DR	WILDOMAR	CA	92595	35676 ASTER DR	WILDOMAR CA 92595
44852	380-090-026	23028 SEATTLE RIDGE RD	WILDOMAR	CA	92595	$ 174.04	23028 SEATTLE RIDGE RD	WILDOMAR	CA	92595	23028 SEATTLE RIDGE RD	WILDOMAR CA 92595
58850	362-180-019	35610 JEWEL LN	WILDOMAR	CA	92595	$ 3,124.60	35610 JEWEL LN	WILDOMAR	CA	92595	30 N GOULD ST STE 20957	SHERIDAN WY 82801
49285	376-430-012	23295 BUENA CT	WILDOMAR	CA	92595	$ 629.44	23295 BUENA CT	WILDOMAR	CA	92595	38587 QUAILRIDGE DR	MURRIETA CA 92562
52540	368-251-018	32844 RIDGE OAK RD	WILDOMAR	CA	92595	$ 630.46	32844 RIDGE OAK RD	WILDOMAR	CA	92595	32844 RIDGE OAK RD	WILDOMAR CA 92595
53742	376-462-003	23639 WESTPARK ST	WILDOMAR	CA	92595	$ 136.31	33212 BITTERSWEET ST	WINCHESTER	CA	92596	90 PASEO PRIMERO	RANCHO SANTA MARG CA 92688
52554	380-091-001	22895 GREYHAWK RD	WILDOMAR	CA	92595	$ 630.46	22895 GREYHAWK RD	WILDOMAR	CA	92595	22895 GREYHAWK RD	WILDOMAR CA 92595
52403	376-201-008	35127 UNGA CIR	WILDOMAR	CA	92595	$ 306.22	35127 UNGA CIR	WILDOMAR	CA	92595	35127 UNGA CIR	WILDOMAR CA 92595
52482	366-021-008	33090 MISSION TRL	WILDOMAR	CA	92595	$ 1,333.12	33090 MISSION TRL	WILDOMAR	CA	92595	33260 BUCKWHEAT RD	MENIFEE CA 92584
30661	376-122-011	21660 DUNN ST	WILDOMAR	CA	92595	$ 174.04	PO BOX 396	WILDOMAR	CA	92595	PO BOX 396	WILDOMAR CA 92595
52468	370-090-027	20364 GUFFY LN	WILDOMAR	CA	92595	$ 522.15	20364 GUFFY LN	WILDOMAR	CA	92595	20364 GUFFY LN	WILDOMAR CA 92595
45768	376-274-001	35508 WOSHKA LN	WILDOMAR	CA	92595	$ 77.54	35508 WOSHKA LN	WILDOMAR	CA	92595	35508 WOSHKA LN	WILDOMAR CA 92595
50833	367-220-050	34841 WHITE ST	WILDOMAR	CA	92595	$ 3,115.35	23905 CLINTON KIETH 114-202	WILDOMAR	CA	92595	8 DEL BRIENZA	LAKE ELSINORE CA 92532
52545	370-340-005	20040 BRYANT ST	WILDOMAR	CA	92595	$ 355.46	20040 BRYANT ST	WILDOMAR	CA	92595	20040 BRYANT ST	WILDOMAR CA 92595
52392	370-340-020	32169 BEECHER ST	WILDOMAR	CA	92595	$ 436.32	32169 BEECHER ST	WILDOMAR	CA	92595	32169 BEECHER ST	WILDOMAR CA 92595
52372	376-362-020	35600 BALSAM ST	WILDOMAR	CA	92595	$ 630.46	35600 BALSAM ST	WILDOMAR	CA	92595	13754 SOFTWOOD CT	CORONA CA 92880
51369	367-160-019	22291 WALNUT ST	WILDOMAR	CA	92595	$ 616.42	22291 WALNUT ST	WILDOMAR	CA	92595	2046 E VISTA WAY	ORANGE CA 92867
52358	370-400-040	32580 CORYDON ST	WILDOMAR	CA	92595	$ 249.94	32580 CORYDON ST	WILDOMAR	CA	92595	32580 CORYDON ST	WILDOMAR CA 92595
51764	376-274-017	22977 PAWI CT	WILDOMAR	CA	92595	$ 262.88	22977 PAWI CT	WILDOMAR	CA	92595	22977 PAWI CT	WILDOMAR CA 92595
52303	365-151-022	32849 MESA DR	WILDOMAR	CA	92595	$ 436.32	10650 E KAMM AVE	SELMA	CA	93662	10650 E KAMM AVE	SELMA CA 93662
35492	376-382-001	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	$ 392.83	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	35688 SUNFLOWER WAY	WILDOMAR CA 92595
52290	376-242-003	35245 GATU CT	WILDOMAR	CA	92595	$ 371.56	35245 GATU CT	WILDOMAR	CA	92595	35245 GATU CT	WILDOMAR CA 92595
53474	370-240-003	20390 BRYANT ST	WILDOMAR	CA	92595	$ 806.11	20390 BRYANT ST	WILDOMAR	CA	92595	20390 BRYANT ST	WILDOMAR CA 92595
58071	366-473-003	22395 SPUR BROOK DR	WILDOMAR	CA	92595	$ 173.44	22395 SPUR BROOK DR	WILDOMAR	CA	92595	22395 SPUR BROOK DR	WILDOMAR CA 92595
50222	380-400-028	32503 FALLING LEAF CT	WILDOMAR	CA	92595	$ 806.11	32503 FALLING LEAF CT	WILDOMAR	CA	92595	32503 FALLING LEAF CT	WILDOMAR CA 92595
52217	376-242-018	35278 GATU CT	WILDOMAR	CA	92595	$ 792.91	35278 GATU CT	WILDOMAR	CA	92595	35278 GATU CT	WILDOMAR CA 92595
52627	370-230-043	33141 BRYANT ST	WILDOMAR	CA	92595	$ 151.57	33141 BRYANT ST	WILDOMAR	CA	92595	33141 BRYANT ST	WILDOMAR CA 92595
52223	368-262-008	21128 DENISE CT	WILDOMAR	CA	92595	$ 749.59	21128 DENISE CT	WILDOMAR	CA	92595	21128 DENISE CT	WILDOMAR CA 92595
53073	380-032-023	32809 CANYON CREST ST	WILDOMAR	CA	92595	$ 129.89	32809 CANYON CREST ST	WILDOMAR	CA	92595	40960 CALIFORNIA OAKS RD #837	MURRIETA CA 92562
52174	365-053-018	32235 LAKEVIEW TER	WILDOMAR	CA	92530	$ 630.46	32235 LAKEVIEW TER	WILDOMAR	CA	92530	32235 LAKEVIEW TER	LAKE ELSINORE CA 92530
59349	362-690-010	25616 VIA SARAH	WILDOMAR	CA	92595	$ 174.04	23860 HOLLINGSWORTH DR	MURRIETA	CA	925624452	25616 VIA SARAH	WILDOMAR CA 92595
59008	362-681-023	25225 WOLCOTT CT	WILDOMAR	CA	92595	$ 426.71	25225 WOLCOTT CT	WILDOMAR	CA	92595	25225 WOLCOTT CT	WILDOMAR CA 92595
51860	376-272-001	22791 TEMET ST	WILDOMAR	CA	92595	$ 806.11	22791 TEMET ST	WILDOMAR	CA	92595	22791 TEMET ST	WILDOMAR CA 92595
51854	376-244-001	35185 MOMAT AVE	WILDOMAR	CA	92595	$ 305.41	35185 MOMAT AVE	WILDOMAR	CA	92595	35185 MOMAT AVE	WILDOMAR CA 92595
46364	376-053-007	21511 MAPLE ST	WILDOMAR	CA	92595	$ 619.74	21511 MAPLE ST	WILDOMAR	CA	92595	23852 PEPPERLEAF ST	MURRIETA CA 92562

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
51669	368-210-012	32860 BRYANT ST	WILDOMAR	CA	92595	$ 575.46	1740 N SANTA FE AVE	COMPTON	CA	902211079	32860 BRYANT ST	WILDOMAR CA 92595
51945	380-330-022	23018 TIMBER RIDGE CT	WILDOMAR	CA	92595	$ 787.26	23018 TIMBER RIDGE CT	WILDOMAR	CA	92595	23018 TIMBER RIDGE CT	WILDOMAR CA 92595
24746	367-020-028	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 91.73	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	21255 BUNDY CANYON RD	WILDOMAR CA 92595
51481	376-262-010	35455 MARSH LN	WILDOMAR	CA	92595	$ 151.35	35455 MARSH LN	WILDOMAR	CA	92595	35455 MARSH LN	WILDOMAR CA 92595
51655	376-244-004	35229 MOMAT AVE	WILDOMAR	CA	92595	$ 205.32	35229 MOMAT AVE	WILDOMAR	CA	92595	35229 MOMAT AVE	WILDOMAR CA 92595
51849	365-151-012	32890 LAKEVIEW TER	WILDOMAR	CA	92595	$ 630.46	32890 LAKEVIEW TER	LAKE ELSINORE	CA	92530	32890 LAKEVIEW TERR	LAKE ELSINORE CA 92530
51828	380-022-017	21827 ATHEA WAY	WILDOMAR	CA	92595	$ 633.91	21827 ATHEA WAY	WILDOMAR	CA	92595	21827 ATHEA WAY	WILDOMAR CA 92595
51814	366-182-032	33773 LINDA VISTA LN	WILDOMAR	CA	92595	$ 436.32	33773 LINDA VISTA LN	WILDOMAR	CA	92595	33773 LINDA VISTA LN	WILDOMAR CA 92595
51357	365-101-001	32535 LAKEVIEW TER	WILDOMAR	CA	92530	$ 174.04	32535 LAKEVIEW TER	LAKE ELSINORE	CA	92530	32535 LAKEVIEW TERR	LAKE ELSINORE CA 92530
51793	366-390-018	33891 ANGELS LN	WILDOMAR	CA	92595	$ 211.99	33891 ANGELS LN	WILDOMAR	CA	92595	33891 ANGELS LN	WILDOMAR CA 92595
43636	382-440-001	20343 SOARING FALCON CT	WILDOMAR	CA	92595	$ 630.46	20343 SOARING FALCON CT	WILDOMAR	CA	92595	20343 SOARING FALCON CT	WILDOMAR CA 92595
58162	362-401-018	34295 OLIVE GROVE RD	WILDOMAR	CA	92595	$ 587.06	34295 OLIVE GROVE RD	WILDOMAR	CA	92595	34295 OLIVE GROVE RD	WILDOMAR CA 92595
51714	376-362-023	35570 BALSAM ST	WILDOMAR	CA	92595	$ 144.14	35570 BALSAM ST	WILDOMAR	CA	92595	35570 BALSAM ST	WILDOMAR CA 92595
51334	376-392-007	23097 TEIL GLEN RD	WILDOMAR	CA	92595	$ 604.10	23097 TEIL GLEN RD	WILDOMAR	CA	92595	23097 TEIL GLEN RD	WILDOMAR CA 92595
51626	376-252-012	22792 TEMET ST	WILDOMAR	CA	92595	$ 436.32	22792 TEMET ST	WILDOMAR	CA	92595	22792 TEMET ST	WILDOMAR CA 92595
51545	367-420-030	22354 OSPREY CT	WILDOMAR	CA	92595	$ 176.57	22354 OSPREY CT	WILDOMAR	CA	92595	22354 OSPREY CT	WILDOMAR CA 92595
51546	366-101-001	21535 VICTORIAN LN	WILDOMAR	CA	92595	$ 174.04	21535 VICTORIAN LN	WILDOMAR	CA	92595	21535 VICTORIAN LN	WILDOMAR CA 92595
47728	376-450-023	35804 LEXI LN	WILDOMAR	CA	92595	$ 311.52	35804 LEXI LN	WILDOMAR	CA	92595	35804 LEXI LN	WILDOMAR CA 92595
52628	370-330-005	20050 PLESSNER WAY	WILDOMAR	CA	92595	$ 630.46	20050 PLESSNER WAY	WILDOMAR	CA	92595	20050 PLESSNER WAY	WILDOMAR CA 92595
51549	376-053-013	21480 ILLINOIS ST	WILDOMAR	CA	92595	$ 604.56	21480 ILLINOIS ST	WILDOMAR	CA	92595	21480 ILLINOIS ST	WILDOMAR CA 92595
51539	376-252-002	35368 WANKI AVE	WILDOMAR	CA	92595	$ 248.66	35368 WANKI AVE	WILDOMAR	CA	92595	35368 WANKI AVE	WILDOMAR CA 92595
51502	376-211-009	35106 MOMAT AVE	WILDOMAR	CA	92595	$ 630.46	35106 MOMAT AVE	WILDOMAR	CA	92595	35106 MOMAT AVE	WILDOMAR CA 92595
51788	367-070-011	21950 RAYNOR LN	WILDOMAR	CA	92595	$ 488.70	21950 RAYNOR LN	WILDOMAR	CA	92595	PO BOX 2370	TEMECULA CA 92593
55965	361-205-002	24581 BETHEL ST	WILDOMAR	CA	92595	$ 384.97	24581 BETHEL ST	WILDOMAR	CA	925958726	1612 N HACIENDA	LA PUENTE CA 91744
52073	376-150-009	32386 PENROSE ST	WILDOMAR	CA	92592	$ 725.87	32386 PENROSE ST	WILDOMAR	CA	92595	15242 SAN ARDO DR	LA MIRADA CA 90638
58797	366-190-054	33635 ORANGE ST	WILDOMAR	CA	92595	$ 634.28	33635 ORANGE ST	WILDOMAR	CA	92595	33635 ORANGE ST	LAKE ELSINORE CA 92532
51400	368-272-020	21104 WADE CT	WILDOMAR	CA	92595	$ 520.46	21104 WADE CT	WILDOMAR	CA	92595	21104 WADE CT	WILDOMAR CA 92595
51361	365-132-028	32952 CRESCENT AVE	WILDOMAR	CA	92595	$ 305.41	32952 CRESCENT AVE	LAKE ELSINORE	CA	92595	32952 CRESCENT AVE	LAKE ELSINORE CA 92530
50584	367-080-033	34660 ALMOND ST	WILDOMAR	CA	92530	$ 630.46	34660 ALMOND ST	WILDOMAR	CA	92530	34660 ALMOND ST	WILDOMAR CA 92595
56345	366-503-001	22137 BLONDON CT	WILDOMAR	CA	92595	$ 275.59	26104 WILLOWBROOK CT	MURRIETA	CA	925634062	22137 BLONDON CT	WILDOMAR CA 92595
51164	376-402-024	23038 CATT RD	WILDOMAR	CA	92595	$ 210.70	23038 CATT RD	WILDOMAR	CA	92595	23038 CATT RD	WILDOMAR CA 92595
52582	365-131-010	32821 CRESCENT AVE	WILDOMAR	CA	92530	$ 248.03	32821 CRESCENT AVE	WILDOMAR	CA	92530	32821 CRESCENT AVE	LAKE ELSINORE CA 92530
50808	366-380-011	21691 WAGON RIM CT	WILDOMAR	CA	92595	$ 806.11	21691 WAGON RIM CT	WILDOMAR	CA	92595	32527 BRADLEY RD	MENIFEE CA 92584
51108	380-470-026	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	$ 630.46	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	36348 GOLDEN POPPY LN	WILDOMAR CA 92595
51065	370-220-030	33141 ROBERT ST	WILDOMAR	CA	92595	$ 642.70	33141 ROBERT ST	WILDOMAR	CA	92595	1525 N BROADWAY	SANTA ANA CA 92706
49959	376-112-009	21723 DUNN ST	WILDOMAR	CA	92595	$ 630.46	PO BOX 1015	WILDOMAR	CA	92595	PO BOX 1015	WILDOMAR CA 92595
50988	365-153-005	32951 MESA DR	WILDOMAR	CA	92595	$ 271.68	32951 MESA DR	LAKE ELSINORE	CA	92530	32951 MESA DR	LAKE ELSINORE CA 92530
48651	366-130-008	21283 LEMON ST	WILDOMAR	CA	92595	$ 65.92	21283 LEMON ST	WILDOMAR	CA	92595	2430 OUR COUNTRY RD	ESCONDIDO CA 92029
50848	365-093-005	32539 CRESCENT AVE	WILDOMAR	CA	92595	$ 623.89	32539 CRESCENT AVE	LAKE ELSINORE	CA	92530	32539 CRESCENT AVE	LAKE ELSINORE CA 92530
50780	380-092-015	23032 DELCA LN	WILDOMAR	CA	92595	$ 202.79	23032 DELCA LN	WILDOMAR	CA	92595	23032 DELCA LN	WILDOMAR CA 92595
50801	382-260-009	33293 CAMEO LN	WILDOMAR	CA	92595	$ 227.31	33293 CAMEO LN	WILDOMAR	CA	92595	33293 CAMEO LN	WILDOMAR CA 92595
47614	370-090-016	32030 BEECHER ST	WILDOMAR	CA	92595	$ 1,397.36	32030 BEECHER ST	WILDOMAR	CA	92595	32030 BEECHER ST	WILDOMAR CA 92595
50737	376-382-017	35660 CARISSA CT	WILDOMAR	CA	92595	$ 337.90	35660 CARISSA CT	WILDOMAR	CA	92595	35660 CARISSA CT	WILDOMAR CA 92595

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50722	366-181-010	33758 AMBERTON DR	WILDOMAR	CA	92595	$ 462.68	33758 AMBERTON DR	WILDOMAR	CA	92595	33758 AMBERTON DR	WILDOMAR CA 92595
50637	382-180-004	33271 HIXON ST	WILDOMAR	CA	92595	$ 109.61	33271 HIXON ST	WILDOMAR	CA	92595	33271 HIXSON ST	WILDOMAR CA 92595
50710	365-071-008	32250 LAKEVIEW TER	WILDOMAR	CA	92595	$ 436.32	PO BOX 591	MIDWAY CITY	CA	92655	PO BOX 591	MIDWAY CITY CA 92655
51004	368-262-009	21136 DENISE CT	WILDOMAR	CA	92595	$ 630.46	726 W 6TH ST # 3	LONG BEACH	CA	90802	21136 DENISE CT	WILDOMAR CA 92595
50795	370-391-008	32627 BATSON LN	WILDOMAR	CA	92595	$ 630.46	32627 BATSON LN	WILDOMAR	CA	92595	32627 BATSON LN	WILDOMAR CA 92595
50545	382-190-016	20765 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	$ 174.04	33065 ADELFA ST	LAKE ELSINORE	CA	925305700	20765 ALAMEDA DEL MONTE	WILDOMAR CA 92595
50573	382-250-027	21576 CORAL ROCK LN	WILDOMAR	CA	92595	$ 630.46	21576 CORAL ROCK LN	WILDOMAR	CA	92595	21576 CORAL ROCK LN	WILDOMAR CA 92595
50555	376-371-005	35662 FREDERICK ST	WILDOMAR	CA	92595	$ 630.46	35662 FREDERICK ST	WILDOMAR	CA	92595	35662 FREDERICK ST	WILDOMAR CA 92595
59668	362-731-009	24038 MONTECITO DR	WILDOMAR	CA	92595	$ 350.88	7876 SYCAMORE AVE	RIVERSIDE	CA	925042633	24038 MONTECITO DR	WILDOMAR CA 92595
55253	362-731-009	24038 MONTECITO DR	WILDOMAR	CA	92595	$ 85.18	24038 MONTECITO DR	WILDOMAR	CA	925956945	24038 MONTECITO DR	WILDOMAR CA 92595
58701	366-432-013	33741 GREAT FALLS RD	WILDOMAR	CA	92595	$ 591.13	33741 GREAT FALLS RD	WILDOMAR	CA	92595	33741 GREAT FALLS RD	WILDOMAR CA 92595
50331	376-381-030	23155 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 630.46	23155 TWINFLOWER AVE	WILDOMAR	CA	92595	23155 TWINFLOWER AVE	WILDOMAR CA 92595
49513	367-373-004	20782 CASHEW ST	WILDOMAR	CA	92595	$ 806.11	20782 CASHEW ST	WILDOMAR	CA	92595	1770 BASSWOOD AVE	CARLSBAD CA 92008
60198	376-202-017	22704 CERVERA RD	WILDOMAR	CA	92595	$ 163.72	35376 WOSHKA LN	WILDOMAR	CA	925959535	436 BOLERO WAY	NEWPORT BEACH CA 92663
44592	376-430-019	23316 BUENA CT	WILDOMAR	CA	92595	$ 103.93	23316 BUENA CT	WILDOMAR	CA	92595	23316 BUENA CT	WILDOMAR CA 92595
46558	366-200-025	21870 WAITE ST	WILDOMAR	CA	92595	$ 630.46	21870 WAITE ST	WILDOMAR	CA	92595	21870 WAITE ST	WILDOMAR CA 92595
49979	367-391-001	34601 JENNIFER DR	WILDOMAR	CA	92595	$ 408.02	34601 JENNIFER DR	WILDOMAR	CA	92595	34601 JENNIFER DR	WILDOMAR CA 92595
50925	370-400-037	32550 MORELOCK WAY	WILDOMAR	CA	92595	$ 436.32	2932 N GLASSELL ST APT 10	ORANGE	CA	92865	2932 N GLASSELL #10	ORANGE CA 92865
49501	380-183-006	23009 SWEETBAY CIR	WILDOMAR	CA	92595	$ 624.82	23009 SWEETBAY CIR	WILDOMAR	CA	92595	23009 SWEETBAY CIR	WILDOMAR CA 92595
49729	367-491-005	34194 DOROF CT	WILDOMAR	CA	92595	$ 808.14	34194 DOROF CT	WILDOMAR	CA	92595	34194 DOROF CT	WILDOMAR CA 92595
49865	370-230-033	33070 TRANQUIL LN	WILDOMAR	CA	92595	$ 436.32	33070 TRANQUIL LN	WILDOMAR	CA	92595	33070 TRANQUIL LN	WILDOMAR CA 92595
49955	376-223-009	35366 BIG LEAF LN	WILDOMAR	CA	92595	$ 806.11	35366 BIG LEAF LN	WILDOMAR	CA	92595	35366 BIGLEAF LN	WILDOMAR CA 92595
60180	362-701-007	35676 WINKLER ST	WILDOMAR	CA	92595	$ 257.05	35676 WINKLER ST	WILDOMAR	CA	92595	PO BOX 4900	SCOTTSDALE AZ 85261
47781	365-053-023	20931 MALAGA RD	WILDOMAR	CA	92530	$ 630.46	20931 MALAGA RD	LAKE ELSINORE	CA	92530	20931 MALAGA RD	LAKE ELSINORE CA 92530
32445	367-080-048	21943 BOGGS LN	WILDOMAR	CA	92595	$ 2,880.03	21943 BOGGS LN	WILDOMAR	CA	92595	21943 BOGGS LN	WILDOMAR CA 92595
49593	365-123-013	32706 LAKEVIEW TER	WILDOMAR	CA	92530	$ 630.46	32706 LAKEVIEW TER	WILDOMAR	CA	92530	32706 LAKEVIEW TERR	LAKE ELSINORE CA 92530
49661	382-240-009	21512 WINDSTONE DR	WILDOMAR	CA	92595	$ 613.83	21512 WINDSTONE DR	WILDOMAR	CA	92595	21512 WINDSTONE DR	WILDOMAR CA 92595
59404	367-050-015	34393 ORCHARD ST	WILDOMAR	CA	92595	$ 436.32	34393 ORCHARD ST	WILDOMAR	CA	92595	34393 ORCHARD ST	WILDOMAR CA 92595
52153	367-240-024	34995 CHERRY ST	WILDOMAR	CA	92595	$ 2,876.14	34995 CHERRY ST	WILDOMAR	CA	92595	34995 CHERRY ST	WILDOMAR CA 92595
49772	367-240-024	34995 CHERRY ST	WILDOMAR	CA	92595	$ 620.89	34995 CHERRY ST	WILDOMAR	CA	92595	34995 CHERRY ST	WILDOMAR CA 92595
55606	362-651-015	33890 WAGON TRAIN DR	WILDOMAR	CA	92595	$ 648.69	16805 CAVEDALE DR	SURPRISE	AZ	85387	33890 WAGON TRAIN DR	WILDOMAR CA 92595
45852	365-062-004	32411 LAKEVIEW TER	WILDOMAR	CA	92530	$ 630.46	32411 LAKEVIEW TER	WILDOMAR	CA	92530	21952 WALNUT ST	WILDOMAR CA 92595
48878	366-024-016	21241 VINE ST	WILDOMAR	CA	92595	$ 630.46	21241 VINE ST	WILDOMAR	CA	92595	21241 VINE ST	WILDOMAR CA 92595
51391	370-380-002	32650 BATSON LN	WILDOMAR	CA	92595	$ 3,467.58	32650 BATSON LN	WILDOMAR	CA	92595	32650 BATSON LN	WILDOMAR CA 92595
48716	365-132-018	32903 CRESCENT AVE	WILDOMAR	CA	92595	$ 631.07	32903 CRESCENT AVE	LAKE ELSINORE	CA	92530	32903 CRESCENT AVE	LAKE ELSINORE CA 92530
58966	366-461-003	33527 VIEW CREST DR	WILDOMAR	CA	92595	$ 436.32	28363 CIDER ST	MENIFEE	CA	92585	28363 CIDER ST	MENIFEE CA 92585
32922	376-293-002	35708 WOSHKA LN	WILDOMAR	CA	92595	$ 410.98	35708 WOSHKA LN	WILDOMAR	CA	92595	35708 WOSHKA LN	WILDOMAR CA 92595
51748	365-132-027	32945 WILDOMAR RD	WILDOMAR	CA	92530	$ 199.78	32945 WILDOMAR RD	WILDOMAR	CA	92530	33539 TAMERROW WAY	WILDOMAR CA 92595
47807	365-103-009	32581 CRESCENT AVE	WILDOMAR	CA	92595	$ 69.06	32581 CRESCENT AVE	LAKE ELSINORE	CA	92595	32581 CRESCENT AVE	LAKE ELSINORE CA 92530
57043	380-452-001	36659 SUMMER DAIN LN	WILDOMAR	CA	92595	$ 78.67	1120 MASON POND PL APT 207	LADSON	SC	294564486	3785 LADSON RD APT 1214	LADSON SC 29456
50360	376-111-013	32888 WILDOMAR TRL	WILDOMAR	CA	92595	$ 630.46	31570 RAILROAD CANYON RD 104	CANYON LAKE	CA	92587	P O BOX 1015	WILDOMAR CA 92595
44403	365-132-017	32927 CRESCENT AVE	WILDOMAR	CA	92530	$ 114.67	30470 COMMERCE CT	MURRIETA	CA	92563	570 CENTRAL AVE STE J1	LAKE ELSINORE CA 92530
45604	367-070-041	21824 RAYNOR LN	WILDOMAR	CA	92595	$ 127.81	21824 RAYNOR LN	WILDOMAR	CA	92595	21824 RAYNOR LN	WILDOMAR CA 92595

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49433	367-391-002	34581 JENNIFER DR	WILDOMAR	CA	92595	$ 431.14	34581 JENNIFER DR	WILDOMAR	CA	92595	34581 JENNIFER DR	WILDOMAR CA 92595
49410	368-290-004	32772 CHADLYN CT	WILDOMAR	CA	92595	$ 981.77	32772 CHADLYN CT	WILDOMAR	CA	92595	32772 CHADLYN CT	WILDOMAR CA 92595
49302	376-211-023	35133 PASHAL PL	WILDOMAR	CA	92595	$ 806.11	35133 PASHAL PL	WILDOMAR	CA	92595	35133 PASHAL PL	WILDOMAR CA 92595
59699	361-215-014	24820 RAYMOND ST	MENIFEE	CA	92584	$ 674.06	24820 RAYMOND ST	MENIFEE	CA	92584	P O BOX 2795	FONTANA CA 92334
53589	366-240-056	22543 LOST RD	WILDOMAR	CA	9259580!	$ 969.76	22543 LOST RD	WILDOMAR	CA	925958053	22543 LOST RD	WILDOMAR CA 92595
49181	365-142-020	32909 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	$ 300.46	32909 MOUNTAIN VIEW AVE	LAKE ELSIONORE	CA	92530	32909 MOUNTAIN VIEW AVE	LAKE ELSINORE CA 92530
24357	367-412-002	34795 JENNIFER DR	WILDOMAR	CA	92595	$ 630.56	34795 JENNIFER DR	WILDOMAR	CA	92595	34795 JENNIFER DR	WILDOMAR CA 92595
58894	365-250-047	23830 CLOUD BURST RD	WILDOMAR	CA	92595	$ 633.43	23830 CLOUD BURST RD	WILDOMAR	CA	92595	14300 CLINTON ST SPC 167	GARDEN GROVE CA 92843
48858	376-383-009	35621 SUNFLOWER WAY	WILDOMAR	CA	92595	$ 132.41	35621 SUNFLOWER WAY	WILDOMAR	CA	92595	35621 SUNFLOWER WAY	WILDOMAR CA 92595
59456	376-403-014	23207 CANNERY RD	WILDOMAR	CA	92595	$ 478.26	40940 WHITEHALL ST	LAKE ELSINORE	CA	92532	23207 CANNERY RD	WILDOMAR CA 92595
46906	367-150-026	34620 ORANGE ST	WILDOMAR	CA	92595	$ 136.65	34620 ORANGE ST	WILDOMAR	CA	92595	802 S GOLDEN WEST AVE	SANTA ANA CA 92704
43564	376-430-029	23312 WILD HORSE CT	WILDOMAR	CA	92595	$ 247.47	PO BOX 1516	FALLBROOK	CA	92088	23312 WILD HORSE CT	WILDOMAR CA 92595
58076	376-272-036	22842 KUKA CIR	WILDOMAR	CA	92595	$ 553.41	41955 KNOLL VISTA LN	TEMECULA	CA	92592	41955 KNOLL VISTA LN	TEMECULA CA 92592
48260	368-140-010	20945 GRAND AVE	WILDOMAR	CA	92595	$ 117.84	20945 GRAND AVE	WILDOMAR	CA	92595	20945 GRAND AVE	WILDOMAR CA 92595
18162	370-491-001	20095 PALOMAR ST	WILDOMAR	CA	92595	$ 705.08	PO BOX 1015	WILDOMAR	CA	925951015	PO BOX 1015	WILDOMAR CA 92595
51956	365-093-006	32543 CRESCENT AVE	WILDOMAR	CA	92595	$ 630.46	31570 RAILROAD CANYON RD 104	CANYON LAKE	CA	92587	P O BOX 1015	WILDOMAR CA 92595
48442	376-211-007	35094 MOMAT AVE	WILDOMAR	CA	92595	$ 806.11	35094 MOMAT AVE	WILDOMAR	CA	92595	35094 MOMAT AVE	WILDOMAR CA 92595
48341	380-021-022	32802 WILLOW BAY RD	WILDOMAR	CA	92595	$ 630.46	32802 WILLOW BAY RD	WILDOMAR	CA	92595	32802 WILLOW BAY RD	WILDOMAR CA 92595
48421	380-032-034	32985 CANYON CREST ST	WILDOMAR	CA	92595	$ 458.47	32985 CANYON CREST ST	WILDOMAR	CA	92595	32985 CANYON CREST ST	WILDOMAR CA 92595
53177	376-272-012	35453 WOSHKA LN	WILDOMAR	CA	92595	$ 212.41	35453 WOSHKA LN	WILDOMAR	CA	92595	35453 WOSHKA LN	WILDOMAR CA 92595
47675	365-102-016	32568 CRESCENT AVE	WILDOMAR	CA	92595	$ 617.64	32568 CRESCENT AVE	LAKE ELSINORE	CA	92530	32568 CRESCENT AVE	LAKE ELSINORE CA 92530
53499	380-192-001	32090 BAYBERRY RD	WILDOMAR	CA	92595	$ 305.41	3706 S NEXA PASEO	ONTARIO	CA	917614137	32090 BAYBERRY RD	WILDOMAR CA 92595
47897	382-250-016	21598 PUMICE LN	WILDOMAR	CA	92595	$ 630.46	21598 PUMICE LN	WILDOMAR	CA	92595	21598 PUMICE LN	WILDOMAR CA 92595
48153	376-291-013	35632 KOLO CT	WILDOMAR	CA	92595	$ 325.50	21745 GRAND AVE	WILDOMAR	CA	92595	21745 GRAND AVE	WILDOMAR CA 92595
52797	382-421-006	20602 FOX DEN RD	WILDOMAR	CA	92595	$ 814.85	20602 FOX DEN RD	WILDOMAR	CA	92595	40637 VIA DIAMANTE	MURRIETA CA 92562
50999	376-274-009	35376 WOSHKA LN	WILDOMAR	CA	92595	$ 436.32	2135 W SYCAMORE AVE	ORANGE	CA	92868	2135 W SYCAMORE AVE	ORANGE CA 92686
53468	376-053-017	21510 ILLINOIS ST	WILDOMAR	CA	92595	$ 436.32	21510 ILLINOIS ST	WILDOMAR	CA	92595	21510 ILLINOIS ST	WILDOMAR CA 92595
47655	366-041-020	33040 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	$ 630.46	33040 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	33040 MOUNTAIN VIEW AVE	WILDOMAR CA 92595
58820	376-024-004	21365 PECAN ST	WILDOMAR	CA	92595	$ 1,090.81	31455 SHADOW RIDGE DR	MENIFEE	CA	92584	31455 SHADOW RIDGE DR	MENIFEE CA 92584
46185	376-244-006	35261 MOMAT AVE	WILDOMAR	CA	92595	$ 630.46	35261 MOMAT AVE	WILDOMAR	CA	92595	35261 MOMAT AVE	WILDOMAR CA 92595
59359	376-111-024	21620 PECAN ST	WILDOMAR	CA	92595	$ 464.08	21620 PECAN ST	WILDOMAR	CA	92595	30423 DISNEY LN	VISTA CA 92084
58405	382-280-014	21905 HIGHLAND ST	WILDOMAR	CA	92595	$ 98.76	PO BOX 504	MURRIETTA	CA	92564	21905 HIGHLAND ST	WILDOMAR CA 92595
56891	376-462-015	23655 GLAZEBROOK RD	WILDOMAR	CA	92595	$ 116.85	23655 GLAZEBROOK RD	WILDOMAR	CA	925957119	2458 NEWPORT BLVD # 303	COSTA MESA CA 92627
36585	376-031-008	21372 DUNN ST	WILDOMAR	CA	92595	$ 497.66	21372 DUNN ST	WILDOMAR	CA	92595	22295 HAYWORTH CT	CORONA CA 92883
58976	366-270-023	22162 VALLEY TER	WILDOMAR	CA	92595	$ 378.49	22162 VALLEY TER	WILDOMAR	CA	92595	23578 UNDERWOOD CIR	MURRIETA CA 92562
58206	362-212-010	33466 BARLEY LN	WILDOMAR	CA	92595	$ 630.46	33466 BARLEY LN	WILDOMAR	CA	92595	33466 BARLEY LN	WILDOMAR CA 92595
45633	376-122-002	21681 DARBY ST	WILDOMAR	CA	92595	$ 631.17	PO BOX 1216	WILDOMAR	CA	92595	21681 DARBY ST	WILDOMAR CA 92595
58144	361-162-009	24715 ORANGE ST	WILDOMAR	CA	92584	$ 313.25	24715 ORANGE ST	WILDOMAR	CA	92584	24715 ORANGE ST	MENIFEE CA 92584
52285	380-380-009	23075 GREYHAWK RD	WILDOMAR	CA	92595	$ 371.45	23075 GREYHAWK RD	WILDOMAR	CA	92595	23075 GREYHAWK RD	WILDOMAR CA 92595
47166	376-302-047	22962 SHOWUT AVE	WILDOMAR	CA	92595	$ 630.46	22962 SHOWUT AVE	WILDOMAR	CA	92595	22962 SHOWUT AVE	WILDOMAR CA 92595
46481	376-364-001	35592 FREDERICK ST	WILDOMAR	CA	92595	$ 113.36	35592 FREDERICK ST	WILDOMAR	CA	92595	35592 FREDERICK ST	WILDOMAR CA 92595
51497	365-132-022	32876 CRESCENT AVE	WILDOMAR	CA	92530	$ 190.51	32876 CRESCENT AVE	LAKE ELSINORE	CA	92530	P O BOX 13	WILDOMAR CA 92595
18818	370-391-010	32575 BATSON LN	WILDOMAR	CA	92595	$ 313.03	32575 BATSON LN	WILDOMAR	CA	92595	32575 BATSON LN	WILDOMAR CA 92595

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CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
50618	376-450-029	35876 LEXI LN	WILDOMAR	CA	92595	$ 77.26	4145 OCTAVIA WAY	BEALE AFB	CA	959032217	301 MORAY CT	HUBERT NC 28539
46336	368-230-014	32650 VIVIAN DR	WILDOMAR	CA	92595	$ 630.46	32650 VIVIAN DR	WILDOMAR	CA	92595	32650 VIVIAN DR	WILDOMAR CA 92595
52980	380-194-012	22914 TIMBER LN	WILDOMAR	CA	92595	$ 240.58	35925 ARNETT RD	WILDOMAR	CA	925957654	26560 MEADOW RD	MENIFEE CA 92584
56225	362-611-031	35964 CAMELOT CIR	WILDOMAR	CA	92595	$ 61.06	35964 CAMELOT CIR	WILDOMAR	CA	925957737	3658 KELTON AVE	LOS ANGELES CA 90034
53036	380-120-021	36515 HIDDEN SPRINGS RD	WILDOMAR	CA	92595	$ 573.82	36068 HIDDEN SPRINGS RD C113	WILDOMAR	CA	92595	23905 CLINTON KEITH 114	WILDOMAR CA 92595
48688	376-291-017	35586 KOLO CT	WILDOMAR	CA	92595	$ 630.46	35586 KOLO CT	WILDOMAR	CA	92595	PO BOX 4900	SCOTTSDALE AZ 85261
46428	366-130-014	21303 LEMON ST	WILDOMAR	CA	92595	$ 630.46	21303 LEMON ST	WILDOMAR	CA	92595	21303 LEMON ST	WILDOMAR CA 92595
45458	366-160-053	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	$ 599.99	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	33867 CHRISTOPHER LN	WILDOMAR CA 92595
59865	365-141-023	32860 WILDOMAR RD	WILDOMAR	CA	92595	$ 372.51	32860 WILDOMAR RD	WILDOMAR	CA	92595	2131 GRAND AVE	SAN DIEGO CA 92709
58986	361-222-017	24640 LEICESTER RD	WILDOMAR	CA	92595	$ 601.46	24640 LEICESTER RD	WILDOMAR	CA	92595	P O BOX 2795	FONTANA CA 92334
44982	365-132-004	32859 WILDOMAR RD	WILDOMAR	CA	92595	$ 64.04	32859 WILDOMAR RD	LAKE ELSINORE	CA	92530	P O BOX 2795	FONTANA CA 92334
45642	365-142-021	32940 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 593.77	10922 MEADS AVE	ORANGE	CA	92869	10922 S MEADS AVE	ORANGE CA 92869
50781	366-050-009	33189 HONEYDEW LN	WILDOMAR	CA	92595	$ 60.49	21408 WAITE ST	WILDOMAR	CA	92595	21408 WAITE ST	WILDOMAR CA 92595
46503	376-362-014	23091 BOXWOOD CT	WILDOMAR	CA	92595	$ 237.54	23091 BOXWOOD CT	WILDOMAR	CA	92595	23091 BOXWOOD CT	WILDOMAR CA 92595
45490	376-403-010	23159 CANNERY RD	WILDOMAR	CA	92595	$ 507.42	23159 CANNERY RD	WILDOMAR	CA	92595	23159 CANNERY RD	WILDOMAR CA 92595
52268	368-240-018	32684 WEBB DR	WILDOMAR	CA	92595	$ 1,232.75	32684 WEBB DR	WILDOMAR	CA	92595	835 N FAIRFAX	LOS ANGELES CA 90046
45213	367-490-011	34122 DOROF CT	WILDOMAR	CA	92595	$ 630.46	34122 DOROF CT	WILDOMAR	CA	92595	34122 DOROF CT	WILDOMAR CA 92595
57585	367-270-026	24700 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 478.08	PO BOX 1655	WILDOMAR	CA	925951655	24700 OAK CIRCLE DR	WILDOMAR CA 92595
50031	376-114-017	21696 GRAND AVE	WILDOMAR	CA	92595	$ 203.78	21696 GRAND AVE	WILDOMAR	CA	92595	32994 WILLOW BAY RD	WILDOMAR CA 92595
44812	367-240-002	34920 ORANGE ST	WILDOMAR	CA	92595	$ 630.46	34920 ORANGE ST	WILDOMAR	CA	92595	34920 ORANGE ST	WILDOMAR CA 92595
23011	366-390-016	21775 SILVER RUN CIR	WILDOMAR	CA	92595	$ 630.46	21775 SILVER RUN CIR	WILDOMAR	CA	92595	21775 SILVER RUN CIR	WILDOMAR CA 92595
44637	367-490-024	34117 CLOVIS WAY	WILDOMAR	CA	92595	$ 368.52	34117 CLOVIS WAY	WILDOMAR	CA	92595	34117 CLOVIS WAY	WILDOMAR CA 92595
44365	368-110-027	32852 SEXTON ST	WILDOMAR	CA	92595	$ 218.17	32852 SEXTON ST	WILDOMAR	CA	92595	32852 SEXTON ST	WILDOMAR CA 92595
46786	365-143-015	32941 LAKEVIEW TER	WILDOMAR	CA	92595	$ 630.46	32941 LAKEVIEW TER	WILDOMAR	CA	92530	626 N FLORES # 104	W HOLLYWOOD CA 90048
43884	365-153-001	32907 MESA DR	WILDOMAR	CA	92595	$ 630.46	32907 MESA DR	LAKE ELSINORE	CA	92530	32907 MESA DR	LAKE ELSINORE CA 92530
43821	382-240-013	21464 WINDSTONE DR	WILDOMAR	CA	92595	$ 630.46	21464 WINDSTONE DR	WILDOMAR	CA	92595	21464 WINDSTONE DR	WILDOMAR CA 92595
43687	365-151-031	32863 MESA DR	WILDOMAR	CA	92595	$ 630.46	32863 MESA DR	LAKE ELSINORE	CA	92595	32863 MESA DR	LAKE ELSINORE CA 92530
43685	368-030-034	20550 PALOMAR ST	WILDOMAR	CA	92595	$ 630.46	20550 PALOMAR ST	WILDOMAR	CA	92595	20550 PALOMAR ST	WILDOMAR CA 92595
43521	382-242-001	21408 CORAL ROCK LN	WILDOMAR	CA	92595	$ 458.47	21408 CORAL ROCK LN	WILDOMAR	CA	92595	21408 CORAL ROCK LN	WILDOMAR CA 92595
43408	376-381-020	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 630.46	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	23275 TWINFLOWER AVE	WILDOMAR CA 92595
57875	368-020-029	34800 MISSION TRL	WILDOMAR	CA	92595	$ 630.46	34800 MISSION TRL	WILDOMAR	CA	92595	9671 NETHERWAY DR	LAKE ELSINORE CA 92532
43807	380-031-001	32996 CANYON CREST ST	WILDOMAR	CA	92595	$ 488.62	32996 CANYON CREST ST	WILDOMAR	CA	92595	32996 CANYON CREST ST	WILDOMAR CA 92595
42282	367-070-051	34455 BOO BOO LN	WILDOMAR	CA	92595	$ 601.46	34455 BOO BOO LN	WILDOMAR	CA	92595	34455 BOO BOO LN	WILDOMAR CA 92595
43139	376-294-001	35662 WOSHKA LN	WILDOMAR	CA	92595	$ 626.33	35662 WOSHKA LN	WILDOMAR	CA	92595	35662 WOSHKA LN	WILDOMAR CA 92595
42578	376-381-022	23255 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 297.27	23255 TWINFLOWER AVE	WILDOMAR	CA	92595	23255 TWINFLOWER AVE	WILDOMAR CA 92595
53143	376-391-034	23113 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	$ 553.41	635 AMERICAN AVE	BEAUMONT	CA	92223	635 AMERICAN AVE	BEAUMONT CA 92223
58105	382-261-002	33314 CAMEO LN	WILDOMAR	CA	92595	$ 92.49	33314 CAMEO LN	WILDOMAR	CA	92595	P O BOX 30544	LONG BEACH CA 90854
50028	382-261-001	33387 CHERT LN	WILDOMAR	CA	92595	$ 127.71	33387 CHERT LN	WILDOMAR	CA	92595	21048 LAGUNA RD	WILDOMAR CA 92595
59326	370-210-039	19971 GRAND AVE	WILDOMAR	CA	92595	$ 601.46	19971 GRAND AVE	LAKE ELSINORE	CA	92530	19971 GRAND AVE	LAKE ELSINORE CA 92530
41086	368-220-040	32860 SHEILA LN	WILDOMAR	CA	92595	$ 340.59	32860 SHEILA LN	WILDOMAR	CA	92595	32860 SHEILA LN	WILDOMAR CA 92595
35375	367-122-037	22015 CANYON DR	WILDOMAR	CA	92595	$ 601.46	22015 CANYON DR	WILDOMAR	CA	92595	22015 CANYON DR	WILDOMAR CA 92595
22121	370-340-013	20200 BRYANT ST	WILDOMAR	CA	92595	$ 601.46	20200 BRYANT ST	WILDOMAR	CA	92595	20200 BRYANT ST	WILDOMAR CA 92595
51037	376-365-006	35616 ASTER DR	WILDOMAR	CA	92595	$ 696.99	35616 ASTER DR	WILDOMAR	CA	92595	35616 ASTER DR	WILDOMAR CA 92595

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38574	376-430-006	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	$ 630.46	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	23314 HIGHLAND OAKS CT	WILDOMAR CA 92595
45094	365-132-041	32965 WILDOMAR RD	WILDOMAR	CA	92595	$ 281.75	32965 WILDOMAR RD	LAKE ELSINORE	CA	92595	32770 ELM ST	WILDOMAR CA 92595
38060	368-170-025	20870 PALOMAR ST	WILDOMAR	CA	92595	$ 122.08	20870 PALOMAR ST	WILDOMAR	CA	92595	20870 PALOMAR ST	WILDOMAR CA 92595
52649	365-092-030	32510 CRESCENT AVE	WILDOMAR	CA	92595	$ 630.46	32510 CRESCENT AVE	WILDOMAR	CA	92595	32510 CRESCENT AVE	LAKE ELSINORE CA 92530
42155	370-240-014	20369 GUFFY LN	WILDOMAR	CA	92595	$ 342.10	20369 GUFFY LN	WILDOMAR	CA	92595	20369 GUFFY LN	WILDOMAR CA 92595
47580	367-350-011	21833 CANYON DR	WILDOMAR	CA	92595	$ 3,467.57	21833 CANYON DR	WILDOMAR	CA	92595	21833 CANYON DR	WILDOMAR CA 92595
37822	376-053-001	21459 MAPLE ST	WILDOMAR	CA	92595	$ 174.04	21459 MAPLE ST	WILDOMAR	CA	92595	21459 MAPLE ST	WILDOMAR CA 92595
47456	365-091-016	32518 WILDOMAR RD	WILDOMAR	CA	92595	$ 630.46	32518 WILDOMAR RD	LAKE ELSINORE	CA	92530	32520 WILDOMAR RD	LAKE ELSINORE CA 92530
59112	380-023-022	32791 WILLOW BAY RD	WILDOMAR	CA	92595	$ 190.41	32791 WILLOW BAY RD	WILDOMAR	CA	92595	23297 WHITE OAK LN	MURRIETA CA 92562
52971	365-101-003	32557 LAKEVIEW TER	WILDOMAR	CA	92595	$ 174.04	32557 LAKEVIEW TER	WILDOMAR	CA	92595	136 E 230TH ST	CARSON CA 90745
36656	366-101-003	21633 VICTORIAN LN	WILDOMAR	CA	92595	$ 73.78	21633 VICTORIAN LN	WILDOMAR	CA	92595	21633 VICTORIAN LN	WILDOMAR CA 92595
48372	368-093-026	21293 ILLINOIS ST	WILDOMAR	CA	92595	$ 630.46	21293 ILLINOIS ST	WILDOMAR	CA	92595	21293 ILLINOIS ST	WILDOMAR CA 92595
43291	366-200-028	33690 ALMOND ST	WILDOMAR	CA	92595	$ 587.06	33690 ALMOND ST	WILDOMAR	CA	92595	33690 ALMOND ST	WILDOMAR CA 92595
36371	376-222-001	22507 CERVERA RD	WILDOMAR	CA	92595	$ 630.46	22507 CERVERA RD	WILDOMAR	CA	92595	22507 CERVERA RD	WILDOMAR CA 92595
35539	376-231-004	35288 GLEN LN	WILDOMAR	CA	92595	$ 104.92	35288 GLEN LN	WILDOMAR	CA	92595	35288 GLEN LN	WILDOMAR CA 92595
51612	365-052-023	32358 WILDOMAR RD	WILDOMAR	CA	92530	$ 595.16	32358 WILDOMAR RD	WILDOMAR	CA	92530	2954 E FLORENCE AVE	HUNTINGTON PARK CA 90255
28918	365-143-010	32942 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	$ 614.01	32942 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	32942 MOUNTAIN VIEW AVE	LAKE ELSINORE CA 92530
49083	366-060-010	33363 ORCHARD ST	WILDOMAR	CA	92595	$ 520.46	33363 ORCHARD ST	WILDOMAR	CA	92595	33363 ORCHARD ST	WILDOMAR CA 92595
50497	370-330-013	32370 HALLIE ST	WILDOMAR	CA	92595	$ 436.32	PO BOX 1042	WINCHESTER	CA	92596	PO BOX 1042	WINCHESTER CA 92596
50020	376-402-023	23044 CATT RD	WILDOMAR	CA	92595	$ 118.46	23044 CATT RD	WILDOMAR	CA	92595	2498 OCEAN ST	CARLSBAD CA 92008
34368	380-120-028	36365 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	$ 630.46	PO BOX 562	WILDOMAR	CA	92595	PO BOX 562	WILDOMAR CA 92595
31127	380-322-001	32661 DAHLIA LN	WILDOMAR	CA	92595	$ 302.01	32661 DAHLIA LN	WILDOMAR	CA	92595	32661 DAHLIA LN	WILDOMAR CA 92595
33067	366-210-019	21805 WAITE ST	WILDOMAR	CA	92595	$ 79.55	21805 WAITE ST	WILDOMAR	CA	92595	21805 WAITE ST	WILDOMAR CA 92595
31719	368-170-008	20901 COMO ST	WILDOMAR	CA	92595	$ 316.30	20901 COMO ST	WILDOMAR	CA	92595	20901 COMO ST	WILDOMAR CA 92595
51983	367-050-029	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	$ 2,879.70	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	32380 PERRY PALM WAY	WILDOMAR CA 92595
43264	367-050-029	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	$ 116.09	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	32380 PERRY PALM WAY	WILDOMAR CA 92595
23265	366-380-012	21703 WAGON RIM CT	WILDOMAR	CA	92595	$ 79.95	21703 WAGON RIM	WILDOMAR	CA	92595	21703 WAGON RIM CT	WILDOMAR CA 92595
48767	382-190-024	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	$ 630.46	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	20801 ALAMEDA DEL MONTE	WILDOMAR CA 92595
59338	370-210-047	33150 RICHARD ST	LAKE ELSINORE	CA	92530	$ 601.46	33150 RICHARD ST	LAKE ELSINORE	CA	92530	33070 RICHARD ST	LAKE ELSINORE CA 92530
30326	376-102-006	33090 PENROSE ST	WILDOMAR	CA	92595	$ 454.33	33090 PENROSE ST	WILDOMAR	CA	92595	33090 PENROSE ST	WILDOMAR CA 92595
56110	362-353-005	34261 TRACTOR TRL	WILDOMAR	CA	92595	$ 330.36	34261 TRACTOR TR	WILDOMAR	CA	925959490	18255 TOPANGA CANYON RD	SILVERADO CA 92676
46239	365-093-002	32511 CRESCENT AVE	WILDOMAR	CA	92595	$ 630.46	32511 CRESCENT AVE	LAKE ELSINORE	CA	92530	1245 BLUEBIRD CANYON DR	LAGUNA BEACH CA 92651
59044	365-093-004	32531 CRESCENT AVE	WILDOMAR	CA	92595	$ 527.43	32531 CRESCENT AVE	LAKE ELSINORE	CA	92530	1245 BLUEBIRD CANYON DR	LAGUNA BEACH CA 92651
29565	366-190-037	21800 DOROTHY LN	WILDOMAR	CA	92595	$ 630.46	21800 DOROTHY LN	WILDOMAR	CA	92595	21800 DOROTHY LN	WILDOMAR CA 92595
51297	376-060-007	21545 COMO ST	WILDOMAR	CA	92595	$ 113.21	21545 COMO ST	WILDOMAR	CA	92595	HC20 BOX 1542	BLYTHE CA 92225
46970	376-302-003	22920 AKWO CIR	WILDOMAR	CA	92595	$ 630.46	22920 AKWO CIR	WILDOMAR	CA	92595	22920 AKWO CIR	WILDOMAR CA 92595
53439	370-240-012	20353 GUFFY LN	WILDOMAR	CA	92595	$ 188.57	20353 GUFFY LN	WILDOMAR	CA	92595	20353 GUFFY LN	WILDOMAR CA 92595
30930	365-062-008	20975 MARIPOSA RD	WILDOMAR	CA	92595	$ 384.89	24062 ORLEAN LN	MURRIETA	CA	92562	20975 MARIPOSA RD	LAKE ELSINORE CA 92530
43532	380-170-022	23201 PALOMAR ST	WILDOMAR	CA	92562	$ 630.46	23201 PALOMAR ST	WILDOMAR	CA	92562	23201 PALOMAR ST	WILDOMAR CA 92595
19660	366-330-015	33697 MOJONNIER WAY	WILDOMAR	CA	9259584	$ 305.16	33697 MOJONNIER WAY	WILDOMAR	CA	925958444	33697 MOJONNIER	WILDOMAR CA 92595
22607	365-121-020	32657 MESA DR	WILDOMAR	CA	92595	$ 121.64	32657 MESA	LAKE ELSINORE	CA	92530	32657 MESA DR	LAKE ELSINORE CA 92530
28262	367-020-027	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 630.46	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	22690 CERVERA RD	WILDOMAR CA 92595
18451	376-375-004	23055 TWINFLOWER AVE	WILDOMAR	CA	9259585	$ 630.46	23055 TWINFLOWER AVE	WILDOMAR	CA	925958570	23055 TWINFLOWER AVE	WILDOMAR CA 92595

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CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
33375	370-392-009	32643 BRYANT ST	WILDOMAR	CA	92595	$ 460.65	32643 BRYANT ST	WILDOMAR	CA	92595	32643 BRYANT ST	WILDOMAR CA 92595
22381	366-210-009	21646 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 3,088.37	PO BOX 146	DEWEY	AZ	863270146	32295 MISSION TRL STE R8	LAKE ELSINORE CA 92530
47922	376-212-030	22833 HUNWUT DR	WILDOMAR	CA	92595	$ 64.65	22833 HUNWUT DR	WILDOMAR	CA	92595	22833 HUNWUT DR	WILDOMAR CA 92595
17850	368-140-003	20735 GRAND AVE	WILDOMAR	CA	92595	$ 588.93	20735 GRAND AVE	WILDOMAR	CA	92595	20735 GRAND AVE	WILDOMAR CA 92595
50375	365-113-019	32695 LAKEVIEW TER	WILDOMAR	CA	92595	$ 690.13	32695 LAKEVIEW TER	LAKE ELSINORE	CA	92595	32695 LAKEVIEW TERRACE	LAKE ELSINORE CA 92530
19144	368-262-011	21180 DENISE CT	WILDOMAR	CA	92595	$ 806.11	21180 DENISE	WILDOMAR	CA	92595	21180 DENISE CT	WILDOMAR CA 92595
26291	370-442-033	20135 ROSS RD	WILDOMAR	CA	92595	$ 163.79	20135 ROSS RD	WILDOMAR	CA	92595	20135 ROSS RD	WILDOMAR CA 92595
20027	380-150-025	22675 GRAND AVE	WILDOMAR	CA	92595	$ 806.11	22675 GRAND AVE	WILDOMAR	CA	92595	22675 GRAND AVE	WILDOMAR CA 92595
48796	380-431-011	36331 BRONZE CT	WILDOMAR	CA	92595	$ 452.66	36331 BRONZE CT	WILDOMAR	CA	92595	36331 BRONZE CT	WILDOMAR CA 92595
53590	366-240-009	22559 LOST RD	WILDOMAR	CA	9259580!	$ 822.52	22559 LOST RD	WILDOMAR	CA	925958053	22559 LOST RD	WILDOMAR CA 92595
51036	376-122-003	21691 DARBY ST	WILDOMAR	CA	92595	$ 845.51	21691 DARBY ST	WILDOMAR	CA	92595	P O BOX 4171	CRESTLINE CA 92325
58172	366-210-010	21650 BUNDY CANYON RD	WILDOMAR	CA	92530	$ 436.32	32295 MISSION TRL STE R8	LAKE ELSINORE	CA	92530	32295 MISSION TRL STE R8	LAKE ELSINORE CA 92530
58853	366-230-018	22337 LEMON ST	WILDOMAR	CA	92595	$ 198.03	22337 LEMON ST	WILDOMAR	CA	92595	1120 OAKWOOD DR	OAKLAND OR 97462
44958	365-132-035	32990 CRESCENT AVE	WILDOMAR	CA	92595	$ 436.32	23905 CLINTON KEITH RD #114	WILDOMAR	CA	92595	23905 CLINTON KEITH RD	WILDOMAR CA 92595
25433	367-070-021	21979 RAYNOR LN	WILDOMAR	CA	92595	$ 331.79	21979 RAYNOR LN	WILDOMAR	CA	92595	21979 RAYNOR LN	WILDOMAR CA 92595
59914	376-252-023	35378 CHIWI CIR	WILDOMAR	CA	92595	$ 123.83	35378 CHIWI CIR	WILDOMAR	CA	92595	1625 ELM ST	ESCONDIDO CA 92026
58862	376-252-023	35378 CHIWI CIR	WILDOMAR	CA	92595	$ 99.43	35378 CHIWI CIR	WILDOMAR	CA	92595	1625 ELM ST	ESCONDIDO CA 92026
50330	366-022-006	21263 OLIVE ST	WILDOMAR	CA	92595	$ 494.99	21263 OLIVE ST	LAKE ELSINORE	CA	92530	2220 HIGHPOINT DR	CARROLLTON TX 75007
35665	366-210-033	33840 ALMOND ST	WILDOMAR	CA	92595	$ 2,287.90	33840 ALMOND ST	WILDOMAR	CA	92595	33840 ALMOND ST	WILDOMAR CA 92595
52213	376-121-011	21621 DARBY ST	WILDOMAR	CA	92595	$ 420.12	21621 DARBY ST	WILDOMAR	CA	92595	21621 DARBY ST	WILDOMAR CA 92595
50576	370-493-006	32533 CEDAR SPRING CT	WILDOMAR	CA	92595	$ 806.11	32533 CEDAR SPRING CT	WILDOMAR	CA	92595	32533 CEDAR SPRING CT	WILDOMAR CA 92595
44364	366-150-036	33800 MISSION TRL	WILDOMAR	CA	92595	$ 2,604.48	33820 MISSION TRL	WILDOMAR	CA	92595	33800 MISSION TR	WILDOMAR CA 92595
46206	366-031-002	33276 MISSION TRL	WILDOMAR	CA	92595	$ 630.46	33087 ROBERT ST	WILDOMAR	CA	92595	1278 GLENNEYRE NO 299	LAGUNA BEACH CA 92651
43131	366-033-023	21180 LEMON ST	WILDOMAR	CA	92595	$ 130.83	21180 LEMON ST	WILDOMAR	CA	92595	21180 LEMON ST	WILDOMAR CA 92595
19077	370-310-006	32885 CORYDON ST	WILDOMAR	CA	92595	$ 688.31	32885 CORYDON ST	LAKE ELSINORE	CA	92595	32885 CORYDON ST	LAKE ELSINORE CA 92530
23504	376-272-053	35555 WOSHKA LN	WILDOMAR	CA	92595	$ 174.04	300 CARLSBAD VILLAGE DR 108A-270	CARLSBAD	CA	92008	35555 WOSHKA LN	WILDOMAR CA 92595
52026	368-100-045	20940 GRAND AVE	WILDOMAR	CA	92595	$ 332.24	21770 LAGO VISTA LN	WILDOMAR	CA	92595	11783 HAZELDELL DR	RIVERSIDE CA 92505
51366	376-160-005	32200 WILDOMAR TRL	WILDOMAR	CA	92595	$ 1,157.50	32200 CENTRAL ST	WILDOMAR	CA	92595	32200 CENTRAL AVE	WILDOMAR CA 92595
43252	365-051-016	32351 WILDOMAR RD	WILDOMAR	CA	92530	$ 305.41	2980 BEECHWOOD AVE #A	LYNWOOD	CA	90262	2980 BEACHWOOD AVE	LYNWOOD CA 90262
25370	365-113-010	32771 LAKEVIEW TER	WILDOMAR	CA	92530	$ 630.46	32771 LAKEVIEW TER	LAKE ELSINORE	CA	92530	32771 LAKEVIEW TERR	LAKE ELSINORE CA 92530
45599	382-243-018	21376 AUSTIN ST	WILDOMAR	CA	92595	$ 630.46	21376 AUSTIN ST	WILDOMAR	CA	92595	21376 AUSTIN ST	WILDOMAR CA 92595
21843	370-442-002	32821 ALDERBROOK RD	WILDOMAR	CA	92595	$ 630.46	32821 ALDERBROOK RD	WILDOMAR	CA	92595	32821 ALDERBROOK RD	WILDOMAR CA 92595
48632	367-122-031	34271 ALLISON LN	WILDOMAR	CA	92595	$ 630.46	34271 ALLISON LN	WILDOMAR	CA	92595	34271 ALLISON LN	WILDOMAR CA 92595
58901	382-243-002	21347 GRAND AVE	WILDOMAR	CA	92595	$ 176.82	21347 GRAND AVE	WILDOMAR	CA	92595	12972 VICTORIA ST	RANCHO CUCAMONGA CA 91739
47939	376-244-002	35199 MOMAT AVE	WILDOMAR	CA	92595	$ 630.46	35199 MOMAT AVE	WILDOMAR	CA	92595	36232 THOUSAND OAKS PK	MURRIETA CA 92562
49186	380-422-018	23358 PLATINUM CT	WILDOMAR	CA	92595	$ 935.28	23358 PLATINUM CT	WILDOMAR	CA	92595	23358 PLATINUM CT	WILDOMAR CA 92595
59545	366-112-016	33439 ALMOND ST	WILDOMAR	CA	92595	$ 670.56	33439 ALMOND ST	WILDOMAR	CA	92595	33439 ALMOND ST	WILDOMAR CA 92595
22233	367-040-024	34241 ORANGE ST	WILDOMAR	CA	92595	$ 108.27	34241 ORANGE ST	WILDOMAR	CA	92595	34241 ORANGE ST	WILDOMAR CA 92595
41804	365-092-011	32527 WILDOMAR RD	WILDOMAR	CA	92595	$ 630.46	32527 WILDOMAR RD	LAKE ELSINORE	CA	92530	32527 WILDOMAR RD	LAKE ELSINORE CA 92530
48733	376-122-007	21739 DARBY ST	WILDOMAR	CA	92595	$ 485.09	21739 DARBY ST	WILDOMAR	CA	92595	13391 WYNANT	GARDEN GROVE CA 92844
47462	368-150-007	21093 GRAND AVE	WILDOMAR	CA	92595	$ 3,467.58	21093 GRAND AVE	WILDOMAR	CA	92595	21093 GRAND AVE	WILDOMAR CA 92595
52583	367-220-028	22351 GROVE ST	WILDOMAR	CA	92595	$ 3,113.15	22351 GROVE ST	WILDOMAR	CA	92595	22351 GROVE RD	LAKE ELSINORE CA 92530
44259	366-130-045	21343 LEMON ST	WILDOMAR	CA	92595	$ 2,879.70	21343 LEMON ST	WILDOMAR	CA	92595	21343 LEMON ST	WILDOMAR CA 92595

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
59611	361-112-010	24480 COTTONWOOD ST	MENIFEE	CA	92584	$ 2,132.55	24480 COTTONWOOD ST	MENIFEE	CA	92584	24480 COTTONWOOD ST	MENIFEE CA 92584
57300	366-454-009	33589 SELLERS RD	WILDOMAR	CA	92595	$ 2,057.91	11637 VALVERDE AVE	RIVERSIDE	CA	925053336	33589 SELLERS RD	WILDOMAR CA 92595
60468	362-482-021	33478 MILL POND DR	WILDOMAR	CA	92595	$ 936.03	33478 MILL POND DR	WILDOMAR	CA	92595	33478 MILL POND DR	WILDOMAR CA 92595
56513	362-512-045	35211 PORTOLA PL	WILDOMAR	CA	92595	$ 1,074.75	35211 PORTOLA PL	WILDOMAR	CA	925957985	35211 PORTOLA PL	WILDOMAR CA 92595
57156	366-300-051	22265 WAITE ST	WILDOMAR	CA	92595	$ 1,038.01	22265 WAITE ST	WILDOMAR	CA	925958122	22265 WAITE ST	WILDOMAR CA 92595
55129	366-260-050	33600 ORANGE ST	WILDOMAR	CA	92595	$ 1,029.05	33600 ORANGE ST	WILDOMAR	CA	925958101	635 E AMERICAN AVE	BEAUMONT CA 92223
50632	365-082-002	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	$ 981.77	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	P O BOX 1247	LAKE ELSINORE CA 92531
54182	366-373-009	22159 WINDTREE AVE	WILDOMAR	CA	92595	$ 966.81	22159 WINDTREE AVE	WILDOMAR	CA	925958226	22159 WINDTREE AVE	WILDOMAR CA 92595
55655	362-422-013	24788 SPLIT RAIL RD	WILDOMAR	CA	92595	$ 966.81	24788 SPLIT RAIL RD	WILDOMAR	CA	925959279	24788 SPLIT RAIL RD	WILDOMAR CA 92595
55702	361-154-018	32935 PALM AVE	WILDOMAR	CA	92595	$ 966.81	PO BOX 715	WILDOMAR	CA	925950715	P O BOX 4171	CRESTLINE CA 92325
56569	366-371-003	22035 WOODCREEK LN	WILDOMAR	CA	92595	$ 966.81	22035 WOODCREEK LN	WILDOMAR	CA	925958239	22035 WOODCREEK LN	WILDOMAR CA 92595
57601	365-170-053	32837 OLIVE ST	WILDOMAR	CA	92595	$ 878.45	32837 OLIVE ST	WILDOMAR	CA	925959409	32837 OLIVE ST	WILDOMAR CA 92595
55126	366-190-007	33555 ORANGE ST	WILDOMAR	CA	92595	$ 856.19	3511 E CORTEZ ST	WEST COVINA	CA	917913055	3511E CORTEZ ST	WEST COVINA CA 91791
54372	366-260-030	22083 LEMON ST	WILDOMAR	CA	92595	$ 855.69	22083 LEMON ST	WILDOMAR	CA	925958382	22083 LEMON ST	WILDOMAR CA 92595
57454	361-061-005	24075 MANZANITA RD	MENIFEE	CA	92584	$ 826.78	24075 MANZANITA RD	MENIFEE	CA	925849661	24075 MANZANITA ST	MENIFEE CA 92584
51973	382-431-011	20530 FOX DEN RD	WILDOMAR	CA	92595	$ 806.11	3423 JOSHUA TREE CT	PERRIS	CA	925705565	20530 FOX DEN RD	WILDOMAR CA 92595
54337	362-541-007	24345 SENNA DR	WILDOMAR	CA	92595	$ 799.01	24345 SENNA DR	WILDOMAR	CA	925957821	24345 SENNA DR	WILDOMAR CA 92595
53950	362-401-007	34219 OLIVE GROVE RD	WILDOMAR	CA	92595	$ 793.98	34219 OLIVE GROVE RD	WILDOMAR	CA	925959126	34219 OLIVE GROVE RD	WILDOMAR CA 92595
54324	376-483-002	35675 DULOCK RD	WILDOMAR	CA	92595	$ 793.98	35675 DULOCK RD	WILDOMAR	CA	925957115	35675 DULOCK RD	WILDOMAR CA 92595
54359	366-480-043	22803 SHEFFIELD CT	WILDOMAR	CA	92595	$ 793.98	22803 SHEFFIELD CT	WILDOMAR	CA	925958106	22803 SHEFFIELD CT	WILDOMAR CA 92595
54469	362-211-010	24060 WHEATFIELD CIR	WILDOMAR	CA	92595	$ 793.98	24060 WHEATFIELD CIR	WILDOMAR	CA	925959447	24060 WHEATFIELD CIR	WILDOMAR CA 92595
54540	362-212-001	33310 BARLEY LN	WILDOMAR	CA	92595	$ 793.98	33310 BARLEY LN	WILDOMAR	CA	925959405	33310 BARLEY LN	WILDOMAR CA 92595
54641	362-641-013	33641 MILL POND DR	WILDOMAR	CA	92595	$ 489.83	33641 MILL POND DR	WILDOMAR	CA	925957672	33641 MILL POND DR	WILDOMAR CA 92595
54688	362-232-004	33090 HARVEST WAY	WILDOMAR	CA	92595	$ 793.98	33090 HARVEST WAY	WILDOMAR	CA	925959161	33090 HARVEST WAY	WILDOMAR CA 92595
54766	362-502-017	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	$ 793.98	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	925958700	33512 HIDDEN HOLLOW DR	WILDOMAR CA 92595
55001	367-450-005	22858 WINDWOOD LN	WILDOMAR	CA	92595	$ 793.98	45116 QUICKSILVER RD	LAKE ELSINORE	CA	925321668	23905 CLINTON KEITH RD	WILDOMAR CA 92595
55297	366-412-001	22598 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 793.98	22598 ELBOW CREEK TRL	WILDOMAR	CA	925958499	22598 ELBOW CREEK TR	WILDOMAR CA 92595
55849	361-172-017	24950 FIR ST	WILDOMAR	CA	92584	$ 793.98	24950 FIR ST	MENIFEE	CA	925849026	24950 FIR ST	MENIFEE CA 92584
56094	361-081-013	24090 MAGNOLIA ST	WILDOMAR	CA	92584	$ 793.98	24090 MAGNOLIA ST	MENIFEE	CA	925849809	24090 MAGNOLIA ST	MENIFEE CA 92584
56193	366-342-006	21891 VICTORIAN LN	WILDOMAR	CA	92595	$ 793.98	21891 VICTORIAN LN	WILDOMAR	CA	925958213	21891 VICTORIAN LN	WILDOMAR CA 92595
56241	362-392-002	34220 HARVEST WAY	WILDOMAR	CA	92595	$ 793.98	34220 HARVEST WAY	WILDOMAR	CA	925959138	34220 HARVEST WAY	WILDOMAR CA 92595
56245	362-472-021	33305 HARVEST WAY E	WILDOMAR	CA	92595	$ 793.98	33305 HARVEST WAY E	WILDOMAR	CA	925958712	33305 E HARVEST WAY	WILDOMAR CA 92595
56291	361-054-011	32117 SPRUCE AVE	MENIFEE	CA	92584	$ 793.98	23087 SPRING MEADOW DR	MURRIETA	CA	925623223	32117 SPRUCE AVE	MENIFEE CA 92584
56725	366-270-016	22071 VALLEY TER	WILDOMAR	CA	92595	$ 793.98	22071 VALLEY TER	WILDOMAR	CA	925958112	3515 GROVE CANYON RD	ESCONDIDO CA 92025
56867	380-460-013	24709 TEAKWOOD CT	WILDOMAR	CA	92595	$ 793.98	24709 TEAKWOOD CT	WILDOMAR	CA	925957448	24709 TEAKWOOD CT	WILDOMAR CA 92595
57034	380-350-029	25141 STIRRUP DR	WILDOMAR	CA	92595	$ 793.98	25141 STIRRUP DR	WILDOMAR	CA	925957612	25141 STIRRUP DR	WILDOMAR CA 92595
57090	367-280-025	24065 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 793.98	24065 OAK CIRCLE DR	WILDOMAR	CA	925957773	24065 OAK CIRCLE DR	LAKE ELSINORE CA 92532
57482	362-202-004	33570 THE FARM RD	WILDOMAR	CA	92595	$ 793.98	33570 THE FARM RDAS	WILDOMAR	CA	925959110	28039 SCOTT RD STE D191	MURRIETA CA 92563
54206	366-351-018	33200 WINDTREE AVE	WILDOMAR	CA	92595	$ 792.15	33200 WINDTREE AVE	WILDOMAR	CA	925958234	33200 WINDTREE AVE	WILDOMAR CA 92595
54133	362-711-008	35632 MICHAEL CT	WILDOMAR	CA	92595	$ 779.96	35632 MICHAEL CT	WILDOMAR	CA	925957416	35632 MICHAEL CT	WILDOMAR CA 92595
55368	362-610-021	25350 CHESTERFIELD LN	WILDOMAR	CA	92595	$ 776.05	25350 CHESTERFIELD LN	WILDOMAR	CA	925957743	25350 CHESTERFIELD LN	WILDOMAR CA 92595
54030	366-503-011	22138 COUNTRY HILLS DR	WILDOMAR	CA	92595	$ 773.32	22138 COUNTRY HILLS DR	WILDOMAR	CA	925957889	22138 COUNTRY HILLS DR	WILDOMAR CA 92595
56807	362-271-003	24410 CORNSTALK RD	WILDOMAR	CA	92595	$ 763.73	24410 CORNSTALK RD	WILDOMAR	CA	925958853	24410 CORNSTALK RD	WILDOMAR CA 92595

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CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
59730	366-453-002	22413 LAKEWOOD DR	WILDOMAR	CA	92595	$ 762.99	3333 MICHELSON DR 311	IRVINE	CA	92612	3333 MICHELSON DR STE 311	IRVINE CA 92612
54339	367-443-003	22751 VALLEY VISTA CIR	WILDOMAR	CA	92595	$ 754.47	22751 VALLEY VISTA CIR	WILDOMAR	CA	925957300	22751 VALLEY VISTA CIR	WILDOMAR CA 92595
53843	362-730-008	35628 CAPITOLA CT	WILDOMAR	CA	92595	$ 735.66	40848 GINGER BLOSSOM CT	MURRIETA	CA	925622076	35628 CAPITOLA CT	WILDOMAR CA 92595
55490	362-691-016	25571 VIA SARAH	WILDOMAR	CA	92595	$ 735.66	25571 VIA SARAH	WILDOMAR	CA	925957405	25571 VIA SARAH	WILDOMAR CA 92595
57412	362-170-003	25500 CATT RD	WILDOMAR	CA	92595	$ 721.60	PO BOX 751	WILDOMAR	CA	925950751	P O BOX 751	WILDOMAR CA 92595
56134	366-432-022	33660 TAMERRON WAY	WILDOMAR	CA	92595	$ 608.85	33660 TAMERRON WAY	WILDOMAR	CA	925958331	33660 TAMERRON WAY	WILDOMAR CA 92595
54188	366-361-001	22850 WINDTREE AVE	WILDOMAR	CA	92595	$ 706.70	22850 WINDTREE AVE	WILDOMAR	CA	925958228	22850 WINDTREE AVE	WILDOMAR CA 92595
54181	366-373-010	22141 WINDTREE AVE	WILDOMAR	CA	92595	$ 683.33	PO BOX 95	WILDOMAR	CA	925950095	22141 WINDTREE AVE	WILDOMAR CA 92595
56139	366-431-002	33689 TAMERRON WAY	WILDOMAR	CA	92595	$ 408.33	33689 TAMERRON WAY	WILDOMAR	CA	925958331	33689 TAMERRON WAY	WILDOMAR CA 92595
56728	366-270-005	22090 VALLEY TER	WILDOMAR	CA	92595	$ 683.33	22090 VALLEY TER	WILDOMAR	CA	925958110	22090 VALLEY TERRACE ST	WILDOMAR CA 92595
54970	380-361-005	36072 LIPIZZAN LN	WILDOMAR	CA	92595	$ 679.15	36072 LIPIZZAN LN	WILDOMAR	CA	925957611	36072 LIPIZZAN LN	WILDOMAR CA 92595
56460	362-651-019	33922 WAGON TRAIN DR	WILDOMAR	CA	92595	$ 347.73	33922 WAGON TRAIN DR	WILDOMAR	CA	925957671	33922 WAGON TRAIN DR	WILDOMAR CA 92595
57781	362-590-006	35419 MEADOW PARK CIR	WILDOMAR	CA	92595	$ 676.86	35419 MEADOW PARK CIR	WILDOMAR	CA	925957730	35419 MEADOW PARK CIR	WILDOMAR CA 92595
55970	361-203-022	24666 BETHEL ST	WILDOMAR	CA	92595	$ 455.56	24666 BETHEL RD	WILDOMAR	CA	925958729	24666 BETHEL ST	WILDOMAR CA 92595
56040	362-570-045	35694 CREST MEADOW DR	WILDOMAR	CA	92595	$ 560.20	35694 CREST MEADOW DR	WILDOMAR	CA	925958601	35694 CREST MEADOW DR	WILDOMAR CA 92595
59176	366-362-011	33421 MAPLE TREE LN	WILDOMAR	CA	92595	$ 666.97	33421 MAPLE TREE LN	WILDOMAR	CA	92595	33421 MAPLE TREE LN	WILDOMAR CA 92595
56610	362-651-011	24949 MANDARIN CT	WILDOMAR	CA	92595	$ 650.13	24949 MANDARIN CT	WILDOMAR	CA	925957676	24949 MANDARIN CT	WILDOMAR CA 92595
55757	362-391-018	34115 HARVEST WAY	WILDOMAR	CA	92595	$ 639.90	34115 HARVEST WAY	WILDOMAR	CA	925959132	34115 HARVEST WAY	WILDOMAR CA 92595
55145	362-320-016	33858 PLOWSHARE RD	WILDOMAR	CA	92595	$ 634.24	33858 PLOWSHARE RD	WILDOMAR	CA	925958887	33858 PLOWSHARE RD	WILDOMAR CA 92595
55933	380-362-003	36050 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	$ 633.13	36050 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	36050 MUSTANG SPIRIT LN	WILDOMAR CA 92595
58774	361-044-006	32088 ACACIA ST	WILDOMAR	CA	92584	$ 631.34	32088 ACACIA ST	WILDOMAR	CA	92584	31902 AVENIDA EVITA	SAN JUAN CAPISTRA CA 92675
47268	380-411-019	36149 WALKING HORSE CT	WILDOMAR	CA	92595	$ 630.46	36149 WALKING HORSE CT	WILDOMAR	CA	92595	36149 WALKING HORSE CT	WILDOMAR CA 92595
48203	380-400-018	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	$ 630.46	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	32531 WHISPERING GLEN TR	WILDOMAR CA 92595
49591	382-241-012	33101 WILDOMAR TRAIL	WILDOMAR	CA	92595	$ 630.46	33101 WILDOMAR TRAIL	WILDOMAR	CA	92595	33101 CENTRAL ST	WILDOMAR CA 92595
52182	382-230-027	21225 ALAMEDA DEL MONTE	WILDOMAR	CA	9259585	$ 630.46	21225 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21221 ALAMEDA DEL MONTE	WILDOMAR CA 92595
52299	382-230-006	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	9259585	$ 630.46	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	27636 YNEZ RD STE L7-183	TEMECULA CA 92591
52655	380-120-028	36369 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	$ 630.46	36369 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	PO BOX 562	WILDOMAR CA 92595
53908	366-190-010	33571 PLEASANT LN	WILDOMAR	CA	92595	$ 615.84	35662 WOSHKA LN	WILDOMAR	CA	925959537	35662 WOSHKA LN	WILDOMAR CA 92595
54254	366-451-001	33641 VIEW CREST DR	WILDOMAR	CA	92595	$ 623.76	33641 VIEW CREST DR	WILDOMAR	CA	925958340	33641 VIEW CREST DR	WILDOMAR CA 92595
53785	366-240-061	33140 DIAL RD	WILDOMAR	CA	92595	$ 621.80	33140 DIAL RD	WILDOMAR	CA	925958372	33140 DIAL RD	WILDOMAR CA 92595
53624	361-041-019	24020 ACACIA ST	MENIFEE	CA	92584	$ 621.12	24020 ACACIA ST	MENIFEE	CA	925849745	24020 ACACIA ST	MENIFEE CA 92584
53691	362-190-015	33456 HAYFIELD CIR	WILDOMAR	CA	92595	$ 621.12	33456 HAYFIELD CIR	WILDOMAR	CA	925959115	33456 HAYFIELD CIR	WILDOMAR CA 92595
53754	362-533-005	24042 SENNA DR	WILDOMAR	CA	92595	$ 621.12	24042 SENNA DR	WILDOMAR	CA	925957831	26382 CALLE ROLANDO	SAN JUAN CAPISTRA CA 92675
53832	361-238-005	24831 LEICESTER ST	WILDOMAR	CA	92584	$ 621.12	PO BOX 325	WILDOMAR	CA	925950325	24831 LEICESTER ST	MENIFEE CA 92585
53879	366-443-026	33812 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 621.12	33812 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	33812 BRECKENRIDGE TR	WILDOMAR CA 92595
53891	366-480-013	22782 BRIGHTON CT	WILDOMAR	CA	92595	$ 621.12	22782 BRIGHTON CT	WILDOMAR	CA	925958197	22782 BRIGHTON CT	WILDOMAR CA 92595
53917	362-310-003	33560 PLOWSHARE RD	WILDOMAR	CA	92595	$ 621.12	800 E BOBIER DR APT P4	VISTA	CA	920843861	1245 JAMAICA LN	OXNARD CA 93030
54169	376-350-008	35321 SUSAN DR	WILDOMAR	CA	92595	$ 621.12	35321 SUSAN DR	WILDOMAR	CA	92595	P O BOX 802	WILDOMAR CA 92595
54214	361-153-019	32908 GREENWOOD AVE	WILDOMAR	CA	92595	$ 621.12	32908 GREENWOOD DR	WILDOMAR	CA	92595	32908 GREENWOOD ST	WILDOMAR CA 92595
54215	361-153-004	32932 GREENWOOD AVE	WILDOMAR	CA	92595	$ 621.12	32932 GREENWOOD DR	WILDOMAR	CA	925958740	21261 STEEL PARK DR	PERRIS CA 92570
54255	366-454-044	33642 VIEW CREST DR	WILDOMAR	CA	92595	$ 621.12	33642 VIEW CREST DR	WILDOMAR	CA	925958340	33642 VIEW CREST DR	WILDOMAR CA 92595
54366	366-480-039	22859 SHEFFIELD CT	WILDOMAR	CA	92595	$ 621.12	22859 SHEFFIELD CT	WILDOMAR	CA	925958106	22859 SHEFFIELD CT	WILDOMAR CA 92595
54533	367-431-019	34128 AUTUMN SAGE CT	WILDOMAR	CA	92595	$ 621.12	34128 AUTUMN SAGE CT	WILDOMAR	CA	925958477	34128 AUTUMN SAGE CT	WILDOMAR CA 92595

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CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
54583	367-260-015	34476 ONEAL RD	WILDOMAR	CA	92595	$ 621.12	34476 ONEAL RD	WILDOMAR	CA	925959071	34476 ONEAL RD	WILDOMAR CA 92595
54586	362-311-003	33673 PLOWSHARE RD	WILDOMAR	CA	92595	$ 621.12	33673 PLOWSHARE RD	WILDOMAR	CA	925958882	33673 PLOWSHARE RD	WILDOMAR CA 92595
54594	362-320-002	33718 PLOWSHARE RD	WILDOMAR	CA	92595	$ 621.12	33718 PLOWSHARE RD	WILDOMAR	CA	925958888	33718 PLOWSHARE RD	WILDOMAR CA 92595
54614	362-321-015	33829 PLOWSHARE RD	WILDOMAR	CA	92595	$ 621.12	33829 PLOWSHARE RD	WILDOMAR	CA	925958884	33829 PLOWSHARE RD	WILDOMAR CA 92595
54619	362-474-003	33350 MILL POND DR	WILDOMAR	CA	92595	$ 621.12	33350 MILL POND DR	WILDOMAR	CA	925958181	33350 MILL POND DR	WILDOMAR CA 92595
54657	362-421-019	34613 THE FARM RD	WILDOMAR	CA	92595	$ 621.12	34613 THE FARM RD	WILDOMAR	CA	925959232	34613 THE FARM RD	WILDOMAR CA 92595
54717	362-570-017	35674 ROSEDOWN LN	WILDOMAR	CA	92595	$ 621.12	35674 ROSEDOWN LN	WILDOMAR	CA	925957974	35674 ROSEDOWN LN	WILDOMAR CA 92595
54786	362-360-025	34126 HARROW HILL RD	WILDOMAR	CA	92595	$ 621.12	34126 HARROW HILL RD	WILDOMAR	CA	925959295	34126 HARROW HILL RD	WILDOMAR CA 92595
54816	362-542-013	24364 SENNA DR	WILDOMAR	CA	92595	$ 621.12	24364 SENNA DR	WILDOMAR	CA	925957977	24364 SENNA DR	WILDOMAR CA 92595
54826	366-411-017	22551 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 621.12	22551 ELBOW CREEK TRL	WILDOMAR	CA	925958499	22551 ELBOW CREEK TR	WILDOMAR CA 92595
54868	362-550-007	24320 BRILLANTE DR	WILDOMAR	CA	92595	$ 621.12	24320 BRILLANTE DR	WILDOMAR	CA	925957826	24320 BRILLANTE DR	WILDOMAR CA 92595
54875	362-542-021	24385 BRILLANTE DR	WILDOMAR	CA	92595	$ 621.12	24385 BRILLANTE DR	WILDOMAR	CA	925957827	24385 BRILLANTE DR	WILDOMAR CA 92595
54889	361-238-009	24766 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 621.12	6124 HAROLD ST	RIVERSIDE	CA	925031972	4603 HURFORD TER	ENCINO CA 91436
54898	366-480-010	33447 CHELSEA LN	WILDOMAR	CA	92595	$ 621.12	18223 MCINTYRE ST	DETROIT	MI	482192366	9032 APPLETON	REDFORD MI 48239
54949	366-452-010	33592 VIEWPOINT DR	WILDOMAR	CA	92595	$ 621.12	33592 VIEWPOINT DR	WILDOMAR	CA	925958343	33592 VIEWPOINT DR	WILDOMAR CA 92595
55034	362-212-014	33512 BARLEY LN	WILDOMAR	CA	92595	$ 621.12	33512 BARLEY LN	WILDOMAR	CA	925959444	33512 BARLEY LN	WILDOMAR CA 92595
55060	362-680-003	35967 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 621.12	29275 GREENSKEEPER	LAKE ELSINORE	CA	925304392	4900 SANTA ANITA AVE # 2C	EL MONTE CA 91731
55068	362-671-003	36006 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 621.12	36006 COUNTRY PARK DR	WILDOMAR	CA	925957645	36006 COUNTRY PARK DR	WILDOMAR CA 92595
55115	361-113-007	24450 ORANGE ST	WILDOMAR	CA	92584	$ 621.12	24450 ORANGE ST	MENIFEE	CA	925849766	24450 ORANGE ST	MENIFEE CA 92584
55169	376-491-013	35653 POPLAR CREST RD	WILDOMAR	CA	92595	$ 621.12	35653 POPLAR CREST RD	WILDOMAR	CA	925957100	PO BOX 500295	SAN DIEGO CA 92150
55179	366-352-010	33222 WILLOW TREE LN	WILDOMAR	CA	92595	$ 621.12	33222 WILLOWTREE LN	WILDOMAR	CA	925958221	33222 WILLOW TREE LN	WILDOMAR CA 92595
55187	366-372-002	33306 WILLOW TREE LN	WILDOMAR	CA	92595	$ 621.12	33306 WILLOW TREE LN	WILDOMAR	CA	925958222	33306 WILLOW TREE LN	WILDOMAR CA 92595
55437	362-550-015	24285 TOPACIO CT	WILDOMAR	CA	92595	$ 621.12	24285 TOPACIO CT	WILDOMAR	CA	925957722	24285TOPACIOCT	WILDOMAR CA 92595
55527	366-422-007	33570 TAMERRON WAY	WILDOMAR	CA	92595	$ 401.12	33570 TAMERRON WAY	WILDOMAR	CA	925958330	1849 CRYSTAL DOWNS DR	CORONA CA 92883
55545	362-600-008	24923 LITTLE BOOK CIR	WILDOMAR	CA	92595	$ 346.12	24923 LITTLE BOOK CIR	WILDOMAR	CA	925957758	24923 LITTLE BOOK CIR	WILDOMAR CA 92595
55599	362-611-040	35954 COVINGTON DR	WILDOMAR	CA	92595	$ 621.12	3806 WAYSIDE DR	BARTLESVILLE	OK	740067219	35954 COVINGTON DR	WILDOMAR CA 92595
55659	362-421-040	24823 SPLIT RAIL RD	WILDOMAR	CA	92595	$ 621.12	24823 SPLIT RAIL RD	WILDOMAR	CA	925958154	24823 SPLIT RAIL RD	WILDOMAR CA 92595
55679	362-701-008	35664 WINKLER ST	WILDOMAR	CA	92595	$ 621.12	35664 WINKLER ST	WILDOMAR	CA	925957403	35664 WINKLER ST	WILDOMAR CA 92595
55715	366-280-015	33836 PARADISE LN	WILDOMAR	CA	92595	$ 621.12	28898 CARMEL RD	SUN CITY	CA	925862950	33836 PARADISE LN	WILDOMAR CA 92595
55789	362-475-002	33402 CALICO CT	WILDOMAR	CA	92595	$ 621.12	33402 CALICO CT	WILDOMAR	CA	925958183	33402 CALICO CT	WILDOMAR CA 92595
55822	362-720-010	25121 PORTICA CT	WILDOMAR	CA	92595	$ 621.12	25121 PORTICA CT	WILDOMAR	CA	925957528	25121 PORTICA CT	WILDOMAR CA 92595
55857	380-290-026	24985 CHEYENNE CIR	WILDOMAR	CA	92595	$ 537.30	24985 CHEYENNE CIR	WILDOMAR	CA	925958615	24985 CHEYENNE CIR	WILDOMAR CA 92595
55892	362-231-003	33240 HOMESTEAD LN	WILDOMAR	CA	92595	$ 621.12	33240 HOMESTEAD LN	WILDOMAR	CA	925959169	2542 FOX TR	YUCCA VALLEY CA 92284
55919	362-731-001	24134 MONTECITO DR	WILDOMAR	CA	92595	$ 621.12	24134 MONTECITO DR	WILDOMAR	CA	925956948	24134 MONTECITO DR	WILDOMAR CA 92595
56097	361-083-007	24195 MAGNOLIA RD	WILDOMAR	CA	92584	$ 621.12	30386 VILLAGE TERRACE DR	MENIFEE	CA	925846829	24195 MAGNOLIA ST	SUN CITY CA 92586
56154	366-441-004	33805 TAMERRON WAY	WILDOMAR	CA	92595	$ 255.15	33805 TAMERRON WAY	WILDOMAR	CA	925958333	33805 TAMERRON WAY	WILDOMAR CA 92595
56171	362-701-003	25868 VIA SARAH	WILDOMAR	CA	92595	$ 621.12	25868 VIA SARAH	WILDOMAR	CA	925957408	23649 SYCAMORE CREEK	MURRIETA CA 92562
56289	361-054-025	32011 SPRUCE AVE	MENIFEE	CA	92584	$ 621.12	32011 SPRUCE AVE	WILDOMAR	CA	925849136	32011 SPRUCE AVE	MENIFEE CA 92584
56364	362-482-006	33461 FURROW CT	WILDOMAR	CA	92595	$ 621.12	33461 FURROW CT	WILDOMAR	CA	925958179	33461 FURROW CT	WILDOMAR CA 92595
56441	367-501-009	22688 JULIET WAY	WILDOMAR	CA	92595	$ 621.12	22688 JULIET WAY	WILDOMAR	CA	925957599	22688 JULIET WAY	WILDOMAR CA 92595
56477	380-361-021	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	$ 621.12	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	925957604	36149 MUSTANG SPIRIT LN	WILDOMAR CA 92595
56517	362-522-001	35239 PORTOLA PL	WILDOMAR	CA	92595	$ 621.12	35239 PORTOLA PL	WILDOMAR	CA	925957985	35239 PORTOLA PL	WILDOMAR CA 92595
56541	362-583-013	35751 CREST MEADOW DR	WILDOMAR	CA	92595	$ 621.12	35751 CREST MEADOW DR	WILDOMAR	CA	925957876	35751 CREST MEADOW DR	WILDOMAR CA 92595

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56679	366-423-009	33605 CANYON RANCH RD	WILDOMAR	CA	92595	$ 621.12	33605 CANYON RANCH RD	WILDOMAR	CA	925957401	33605 CANYON RANCH RD	WILDOMAR CA 92595
56755	366-493-005	22161 BLONDON CT	WILDOMAR	CA	92595	$ 621.12	22161 BLONDON CT	WILDOMAR	CA	925957884	22161 BLONDON CT	WILDOMAR CA 92595
56837	362-483-010	33620 HARVEST WAY E	WILDOMAR	CA	92595	$ 621.12	33620 HARVEST WAY E	WILDOMAR	CA	925958895	33620 HARVEST WAY E	WILDOMAR CA 92595
56861	380-460-016	24673 TEAKWOOD CT	WILDOMAR	CA	92595	$ 621.12	24673 TEAKWOOD CT	WILDOMAR	CA	925957447	24673 TEAKWOOD CT	WILDOMAR CA 92595
56880	380-370-023	25060 GELDING CT	WILDOMAR	CA	92595	$ 621.12	25060 GELDING CT	WILDOMAR	CA	925957607	25060 GELDING CT	WILDOMAR CA 92595
56883	380-370-021	25075 GELDING CT	WILDOMAR	CA	92595	$ 621.12	35851 RED BLUFF PL	MURRIETA	CA	925624568	25075 GELDING CT	WILDOMAR CA 92595
56933	366-461-017	33415 VIEW CREST DR	WILDOMAR	CA	92595	$ 621.12	33415 VIEW CREST DR	WILDOMAR	CA	925958338	33415 VIEW CREST DR	WILDOMAR CA 92595
56963	361-173-014	24980 KAGEL ST	MENIFEE	CA	92584	$ 621.12	24980 KAGEL ST	MENIFEE	CA	925849717	24980 KAGEL ST	WILDOMAR CA 92595
57074	367-441-011	34015 OAK CANYON DR	WILDOMAR	CA	92595	$ 621.12	34015 OAK CANYON DR	WILDOMAR	CA	925958310	34015 OAK CANYON DR	WILDOMAR CA 92595
57210	366-444-008	33810 CANYON RANCH RD	WILDOMAR	CA	92595	$ 621.12	33810 CANYON RANCH RD	WILDOMAR	CA	925958493	33810 CANYON RANCH RD	WILDOMAR CA 92595
57215	366-443-004	33837 CANYON RANCH RD	WILDOMAR	CA	92595	$ 621.12	33837 CANYON RANCH RD	WILDOMAR	CA	925958493	33837 CANYON RANCH RD	WILDOMAR CA 92595
57283	365-270-083	21608 SEDCO HEIGHTS DR	WILDOMAR	CA	92595	$ 621.12	21608 SEDCO HEIGHTS DR	WILDOMAR	CA	925958399	21608 SEDCO HEIGHTS DR	WILDOMAR CA 92595
57335	362-642-005	33733 HARVEST WAY E	WILDOMAR	CA	92595	$ 621.12	33733 HARVEST WAY E	WILDOMAR	CA	925957666	33733 E HARVEST WAY	WILDOMAR CA 92595
57367	366-433-006	33642 GREAT FALLS RD	WILDOMAR	CA	92595	$ 621.12	33642 GREAT FALLS RD	WILDOMAR	CA	925957309	33642 GREAT FALLS RD	WILDOMAR CA 92595
57444	362-621-002	35901 DEVONSHIRE LN	WILDOMAR	CA	92595	$ 621.12	35901 DEVONSHIRE LN	WILDOMAR	CA	925957741	35901 DEVONSHIRE LN	WILDOMAR CA 92595
57516	362-340-016	33838 WINDMILL RD	WILDOMAR	CA	92595	$ 621.12	33838 WINDMILL RD	WILDOMAR	CA	925958872	33838 WINDMILL RD	WILDOMAR CA 92595
57630	366-454-034	33568 VIEW CREST DR	WILDOMAR	CA	92595	$ 621.12	33568 VIEW CREST DR	WILDOMAR	CA	925958339	33568 VIEW CREST DR	WILDOMAR CA 92595
57648	366-413-005	33946 CANYON RANCH RD	WILDOMAR	CA	92595	$ 621.12	33946 CANYON RANCH RD	WILDOMAR	CA	925958494	33946 CANYON RANCH RD	WILDOMAR CA 92595
57719	362-630-009	24898 RAINBARREL RD	WILDOMAR	CA	92595	$ 621.12	24898 RAINBARREL RD	WILDOMAR	CA	925957667	24898 RAINBARREL RD	WILDOMAR CA 92595
57741	366-433-003	33667 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 621.12	33667 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	33667 BRECKENRIDGE TR	WILDOMAR CA 92595
57753	366-435-017	33736 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 621.12	33736 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	33736 BRECKENRIDGE TR	WILDOMAR CA 92595
57798	362-482-037	24844 CORNSTALK RD	WILDOMAR	CA	92595	$ 621.12	24844 CORNSTALK RD	WILDOMAR	CA	92595	P O BOX 807	PLACENTIA CA 92871
55840	361-162-017	24695 FIR ST	MENIFEE	CA	92584	$ 621.01	24695 FIR ST	MENIFEE	CA	925849475	24695 FIR ST	MENIFEE CA 92584
53805	376-492-008	23898 DOHENY CIR	WILDOMAR	CA	92595	$ 619.75	23898 DOHENY CIR	WILDOMAR	CA	925957113	23898 DOHENY CIR	WILDOMAR CA 92595
56246	362-471-003	33314 HARVEST WAY E	WILDOMAR	CA	92595	$ 619.75	33314 HARVEST WAY E	WILDOMAR	CA	925958712	33314 E HARVEST WAY	WILDOMAR CA 92595
56685	366-435-001	33645 CANYON RANCH RD	WILDOMAR	CA	92595	$ 619.75	33645 CANYON RANCH RD	WILDOMAR	CA	925957401	33645 CANYON RANCH RD	WILDOMAR CA 92595
58337	366-050-001	21251 VINE ST	WILDOMAR	CA	92595	$ 619.75	21251 VINE ST	WILDOMAR	CA	92595	21251 VINE ST	WILDOMAR CA 92595
58763	362-663-006	33964 APPLECART CT	WILDOMAR	CA	92595	$ 619.75	33964 APPLECART CT	WILDOMAR	CA	92595	33964 APPLECART CT	WILDOMAR CA 92595
55716	366-280-016	33850 PARADISE LN	WILDOMAR	CA	92595	$ 619.67	33850 PARADISE LN	WILDOMAR	CA	925957777	21408 WAITE ST	WILDOMAR CA 92595
56343	366-503-002	22129 BLONDON CT	WILDOMAR	CA	92595	$ 618.25	22129 BLONDON CT	WILDOMAR	CA	925957884	22129 BLONDON CT	WILDOMAR CA 92595
55668	362-461-007	24895 SPLIT RAIL RD	WILDOMAR	CA	92595	$ 615.34	24895 SPLIT RAIL RD	WILDOMAR	CA	925958154	16085 EMMA LN	MORENO VALLEY CA 92551
44594	370-060-019	31624 CORYDON RD	WILDOMAR	CA	92595	$ 611.28	17657 GRAND AVE	LAKE ELSINORE	CA	92530	PO BOX 1528	WILDOMAR CA 92595
50599	376-043-020	32729 WILDOMAR TRAIL	WILDOMAR	CA	92595	$ 610.53	32729 CENTRAL ST	WILDOMAR	CA	92595	PO BOX 2370	TEMECULA CA 92593
56870	380-460-008	24728 TEAKWOOD CT	WILDOMAR	CA	92595	$ 605.67	24728 TEAKWOOD CT	WILDOMAR	CA	925957448	24728 TEAKWOOD CT	WILDOMAR CA 92595
54074	362-663-015	33929 APPLECART CT	WILDOMAR	CA	92595	$ 605.25	33929 APPLECART CT	WILDOMAR	CA	925959411	33929 APPLECART CT	WILDOMAR CA 92595
54332	362-511-002	35139 EL DIAMANTE DR	WILDOMAR	CA	92595	$ 605.25	35139 EL DIAMANTE DR	WILDOMAR	CA	925957859	35139 EL DIAMANTE DR	WILDOMAR CA 92595
54441	362-522-013	24082 BRILLANTE DR	WILDOMAR	CA	92595	$ 605.25	24082 BRILLANTE DR	WILDOMAR	CA	925957877	9336 CALLE VEJAR	RANCHO CUCAMONGA CA 91730
55743	362-382-020	34012 HARVEST WAY	WILDOMAR	CA	92595	$ 605.25	34012 HARVEST WAY	WILDOMAR	CA	925959150	34012 HARVEST WAY	WILDOMAR CA 92595
56868	380-460-007	24716 TEAKWOOD CT	WILDOMAR	CA	92595	$ 605.25	24716 TEAKWOOD CT	WILDOMAR	CA	925957448	24716 TEAKWOOD CT	WILDOMAR CA 92959
57171	366-362-010	33450 MAPLE TREE LN	WILDOMAR	CA	92595	$ 165.25	33450 MAPLE TREE LN	WILDOMAR	CA	925958395	33450 MAPLE TREE LN	WILDOMAR CA 92595
57451	367-433-003	22727 VALLEY VISTA CIR	WILDOMAR	CA	92595	$ 605.25	22727 VALLEY VISTA CIR	WILDOMAR	CA	925957300	22727 VALLEY VISTA CIR	WILDOMAR CA 92595
58250	366-160-020	33930 MISSION TRAIL	WILDOMAR	CA	92595	$ 604.62	3393 MISSION TRAIL	WILDOMAR	CA	92595	9671 NETHERWAY DR	HUNTINGTON BEACH CA 92646
56109	362-353-006	34231 TRACTOR TRL	WILDOMAR	CA	92595	$ 602.29	34231 TRACTOR TRL	WILDOMAR	CA	925959490	34231 TRACTOR TR	WILDOMAR CA 92595

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57294	366-454-012	33563 SELLERS RD	WILDOMAR	CA	92595	$ 433.68	33563 SELLERS RD	WILDOMAR	CA	925958318	33563 SELLERS RD	WILDOMAR CA 92595
56655	362-712-014	25910 SEAGRASS TRL	WILDOMAR	CA	92595	$ 377.24	25910 SEAGRASS TRL	WILDOMAR	CA	925957415	25910 SEAGRASS TR	WILDOMAR CA 92595
54457	362-543-011	24245 BRILLANTE DR	WILDOMAR	CA	92595	$ 590.76	24245 BRILLANTE DR	WILDOMAR	CA	92595	39472 VISTA DEL BOSQUE	MURRIETA CA 92562
54873	362-542-020	24371 BRILLANTE DR	WILDOMAR	CA	92595	$ 590.76	24371 BRILLANTE DR	WILDOMAR	CA	925957827	24371 BRILLANTE DR	WILDOMAR CA 92595
55906	362-223-008	33371 HOMESTEAD LN	WILDOMAR	CA	92595	$ 590.76	33837 THE FARM RD	WILDOMAR	CA	925959456	33371 HOMESTEAD LN	WILDOMAR CA 92595
57157	361-054-013	24320 MANZANITA RD	WILDOMAR	CA	92584	$ 590.76	24320 MANZANITA RD	MENIFEE	CA	925849663	24320 MANZANITA RD	MENIFEE CA 92584
57708	362-631-007	24845 RAINBARREL RD	WILDOMAR	CA	92595	$ 590.76	24845 RAINBARREL RD	WILDOMAR	CA	925957667	24845 RAINBARREL RD	WILDOMAR CA 92595
47574	380-410-019	23244 RUSTIC OAK	WILDOMAR	CA	92595	$ 367.06	23244 RUSTIC OAK	WILDOMAR	CA	92595	23244 RUSTIC OAK DR	WILDOMAR CA 92595
58997	367-520-013	34368 QUAIL CREEK LN	WILDOMAR	CA	92595	$ 586.27	34368 QUAIL CREEK LN	WILDOMAR	CA	92595	34368 QUAIL CREEK LN	WILDOMAR CA 92595
56854	380-460-033	24620 TEAKWOOD CT	WILDOMAR	CA	92595	$ 579.14	24620 TEAKWOOD CT	WILDOMAR	CA	925957447	24620 TEAKWOOD CT	WILDOMAR CA 92595
53966	362-370-023	34238 THE FARM RD	WILDOMAR	CA	92595	$ 304.02	34238 THE FARM RD	WILDOMAR	CA	925959106	34238 THE FARM RD	WILDOMAR CA 92595
55029	362-212-011	33478 BARLEY LN	WILDOMAR	CA	92595	$ 577.49	33478 BARLEY LN	WILDOMAR	CA	925959436	33478 BARLEY LN	WILDOMAR CA 92595
55944	380-361-024	36113 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	$ 576.37	36113 MUSTANG SPIRIT LN	WILDOMAR	CA	925957604	36113 MUSTANG SPIRIT LN	WILDOMAR CA 92595
54355	367-460-012	34215 SHADED MEADOW CIR	WILDOMAR	CA	92595	$ 573.59	34215 SHADED MEADOW CIR	WILDOMAR	CA	925958322	34215 SHADED MEADOW CIR	WILDOMAR CA 92595
55874	366-492-023	33476 CITRUS GROVE	WILDOMAR	CA	92595	$ 565.98	33476 CITRUS GROVE LN	WILDOMAR	CA	925957886	33476 CITRUS GROVE LN	WILDOMAR CA 92595
53913	366-190-016	33615 PLEASANT LN	WILDOMAR	CA	92595	$ 565.54	33615 PLEASANT LN	WILDOMAR	CA	925957768	33615 ORANGE ST	WILDOMAR CA 92595
54449	362-522-009	24138 BRILLANTE DR	WILDOMAR	CA	92595	$ 565.54	24138 BRILLANTE DR	WILDOMAR	CA	925957878	24138 BRILLANTE DR	WILDOMAR CA 92595
54510	362-581-002	35745 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 235.54	35745 COUNTRY PARK DR	WILDOMAR	CA	925957841	35745 COUNTRY PARK DR	WILDOMAR CA 92595
55024	362-211-016	33453 BARLEY LN	WILDOMAR	CA	92595	$ 565.54	33453 BARLEY LN	WILDOMAR	CA	925959436	321 PURDUE CT	HEMET CA 92544
55559	361-091-022	24271 LOCUST ST	MENIFEE	CA	92584	$ 565.54	24271 LOCUST ST	WILODMAR	CA	925849721	24271 LOCUST ST	MENIFEE CA 92584
55800	376-482-006	35737 POPLAR CREST RD	WILDOMAR	CA	92595	$ 563.64	35737 POPLAR CREST RD	WILDOMAR	CA	925957101	35737 POPLAR CREST RD	WILDOMAR CA 92595
58204	365-051-022	32399 WILDOMAR RD #B	WILDOMAR	CA	92595	$ 560.20	32399 WILDOMAR RD #B	WILDOMAR	CA	92595	32399 WILDOMAR RD	LAKE ELSINORE CA 92530
56526	362-522-006	35309 PORTOLA PL	WILDOMAR	CA	92595	$ 422.88	35309 PORTOLA PL	WILDOMAR	CA	925957987	35309 PORTOLA PL	WILDOMAR CA 92595
57407	367-300-038	34825 KILLARNEY LN	WILDOMAR	CA	92595	$ 552.68	34825 KILLARNEY LN	WILDOMAR	CA	925957684	34825 KILLARNEY LN	WILDOMAR CA 92595
42935	370-493-012	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	$ 458.92	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32593 CEDAR SPRING CT	WILDOMAR CA 92595
57430	362-700-008	35706 DAVID LN	WILDOMAR	CA	92595	$ 535.76	35706 DAVID LN	WILDOMAR	CA	925957412	35706 DAVID LN	WILDOMAR CA 92595
54083	362-663-005	33972 APPLECART CT	WILDOMAR	CA	92595	$ 503.06	33972 APPLECART CT	WILDOMAR	CA	925959411	33972 APPLECART CT	WILDOMAR CA 92595
59970	380-560-005	23430 WESTERN GOLDENROD ST	WILDOMAR	CA	92595	$ 498.84	23430 WESTERN GOLDENROD ST	WILDOMAR	CA	92595	23430 WESTERN GOLDENROD ST	WILDOMAR CA 92562
54885	366-320-006	23690 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 481.83	23690 BUNDY CANYON RD	WILDOMAR	CA	925957588	26305 N SAINT MARYS RD	METTAWA IL 60048
52548	365-061-033	32305 LAKEVIEW TER	WILDOMAR	CA	92595	$ 371.38	32305 LAKEVIEW TER	WILDOMAR	CA	92530	32305 LAKEVIEW TERR	LAKE ELSINORE CA 92530
55279	366-471-015	22342 HILLSHORE CT	WILDOMAR	CA	92595	$ 480.36	22342 HILLSHORE CT	WILDOMAR	CA	925957304	22342 HILLSHORE CT	WILDOMAR CA 92595
52123	366-130-032	33620 JARO DR	WILDOMAR	CA	92595	$ 233.11	33689 TAMERRON WAY	WILDOMAR	CA	92595	20143 MAPLELEAF CT	WILDOMAR CA 92595
59960	382-220-013	21075 INDIAN CAMP CT	WILDOMAR	CA	92595	$ 456.26	24077 GOLDEN MIST CT	MURRIETA	CA	92562	35 SPRING HILL DR	BELCHERTOWN MA 01007
57392	362-600-040	24779 KENTMAN CT	WILDOMAR	CA	92595	$ 454.06	24779 KENTMAN CT	WILDOMAR	CA	925957761	24779 KENTMAN CT	WILDOMAR CA 92595
56200	362-482-011	33470 CALICO CT	WILDOMAR	CA	92595	$ 397.44	33470 CALICO CT	WILDOMAR	CA	925958183	33470 CALICO CT	WILDOMAR CA 92595
56614	362-651-009	24965 MANDARIN CT	WILDOMAR	CA	92595	$ 452.82	4201 SPRING ST APT 41	LA MESA	CA	919417936	24965 MANDARIN CT	WILDOMAR CA 92595
53927	362-311-017	33613 PLOWSHARE RD	WILDOMAR	CA	92595	$ 447.26	33613 PLOWSHARE RD	WILDOMAR	CA	925958878	33613 PLOWSHARE RD	WILDOMAR CA 92595
55558	361-064-015	24080 LOCUST ST	WILDOMAR	CA	92584	$ 445.80	24080 LOCUST ST	MENIFEE	CA	925848747	24080 LOCUST	MENIFEE CA 92584
54545	362-211-026	33341 BARLEY LN	WILDOMAR	CA	92595	$ 440.25	33341 BARLEY LN	WILDOMAR	CA	925959405	33341 BARLEY LN	WILDOMAR CA 92595
54413	362-680-019	35941 CARLTON RD	WILDOMAR	CA	92595	$ 438.24	35941 CARLTON RD	WILDOMAR	CA	925957639	35941 CARLTON RD	WILDOMAR CA 92595
45814	366-380-018	21698 WAITE ST #B	WILDOMAR	CA	92595	$ 436.32	21698 WAITE ST	WILDOMAR	CA	92595	21698 WAITE ST	WILDOMAR CA 92595
51997	368-140-001	20715 1/2 GRAND AVE	WILDOMAR	CA	92595	$ 436.32	20715 GRAND AVE	WILDOMAR	CA	92595	34589 ALMOND ST	WILDOMAR CA 92595
54951	366-452-011	33600 VIEWPOINT DR	WILDOMAR	CA	92595	$ 268.64	33600 VIEWPOINT DR	WILDOMAR	CA	925958344	3124 SEA WING CT	KILL DEVIL HILLS NC 27948

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
55612	362-640-023	33711 WAGON TRAIN DR	WILDOMAR	CA	92595	$ 433.54	33711 WAGON TRAIN DR	WILDOMAR	CA	925957669	33711 WAGON TRAIN DR	WILDOMAR CA 92595
56847	380-460-030	24572 TEAKWOOD CT	WILDOMAR	CA	92595	$ 432.83	24572 TEAKWOOD CT	WILDOMAR	CA	925957446	24572 TEAKWOOD CT	WILDOMAR CA 92595
57279	362-486-003	24783 CORNSTALK RD	WILDOMAR	CA	92595	$ 322.83	24783 CORNSTALK RD	WILDOMAR	CA	925958892	24783 CORNSTALK RD	WILDOMAR CA 92595
57734	366-423-032	33625 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 432.83	33625 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	33625 BERCKENRIDGE TR	WILDOMAR CA 92595
53825	362-231-004	33260 HOMESTEAD LN	WILDOMAR	CA	92595	$ 255.56	33260 HOMESTEAD LN	WILDOMAR	CA	925959169	33260 HOMESTEAD LN	WILDOMAR CA 92595
55148	362-320-018	33878 PLOWSHARE RD	WILDOMAR	CA	92595	$ 419.35	33878 PLOWSHARE RD	WILDOMAR	CA	925958887	33878 PLOWSHARE RD	WILDOMAR CA 92595
54445	362-522-011	24110 BRILLANTE DR	WILDOMAR	CA	92595	$ 417.25	24110 BRILLANTE DR	WILDOMAR	CA	925957878	24110 BRILLANTE DR	WILDOMAR CA 92595
56055	362-522-020	24047 SAFIRO CT	WILDOMAR	CA	92595	$ 402.71	24047 SAFIRO CT	WILDOMAR	CA	925957863	23448 RIDGEWAY	MISSION VIEJO CA 92692
54100	361-205-021	24550 RAYMOND ST #A	WILDOMAR	CA	92595	$ 398.83	21418 WAITE ST	WILDOMAR	CA	925958470	24550 RAYMOND ST	WILDOMAR CA 92595
54632	362-481-004	33463 MILL POND DR	WILDOMAR	CA	92595	$ 115.08	33463 MILL POND DR	WILDOMAR	CA	925958840	33463 MILL POND DR	WILDOMAR CA 92595
41150	370-260-019	32400 RICKS DR	WILDOMAR	CA	92595	$ 279.56	PO BOX 1683	WILDOMAR	CA	92595	PO BOX 1026	WILDOMAR CA 92595
55045	366-411-006	33919 BARRENGO DR	WILDOMAR	CA	92595	$ 386.77	33919 BARRENGO DR	WILDOMAR	CA	925958480	33919 BARRENGO DR	WILDOMAR CA 92595
58864	361-083-014	24198 OLIVE ST	WILDOMAR	CA	92584	$ 162.14	771 MIRAMAR ST	SAN JACINTO	CA	92583	771 S MIRAMAR ST	SAN JACINTO CA 92583
55591	362-610-008	35899 COVINGTON DR	WILDOMAR	CA	92595	$ 379.70	35899 COVINGTON DR	WILDOMAR	CA	925957738	35899 COVINGTON DR	WILDOMAR CA 92595
54754	362-502-010	33422 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	$ 208.15	33422 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33422 HIDDEN HOLLOW DR	WILDOMAR CA 92595
54858	376-480-002	35908 SUSAN DR	WILDOMAR	CA	92595	$ 358.15	35908 SUSAN DR	WILDOMAR	CA	925957108	35908 SUSAN DR	WILDOMAR CA 92595
55340	362-672-010	35890 BUTCHART ST	WILDOMAR	CA	92595	$ 346.12	35890 BUTCHART ST	WILDOMAR	CA	925957634	35890 BUTCHART ST	WILDOMAR CA 92595
57817	366-501-008	22085 COUNTRY HILLS DR	WILDOMAR	CA	92595	$ 346.12	22085 COUNTRY HILLS DR	WILDOMAR	CA	925957888	22085 COUNTRY HILLS DR	WILDOMAR CA 92595
54105	361-153-031	32921 RHINEHART ST	WILDOMAR	CA	92595	$ 334.29	32921 RHINEHART AVE	WILDOMAR	CA	925958746	32921 RHINEHART AVE	WILDOMAR CA 92595
54106	361-154-026	32924 RHINEHART ST	WILDOMAR	CA	92595	$ 330.83	32924 RHINEHART AVE	WILDOMAR	CA	925958743	32924 RHINEHART AVE	WILDOMAR CA 92595
55700	361-112-009	32405 PALM AVE	WILDOMAR	CA	92595	$ 274.93	32405 PALM AVE	WILDOMAR	CA	925958733	32405 PALM AVE	MENIFEE CA 92584
54743	362-501-004	33349 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	$ 325.19	33349 HIDDEN HOLLOW DR	WILDOMAR	CA	925958708	33349 HIDDEN HOLLOW DR	WILDOMAR CA 92595
57317	361-064-004	24041 YUCCA ST	MENIFEE	CA	92584	$ 324.80	24041 YUCCA ST	MENIFEE	CA	925849362	32085 MANZANITA RD	MENIFEE CA 92584
54514	362-583-008	35772 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 315.76	35772 COUNTRY PARK DR	WILDOMAR	CA	925957849	35772 COUNTRY PARK DR	WILDOMAR CA 92595
55067	362-671-004	36000 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 315.76	36000 COUNTRY PARK DR	WILDOMAR	CA	925957645	1 ABYSSINIAN WAY	LADERA RANCH CA 92694
56680	366-424-003	33610 CANYON RANCH RD	WILDOMAR	CA	92595	$ 229.93	33610 CANYON RANCH RD	WILDOMAR	CA	925958491	33610 CANYON RANCH RD	WILDOMAR CA 92595
58100	367-020-032	34145 ORCHARD ST	WILDOMAR	CA	92595	$ 218.93	34145 ORCHARD ST	WILDOMAR	CA	92595	34125 ORCHARD ST	WILDOMAR CA 92595
56765	366-492-010	22220 BLONDON CT	WILDOMAR	CA	92595	$ 305.48	22220 BLONDON CT	WILDOMAR	CA	925957885	22220 BLONDON CT	WILDOMAR CA 92595
54245	366-451-006	33605 VIEW CREST DR	WILDOMAR	CA	92595	$ 305.31	33605 VIEW CREST DR	WILDOMAR	CA	925958340	25107 BAY ROAN CT	WILDOMAR CA 92595
56703	362-340-001	33648 WINDMILL RD	WILDOMAR	CA	92595	$ 305.31	33648 WINDMILL RD	WILDOMAR	CA	925958874	38225 CALLE ARREBOL	MURRIETA CA 92563
55515	376-492-031	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	92595	$ 301.65	23355 DESERT LILY CT	MURRIETA	CA	925623603	23794 SYCAMORE BLUFF CT	WILDOMAR CA 92595
56712	362-341-008	33745 WINDMILL RD	WILDOMAR	CA	92595	$ 301.65	33745 WINDMILL RD	WILDOMAR	CA	925958869	32657 MESA DR	LAKE ELSINORE CA 92530
54089	361-215-018	24772 RAYMOND ST	WILDOMAR	CA	92584	$ 299.22	24772 RAYMOND ST	MENIFEE	CA	925848558	24772 RAYMOND ST	MENIFEE CA 92584
54739	362-502-001	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	$ 158.62	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	925958702	33322 HIDDEN HOLLOW DR	WILDOMAR CA 92595
53759	362-533-008	24084 SENNA DR	WILDOMAR	CA	92595	$ 285.67	24084 SENNA DR	WILDOMAR	CA	925957831	24084 SENNA DR	WILDOMAR CA 92595
55354	362-663-023	24820 BUTTERCHURN RD	WILDOMAR	CA	92595	$ 283.73	24820 BUTTERCHURN RD	WILDOMAR	CA	925958387	24820 BUTTERCHURN RD	WILDOMAR CA 92595
56079	362-180-011	25455 LORING RD	WILDOMAR	CA	92595	$ 282.91	25455 LORING RD	WILDOMAR	CA	925959601	25455 LORING RD	WILDOMAR CA 92595
52761	365-082-002	32530 LAKEVIEW TER UNIT B	WILDOMAR	CA	92530	$ 267.36	32530 LAKEVIEW TER UNIT B	WILDOMAR	CA	92530	P O BOX 1247	LAKE ELSINORE CA 92531
56073	362-671-017	25127 LORING RD	WILDOMAR	CA	92595	$ 258.47	25127 LORING RD	WILDOMAR	CA	925957630	25127 LORING RD	WILDOMAR CA 92595
58258	361-064-006	24065 YUCCA ST	WILDOMAR	CA	92584	$ 254.36	32567 CRESENT AVE	LAKE ELSINORE	CA	92530	24055 YUCCA ST	MENIFEE CA 92584
54122	361-021-025	24990 MERCER LN	MENIFEE	CA	92584	$ 248.41	24990 MERCER LN	MENIFEE	CA	925849735	24990 MERCER LN	MENIFEE CA 92584
55231	362-331-012	33917 HARVEST WAY	WILDOMAR	CA	92595	$ 234.06	33917 HARVEST WAY	WILDOMAR	CA	925959123	33917 HARVEST WAY	WILDOMAR CA 92595
57192	366-436-009	33700 CANYON RANCH RD	WILDOMAR	CA	92595	$ 233.64	33700 CANYON RANCH RD	WILDOMAR	CA	925958492	33700 CANYON RANCH RD	WILDOMAR CA 92595

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59458	365-052-005	32340 WILDOMAR RD	WILDOMAR	CA	92595	$ 231.16	32340 WILDOMAR RD	WILDOMAR	CA	92595	32340 WILDOMAR RD	LAKE ELSINORE CA 92530
55388	362-620-006	25482 CHESTERFIELD LN	WILDOMAR	CA	92595	$ 115.72	25482 CHESTERFIELD LN	WILDOMAR	CA	925957744	25482 CHESTERFIELD LN	WILDOMAR CA 92595
55291	366-472-005	22422 HILLSHORE CT	WILDOMAR	CA	92595	$ 98.25	22422 HILLSHORE CT	WILDOMAR	CA	925958304	22422 HILLSHORE CT	WILDOMAR CA 92595
55557	362-600-014	24995 LITTLE BOOK CIR	WILDOMAR	CA	92595	$ 218.73	24995 LITTLE BOOK CIR	WILDOMAR	CA	925957758	24995 LITTLE BOOK CIR	WILDOMAR CA 92595
57751	366-435-018	33726 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 216.86	33726 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	33726 BRECKENRIDGE TR	WILDOMAR CA 92595
57806	361-112-010	24480 COTTONWOOD ST	MENIFEE	CA	92584	$ 216.75	24480 COTTONWOOD ST	MENIFEE	CA	925849506	24480 COTTONWOOD ST	MENIFEE CA 92584
55444	362-550-026	24346 TOPACIO CT	WILDOMAR	CA	92595	$ 214.41	24346 TOPACIO CT	WILDOMAR	CA	925957871	24346 TOPACIO CT	WILDOMAR CA 92595
56385	362-561-023	24891 PARKLAND CT	WILDOMAR	CA	92595	$ 211.99	24891 PARKLAND CT	WILDOMAR	CA	925957857	5 PARK PLAZA 19TH FL	IRVINE CA 92614
51826	380-170-054	23071 PALOMAR ST	WILDOMAR	CA	92562	$ 211.04	23071 PALOMAR ST	WILDOMAR	CA	92562	23071 PALOMAR ST	MURRIETA CA 92562
54998	367-450-003	22834 WINDWOOD LN	WILDOMAR	CA	92595	$ 207.88	22834 WINDWOOD LN	WILDOMAR	CA	925958347	22834 WINDWOOD LN	WILDOMAR CA 92595
54707	362-271-007	24411 CORNSTALK RD	WILDOMAR	CA	92595	$ 81.65	24411 CORNSTALK RD	WILDOMAR	CA	925958855	24411 CORNSTALK RD	WILDOMAR CA 92595
54831	366-411-020	22597 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 187.70	22597 ELBOW CREEK TRL	WILDOMAR	CA	925958499	1122 W HUNTINGTON NO 12	ARCADIA CA 91007
53862	361-203-017	24689 CARL ST	WILDOMAR	CA	92595	$ 181.58	24689 CARL ST	WILDOMAR	CA	925958718	24689 CARL ST	WILDOMAR CA 92595
52352	365-141-044	32890 WILDOMAR TRAIL	WILDOMAR	CA	92595	$ 70.41	32890 WILDOMAR TRAIL	WILDOMAR	CA	92595	35763 COUNTRY PARK DR	WILDOMAR CA 92595
60434	365-131-005	32880 MISSION TRL	WILDOMAR	CA	92595	$ 179.68	4884 SICILY DR	LAKE ELSINORE	CA	92530	10353 CALIFORNIA AVE	SOUTH GATE CA 90280
57389	362-600-024	24762 KENTMAN CT	WILDOMAR	CA	92595	$ 179.64	24762 KENTMAN CT	WILDOMAR	CA	925957761	26321 HOUSETRAIL ST	MURRIETA CA 92562
53745	361-140-023	32995 WEST AVE	WILDOMAR	CA	92595	$ 179.58	32995 WEST AVE	WILDOMAR	CA	925957959	24144 BEVERLY ST	WILDOMAR CA 92595
57239	366-423-016	33538 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 69.05	33538 BRECKENRIDGE TRL	WILDOMAR	CA	925958481	33538 BRECKENRIDGE TR	WILDOMAR CA 92595
58323	362-370-017	24441 WOODSHED WAY	WILDOMAR	CA	92595	$ 178.57	24441 WOODSHED WAY	WILDOMAR	CA	92595	24441 WOODSHED WAY	WILDOMAR CA 92595
54511	362-583-006	35748 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 178.41	35748 COUNTRY PARK DR	WILDOMAR	CA	925957849	35748 COUNTRY PARK DR	WILDOMAR CA 92595
53643	366-083-006	33044 ALMOND ST	WILDOMAR	CA	92595	$ 176.79	33044 ALMOND ST	WILDOMAR	CA	925958352	33044 ALMOND ST	WILDOMAR CA 92595
56356	362-475-004	33391 FURROW CT	WILDOMAR	CA	92595	$ 175.91	33391 FURROW CT	WILDOMAR	CA	925958178	33391 FURROW CT	WILDOMAR CA 92595
56056	362-522-033	24052 SAFIRO CT	WILDOMAR	CA	92595	$ 175.84	24052 SAFIRO CT	WILDOMAR	CA	925957862	24052 SAFIRO CT	WILDOMAR CA 92595
58682	361-072-002	24405 MANZANITA RD	MENIFEE	CA	92584	$ 175.84	24405 MANZANITA RD	MENIFEE	CA	92584	24405 MANZANITA ST	MENIFEE CA 92584
54499	362-581-011	35637 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 65.38	35637 COUNTRY PARK DR	WILDOMAR	CA	925957840	35637 COUNTRY PARK DR	WILDOMAR CA 92595
56693	362-273-005	33580 WINDMILL RD	WILDOMAR	CA	92595	$ 174.58	33580 WINDMILL RD	WILDOMAR	CA	925958843	33580 WINDMILL RD	WILDOMAR CA 92595
54155	367-472-010	22694 SUNNYBROOK DR	WILDOMAR	CA	92595	$ 174.04	22694 SUNNYBROOK DR	WILDOMAR	CA	925958328	PO BOX 1714	WILDOMAR CA 92595
54262	366-402-016	33681 VIEW CREST DR	WILDOMAR	CA	92595	$ 174.04	33681 VIEW CREST DR	WILDOMAR	CA	925958340	33681 VIEW CREST DR	WILDOMAR CA 92595
54289	362-491-009	33135 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	$ 174.04	33135 HIDDEN HOLLOW DR	WILDOMAR	CA	925958705	33135 HIDDEN HOLLOW DR	WILDOMAR CA 92595
54668	362-410-006	34698 THE FARM RD	WILDOMAR	CA	92595	$ 174.04	34698 THE FARM RD	WILDOMAR	CA	925959292	34698 THE FARM RD	WILDOMAR CA 92595
54847	376-470-008	35805 SUSAN DR	WILDOMAR	CA	92595	$ 174.04	35805 SUSAN DR	WILDOMAR	CA	925957107	35805 SUSAN DR	WILDOMAR CA 92595
54863	362-550-011	24264 BRILLANTE DR	WILDOMAR	CA	92595	$ 174.04	24264 BRILLANTE DR	WILDOMAR	CA	925957828	24264 BRILLANTE DR	WILDOMAR CA 92595
54888	361-224-007	24530 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 174.04	24530 BUNDY CANYON RD	WILDOMAR	CA	92595	113 SCARLET OAK CV	KYLE TX 78640
55002	367-460-017	22863 WINDWOOD LN	WILDOMAR	CA	92595	$ 174.04	22863 WINDWOOD LN	WILDOMAR	CA	925958347	22863 WINDWOOD LN	WILDOMAR CA 92595
55075	362-671-024	36048 COUNTRY PARK DR	WILDOMAR	CA	92595	$ 174.04	36048 COUNTRY PARK DR	WILDOMAR	CA	925957646	36048 COUNTRY PARK DR	WILDOMAR CA 92595
55407	362-550-063	24270 ROSITA DR	WILDOMAR	CA	92595	$ 174.04	24270 ROSITA DR	WILDOMAR	CA	925957992	24270 ROSITA DR	WILDOMAR CA 92595
55525	366-422-008	33560 TAMERRON WAY	WILDOMAR	CA	92595	$ 64.04	33560 TAMERRON WAY	WILDOMAR	CA	92595	33560 TAMERRON WAY	WILDOMAR CA 92595
55818	362-720-008	25093 PORTICA CT	WILDOMAR	CA	92595	$ 174.04	25093 PORTICA CT	WILDOMAR	CA	925957527	25093 PORTICA CT	WILDOMAR CA 92595
55901	362-223-005	33335 HOMESTEAD LN	WILDOMAR	CA	92595	$ 174.04	33335 HOMESTEAD LN	WILDOMAR	CA	925959168	20823 CLARETTA AVE	LAKEWOOD CA 90715
56138	366-432-020	33680 TAMERRON WAY	WILDOMAR	CA	92595	$ 174.04	33680 TAMERRON WAY	WILDOMAR	CA	925958331	33292 SEA BRIGHT DR	DANA POINT CA 92629
56523	362-523-013	35292 PORTOLA PL	WILDOMAR	CA	92595	$ 174.04	35292 PORTOLA PL	WILDOMAR	CA	925957984	35292 PORTOLA PL	WILDOMAR CA 92595
56924	366-461-022	33375 VIEW CREST DR	WILDOMAR	CA	92595	$ 174.04	33375 VIEW CREST	WILDOMAR	CA	925958337	33375 VIEW CREST DR	WILDOMAR CA 92595
56996	367-471-011	34210 PHEASANT RUN CIR	WILDOMAR	CA	92595	$ 174.04	34210 PHEASANT RUN CIR	WILDOMAR	CA	925958314	34210 PHEASANT RUN CIR	WILDOMAR CA 92595

Preliminary CR&R Delinquency List for Calendar Year 2025 as of 5/20/2026

CUST#	APN	SERVICE ADDRESS	SERVICE CITY	STATE	ZIP	TOTAL DUE FOR 2025 W/ ADMIN & PENALTY	BILLING ADDRESS	BILLING CITY	STATE	ZIP	MAILING ADDRESS	CITY, STATE, ZIP
57285	367-442-018	22839 VALLEY VISTA CIR	WILDOMAR	CA	92595	$ 174.04	22839 VALLEY VISTA CIR	WILDOMAR	CA	925958336	22839 VALLEY VISTA CIR	WILDOMAR CA 92595
57497	362-301-005	33715 THE FARM RD	WILDOMAR	CA	92595	$ 174.04	33715 THE FARM RD	WILDOMAR	CA	925959454	30817 LA RAY LN	WINCHESTER CA 92596
57795	362-482-036	24826 CORNSTALK RD	WILDOMAR	CA	92595	$ 174.04	24826 CORNSTALK RD	WILDOMAR	CA	925958894	24826 CORNSTALK RD	WILDOMAR CA 92595
30173	365-142-035	32874 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 174.04	32874 VALLEY VIEW AVE	LAKE ELSINORE	CA	925304635	32874 VALLEY VIEW	MENIFEE CA 92585
42931	370-493-010	32573 CEDAR SPRINGS CT	WILDOMAR	CA	92595	$ 174.04	32573 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32573 CEDAR SPRING CT	WILDOMAR CA 92595
52529	376-252-040	22960 PAVLA CIR	WILDOMAR	CA	92595	$ 172.01	22960 PAVLA CT	WILDOMAR	CA	92595	22960 PAVLA CT	WILDOMAR CA 92595
54573	362-421-010	34378 OLIVE GROVE RD	WILDOMAR	CA	92595	$ 171.60	34378 OLIVE GROVE RD	WILDOMAR	CA	925959129	34378 OLIVE GROVE RD	WILDOMAR CA 92595
57500	362-301-007	33739 THE FARM RD	WILDOMAR	CA	92595	$ 162.71	33739 THE FARM RD	WILDOMAR	CA	925959454	33739 FARM RD	WILDOMAR CA 92595
57469	367-442-007	22836 VALLEY VISTA CIR	WILDOMAR	CA	92595	$ 162.48	22836 VALLEY VISTA CIR	WILDOMAR	CA	925958336	22836 VALLEY VISTA CIR	WILDOMAR CA 92595
52741	367-160-058	22489 WALNUT ST	WILDOMAR	CA	92595	$ 159.21	22489 WALNUT ST	WILDOMAR	CA	92595	33261 PALOMA RD	MENIFEE CA 92584
54563	362-401-028	34331 OLIVE GROVE RD	WILDOMAR	CA	92595	$ 155.88	34331 OLIVE GROVE RD	WILDOMAR	CA	925959127	34331 OLIVE GROVE RD	WILDOMAR CA 92595
55712	366-280-008	33803 PARADISE LN	WILDOMAR	CA	92595	$ 154.94	33803 PARADISE LN	WILDOMAR	CA	925957777	33803 PARADISE LN	WILDOMAR CA 92595
54097	361-236-025	24966 RAYMOND ST	MENIFEE	CA	92584	$ 154.74	24966 RAYMOND ST	MENIFEE	CA	925849748	24966 RAYMOND ST	WILDOMAR CA 92595
53918	362-310-004	33570 PLOWSHARE RD	WILDOMAR	CA	92595	$ 154.45	33570 PLOWSHARE RD	WILDOMAR	CA	925958890	33570 PLOWSHARE RD	WILDOMAR CA 92595
54985	380-370-031	36231 LIPIZZAN LN	WILDOMAR	CA	92595	$ 105.21	36231 LIPIZZAN LN	WILDOMAR	CA	925957608	36231 LIPIZZAN CT	WILDOMAR CA 92595
55688	362-681-032	25148 WOLCOTT CT	WILDOMAR	CA	92595	$ 131.99	25148 WOLCOTT CT	WILDOMAR	CA	925957624	25148 WOLCOTT CT	WILDOMAR CA 92595
51221	376-252-034	22936 PAVLA CIR	WILDOMAR	CA	92595	$ 128.61	22936 PAVLA CIR	WILDOMAR	CA	92595	22936 PAVLA CT	WILDOMAR CA 92595
56196	362-482-009	33426 CALICO CT	WILDOMAR	CA	92595	$ 126.82	33426 CALICO CT	WILDOMAR	CA	925958183	33426 CALICO CT	WILDOMAR CA 92595
55538	366-431-008	33629 TAMERRON WAY	WILDOMAR	CA	92595	$ 123.64	33629 TAMERRON WAY	WILDOMAR	CA	925958331	33629 TAMERRON WAY	WILDOMAR CA 92595
54946	366-452-008	33572 VIEWPOINT DR	WILDOMAR	CA	92595	$ 108.35	33572 VIEWPOINT DR	WILDOMAR	CA	925958343	33572 VIEWPOINT DR	WILDOMAR CA 92595
57368	366-432-002	33643 GREAT FALLS RD	WILDOMAR	CA	92595	$ 88.32	33643 GREAT FALLS RD	WILDOMAR	CA	925958301	33643 GREAT FALLS RD	WILDOMAR CA 92595
60479	380-550-038	23355 DESERT LILY CT	WILDOMAR	CA	92562	$ 88.27	23355 DESERT LILY CT	WILDOMAR	CA	92562	23355 DESERT LILY CT	WILDOMAR CA 92562
58905	370-320-006	32485 BLUE TERRACE ST	WILDOMAR	CA	92595	$ 436.32	32485 BLUE TERRACE ST	WILDOMAR	CA	92595	32485 BLUE TERRACE ST	WILDOMAR CA 92595
59757	376-272-010	22895 TEMET ST	WILDOMAR	CA	92595	$ 501.74	22895 TEMET ST	WILDOMAR	CA	92595	22895 TEMET ST	WILDOMAR CA 92595
		Total Customers:	**798**		**Total Due:**	**$ 419,225.51**						

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

WHEREAS, written reports of residential refuse charges for 2025 that remained unpaid as of May 20th, 2026, have been prepared and submitted to the Finance department by CR&R with a request that the City submit the account delinquency information to the Riverside County Assessor's Office for placement on the tax roll.; and

WHEREAS, the City is authorized by State Law (Government Code sections 38790.1 and 25831) and the terms of the City's Franchise Agreements with Waste Management and CR&R to hold a public hearing to confirm the delinquency reports; and

WHEREAS, state law provides that once the delinquency reports are confirmed the delinquent amounts stated therein become special assessments against the respective parcels of land and for the amount of the delinquent fees without regard to property valuation; and

WHEREAS, on May 13th, 2026, the City Council provided a Notice of Intent to hold a Public Hearing to be conducted on June 10th, 2026, during which time the City Council may hear and consider all objections and protests offered at that time and make any revisions as deemed necessary; and

WHEREAS, CR&R has mailed notice of the public hearing to the residential customers listed on the delinquent accounts reports at least 10 days prior to this hearing.; and

WHEREAS, the charges herein to be levied are in compliance with all applicable laws;

WHEREAS, the total delinquent charges including administrative fees for all Waste Haulers total 798 parcels in the amount of $419,255.51.

NOW, THEREFORE, BE IT RESOLVED, AS FOLLOWS:

A. That the reports of delinquent residential refuse charges for 2025, on file with the City's Finance Department, and incorporated herein by reference in Attachment A, are confirmed.

B. That a certified copy of this Resolution and an electronic version of the reports are to be filed with the Riverside County Tax Collector and/or Auditor-Controller. The Riverside County Tax Collector and/or Auditor-Controller is designated and

empowered to perform duties necessary to collect these delinquent charges in connection with property taxes.

C. A certified copy of this Resolution and the reports shall be recorded with the Riverside County Recorder.

PASSED, APPROVED, AND ADOPTED this 10th day of June 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.2
Meeting Date: June 10, 2026

SUBJECT: Public Hearing for Authorization of Commercial and Roll-off Rate Adjustment for Solid Waste Collection Services for SB1383 Procurement Compliance and Second Amendment to the City Waste Hauler Franchise Agreement with CR&R, Inc.

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ___
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ADJUSTMENT OF COMMERCIAL AND ROLL-OFF SOLID WASTE COLLECTION RATES TO COVER THE COSTS OF FULFILLING THE CITY'S STATE MANDATED PROCUREMENT REQUIREMENTS FOR RECYCLED ORGANIC MATERIAL

2. Authorize the City Manager to execute the Second Amendment to the City Waste Hauler Franchise Agreement with CR&R, Inc., attached here as Attachment C.

SUMMARY:
Public Hearing for Commercial and Roll-off Rate Adjustment for SB1383 Compliance and Amending the Franchise Agreement

BACKGROUND:
On October 26th, 2022, the City entered into an exclusive franchise agreement with the waste hauler CR&R, which went into effect on December 1st, 2022.

An adjustment is being proposed to implement a new organics recycling program to comply with the Short-Lived Climate Pollutant Reduction law (SB1383). SB1383 is a statewide mandatory organic waste collection regulation that requires communities to reduce organic waste disposal by 75% by 2025. Organic waste refers to food waste (including vegetable and fruit scraps, eggshells, meat, dairy, and rotting food), food-soiled paper (including pizza boxes, coffee filters, and paper napkins), and yard trimmings.

One requirement of SB 1383 is that municipalities must annually procure recycled organic material for City use. Failure to meet these targets can result in significant daily fines of up to $10,000 per day. The City's current procurement target is approximately 3,000 tons of recycled organic material per calendar year. Thus far, the City has met this target through the hauler's use of Recycled Natural Gas (RNG) and the purchase of mulch and compost from CR&R.

Currently, the City is in the performance period of a CalRecycle grant, which was used to purchase compost for 2024 and 2025. The City spent approximately $50,000 on the purchase and spread of compost for each of these years. However, the grant is currently scheduled to end in November 2026, at which point the City will have to utilize its own funds in order to maintain compliance.

DISCUSSION:
The City's waste hauler, CR&R, has offered to utilize their facilities and resources to meet the procurement targets on the City's behalf and handle all reporting requirements from 2026 onward. CR&R will also provide recycled organic mulch and compost to the City on request, free of charge. To cover the costs associated with these services, CR&R is requesting a one-time adjustment of 2.99% to be applied to commercial and roll-off customers.

This adjustment is separate from the 3.52% annual CPI adjustment and the 3% former Waste Management customer catch-up adjustments, which have been pre-approved in accordance with the franchise agreement.

Staff recommends that the City Council authorize a rate adjustment on commercial and roll-off services to cover the cost of meeting the City's annual recycled organic material procurement target for SB1383. Currently, there are 181 Commercial and 15 Roll-off customers within the City. CR&R will both procure the material and distribute it to allowable locations on the City's behalf, which may be areas outside the City. The City will not have to house the material itself. CR&R will also complete the State's reporting requirements to ensure compliance. The City is also proposing an amendment to the franchise agreement to reflect the additional responsibilities of the hauler under their proposal.

FISCAL IMPACT:
The implementation of this program will save the City approximately $50,000-$75,000 per year for procurement as well staff time from reporting.

ATTACHMENTS:
Attachment A. Proposed Rate Schedule SB1383.pdf
Attachment B. Resolution SB1383 Rate Adj 6-10-2026.docx
Attachment C. 2nd Amendment to Franchise Agreement.pdf
SB1383 Rate Adjustment Presentation.pdf

CITY OF WILDOMAR
2026 PRICE ADJUSTMENT

Residential Services - per month	Unit Measure	Previous Rate	CPI Proposed Rate	Net % Change	Procurement Fee Charge 2.99%	Total Proposed Rate	Net % Change
Standard service - grantee		$ 38.10	$ 39.44	3.5%		39.44	3.5%
Standard service - parcel		$ 38.10	$ 39.44	3.5%		39.44	3.5%
Senior Citizen		$ 33.70	$ 34.89	3.5%		34.89	3.5%
Hard to Service		$ 46.66	$ 48.30	3.5%		48.30	3.5%
Additional Trash Cart		$ 11.50	$ 11.90	3.5%		11.90	3.5%
Additional Recycling Cart		$ 4.14	$ 4.29	3.6%		4.29	3.6%
Additional Green Waste Cart		$ 11.50	$ 11.90	3.5%		11.90	3.5%
Additional Bulky pick up - per occurrence		$ 31.85	$ 32.97	3.5%		32.97	3.5%
Temporary Services - per load							
Temporary 3 cubic yard bin, per load		$ 203.94	$ 211.11	3.5%	6.31	217.42	6.6%
Extra Temp or regular svc p/u, per pickup		$ 206.86	$ 214.13	3.5%	6.40	220.53	6.6%
Re-deliver and re-instatement, per occurrence		$ 41.66	$ 43.12	3.5%	1.29	44.41	6.6%
Temporary Rolloff All sizes - MSW (includes 4 tons)		$ 610.89	$ 632.37	3.5%	18.91	651.28	6.6%
All sizes - Mixed C&D (includes 4 tons)		$ 812.64	$ 841.22	3.5%	25.15	866.37	6.6%
Temporary Rolloff - 40 Yard (haul plus 5 tons)		$ 688.63	$ 712.82	3.5%	21.31	734.13	6.6%
Temproary Rolloff - 10 Yard (haul plus 8 tons)		$ 886.96	$ 918.11	3.5%	27.45	945.56	6.6%
Rolloff Services - per load							
Roll-off delivery/reloc/trip fee		$ 110.36	$ 114.24	3.5%	3.42	117.66	6.6%
Perm "On Call" Roll Off - Lowboy		$ 358.08	$ 370.67	3.5%	11.08	381.75	6.6%
Perm "On Call" Roll Off - 40 Yd		$ 358.08	$ 370.67	3.5%	11.08	381.75	6.6%
Roll-off compactor rate		$ 567.16	$ 587.10	3.5%	17.55	604.65	6.6%
Roll-off AD Disposal Fee, per ton		$ 124.84	$ 129.23	3.5%	3.86	133.09	6.6%
Minimum Pull Fee		$ 361.11	$ 373.81	3.5%	11.18	384.99	6.6%
Relocate/Trip Fee		$ 131.40	$ 136.02	3.5%	4.07	140.09	6.6%
Industrial Set Up Fee		$ 46.64	$ 48.28	3.5%	1.44	49.72	6.6%
Commercial Services - per month							
Refuse Bin rate - 1 1/2 cubic yard	**West of I-15**						
1 x week		$ 165.32	$ 171.13	3.5%	5.12	176.25	6.6%
2 x week		$ 329.26	$ 340.84	3.5%	10.19	351.03	6.6%
3 x week		$ 493.34	$ 510.69	3.5%	15.27	525.96	6.6%
4 x week		$ 657.41	$ 680.53	3.5%	20.35	700.88	6.6%
5 x week		$ 821.45	$ 850.34	3.5%	25.43	875.77	6.6%
6 x week		$ 985.50	$ 1,020.15	3.5%	30.50	1,050.65	6.6%
Refuse Bin rate - 1 1/2 cubic yard	**East of I-15 (former WM area)**						
1 x week		$ 144.33	$ 153.89	6.6%	4.60	158.49	9.8%
2 x week		$ 288.66	$ 307.77	6.6%	9.20	316.98	9.8%
3 x week		$ 432.99	$ 461.67	6.6%	13.80	475.47	9.8%
4 x week		$ 577.30	$ 615.54	6.6%	18.40	633.94	9.8%
5 x week		$ 721.65	$ 769.44	6.6%	23.01	792.45	9.8%
6 x week		$ 865.96	$ 923.30	6.6%	27.61	950.91	9.8%
Residential Refuse Bin rate - 1 1/2 cubic yard							
1 x week		$ 157.23	$ 162.76	3.5%	4.87	167.63	6.6%
2 x week		$ 313.25	$ 324.27	3.5%	9.70	333.97	6.6%
3 x week		$ 469.32	$ 485.82	3.5%	14.53	500.35	6.6%
4 x week		$ 625.31	$ 647.30	3.5%	19.35	666.65	6.6%
5 x week		$ 781.35	$ 808.83	3.5%	24.18	833.01	6.6%
6 x week		$ 937.34	$ 970.30	3.5%	29.01	999.31	6.6%
Refuse Bin rate - 2 cubic yard	**West of I-15**						
1 x week		$ 181.78	$ 188.17	3.5%	5.63	193.80	6.6%
2 x week		$ 362.42	$ 375.16	3.5%	11.22	386.38	6.6%
3 x week		$ 543.08	$ 562.18	3.5%	16.81	578.99	6.6%
4 x week		$ 723.61	$ 749.06	3.5%	22.40	771.46	6.6%
5 x week		$ 904.22	$ 936.02	3.5%	27.99	964.01	6.6%
6 x week		$ 1,084.81	$ 1,122.96	3.5%	33.58	1,156.54	6.6%
Refuse Bin rate - 2 cubic yard	**East of I-15 (former WM area)**						
1 x week		$ 175.30	$ 186.90	6.6%	5.59	192.49	9.8%
2 x week		$ 350.60	$ 373.82	6.6%	11.18	385.00	9.8%
3 x week		$ 525.94	$ 560.76	6.6%	16.77	577.53	9.8%
4 x week		$ 701.23	$ 747.67	6.6%	22.36	770.02	9.8%
5 x week		$ 876.53	$ 934.57	6.6%	27.94	962.51	9.8%
6 x week		$ 1,051.85	$ 1,121.49	6.6%	33.53	1,155.03	9.8%
Residential Refuse Bin rate - 2 cubic yard		**West of I-15**	**West of I-15**				
1 x week		$ 167.45	$ 173.34	3.5%	5.18	178.52	6.6%
2 x week		$ 333.64	$ 345.37	3.5%	10.33	355.70	6.6%
3 x week		$ 499.85	$ 517.43	3.5%	15.47	532.90	6.6%
4 x week		$ 666.06	$ 689.48	3.5%	20.62	710.10	6.6%
5 x week		$ 832.21	$ 861.47	3.5%	25.76	887.23	6.6%
6 x week		$ 998.50	$ 1,033.61	3.5%	30.90	1,064.51	6.6%
Refuse Bin rate - 3 cubic yard	**West of I-15**						
1 x week		$ 223.78	$ 231.65	3.5%	6.93	238.58	6.6%
2 x week		$ 446.18	$ 461.87	3.5%	13.81	475.68	6.6%
3 x week		$ 668.69	$ 692.20	3.5%	20.70	712.90	6.6%
4 x week		$ 891.14	$ 922.48	3.5%	27.58	950.06	6.6%
5 x week		$ 1,113.60	$ 1,152.76	3.5%	34.47	1,187.23	6.6%
6 x week		$ 1,336.06	$ 1,383.04	3.5%	41.35	1,424.39	6.6%

Residential Services - per month	Unit Measure	Previous Rate	CPI Proposed Rate	Net % Change	Procurement Fee Charge 2.99%	Total Proposed Rate	Net % Change
Refuse Bin rate - 3 cubic yard	**East of I-15 (former WM area)**						
1 x week		$ 218.33	$ 231.65	6.1%	6.93	238.58	9.3%
2 x week		$ 446.18	$ 461.87	3.5%	13.81	475.68	6.6%
3 x week		$ 654.95	$ 692.21	5.7%	20.70	712.91	8.8%
4 x week		$ 873.22	$ 922.47	5.6%	27.58	950.05	8.8%
5 x week		$ 1,091.57	$ 1,152.76	5.6%	34.47	1,187.23	8.8%
6 x week		$ 1,309.84	$ 1,383.06	5.6%	41.35	1,424.41	8.7%
Residential Refuse Bin rate - 3 cubic yard							
1 x week		$ 185.30	$ 191.82	3.5%	5.74	197.56	6.6%
2 x week		$ 354.06	$ 366.51	3.5%	10.96	377.47	6.6%
3 x week		$ 522.77	$ 541.15	3.5%	16.18	557.33	6.6%
4 x week		$ 691.55	$ 715.87	3.5%	21.40	737.27	6.6%
5 x week		$ 860.29	$ 890.54	3.5%	26.63	917.17	6.6%
6 x week		$ 1,029.03	$ 1,065.21	3.5%	31.85	1,097.06	6.6%
Commercial Cart Recycling - 96 Gallon							
1x week		$ 78.97	$ 81.75	3.5%	2.44	84.19	6.6%
Recycle Bin rate - 3 cubic yard	**West of I-15**						
1 x week		$ 119.24	$ 123.43	3.5%	3.69	127.12	6.6%
2 x week		$ 238.54	$ 246.93	3.5%	7.38	254.31	6.6%
3 x week		$ 357.78	$ 370.36	3.5%	11.07	381.43	6.6%
4 x week		$ 477.11	$ 493.89	3.5%	14.77	508.66	6.6%
5 x week		$ 596.32	$ 617.29	3.5%	18.46	635.75	6.6%
6 x week		$ 715.61	$ 740.77	3.5%	22.15	762.92	6.6%
Recycle Bin rate - 3 cubic yard	**East of I-15 (former WM area)**						
1 x week		$ 113.88	$ 121.42	6.6%	3.63	125.05	9.8%
2 x week		$ 227.71	$ 242.79	6.6%	7.26	250.05	9.8%
3 x week		$ 341.59	$ 364.21	6.6%	10.89	375.10	9.8%
4 x week		$ 455.47	$ 485.62	6.6%	14.52	500.14	9.8%
5 x week		$ 569.31	$ 607.01	6.6%	18.15	625.16	9.8%
6 x week		$ 683.16	$ 728.40	6.6%	21.78	750.17	9.8%
Refuse Bin rate - 4 cubic yard	**West of I-15**						
1 x week		$ 250.97	$ 259.80	3.5%	7.77	267.57	6.6%
2 x week		$ 500.83	$ 518.44	3.5%	15.50	533.94	6.6%
3 x week		$ 750.59	$ 776.98	3.5%	23.23	800.21	6.6%
4 x week		$ 1,000.39	$ 1,035.57	3.5%	30.96	1,066.53	6.6%
5 x week		$ 1,250.12	$ 1,294.08	3.5%	38.69	1,332.77	6.6%
6 x week		$ 1,499.88	$ 1,552.62	3.5%	46.42	1,599.04	6.6%
Refuse Bin rate - 4 cubic yard	**East of I-15 (former WM area)**						
1 x week		$ 250.97	$ 259.80	3.5%	7.77	267.57	6.6%
2 x week		$ 500.83	$ 518.44	3.5%	15.50	533.94	6.6%
3 x week		$ 750.59	$ 776.98	3.5%	23.23	800.21	6.6%
4 x week		$ 1,000.39	$ 1,035.57	3.5%	30.96	1,066.53	6.6%
5 x week		$ 1,250.12	$ 1,294.08	3.5%	38.69	1,332.77	6.6%
6 x week		$ 1,499.88	$ 1,552.62	3.5%	46.42	1,599.04	6.6%
Residential Refuse Bin rate - 4 cubic yard							
1 x week		$ 200.58	$ 207.63	3.5%	6.21	213.84	6.6%
2 x week		$ 399.95	$ 414.01	3.5%	12.38	426.39	6.6%
3 x week		$ 599.34	$ 620.42	3.5%	18.55	638.97	6.6%
4 x week		$ 798.72	$ 826.81	3.5%	24.72	851.53	6.6%
5 x week		$ 998.11	$ 1,033.21	3.5%	30.89	1,064.10	6.6%
6 x week		$ 1,197.50	$ 1,239.61	3.5%	37.06	1,276.67	6.6%
Recycle Bin rate - 4 cubic yard	**(prior WM area rate)**						
1 x week		$ 132.65	$ 137.31	3.5%	4.11	141.42	6.6%
2 x week		$ 265.32	$ 274.65	3.5%	8.21	282.86	6.6%
3 x week		$ 397.98	$ 411.97	3.5%	12.32	424.29	6.6%
4 x week		$ 530.63	$ 549.29	3.5%	16.42	565.71	6.6%
5 x week		$ 663.29	$ 686.61	3.5%	20.53	707.14	6.6%
6 x week		$ 795.97	$ 823.96	3.5%	24.64	848.60	6.6%
Refuse Bin rate - 6 cubic yard	**(prior WM area rate)**						
1 x week		$ 341.23	$ 353.23	3.5%	10.56	363.79	6.6%
2 x week		$ 682.48	$ 706.48	3.5%	21.12	727.60	6.6%
3 x week		$ 1,023.70	$ 1,059.70	3.5%	31.69	1,091.39	6.6%
4 x week		$ 1,364.94	$ 1,412.94	3.5%	42.25	1,455.19	6.6%
5 x week		$ 1,706.18	$ 1,766.18	3.5%	52.81	1,818.99	6.6%
6 x week		$ 2,047.42	$ 2,119.42	3.5%	63.37	2,182.79	6.6%
Recycle Bin rate - 6 cubic yard	**(prior WM area rate)**						
1 x week		$ 186.74	$ 193.31	3.5%	5.78	199.09	6.6%
2 x week		$ 373.44	$ 386.57	3.5%	11.56	398.13	6.6%
3 x week		$ 560.18	$ 579.88	3.5%	17.34	597.22	6.6%
4 x week		$ 746.90	$ 773.16	3.5%	23.12	796.28	6.6%
5 x week		$ 933.62	$ 966.45	3.5%	28.90	995.35	6.6%
6 x week		$ 1,120.32	$ 1,159.72	3.5%	34.68	1,194.40	6.6%

Residential Services - per month	Unit Measure	Previous Rate	CPI Proposed Rate	Net % Change	Procurement Fee Charge 2.99%	Total Proposed Rate	Net % Change
Other Bin Service Rates - per month							
Compactor Trash - 2 cubic yard	**(prior WM area rate)**						
1 x week		$ 213.60	$ 221.11	3.5%	6.61	227.72	6.6%
2 x week		$ 427.18	$ 442.20	3.5%	13.22	455.42	6.6%
3 x week		$ 640.78	$ 663.31	3.5%	19.83	683.14	6.6%
4 x week		$ 854.38	$ 884.42	3.5%	26.44	910.86	6.6%
5 x week		$ 1,067.94	$ 1,105.49	3.5%	33.05	1,138.54	6.6%
6 x week		$ 1,281.53	$ 1,326.59	3.5%	39.67	1,366.26	6.6%
Compactor Trash - 3 cubic yard	**(prior WM area rate)**						
1 x week		$ 279.50	$ 289.33	3.5%	8.65	297.98	6.6%
2 x week		$ 640.78	$ 663.31	3.5%	19.83	683.14	6.6%
3 x week		$ 838.57	$ 868.06	3.5%	25.95	894.01	6.6%
4 x week		$ 1,118.10	$ 1,157.42	3.5%	34.61	1,192.03	6.6%
5 x week		$ 1,397.60	$ 1,446.75	3.5%	43.26	1,490.01	6.6%
6 x week		$ 1,677.13	$ 1,736.10	3.5%	51.91	1,788.01	6.6%
Compactor Trash - 4 cubic yard	**(prior WM area rate)**						
1 x week		$ 360.65	$ 373.33	3.5%	11.16	384.49	6.6%
2 x week		$ 721.27	$ 746.63	3.5%	22.32	768.95	6.6%
3 x week		$ 1,081.94	$ 1,119.99	3.5%	33.49	1,153.48	6.6%
4 x week		$ 1,442.60	$ 1,493.33	3.5%	44.65	1,537.98	6.6%
5 x week		$ 1,803.22	$ 1,866.63	3.5%	55.81	1,922.44	6.6%
6 x week		$ 2,163.87	$ 2,239.96	3.5%	66.97	2,306.93	6.6%
Manure Collection - 2 cubic yard							
1 x week		$ 222.80	$ 230.63	3.5%	6.90	237.53	6.6%
2 x week		$ 434.07	$ 449.33	3.5%	13.43	462.76	6.6%
3 x week		$ 645.31	$ 668.00	3.5%	19.97	687.97	6.6%
Manure Collection - 3 cubic yard							
1 x week		$ 278.41	$ 288.20	3.5%	8.62	296.82	6.6%
2 x week		$ 545.24	$ 564.41	3.5%	16.88	581.29	6.6%
3 x week		$ 812.03	$ 840.58	3.5%	25.13	865.71	6.6%
Other Residential Service Rates							
Residential Account Setup Fee		$ 32.68	$ 33.83	3.5%		33.83	3.5%
Cart Exchange in excess of 1x per year		$ 25.88	$ 26.79	3.5%		26.79	3.5%
Residential Reactivation Fee (bad debt)		$ 32.38	$ 33.52	3.5%		33.52	3.5%
Residential Redelivery Fee (bad debt)		$ 32.38	$ 33.52	3.5%		33.52	3.5%
Cart Repair		$ 182.45	$ 188.87	3.5%		188.87	3.5%
Lost or Stolen Cart		$ 178.15	$ 184.41	3.5%		184.41	3.5%
Tax Roll Administration Fee		$ 46.67	$ 48.31	3.5%		48.31	3.5%
Contamination Fee		$ 19.38	$ 20.06	3.5%		20.06	3.5%
Scheduled Extra Green Waste pick up (up to 10 bags):		$ 13.59	$ 14.07	3.5%		14.07	3.5%
Non-Scheduled Extra Green Waste pick up (up to 10 bags)		$ 33.93	$ 35.12	3.5%		35.12	3.5%
Other Commercial Service Rates							
Comm Bin Account Setup Fee		$ 42.48	$ 43.97	3.5%		43.97	3.5%
Comm Bin Delivery Fee		$ 81.75	$ 84.62	3.5%		84.62	3.5%
Comm Overflow Fee		$ 81.75	$ 84.62	3.5%		84.62	3.5%
Rolloff Account Setup Fee		$ 42.48	$ 43.97	3.5%		43.97	3.5%
Daily Rolloff Inactivity Fee, after 7 days		$ 16.34	$ 16.91	3.5%		16.91	3.5%
Recycle Bin Contamination Fee		$ 73.57	$ 76.16	3.5%		76.16	3.5%
Temporary Bin Inactivity Fee		$ 8.18	$ 8.47	3.5%		8.47	3.5%
Other Assoc Wrk for Street Sweep		$ 138.92	$ 143.80	3.5%		143.80	3.5%
Other Commercial Service Rates (continued)							
Bulky Items - first item		$ 76.94	$ 79.65	3.5%		79.65	3.5%
Bulky Items - each additional item		$ 33.41	$ 34.58	3.5%		34.58	3.5%
Locking Lids - per month		$ 26.73	$ 27.67	3.5%		27.67	3.5%
Replacement Lock Fee - per occurrence		$ 55.68	$ 57.64	3.5%		57.64	3.5%
Replacement Key - per occurrence		$ 11.13	$ 11.52	3.5%		11.52	3.5%
Reactivation/Resume Fee - per occurrence		$ 33.41	$ 34.58	3.5%		34.58	3.5%
Redelivery Fee - per occurrence		$ 167.02	$ 172.89	3.5%		172.89	3.5%
Push Out Fee (per day per container)	26-50 ft	$ 15.59	$ 16.14	3.5%		16.14	3.5%
Push Out Fee (per day per container)	51-75 ft	$ 20.04	$ 20.74	3.5%		20.74	3.5%
Push Out Fee (per day per container)	76-100 ft	$ 22.29	$ 23.07	3.5%		23.07	3.5%
Scout Service - per month, per bin		$ 111.33	$ 115.24	3.5%		115.24	3.5%
Overage Fee - per bin		$ 76.94	$ 79.65	3.5%		79.65	3.5%
Bin Exchange (in excess of 1 per year) - per occurrence		$ 131.41	$ 136.03	3.5%		136.03	3.5%
Tax Roll Fee - per parcel		$ 46.67	$ 48.31	3.5%		48.31	3.5%
Set Up Fee - per occurrence		$ 46.64	$ 48.28	3.5%		48.28	3.5%
Lost or Stolen Bin - per occurrence		$ 1,113.44	$ 1,152.59	3.5%		1,152.59	3.5%
Burned Bin - per occurrence		$ 623.53	$ 645.46	3.5%		645.46	3.5%
Commercial Can - per month		$ 66.09	$ 68.41	3.5%		68.41	3.5%
Haul or Call Fee - per occurrence		$ 40.94	$ 42.38	3.5%		42.38	3.5%
Tire Haul Charge - per pickup		$ 573.09	$ 593.24	3.5%		593.24	3.5%
Unscheduled Extra Bin Dump While on Site, per bin, per p/u		$ 75.47	$ 78.12	3.5%		78.12	3.5%
Unscheduled Extra Bin Dump Separate Trip, per bin, per p/u		$ 108.87	$ 112.70	3.5%		112.70	3.5%
Unscheduled Compactor Pick-ups, per bin, per p/u		$ 142.37	$ 147.38	3.5%		147.38	3.5%

Residential Services - per month	Unit Measure	Previous Rate	CPI Proposed Rate	Net % Change	Procurement Fee Charge 2.99%	Total Proposed Rate	Net % Change
Organic (AD) Services - per month							
Non-Food Bin rate - 2 cubic yard							
1 x week		$ 238.14	$ 246.51	3.5%	7.37	253.88	6.6%
2 x week		$ 475.42	$ 492.14	3.5%	14.71	506.85	6.6%
3 x week		$ 712.71	$ 737.77	3.5%	22.06	759.83	6.6%
4 x week		$ 949.95	$ 983.35	3.5%	29.40	1,012.75	6.6%
5 x week		$ 1,187.25	$ 1,229.00	3.5%	36.75	1,265.75	6.6%
6 x week		$ 1,424.52	$ 1,474.61	3.5%	44.09	1,518.70	6.6%
Food Bin rate - 2 cubic yard							
1 x week		$ 309.49	$ 320.37	3.5%	9.58	329.95	6.6%
2 x week		$ 618.17	$ 639.91	3.5%	19.13	659.04	6.6%
3 x week		$ 926.84	$ 959.43	3.5%	28.69	988.12	6.6%
4 x week		$ 1,235.47	$ 1,278.91	3.5%	38.24	1,317.15	6.6%
5 x week		$ 1,544.17	$ 1,598.47	3.5%	47.79	1,646.26	6.6%
6 x week		$ 1,852.81	$ 1,917.96	3.5%	57.35	1,975.31	6.6%
Non-Food Bin rate - 3 cubic yard							
1 x week		$ 320.74	$ 332.02	3.5%	9.93	341.95	6.6%
2 x week		$ 640.49	$ 663.01	3.5%	19.82	682.83	6.6%
3 x week		$ 960.24	$ 994.01	3.5%	29.72	1,023.73	6.6%
4 x week		$ 1,279.99	$ 1,325.00	3.5%	39.62	1,364.62	6.6%
5 x week		$ 1,599.75	$ 1,656.00	3.5%	49.51	1,705.51	6.6%
6 x week		$ 1,919.53	$ 1,987.03	3.5%	59.41	2,046.44	6.6%
Food Bin rate - 3 cubic yard							
1 x week		$ 436.05	$ 451.38	3.5%	13.50	464.88	6.6%
2 x week		$ 871.08	$ 901.71	3.5%	26.96	928.67	6.6%
3 x week		$ 1,306.20	$ 1,352.13	3.5%	40.43	1,392.56	6.6%
4 x week		$ 1,741.25	$ 1,802.48	3.5%	53.89	1,856.37	6.6%
5 x week		$ 2,176.34	$ 2,252.87	3.5%	67.36	2,320.23	6.6%
6 x week		$ 2,611.44	$ 2,703.27	3.5%	80.83	2,784.10	6.6%
Non-Food Cart rate - 64 gal cart							
1 x week		$ 47.13	$ 48.79	3.5%	1.46	50.25	6.6%
2 x week		$ 94.26	$ 97.57	3.5%	2.92	100.49	6.6%
3 x week		$ 141.37	$ 146.34	3.5%	4.38	150.72	6.6%
4 x week		$ 188.47	$ 195.10	3.5%	5.83	200.93	6.6%
5 x week		$ 235.60	$ 243.88	3.5%	7.29	251.17	6.6%
6 x week		$ 282.73	$ 292.67	3.5%	8.75	301.42	6.6%
Additional pickup non-food cart, per pickup		$ 34.10	$ 35.30	3.5%	1.06	36.36	6.6%
Food Cart rate - 64 gal cart - per month							
1 x week		$ 53.05	$ 54.92	3.5%	1.64	56.56	6.6%
2 x week		$ 115.33	$ 119.39	3.5%	3.57	122.96	6.6%
3 x week		$ 173.01	$ 179.09	3.5%	5.35	184.44	6.6%
4 x week		$ 230.70	$ 238.81	3.5%	7.14	245.95	6.6%
5 x week		$ 288.32	$ 298.46	3.5%	8.92	307.38	6.6%
6 x week		$ 346.00	$ 358.17	3.5%	10.71	368.88	6.6%
Additional pickup food cart, per pickup		$ 43.23	$ 44.75	3.5%	1.34	46.09	6.6%

RESOLUTION NO. 2026 - ___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ADJUSTMENT OF COMMERCIAL AND ROLL-OFF SOLID WASTE COLLECTION RATES TO COVER THE COSTS OF FULFILLING THE CITY'S STATE MANDATED PROCUREMENT REQUIREMENTS FOR RECYCLED ORGANIC MATERIAL

WHEREAS, Notice of this Public Hearing was provided in accordance with section 6(A) of Article XIID of the California Constitution (Proposition 218) and Government Code Sections 53755 and 53756; and

WHEREAS, to protect the health and safety of the community, the City of Wildomar contracts with CR&R for waste hauling services; and

WHEREAS, in accordance with their franchise agreement with the City, CR&R can request adjustments to their collection rates based on changes to the Consumer Price Index (CPI) and other additional charges to begin July 1st; and

WHEREAS, in accordance with their franchise agreement calculation methodology, the 36-month Consumer Price Index (CPI) changes was 3.52%; and

WHEREAS, in accordance with their franchise agreement with the City, CR&R can request adjustments to their collection rates for former Waste Management customers up to 3% per year until the rate are equal to the remaining CR&R customers; and

WHEREAS, in accordance with their franchise agreement with the City, CR&R can request discretionary adjustments to their collection rates for the cost of providing additional programs; and

WHEREAS, under SB1383 the City is required to procure 0.08 tons of recycled organic material per resident; and

WHEREAS, a request for a one-time adjustment of 2.99% to commercial and roll-off customers to cover the costs of satisfying the City's recycled organic material procurement requirements under SB1383 was submitted by CR&R to the City for review; and

WHEREAS, the City Council held a noticed public hearing on June 10th, 2026, regarding the increased rates;

WHEREAS, Proposition 218 requires the City Council to consider all protests against the proposed rate increase, and establishes that if written protests against the proposed rate increase are presented by a majority of owners of the impacted parcels, the City Council shall not approve the rate increase; and

WHEREAS, protests exceeding 98 would constitute a majority of owners of impacted parcels (a “Majority Protest”).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR:

SECTION 1. The above recitals are correct and are material to this Resolution and are incorporated into this Resolution as findings of the City Council.

SECTION 2. The Council has fully considered this matter and has:

a) Reviewed the information submitted herewith regarding the proposed solid waste service rate adjustment for accounts serviced by CR&R, the parcels to which the proposed rate adjustment would apply, and the reasons and basis for the adjustment and the rates;

b) Provided notice of the proposed rate adjustment to the impacted parcels to which the proposed adjustment would apply in accordance with Article XIIID of the California Constitution and Government Code Sections 53755 and 53756;

c) Heard and received all written protests from any owners or tenants of impacted parcels subject to the rates;

d) Taken and received oral and documentary evidence pertaining to the proposed rate adjustment; and

e) Been fully informed of this matter.

SECTION 3. The Council finds that insufficient written protests were presented to prevent the rates proposed by CR&R from being imposed.

SECTION 4. That the total proposed rates for both as described in Attachment A, are authorized.

SECTION 5. The City Clerk shall certify to the adoption of this resolution and hereafter the same shall be in full force and effect.

PASSED, APPROVED AND ADOPTED this 10th day of June 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia
City Clerk, CMC

Second Amendment to Agreement for The Collection and Transportation of Solid Waste, Recyclable Materials, Organic Waste, and Construction and Demolition Debris (Collection Services) and other Specified Services

This Second Amendment to Agreement for The Collection and Transportation of Solid Waste, Recyclable Materials, Organic Waste, and Construction and Demolition Debris (Collection Services) and other Specified Services ("Second Amendment"), which is dated as of June 10, 2026, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and CR&R INCORPORATED a California corporation ("Contractor"), as follows:

RECITALS

A. City and Contractor entered into an agreement for the collection and transportation of solid waste, recyclable materials, organic waste, and construction and demolition debris and other specified services on October 26, 2022 ("Agreement"). The Agreement provides that Contractor will perform collection and transportation of solid waste, recyclable materials, organic waste, and construction and demolition debris and other specified services within the City.

C. On December 11, 2024, a First Amendment to the Agreement was approved, modifying the list of City buildings and facilities locations for which City Waste Hauling Services are to be provided for no charge by Contractor.

B. This Second Amendment amends the Agreement to provide for compliance with Senate Bill (SB) 1383 procurement targets to be undertaken by Contractor on behalf of the City.

OPERATIVE PROVISIONS

Now, therefore, in consideration of the promises made and recited herein, the parties do hereby enter into this Second Amendment which modifies and amends the Agreement as follows:

1. Amendment. Section 9.8 is hereby added to the agreement as follows:

<u>Section 9.8, SB 1383 Procurement Targets and Direct Service Provider</u>

Contractor shall be responsible to satisfy the City's Recovered Organic Waste Product procurement target, for each compliance period set forth in the Applicable Law, or as may be promulgated by CalRecycle, from time to time; provided, however, if the Contractor incurs additional costs as a result of a change of Applicable Law after the date hereof, Contractor and City shall meet and confer in good faith to determine a fair and reasonable adjustment to the maximum rates set forth on Exhibit A in order to compensate Contractor for implementing such services as set forth in Section 24.5 (Discretionary Adjustment) of this Agreement. Contractor shall function as the Direct Service Provider, as defined in the Applicable Law, to the City, and is hereby authorized to procure and distribute, on behalf of City, mulch, compost, and other Recovered Organic Waste, generated or processed by the Contractor

or procured from other sources, as necessary to satisfy City's procurement obligation. Contractor shall make available mulch and compost for the City and its residents, free of charge, at such times and locations as designated by City. Contractor shall also procure and distribute, on behalf of City, and free of charge to City, mulch, compost and other Recovered Organic Waste, for delivery to third parties as may be necessary to satisfy City's procurement obligation. The cost of procurement pursuant to this section shall be included in the maximum rates set forth on Exhibit A. Contractor shall credit the quantity of compost, mulch, or other Recovered Organic Waste procured by Contractor on City's behalf towards meeting the City's procurement target. Contractor shall also maintain records of its distribution of mulch and compost including, but not limited to, dates materials were distributed, the quantity of materials distributed, the types of material distributed, and invoices or other related documents/records demonstrating the purchase, procurement, or distribution of the materials to each party. Contractor shall also complete all required State reporting, on behalf of the City.

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this Second Amendment, the Agreement remains in full force and effect binding upon the parties.

2. **Integration.** This Second Amendment consists of two pages and constitutes the entire understanding of the parties.

3. **References**. All references to the Agreement include all its respective terms and provisions. All defined terms utilized in this Second Amendment have the same meanings as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR	**CR&R Incorporated**
_____	_____
Chris Mann City Manager	Title_____
	_____
	Title_____

PUBLIC HEARING FOR SB1383 PROCUREMENT RATE ADJUSTMENT

June 10th , 2026

Presented by: **Adam Jantz**

Finance Manager/City Treasurer

SB1383

- Short-Lived Climate Pollutant Reduction law
- Goal is to reduce greenhouse gas emissions by reducing methane emissions originating from landfills.
- The aim is to divert organic waste from landfills via composting, edible food recovery, and procurement requirements for agencies.
- Requirements overseen by CalRecycle.

ORGANIC WASTE PROCUREMENT

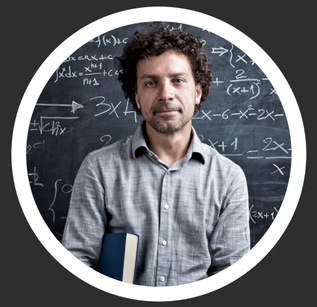
Wildomar is Required to Procure ~3,000 Tons of Recycled Organic Waste Each Calendar Year. The Amount Will Increase Over Time

Failure to Meet Targets Can Result in Daily Fines

Can Be Met Through Usage of RNG, Mulch, and Compost

PROCUREMENT

The City Currently Meets Its Requirement Through the Purchase of Compost and CR&R's Truck RNG Usage.



The City Has Been Using a CalRecycle Grant to Purchase and Spread Compost.

The City Spends Over $50,000 Per Year to Meet the Targets. The Grant Ends November 2026.

CR&R PROPOSAL

A One -Time Rate Adjustment of 2.99% On Commercial & Roll -Off Customers

1. CR&R Will Procure Compost On the City's Behalf to Meet Each Year's Target, Even As The Targets Increase
2. CR&R Will Distribute the Compost On the City's Behalf. City Will NOT Have to Store the Material.
3. CR&R Will Handle All Reporting to CalRecycle to Ensure the City Receives Credit
4. Free Compost Upon Request for City Usage and Residents

CR&R PROPOSAL

- The Average Commercial Customer With a 3 Cubic Yard Bin With One Service Per Week Will Have An Increase of Only $1.73 Per Week

- Separate From the 3.52% CPI and 3% Former WM Customer Catch-Up Adjustments Which Are Already Approved Per the Current Franchise Agreement

- Will Save the City $55,000-$75,000 Each Year Going Forward, Plus Staff Time On Compliance and Storage

QUESTIONS?

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.1
Meeting Date: June 10, 2026

SUBJECT: Adoption of FY2026-27 Amended Budget, Job Descriptions, Classification Schedule, and Pay Plan

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
1.) City Council review and consider approval of the Fiscal Year 2026-27 Budget Amendments, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING THE FY2026-27 AMENDED BUDGET AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS FOR FY2026-27

2.) The Board of Trustees review and consider approval of the Fiscal Year 2026-27 Budget Amendments, and adopt a Resolution entitled:

RESOLUTION NO. WCD2026 - _____
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY2026-27 AMENDED BUDGET REVENUES AND EXPENSES

3.) The Council review and approve the job descriptions, classifications, and pay plan, and adopt a Resolution entitled:

RESOLUTION NO. 2026 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING NEW JOB CLASSIFICATIONS AND JOB DESCRIPTIONS, AMENDING THE POSITION CLASSIFICATION SCHEDULE, ADOPTING A REVISED EMPLOYEE PAY PLAN, AND APPROVING A COST OF LIVING ADJUSTMENT FOR UNREPRESENTED EMPLOYEES

SUMMARY:
Adoption of FY2026-27 Amended Budget, Job Descriptions, Classification Schedule, and Pay Plan

BACKGROUND:
On June 11th, 2025, the City Council adopted the biennial operating budget for fiscal years 2025-26 and 2026-27 for the City of Wildomar. As FY2025-26 approaches year-end, staff have reviewed the previously adopted FY2026-27 budget and are recommending amendments

based on the actual expenditures and events of the last year. The City is now submitting the proposed amendments to the FY2026-27 Adopted Budget.

DISCUSSION:
This budget plan represents a stable budget totaling $80,564,000 in revenues and $84,923,300 in expenditures across all funds. This includes the spending of prior year fund balance in several development impact fee funds and special district funds.

For personnel changes, there are new job classifications and descriptions being proposed for Planning Technician I/II, Building and Safety Technician I/II, Lead Maintenance Worker, Associate Engineer I/II, and Associate Civil Engineer. These are mostly for existing positions to allow for future growth. On the schedule of authorized positions, staff are proposing to reclass four maintenance worker I/II positions to two Senior Maintenance Workers and two Lead Maintenance Workers. A Senior and a Lead worker will be on each team to allow better supervision in the field. The only additional position being requested is a Planning Technician I/II, which is budgeted to begin in the 2nd quarter to allow time for recruitment. In addition to the job descriptions, an updated pay plan is being proposed. The updated pay plan establishes Grades 615 - 901, moving unrepresented employees to these grades, while maintaining the existing salary structure, except as modified by the 3% COLA, and will provide greater administrative clarity and consistency. The salary schedule incorporates a 3% cost of living adjustment for unrepresented employees and moves the Assistant to the City Manager position to grade 832. The salary schedule also incorporates the new positions being proposed. Any future changes as a result of negotiations will be proposed at a later date once negotiations are completed.

For the General Fund, proposed revenues are $22,594,600 and proposed expenditures are $23,072,100. Staff recommends utilizing fund balance in FY2026-27 for two significant items.

The first item is for the implementation of new permitting software. The software licenses and implementation fees are approximately $54,000. An additional $205,000 is requested for staff augmentation during implementation to allow staff to focus on the build-out of the program. The second item is to use $300,000 of General Fund money to complete City Hall renovations, which will include adding a generator in order to maintain service delivery during power outages. Staff are also recommending appropriations of $128,000 for ADA improvements, $150,000 for a roof replacement, and $50,000 for charging station upgrades at City Hall, although these last three aspects of the renovation are not in the General Fund.

The major changes to revenues are incorporating revised estimates to be more in line with prior year growth rates. Property tax revenue projections are being increased to represent a 5% year over year growth rate from the FY2024-25 actuals, and a 7% growth rate for the VLF In Lieu remittances.

The proposed General Fund appropriations total $23,072,100. Apart from the City Hall renovation and the permitting software, there are also staffing allocation changes resulting from the reorganization incorporated. Some of the most significant increases are for the City's liability insurance, resulting from the onboarding of staff and the higher sheriff rate projections. The animal shelter costs are also being increased to reflect the revised cost allocation percentages from the Southwest Communities Financing Authority (SCFA).

For non-general funds, most of the revenue and expenditure adjustments are for capital

improvement projects (CIP), which are being proposed in the five-year capital project program. In the original biennial budget, the City appropriated funds in Measure AA for a dump truck. State laws now require that agency fleets must have 50% of vehicles weighing over 8,500lbs be zero-emission vehicles. Therefore, the City is adding appropriations in the AB2766 fund for a vehicle to balance out the dump truck and one other vehicle for the Building Official. In the event a vehicle qualifying under AB2766 cannot be acquired, there are contingency funds under Measure AA for one vehicle. Other items of note are shown in the detail sheets of the FY2026-27 Amended Budget book and highlighted in the presentation.

FISCAL IMPACT:
$961,200 General Fund Revenue Net Increase
$2,522,100 General Fund Expenditure Net Decrease
$285,300 Other General Fund Revenues Net Increase
$1,422,700 Other General Fund Expenditures Net Increase
$21,351,300 Non-General Fund Revenue Net Increase to Various Funds
$22,117,800 Non-General Fund Expenditure Net Increase to Various Funds

ATTACHMENTS:
Resolution_FY2026-27_Amended_Budget.docx
Resolution_FY2026-27_Amended_Cemetery_Budget.docx
Resolution_Job_Description__Classification__Pay_Plan.docx
Exhibit A. Job Descriptions.pdf
Exhibit B. Position Classification Schedule.pdf
Exhibit C. Pay Plan Effective 7-1-26.pdf
Exhibit D. FY2026-27 Amended Budget.pdf
FY2026-27 Amended Budget Presentation.pdf

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING THE FY2026-27 AMENDED BUDGET AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS FOR FY2026-27

WHEREAS, The City of Wildomar Biennial Budget for FY 2025-26 & FY 2026-27 was reviewed and approved by the Wildomar City Council on June 11th, 2025; and

WHEREAS, The City Council has been presented with and has reviewed the amendments to the FY2026-27 Operating Budgets,

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, that the above recitals are true and correct.

BE IT FURTHER RESOLVED, that the second payroll period in December and June are scheduled for conversion of leave time to compensation in accordance with the City of Wildomar Personnel Rules; and

BE IT FURTHER RESOLVED that the City Manager has the authority to move appropriations between programs as long as the total dollars do not exceed that approved by the City Council.

BE IT FURTHER RESOLVED, that the Fiscal Year 2026-27 Amended Budget is approved and adopted as shown in the attached report Exhibit D and that the total budget across all funds for FY2026-27 will be $80,564,000 in revenues and $84,923,300 in expenditures.

PASSED, APPROVED, AND ADOPTED this 10th day of June 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

RESOLUTION NO. WCD2026 - ____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY2026-27 AMENDED BUDGET REVENUES AND EXPENSES

WHEREAS, the Board of Trustees have reviewed the proposed FY2026-27 budgets on June 10th, 2026, as listed below:

Fiscal Year 2026-27 Total Budgets.

Wildomar Cemetery District Operations Revenue	**$**	**1,108,400**
Wildomar Cemetery District Operations Expenses		**986,800**
Wildomar Cemetery District Endowment Fund Revenue		**62,000**
Wildomar Cemetery District Capital Improvement Plan Revenue		**200,000**
Wildomar Cemetery District Capital Improvement Plan Expenses		**65,400**

NOW, THEREFORE, BE IT RESOLVED that the Wildomar Cemetery District has reviewed the amendments to the Fiscal Year 2026-27 Budget as specified in the Fiscal Year 2026-27 Amended Budget attached as Exhibit D and the Staff Report and the amendments are hereby adopted.

PASSED, APPROVED, AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

RESOLUTION NO. 2026 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING NEW JOB CLASSIFICATIONS AND JOB DESCRIPTIONS, AMENDING THE POSITION CLASSIFICATION SCHEDULE, ADOPTING A REVISED EMPLOYEE PAY PLAN, AND APPROVING A COST OF LIVING ADJUSTMENT FOR UNREPRESENTED EMPLOYEES

WHEREAS, the City Council of the City of Wildomar desires to maintain an effective classification and compensation system that supports the operational needs of the City and promotes recruitment and retention of qualified employees; and

WHEREAS, City staff has conducted a review of existing staffing needs and organizational requirements and determined that the creation of additional classifications will support the continued delivery of municipal services; and

WHEREAS, the City has developed new job classifications and corresponding job descriptions for Planning Technician I/II, Building and Safety Technician I/II, Lead Maintenance Worker, Associate Engineer I/II, and Associate Civil Engineer, attached hereto as Exhibit A; and

WHEREAS, the City desires to amend the Position Classification Schedule, attached hereto as Exhibit B, to add the above classifications under Group 4b – General, effective July 1, 2026; and

WHEREAS, the City has established a separate salary grade series for unrepresented classifications, reassigning such classifications to Grades 615 through 901 while maintaining the existing salary ranges associated with those classifications, except as otherwise modified by this Resolution; and

WHEREAS, the Employee Pay Plan, attached hereto as Exhibit C , establishes salary Grades 615 through 901 and reassigns unrepresented classifications to the revised grade numbering system, it also includes represented classifications, including the newly established classifications, while maintaining the existing compensation structure, except as modified by the three percent (3%) cost-of-living adjustment for unrepresented employees, except the City Manager, as described herein; and

WHEREAS, the Employee Pay Plan incorporates a three percent (3%) cost-of-living adjustment, effective July 1, 2026, for unrepresented employees, excluding the City Manager classification, based upon the Riverside-San Bernardino-Ontario Consumer Price Index (CPI-U), twelve-month percent change for all items as reported for March 2026; and

WHEREAS, the Employee Pay Plan also adjusts the Assistant to the City Manager classification to Grade 832 with an annual salary range of $148,033 to $184,849 to better align compensation with the duties and responsibilities of the position.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION I. The City Council approves new job classifications and corresponding job descriptions for Planning Technician I/II, Building and Safety Technician I/II, Lead Maintenance Worker, Associate Engineer I/II, and Associate Civil Engineer, attached hereto as Exhibit A.

SECTION II. The City Council approves the amendment to the City's Position Classification Schedule, attached hereto as Exhibit B, to add the classifications identified in Section 1 under Group 4b – General, effective July 1, 2026.

SECTION III. The City Council approves a cost-of-living adjustment of three percent (3%) applicable to unrepresented employee classifications, except for the City Manager classification, effective July 1, 2026.

SECTION IV. City Council adopts the Employee Pay Plan, attached hereto as Exhibit C, including new numbering of pay grades and a three percent (3%) cost-of-living adjustment to applicable unrepresented employee salary ranges, effective July 1, 2026.

SECTION V. The City Council approves the Assistant to the City Manager salary assignment to Grade 832 with an annual salary range of $148,033 to $184,849, effective July 1, 2026.

SECTION VI. The City Council hereby incorporates the above recitals herein by this reference.

PASSED, APPROVED, AND ADOPTED this 10th day of June, 2026.

_____
Carlos Marquez
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

PLANNING TECHNICIAN I/II

FLSA: Non-Exempt
Group: 4b General - Teamsters

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a variety of technical duties in support of the City's planning and development services; advises and interprets, for the public, zoning and General Plan requirements for properties and various processes as they relate to planning projects and permit review associated with development; processes, reviews, and approves plans for conformance with zoning requirements; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

Planning Technician I

This is the entry level class in the Planning Technician series. Positions at this level are not expected to function with the same amount of program knowledge or skill level as positions allocated to the Planning Technician II level and exercise less independent discretion and judgment in matters related to work procedures and methods. Incumbents at this level are expected to become fully knowledgeable of the assigned area and learn to perform the full range of planning and development services and permitting related work.

Planning Technician II

This is the journey level class in the Planning Technician series. Positions at this level are distinguished from the Planning Technician I level by the performance of the full range of duties as assigned, working independently, and exercising judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Flex Staffing

This series may be flexibly staffed at either the entry or journey level. Incumbents appointed to the Planning Technician I (entry level) may reasonably expect to progress to the Planning Technician II (journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives direct (Planning Technician I) to general supervision (Planning Technician II) from higher level management, as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

- Responds to inquiries relating to the General Plan, Zoning, Development Code and other requirements pertaining to development and use of property.
- Assists the public in the application process for land use and planning permits and other related processes; responds to citizen-related complaints.
- Provides appropriate information regarding zoning, subdivision plans, procedures, and requirements to the public including property owners, developers, contractors, engineers, and architects.
- Interprets and applies various Land Use, Planning and Development Ordinances.
- Conducts permit processing for the Planning Division; reviews permit applications, plans, specifications, and supporting documents for completeness and compliance with legal standards and City requirements.
- Reads plans, calculates variations, and determines appropriate fees; prepares bills, collects fees, and issues receipts.
- Assists in responding to requests for information from other departments and agencies; provides basic property information and interprets zoning ordinances.
- Applies departmental policies and procedures in determining completeness of applications, records, and reports; provides appropriate forms to the public; processes appropriate information.
- Notifies applicants when plans or permits are ready for approval; provides status updates.
- Performs a wide variety of routine to complex administrative duties in support of the Development Services or the Community Development Department; answers phone calls and responds to email inquiries from the public; establishes and maintains filing systems; creates and modifies forms as necessary; prepares and proofreads a wide variety of correspondence, letters, memoranda, reports, statistical charts, and other written materials; distributes reports internally and to various governmental offices; organizes and assembles documents; files and catalogues maps, photos, and other planning exhibits and documents; inputs data to computer; verifies accuracy of information; researches discrepancies and records information; may assist in the preparation of staff reports.
- Logs, tracks, and distributes plans and related documents to other agencies or departments; solicits input; coordinates plan reviews with consultant plan checkers and applicants; track plan check applications from submission until approval.
- Assists applicants and inspectors in coordinating inspection requests.
- Compiles information and data for statistical and financial reports; maintains a variety of statistical records; checks and tabulates statistical data.
- Contacts the public and outside agencies in acquiring and providing information and making referrals.
- Observes and complies with City and mandated safety rules, regulations, and protocols.
- Signs off on zoning clearances and permits for primary and accessory structures, fences and walls and other similar structures.

- Processes applications for setback adjustments, signs, tree removal, home occupation, temporary outdoor events and other minor administrative planning applications.
- Prepares public meeting and hearing notices and agendas.
- Assists professional staff in the preparation of basic CEQA documents.
- Prepares various maps, charts, graphs, and transparencies for presentations.
- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Permit and plan checking procedures, rules, regulations and guidelines
- Local and state laws, ordinances, and policy governing land use and zoning matters.
- Mathematics for the purpose of reading plans and maps and calculating valuations and fees.
- Communication skills and techniques required for gathering, evaluating and transmitting information.
- Available resources and materials related to planning requirements.
- Computer applications as they relate to area assigned to include specialized permit issuance and report software.
- Methods and techniques for analyzing and interpreting construction design plans, specifications, and working plans.
- Principles and practices of effective customer service and telephone etiquette.
- Research methods and techniques related to all applicable codes.
- Operations and organizational structure of municipal government.
- Principles and practices of research and report preparation.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Use independent judgment based on established policies.
- Interpret basic planning and zoning programs to the general public; identify and respond to planning issues and concerns; read plans and specifications
- Work well with people and handle a public counter and telephones of a public agency in a calm, self-assured, and confident manner.
- Use knowledge and experience to work with architects, engineers, contractors, real estate brokers, appraisers, and the public to solve problems and achieve cooperative relationships.
- Coordinate activities with other City departments, jurisdictions, and other parties of interest.

- Read maps and learn the City's geography.
- Develop and accurately maintain a variety of work records and documents including complete application files, logs, reports, and memoranda.
- Compile and analyze technical information.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Planning Technician I: A minimum of two (2) years of administrative or technical program support including extensive customer service experience. Experience or training in community and urban planning is highly desirable, as well as public agency experience. The completion of course work in urban planning, public administration or a related field may substitute for up to two years of the required experience on a year-for-year basis, one year is equivalent to 30 semester units or 45 quarter units.

Planning Technician II: A minimum of four (4) years of experience in administrative or technical program support with a minimum of two (2) years of experience related to planning and zoning. Training in community and urban planning, as well as public agency experience, is highly desirable. Two (2) years of experience as a Planning Technician I at the City of Wildomar or two (2) years of experience in a similar position with another municipality may qualify as necessary experience for this position. Possession of a Bachelor's degree or higher in urban planning, public administration or a related field or equivalent course work may substitute for up to three (3) years of the required experience on a year-for-year basis, one year is equivalent to 30 semester units or 45 quarter units.

Training:

Planning Technician I: Equivalent to the completion of a High School diploma. The completion of an associate's degree from an accredited college or university in urban planning or a related field is highly desirable.

Planning Technician II: Equivalent to the completion of a High School diploma. The possession of a bachelor's degree from an accredited college or university in urban planning or a related field is highly desirable.

Licenses and Certifications

Possession of a State of California driver's license and the ability to maintain insurability under the City's

vehicle insurance program, or the ability to make reasonable and timely transportation accommodation(s), as needed.

Special Requirements:
Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

BUILDING AND SAFETY TECHNICIAN I/II

FLSA: Non-Exempt
Group: 4b General - Teamsters

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a variety of technical duties in support of the City's development services; advises and interprets, for the public, requirements of various codes as they relate to the construction and use of building, structures, , reviews, and approves technical plans for conformance with building,; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

Building and Safety Technician I

This is the entry level class in the Building and safety Technician series. Positions at this level are not expected to function with the same amount of program knowledge or skill level as positions allocated to the Building and safety Technician II level and exercise less independent discretion and judgment in matters related to work procedures and methods. Incumbents at this level are expected to become fully knowledgeable of the assigned area and learn to perform the full range of building and safety services and permitting related work.

Building and Safety Technician II

This is the journey level class in the Building and Safety Technician series. Positions at this level are distinguished from the Building and Safety Technician I level by the performance of the full range of duties as assigned, working independently, and exercising judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Flex Staffing

This series may be flexibly staffed at either the entry or journey level. Incumbents appointed to the Building and Safety Technician I (entry level) may reasonably expect to progress to the Building and Safety Technician II (journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives direct (Building and Safety Technician I) to general supervision (Building and Safety Technician II) from higher level management as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

- Assists the public in the application process for building permits and other developmental processes; responds to citizen complaints.
- Answers questions relating to building codes, and departmental practices and procedures.
- Interprets and applies various Building Codes, and Ordinances.
- Conducts permit processing for the Building and Safety Department; reviews permit applications, plans, specifications, and supporting documents for completeness and compliance with legal standards and City requirements.
- Processes and plan checks mobile home permits and completes required forms and documents.
- Reads plans, calculates variations, and determines appropriate fees; prepares bills, collects fees, and issues receipts.
- Provides appropriate information regarding building ordinances, procedures; and requirements to the public including homeowners, developers, contractors, engineers, and architects.
- Applies departmental policies and procedures in determining completeness of applications, records, and reports; provides appropriate forms to the public; processes appropriate information.
- Notifies applicants when plans or permits are ready for delivery or issuance; provides status updates.
- Performs a wide variety of routine to complex administrative duties in support of the Building and Safety Department; answers phone calls and responds to email inquiries from the public; establishes and maintains filing systems; creates and modifies forms as necessary; prepares and proofreads a wide variety of correspondence, letters, memoranda, reports, statistical charts, and other written materials; distributes reports internally and to various governmental offices; organizes and assembles documents; inputs data to computer; verifies accuracy of information; researches discrepancies and records information; may assist in the preparation of staff reports.
- Logs, tracks, and distributes plans and related documents to other agencies or departments; solicits input; coordinates plan reviews with consultant plan checkers and applicants; track plan check applications from submission until approval.
- Logs inspection requests and prepare field files for daily inspection for building inspections.
- Prepares Certificates of Occupancy as required.
- Assists contractors and applicants with preparation of forms and plans needed for the issuance of permits.
- Assists applicants and inspectors in coordinating inspection requests.
- Compiles information and data for statistical and financial reports; maintains a variety of statistical records; checks and tabulates statistical data.
- Contacts the public and outside agencies in acquiring and providing information and making referrals.
- Receives, files and maintains workers' compensation certificates; verifies business and state

contractor's licenses.

- Observes and complies with City and mandated safety rules, regulations, and protocols.
- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Building construction methods and the reading of building plans.
- State laws and City ordinances governing building,.
- Mathematics for the purpose of reading building plans and maps and calculating valuations and fees.
- Communication skills and techniques required for gathering, evaluating and transmitting information.
- Methods and techniques for analyzing and interpreting construction design plans, specifications, and working plans related to code enforcement procedures and practices.
- Basic knowledge of structural technology; construction practices and techniques, new building construction, and/or alterations of existing structures.
- Principles and practices of customer service.
- Research methods and techniques related to all applicable codes.
- Operations and organizational structure of municipal government.
- Principles and practices of research and report preparation.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Read building plans.
- Use independent judgment based on established policies.
- Work well with people and handle a public counter and telephones of a public agency in a calm, self-assured, and confident manner.
- Use knowledge and experience to work with architects, engineers, contractors, real estate brokers, appraisers, and the public to solve problems and achieve cooperative relationships.
- Coordinate activities with other City departments, jurisdictions, and other parties of interest.
- Read maps and learn the City's geography.
- Develop and accurately maintain a variety of work records and documents including complete application files, logs, reports, and memoranda.

- Compile and analyze technical information.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Building and Safety Technician I

A minimum of one (1) year of administrative and technical program support including extensive public contact experience. Experience in the building and construction field is highly desirable, as well as public agency experience.

Building and Safety Technician II

A minimum of two (2) years of experience in permit processing for building. The possession of an associate's degree in construction technology or a related field may substitute for one year of the required experience.

Training:

Building and Safety Technician I

Equivalent to the completion of a High School diploma. The completion of an associate's degree from an accredited college or university in construction technology or a related field is highly desirable.

Building and Safety Technician II

Equivalent to the completion of a High School diploma. The possession of a bachelor's degree from an accredited college or university in construction technology or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

Lead Maintenance Worker

FLSA: Non-Exempt
Group: 4b General – Teamsters

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, leads, trains, oversees, and performs more complex and skilled maintenance and repair of public works facilities including streets, storm drains, parks and city facilities; leads the work of a crew engaged in such work; performs related duties as required. Ensures conformance with City standards, department policies, and Cal/OSHA safety standards and requirements.

DISTINGUISHING CHARACTERISTICS

Lead Maintenance Worker is the advanced/lead journey level class in the public works maintenance worker class series. Incumbents are accountable for overseeing day-to-day maintenance activities and performing a full range of advanced journey-level construction, maintenance and/or repair duties in the Public Works/Engineering Department. Duties and responsibilities are carried out with independence within the framework of established policies, procedures and guidelines.

Lead Maintenance Worker is distinguished from Senior Maintenance Worker in that incumbents in the former class are given assignments requiring a high level of skill, while also providing lead work, direction, scheduling, training and assistance to Maintenance Workers. Although Lead Maintenance Workers may generally lead a specific area, they are expected to be able to lead all areas in the Maintenance Division.

SUPERVISION RECEIVED AND EXERCISED

Receives direct to general supervision from Field Supervisor, Public Works Manager, and Public Works Director/City Engineer, as assigned. Lead Maintenance Worker may exercise lead and technical direction over Maintenance Worker I/II and Sr. Maintenance Workers, as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

- Directs, assigns, coordinates, inspects and participates in the work of crews engaged in graffiti removal, streets maintenance functions, parks maintenance and open spaces functions, and cemetery operations and maintenance functions.

- Assists the Field Supervisor in locating and surveying job sites and determining maintenance needs; estimates labor material and equipment required to complete assignments and may help to obtain quotes from contractors/vendors.
- Provides on-the-job training in the proper and safe performance of the team's work and the use of tools and equipment; monitors the job site, ensuring the use of basic safety rules, appropriate equipment, and proper work technique; inspects and evaluates the work of assigned crews; assists with the cleanup of work sites upon completion of job.
- Supervises and participates with field personnel in performing a variety of street maintenance tasks; breaks and removes asphalt and pavement; digs, shovels, hauls and loads soils, sand, gravel, cement, asphalt mixes and other materials, tools, and equipment; operates a backhoe to grade roads; patches potholes; lays and rakes, rolls and irons hot asphalt and slurry seal; installs street guard rails, shoulders and barricades.
- Supervises and participates in performing rough and finish concrete work; removes and replaces damaged concrete on streets, curbs, gutters, sidewalks and related facilities; builds and removes concrete forms; mixes, sets, trowels and finishes concrete, cement and masonry.
- Supervises and participates in performing landscape maintenance responsibilities including but not limited to maintenance of plant life, park facilities, irrigation system, fencing, sprinkler systems, and preparing soil for transplanting.
- Supervises and participates in cemetery operations and maintenance functions, including burial plot measurement and preparation, casket handling and lowering, and backfilling, tamping and re-sodding gravesites, installing headstones, monuments and vases, and setting up for funeral services.
- Oversees event setup and day of coordination; serves as point person for resident escalations and complaints.
- Follows the City's herbicide application program; ensures herbicide applications are in compliance with state standards; applies herbicide on City rights-of-ways; trains staff on the safe handling and application of herbicides.
- Instructs personnel in the safe operation of light-, medium- and heavy-duty construction and maintenance equipment; operates various types and sizes of trucks and motorized equipment, such as dump trucks, tractors, backhoes, box pavers, rollers, patch trucks, boom trucks, compactors and reclaimers; inspects vehicles and reports maintenance as required.
- May operate air compressor and pneumatic air tools, including spaders, tampers, jackhammers, breaking guns, blowers and concrete saws; as well as, hand and power tools and equipment for a variety of trades; maintains tools and equipment in proper working order.
- Performs special assignments as assigned.
- Provides back-up on work crews as needed.
- Prepares and maintains a variety of records and reports of work performed.
- Establishes, maintains, and fosters positive and harmonious working relationships with City management, staff, the public, and others encountered during the course of work.

QUALIFICATIONS

Knowledge of:

- Tools, equipment, materials and techniques used in construction and maintenance.

- Tools, equipment, materials, and techniques used in landscape maintenance and irrigation systems.
- Techniques and materials used in the maintenance and repair of streets, gutters, sidewalks, landscape, storm drains and related facilities.
- Operation and maintenance of a wide variety of hand and power tools and equipment common to the field.
- Proper procedures and safety practices used in maintenance and repair of power equipment, hand tools and motorized equipment; occupational hazards as related to the work.
- Safety principles and practices, as they relate to building maintenance activities, driving rules and practices.
- Proper placement of cones, barricades and warning devices and directing traffic flow at job sites.
- Mathematical principles and their application to maintenance and public works operations, including measurements, calculations, and material estimation.
- Applicable Federal, State, and local laws, codes and regulations.
- English usage, spelling, vocabulary, grammar, and punctuation.
- Record keeping and reporting procedures.
- Modern office practices, methods, computer equipment and applications related to the work.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.

Ability to:

- Safely and effectively lead, plan, organize, oversee, assign, inspect and evaluate the work of Maintenance staff.
- Implement and reinforce work standards.
- Analyze public works maintenance problems, evaluate alternatives, and recommend or adopt effective courses of action.
- Operate assigned equipment and vehicles safely and follow safe work practices and procedures.
- Adjust and perform preventive maintenance and make minor repairs on vehicles and equipment.
- Operate and maintain a variety of hand and power tools and equipment used in the work.
- Perform arithmetic involving fractions, decimals, percentages, area, volume, and unit conversions to accurately measure distances, calculate quantities of materials, interpret work orders and plans, and complete maintenance records.
- Perform heavy manual tasks for extended periods of time.
- Use appropriate safe-work practices and equipment.
- Read and understand street maps and blueprints.
- Prepare clear and concise records, reports and other written materials.
- Understand and follow oral and written instructions.
- Exercise independent judgment and initiative within established guidelines.
- Speak before groups, organizations, regulatory bodies and professional meetings, respond constructively to conflict and develop effective resolutions.
- Establish and maintain courteous, cooperative, and effective working relationships with those encountered in the course of work, including City management, staff, the public and others.
- Provide lead supervision.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain knowledge and abilities would be:

Experience:

Five (5) years of experience in public works in a maintenance capacity, which include activities similar to that of the assigned maintenance area or any combination of training and experience that provides the desired knowledge and abilities. Experience in leading personnel in the performance and structure of landscape and/or street maintenance is desirable.

Training:

Equivalent to graduation from high school supplemented by additional training or vocational certification

Licenses and Certifications:

Ability to obtain and maintain a Commercial driver's license; a tank endorsement may be required of some positions.

Special Requirements:

- Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.
- Safety regulations prohibit incumbents from wearing contact lenses when working with certain chemicals.
- Incumbents in positions requiring use of a respirator are prohibited from wearing beards or other facial hair which prevents a proper respirator fit.
- Applicants for this position will be required to successfully pass a drug screen and physical prior to a final offer of employment, if selected to move forward.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions: Employees in this class generally work in a field environment with exposure to outdoor environmental elements on a regular basis with exposure to varying temperatures, very loud exterior noise levels including traffic, and may have regular exposure to dust and fumes. Employees will also work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings.

Physical Demands: Employees in this class must be in good physical condition and be able to exert physical strength for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull in order to perform assigned tasks. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 100 pounds. This position is also expected to regularly perform work in the field that may require greater noise exposure from traffic; walking on uneven ground; working around and with equipment and machinery; exposure to fumes, dirt and gas; and exposure to varying extremes in temperatures. Incumbents must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various work sites. Color vision is required to read printed materials and a computer screen as well as to discern issues related to plant health and/or species. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, use a computer, drive a vehicle, and operate a variety of hand and power tools. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate hand and power tools. Standing in work areas and walking between work areas may be required both in the office and in the field.

Mental Demands: While performing the duties of this class, an employee uses limited written communication skills and primarily oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work following verbal instructions and departmental procedures; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

	CITY OF WILDOMAR **CLASSIFICATION DESCRIPTION** ***Assistant Engineer*** ***Associate Engineer I/II*** ***Associate Civil Engineer***

FLSA: Non-Exempt
Group: 4b – General Teamsters

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs responsible, complex and professional civil engineering and technical work in the field or office associated with the design, development, investigation, construction and maintenance of land development projects, public works and/or capital projects, and specialized traffic engineering assignments; to assist with project management as part of a team; and performs related duties as required.

DISTINGUISHING CHARACTERISTICS

Assistant Engineer

The Assistant Engineer is the entry level within the professional Engineering Series. This class is distinguished from the Associate Engineer by the performance of the more routine tasks and duties assigned to positions within the series including preparation of less complex plans, work orders and cost estimates. Assistant Engineers assist with project management as part of a team and learn to perform more complex projects. Since this class is typically an entry level class, employees may have limited or no directly related work experience.

Associate Engineer I

The Associate Engineer I is a journey level classification in the Engineering series. Positions at this level perform the full range of duties and regularly works independently on assignments. Employees at this level are not expected to function with the same amount of full project oversight or skill level as positions allocated to the Associate Engineer II level. Incumbents at the Associate level are distinguished from the Assistant Engineer by the higher level of responsibility assumed and the complexity of duties assigned. An Associate Engineer I may provide functional oversight to those in the Assistant Engineer classification.

Associate Engineer II

The Associate Engineer II is an Advanced Journey level class in the Engineering series. Positions at this level are distinguished from the Associate Engineer I level by the performance of the full range of duties for overall project management and oversight of projects, working independently, and exercising judgment and

initiative. More complex projects, or more complex aspects of projects, may involve oversight or assistance from a supervisor. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit. An Associate Engineer II may provide lead and functional oversight to less experienced staff.

Associate Civil Engineer

The Associate Civil Engineer is an Advanced Journey level classification in the Engineering series. Incumbents assigned to the Associate Civil Engineer position are licensed professionals in engineering, who are expected to perform with a high degree of independence in preparing designs and in fully managing projects, or in managing aspects of large and complex projects as part of a team. Incumbents assigned to the Associate Civil level work independently on assignments and participate in coordinating and leading the work of less experienced staff. The Associate Civil Engineer is distinguished from the Associate Engineer by holding a professional engineering license as described above, and the professional responsibility assumed based on the professional license.

Flexible Staffing

This series may be flexibly staffed. Incumbents appointed to the Assistant Engineer (entry level) may reasonably expect to progress to the Associate Engineer I/II (journey level and advanced journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from Senior Engineer/Division Manager, Principal Engineer, and/or Public Works Director/City Engineer, as assigned. Associate Engineer I/II and Associate Civil Engineer may provide functional direction to lower-level staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

All Assignments:

- Reviews operational procedures to ensure compliance with applicable policies and quality control standards; recommends changes to departmental procedures, policies, and regulations, including engineering design standards.
- Prepares specialized studies, cost analysis studies, specifications; compiles and analyzes statistical data and prepares technical reports relating to public works and/or capital projects.
- Coordinates engineering activities and represents the City in meetings with other department staff, City personnel, and other internal and external agencies to ensure timely progress and completion of projects; may attend and make presentations to City committees and commissions.
- Coordinates the work and provides direction to other staff as applicable
- Provides technical assistance to other departments and City personnel.
- Evaluates compliance with laws, ordinances, and acceptable engineering standards, and recommends corrections or improvements.
- Represents the City in meetings with other department staff, City personnel, and other internal and external agencies; may attend and make presentations to City committees and commissions.
- Monitors contracts with consultants and vendors.
- Maintains records in accordance with departmental policy.

- Participates in the development and implementation of various systems and procedures to meet division goals, objectives, and policies.
- Attends workshops and participates in professional groups and committees; stays abreast of new trends and innovations; answers questions and provides information to the public; investigates inquiries; recommends corrective actions to resolve issues.
- Ensures compliance with City and mandated safety rules, regulations, and protocols.
- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other duties of a similar nature.

Capital Improvement Program (CIP) Division Duties:

- Participates in a variety of professional engineering work, including the preparation and review of special projects, and project specifications; may provide public counter support.
- Participates in the preparation and review of preliminary and final engineering plans, cost estimates, and specifications for public works municipal projects; evaluates compliance with acceptable engineering standards, and recommends corrections or improvements.
- Participates in the preparation of requests for proposals relating to projects requiring contract engineering work; directs the preparation of project cost estimates for competitive bidding purposes.
- Reviews plans of consulting engineering firms performing work for the City and evaluates their performance; conducts pre-construction conferences; performs construction contract modifications and negotiates contract changes.
- Assists in the preparation of cost projections for the department budget and monitors expenditures; assists in preparing annual capital improvement budgets.
- Examines, prepares, and maintains designs, specifications, plans, estimates, and reports for various capital improvement projects.
- Performs investigations on public works, municipal, and capital projects; assists with contract negotiations and makes recommendations for contract change orders.
- Assists inspectors with coordination of assigned projects.

Land Development Division Duties:

- Participates in a variety of professional engineering work, including the preparation and review of private development plans, subdivisions, special projects, project specifications, and may provide public counter support.
- Serves as a liaison with engineers and consultants to assist in the design of land development projects.
- May participate in the preparation and review of preliminary and final engineering plans, subdivision plans, and cost estimates; evaluates compliance with laws, ordinances, and acceptable engineering standards, and recommends corrections or improvements.
- Participates in the preparation of legal descriptions and deeds for easements and rights-of-way.
- Provides assistance to the public regarding the City's land development policies and procedures.

Traffic Engineering Division Duties:

- Participates in a variety of professional engineering work, including the review of private development plans, project specifications, and may provide public counter support; performs traffic control plan checks for public and private projects.

- Participates in the preparation and review of preliminary and final engineering plans, including traffic signal plans, signing and striping plans, traffic control plans, cost estimates, and specifications.
- Coordinates the design and construction of traffic signals, signing and striping, and CCTV camera and Communication projects.
- Compiles and analyzes statistical data, including traffic counts, accident history, speed surveys, channelization studies, and signal timing and coordination and makes recommendations.
- Reviews development plans, traffic impact analysis and makes recommendations for implementation of mitigation measures.
- Coordinates the work of consultants and traffic signal maintenance personnel.
- Assist in the development of traffic engineering programs, policies and procedures.
- Determines the need for certain types of traffic control devices.

Environmental/Water Quality Duties:

- Participates in a variety of professional engineering work, including the review of private development plans, subdivisions, special projects, and may provide public counter support.
- Performs plan checks relating to Water Quality Management Plans (WQMP) procedures for subdivision development, transportation projects, and capital improvement projects.
- Participates in the preparation and review of preliminary and final plans; and reports for public works and municipal projects.
- Evaluates compliance with laws, ordinances, and acceptable WQMP standards; recommends corrections or improvements.
- Coordinates the work of consultants and reviews the work of Division field personnel in a variety of areas.
- Develops public works and municipal programs/procedures.
- Assists with and/or oversees the City's NPDES Program, including preparation of annual reports, attendance at related meetings, and coordination with department and City staff on compliance requirements.

QUALIFICATIONS

Knowledge of:

- Operations, services and activities of a public works engineering program including streets, signals, traffic control systems, traffic management, parks, City facilities, and City water/wastewater systems.
- Civil, traffic or environmental engineering principles (as assigned).
- Modern principles and practices of civil engineering design and construction including roadway design, traffic, grading, hydrology/hydraulics, soils, pavements, environmental compliance, water quality, and construction practices.
- Methods, and practices as applied in the planning, design, and construction of municipal public works projects.
- Methods employed in the preparation of land development projects.
- Pertinent laws and regulations governing the design and construction of streets, capital projects and other public works including CEQA, Subdivision Map Act and Public Contracts Code.
- Budgets, contracts, agreements, plans, specifications, procedures, and forms associated with public works projects.
- Principles and techniques of engineering, drafting and estimating.
- Alternative financing mechanisms for public works projects, including municipal finance principles and special

assessment districts.
- Standard Specifications for Public Works Construction.
- Principles and practices of construction surveying.
- Principles and practices of project and construction management.
- Principles and practices of contract administration.
- Terminology, methods, practices and techniques used in technical civil engineering report preparation.
- Principles of mathematics as applied to engineering work.
- Grant programs, grant applications, and compliance.
- Principles of City government organization, functions, and management.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Methods and techniques of research, statistical analysis, and report preparation.
- Methods and techniques for effective record-keeping and maintenance.
- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:
- Perform professional and increasingly complex engineering duties in support of a comprehensive public works engineering and construction program including Streets, Signals, Traffic Control Systems, Traffic Management, Parks, City Facilities, and City Water/Wastewater Systems.
- Conduct engineering studies and develop appropriate recommendations.
- Review and check increasingly complex engineering designs, computations, plans and studies.
- Respond to emergencies and problem situations in an effective manner.
- Interpret and reconcile expenditure reports.
- Perform technical research and solve increasingly complex engineering problems.
- Prepare and maintain technical civil engineering records and prepare comprehensive reports.
- Compile rough technical data and prepare statistical and narrative reports from field studies.
- Develop, review and modify civil engineering plans, designs, and specifications.
- Exercise professional engineering judgment to achieve results consistent with objectives.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Exercise sound judgment and common sense.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.
- Interpret and apply federal, state, and local policies, laws, and regulations.
- Develop and maintain effective interdepartmental coordination.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Communicate clearly and concisely, both orally and in writing.
- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.

- Establish and maintain a variety of filing, recordkeeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain knowledge and abilities would be:

Experience:

Assistant Engineer: Experience in civil engineering as an Intern or in performing sub-professional engineering duties and responsibilities is highly desirable.

Associate Engineer I: Three (3) years of increasingly responsible professional level experience in civil engineering and project management.

Associate Engineer II: Four (4) years of increasingly responsible professional level experience in civil engineering and project management in Public Works or an associated municipal function.

Associate Civil Engineer: Four (4) years of increasingly responsible professional level experience in civil engineering and project management in Public Works or an associated municipal function.

Training:

Equivalent to a bachelor's degree from an accredited college or university with major course work in civil engineering or an engineering-related field. A master's degree in a related field is desirable.

Licenses and Certifications:

All Positions

- Possession of a State of California driver's license or the ability to make reasonable and timely transportation accommodation(s) as needed.
- Certification as a Qualified Storm Water Pollution Prevention Plans (SWPPP) Practitioner and Developer (QSP/QSD) and/or a Certified Professional in Storm Water Quality (CPSWQ) are highly desirable.

Associate Engineer I/II

- Engineer-in-Training (EIT) Certificate or Land Surveyor-in-Training (LSIT) Certificate is highly desirable.
- Possession of a Professional Land Surveyor's (PLS) License and/or a Traffic Engineering (TE) License are highly desirable.

Associate Civil Engineer

- Professional Civil Engineer (PE) License within the State of California:

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions

Environmental Conditions: Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands: Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform some inspections of work in the field that may require greater noise exposure from traffic, and walking on uneven ground, working around machinery, fumes, dirt and gas, and in varying temperatures.

Mental Demands: While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

Position Classification Schedule

effective July 11, 2026

Classification	FLSA Status	Group	Date Established
Group 1 - Executive Confidential			
Assistant City Manager	Exempt	Executive	7/1/2023
Assistant to the City Manager	Exempt	Executive	7/1/2023
City Clerk	Exempt	Executive	2/11/2023
City Clerk - MMC Certified	Exempt	Executive	1/1/2025
City Manager	Exempt	Executive	2/11/2023
Community Development Director	Exempt	Executive	2/11/2023
Deputy City Manager	Exempt	Executive	7/1/2023
Public Works Director	Exempt	Executive	2/11/2023
Public Works Director/City Engineer	Exempt	Executive	2/11/2023
Retired Annuitant City Manager Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Executive Extra Help	Non-Exempt	General	1/1/2025
Group 2a - Management - Confidential			
Finance Manager	Exempt	Management	7/1/2023
Human Resources & Risk Manager	Exempt	Management	7/1/2023
Group 2b - Management			
Chief Building Official	Exempt	Management	2/11/2023
Code Enforcement Manager	Exempt	Management	2/11/2023
Econmic Development Manager	Exempt	Management	3/1/2026
Engineering Division Manager	Exempt	Management	2/14/2024
Planning Manager	Exempt	Management	1/1/2025
Principal Engineer	Exempt	Management	2/11/2023
Principal Planner	Exempt	Management	1/1/2025
Public Works Manager	Exempt	Management	3/1/2026
Senior Engineer	Exempt	Management	2/14/2024
Senior Planner	Exempt	Management	2/14/2024
Group 3 - Supervisory			
Building Inspection Supervisor	Non-Exempt	General	2/11/2023
Code Enforcement Supervisor	Non-Exempt	General	7/1/2023
Community Engagement Coordinator	Non-Exempt	General	3/1/2026
Field Supervisor	Non-Exempt	General	6/12/2024
Supervising Public Works Inspector	Non-Exempt	General	1/1/2025
Senior Management Analyst	Exempt	General	2/11/2023
Retired Annuitant Supervisory Extra Help	Non-Exempt	General	1/1/2025
Group 4a - General - Confidential			
Assistant City Clerk	Non-Exempt	General	2/11/2023

Position Classification Schedule

effective July 11, 2026

Classification	FLSA Status	Group	Date Established
Deputy City Clerk I	Non-Exempt	General	2/11/2023
Deputy City Clerk II	Non-Exempt	General	2/11/2023
Deputy City Clerk/Executive Assistant	Non-Exempt	General	3/1/2026
Executive Assistant	Non-Exempt	General	7/1/2023
Human Resources and Risk Analyst	Non-Exempt	General	3/1/2026
Human Resources Technician	Non-Exempt	General	7/1/2023
Senior Financial Analyst	Exempt	General	2/11/2023

Group 4b - General			
Accountant I	Non-Exempt	General	2/11/2023
Accountant II	Non-Exempt	General	2/11/2023
Accounting Specialist I	Non-Exempt	General	2/11/2023
Accounting Specialist II	Non-Exempt	General	2/11/2023
Administrative Assistant I	Non-Exempt	General	2/11/2023
Administrative Assistant II	Non-Exempt	General	2/11/2023
Assistant Engineer	Non-Exempt	General	2/11/2023
Assistant Planner	Non-Exempt	General	2/11/2023
Associate Civil Engineer	Non-Exempt	General	7/11/2026
Associate Engineer I	Non-Exempt	General	2/11/2023
Associate Engineer II	Non-Exempt	General	7/11/2026
Associate Planner	Non-Exempt	General	2/11/2023
Building and Safety Techncian I	Non-Exempt	General	7/11/2026
Building and Safety Techncian II	Non-Exempt	General	7/11/2026
Building Inspector I	Non-Exempt	General	2/11/2023
Building Inspector II	Non-Exempt	General	2/11/2023
Code Enforcement Officer I	Non-Exempt	General	2/11/2023
Code Enforcement Officer II	Non-Exempt	General	2/11/2023
Code Enforcement Technician	Non-Exempt	General	2/11/2023
Community Engagement Specialist	Non-Exempt	General	3/1/2026
Development Services Technician I	Non-Exempt	General	2/11/2023
Development Services Technician II	Non-Exempt	General	2/11/2023
Engineering Technician I	Non-Exempt	General	7/1/2023
Engineering Technician II	Non-Exempt	General	7/1/2023
Facilities Contract Specialist	Non-Exempt	General	12/30/2023
Intern I	Non-Exempt	General	2/11/2023
Intern II	Non-Exempt	General	2/11/2023
Lead Maintenance Worker	Non-Exempt	General	7/11/2026
Maintenance Worker I	Non-Exempt	General	2/11/2023
Maintenance Worker II	Non-Exempt	General	2/11/2023
Management Analyst I	Non-Exempt	General	2/11/2023

Position Classification Schedule

effective July 11, 2026

Classification	FLSA Status	Group	Date Established
Management Analyst II	Non-Exempt	General	2/11/2023
Planning Techncian I	Non-Exempt	General	7/11/2026
Planning Techncian II	Non-Exempt	General	7/11/2026
Plans Examiner I	Non-Exempt	General	7/1/2023
Plans Examiner II	Non-Exempt	General	7/1/2023
Public Works Inspector I	Non-Exempt	General	2/11/2023
Public Works Inspector II	Non-Exempt	General	2/11/2023
Purchasing & Contracts Coordinator	Non-Exempt	General	2/13/2021
Recreation Leader I	Non-Exempt	General	2/11/2023
Recreation Leader II	Non-Exempt	General	2/11/2023
Senior Accountant	Exempt	General	2/14/2024
Senior Building Inspector	Non-Exempt	General	2/11/2023
Senior Code Enforcement Officer	Non-Exempt	General	2/11/2023
Senior Facilities Maintenance Worker	Non-Exempt	General	5/14/2025
Senior Maintenance Worker	Non-Exempt	General	2/11/2023
Senior Public Works Inspector	Non-Exempt	General	1/1/2025
Retired Annuitant Clerical Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Analyst Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Project Lead Extra Help	Non-Exempt	General	1/1/2025
Retired Annuitant Management Extra Help	Non-Exempt	General	1/1/2025

Group 5 - General Temporary			
Program Fellow	Non-Exempt	Temporary	3/1/2026

City of Wildomar Pay Plan

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
105	Intern I	Non Exempt	4b				$ 18.52	$ 18.98	$ 19.46	$ 19.95	$ 20.45	$ 20.96	$ 21.48	$ 22.02	$ 22.57	$ 23.13	Hourly
							$ 1,481.60	$ 1,518.40	$ 1,556.80	$ 1,596.00	$ 1,636.00	$ 1,676.80	$ 1,718.40	$ 1,761.60	$ 1,805.60	$ 1,850.40	Bi-weekly*
							$ 3,210.13	$ 3,289.87	$ 3,373.07	$ 3,458.00	$ 3,544.67	$ 3,633.07	$ 3,723.20	$ 3,816.80	$ 3,912.13	$ 4,009.20	Monthly*
							$ 38,521.60	$ 39,478.40	$ 40,476.80	$ 41,496.00	$ 42,536.00	$ 43,596.80	$ 44,678.40	$ 45,801.60	$ 46,945.60	$ 48,110.40	Annually*
106	Recreation Leader I	Non Exempt	4b				$ 19.44	$ 19.94	$ 20.43	$ 20.94	$ 21.46	$ 22.01	$ 22.55	$ 23.11	$ 23.70	$ 24.29	Hourly
							$ 1,555.20	$ 1,595.20	$ 1,634.40	$ 1,675.20	$ 1,716.80	$ 1,760.80	$ 1,804.00	$ 1,848.80	$ 1,896.00	$ 1,943.20	Bi-weekly*
							$ 3,369.60	$ 3,456.27	$ 3,541.20	$ 3,629.60	$ 3,719.73	$ 3,815.07	$ 3,908.67	$ 4,005.73	$ 4,108.00	$ 4,210.27	Monthly*
							$ 40,435.20	$ 41,475.20	$ 42,494.40	$ 43,555.20	$ 44,636.80	$ 45,780.80	$ 46,904.00	$ 48,068.80	$ 49,296.00	$ 50,523.20	Annually*
107							$ 20.42	$ 20.93	$ 21.45	$ 21.99	$ 22.54	$ 23.10	$ 23.68	$ 24.27	$ 24.88	$ 25.50	Hourly
							$ 1,633.60	$ 1,674.40	$ 1,716.00	$ 1,759.20	$ 1,803.20	$ 1,848.00	$ 1,894.40	$ 1,941.60	$ 1,990.40	$ 2,040.00	Bi-weekly*
							$ 3,539.47	$ 3,627.87	$ 3,718.00	$ 3,811.60	$ 3,906.93	$ 4,004.00	$ 4,104.53	$ 4,206.80	$ 4,312.53	$ 4,420.00	Monthly*
							$ 42,473.60	$ 43,534.40	$ 44,616.00	$ 45,739.20	$ 46,883.20	$ 48,048.00	$ 49,254.40	$ 50,481.60	$ 51,750.40	$ 53,040.00	Annually*
108	Intern II	Non Exempt	4b				$ 21.44	$ 21.98	$ 22.53	$ 23.09	$ 23.67	$ 24.26	$ 24.87	$ 25.49	$ 26.13	$ 26.77	Hourly
	Recreation Leader II	Non Exempt	4b				$ 1,715.20	$ 1,758.40	$ 1,802.40	$ 1,847.20	$ 1,893.60	$ 1,940.80	$ 1,989.60	$ 2,039.20	$ 2,090.40	$ 2,141.60	Bi-weekly*
							$ 3,716.27	$ 3,809.87	$ 3,905.20	$ 4,002.27	$ 4,102.80	$ 4,205.07	$ 4,310.80	$ 4,418.27	$ 4,529.20	$ 4,640.13	Monthly*
							$ 44,595.20	$ 45,718.40	$ 46,862.40	$ 48,027.20	$ 49,233.60	$ 50,460.80	$ 51,729.60	$ 53,019.20	$ 54,350.40	$ 55,681.60	Annually*
109							$ 22.51	$ 23.07	$ 23.66	$ 24.24	$ 24.85	$ 25.47	$ 26.11	$ 26.76	$ 27.43	$ 28.12	Hourly
							$ 1,800.80	$ 1,845.60	$ 1,892.80	$ 1,939.20	$ 1,988.00	$ 2,037.60	$ 2,088.80	$ 2,140.80	$ 2,194.40	$ 2,249.60	Bi-weekly*
							$ 3,901.73	$ 3,998.80	$ 4,101.07	$ 4,201.60	$ 4,307.33	$ 4,414.80	$ 4,525.73	$ 4,638.40	$ 4,754.53	$ 4,874.13	Monthly*
							$ 46,820.80	$ 47,985.60	$ 49,212.80	$ 50,419.20	$ 51,688.00	$ 52,977.60	$ 54,308.80	$ 55,660.80	$ 57,054.40	$ 58,489.60	Annually*
110							$ 23.64	$ 24.23	$ 24.84	$ 25.46	$ 26.10	$ 26.74	$ 27.41	$ 28.10	$ 28.80	$ 29.52	Hourly
							$ 1,891.20	$ 1,938.40	$ 1,987.20	$ 2,036.80	$ 2,088.00	$ 2,139.20	$ 2,192.80	$ 2,248.00	$ 2,304.00	$ 2,361.60	Bi-weekly*
							$ 4,097.60	$ 4,199.87	$ 4,305.60	$ 4,413.07	$ 4,524.00	$ 4,634.93	$ 4,751.07	$ 4,870.67	$ 4,992.00	$ 5,116.80	Monthly*
							$ 49,171.20	$ 50,398.40	$ 51,667.20	$ 52,956.80	$ 54,288.00	$ 55,619.20	$ 57,012.80	$ 58,448.00	$ 59,904.00	$ 61,401.60	Annually*
111	Administrative Assistant I	Non Exempt	4b				$ 24.83	$ 25.44	$ 26.08	$ 26.73	$ 27.40	$ 28.09	$ 28.78	$ 29.50	$ 30.24	$ 31.00	Hourly
							$ 1,986.40	$ 2,035.20	$ 2,086.40	$ 2,138.40	$ 2,192.00	$ 2,247.20	$ 2,302.40	$ 2,360.00	$ 2,419.20	$ 2,480.00	Bi-weekly*
							$ 4,303.87	$ 4,409.60	$ 4,520.53	$ 4,633.20	$ 4,749.33	$ 4,868.93	$ 4,988.53	$ 5,113.33	$ 5,241.60	$ 5,373.33	Monthly*
							$ 51,646.40	$ 52,915.20	$ 54,246.40	$ 55,598.40	$ 56,992.00	$ 58,427.20	$ 59,862.40	$ 61,360.00	$ 62,899.20	$ 64,480.00	Annually*
112	Maintenance Worker I	Non Exempt	4b				$ 26.07	$ 26.71	$ 27.38	$ 28.06	$ 28.77	$ 29.49	$ 30.23	$ 30.98	$ 31.75	$ 32.54	Hourly
	Community Engagement Specialist	Non Exempt	4b				$ 2,085.60	$ 2,136.80	$ 2,190.40	$ 2,244.80	$ 2,301.60	$ 2,359.20	$ 2,418.40	$ 2,478.40	$ 2,540.00	$ 2,603.20	Bi-weekly*
							$ 4,518.80	$ 4,629.73	$ 4,745.87	$ 4,863.73	$ 4,986.80	$ 5,111.60	$ 5,239.87	$ 5,369.87	$ 5,503.33	$ 5,640.27	Monthly*
							$ 54,225.60	$ 55,556.80	$ 56,950.40	$ 58,364.80	$ 59,841.60	$ 61,339.20	$ 62,878.40	$ 64,438.40	$ 66,040.00	$ 67,683.20	Annually*
113							$ 27.37	$ 28.04	$ 28.75	$ 29.47	$ 30.21	$ 30.96	$ 31.73	$ 32.52	$ 33.34	$ 34.17	Hourly
							$ 2,189.60	$ 2,243.20	$ 2,300.00	$ 2,357.60	$ 2,416.80	$ 2,476.80	$ 2,538.40	$ 2,601.60	$ 2,667.20	$ 2,733.60	Bi-weekly*
							$ 4,744.13	$ 4,860.27	$ 4,983.33	$ 5,108.13	$ 5,236.40	$ 5,366.40	$ 5,499.87	$ 5,636.80	$ 5,778.93	$ 5,922.80	Monthly*
							$ 56,929.60	$ 58,323.20	$ 59,800.00	$ 61,297.60	$ 62,836.80	$ 64,396.80	$ 65,998.40	$ 67,641.60	$ 69,347.20	$ 71,073.60	Annually*
114	Accounting Specialist I	Non Exempt	4b				$ 28.73	$ 29.45	$ 30.19	$ 30.94	$ 31.71	$ 32.50	$ 33.32	$ 34.15	$ 35.00	$ 35.89	Hourly
	Building and Safety Technician I	Non Exempt	4b				$ 2,298.40	$ 2,356.00	$ 2,415.20	$ 2,475.20	$ 2,536.80	$ 2,600.00	$ 2,665.60	$ 2,732.00	$ 2,800.00	$ 2,871.20	Bi-weekly*
	Code Enforcement Technician	Non Exempt	4b				$ 4,979.87	$ 5,104.67	$ 5,232.93	$ 5,362.93	$ 5,496.40	$ 5,633.33	$ 5,775.47	$ 5,919.33	$ 6,066.67	$ 6,220.93	Monthly*
	Development Services Technician I	Non Exempt	4b				$ 59,758.40	$ 61,256.00	$ 62,795.20	$ 64,355.20	$ 65,956.80	$ 67,600.00	$ 69,305.60	$ 71,032.00	$ 72,800.00	$ 74,651.20	Annually*
	Maintenance Worker II	Non Exempt	4b														
	Planning Technician I	Non Exempt	4b														
115	Administrative Assistant II	Non Exempt	4b				$ 30.17	$ 30.91	$ 31.69	$ 32.48	$ 33.29	$ 34.13	$ 34.98	$ 35.85	$ 36.76	$ 37.67	Hourly
							$ 2,413.60	$ 2,472.80	$ 2,535.20	$ 2,598.40	$ 2,663.20	$ 2,730.40	$ 2,798.40	$ 2,868.00	$ 2,940.80	$ 3,013.60	Bi-weekly*
							$ 5,229.47	$ 5,357.73	$ 5,492.93	$ 5,629.87	$ 5,770.27	$ 5,915.87	$ 6,063.20	$ 6,214.00	$ 6,371.73	$ 6,529.47	Monthly*
							$ 62,753.60	$ 64,292.80	$ 65,915.20	$ 67,558.40	$ 69,243.20	$ 70,990.40	$ 72,758.40	$ 74,568.00	$ 76,460.80	$ 78,353.60	Annually*
116	Accounting Specialist II	Non Exempt	4b	$ 27.37	$ 28.73	$ 30.17	$ 31.67	$ 32.47	$ 33.28	$ 34.11	$ 34.96	$ 35.83	$ 36.74	$ 37.65	$ 38.59	$ 39.55	Hourly
	Building and Safety Technician II	Non Exempt	4b	$ 2,189.60	$ 2,298.40	$ 2,413.60	$ 2,533.60	$ 2,597.60	$ 2,662.40	$ 2,728.80	$ 2,796.80	$ 2,866.40	$ 2,939.20	$ 3,012.00	$ 3,087.20	$ 3,164.00	Bi-weekly*
	Development Services Technician II	Non Exempt	4b	$ 4,744.13	$ 4,979.87	$ 5,229.47	$ 5,489.47	$ 5,628.13	$ 5,768.53	$ 5,912.40	$ 6,059.73	$ 6,210.53	$ 6,368.27	$ 6,526.00	$ 6,688.93	$ 6,855.33	Monthly*
	Planning Technician II	Non Exempt	4b	$ 56,929.60	$ 59,758.40	$ 62,753.60	$ 65,873.60	$ 67,537.60	$ 69,222.40	$ 70,948.80	$ 72,716.80	$ 74,526.40	$ 76,419.20	$ 78,312.00	$ 80,267.20	$ 82,264.00	Annually*
	Senior Facilities Maintenance Worker	Non Exempt	4b														
	Senior Maintenance Worker	Non Exempt	4b														
117	Code Enforcement Officer I	Non Exempt	4b	$ 28.73	$ 30.17	$ 31.67	$ 33.26	$ 34.09	$ 34.94	$ 35.81	$ 36.72	$ 37.63	$ 38.57	$ 39.53	$ 40.53	$ 41.53	Hourly
	Community Engagement Coordinator	Non Exempt	3	$ 2,298.40	$ 2,413.60	$ 2,533.60	$ 2,660.80	$ 2,727.20	$ 2,795.20	$ 2,864.80	$ 2,937.60	$ 3,010.40	$ 3,085.60	$ 3,162.40	$ 3,242.40	$ 3,322.40	Bi-weekly*
	Engineering Technician I	Non Exempt	4b	$ 4,979.87	$ 5,229.47	$ 5,489.47	$ 5,765.07	$ 5,908.93	$ 6,056.27	$ 6,207.07	$ 6,364.80	$ 6,522.53	$ 6,685.47	$ 6,851.87	$ 7,025.20	$ 7,198.53	Monthly*
				$ 59,758.40	$ 62,753.60	$ 65,873.60	$ 69,180.80	$ 70,907.20	$ 72,675.20	$ 74,484.80	$ 76,377.60	$ 78,270.40	$ 80,225.60	$ 82,222.40	$ 84,302.40	$ 86,382.40	Annually*
118	Engineering Technician II	Non Exempt	4b	$ 30.17	$ 31.67	$ 33.26	$ 34.92	$ 35.79	$ 36.70	$ 37.61	$ 38.55	$ 39.51	$ 40.50	$ 41.51	$ 42.55	$ 43.61	Hourly
	Plans Examiner I	Non Exempt	4b	$ 2,413.60	$ 2,533.60	$ 2,660.80	$ 2,793.60	$ 2,863.20	$ 2,936.00	$ 3,008.80	$ 3,084.00	$ 3,160.80	$ 3,240.00	$ 3,320.80	$ 3,404.00	$ 3,488.80	Bi-weekly*
				$ 5,229.47	$ 5,489.47	$ 5,765.07	$ 6,052.80	$ 6,203.60	$ 6,361.33	$ 6,519.07	$ 6,682.00	$ 6,848.40	$ 7,020.00	$ 7,195.07	$ 7,375.33	$ 7,559.07	Monthly*
				$ 62,753.60	$ 65,873.60	$ 69,180.80	$ 72,633.60	$ 74,443.20	$ 76,336.00	$ 78,228.80	$ 80,184.00	$ 82,180.80	$ 84,240.00	$ 86,340.80	$ 88,504.00	$ 90,708.80	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented
*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

Approved at a City Council meeting on 6/10/2026

Exhibit C

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
119	Building Inspector I	Non Exempt	4b	$ 31.67	$ 33.26	$ 34.92	$ 36.67	$ 37.59	$ 38.53	$ 39.49	$ 40.48	$ 41.49	$ 42.53	$ 43.58	$ 44.68	$ 45.80	Hourly
	Code Enforcement Officer II	Non Exempt	4b	$ 2,533.60	$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,007.20	$ 3,082.40	$ 3,159.20	$ 3,238.40	$ 3,319.20	$ 3,402.40	$ 3,486.40	$ 3,574.40	$ 3,664.00	Bi-weekly*
	Facilities Contract Specilalist	Non Exempt	4b	$ 5,489.47	$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,515.60	$ 6,678.53	$ 6,844.93	$ 7,016.53	$ 7,191.60	$ 7,371.87	$ 7,553.87	$ 7,744.53	$ 7,938.67	Monthly*
	Lead Maintenance Worker	Non Exempt	4b	$ 65,873.60	$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 78,187.20	$ 80,142.40	$ 82,139.20	$ 84,198.40	$ 86,299.20	$ 88,462.40	$ 90,646.40	$ 92,934.40	$ 95,264.00	Annually*
	Public Works Inspector I	Non Exempt	4b														
	Purchasing & Contracts Coordinator	Non Exempt	4b														
120	Accountant I	Non Exempt	4b	$ 33.26	$ 34.92	$ 36.67	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	$ 48.08	Hourly
	Assistant Planner	Non Exempt	4b	$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	$ 3,846.40	Bi-weekly*
	Building Inspector II	Non Exempt	4b	$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	$ 8,333.87	Monthly*
	Management Analyst I	Non Exempt	4b	$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	$ 100,006.40	Annually*
121	Public Works Inspector II	Non Exempt	4b	$ 34.92	$ 36.67	$ 38.50	$ 40.43	$ 41.44	$ 42.48	$ 43.53	$ 44.63	$ 45.74	$ 46.88	$ 48.05	$ 49.25	$ 50.49	Hourly
	Senior Code Enforcement Officer	Non Exempt	4b	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,315.20	$ 3,398.40	$ 3,482.40	$ 3,570.40	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.00	$ 4,039.20	Bi-weekly*
				$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,182.93	$ 7,363.20	$ 7,545.20	$ 7,735.87	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,536.67	$ 8,751.60	Monthly*
				$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 86,195.20	$ 88,358.40	$ 90,542.40	$ 92,830.40	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,440.00	$ 105,019.20	Annually*
122	Accountant II	Non Exempt	4b	$ 36.67	$ 38.50	$ 40.43	$ 42.45	$ 43.51	$ 44.60	$ 45.72	$ 46.85	$ 48.02	$ 49.23	$ 50.46	$ 51.72	$ 53.01	Hourly
				$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,657.60	$ 3,748.00	$ 3,841.60	$ 3,938.40	$ 4,036.80	$ 4,137.60	$ 4,240.80	Bi-weekly*
				$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,924.80	$ 8,120.67	$ 8,323.47	$ 8,533.20	$ 8,746.40	$ 8,964.80	$ 9,188.40	Monthly*
				$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,097.60	$ 97,448.00	$ 99,881.60	$ 102,398.40	$ 104,956.80	$ 107,577.60	$ 110,260.80	Annually*
123	Associate Planner	Non Exempt	4b	$ 38.50	$ 40.43	$ 42.45	$ 44.57	$ 45.68	$ 46.82	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	$ 55.66	Hourly
	Management Analyst II	Non Exempt	4b	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,654.40	$ 3,745.60	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	$ 4,452.80	Bi-weekly*
	Plans Examiner II	Non Exempt	4b	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 7,917.87	$ 8,115.47	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	$ 9,647.73	Monthly*
	Senior Building Inspector	Non Exempt	4b	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 95,014.40	$ 97,385.60	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	$ 115,772.80	Annually*
	Senior Public Works Inspector	Non Exempt	4b														
124	Assistant Engineer	Non Exempt	4b	$ 40.43	$ 42.45	$ 44.57	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	$ 58.45	Hourly
	Code Enforcement Supervisor	Non Exempt	3	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	$ 4,676.00	Bi-weekly*
				$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	$ 10,131.33	Monthly*
				$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	$ 121,576.00	Annually*
125	Field Supervisor	Non Exempt	3	$ 42.45	$ 44.57	$ 46.80	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	$ 61.37	Hourly
				$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	$ 4,909.60	Bi-weekly*
				$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	$ 10,637.47	Monthly*
				$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	$ 127,649.60	Annually*
126	Associate Engineer I	Non Exempt	4b	$ 44.57	$ 46.80	$ 49.14	$ 51.60	$ 52.89	$ 54.21	$ 55.57	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	$ 64.43	Hourly
	Building Inspection Supervisor	Non Exempt	3	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,445.60	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	$ 5,154.40	Bi-weekly*
	Supervising Public Works Inspector	Non Exempt	3	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,632.13	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	$ 11,167.87	Monthly*
				$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,585.60	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	$ 134,014.40	Annually*
127				$ 46.80	$ 49.14	$ 51.60	$ 54.17	$ 55.52	$ 56.92	$ 58.34	$ 59.80	$ 61.30	$ 62.82	$ 64.40	$ 66.01	$ 67.66	Hourly
				$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,441.60	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,904.00	$ 5,025.60	$ 5,152.00	$ 5,280.80	$ 5,412.80	Bi-weekly*
				$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,623.47	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,625.33	$ 10,888.80	$ 11,162.67	$ 11,441.73	$ 11,727.73	Monthly*
				$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 115,481.60	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,504.00	$ 130,665.60	$ 133,952.00	$ 137,300.80	$ 140,732.80	Annually*
128				$ 49.14	$ 51.60	$ 54.17	$ 56.89	$ 58.30	$ 59.77	$ 61.25	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	$ 71.04	Hourly
				$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,664.00	$ 4,781.60	$ 4,900.00	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	$ 5,683.20	Bi-weekly*
				$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,105.33	$ 10,360.13	$ 10,616.67	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	$ 12,313.60	Monthly*
				$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 121,264.00	$ 124,321.60	$ 127,400.00	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	$ 147,763.20	Annually*
129	Associate Engineer II	Non Exempt	4b	$ 51.60	$ 54.17	$ 56.89	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.27	$ 70.99	$ 72.78	$ 74.59	Hourly
				$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,541.60	$ 5,679.20	$ 5,822.40	$ 5,967.20	Bi-weekly*
				$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,006.80	$ 12,304.93	$ 12,615.20	$ 12,928.93	Monthly*
				$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,081.60	$ 147,659.20	$ 151,382.40	$ 155,147.20	Annually*
130	Associate Civil Engineer	Non Exempt	4b	$ 54.17	$ 56.89	$ 59.73	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.23	$ 70.95	$ 72.72	$ 74.55	$ 76.41	$ 78.32	Hourly
				$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,538.40	$ 5,676.00	$ 5,817.60	$ 5,964.00	$ 6,112.80	$ 6,265.60	Bi-weekly*
				$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,999.87	$ 12,298.00	$ 12,604.80	$ 12,922.00	$ 13,244.40	$ 13,575.47	Monthly*
				$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,998.40	$ 147,576.00	$ 151,257.60	$ 155,064.00	$ 158,932.80	$ 162,905.60	Annually*
220				$ 33.26	$ 34.92	$ 36.67	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	$ 48.08	Hourly
				$ 2,660.80	$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	$ 3,846.40	Bi-weekly*
				$ 5,765.07	$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	$ 8,333.87	Monthly*
				$ 69,180.80	$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	$ 100,006.40	Annually*
221				$ 34.92	$ 36.67	$ 38.50	$ 40.43	$ 41.44	$ 42.48	$ 43.53	$ 44.63	$ 45.74	$ 46.88	$ 48.05	$ 49.25	$ 50.49	Hourly
				$ 2,793.60	$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,315.20	$ 3,398.40	$ 3,482.40	$ 3,570.40	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.00	$ 4,039.20	Bi-weekly*
				$ 6,052.80	$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,182.93	$ 7,363.20	$ 7,545.20	$ 7,735.87	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,536.67	$ 8,751.60	Monthly*
				$ 72,633.60	$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 86,195.20	$ 88,358.40	$ 90,542.40	$ 92,830.40	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,440.00	$ 105,019.20	Annually*
222				$ 36.67	$ 38.50	$ 40.43	$ 42.45	$ 43.51	$ 44.60	$ 45.72	$ 46.85	$ 48.02	$ 49.23	$ 50.46	$ 51.72	$ 53.01	Hourly
				$ 2,933.60	$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,657.60	$ 3,748.00	$ 3,841.60	$ 3,938.40	$ 4,036.80	$ 4,137.60	$ 4,240.80	Bi-weekly*
				$ 6,356.13	$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,924.80	$ 8,120.67	$ 8,323.47	$ 8,533.20	$ 8,746.40	$ 8,964.80	$ 9,188.40	Monthly*
				$ 76,273.60	$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,097.60	$ 97,448.00	$ 99,881.60	$ 102,398.40	$ 104,956.80	$ 107,577.60	$ 110,260.80	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

* *Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

Approved at a City Council meeting on 06/10/2026

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
223				$ 38.50	$ 40.43	$ 42.45	$ 44.57	$ 45.68	$ 46.82	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	$ 55.66	Hourly
				$ 3,080.00	$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,654.40	$ 3,745.60	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	$ 4,452.80	Bi-weekly*
				$ 6,673.33	$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 7,917.87	$ 8,115.47	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	$ 9,647.73	Monthly*
				$ 80,080.00	$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 95,014.40	$ 97,385.60	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	$ 115,772.80	Annually*
224				$ 40.43	$ 42.45	$ 44.57	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	$ 58.45	Hourly
				$ 3,234.40	$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	$ 4,676.00	Bi-weekly*
				$ 7,007.87	$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	$ 10,131.33	Monthly*
				$ 84,094.40	$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	$ 121,576.00	Annually*
225				$ 42.45	$ 44.57	$ 46.80	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	$ 61.37	Hourly
				$ 3,396.00	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	$ 4,909.60	Bi-weekly*
				$ 7,358.00	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	$ 10,637.47	Monthly*
				$ 88,296.00	$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	$ 127,649.60	Annually*
226	Senior Accountant	Exempt	4b	$ 44.57	$ 46.80	$ 49.14	$ 51.60	$ 52.89	$ 54.21	$ 55.57	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	$ 64.43	Hourly
	Senior Management Analyst	Exempt	3	$ 3,565.60	$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,445.60	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	$ 5,154.40	Bi-weekly*
	Senior Planner	Exempt	2b	$ 7,725.47	$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,632.13	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	$ 11,167.87	Monthly*
				$ 92,705.60	$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,585.60	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	$ 134,014.40	Annually*
227				$ 46.80	$ 49.14	$ 51.60	$ 54.17	$ 55.52	$ 56.92	$ 58.34	$ 59.80	$ 61.30	$ 62.82	$ 64.40	$ 66.01	$ 67.66	Hourly
				$ 3,744.00	$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,441.60	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,904.00	$ 5,025.60	$ 5,152.00	$ 5,280.80	$ 5,412.80	Bi-weekly*
				$ 8,112.00	$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,623.47	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,625.33	$ 10,888.80	$ 11,162.67	$ 11,441.73	$ 11,727.73	Monthly*
				$ 97,344.00	$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 115,481.60	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,504.00	$ 130,665.60	$ 133,952.00	$ 137,300.80	$ 140,732.80	Annually*
228				$ 49.14	$ 51.60	$ 54.17	$ 56.89	$ 58.30	$ 59.77	$ 61.25	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	$ 71.04	Hourly
				$ 3,931.20	$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,664.00	$ 4,781.60	$ 4,900.00	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	$ 5,683.20	Bi-weekly*
				$ 8,517.60	$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,105.33	$ 10,360.13	$ 10,616.67	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	$ 12,313.60	Monthly*
				$ 102,211.20	$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 121,264.00	$ 124,321.60	$ 127,400.00	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	$ 147,763.20	Annually*
229				$ 51.60	$ 54.17	$ 56.89	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.27	$ 70.99	$ 72.78	$ 74.59	Hourly
				$ 4,128.00	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,541.60	$ 5,679.20	$ 5,822.40	$ 5,967.20	Bi-weekly*
				$ 8,944.00	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,006.80	$ 12,304.93	$ 12,615.20	$ 12,928.93	Monthly*
				$ 107,328.00	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,081.60	$ 147,659.20	$ 151,382.40	$ 155,147.20	Annually*
230	Code Enforcement Manager	Exempt	2b	$ 54.17	$ 56.89	$ 59.73	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.23	$ 70.95	$ 72.72	$ 74.55	$ 76.41	$ 78.32	Hourly
	Economic Development Manager	Exempt	2b	$ 4,333.60	$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,538.40	$ 5,676.00	$ 5,817.60	$ 5,964.00	$ 6,112.80	$ 6,265.60	Bi-weekly*
	Public Works Manager	Exempt	2b	$ 9,389.47	$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,999.87	$ 12,298.00	$ 12,604.80	$ 12,922.00	$ 13,244.40	$ 13,575.47	Monthly*
	Principal Planner	Exempt	2b	$ 112,673.60	$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,998.40	$ 147,576.00	$ 151,257.60	$ 155,064.00	$ 158,932.80	$ 162,905.60	Annually*
231	Engineering Division Manager	Exempt	2b	$ 56.89	$ 59.73	$ 62.71	$ 65.85	$ 67.50	$ 69.18	$ 70.91	$ 72.68	$ 74.50	$ 76.36	$ 78.27	$ 80.23	$ 82.24	Hourly
				$ 4,551.20	$ 4,778.40	$ 5,016.80	$ 5,268.00	$ 5,400.00	$ 5,534.40	$ 5,672.80	$ 5,814.40	$ 5,960.00	$ 6,108.80	$ 6,261.60	$ 6,418.40	$ 6,579.20	Bi-weekly*
				$ 9,860.93	$ 10,353.20	$ 10,869.73	$ 11,414.00	$ 11,700.00	$ 11,991.20	$ 12,291.07	$ 12,597.87	$ 12,913.33	$ 13,235.73	$ 13,566.80	$ 13,906.53	$ 14,254.93	Monthly*
				$ 118,331.20	$ 124,238.40	$ 130,436.80	$ 136,968.00	$ 140,400.00	$ 143,894.40	$ 147,492.80	$ 151,174.40	$ 154,960.00	$ 158,828.80	$ 162,801.60	$ 166,878.40	$ 171,059.20	Annually*
232	Planning Manager	Exempt	2b	$ 59.73	$ 62.71	$ 65.85	$ 69.14	$ 70.87	$ 72.64	$ 74.46	$ 76.32	$ 78.23	$ 80.19	$ 82.18	$ 84.24	$ 86.35	Hourly
	Public Safety Manager	Exempt	2b	$ 4,778.40	$ 5,016.80	$ 5,268.00	$ 5,531.20	$ 5,669.60	$ 5,811.20	$ 5,956.80	$ 6,105.60	$ 6,258.40	$ 6,415.20	$ 6,574.40	$ 6,739.20	$ 6,908.00	Bi-weekly*
				$ 10,353.20	$ 10,869.73	$ 11,414.00	$ 11,984.27	$ 12,284.13	$ 12,590.93	$ 12,906.40	$ 13,228.80	$ 13,559.87	$ 13,899.60	$ 14,244.53	$ 14,601.60	$ 14,967.33	Monthly*
				$ 124,238.40	$ 130,436.80	$ 136,968.00	$ 143,811.20	$ 147,409.60	$ 151,091.20	$ 154,876.80	$ 158,745.60	$ 162,718.40	$ 166,795.20	$ 170,934.40	$ 175,219.20	$ 179,608.00	Annually*
233	Senior Engineer	Exempt	2b	$ 62.71	$ 65.85	$ 69.14	$ 72.60	$ 74.42	$ 76.27	$ 78.18	$ 80.13	$ 82.13	$ 84.19	$ 86.29	$ 88.46	$ 90.66	Hourly
	Chief Building Official	Exempt	2b	$ 5,016.80	$ 5,268.00	$ 5,531.20	$ 5,808.00	$ 5,953.60	$ 6,101.60	$ 6,254.40	$ 6,410.40	$ 6,570.40	$ 6,735.20	$ 6,903.20	$ 7,076.80	$ 7,252.80	Bi-weekly*
				$ 10,869.73	$ 11,414.00	$ 11,984.27	$ 12,584.00	$ 12,899.47	$ 13,220.13	$ 13,551.20	$ 13,889.20	$ 14,235.87	$ 14,592.93	$ 14,956.93	$ 15,333.07	$ 15,714.40	Monthly*
				$ 130,436.80	$ 136,968.00	$ 143,811.20	$ 151,008.00	$ 154,793.60	$ 158,641.60	$ 162,614.40	$ 166,670.40	$ 170,830.40	$ 175,115.20	$ 179,483.20	$ 183,996.80	$ 188,572.80	Annually*
234				$ 65.85	$ 69.14	$ 72.60	$ 76.23	$ 78.14	$ 80.08	$ 82.09	$ 84.14	$ 86.24	$ 88.40	$ 90.61	$ 92.88	$ 95.19	Hourly
				$ 5,268.00	$ 5,531.20	$ 5,808.00	$ 6,098.40	$ 6,251.20	$ 6,406.40	$ 6,567.20	$ 6,731.20	$ 6,899.20	$ 7,072.00	$ 7,248.80	$ 7,430.40	$ 7,615.20	Bi-weekly*
				$ 11,414.00	$ 11,984.27	$ 12,584.00	$ 13,213.20	$ 13,544.27	$ 13,880.53	$ 14,228.93	$ 14,584.27	$ 14,948.27	$ 15,322.67	$ 15,705.73	$ 16,099.20	$ 16,499.60	Monthly*
				$ 136,968.00	$ 143,811.20	$ 151,008.00	$ 158,558.40	$ 162,531.20	$ 166,566.40	$ 170,747.20	$ 175,011.20	$ 179,379.20	$ 183,872.00	$ 188,468.80	$ 193,190.40	$ 197,995.20	Annually*
235	Principal Engineer	Exempt	2b	$ 69.14	$ 72.60	$ 76.23	$ 80.04	$ 82.04	$ 84.09	$ 86.19	$ 88.34	$ 90.56	$ 92.82	$ 95.14	$ 97.52	$ 99.96	Hourly
				$ 5,531.20	$ 5,808.00	$ 6,098.40	$ 6,403.20	$ 6,563.20	$ 6,727.20	$ 6,895.20	$ 7,067.20	$ 7,244.80	$ 7,425.60	$ 7,611.20	$ 7,801.60	$ 7,996.80	Bi-weekly*
				$ 11,984.27	$ 12,584.00	$ 13,213.20	$ 13,873.60	$ 14,220.27	$ 14,575.60	$ 14,939.60	$ 15,312.27	$ 15,697.07	$ 16,088.80	$ 16,490.93	$ 16,903.47	$ 17,326.40	Monthly*
				$ 143,811.20	$ 151,008.00	$ 158,558.40	$ 166,483.20	$ 170,643.20	$ 174,907.20	$ 179,275.20	$ 183,747.20	$ 188,364.80	$ 193,065.60	$ 197,891.20	$ 202,841.60	$ 207,916.80	Annually*
299	Public Works Manager ***Y-Rated***	Exempt	2b	$ 80.04	$ 84.04	$ 88.24	$ 92.65	$ 94.97	$ 97.34	$ 99.77	$ 102.27	$ 104.83	$ 107.45	$ 110.14	$ 112.89	$ 115.71	Hourly
				$ 6,403.20	$ 6,723.20	$ 7,059.20	$ 7,412.00	$ 7,597.60	$ 7,787.20	$ 7,981.60	$ 8,181.60	$ 8,386.40	$ 8,596.00	$ 8,811.20	$ 9,031.20	$ 9,256.80	Bi-weekly*
				$ 13,873.60	$ 14,566.93	$ 15,294.93	$ 16,059.33	$ 16,461.47	$ 16,872.27	$ 17,293.47	$ 17,726.80	$ 18,170.53	$ 18,624.67	$ 19,090.93	$ 19,567.60	$ 20,056.40	Monthly*
				$ 166,483.20	$ 174,803.20	$ 183,539.20	$ 192,712.00	$ 197,537.60	$ 202,467.20	$ 207,521.60	$ 212,721.60	$ 218,046.40	$ 223,496.00	$ 229,091.20	$ 234,811.20	$ 240,676.80	Annually*
501	Retired Annuitant Clerical Extra Help						$ 22.55	$ 23.68	$ 24.86	$ 26.10	$ 27.41	$ 28.78	$ 30.22	$ 31.73	$ 33.32	$ 34.98	Hourly
502	Retired Annuitant Analyst Extra Help						$ 45.10	$ 47.36	$ 49.72	$ 52.21	$ 54.82	$ 57.56	$ 60.44	$ 63.46	$ 66.63	$ 69.96	Hourly
503	Retired Annuitant Superivosry Extra Help						$ 47.15	$ 49.51	$ 51.98	$ 54.58	$ 57.31	$ 60.18	$ 63.19	$ 66.34	$ 69.66	$ 73.15	Hourly
504	Retired Annuitant Project Lead Extra Help						$ 56.38	$ 59.19	$ 62.15	$ 65.26	$ 68.52	$ 71.95	$ 75.55	$ 79.33	$ 83.29	$ 87.46	Hourly

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

* *Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.

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Approved at a City Council meeting on 06/10/2026

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
505	Retired Annuitant Management Extra Help						$ 63.55	$ 66.73	$ 70.06	$ 73.57	$ 77.25	$ 81.11	$ 85.16	$ 89.42	$ 93.89	$ 98.59	Hourly
506	Retired Annuitant Executive Extra Help	Non-Exempt	1				$ 84.46	$ 79.18	$ 83.14	$ 87.30	$ 91.66	$ 96.25	$ 101.06	$ 106.11	$ 111.42	$ 116.99	Hourly
507	Retired Annuitant City Manager Extra Help	Non-Exempt	1				$ 116.13	$ 121.94	$ 128.04	$ 134.44	$ 141.16	$ 148.22	$ 155.63	$ 163.41	$ 171.58	$ 180.16	Hourly
508	Program Fellow	Non-Exempt	5				$ 20.00	$20.50	$25.00	$27.50	$30.00	$32.50	$35.00	$37.50	$40.00	$42.50	Hourly
615	Deputy City Clerk I	Non Exempt	4a				$ 31.08	$ 31.84	$ 32.64	$ 33.45	$ 34.29	$ 35.15	$ 36.03	$ 36.93	$ 37.86	$ 38.80	Hourly
							$ 2,486.40	$ 2,547.20	$ 2,611.20	$ 2,676.00	$ 2,743.20	$ 2,812.00	$ 2,882.40	$ 2,954.40	$ 3,028.80	$ 3,104.00	Bi-weekly*
							$ 5,387.20	$ 5,518.93	$ 5,657.60	$ 5,798.00	$ 5,943.60	$ 6,092.67	$ 6,245.20	$ 6,401.20	$ 6,562.40	$ 6,725.33	Monthly*
							$ 64,646.40	$ 66,227.20	$ 67,891.20	$ 69,576.00	$ 71,323.20	$ 73,112.00	$ 74,942.40	$ 76,814.40	$ 78,748.80	$ 80,704.00	Annually*
616				$ 28.19	$ 29.59	$ 31.08	$ 32.62	$ 33.44	$ 34.28	$ 35.13	$ 36.01	$ 36.90	$ 37.84	$ 38.78	$ 39.75	$ 40.74	Hourly
				$ 2,255.20	$ 2,367.20	$ 2,486.40	$ 2,609.60	$ 2,675.20	$ 2,742.40	$ 2,810.40	$ 2,880.80	$ 2,952.00	$ 3,027.20	$ 3,102.40	$ 3,180.00	$ 3,259.20	Bi-weekly*
				$ 4,886.27	$ 5,128.93	$ 5,387.20	$ 5,654.13	$ 5,796.27	$ 5,941.87	$ 6,089.20	$ 6,241.73	$ 6,396.00	$ 6,558.93	$ 6,721.87	$ 6,890.00	$ 7,061.60	Monthly*
				$ 58,635.20	$ 61,547.20	$ 64,646.40	$ 67,849.60	$ 69,555.20	$ 71,302.40	$ 73,070.40	$ 74,900.80	$ 76,752.00	$ 78,707.20	$ 80,662.40	$ 82,680.00	$ 84,739.20	Annually*
617	Human Resources Technician	Non Exempt	4a	$ 29.59	$ 31.08	$ 32.62	$ 34.26	$ 35.11	$ 35.99	$ 36.88	$ 37.82	$ 38.76	$ 39.73	$ 40.72	$ 41.75	$ 42.78	Hourly
				$ 2,367.20	$ 2,486.40	$ 2,609.60	$ 2,740.80	$ 2,808.80	$ 2,879.20	$ 2,950.40	$ 3,025.60	$ 3,100.80	$ 3,178.40	$ 3,257.60	$ 3,340.00	$ 3,422.40	Bi-weekly*
				$ 5,128.93	$ 5,387.20	$ 5,654.13	$ 5,938.40	$ 6,085.73	$ 6,238.27	$ 6,392.53	$ 6,555.47	$ 6,718.40	$ 6,886.53	$ 7,058.13	$ 7,236.67	$ 7,415.20	Monthly*
				$ 61,547.20	$ 64,646.40	$ 67,849.60	$ 71,260.80	$ 73,028.80	$ 74,859.20	$ 76,710.40	$ 78,665.60	$ 80,620.80	$ 82,638.40	$ 84,697.60	$ 86,840.00	$ 88,982.40	Annually*
618				$ 31.08	$ 32.62	$ 34.26	$ 35.97	$ 36.86	$ 37.80	$ 38.74	$ 39.71	$ 40.70	$ 41.72	$ 42.76	$ 43.83	$ 44.92	Hourly
				$ 2,486.40	$ 2,609.60	$ 2,740.80	$ 2,877.60	$ 2,948.80	$ 3,024.00	$ 3,099.20	$ 3,176.80	$ 3,256.00	$ 3,337.60	$ 3,420.80	$ 3,506.40	$ 3,593.60	Bi-weekly*
				$ 5,387.20	$ 5,654.13	$ 5,938.40	$ 6,234.80	$ 6,389.07	$ 6,552.00	$ 6,714.93	$ 6,883.07	$ 7,054.67	$ 7,231.47	$ 7,411.73	$ 7,597.20	$ 7,786.13	Monthly*
				$ 64,646.40	$ 67,849.60	$ 71,260.80	$ 74,817.60	$ 76,668.80	$ 78,624.00	$ 80,579.20	$ 82,596.80	$ 84,656.00	$ 86,777.60	$ 88,940.80	$ 91,166.40	$ 93,433.60	Annually*
619				$ 32.62	$ 34.26	$ 35.97	$ 37.77	$ 38.72	$ 39.69	$ 40.67	$ 41.69	$ 42.73	$ 43.81	$ 44.89	$ 46.02	$ 47.17	Hourly
				$ 2,609.60	$ 2,740.80	$ 2,877.60	$ 3,021.60	$ 3,097.60	$ 3,175.20	$ 3,253.60	$ 3,335.20	$ 3,418.40	$ 3,504.80	$ 3,591.20	$ 3,681.60	$ 3,773.60	Bi-weekly*
				$ 5,654.13	$ 5,938.40	$ 6,234.80	$ 6,546.80	$ 6,711.47	$ 6,879.60	$ 7,049.47	$ 7,226.27	$ 7,406.53	$ 7,593.73	$ 7,780.93	$ 7,976.80	$ 8,176.13	Monthly*
				$ 67,849.60	$ 71,260.80	$ 74,817.60	$ 78,561.60	$ 80,537.60	$ 82,555.20	$ 84,593.60	$ 86,715.20	$ 88,878.40	$ 91,124.80	$ 93,371.20	$ 95,721.60	$ 98,113.60	Annually*
620	Deputy City Clerk II	Non Exempt	4a	$ 34.26	$ 35.97	$ 37.77	$ 39.66	$ 40.64	$ 41.66	$ 42.70	$ 43.78	$ 44.87	$ 45.99	$ 47.14	$ 48.32	$ 49.52	Hourly
	Deputy City Clerk/Executive Assistant	Non Exempt	4a	$ 2,740.80	$ 2,877.60	$ 3,021.60	$ 3,172.80	$ 3,251.20	$ 3,332.80	$ 3,416.00	$ 3,502.40	$ 3,589.60	$ 3,679.20	$ 3,771.20	$ 3,865.60	$ 3,961.60	Bi-weekly*
	Executive Assistant	Non Exempt	4a	$ 5,938.40	$ 6,234.80	$ 6,546.80	$ 6,874.40	$ 7,044.27	$ 7,221.07	$ 7,401.33	$ 7,588.53	$ 7,777.47	$ 7,971.60	$ 8,170.93	$ 8,375.47	$ 8,583.47	Monthly*
		Non Exempt	4b	$ 71,260.80	$ 74,817.60	$ 78,561.60	$ 82,492.80	$ 84,531.20	$ 86,652.80	$ 88,816.00	$ 91,062.40	$ 93,329.60	$ 95,659.20	$ 98,051.20	$ 100,505.60	$ 103,001.60	Annually*
621				$ 35.97	$ 37.77	$ 39.66	$ 41.64	$ 42.68	$ 43.75	$ 44.84	$ 45.97	$ 47.11	$ 48.29	$ 49.49	$ 50.73	$ 52.00	Hourly
				$ 2,877.60	$ 3,021.60	$ 3,172.80	$ 3,331.20	$ 3,414.40	$ 3,500.00	$ 3,587.20	$ 3,677.60	$ 3,768.80	$ 3,863.20	$ 3,959.20	$ 4,058.40	$ 4,160.00	Bi-weekly*
				$ 6,234.80	$ 6,546.80	$ 6,874.40	$ 7,217.60	$ 7,397.87	$ 7,583.33	$ 7,772.27	$ 7,968.13	$ 8,165.73	$ 8,370.27	$ 8,578.27	$ 8,793.20	$ 9,013.33	Monthly*
				$ 74,817.60	$ 78,561.60	$ 82,492.80	$ 86,611.20	$ 88,774.40	$ 91,000.00	$ 93,267.20	$ 95,617.60	$ 97,988.80	$ 100,443.20	$ 102,939.20	$ 105,518.40	$ 108,160.00	Annually*
622				$ 37.77	$ 39.66	$ 41.64	$ 43.72	$ 44.82	$ 45.94	$ 47.09	$ 48.26	$ 49.46	$ 50.71	$ 51.97	$ 53.27	$ 54.60	Hourly
				$ 3,021.60	$ 3,172.80	$ 3,331.20	$ 3,497.60	$ 3,585.60	$ 3,675.20	$ 3,767.20	$ 3,860.80	$ 3,956.80	$ 4,056.80	$ 4,157.60	$ 4,261.60	$ 4,368.00	Bi-weekly*
				$ 6,546.80	$ 6,874.40	$ 7,217.60	$ 7,578.13	$ 7,768.80	$ 7,962.93	$ 8,162.27	$ 8,365.07	$ 8,573.07	$ 8,789.73	$ 9,008.13	$ 9,233.47	$ 9,464.00	Monthly*
				$ 78,561.60	$ 82,492.80	$ 86,611.20	$ 90,937.60	$ 93,225.60	$ 95,555.20	$ 97,947.20	$ 100,380.80	$ 102,876.80	$ 105,476.80	$ 108,097.60	$ 110,801.60	$ 113,568.00	Annually*
623	Human Resources and Risk Analyst	Non Exempt	4a	$ 39.66	$ 41.64	$ 43.72	$ 45.91	$ 47.05	$ 48.22	$ 49.44	$ 50.68	$ 51.94	$ 53.24	$ 54.57	$ 55.93	$ 57.33	Hourly
				$ 3,172.80	$ 3,331.20	$ 3,497.60	$ 3,672.80	$ 3,764.00	$ 3,857.60	$ 3,955.20	$ 4,054.40	$ 4,155.20	$ 4,259.20	$ 4,365.60	$ 4,474.40	$ 4,586.40	Bi-weekly*
				$ 6,874.40	$ 7,217.60	$ 7,578.13	$ 7,957.73	$ 8,155.33	$ 8,358.13	$ 8,569.60	$ 8,784.53	$ 9,002.93	$ 9,228.27	$ 9,458.80	$ 9,694.53	$ 9,937.20	Monthly*
				$ 82,492.80	$ 86,611.20	$ 90,937.60	$ 95,492.80	$ 97,864.00	$ 100,297.60	$ 102,835.20	$ 105,414.40	$ 108,035.20	$ 110,739.20	$ 113,505.60	$ 116,334.40	$ 119,246.40	Annually*
624	Assistant City Clerk	Non Exempt	4a	$ 41.64	$ 43.72	$ 45.91	$ 48.20	$ 49.41	$ 50.65	$ 51.91	$ 53.21	$ 54.54	$ 55.90	$ 57.30	$ 58.73	$ 60.20	Hourly
				$ 3,331.20	$ 3,497.60	$ 3,672.80	$ 3,856.00	$ 3,952.80	$ 4,052.00	$ 4,152.80	$ 4,256.80	$ 4,363.20	$ 4,472.00	$ 4,584.00	$ 4,698.40	$ 4,816.00	Bi-weekly*
				$ 7,217.60	$ 7,578.13	$ 7,957.73	$ 8,354.67	$ 8,564.40	$ 8,779.33	$ 8,997.73	$ 9,223.07	$ 9,453.60	$ 9,689.33	$ 9,932.00	$ 10,179.87	$ 10,434.67	Monthly*
				$ 86,611.20	$ 90,937.60	$ 95,492.80	$ 100,256.00	$ 102,772.80	$ 105,352.00	$ 107,972.80	$ 110,676.80	$ 113,443.20	$ 116,272.00	$ 119,184.00	$ 122,158.40	$ 125,216.00	Annually*
625				$ 43.72	$ 45.91	$ 48.20	$ 50.61	$ 51.88	$ 53.18	$ 54.51	$ 55.87	$ 57.27	$ 58.70	$ 60.16	$ 61.67	$ 63.21	Hourly
				$ 3,497.60	$ 3,672.80	$ 3,856.00	$ 4,048.80	$ 4,150.40	$ 4,254.40	$ 4,360.80	$ 4,469.60	$ 4,581.60	$ 4,696.00	$ 4,812.80	$ 4,933.60	$ 5,056.80	Bi-weekly*
				$ 7,578.13	$ 7,957.73	$ 8,354.67	$ 8,772.40	$ 8,992.53	$ 9,217.87	$ 9,448.40	$ 9,684.13	$ 9,926.80	$ 10,174.67	$ 10,427.73	$ 10,689.47	$ 10,956.40	Monthly*
				$ 90,937.60	$ 95,492.80	$ 100,256.00	$ 105,268.80	$ 107,910.40	$ 110,614.40	$ 113,380.80	$ 116,209.60	$ 119,121.60	$ 122,096.00	$ 125,132.80	$ 128,273.60	$ 131,476.80	Annually*
626				$ 45.91	$ 48.20	$ 50.61	$ 53.15	$ 54.48	$ 55.84	$ 57.24	$ 58.66	$ 60.12	$ 61.62	$ 63.17	$ 64.75	$ 66.36	Hourly
				$ 3,672.80	$ 3,856.00	$ 4,048.80	$ 4,252.00	$ 4,358.40	$ 4,467.20	$ 4,579.20	$ 4,692.80	$ 4,809.60	$ 4,929.60	$ 5,053.60	$ 5,180.00	$ 5,308.80	Bi-weekly*
				$ 7,957.73	$ 8,354.67	$ 8,772.40	$ 9,212.67	$ 9,443.20	$ 9,678.93	$ 9,921.60	$ 10,167.73	$ 10,420.80	$ 10,680.80	$ 10,949.47	$ 11,223.33	$ 11,502.40	Monthly*
				$ 95,492.80	$ 100,256.00	$ 105,268.80	$ 110,552.00	$ 113,318.40	$ 116,147.20	$ 119,059.20	$ 122,012.80	$ 125,049.60	$ 128,169.60	$ 131,393.60	$ 134,680.00	$ 138,028.80	Annually*
627				$ 48.20	$ 50.61	$ 53.15	$ 55.80	$ 57.19	$ 58.63	$ 60.09	$ 61.59	$ 63.14	$ 64.70	$ 66.33	$ 67.99	$ 69.69	Hourly
				$ 3,856.00	$ 4,048.80	$ 4,252.00	$ 4,464.00	$ 4,575.20	$ 4,690.40	$ 4,807.20	$ 4,927.20	$ 5,051.20	$ 5,176.00	$ 5,306.40	$ 5,439.20	$ 5,575.20	Bi-weekly*
				$ 8,354.67	$ 8,772.40	$ 9,212.67	$ 9,672.00	$ 9,912.93	$ 10,162.53	$ 10,415.60	$ 10,675.60	$ 10,944.27	$ 11,214.67	$ 11,497.20	$ 11,784.93	$ 12,079.60	Monthly*
				$ 100,256.00	$ 105,268.80	$ 110,552.00	$ 116,064.00	$ 118,955.20	$ 121,950.40	$ 124,987.20	$ 128,107.20	$ 131,331.20	$ 134,576.00	$ 137,966.40	$ 141,419.20	$ 144,955.20	Annually*
628				$ 50.61	$ 53.15	$ 55.80	$ 58.60	$ 60.05	$ 61.56	$ 63.09	$ 64.67	$ 66.29	$ 67.95	$ 69.65	$ 71.39	$ 73.17	Hourly
				$ 4,048.80	$ 4,252.00	$ 4,464.00	$ 4,688.00	$ 4,804.00	$ 4,924.80	$ 5,047.20	$ 5,173.60	$ 5,303.20	$ 5,436.00	$ 5,572.00	$ 5,711.20	$ 5,853.60	Bi-weekly*
				$ 8,772.40	$ 9,212.67	$ 9,672.00	$ 10,157.33	$ 10,408.67	$ 10,670.40	$ 10,935.60	$ 11,209.47	$ 11,490.27	$ 11,778.00	$ 12,072.67	$ 12,374.27	$ 12,682.80	Monthly*
				$ 105,268.80	$ 110,552.00	$ 116,064.00	$ 121,888.00	$ 124,904.00	$ 128,044.80	$ 131,227.20	$ 134,513.60	$ 137,883.20	$ 141,336.00	$ 144,872.00	$ 148,491.20	$ 152,193.60	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

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+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

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Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
629				$ 53.15	$ 55.80	$ 58.60	$ 61.52	$ 63.06	$ 64.63	$ 66.25	$ 67.91	$ 69.61	$ 71.35	$ 73.12	$ 74.96	$ 76.83	Hourly
				$ 4,252.00	$ 4,464.00	$ 4,688.00	$ 4,921.60	$ 5,044.80	$ 5,170.40	$ 5,300.00	$ 5,432.80	$ 5,568.80	$ 5,708.00	$ 5,849.60	$ 5,996.80	$ 6,146.40	Bi-weekly*
				$ 9,212.67	$ 9,672.00	$ 10,157.33	$ 10,663.47	$ 10,930.40	$ 11,202.53	$ 11,483.33	$ 11,771.07	$ 12,065.73	$ 12,367.33	$ 12,674.13	$ 12,993.07	$ 13,317.20	Monthly*
				$ 110,552.00	$ 116,064.00	$ 121,888.00	$ 127,961.60	$ 131,164.80	$ 134,430.40	$ 137,800.00	$ 141,252.80	$ 144,788.80	$ 148,408.00	$ 152,089.60	$ 155,916.80	$ 159,806.40	Annually*
630				$ 55.80	$ 58.60	$ 61.52	$ 64.59	$ 66.21	$ 67.87	$ 69.57	$ 71.31	$ 73.08	$ 74.90	$ 76.79	$ 78.70	$ 80.67	Hourly
				$ 4,464.00	$ 4,688.00	$ 4,921.60	$ 5,167.20	$ 5,296.80	$ 5,429.60	$ 5,565.60	$ 5,704.80	$ 5,846.40	$ 5,992.00	$ 6,143.20	$ 6,296.00	$ 6,453.60	Bi-weekly*
				$ 9,672.00	$ 10,157.33	$ 10,663.47	$ 11,195.60	$ 11,476.40	$ 11,764.13	$ 12,058.80	$ 12,360.40	$ 12,667.20	$ 12,982.67	$ 13,310.27	$ 13,641.33	$ 13,982.80	Monthly*
				$ 116,064.00	$ 121,888.00	$ 127,961.60	$ 134,347.20	$ 137,716.80	$ 141,169.60	$ 144,705.60	$ 148,324.80	$ 152,006.40	$ 155,792.00	$ 159,723.20	$ 163,696.00	$ 167,793.60	Annually*
720				$ 34.26	$ 35.97	$ 37.77	$ 39.66	$ 40.64	$ 41.66	$ 42.70	$ 43.78	$ 44.87	$ 45.99	$ 47.14	$ 48.32	$ 49.52	Hourly
				$ 2,740.80	$ 2,877.60	$ 3,021.60	$ 3,172.80	$ 3,251.20	$ 3,332.80	$ 3,416.00	$ 3,502.40	$ 3,589.60	$ 3,679.20	$ 3,771.20	$ 3,865.60	$ 3,961.60	Bi-weekly*
				$ 5,938.40	$ 6,234.80	$ 6,546.80	$ 6,874.40	$ 7,044.27	$ 7,221.07	$ 7,401.33	$ 7,588.53	$ 7,777.47	$ 7,971.60	$ 8,170.93	$ 8,375.47	$ 8,583.47	Monthly*
				$ 71,260.80	$ 74,817.60	$ 78,561.60	$ 82,492.80	$ 84,531.20	$ 86,652.80	$ 88,816.00	$ 91,062.40	$ 93,329.60	$ 95,659.20	$ 98,051.20	$ 100,505.60	$ 103,001.60	Annually*
721				$ 35.97	$ 37.77	$ 39.66	$ 41.64	$ 42.68	$ 43.75	$ 44.84	$ 45.97	$ 47.11	$ 48.29	$ 49.49	$ 50.73	$ 52.00	Hourly
				$ 2,877.60	$ 3,021.60	$ 3,172.80	$ 3,331.20	$ 3,414.40	$ 3,500.00	$ 3,587.20	$ 3,677.60	$ 3,768.80	$ 3,863.20	$ 3,959.20	$ 4,058.40	$ 4,160.00	Bi-weekly*
				$ 6,234.80	$ 6,546.80	$ 6,874.40	$ 7,217.60	$ 7,397.87	$ 7,583.33	$ 7,772.27	$ 7,968.13	$ 8,165.73	$ 8,370.27	$ 8,578.27	$ 8,793.20	$ 9,013.33	Monthly*
				$ 74,817.60	$ 78,561.60	$ 82,492.80	$ 86,611.20	$ 88,774.40	$ 91,000.00	$ 93,267.20	$ 95,617.60	$ 97,988.80	$ 100,443.20	$ 102,939.20	$ 105,518.40	$ 108,160.00	Annually*
722				$ 37.77	$ 39.66	$ 41.64	$ 43.72	$ 44.82	$ 45.94	$ 47.09	$ 48.26	$ 49.46	$ 50.71	$ 51.97	$ 53.27	$ 54.60	Hourly
				$ 3,021.60	$ 3,172.80	$ 3,331.20	$ 3,497.60	$ 3,585.60	$ 3,675.20	$ 3,767.20	$ 3,860.80	$ 3,956.80	$ 4,056.80	$ 4,157.60	$ 4,261.60	$ 4,368.00	Bi-weekly*
				$ 6,546.80	$ 6,874.40	$ 7,217.60	$ 7,578.13	$ 7,768.80	$ 7,962.93	$ 8,162.27	$ 8,365.07	$ 8,573.07	$ 8,789.73	$ 9,008.13	$ 9,233.47	$ 9,464.00	Monthly*
				$ 78,561.60	$ 82,492.80	$ 86,611.20	$ 90,937.60	$ 93,225.60	$ 95,555.20	$ 97,947.20	$ 100,380.80	$ 102,876.80	$ 105,476.80	$ 108,097.60	$ 110,801.60	$ 113,568.00	Annually*
723				$ 39.66	$ 41.64	$ 43.72	$ 45.91	$ 47.05	$ 48.22	$ 49.44	$ 50.68	$ 51.94	$ 53.24	$ 54.57	$ 55.93	$ 57.33	Hourly
				$ 3,172.80	$ 3,331.20	$ 3,497.60	$ 3,672.80	$ 3,764.00	$ 3,857.60	$ 3,955.20	$ 4,054.40	$ 4,155.20	$ 4,259.20	$ 4,365.60	$ 4,474.40	$ 4,586.40	Bi-weekly*
				$ 6,874.40	$ 7,217.60	$ 7,578.13	$ 7,957.73	$ 8,155.33	$ 8,358.13	$ 8,569.60	$ 8,784.53	$ 9,002.93	$ 9,228.27	$ 9,458.80	$ 9,694.53	$ 9,937.20	Monthly*
				$ 82,492.80	$ 86,611.20	$ 90,937.60	$ 95,492.80	$ 97,864.00	$ 100,297.60	$ 102,835.20	$ 105,414.40	$ 108,035.20	$ 110,739.20	$ 113,505.60	$ 116,334.40	$ 119,246.40	Annually*
724				$ 41.64	$ 43.72	$ 45.91	$ 48.20	$ 49.41	$ 50.65	$ 51.91	$ 53.21	$ 54.54	$ 55.90	$ 57.30	$ 58.73	$ 60.20	Hourly
				$ 3,331.20	$ 3,497.60	$ 3,672.80	$ 3,856.00	$ 3,952.80	$ 4,052.00	$ 4,152.80	$ 4,256.80	$ 4,363.20	$ 4,472.00	$ 4,584.00	$ 4,698.40	$ 4,816.00	Bi-weekly*
				$ 7,217.60	$ 7,578.13	$ 7,957.73	$ 8,354.67	$ 8,564.40	$ 8,779.33	$ 8,997.73	$ 9,223.07	$ 9,453.60	$ 9,689.33	$ 9,932.00	$ 10,179.87	$ 10,434.67	Monthly*
				$ 86,611.20	$ 90,937.60	$ 95,492.80	$ 100,256.00	$ 102,772.80	$ 105,352.00	$ 107,972.80	$ 110,676.80	$ 113,443.20	$ 116,272.00	$ 119,184.00	$ 122,158.40	$ 125,216.00	Annually*
725				$ 43.72	$ 45.91	$ 48.20	$ 50.61	$ 51.88	$ 53.18	$ 54.51	$ 55.87	$ 57.27	$ 58.70	$ 60.16	$ 61.67	$ 63.21	Hourly
				$ 3,497.60	$ 3,672.80	$ 3,856.00	$ 4,048.80	$ 4,150.40	$ 4,254.40	$ 4,360.80	$ 4,469.60	$ 4,581.60	$ 4,696.00	$ 4,812.80	$ 4,933.60	$ 5,056.80	Bi-weekly*
				$ 7,578.13	$ 7,957.73	$ 8,354.67	$ 8,772.40	$ 8,992.53	$ 9,217.87	$ 9,448.40	$ 9,684.13	$ 9,926.80	$ 10,174.67	$ 10,427.73	$ 10,689.47	$ 10,956.40	Monthly*
				$ 90,937.60	$ 95,492.80	$ 100,256.00	$ 105,268.80	$ 107,910.40	$ 110,614.40	$ 113,380.80	$ 116,209.60	$ 119,121.60	$ 122,096.00	$ 125,132.80	$ 128,273.60	$ 131,476.80	Annually*
726	Senior Financial Analyst	Exempt	4a	$ 45.91	$ 48.20	$ 50.61	$ 53.15	$ 54.48	$ 55.84	$ 57.24	$ 58.66	$ 60.12	$ 61.62	$ 63.17	$ 64.75	$ 66.36	Hourly
				$ 3,672.80	$ 3,856.00	$ 4,048.80	$ 4,252.00	$ 4,358.40	$ 4,467.20	$ 4,579.20	$ 4,692.80	$ 4,809.60	$ 4,929.60	$ 5,053.60	$ 5,180.00	$ 5,308.80	Bi-weekly*
				$ 7,957.73	$ 8,354.67	$ 8,772.40	$ 9,212.67	$ 9,443.20	$ 9,678.93	$ 9,921.60	$ 10,167.73	$ 10,420.80	$ 10,680.80	$ 10,949.47	$ 11,223.33	$ 11,502.40	Monthly*
				$ 95,492.80	$ 100,256.00	$ 105,268.80	$ 110,552.00	$ 113,318.40	$ 116,147.20	$ 119,059.20	$ 122,012.80	$ 125,049.60	$ 128,169.60	$ 131,393.60	$ 134,680.00	$ 138,028.80	Annually*
727				$ 48.20	$ 50.61	$ 53.15	$ 55.80	$ 57.19	$ 58.63	$ 60.09	$ 61.59	$ 63.14	$ 64.70	$ 66.33	$ 67.99	$ 69.69	Hourly
				$ 3,856.00	$ 4,048.80	$ 4,252.00	$ 4,464.00	$ 4,575.20	$ 4,690.40	$ 4,807.20	$ 4,927.20	$ 5,051.20	$ 5,176.00	$ 5,306.40	$ 5,439.20	$ 5,575.20	Bi-weekly*
				$ 8,354.67	$ 8,772.40	$ 9,212.67	$ 9,672.00	$ 9,912.93	$ 10,162.53	$ 10,415.60	$ 10,675.60	$ 10,944.27	$ 11,214.67	$ 11,497.20	$ 11,784.93	$ 12,079.60	Monthly*
				$ 100,256.00	$ 105,268.80	$ 110,552.00	$ 116,064.00	$ 118,955.20	$ 121,950.40	$ 124,987.20	$ 128,107.20	$ 131,331.20	$ 134,576.00	$ 137,966.40	$ 141,419.20	$ 144,955.20	Annually*
728				$ 50.61	$ 53.15	$ 55.80	$ 58.60	$ 60.05	$ 61.56	$ 63.09	$ 64.67	$ 66.29	$ 67.95	$ 69.65	$ 71.39	$ 73.17	Hourly
				$ 4,048.80	$ 4,252.00	$ 4,464.00	$ 4,688.00	$ 4,804.00	$ 4,924.80	$ 5,047.20	$ 5,173.60	$ 5,303.20	$ 5,436.00	$ 5,572.00	$ 5,711.20	$ 5,853.60	Bi-weekly*
				$ 8,772.40	$ 9,212.67	$ 9,672.00	$ 10,157.33	$ 10,408.67	$ 10,670.40	$ 10,935.60	$ 11,209.47	$ 11,490.27	$ 11,778.00	$ 12,072.67	$ 12,374.27	$ 12,682.80	Monthly*
				$ 105,268.80	$ 110,552.00	$ 116,064.00	$ 121,888.00	$ 124,904.00	$ 128,044.80	$ 131,227.20	$ 134,513.60	$ 137,883.20	$ 141,336.00	$ 144,872.00	$ 148,491.20	$ 152,193.60	Annually*
729				$ 53.15	$ 55.80	$ 58.60	$ 61.52	$ 63.06	$ 64.63	$ 66.25	$ 67.91	$ 69.61	$ 71.35	$ 73.12	$ 74.96	$ 76.83	Hourly
				$ 4,252.00	$ 4,464.00	$ 4,688.00	$ 4,921.60	$ 5,044.80	$ 5,170.40	$ 5,300.00	$ 5,432.80	$ 5,568.80	$ 5,708.00	$ 5,849.60	$ 5,996.80	$ 6,146.40	Bi-weekly*
				$ 9,212.67	$ 9,672.00	$ 10,157.33	$ 10,663.47	$ 10,930.40	$ 11,202.53	$ 11,483.33	$ 11,771.07	$ 12,065.73	$ 12,367.33	$ 12,674.13	$ 12,993.07	$ 13,317.20	Monthly*
				$ 110,552.00	$ 116,064.00	$ 121,888.00	$ 127,961.60	$ 131,164.80	$ 134,430.40	$ 137,800.00	$ 141,252.80	$ 144,788.80	$ 148,408.00	$ 152,089.60	$ 155,916.80	$ 159,806.40	Annually*
730				$ 55.80	$ 58.60	$ 61.52	$ 64.59	$ 66.21	$ 67.87	$ 69.57	$ 71.31	$ 73.08	$ 74.90	$ 76.79	$ 78.70	$ 80.67	Hourly
				$ 4,464.00	$ 4,688.00	$ 4,921.60	$ 5,167.20	$ 5,296.80	$ 5,429.60	$ 5,565.60	$ 5,704.80	$ 5,846.40	$ 5,992.00	$ 6,143.20	$ 6,296.00	$ 6,453.60	Bi-weekly*
				$ 9,672.00	$ 10,157.33	$ 10,663.47	$ 11,195.60	$ 11,476.40	$ 11,764.13	$ 12,058.80	$ 12,360.40	$ 12,667.20	$ 12,982.67	$ 13,310.27	$ 13,641.33	$ 13,982.80	Monthly*
				$ 116,064.00	$ 121,888.00	$ 127,961.60	$ 134,347.20	$ 137,716.80	$ 141,169.60	$ 144,705.60	$ 148,324.80	$ 152,006.40	$ 155,792.00	$ 159,723.20	$ 163,696.00	$ 167,793.60	Annually*
731				$ 58.60	$ 61.52	$ 64.59	$ 67.83	$ 69.53	$ 71.26	$ 73.04	$ 74.86	$ 76.74	$ 78.65	$ 80.62	$ 82.64	$ 84.71	Hourly
				$ 4,688.00	$ 4,921.60	$ 5,167.20	$ 5,426.40	$ 5,562.40	$ 5,700.80	$ 5,843.20	$ 5,988.80	$ 6,139.20	$ 6,292.00	$ 6,449.60	$ 6,611.20	$ 6,776.80	Bi-weekly*
				$ 10,157.33	$ 10,663.47	$ 11,195.60	$ 11,757.20	$ 12,051.87	$ 12,351.73	$ 12,660.27	$ 12,975.73	$ 13,301.60	$ 13,632.67	$ 13,974.13	$ 14,324.27	$ 14,683.07	Monthly*
				$ 121,888.00	$ 127,961.60	$ 134,347.20	$ 141,086.40	$ 144,622.40	$ 148,220.80	$ 151,923.20	$ 155,708.80	$ 159,619.20	$ 163,592.00	$ 167,689.60	$ 171,891.20	$ 176,196.80	Annually*
732	Finance Manager	Exempt	2a	$ 61.52	$ 64.59	$ 67.83	$ 71.21	$ 73.00	$ 74.82	$ 76.69	$ 78.61	$ 80.58	$ 82.60	$ 84.65	$ 86.77	$ 88.94	Hourly
	Human Resources & Risk Manager	Exempt	2a	$ 4,921.60	$ 5,167.20	$ 5,426.40	$ 5,696.80	$ 5,840.00	$ 5,985.60	$ 6,135.20	$ 6,288.80	$ 6,446.40	$ 6,608.00	$ 6,772.00	$ 6,941.60	$ 7,115.20	Bi-weekly*
				$ 10,663.47	$ 11,195.60	$ 11,757.20	$ 12,343.07	$ 12,653.33	$ 12,968.80	$ 13,292.93	$ 13,625.73	$ 13,967.20	$ 14,317.33	$ 14,672.67	$ 15,040.13	$ 15,416.27	Monthly*
				$ 127,961.60	$ 134,347.20	$ 141,086.40	$ 148,116.80	$ 151,840.00	$ 155,625.60	$ 159,515.20	$ 163,508.80	$ 167,606.40	$ 171,808.00	$ 176,072.00	$ 180,481.60	$ 184,995.20	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

* *Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

Approved at a City Council meeting on 06/10/2026

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
733				$ 64.59	$ 67.83	$ 71.21	$ 74.78	$ 76.65	$ 78.56	$ 80.53	$ 82.53	$ 84.59	$ 86.72	$ 88.88	$ 91.11	$ 93.38	Hourly
				$ 5,167.20	$ 5,426.40	$ 5,696.80	$ 5,982.40	$ 6,132.00	$ 6,284.80	$ 6,442.40	$ 6,602.40	$ 6,767.20	$ 6,937.60	$ 7,110.40	$ 7,288.80	$ 7,470.40	Bi-weekly*
				$ 11,195.60	$ 11,757.20	$ 12,343.07	$ 12,961.87	$ 13,286.00	$ 13,617.07	$ 13,958.53	$ 14,305.20	$ 14,662.27	$ 15,031.47	$ 15,405.87	$ 15,792.40	$ 16,185.87	Monthly*
				$ 134,347.20	$ 141,086.40	$ 148,116.80	$ 155,542.40	$ 159,432.00	$ 163,404.80	$ 167,502.40	$ 171,662.40	$ 175,947.20	$ 180,377.60	$ 184,870.40	$ 189,508.80	$ 194,230.40	Annually*
734				$ 67.83	$ 71.21	$ 74.78	$ 78.52	$ 80.48	$ 82.48	$ 84.55	$ 86.66	$ 88.83	$ 91.05	$ 93.33	$ 95.67	$ 98.05	Hourly
				$ 5,426.40	$ 5,696.80	$ 5,982.40	$ 6,281.60	$ 6,438.40	$ 6,598.40	$ 6,764.00	$ 6,932.80	$ 7,106.40	$ 7,284.00	$ 7,466.40	$ 7,653.60	$ 7,844.00	Bi-weekly*
				$ 11,757.20	$ 12,343.07	$ 12,961.87	$ 13,610.13	$ 13,949.87	$ 14,296.53	$ 14,655.33	$ 15,021.07	$ 15,397.20	$ 15,782.00	$ 16,177.20	$ 16,582.80	$ 16,995.33	Monthly*
				$ 141,086.40	$ 148,116.80	$ 155,542.40	$ 163,321.60	$ 167,398.40	$ 171,558.40	$ 175,864.00	$ 180,252.80	$ 184,766.40	$ 189,384.00	$ 194,126.40	$ 198,993.60	$ 203,944.00	Annually*
735				$ 71.21	$ 74.78	$ 78.52	$ 82.44	$ 84.50	$ 86.61	$ 88.78	$ 90.99	$ 93.28	$ 95.60	$ 97.99	$ 100.45	$ 102.96	Hourly
				$ 5,696.80	$ 5,982.40	$ 6,281.60	$ 6,595.20	$ 6,760.00	$ 6,928.80	$ 7,102.40	$ 7,279.20	$ 7,462.40	$ 7,648.00	$ 7,839.20	$ 8,036.00	$ 8,236.80	Bi-weekly*
				$ 12,343.07	$ 12,961.87	$ 13,610.13	$ 14,289.60	$ 14,646.67	$ 15,012.40	$ 15,388.53	$ 15,771.60	$ 16,168.53	$ 16,570.67	$ 16,984.93	$ 17,411.33	$ 17,846.40	Monthly*
				$ 148,116.80	$ 155,542.40	$ 163,321.60	$ 171,475.20	$ 175,760.00	$ 180,148.80	$ 184,662.40	$ 189,259.20	$ 194,022.40	$ 198,848.00	$ 203,819.20	$ 208,936.00	$ 214,156.80	Annually*
799				$ 82.44	$ 86.56	$ 90.89	$ 95.43	$ 97.82	$ 100.26	$ 102.76	$ 105.34	$ 107.97	$ 110.67	$ 113.44	$ 116.28	$ 119.18	Hourly
				$ 6,595.20	$ 6,924.80	$ 7,271.20	$ 7,634.40	$ 7,825.60	$ 8,020.80	$ 8,220.80	$ 8,427.20	$ 8,637.60	$ 8,853.60	$ 9,075.20	$ 9,302.40	$ 9,534.40	Bi-weekly*
				$ 14,289.60	$ 15,003.73	$ 15,754.27	$ 16,541.20	$ 16,955.47	$ 17,378.40	$ 17,811.73	$ 18,258.93	$ 18,714.80	$ 19,182.80	$ 19,662.93	$ 20,155.20	$ 20,657.87	Monthly*
				$ 171,475.20	$ 180,044.80	$ 189,051.20	$ 198,494.40	$ 203,465.60	$ 208,540.80	$ 213,740.80	$ 219,107.20	$ 224,577.60	$ 230,193.60	$ 235,955.20	$ 241,862.40	$ 247,894.40	Annually*
828				$ 50.61	$ 53.15	$ 55.80	$ 58.56	$ 60.01	$ 61.51	$ 63.05	$ 64.62	$ 66.24	$ 67.90	$ 69.60	$ 71.34	$ 73.12	Hourly
				$ 4,048.80	$ 4,252.00	$ 4,464.00	$ 4,684.80	$ 4,800.80	$ 4,920.80	$ 5,044.00	$ 5,169.60	$ 5,299.20	$ 5,432.00	$ 5,568.00	$ 5,707.20	$ 5,849.60	Bi-weekly*
				$ 8,772.40	$ 9,212.67	$ 9,672.00	$ 10,150.40	$ 10,401.73	$ 10,661.73	$ 10,928.67	$ 11,200.80	$ 11,481.60	$ 11,769.33	$ 12,064.00	$ 12,365.60	$ 12,674.13	Monthly*
				$ 105,268.80	$ 110,552.00	$ 116,064.00	$ 121,804.80	$ 124,820.80	$ 127,940.80	$ 131,144.00	$ 134,409.60	$ 137,779.20	$ 141,232.00	$ 144,768.00	$ 148,387.20	$ 152,089.60	Annually*
829				$ 53.15	$ 55.80	$ 58.60	$ 61.48	$ 63.01	$ 64.59	$ 66.21	$ 67.86	$ 69.56	$ 71.30	$ 73.08	$ 74.90	$ 76.78	Hourly
				$ 4,252.00	$ 4,464.00	$ 4,688.00	$ 4,918.40	$ 5,040.80	$ 5,167.20	$ 5,296.80	$ 5,428.80	$ 5,564.80	$ 5,704.00	$ 5,846.40	$ 5,992.00	$ 6,142.40	Bi-weekly*
				$ 9,212.67	$ 9,672.00	$ 10,157.33	$ 10,656.53	$ 10,921.73	$ 11,195.60	$ 11,476.40	$ 11,762.40	$ 12,057.07	$ 12,358.67	$ 12,667.20	$ 12,982.67	$ 13,308.53	Monthly*
				$ 110,552.00	$ 116,064.00	$ 121,888.00	$ 127,878.40	$ 131,060.80	$ 134,347.20	$ 137,716.80	$ 141,148.80	$ 144,684.80	$ 148,304.00	$ 152,006.40	$ 155,792.00	$ 159,702.40	Annually*
830				$ 55.80	$ 58.60	$ 61.52	$ 64.55	$ 66.17	$ 67.83	$ 69.51	$ 71.26	$ 73.03	$ 74.85	$ 76.74	$ 78.64	$ 80.61	Hourly
				$ 4,464.00	$ 4,688.00	$ 4,921.60	$ 5,164.00	$ 5,293.60	$ 5,426.40	$ 5,560.80	$ 5,700.80	$ 5,842.40	$ 5,988.00	$ 6,139.20	$ 6,291.20	$ 6,448.80	Bi-weekly*
				$ 9,672.00	$ 10,157.33	$ 10,663.47	$ 11,188.67	$ 11,469.47	$ 11,757.20	$ 12,048.40	$ 12,351.73	$ 12,658.53	$ 12,974.00	$ 13,301.60	$ 13,630.93	$ 13,972.40	Monthly*
				$ 116,064.00	$ 121,888.00	$ 127,961.60	$ 134,264.00	$ 137,633.60	$ 141,086.40	$ 144,580.80	$ 148,220.80	$ 151,902.40	$ 155,688.00	$ 159,619.20	$ 163,571.20	$ 167,668.80	Annually*
831				$ 58.56	$ 61.48	$ 64.55	$ 67.78	$ 69.47	$ 71.21	$ 72.99	$ 74.81	$ 76.68	$ 78.60	$ 80.57	$ 82.59	$ 84.64	Hourly
				$ 4,684.80	$ 4,918.40	$ 5,164.00	$ 5,422.40	$ 5,557.60	$ 5,696.80	$ 5,839.20	$ 5,984.80	$ 6,134.40	$ 6,288.00	$ 6,445.60	$ 6,607.20	$ 6,771.20	Bi-weekly*
				$ 10,150.40	$ 10,656.53	$ 11,188.67	$ 11,748.53	$ 12,041.47	$ 12,343.07	$ 12,651.60	$ 12,967.07	$ 13,291.20	$ 13,624.00	$ 13,965.47	$ 14,315.60	$ 14,670.93	Monthly*
				$ 121,804.80	$ 127,878.40	$ 134,264.00	$ 140,982.40	$ 144,497.60	$ 148,116.80	$ 151,819.20	$ 155,604.80	$ 159,494.40	$ 163,488.00	$ 167,585.60	$ 171,787.20	$ 176,051.20	Annually*
832	Assistant to the City Manager	Exempt	1	$ 61.48	$ 64.55	$ 67.78	$ 71.17	$ 72.94	$ 74.77	$ 76.63	$ 78.55	$ 80.52	$ 82.52	$ 84.58	$ 86.71	$ 88.87	Hourly
				$ 4,918.40	$ 5,164.00	$ 5,422.40	$ 5,693.60	$ 5,835.20	$ 5,981.60	$ 6,130.40	$ 6,284.00	$ 6,441.60	$ 6,601.60	$ 6,766.40	$ 6,936.80	$ 7,109.60	Bi-weekly*
				$ 10,656.53	$ 11,188.67	$ 11,748.53	$ 12,336.13	$ 12,642.93	$ 12,960.13	$ 13,282.53	$ 13,615.33	$ 13,956.80	$ 14,303.47	$ 14,660.53	$ 15,029.73	$ 15,404.13	Monthly*
				$ 127,878.40	$ 134,264.00	$ 140,982.40	$ 148,033.60	$ 151,715.20	$ 155,521.60	$ 159,390.40	$ 163,384.00	$ 167,481.60	$ 171,641.60	$ 175,926.40	$ 180,356.80	$ 184,849.60	Annually*
833				$ 64.55	$ 67.78	$ 71.17	$ 74.73	$ 76.59	$ 78.51	$ 80.47	$ 82.47	$ 84.54	$ 86.65	$ 88.82	$ 91.04	$ 93.32	Hourly
				$ 5,164.00	$ 5,422.40	$ 5,693.60	$ 5,978.40	$ 6,127.20	$ 6,280.80	$ 6,437.60	$ 6,597.60	$ 6,763.20	$ 6,932.00	$ 7,105.60	$ 7,283.20	$ 7,465.60	Bi-weekly*
				$ 11,188.67	$ 11,748.53	$ 12,336.13	$ 12,953.20	$ 13,275.60	$ 13,608.40	$ 13,948.13	$ 14,294.80	$ 14,653.60	$ 15,019.33	$ 15,395.47	$ 15,780.27	$ 16,175.47	Monthly*
				$ 134,264.00	$ 140,982.40	$ 148,033.60	$ 155,438.40	$ 159,307.20	$ 163,300.80	$ 167,377.60	$ 171,537.60	$ 175,843.20	$ 180,232.00	$ 184,745.60	$ 189,363.20	$ 194,105.60	Annually*
834	City Clerk	Exempt	1	$ 67.78	$ 71.17	$ 74.73	$ 78.47	$ 80.41	$ 82.43	$ 84.49	$ 86.60	$ 88.77	$ 90.98	$ 93.27	$ 95.58	$ 97.98	Hourly
				$ 5,422.40	$ 5,693.60	$ 5,978.40	$ 6,277.60	$ 6,432.80	$ 6,594.40	$ 6,759.20	$ 6,928.00	$ 7,101.60	$ 7,278.40	$ 7,461.60	$ 7,646.40	$ 7,838.40	Bi-weekly*
				$ 11,748.53	$ 12,336.13	$ 12,953.20	$ 13,601.47	$ 13,937.73	$ 14,287.87	$ 14,644.93	$ 15,010.67	$ 15,386.80	$ 15,769.87	$ 16,166.80	$ 16,567.20	$ 16,983.20	Monthly*
				$ 140,982.40	$ 148,033.60	$ 155,438.40	$ 163,217.60	$ 167,252.80	$ 171,454.40	$ 175,739.20	$ 180,128.00	$ 184,641.60	$ 189,238.40	$ 194,001.60	$ 198,806.40	$ 203,798.40	Annually*
835				$ 71.17	$ 74.73	$ 78.47	$ 82.38	$ 84.44	$ 86.55	$ 88.71	$ 90.93	$ 93.20	$ 95.53	$ 97.92	$ 100.37	$ 102.89	Hourly
				$ 5,693.60	$ 5,978.40	$ 6,277.60	$ 6,590.40	$ 6,755.20	$ 6,924.00	$ 7,096.80	$ 7,274.40	$ 7,456.00	$ 7,642.40	$ 7,833.60	$ 8,029.60	$ 8,231.20	Bi-weekly*
				$ 12,336.13	$ 12,953.20	$ 13,601.47	$ 14,279.20	$ 14,636.27	$ 15,002.00	$ 15,376.40	$ 15,761.20	$ 16,154.67	$ 16,558.53	$ 16,972.80	$ 17,397.47	$ 17,834.27	Monthly*
				$ 148,033.60	$ 155,438.40	$ 163,217.60	$ 171,350.40	$ 175,635.20	$ 180,024.00	$ 184,516.80	$ 189,134.40	$ 193,856.00	$ 198,702.40	$ 203,673.60	$ 208,769.60	$ 214,011.20	Annually*
836				$ 74.78	$ 78.52	$ 82.44	$ 86.56	$ 88.72	$ 90.94	$ 93.22	$ 95.54	$ 97.93	$ 100.38	$ 102.90	$ 105.47	$ 108.10	Hourly
				$ 5,982.40	$ 6,281.60	$ 6,595.20	$ 6,924.80	$ 7,097.60	$ 7,275.20	$ 7,457.60	$ 7,643.20	$ 7,834.40	$ 8,030.40	$ 8,232.00	$ 8,437.60	$ 8,648.00	Bi-weekly*
				$ 12,961.87	$ 13,610.13	$ 14,289.60	$ 15,003.73	$ 15,378.13	$ 15,762.93	$ 16,158.13	$ 16,560.27	$ 16,974.53	$ 17,399.20	$ 17,836.00	$ 18,281.47	$ 18,737.33	Monthly*
				$ 155,542.40	$ 163,321.60	$ 171,475.20	$ 180,044.80	$ 184,537.60	$ 189,155.20	$ 193,897.60	$ 198,723.20	$ 203,694.40	$ 208,790.40	$ 214,032.00	$ 219,377.60	$ 224,848.00	Annually*
837				$ 78.52	$ 82.44	$ 86.56	$ 90.89	$ 93.16	$ 95.49	$ 97.88	$ 100.33	$ 102.84	$ 105.41	$ 108.04	$ 110.74	$ 113.51	Hourly
				$ 6,281.60	$ 6,595.20	$ 6,924.80	$ 7,271.20	$ 7,452.80	$ 7,639.20	$ 7,830.40	$ 8,026.40	$ 8,227.20	$ 8,432.80	$ 8,643.20	$ 8,859.20	$ 9,080.80	Bi-weekly*
				$ 13,610.13	$ 14,289.60	$ 15,003.73	$ 15,754.27	$ 16,147.73	$ 16,551.60	$ 16,965.87	$ 17,390.53	$ 17,825.60	$ 18,271.07	$ 18,726.93	$ 19,194.93	$ 19,675.07	Monthly*
				$ 163,321.60	$ 171,475.20	$ 180,044.80	$ 189,051.20	$ 193,772.80	$ 198,619.20	$ 203,590.40	$ 208,686.40	$ 213,907.20	$ 219,252.80	$ 224,723.20	$ 230,339.20	$ 236,100.80	Annually*
838	Public Works Director	Exempt	1	$ 82.44	$ 86.56	$ 90.89	$ 95.43	$ 97.82	$ 100.26	$ 102.76	$ 105.34	$ 107.97	$ 110.67	$ 113.44	$ 116.28	$ 119.18	Hourly
	City Clerk - MMC Certified	Exempt	1	$ 6,595.20	$ 6,924.80	$ 7,271.20	$ 7,634.40	$ 7,825.60	$ 8,020.80	$ 8,220.80	$ 8,427.20	$ 8,637.60	$ 8,853.60	$ 9,075.20	$ 9,302.40	$ 9,534.40	Bi-weekly*
		Exempt	1	$ 14,289.60	$ 15,003.73	$ 15,754.27	$ 16,541.20	$ 16,955.47	$ 17,378.40	$ 17,811.73	$ 18,258.93	$ 18,714.80	$ 19,182.80	$ 19,662.93	$ 20,155.20	$ 20,657.87	Monthly*
				$ 171,475.20	$ 180,044.80	$ 189,051.20	$ 198,494.40	$ 203,465.60	$ 208,540.80	$ 213,740.80	$ 219,107.20	$ 224,577.60	$ 230,193.60	$ 235,955.20	$ 241,862.40	$ 247,894.40	Annually*

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

* *Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.

+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

Approved at a City Council meeting on 06/10/2026

Effective July 01, 2026

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
839	Community Development Director	Exempt	1	$ 86.56	$ 90.89	$ 95.43	$ 100.20	$ 102.71	$ 105.28	$ 107.91	$ 110.61	$ 113.37	$ 116.20	$ 119.11	$ 122.09	$ 125.13	Hourly
	Public Works Director/City Engineer	Exempt	1	$ 6,924.80	$ 7,271.20	$ 7,634.40	$ 8,016.00	$ 8,216.80	$ 8,422.40	$ 8,632.80	$ 8,848.80	$ 9,069.60	$ 9,296.00	$ 9,528.80	$ 9,767.20	$ 10,010.40	Bi-weekly*
				$ 15,003.73	$ 15,754.27	$ 16,541.20	$ 17,368.00	$ 17,803.07	$ 18,248.53	$ 18,704.40	$ 19,172.40	$ 19,650.80	$ 20,141.33	$ 20,645.73	$ 21,162.27	$ 21,689.20	Monthly*
				$ 180,044.80	$ 189,051.20	$ 198,494.40	$ 208,416.00	$ 213,636.80	$ 218,982.40	$ 224,452.80	$ 230,068.80	$ 235,809.60	$ 241,696.00	$ 247,748.80	$ 253,947.20	$ 260,270.40	Annually*
840	Deputy City Manager	Exempt	1	$ 90.89	$ 95.43	$ 100.20	$ 105.21	$ 107.84	$ 110.54	$ 113.30	$ 116.13	$ 119.04	$ 122.01	$ 125.06	$ 128.19	$ 131.40	Hourly
				$ 7,271.20	$ 7,634.40	$ 8,016.00	$ 8,416.80	$ 8,627.20	$ 8,843.20	$ 9,064.00	$ 9,290.40	$ 9,523.20	$ 9,760.80	$ 10,004.80	$ 10,255.20	$ 10,512.00	Bi-weekly*
				$ 15,754.27	$ 16,541.20	$ 17,368.00	$ 18,236.40	$ 18,692.27	$ 19,160.27	$ 19,638.67	$ 20,129.20	$ 20,633.60	$ 21,148.40	$ 21,677.07	$ 22,219.60	$ 22,776.00	Monthly*
				$ 189,051.20	$ 198,494.40	$ 208,416.00	$ 218,836.80	$ 224,307.20	$ 229,923.20	$ 235,664.00	$ 241,550.40	$ 247,603.20	$ 253,780.80	$ 260,124.80	$ 266,635.20	$ 273,312.00	Annually*
841				$ 95.43	$ 100.20	$ 105.21	$ 110.48	$ 113.24	$ 116.07	$ 118.98	$ 121.94	$ 124.99	$ 128.11	$ 131.33	$ 134.60	$ 137.97	Hourly
				$ 7,634.40	$ 8,016.00	$ 8,416.80	$ 8,838.40	$ 9,059.20	$ 9,285.60	$ 9,518.40	$ 9,755.20	$ 9,999.20	$ 10,248.80	$ 10,506.40	$ 10,768.00	$ 11,037.60	Bi-weekly*
				$ 16,541.20	$ 17,368.00	$ 18,236.40	$ 19,149.87	$ 19,628.27	$ 20,118.80	$ 20,623.20	$ 21,136.27	$ 21,664.93	$ 22,205.73	$ 22,763.87	$ 23,330.67	$ 23,914.80	Monthly*
				$ 198,494.40	$ 208,416.00	$ 218,836.80	$ 229,798.40	$ 235,539.20	$ 241,425.60	$ 247,478.40	$ 253,635.20	$ 259,979.20	$ 266,468.80	$ 273,166.40	$ 279,968.00	$ 286,977.60	Annually*
842	Assistant City Manager	Exempt	1	$ 100.20	$ 105.21	$ 110.48	$ 116.00	$ 118.90	$ 121.88	$ 124.92	$ 128.04	$ 131.24	$ 134.53	$ 137.89	$ 141.34	$ 144.87	Hourly
				$ 8,016.00	$ 8,416.80	$ 8,838.40	$ 9,280.00	$ 9,512.00	$ 9,750.40	$ 9,993.60	$ 10,243.20	$ 10,499.20	$ 10,762.40	$ 11,031.20	$ 11,307.20	$ 11,589.60	Bi-weekly*
				$ 17,368.00	$ 18,236.40	$ 19,149.87	$ 20,106.67	$ 20,609.33	$ 21,125.87	$ 21,652.80	$ 22,193.60	$ 22,748.27	$ 23,318.53	$ 23,900.93	$ 24,498.93	$ 25,110.80	Monthly*
				$ 208,416.00	$ 218,836.80	$ 229,798.40	$ 241,280.00	$ 247,312.00	$ 253,510.40	$ 259,833.60	$ 266,323.20	$ 272,979.20	$ 279,822.40	$ 286,811.20	$ 293,987.20	$ 301,329.60	Annually*
843				$ 105.21	$ 110.48	$ 116.00	$ 121.80	$ 124.85	$ 127.97	$ 131.17	$ 134.44	$ 137.80	$ 141.24	$ 144.78	$ 148.39	$ 152.11	Hourly
				$ 8,416.80	$ 8,838.40	$ 9,280.00	$ 9,744.00	$ 9,988.00	$ 10,237.60	$ 10,493.60	$ 10,755.20	$ 11,024.00	$ 11,299.20	$ 11,582.40	$ 11,871.20	$ 12,168.80	Bi-weekly*
				$ 18,236.40	$ 19,149.87	$ 20,106.67	$ 21,112.00	$ 21,640.67	$ 22,181.47	$ 22,736.13	$ 23,302.93	$ 23,885.33	$ 24,481.60	$ 25,095.20	$ 25,720.93	$ 26,365.73	Monthly*
				$ 218,836.80	$ 229,798.40	$ 241,280.00	$ 253,344.00	$ 259,688.00	$ 266,177.60	$ 272,833.60	$ 279,635.20	$ 286,624.00	$ 293,779.20	$ 301,142.40	$ 308,651.20	$ 316,388.80	Annually*
844				$ 110.48	$ 116.00	$ 121.80	$ 127.90	$ 131.08	$ 134.36	$ 137.72	$ 141.16	$ 144.69	$ 148.31	$ 152.02	$ 155.82	$ 159.71	Hourly
				$ 8,838.40	$ 9,280.00	$ 9,744.00	$ 10,232.00	$ 10,486.40	$ 10,748.80	$ 11,017.60	$ 11,292.80	$ 11,575.20	$ 11,864.80	$ 12,161.60	$ 12,465.60	$ 12,776.80	Bi-weekly*
				$ 19,149.87	$ 20,106.67	$ 21,112.00	$ 22,169.33	$ 22,720.53	$ 23,289.07	$ 23,871.47	$ 24,467.73	$ 25,079.60	$ 25,707.07	$ 26,350.13	$ 27,008.80	$ 27,683.07	Monthly*
				$ 229,798.40	$ 241,280.00	$ 253,344.00	$ 266,032.00	$ 272,646.40	$ 279,468.80	$ 286,457.60	$ 293,612.80	$ 300,955.20	$ 308,484.80	$ 316,201.60	$ 324,105.60	$ 332,196.80	Annually*
845				$ 116.00	$ 121.80	$ 127.90	$ 134.28	$ 137.64	$ 141.08	$ 144.60	$ 148.23	$ 151.94	$ 155.73	$ 159.62	$ 163.61	$ 167.69	Hourly
				$ 9,280.00	$ 9,744.00	$ 10,232.00	$ 10,742.40	$ 11,011.20	$ 11,286.40	$ 11,568.00	$ 11,858.40	$ 12,155.20	$ 12,458.40	$ 12,769.60	$ 13,088.80	$ 13,415.20	Bi-weekly*
				$ 20,106.67	$ 21,112.00	$ 22,169.33	$ 23,275.20	$ 23,857.60	$ 24,453.87	$ 25,064.00	$ 25,693.20	$ 26,336.27	$ 26,993.20	$ 27,667.47	$ 28,359.07	$ 29,066.27	Monthly*
				$ 241,280.00	$ 253,344.00	$ 266,032.00	$ 279,302.40	$ 286,291.20	$ 293,446.40	$ 300,768.00	$ 308,318.40	$ 316,035.20	$ 323,918.40	$ 332,009.60	$ 340,308.80	$ 348,795.20	Annually*
846				$ 121.80	$ 127.90	$ 134.28	$ 141.00	$ 144.52	$ 148.13	$ 151.84	$ 155.63	$ 159.53	$ 163.51	$ 167.60	$ 171.79	$ 176.09	Hourly
				$ 9,744.00	$ 10,232.00	$ 10,742.40	$ 11,280.00	$ 11,561.60	$ 11,850.40	$ 12,147.20	$ 12,450.40	$ 12,762.40	$ 13,080.80	$ 13,408.00	$ 13,743.20	$ 14,087.20	Bi-weekly*
				$ 21,112.00	$ 22,169.33	$ 23,275.20	$ 24,440.00	$ 25,050.13	$ 25,675.87	$ 26,318.93	$ 26,975.87	$ 27,651.87	$ 28,341.73	$ 29,050.67	$ 29,776.93	$ 30,522.27	Monthly*
				$ 253,344.00	$ 266,032.00	$ 279,302.40	$ 293,280.00	$ 300,601.60	$ 308,110.40	$ 315,827.20	$ 323,710.40	$ 331,822.40	$ 340,100.80	$ 348,608.00	$ 357,323.20	$ 366,267.20	Annually*
847				$ 127.90	$ 134.28	$ 141.00	$ 148.05	$ 151.74	$ 155.54	$ 159.43	$ 163.42	$ 167.50	$ 171.69	$ 175.99	$ 180.37	$ 184.89	Hourly
				$ 10,232.00	$ 10,742.40	$ 11,280.00	$ 11,844.00	$ 12,139.20	$ 12,443.20	$ 12,754.40	$ 13,073.60	$ 13,400.00	$ 13,735.20	$ 14,079.20	$ 14,429.60	$ 14,791.20	Bi-weekly*
				$ 22,169.33	$ 23,275.20	$ 24,440.00	$ 25,662.00	$ 26,301.60	$ 26,960.27	$ 27,634.53	$ 28,326.13	$ 29,033.33	$ 29,759.60	$ 30,504.93	$ 31,264.13	$ 32,047.60	Monthly*
				$ 266,032.00	$ 279,302.40	$ 293,280.00	$ 307,944.00	$ 315,619.20	$ 323,523.20	$ 331,614.40	$ 339,913.60	$ 348,400.00	$ 357,115.20	$ 366,059.20	$ 375,169.60	$ 384,571.20	Annually*
901	City Manager	Exempt	1				$ 135.10				**Contracted Position**					$ 139.15	Hourly+
							$ 10,807.69									$ 11,132.00	Bi-weekly+
							$ 23,416.67									$ 24,119.33	Monthly+
							$ 281,000.00									$ 289,432.00	Annually

Groups:
1 - Executive Confidential; 2a - Management Confidential; 2b - Management; 3 - Supervisory; 4a - General Confidential; 4b - General; 5 - Temporary, Unrepresented

* *Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the Hourly amount will be used.

+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual amount will be used.

Approved at a City Council meeting on 06/10/2026

Amended Budget

Fiscal Year
2026-2027

City of Wildomar
California

FY2027

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Total City of Wildomar Budget Summary

FY2026-27 Proposed Amended Budget

		Estimated Fund Balance 6/30/2026	+	Amended Revenues FY2026-27	-	Amended Expenditures FY2026-27	=	Estimated Fund Balance 6/30/2027
General Funds								
100	**General Fund**	**$ 9,514,291**		**$ 22,594,600**		**$ 23,072,100**		**$ 9,036,791**
103	Calpers Pension Liability	1,304,631		85,000		72,000		1,317,631
105	Asset Replacement Fund	351,801		-		-		351,801
110	Development Agreement	4,605,715		1,425,000		41,200		5,989,515
115	American Rescue Plan	64,961		-		-		64,961
120	Measure AA	10,195,924		6,605,300		7,244,000		9,557,224
125	General Plan Update	13,114		-		-		13,114
130	Field Operations Center	483,264		3,000		535,000		(48,736)
	Total General Funds	**26,533,699**	**+**	**30,712,900**	**-**	**30,964,300**	**=**	**26,282,299**
Non-General Funds								
200	Gas Tax	577,260		1,096,800		1,104,000		570,060
201	Measure A	2,143,015		1,173,000		2,551,700		764,315
202	TDA Fund	165,225		164,900		-		330,125
203	AQMD	323,325		55,000		222,400		155,925
204	Waste Services	1,971,445		308,500		160,700		2,119,245
205	SLESF	-		200,000		200,000		-
206	CDBG	1		-		-		1
207	PEG Grant	98,405		31,500		123,600		6,305
208	Streetlights	143,905		203,200		203,200		143,905
210	Grants	106,500		153,000		199,500		60,000
300	Cemetery	156,252		1,108,400		986,800		277,852
301	Cemetery Endowment	595,541		62,000		-		657,541
302	Cemetery CIP	19,972		200,000		65,400		154,572
410	Administrative Svs - Dif	(49,004)		21,100		-		(27,904)
420	Public Facilities - Dif	841,325		140,800		-		982,125
421	Police - Dif	817,346		88,900		-		906,246
422	Animal Shelter - Dif	(869,002)		57,700		54,600		(865,902)
423	Corporate Yard - Dif	49,805		31,700		-		81,505
430	Fire Facilities - Dif	1,243,864		162,800		-		1,406,664
440	Trans & Roads - Dif	3,945,750		2,099,700		6,016,300		29,150
450	Trans & Signals -Dif	498,922		219,400		856,000		(137,678)
451	Drainage - Dif	2,823,089		1,297,100		453,200		3,666,989
460	Park Land Acquisitions-Dif	(410,583)		236,600		63,000		(236,983)
461	Park Improvements-Dif	1,946,964		2,553,000		3,017,400		1,482,564
470	Community Center - Dif	756,592		154,800		-		911,392
480	Multi-purpose Trails - Dif	1,442,216		543,700		1,798,200		187,716
490	Library - Dif	181		-		-		181
500	Capital Reinvestment	(173,796)		9,300,000		9,300,000		(173,796)
501	RMRA Capital Projects	2,528,208		1,064,200		1,744,000		1,848,408
502	RCFC Fund	(140,090)		140,100		145,000		(144,990)
503	TUMF Fund	(5,283,025)		12,057,800		6,774,600		175
506	HSIP Fund	(20,064)		614,800		1,102,200		(507,464)
507	Misc State Funded Projects	(89,009)		3,271,700		1,286,800		1,895,891
508	Local Capital Grants	(22,902)		6,110,900		6,037,600		50,398
509	Federal Grants	(5,097)		280,100		275,000		3
510	Bonds Proceeds Fund	-		222,800		222,800		-
601	LLMD 89-1C	629,596		390,800		892,700		127,696
602	CSA-22	(146,343)		32,700		43,300		(156,943)
603	CSA-103	(296,611)		186,400		221,300		(331,511)
604	CSA-142	122,054		42,300		30,500		133,854
605	CFD 2017-1 DIF Deferral	0		-		-		0
606	CFD 2013-1 Maintenance Services	-		172,200		172,200		-
606	CFD 2013-1 Zone 1	158,976		44,700		79,800		123,876
606	CFD 2013-1 Zone 2	23,830		26,300		48,200		1,930
606	CFD 2013-1 Annex 1 Zone 3	438,134		80,500		90,900		427,734
606	CFD 2013-1 Annex 2 Zone 4	(13,154)		400		2,300		(15,054)
606	CFD 2013-1 Annex 3 Zone 5	219,574		53,300		61,300		211,574
606	CFD 2013-1 Annex 6 Zone 8	68,987		11,700		10,800		69,887
606	CFD 2013-1 Annex 7 Zone 9	77,811		14,500		12,800		79,511
606	CFD 2013-1 Annex 8 Zone 10	96,739		56,700		49,700		103,739
606	CFD 2013-1 Zone 11	127,203		22,000		16,400		132,803
606	CFD 2013-1 Zone 12	3,605		8,100		6,200		5,505
606	CFD 2013-1 Zone 13	6,627		1,500		1,200		6,927
606	CFD 2013-1 Zone 14	50,571		9,000		7,800		51,771
606	CFD 2013-1 Zone 15	103,822		21,600		16,900		108,522
606	CFD 2013-1 Zone 16	28,765		6,600		5,700		29,665
606	CFD 2013-1 Zone 18	105,868		25,400		22,900		108,368
606	CFD 2013-1 Zone 19	317,645		102,400		85,600		334,445
606	CFD 2013-1 Zone 21	10,348		3,200		2,900		10,648
606	CFD 2013-1 Zone 24	261,073		257,500		226,400		292,173
607	CFD 2022-3	2,386,111		411,100		411,000		2,386,211
608	CFD 2023-1	3,610,190		418,400		2,679,100		1,349,490
610	CFD 2013-1 Spec Tax B	100		276,800		276,800		100
611	CFD 2022 Special Tax B	100		407,900		407,900		100
612	CFD 2022-1	202,334		366,800		361,500		207,634
613	CFD 2022-2	4,046,922		509,200		2,361,900		2,194,222
690	Measure Z Parks Fund	93,196		465,100		389,000		169,296
	Total Non-General Funds	**28,866,606**	**+**	**49,851,100**	**-**	**53,959,000**	**=**	**24,758,706**
		6/30/2026		**FY27 Revenues**		**FY27 Expenditures**		**6/30/2027**
	Total City Funds	**$ 55,400,305**	**+**	**$ 80,564,000**	**-**	**$ 84,923,300**	**=**	**$ 51,041,005**

City of Wildomar
Revised Schedule of Authorized Positions
FY 2026-27 (Effective July 11th, 2026)

Position	Number of Positions	Status	Budgeted Position Costs: Salary Costs	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total) - Not Counted as FTEs	5	Filled	$ 76,500	$ 164,603	$ 10,095	$ 251,198
City Manager						
City Manager	1	Filled	296,670	40,248	53,177	390,095
Assistant to the City Manager	1	Filled	163,032	25,848	29,973	218,853
Economic Development Manager	1	Filled	144,698	18,012	24,601	187,311
Community Engagement Coordinator	1	Filled	80,619	25,848	13,085	119,551
Community Engagement Specialist	1	Filled	57,224	25,848	9,935	93,007
Public Safety Manager	1	Vacant	159,523	25,848	21,678	207,049
						$1,215,865
City Clerk's Office						
City Clerk	1	Filled	208,541	18,012	73,968	300,521
Deputy City Clerk/Executive Assistant	1	Filled	84,539	18,012	11,584	114,135
						$414,655
Human Resources & Risk Management						
Human Resources & Risk Manager	1	Filled	167,600	25,848	29,131	222,578
Human Resources & Risk Analyst	1	Filled	96,087	25,848	14,599	136,533
						$359,112
Finance						
Finance Manager	1	Filled	159,523	18,012	29,363	206,898
Senior Financial Analyst	1	Filled	125,052	25,848	19,718	170,618
Accountant I/II	1	Filled	93,216	24,192	16,242	133,649
Management Analyst I/II	1	Filled	82,482	24,192	11,820	118,495
Accountant I/II	1	Filled	84,539	24,192	11,584	120,315
Accounting Specialist I/II	1	Vacant	73,077	25,848	11,501	110,426
Accounting Specialist I/II	1	Filled	76,891	18,012	13,232	108,135
						$968,536
Public Works Maintenance						
Public Works Manager	1	Filled	203,464	25,848	72,997	302,309
Field Supervisor	1	Filled	117,661	25,848	30,265	173,773
Senior Management Analyst	1	Filled	125,052	18,012	18,498	161,562
Senior Facilities Maintenance Worker	1	Filled	76,762	25,331	17,587	119,680
Maintenance Worker I/II Landscape	1	Vacant	60,116	25,848	10,325	96,288
Senior Maintenance Worker - Landscape	1	Filled	72,717	24,192	14,456	111,365
Lead Maintenance Worker - Landscape	1	Filled	74,813	25,848	13,034	113,694
Maintenance Worker I/II Landscape	1	Filled	63,179	18,012	10,737	91,929
Lead Maintenance Worker - Roads	1	Filled	74,813	25,848	18,517	119,177
Senior Maintenance Worker - Roads	1	Filled	73,077	25,848	18,283	117,208
Maintenance Worker I/II Roads	1	Filled	59,023	25,848	16,391	101,262
Maintenance Worker I/II Roads	1	Filled	63,094	25,848	16,939	105,881
Administrative Assistant I/II	1	Filled	68,750	18,012	11,690	98,452
						$1,712,580
Community Development						
Community Development Director	1	Filled	253,789	24,192	49,384	327,364
Planning Manager (Unfunded)	1	Vacant	-	-	-	-
Principal Planner	1	Filled	144,698	25,848	27,812	198,358
Associate Planner	1	Vacant	102,835	25,848	14,665	143,348
Planning Services Technician I/II (2nd Q Start)	1	Vacant	54,808	19,386	8,294	82,488
Chief Building Official	1	Filled	184,868	25,848	54,927	265,643
Senior Building Inspector	1	Vacant	102,835	25,848	16,522	145,205
Senior Building Inspector	1	Filled	109,391	24,192	17,405	150,987
Senior Management Analyst - Building	1	Filled	138,035	18,012	20,132	176,178
Administrative Assistant I/II	1	Filled	65,429	16,211	10,812	92,452
Building & Safety Services Technician I/II	1	Filled	82,659	18,012	12,548	113,219
Code Enforcement Manager	1	Filled	155,795	25,848	52,829	234,472
Code Enforcement Supervisor	1	Filled	119,182	25,848	38,188	183,217
Code Enforcement Officer I/II	1	Filled	93,366	18,012	30,114	141,491
Code Enforcement Officer I/II	1	Filled	36,259	-	3,669	39,929
Senior Management Analyst - Code/OEM	1	Filled	119,053	18,012	37,418	174,483
						$2,468,835
Public Works Administration & Engineering						
Public Works Director/City Engineer	1	Filled	235,814	18,012	42,610	296,436
Principal Engineer	1	Filled	198,858	25,848	34,253	258,959
Associate Engineer I/II/Associate Civil Engineer - CIP	1	Filled	131,393	25,848	21,381	178,622
Associate Engineer I/II/Associate Civil Engineer - CIP	1	Filled	144,533	18,012	21,121	183,666
Associate Engineer I/II/Associate Civil Engineer - Dev	1	Filled	130,958	25,848	40,430	197,236
Development Services Technician I/II	1	Filled	63,094	18,012	8,697	89,802
Public Works Inspector I/II	1	Vacant	93,259	25,848	14,786	133,893
Administrative Assistant I/II - PW/ENG	1	Filled	63,201	18,012	8,711	89,924
Senior Management Analyst - Engineering	1	Filled	138,035	18,012	21,593	177,639
						$1,606,177
Total Authorized Positions:	60				**Total Budgeted Cost of Positions:**	$ 8,996,959

***Reclassification** ***Promotion** ***New**

FY2026-27 Schedule of Transfers-In & Transfers-Out

	Transfers In: to 100 from Various Funds for Cost Allocation		
100-0000-3900	General Fund	$	226,100
100-0000-3915	Contributions from Other Entity (Bonded CFDs)		76,000
	Total Transfers In/ Contributions		302,100
	Transfers Out: from Various Funds to 100 for Cost Allocation		
200-4500-59000	Gas Tax		56,000
201-4500-59000	Measure A		80,000
203-4XXX-59000	AQMD		2,400
601-4XXX-59000	LLMD 89-1C		17,700
602-4500-59000	CSA-22		2,200
603-4XXX-59000	CSA-103		9,300
604-4500-59000	CSA-142		1,400
606-4800-59000	CFD 2013-1 Zone 1		500
606-4800-59000	CFD 2013-1 Zone 2		300
606-4800-59000	CFD 2013-1 Zone 3		500
606-4800-59000	CFD 2013-1 Zone 5		1,700
606-4800-59000	CFD 2013-1 Zone 8		400
606-4800-59000	CFD 2013-1 Zone 9		500
606-4800-59000	CFD 2013-1 Zone 10		1,000
606-4800-59000	CFD 2013-1 Zone 11		1,900
606-4800-59000	CFD 2013-1 Zone 13		100
606-4800-59000	CFD 2013-1 Zone 14		400
606-4800-59000	CFD 2013-1 Zone 15		400
606-4800-59000	CFD 2013-1 Zone 16		400
606-4800-59000	CFD 2013-1 Zone 18		1,000
606-4800-59000	CFD 2013-1 Zone 19		500
606-4800-59000	CFD 2013-1 Zone 24		18,300
607-4800-58850	CFD 2022-3 Verano		23,900
608-4800-58850	CFD 2023-1 Avalino		28,200
610-4800-59000	CFD 2013-1 Spec Tax B		2,200
612-4500-59000	CFD 2022-1 Zone 0 (Maintenance)		3,700
612-4500-59000	CFD 2022-1 Zone 1		1,900
612-4500-59000	CFD 2022-1 Zone 2		3,100
612-4500-59000	CFD 2022-1 Zone 4		1,900
612-4500-59000	CFD 2022-1 Zone 5		6,900
612-4500-59000	CFD 2022-1 Zone 6		800
612-4500-59000	CFD 2022-1 Zone 8		700
612-4500-59000	CFD 2022-1 Zone 9		100
612-4500-59000	CFD 2022-1 Zone 10		100
612-4500-59000	CFD 2022-1 Zone 12		3,200
613-4800-58850	CFD 2022-2 Horizons		23,900
207-4800-59000	PEG Grant		4,600
	Total Transfers Out/ Contributions		302,100

FY2026-27 Schedule of Transfers-In & Transfers-Out

	Transfers In: to 100 from Special Tax Districts for Related Admin Fees	
100-0000-3900	General Fund	69,700
	Total Transfers In/ Contributions	69,700
	Transfers Out: from Special Tax Districts to 100 for Related Admin Fees	
601-4XXX-59000	LLMD 89-1C	15,800
602-4500-59000	CSA-22	1,200
603-4XXX-59000	CSA-103	6,700
604-4500-59000	CSA-142	1,400
606-4800-59000	CFD 2013-1 Zone 1	1,000
606-4800-59000	CFD 2013-1 Zone 2	600
606-4800-59000	CFD 2013-1 Zone 3	500
606-4800-59000	CFD 2013-1 Zone 5	900
606-4800-59000	CFD 2013-1 Zone 8	400
606-4800-59000	CFD 2013-1 Zone 9	500
606-4800-59000	CFD 2013-1 Zone 10	800
606-4800-59000	CFD 2013-1 Zone 11	500
606-4800-59000	CFD 2013-1 Zone 12	500
606-4800-59000	CFD 2013-1 Zone 13	100
606-4800-59000	CFD 2013-1 Zone 14	400
606-4800-59000	CFD 2013-1 Zone 15	400
606-4800-59000	CFD 2013-1 Zone 16	400
606-4800-59000	CFD 2013-1 Zone 18	500
606-4800-59000	CFD 2013-1 Zone 19	800
606-4800-59000	CFD 2013-1 Zone 21	400
606-4800-59000	CFD 2013-1 Zone 24	800
607-4800-58850	CFD 2022-3 Verano	8,000
608-4800-58850	CFD 2023-1 Avalino	5,400
610-4800-59000	CFD 2013-1 Special Tax B	800
611-4800-59000	CFD 2022-1 Special Tax B	600
612-4800-59000	CFD 2022-1 Zone 0 (Maintenance)	1,500
612-4800-59000	CFD 2022-1 Zone 1	1,500
612-4800-59000	CFD 2022-1 Zone 2	1,200
612-4800-59000	CFD 2022-1 Zone 4	900
612-4800-59000	CFD 2022-1 Zone 5	1,500
612-4800-59000	CFD 2022-1 Zone 6	1,200
612-4800-59000	CFD 2022-1 Zone 8	1,200
612-4800-59000	CFD 2022-1 Zone 9	900
612-4800-59000	CFD 2022-1 Zone 10	900
612-4800-59000	CFD 2022-1 Zone 12	1,500
613-4800-58850	CFD 2022-2 Horizons	8,000
	Total Transfers Out/ Contributions	69,700

FY2026-27 Schedule of Transfers-In & Transfers-Out

	Transfers In: to 100 from CFDs for Police & Fire	
100-4700-52125	General Fund Police Contra	436,000
100-4710-52125	General Fund Fire Contra	245,100
	Total Transfers In	681,100
	Transfers Out: from CFDs to 100 for Police & Fire	
611-47X0-52115	CFD 2022-1 Special Tax B - Public Safety	407,300
610-47X0-52115	CFD 2013-1 Special Tax B - Public Safety	273,800
	Total Transfers Out	681,100
	Transfers In: to 100 & Meazure Z from CFDs for Parks Maintenance	
100-4618-59050	General Fund 20 Acre Park Contra	20,200
100-4617-59050	General Fund 27 Acre Park Contra	5,500
690-461X-59050	Measure Z Parks Contra	189,300
	Total Transfers In	215,000
	Transfers Out: from CFDs to 100 & Measure Z for Parks Maintenance	
612-4610-59050	CFD 2022-1 Zone 0	27,700
612-4610-59050	CFD 2022-1 Zone 1	17,100
612-4610-59050	CFD 2022-1 Zone 2	1,700
612-4610-59050	CFD 2022-1 Zone 5	16,800
612-4610-59050	CFD 2022-1 Zone 6	8,900
612-4610-59050	CFD 2022-1 Zone 8	8,800
612-4610-59050	CFD 2022-1 Zone 12	27,700
606-4610-59050	CFD 2013-1 Zone 1	12,800
606-4610-59050	CFD 2013-1 Zone 2	5,200
606-4610-59050	CFD 2013-1 Zone 3	23,800
606-4610-59050	CFD 2013-1 Zone 5	10,300
606-4610-59050	CFD 2013-1 Zone 8	1,500
606-4610-59050	CFD 2013-1 Zone 10	7,200
606-4610-59050	CFD 2013-1 Zone 13	200
606-4610-59050	CFD 2013-1 Zone 19	16,300
606-4610-59050	CFD 2013-1 Zone 24	29,000
	Total Transfers Out	215,000

FY2026-27 Schedule of Transfers-In & Transfers-Out

	Transfers In: to Streetlight Fund for Pole Cost Transfer	
208-0000-3900	Streetlight Fund	160,600
	Total Transfers In	160,600
	Transfers Out: from Various Funds to Streetlight Fund for Pole Cost Transfer	
200-4500-59000	Gas Tax	10,900
601-4502-59000	LLMD 89-1C	4,600
602-4502-59000	CSA-22	24,900
603-4502-59000	CSA-103	100,000
604-4502-59000	CSA-142	20,200
	Total Transfers Out	160,600
	Transfers In: to Cemetery CIP Fund 302	
302-0000-3900	Cemetery CIP	200,000
	Total Transfers In	200,000
	Transfers Out: from Cemetery	
300-4725-59000	Cemetery	200,000
	Total Transfers Out	200,000
	Transfers In: to 100 from SLESF for Police	
100-0000-3900	General Fund Police	200,000
	Total Transfers In	200,000
	Transfers Out: from SLESF Fund to 100 for Police	
205-4700-59000	SLESF Supplemental Law Enforcement Fund	200,000
	Total Transfers Out	200,000
	Transfers In: to CFD 2013-1 for Graffiti Removal	
606-4610-59060	CFD 2013-1 Graffiti Removal	5,000
	Total Transfers In	5,000
	Transfers Out: from Measure A from CFDs for Graffiti Removal	
200-4500-59060	Measure A	5,000
	Total Transfers Out	5,000
	Net Transfers:	-

General Fund Five-Year Forecast

		Budgeted		Projections		
	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
	Actuals	3rd Quarter	Proposed Budget	Projection	Projection	Projection
BEGINNING FUND BALANCE	**$ 8,241,860**	**$ 10,283,691**	**$ 9,514,291**	**$ 9,036,791**	**$ 9,059,391**	**$ 9,124,291**
Operating Revenues						
Sales & Use Taxes	2,767,710	2,795,400	2,879,500	2,951,500	3,025,300	3,100,900
Property Taxes	6,598,473	6,984,700	7,060,300	7,413,300	7,784,000	8,095,400
Franchise Fees	1,258,088	1,430,200	1,460,300	1,474,900	1,489,600	1,504,500
TOTAL TAXES	**10,624,270**	**11,210,300**	**11,400,100**	**11,839,700**	**12,298,900**	**12,700,800**
CANNABIS REVENUE	508,742	652,000	675,100	692,000	709,300	727,000
LICENSE & PERMIT FEES	4,238,270	3,902,000	4,399,600	3,964,000	4,063,100	4,164,700
FINES & FORFEITURES	73,424	103,500	95,100	97,500	99,900	102,400
USE OF MONEY AND PROPERTY	923,338	680,000	780,000	799,500	819,500	840,000
INTERGOVERNMENTAL REVENUES	3,882,177	4,186,700	4,376,300	4,682,600	5,010,400	5,361,100
CURRENT SERVICE CHARGES	27,394	38,200	53,200	54,500	55,900	57,300
OTHER REVENUES	140,388	170,200	243,400	249,500	255,700	262,100
Total Operating Revenues	**20,418,004**	**20,942,900**	**22,022,800**	**22,379,300**	**23,312,700**	**24,215,400**
Operating Expenditures						
GENERAL GOVERNMENT	4,735,235	6,251,500	6,733,700	6,343,900	6,548,500	6,665,100
COMMUNITY DEVELOPMENT	3,246,721	4,025,700	4,498,700	4,249,100	4,355,300	4,464,200
PUBLIC WORKS/ ENGINEERING	457,756	814,200	892,800	899,100	921,600	944,600
PUBLIC SAFETY	8,288,321	10,488,700	10,946,900	11,450,700	12,023,200	12,624,400
Total Operating Expenditures	**16,728,032**	**21,580,100**	**23,072,100**	**22,942,800**	**23,848,600**	**24,698,300**
Net Surplus (Deficit)	**$ 3,689,972**	**$ (637,200)**	**$ (1,049,300)**	**$ (563,500)**	**$ (535,900)**	**$ (482,900)**
Transfers In	395,112	587,800	571,800	586,100	600,800	615,800
Transfers Out	(2,043,252)	(720,000)	-	-	-	-
Projected Net Surplus/Deficit	**$ 2,041,832**	**$ (769,400)**	**$ (477,500)**	**$ 22,600**	**$ 64,900**	**$ 132,900**
ENDING FUND BALANCE	**10,283,691**	**9,514,291**	**9,036,791**	**9,059,391**	**9,124,291**	**9,257,191**
COMMITTED FUNDS						
Economic Stability Reserve 15%	**2,507,625**	**3,141,435**	**3,303,420**	**3,356,895**	**3,496,905**	**3,632,310**
Extreme Event Reserve 5%	**835,875**	**1,047,145**	**1,101,140**	**1,118,965**	**1,165,635**	**1,210,770**
Public Safety Reserve	**1,750,000**	**1,750,000**	**1,750,000**	**1,750,000**	**1,750,000**	**1,750,000**
Compensated Absences Cash-Out Reserve	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**
Total Reserves	**5,493,500**	**6,338,580**	**6,554,560**	**6,625,860**	**6,812,540**	**6,993,080**
APPROPRIABLE FUND BALANCE	**4,790,191**	**3,175,711**	**2,482,231**	**2,433,531**	**2,311,751**	**2,264,111**

CITY OF WILDOMAR
General Fund - Revenue
Proposed Amended Budget
FY 2026-27

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Proposed 2026-27 Amendments	Proposed 2026-27 Amended Budget
General Fund						
3220	Cannabis Application Fee	$ 72,874	$ 55,300	$ 39,900	$ -	$ 39,900
3221	Cannabis Regulatory Fee	142,616	246,700	213,300	71,900	285,200
3225	Cannabis Sales Tax	293,252	350,000	350,000	-	350,000
	TOTAL CANNABIS REVENUE (100)	**508,742**	**652,000**	**603,200**	**71,900**	**675,100**
3100	Sales & Use Tax	2,767,710	2,795,400	2,784,900	94,600	2,879,500
	Sales & Use Taxes	**2,767,710**	**2,795,400**	**2,784,900**	**94,600**	**2,879,500**
3104	RPTTF Pass-Through	307,371	307,400	225,400	94,300	319,700
3105	Property Tax-Secured	5,380,616	5,649,600	5,651,300	113,000	5,764,300
3106	Property Tax-Unsecured	296,668	337,600	304,300	6,800	311,100
3107	Property Tax-Prior Year	150,045	186,700	194,200	-	194,200
3108	Property Tax-HOPTR	39,385	44,900	46,700	900	47,600
3109	Property Tax-Supplemental, SBE	219,780	230,800	147,300	39,300	186,600
3110	Real Property Transfer Tax	203,807	226,500	235,600	-	235,600
3112	Property Tax VLF Swap	-	-	-	-	-
3113	Property Tax - Misc Adjustments	801	1,200	1,200	-	1,200
	Property Taxes	**6,598,473**	**6,984,700**	**6,806,000**	**254,300**	**7,060,300**
3120	Franchise Fee-Solid Waste	524,203	530,000	530,500	-	530,500
3121	Franchise Fee-Electricity	457,623	485,200	499,800	-	499,800
3122	Franchise Fee-Gas	103,989	120,000	120,000	-	120,000
3123	Franchise Fee Cable-Charter	132,368	185,000	190,000	-	190,000
3124	Franchise Fee-Telecomm-Frontier	39,905	110,000	120,000	-	120,000
	Franchise Fees	**1,258,088**	**1,430,200**	**1,460,300**	**-**	**1,460,300**
	TOTAL TAXES (100)	**10,624,270**	**11,210,300**	**11,051,200**	**348,900**	**11,400,100**
3200	Business Registration Fee	76,117	65,000	75,000	-	75,000
3201	NPDES Inspection Fee	3,930	5,000	2,000	3,000	5,000
3210	Planning Fixed Fee	774,088	574,200	586,500	20,000	606,500
3230	Haul/Trip Permit Fee	12,973	15,000	15,000	-	15,000
3235	Encroachment Permit	99,069	140,000	140,000	-	140,000
3240	Building & Safety Fixed Fee	1,988,379	2,067,600	2,592,700	-	2,592,700
3243	BSAF Admin Retention Revenue	410	900	1,000	-	1,000
3244	MSHCP Administration Fee	4,422	6,000	6,000	-	6,000
3250	Fire Fees	136,901	150,000	160,000	-	160,000
3259	Fixed Engineering Project Revenue	432,190	653,400	675,600	15,000	690,600
3260	Deposit Development Fee-Planning	105,875	10,000	-	5,000	5,000
3261	Deposit Development Fee-Engineering	474,495	160,000	20,000	25,000	45,000
3262	Deposit Development Fee-Building	73,471	10,000	-	5,000	5,000
3268	Code Enforcement Revenue	28,149	25,000	30,000	-	30,000
3860	Professional Development Fee-Building	11,435	7,200	7,200	-	7,200
3861	Professional Development Fee-Planning	371	200	200	-	200
3862	Professional Development Fee-Engineering	-	200	200	-	200
3863	Technology Fee-Building	15,413	12,000	12,000	3,000	15,000
3864	Technology Fee-Planning	583	300	200	-	200
	TOTAL LICENSE & PERMIT FEES (100)	**4,238,270**	**3,902,000**	**4,323,600**	**76,000**	**4,399,600**

CITY OF WILDOMAR
General Fund - Revenue
Proposed Amended Budget
FY 2026-27

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Proposed 2026-27 Amendments	Proposed 2026-27 Amended Budget
3270	Fines & Forfeitures	22,574	50,000	50,000	(10,000)	40,000
3271	AMR Fines	50,850	53,500	55,100	-	55,100
	Reimburses for Emergency Medical Supplies					
	TOTAL FINES & FORFEITURES (100)	**73,424**	**103,500**	**105,100**	**(10,000)**	**95,100**
3800	Interest Income	778,240	600,000	500,000	150,000	650,000
3801	Gain or Loss on Investment	145,098	80,000	80,000	50,000	130,000
	TOTAL USE OF MONEY AND PROPERTY (100)	**923,338**	**680,000**	**580,000**	**200,000**	**780,000**
3500	Motor Vehicle License Fee	113,946	59,100	60,300	-	60,300
3501	Vehicle License Fee Replacement SB130	3,739,028	4,102,600	4,121,900	164,100	4,286,000
3525	SB90 State Mandated Cost Reimb	27,064	25,000	40,000	(10,000)	30,000
3526	State Condemnation Rev	2,139	-	-	-	-
	TOTAL INTERGOVERNMENTAL REVENUES (100)	**3,882,177**	**4,186,700**	**4,222,200**	**154,100**	**4,376,300**
3300	Abandoned Property Registration	200	1,000	1,000	-	1,000
3310	Public Safety Revenue	14,888	20,000	20,000	-	20,000
3320	Special Event Revenue	5,120	7,000	7,000	13,000	20,000
3321	Community Room Rental Fee	7,006	10,000	12,000	-	12,000
3324	RTA Bus Pass	180	200	200	-	200
	TOTAL CURRENT SERVICE CHARGES (100)	**27,394**	**38,200**	**40,200**	**13,000**	**53,200**
3515	Leave Reimbursements	10,551	15,000	15,000	-	15,000
3647	GASB#87 Contra Revenue	(53,715)	-	-	(53,900)	(53,900)
3649	GASB#87 Lease Revenue	50,102	-	-	50,200	50,200
3805	Lease Interest Income	3,613	-	-	3,700	3,700
3850	Miscellaneous Income	48,584	35,000	15,000	-	15,000
3852	Sponsorships & Donations	16,805	8,000	4,000	2,000	6,000
3903	DAERF Admin Retention	258	500	500	-	500
3955	Public Surplus Revenue	1,390	1,500	1,500	-	1,500
3690	Pension Trust Reimbursement	-	57,200	67,200	4,800	72,000
3650	Tenant Lease Revenue	62,800	53,000	55,000	7,000	62,000
3652	Canyon Lake Reimbursement	-	-	-	71,400	71,400
	TOTAL OTHER REVENUES (100)	**140,388**	**170,200**	**158,200**	**85,200**	**243,400**
3900	Transfers In - Cost Allocation	305,213	205,200	232,700	(6,600)	226,100
3900	Transfers In - From SLESF	-	190,900	194,700	5,300	200,000
3900	Transfers In - Special Tax Consultant	-	66,600	67,600	2,100	69,700
3900	Transfers In - From Districts for 20 & 27 Acre Park Maintenance	-	32,600	54,700	(54,700)	-
3915	Contributions from Other Entity (Bonded CFDs)	89,899	92,500	-	76,000	76,000
	General Fund	**$ 20,813,116**	**$ 21,530,700**	**$ 21,633,400**	**$ 961,200**	**$ 22,594,600**

CITY OF WILDOMAR
General Fund Expenditures

Fund	FY2024-25 Actuals	Adopted FY2025-26 3rd Quarter Budget	Adopted FY2026-27 Biennial Budget	Proposed FY2026-27 Amendments	Proposed FY2026-27 Amended Budget
100 General Fund					
General Government					
City Council	$ 231,659	$ 342,700	$ 339,800	$ 29,600	$ 369,400
City Manager	556,789	825,600	563,200	206,400	769,600
City Clerk	381,312	555,600	459,400	116,700	576,100
City Attorney	278,859	324,000	336,000	-	336,000
Economic Development	246,623	319,800	428,700	(164,900)	263,800
Financial Services	1,039,038	1,150,900	1,130,500	(7,800)	1,122,700
Human Resources	284,187	360,000	337,700	132,800	470,500
Risk Management	-	581,800	685,300	148,800	834,100
IT Services	342,356	451,700	378,600	34,100	412,700
Community Engagement	350,007	405,000	401,700	(50,000)	351,700
O'Brien Park	5,539	9,600	-	-	-
Ball Fields	13,249	20,700	19,300	(7,200)	12,100
11 Acre Park	-	4,000	4,000	-	4,000
27 Acre Park	-	7,000	28,200	(28,200)	-
20 Acre Park	-	25,600	26,500	(24,400)	2,100
Non-Departmental	3,048,869	1,243,600	580,600	275,300	855,900
Facilities	-	343,900	290,300	62,700	353,000
General Government Total	**6,778,487**	**6,971,500**	**6,009,800**	**723,900**	**6,733,700**
Community Development					
Planning Commission	19,884	16,400	14,600	4,600	19,200
Community Development Admin	160,351	462,800	88,000	425,800	513,800
Building and Safety	957,118	1,118,900	1,167,300	225,800	1,393,100
Planning	795,368	831,000	754,600	269,100	1,023,700
Private Development Engineering	708,522	922,000	702,900	157,900	860,800
Cannabis Compliance	44,395	52,700	53,700	20,000	73,700
Code Enforcement	561,082	621,900	588,100	26,300	614,400
Community Development Total	**3,246,721**	**4,025,700**	**3,369,200**	**1,129,500**	**4,498,700**
Public Works/Engineering	**457,756**	**814,200**	**745,200**	**147,600**	**892,800**
Public Safety					
Public Safety Department	-	98,400	-	164,600	164,600
Office of Emergency Mgmt	69,627	119,700	121,600	47,000	168,600
Police	5,193,594	6,001,700	6,305,500	94,100	6,399,600
Fire Emergency Services	2,415,852	3,274,000	3,295,600	(125,800)	3,169,800
Fire Prevention	-	271,700	206,200	86,600	292,800
Animal Control	609,248	723,200	496,900	254,600	751,500
Public Safety Total	**8,288,321**	**10,488,700**	**10,425,800**	**521,100**	**10,946,900**
General Fund Total Expenditures	**$ 18,771,284**	**$ 22,300,100**	**$ 20,550,000**	**$ 2,522,100**	**$ 23,072,100**
General Fund Revenues	**$ 20,813,116**	**$ 21,530,700**	**$ 21,633,400**	**$ 961,200**	**$ 22,594,600**
Budget (Deficit)/Surplus	**$ 2,041,832**	**$ (769,400)**	**$ 1,083,400**	**$ (1,560,900)**	**$ (477,500)**

2025-26 & 2026-27 Departmental Budget

City Council

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4110-51001	Salaries	$ 53,496	$ 76,500	$ 76,500	$ -	$ 76,500
100-4110-51150	PERS Retirement	5,506	8,700	8,700	(100)	8,600
100-4110-51160	Medicare	608	1,100	1,100	100	1,200
100-4110-51164	SUI	948	300	-	-	-
100-4110-51200	Medical Ins.	62,491	99,200	96,600	12,000	108,600
100-4110-51201	Dental Ins.	663	9,400	9,400	(1,600)	7,800
100-4110-51202	Vision Ins.	41	1,100	1,100	200	1,300
100-4110-51204	Life Ins.	60	600	600	(100)	500
100-4110-51208	Other Ins Premium Including Armadacare ($4,600/Month)	61,536	56,700	56,700	(9,600)	47,100
	Total Salary and Benefits	**185,349**	**253,600**	**250,700**	**900**	**251,600**
100-4110-52012	Supplies	4,269	8,000	8,000	-	8,000
100-4110-52015	Postage Mailing	-	100	100	-	100
100-4110-52020	Legal Notices	-	500	500	-	500
100-4110-52100	Memberships/Dues	175	1,000	1,000	-	1,000
100-4110-52105	Meetings/Conferences	5,641	15,500	15,500	11,700	27,200
100-4110-52110	Training	5,120	2,500	2,500	-	2,500
100-4110-52113	Travel	3,609	10,000	10,000	2,000	12,000
100-4110-52115	Professional & Contractual Services	23,084	45,000	45,000	15,000	60,000
100-4110-53028	Communications	4,352	4,000	4,000	-	4,000
100-4110-58110	Hardware/Software	60	2,500	2,500	-	2,500
	Total Other Expenditures	**46,310**	**89,100**	**89,100**	**28,700**	**117,800**
Total	**City Council - 4110**	**$ 231,659**	**$ 342,700**	**$ 339,800**	**$ 29,600**	**$ 369,400**

2025-26 & 2026-27 Departmental Budget Detail

Department: **City Council - 4110**
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4110-52012	Supplies	$ 8,000	$ 8,000	$ -	$ 8,000
	Employee Apparel $800 Each Plus $1500 Misc				
100-4110-52015	Postage Mailing	100	100	-	100
100-4110-52020	Legal Notices	500	500	-	500
100-4110-52100	Memberships/Dues	1,000	1,000	-	1,000
100-4110-52105	Meetings/Conferences:				
	League Conference Registration/Lodging/ Meal for 5 Council Members	8,000	8,000	-	8,000
	League Policy/Division Mtgs. $500/Per Year for 5 Council Members	2,500	2,500	-	2,500
	League Mayors & Council Members Academy for 5 Council Members	-	-	5,300	5,300
	ICSC Conference for 1 Council Member	-	-	900	900
	Advocacy Trip to Washington DC for 2 Council Members	-	-	2,500	2,500
	Regional events	2,000	2,000	1,750	3,750
	Council Meeting Food	3,000	3,000	1,250	4,250
	Total Meetings/Conferences	15,500	15,500	11,700	27,200
100-4110-52110	Training	2,500	2,500	-	2,500
	Total Training	2,500	2,500	-	2,500
100-4110-52113	Travel — Travel for 5 Council Members	10,000	10,000	2,000	12,000
100-4110-52115	Professional & Contractual Services				
	State of the City Event	30,000	30,000	15,000	45,000
	Special Studies	10,000	10,000		10,000
	Community Outreach	5,000	5,000	-	5,000
	Total Professional Services	45,000	45,000	15,000	60,000
100-4110-53028	Communications (Internet Data Charges)	4,000	4,000	-	4,000
100-4110-58110	Hardware/Software				
	Misc. Software Upgrades and Licenses 5 Council Members	2,500	2,500	-	2,500
	Total Hardware/Software	2,500	2,500	-	2,500
	Total Other Expenditures	**$ 89,100**	**$ 89,100**	**$ 28,700**	**$ 117,800**

2025-26 & 2026-27 Departmental Budget

City Manager

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4120-51001	Salaries	$ 207,880	$ 365,200	$ 377,000	$ 23,400	$ 400,400
100-4120-51002	Cash-Outs	99,018	28,100	29,000	1,800	30,800
100-4120-51003	Employee Settlements	35,221	-	-	-	-
100-4120-51100	Auto Allowance	5,330	1,600	-	-	-
100-4120-51105	Cell Phone Allowance	492	1,300	1,300	-	1,300
100-4120-51107	Internet Allowance	492	1,300	1,300	-	1,300
100-4120-51150	PERS Retirement	12,420	29,100	30,000	1,800	31,800
100-4120-51160	Medicare	5,238	5,800	5,900	400	6,300
100-4120-51164	SUI	203	300	300	100	400
100-4120-51200	Medical Ins.	11,718	42,800	31,300	10,700	42,000
100-4120-51201	Dental Ins.	429	3,500	2,700	500	3,200
100-4120-51202	Vision Ins.	56	1,100	400	100	500
100-4120-51204	Life Ins.	542	800	800	-	800
100-4120-51208	Other Ins Premium Including Armadacare	6,945	6,000	8,000	4,500	12,500
100-4120-51215	401a Retirement	19,651	-	-	-	-
	Total Salary and Benefits	**405,634**	**486,900**	**488,000**	**43,300**	**531,300**
100-4120-52012	Supplies	1,258	500	500	500	1,000
100-4120-52015	Postage Mailing	73	-	-	-	-
100-4120-52100	Memberships/Dues	600	4,000	2,300	1,700	4,000
100-4120-52105	Meetings/Conferences	3,389	15,900	12,900	19,300	32,200
100-4120-52110	Training	1,925	31,000	1,000	-	1,000
100-4120-52112	Fuel	-	-	-	1,200	1,200
100-4120-52113	Travel	-	3,500	3,500	-	3,500
100-4120-52115	Professional & Contractual Services	56,020	112,300	15,000	120,000	135,000
100-4120-52117	Legal Services	62,894	35,000	35,000	-	35,000
100-4120-53028	Communications	12,408	9,400	-	19,200	19,200
100-4120-58100	Furniture & Equipment	2,222	42,000	2,000	-	2,000
100-4120-58110	Hardware/Software	10,365	9,600	3,000	-	3,000
100-4120-58130	Vehicles	-	75,500	-	1,200	1,200
	Total Other Expenditures	**151,155**	**338,700**	**75,200**	**163,100**	**238,300**
	TOTAL GENERAL FUND	**556,789**	**825,600**	**563,200**	**206,400**	**769,600**
	Total City Manager - 4120	**$ 556,789**	**$ 825,600**	**$ 563,200**	**$ 206,400**	**$ 769,600**

2025-26 & 2026-27 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4120-52012	Supplies	$ 500	$ 500	$ 500	$ 1,000
100-4120-52100	Memberships/Dues				
	California City Management Foundation	400	400	-	400
	American Society for Public Administration	200	200	-	200
	International City/County Management Association	1,200	1,200	-	1,200
	American Association of Municipal Executives	500	500	-	500
	Municipal Management Association Southern California	200	-	200	200
	International Council of Shopping Centers	400	-	400	400
	California Association for Local Economic Development	800	-	800	800
	California Association of Public Information Officers	300	-	300	300
	Total Memberships/Dues	4,000	2,300	1,700	4,000
100-4120-52105	Meetings/Conferences				
	Annual League of California Cities City Manager Conference	5,000	5,000	(1,500)	3,500
	League of Cities Annual Conference	2,500	2,500	(400)	2,100
	League of Cities New Mayors and Council Members Academy	-	-	1,600	1,600
	WRCOG General Assembly 10x Tickets	1,500	1,500	300	1,800
	CAL Cities - Regional & Division Meetings	1,400	1,400	-	1,400
	SRCAR City Manager Event	-	-	1,000	1,000
	SCAG Regional Conference & General Assembly	-	-	600	600
	Advocacy Trip to Washington DC	-	-	2,500	2,500
	ICSC Conferences	2,500	2,500	200	2,700
	Local Meetings	-	-	15,000	15,000
	FY 2026 Adjustment	3,000	-	-	-
	Total Meetings/Conferences	15,900	12,900	19,300	32,200
100-4120-52110	Training				
	Executive Management Team Building	1,000	1,000	-	1,000
	Manager Communications Training	25,000	-	-	-
	FY 2026 Adjustment	5,000	-	-	-
	Total Training	31,000	1,000	-	1,000
100-4120-52112	Fuel	-	-	1,200	1,200
100-4120-52113	Travel (out of local area)	3,500	3,500	-	3,500
100-4120-52115	Professional & Contractual Services				
	Special Projects	15,000	15,000	35,000	50,000
	Federal Advocacy	-	-	45,000	45,000
	Gonsalves & Sons State Lobbyist	-	-	40,000	40,000
	FY 2026 Adjustment	97,300	-	-	-
	Total Professional & Contractual Services	112,300	15,000	120,000	135,000
100-4120-52117	Legal Services	35,000	35,000	-	35,000
100-4120-53028	Communications	9,400	-	19,200	19,200
100-4120-58100	Furniture & Equipment	2,000	2,000	-	2,000
	FY 2026 Adjustment	40,000	-	-	-
100-4120-58110	Hardware/Software				
	Misc. Software Upgrades and Licenses CM	3,000	3,000	-	3,000
	FY 2026 Adjustment	6,600	-	-	-
	Total Hardware/Software	9,600	3,000	-	3,000

2025-26 & 2026-27 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4120-58130 Vehicles				
1 Vehicle for CM & Council Use as Needed	70,000	-	-	-
FY 2026 Adjustment	5,500	-	-	-
City Vehicle Maintenance	-	-	800	800
CA Annual DMV Registration	-	-	400	400
Total Vehicles	75,500	-	1,200	1,200
Total Other Expenditures	**$ 338,700**	**$ 75,200**	**$ 163,100**	**$ 238,300**

2025-26 & 2026-27 Departmental Budget

City Clerk

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4130-51001	Salaries	$ 171,182	$ 205,300	$ 213,700	$ 20,800	$ 234,500
100-4130-51002	Cash-Outs	-	13,500	14,200	1,300	15,500
100-4130-51010	Overtime	337	-	-	-	-
100-4130-51100	Auto Allowance	1,920	2,000	2,000	(100)	1,900
100-4130-51105	Cell Phone Allowance	576	600	600	-	600
100-4130-51107	Internet Allowance	576	600	600	-	600
100-4130-51150	PERS Retirement	33,053	40,000	42,100	3,500	45,600
100-4130-51160	Medicare	2,530	3,200	3,400	300	3,700
100-4130-51164	SUI	306	300	300	100	400
100-4130-51200	Medical Ins.	20,383	21,000	23,000	1,600	24,600
100-4130-51201	Dental Ins.	657	1,500	1,500	(300)	1,200
100-4130-51202	Vision Ins.	88	300	300	(100)	200
100-4130-51204	Life Ins.	357	400	400	100	500
100-4130-51208	Other Ins Premium	5,965	6,100	4,000	(1,100)	2,900
	Total Salary and Benefits	**237,929**	**294,800**	**306,100**	**26,100**	**332,200**
100-4130-52012	Supplies	1,895	2,500	2,200	300	2,500
100-4130-52015	Postage Mailing	-	100	100	-	100
100-4130-52020	Legal Notices	1,192	2,000	2,000	(1,000)	1,000
100-4130-52100	Memberships/Dues	348	1,300	1,300	100	1,400
100-4130-52105	Meetings/Conferences	2,275	2,400	2,400	(400)	2,000
100-4130-52110	Training	1,715	2,800	2,800	600	3,400
100-4130-52113	Travel	3,752	5,300	5,300	-	5,300
100-4130-52115	Professional & Contractual Services	65,778	150,400	19,000	71,300	90,300
100-4130-52117	Legal Services	-	1,000	-	-	-
100-4130-52120	Elections	16,366	-	46,000	-	46,000
100-4130-58100	Furniture & Equipment	-	7,200	-	-	-
100-4130-58110	Hardware/Software	50,063	85,800	72,200	19,700	91,900
	Total Other Expenditures	**143,383**	**260,800**	**153,300**	**90,600**	**243,900**
	TOTAL GENERAL FUND	**381,312**	**555,600**	**459,400**	**116,700**	**576,100**
	Total City Clerk - 4130	**$ 381,312**	**$ 555,600**	**$ 459,400**	**$ 116,700**	**$ 576,100**

2025-26 & 2026-27 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4130-52012	Supplies				
	Election Supplies	500	200	$ 300	$ 500
	Office Supplies	2,000	2,000	-	2,000
100-4130-52015	Postage Mailing	100	100	-	100
100-4130-52020	Legal Notices	2,000	2,000	(1,000)	1,000
100-4130-52100	Memberships/Dues				
	IIMC (2)	500	500	-	500
	CMCA	500	500	100	600
	ARMA	200	200	-	200
	Notary - E&O	100	100	-	100
100-4130-52105	Meetings/Conferences				
	League - New Law	600	600	-	600
	League - Annual CC	700	700	(500)	200
	CCAC - Annual	600	600	100	700
	Other Meetings	500	500	-	500
100-4130-52110	Training				
	MMC Institute	500	500	-	500
	CPMC Institute	1,000	1,000	600	1,600
	Athenian Dialogues	400	400	-	400
	IIMC Training	500	500	-	500
	Other Training	400	400	-	400
100-4130-52113	Travel				
	Lodging/Transportation/Per Diem	5,300	5,300	-	5,300
100-4130-52115	Professional & Contractual Services				
	Annual Muni Code Update	10,300	6,000	3,000	9,000
	Records Management Training- City Wide	-	300	-	300
	Elections Subscription Support	-	500	-	500
	Shredding Services (Corodata)	1,500	1,500	500	2,000
	Offsite Record Storage (Corodata)	700	700	-	700
	RivCo TV	10,000	10,000	(5,000)	5,000
	Scanning and Indexing Services for Records Retention	127,900	-	72,800	72,800
100-4130-52117	Legal Services	1,000	-	-	-
100-4130-52120	Elections	-	46,000	-	46,000
100-4130-58100	Furniture & Equipment				
	Firesafe Filing Cabinets (2)	7,200	-	-	-
100-4130-58110	Hardware/Software				
	Form 700 Electronic System (NetFile)	1,600	1,600	-	1,600
	Campaign Filing System (NetFile)	2,100	2,100	-	2,100
	Ethics/Financial Training	-	-	2,000	2,000
	Agenda Management System (Granicus)	14,700	14,700	1,000	15,700
	Livestream Additional Services (Granicus)	8,200	8,200	700	8,900
	Meeting Voting Module (Granicus)	-	-	8,000	8,000
	Meeting Engagement	-	-	10,000	10,000
	Laserfiche Records Management	24,000	24,000	1,000	25,000
	Laserfiche Contract Management Module	5,000	5,000	-	5,000

2025-26 & 2026-27 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures

	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Laserfiche Public Records Module	15,000	5,000	-	5,000
Electronic Signature Softwares - BlueInk & Docusign	11,000	11,000	(3,000)	8,000
Laptops (2)	3,600	-	-	-
Grammarly (2 Licenses)	500	500	-	500
Graphic Design Tool (Canva)	100	100	-	100
Total Hardware/Software	85,800	72,200	19,700	91,900
Total Other Expenditures	**$ 260,800**	**$ 153,300**	**$ 90,600**	**$ 243,900**

2025-26 & 2026-27 Departmental Budget

City Attorney Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND					
100-4140-52117 Legal Services	$ 278,859	$ 324,000	$ 336,000	$ -	$ 336,000
Total Other Expenditures	**278,859**	**324,000**	**336,000**	**-**	**336,000**
TOTAL GENERAL FUND	**278,859**	**324,000**	**336,000**	**-**	**336,000**
Total City Attorney - 4140	**$ 278,859**	**$ 324,000**	**$ 336,000**	**$ -**	**$ 336,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: City Attorney - 4140
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4140-52117	Legal Services				
	Retainer $27,000/Month FY2026	$ 324,000	$ 336,000	$ -	$ 336,000
	Retainer $28,000/Month FY2027				
	Total Other Expenditures	**$ 324,000**	**$ 336,000**	**$ -**	**$ 336,000**

2025-26 & 2026-27 Departmental Budget

Economic Development

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4150-51001	Salaries	$ 120,645	$ 100,000	$ 208,600	$ (63,900)	$ 144,700
100-4150-51002	Cash-Outs	4,087	17,600	8,000	(3,800)	4,200
100-4150-51100	Auto Allowance	4,800	4,000	4,800	-	4,800
100-4150-51105	Cell Phone Allowance	720	800	800	-	800
100-4150-51107	Internet Allowance	720	800	800	-	800
100-4150-51150	PERS Retirement	35,405	23,500	50,300	(38,800)	11,500
100-4150-51160	Medicare	1,873	3,100	3,300	(1,000)	2,300
100-4150-51164	SUI	203	200	200	-	200
100-4150-51200	Medical Ins.	8,158	10,800	14,400	1,000	15,400
100-4150-51201	Dental Ins.	1,073	900	900	(200)	700
100-4150-51202	Vision Ins.	62	200	200		200
100-4150-51204	Life Ins.	226	400	400	-	400
100-4150-51208	Other Ins. Premium	5,165	2,500	2,500	(700)	1,800
	Total Salary and Benefits	**183,138**	**164,800**	**295,200**	**(107,400)**	**187,800**
100-4150-52012	Supplies	10,907	27,500	27,500	(17,500)	10,000
100-4150-52015	Postage Mailing	38	-	-	-	-
100-4150-52100	Memberships/Dues	2,495	3,600	3,600	-	3,600
100-4150-52105	Meetings/Conferences	13,617	14,800	14,800	-	14,800
100-4150-52110	Training	-	-	-	-	-
100-4150-52113	Travel	1,194	6,600	3,600	-	3,600
100-4150-52115	Professional & Contractual Services	35,234	101,500	83,000	(40,000)	43,000
100-4150-58110	Hardware/Software	-	1,000	1,000	-	1,000
	Total Other Expenditures	**63,485**	**155,000**	**133,500**	**(57,500)**	**76,000**
	TOTAL GENERAL FUND	**246,623**	**319,800**	**428,700**	**(164,900)**	**263,800**
	Total Economic Development - 4150	**$ 246,623**	**$ 319,800**	**$ 428,700**	**$ (164,900)**	**$ 263,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4150-52012	Supplies	$ 1,000	$ 1,000	$ -	$ 1,000
	ICSC Marketing Material	5,000	5,000	-	5,000
	Video Production/How-to Videos	5,000	5,000	(5,000)	-
	Monthly Videos (Spotlight)	6,000	6,000	(6,000)	-
	Photography - Construction & Development	3,000	3,000	(3,000)	-
	Photography - Events	800	800	-	800
	Video Account (Vimeo)	600	600	(600)	-
	Newsletter Software (Mailchimp)	1,200	1,200	-	1,200
	Communications Boost (Facebook Ads)	1,500	1,500	(1,500)	-
	Marketing Videos (Chamber Events)	1,000	1,000	(1,000)	-
	Chamber Raffle Basket	500	500	-	500
	Dreamstime (Stock Photos)	400	400	(400)	-
	Misc. Marketing Supplies	1,500	1,500	-	1,500
		27,500	27,500	(17,500)	10,000
100-4150-52100	Memberships/Dues				
	Retail Development and Attraction (ICSC)	200	200	-	200
	Valley Business Journal	2,400	2,400	-	2,400
	Local Newspaper Subscription	500	500	-	500
	IEDC Membership Dues	500	500	-	500
100-4150-52105	Meetings/Conferences			-	-
	City-Hosted Business Workshops	1,200	1,200	-	1,200
	OC Business Events	500	500	-	500
	External Business Events/Meetings	1,000	1,000	-	1,000
	ICSC Attendance/Booth/Mixer	6,000	6,000	-	6,000
	Innovation Month (Riverside County EDA)	1,500	1,500	-	1,500
	Monthly CRE Meetup	3,000	3,000	-	3,000
	Restaurant Month (MWCoC)	1,600	1,600	-	1,600
100-4150-52113	Travel				
	ICSC - Las Vegas (ED Director)	2,500	2,500	-	2,500
	Real Estate Business Conferences	600	600	-	600
	ICSC - San Diego (ED Director)	500	500	-	500
	IEDC Certification	5,000	-	-	-
	FY 2026 Adjustment	(2,000)	-	-	-
100-4150-52115	Professional & Contractual Services				
	Economic Development Coalition (EDC)	15,000	15,000	-	15,000
	Legislative Lobbyist (Gonsalves & Son)	40,000	40,000	(40,000)	-
	M/W Chamber of Commerce Membership	8,000	8,000	-	8,000
	Placer.ai	18,000	18,000	-	18,000
	Crexi Real Estate Software	2,000	2,000	-	2,000
	FY 2026 Adjustment	18,500	-	-	-
		101,500	83,000	(40,000)	43,000
100-4150-58110	Hardware/Software	1,000	1,000	-	1,000
	Total Other Expenditures	**$ 155,000**	**$ 133,500**	**$ (57,500)**	**$ 76,000**

2025-26 & 2026-27 Departmental Budget

Community Engagement

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4610-51001	Salaries	$ 134,993	$ 147,300	$ 181,900	$ (44,000)	$ 137,900
100-4610-51002	Cash-Outs	3,578	7,900	8,300	(2,900)	5,400
100-4610-51010	Overtime	116	500	500	3,500	4,000
100-4610-51100	Auto Allowance	1,248	1,300	1,300	(1,300)	-
100-4610-51105	Cell Phone Allowance	646	700	700	(700)	-
100-4610-51107	Internet Allowance	646	700	700	(700)	-
100-4610-51150	PERS Retirement	20,647	24,300	25,500	(14,500)	11,000
100-4610-51155	Social Security	11	1,300	1,500	(1,500)	-
100-4610-51160	Medicare	1,940	2,700	2,800	(700)	2,100
100-4610-51164	SUI	326	500	500	-	500
100-4610-51200	Medical Ins.	15,163	16,600	15,100	31,500	46,600
100-4610-51201	Dental Ins.	243	1,300	1,300	2,200	3,500
100-4610-51202	Vision Ins.	32	200	200	400	600
100-4610-51204	Life Ins.	256	300	300	-	300
100-4610-51208	Other Ins. Premium	2,306	1,300	1,300	(200)	1,100
	Total Salary and Benefits	**182,150**	**206,900**	**241,900**	**(28,900)**	**213,000**
100-4610-52012	Supplies	13,148	13,500	12,000	500	12,500
100-4610-52016	Reproduction	5,149	2,300	2,000	-	2,000
100-4610-52025	Community Promotion	-	5,500	5,500	-	5,500
100-4610-52100	Memberships/Dues	290	1,300	1,500	(500)	1,000
100-4610-52105	Meetings/Conferences	1,554	2,400	2,400	-	2,400
100-4610-52110	Training	1,020	800	3,700	-	3,700
100-4610-52112	Fuel	939	2,700	5,200	(5,200)	-
100-4610-52113	Travel	3,223	400	-	1,500	1,500
100-4610-52115	Professional & Contractual Services	62,025	50,000	52,100	7,800	59,900
100-4610-52117	Legal Services	-	6,000	-	-	-
100-4610-52220	RTA Bus Pass	143	800	800	(800)	-
100-4610-53028	Communications	-	300	300	-	300
100-4610-54010	Uniforms	-	6,300	10,100	(9,500)	600
100-4610-55000	GASB #87 Lease Clearing Contra Account	(10,622)	-	-	-	-
100-4610-55020	Expenditure: Lease Financing Principal	8,910	-	-	-	-
100-4610-55050	Expenditure: Interest	1,711	-	-	-	-
100-4610-56010	Equipment Maintenance/ Repair	539	1,800	2,900	(2,900)	-
100-4610-56015	Prop/Equipment Rental	13,902	47,000	57,300	(13,000)	44,300
100-4610-58100	Furniture & Equipment	3,120	10,500	-	-	-
100-4610-58110	Hardware/Software	3,984	35,600	4,000	1,000	5,000
100-4610-58130	Vehicles	58,821	9,400	-	-	-
	Total Other Expenditures	**167,857**	**198,100**	**159,800**	**(21,100)**	**138,700**
	Total Community Engagement - 4610	**$ 350,007**	**$ 405,000**	**$ 401,700**	**$ (50,000)**	**$ 351,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Community Engagement - 4610
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4610-52012	Supplies				
	Partnership Material	$ 500	$ 500	$ 1,000	$ 1,500
	Pop-Up/Outreach Material	500	500	1,000	1,500
	Recreation Material	2,000	2,000	-	2,000
	City Sponsored Events	2,500	2,500	-	2,500
	City Booth Supplies	5,000	5,000	-	5,000
	First Aid/Safety Wear	1,500	1,500	(1,500)	-
	FY 2026 Adjustment	1,500	-	-	-
	Total Supplies	13,500	12,000	500	12,500
100-4610-52016	Reproduction				
	Printing Duplication	2,300	2,000	-	2,000
	Total Reproduction	2,300	2,000	-	2,000
100-410-4610-52020	Legal Notices	1,500	-	-	-
100-4610-52025	Community Promotion	5,500	5,500	-	5,500
100-4610-52100	Memberships/Dues	1,300	1,500	(500)	1,000
100-4610-52105	Meetings/Conferences	2,400	2,400	-	2,400
100-4610-52110	Training				
	Staff Training	2,500	2,500	-	2,500
	Training Materials	1,200	1,200	-	1,200
	FY 2026 Adjustment	(2,900)	-	-	-
	Total Training	800	3,700	-	3,700
100-4610-52112	Fuel	2,700	5,200	(5,200)	-
100-4610-52113	Travel — Mileage Reimbursement	400	-	1,500	1,500
100-4610-52115	Professional & Contractual Services				
	Trauma Intervention Program (TIP)	4,000	4,000	(4,000)	-
	Event Security	2,400	2,400	-	2,400
	Event Janitorial	3,000	3,000	-	3,000
	EMT Services	3,500	3,500	-	3,500
	Contract/Instruction Classes	8,000	10,000	(10,000)	-
	Music License	1,800	1,800	-	1,800
	Health & Movie Permits	6,800	6,900	-	6,900
	Artists	2,000	2,000	3,000	5,000
	Entertainment	4,800	4,800	-	4,800
	Event Activities	5,500	5,500	14,500	20,000
	Partnership Events	3,500	3,500	-	3,500
	Parking Agreement - Maintenance	2,500	2,500	-	2,500
	Breakfast w/ Santa	2,200	2,200	-	2,200
	Event Photography			4,300	$ 4,300
	Total Professional & Contractual Services	50,000	52,100	7,800	59,900

2025-26 & 2026-27 Departmental Budget Detail

Department: Community Engagement - 4610
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4610-52117	Legal Services	6,000	-	-	-
100-4610-52220	RTA Bus Pass	800	800	(800)	-
100-4610-53028	Communications	300	300	-	300
100-4610-54010	Uniforms				
	Cintas	7,500	7,700	(7,700)	-
	Rain Gear	1,000	1,100	(1,100)	-
	Work Boots (Boot Barn)	1,300	1,300	(1,300)	-
	FY 2026 Adjustment	(3,500)	-	-	-
	City Event Uniforms	-	-	600	600
	Total Uniforms	6,300	10,100	(9,500)	600
100-4610-56010	Equipment Maintenance/ Repair				
	Maintenance Equipment	1,200	1,300	(1,300)	-
	Truck Maintenance	1,500	1,600	(1,600)	-
	FY 2026 Adjustment	(900)	-	-	-
	Total Equipment Maintenance/ Repair	1,800	2,900	(2,900)	-
100-4610-56015	Prop/Equipment Rental				
	Event Sanitation- Restrooms	4,900	4,900	-	4,900
	Stage & Sound Rental	15,600	15,600	-	15,600
	Photo Booth Rental	2,500	2,500	-	2,500
	Inflatable Rental	2,500	2,500	2,000	4,500
	Electric Sign Rental	3,800	3,800	-	3,800
	Temporary Fence Rental	6,500	6,500	-	6,500
	Outreach Meeting Room Rental	7,200	6,500	-	6,500
	Citywide Maintenance - Equipment Rental	15,000	15,000	(15,000)	-
	FY 2026 Adjustment	(11,000)	-	-	-
	Total Prop/Equipment Rental	47,000	57,300	(13,000)	44,300
100-4610-58100	Furniture & Equipment				
	Walk Behind Blower	3,000	-	-	-
	FY 2026 Adjustment	7,500	-	-	-
	Total Furniture & Equipment	10,500	-	-	-
100-4610-58110	Hardware/Software				
	Recreation Software License (CivicRec)	50,000	-	-	-
	Additional Computers	4,000	4,000	(4,000)	-
	Hootsuite Social Media Management	-	-	3,000	3,000
	Misc	(18,400)	-	2,000	2,000
	Total Hardware/Software	35,600	4,000	1,000	5,000
100-4610-58130	Vehicles	2,000	-	-	-
	Lease Buyout	6,100	-	-	-
	FY 2026 Adjustment	1,300	-	-	-
	Total Other Expenditures	**$ 198,100**	**$ 159,800**	**$ (21,100)**	**$ 138,700**

2025-26 & 2026-27 Departmental Budget

Parks Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4611	**O'Brien Park**					
100-4611-51001	Salaries	$ 4,128	$ 100	$ -	$ -	$ -
100-4611-51010	Overtime	-	6,000	-	-	-
100-4611-51100	Auto Allowance	16	100	-	-	-
100-4611-51105	Cell Phone Allowance	15	100	-	-	-
100-4611-51107	Internet Allowance	6	-	-	-	-
100-4611-51108	Bilingual Allowance	18	100	-	-	-
100-4611-51150	PERS Retirement	256	500	-	-	-
100-4611-51160	Medicare	60	100	-	-	-
100-4611-51200	Medical Ins.	742	2,000	-	-	-
100-4611-51201	Dental Ins.	81	200	-	-	-
100-4611-51202	Vision Ins.	8	100	-	-	-
100-4611-51204	Life Ins.	6	100	-	-	-
100-4611-51208	Other Ins Premium	202	200	-	-	-
	TOTAL O'Brien Park	**5,539**	**9,600**	**-**	**-**	**-**
GENERAL FUND						
100-4614	**Ball Fields**					
100-4614-52012	Supplies	201	4,500	2,500	(2,500)	-
100-4614-52115	Professional & Contractual Services	5,494	4,700	5,100	(1,200)	3,900
100-4614-53025	Electricity	560	900	900	-	900
100-4614-53026	Water	6,735	7,100	7,300	-	7,300
100-4614-56015	Prop/Equip Rental	259	3,500	3,500	(3,500)	-
	TOTAL Ball Fields	**13,249**	**20,700**	**19,300**	**(7,200)**	**12,100**
GENERAL FUND						
100-4616	**11 Acre Park**					
100-4616-52012	Supplies	-	500	500	-	500
100-4616-52115	Professional & Contractual Services	2,650	3,500	3,500	-	3,500
100-4616-59050	CFD Parks Maint. Contra	(2,650)	-	-	-	-
	TOTAL 11 Acre Park	**-**	**4,000**	**4,000**	**-**	**4,000**
GENERAL FUND						
100-4617	**27 Acre Park**					
100-4617-52012	Supplies	-	-	7,500	(7,500)	-
100-4617-52115	Professional & Contractual Services	6,975	5,500	16,500	(11,000)	5,500
100-4617-56015	Prop/Equip Rental	-	1,500	4,200	(4,200)	-
100-4617-59050	CFD Parks Maint. Contra	(6,975)	-	-	(5,500)	(5,500)
	TOTAL 27 Acre Park	**-**	**7,000**	**28,200**	**(28,200)**	**-**
GENERAL FUND						
100-4618	**20 Acre Park**					
100-4618-52012	Supplies	69	2,100	2,100	-	2,100
100-4618-52115	Professional & Contractual Services	8,645	15,000	15,200	-	15,200
100-4618-53026	Water	4,000	5,000	5,000	-	5,000
100-4618-56015	Prop/Equip Rental	-	3,500	4,200	(4,200)	-
100-4618-59050	CFD Parks Maint. Contra	(12,714)	-	-	(20,200)	(20,200)
	TOTAL 20 Acre Park	**-**	**25,600**	**26,500**	**(24,400)**	**2,100**
	Total Parks 4611-4618	**$ 18,787**	**$ 66,900**	**$ 78,000**	**$ (59,800)**	**$ 18,200**

2024-25 & 2025-26 Departmental Budget Detail

Department: Parks
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4614	**Ball Fields**				
100-4614-52012	Supplies	4,500	2,500	(2,500)	-
100-4614-52115	Professional & Contractual Services				
	Turf Maintenance	1,000	1,200	(1,200)	-
	Erosion Control	3,700	3,900	-	3,900
	Total Professional & Contractual Services	4,700	5,100	(1,200)	3,900
100-4614-53025	Electricity	900	900	-	900
100-4614-53026	Water	7,100	7,300	-	7,300
100-4614-56015	Prop/Equip Rental	3,500	3,500	(3,500)	-
	TOTAL Ball Fields	20,700	19,300	(7,200)	12,100
100-4616	**11 Acre Park**				
100-4616-52012	Supplies	500	500	-	500
100-4616-52115	Professional & Contractual Services	3,500	3,500	-	3,500
	TOTAL 11 Acre Park Park	4,000	4,000	-	4,000

2024-25 & 2025-26 Departmental Budget Detail

Department: Parks
Fund Number: General Fund - 100

Other Expenditures			**3rd Quarter Adopted 2025-26**	**2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4617	**27 Acre Park**					
100-4617-52012	Supplies					
		Surface Materials	-	3,000	(3,000)	-
		Erosion Control Material	-	4,500	(4,500)	-
100-4617-52115	Professional & Contractual Services					
		Janitorial Services	-	11,000	(11,000)	-
		Weed Abatement	5,500	5,500	-	5,500
100-4617-53025	Electricity		-	-	-	-
100-4617-53026	Water		-	-	-	-
100-4617-56015	Prop/Equip Rental		1,500	4,200	(4,200)	-
100-4617-59050	CFD Parks Maint. Contra		-	-	(5,500)	(5,500)
		TOTAL 27 Acre Park Park	7,000	28,200	(28,200)	-
100-4618	**20 Acre Park**					
100-4618-52012	Supplies					
		Surface Material	1,500	1,500	-	1,500
		Site Supplies	600	600	-	600
100-4618-52115	Professional & Contractual Services					
		Irrigation Repairs	3,000	3,000	-	3,000
		Weed Abatement	6,000	6,200	-	6,200
		Tree Trimming	6,000	6,000	-	6,000
100-4618-53026	Water		5,000	5,000	-	5,000
100-4618-56015	Prop/Equip Rental		3,500	4,200	(4,200)	-
100-4618-59050	CFD Parks Maint. Contra		-	-	(20,200)	(20,200)
		TOTAL 20 Acre Park Park	25,600	26,500	(24,400)	2,100
		Total Other Expenditures	**$ 57,300**	**$ 78,000**	**$ (59,800)**	**$ 18,200**

2025-26 & 2026-27 Departmental Budget

Financial Services Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4200-51001	Salaries	$ 585,497	$ 553,500	$ 724,100	$ (80,200)	$ 643,900
100-4200-51002	Cash-Outs	15,412	73,600	40,800	(9,600)	31,200
100-4200-51003	Employee settlements	-	62,300	-	-	-
100-4200-51010	Overtime	1,570	1,700	1,700	300	2,000
100-4200-51100	Auto Allowance	2,040	800	2,100	(2,100)	-
100-4200-51105	Cell Phone Allowance	2,414	3,000	3,000	1,000	4,000
100-4200-51107	Internet Allowance	2,414	3,000	3,000	1,000	4,000
100-4200-51108	Bilingual Allowance	1,955	1,600	1,000	200	1,200
100-4200-51150	PERS Retirement	75,417	70,100	91,000	(39,900)	51,100
100-4200-51160	Medicare	8,749	10,000	10,600	(1,400)	9,200
100-4200-51164	SUI	1,358	1,200	1,200	100	1,300
100-4200-51200	Medical Ins.	101,713	101,300	113,400	20,000	133,400
100-4200-51201	Dental Ins.	4,495	9,500	9,500	(900)	8,600
100-4200-51202	Vision Ins.	586	1,300	1,300	-	1,300
100-4200-51204	Life Ins.	829	1,400	1,400	(200)	1,200
100-4200-51208	Other Ins. Premium	15,335	8,400	8,400	(2,800)	5,600
	Total Salary and Benefits	**819,784**	**902,700**	**1,012,500**	**(114,500)**	**898,000**
100-4200-52012	Supplies	343	2,500	2,500	1,000	3,500
100-4200-52015	Postage Mailing	-	700	100	100	200
100-4200-52016	Reproduction	-	100	100	100	200
100-4200-52020	Legal Notices	1,929	7,900	900	3,000	3,900
100-4200-52100	Memberships/Dues	1,880	2,700	2,800	-	2,800
100-4200-52105	Meetings/Conferences	896	2,400	2,400	1,200	3,600
100-4200-52110	Training	2,095	5,000	5,000	-	5,000
100-4200-52113	Travel	2,444	3,000	3,000	2,000	5,000
100-4200-52114	Mileage Reimbursement	-	400	400	-	400
100-4200-52115	Professional & Contractual Services	61,837	119,400	66,300	-	66,300
100-4200-52117	Legal Services	-	-	-	-	-
100-4200-52119	Bank and Administrative Fees	22,447	24,200	22,200	11,400	33,600
100-4200-58100	Furniture & Equipment	446	5,600	-	2,000	2,000
100-4200-58110	Hardware/Software	124,938	74,300	12,300	85,900	98,200
	Total Other Expenditures	**219,254**	**248,200**	**118,000**	**106,700**	**224,700**
	TOTAL GENERAL FUND	**1,039,038**	**1,150,900**	**1,130,500**	**(7,800)**	**1,122,700**
	Total Financial Services - 4200	**$ 1,039,038**	**$ 1,150,900**	**$ 1,130,500**	**$ (7,800)**	**$ 1,122,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Financial Services - 4200
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4200-52012	Supplies	$ 2,500	$ 2,500	$ 1,000	$ 3,500
100-4200-52015	Postage Mailing	100	100	100	200
	FY 2026 Adjustment	600	-	-	-
100-4200-52016	Reproduction	100	100	100	200
	Assessment District Maps				
100-4200-52020	Legal Notices				
	Trash Liens, Fee Hearings	900	900	3,000	3,900
	FY 2026 Adjustment	7,000	-	-	-
100-4200-52100	Memberships/Dues				
	GFOA	800	800	-	800
	CAPPO Membership	200	200	-	200
	CSMFO	600	700	-	700
	GFOA Budget & COA Award Application Fees	1,100	1,100	-	1,100
100-4200-52105	Meetings/Conferences				
	CSMFO Conference $700/ea	1,400	1,400	-	1,400
	CALPERS Conference	500	500	-	500
	CAPPO Conference	-	-	600	600
	CDAIC Seminar on Municipal Debt	-	-	600	600
	Other Conferences/Meetings	500	500	-	500
100-4200-52110	Training	5,000	5,000	-	5,000
100-4200-52113	Travel	3,000	3,000	2,000	5,000
100-4200-52114	Mileage Reimbursement	400	400	-	400
100-4200-52115	Professional & Contractual Services				
	Avenue Insights/MuniServices-ACFR Report	2,000	2,000	-	2,000
	Cal Mun. Stats.-ACFR Report	500	500	-	500
	Contingency Temp Help	-	-	-	-
	Neumo/Muniservices - Sales & Use Tax	14,500	14,500	-	14,500
	Auditors - RAMS	42,300	38,500	-	38,500
	Cost Recovery Systems-SB90	6,000	6,000	-	6,000
	Nyhart - GASB 75 Report	4,500	4,800	-	4,800
	Fiscal Impact Report	10,000	-	-	-
	FY 2026 Adjustments	39,600	-	-	-
100-4200-52119	Bank and Administrative Fees				
	Banking $45x12 + $30.20	1,000	1,000	-	1,000
	Banking Activity Fees (Wells Fargo)	14,000	14,000	6,000	20,000
	MissionSquare Management Fees	-	-	400	400
	Shuster Advisory Fees	-	-	5,000	5,000
	CALpers GASB 68 Fee	700	700	-	700
	CALpers Admin Fee (0.24% of Payroll)	3,500	3,500	-	3,500
	Other Admin Fees	3,000	3,000	-	3,000
	FY 2026 Adjustments	2,000	-	-	-
100-4200-58100	Furniture & Equipment	5,600	-	2,000	2,000
	FY 2026 Adjustments				
100-4200-58110	Hardware/Software				
	Oracle Software and User Licenses	50,000	-	76,800	76,800
	Oracle Support	12,500	-	7,600	7,600
	PlanetBids	7,300	7,500	1,500	9,000
	Debtbook	4,500	4,800	-	4,800

2025-26 & 2026-27 Departmental Budget Detail

Department: Financial Services - 4200
Fund Number: General Fund - 100

Other Expenditures

	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
	74,300	12,300	85,900	98,200
Total Other Expenditures	**$ 248,200**	**$ 118,000**	**$ 106,700**	**$ 224,700**

2025-26 & 2026-27 Departmental Budget

Human Resources Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4210-51001	Salaries	$ 155,189	$ 193,800	$ 194,800	$ 12,600	$ 207,400
100-4210-51002	Cash-Outs	3,200	10,500	11,100	600	11,700
100-4210-51010	Overtime	43	-	-	-	-
100-4210-51105	Cell Phone Allowance	1,020	1,200	1,200	-	1,200
100-4210-51107	Internet Allowance	1,020	1,200	1,200	-	1,200
100-4210-51150	PERS Retirement	11,923	15,500	15,500	1,000	16,500
100-4210-51160	Medicare	2,274	3,100	3,100	100	3,200
100-4210-51164	SUI	306	300	300	100	400
100-4210-51200	Medical Ins.	27,138	33,100	31,700	5,600	37,300
100-4210-51201	Dental Ins.	1,214	3,000	3,200	(300)	2,900
100-4210-51202	Vision Ins.	180	400	400	100	500
100-4210-51204	Life Ins.	249	400	400	-	400
100-4210-51208	Other Ins. Premium	115	-	-	900	900
	Total Salary and Benefits	**203,871**	**262,500**	**262,900**	**20,700**	**283,600**
100-4210-52012	Supplies	1,071	1,500	1,000	1,000	2,000
100-4210-52100	Memberships/Dues	1,963	2,000	2,000	200	2,200
100-4210-52105	Meetings/Conferences	730	5,700	4,000	8,700	12,700
100-4210-52XXX	Tuition Reimbursement	-	-	-	6,000	6,000
100-4210-52110	Training	5,659	4,300	5,000	-	5,000
100-4210-52115	Professional & Contractual Services	17,128	26,900	1,100	50,000	51,100
100-4210-52153	Recruitment and Onboarding	-	3,900	3,900	-	3,900
100-4210-52117	Legal Services	8,532	10,000	10,000	10,000	20,000
100-4210-52150	Workers Compensation Expenses	810	-	-	-	-
100-4210-52155	Employee Recognition	19,800	15,400	15,400	10,900	26,300
100-4210-54016	Exam Services	200	-	-	-	-
100-4210-58110	Hardware/Software	24,423	27,800	32,400	25,300	57,700
	Total Other Expenditures	**80,316**	**97,500**	**74,800**	**112,100**	**186,900**
	Total Human Resources - 4210	**$ 284,187**	**$ 360,000**	**$ 337,700**	**$ 132,800**	**$ 470,500**

2025-26 & 2026-27 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4210-52012	Supplies	$ 1,500	$ 1,000	$ 1,000	$ 2,000
100-4210-52100	Memberships/Dues				
	Liebert Library	900	900	-	900
	SHRM (HR Manager and Tech)	600	600	-	600
	CalGovHR	100	100	100	200
	PSHRA (HR Manager and Tech)	400	400	100	500
	Total Memberships/ Dues	2,000	2,000	200	2,200
100-4210-52105	Meetings/Conferences				
	*$2,500 reimbursed per fiscal year				
	CalGov HR Conf Sept 2026 $3,225				
	& Cal PERLA Conf Nov 2026 $5,250	1,900	-	8,500	8,500
	LCW Conference (Feb 2026 HR Tech; 2027 HR Mgr)	2,200	2,200	2,000	4,200
	CalPERS Educ Forum (Oct 2025 HR Mgr; 2026 HR Tech)	1,600	1,800	(1,800)	-
	Total Meetings/ Conferences	5,700	4,000	8,700	12,700
100-4210-52110	Training	4,300	5,000	-	5,000
100-4210-52113	Travel	-	-	-	-
100-4210-52XXX	Tuition Reimbursement	-	-	6,000	6,000
100-4210-52115	Professional & Contractual Services				
	Employee Assistance Program $86/month	1,100	1,100	-	1,100
	Temporary Staffing Assistance	25,800	-	50,000	50,000
100-4210-52153	Recruitment and Onboarding				
	Advertisements	2,000	2,000	-	2,000
	6 @ $79ea Livescan Services	500	500	-	500
	3 @ $307ea Physical-Drug Screen	900	900	-	900
	Candidate Testing	500	500	-	500
	Total Recruitment and Onboarding	3,900	3,900	-	3,900
100-4210-52117	Legal Services				
	Non-Retainer Personnel	10,000	10,000	10,000	20,000
100-4210-52150	Worker's Compensation Expenses	-	-	-	-
100-4210-52155	Employee Recognition				
	Winter Event	10,000	10,000	5,000	15,000
	Summer Event	3,200	3,200	1,300	4,500
	All Hands $300ea	1,200	1,200	600	1,800
	Staff Appreciation Events/New Staff	1,000	1,000	4,000	5,000
100-4210-58110	Hardware/Software				
	NeoGov HRIS	17,100	22,400	-	22,400
	NeoGov Insight	5,800	6,400	-	6,400
	NeoGov Learn & Policy	-	-	17,500	17,500
	NeoGov Attract	-	-	5,100	5,100
	Time Keeping Software	3,600	3,600	(3,600)	-
	Chat GPT	-	-	600	600
	Canva	-	-	300	300
	Other Training Software	-	-	500	500
	Badge Printer	3,200	-	3,200	3,200
	Training Laptop	1,700	-	1,700	1,700
	FY 2026 Adjustment	(3,600)	-	-	-
	Total Hardware/ Software	27,800	32,400	25,300	57,700

2025-26 & 2026-27 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100

Other Expenditures

	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Total Other Expenditures	**$ 97,500**	**$ 74,800**	**$ 112,100**	**$ 186,900**

2025-26 & 2026-27 Departmental Budget

Risk Management Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4220-51001	Salaries	$ -	$ 15,500	$ 16,400	$ 400	$ 16,800
100-4220-51002	Cash-Outs	-	1,000	1,100	100	1,200
100-4220-51105	Cell Phone Allowance	-	100	100	-	100
100-4220-51107	Internet Allowance	-	100	100	-	100
100-4220-51150	PERS Retirement	-	1,300	1,300	100	1,400
100-4220-51160	Medicare	-	300	300	-	300
100-4220-51164	SUI	-	100	100	-	100
100-4220-51200	Medical Ins.	-	2,000	2,000	400	2,400
100-4220-51201	Dental Ins.	-	200	200	-	200
100-4220-51202	Vision Ins.	-	100	100	-	100
100-4220-51204	Life Ins.	-	100	100	-	100
	Total Salary and Benefits	**-**	**20,800**	**21,800**	**1,000**	**22,800**
100-4220-52012	Supplies	-	-	500	-	500
100-4220-52100	Memberships/Dues	-	-	-	-	-
100-4220-52105	Meetings/Conferences	-	2,500	2,600	1,300	3,900
100-4220-52110	Training	-	1,500	1,500	-	1,500
100-4210-52113	Travel	-	-	-	-	-
100-4220-52115	Professional & Contractual Services	-	-	-	-	-
100-4220-51207	General Liability Premiums	-	414,700	494,100	140,000	634,100
100-4220-52117	Legal Services	-	-	-	-	-
100-4220-51206	Workers Compensation Premiums	-	112,300	134,800	6,500	141,300
100-4220-51211	General Liability Deductible	-	15,000	15,000	-	15,000
100-4220-51212	Workers' Compensation Deductible	-	15,000	15,000	-	15,000
	Total Other Expenditures	**-**	**561,000**	**663,500**	**147,800**	**811,300**
	Total Risk Management - 4220	**$ -**	**$ 581,800**	**$ 685,300**	**$ 148,800**	**$ 834,100**

2025-26 & 2026-27 Departmental Budget Detail

Department: Risk Management - 4220
Fund Number: General Fund-100

Other Expenditures

			3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4220-52012	Supplies	FY 2026 Adjustment	$ -	$ 500	$ -	$ 500
100-4220-52100	Memberships/Dues		-	-	-	-
100-4220-52105	Meetings/Conferences					
		PARMA (Spring 2026 HR Mgr)	2,100	2,200	1,300	3,500
		CIRA Board of Director Mtg (HR Mgr)	400	400	-	400
		*CIRA Mtg fully reimbursed	2,500	2,600	1,300	3,900
100-4220-52110	Training		1,500	1,500	-	1,500
100-4220-52113	Travel		-	-	-	-
100-4220-52115	Professional & Contractual Services		-	-	-	-
100-4220-52117	Legal Services		-	-	-	-
100-4220-51207	General Liability Premiums					
		General Liability	345,500	414,600	130,000	544,600
		Ancillary Coverage	69,200	79,500	10,000	89,500
		Total General Liability Premiums	414,700	494,100	140,000	634,100
100-4220-51206	Workers' Compensation Premiums		112,300	134,800	6,500	141,300
100-4220-51211	General Liability Deductible		15,000	15,000	-	15,000
100-4220-51212	Workers' Compensation Deductible		15,000	15,000	-	15,000
		Total Other Expenditures	**$ 561,000**	**$ 663,500**	**$ 147,800**	**$ 811,300**

2025-26 & 2026-27 Departmental Budget

IT Services			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
GENERAL FUND						
100-4250-52115	Professional & Contractual Services	$ 145,751	$ 165,600	$ 172,500	$ 4,700	$ 177,200
100-4250-52160	GIS Services	38,400	46,400	46,400	(38,400)	8,000
100-4250-58100	Furniture & Equipment	-	-	-	-	-
100-4250-58110	Hardware/Software	158,205	239,700	159,700	67,800	227,500
	Total Other Expenditures	**342,356**	**451,700**	**378,600**	**34,100**	**412,700**
	TOTAL GENERAL FUND	**342,356**	**451,700**	**378,600**	**34,100**	**412,700**
Total	**IT Services - 4250**	**$ 342,356**	**$ 451,700**	**$ 378,600**	**$ 34,100**	**$ 412,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: IT Services - 4250
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4250-52115	Professional & Contractual Services				
	Infinity Technologies				
	$11,300/Month 2 Days per Week Onsite	$ 135,600	$ -	$ -	$ -
	$11,875/Month 2 Days per Week Onsite	-	142,500	(142,500)	-
	3 Days per Week Onsite (Includes GIS)	-	-	164,600	164,600
	Tyler EDEN Module Support & Licenses	30,000	30,000	(17,400)	12,600
	Total Contractual Services	165,600	172,500	4,700	177,200
100-4250-52160	GIS Services	38,400	38,400	(38,400)	-
	ESRI	8,000	8,000	-	8,000
	New Contract Merged GIS with Retainer				
100-4250-58110	Hardware/Software				
	Replace City Desktops w/ Laptops	18,000	18,000	12,000	30,000
	Citrix/Sharefile Software - 30 Licenses	11,000	12,000	(2,000)	10,000
	Network Switches	10,000	10,000	-	10,000
	Server Replacement +SQL License	25,000	-	-	-
	Website Hosting	10,500	11,000	-	11,000
	Cylance Blackberry Guard - Antivirus	20,000	20,000	(20,000)	-
	ESET	4,500	4,500	(4,500)	-
	Knowbe4 Ciber Security	3,000	3,000	-	3,000
	Fortinet Firewall	20,000	-	-	-
	Fortinet Firewall Service Renewal	1,500	-	-	-
	Server Warranty Renewals	3,000	3,000	-	3,000
	Office 365 Renewals	26,000	26,000	4,000	30,000
	Adobe Renewal	16,500	16,500	(8,000)	8,500
	HyperV host upgrades	20,000	-	-	-
	Datto	20,000	20,000	-	20,000
	UPS	15,000	-	-	-
	Backup Internet	6,300	6,300	-	6,300
	Zoom Accounts	3,200	3,200	2,300	5,500
	Datto Office 365 Backup	3,000	3,000	(3,000)	-
	Spanning Office 365 Backup	-	-	3,000	3,000
	Uncategorized Software	3,200	3,200	-	3,200
	Server Upgrades	-	-	30,000	30,000
	Blackpoint Cyber	-	-	20,000	20,000
	SentinelOne	-	-	15,000	15,000
	ProofPoint	-	-	15,000	15,000
	Misc	-	-	4,000	4,000
	Total Hardware/Software	239,700	159,700	67,800	227,500
	Total Other Expenditures	**$ 451,700**	**$ 378,600**	**$ 34,100**	**$ 412,700**

2025-26 & 2026-27 Departmental Budget

Non-Departmental Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4800-51001	Salaries	$ 41,421	$ -	$ -	$ -	$ -
100-4800-51002	Cash-Outs	707	-	-	-	-
100-4800-51010	Overtime	1,359	-	-	-	-
100-4800-51100	Auto Allowance	1,162	-	-	-	-
100-4800-51105	Cell Phone Allowance	388	-	-	-	-
100-4800-51107	Internet Allowance	388	-	-	-	-
100-4800-51108	Bilingual Allowance	576	-	-	-	-
100-4800-51150	PERS Retirement	40,578	-	-	-	-
	PERS Unfunded Liabilities	-	47,300	56,300	4,800	61,100
	PEPRA Unfunded Liabilities	-	8,000	10,900	-	10,900
100-4800-51160	Medicare	653	-	-	-	-
100-4800-51164	SUI	203	-	-	-	-
100-4800-51200	Medical Ins.	6,738	-	-	17,200	17,200
100-4800-51201	Dental Ins.	176	-	-	700	700
100-4800-51202	Vision Ins.	-	-	-	100	100
100-4800-51204	Life Ins.	49	-	-	-	-
100-4800-51208	Other Ins. Premium	-	-	-	-	-
100-4800-51206	Workers Comp Premium	95,605	-	-	-	-
100-4800-51207	General Liab Premium	260,116	-	-	-	-
100-4800-51208	Other Ins Premium	85,028	-	-	3,200	3,200
	Parento				-	-
100-4800-51209	Paid Claims	1,869	-	-	-	-
100-4800-51211	Insurance Deductable Expense	6,864	-	-	-	-
						-
	Total Salary and Benefits	**543,881**	**55,300**	**67,200**	**26,000**	**93,200**
						-
100-4800-52012	Supplies	36,020	22,100	24,100	2,400	26,500
100-4800-52015	Postage Mailing	5,024	7,000	7,000	-	7,000
100-4800-52020	Legal Notices	-	-	-	-	-
100-4800-52100	Memberships/Dues	24,776	28,400	29,300	-	29,300
100-4800-52105	Meetings/Conferences	-	-	-	-	-
100-4800-52113	Travel	204	-	-	-	-
100-4800-52115	Professional & Contractual Services	179,694	70,500	23,700	-	23,700
100-4800-52117	Legal Services	2,081	-	-	-	-
100-4800-52119	Bank/Admin Fees	2,231	-	-	-	-
100-4800-53005	Assessment Engineer/Special Tax Consultant Admin	-	66,700	68,900	-	68,900
100-4800-53010	City Hall Lease	25,226	5,500	2,000	4,000	6,000
100-4800-53020	Telephone	27,067	26,400	26,800	3,500	30,300
100-4800-53024	Solid Waste	4,161	-	-	-	-
100-4800-53025	Electricity	33,955	43,000	45,200	16,400	61,600
100-4800-53026	Water	3,689	4,800	5,200	-	5,200
100-4800-53027	Gas	-	-	-	-	-
100-4800-53028	Communications	11,048	6,500	6,700	-	6,700
100-4800-52300	Hdl Business Registration Fees	36,403	40,000	-	48,000	48,000
100-4800-54090	LAFCO Fee	2,987	3,400	3,000	1,000	4,000
100-4800-55000	GASB #87 Lease Clearing Contra Account	(2,561)	-	-	-	-
100-4800-55010	Expenditure: Lease	-	-	-	-	-
100-4800-55020	Expenditure: Lease Financing Principal	2,554	-	-	-	-
100-4800-55050	Expenditure: Lease	7	-	-	-	-
100-4800-55070	Expenditure: Subscription	-	-	-	-	-
100-4800-55080	Subscription Financing Principal	62,387	-	-	-	-
100-4800-55090	Expenditure: Interest	8,093	-	-	-	-
100-4800-55100	Cash/Subscription Clearing	(70,479)	-	-	-	-
100-4800-58000	Miscellaneous	49,448	100,000	100,000	-	100,000
100-4800-58100	Furniture & Equipment	5,058	800	500	-	500
100-4800-58110	Hardware/Software	-	-	-	-	-
100-4800-58130	Vehicles	-	-	-	-	-
100-4800-58160	City Hall Renovations	5,373	-	-	300,000	300,000
100-4800-58135	Vehicle Storage	7,293	43,200	45,000	-	45,000
100-4800-59000	Transfers Out	2,043,252	720,000	126,000	(126,000)	-
						-
	Total Other Expenditures	**2,504,988**	**1,188,300**	**513,400**	**249,300**	**762,700**
	Total Non-Departmental - 4800	**$ 3,048,869**	**$ 1,243,600**	**$ 580,600**	**$ 275,300**	**$ 855,900**

2025-26 & 2026-27 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4800-52012	Supplies				
	General & Kitchen Supplies $600/mo	$ 4,000	$ 6,000	$ 1,200	$ 7,200
	Coffee FY26 $200/mo, FY27 $300/mo	2,400	2,400	1,200	3,600
	Sparkletts $300/mo	3,600	3,600	-	3,600
	Total Office Supplies	10,000	12,000	2,400	14,400
	General Meeting Supplies	3,000	3,000	-	3,000
	Cintas First Aid $1100 Every Other Month	6,600	6,600	-	6,600
	City Staff Shirts	2,500	2,500	-	2,500
	Total Departmental Supplies	12,100	12,100	-	12,100
100-4800-52015	Postage Mailing				
	Pitney Bowes Postage 6@ $1000/upload	6,000	6,000	-	6,000
	Pitney Bowes Meter Rental $100/Qrtr	400	400	-	400
	Postage Supplies	600	600	-	600
	Total Postage Mailing	7,000	7,000	-	7,000
100-4800-52100	Memberships/Dues				
	League of CA Cities	14,800	15,200	-	15,200
	League of CA Cities - Riverside Division	200	200	-	200
	SCAG	4,500	4,500	-	4,500
	WRCOG Dues & AB939	8,500	9,000	-	9,000
	Amazon Prime	400	400	-	400
	Total Membership/ Dues	28,400	29,300	-	29,300
100-4800-52115	Professional & Contractual Services				
	Copiers - Lease $575/Month	6,900	6,900	-	6,900
	California Consulting	-	-	-	-
	Copier Services - Maint. $1200/Month Innovative Documents	14,400	14,400	-	14,400
	Shred-It/Stericycle 4 Boxes $200/Month	2,400	2,400	-	2,400
	FY 2026 Adjustments	46,800	-	-	-
	Total Services	70,500	23,700	-	23,700
100-4800-53005	Assessment Engineer/Special Tax Consultant Admir	66,700	68,900	-	68,900
	Will Be Reimbursed Exact Amount from Assessment and Special Tax Districts				
100-4800-52300	Hdl Business Registration Fees				
	Contract Renewed	18,000	-	48,000	48,000
	FY 2026 Adjustments	22,000	-	-	-
100-4800-53010	City Hall Lease				
	Storage Unit Lease	2,000	2,000	4,000	6,000
	FY 2026 Adjustments	3,500	-	-	-
	Total City Hall Lease	5,500	2,000	4,000	6,000
100-4800-53020	Telephone				
	Frontier @$620/Month	7,500	7,500	2,500	10,000
	Voice Broadcast Service @$50/Month	600	600	-	600
	Ring Central	18,300	18,700	1,000	19,700
	Total Telephone	26,400	26,800	3,500	30,300

2025-26 & 2026-27 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4800-53025	Electricity	43,000	45,200	16,400	61,600
100-4800-53026	Water	4,800	5,200	-	5,200
100-4800-53028	Communications				
	Fios @$180 Month	2,200	2,200	-	2,200
	Direct TV @$180/Month	2,100	2,300	-	2,300
	Verizon Data $180/Month	2,200	2,200	-	2,200
	Total Communications	6,500	6,700	-	6,700
100-4800-54090	LAFCO Fee	3,400	3,000	1,000	4,000
100-4800-58000	Miscellaneous-Contingency	100,000	100,000	-	100,000
100-4800-58100	Furniture & Equipment	800	500	-	500
100-4800-58110	Hardware/Software	-	-	-	-
100-4800-58130	Vehicles	-	-	-	-
	Vehicle Maintenance - Oil, Filters, Etc.				
100-4800-58135	Vehicle Storage				
	Vehicle Storage $300 per Vehicle x12	43,200	45,000	-	45,000
100-4800-59000	Transfers Out-Various				
	Cannabis Sales Tax Transfer to 125	320,000	126,000	(126,000)	-
	Pension Liability Trust Transfer	400,000	-	-	-
	Total Transfers Out	720,000	126,000	(126,000)	-
100-4800-58160	City Hall Renovations CIP101	-	-	300,000	300,000
	Total Other Expenditures	**$ 1,166,300**	**$ 513,400**	**$ 249,300**	**$ 762,700**

2025-26 & 2026-27 Departmental Budget

Facilities Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4850-51001	Salaries	$ -	$ 66,600	$ 48,700	$ 26,300	$ 75,000
100-4850-51002	Cash-Outs	-	3,000	1,900	1,000	2,900
100-4850-51010	Overtime	-	3,300	3,300	-	3,300
100-4850-51100	Auto Allowance	-	200	-	-	-
100-4850-51105	Cell Phone Allowance	-	700	500	200	700
100-4850-51107	Internet Allowance	-	700	500	200	700
100-4850-51150	PERS Retirement	-	7,100	3,900	2,100	6,000
100-4850-51160	Medicare	-	1,100	800	400	1,200
100-4850-51164	SUI	-	100	100	100	200
100-4850-51200	Medical Ins.	-	16,200	12,900	5,300	18,200
100-4850-51201	Dental Ins.	-	2,700	1,300	-	1,300
100-4850-51202	Vision Ins.	-	1,500	200	-	200
100-4850-51204	Life Ins.	-	200	200	-	200
100-4850-51208	Other Ins. Premium	-	400	-	700	700
	Total Salary and Benefits	**-**	**103,800**	**74,300**	**36,300**	**110,600**
100-4850-52012	Supplies	-	5,000	5,900	19,000	24,900
100-4850-52100	Memberships/Dues	-	400	-	-	-
100-4850-52110	Training	-	2,900	-	-	-
100-4850-52112	Fuel	-	2,300	-	-	-
100-4850-52115	Professional & Contractual Services	-	195,700	207,300	1,500	208,800
100-4850-54010	Uniforms	-	3,500	-	-	-
100-4850-56010	Equipment Maint/Repair	-	900	-	-	-
100-4850-56015	Prop/Equip Rental	-	11,000	-	5,500	5,500
100-4850-58100	Furniture & Equipment	-	18,400	2,800	-	2,800
100-4850-58130	Vehicles	-	-	-	400	400
	Total Other Expenditures	**-**	**240,100**	**216,000**	**26,400**	**242,400**
	TOTAL GENERAL FUND	**-**	**343,900**	**290,300**	**62,700**	**353,000**
	Facilities - 4850	**$ -**	**$ 343,900**	**$ 290,300**	**$ 62,700**	**$ 353,000**

2025-26 & 2026-27 Departmental Budget Detail

Facilities — Facilities - 4850
Fund Number: — General Fund - 100

Other Expenditures			**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4850-52012	Supplies					
		Facility Material	2,500	2,900	-	2,900
		Site Consumable	1,000	1,200	-	1,200
		Landscaping Irrigation Supplies	1,500	1,800	-	1,800
		Orange Bags	-	-	4,000	4,000
		Public Use Sand Bags	-	-	15,000	15,000
		Total Supplies	5,000	5,900	19,000	24,900
100-4850-52100	Memberships/Dues					
		IFMA	300	-	-	-
		IFMA Local Chapter	100	-	-	-
		Total Membership/ Dues	400	-	-	-
100-4850-52110	Training	FY 2026 Adjustment	2,900	-	-	-
100-4850-52112	Fuel	FY 2026 Adjustment	2,300	-	-	-
100-4850-52115	Professional & Contractual Services					
		Security Services	29,000	33,400	-	33,400
		Janitorial Services	70,000	80,500	-	80,500
		Janitorial Supplies	3,500	4,000	-	4,000
		Parking Lot Sweeping	7,700	7,700	-	7,700
		Lighting Maintenace	6,000	6,900	-	6,900
		Elevator Monthly Service & Misc Inspection Repair	5,500	6,400	-	6,400
		HVAC Maintenance Quarterly Services and Misc Repair	20,000	23,000	-	23,000
	First Aid					
		First Aid & Safety (Monthly Cabinet Services)	8,800	10,200	-	10,200
		AED Maintenance (Batteries and Pads)	1,200	1,400	-	1,400
		Eye Wash Station	1,900	2,200	-	2,200
	Facility Safety					
		Fire Extinguisher Inspections	1,800	2,100	-	2,100
		Fire Riser Inspection	1,000	1,200	-	1,200
		Fire Alarm Maintenance	2,000	2,300	-	2,300
		Fire Monitoring	-	-	1,500	1,500
		Doors - Access Control	2,500	2,900	-	2,900
		Elevator Annual Certifications	500	600	-	600
	Facility Maintenance					
		Electrical Maintenance	2,000	2,300	-	2,300
		Plumbing	9,800	11,300	-	11,300
		Jetting Maintenance (Twice a Year)	1,600	2,100	-	2,100
		Lock Repairs	1,500	1,800	-	1,800
		Door Maintenance	2,000	2,200	-	2,200
		Pest Control (De Anza)	2,400	2,800	-	2,800
	Facility Projects Projections					
		Parking Lot Resurfacing				
		FY 2026 Adjustment	15,000	-	-	-
		Total Services	195,700	207,300	1,500	208,800
100-4850-54010	Uniforms	FY 2026 Adjustment	3,500	-	-	-
100-4850-54090	LAFCO Fee				-	-
100-4850-56010	Equipment Maint/Repair		900	-	-	-
100-4850-56015	Prop/Equip Rental		11,000	-	5,500	5,500
		FY2027 Scissor Lifts				
100-4850-58100	Furniture & Equipment					
		Office Chairs	-	2,800	-	2,800
		FY 2026 Adjustment	18,400	-	-	-
100-4850-58130	Vehicles	Annual CA DMV Registration	-	-	400	400
		Total Other Expenditures	**$ 240,100**	**$ 216,000**	**$ 26,400**	**$ 242,400**

2025-26 & 2026-27 Departmental Budget

Community Development-Administration Account Number		2042-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4300-51001	Salaries	$ 63,182	$ 63,900	$ 67,500	$ 8,700	$ 76,200
100-4300-51002	Cash-Outs	18,123	5,000	5,200	700	5,900
100-4300-51003	Employee Settlements	19,567	-	-	-	-
100-4300-51100	Auto Allowance	1,035	1,100	1,100	-	1,100
100-4300-51105	Cell Phone Allowance	207	300	300	-	300
100-4300-51107	Internet Allowance	207	300	300	-	300
100-4300-51150	PERS Retirement	12,901	5,100	5,400	700	6,100
100-4300-51160	Medicare	1,300	1,100	1,100	200	1,300
100-4300-51164	SUI	100	100	100	-	100
100-4300-51200	Medical Ins.	4,497	5,300	5,300	1,300	6,600
100-4300-51201	Dental Ins.	267	500	500	-	500
100-4300-51202	Vision Ins.	31	100	100	-	100
100-4300-51204	Life Ins.	95	100	100	100	200
100-4300-51208	Other Ins. Premium	1,169	500	500	(300)	200
	Total Salary and Benefits	**122,680**	**83,400**	**87,500**	**11,400**	**98,900**
100-4300-52012	Supplies	-	3,000	-	4,000	4,000
100-4300-52020	Legal Notices	221	-	-	-	-
100-4300-52100	Memberships/Dues	-	2,000	-	3,000	3,000
100-4300-52105	Meetings/Conferences	-	2,500	-	6,000	6,000
100-4300-52110	Training	-	1,500	-	3,000	3,000
100-4300-52113	Travel	-	1,000	-	3,000	3,000
100-4300-52115	Professional & Contractual Services	6,378	275,000	-	206,000	206,000
100-4300-52117	Legal Services	456	1,000	-	3,000	3,000
100-4300-52127	Landscape Design Guidelines	28,969	-	-	-	-
100-4300-52138	Housing Element Implementation Work	-	32,000	-	50,000	50,000
100-4300-52139	Industrial Design Guidelines	-	54,900	-	54,900	54,900
100-4300-52140	Noise Ordinance Update	-	-	-	1,000	1,000
100-4300-52160	GIS Services	-	500	500	500	1,000
100-4300-53028	Communications	-	500	-	1,000	1,000
100-4300-58100	Furniture & Equipment	-	4,000	-	19,000	19,000
100-4300-58110	Hardware/Software	1,647	1,500	-	60,000	60,000
	Total Other Expenditures	**37,671**	**379,400**	**500**	**414,400**	**414,900**
	TOTAL GENERAL FUND	**160,351**	**462,800**	**88,000**	**425,800**	**513,800**
	Community Development Admin - 4300	**$ 160,351**	**$ 462,800**	**$ 88,000**	**$ 425,800**	**$ 513,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Community Development Admin. - 4300
Fund Number: General Fund - 100

Other Expenditures

		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4300-52012	Office Supplies	$ 3,000	$ -	$ 4,000	$ 4,000
	Special project supplies, etc.				
100-4300-52100	Memberships/Dues	2,000	-	3,000	3,000
	Planning, Building, Code, mgmt. memb./dues for director				
100-4300-52105	Meetings/Conferences	2,500	-	6,000	6,000
	More mgmt. conf. etc.				
100-4300-52105	Training	1,500	-	3,000	3,000
	Staff training for CD Admin.				
100-4300-52113	Travel	1,000	-	3,000	3,000
	More mgmt. conf. travel				
100-4300-52115	Professional & Contractual Services	275,000	-	-	-
	Front Desk Admin $50hr x 2080	-	-	96,000	96,000
	Development Agreement Negotiations - Kosmont	-	-	110,000	110,000
100-4300-52117	Legal Services	1,000	-	3,000	3,000
	Special projects/ordinances				
100-4300-52138	Housing Element Implementation Work	32,000	-	50,000	50,000
	Special ordinances, guidelines, projects. Contractor update HE preliminary work / RFP scope. State Mandated Every 8 Years Due 2029.				
100-4300-52139	Industrial Design Guidelines	54,900	-	54,900	54,900
	Ongoing				
100-4300-52140	Noise Ordinance Update	-	-	1,000	1,000
	Peer review				
100-4300-52160	GIS Services (Non-Retainer)	500	500	500	1,000
100-4300-53028	Communications	500	-	1,000	1,000
	Director tablet				
100-4300-58100	Furniture & Equipment	4,000	-	19,000	19,000
	New office, TV, furniture, etc.				
100-4300-58110	Hardware/Software	1,500	-	6,000	6,000
	OpenGov Software License	-	-	34,000	34,000
	OpenGov Software Implementation	-	-	20,000	20,000
	Total All Expenditures	**$ 379,400**	**$ 500**	**$ 414,400**	**$ 414,900**

2025-26 & 2026-27 Departmental Budget

Planning Commission Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4301-51005	Stipends	$ 3,300	$ 4,500	$ 4,500	$ -	$ 4,500
	Total Salary and Benefits	**3,300**	**4,500**	**4,500**	**-**	**4,500**
100-4301-52012	Supplies	342	600	600	400	1,000
100-4301-52020	Legal Notices	293	300	300	700	1,000
100-4301-52105	Meetings/Conferences	9,033	10,000	8,200	1,800	10,000
100-4301-52110	Training	-	-	-	1,000	1,000
100-4301-52113	Travel	-	-	-	500	500
100-4301-52117	Legal Services	592	-	-	-	-
100-4301-53028	Communications	2,788	1,000	1,000	200	1,200
100-4301-58110	Hardware/Software	3,534	-	-	-	-
	Total Other Expenditures	**16,584**	**11,900**	**10,100**	**4,600**	**14,700**
	TOTAL GENERAL FUND	**19,884**	**16,400**	**14,600**	**4,600**	**19,200**
	TOTAL Planning Commission - 4301	**$ 19,884**	**$ 16,400**	**$ 14,600**	**$ 4,600**	**$ 19,200**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Planning Commission - 4301
Fund Number: General Fund - 100

Other Expenditures

		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4301-52012	Supplies				
	$50/Meeting x 12 Meetings	$ 600	$ 600	$ 400	$ 1,000
100-4301-52020	Legal Notices	300	300	700	1,000
100-4301-52105	Meetings/Conferences				
	League PC Academy Conference:				
	April 2026 (So Cal) - 5 Comm / 1 CD Dir (3/3 - 3/6/26)	10,000	-	-	-
	April 2027 (NorCal) - 3 Comm / 1CD Dir (3/2 - 3/5/27)	-	8,200	1,800	10,000
100-4301-52110	Training	-	-	1,000	1,000
100-4301-52113	Travel	-	-	500	500
100-4301-53028	Communications				
	Monthly I-Pad Data Plan:	1,000	1,000	200	1,200
	5 Planning Comm $20/Month				
	Total Other Expenditures	**$ 11,900**	**$ 10,100**	**$ 4,600**	**$ 14,700**

2025-26 & 2026-27 Departmental Budget

Building & Safety

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4310-51001	Salaries	$ 523,656	$ 574,000	$ 701,700	$ (18,400)	$ 683,300
100-4310-51002	Cash-Outs	9,212	27,800	29,300	(1,700)	27,600
100-4310-51010	Overtime	1,447	2,000	2,000	-	2,000
100-4310-51105	Cell Phone Allowance	-	1,500	1,500	-	1,500
100-4310-51107	Internet Allowance	-	1,500	1,500	-	1,500
100-4310-51108	Bilingual Allowance	1,200	1,200	1,200	-	1,200
100-4310-51150	PERS Retirement	64,737	75,800	85,000	(900)	84,100
100-4310-51160	Medicare	7,654	9,300	10,700	(400)	10,300
100-4310-51164	SUI	1,015	1,100	1,100	200	1,300
100-4310-51200	Medical Ins.	70,543	109,400	107,900	7,000	114,900
100-4310-51201	Dental Ins.	3,338	9,800	9,800	(2,700)	7,100
100-4310-51202	Vision Ins.	401	1,300	1,300	(200)	1,100
100-4310-51204	Life Ins.	726	1,200	1,200	-	1,200
100-4310-51208	Other Ins Premium	11,824	5,100	5,100	1,900	7,000
	Total Salary and Benefits	**695,753**	**821,000**	**959,300**	**(15,200)**	**944,100**
100-4310-52012	Supplies	7,075	16,000	9,500	-	9,500
100-4310-52015	Postage Mailing	-	800	1,300	-	1,300
100-4310-52020	Legal Notices	-	1,500	1,500	-	1,500
100-4310-52100	Memberships/Dues	16	1,000	1,000	-	1,000
100-4310-52105	Meetings/Conferences	1,490	7,000	5,000	-	5,000
100-4310-52110	Training	6,223	9,000	6,000	-	6,000
100-4310-52112	Fuel	4,104	4,800	4,800	-	4,800
100-4310-52113	Travel	1,228	-	-	-	-
100-4310-52115	Professional & Contractual Services	180,444	226,100	163,400	230,700	394,100
100-4310-52117	Legal Services	-	5,000	5,000	-	5,000
100-4310-53028	Communications	3,246	3,000	3,000	-	3,000
100-4310-55000	GASB #87 Lease Clearing Contra Account	(10,622)	-	-	-	-
100-4310-55020	Expenditure: Lease Financing Principal	10,573	-	-	-	-
100-4310-55050	Expenditure: Lease	48	-	-	-	-
100-4310-58100	Furniture & Equipment	291	500	500	6,000	6,500
100-4310-58110	Hardware/Software	1,980	4,000	4,000	2,000	6,000
100-4310-58130	Vehicles	55,268	19,200	3,000	2,300	5,300
	Total Other Expenditures	**261,365**	**297,900**	**208,000**	**241,000**	**449,000**
Total	**Building & Safety - 4310**	**$ 957,118**	**$ 1,118,900**	**$ 1,167,300**	**$ 225,800**	**$ 1,393,100**

2025-26 & 2026-27 Departmental Budget Detail

Department: Building & Safety - 4310
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4310-52012	Supplies				
	Books, Safety Equipment, Placarding, Apparel, Uniforms, Etc.	$ 16,000	$ 9,500	$ -	$ 9,500
100-4310-52015	Postage Mailing	800	1,300	-	1,300
	Structure Abatement Program				
100-4310-52020	Legal Notices	1,500	1,500	-	1,500
100-4310-52100	Memberships/Dues	1,000	1,000	-	1,000
	Internation Code Council ICC & CALBO Memberships				
100-4310-52105	Meetings/Conferences	7,000	5,000	-	5,000
	Annual CALBO & Building Official Leadership Academy So Cal				
100-4310-52110	Training	9,000	6,000	-	6,000
	Periodic CLABO Training Seminars for various staff				
100-4310-52112	Fuel 2 Vehicles x $200/Month	4,800	4,800	-	4,800
100-4310-52115	Professional & Contractual Services				
	Plan Checking Services - 68% Of Plan Check	177,900	146,400	204,600	351,000
	Staff Augmentation for OpenGov Implementation	-	-	26,100	26,100
	Building Inspector-Fill In/Emergency 160hrs x $105	17,000	17,000	-	17,000
	Inspector Vacancy Contract Support 30% of Staff Position				
	Plans Examiner I & II - 30 hrs/month @ $105/hour ave				
	FY 2026 Adjustment	31,200	-	-	-
	Total Professional & Contractual Services	226,100	163,400	230,700	394,100
100-4310-52117	Legal Services				
	Structure Abatement Legal Review	5,000	5,000	-	5,000
100-4310-52119	Bank/Admin Fees	-	-	-	-
100-4310-53028	Communications	3,000	3,000	-	3,000
100-4310-58100	Furniture & Equipment	500	500	6,000	6,500
100-4310-58110	Hardware/Software				
	Blue Beam Software for Plan Reviews - 5 Licenses	4,000	4,000	2,000	6,000
	CoreLogic Software				
100-4310-58130	Vehicles				
	Building Inspector Vehicle x 2				
	Lease Payments	4,000	-	-	-
	Lease Buyout	12,200	-	-	-
	Maintenance (FY27 Replace Tires on 1 Truck)	3,000	3,000	1,500	4,500
	2 x Annual CA DMV Registration	-	-	800	800
	Total Other Expenditures	**$ 297,900**	**$ 208,000**	**$ 241,000**	**$ 449,000**

2025-26 & 2026-27 Departmental Budget

Planning Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4320-51001	Salaries	$ 275,994	$ 408,600	$ 410,000	$ 70,000	$ 480,000
100-4320-51002	Cash-Outs	44,459	24,100	22,300	7,900	30,200
100-4320-51003	Employee Settlements	45,656	-	-	-	-
100-4320-51005	Stipends	150	-	-	-	-
100-4320-51100	Auto Allowance	3,615	3,800	3,800	-	3,800
100-4320-51105	Cell Phone Allowance	1,203	1,300	1,300	-	1,300
100-4320-51107	Internet Allowance	1,203	1,300	1,300	-	1,300
100-4320-51108	Bilingual Allowance	1,200	1,200	1,200	-	1,200
100-4320-51150	PERS Retirement	39,208	30,900	30,800	7,300	38,100
100-4320-51155	Social Security	(235)	1,400	1,500	(1,500)	-
100-4320-51160	Medicare	4,964	6,400	6,400	1,100	7,500
100-4320-51162	FUI	-	-		-	-
100-4320-51164	SUI	898	700	600	200	800
100-4320-51200	Medical Ins.	33,081	55,600	51,800	27,800	79,600
100-4320-51201	Dental Ins.	1,462	5,600	5,000	900	5,900
100-4320-51202	Vision Ins.	173	600	600	300	900
100-4320-51204	Life Ins.	473	800	800	100	900
100-4320-51208	Other Ins. Premium	2,824	1,000	1,000	800	1,800
	Total Salary and Benefits	**456,327**	**543,300**	**538,400**	**114,900**	**653,300**
100-4320-52012	Supplies	919	1,000	1,000	1,000	2,000
100-4320-52015	Postage Mailing	38	500	500	1,500	2,000
100-4320-52016	Reproduction	5,941	1,500	1,500	1,000	2,500
100-4320-52020	Legal Notices	4,949	1,500	1,500	1,500	3,000
100-4320-52100	Memberships/Dues	1,517	3,500	3,500	(1,500)	2,000
100-4320-52110	Training	294	2,400	2,400	800	3,200
100-4320-52105	Meetings/Conferences	3,646	8,800	10,000	(5,000)	5,000
100-4320-52113	Travel	72	-	-	-	-
100-4320-52115	Professional & Contractual Services	239,487	169,300	84,700	153,900	238,600
100-4320-52117	Legal Services	76,627	95,700	108,600	-	108,600
100-4320-52160	GIS Services	3,466	-	-	-	-
100-4320-53028	Communications	1,093	1,500	1,500	-	1,500
100-4320-58110	Hardware/Software	992	2,000	1,000	1,000	2,000
	Total Other Expenditures	**339,041**	**287,700**	**216,200**	**154,200**	**370,400**
	TOTAL GENERAL FUND	**795,368**	**831,000**	**754,600**	**269,100**	**1,023,700**
Total	**Planning - 4320**	**$ 795,368**	**$ 831,000**	**$ 754,600**	**$ 269,100**	**$ 1,023,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Planning - 4320
Fund Number: General Fund - 100

Other Expenditures	**3rd Quarter Adopted 2025-26**	**2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4320-52012 Supplies	$ 1,000	$ 1,000	$ 1,000	$ 2,000
100-4320-52015 Postage Mailing	500	500	1,500	2,000
100-4320-52016 Reproduction	1,500	1,500	1,000	2,500
100-4320-52020 Legal Notices	1,500	1,500	1,500	3,000
Includes NOPH, NOD's & NOE's - Paid by Developers				
100-4320-52100 Memberships/Dues	3,500	3,500	(1,500)	2,000
APA Dues for Principal Planner/Associate Planner				
AICP Dues for Principal Planner				
AEP/CEQA Dues for Planning Division				
100-4320-52110 Training ($800/ea x 3 Staff)	2,400	2,400	800	3,200
100-4320-52105 Meetings/Conferences				
Cal APA Conf Senior/Assistant Planner, NorCal Sep 2025	4,200	-	-	-
AEP/CEQA Conf - Senior/Assistant Planner, NorCal Apr 2026	4,600	-	-	-
APA Conf Senior/Assistant Planner, SoCal Sept 2026	-	5,000	(2,500)	2,500
AEP/CEQA Conf - Senior/Assistant Planner, SoCal Apr 2027	-	5,000	(2,500)	2,500
Total Meetings/Conferences	8,800	10,000	(5,000)	5,000
100-4320-52115 Professional & Contractual Services				
Dev Projects Review - Covered by Fixed Fees	45,400	49,000	72,800	121,800
$140/hr x 3 months or 520 hours = $72,800				
Contract Planning/Landscape Review Services (Fixed Fee)	27,900	29,700	20,300	50,000
Annual HCD GP/Housing Element Progress Report				
PlaceWorks ($150/hrx40 hrs = $6,000)				
FY27 In House w Outside Support	6,000	6,000	(4,500)	1,500
Staff Augmentation for OpenGov Implementation	-	-	65,300	65,300
FY 2026 Adjustments	90,000	-	-	-
100-4320-52117 Legal Services	95,700	108,600	-	108,600
Includes CEQA & Dev Project Reviews				
Developer Project Review-Developer Reimbursed				
100-4320-53028 Communications	1,500	1,500	-	1,500
100-4320-58110 Hardware/Software	2,000	1,000	1,000	2,000
Laptops for New Staff Members QTY 2				
Total Other Expenditures	**$ 287,700**	**$ 216,200**	**$ 154,200**	**$ 370,400**

2025-26 & 2026-27 Departmental Budget

Cannabis Compliance

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4345-51001	Salaries	$ 2,533	$ 13,800	$ 4,500	$ -	$ 4,500
100-4345-51002	Cash-Outs	48	200	300	-	300
100-4345-51010	Overtime	27	-	-	-	-
100-4345-51100	Auto Allowance	33	100	100	-	100
100-4345-51105	Cell Phone Allowance	-	100	100	-	100
100-4345-51107	Internet Allowance	11	100	100	-	100
100-4345-51150	PERS Retirement	599	900	1,100	-	1,100
100-4345-51160	Medicare	38	100	100	-	100
100-4345-51164	SUI	-	100	100	-	100
100-4345-51200	Medical Ins.	545	700	700	-	700
100-4345-51201	Dental Ins.	5	100	100	-	100
100-4345-51202	Vision Ins.	0	100	100	-	100
100-4345-51204	Life Ins	1	100	100	-	100
100-4345-51208	Other Ins Premium	40	100	100	-	100
	Total Salary and Benefits	**3,878**	**16,500**	**7,500**	**-**	**7,500**
100-4345-52020	Legal Notices	243	-	-	-	-
100-4345-52115	Professional & Contractual Services	31,393	33,600	33,600	20,000	53,600
100-4345-52117	Legal Services	8,881	2,600	12,600	-	12,600
	Total Other Expenditures	40,516	36,200	46,200	20,000	66,200
	TOTAL GENERAL FUND	**44,395**	**52,700**	**53,700**	**20,000**	**73,700**
	Total Cannabis Compliance - 4345	**$ 44,395**	**$ 52,700**	**$ 53,700**	**$ 20,000**	**$ 73,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Cannabis Compliance - 4345
Fund Number: General Fund - 100

Other Expenditures

		Adopted 2025-26	Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4345-52115	Professional & Contractual Services				
	Special Enforcement Team Busts	$ 30,000	$ 30,000	$ 20,000	$ 50,000
	Quarterly Fire Inspections	3,600	3,600	-	3,600
	Total Contractual Services	33,600	33,600	20,000	53,600
100-4345-52117	Legal Services	2,600	12,600	-	12,600
	Total Other Expenditures	**$ 36,200**	**$ 46,200**	**$ 20,000**	**$ 66,200**

2025-26 & 2026-27 Departmental Budget

Code Enforcement Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4350-51001	Salaries	$ 250,836	$ 293,700	$ 310,100	$ (12,600)	$ 297,500
100-4350-51002	Cash-Outs	4,716	15,600	16,400	(1,300)	15,100
100-4350-51010	Overtime	2,511	3,600	1,600	-	1,600
100-4350-51100	Auto Allowance	3,267	3,600	3,600	(3,600)	-
100-4350-51105	Cell Phone Allowance	-	600	600		600
100-4350-51107	Internet Allowance	1,069	1,700	1,700		1,700
100-4350-51108	Bilingual Allowance	-	900	900	(200)	700
100-4350-51150	PERS Retirement	58,872	70,800	74,700	(3,100)	71,600
100-4350-51160	Medicare	3,736	4,600	4,900	(300)	4,600
100-4350-51164	SUI	512	500	500	100	600
100-4350-51200	Medical Ins	52,285	52,600	50,400	(1,800)	48,600
100-4350-51201	Dental Ins	1,633	4,600	4,700	(1,600)	3,100
100-4350-51202	Vision Ins	114	600	600	(100)	500
100-4350-51204	Life Ins	341	600	700	(100)	600
100-4350-51208	Other Ins Premium	3,745	1,900	1,900	1,000	2,900
	Total Salary and Benefits	**383,637**	**455,900**	**473,300**	**(23,600)**	**449,700**
100-4350-52012	Supplies	2,983	5,500	3,500	-	3,500
100-4350-52015	Postage Mailing	186	1,800	1,800	-	1,800
100-4350-52016	Reproduction	810	2,000	2,000	-	2,000
100-4350-52020	Legal Notices	391	1,000	1,000	-	1,000
100-4350-52100	Membership/Dues	200	600	600	-	600
100-4350-52105	Meetings/Conferences	921	8,000	8,000	-	8,000
100-4350-52110	Training	1,424	6,000	6,000	-	6,000
100-4350-52112	Fuel	4,852	6,000	6,000	-	6,000
100-4350-52113	Travel	326	-	-	-	-
100-4350-52115	Professional & Contractual Services	19,440	8,500	14,400	12,700	27,100
100-4350-52117	Legal Services	71,093	60,000	60,000	-	60,000
100-4350-53020	Telephone	-	-	-	-	-
100-4350-53028	Communications	2,634	3,000	3,000	-	3,000
100-4350-54010	Uniforms	1,656	2,500	2,500	3,200	5,700
100-4350-55000	GASB #87 Lease Clearing Contra Account	(18,393)	-	-	-	-
100-4350-55020	Expenditure: Lease Financing Principal	16,649	-	-	-	-
100-4350-55050	Expenditure: Lease	1,744	-	-	-	-
100-4350-56015	Prop/Equipment Rental	-	2,000	2,000	-	2,000
100-4350-56103	Maintenance/Repair	-	12,000	1,000	-	1,000
100-4350-58100	Furniture & Equipment	405	2,800	1,000	-	1,000
100-4350-58110	Hardware/Software	8,767	23,900	-	32,800	32,800
100-4350-58130	Vehicles	61,358	20,400	2,000	1,200	3,200
	Total Other Expenditures	**177,445**	**166,000**	**114,800**	**49,900**	**164,700**
	TOTAL GENERAL FUND	**561,082**	**621,900**	**588,100**	**26,300**	**614,400**
Total	**Code Enforcement - 4350**	**$ 561,082**	**$ 621,900**	**$ 588,100**	**$ 26,300**	**$ 614,400**

2025-26 & 2026-27 Departmental Budget Detail

Department: Code Enforcement - 4350
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
100-4350-52012	Supplies	$ 5,500	$ 3,500	$ -	$ 3,500
100-4350-52015	Postage Mailing (Certified Mailings)	1,800	1,800	-	1,800
100-4350-52016	Reproduction (Code Flyers, Etc.)	2,000	2,000	-	2,000
100-4350-52020	Legal Notices	1,000	1,000	-	1,000
100-4350-52100	Membership Dues	600	600	-	600
	Cal CEO Association ($100/year x 3 staff = $300)				
	ACE National Association ($100)				
100-4350-52105	Meetings/Conferences	8,000	8,000	-	8,000
	CAL CEO Conf. Nov. 2025 & Nov. 2026				
	(For Code Enf Mgr & Code Officer)				
	CESA Summit				
	(For Code Enf Mgr & EMC)				
100-4350-52110	Training	6,000	6,000	-	6,000
100-4350-52112	Fuel	6,000	6,000	-	6,000
100-4350-52113	Travel	-	-	-	-
100-4350-52115	Professional & Contractual Services				
	Data Ticket Contract (Moved to Hardware/Software)	8,500	14,400	(13,400)	1,000
	Staff Augmentation for OpenGov Implementation			26,100	26,100
100-4350-52117	Legal Services	60,000	60,000	-	60,000
100-4350-53020	Telephone	-	-	-	-
100-4350-53028	Communications	3,000	3,000	-	3,000
100-4350-54010	Uniforms	2,500	2,500	-	2,500
	Ballistic Vests (QTY 3)	-	-	3,200	3,200
100-4350-56015	Prop/Equipment Rental	2,000	2,000	-	2,000
100-4350-56103	Maintenance/Repair	12,000	1,000	-	1,000
100-4350-58100	Furniture & Equipment	2,800	1,000	-	1,000
100-4350-58110	Hardware/Software				
	Comcate Software	23,900	-	12,000	12,000
	Core Logic/Real Quest	-	-	4,000	4,000
	Data Ticket Contract	-	-	14,400	14,400
	LexisNexis License	-	-	2,400	2,400
100-4350-58130	Vehicles Lease x 2 Vehicles				
	Lease Payments	4,400	-	-	-
	Lease Buyout x 2 Vehicles	14,000	-	-	-
	Maintenance	2,000	2,000	-	2,000
	3 x Annual CA DMV Registration	-	-	1,200	1,200
	Total Other Expenditures	**$ 166,000**	**$ 114,800**	**$ 49,900**	**$ 164,700**

2025-26 & 2026-27 Departmental Budget

Office of Emergency Management

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4650-51001	Salaries	$ 43,890	$ 55,100	$ 58,100	$ 9,900	$ 68,000
100-4650-51002	Cash-Outs	-	2,700	2,800	1,200	4,000
100-4650-51010	Overtime	-	-	-	200	200
100-4650-51107	Internet Allowance	-	-	-	300	300
100-4650-51108	Bilingual Allowance	-	-	-	300	300
100-4650-51150	PERS Retirement	10,511	13,300	14,100	2,200	16,300
100-4650-51160	Medicare	622	900	900	200	1,100
100-4650-51164	SUI	100	100	100	-	100
100-4650-51200	Medical Ins.	7,450	9,900	9,900	200	10,100
100-4650-51201	Dental Ins.	675	1,000	1,000	-	1,000
100-4650-51202	Vision Ins.	73	100	100	100	200
100-4650-51204	Life Ins	49	100	100	100	200
100-4650-51208	Other Ins Premium	440	-	-	600	600
	Total Salary and Benefits	**63,809**	**83,200**	**87,100**	**15,300**	**102,400**
100-4650-52012	Supplies	4,010	15,000	15,000	-	15,000
100-4650-52016	Reproduction	-	4,000	4,000	-	4,000
100-4650-52100	Memberships/Dues	-	500	500	-	500
100-4650-52103	Maintenance/Repair	-	-	-	-	-
100-4650-52105	Meetings/Conferences	170	1,000	1,000	-	1,000
100-4650-52110	Training	338	2,000	2,000	10,000	12,000
100-4650-52113	Travel	-	2,000	2,000	-	2,000
100-4650-52115	Professional & Contractual Services	1,300	-	10,000	-	10,000
100-4650-52117	Legal Services	-	-	-	-	-
100-4650-53028	Communications	-	-	-	-	-
100-4650-54080	Citizen Corp Expense	-	-	-	-	-
100-4650-56103	Maintenance / Repair	-	-	-	1,700	1,700
100-4650-58000	Miscellaneous	-	-	-	-	-
100-4650-58100	Furniture & Equipment	-	-	-	-	-
100-4650-58110	Hardware / Software	-	12,000	-	20,000	20,000
	Total Other Expenditures	**5,818**	**36,500**	**34,500**	**31,700**	**66,200**
	TOTAL GENERAL FUND	**69,627**	**119,700**	**121,600**	**47,000**	**168,600**
	Total Emergency Management - 4650	**$ 69,627**	**$ 119,700**	**$ 121,600**	**$ 47,000**	**$ 168,600**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Emergency Management - 4650
Fund Number: General Fund - 100

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Budget**
100-4650-52012	Supplies	$ 15,000	$ 15,000	$ -	$ 15,000
	Sand, Gravel, Tarps for Emergency Use Only				
	Sandbags for Emergency Use Only				
100-4650-52016	Reproduction	4,000	4,000	-	4,000
	Flyers, Posters, Table Displays, Certificates				
100-4650-52100	Memberships/Dues	500	500	-	500
	IAEM International Association of Emergency Managers				
100-4650-52105	Meetings/Conferences	1,000	1,000	-	1,000
100-4650-52110	Training				
	EOC, Safety Drills	2,000	2,000	-	2,000
	CPR Training for Residents	-	-	5,000	5,000
	SEMS/ NIMS Training for City Staff	-	-	5,000	5,000
100-4650-52113	Travel	2,000	2,000	-	2,000
100-4650-52115	Professional & Contractual Services	-	10,000	-	10,000
	Local Hazard Mitigation Program LHMP Consultant				
100-4650-56103	Maintenance / Repair				
	Maintenance and Replacement Decals for OEM Trailers	-	-	1,700	1,700
100-4650-58110	Hardware / Software				
	Emergency Laptops for EOC Activation	12,000	-	-	-
	EOC TVs, Boards, Displays	-	-	20,000	20,000
	Total Other Expenditures	**$ 36,500**	**$ 34,500**	**$ 31,700**	**$ 66,200**

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4500-51001	Salaries	$ 111,921	$ 229,200	$ 239,000	$ 500	$ 239,500
100-4500-51002	Cash-Outs	3,168	11,200	13,000	(1,100)	11,900
100-4500-51010	Overtime	357	300	600	1,000	1,600
100-4500-51100	Auto Allowance	334	1,400	-	-	-
100-4500-51105	Cell Phone Allowance	71	900	700	900	1,600
100-4500-51107	Internet Allowance	71	900	700	900	1,600
100-4500-51107	Bilingual Allowance	606	400	-	-	-
100-4500-51150	PERS Retirement	9,065	18,200	19,100	4,100	23,200
100-4500-51160	Medicare	1,685	3,400	3,700	-	3,700
100-4500-51164	SUI	315	400	400	300	700
100-4500-51200	Medical Ins	13,498	32,700	36,400	(200)	36,200
100-4500-51201	Dental Ins	840	2,700	3,300	(1,000)	2,300
100-4500-51202	Vision Ins	98	1,800	500	100	600
100-4500-51204	Life Ins	174	500	500	100	600
100-4500-51208	Other Ins Premium	4,417	1,900	1,500	1,500	3,000
	Total Salary and Benefits	**146,621**	**305,900**	**319,400**	**7,100**	**326,500**
100-4500-52012	Supplies	3,663	12,500	2,500	-	2,500
100-4500-52015	Postage Mailings	393	500	500	-	500
100-4500-52020	Legal Notices	1,457	-	-	-	-
100-4500-52100	Memberships/Dues	4,672	6,700	7,000	7,500	14,500
100-4500-52105	Meetings/Conferences	547	4,500	4,500	1,200	5,700
100-4500-52110	Training	3,889	8,000	8,000	4,000	12,000
100-4500-52112	Fuel	4,705	9,600	9,600	(8,400)	1,200
100-4500-52113	Travel	60	-	-	2,300	2,300
100-4500-52115	Professional & Contractual Services	62,994	77,800	31,200	92,000	123,200
100-4500-52117	Legal Services	5,738	10,000	10,000	(5,000)	5,000
100-4500-52160	GIS Services	3,466	5,000	5,000	-	5,000
100-4500-53028	Communications	1,209	1,200	1,200	9,700	10,900
100-4500-54060	NPDES	195,720	352,100	326,200	32,000	358,200
100-4500-55000	GASB #87 Lease Clearing Contra Account	(4,175)	-	-	-	-
100-4500-55020	Expenditure: Lease Financing Principal	2,421	-	-	-	-
100-4500-55050	Expenditure: Lease	1,754	-	-	-	-
100-4500-58100	Furniture & Equipment	1,412	-	-	-	-
100-4500-58110	Hardware/Software	8,759	6,000	2,500	4,000	6,500
100-4500-58130	Vehicles	12,453	14,400	17,600	1,200	18,800
	Total Other Expenditures	**311,135**	**508,300**	**425,800**	**140,500**	**566,300**
	TOTAL GENERAL FUND	**457,756**	**814,200**	**745,200**	**147,600**	**892,800**
	Total Public Works/Engineering - 4500	**$ 457,756**	**$ 814,200**	**$ 745,200**	**$ 147,600**	**$ 892,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Fund 100

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4500-52012	Supplies				
	General Supplies	$ 2,500	$ 2,500	$ -	$ 2,500
	Furniture - New Desks Additional Staff	10,000	-	-	-
100-4500-52015	Postage Mailing	500	500	-	500
100-4500-52100	Memberships/Dues				
	APWA Amer PW Association (City Membership)	1,200	1,500	500	2,000
	Misc. (ASCE, BPELSG, MSA, etc…) $500/ea	5,500	5,500	-	5,500
	Clean Cities Coallition	-	-	7,000	7,000
100-4500-52105	Meetings/Conferences				
	League of CA Cities	3,000	3,000	-	3,000
	Department Meetings	1,500	1,500	-	1,500
	APWA Conference $600pp	-	-	1,200	1,200
100-4500-52110	Training $500/person	8,000	8,000	4,000	12,000
100-4500-52112	Fuel				
	Fuel for 1 x Dept. Vehicles ($200 per month)	9,600	9,600	(8,400)	1,200
100-4500-52113	Travel				
	APWA out of state conference	-	-	2,300	2,300
100-4500-52115	Professional & Contractual Services				
	Staff Augmentation for OpenGov Implementation	-	-	87,500	87,500
	FY2026 Adjustment	46,600	-	-	-
	CIP108 Traffic Maintenace and Operations	31,200	31,200	-	31,200
	0.10 FTE PW Traffic Engineer - Customer Services				
	$150/hr for Traffic Engineer, 4 hours/week				
	CIP058 Annual Slurry Seal Program	-	-	4,500	4,500
100-4500-52117	Legal Services	10,000	10,000	(5,000)	5,000
100-4500-52160	GIS Services	5,000	5,000	-	5,000
100-4500-53028	Communications	1,200	1,200	9,700	10,900
	Cell Phones & 3x PSEC Radios				
100-4500-54060	NPDES				
	RCFCWD - Santa Margarita MS4 (Cost Share)	265,900	240,000	20,000	260,000
	RWQCB - NPDES Permit Fee	20,000	20,000	-	20,000
	SAWPA - Lake Elsinore TMDL	35,000	35,000	2,000	37,000
	Stormwater Inspections and Support	31,200	31,200	10,000	41,200
	Total NPDES	352,100	326,200	32,000	358,200
100-4500-58110	Hardware/Software				
	$2000 x 5 new employees	6,000	-	-	-
	Misc. Needs	-	2,500	2,000	4,500
	Street Saver Software	-	-	2,000	2,000
100-4500-58130	Vehicles Lease Payments	12,400	3,200	-	3,200
	Maintenance	2,000	2,000	-	2,000
	Lease Buyout	-	12,400	-	12,400
	3 x Annual CA DMV Registration	-	-	1,200	1,200
	Total Other Expenditures	**$ 508,300**	**$ 425,800**	**$ 140,500**	**$ 566,300**

2025-26 & 2026-27 Departmental Budget

Development Engineering Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4340-51001	Salaries	$ 125,278	$ 200,000	$ 350,900	$ 43,700	$ 394,600
100-4340-51002	Cash-Outs	1,347	16,800	19,700	1,700	21,400
100-4340-51010	Overtime	281	500	1,500	(500)	1,000
100-4340-51100	Auto Allowance	-	500	-	-	-
100-4340-51105	Cell Phone Allowance	654	700	1,100	100	1,200
100-4340-51107	Internet Allowance	654	700	1,100	100	1,200
100-4340-51108	Bilingual Allowance	136	200	-	-	-
100-4340-51150	PERS Retirement	10,042	15,000	28,000	20,200	48,200
100-4340-51160	Medicare	1,858	3,000	5,400	700	6,100
100-4340-51164	SUI	-	400	500	200	700
100-4340-51200	Medical Ins.	19,025	24,000	54,200	7,100	61,300
100-4340-51201	Dental Ins.	1,387	3,000	5,300	(1,000)	4,300
100-4340-51202	Vision Ins.	154	500	700	-	700
100-4340-51204	Life Ins.	154	600	700	-	700
100-4340-51208	Other Ins Premium	3,685	1,000	1,000	2,300	3,300
						-
	Total Salary and Benefits	**164,655**	**266,900**	**470,100**	**74,600**	**544,700**
100-4340-52115	Professional & Contractual Services	517,092	624,900	212,800	63,300	276,100
100-4340-52117	Legal Services	26,776	30,000	20,000	20,000	40,000
100-4340-58110	Hardware/Software	-	200	-	-	-
						-
	Total Other Expenditures	543,867	655,100	232,800	83,300	316,100
	TOTAL GENERAL FUND	**708,522**	**922,000**	**702,900**	**157,900**	**860,800**
	Total Development Engineering - 4340	**$ 708,522**	**$ 922,000**	**$ 702,900**	**$ 157,900**	**$ 860,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Development Engineering - 4340
Fund Number: General Fund - 100

Other Expenditures

		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4340-52115	Professional & Contractual Services				
	Survey Map Checker 0.25 FTE $175/hr	76,000	76,000	(50,000)	26,000
	Stormwater Inspections $150/hr 6 hrs/wk	46,800	46,800	(18,700)	28,100
	Traffic Engineer 0.125 FTE $150/hr 5 hrs/wk	40,000	40,000	-	40,000
	Plan Review Engineer .50 FTE $175/hr	50,000	50,000	132,000	182,000
	(Contract Staff Difference if Position Unfilled)				
	FY2026 Adjustment	412,100			
	Total Services	624,900	212,800	63,300	276,100
100-4340-52117	Legal Services	30,000	20,000	20,000	40,000
100-4340-58110	Hardware/Software	200	-	-	-
	Total Other Expenditures	**$ 655,100**	**$ 232,800**	**$ 83,300**	**$ 316,100**

2025-26 & 2026-27 Departmental Budget

Department of Public Safety Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
GENERAL FUND						
100-4625-51001	Salaries	$ -	$ 67,100	$ -	$ 119,700	$ 119,700
100-4625-51002	Cash-Outs	-	6,000	-	4,600	4,600
100-4625-51150	PERS Retirement	-	5,400	-	9,500	9,500
100-4625-51160	Medicare	-	1,100	-	1,800	1,800
100-4625-51164	SUI	-	200	-	200	200
100-4625-51200	Medical Ins.	-	8,300	-	17,500	17,500
100-4625-51201	Dental Ins.	-	900	-	1,400	1,400
100-4625-51202	Vision Ins.	-	100	-	300	300
100-4625-51204	Life Ins	-	300	-	200	200
100-4625-51208	Other Ins Premium	-	-	-	400	400
	Total Salary and Benefits	**-**	**89,400**	**-**	**155,600**	**155,600**
100-4625-52012	Supplies	-	3,000	-	3,000	3,000
100-4625-52100	Memberships/Dues	-	500	-	500	500
100-4625-52105	Meetings/Conferences	-	500	-	500	500
100-4625-52110	Training	-	1,000	-	1,000	1,000
100-4625-58100	Furniture & Equipment	-	2,000	-	2,000	2,000
100-4625-58110	Hardware / Software	-	2,000	-	2,000	2,000
	Total Other Expenditures	**-**	**9,000**	**-**	**9,000**	**9,000**
	TOTAL GENERAL FUND	**-**	**98,400**	**-**	**164,600**	**164,600**
	Total Dept of Public Safety - 4625	**$ -**	**$ 98,400**	**$ -**	**$ 164,600**	**$ 164,600**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Dept of Public Safety - 4625
Fund Number: General Fund - 100

Other Expenditures

		Adopted 2025-26	Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4625-52012	Supplies	$ 3,000	$ -	$ 3,000	$ 3,000
100-4625-52100	Memberships/Dues	500	-	500	500
100-4625-52105	Meetings/Conferences	500	-	500	500
100-4625-52110	Training	1,000	-	1,000	1,000
100-4625-58100	Furniture & Equipment	2,000	-	2,000	2,000
100-4625-58110	Hardware / Software	2,000	-	2,000	2,000
	Total Other Expenditures	**$ 9,000**	**$ -**	**$ 9,000**	**$ 9,000**

2025-26 & 2026-27 Departmental Budget

Police

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND - 100						
100-4700-52012	Supplies	554	3,100	3,100	-	3,100
100-4700-52110	Training	722	-	-	-	-
100-4700-52113	Travel	1,069	-	-	-	-
100-4700-52115	Professional & Contractual Services	5,259,437	6,208,000	6,520,300	122,500	6,642,800
100-4700-52125	CFD Special Tax B Transfer Contra Expense	(247,221)	(394,400)	(407,600)	(28,400)	(436,000)
100-4700-54013	Cal ID	36,336	36,400	36,600	-	36,600
100-4700-54014	Blood Draws	20,810	22,000	22,000	-	22,000
100-4700-54015	Vehicle Towing	965	1,700	1,700	-	1,700
100-4700-54016	Exam Services	4,400	3,700	3,700	-	3,700
100-4700-54018	Records Mgmt System	35,824	39,300	40,000	-	40,000
100-4700-54019	Haz Mat Clean Up	-	4,500	4,500	-	4,500
100-4700-56013	Bldg Maint/ Repair	80,698	77,400	81,200	-	81,200
	Total Other Expenditures	5,193,594	6,001,700	6,305,500	94,100	6,399,600
	TOTAL GENERAL FUND - 100	**5,193,594**	**6,001,700**	**6,305,500**	**94,100**	**6,399,600**
Total	**Police - 4700**	**$ 5,193,594**	**$ 6,001,700**	**$ 6,305,500**	**$ 94,100**	**$ 6,399,600**

2025-26 & 2026-27 Departmental Budget Detail

Department: Police - 4700
Fund Number: General Fund - 100

Other Expenditures

		Adopted 2025-26	Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND - 100					
100-4700-52012	Supplies	$ 300	$ 300	$ -	$ 300
	Safeguard	2,800	2,800	-	2,800
100-4700-52115	Professional & Contractual Services	6,203,500	6,515,800	118,500	6,634,300
	Community Support (Extra Patrol for Events)	2,000	2,000	-	2,000
	Steno Solutions- Transcription Services	300	300	-	300
	Interpreters Unlimited	100	100	-	100
	Trauma Intervention Program (TIP)	-	-	4,000	4,000
	Search Warrant- Various Phone Carriers	2,000	2,000	-	2,000
	Livescan	100	100	-	100
100-4700-52125	CFD Special Tax B Transfer Contra Expense	(394,400)	(407,600)	(28,400)	(436,000)
100-4700-54013	Cal ID	36,400	36,600	-	36,600
100-4700-54014	Blood Draws				
	Bio-Tox	14,800	14,800	-	14,800
	American Forensic	4,800	4,800	-	4,800
	DOJ	2,400	2,400	-	2,400
100-4700-54015	Vehicle Towing	1,700	1,700	-	1,700
100-4700-54016	Exam Services	3,700	3,700	-	3,700
	SART Exam - Forensic Nurse				
100-4700-54018	Records Mgmt System	39,300	40,000	-	40,000
100-4700-54019	Haz Mat Clean Up	4,500	4,500	-	4,500
100-4700-56013	Bldg Maint/Repair	77,400	81,200	-	81,200
	Facilities Cost Share				
	Total Other Expenditures	**$ 6,001,700**	**$ 6,305,500**	**$ 94,100**	**$ 6,399,600**

City of Wildomar
Contract Law Enforcement
Fiscal Year 25-26 & 26-27
Estimated Contract Rates (6.75%-7.25% FY2026-27)

City of Wildomar			FY 24-25	FY 25-26 (9.5% Increase)			FY 26-27 (7.25% Increase)		
			Rate	Rate	Hours/Miles	Total	Rate	Hours/Miles	Total
Average Patrol Services									
60.5	hours per day	Sheriff's Patrol Officer (SUP-B)	229.55	249.86	22,082.50	5,517,533.45	267.97	22,082.50	5,917,447.53
	Overtime		76.87	84.55	1,104.13	93,354.19	90.68	1,104.13	100,122.51
Dedicated Positions									
2	Deputy Sheriff (fully supported) positions- Traffic/Motor Officer	Sheriff's Patrol Officer (SDC-B) (AA)	196.46	213.84	4,160.00	889,574.40	229.34	4,160.00	954,054.40
2	Deputy Sheriff (unsupported) position- SET Officer	Sheriff's Deputy (UDC) (AA)	196.46	213.84	4,160.00	889,574.40	229.34	4,160.00	954,054.40
2	Community Service Officer II positions	Community Services Officer II	66.39	72.31	4,160.00	300,809.60	77.55	4,160.00	322,608.00
Differential									
	Motor Diff Hourly	Deputy K9/Motor Diffs (AA)	4.06	4.41	4,160.00	18,345.60	4.73	4,160.00	19,676.80
Mileage									
	Miles	Vehicles: Black & White Units:	1.19	1.39	144,813.45	201,290.70	1.49	144,813.45	215,772.04
	Miles	Vehicles: Black & White Units (AA):	1.19	1.39	28,217.75	39,222.67	1.49	28,030.47	41,765.40
	Miles	Vehicles: Plain Units:	0.80	1.03	3,346.18	3,446.57	1.10	3,408.60	3,749.46
Other									
		Sheriff's Sergeant O/T	114.95	134.27	10.00	1,342.70	144.00	10.00	1,440.00
		Sheriff's Investigator O/T	110.80	124.80	436.00	54,412.80	133.85	441.00	59,027.85
		Sheriff's CHU Investigator O/T	110.80	124.80	100.00	12,480.00	133.85	105.00	14,054.25
		Traffic/Motor O/T (AA)	76.87	84.55	15.00	1,268.25	90.68	20.00	1,813.60
		Sheriff's Patrol Officer (SDC-B) O/T (AA)	76.87	84.55	155.00	13,105.25	90.68	120.00	10,881.60
		Community Services Officer O/T Parking Enforcement (AA)	50.10	55.70	205.00	11,418.50	59.74	210.00	12,545.40
		Current Estimated Cost				**8,047,179.08**			**8,629,013.24**

2025-26 & 2026-27 Departmental Budget

Fire Emergency Services

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4710-51208	Other Ins Premium	$ 31,790	$ 37,100	$ 37,100	$ (1,500)	$ 35,600
	Wildland Fire Protection Agreement					
100-4710-52012	Supplies	50	3,000	3,000	-	3,000
100-4710-52020	Legal Notices	424	-	-	-	-
100-4710-52100	Memberships/Dues	-	-	-	-	-
100-4710-52105	Meetings/Conferences	-	-	-	-	-
100-4710-52112	Fuel	956	-	-	-	-
100-4710-52115	Professional & Contractual Services	2,482,927	3,312,000	3,448,000	(102,300)	3,345,700
100-4710-52117	Legal Services	-	500	500	-	500
100-4710-52125	CFD 2013-B Transfer Contra Expense	(141,308)	(222,900)	(222,000)	(23,100)	(245,100)
100-4710-53024	Solid Waste (Trash)	310	-	-	-	-
100-4710-53025	Electricity	8,122	11,100	11,500	-	11,500
100-4710-53026	Water	1,130	6,400	6,600	(4,900)	1,700
100-4710-53027	Gas (Heating Fuel)	971	700	800	400	1,200
100-4710-53028	Communications	64	100	100	-	100
100-4710-54010	Uniforms	94	-	-	-	-
100-4710-54050	Fire Station Expenses	7,453	10,000	10,000	-	10,000
100-4710-55000	GASB #87 Lease Clearing Contra Account	(8,346)	-	-	-	-
100-4710-55010	Expenditure: Lease	-	-	-	-	-
100-4710-55020	Expenditure: Lease Financing Principal	4,818	-	-	-	-
100-4710-55050	Expenditure: Lease	3,528	-	-	-	-
100-4710-56103	Maintenance/Repair	8,191	35,000	-	5,600	5,600
100-4710-58100	Furniture & Equipment	5,867	81,000	-	-	-
100-4710-58110	Hardware/Software	330	-	-	-	-
100-4710-58130	Vehicles	8,483	-	-	-	-
	TOTAL GENERAL FUND	**2,415,852**	**3,274,000**	**3,295,600**	**(125,800)**	**3,169,800**
	Total Fire Emergency Services - 4710	**$ 2,415,852**	**$ 3,274,000**	**$ 3,295,600**	**$ (125,800)**	**$ 3,169,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Fire Emergency Services - 4710
Fund Number: General Fund - 100

Other Expenditures

		Adopted 2025-26	Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4710-51208	Other Ins Premium (WPA)	$ 37,100	$ 37,100	$ (1,500)	$ 35,600
100-4710-52012	Supplies	3,000	3,000	-	3,000
100-4710-52115	Professional & Contractual Services			-	-
	Main Engine Squad	979,100	1,028,100	(51,400)	976,700
	Captain Allocations	681,800	715,900	(35,800)	680,100
	Relief Squad	791,600	831,200	(41,000)	790,200
	Cost Allocation	735,800	772,600	19,100	791,700
	Direct Charges & Engine Use Agreement	95,400	100,200	6,800	107,000
	FY 2026 Adjustments	28,300	-	-	-
	Total Services	3,312,000	3,448,000	(102,300)	3,345,700
100-4710-52117	Legal Services	500	500	-	500
100-4710-52125	CFD Special Tax B Transfer Contra Expense	(222,900)	(222,000)	(23,100)	(245,100)
100-4710-53025	Electricity	11,100	11,500	-	11,500
100-4710-53026	Water	6,400	6,600	(4,900)	1,700
100-4710-53027	Gas (Heating Fuel)	700	800	400	1,200
100-4710-53028	Communications	100	100	-	100
100-4710-54050	Fire Station Expenses	10,000	10,000	-	10,000
	Building Supplies & Expenses: Weedkiller, Hoses, Various Houshold Supplies & Expenses				
100-4710-56103	Maintenance/Repair				
	Septic System Maintenance	35,000	-	3,600	3,600
	Fire Station Sign Lighting	-	-	2,000	2,000
	Total Maintenance/ Repair	35,000	-	5,600	5,600
100-4710-58100	Furniture & Equipment				
	Station Generator	75,000	-	-	-
	Office Chairs	6,000	-	-	-
100-4710-58130	Vehicles			-	-
	Lease budgeted in Department 4715	-	-	-	-
	Medic Squad Maintenance in Fund 120	-	-	-	-
	Total Expenditures	**$ 3,274,000**	**$ 3,295,600**	**$ (125,800)**	**$ 3,169,800**

ESTIMATE

CITY OF WILDOMAR
CREATED MARCH 15, 2026 FOR FY2026/2027

See notation below for estimate assumptions

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTAL	
STA. #61														
BLS Engine	617,754	2			543,092	2			469,582	2			1,630,428	6
Medic Squad					543,092	2					528,742	2	1,071,834	4
Relief	308,877	1			271,546	1					264,371	1	844,794	3
66–HR Workweek					271,546	1			234,791	1			506,337	2
SUBTOTALS	926,631				1,629,276		0		704,373		793,113		**4,053,393**	
SUBTOTALS STAFF		3				6		0		3		3		15

SUPERVISING FIRE MARSHAL (PCN 000142061)	235,306	each	235,306	1
FIRE SAFETY SPECIALIST (PCN 152191) Jan-Jun	201,261	each	201,261	1
SUBTOTAL			**436,567**	16

SUPPORT SERVICES ***ESTIMATE*** (Fire Cost Allocation Plan)

Administrative/Operational (Schedule A)	31,463	per assigned Staff **			483,905	15.38
Volunteer Program (Schedule B)	17,323	per Entity Allocation			17,323	1
Medic Program (Schedule C)	16,646	Medic FTE and	6,278	per Defib	56,215	3
Battalion Chief Support (Schedule D)	10,650	per Fire Station Staff			159,750	15
ECC Support (Schedule E)	41.94	per Call and	31,850	per Station	204,798	
Fleet Support (Schedule F)	95,400	per Fire Suppression Equip			95,400	1
Comm/IT Support (Schedule G)	48.86	per Call and	37,104	per Station	238,588	
Facility Support (Schedule H)	430.25	per FTE	1,840	per Station	8,293	
Hazmat Support (Schedule I)	4,099.65	per Call and	12,241	per Station	35,074	
SUPPORT SERVICES ***ESTIMATE*** SUBTOTAL					**1,299,345**	

DIRECT CHARGES			**51,994**	
FIRE ENGINE USE AGREEMENT	55,000	each engine	**55,000**	1
ESTIMATED CITY BUDGET			**5,896,299**	
TOTAL STAFF				15

1	Fire Stations			
4,124	Estimated Number of Calls		15.0	Assigned Staff
3	Assigned Medic FTE		0.38	Battalion Chief Allocation
1	Monitors/Defibs	**	15.38	Total Assigned Staff
1	Hazmat Stations			
4	Number of Hazmat Calls			

2025-26 & 2026-27 Departmental Budget

Fire Prevention

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4715-52012	Supplies	-	3,500	4,000	-	4,000
100-4715-52105	Meetings/Conferences	-	1,300	1,300	-	1,300
100-4715-52110	Training	-	800	800	-	800
100-4715-52112	Fuel	-	2,400	2,400	-	2,400
100-4715-52115	Professional & Contractual Services	-	252,000	185,300	84,700	270,000
100-4715-58100	Furniture & Equipment	-	800	-	-	-
100-4715-58110	Hardware/Software	-	1,500	-	1,500	1,500
100-4715-58130	Vehicles	-	9,400	12,400	400	12,800
	TOTAL GENERAL FUND	**-**	**271,700**	**206,200**	**86,600**	**292,800**
	Total Fire Prevention - 4715	**$ -**	**$ 271,700**	**$ 206,200**	**$ 86,600**	**$ 292,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Fire Prevention - 4715
Fund Number: General Fund - 100

Other Expenditures

			3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4715-52012	Supplies					
		Code Update Materials	$ 3,500	$ 4,000	$ -	$ 4,000
100-4715-52105	Meetings/Conferences		1,300	1,300	-	1,300
100-4715-52110	Training		800	800	-	800
100-4715-52112	Fuel (Gas)	$200/Month	2,400	2,400	-	2,400
100-4715-52115	Professional & Contractual Services					
		.75 Fire Marshal for Permits	252,000	185,300	(44,200)	141,100
		.75 Fire Safety Specialist	-	-	128,900	128,900
100-4715-58100	Furniture & Equipment					
		Office Chair & Bookcase	800	-	-	-
100-4715-58110	Hardware/Software		1,500	-	1,500	1,500
100-4715-58130	Vehicles	Lease Payments x 1 Vehicle	8,400	3,400	-	3,400
		Lease Buyout	-	8,000	-	8,000
		Annual CA DMV Registration	-	-	400	400
		Maintenance	1,000	1,000	-	1,000
		Total Expenditures	**$ 271,700**	**$ 206,200**	**$ 86,600**	**$ 292,800**

2025-26 & 2026-27 Departmental Budget

Animal Control

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GENERAL FUND						
100-4720-52115	Professional & Contractual Services	$ 520,350	$ 629,100	$ 437,500	$ 223,400	$ 660,900
100-4720-58500	Debt Service	88,898	94,100	59,400	31,200	90,600
	Total Other Expenditures	609,248	723,200	496,900	254,600	751,500
	TOTAL GENERAL FUND	**609,248**	**723,200**	**496,900**	**254,600**	**751,500**
	Total Animal Control - 4720	**$ 609,248**	**$ 723,200**	**$ 496,900**	**$ 254,600**	**$ 751,500**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Animal Control - 4720
Fund Number: General Fund - 100

Other Expenditures

		Adopted 2025-26	Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
100-4720-52115	Professional & Contractual Services				
	Administrative Costs	$ 2,500	$ 2,600	-	2,600
	Shelter Operations	331,300	337,900	225,800	563,700
	Animal Control Field Srvcs $7,879/Mo.	94,600	-	-	-
	Animal Control Field Srvcs $7,879/Mo.	-	97,000	(2,400)	94,600
	FY 2026 Adjustments	200,700	-		-
	Total Services	629,100	437,500	223,400	660,900
100-4720-58500	Debt Service				
	SCFA Debt Service-Annual	94,100	59,400	31,200	90,600
	Total Debt Service	94,100	59,400	31,200	90,600
	Total Other Expenditures	**$ 723,200**	**$ 496,900**	**$ 254,600**	**$ 751,500**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
103 Calpers Pension Liability Fund						
3900	Transfers In	900,000	400,000	-	-	-
3800	Interest Income	4,631	-	-	-	-
3801	Gain or Loss on Investment	-	-	-	85,000	85,000
	103 Calpers Pension Liability Fund	**904,631**	**400,000**	**-**	**85,000**	**85,000**
105 Asset Replacement Fund						
3900	Transfers In	350,000	-	-	-	-
3800	Interest Income	1,801	-	-	-	-
	105 Asset Replacement Fund	**351,801**	**-**	**-**	**-**	**-**
110 Development Agreement						
3222	Cannabis Development Agreement Fee	920,382	1,054,200	1,260,000	-	1,260,000
3232	Development Agreement Fee	-	-	-	-	-
3800	Interest Income	110,138	120,000	40,000	80,000	120,000
3801	Gain or Loss on Investment	45,182	40,000	20,000	25,000	45,000
	110 Development Agreement	**1,075,702**	**1,214,200**	**1,320,000**	**105,000**	**1,425,000**
115 American Rescue Plan						
3540	Grant Revenue	962,454	1,000,000	-	-	-
3640	Other Source: Subscription Financing	-	-	-	-	-
3800	Interest Income	60,538	15,000	-	-	-
3801	Gain or Loss on Investment	-	-	-	-	-
	115 American Rescue Plan	**1,022,992**	**1,015,000**	**-**	**-**	**-**
120 Measure AA						
3100	Sales & Use Tax	5,940,906	5,814,000	5,930,300	150,000	6,080,300
3800	Interest Income	424,348	280,000	275,000	125,000	400,000
3801	Gain or Loss on Investment	122,254	100,000	100,000	25,000	125,000
	120 Measure AA	**6,487,507**	**6,194,000**	**6,305,300**	**300,000**	**6,605,300**
125 General Plan Update Fund						
3900	Tranfers In	293,252	320,000	126,000	(126,000)	-
	125 General Plan Update Fund	**293,252**	**320,000**	**126,000**	**(126,000)**	**-**
130 Field Operations Center Fund						
3900	Tranfers In	500,000	77,400	81,700	(81,700)	-
3800	Interest Income	2,505	-	-	3,000	3,000
	130 Field Operations Center Fund	**502,505**	**77,400**	**81,700**	**(78,700)**	**3,000**
Other General Funds Revenue Total		**10,638,390**	**9,220,600**	**7,833,000**	**285,300**	**8,118,300**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
200 Gas Tax						
3503	Gas Tax 2103	349,995	342,600	356,300	10,700	367,000
3505	Gas Tax 2105	228,183	239,600	249,200	(9,300)	239,900
3506	Gas Tax 2106	150,810	154,300	157,400	(2,100)	155,300
3507	Gas Tax 2107	302,700	327,000	343,400	(22,800)	320,600
3508	Gas Tax 2107.5	6,000	6,000	6,000	-	6,000
3800	Interest Income	8,668	-	-	8,000	8,000
3900	Transfers In	-	25,000	7,000	(7,000)	-
	200 Gas Tax	**1,046,355**	**1,094,500**	**1,119,300**	**(22,500)**	**1,096,800**
201 Measure A						
3520	Measure A Revenue	995,151	1,095,000	1,098,000	-	1,098,000
3800	Interest Income	62,279	20,000	20,000	40,000	60,000
3801	Gain or Loss on Investment	22,664	-	-	15,000	15,000
	201 Measure A	**1,080,093**	**1,115,000**	**1,118,000**	**55,000**	**1,173,000**
202 TDA Fund						
3524	TDA Article 3 Rev	-	1,319,600	164,900	-	164,900
	202 TDA Fund	**-**	**1,319,600**	**164,900**	**-**	**164,900**
203 AQMD						
3510	AQMD-AB2766	48,421	49,000	52,000	-	52,000
3800	Interest Income	6,436	3,000	3,000	-	3,000
	203 AQMD	**54,858**	**52,000**	**55,000**	**-**	**55,000**
204 Waste Services						
3120	Franchise Fee-Solid Waste	56,017	56,700	58,400	-	58,400
3131	Street Sweeping Mitigation Fee	168,052	170,000	175,100	-	175,100
3800	Interest Income	58,692	30,000	30,000	25,000	55,000
3801	Gain or Loss on Investment	20,261	10,000	10,000	10,000	20,000
	204 Waste Services	**303,022**	**266,700**	**273,500**	**35,000**	**308,500**
205 SLESF						
3521	SLESF Revenue	194,663	189,900	193,700	5,300	199,000
3800	Interest Income	2,015	1,000	1,000	-	1,000
	205 SLESF	**196,678**	**190,900**	**194,700**	**5,300**	**200,000**
206 CDBG						
3540	Grant Revenue	-	262,100	-	-	-
	206 CDBG	**-**	**262,100**	**-**	**-**	**-**
207 PEG						
3125	PEG Fee	26,674	35,000	35,000	(5,000)	30,000
3800	Interest Income	2,215	1,500	1,500	-	1,500
	207 PEG Grant	**28,889**	**36,500**	**36,500**	**(5,000)**	**31,500**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
208 Streetlight Fund						
3700	Streetlight Pole Cost Reimbursement	-	175,700	203,200	(203,200)	-
3800	Interest Income	3,528	-	-	-	-
3900	Transfers In	174,780	-	-	203,200	203,200
	208 Streetlight Fund	**178,307**	**175,700**	**203,200**	**-**	**203,200**
210 Grants						
3540	Grant Revenue	110,536	178,000	53,000	100,000	153,000
	210 Grants	**110,536**	**178,000**	**53,000**	**100,000**	**153,000**
300 Cemetery						
3104	Pass Through Payment	44,751	45,000	46,800	2,600	49,400
3105	Property Tax-Secured	682,064	716,200	704,900	47,200	752,100
3106	Property Tax-Unsecured	37,490	45,600	37,000	4,400	41,400
3107	Property Tax-Prior Year	6,040	11,900	12,400	-	12,400
3108	Property Tax-HOPTR	4,977	5,900	6,100	-	6,100
3109	Property Tax-Supplemental, SBE	33,869	43,700	45,400	-	45,400
3111	Property Tax-Teeter	15,689	21,300	22,200	-	22,200
3113	Property Tax-Misc Adjustments	101	200	200	-	200
	Property Taxes	**824,981**	**889,800**	**875,000**	**54,200**	**929,200**
3271	AMR Fines	3,084	-	-	3,200	3,200
3800	Interest Income	48,287	20,000	20,000	20,000	40,000
3801	Gain or Loss on Investment	20,261	10,000	10,000	10,000	20,000
4100	Cemetery - Plots	18,622	65,000	40,000	20,000	60,000
4101	Cemetery - Vaults	3,285	12,000	10,000	-	10,000
4102	Cemetery - Niche Walls	-	2,000	2,000	-	2,000
4103	Cemetery - Open/Close	14,029	25,000	20,000	4,000	24,000
4104	Cemetery - Setting Fees	2,901	6,000	5,000	-	5,000
4105	Cemetery - Out of District	7,683	8,000	8,000	-	8,000
4106	Cemetery - Vases	1,132	3,000	3,000	-	3,000
4107	Saturday Service Fees	-	4,000	1,000	3,000	4,000
	300 Cemetery	**944,266**	**1,044,800**	**994,000**	**114,400**	**1,108,400**
301 Cemetery Endowment						
3536	Endowment	27,499	42,000	42,000	-	42,000
3800	Interest Income	22,153	20,000	20,000	-	20,000
	301 Cemetery Endowment	**49,652**	**62,000**	**62,000**	**-**	**62,000**
302 Cemetery Capital Improvement Fund						
3800	Interest Income	176	-	-	-	-
3900	Transfers In	96,295	600,000	-	200,000	200,000
	302 Cemetery Capital Improvement Fund	**96,471**	**600,000**	**-**	**200,000**	**200,000**
410 Admin DIF						
3561	DIF-Single Family Residence	4,692	1,400	3,200	-	3,200
3562	DIF-Multi-Family Residential	282	9,100	11,600	-	11,600
3563	DIF-Commercial	605	6,800	2,700	-	2,700
3564	DIF-Industrial	-	2,000	3,600	-	3,600
3900	Transfers In	388	-	-	-	-
	410 Admin DIF	**5,966**	**19,300**	**21,100**	**-**	**21,100**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
420 Public Facilities DIF						
3561	DIF-Single Family Residence	459	9,600	22,300	-	22,300
3562	DIF-Multi-Family Residential	-	63,500	81,200	-	81,200
3563	DIF-Commercial	2,943	34,000	13,400	-	13,400
3564	DIF-Industrial	-	14,000	23,900	-	23,900
3800	Interest Income	27,564	-	-	-	-
3801	Gain or Loss on Investment	9,678	-	-	-	-
3900	Transfers In	1,555	-	-	-	-
	420 Public Facilities DIF	**42,199**	**121,100**	**140,800**	**-**	**140,800**
421 Police Facilities DIF						
3561	DIF-Single Family Residence	292	6,100	14,200	-	14,200
3562	DIF-Multi-Family Residential	-	40,500	51,700	-	51,700
3563	DIF-Commercial	1,834	21,300	8,400	-	8,400
3564	DIF-Industrial	-	8,600	14,600	-	14,600
3800	Interest Income	27,401	-	-	-	-
3801	Gain or Loss on Investment	9,678	-	-	-	-
3900	Transfers In	918	-	-	-	-
	421 Police Facilities DIF	**40,123**	**76,500**	**88,900**	**-**	**88,900**
422 Animal Shelter DIF						
3561	DIF-Single Family Residence	18,500	5,300	12,200	-	12,200
3562	DIF-Multi-Family Residential	1,240	35,500	45,500	-	45,500
	422 Animal Shelter Facilities DIF	**19,740**	**40,800**	**57,700**	**-**	**57,700**
423 Corporate Yard DIF						
3561	DIF-Single Family Residence	104	2,200	5,000	-	5,000
3562	DIF-Multi-Family Residential	-	14,400	18,400	-	18,400
3563	DIF-Commercial	659	7,700	3,000	-	3,000
3564	DIF-Industrial	-	3,100	5,300	-	5,300
3800	Interest Income	1,214	-	-	-	-
3900	Transfers In	319	-	-	-	-
	423 Corporate Yard Facilities DIF	**2,297**	**27,400**	**31,700**	**-**	**31,700**
430 Fire Facilities DIF						
3561	DIF-Single Family Residence	532	11,200	25,900	-	25,900
3562	DIF-Multi-Family Residential	-	73,500	94,100	-	94,100
3563	DIF-Commercial	3,397	39,200	15,500	-	15,500
3564	DIF-Industrial	-	16,100	27,300	-	27,300
3800	Interest Income	21,872	-	-	-	-
3900	Transfers In	1,772	-	-	-	-
	430 Fire Facilities DIF	**27,573**	**140,000**	**162,800**	**-**	**162,800**
440 Trans-Roads DIF						
3561	DIF-Single Family Residence	5,103	96,700	223,500	-	223,500
3562	DIF-Multi-Family Residential	-	519,500	664,500	-	664,500
3563	DIF-Commercial	126,474	1,486,200	586,200	-	586,200
3564	DIF-Industrial	-	238,700	405,500	-	405,500
3800	Interest Income	176,166	-	-	170,000	170,000
3801	Gain or Loss on Investment	51,140	-	-	50,000	50,000
3900	Transfers In	56,703	-	-	-	-
	440 Trans-Roads DIF	**415,586**	**2,341,100**	**1,879,700**	**220,000**	**2,099,700**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
450 Trans-Signals DIF						
3561	DIF-Single Family Residence	512	10,800	24,900	-	24,900
3562	DIF-Multi-Family Residential	-	58,000	74,100	-	74,100
3563	DIF-Commercial	14,268	165,100	65,100	-	65,100
3564	DIF-Industrial	-	26,600	45,300	-	45,300
3800	Interest Income	10,206	-	-	10,000	10,000
3900	Transfers In	7,355	-	-		-
	450 Trans-Signals DIF	**32,341**	**260,500**	**209,400**	**10,000**	**219,400**
451 Drainage DIF						
3561	DIF-Single Family Residence	5,632	37,900	87,500	-	87,500
3562	DIF-Multi-Family Residential	-	359,700	460,100	-	460,100
3563	DIF-Commercial	31,933	392,400	154,800	-	154,800
3564	DIF-Industrial	-	326,500	554,700	-	554,700
3800	Interest Income	39,134	-	-	40,000	40,000
3900	Transfers In	7,722	-	-	-	-
	451 Drainage DIF	**84,421**	**1,116,500**	**1,257,100**	**40,000**	**1,297,100**
460 Park Land Acquisitions DIF						
3561	DIF-Single Family Residence	48,449	22,000	50,900	-	50,900
3562	DIF-Multi-Family Residential	2,947	145,200	185,700	-	185,700
	460 Park Land Acquisitions DIF	**51,396**	**167,200**	**236,600**	**-**	**236,600**
461 Park Improvements DIF						
3561	DIF-Single Family Residence	10,491	220,300	509,200	-	509,200
3562	DIF-Multi-Family Residential	-	1,450,800	1,855,800	-	1,855,800
3800	Interest Income	175,675	-	-	170,000	170,000
3801	Gain or Loss on Investment	19,356	-	-	18,000	18,000
	461 Park Improvements DIF	**205,522**	**1,671,100**	**2,365,000**	**188,000**	**2,553,000**
470 Community Ctr DIF						
3561	DIF-Single Family Residence	642	13,500	31,100	-	31,100
3562	DIF-Multi-Family Residential	-	88,900	113,700	-	113,700
3800	Interest Income	13,782	-	-	10,000	10,000
	470 Community Ctr DIF	**14,424**	**102,400**	**144,800**	**10,000**	**154,800**
480 Multipurpose Trails DIF						
3561	DIF-Single Family Residence	3,428	36,100	83,300	-	83,300
3562	DIF-Multi-Family Residential	-	237,500	303,900	-	303,900
3563	DIF-Commercial	10,274	124,800	49,200	-	49,200
3564	DIF-Industrial	-	51,400	87,300	-	87,300
3800	Interest Income	20,828	-	-	20,000	20,000
3900	Transfers In	3,047	-	-	-	-
	480 Multipurpose Trails DIF	**37,577**	**449,800**	**523,700**	**20,000**	**543,700**
490 Library DIF						
3800	Interest Income	241	-	-	-	-
	490 Library DIF	**241**	**-**	**-**	**-**	**-**
	Develompent Impact Fee Revenue Funds Total	**979,404**	**6,533,700**	**7,119,300**	**488,000**	**7,607,300**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
500 Capital Reinvestment Fund						
3570	Developer Cash In Lieu	-	213,800	87,000	713,000	800,000
3541	EVMWD Reimbursement	-	-	-	8,500,000	8,500,000
500	**Capital Reinvestment Fund**	**-**	**213,800**	**87,000**	**9,213,000**	**9,300,000**
501 RMRA Capital Projects						
3540	RMRA Revenue	1,001,264	993,800	1,003,700	39,500	1,043,200
3800	Interest Income	21,284	-	-	21,000	21,000
501	**RMRA Capital Projects**	**1,022,548**	**993,800**	**1,003,700**	**60,500**	**1,064,200**
502 RCFC Local Grant						
3540	Grant Revenue	-	223,500	-	140,100	140,100
502	**RCFC Local Grant**	**-**	**223,500**	**-**	**140,100**	**140,100**
503 TUMF Local Grant						
3540	Grant Revenue	1,884,652	16,293,500	2,569,700	9,488,100	12,057,800
503	**TUMF Local Grant**	**1,884,652**	**16,293,500**	**2,569,700**	**9,488,100**	**12,057,800**
506 HSIP Federal Grant						
3540	Grant Revenue	-	791,500	-	614,800	614,800
3900	Transfers In	555	-	-	-	-
506	**HSIP Federal Grant**	**555**	**791,500**	**-**	**614,800**	**614,800**
507 Misc State-Funded Projects						
3540	Grant Revenue	-	1,233,300	3,271,700	-	3,271,700
3900	Transfers In	-	-	-	-	-
507	**Misc State-Funded Projects**	**-**	**1,233,300**	**3,271,700**	**-**	**3,271,700**
508 Local Capital Grants-Misc						
3540	Grant Revenue	154,043	12,838,600	6,110,900	-	6,110,900
508	**Local Capital Grants-Misc**	**154,043**	**12,838,600**	**6,110,900**	**-**	**6,110,900**
509 Federal Capital Grants-Misc						
3540	Grant Revenue	-	150,000	50,000	230,100	280,100
509	**Federal Capital Grants-Misc**	**-**	**150,000**	**50,000**	**230,100**	**280,100**
510 Bonds Proceeds Fund						
3545	Bond Proceeds Reimbursement	-	2,272,900	50,000	172,800	222,800
510	**Bonds Proceeds Fund**	**-**	**2,272,900**	**50,000**	**172,800**	**222,800**
		-				
		-				
Capital Revenue Funds Total		**3,061,798**	**35,010,900**	**13,143,000**	**19,919,400**	**33,062,400**
601 LLMD 89-1C						
3800	Interest Income	24,479	-	-	25,000	25,000
8181	Zone 181 Special Assessment	29,109	29,200	29,800	(600)	29,200
8803	Zone 3 Special Assessment	106,537	107,700	109,900		109,900
8818	Zone 18 STL Special Assessment	937	1,100	1,100	-	1,100
8826	Zone 26 STL Special Assessment	1,337	1,500	1,500	100	1,600
8827	Zone 27 STL Special Assessment	1,523	1,700	1,700	100	1,800

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
8829	Zone 29 Special Assessment	1,139	1,300	1,300	100	1,400
8830	Zone 30 Special Assessment	37,250	37,400	38,100	-	38,100
8835	Zone 35 STL Special Assessment	(8)	100	100	-	100
8842	Zone 42 Special Assessment	39,659	40,800	41,600	300	41,900
8850	Zone 50 STL Special Assessment	288	400	400	-	400
8851	Zone 51 Special Assessment	10,089	10,500	10,700	100	10,800
8852	Zone 52 Special Assessment	77,266	75,900	77,400	(1,000)	76,400
8859	Zone 59 Special Assessment	6,357	6,700	6,800	100	6,900
8862	Zone 62 Special Assessment	20,133	20,300	20,700	(400)	20,300
8867	Zone 67 Special Assessment	8,861	8,800	9,000	(200)	8,800
8870	Zone 70 STL Special Assessment	1,461	1,600	1,600	100	1,700
8871	Zone 71 Special Assessment	13,388	13,700	14,000	(300)	13,700
8872	Zone 71 STL Special Assessment	440	600	600	-	600
8873	Zone 73 STL Special Assessment	933	1,100	1,100	-	1,100
	601 LLMD 89-1C	**381,180**	**360,400**	**367,400**	**23,400**	**390,800**
602 CSA-22						
3550	Special Assessment	31,233	31,900	32,700	-	32,700
	602 CSA-22	**31,233**	**31,900**	**32,700**	**-**	**32,700**
603 CSA-103						
3557	Special Assessment - Street Lights	155,195	159,200	163,200	-	163,200
3558	Special Assessment - Landscape	21,977	22,600	23,200	-	23,200
	603 CSA-103	**177,171**	**181,800**	**186,400**	**-**	**186,400**
604 CSA-142						
3550	Special Assessment	38,191	39,100	40,100	-	40,100
3800	Interest Income	2,153	-	-	2,200	2,200
	604 CSA-142	**40,344**	**39,100**	**40,100**	**2,200**	**42,300**
605 CFD 2017-1 DIF Deferral						
3552	Special Assessment	82,677	-	-	-	-
3800	Interest Income	495	-	-	-	-
	605 CFD 2017-1 DIF Deferral	**83,172**	**-**	**-**	**-**	**-**
606 CFD 2013-1						
3551	Special Assessment Tax A - Maintenance Services	-	-	-	172,200	172,200
3551	Special Assessment Tax A - Zone 1	39,593	40,700	41,700	100	41,800
3551	Special Assessment Tax A - Zone 2	25,034	25,700	26,300	-	26,300
3800	Interest Income	2,821	-	-	2,900	2,900
	606 CFD 2013-1	**67,448**	**66,400**	**68,000**	**175,200**	**243,200**
606 CFD 2013-1 Annex 1 Zn 3						
3551	Special Assessment Tax A - Maintenance	72,628	75,400	77,300	-	77,300
3800	Interest Income	3,206	-	-	3,200	3,200
	606 CFD 2013-1 Annex 1 Zn 3	**75,834**	**75,400**	**77,300**	**3,200**	**80,500**
606 CFD 2013-1 Annex 2 Zn 4						
3551	Special Assessment Tax A - Maintenance	179	300	300	-	300
3800	Interest Income	12			100	100
	606 CFD 2013-1 Annex 2 Zn 4	**190**	**300**	**300**	**100**	**400**

Special Revenue Funds - Revenue Detail

Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
606 CFD 2013-1 Annex 3 Zn 5					
3551 Special Assessment Tax A - Maintenance	47,702	49,900	50,900	200	51,100
3800 Interest Income	2,119	-	-	2,200	2,200
606 CFD 2013-1 Annex 3 Zn 5	**49,821**	**49,900**	**50,900**	**2,400**	**53,300**
606 CFD 2013-1 Annex 6 Zn 8					
3551 Special Assessment Tax A - Maintenance	10,547	10,900	11,100	100	11,200
3800 Interest Income	462	-	-	500	500
606 CFD 2013-1 Annex 6 Zn 8	**11,008**	**10,900**	**11,100**	**600**	**11,700**
606 CFD 2013-1 Annex 7 Zn 9					
3551 Special Assessment Tax A - Maintenance	13,209	13,600	13,900	-	13,900
3800 Interest Income	577	-	-	600	600
606 CFD 2013-1 Annex 7 Zn 9	**13,786**	**13,600**	**13,900**	**600**	**14,500**
606 CFD 2013-1 Annex 8 Zn 10					
3551 Special Assessment Tax A - Maintenance	51,921	53,100	54,200	200	54,400
3800 Interest Income	2,257	-	-	2,300	2,300
606 CFD 2013-1 Annex 8 Zn 10	**54,178**	**53,100**	**54,200**	**2,500**	**56,700**
606 CFD 2013-1 Zn 11					
3551 Special Assessment Tax A - Maintenance	20,056	20,600	21,000	100	21,100
3800 Interest Income	874	-	-	900	900
606 CFD 2013-1 Zn 11	**20,930**	**20,600**	**21,000**	**1,000**	**22,000**
606 CFD 2013-1 Zn 12					
3551 Special Assessment Tax A - Maintenance	1,805	7,900	8,100	-	8,100
606 CFD 2013-1 Zn 12	**1,805**	**7,900**	**8,100**	**-**	**8,100**
606 CFD 2013-1 Zn 13					
3551 Special Assessment Tax A - Maintenance	1,234	1,400	1,400	-	1,400
3800 Interest Income	58	-	-	100	100
606 CFD 2013-1 Zn 13	**1,292**	**1,400**	**1,400**	**100**	**1,500**
606 CFD 2013-1 Zn 14					
3551 Special Assessment Tax A - Maintenance	8,123	8,400	8,600		8,600
3800 Interest Income	356	-	-	400	400
606 CFD 2013-1 Zn 14	**8,479**	**8,400**	**8,600**	**400**	**9,000**
606 CFD 2013-1 Zn 15					
3551 Special Assessment Tax A - Maintenance	19,693	20,200	20,600	100	20,700
3800 Interest Income	858	-	-	900	900
606 CFD 2013-1 Zn 15	**20,551**	**20,200**	**20,600**	**1,000**	**21,600**
606 CFD 2013-1 Zn 16					
3551 Special Assessment Tax A - Maintenance	5,864	6,100	6,200	100	6,300
3800 Interest Income	258	-	-	300	300
606 CFD 2013-1 Zn 16	**6,122**	**6,100**	**6,200**	**400**	**6,600**

Special Revenue Funds - Revenue Detail

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
606 CFD 2013-1 Zn 18						
3551	Special Assessment Tax A - Maintenance	23,054	23,700	24,200	100	24,300
3800	Interest Income	1,004	-	-	1,100	1,100
	606 CFD 2013-1 Zn 18	**24,058**	**23,700**	**24,200**	**1,200**	**25,400**
606 CFD 2013-1 Zn 19						
3551	Special Assessment Tax A - Maintenance	95,498	95,900	97,800	500	98,300
3800	Interest Income	4,079	-	-	4,100	4,100
	606 CFD 2013-1 Zn 19	**99,576**	**95,900**	**97,800**	**4,600**	**102,400**
606 CFD 2013-1 Zn 21						
3551	Special Assessment Tax A - Maintenance	2,751	2,900	3,000	-	3,000
3800	Interest Income	123	-	-	200	200
	606 CFD 2013-1 Zn 21	**2,875**	**2,900**	**3,000**	**200**	**3,200**
606 CFD 2013-1 Zn 24						
3551	Special Assessment Tax - Maint	209,826	242,100	246,900	1,300	248,200
3800	Interest Income	9,249	-	-	9,300	9,300
	606 CFD 2013-1 Zn 24	**219,074**	**242,100**	**246,900**	**10,600**	**257,500**
607 CFD 2022-3						
3551	Special Assessment Tax - Zone 1 Verano	312,499	322,800	329,300	-	329,300
3585	Admin Portion of Assessment	30,000	31,200	31,800	-	31,800
3610	Other Financing Sources-Bond Proceeds	5,530,000	-	-	-	-
3620	Other Financing Sources-Bond Premium	205,846	-	-	-	-
3675	Bond Premium	7,098	-	-	-	-
3800	Interest Income	165,436	80,000	-	50,000	50,000
	607 CFD 2022-3	**6,250,880**	**434,000**	**361,100**	**50,000**	**411,100**
608 CFD 2023-1						
3551	Special Assessment Tax - Zone 1 Avalino	11,165	400,400	408,400	-	408,400
3800	Interest Income	46	-	-	10,000	10,000
	608 CFD 2023-1	**11,211**	**400,400**	**408,400**	**10,000**	**418,400**
610 CFD 2013-1 Special Tax B						
3552	Special Assessment Tax B - Public Safety	234,105	253,800	258,900	7,600	266,500
3800	Interest Income	10,229	-	-	10,300	10,300
	610 CFD 2013-1 Special Tax B	**244,334**	**253,800**	**258,900**	**17,900**	**276,800**
611 CFD 2022-1 Special Tax B						
3549	Special Tax B - Public Safety	144,034	-	-	-	-
3552	Special Assessment Tax B - Public Safety	-	367,100	374,400	31,400	405,800
3800	Interest Income	1,512	-	-	2,100	2,100
	611 CFD 2022-1 Special Tax B	**145,546**	**367,100**	**374,400**	**33,500**	**407,900**

Special Revenue Funds - Revenue Detail

Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
612 CFD 2022-1					
3551 Special Assessment Tax A- Maintenance	46,792	-	-	-	-
3573 Special Assessment Tax - Zone 0	-	61,700	62,900	400	63,300
3574 Special Assessment Tax - Zone 1	37,530	38,400	39,200	200	39,400
3575 Special Assessment Tax - Zone 2	48,235	49,900	50,900	300	51,200
3577 Special Assessment Tax - Zone 4	30,387	31,100	31,700	200	31,900
3578 Special Assessment Tax - Zone 5	1,555	62,000	63,200	37,300	100,500
3579 Special Assessment Tax - Zone 6	-	14,500	14,800	100	14,900
3581 Special Assessment Tax - Zone 8	-	14,400	14,700	-	14,700
3582 Special Assessment Tax - Zone 9	3,149	3,300	3,400	-	3,400
3583 Special Assessment Tax - Zone 10	-	5,400	5,500	100	5,600
3585 Special Assessment Tax - Zone 12	-	39,100	39,900	200	40,100
3800 Interest Income	1,763	-	-	1,800	1,800
612 CFD 2022-1	**169,411**	**319,800**	**326,200**	**40,600**	**366,800**
613 CFD 2022-2					
3551 Special Assessment Tax A-Maintenance	361,316	450,200	459,200	-	459,200
3610 Other Financing Sources-Bond Proceeds	7,490,000	-	-	-	-
3620 Other Financing Sources-Bond Premium	153,271	-	-	-	-
3800 Interest Income	75,684	85,100	-	50,000	50,000
613 CFD 2022-2	**8,080,272**	**535,300**	**459,200**	**50,000**	**509,200**
690 Measure Z - Parks					
3550 Special Assessment	381,523	380,000	382,000	18,000	400,000
3553 Marna O'Brien Park - Facility Rental	11,340	12,000	12,000	12,000	24,000
3555 Windsong Park - Facility Rental	50	100	100	-	100
3900 Transfers In	-	39,200	41,000	-	41,000
690 Measure Z - Parks	**392,913**	**431,300**	**435,100**	**30,000**	**465,100**
Special Revenue Funds Total	**24,815,025**	**51,996,100**	**28,499,800**	**21,351,300**	**49,851,100**
Total Non-GF and Other GF Revenue Total	**$ 35,453,415**	**$ 61,216,700**	**$ 36,332,800**	**$ 21,636,600**	**$ 57,969,400**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund	FY 2024-25 Actuals	FY 2025-26 3rd Quarter Budget (Adopted)	FY 2026-27 Budget (Adopted)	FY 2026-27 Amendments (Proposed)	FY 2026-27 Amended Budget (Proposed)
Other General Funds					
103-Calpers Pension Liability					
Calpers Pension Liability	$ -	$ -	$ -	$ 72,000	$ 72,000
Total Calpers Pension Liability	**-**	**-**	**-**	**72,000**	**72,000**
105-Asset Replacement					
Asset Replacement	-	-	-	-	-
Total Asset Replacement	**-**	**-**	**-**	**-**	**-**
110-Development Agreement					
General Government	-	34,900	-	41,200	41,200
Total Development Agreement	**-**	**34,900**	**-**	**41,200**	**41,200**
115-American Rescue Plan					
Homeless Services	-	-	-	-	-
Public Works	3,537	-	-	-	-
City Attorney	-	-	-	-	-
Admin Services	187,727	-	-	-	-
Police Services	461,992	-	-	-	-
Non-Departmental	21,850	-	-	-	-
Cemetery	282,930	1,416,800	-	-	-
Lost Revenue Transfers to General Fund	-	-	-	-	-
Total American Rescue Plan	**958,035**	**1,416,800**	**-**	**-**	**-**
120- Measure AA					
Police	1,346,827	2,036,700	2,110,800	38,200	2,149,000
Fire	1,533,136	2,056,000	2,034,300	281,300	2,315,600
Code Enforcement	145,536	518,600	511,200	56,100	567,300
Public Works/Engineering	856,746	1,647,600	1,202,600	919,600	2,122,200
Administration	23,650	34,400	35,600	54,300	89,900
Community Services-Homeless Program	224,578	-	-	-	-
Total Measure AA	**4,130,473**	**6,293,300**	**5,894,500**	**1,349,500**	**7,244,000**
125-General Plan Update Fund					
Contractual Services	234,167	-	-	-	-
Total General Plan Update	**234,167**	**-**	**-**	**-**	**-**
130-Field Operations Center					
Field Operations Center	21,642	75,000	575,000	(40,000)	535,000
Total Field Operations Center	**21,642**	**75,000**	**575,000**	**(40,000)**	**535,000**
Other General Funds Total:	**5,344,317**	**7,820,000**	**6,469,500**	**1,422,700**	**7,892,200**
Non- General Funds					
200- Gas Tax					
Public Works/Engineering	1,040,208	939,700	954,500	149,500	1,104,000
Total Gas Tax	**1,040,208**	**939,700**	**954,500**	**149,500**	**1,104,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund		FY 2024-25 Actuals	Adopted FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
201- Measure A						
	Public Works/Engineering	181,220	205,800	215,800	108,400	324,200
	Capital Project Expenditures	384,309	2,519,400	1,374,700	852,800	2,227,500
	Total Measure A	**565,529**	**2,725,200**	**1,590,500**	**961,200**	**2,551,700**
202-TDA						
	Palomar Widening Ph II CIP028	51,275	377,100	-	-	-
	Mission Trail/Sedco SW CIP044	-	726,000	-	-	-
	Bundy Canyon SW & Bike CIP092	-	-	381,400	(381,400)	-
	General Government	-	-	-	-	-
	Total TDA	**51,275**	**1,103,100**	**381,400**	**(381,400)**	**-**
203-AQMD						
	Public Works/Engineering	4,500	6,900	6,900	165,500	172,400
	Pavement Management CIP050	-	-	-	-	-
	City Hall Renovation CIP101	-	-	-	50,000	50,000
	Unpaved Roadway CIP066	-	110,000	152,500	(152,500)	-
	Total AQMD	**4,500**	**116,900**	**159,400**	**63,000**	**222,400**
204-WASTE SERVICES						
	Public Works/Engineering	115,055	148,800	117,500	43,200	160,700
	Total Waste Services	**115,055**	**148,800**	**117,500**	**43,200**	**160,700**
205-SLESF-COPS Grant		196,678	190,900	194,700	5,300	200,000
	SLESF	**196,678**	**190,900**	**194,700**	**5,300**	**200,000**
206-CDBG						
	Sedco Sidewalk Project	-	262,100	-	-	-
	CDBG	**-**	**262,100**	**-**	**-**	**-**
207-PEG Grant						
	Services and Equipment	12,444	124,600	5,600	118,000	123,600
	Total PEG Grant	**12,444**	**124,600**	**5,600**	**118,000**	**123,600**
208-Streetlights						
	Debt Service & Maintenance	180,482	175,700	203,200	-	203,200
	Total Streetlight	**180,482**	**175,700**	**203,200**	**-**	**203,200**
210-Grants						
	HCD SB2 Housing Element Grant	45,084	-	-	-	-
	Litter Abatement Program	-	8,000	8,000	-	8,000
	CalRecycle CCPP Grant	27	10,000	10,000	-	10,000
	CalRecycle SB1383 Grant	58,641	50,000	-	50,000	50,000
	PARSAC Grant	(10,000)	-	-	-	-
	CIRA Safety & Loss Control Grant	6,784	3,500	3,500	128,000	131,500
	Total Grants	**100,536**	**71,500**	**21,500**	**178,000**	**199,500**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund	FY 2024-25 Actuals	Adopted FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
300-Cemetery	1,080,283	1,777,200	1,180,700	(193,900)	986,800
Cemetery	**1,080,283**	**1,777,200**	**1,180,700**	**(193,900)**	**986,800**
301-Cemetery Endowment	-	-	-	-	-
Cemetery Endowment	**-**	**-**	**-**	**-**	**-**
302-Cemetery Capital Improvement Projects	124,758	568,000	-	65,400	65,400
Cemetery CIP	**124,758**	**568,000**	**-**	**65,400**	**65,400**
410-Admin DIF	-	-	-	-	-
Total Admin DIF	**-**	**-**	**-**	**-**	**-**
420-Public Facilities DIF	-	-	-	-	-
Total Public Facilities DIF	-	-	-	-	-
421-Police Facilities DIF	-	-	-	-	-
Total Police Facilities DIF	-	-	-	-	-
422-Animal Shelter DIF	52,210	56,000	34,900	19,700	54,600
Total Animal Shelter DIF	**52,210**	**56,000**	**34,900**	**19,700**	**54,600**
423-Corp Yard DIF	1,911	27,400	31,700	(31,700)	-
Total Corportate Yard DIF	**1,911**	**27,400**	**31,700**	**(31,700)**	**-**
430-Fire Facilities DIF	-	-	-	-	-
Total Fire Facilities DIF	-	-	-	-	-
440-Trans-Road DIF					
Clinton Keith Widening CIP025	105,878	125,000	15,000	(15,000)	-
Bundy Canyon Rd. Widening CIP026	36,524	750,000	6,275,700	(2,060,300)	4,215,400
Palomar St. Widening CIP028	114,391	258,600	-	-	-
Line C Badin CIP063	-	515,000	-	515,000	515,000
Wildomar Channel/McVicar St CIP073	-	1,285,900	-	1,285,900	1,285,900
Total Trans - Road DIF	**256,793**	**2,934,500**	**6,290,700**	**(274,400)**	**6,016,300**
450-Trans-Signals DIF					
Bundy Canyon Rd. Widening	23,547	-	524,000	-	524,000
Wildomar Channel/McVicar St CIP073	-	332,000	-	332,000	332,000
Bundy Canyon/Orchard St. Signal CIP075	43	-	-	-	-
Bundy Canyon/Almond Signal CIP076	43	-	-	-	-
Total Trans - Signals DIF	**23,633**	**332,000**	**524,000**	**332,000**	**856,000**
451-Drainage DIF					
Misc Drainage Improvements CIP069	-	30,000	30,000	-	30,000
Wildomar Channel/McVicar St CIP073	-	150,000	140,000	(140,000)	-
Bundy Canyon Widening	1,721	-	423,200	-	423,200
Total Drainage DIF	**1,721**	**180,000**	**593,200**	**(140,000)**	**453,200**
460-Park Land Acquisition DIF	-	63,000	-	63,000	63,000
Total Park Land Acquisition DIF	**-**	**63,000**	**-**	**63,000**	**63,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund	FY 2024-25 Actuals	Adopted FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
461-Park Improvements DIF					
Public Works	19,722	-	-	-	-
Marna O'Brien Rubber Play Surface	8,000	105,000	-	-	-
20 Acre Park CIP099	187,613	775,000	-	1,350,000	1,350,000
27 Acre Park	187,996	1,292,200	1,600,300	(353,100)	1,247,200
Wildomar Channel/McVicar St CIP073	-	420,200	-	420,200	420,200
Total Park Improvement DIF	**403,331**	**2,592,400**	**1,600,300**	**1,417,100**	**3,017,400**
470-Community Center DIF	-	-	-	-	-
Total Community Center DIF	**-**	**-**	**-**	**-**	**-**
480-Multipurpose Trails DIF					
Bundy Canyon Widening	-	-	1,700,000	-	1,700,000
Wildomar Channel/McVicar St CIP073	-	-	-	98,200	98,200
Total Multipurpose Trails DIF	**-**	**-**	**1,700,000**	**98,200**	**1,798,200**
490-Library DIF	-	12,900	-	-	-
Total Library DIF	**-**	**12,900**	**-**	**-**	**-**
500-Capital Reinvestment					
Bundy Canyon/Scott Rd Widen CIP026	140,970	-	-	8,500,000	8,500,000
Palomar St Widening CIP028	250	173,800	87,000	(87,000)	-
Fire Station #2 CIP093	-	-	-	800,000	800,000
Pavement Rehab Program CIP057	19	-	-	-	-
Total Capital Reinvestment	**141,239**	**173,800**	**87,000**	**9,213,000**	**9,300,000**
501-RMRA Capital Projects					
Pavement Rehab. Program CIP057	-	2,480,000	1,000,000	744,000	1,744,000
Pavement Management Program	45,563	75,000	-	-	-
Clinton Keith Widening	-	90,000	30,000	(30,000)	-
Total RMRA Capital Projects	**45,563**	**2,645,000**	**1,030,000**	**714,000**	**1,744,000**
502-Riverside County Fund Control (RCFC) - Local					
Sedco Blvd Roadway Safety Improvements	-	-	-	145,000	145,000
Sedco Line C	17,299	-	-	-	-
Total RCFC	**17,299**	**-**	**-**	**145,000**	**145,000**
503-Transformation Uniform Mitigation Fee (TUMF) - Local					
Palomar/Clinton Keith Bike Path	-	-	-	-	-
Bundy Canyon/Scott Rd Widening	1,384,736	3,315,000	139,800	6,130,200	6,270,000
Bundy Canyon/I-15 Interchange Study	1,175	15,000	15,000	(15,000)	-
Baxter/I-15 Interchange Study CIP074	1,275	15,000	15,000	(15,000)	-
Palomar Widening	1,155,438	3,079,600	250,000	(197,400)	52,600
Bundy Canyon Rd. W - Widen & ATP	9,084	425,000	625,000	(560,000)	65,000
Bundy Canyon Sidewalk & Bike Lanes	32	225,000	199,900	15,100	215,000
Clinton Keith Widening	997,038	9,218,900	1,325,000	(1,153,000)	172,000
Total TUMF	**3,548,779**	**16,293,500**	**2,569,700**	**4,204,900**	**6,774,600**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund	FY 2024-25 Actuals	Adopted FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
506-Highway Safety Improvement Program (HSIP) - Federal					
Pedestrian Countdown	10,000	-	-	-	-
Harvest Way E/Bundy Canyon Rd. TS	-	272,900	-	204,700	204,700
Traffic Signal retrofits & Upgrades	-	517,600	-	390,000	390,000
Pedestrian Crosswalk Enhancement Project CIP097-1	-	-	-	158,500	158,500
Install Edgelines Citywide CIP105	-	-	-	349,000	349,000
Total HSIP	**10,000**	**790,500**	**-**	**1,102,200**	**1,102,200**
507-State Funded Capital Projects - Miscellaneous - State					
Bundy Canyon Rd. CIP026	-	-	1,454,000	(1,454,000)	-
Palomar Widening CIP028-2	-	21,500	-	-	-
Pavement Rehab Program CIP057	-	-	-	75,000	75,000
27 Acre Park CIP062-1	-	1,211,800	1,817,700	(605,900)	1,211,800
Total Miscellaneous State Funded Projects	**-**	**1,233,300**	**3,271,700**	**(1,984,900)**	**1,286,800**
508-Local Capital Grants					
Bundy Canyon RCTC	176,945	7,787,500	5,510,900	526,700	6,037,600
Clinton Keith Widening CIP 25	-	5,051,100	600,000	(600,000)	-
Total Local Capital Grants	**176,945**	**12,838,600**	**6,110,900**	**(73,300)**	**6,037,600**
509-Federal Capital Grants					
EECBG Dept of Power Grant (for HVAC Replacement)	-	-	-	75,000	75,000
Sedco Blvd Safety Imp. CIP096	5,097	150,000	50,000	150,000	200,000
Total Federal Capital Grants	**5,097**	**150,000**	**50,000**	**225,000**	**275,000**
510-Bonds Proceeds Fund					
Clinton Keith Widening CIP025-1	-	370,000	50,000	(50,000)	-
Palomar Widening CIP028-2	-	1,902,900	-	72,800	72,800
City Hall Renovations (Roofing)	-	-	-	150,000	150,000
Total	**-**	**2,272,900**	**50,000**	**172,800**	**222,800**
601-LLMD 89-1C					
Public Works/Engineering	103,219	113,700	89,400	80,000	169,400
Catch Basin Retrofit Project CIP091	18,621	346,600	-	-	-
Maintenance District Enhancement CIP 100	3,744	107,000	11,900	99,000	110,900
Zone 3 Landscape	122,690	162,800	166,100	26,100	192,200
Zone 3 Streetlights	5,209	159,200	-	214,100	214,100
Zone 18	1,326	700	800	-	800
Zone 26	1,662	900	1,000	-	1,000
Zone 27	2,956	1,400	1,600	-	1,600
Zone 29	6,758	2,500	2,500	6,200	8,700
Zone 30	15,447	17,900	18,200	14,400	32,600
Zone 35	490	400	400	-	400
Zone 42	35,706	35,200	35,800	15,300	51,100
Zone 50	500	400	400	-	400
Zone 51	5,997	7,400	7,500	3,200	10,700
Zone 52	17,198	17,900	18,300	26,400	44,700

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund		FY 2024-25 Actuals	Adopted FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
	Zone 59 Streetlights	2,084	700	800	(200)	600
	Zone 59 Landscape	1,708	5,100	5,200	1,100	6,300
	Zone 62	7,163	77,500	8,200	4,900	13,100
	Zone 67	2,362	3,600	3,600	-	3,600
	Zone 70	1,550	800	1,000	(100)	900
	Zone 71 Streetlights	915	600	600	-	600
	Zone 71 Landscape	5,819	5,800	5,800	9,100	14,900
	Zone 73 Streetlights	850	500	500	-	500
	Zone 181 Streetlights	4,027	1,700	1,900	(300)	1,600
	Zone 181 Landscape	2,419	5,200	5,200	6,800	12,000
	LLMD 89-1C Total	**370,421**	**1,075,500**	**386,700**	**506,000**	**892,700**
602-CSA 22						
	Public Works Streetlights	42,398	44,700	49,500	(6,200)	43,300
	CSA-22	**42,398**	**44,700**	**49,500**	**(6,200)**	**43,300**
603-CSA 103						
	Landscape/Drainage	10,925	33,300	33,900	-	33,900
	Street Lights	171,859	197,200	216,300	(28,900)	187,400
	CSA-103	**182,783**	**230,500**	**250,200**	**(28,900)**	**221,300**
604-CSA 142						
	Public Works	1,478	2,800	2,800	-	2,800
	Street Lights	32,217	29,600	33,200	(5,500)	27,700
	CSA-142	**33,695**	**32,400**	**36,000**	**(5,500)**	**30,500**
CFD's						
605	CFD 2017-1 DIF Deferral	83,342	-	-	-	-
606	CFD 2013-1 Maint. Services	-	31,600	9,100	163,100	172,200
606	CFD 2013-1 Zone 1	17,302	51,500	40,600	39,200	79,800
606	CFD 2013-1 Zone 2	49,580	70,200	25,700	22,500	48,200
606	CFD 2013-1 Zone 3	35,087	155,300	79,200	11,700	90,900
606	CFD 2013-1 Zone 4	1,453	2,400	2,400	(100)	2,300
606	CFD 2013-1 Zone 5	32,902	99,300	49,600	11,700	61,300
606	CFD 2013-1 Zone 8	1,909	10,600	10,800	-	10,800
606	CFD 2013-1 Zone 9	432	37,000	12,800	-	12,800
606	CFD 2013-1 Zone 10	25,022	48,800	49,700	-	49,700
606	CFD 2013-1 Zone 11	2,468	16,200	16,400	-	16,400
606	CFD 2013-1 Zone 12	-	6,100	6,200	-	6,200
606	CFD 2013-1 Zone 13	269	1,200	1,200	-	1,200
606	CFD 2013-1 Zone 14	367	7,700	7,800	-	7,800
606	CFD 2013-1 Zone 15	381	16,600	16,900	-	16,900
606	CFD 2013-1 Zone 16	504	5,600	5,700	-	5,700
606	CFD 2013-1 Zone 18	915	23,000	23,400	(500)	22,900
606	CFD 2013-1 Zone 19	26,393	84,000	85,600	-	85,600
606	CFD 2013-1 Zone 21	90	2,900	2,900	-	2,900
606	CFD 2013-1 Zone 24	43,182	223,300	227,900	(1,500)	226,400
607	CFD 2022-3 Verano	3,459,808	1,080,200	322,900	88,100	411,000
608	CFD 2023-1 Avalino	2,550	4,030,000	30,700	2,648,400	2,679,100
610	CFD 2013-1 Special Tax B	244,334	253,700	258,700	18,100	276,800
611	CFD 2022-1 Special Tax B	145,546	367,000	374,300	33,600	407,900
612	CFD 2022-1 Special Tax A	72,773	294,600	300,000	61,500	361,500
613	CFD 2022-2 Special Tax A	286,931	4,405,300	31,900	2,330,000	2,361,900
	Total CFD's	**4,533,540**	**11,324,100**	**1,992,400**	**5,425,800**	**7,418,200**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Budget
FY 2026-27

Fund	FY 2024-25 Actuals	FY 2025-26 3rd Quarter Budget	Adopted FY 2026-27 Budget	Proposed FY 2026-27 Amendments	Proposed FY 2026-27 Amended Budget
690- Measure Z Parks					
Public Works	103,561	149,400	122,600	78,200	200,800
O'Brien Park	139,786	122,400	134,400	(35,700)	98,700
Heritage Park	24,612	43,000	48,100	(12,000)	36,100
Windsong Park	48,997	46,700	54,000	(12,200)	41,800
Malaga Park	7,600	11,400	14,200	(2,600)	11,600
Total Measure Z Parks	**324,555**	**372,900**	**373,300**	**15,700**	**389,000**
Non-GF Funds Total:	**13,643,660**	**63,879,600**	**31,841,200**	**22,117,800**	**53,959,000**
Total Other and Non-GF Funds:	**$ 18,987,976**	**$ 71,699,600**	**$ 38,310,700**	**$ 23,540,500**	**$ 61,851,200**

2025-26 & 2026-27 Departmental Budget

Calpers Pension Liability FUND - 103 Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
Calpers Pension Liability FUND - 103					
103-4800-59000 Transfers Out	$ -	$ -	$ -	$ 72,000	$ 72,000
TOTAL Calpers Pension Liability FUND - 103	**$ -**	**$ -**	**$ -**	**$ 72,000**	**$ 72,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Calpers Pension Liability FUND - 103
Fund Number: Calpers Pension Liability FUND - 103
Other Expenditures

	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Calpers Pension Liability FUND - 103				
103-4800-59000 Transfers Out	-	-	72,000	72,000
Total Other Expenditures/ Transfers Out	**$ -**	**$ -**	**$ 72,000**	**$ 72,000**

2025-26 & 2026-27 Departmental Budget

Asset Replacement FUND - 105			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
Asset Replacement FUND - 105						
105-4800-52119	Bank/Admin Fees	$ -	$ -	$ -	$ -	$ -
105-4800-58100	Furniture & Equipment	-	-	-	-	-
105-4800-58110	Hardware/Software	-	-	-	-	-
105-4800-59000	Transfers Out	-	-	-	-	-
	TOTAL Asset Replacement FUND - 105	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Asset Replacement FUND - 105
Fund Number: Asset Replacement FUND - 105
Other Expenditures

		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Amended Budget
Asset Replacement FUND - 105					
105-4800-52119	Bank/Admin Fees	-	-	-	-
105-4800-58100	Furniture & Equipment	-	-	-	-
105-4800-58110	Hardware/Software	-	-	-	-
105-4800-59000	Transfers Out	-	-	-	-
Total Other Expenditures/ Transfers Out		**$ -**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget

Development Agreement FUND - 110		Adopted			Proposed
Account Number	2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
Development Agreement FUND - 110					
Code Enforcement					
Salaries & Benefits					
110-4350-51001 Salaries	$ -	$ 32,000	$ -	$ 36,300	$ 36,300
110-4350-51160 Medicare	-	-	-	600	600
110-4350-51164 SUI	-	-	-	300	300
110-4350-51204 Life Ins.	-	-	-	100	100
Other Expenditures					
110-4350-52012 Supplies	-	1,900	-	1,900	1,900
110-4350-53028 Communications	-	600	-	1,600	1,600
110-4350-58110 Hardware/Software	-	400	-	400	400
Non-Departmental					
110-4800-52119 Bank/Admin Fees	-	-	-	-	-
TOTAL Development Agreement FUND - 110	**$ -**	**$ 34,900**	**$ -**	**$ 41,200**	**$ 41,200**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Development Agreement FUND - 110
Fund Number: Development Agreement FUND - 110
Other Expenditures

	3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Amended Budget
Development Agreement FUND - 110				
Code Enforcement				
110-4350-52012 Supplies	1,900	-	1,900	1,900
110-4350-53028 Communications	600	-	1,600	1,600
110-4350-58110 Hardware/Software	400	-	400	400
Total Other Expenditures/ Transfers Out	**$ 2,900**	**$ -**	**$ 3,900**	**$ 3,900**

2025-26 & 2026-27 Departmental Budget

FUND 115 American Rescue Plan Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
ARPA FUND					
Public Works					
115-4500-51001 Salaries	$ 2,804	$ -	$ -	$ -	-
115-4500-51105 Cell Phone Allowance	19	-	-	-	-
115-4500-51107 Internet Allowance	19	-	-	-	-
115-4500-51150 PERS Retirement	221	-	-	-	-
115-4500-51160 Medicare	41	-	-	-	-
115-4500-51200 Medical Ins.	290	-	-	-	-
115-450-4500-51208 Other Ins Premium	143	-	-	-	-
Total Public Works	**3,537**	**-**	**-**	**-**	**-**
City Attorney					
115-4140-52117 Legal Services	-	-	-	-	-
Admin Services					
115-4200-52115 Contractual Services	15,165	-	-	-	-
115-4200-58110 Hardware/Software	172,562	-	-	-	-
Parks/Community Services					
115-4610-58140 Park Land Purchase	-	-	-	-	-
Police Services					-
115-4700-52115 Contractual Services	461,992	-	-	-	-
Non-Departmental					
115-4800-52117 City Hall Purchase Legal Costs	11,850	-	-	-	-
115-4800-52119 Bank/Admin Fees	-	-	-	-	-
115-4800-55070 Expenditure: Subscription	-	-	-	-	-
115-4800-55080 Subscription Financing Principle	48,701	-	-	-	-
115-4800-55090 Expenditure: Interest	6,629	-	-	-	-
115-4800-55100 Cash/Subscription Clearing	(55,330)	-	-	-	-
115-4800-58150 City Hall Purchase	10,000	-	-	-	-
Lost Revenue Transfers					-
115-4800-59000 Transfers Out	-	-	-	-	-
Cemetery CIP067-1					
115-4725-52115 Contractual Services	282,930	1,416,800	-	-	-
Total American Rescue Plan - 115	**$ 958,035**	**$ 1,416,800**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget Detail

Department: American Rescue Plan
Fund Number: Fund 115

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Cemetery CIP067-1				
115-4725-52115 Contractual Services	1,416,800	-	-	-
Total Other Expenditures	**$ 1,416,800**	**$ -**	**$ -**	**$ -**

Measure AA Five-Year Forecast

	2024-25	3rd Quarter Adopted 2025-26	2026-27	Projected 2027-28	2028-29	2029-30
	Actuals	Amended Budget	Proposed Budget	Budget	Budget	Budget
BEGINNING FUND BALANCE	$ 7,938,189	$ 10,295,223	$ 10,195,923	$ 9,609,423	$ 9,284,223	$ 9,392,223
Operating Revenues						
Sales & Use Taxes	5,940,906	5,814,000	6,080,300	6,232,300	6,388,100	6,547,800
Interest Income	546,601	380,000	525,000	538,100	551,600	565,400
Miscellaneous	-	-	-	-	-	-
TOTAL	6,487,507	6,194,000	6,605,300	6,770,400	6,939,700	7,113,200
Total Operating Revenues	6,487,507	6,194,000	6,605,300	6,770,400	6,939,700	7,113,200
Operating Expenditures						
Code Enf./ Social Services	370,114	518,600	567,300	581,500	596,000	610,900
Public Works	856,746	1,647,600	2,122,200	1,345,500	1,496,600	1,308,500
Police	1,346,827	2,036,700	2,149,000	2,256,500	2,369,300	2,487,800
Fire	1,533,136	2,056,000	2,315,600	2,873,500	2,330,300	2,388,600
Administration	8,800	15,400	16,200	16,600	17,000	17,400
City Clerk	14,851	19,000	21,500	22,000	22,500	23,100
Total Operating Expenditures	4,130,473	6,293,300	7,191,800	7,095,600	6,831,700	6,836,300
Net Surplus (Deficit)	$ 2,357,034	$ (99,300)	$ (586,500)	$ (325,200)	$ 108,000	$ 276,900
Transfers In	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Projected Surplus (Shortfall)	$ 2,357,034	$ (99,300)	$ (586,500)	$ (325,200)	$ 108,000	$ 276,900
ENDING FUND BALANCE	10,295,223	10,195,923	9,609,423	9,284,223	9,392,223	9,669,123
COMMITTED FUNDS						
Economic Stability Reserve 15%	791,925	929,100	990,795	1,015,560	1,040,955	1,066,980
Extreme Event Reserve 5%	263,975	309,700	330,265	338,520	346,985	355,660
APPROPRIABLE FUND BALANCE	9,239,323	8,957,123	8,288,363	7,930,143	8,004,283	8,246,483

2025-26 & 2026-27 Departmental Budget

Measure AA Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
MEASURE AA FUND						
Homeless Services						
120-4610-52115	Professional & Contractual Services	223,538	-	-	-	-
120-4610-52117	Legal Services	1,040	-	-	-	-
	Total Homeless Services	**224,578**	**-**	**-**	**-**	**-**
Code Enforcement/Social Services						
120-4350-51001	Salaries	69,826	79,600	84,000	37,900	121,900
120-4350-51002	Cash-Outs	1,588	4,300	4,600	1,800	6,400
120-4350-51010	Overtime	846	700	400	200	600
120-4350-51100	Auto Allowance	1,100	-	1,200	(1,200)	-
120-4350-51105	Cell Phone Allowance	-	-	200	-	200
120-4350-51107	Internet Allowance	360	600	600	-	600
120-4350-51108	Bilingual Allowance	-	300	300	-	300
120-4350-51150	PERS Retirement	16,227	19,300	20,400	9,000	29,400
120-4350-51160	Medicare	1,051	1,300	1,400	500	1,900
120-4350-51164	SUI	200	200	200	100	300
120-4350-51200	Medical Ins.	15,127	16,100	13,500	5,900	19,400
120-4350-51201	Dental Ins.	321	500	1,300	-	1,300
120-4350-51202	Vision Ins.	14	200	200	-	200
120-4350-51204	Life Ins.	98	200	200	100	300
120-4350-51208	Other Ins Premium	1,115	700	700	500	1,200
	Subtotal Code Salaries & Benefits	107,873	124,000	129,200	54,800	184,000
120-4350-52012	Departmental Supplies	1,850	8,000	5,000	-	5,000
120-4350-52105	Meetings/Conferences	9,975	-	-	-	-
120-4350-52117	Legal Services	-	2,000	5,000	-	5,000
120-4350-52115	Professional & Contractual Services	11,250	365,900	365,900	-	365,900
120-4350-53028	Communications	7,619	6,100	6,100	-	6,100
120-4350-58100	Furniture & Equipment	-	-	-	1,300	1,300
120-4350-58130	Vehicles	6,968	12,600	-	-	-
	Total Code Enforcement /Social Services	**145,536**	**518,600**	**511,200**	**56,100**	**567,300**
Public Works/ Road Maintenance						
120-4500-51001	Salaries & Benefites	70,626	2,400	-	-	-
120-4500-52012	Supplies	877	90,000	40,000	20,000	60,000
120-4500-53028	Communication	1,291	5,600	5,600	2,800	8,400
120-4500-52115	Contractual Services	542,551	408,600	368,000	100,000	468,000
120-4500-52117	Legal Services	364	-	-	-	-
120-4500-54010	Uniforms	2,835	5,000	-	5,000	5,000
120-4500-56010	Prop/Equipment Rental	142	51,000	54,000	(26,000)	28,000
120-4500-58100	Furniture & Equipment	9,798	58,000	10,000	-	10,000
120-4500-58100	Hardware/Software	8,488	-	-	-	-
120-4500-58130	Vehicles	101,422	177,000	125,000	65,800	190,800
	Subtotal Public Works-Road Maintenance	738,395	797,600	602,600	167,600	770,200

2025-26 & 2026-27 Departmental Budget

Measure AA Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
Public Works/Engineering CIP					
Bundy Canyon Road Widening CIP026					
120-4500-52117 Legal Services Bundy	1,740	-	-	-	-
120-4500-52115 Contractual Services Bundy	16,120	-	-	-	-
120-4500-51001 Salaries & Benefits	166	-	-	-	-
Pavement Rehab Program CIP057					
120-4500-52115 Contractual Services	-	500,000	250,000	-	250,000
Local Road Safety Plan CIP051					
120-4500-51001 Salaries	1,764	-	-	-	-
PW R/W Maintenance Crack Seal Program - Part of CIP058					
120-4500-51001 Salaries & Benefits	-	-	-	-	-
120-4500-52115 Contractual Services	-	350,000	350,000	105,000	455,000
CIP 103 Wildomar Trail Interchange Restriping					
120-4500-52115 Contractual Services	-	-	-	447,000	447,000
Palomar Widening Project CIP028					
120-4500-52115 Contractual Services	98,551	-	-	-	-
Wildomar Trail Restriping Project CIP103					
120-4500-52115 Contractual Services	-	-	-	200,000	200,000
Interim field Operation Center CIP098					
120-4500-51001 Salaries & Benefits	10				-
Subtotal Public Works/Engineering CIP	118,351	850,000	600,000	752,000	1,352,000
Total Public Works	**856,746**	**1,647,600**	**1,202,600**	**919,600**	**2,122,200**
Public Safety					
120-4625-51001 Salaries	-	-	-	39,900	39,900
120-4625-51002 Cash-Outs	-	-	-	1,600	1,600
120-4350-51100 Auto Allowance	-	-	-	-	-
120-4350-51105 Cell Phone Allowance	-	-	-	-	-
120-4350-51107 Internet Allowance	-	-	-	-	-
120-4350-51108 Bilingual Allowance	-	-	-	-	-
120-4350-51150 PERS Retirement	-	-	-	3,200	3,200
120-4350-51155 Social Security	-	-	-	-	-
120-4350-51160 Medicare	-	-	-	600	600
120-4350-51164 SUI	-	-	-	100	100
120-4350-51200 Medical Ins.	-	-	-	5,900	5,900
120-4350-51201 Dental Ins.	-	-	-	500	500
120-4350-51202 Vision Ins.	-	-	-	100	100
120-4350-51204 Life Ins.	-	-	-	100	100
120-4350-51208 Other Ins Premium	-	-	-	200	200
Total Public Safety	**-**	**-**	**-**	**52,200**	**52,200**
Police Services					
120-4700-52012 Departmental Supplies	3,466	5,900	6,500	-	6,500
120-4700-52110 Training	1,760	5,300	5,300	-	5,300
120-4700-52112 Fuel	3,342	7,200	7,200	-	7,200
120-4700-52113 Travel	1,069	7,100	7,100	-	7,100
120-4700-52115 Contractual Services	1,246,269	1,870,500	1,961,600	33,200	1,994,800
120-4700-53028 Communications	1,524	3,100	3,100	-	3,100
120-4700-56010 Equipment Mainenance/Repair	7,188	17,500	17,500	-	17,500
120-4700-56013 Building Maintenance/Repair	12,761	16,100	17,000	-	17,000
120-4700-58100 Furniture & Equipment	56,794	52,000	85,500	5,000	90,500
120-4700-58130 Vehicles	12,653	52,000	-	-	-
Total Police Services	**1,346,827**	**2,036,700**	**2,110,800**	**38,200**	**2,149,000**

2025-26 & 2026-27 Departmental Budget

Measure AA Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
Fire Services						
120-4710-52115	Contractual Services	1,532,549	2,049,500	2,027,800	131,300	2,159,100
120-4710-56103	Maintenance/Repair	-	1,500	1,500	-	1,500
120-4710-58130	Vehicles	587	5,000	5,000	-	5,000
120-4710-58165	Fire Station Improvements CIP080-0	-	-	-	150,000	150,000
	Total Fire Services	**1,533,136**	**2,056,000**	**2,034,300**	**281,300**	**2,315,600**
						-
Financial Services						-
120-4200-51001	Salaries	3,816	7,200	7,600	400	8,000
120-4200-51002	Cash-Outs	119	600	600	-	600
120-4200-51105	Cell Phone Allowance	23	100	100	-	100
120-4200-51107	Internet Allowance	23	100	100	-	100
120-4200-51150	PERS Retirement	300	600	600	100	700
120-4200-51160	Medicare	58	200	200	-	200
120-4200-51164	SUI	100	100	100	-	100
120-4200-51200	Medical Ins.	339	800	800	-	800
120-4200-51201	Dental Ins.	21	100	100	-	100
120-4200-51202	Vision Ins.	3	100	100	-	100
120-4200-51204	Life Ins.	8	100	100	-	100
120-4200-51208	Other Ins Premium	74	200	200	(100)	100
120-4200-52115	Contractual Services	3,680	5,000	5,000	-	5,000
	Total Financial Services	**8,563**	**15,200**	**15,600**	**400**	**16,000**
						-
Non-Departmental/Facilities						-
120-4800-52012	Supplies	104	200	200	-	200
120-4800-52117	Legal Services	133	-	-	-	-
	Total Non-Departmental/Facilities	**237**	**200**	**200**	**-**	**200**
						-
City Clerk						-
120-4130-51001	Salaries	10,700	12,700	13,400	1,300	14,700
120-4130-51002	Cash-Outs	-	900	900	100	1,000
120-4130-51010	Overtime	21	-	-	-	-
120-4130-51100	Auto Allowance	120	200	200	-	200
120-4130-51105	Cell Phone Allowance	36	100	100	-	100
120-4130-51107	Internet Allowance	36	100	100	-	100
120-4130-51150	PERS Retirement	2,057	2,600	2,700	200	2,900
120-4130-51160	Medicare	158	200	200	100	300
120-4130-51164	SUI	-	100	100	-	100
120-4130-51200	Medical Ins.	1,281	1,500	1,500	100	1,600
120-4130-51201	Dental Ins.	41	100	100	-	100
120-4130-51202	Vision Ins.	5	100	100	-	100
120-4130-51204	Life Ins.	22	100	100	-	100
120-4130-51208	Other Ins Premium	373	300	300	(100)	200
	Total City Clerk	**14,851**	**19,000**	**19,800**	**1,700**	**21,500**
	Total Expenditures	4,130,473	6,293,300	5,894,500	1,349,500	7,244,000
	TOTAL MEASURE AA FUND	**4,130,473**	**6,293,300**	**5,894,500**	**1,349,500**	**7,244,000**
	Total Meaure AA - 120	**$ 4,130,473**	**$ 6,293,300**	**$ 5,894,500**	**$ 1,349,500**	**$ 7,244,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Public Works-Road Maintenance				
120-4500-52115 Contractual Services				
Routine Maintenance				
Traffic and Street Name Sign Annual Program CIP108	$ 59,000	$ 59,000	$ -	$ 59,000
Striping Annual Program CIP108	112,000	121,000	-	121,000
Pavement and Shoulder Maintenance CIP109	100,000	100,000	-	100,000
Subcontractors CIP109	100,000	88,000	-	88,000
Extra Work			-	-
Unplanned Extra Work - Contingency	37,600	-	100,000	100,000
Total Contractual Services	408,600	368,000	100,000	468,000
120-4500-52012 Supplies				
Materials and Supplies	38,000	40,000	20,000	60,000
FY 2026 Adjustment	52,000	-	-	-
Total Supplies	90,000	40,000	20,000	60,000
120-4500-53028 Communication				
PSEC Service	1,600	1,600	2,800	4,400
Cell Phone Plans & Tablet for Maint. Workers	4,000	4,000	-	4,000
120-4500-54010 Uniforms	5,000	-	5,000	5,000
120-4500-56010 Prop/Equipment Rental	51,000	54,000	(26,000)	28,000
120-4500-58100 Furniture & Equipment				
Road Maintenance Program Equipment	10,000	10,000	-	10,000
PSEC Radio	8,000	-	-	-
FY 2026 Adjustment	40,000	-	-	-
Total Furniture & Equipment	58,000	10,000	-	10,000
120-4500-58130 Vehicles				
Dump Truck (One Time Expense)	-	125,000	-	125,000
Skid Steer and Roller	177,000	-	-	-
Heavy Vehicle Maintenance	-	-	10,000	10,000
Gas Pickup Truck (if EV Truck N/A in AQMD)	-	-	55,000	55,000
2 x Annual CA DMV Registration	-	-	800	800
Total Vehicles	177,000	125,000	65,800	190,800
120-4500-52115 Contractual Services				
CIP057 Pavement Rehab Program	250,000	250,000	-	250,000
FY 2026 Adjustment	250,000	-	-	-
Total Contractual Services	500,000	250,000	-	250,000
120-4500-52115 Contractual Services				
CIP058 PW R/W Maintenance Crack Seal Program	350,000	350,000	105,000	455,000
Total Contractual Services	350,000	350,000	105,000	455,000

2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Public Works-Road Maintenance (Continued)				
120-4500-52115 Contractual Services				
CIP 103 Wildomar Trail Interchange Restriping	-	-	200,000	200,000
	-	-	200,000	200,000
120-4500-52115 Contractual Services				
CIP 110 Streetlight Installations	-	-	447,000	447,000
Total Contractual Services	-	-	447,000	447,000
Total Public Works-Road Maint.	**1,645,200**	**1,202,600**	**919,600**	**2,122,200**
Police Services				
120-4700-52012 Departmental Supplies	5,900	6,500	-	6,500
120-4700-52110 Training	5,300	5,300	-	5,300
120-4700-52112 Fuel	7,200	7,200	-	7,200
120-4700-52113 Travel	7,100	7,100	-	7,100
120-4700-52115 Contractual Services-Riverside County Sheriff				
Measure AA Split	1,870,500	1,961,600	33,200	1,994,800
Total Contractual Services	1,870,500	1,961,600	33,200	1,994,800
120-4700-53028 Communications	3,100	3,100	-	3,100
Motor Officer Radios (2)				
120-4700-56010 Equipment Maintenance/Repair	17,500	17,500	-	17,500
120-4700-56013 Building Maintenance/Repair	16,100	17,000	-	17,000
Facility Cost Share				
120-4700-58100 Furniture & Equipment				
Annual Cost of Auto License Plate Reader Cameras	52,000	52,000	5,000	57,000
Additional Cameras (5)	-	33,500	-	33,500
120-4700-58110 Hardware/Software	-	-	-	-
120-4700-58130 Vehicles (Motorcycle Replacement)	52,000	-	-	-
Replacement Motorcycle-July				
Total Police Services	**2,036,700**	**2,110,800**	**38,200**	**2,149,000**
Fire Services				
120-4710-52115 Contractual Services-Riverside County Fire				
Medic Squad Staffing	1,035,800	1,087,600	-	1,087,600
Relief Percentage Covering Medic 36 Hours	215,800	226,600	-	226,600
Captain Percentage	214,100	224,800	-	224,800
AA Cost Allocation	406,600	426,900	80,900	507,800
.25 Fire Safety Specialist for Weed Abatement	-	-	50,400	50,400
.25 Fire Marshal for Weed Abatement	58,900	61,900	-	61,900
FY 2026 Adjustment	118,300	-	-	-
Total Contractual Services:	2,049,500	2,027,800	131,300	2,159,100
120-4710-56103 Maintenance/Repair	1,500	1,500	-	1,500
120-4710-58130 Vehicles Medic Squad Maintenance	5,000	5,000	-	5,000
120-4710-58165 Fire Station Improvements CIP080-0	-	-	150,000	150,000

2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Design for Sewer & Generator w/ Pad $100,000				
Install New Generator w/ Pad $50,000				
Total Fire Services	**2,056,000**	**2,034,300**	**281,300**	**2,315,600**
Code Enforcement-Homeless				
120-4350-52012 Departmental Supplies	8,000	5,000	-	5,000
Homeless Supply Bags, Toiletries, Vouchers				
120-4350-52117 Legal Services	2,000	5,000	-	5,000
120-4350-53020 Telephone (internet data charges)	-	-	-	-
120-4350-52115 Contractual Services				
CityNet Outreach	240,000	240,000	-	240,000
Project Touch Housing (Bed Rate)	125,900	125,900	-	125,900
120-4350-53028 Communications				
PSEC Radio Services-Recurring	6,100	6,100	-	6,100
120-4350-58100 Furniture & Equipment	-	-	-	-
Conex Box for Homeless Outreach Operations	-	-	1,300	1,300
120-4350-58130 Vehicles				
Vehicle Improvements for Homeless Transport	5,000	-	-	-
Lease Buyout (2 Vehicles)	7,600	-	-	-
	12,600	-	-	-
Total Code Enforcement Services	394,600	382,000	1,300	383,300
Finance				
120-4200-52115 Contractual Services-Auditing Services	5,000	5,000	-	5,000
Non-Departmental/Facilities				
120-4800-52012 Supplies - Nameplates	200	200	-	200
Total Other Expenditures	**$ 6,137,700**	**$ 5,734,900**	**$ 1,240,400**	**$ 6,975,300**

2025-26 & 2026-27 Departmental Budget

General Plan Update FUND - 125			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter Budget	2026-27 Budget	Amendments	2026-27 Amended Budget
General Plan Update FUND - 125						
125-4140-52117	Legal Services	$ 54,616	$ -	$ -	$ -	$ -
125-4800-52119	Bank/Admin Fees	-	-	-	-	-
125-4320-52020	Legal Notices	1,714	-	-	-	-
125-4320-52115	Professional & Contractual Services	177,837	-	-	-	-
TOTAL General Plan Update FUND - 125		**$ 234,167**	**$ -**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL General Plan Update FUND - 125
Fund Number: General Plan Update FUND - 125

Other Expenditures		**3rd Quarter**			**Proposed**
		Adopted			**2026-27**
		2025-26	**2026-27**	**Amendments**	**Amended Budget**
General Plan Update FUND - 125					
125-4140-52117	Legal Services	$ -	$ -	$ -	$ -
125-4320-52020	Legal Notices	-	-	-	-
125-4320-52115	Professional & Contractual Services	-	-	-	-
	Total Other Expenditures/ Transfers Out	$ -	$ -	$ -	$ -

2025-26 & 2026-27 Departmental Budget

Field Operations Center FUND - 130			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Amended Budget
Field Operations Center FUND - 130						
130-4500-51001	Salaries & Benefits	$ 109	$ -	$ -	$ -	$ -
130-4500-52117	Legal Services	9,749	-	-	-	-
130-4500-52115	Professional & Contractual Services	11,783	75,000	575,000	(40,000)	535,000
TOTAL Field Operations Center FUND - 130		**$ 21,642**	**$ 75,000**	**$ 575,000**	**$ (40,000)**	**$ 535,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Field Operations Center FUND - 130
Fund Number: Field Operations Center FUND - 130

Other Expenditures	**3rd Quarter**			**Proposed**
	Adopted			**2026-27**
	2025-26	**2026-27**	**Amendments**	**Amended Budget**
Interim Field Operations Center CIP098				
130-4500-52115 Professional & Contractual Services	75,000	575,000	(40,000)	535,000
Total Other Expenditures/ Transfers Out	$ 75,000	$ 575,000	$ (40,000)	$ 535,000

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering		Adopted			Proposed
		2025-26	2026-27		2026-27
Account Number		3rd Quarter Budget	Budget	Amendments	Amended Budget
GAS TAX FUND - 200					
200-4500-51001	Salaries	$ 493,700	$ 521,300	22,000	$ 543,300
200-4500-51002	Cash-Outs	23,600	24,900	1,600	26,500
200-4500-51010	Overtime	26,700	26,700	1,900	28,600
200-4500-51100	Auto Allowance	-	-	800	800
200-4500-51105	Cell Phone Allowance	300	300	700	1,000
200-4500-51107	Internet Allowance	300	300	700	1,000
200-4500-51108	Bilingual Allowance	-	-	300	300
200-4500-51015	Standby Pay	-	-	7,000	7,000
200-4500-51150	PERS Retirement	39,300	41,500	9,800	51,300
200-4500-51160	Medicare	7,900	8,400	400	8,800
200-4500-51164	SUI	1,100	1,100	100	1,200
200-4500-51200	Medical Ins.	132,200	127,700	1,100	128,800
200-4500-51201	Dental Ins.	12,600	12,600	(3,400)	9,200
200-4500-51202	Vision Ins.	1,500	1,500	-	1,500
200-4500-51204	Life Ins.	1,100	1,100	(100)	1,000
200-4500-51208	Other Ins Premium	900	900	3,600	4,500
	Total Salary and Benefits	**741,200**	**768,300**	**46,500**	**814,800**
200-4800-52119	Bank/Admin Fees	-	-	-	-
200-4500-52012	Supplies	-	-	-	-
200-4500-52115	Professional & Contractual Services	36,000	36,000	-	36,000
200-4500-52117	Legal Services	-	-	-	-
200-4500-53024	Solid Waste	-	-	-	-
200-4500-53025	Electricity	30,000	34,000	-	34,000
200-4500-54060	NPDES	-	-	-	-
200-4500-55000	GASB #87 Lease Clearing Contra Account	-	-	(2,200)	(2,200)
200-4500-55010	Expenditure: Lease	-	-	-	-
200-4500-55020	Expenditure: Lease Financing Principal	-	-	1,300	1,300
200-4500-55050	Expenditure: Lease	-	-	900	900
200-4500-58110	Hardware/Software	40,000	40,000	110,000	150,000
200-4500-58130	Vehicles	2,100	2,300	-	2,300
200-4500-58550	Streetlight Pole Cost Allocation	9,400	10,900	-	10,900
200-4500-59000	Transfers Out	56,000	56,000	-	56,000
200-4500-58600	Graffiti Abatement Program	25,000	7,000	(2,000)	5,000
200-4500-59060	CFD Graffiti Contra	-	-	(5,000)	(5,000)
	Total Other Expenditures	**198,500**	**186,200**	**103,000**	**289,200**
	TOTAL GAS TAX FUND - 200	**$ 939,700**	**$ 954,500**	**$ 149,500**	**$ 1,104,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: Public Works/Engineering - 4500
Fund Number: Gas Tax Fund - 200

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
Other Expenditures					
200-4500-52115	Contractual Services				
	Maintenance Software				
	GIS Support - Special Projects	10,000	10,000	-	10,000
	ROW Staff Support				
	Storm Water Inspector (8 hrs/wk, 52	26,000	26,000	-	26,000
	Total Contractual Services	36,000	36,000	-	36,000
200-4500-53025	Electricity	30,000	34,000	-	34,000
200-4500-58110	Hardware/Software				
	ESRI Workforce GIS	5,000	5,000	-	5,000
	Service Request System See Click Fix	35,000	35,000	-	35,000
	Asset Management System	-	-	-	-
	PMP Digital Curb Report	-	-	110,000	110,000
		40,000	40,000	110,000	150,000
200-4500-58130	Vehicles	2,100	200	-	200
	Lease Buyout	-	2,100	-	2,100
200-4500-59000	Streetlight Pole Cost Transfer	9,400	10,900	-	10,900
200-4500-59000	Transfers Out	56,000	56,000	-	56,000
200-4500-58600	Graffiti Abatement Program				
	Pressure Wash/ Graffiti Trailer	18,000	-	-	-
	Paint	2,000	2,000	3,000	5,000
	Equipment	5,000	5,000	(5,000)	-
200-4500-59060	CFD Graffiti Contra	-	-	(5,000)	(5,000)
	Total Other Expenditures/ Tra	**$ 198,500**	**$ 186,200**	**$ 103,000**	**$ 289,200**

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering		Adopted			Proposed
Account Number		2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Amended Budget
MEASURE A FUND - 201					
		70% Will be Actualized Across Projects			
201-4500-51001	Salaries	$ 155,700	$ 164,400	82,100	246,500
201-4500-51002	Cash-Outs	7,800	8,200	4,000	12,200
201-4500-51010	Overtime	500	500	700	1,200
201-4500-51105	Cell Phone Allowance	600	600	300	900
201-4500-51107	Internet Allowance	600	600	300	900
201-4500-51150	PERS Retirement	12,400	13,100	6,500	19,600
201-4500-51160	Medicare	2,400	2,600	1,200	3,800
201-4500-51164	SUI	200	200	200	400
201-4500-51200	Medical Ins.	22,000	22,000	11,200	33,200
201-4500-51201	Dental Ins.	2,000	2,000	-	2,000
201-4500-51202	Vision Ins.	300	300	100	400
201-4500-51204	Life Ins.	300	300	200	500
201-4500-51208	Other Ins. Premium	1,000	1,000	1,600	2,600
	Total Salary and Benefits	**205,800**	**215,800**	**108,400**	**324,200**
201-4500-52115	Contractual Services	663,300	358,700	97,500	456,200
201-4500-58130	Vehicles	2,100	2,300	800	3,100
201-4500-59000	Transfers Out	80,000	80,000	-	80,000
201-4500-52115	Contractual Services CIP023	-	25,000	(25,000)	-
201-4500-52115	Contractual Services CIP026-1	-	-	-	-
201-4500-52115	Contractual Services CIP026-3	-	-	-	-
201-4500-52115	Contractual Services CIP028-2	153,000	-	12,000	12,000
201-4500-52115	Contractual Services CIP028-3	-	-	115,000	115,000
201-4500-52115	Contractual Services CIP043	40,000	85,000	30,000	115,000
201-4500-52115	Contractual Services CIP044-3	188,000	-	50,000	50,000
201-4500-52115	Contractual Services CIP050	15,500	-	-	-
201-4500-52115	Contractual Services CIP057	165,000	165,000	217,000	382,000
201-4500-52115	Contractual Services CIP058	-	-	6,000	6,000
201-4500-52115	Contractual Services CIP063	378,000	-	71,000	71,000
201-4500-52115	Contractual Services CIP069	60,000	60,000	-	60,000
201-4500-52115	Contractual Services CIP086	115,000	70,000	213,000	283,000
201-4500-52115	Contractual Services CIP088	207,100	-	176,600	176,600
201-4500-52115	Contractual Services CIP089	194,800	-	25,000	25,000
201-4500-52115	Contractual Services CIP092	-	168,800	(168,800)	-
201-4500-52115	Contractual Services CIP094	10,000	-	10,000	10,000
201-4500-52115	Contractual Services CIP096	50,000	65,000	(45,000)	20,000
201-4500-52115	Contractual Services CIP097	65,000	134,900	(12,300)	122,600
201-4500-52115	Contractual Services CIP103	82,600	-	30,000	30,000
201-4500-52115	Contractual Services CIP104	50,000	100,000	50,000	150,000
201-4500-52115	Contractual Services CIP106	-	60,000	-	60,000
	Total Other Expenditures	**2,519,400**	**1,374,700**	**852,800**	**2,227,500**
	TOTAL MEASURE A FUND - 201	**$ 2,725,200**	**$ 1,590,500**	**$ 961,200**	**$ 2,551,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Other Expenditures				
201-4500-52115 Contractual Services	$ 155,600	$ 75,000	$ (25,000)	$ 50,000
CIP General Administration				
Traffic Operations				
Traffic Operations				
Traffic Engineer (4 hours/week, $150/hr)	31,200	31,200	-	31,200
Speed Surveys	12,500	12,500	17,500	30,000
Special Studies	5,000	5,000	(5,000)	-
Traffic Signal Maintenance	65,000	65,000	15,000	80,000
Caltrans Signals and Lights Maint	17,000	19,000	-	19,000
County Signals and Lights Maint	32,000	36,000	-	36,000
Special Projects				
Signal Battery Back-Ups	200,000	-	30,000	30,000
Signal Reflective Backplates	70,000	-	-	-
Signal Controllers	30,000	30,000	-	30,000
Signal Timing Sheets	20,000	-	20,000	20,000
Signal Improvements	-	-	45,000	45,000
Traffic Calming Improvements	25,000	25,000	-	25,000
Grand Avenue Trail Fencing	-	60,000	-	60,000
Total Contractual Services	**663,300**	**358,700**	**97,500**	**456,200**
201-4500-58130 Vehicles	2,100	200	800	1,000
Lease Buyout	-	2,100	-	2,100
	2,100	2,300	800	3,100
Master Drainage Plan CIP23				
201-4500-52115 Contractual Services		25,000	(25,000)	-
Total Contractual Services	-	25,000	(25,000)	-
Palomar Widening CIP028-2				
201-4500-52115 Contractual Services CIP028-2	153,000	-	12,000	12,000
201-4500-52115 Contractual Services CIP028-3	-	-	115,000	115,000
Total Contractual Services	153,000	-	127,000	127,000
Wildomar Channel/Murrieta Creek Trail Gates CIP043				
201-4500-52115 Contractual Services	40,000	85,000	30,000	115,000
Total Contractual Services	40,000	85,000	30,000	115,000

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
Sedco Sidewalk CIP044-3				
201-4500-52115 Contractual Services	188,000	-	50,000	50,000
Total Contractual Services	188,000	-	50,000	50,000
Pavement Management Program CIP050-1				
201-4500-52115 Contractual Services	15,500	-	-	-
Total Contractual Services	15,500	-	-	-
Pavement Rehabilitation Program CIP057				
201-4500-52115 Contractual Services	165,000	165,000	217,000	382,000
Total Contractual Services	165,000	165,000	217,000	382,000
Slurry Seal Program CIP058				
201-4500-52115 Contractual Services	-	-	6,000	6,000
Total Contractual Services	-	-	6,000	6,000
Line C Basin CIP063				
201-4500-52115 Contractual Services	378,000	-	71,000	71,000
Total Contractual Services	378,000	-	71,000	71,000
Miscellaneous Drainage Improvements CIP069				
201-4500-52115 Contractual Services	60,000	60,000	-	60,000
Total Contractual Services	60,000	60,000	-	60,000
Sedco MDP Line F-2 Storm Drain CIP086				
201-4500-52115 Contractual Services	115,000	70,000	213,000	283,000
Total Contractual Services	115,000	70,000	213,000	283,000
Harvest Way/Bundy Canyon Traffic Signal CIP088				
201-4500-52115 Contractual Services	207,100	-	176,600	176,600
Total Contractual Services	207,100	-	176,600	176,600
Traffic Signal Retrofits CIP089				
201-4500-52115 Contractual Services	194,800	-	25,000	25,000
Total Contractual Services	194,800	-	25,000	25,000
Bundy Canyon Sidewalk & Bike Lanes CIP092				
201-4500-52115 Contractual Services	-	168,800	(168,800)	-
Total Contractual Services	-	168,800	(168,800)	-
RCFC Line G Storm Drain CIP094				
201-4500-52115 Contractual Services	10,000	-	10,000	10,000
Total Contractual Services	10,000	-	10,000	10,000

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	**3rd Quarter**			**Proposed**
	Adopted			**2026-27**
	2025-26	**2026-27**	**Amendments**	**Amended Budget**
Sedco Blvd Roadway Safety Improvements CIP096				
201-4500-52115 Contractual Services	50,000	65,000	(45,000)	20,000
Total Contractual Services	50,000	65,000	(45,000)	20,000
Pedestrian Crosswalk CIP097				
201-4500-52115 Contractual Services CIP097-1	40,000	52,700	19,900	72,600
201-4500-52115 Contractual Services CIP097-2	25,000	82,200	(32,200)	50,000
Total Contractual Services	65,000	134,900	(12,300)	122,600
Wildomar Trail Interchange Striping CIP103				
201-4500-52115 Contractual Services	82,600	-	30,000	30,000
Total Contractual Services	82,600	-	30,000	30,000
Engineering Standards & Guidelines CIP104				
201-4500-52115 Contractual Services	50,000	100,000	50,000	150,000
Total Contractual Services	50,000	100,000	50,000	150,000
Geometric alignment Studies CIP106				
201-4500-52115 Contractual Services	-	60,000	-	60,000
Total Contractual Services	-	60,000	-	60,000
201-4500-59000 Transfers Out	80,000	80,000	-	80,000
Total Other Expenditures/ Transfers Out	**$ 2,519,400**	**$ 1,374,700**	**$ 852,800**	**$ 2,227,500**

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
TDA FUND - 202					
202-4800-52119 Bank/Admin Fees	$ -	$ -	$ -	$ -	$ -
Total Other Expenditures	-	-	-	-	-
Palomar Widening Ph II CIP028					
202-4500-52115 Contractual Services	51,275	377,100	-	-	-
					-
Mission Trail/Sedco Sidewalk CIP044-3					
202-4500-52115 Contractual Services	-	726,000	-	-	-
Bundy Canyon Sidewalk & Bike Lanes CIP092					
202-4500-52115 Contractual Services	-	-	381,400	(381,400)	-
Total Project Expenditures	**51,275**	**1,103,100**	**381,400**	**(381,400)**	**-**
TOTAL TDA FUND - 203	**51,275**	**1,103,100**	**381,400**	**(381,400)**	**-**
Total Public Works/Engineering - 4500	**$ 51,275**	**$ 1,103,100**	**$ 381,400**	**$ (381,400)**	**$ -**

2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: TDA FUND - 202

Project Expenditures	**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
Palomar Widening Ph II CIP028				
202-4500-52115 Contractual Services	$ 377,100	$ -	$ -	$ -
Bundy Canyon Sidewalk & Bike Lanes CIP092				
202-4500-52115 Contractual Services	-	381,400	(381,400)	-
Mission Trail/Sedco Sidewalk CIP044-3				
202-4500-52115 Contractual Services	726,000	-	-	-
Total Project Expenditures	**$ 1,103,100**	**$ 381,400**	**$ (381,400)**	**$ -**

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
AQMD FUND - 203					
203-4500-52100 Memberships/Dues	$ 4,500	$ 4,500	$ 4,500	$ (4,500)	$ -
203-4500-59000 Transfers Out	-	2,400	2,400	-	2,400
203-4500-58130 Vehicles	-	-	-	170,000	170,000
Total Other Expenditures	**4,500**	**6,900**	**6,900**	**165,500**	**172,400**
City Hall Renovations CIP101-0					
203-4800-58160 City Hall Renovations CIP 101-0	-	-	-	50,000	50,000
Right-of-Way Enhancement Program CIP066					
203-4500-52115 Contractual Services	-	110,000	152,500	(152,500)	-
Total Project Expenditures	**-**	**110,000**	**152,500**	**(102,500)**	**50,000**
TOTAL AQMD FUND - 203	**4,500**	**116,900**	**159,400**	**63,000**	**222,400**
Total Public Works/Engineering - 4500	**$ 4,500**	**$ 116,900**	**$ 159,400**	**$ 63,000**	**$ 222,400**

2025-26 & 2026-27 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: AQMD FUND - 203

Other & Project Expenditures	**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
203-4500-52100 Memberships/Dues				
WRCOG Clean Cities Coalition	$ 4,500	$ 4,500	(4,500)	$ -
203-4500-59000 Transfers Out	2,400	2,400	-	2,400
203-4500-58130 Vehicles				
Class IIB Electric Vehicle to Offset Dump Truck	-	-	100,000	100,000
Commmunity Development Vehicle	-	-	70,000	70,000
Total Other Expenditures	**6,900**	**6,900**	**165,500**	**172,400**
City Hall Renovations CIP101-0				
203-4800-58160 City Hall Renovations CIP 101-0	-	-	50,000	50,000
EV Chargers				
Right-of-Way Enhancement Program CIP066				
203-4500-52115 Contractual Services	110,000	152,500	(152,500)	-
Total Project Expenditures	**$ 110,000**	**$ 152,500**	**$ (102,500)**	**$ 50,000**
Total Other & Project Expendi	**$ 116,900**	**$ 159,400**	**$ 63,000**	**$ 222,400**

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
WASTE SERVICES FUND - 204						
204-4500-51001	Salaries	$ 42,621	$ 42,600	$ 45,000	$ (7,500)	$ 37,500
204-4500-51002	Cash-Outs	455	2,300	2,400	300	2,700
204-4500-51010	Overtime	19	-	-	-	-
204-4500-51100	Auto Allowance	53	-	-	500	500
204-4500-51105	Cell Phone Allowance	151	200	200	-	200
204-4500-51107	Internet Allowance	151	200	200	-	200
204-4500-51108	Bilingual Allowance	117	-	-	-	-
204-4500-51150	PERS Retirement	3,440	3,400	3,600	4,300	7,900
204-4500-51160	Medicare	629	700	700	(100)	600
204-4500-51164	SUI	100	100	100	-	100
204-4500-51200	Medical Ins.	4,990	5,600	5,600	(1,700)	3,900
204-4500-51201	Dental Ins.	273	500	500	(100)	400
204-4500-51202	Vision Ins.	32	100	100	-	100
204-4500-51204	Life Ins.	66	100	100	-	100
204-4500-51208	Other Ins Premium	1,217	700	700	(500)	200
	Total Salary and Benefits	**54,315**	**56,500**	**59,200**	**(4,800)**	**54,400**
204-4140-52100	Memberships/Dues	6,449	-	-	-	-
204-4140-52117	Legal Services	2,526	10,000	10,000	-	10,000
204-4500-52115	Professional & Contractual Services	51,765	82,000	48,000	48,000	96,000
204-4800-52119	Bank/Admin Fees	-	300	300	-	300
	Total Other Expenditures	**60,740**	**92,300**	**58,300**	**48,000**	**106,300**
	TOTAL Waste Services FUND -	**115,055**	**148,800**	**117,500**	**43,200**	**160,700**
	Total Public Works/Engineering - 4500	**$ 115,055**	**$ 148,800**	**$ 117,500**	**$ 43,200**	**$ 160,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: WASTE SERVICES FUND - 204

Other & Project Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
204-4500-52115	Contractual Services				
	SCA Street Sweeping	$ 82,000	$ 48,000	48,000	$ 96,000
204-4140-52117	Legal Services	10,000	10,000	-	10,000
204-4800-52119	Bank/Admin Fees	300	300	-	300
	Total Other Expenditures	**92,300**	**58,300**	**48,000**	**106,300**
	Total Expenditures	**$ 92,300**	**$ 58,300**	**$ 48,000**	**$ 106,300**

2025-26 & 2026-27 Departmental Budget

SLESF			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter Budget	2026-27 Budget	Amendments	2026-27 Amended Budget
SLESF FUND - 205						
205-4700-59000	Transfers Out	$ 196,678	$ 190,900	$ 194,700	$ 5,300	$ 200,000
205-4800-52119	Bank/Admin Fees	-	-	-	-	-
	Total Other Expenditures/ Transfers Out	**196,678**	**190,900**	**194,700**	**5,300**	**200,000**
	TOTAL SLESF FUND - 205	**196,678**	**190,900**	**194,700**	**5,300**	**200,000**

2025-26 & 2026-27 Departmental Budget

CDBG FUND - 206		Adopted			Proposed
Account Number	2024-25 Actuals	2025-26 3rd Quarter Budget	2026-27 Budget	Amendments	2026-27 Amended Budget
CDBG FUND - 206					
CIP044-3 Sedco Sidewalk Improvements					
206-4500-52115 Contractual Services	$ -	$ 262,100	$ -	$ -	$ -
TOTAL CDBG FUND - 206	**$ -**	**$ 262,100**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CDBG FUND - 206

Other Expenditures	**3rd Quarter**			**Proposed**
	Adopted			**2026-27**
	2025-26	**2026-27**	**Amendments**	**Amended Budget**
CIP044-3 Sedco Sidewalk Improvements III				
206-4500-52115 Contractual Services	$ 262,100	$ -	$ -	$ -
Total Other Expenditures	**$ 262,100**	**$ -**	**$ -**	**$ -**

2025-26 & 2026-27 Departmental Budget

PEG FUND - 207

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
PEG FUND - 207						
207-4800-52115	Professional & Contractural Services	$ 11,108	$ 3,000	$ 1,000	$ 3,000	$ 4,000
207-4800-52119	Bank/Admin Fees	-	-	-	-	-
207-4800-58100	Furniture & Equipment	-	65,000	-	65,000	65,000
207-4800-58110	Hardware/Software	-	51,800	-	50,000	50,000
207-4800-59000	Transfers Out	1,336	4,800	4,600	-	4,600
	TOTAL PEG FUND - 207	**$ 12,444**	**$ 124,600**	**$ 5,600**	**$ 118,000**	**$ 123,600**

2025-26 & 2026-27 Departmental Budget Detail

Fund Number: TOTAL PEG FUND - 207

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
PEG FUND - 283					
207-4800-52115	Contractural Services				
	TV Install	2,000	-	2,000	2,000
	Repair Call-Outs	1,000	1,000	1,000	2,000
207-4800-58100	Furniture & Equipment				
	Audio Visual Equipment Upgrades	50,000	-	50,000	50,000
	Replacement TVs for Council Chamb	15,000	-	15,000	15,000
207-4800-58110	Hardware/Software				
	Audio Visual Upgrades	50,000	-	50,000	50,000
	Council Voting Devices	1,800	-	-	-
207-4800-59000	Transfers Out	4,800	4,600	-	4,600
	Total Other Expenditures/ Transfers Out	**$ 124,600**	**$ 5,600**	**$ 118,000**	**$ 123,600**

2025-26 & 2026-27 Departmental Budget

Streetlight Fund - 208

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
Streetlight Fund - 208						
208-4500-58500	Debt Service-Principal	$ 94,844	$ 100,100	$ 105,300	$ -	$ 105,300
208-4500-58501	Debt Service-Interest	61,447	56,600	51,500	-	51,500
208-4500-58510	Trustee Escrow Fee	1,000	500	500	-	500
208-4500-58511	WRCOG Admin Fee	9,233	5,900	6,100	-	6,100
208-4500-58512	Streetlight Operation & Maintenance	13,958	12,600	12,900	-	12,900
208-4500-58513	Relamp Reserve	-	-	26,900	-	26,900
	Total Streetlight Fund - 208	**$ 180,482**	**$ 175,700**	**$ 203,200**	**$ -**	**$ 203,200**

2025-26 & 2026-27 Departmental Budget Detail

Department: Public Works-4500
Fund Number: Streetlight Fund - 208

Other Expenditures		**3rd Quarter**			**Proposed**
		Adopted			**2026-27**
		2025-26	**2026-27**	**Amendments**	**Amended Budget**
208-4500-58500	Debt Service-Principal	$ 100,100	$ 105,300	-	105,300
208-4500-58501	Debt Service-Interest	56,600	51,500	-	51,500
208-4500-58510	Trustee Escrow Fee	500	500	-	500
208-4500-58511	WRCOG Admin Fee	5,900	6,100	-	6,100
208-4500-58512	Streetlight Operation & Maintenance	12,600	12,900	-	12,900
208-4500-58513	Relamp Reserve	-	26,900	-	26,900
	Total Other Expenditures	**$ 175,700**	**$ 203,200**	**$ -**	**$ 203,200**

2025-26 & 2026-27 Departmental Budget

GRANTS FUND - 210 Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
GRANTS FUND - 210					
940 Litter Abatement Program Grant					
210-4610-52115 Professional & Contractual Services	$ -	$ 8,000	$ 8,000	$ -	8,000
Total 940 Litter Abatement Program Gra	**-**	**8,000**	**8,000**	**-**	**8,000**
962 Cal Recycle CCPP Grant					
210-4610-52115 Professional & Contractual Services	27	10,000	10,000	-	10,000
Total 962 Cal Recycle CCPP Grant	**27**	**10,000**	**10,000**	**-**	**10,000**
HCD SB2 Housing and Community Development Grant					
210-4300-52115 Professional & Contractual Services	45,084	-	-	-	-
Total Housing Element Grant	**45,084**	**-**	**-**	**-**	**-**
General Plan Update Grant					
210-4320-52115 Professional & Contractual Services	-	-	-	-	-
Total General Plan Update Grant	**-**	**-**	**-**	**-**	**-**
CIRA Safety & Loss Control Grant					
210-4800-52115 Professional & Contractual Services	6,784	3,500	3,500	-	3,500
City Hall Renovations CIP101-0					
210-4800-58160 City Hall Renovations	-	-	-	128,000	128,000
ADA Renovations					
Total CIRA Safety & Loss Control Grant	**6,784**	**3,500**	**3,500**	**128,000**	**131,500**
966 PARSAC Grant					
210-4500-52115 Professional & Contractual Services	(10,000)	-	-	-	-
Total 966 PARSAC Grant	**(10,000)**	**-**	**-**	**-**	**-**
					-
992 SB1383 Calrecycle Grant					
210-4500-52115 Professional & Contractual Services	25,436	50,000	-	50,000	50,000
210-4500-52012 Supplies	33,205				
Total 992 SB1383 Grant	**58,641**	**50,000**	**-**	**50,000**	**50,000**
Non-Departmental - General Government					
210-4800-52119 Bank/Admin Fees	-	-	-	-	-
TOTAL GRANTS FUND - 210	**$ 100,536**	**$ 71,500**	**$ 21,500**	**$ 178,000**	**$ 199,500**

2025-26 & 2026-27 Departmental Budget

Cemetery			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Amended Budget
CEMETERY FUND - 300						
Salary and Benefits						
4120 - City Manager						
300-4120-51001	Salaries	$ 51,970	$ 56,200	$ 57,200	$ 2,200	$ 59,400
300-4120-51002	Cash-Outs	24,754	4,400	4,400	200	4,600
300-4120-51003	Employee Settlements	8,805	-	-	-	-
300-4120-51100	Auto Allowance	1,333	400	-	-	-
300-4120-51105	Cell Phone Allowance	123	200	200	-	200
300-4120-51107	Internet Allowance	123	200	200	-	200
300-4120-51150	PERS Retirement	3,086	4,500	4,600	200	4,800
300-4120-51160	Medicare	1,309	900	1,000	-	1,000
300-4120-51164	SUI	203	100	100	-	100
300-4120-51200	Medical Ins.	2,585	2,900	2,900	1,800	4,700
300-4120-51201	Dental Ins.	66	200	200	300	500
300-4120-51202	Vision Ins.	9	100	100	-	100
300-4120-51204	Life Ins.	136	200	200	-	200
300-4120-51208	Other Ins Premium	1,129	500	500	3,300	3,800
300-4120-51215	Deferred Comp 401a	4,166	-	-	-	-
	Total City Manager	**99,795**	**70,800**	**71,600**	**8,000**	**79,600**
4130 - City Clerk						
300-4130-51001	Salaries	32,097	38,000	40,100	3,900	44,000
300-4130-51002	Cash-Outs	-	2,600	2,700	200	2,900
300-4130-51010	Overtime	63	-	-	-	-
300-4130-51100	Auto Allowance	360	400	400	-	400
300-4130-51105	Cell Phone Allowance	108	200	200	-	200
300-4130-51107	Internet Allowance	108	200	200	-	200
300-4130-51150	PERS Retirement	6,172	7,600	8,000	-	8,000
300-4130-51160	Medicare	474	600	700	-	700
300-4130-51164	SUI	100	100	100	-	100
300-4130-51200	Medical Ins.	3,842	4,400	4,400	100	4,500
300-4130-51201	Dental Ins.	123	300	300	-	300
300-4130-51202	Vision Ins.	17	100	100	-	100
300-4130-51204	Life Ins.	67	100	100	-	100
300-4130-51208	Other Ins Premium	1,118	800	800	(200)	600
	Total City Clerk	**44,649**	**55,400**	**58,100**	**4,000**	**62,100**
4200 - Financial Services						
300-4200-51001	Salaries	88,242	97,500	132,500	(89,500)	43,000
300-4200-51002	Cash-Outs	2,350	10,000	7,100	(4,800)	2,300
300-4200-51010	Overtime	392	300	300	(300)	-
300-4200-51100	Auto Allowance	360	200	400	(400)	-
300-4200-51105	Cell Phone Allowance	300	600	600	(200)	400
300-4200-51107	Internet Allowance	300	600	600	(200)	400
300-4200-51108	Bilingual Allowance	249	300	300	(300)	-
300-4200-51150	PERS Retirement	12,049	12,200	16,600	(13,200)	3,400
300-4200-51160	Medicare	1,317	1,900	2,000	(1,400)	600
300-4200-51164	SUI	203	300	300	(200)	100
300-4200-51200	Medical Ins.	15,742	19,900	22,500	(12,900)	9,600
300-4200-51201	Dental Ins.	674	2,000	2,000	(1,400)	600
300-4200-51202	Vision Ins.	82	300	300	(100)	200
300-4200-51204	Life Ins.	124	300	300	(200)	100
300-4200-51208	Other Ins Premium	1,809	1,600	1,600	(1,200)	400
	Total Financial Services	**124,193**	**148,000**	**187,400**	**(126,300)**	**61,100**

CEMETERY FUND - 300

2025-26 & 2026-27 Departmental Budget

Cemetery			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Amended Budget
4210 - Human Resources						
300-4210-51001	Salaries	27,386	37,300	37,300	2,300	39,600
300-4210-51002	Cash-Outs	565	2,100	2,200	100	2,300
300-4210-51010	Overtime	8	-	-	-	-
300-4210-51105	Cell Phone Allowance	180	300	300	-	300
300-4210-51107	Internet Allowance	180	300	300	-	300
300-4210-51150	PERS Retirement	2,090	3,000	3,000	-	3,000
300-4210-51160	Medicare	401	600	600	-	600
300-4210-51164	SUI	100	100	100	-	100
300-4210-51200	Medical Ins.	4,789	6,000	6,000	1,000	7,000
300-4210-51201	Dental Ins.	214	600	600	-	600
300-4210-51202	Vision Ins.	32	100	100	-	100
300-4210-51204	Life Ins.	44	100	100	-	100
300-4210-51208	Other Ins Premium	20	-	-	200	200
	Total Human Resources	**36,009**	**50,500**	**50,600**	**3,600**	**54,200**
4725 - Cemetery						
300-4725-51001	Salaries	372,700	404,000	426,500	(203,200)	223,300
300-4725-51002	Cash-Outs	5,958	19,900	21,100	(10,100)	11,000
300-4725-51010	Overtime	3,110	5,200	5,200	300	5,500
300-4725-51100	Auto Allowance	3,409	3,000	3,000	(2,000)	1,000
300-4725-51105	Cell Phone Allowance	2,443	2,000	2,000	(1,200)	800
300-4725-51107	Internet Allowance	1,084	1,000	1,000	(500)	500
300-4725-51108	Bilingual Allowance	2,256	1,000	1,000	(200)	800
300-4725-51015	Standby Pay	-	-	-	1,000	1,000
300-4725-51150	PERS Retirement	72,419	50,600	53,300	(29,000)	24,300
300-4725-51160	Medicare	5,390	6,500	6,700	(3,200)	3,500
300-4725-51164	SUI	998	900	900	(300)	600
300-4725-51200	Medical Ins.	67,089	85,500	85,500	(35,900)	49,600
300-4725-51201	Dental Ins.	3,695	7,700	7,700	(4,500)	3,200
300-4725-51202	Vision Ins.	453	1,100	1,100	(400)	700
300-4725-51204	Life Ins.	545	900	900	(500)	400
300-4725-51206	Workers Comp Premium	-	-	-	-	-
300-4725-51207	General Liability Premium	-	-	-	-	-
300-4725-51208	Other Ins Premium	21,012	4,200	4,200	(1,500)	2,700
	Total Cemetery	**562,560**	**593,500**	**620,100**	**(291,200)**	**328,900**
4800 - Non Departmental						
300-4800-51150	PERS Retirement	-	33,700	26,500	-	26,500
300-4800-51200	Medical Ins.	-	-	-	8,000	8,000
300-4800-52119	Bank/Admin Fees	-	-	-	-	-
	Total Salary and Benefits	**867,207**	**951,900**	**1,014,300**	**(393,900)**	**620,400**
CEMETERY FUND - 300						
Other Expenditures						
300-4200-52115	Professional & Contractual Services	-	31,900	-	-	-
300-4725-52012	Supplies	19,920	35,200	35,300	-	35,300
300-4725-52015	Postage Mailing	182	500	500	-	500
300-4725-52016	Reproduction	199	1,000	1,000	-	1,000
300-4725-52020	Legal Notices	-	3,000	3,000	-	3,000
300-4725-52100	Memberships/Dues	67	200	200	-	200
300-4725-52105	Meetings/Conferences	-	1,200	1,200	-	1,200
300-4725-52110	Training	848	1,200	1,200	-	1,200
300-4725-52112	Fuel	2,708	1,800	1,800	-	1,800
300-4725-52113	Travel	62	2,400	2,400	-	2,400
300-4725-52115	Professional & Contractual Services	19,721	56,300	50,800	-	50,800
300-4725-52117	Legal Services	-	-	-	-	-
300-4725-52119	Bank/Admin Fees	362	1,300	1,300	-	1,300
300-4725-53020	Telephone	996	1,300	1,300	-	1,300
300-4725-53024	Solid Waste	5,837	-	-	-	-
300-4725-53025	Electricity	2,329	5,200	5,400	-	5,400
300-4725-53026	Water	15,034	27,000	29,000	-	29,000
300-4725-53028	Communications	6,074	6,100	6,200	-	6,200
300-4725-54010	Uniforms	8,742	-	-	-	-

2025-26 & 2026-27 Departmental Budget

Cemetery			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Amended Budget
300-4725-55000	GASB #87 Lease Clearing Contra Account	(6,517)	-	-	-	-
300-4725-55020	Expenditure: Lease Financing Principal	4,089	-	-	-	-
300-4725-55050	Expenditure: Lease	2,428	-	-	-	-
300-4725-56010	Equipment Maint/Repair	3,340	5,100	5,100	-	5,100
300-4725-56013	Bldg Maint/ Repair	11,029	6,300	5,200	-	5,200
300-4725-56015	Prop/Equip Rental	646	3,500	3,500	-	3,500
300-4725-58100	Furniture & Equipment	9,840	14,400	-	-	-
300-4725-58110	Hardware/Software	8,568	12,900	12,000	-	12,000
300-4725-58130	Vehicle	275	7,500	-	-	-
300-4725-59000	Transfers Out	96,295	600,000	-	200,000	200,000
	Total Other Expenditures	**213,075**	**825,300**	**166,400**	**200,000**	**366,400**
	TOTAL CEMETERY FUND - 300	**$ 1,080,283**	**$ 1,777,200**	**$ 1,180,700**	**$ (193,900)**	**$ 986,800**
CEMETERY ENDOWMENT FUND - 301						
301-4800-52119	Bank/Admin Fees	-	-	-	-	-
	TOTAL CEMETERY ENDOWMENT FUND - 301	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
CEMETERY CIP FUND - 302						
302-4800-52119	Bank/Admin Fees	-	-	-	-	-
CIP028-2 Palomar St. Widening Project (Phase II)		-	-	-	11,400	11,400
302-4725-52115	Professional & Contractual Services					
CIP067-1 Cemetery Improvements Phase I						
302-4725-52115	Professional & Contractual Services	124,459	488,000	-	-	-
302-4725-51001	Salaries	299	-	-	-	-
CIP067-2 Cemetery Master Plan						
302-4725-52115	Professional & Contractual Services	-	80,000	-	54,000	54,000
	TOTAL CEMETERY CIP FUND - 302	**$ 124,758**	**$ 568,000**	**$ -**	**$ 65,400**	**$ 65,400**

2025-26 & 2026-27 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: Fund 300, 301, 302

Other Expenditures		**3rd Quarter Adopted 2025-26**	**3rd Quarter Adopted 2026-27**	**Amendments**	**Proposed 2026-27 Amended Budget**
300-4200-52115	Professional & Contractual Services	$ 31,900	$ -	$ -	$ -
300-4725-52012	Supplies				
	Office Supplies	1,500	1,000	-	1,000
	Departmental Supplies	2,200	2,200	-	2,200
	Sparkletts Water	500	500	-	500
	Vases	2,200	2,400	-	2,400
	Polyguard Containers (Vaults)	15,300	15,700	-	15,700
	Irrigation Supplies	3,000	3,000	-	3,000
	Turf Supplies	5,000	5,000	-	5,000
	Facility Materials	1,400	1,400	-	1,400
	First Aid / Safety Equipment	4,100	4,100	-	4,100
	Total Supplies	35,200	35,300	-	35,300
300-4725-52015	Postage Mailing	500	500	-	500
300-4725-52016	Reproduction	1,000	1,000	-	1,000
300-4725-52020	Legal Notices	3,000	3,000	-	3,000
300-4725-52100	Memberships/Dues	200	200	-	200
300-4725-52105	Meetings/Conferences	1,200	1,200	-	1,200
300-4725-52110	Training	1,200	1,200	-	1,200
300-4725-52112	Fuel	1,800	1,800	-	1,800
300-4725-52113	Travel	2,400	2,400	-	2,400
300-4725-52115	Professional & Contractual Services				
	Tree Trimming	6,000	6,000	-	6,000
	Cemetery Master Plan Update	-	-	-	-
	Irrigation Repairs	10,000	10,000	-	10,000
	Arborist Services	3,000	3,000	-	3,000
	Pest Services	5,200	5,200	-	5,200
	Fire Protection Services	600	600	-	600
	Septic Services (Rightway)	6,000	6,500	-	6,500
	Janitorial Services	8,400	8,400	-	8,400
	Janitorial Supplies	800	800	-	800
	Shredd It	1,500	1,500	-	1,500
	Backflow	200	200	-	200
	Weed Spraying	2,100	2,100	-	2,100
	Portable Restroom (Rightway)	5,500	5,500	-	5,500
	Asphalt Resurfacing	6,000	-	-	-
	Annual Auditors	1,000	1,000	-	1,000
	Total Services	56,300	50,800	-	50,800
300-4725-52119	Bank/Admin Fees	1,300	1,300	-	1,300
300-4725-53020	Telephone	1,300	1,300	-	1,300
300-4725-53025	Electricity	5,200	5,400	-	5,400
300-4725-53026	Water	27,000	29,000	-	29,000
300-4725-53028	Communication	6,100	6,200	-	6,200
300-4725-56010	Equipment Maintenance/Repair				
	Case Backhoe Service	3,600	3,600	-	3,600
	Cemetery Equipment	1,500	1,500	-	1,500
	Total Equipment Maintenance/Repair	5,100	5,100	-	5,100

2025-26 & 2026-27 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: Fund 300, 301, 302

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Amended Budget
300-4725-56013	Bldg Maint/ Repair				
	Exterior Lighting Maintenance	1,500	1,500	-	1,500
	Office	1,800	1,000	-	1,000
	HVAC System	1,500	1,500	-	1,500
	Fencing	1,500	1,200	-	1,200
	Total Building Maintenanece/Repair	6,300	5,200	-	5,200
300-4725-56015	Prop/Equip Rental	3,500	3,500	-	3,500
300-4725-58100	Furniture & Equipment				
	Carpet Replacement	10,000	-	-	-
	Office Chairs	900	-	-	-
	Cart	3,500	-	-	-
	Total Furniture & Equipment	14,400	-	-	-
300-4725-58105	Depreciation Expense				
300-4725-58110	Hardware/Software				
	Pontom Software	900	-	-	-
	New Cemetery Software	5,000	5,000	-	5,000
	Computer Hardware/Software	7,000	7,000	-	7,000
	Total Hardware/ Software	12,900	12,000	-	12,000
300-4725-58130	Vehicle	7,500	-	-	-
300-4725-59000	Transfers Out				
	To Cemetery CIP 302	600,000	-	200,000	200,000
	TOTAL CEMETERY FUND - 300	**793,400**	**166,400**	**200,000**	**366,400**
CEMETERY ENDOWMENT FUND - 301					
302-4725-52115	Contractual Services	-	-	-	-
	TOTAL CEMETERY ENDOWMENT	**-**	**-**	**-**	**-**
CEMETERY CIP FUND - 302					
CIP028-2 Palomar St Widening Project (Phase II)		-	-	11,400	11,400
302-4725-52115	Contractual Services				
CIP067-1 Cemetery Improvements Phase I					
302-4725-52115	Contractual Services	488,000	-	-	-
CIP067-2 Cemetery Master Plan					
302-4725-52115	Contractual Services	80,000	-	54,000	54,000
	TOTAL CEMETERY CIP FUND - 3	**$ 568,000**	**$ -**	**$ 65,400**	**$ 65,400**

2025-26 & 2026-27 Departmental Budget

DIF-Community Development Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
410-4300-52020	Legal Notices	$ -	$ -	$ -	$ -	-
410-4300-52117	Legal Services	-	-	-	-	-
TOTAL ADMIN DIF FUND - 410		**-**	**-**	**-**	**-**	**-**
PUBLIC FACILITIES DIF FUND - 420						
420-4800-52119	Bank Fees	-	-	-	-	-
TOTAL PUBLIC FACILITIES DIF FUND - 420		**-**	**-**	**-**	**-**	**-**
POLICE FACILITIES DIF FUND - 421						
421-4800-52119	Bank Fees	-	-	-	-	-
TOTAL POLICE FACILITIES DIF FUND - 421		**-**	**-**	**-**	**-**	**-**
ANIMAL SHELTER DIF FUND - 422						
422-4720-58500	Debt Services	52,210	56,000	34,900	19,700	54,600
TOTAL ANIMAL SHELTER DIF FUND - 422		**52,210**	**56,000**	**34,900**	**19,700**	**54,600**
CORP YARD DIF FUND - 423						
423-4500-51001	Salaries & Benefits	744	-	-	-	-
423-4500-52117	Legal Services	1,167	-	-	-	-
423-4500-59000	Transfers Out	-	27,400	31,700	(31,700)	-
TOTAL CORP YARD DIF FUND - 423		**1,911**	**27,400**	**31,700**	**(31,700)**	**-**
FIRE FACILITIES DIF FUND - 430						
430-4800-52119	Bank/Admin Fees	-	-	-	-	-
TOTAL FIRE FACILITIES DIF FUND - 430		**-**	**-**	**-**	**-**	**-**
TRANS-ROADS DIF FUND - 440						
Bundy Canyon Road Improvement Project						
440-4500-52115	Contractual Services CIP026-1	35,310	-	-	-	-
440-4500-52115	Contractual Services CIP026-2	-	-	4,215,400	-	4,215,400
440-4500-52117	Legal Services CIP026-2	1,215	-	-	-	-
440-4500-52115	Contractual Services CIP026-3	-	750,000	2,060,300	(2,060,300)	-
Clinton Keith Widening CIP025						
440-4500-51001	Salaries & Benefits	96	-	-	-	-
440-4500-52115	Contractual Services CIP025-1	105,782	125,000	15,000	(15,000)	-
440-0001-52117	Legal Services	-	-	-	-	-
Line C Basin and Storm Drain CIP063						
440-4500-52115	Contractual Services CIP063	-	515,000	-	515,000	515,000
Wildomar Channel/McVicar St Crossing						
440-4500-52115	Contractual Services CIP073-1	-	1,285,900	-	1,285,900	1,285,900
Palomar St. Widening Project (Phase 2)						
440-4500-52115	Contractual Services CIP028-2	114,391	258,600	-	-	-
General Government						
440-4800-52119	Bank/Admin Fees	-	-	-	-	-
TOTAL TRANS-ROADS DIF FUND - 440		**256,793**	**2,934,500**	**6,290,700**	**(274,400)**	**6,016,300**

2025-26 & 2026-27 Departmental Budget

DIF-Community Development Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
TRANS-SIGNALS DIF FUND - 450					
Bundy Canyon/Scott Road Widening					
450-4500-52115 Contractual Services CIP026-2	23,547	-	524,000	-	524,000
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement					
450-4500-52115 Contractual Services CIP073-1	-	332,000	-	332,000	332,000
Bundy Canyon/Orchard St. Traffic Signal CIP075					
450-4500-51001 Salaries & Benefits	43	-	-	-	-
Bundy Canyon/Almond Traffic Signal CIP076					
450-4500-51001 Salaries & Benefits	43	-	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 450	**23,633**	**332,000**	**524,000**	**332,000**	**856,000**
DRAINAGE DIF FUND - 451					
Bundy Canyon Road Improvement Project CIP026-2					
451-4500-52115 Contractual Services	1,721	-	423,200	-	423,200
Miscellaneous Drainage Improvements CIP069					
451-4500-52115 Contractual Services	-	30,000	30,000	-	30,000
Sedco MDP Lines A & B CIP107					
451-4500-52115 Contractual Services	-	150,000	140,000	(140,000)	-
General Government					
451-4800-52119 Bank/Admin Fees	-	-	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 451	**1,721**	**180,000**	**593,200**	**(140,000)**	**453,200**
PARK LAND ACQUISITION DIF FUND - 460					
460-4300-52117 Legal Services	-	-	-	-	-
460-4500-52115 Contractual Services CIP073	-	63,000	-	63,000	63,000
460-4300-58140 Park Land Purchase	-	-	-	-	-
TOTAL PARK LAND ACQUISITION - 460	**-**	**63,000**	**-**	**63,000**	**63,000**
PARK IMPROVEMENTS DIF FUND - 461					
461-4500-52115 Contractual Services	6,500	-	-	-	-
461-4500-51001 Salaries & Benefits	13,222	-	-	-	-
461-4800-52119 Bank/Admin Fees	-	-	-	-	-
20 Acre Park CIP099					
461-4500-51001 Salaries & Benefits	12,425	-	-	-	-
461-4500-52115 Contractual Services	165,311	775,000	-	1,350,000	1,350,000
461-4500-52117 Legal Services	9,877	-	-	-	-
Marna O'Brien Rubberized Play Surface CIP102					
461-4500-51001 Salaries & Benefits CIP102	2,586	-	-	-	-
461-4500-52115 Contractual Services CIP102	431	105,000	-	-	-
461-4500-52117 Legal Services CIP102	4,983	-	-	-	-
27 Acre Park CIP062					
461-4500-52115 Contractual Services CIP062-1	178,512	1,292,200	1,350,300	(103,100)	1,247,200
461-4500-52115 Contractual Services CIP062-2	-	-	250,000	(250,000)	-
461-4500-52117 Legal Services	909	-	-	-	-
461-4500-51001 Salaries & Benefits	8,575	-	-	-	-
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement					
461-4500-52115 Contractual Services	-	420,200	-	420,200	420,200
TOTAL PARK IMPROVEMENTS - 461	**403,331**	**2,592,400**	**1,600,300**	**1,417,100**	**3,017,400**

2025-26 & 2026-27 Departmental Budget

DIF-Community Development Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
COMMUNITY CENTER DIF FUND - 470					
470-4300-52115 Contractual Services	-	-	-	-	-
470-4800-52119 Bank/Admin Fees	-	-	-	-	-
470-4300-59000 Transfers Out	-	-	-	-	-
TOTAL COMMUNITY CENTER - 470	**-**	**-**	**-**	**-**	**-**
MULTI PURPOSE TRAILS DIF FUND - 480					
480-4800-52119 Bank/Admin Fees	-	-	-	-	-
Bundy Canyon Widening CIP026					
480-4500-52115 Contractual Services CIP026-2	-	-	1,700,000	-	1,700,000
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement					
480-4500-52115 Contractual Services	-	-	-	98,200	98,200
TOTAL MULTI PURPOSE TRAILS - 480	**-**	**-**	**1,700,000**	**98,200**	**1,798,200**
LIBRARY DIF FUND - 490					
490-4300-52012 Supplies	-	12,900	-	-	-
490-4800-52119 Bank/Admin Fees	-	-	-	-	-
TOTAL LIBRARY DIF FUND - 490	**-**	**12,900**	**-**	**-**	**-**
TOTAL DIF-COMMUNITY DEVELOPMENT - 4300	**$ 739,599**	**$ 6,198,200**	**$ 10,774,800**	**$ 1,483,900**	**$ 12,258,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
ANIMAL SHELTER DIF FUND - 422				
422-4720-58500 Debt Service	$ 56,000	$ 34,900	$ 19,700	$ 54,600
TOTAL ANIMAL SHELTER DIF FUND - 422	**56,000**	**34,900**	**19,700**	**54,600**
DIF CORP YARD FACILITIES - 423				
423-4500-59000 Transfers Out	27,400	31,700	(31,700)	-
TOTAL DIF CORP YARD FACILITIES - 423	27,400	31,700	(31,700)	-
TRANS-ROADS DIF FUND - 440				
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement				
440-4500-52115 Contractual Services	1,285,900	-	1,285,900	1,285,900
Clinton Keith Widening CIP025-1				
440-4500-52115 Contractual Services	125,000	15,000	(15,000)	-
Bundy Canyon Road Improvement Project				
440-4500-52115 Contractual Services CIP026-2	-	4,215,400	-	4,215,400
440-4500-52115 Contractual Services CIP026-3	750,000	2,060,300	(2,060,300)	-
Palomar Widening Phase 2 CIP028-2				
440-4500-52115 Contractual Services	258,600	-	-	-
Line C Basin and Storm Drain CIP063				
440-4500-52115 Contractual Services	515,000	-	515,000	515,000
TOTAL TRANS-ROADS DIF FUND - 440	**2,934,500**	**6,290,700**	**(274,400)**	**6,016,300**
TRANS-SIGNALS DIF FUND - 450				
Bundy Canyon Widening				
450-4500-52115 Contractual Services CIP026-2	-	524,000	-	524,000
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement				
450-4500-52115 Contractual Services	332,000	-	332,000	332,000
TOTAL TRANS-SIGNALS DIF FUND - 450	**332,000**	**524,000**	**332,000**	**856,000**
DRAINAGE DIF FUND - 451				
Bundy Canyon Road Improvement Project CIP026-2				
451-4500-52115 Contractual Services CIP026-2	-	423,200	-	423,200

2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
Miscellaneous Drainage Improvements CIP069				
451-4500-52115 Contractual Services	30,000	30,000	-	30,000
Sedco MDP Lines A & B CIP107				
451-4500-52115 Contractual Services	150,000	140,000	(140,000)	-
TOTAL DRAINAGE DIF FUND - 451	**180,000**	**593,200**	**(140,000)**	**453,200**
PARK LAND ACQUISITION DIF FUND - 460				
Wildomar Channel/McVicar St Crossing CIP073-1 DIF Credit Reimbursement				
460-4500-52115 Contractual Services	63,000	-	63,000	63,000
TOTAL PARK LAND ACQUISITION DIF FUND - 46	**63,000**	**-**	**63,000**	**63,000**
PARK IMPROVEMENTS DIF FUND - 461				
20 Acre Passive Park CIP099-0				
461-4500-52115 Contractual Services	775,000	-	1,350,000	1,350,000
27 Acre Park CIP062				
461-4500-52115 Contractual Services CIP062-1	1,292,200	1,350,300	(103,100)	1,247,200
461-4500-52115 Contractual Services CIP062-2	-	250,000	(250,000)	-
Wildomar Channel/McVicar St Crossing CIP073-1 DIF Credit Reimbursement				
461-4500-52115 Contractual Services	420,200	-	420,200	420,200
Marna O'Brien Rubberized Play Surface				
461-4500-52115 Contractual Services	105,000	-	-	-
TOTAL PARK IMPROVEMENTS DIF FUND - 461	**2,592,400**	**1,600,300**	**1,417,100**	**3,017,400**
MULTI PURPOSE TRAILS DIF FUND - 480				
CIP026 Bundy Canyon Road Improvement Project				
480-4500-52115 Contractual Services CIP026-2	-	1,700,000	-	1,700,000
Wildomar Channel/McVicar St Crossing CIP073 DIF Credit Reimbursement				
480-4500-52115 Contractual Services	-	-	98,200	98,200
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480	**-**	**1,700,000**	**98,200**	**1,798,200**
LIBRARY DIF FUND - 490				
490-4300-52012 Supplies	12,900	-	-	-
TOTAL LIBRARY DIF FUND - 490	12,900	-	-	-
Total DIF Funds	**$ 6,198,200**	**$ 10,774,800**	**$ 1,483,900**	**$ 12,258,700**

2025-26 & 2026-27 Departmental Budget

Capital Projects Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
CAPITAL REINVESTMENT FUND - 500						
Bundy Canyon/Scott Road Widening						
500-4500-52115	Contractual Services CIP026-1	$ 12,075	$ -	$ -	$ -	$ -
500-4500-52115	Contractual Services CIP026-2	128,894	-	-	8,500,000	8,500,000
Pavement Rehabilitation Program CIP057						
501-4500-51001	Salaries & Benefits CIP057-3	19	-	-	-	-
Palomar Widening Project						
500-4500-52115	Contractual Services CIP028-2	250	173,800	87,000	(87,000)	-
Fire Station #2						
500-4500-52115	Contractual Services CIP093-0	-	-	-	800,000	800,000
TOTAL CAPITAL REINVESTMENT FUND - 500		**141,239**	**173,800**	**87,000**	**9,213,000**	**9,300,000**
RMRA CAPITAL PROJECTS - 501						
Pavement Rehabilitation Program CIP057						
501-4500-52115	Contractual Services CIP057-1	-	2,480,000	1,000,000	744,000	1,744,000
Pavement Management Program						
501-4500-52115	Contractual Services CIP050-1	45,563	75,000	-	-	-
					-	
Clinton Keith Widening CIP025-1					-	
501-0001-52115	Contractual Services CIP025-1	-	90,000	30,000	(30,000)	-
TOTAL RMRA CAPITAL PROJECTS FUND - 501		**45,563**	**2,645,000**	**1,030,000**	**714,000**	**1,744,000**
RCFC LOCAL GRANT FUND - 502						
Sedco MDP Line CIP086						
502-4500-52115	Contractual Services CIP086	17,299	-	-	-	-
Sedco Boulevard Roadway Safety Improvements		-	-	-	145,000	145,000
502-4500-52115	Contractual Services CIP096					
TOTAL RCFC LOCAL GRANT FUND - 502		**17,299**	**-**	**-**	**145,000**	**145,000**

2025-26 & 2026-27 Departmental Budget

Capital Projects Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
TUMF LOCAL GRANT FUND - 503						
Bundy Canyon Widening CIP026						
Phase I						
503-4500-51001	Salaries & Benefits	14,381	-	-	-	-
503-4500-52115	Contractual Services Phase I	891,032	-	-	-	-
503-4500-52117	Legal Services	3,270	-	-	-	-
Phase II					-	-
503-4500-51001	Salaries & Benefits	5,023	-	-	-	-
503-4500-52115	Contractual Services CIP026-2	392,967	3,315,000	-	6,270,000	6,270,000
503-4500-52117	Legal Services	26,556	-	-	-	-
503-4500-58120	Right of Way Acquisition	46,736	-	-	-	-
Phase III						
503-4500-51001	Salaries & Benefits	252	-	-	-	-
503-4500-52115	Contractual Services Phase III	4,518	-	139,800	(139,800)	-
Bundy Canyon Rd. West - Widening & ATP CIP090						
503-4500-51001	Salaries & Benefits	5,795	-	-	-	-
503-4500-52115	Contractual Services CIP090	3,289	425,000	625,000	(560,000)	65,000
Bundy Canyon Sidewalk & Bike Lanes CIP092						
503-4500-52115	Contractual Services CIP092	32	225,000	199,900	15,100	215,000
Bundy Canyon/I-15 Interchange Project Study CIP070						
503-4500-51001	Salaries & Benefits	1,175	-	-	-	-
503-4500-52115	Contractual Services	-	15,000	15,000	(15,000)	-
					-	-
Baxter/I-15 Interchange Project Study CIP074						
503-4500-51001	Salaries & Benefits	1,275	-	-	-	-
503-4500-52115	Contractual Services	-	15,000	15,000	(15,000)	-
Palomar Widening CIP028						
503-0002-51001	Salaries & Benefits	5,396	-	-	-	-
503-4500-52115	Contractual Services Phase II	1,140,043	2,964,600	-	52,600	52,600
503-0002-52117	Legal Services	2,130	-	-	-	-
503-0002-58120	Right of Way Acquisition	7,869	-	-	-	-
503-4500-52115	Contractual Services Phase III	-	115,000	250,000	(250,000)	-
Clinton Keith Widening CIP025-1						
503-4500-51001	Salaries & Benefits	1,276	-	-	-	-
503-4500-52115	Contractual Services CIP025-1	819,677	9,218,900	1,325,000	(1,153,000)	172,000
503-4500-52117	Legal Services	36,303	-	-	-	-
503-4500-58120	Right of Way Acquisition	139,782	-	-	-	-
TOTAL TUMF LOCAL GRANT FUND - 503		**3,548,779**	**16,293,500**	**2,569,700**	**4,204,900**	**6,774,600**

2025-26 & 2026-27 Departmental Budget

Capital Projects Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
HSIP - FEDERAL GRANT FUND - 506					
PARSAC Grant Pedestrian Countdown CIP 041					
506-4500-52115 Contractual Services	10,000	-	-	-	-
Harvest Way/Bundy Canyon Traffic Signal CIP088					
506-4500-51001 Salaries & Benefits				-	-
506-4500-52115 Contractual Services	-	272,900	-	204,700	204,700
				-	
Traffic Signal Retrofits & Upgrades CIP089					
506-4500-51001 Salaries & Benefits	-	-	-	-	-
506-4500-52115 Contractual Services	-	517,600	-	390,000	390,000
Pedestrian Crosswalk Enhancement Project CIP097					
506-4500-52115 Contractual Services CIP097-1	-	-	-	158,500	158,500
506-4500-52115 Contractual Services CIP097-2	-	-	-	-	-
Install Edgelines Citywide CIP105					
506-4500-52115 Contractual Services	-	-	-	349,000	349,000
TOTAL HSIP FUND - 506	**10,000**	**790,500**	**-**	**1,102,200**	**1,102,200**
MISC STATE-FUNDED CAPITAL PROJECTS FUND - 507					
Bundy Canyon Rd. CIP026					
507-4500-52115 Contractual Services Phase II	-	-	1,454,000	(1,454,000)	-
Palomar Widening CIP028-2					
507-4500-52115 Contractual Services	-	21,500	-	-	-
Pavement Rehabilitation Program CIP057					
507-4500-52115 Contractual Services	-	-	-	75,000	75,000
27 Acre Park CIP 062-1					
507-4500-52115 Contractual Services	-	1,211,800	1,817,700	(605,900)	1,211,800
TOTAL MISC STATE PROJECTS FUND - 507	**-**	**1,233,300**	**3,271,700**	**(1,984,900)**	**1,286,800**
LOCAL CAPITAL GRANTS- MISC - 508					
Bundy Canyon Widening CIP026					
508-4500-52115 Contractual Services	176,945	7,787,500	5,510,900	526,700	6,037,600
Clinton Keith Widening CIP 25-1					
508-4500-52115 Contractual Services	-	5,051,100	600,000	(600,000)	-
TOTAL LOCAL CAPITAL GRANTS-MISC - 508	**176,945**	**12,838,600**	**6,110,900**	**(73,300)**	**6,037,600**

2025-26 & 2026-27 Departmental Budget

Capital Projects Account Number	2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
FEDERAL CAPITAL GRANTS- MISC - 509					
Sedco Blvd Safety Improvements Project CIP096					
509-4500-52115 Contractual Services	5,097	150,000	50,000	150,000	200,000
EECBG Dept of Power Grant					
509-4850-58100 Furniture & Equipment Awarded-For HVAC Replacement	-	-	-	75,000	75,000
TOTAL FEDERAL CAPITAL GRANTS-MISC - 509	**5,097**	**150,000**	**50,000**	**225,000**	**275,000**
BOND PROCEEDS FUND - 510					
Clinton Keith Widening CIP025-1					
510-4500-52115 Contractual Services	-	370,000	50,000	(50,000)	-
City Hall Renovations					
510-4500-58160 City Hall Renovations Re-Roof	-	-	-	150,000	150,000
Palomar Widening CIP028-2					
510-4500-52115 Contractual Services	-	1,902,900	-	72,800	72,800
TOTAL BOND PROCEEDS FUND - 510	**-**	**2,272,900**	**50,000**	**172,800**	**222,800**
Total Capital Infrastructure Projects	**$ 3,944,921**	**$ 36,397,600**	**$ 13,169,300**	**$ 13,718,700**	**$ 26,888,000**

2025-26 & 2026-27 Departmental Budget

LLMDs & CSAs Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
LLMD 89-1C Fund - 601						
Public Works						
601-4500-51001	Salaries	$ 78,543	$ 78,200	$ 62,800	$ 51,000	$ 113,800
601-4500-51002	Cash-Outs	596	3,900	2,900	3,300	6,200
601-4500-51010	Overtime	439	600	600	1,600	2,200
601-4500-51100	Auto Allowance	309	500	300	500	800
601-4500-51105	Cell Phone Allowance	484	500	300	200	500
601-4500-51107	Internet Allowance	170	300	100	200	300
601-4500-51108	Bilingual Allowance	312	-	-	-	-
601-4500-51015	Standby Pay	-	-	-	600	600
601-4500-51150	PERS Retirement	5,044	8,300	5,000	9,100	14,100
601-4500-51160	Medicare	1,082	1,200	1,000	800	1,800
601-4500-51164	SUI	-	200	200	100	300
601-4500-51200	Medical Ins.	11,445	16,300	14,000	8,700	22,700
601-4500-51201	Dental Ins.	123	1,300	1,300	300	1,600
601-4500-51202	Vision Ins.	15	200	200	100	300
601-4500-51204	Life Ins.	40	200	200	-	200
601-4500-51208	Other Ins. Premium	4,235	500	500	500	1,000
	Total Salary and Benefits	102,838	112,200	89,400	77,000	166,400
601-4500-52115	Contractual Services	-	1,300	-	-	-
601-4500-53028	Communications	-	-	-	3,000	3,000
	PSEC Service for Lanscape Crew					
601-4500-52117	Legal Services	381	200	-	-	-
601-4800-52119	Bank/Admin Fees	-	-	-	-	-
601-4502-52115	Contractual Services	-	-	-	-	-
601-4502-53025	Electricity	-	-	-	-	-
	Total Other Expenditures	**381**	**1,500**	**-**	**3,000**	**3,000**

2025-26 & 2026-27 Departmental Budget

LLMDs & CSAs		Adopted			Proposed
Account Number	2024-25 Actuals	2025-26 3rd Quarter Budget	2026-27 Budget	Amendments	2026-27 Budget
601-4601 Zone 3 Landscape	122,690	162,800	166,100	26,100	192,200
601-0100 Zone 3 CIP 100 Maintenance District Enhancement	5,209	159,200	-	214,100	214,100
601-4502 Zone 18 Streetlights	1,326	700	800	-	800
601-4502 Zone 26 Streetlights	1,662	900	1,000	-	1,000
601-4502 Zone 27 Streetlights	2,956	1,400	1,600	-	1,600
601-4601 Zone 29 Landscape	6,758	2,500	2,500	6,200	8,700
601-0100 Zone 29 CIP 100 Maintenance District Enhancement	337	11,700	-	11,700	11,700
601-4601 Zone 30 Landscape	15,447	17,900	18,200	14,400	32,600
601-0100 Zone 30 CIP 100 Maintenance District Enhancement	891	25,100	-	25,100	25,100
601-4502 Zone 35 Streetlights	490	400	400	-	400
601-4601 Zone 42 Landscape	35,706	35,200	35,800	15,300	51,100
601-0100 Zone 42 CIP 100 Maintenance District Enhancement	584	11,700	-	11,700	11,700
601-4502 Zone 50 Streetlights	500	400	400	-	400
601-4601 Zone 51 Landscape	5,997	7,400	7,500	3,200	10,700
601-0100 Zone 51 CIP 100 Maintenance District Enhancement	345	11,700	-	11,700	11,700
601-4601 Zone 52 Landscape	17,198	17,900	18,300	26,400	44,700
601-0091 Zone 52 Catch Basin Retrofit Project	5,360	198,300	-	-	-
601-0100 Zone 52 CIP 100 Maintenance District Enhancement	738	11,700	-	11,700	11,700
601-4502 Zone 59 Streetlights	2,084	700	800	(200)	600
601-4601 Zone 59 Landscape	1,708	5,100	5,200	1,100	6,300
601-0091 Zone 59 Catch Basin Retrofit Project	2,833	30,600	-	-	-
601-4601 Zone 62 Landscape	7,163	77,500	8,200	4,900	13,100
601-0091 Zone 62 Catch Basin Retrofit Project	3,819	88,000	-	-	-
601-4601 Zone 67 Landscape	2,362	3,600	3,600	-	3,600
601-0091 Zone 67 Catch Basin Retrofit Project	3,044	29,700	-	-	-
601-0100 Zone 67 CIP 100 Maintenance District Enhancement	283	11,700	-	11,700	11,700
601-4502 Zone 70 Streetlights	1,550	800	1,000	(100)	900
601-4502 Zone 71 Streetlights	915	600	600	-	600
601-4601 Zone 71 Landscape	5,819	5,800	5,800	9,100	14,900
601-0100 Zone 71 CIP 100 Maintenance District Enhancement	283	11,700	-	11,700	11,700
601-4502 Zone 73 Streetlights	850	500	500	-	500
601-4502 Zone 181 Streetlights	4,027	1,700	1,900	(300)	1,600
601-4601 Zone 181 Landscape	2,419	5,200	5,200	6,800	12,000
601-0091 Zone 181 Catch Basin Retrofit Project	3,565	-	-	-	-
601-0100 Zone 181 CIP 100 Maintenance District Enhancement	283	11,700	11,900	3,700	15,600
Total LLMD Zone Expenditures	**267,202**	**961,800**	**297,300**	**426,000**	**723,300**
TOTAL LLMD 89-1C Fund - 601	**370,421**	**1,075,500**	**386,700**	**506,000**	**892,700**

2025-26 & 2026-27 Departmental Budget

LLMDs & CSAs Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Budget
CSA-22 FUND - 602						
602-4500-59000	Transfers Out	27,741	3,300	3,500	(100)	3,400
Street Lights						
602-4502-52115	Professional & Contractual Services	3,263	-	-	-	-
602-4502-53025	Electricity	11,394	13,500	13,800	1,200	15,000
602-4502-58550	Streetlight Pole Cost Transfer	-	27,900	32,200	(7,300)	24,900
	TOTAL CSA-22 Fund - 602	**42,398**	**44,700**	**49,500**	**(6,200)**	**43,300**
CSA-103 FUND - 603						
Landscaping and Drainage						
603-4601-52115	Professional & Contractual Services	7,098	-	-		
603-4601-53026	Water	3,544	17,400	17,700	-	17,700
603-4500-52117	Legal Services	-	4,200	4,300	-	4,300
603-0100-52115	CIP 100 Maintenance District Enhancement	283	11,700	11,900	-	11,900
Streetlights						
603-4502-52115	Professional & Contractual Services	3,139	11,200	11,400	-	11,400
603-4502-53025	Electricity	57,507	63,000	64,300	-	64,300
603-4502-58550	Streetlight Pole Cost Transfer	-	111,500	128,800	(28,800)	100,000
603-4502-59000	Transfers Out	111,212	11,500	11,800	(100)	11,700
					0	
	TOTAL CSA-103 FUND - 603	**182,783**	**230,500**	**250,200**	**(28,900)**	**221,300**
CSA-142 FUND - 604						
604-4500-59000	Transfers Out	1,478	2,800	2,800	-	2,800
604-4502-52115	Professional & Contractual Services	3,263	-	-	-	-
604-4502-53025	Electricity	6,437	7,000	7,100	400	7,500
604-4502-58550	Streetlight Pole Cost Transfer	-	22,600	26,100	(5,900)	20,200
604-4502-59000	Transfers Out	22,516	-	-	-	-
	TOTAL CSA-142 FUND - 604	**33,695**	**32,400**	**36,000**	**(5,500)**	**30,500**
	Total LLMD & CSA Funds	**$ 629,297**	**$ 1,383,100**	**$ 722,400**	**$ 465,400**	**$ 1,187,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
Account Number					
LLMD 89-1C Fund - 601					
Zone 3					
601-4601-52115	Contractual Services				
	Contractual Services	$ 101,200	$ 103,200	$ 15,800	$ 119,000
	Professional Services	300	300	-	300
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	4,300	4,400	(200)	4,200
	Contract Administration	2,500	2,600	-	2,600
601-4601-53025	Electricity	700	700	(500)	200
601-4601-53026	Water	53,800	54,900	11,000	65,900
601-0100 Zone 3 CIP 100 Maintenance District Enhancement		159,200	-	214,100	214,100
Zone 18					
601-4502-59000	Transfers Out				
	Administration	100	100	-	100
601-4502-59000	Streetlight Pole Cost Transfer	400	500	-	500
601-4502-53025	Electricity	200	200	-	200
Zone 26					
601-4502-59000	Transfers Out				
	Administration	200	200	-	200
601-4502-59000	Streetlight Pole Cost Transfer	500	600	-	600
601-4502-53025	Electricity	200	200	-	200
Zone 27					
601-4502-59000	Transfers Out				
	Administration	200	200	-	200
601-4502-59000	Streetlight Pole Cost Transfer	600	800	-	800
601-4502-53025	Electricity	600	600	-	600

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted			Proposed
Account Number		2025-26	2026-27	Amendments	2026-27 Budget
Zone 29					
601-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
601-4601-52115	Contractual Services				
	Professional Services	100	100		100
	Contractual Services	1,600	1,600	6,100	7,700
601-4601-59000	Transfers Out				
	Assessment Engineer	100	100	-	100
601-4601-53025	Electricity	100	100	-	100
601-4601-53026	Water	600	600	100	700
Zone 30					
601-0100 CIP 100	Maintenance District Enhancement	25,100	-	25,100	25,100
601-4601-52115	Contractual Services				
	Professional Services	100	100	-	100
	Contractual Services	9,300	9,500	13,100	22,600
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	1,800	1,800	-	1,800
	Contract Administration	2,100	2,100	-	2,100
601-4601-53025	Electricity	200	200	500	700
601-4601-53026	Water	4,400	4,500	800	5,300
Zone 35					
601-4502-59000	Transfers Out				
	Administration	100	100	-	100
601-4502-59000	Streetlight Pole Cost Transfer	200	200	-	200
601-4502-53025	Electricity	100	100	-	100

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted			Proposed
Account Number		2025-26	2026-27	Amendments	2026-27 Budget
Zone 42					
601-0100-52115	Contractual Services				
	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
601-4601-52115	Contractual Services				
	Contractual Services	13,500	13,800	15,100	28,900
	Professional Services	200	200	-	200
				-	-
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	1,900	1,900	-	1,900
	Contract Administration	2,300	2,300	-	2,300
601-4601-53025	Electricity	700	700	(100)	600
601-4601-53026	Water	16,600	16,900	300	17,200
Zone 50					
601-4502-59000	Transfers Out				
	Administration	100	100	-	100
601-4502-59000	Streetlight Pole Cost Transfer	200	200	-	200
601-4502-53025	Electricity	100	100	-	100
Zone 51					
601-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
601-4601-52115	Contractual Services				
	Field Inspection/Management Contractual Services	4,500	4,600	2,700	7,300
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	500	500	-	500
	Contract Administration	600	600	-	600
601-4601-53025	Electricity	100	100	-	100
601-4601-53026	Water	1,700	1,700	500	2,200

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs			3rd Quarter Adopted			Proposed
Account Number			2025-26	2026-27	Amendments	2026-27 Budget
Zone 52						
601-4601-52115	Contractual Services					
		Contractual Services	8,400	8,600	23,600	32,200
		Professional Services	100	100	-	100
601-4601-59000		Auditor Controller	-	-	-	-
		Assessment Engineer	3,500	3,600	-	3,600
		Contract Administration	4,300	4,400	-	4,400
601-4601-53025	Electricity		200	200	400	600
601-4601-53026	Water		1,400	1,400	2,400	3,800
601-0091-52115	CIP091 Catch Basin Retrofit Project		198,300	-	-	-
601-0100-52115	CIP 100 Maintenance District Enhancement		11,700	-	11,700	11,700
Zone 59						
601-4601-52115	Contractual Services					
		Contractual Services	3,900	4,000	900	4,900
601-4601-59000		Auditor Controller	-	-	-	-
		Assessment Engineer	300	300	-	300
		Contract Administration	400	400	-	400
601-4601-53025	Electricity		500	500	-	500
601-4502-59000	Streetlight Pole Cost Transfer		700	800	(200)	600
601-4601-53026	Water		-	-	200	200
601-0091-52115	CIP091 Catch Basin Retrofit Project		30,600	-	-	-
Zone 62						
601-4601-52115	Contractual Services					
		Contractual Services	3,500	3,600	4,100	7,700
		Professional Services	100	100	-	100
601-4601-59000		Auditor Controller	-	-	-	-
		Assessment Engineer	1,000	1,000	-	1,000
		Contract Administration	1,200	1,200	-	1,200
601-4601-53025	Electricity		100	100	-	100
601-4601-53026	Water		2,200	2,200	800	3,000
601-0091-52115	CIP091 Catch Basin Retrofit Project		88,000	-	-	-

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted			Proposed
Account Number		2025-26	2026-27	Amendments	2026-27 Budget
Zone 67					
601-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
601-4601-52115	Contractual Services				
	Contractual Services	1,400	1,400	-	1,400
	Professional Services	100	100	-	100
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	400	400	-	400
	Contract Administration	500	500	-	500
601-4601-53025	Electricity	-	-	-	-
601-4601-53026	Water	1,200	1,200	-	1,200
601-0091-52115	CIP091 Catch Basin Retrofit Project	29,700	-	-	-
Zone 70					
601-4502-59000	Streetlight Pole Cost Transfer	300	500	(100)	400
601-4502-53025	Electricity	300	300	-	300
601-4502-59000	Transfers Out				
	Administration	200	200	-	200
Zone 71					
601-4502-59000	Transfers Out				
	Administration	100	100	-	100
601-4502-53025	Electricity	300	300	-	300
601-4502-59000	Streetlight Pole Cost Transfer	200	200	-	200
601-4601-52115	Contractual Services				
	Contractual Services	1,800	1,800	8,700	10,500
	Professional Services	100	100	-	100
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	600	600	-	600
	Contract Administration	800	800	-	800
601-4601-53025	Electricity	100	100	-	100
601-4601-53026	Water	2,400	2,400	400	2,800
601-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted			Proposed
Account Number		2025-26	2026-27	Amendments	2026-27 Budget
Zone 73					
601-4502-59000	Transfers Out				
	Administration	100	100	-	100
601-4502-59000	Streetlight Pole Cost Transfer	300	300	-	300
601-4502-53025	Electricity	100	100	-	100
Zone 181					
601-4601-52115	Contractual Services				
	Contractual Services	2,100	2,100	6,500	8,600
601-4601-59000	Auditor Controller	-	-	-	-
	Assessment Engineer	1,400	1,400	-	1,400
	Contract Administration	1,700	1,700	-	1,700
601-0100-52115	CIP 100 Maintenance District Enhancement	11,700	11,900	3,700	15,600
601-4502-53025	Electricity	800	800	-	800
601-4601-53026	Water	-	-	300	300
601-4502-59000	Streetlight Pole Cost Transfer	900	1,100	(300)	800
	TOTAL LLMD 89-1C Fund - 601	**892,400**	**297,300**	**426,000**	**723,300**
CSA-22 FUND - 602					
602-4500-59000	Transfers Out				
	Assessment Engineer	1,200	1,300	(100)	1,200
	City Administration	2,100	2,200	-	2,200
602-4502-53025	Electricity	13,500	13,800	1,200	15,000
602-4502-59000	Streetlight Pole Cost Transfer	27,900	32,200	(7,300)	24,900
					-
	TOTAL CSA-22 Fund - 602	**44,700**	**49,500**	**(6,200)**	**43,300**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: 601-604
Other Expenditures

LLMDs & CSAs		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
Account Number					
CSA-103 FUND - 603					
Landscape and Drainage					
603-4601-53026	Water				
	Landscaping	3,600	3,700	-	3,700
	Water	6,500	6,600	-	6,600
	Drainage	7,300	7,400	-	7,400
603-4601-59000	Transfers Out				
	Assessment Engineer	3,300	3,400	(100)	3,300
	City Administration	900	900	-	900
603-0100-52115	CIP 100 Maintenance District Enhancement	11,700	11,900	-	11,900
Streetlights					
603-4502-52115	Contractual Services	11,200	11,400	-	11,400
603-4502-53025	Electricity	63,000	64,300	-	64,300
603-4502-59000	Streetlight Pole Cost Transfer	111,500	128,800	(28,800)	100,000
603-4502-59000	Transfers Out				
	Assessment Engineer	3,300	3,400	-	3,400
	City Administration	8,200	8,400	-	8,400
	TOTAL CSA-103 FUND - 603	**230,500**	**250,200**	**(28,900)**	**221,300**
CSA-142 FUND - 604					
604-4500-59000	Transfers Out				
	Assessment Engineer	1,400	1,400	-	1,400
	City Administration	1,400	1,400	-	1,400
604-4502-53025	Electricity	7,000	7,100	400	7,500
604-4502-59000	Streetlight Pole Cost Transfer	22,600	26,100	(5,900)	20,200
	TOTAL CSA-142 FUND - 604	**32,400**	**36,000**	**(5,500)**	**30,500**
	Total Landscape & Street Lights	**$ 1,200,000**	**$ 633,000**	**$ 385,400**	**$ 1,018,400**

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
CFD 2017-1 - Fund 605						
605-4500-59000	Transfer Out	$ 79,778	$ -	$ -	$ -	$ -
605-4502-52115	Professional & Contractual Services	3,564	-	-	-	-
					-	-
	Total Other Expenditures	**83,342**	**-**	**-**	**-**	**-**
	TOTAL CFD 2017-1 Fund - 605	**83,342**	**-**	**-**	**-**	**-**
CFD 2013-1 Maintenance Services - Fund 606						
606-4500-51001	Salaries	-	22,900	6,600	110,700	117,300
606-4500-51002	Cash Outs	-	1,300	300	5,900	6,200
606-4500-51010	Overtime	-	-	-	800	800
606-4500-51015	Standby Pay	-	-	-	600	600
606-4500-51100	Auto Allowance	-	-	-	900	900
606-4500-51105	Cell Phone Allowance	-	100	100	400	500
606-4500-51107	Internet Allowance	-	100	100	100	200
606-4500-51150	PERS Retirement	-	4,000	600	13,700	14,300
606-4500-51160	Medicare	-	100	100	1,800	1,900
606-4500-51164	SUI	-	100	100	200	300
606-4500-51200	Medical Ins.	-	2,600	800	24,600	25,400
606-4500-51201	Dental Ins.	-	100	100	2,100	2,200
606-4500-51202	Vision Ins.	-	100	100	300	400
606-4500-51204	Life Ins.	-	-	-	400	400
606-4500-51208	Other Ins. Premium	-	200	200	600	800
	Total Salary and Benefits	**-**	**31,600**	**9,100**	**163,100**	**172,200**
	TOTAL CFD 2013-1 Maintenance Services Fund - 606	**-**	**31,600**	**9,100**	**163,100**	**172,200**
CFD 2013-1 Zn 1 - Fund 606						
606-4500-59000	Transfer Out	442	1,400	1,400	-	1,400
606-4610-59050	Park Maintenance Transfer	7,379	12,500	12,800	-	12,800
606-0100-52115	CIP 100 Maintenance District Enhancement	283	11,700	-	11,700	11,700
606-4500-52020	Legal Notices	-	-	-	-	-
606-4500-52115	Contractual Services	998	25,900	26,400	-	26,400
606-4500-52115	Contractual Services CIP058-3	-	-	-	22,500	22,500
606-4500-53025	Electricity	349	-	-	-	-
606-4500-59050	CFD Parks Maint. Contra	-	-	-	-	-
606-4500-59060	CFD Grafitti Contra	-	-	-	5,000	5,000
606-4502-52115	Professional & Contractual Services	5,028	-	-	-	-
606-4502-53025	Electricity	2,168	-	-	-	-
606-4601-52115	Professional & Contractual Services	378	-	-	-	-
606-4601-53026	Water	277	-	-	-	-
	Total Other Expenditures	**17,302**	**51,500**	**40,600**	**39,200**	**79,800**
	TOTAL CFD 2013-1 Zn 1 Fund - 606	**17,302**	**51,500**	**40,600**	**39,200**	**79,800**
CFD 2013-1 Annex 1 Zn 2 - Fund 606						
606-4500-59000	Transfer Out	258	900	900	-	900
606-4502-53025	Electricity	3,057	-	-	-	-
606-4500-59050	Park Maintenance Transfer	3,137	5,100	5,200	-	5,200
606-0100-52115	CIP 100 Maintenance District Enhancement	-	-	-	-	-
606-4500-52115	Professional & Contractual Services	30,150	19,200	19,600	-	19,600
606-4500-52115	Professional & Contractual Services CIP058-3	-	45,000	-	22,500	22,500
606-4601-52115	Professional & Contractual Services	9,145	-	-	-	-
606-4601-53026	Water	3,833	-	-	-	-
	Total Other Expenditures	**49,580**	**70,200**	**25,700**	**22,500**	**48,200**
	TOTAL CFD 2013-1 Annex 1 Zn 2 Fund - 606	**49,580**	**70,200**	**25,700**	**22,500**	**48,200**
CFD 2013-1 Annex 1 Zn 3 - Fund 606						
606-4500-59000	Transfer Out	-	1,000	1,000	-	1,000
606-4500-59050	Park Maintenance Transfer	11,116	23,300	23,800	-	23,800
606-0100-52115	CIP 100 Maintenance District Enhancement	283	11,700	-	11,700	11,700
606-4500-52115	Professional & Contractual Services	12,541	43,300	44,200	-	44,200
606-4500-59050	CFD Parks Maint. Contra	-	-	-	-	-

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
606-4502-53025	Electricity	7,828	10,000	10,200	-	10,200
606-4601-52115	Professional & Contractual Services	2,925	-	-	-	-
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4800-59000	Transfers Out	394	-	-	-	-
606-0583-52115	Professional & Contractual Services	-	66,000	-	-	-
	Total Other Expenditures	**35,087**	**155,300**	**79,200**	**11,700**	**90,900**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 606		**35,087**	**155,300**	**79,200**	**11,700**	**90,900**

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
CFD 2013-1 Annex 2 Zn 4 - Fund 606						
606-4500-52115	Professional & Contractual Services	-	300	300	(100)	200
606-4502-53025	Electricity	1,453	2,100	2,100	-	2,100
	Total Other Expenditures	**1,453**	**2,400**	**2,400**	**(100)**	**2,300**
	TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 606	**1,453**	**2,400**	**2,400**	**(100)**	**2,300**
CFD 2013-1 Annex 3 Zn 5 - Fund 606						
606-4500-59000	Transfer Out	-	2,600	2,600	-	2,600
606-4500-59050	Park Maintenance Transfer	6,844	10,100	10,300	-	10,300
606-0100-52115	CIP 100 Maintenance District Enhancement	-	11,700	-	11,700	11,700
606-4500-52115	Professional & Contractual Services	7,348	32,700	33,400	-	33,400
606-4500-53025	Water	7,106	-	-	-	-
606-4502-53025	Electricity	3,005	3,200	3,300	-	3,300
606-4601-53025	Water	599	-	-	-	-
606-4601-52115	Professional & Contractual Services	6,343	-	-	-	-
606-4800-59050	Transfer Out	1,657	-	-	-	-
606-0583-52115	Professional & Contractual Services	-	39,000	-	-	-
	Total Other Expenditures	**32,902**	**99,300**	**49,600**	**11,700**	**61,300**
	TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 606	**32,902**	**99,300**	**49,600**	**11,700**	**61,300**
CFD 2013-1 Annex 6 Zn 8 - Fund 606						
606-4500-59000	Transfer Out	-	800	800	-	800
606-4610-59050	CFD Parks Maint. Contra	800	1,500	1,500	-	1,500
606-4500-52115	Contractual Services	-	7,900	8,100	-	8,100
606-4502-53025	Electricity	772	400	400	-	400
606-4800-59000	Transfer Out	337	-	-	-	-
	Total Other Expenditures	**1,909**	**10,600**	**10,800**	**-**	**10,800**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 606	**1,909**	**10,600**	**10,800**	**-**	**10,800**
CFD 2013-1 Annex 7 Zn 9 - Fund 606						
606-4500-59000	Transfer Out	-	1,000	1,000	-	1,000
606-4500-52115	Contractual Services	-	11,600	11,800	-	11,800
606-4800-59000	Transfer Out	432	-	-	-	-
606-0573-52115	Professional & Contractual Services	-	24,400	-	-	-
	Total Other Expenditures	**432**	**37,000**	**12,800**	**-**	**12,800**
	TOTAL CFD 2013-1 Annex 7 Zn 9 Fund - 606	**432**	**37,000**	**12,800**	**-**	**12,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 606						
606-4500-52115	Contractual Services	10,930	39,900	40,700	-	40,700
606-4500-53025	Electricity	100	-	-	-	-
606-4500-53026	Water	7,371	-	-	-	-
606-4500-59000	Transfer Out	-	1,800	1,800	-	1,800
606-4500-59050	CFD Park Maint. Contra	5,620	-	-	-	-
606-4610-59050	CFD Park Maint. Contra	-	7,100	7,200	-	7,200
606-4800-59000	Transfer Out	1,000	-	-	-	-
	Total Other Expenditures	**25,022**	**48,800**	**49,700**	**-**	**49,700**
	TOTAL CFD 2013-1 Annex 8 Zn 10 Fund - 606	**25,022**	**48,800**	**49,700**	**-**	**49,700**

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
CFD 2013-1 Zn 11 - Fund 606						
606-4800-59000	Transfer Out	1,805	2,400	2,400	-	2,400
606-4500-52115	Contractual Services	-	13,800	14,000	-	14,000
606-4502-53025	Electricity	663	-	-	-	-
	Total Other Expenditures	**2,468**	**16,200**	**16,400**	**-**	**16,400**
	TOTAL CFD 2013-1 Zn 11 Fund - 606	**2,468**	**16,200**	**16,400**	**-**	**16,400**
CFD 2013-1 Zn 12 - Fund 606						
606-4800-59000	Transfer Out	-	500	500	-	500
606-4500-52115	Contractual Services	-	5,600	5,700	-	5,700
					-	-
	Total Other Expenditures	**-**	**6,100**	**6,200**	**-**	**6,200**
	TOTAL CFD 2013-1 Zn 12 Fund - 606	**-**	**6,100**	**6,200**	**-**	**6,200**
CFD 2013-1 Zn 13 - Fund 606						
606-4800-59000	Transfer Out	69	200	200	-	200
606-4500-52115	Contractual Services	-	800	800	-	800
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4500-59050	Park Maintenance Transfer	200	200	200	-	200
	Total Other Expenditures	**269**	**1,200**	**1,200**	**-**	**1,200**
	TOTAL CFD 2013-1 Zn 13 Fund - 606	**269**	**1,200**	**1,200**	**-**	**1,200**
CFD 2013-1 Zn 14 - Fund 606						
606-4800-59000	Transfer Out	367	800	800	-	800
606-4500-52115	Contractual Services	-	6,900	7,000	-	7,000
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
	Total Other Expenditures	**367**	**7,700**	**7,800**	**-**	**7,800**
	TOTAL CFD 2013-1 Zn 14 Fund - 606	**367**	**7,700**	**7,800**	**-**	**7,800**
CFD 2013-1 Zn 15 - Fund 606						
606-4800-59000	Transfer Out	381	800	800		800
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4500-52115	Contractual Services	-	15,800	16,100	-	16,100
	Total Other Expenditures	**381**	**16,600**	**16,900**	**-**	**16,900**
	TOTAL CFD 2013-1 Zn 15 Fund - 606	**381**	**16,600**	**16,900**	**-**	**16,900**
CFD 2013-1 Zn 16 - Fund 606						
606-4800-59000	Transfer Out	324	800	800	-	800
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4500-52115	Contractual Services	180	4,800	4,900	-	4,900
	Total Other Expenditures	**504**	**5,600**	**5,700**	**-**	**5,700**
	TOTAL CFD 2013-1 Zn 16 Fund - 606	**504**	**5,600**	**5,700**	**-**	**5,700**
CFD 2013-1 Zn 18 - Fund 606						
606-4800-59000	Transfer Out	915	2,000	2,000	(500)	1,500
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4500-52115	Contractual Services	-	21,000	21,400	-	21,400
	Total Other Expenditures	**915**	**23,000**	**23,400**	**(500)**	**22,900**
	TOTAL CFD 2013-1 Zn 18 Fund - 606	**915**	**23,000**	**23,400**	**(500)**	**22,900**

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
CFD 2013-1 Zn 19 - Fund 606						
606-4800-59000	Transfer Out	432	1,300	1,300	-	1,300
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
606-4500-59050	CFD Parks Maint. Contra	19,184	16,000	16,300	-	16,300
606-4500-52115	Contractual Services	4,920	66,700	68,000	-	68,000
606-4601-52115	Contractual Services	1,856	-	-	-	-
	Total Other Expenditures	**26,393**	**84,000**	**85,600**	**-**	**85,600**
	TOTAL CFD 2013-1 Zn 19 Fund - 606	**26,393**	**84,000**	**85,600**	**-**	**85,600**
CFD 2013-1 Zn 21 - Fund 606						
606-4800-59000	Transfer Out	-	400	400	-	400
606-4500-52115	Contractual Services	90	2,500	2,500	-	2,500
606-4800-52119	Bank/Admin Fees	-	-	-	-	-
	Total Other Expenditures	**90**	**2,900**	**2,900**	**-**	**2,900**
	TOTAL CFD 2013-1 Zn 21 Fund - 606	**90**	**2,900**	**2,900**	**-**	**2,900**
CFD 2013-1 Zn 24 - Fund 606						
606-4800-59000	Transfer Out	15,330	20,200	20,600	(1,500)	19,100
606-4500-59050	CFD Parks Maint. Contra	27,852	28,400	29,000	-	29,000
606-4500-52115	Contractual Services	-	174,700	178,300	-	178,300
	Total Other Expenditures	**43,182**	**223,300**	**227,900**	**(1,500)**	**226,400**
	TOTAL CFD 2013-1 Zn 24 Fund - 606	**43,182**	**223,300**	**227,900**	**(1,500)**	**226,400**
CFD 2022-3 - Fund 607						
607-4500-51001	Salaries	-	-	-	54,200	54,200
607-4500-51002	Cash Outs	-	-	-	2,100	2,100
607-4500-51010	Overtime	-	-	-	1,600	1,600
607-4500-51015	Standby Pay	-	-	-	-	-
607-4500-51100	Auto Allowance	-	-	-	400	400
607-4500-51105	Cell Phone Allowance	-	-	-	300	300
607-4500-51160	Medicare	-	-	-	900	900
607-4500-51150	PERS Retirement	-	-	-	4,300	4,300
607-4500-51164	SUI	-	-	-	200	200
607-4500-51204	Life Ins.	-	-	-	100	100
607-4500-51200	Medical Ins.	-	-	-	16,900	16,900
607-4500-51201	Dental Ins.	-	-	-	1,200	1,200
607-4500-51202	Vision Ins.	-	-	-	200	200
607-4500-51208	Other Ins.	-	-	-	700	700
607-4800-58850	Admin Contributions to City	45,235	31,200	31,900	-	31,900
607-4800-58500	Debt Service-Principal	-	15,000	15,000	5,000	20,000
607-4800-58501	Debt Service-Interest	172,813	276,000	276,000	-	276,000
607-4800-58800	Bond Proceeds Distribution	2,959,049	-	-	-	-
607-4800-52115	Professional & Contractual Services	274,430	-	-	-	-
607-4500-52115	Professional & Contractual Services	8,067	758,000	-	-	-
607-4500-52117	Legal Services	215	-	-	-	-
	Total Other Expenditures	**3,459,808**	**1,080,200**	**322,900**	**88,100**	**411,000**
	TOTAL CFD 2022-3 Fund - 607	**3,459,808**	**1,080,200**	**322,900**	**88,100**	**411,000**
CFD 2023-1 - Fund 608						
608-4800-58850	Admin Contributions to City	-	30,000	30,700	2,900	33,600
608-4800-58500	Debt Service-Principal	-	-	-	85,000	85,000
608-4800-58501	Debt Service-Interest	-	-	-	560,500	560,500
608-4800-52115	Professional & Contractual Services	2,550	4,000,000	-	2,000,000	2,000,000
	Total Other Expenditures	**2,550**	**4,030,000**	**30,700**	**2,648,400**	**2,679,100**
	TOTAL CFD 2023-1 Fund - 608	**2,550**	**4,030,000**	**30,700**	**2,648,400**	**2,679,100**
CFD 2013-1 Special Tax B- Fund 610						
610-4700-52115	Professional & Contractual Services	244,334	250,900	255,900	17,900	273,800

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations		Adopted			Proposed
Account Number	2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
610-4800-59000 Transfer Out	-	2,800	2,800	200	3,000
610-4710-52115 Professional & Contractual Services	-	-	-	-	-
Total Other Expenditures	**244,334**	**253,700**	**258,700**	**18,100**	**276,800**
TOTAL CFD 2013-1 Special Tax B Fund - 610	**244,334**	**253,700**	**258,700**	**18,100**	**276,800**
CFD 2022-1 Special Tax B Fund - 611					
611-4800-59000 Transfer Out	-	600	600	-	600
611-4700-52115 Professional & Contractual Services	144,195	366,400	373,700	33,600	407,300
611-4500-52115 Professional & Contractual Services	1,352	-	-	-	-
Expenditures	**145,546**	**367,000**	**374,300**	**33,600**	**407,900**
TOTAL CFD 2022-1 Special Tax B Fund - 611	**145,546**	**367,000**	**374,300**	**33,600**	**407,900**

2025-26 & 2026-27 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations			Adopted			Proposed
Account Number		2024-25 Actuals	2025-26 3rd Quarter	2026-27 Budget	Amendments	2026-27 Budget
CFD 2022-1 FUND - 612						
612-4500-52020	Legal Notices	580	-	-	-	-
612-4500-52115	Professional & Contractual Services	21,394	189,500	193,100	-	193,100
612-4500-52117	Legal Services	703	-	-	-	-
612-4500-53025	Electricity	607	-	-	-	-
612-4500-53026	Water	2,855	-	-	-	-
612-4610-59050	Park Maintenance Transfer	38,075	73,800	75,200	-	75,200
612-4500-59000	Transfer Out	8,559	31,300	31,700	61,500	93,200
	Expenditures	**72,773**	**294,600**	**300,000**	**61,500**	**361,500**
TOTAL CFD 2022-1 Special Tax A FUND - 612		**72,773**	**294,600**	**300,000**	**61,500**	**361,500**
CFD 2022-2 FUND - 613						
613-4500-52115	Professional & Contractual Services	5,517	-	-	-	-
613-4500-52117	Legal Services	60	7,000	-	-	-
613-4800-52115	Professional & Contractual Services	236,690	4,063,100	-	2,330,000	2,330,000
613-4800-58501	Debt Service-Interest	-	304,000	-	-	-
613-4800-58850	Admin Contributions to City	44,664	31,200	31,900	-	31,900
	Expenditures	**286,931**	**4,405,300**	**31,900**	**2,330,000**	**2,361,900**
TOTAL CFD 2022-2 FUND - 61		**286,931**	**4,405,300**	**31,900**	**2,330,000**	**2,361,900**
GRAND TOTAL CFDs		**$ 4,533,540**	**$ 11,292,500**	**$ 1,983,300**	**$ 5,262,700**	**$ 7,246,000**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Zn 1 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	500	500	-	500
	Tax Consultant	900	900	-	900
	Auditor Controller	-	-	-	-
606-4610-59050	Park Maintenance Transfer	12,500	12,800	-	12,800
606-4610-59060	Grafitti Contra	-	-	5,000	5,000
606-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
606-4500-52115	Contractual Services	25,900	26,400	-	26,400
606-4500-52115	Contractual Services	-	-	22,500	22,500
	CIP058-3				
	Total Other Expenditures	51,500	40,600	39,200	79,800
	TOTAL CFD 2013-1 Zn 1 - Fund 606	**51,500**	**40,600**	**39,200**	**79,800**
CFD 2013-1 Annex 1 Zn 2 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	300	300	-	300
	Tax Consultant	600	600	-	600
	Auditor Controller	-	-	-	-
606-4610-59050	Park Maintenance Transfer	5,100	5,200	-	5,200
606-4500-52115	Professional & Contractual Services	19,200	19,600	-	19,600
606-4500-52115	Professional & Contractual Services	45,000	-	22,500	22,500
	CIP058-3				
	Total Other Expenditures	70,200	25,700	22,500	48,200
	TOTAL CFD 2013-1 Zn 2 - Fund 6	**70,200**	**25,700**	**22,500**	**48,200**
CFD 2013-1 Annex 1 Zn 3 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	500	500	-	500
	Tax Consultant	500	500	-	500
606-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
606-4610-59050	Park Maintenance Transfer	23,300	23,800	-	23,800
606-4500-52115	Contractual Services	43,300	44,200	-	44,200
	Landscape & Lighting Maintenance $26,800				
	Graffiti, Street Sweeping, Pavement $21,000				
	Trail Maintenance $13,800				
606-4502-53025	Electricity	10,000	10,200	-	10,200
606-0583-52115	Professional & Contractual Services	66,000	-	-	-
	Total Other Expenditures	**155,300**	**79,200**	**11,700**	**90,900**
	TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 606	**155,300**	**79,200**	**11,700**	**90,900**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Annex 2 Zn 4 - Fund 606					
606-4500-52115	Contractual Services	300	300	(100)	200
606-4502-53025	Electricity	2,100	2,100	-	2,100
	Total Other Expenditures	**2,400**	**2,400**	**(100)**	**2,300**
	TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 606	**2,400**	**2,400**	**(100)**	**2,300**
CFD 2013-1 Annex 3 Zn 5 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	1,700	1,700	-	1,700
	Tax Consultant	900	900	-	900
606-4610-59050	Park Maintenance Transfer	10,100	10,300	-	10,300
606-0100-52115	CIP 100 Maintenance District Enhancement	11,700	-	11,700	11,700
606-4500-52115	Contractual Services				
	Landscape & Lighting Maintenance	13,700	14,000	-	14,000
	Graffiti, Street Sweeping, Pavement	19,000	19,400	-	19,400
606-4502-53025	Electricity	3,200	3,300	-	3,300
606-0583-52115	Professional & Contractual Services	39,000	-	-	-
	Total Other Expenditures	**99,300**	**49,600**	**11,700**	**61,300**
	TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 606	**99,300**	**49,600**	**11,700**	**61,300**
CFD 2013-1 Annex 6 Zn 8 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	400	400	-	400
	Tax Consultant	400	400	-	400
606-4610-59050	Park Maintenance Transfer	1,500	1,500	-	1,500
606-4500-52115	Contractual Services				
	Landscape & Lighting Maintenance	3,600	3,700	-	3,700
	Graffiti, Street Sweeping, Pavement	800	800	-	800
	Drainage Maint.	3,500	3,600	-	3,600
606-4502-53025	Electricity	400	400	-	400
	Total Other Expenditures	**10,600**	**10,800**	**-**	**10,800**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 606	**10,600**	**10,800**	**-**	**10,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures	3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Annex 7 Zn 9 - Fund 606				
606-4800-59000 Transfer Out				
City Admin	500	500	-	500
Tax Consultant	500	500	-	500
606-4500-52115 Contractual Services				
Landscape & Lighting Maintenance	3,500	3,600	-	3,600
Graffiti, Street Sweeping, Pavement	2,100	2,100	-	2,100
Drainage Maint.	6,000	6,100	-	6,100
606-0573-52115 Professional & Contractual Services	24,400	-	-	-
Total Other Expenditures	**37,000**	**12,800**	**-**	**12,800**
TOTAL CFD 2013-1 Annex 7 Zn 9 Fund - 606	**37,000**	**12,800**	**-**	**12,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 606				
606-4800-59000 Transfer Out				
City Admin	1,000	1,000	-	1,000
Tax Consultant	800	800	-	800
606-4610-59050 Park Maintenance Transfer	7,100	7,200	-	7,200
606-4500-52115 Contractual Services				
Landscape & Lighting Maintenance	22,000	22,400	-	22,400
Graffiti, Street Sweeping, Pavement	13,100	13,400	-	13,400
Drainage Maint.	4,800	4,900	-	4,900
Trail Maint.				
Total Other Expenditures	**48,800**	**49,700**	**-**	**49,700**
TOTAL CFD 2013-1 Annex 8 Zn 10 Fund - 606	**48,800**	**49,700**	**-**	**49,700**
CFD 2013-1 Special Tax B - Fund 610				
610-4700-52115 Contractual Services				
Police Services	160,600	163,800	11,500	175,300
Fire Services	90,300	92,100	6,400	98,500
610-4800-59000 Transfer Out				
City Admin	2,200	2,200	-	2,200
Tax Consultant	600	600	200	800
Total Transfers Out	2,800	2,800	200	3,000
Total Other Expenditures	**253,700**	**258,700**	**18,100**	**276,800**
TOTAL CFD 2013-1 Special Tax B- Fund 610	**253,700**	**258,700**	**18,100**	**276,800**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Zn 11 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	1,900	1,900	-	1,900
	Tax Consultant	500	500	-	500
606-4500-52115	Contractual Services				
	Landscape Maintenance	4,600	4,700	-	4,700
	Lighting Expense	1,000	1,000	-	1,000
	Street Sweeping, Pavement	7,400	7,500	-	7,500
	Drainage Maint.	500	500	-	500
	Trails & Graffiti	300	300	-	300
	Total Other Expenditures	**16,200**	**16,400**	**-**	**16,400**
	TOTAL CFD 2013-1 Zn 11 Fund - 606	**16,200**	**16,400**	**-**	**16,400**
CFD 2013-1 Zn 12 - Fund 606					
606-4800-59000	Transfer Out				
	Tax Consultant	500	500	-	500
606-4500-52115	Contractual Services				
	Landscape Maintenance	3,100	3,200	-	3,200
	Street Lighting	2,000	2,000	-	2,000
	Trail Maintenance	500	500	-	500
	Total Other Expenditures	**6,100**	**6,200**	**-**	**6,200**
	TOTAL CFD 2013-1 Zn 12 Fund - 606	**6,100**	**6,200**	**-**	**6,200**
CFD 2013-1 Zn 13 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	100	100	-	100
	Tax Consultant	100	100	-	100
606-4610-59050	Park Maintenance Transfer	200	200	-	200
606-4500-52115	Contractual Services				
	Street Sweeping, Pavement	500	500	-	500
	Trail Maintenance	300	300	-	300
	Total Other Expenditures	**1,200**	**1,200**	**-**	**1,200**
	TOTAL CFD 2013-1 Zn 13 Fund - 606	**1,200**	**1,200**	**-**	**1,200**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Zn 14 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	400	400	-	400
	Tax Consultant	400	400	-	400
606-4500-52115	Contractual Services				
	Landscape Maintenance	2,900	3,000	-	3,000
	Lighting Expense	1,500	1,500	-	1,500
	Street Sweeping, Pavement	1,800	1,800	-	1,800
	Drainage Maint.	700	700	-	700
	Total Other Expenditures	**7,700**	**7,800**	**-**	**7,800**
	TOTAL CFD 2013-1 Zn 14 Fund - 606	**7,700**	**7,800**	**-**	**7,800**
CFD 2013-1 Zn 15 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	400	400	-	400
	Tax Consultant	400	400	-	400
606-4500-52115	Contractual Services				
	Landscape Maintenance	8,300	8,500	-	8,500
	Lighting Expense	1,200	1,200	-	1,200
	Street Sweeping, Pavement	4,400	4,500	-	4,500
	Drainage Maint.	1,200	1,200	-	1,200
	Trail & Graffiti	700	700	-	700
	Total Other Expenditures	**16,600**	**16,900**	**-**	**16,900**
	TOTAL CFD 2013-1 Zn 15 Fund - 606	**16,600**	**16,900**	**-**	**16,900**
CFD 2013-1 Zn 16 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	400	400	-	400
	Tax Consultant	400	400	-	400
606-4500-52115	Contractual Services				
	Lighting Expense	1,000	1,000	-	1,000
	Street Sweeping, Pavement	3,200	3,300	-	3,300
	Drainage Maint.	600	600	-	600
	Total Other Expenditures	**5,600**	**5,700**	**-**	**5,700**
	TOTAL CFD 2013-1 Zn 16 Fund - 606	**5,600**	**5,700**	**-**	**5,700**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Zn 18 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	1,000	1,000	-	1,000
	Tax Consultant	1,000	1,000	(500)	500
606-4500-52115	Contractual Services				
	Landscape Maintenance	6,100	6,200	-	6,200
	Lighting Expense	8,300	8,500	-	8,500
	Street Sweeping, Pavement	6,200	6,300	-	6,300
	Drainage Maint.	400	400	-	400
	Total Other Expenditures	**23,000**	**23,400**	**(500)**	**22,900**
	TOTAL CFD 2013-1 Zn 18 Fund - 606	**23,000**	**23,400**	**(500)**	**22,900**
CFD 2013-1 Zn 19 - Fund 606					
606-4800-59000	Transfer Out				
	City Admin	500	500	-	500
	Tax Consultant	800	800	-	800
606-4610-59050	Park Maintenance Transfer	16,000	16,300	-	16,300
606-4500-52115	Contractual Services				
	Landscape Maintenance	28,500	29,100	-	29,100
	Streets & Pavement Management	16,900	17,200	-	17,200
	Street Lighting Expense	5,400	5,500	-	5,500
	Graffiti	200	200	-	200
	Drainage Maint.	14,800	15,100	-	15,100
	Trail Maintenance	900	900	-	900
	Total Other Expenditures	**84,000**	**85,600**	**-**	**85,600**
	TOTAL CFD 2013-1 Zn 19 Fund - 606	**84,000**	**85,600**	**-**	**85,600**
CFD 2013-1 Zn 21 - Fund 606					
606-4800-59000	Transfer Out				
	Tax Consultant	400	400	-	400
606-4500-52115	Contractual Services				
	Lighting	500	500	-	500
	Streets	1,700	1,700	-	1,700
	Drainage	300	300	-	300
	Total Other Expenditures	**2,900**	**2,900**	**-**	**2,900**
	TOTAL CFD 2013-1 Zn 21 Fund - 606	**2,900**	**2,900**	**-**	**2,900**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures	3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
CFD 2013-1 Zn 24 - Fund 606				
606-4800-59000 Transfer Out				
City Admin	19,400	19,800	(1,500)	18,300
Tax Consultant	800	800	-	800
606-4610-59050 Park Maintenance Transfer	28,400	29,000	-	29,000
606-4500-52115 Contractual Services				
Landscape Maintenance	96,200	98,100	-	98,100
Streets & Pavement Management	25,100	25,600	-	25,600
Lighting	12,600	12,900	-	12,900
Graffiti	18,200	18,600	-	18,600
Drainage Maint.	9,300	9,500	-	9,500
Trail Maintenance	13,300	13,600	-	13,600
Total Other Expenditures	**223,300**	**227,900**	**(1,500)**	**226,400**
TOTAL CFD 2013-1 Zn 24 Fund - 606	**223,300**	**227,900**	**(1,500)**	**226,400**
CFD 2022-1 Special Tax B - Fund 611				
611-4700-52115 Contractual Services				
Police Services	234,500	239,200	21,500	260,700
Fire Services	131,900	134,500	12,100	146,600
611-4800-59000 Transfer Out				
Tax Consultant	600	600	-	600
Total Transfers Out	600	600	-	600
Total Other Expenditures	**367,000**	**374,300**	**33,600**	**407,900**
TOTAL CFD 2022-1 Special Tax B- Fund 611	**367,000**	**374,300**	**33,600**	**407,900**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures			3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
CFD 2022-1 - Fund 612						
612-4800-59000 Transfer Out						
	Zone 0					
		Tax Consultant	1,500	1,500	-	1,500
		City Admin	3,600	3,700	-	3,700
	Zone 1					
		Tax Consultant	1,500	1,500	-	1,500
		City Admin	1,900	1,900	-	1,900
	Zone 2					
		Tax Consultant	1,200	1,200	-	1,200
		City Admin	3,100	3,200	(100)	3,100
	Zone 4					
		Tax Consultant	900	900	-	900
		City Admin	1,800	1,800	100	1,900
	Zone 5					
		Tax Consultant	1,500	1,500	-	1,500
		City Admin	3,700	3,800	3,100	6,900
	Zone 6					
		Tax Consultant	1,200	1,200	-	1,200
		City Admin	800	800	-	800
	Zone 8					
		Tax Consultant	1,200	1,200	-	1,200
		City Admin	700	700	-	700
	Zone 9					
		Tax Consultant	900	900	-	900
		City Admin	100	100	-	100
	Zone 10					
		Tax Consultant	900	900	-	900
		City Admin	100	100	-	100
	Zone 12					
		Tax Consultant	1,500	1,500	-	1,500
		City Admin	3,200	3,300	(100)	3,200

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
612-4500-52115	Contractual Services				
	Zone 0 (Maintenance)				
	Landscaping	3,700	3,800	-	3,800
	Lighting	2,200	2,200	-	2,200
	Streets	18,200	18,600	100	18,700
	Abatement	300	300	-	300
	Zone 1				
	Landscaping	8,800	9,000	-	9,000
	Lighting	1,000	1,000	-	1,000
	Streets	4,200	4,300	200	4,500
	Drainage	800	800	-	800
	Abatement	500	500	-	500
	Zone 2				
	Landscaping	9,800	10,000	-	10,000
	Lighting	2,500	2,600	-	2,600
	Streets	21,600	22,000	(300)	21,700
	Drainage	2,200	2,200	-	2,200
	Trails	3,700	3,800	-	3,800
	Graffiti	200	200	-	200
	Zone 4				
	Landscaping	9,100	9,300	-	9,300
	Lighting	6,400	6,500	-	6,500
	Streets	7,300	7,400	-	7,400
	Drainage	3,100	3,200	-	3,200
	Zone 5				
	Lighting	3,800	3,900	2,300	6,200
	Streets	30,900	31,500	18,600	50,100
	Drainage	1,600	1,600	1,000	2,600
	Trails	4,400	4,500	2,600	7,100
	Abatement	200	200	100	300
	Zone 6				
	Lighting	200	200	-	200
	Streets	2,500	2,600	-	2,600
	Drainage	700	700	-	700
	Abatement	300	300	-	300
	Zone 8				
	Lighting	500	500	-	500
	Streets	2,500	2,600	-	2,600
	Abatement	300	300	-	300

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Budget
	Zone 9				
	Lighting	500	500	-	500
	Streets	1,800	1,800	100	1,900
	Zone 10				
	Landscaping	1,300	1,300	-	1,300
	Lighting	300	300	-	300
	Streets	2,100	2,100	100	2,200
	Drainage	400	400	-	400
	Zone 12				
	Landscaping	1,500	1,500	-	1,500
	Lighting	400	400	-	400
	Streets	27,000	27,500	200	27,700
	Drainage	700	700	-	700
612-4610-59050	Park Maintenance Transfer				
	Zone 0	27,100	27,600	100	27,700
	Zone 1	16,700	17,000	100	17,100
	Zone 2	1,700	1,700	-	1,700
	Zone 5	10,300	10,500	6,300	16,800
	Zone 6	8,700	8,900	-	8,900
	Zone 8	8,600	8,800	-	8,800
	Zone 12	700	700	27,000	27,700
	Total Other Expenditures	**294,600**	**300,000**	**61,500**	**361,500**
	TOTAL CFD 2022-1 Fund - 612	**294,600**	**300,000**	**61,500**	**361,500**

CFD 2022-2 - Fund 613 Horizons

613-4500-52117	Legal Services	7,000	-	-	-
613-4800-52115	Professional and Contractual Services	4,063,100	-	2,330,000	2,330,000
613-4800-58501	Debt Service-Interest	304,000	-	-	-
613-4800-58850	Admin Contributions to City				
	Tax Consultant	7,800	8,000	-	8,000
	Miscellaneous	20,800	21,200	-	21,200
	City Admin	2,600	2,700	-	2,700
	Total Other Expenditures	**4,405,300**	**31,900**	**2,330,000**	**2,361,900**
	TOTAL CFD 2022-2 Fund - 613	**4,405,300**	**31,900**	**2,330,000**	**2,361,900**

2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations
Funds 259-279

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Budget
CFD 2022-3 - Fund 607 Verano					
607-4800-58850	Admin Contributions to City				
	Tax Consultant	7,800	8,000	-	8,000
	Miscellaneous	20,800	21,200	-	21,200
	City Admin	2,600	2,700	-	2,700
607-4800-58500	Debt Service-Principal	15,000	15,000	5,000	20,000
607-4800-58501	Debt Service-Interest	276,000	276,000	-	276,000
607-4800-52115	Contractual Services	758,000	-	-	-
	Total Other Expenditures	**1,080,200**	**322,900**	**5,000**	**327,900**
CFD 2023-1 - Fund 608 Avalino					
608-4800-52115	Professional & Contractual Services	4,000,000	-	2,000,000	2,000,000
608-4800-58500	Debt Service-Principal	-	-	85,000	85,000
608-4800-58501	Debt Service-Interest	-	-	560,500	560,500
608-4800-58850	Admin Contributions to City				
	Tax Consultant	2,600	2,700	2,700	5,400
	Miscellaneous	24,800	25,300	200	25,500
	City Admin	2,600	2,700	-	2,700
	Total Other Expenditures	**4,030,000**	**30,700**	**2,648,400**	**2,679,100**
	Grand Total	**$ 11,292,500**	**$ 1,983,300**	**$ 5,179,600**	**$ 7,162,900**

2025-26 & 2026-27 Departmental Budget

Public Works and Parks

Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
MEASURE Z - PARKS FUND						
690-4500-51001	Salaries	$ 60,433	$ 71,700	$ 75,700	$ 43,800	$ 119,500
690-4500-51002	Cash-Outs	109	2,800	3,000	3,100	6,100
690-4500-51010	Overtime	941	1,500	1,500	-	1,500
690-4500-51100	Auto Allowance	514	400	400	600	1,000
690-4500-51105	Cell Phone Allowance	478	400	400	200	600
690-4500-51107	Internet Allowance	60	100	100	200	300
690-4500-51108	Bilingual Allowance	586	300	300	(100)	200
690-4500-51015	Standby Pay	-	-	-	800	800
690-4500-51150	PERS Retirement	3,846	5,700	6,100	11,800	17,900
690-4500-51160	Medicare	879	1,200	1,200	1,100	2,300
690-4500-51164	SUI	300	200	200	200	400
690-4500-51200	Medical Ins.	11,031	23,000	20,200	9,100	29,300
690-4500-51201	Dental Ins.	962	1,900	1,900	800	2,700
690-4500-51202	Vision Ins.	114	300	300	200	500
690-4500-51204	Life Ins.	96	200	200	100	300
690-4500-51208	Other Ins Premium	5,197	800	800	300	1,100
	Total Parks	**85,545**	**110,500**	**112,300**	**72,200**	**184,500**
	Total Salary and Benefits	**85,545**	**110,500**	**112,300**	**72,200**	**184,500**
690-4500-52012	Supplies	172	-	-	-	-
690-4500-52100	Membership Dues	-	-	-	-	-
690-4500-52115	Professional & Contractual Services	11,086	30,800	10,300	6,000	16,300
690-4500-52117	Legal Services	1,008	-	-	-	-
690-4500-55000	GASB #87 Lease Clearing Contra Account	(1,629)	-	-	-	-
690-4500-55020	Expenditure: Lease Financing Principal	1,022	-	-	-	-
690-4500-55050	Expenditure: Lease	607	-	-	-	-
690-4500-58130	Vehicles	5,750	8,100	-	-	-
	Total Measure Z - 4500 Public Works	**$ 103,561**	**$ 149,400**	**$ 122,600**	**$ 78,200**	**$ 200,800**

2025-26 & 2026-27 Departmental Budget

Public Works and Parks Account Number		2024-25 Actuals	Adopted 2025-26 3rd Quarter Budget	Adopted 2026-27 Budget	Amendments	Proposed 2026-27 Amended Budget
MEASURE Z - PARKS FUND - 690						
690-4611	**O'Brien Park**					
690-4611-52012	Supplies	$ 4,611	$ 4,000	$ 4,200	$ -	$ 4,200
690-4611-52115	Professional & Contractual Services	88,188	114,400	109,100	-	109,100
690-4611-53025	Electricity	51,463	35,000	37,000	-	37,000
690-4611-53026	Water	45,760	39,500	42,000	-	42,000
690-4611-53028	Communications	2,130	2,700	2,900	-	2,900
690-4611-56015	Prop/Equip Rental	1,117	6,500	7,200	-	7,200
690-4611-59050	Park Maintenance CFD Contra	(53,484)	(79,700)	(68,000)	(35,700)	(103,700)
	TOTAL O'Brien Park	**139,786**	**122,400**	**134,400**	**(35,700)**	**98,700**
690-4612	**Heritage Park**					
690-4612-52012	Supplies	895	3,500	3,800	-	3,800
690-4612-52115	Professional & Contractual Services	39,235	57,700	57,700	-	57,700
690-4612-53025	Electricity	104	500	500	-	500
690-4612-53026	Water	2,267	4,500	5,500	-	5,500
690-4612-56015	Prop/Equip Rental	1,953	4,700	4,900	-	4,900
690-4612-59050	Park Maintenance CFD Contra	(19,843)	(27,900)	(24,300)	(12,000)	(36,300)
	TOTAL Heritage Park	**24,612**	**43,000**	**48,100**	**(12,000)**	**36,100**
690-4613	**Windsong Park**					
690-4613-52012	Supplies	1,203	4,700	5,200	-	5,200
690-4613-52115	Professional & Contractual Services	58,680	62,700	66,200	-	66,200
690-4613-53025	Electricity	318	1,100	1,200	-	1,200
690-4613-53026	Water	7,097	8,000	8,200	-	8,200
690-4613-53028	Communications	480	600	600	-	600
690-4613-56015	Prop/Equip Rental	470	-	-	-	-
690-4613-59050	Park Maintenance CFD Contra	(19,250)	(30,400)	(27,400)	(12,200)	(39,600)
	TOTAL Windsong Park	**48,997**	**46,700**	**54,000**	**(12,200)**	**41,800**
690-4615	**Malaga Park**					
690-4615-52012	Supplies	469	-	-	-	-
690-4615-52115	Professional & Contractual Services	8,750	14,500	16,800	-	16,800
690-4615-53025	Electricity	9	600	600	-	600
690-4615-53026	Water	3,602	3,700	3,900	-	3,900
690-4615-59050	Park Maintenance CFD Contra	(5,230)	(7,400)	(7,100)	(2,600)	(9,700)
	TOTAL Malaga Park	**7,600**	**11,400**	**14,200**	**(2,600)**	**11,600**
	Total Measure Z Parks	**220,994**	**223,500**	**250,700**	**(62,500)**	**188,200**
	TOTAL MEASURE Z FUND	**$ 324,555**	**$ 372,900**	**$ 373,300**	**$ 15,700**	**$ 389,000**

2025-26 & 2026-27 Departmental Budget Detail

Public Works and Parks Various
Fund Number: MEASURE Z - PARKS FUND

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
690-4500	**Public Works**				
690-4500-52115	Professional & Contractual Services				
	Annual audit	$ 5,000	$ 5,000	$ -	$ 5,000
	Assessment Processing-Webb & Associates	5,400	5,300	-	5,300
	Website Services	400	-	-	-
	FY2026 Adjustment	20,000	-	-	-
	Slurry Seal Program CIP058-3 (Parking Lot)	-	-	6,000	6,000
	Total Services	30,800	10,300	6,000	16,300
690-4500-58130	Vehicles	2,000	-	-	-
	Lease Buyout	6,100	-	-	-
	Total Vehicles	8,100	-	-	-
	Total Public Works	**38,900**	**10,300**	**6,000**	**16,300**
690-4611	**O'Brien Park**				
690-4611-52012	Supplies				
	Facility/ Playground Material	4,000	4,200	-	4,200
	Total Supplies	4,000	4,200	-	4,200
690-4611-52115	Professional & Contractual Services				
	Janitorial	22,000	25,300	-	25,300
	Janitorial Supplies	1,500	1,700	-	1,700
	Security Patrol	29,000	32,000	-	32,000
	Pest Control	6,200	7,000	-	7,000
	Turf Application	1,500	1,700	-	1,700
	Parking Lot Sweeping	9,000	9,700	-	9,700
	Backflow Testing	200	200	-	200
	Parking Lot Maintenance	15,000	-	-	-
	Lighting Maintenance	18,000	19,000	-	19,000
	Plumbing Repairs	2,500	2,500	-	2,500
	Fence Maintenance	7,500	8,000	-	8,000
	Misc Repairs	2,000	2,000	-	2,000
	Total Services	114,400	109,100	-	109,100

2025-26 & 2026-27 Departmental Budget Detail

Public Works and Parks Various
Fund Number: MEASURE Z - PARKS FUND

Other Expenditures		3rd Quarter Adopted 2025-26	3rd Quarter Adopted 2026-27	Amendments	Proposed 2026-27 Amended Budget
690-4611-53025	Electricity	35,000	37,000	-	37,000
690-4611-53026	Water	39,500	42,000	-	42,000
690-4611-53028	Communications	2,700	2,900	-	2,900
690-4611-56015	Prop/Equip Rental	6,500	7,200	-	7,200
690-4611-59050	Park Maintenance CFD Contra	(79,700)	(68,000)	(35,700)	(103,700)
	Total O'Brien Park	**122,400**	**134,400**	**(35,700)**	**98,700**
690-4612	**Heritage Park**				
690-4612-52012	Supplies				
	Facility/Playground Material	3,500	3,800	-	3,800
	Total Supplies	3,500	3,800	-	3,800
690-4612-52115	Professional & Contractual Services				
	Janitorial	12,500	14,300	-	14,300
	Janitorial Supplies	500	500	-	500
	Security Patrol	28,000	29,500	-	29,500
	Pest Control	1,800	1,900	-	1,900
	Fence Maintenance	5,500	5,800	-	5,800
	Playground Bark Replenishment	9,200	5,500	-	5,500
	Backflow testing	200	200	-	200
	Total Services	57,700	57,700	-	57,700
690-4612-53025	Electricity	500	500	-	500
690-4612-53026	Water	4,500	5,500	-	5,500
690-4612-56015	Prop/Equip Rental	4,700	4,900	-	4,900
690-4612-59050	Park Maintenance CFD Contra	(27,900)	(24,300)	(12,000)	(36,300)
	Total Heritage Park	**43,000**	**48,100**	**(12,000)**	**36,100**
690-4613	**Windsong Park**				
690-4613-52012	Supplies				
	Facility/Playground Material	1,700	2,200	-	2,200
	Picnic Table Replacement	3,000	3,000	-	3,000
	Total Supplies	4,700	5,200	-	5,200

2025-26 & 2026-27 Departmental Budget Detail

Public Works and Parks Various
Fund Number: MEASURE Z - PARKS FUND

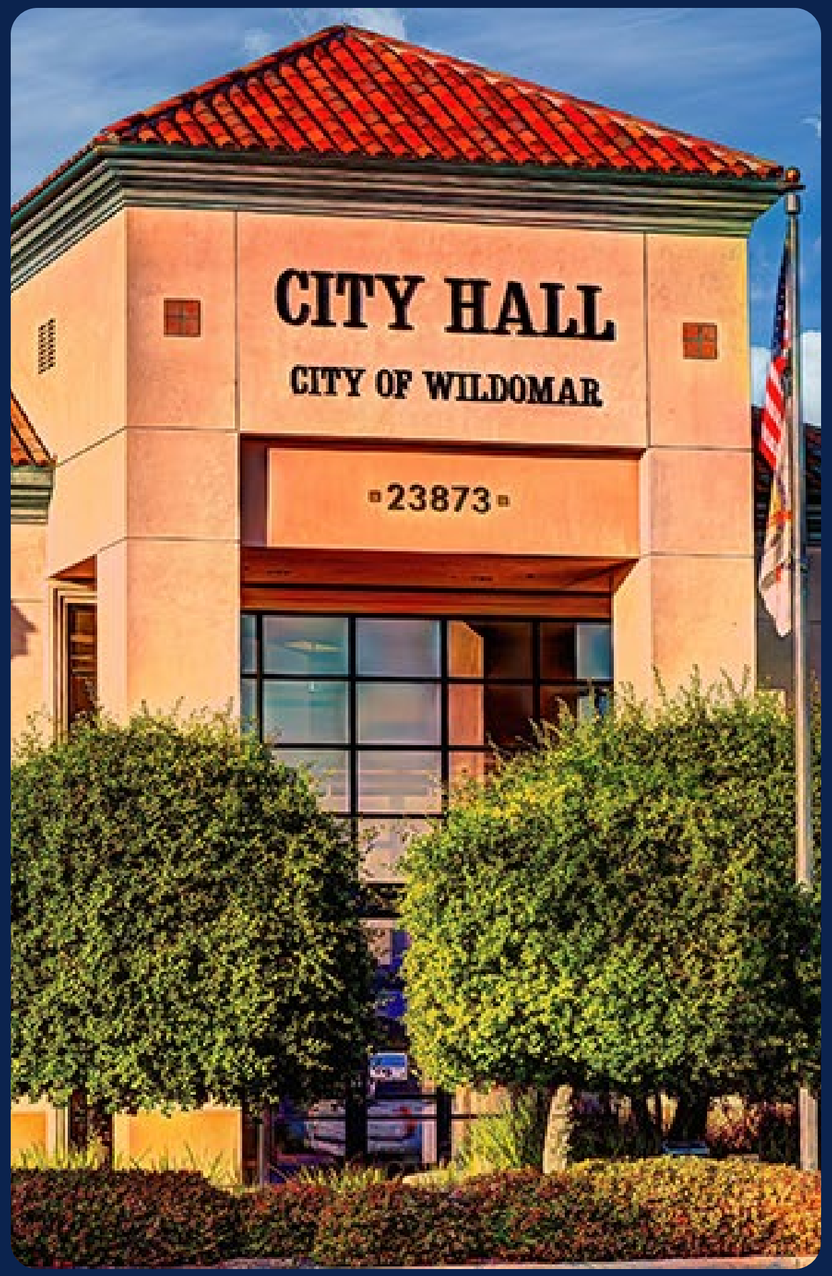
Other Expenditures		3rd Quarter Adopted 2025-26	2026-27	Amendments	Proposed 2026-27 Amended Budget
690-4613-52115	Professional & Contractual Services				
	Janitorial	12,500	14,300	-	14,300
	Janitorial Supplies	500	500	-	500
	Security Patrol	28,000	29,500	-	29,500
	Pest Control	2,600	2,800	-	2,800
	Portable Restroom Rental	9,800	10,000	-	10,000
	Playground Bark Replenishment	4,600	4,200	-	4,200
	Turf Application	500	500	-	500
	Fence Maintenance	1,200	1,400	-	1,400
	Tree Maintenance	3,000	3,000	-	3,000
	Total Services	62,700	66,200	-	66,200
690-4613-53025	Electricity	1,100	1,200	-	1,200
690-4613-53026	Water	8,000	8,200	-	8,200
690-4613-53028	Communications	600	600	-	600
690-4613-59050	Park Maintenance CFD Contra	(30,400)	(27,400)	(12,200)	(39,600)
				-	
	Total Windsong Park	**46,700**	**54,000**	**(12,200)**	**41,800**

MEASURE Z - PARKS FUND - 690

690-4615 Malaga Park

690-4615-52115	Professional & Contractual Services				
	Janitorial	12,000	14,300	-	14,300
	Janitorial Supplies	500	500	-	500
	DG Replenishment	500	500	-	500
	Pest Control	1,500	1,500	-	1,500
	Total Services	14,500	16,800	-	16,800
690-4615-53025	Electricity	600	600	-	600
690-4615-53026	Water	3,700	3,900	-	3,900
690-4615-59050	Park Maintenance CFD Contra	(7,400)	(7,100)	(2,600)	(9,700)
	Total Malaga Park	**11,400**	**14,200**	**(2,600)**	**11,600**
	Total Community Services and	**$ 262,400**	**$ 261,000**	**$ (56,500)**	**$ 204,500**

FY2026-27 Amended Budget



Presented by:
Adam Jantz
Finance Manager/City Treasurer

Budget Overview

	General Fund 100
FY2025-26 Estimated Balance	$ 9,514,291
Operating Revenue	$22,022,800
Operating Expenditures	-$23,072,100
Net Transfers	$571,800
Projected Ending Balance	$ 9,036,791

		Budgeted		Projections		
	FY2024-25 Actuals	FY2025-26 3rd Quarter	FY2026-27 Proposed Budget	FY2027-28 Projection	FY2028-29 Projection	FY2029-30 Projection
BEGINNING FUND BALANCE	**$ 8,241,860**	**$ 10,283,691**	**$ 9,514,291**	**$ 9,036,791**	**$ 9,059,391**	**$ 9,124,291**
Operating Revenues						
TOTAL TAXES	10,624,270	11,210,300	11,400,100	11,839,700	12,298,900	12,700,800
CANNABIS REVENUE	508,742	652,000	675,100	692,000	709,300	727,000
LICENSE & PERMIT FEES	4,238,270	3,902,000	4,399,600	3,964,000	4,063,100	4,164,700
FINES & FORFEITURES	73,424	103,500	95,100	97,500	99,900	102,400
USE OF MONEY AND PROPERTY	923,338	680,000	780,000	799,500	819,500	840,000
INTERGOVERNMENTAL REVENUES	3,882,177	4,186,700	4,376,300	4,682,600	5,010,400	5,361,100
CURRENT SERVICE CHARGES	27,394	38,200	53,200	54,500	55,900	57,300
OTHER REVENUES	140,388	170,200	243,400	249,500	255,700	262,100
Total Operating Revenues	**20,418,004**	**20,942,900**	**22,022,800**	**22,379,300**	**23,312,700**	**24,215,400**
Operating Expenditures						
GENERAL GOVERNMENT	4,735,235	6,251,500	6,733,700	6,343,900	6,548,500	6,665,100
COMMUNITY DEVELOPMENT	3,246,721	4,025,700	4,498,700	4,249,100	4,355,300	4,464,200
PUBLIC WORKS/ ENGINEERING	457,756	814,200	892,800	899,100	921,600	944,600
PUBLIC SAFETY	8,288,321	10,488,700	10,946,900	11,450,700	12,023,200	12,624,400
Total Operating Expenditures	**16,728,032**	**21,580,100**	**23,072,100**	**22,942,800**	**23,848,600**	**24,698,300**
Transfers In	395,112	587,800	571,800	586,100	600,800	615,800
Transfers Out	(2,043,252)	(720,000)	-	-	-	-
Projected Net Surplus/Deficit	**$ 2,041,832**	**$ (769,400)**	**$ (477,500)**	**$ 22,600**	**$ 64,900**	**$ 132,900**
ENDING FUND BALANCE	**10,283,691**	**9,514,291**	**9,036,791**	**9,059,391**	**9,124,291**	**9,257,191**

Key Takeaways

- The General Fund Budget is Fiscally Stable in the Near-Term Due to Strong Reserves and the City's Policy of Conservative Growth

- Long-Term Sustainability Still Sensitive to Public Safety Costs and Economic Conditions

Items of Note

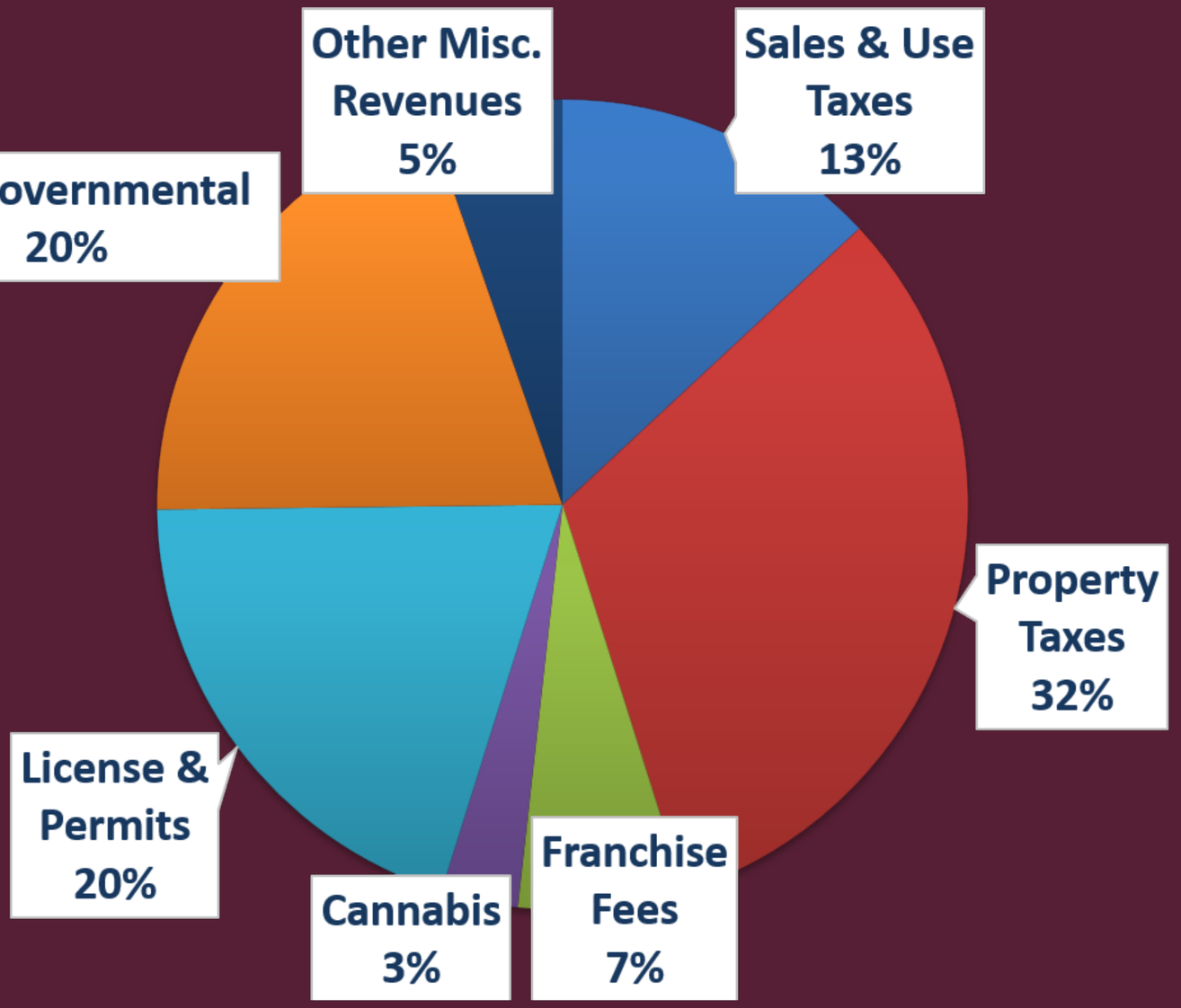
- Staff Are Proposing One-Time Uses of Fund Balance for City Hall Renovations:
  - $300,000 (100) for Generator to Maintain Service to the Community During Outages
  - $128,000 (210) for ADA Renovations to Improve Community Access
  - $150,000 (510) of Bond Proceeds to Replace Roof
  - $50,000 (203) for Charging Station Repairs and Upgrades

Items of Note

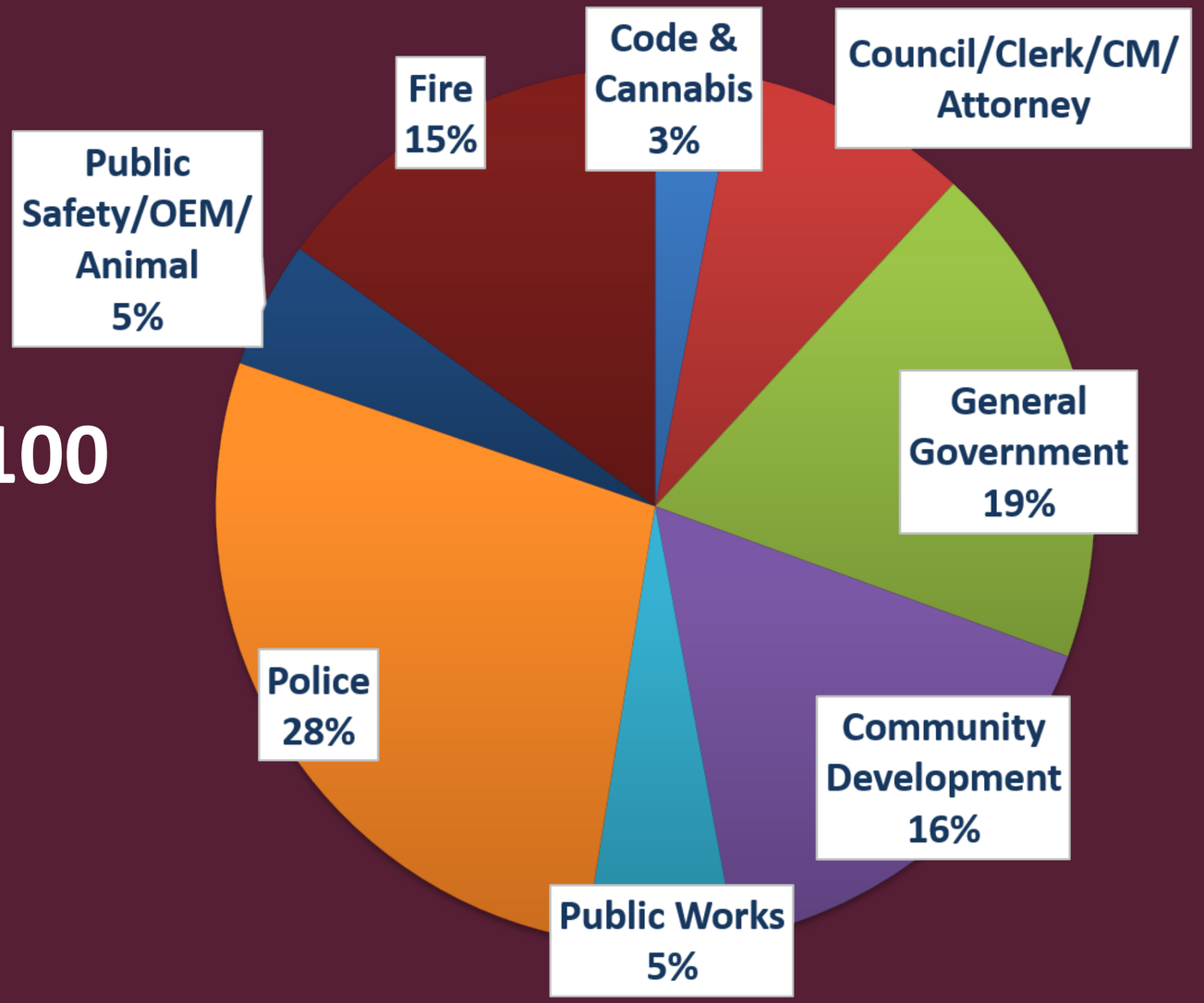
- Adding New Development Software OpenGov
  - Will Streamline the City's Permitting and Entitlement Process for Applicants to Save Them Time and Resources:
    - $34,000 from General Fund Software License
    - $20,000 from General Fund in Implementation Fee
    - $205,000 in General Fund for Staff Augmentation During Implementation

General Fund Operating Revenue

$22,022,800



General Fund Expenditures



$23,072,100

Personnel Adjustments

Community Development	• Addition of a Planning Technician Starting 2nd Quarter
Public Works - Maintenance	• Reclassifications for One Lead and One Senior Maintenance Worker on Each Team
Engineering	• Creation of Associate Engineer I/II and Associate Civil Engineer
City Manager	• Assistant to the City Manager Position is Being Increased Two Grades Based On Recommendation from HR
Salaries	• A Revised Pay Plan for Unrepresented Staff Which Includes a 3% COLA is Being Proposed, this Includes Executives and Department Heads

Revenue Adjustments

- Increasing Property Taxes Projection to Be More In Line With Actuals: 5% Over Prior Year
- Increase VLF In Lieu Based On Actuals: 7% Over Prior Years
- Increase Interest Income To Reflect Continued High Rates
- Increase Measure AA Sales & Use Tax

Proposed General Fund Expenditure Adjustments

- Temporary Staffing Assistance for Human Resources During Negotiations - $50,000
- Increase in General Liability Insurance – $130,000
- Add Federal Advocacy ($45K) and Special Projects ($35K) and Move Gonsalves & Sons ($40K) to City Manager Department
- Roll-Over of Records Scanning Project - $72,800
- Increase Animal Shelter $255K

Proposed General Fund Expenditure Adjustments

- Add Contract Admin Assistant for Front Desk - $96,000
- Add $110K for Development Agreement Negotiations and $50K for Housing element Preparation Work
- Add $204,600 for Contract Building Plan Check Due to the Reclassification of the Plans Examiner Position
- Addition of Public Safety Department - $164,600
- Increase Police for 7.25% Contractual Rate Increase - $118,500
- Add In Fire Safety Specialist Approved During Quarterly $129K

Proposed Expenditure Adjustments

- Add $170K in SCAQMD Fund for Two Electric Vehicles
- Add $118K in PEG Fund for Council Meeting Communication Improvements
- Add $150K in Measure AA for Installation of Generator and Design for Sewer Conversion at Fire Station
- Add $100K in Measure AA for Road Repair Contingency
- $447K for New Streetlight Installations in Measure AA

Questions?

Thank you for your attention!

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.2
Meeting Date: June 10, 2026

SUBJECT: 5-Year Capital Improvement Program (FY 2026/27 - 2030/31)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt the Five-Year Capital Improvement Program for Fiscal Years 2026/27 through 2030/31.

SUMMARY:
The Five-Year Capital Improvement Program (CIP) Booklet identifies the proposed projects that have been budgeted for planning, design, and/or construction in the current 5-Year program. The program is updated and presented to City Council each fiscal year.

BACKGROUND:
In association with the annual City budget process, staff prepares an updated Five-Year Capital Improvement Program (CIP) each year for consideration and adoption by the City Council. The proposed program includes proposed project budgets for Fiscal Year 26/27, as well as projected budgets for Fiscal Years 27/28, 28/29, 29/30, and 30/31.

DISCUSSION:
Below is a summary of the proposed program for Fiscal Years 26/27 through 30/31:

- 48 projects in 9 project categories
- Total Estimated Project Costs = $239,654,966
    - *Note: This total includes an unfunded amount of $122,000,439. Projects with unfunded budgets may be partially funded and progressing through pre-construction phases, while other projects may be future projects with no specific funding source identified yet. Staff actively pursues grant applications and evaluates available funding sources to close funding gaps. If funds do not become available, project scopes, budgets, and/or schedules may be adjusted accordingly.*
- Adopted Project Budget for FY 26/27 = $44,514,140

The Five-Year CIP Booklet is a planning document. Several factors affect estimated funding sources and scheduling. Therefore, staff reviews and updates project costs regularly and updates the program booklet annually. The Five-Year CIP Booklet (Booklet) is included as Attachment A. On May 6, 2026, the Planning Commission adopted Resolution 2026-06 determining that the Fiscal Year 26/27 CIP projects of the Five-Year CIP are in conformance with the City of Wildomar's General Plan.

FISCAL IMPACT:
Projects contained in the program rely on funding from multiple fund sources. A summary of funding sources and amounts for FY 26/27 and 27/28 is contained in Table 1 of the Booklet.

Three projects in the CIP make use of the General Fund: CIP 058 (Annual Slurry Seal Program), CIP 101 (City Hall Renovations), and CIP 108 (Traffic Maintenance and Operations). The total proposed General Fund expenditures in FY 26/27 are $335,700. Annually recurring General Fund expenditures include $31,200 in each of the five fiscal years for traffic engineering support services.

The budgets shown in the Booklet are included in the City's FY 26/27 Budget.

ATTACHMENTS:
Presentation
A - 5-Year CIP Booklet

Capital Improvement Program

FY 2026-2027 through
FY 2030-2031

June 10, 2026

CIP Project Categories

Roads (Transportation)

Signals (Transportation)

Maintenance (Transportation)

Drainage

Trails

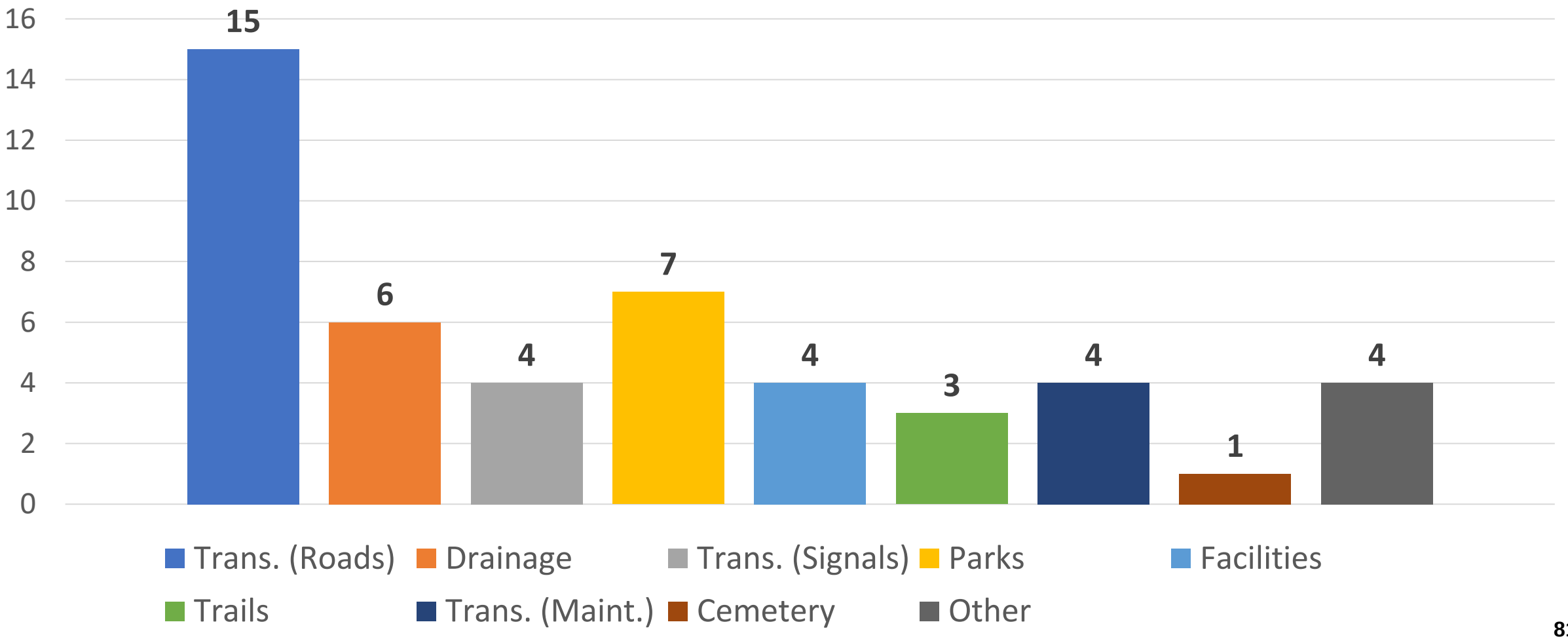
Parks

Facilities

Cemetery

Other

Projects by Category

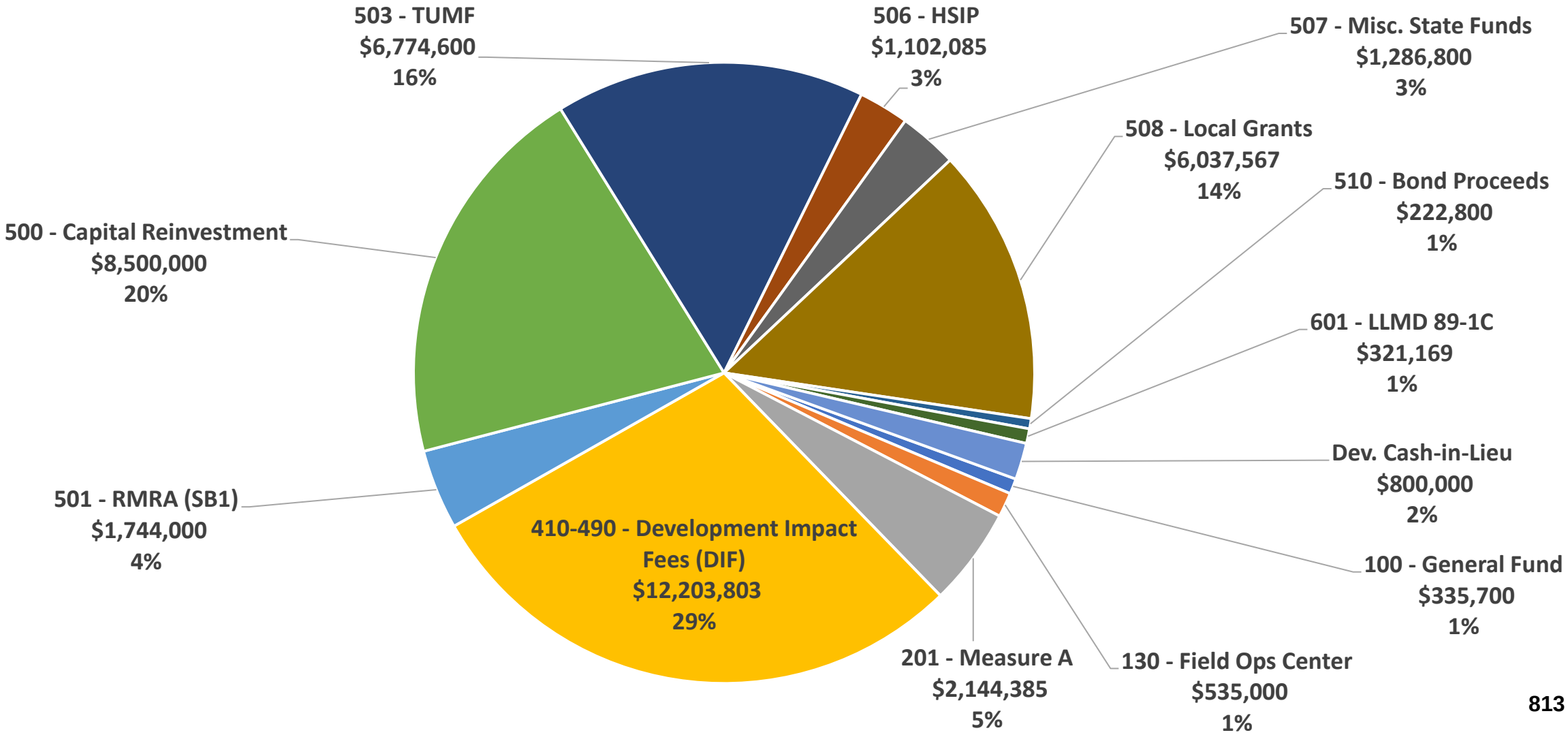


CIP Fund Sources for FY 26/27

- General Fund
- Measure AA
- Measure A
- Field Operations Center Funds
- CSA, LLMD, CFD
- Cemetery CIP
- Development Impact Fees (DIF)
- RMRA (SB 1)
- Elsinore Valley Municipal Water District
- Riverisde Couny Flood Control
- TUMF
- AQMD
- Bond Proceeds
- Measure Z
- Community Benefit Agreement Fees (Private Development Projects)
- Grants:
  - Local (SB 821, MARA)
  - State (HSIP, ATP, LWCF)
  - Federal (CDBG, FHWA)

FY 26/27 Funding Sources

(fund sources contributing to 1% or more of the FY budget)



Two-Year CIP Budget

FY 26/27 through FY 27/28

Fund Source	FY 26/27	FY 27/28
100 - General Fund	$ 335,700	$ 31,200
120 - Measure AA	$ 1,820,000	$ 1,640,000
130 - Field Ops Center	$ 535,000	$ -
201 - Measure A	$ 2,144,385	$ 1,569,800
202 - TDA Fund	$ -	$ 726,000
203 - AQMD	$ 50,000	$ -
206 - CDBG	$ -	$ 345,000
210 – Grants	$ 128,000	$ -
302 - Cemetery CIP	$ 65,400	$ -
410-490 - Development Impact Fees (DIF)	$ 12,203,803	$ 1,685,300
501 - RMRA (SB1)	$ 1,744,000	$ 1,000,000
500 - Capital Reinvestment	$ 8,500,000	$ -
502 - RCFC	$ 145,000	$ 229,600
503 - TUMF	$ 6,774,600	$ 530,000
506 - HSIP	$ 1,102,085	$ 637,800
507 - Misc. State Funds	$ 1,286,800	$ 1,817,700
508 - Local Grants	$ 6,037,567	$ 7,260,874
509 - Federal Grants	$ 200,000	$ 18,500
510 - Bond Proceeds	$ 222,800	$ -
601 - LLMD 89-1C	$ 321,169	$ -
603 - CSA 103	$ 11,708	$ -
606 - CFD	$ 80,123	$ -
690 - Measure Z	$ 6,000	$ -
Dev. Cash-in-Lieu	$ 800,000	$ -
Unfunded	$ -	$ 12,554,126
Total	$ 44,514,140	$ 30,045,900

Projects Completed in FY 25/26

- CIP 028-2 - Palomar St. Widening (Phase 2)*
- CIP 067-1 - Cemetery Improvements (Phase 1)*
- CIP 050-1 – Pavement Management Program Report
- CIP 063 – Line C Basin/Storm Drain and Monte Vista Dr. Improvements*
- CIP 091 – Catch Basin Filter Retrofit Project
- CIP 102 – Marna O'Brien Park Rubberized Play Surface
- CIP 070/074 – Bundy Canyon/Wildomar Trail Interchange PID Phase*

*Project substantially completed in FY 25/26, with final close-out items to be completed in early FY 26/27.

Interchange Improvement Projects (Status)

- Bundy Canyon Rd. and Wildomar Trail
- Partner Agencies: Wildomar, RCTC, Caltrans
- Current Phase: Project Initiation Document (PID)
  - Completion of PID Phase expected in Summer 2026
- Three (3) recommended Project Alternatives for each interchange, including a “No Build” alternative, to be moved forward for further evaluation

Bundy Canyon Rd. Interchange (CIP 070)

Improved Diamond Interchange

Diverging Diamond Interchange

Wildomar Trail Interchange (CIP 074)

Improved Diamond Interchange

NB Loop Exit Ramp and NB Spread Diamond

Interchange Improvement Projects (Next Steps)

<u>Project Approval & Environmental Document (PA&ED)</u>

- Approx. 3-years, $4-$5 million per interchange
- Environmental Field Observations & Supporting Technical Studies
- Draft Environmental Document and Project Report & Public Circulation
- Identification of a Preferred Alternative & Final Environmental Document

<u>Project Plans, Specifications & Estimate (PS&E)</u>

- Approx. 2-years, $3-$8 million per interchange
- Exploratory Borings / Property Acquisitions / Utility Coordination & Relocations
- Caltrans Design Progression - 30% / 60% / 95% / 100% / Final Bid Package

<u>Construction</u>

- Bundy Canyon Rd.: $40-$50 million
- Wildomar Trail: $60-$80 million

Ongoing Projects (FY 25/26 into FY 26/27)

<u>Design</u>

- CIP 025-1 – Clinton Keith Rd. Widening
- CIP 026-2 – Bundy Canyon Rd. Improvement Project (Segment 2) (east of I-15)
- CIP 044-3 – Mission Trail/Sedco Sidewalk (Phase 3)
- CIP 062-2 – Cemetery Master Plan Update
- CIP 067-1 – 27-Acre Park
- CIP 086 – Sedco MDP Line F-2 Storm Drain
- CIP 090/092 – Bundy Canyon Rd. ATP Improvements (west of I-15)
- CIP 098 – Sedco Blvd. Roadway Safety Improvements
- CIP 097-1 – Pedestrian Crosswalk Enhancements
- CIP 099 – 20-Acre Park
- CIP 103 – Wildomar Trail Interchange Restriping

<u>Construction</u>

- CIP 057-3 – Road Rehabilitation and Slurry Seal Project
- CIP 088/089 – Harvest Way Traffic Signal and Traffic Signal Upgrades

Upcoming Project Priorities (FY 26/27)

- CIP 088/089 – Harvest Way Traffic Signal and Traffic Signal Upgrades
- CIP 103 – Wildomar Trail Interchange Restriping
- CIP 099 – 20-Acre Passive Park (Public Access)
- CIP 026-2 – Bundy Canyon Rd. Improvement Project (Segment 2) (east of I-15)
- CIP 110 – Streetlight Pilot Program
- CIP 057-4 – Road Rehabilitation and Slurry Seal Project

Questions

CAPITAL IMPROVEMENT PROGRAM

FY 2026-27 THROUGH FY 2030-31

CITY OF WILDOMAR

DRAFT: JUNE 10, 2026

23873 CLINTON KEITH RD., SUITE 110, WILDOMAR, CA 92595
951-677-7751 | www.wildomar.gov

CAPITAL IMPROVEMENT PROGRAM

FY 2026-27 through FY 2030-31

Carlos Marquez, Mayor, Dist. 1
Dustin Nigg, Mayor Pro Tem, Dist. 2
Ashlee DePhillippo, Council Member, Dist. 5
Bridgette Moore, Council Member, Dist. 4
Joseph Morabito, Council Member, Dist. 3

Chris Mann
City Manager

Plan Prepared By:

City of Wildomar
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23873 Clinton Keith Rd., Suite 110
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INTRODUCTION AND SUMMARY

This document presents the City of Wildomar Capital Improvement Program (CIP) for Fiscal Years 2026-27 through 2030-31. The program proposes projects in nine project categories: Transportation - Roads, Transportation - Signals, Transportation - Maintenance, Drainage, Parks, Trails, Facilities, Cemetery, and Other. Project funding is provided by a variety of funding sources. A list of the funding sources for FY 2026-27 and 2027-28 is included in Table 1 below.

The CIP will be updated each year and presented to City Council for consideration. Except for Traffic Maintenance and Operations and Citywide Roadway Maintenance, the capital improvements listed in the CIP are the expenditures of public funds over and above the City's annual operating expenditures.

The multi-year CIP includes forecasts of anticipated capital improvement expenditures. The expenditures shown for Fiscal Year 2026-27 comprise the adopted Capital Budget for the remainder of the current budget cycle. Subsequent years are included but are subject to change due to additional analysis, changes in priorities, updates to available revenue, or changes in costs.

The CIP information is based on the best information available at the time. An updated five-year CIP will be submitted to the City Council for consideration each year with recommended adjustments.

Financial information included is based on 2026 dollars.

PROGRAM FUNDING

Table 1 is a summary of the funding sources for the adopted 2026-27 fiscal year budget and the projected 2027-28 fiscal year budget.

Table 1 - Program Funding for FY 2026-27 and 2027-28

Fund Source	FY 25/26	FY 26/27
100 - General Fund	$ 335,700	$ 31,200
115 - ARPA	$ -	$ -
120 - Measure AA	$ 1,820,000	$ 1,640,000
130 - Field Ops Center	$ 535,000	$ -
200 - Gas Tax	$ -	$ -
201 - Measure A	$ 2,144,385	$ 1,569,800
202 - Transportation Development Act (TDA, SB 821)	$ -	$ 726,000
203 - Air Quality Management District (AQMD)	$ 50,000	$ -
205 - SLESF	$ -	$ -
206 - Community Development Block Grant (CDBG)	$ -	$ 345,000
207 - PEG Grant	$ -	$ -
210 – Grants	$ 128,000	$ -
300 - Cemetery	$ -	$ -
302 - Cemetery CIP	$ 65,400	$ -
410-490 - Development Impact Fees (DIF)	$ 12,203,803	$ 1,685,300
501 - Road Repair and Accountability Act (SB 1)	$ 1,744,000	$ 1,000,000
500 - Capital Reinvestment	$ 8,500,000	$ -
502 - Riverside County Flood Control (RCFC)	$ 145,000	$ 229,600
503 - Transportation Uniform Mitigation Fee (TUMF)	$ 6,774,600	$ 530,000
504 - Congestion Mitigation and Air Quality (CMAQ)	$ -	$ -
505 - Mobile Source Air Pollution Reduction Review Committee (MSRC)	$ -	$ -
506 - Highway Safety Improvement Program (HSIP)	$ 1,102,085	$ 637,800
507 - Misc. State Funds	$ 1,286,800	$ 1,817,700
508 - Local Capital Grants (SCAG, Misc.)	$ 6,037,567	$ 7,260,874
509 - Federal Grants	$ 200,000	$ 18,500
510 - Bond Proceeds	$ 222,800	$ -
601 - Landscape and Lighting Maintenance District (LLMD)	$ 321,169	$ -
603 - County Service Area (CSA) 103	$ 11,708	$ -
604 - County Service Area (CSA) 142	$ -	$ -
606 - Community Facilities District (CFD)	$ 80,123	$ -
690 - Measure Z	$ 6,000	$ -
Unfunded/Developer/Cash-in-Lieu/Other	$ 800,000	$ 12,554,126
Total	$ 44,514,140	$ 30,045,900

A summary of the project funding by project category for the adopted 2026-27 fiscal year budget and the projected 2027-28 fiscal year budget is provided in Table 2.

Table 2 - FY 2026-27 and 2027-28 Budget by Project Category

Project Category	FY 26/27	FY 27/28	Two-Year Budget
Buildings	$ 2,063,000	$ 600,000	$ 2,663,000
Cemetery	$ 54,000	$ -	$ 54,000
Drainage	$ 969,000	$ 470,000	$ 1,439,000
Other	$ 2,827,170	$ 80,000	$ 2,907,170
Parks	$ 3,809,000	$ 3,921,000	$ 7,730,000
Trails	$ 330,000	$ 625,000	$ 955,000
Trans. (Maint.)	$ 3,772,900	$ 2,321,400	$ 6,094,300
Trans. (Roads)	$ 29,611,720	$ 21,340,700	$ 50,952,420
Trans. (Signals)	$ 1,077,350	$ 687,800	$ 1,765,150
Total	$ 44,514,140	$ 30,045,900	$ 74,560,040

PROGRAM SUMMARY

A summary of proposed projects by category for the entire 5-Year Capital Improvement Program is included in Table 3 through Table 11.

Table 3 - Transportation (Roads) Projects Category Summary

Project No.	Project Title	Project Category
025-1	Clinton Keith Rd. Widening (Phase 1)	Trans. (Roads)
026-2	Bundy Canyon Rd. Improvement Project (Segment 2)	Trans. (Roads)
026-3	Bundy Canyon Rd. Improvement Project (Segment 3)	Trans. (Roads)
028-2	Palomar St. Widening Project (Phase 2)	Trans. (Roads)
028-3	Palomar St. Widening Project (Phase 3)	Trans. (Roads)
044-3	Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)	Trans. (Roads)
051-2	Local Road Safety Plan (LRSP) Implementation	Trans. (Roads)
070	Bundy Canyon Rd./I-15 Interchange	Trans. (Roads)
074	Wildomar Trail/I-15 Interchange	Trans. (Roads)
081	Grand Ave./Sheila Ln. Roundabout	Trans. (Roads)
087	Lost Rd. Improvements	Trans. (Roads)
090	Bundy Canyon Rd. West - Widening & ATP Improvements	Trans. (Roads)
096	Sedco Boulevard Roadway Safety Improvements Project	Trans. (Roads)
103	Wildomar Trail Interchange Restriping	Trans. (Roads)
105	Install Edgelines (Citywide)	Trans. (Roads)
106	Geometric Alignment Studies	Trans. (Roads)
110	Streetlight Project and Feasibility Analysis	Trans. (Roads)

Table 4 - Transportation (Signals) Projects Category Summary

Project No.	Project Title	Project Category
088	Harvest Way East/Bundy Canyon Rd. Traffic Signal	Trans. (Signals)
089	Traffic Signal Retrofits and Upgrades	Trans. (Signals)
097-1	Pedestrian Crosswalk Enhancement Project	Trans. (Signals)
097-2	Pedestrian Crosswalk Enhancement Project	Trans. (Signals)

Table 5 - Transportation (Maintenance) Project Category Summary

Project No.	Project Title	Project Category
057	Pavement Rehabilitation Program	Trans. (Maint.)
058	Annual Slurry Seal Program	Trans. (Maint.)
108	Traffic Maintenance and Operations	Trans. (Maint.)
109	Roadway Maintenance Program	Trans. (Maint.)

Table 6 - Drainage Projects Category Summary

Project No.	Project Title	Project Category
023-1	Master Drainage Plan (MDP) Update	Drainage
063	Lateral C Basin and Storm Drain	Drainage
069	Miscellaneous Drainage Improvements	Drainage
086	Sedco MDP Line F-2 Storm Drain	Drainage
094	RCFC Line G Storm Drain (Stages 1 and 2)	Drainage
095	RCFC Murrieta Creek/Wildomar Channel ROW Impvts.	Drainage
107	Sedco MDP Lines A & B	Drainage

Table 7 - Trail Projects Category Summary

Project No.	Project Title	Project Category
043	Wildomar Channel Trail Access	Trails
082	Palomar St./Bryant St. Trail	Trails
092	Bundy Canyon Rd. Sidewalk and Bike Lanes	Trails

Table 8 - Park Projects Category Summary

Project No.	Project Title	Project Category
061	Regency-Heritage Park Rehabilitation	Parks
062-1	27-Acre Park: Phase 1	Parks
062-2	27-Acre Park: Phase 2	Parks
068	New 11 Acre Park	Parks
099	20-Acre Passive Park	Parks

Table 9 - Facilities Projects Category Summary

Project No.	Project Title	Project Category
080	Fire Station 61 Site Improvements	Facilities
093	Wildomar Fire Station #2 (East of I-15)	Facilities
098	Interim Field Operations Center	Facilities
101	City Hall Renovations	Facilities

Table 10 - Cemetery Projects Category Summary

Project No.	Project Title	Project Category
067-2	Cemetery Master Plan Update	Cemetery

Table 11 - Other Projects Category Summary

Project No.	Project Title	Project Category
Admin	Capital Improvement Program Administration	Other
073-1	TR 31667 DIF Credit/Reimbursement	Other
100	Landscape Maintenance District Enhancements	Other
104	Engineering Standards and Guidelines	Other

PROJECTS COMPLETED TO DATE

A summary of projects that were included in previous editions (FY 19-20 edition and later) of the 5-Year CIP Program but have since been completed is included in Table 12. Projects completed in the prior fiscal year are denoted with a circular symbol ("•") on the left.

Table 12 - Completed Project Summary

	Project No.	Project Title	Project Category	Completion Year
	023-2	Development Impact Fee Update	Trans. (Roads)	FY 21/22
	026-1	Bundy Canyon Rd. Improvement Project (Segment 1)	Trans. (Roads)	FY 23/24
	028-1	Palomar St. Widening Project (Phase 1, Environmental)	Trans. (Roads)	FY 21/22
•	028-2	Palomar St. Widening Project (Phase 2)	Trans. (Roads)	FY 25/26*
	039	Line F Storm Drain (Bundy Canyon Rd.)	Drainage	FY 22/23
	041	Pedestrian Countdown Head and Crosswalk Enhancement Project	Trans. (Signals)	FY 20/21
	042	Guardrail Repair and Upgrades Project	Trans. (Maint.)	FY 20/21
	044-2	Mission Trail/Sedco Sidewalk (CDBG) (Phase 2)	Trans. (Roads)	FY 19/20
•	050-1	Pavement Management Program Report	Trans. (Maint.)	FY 25/26
	051	Systematic Safety Analysis Report	Trans. (Roads)	FY 20/21
	051-1	Local Road Safety Plan (LRSP)	Trans. (Roads)	FY 22/23
	052	Wildomar Trail Signage	Trans. (Roads)	FY 19/20
	053	Park Shade Structures	Parks	FY 19/20
	054	Wildomar Mobility Plan (Circulation Element Update and Active Transportation Plan)	Trans. (Roads)	FY 20/21
	055	City Hall Tenant Improvements	Facilities	FY 20/21
	056	Quality Assurance Plan Update	Trans. (Roads)	FY 19/20
	059	Palomar/Clinton Keith Sidewalk, Trail, Bike Lane Connectivity Project	Trails	FY 22/23
	057-0	Pavement Rehabilitation Program	Trans. (Maint.)	FY 20/21
	057-1	Pavement Rehabilitation Program	Trans. (Maint.)	FY 21/22
	057-2	Pavement Rehabilitation Program	Trans. (Maint.)	FY 23/24
	058-0	Annual Slurry Seal Program	Trans. (Maint.)	FY 21/22
	058-2	Annual Slurry Seal Program	Trans. (Maint.)	FY 23/24
•	063	Line C Basin and Storm Drain	Drainage	FY 25/26
	067	Cemetery Master Plan	Cemetery	FY 20/21
•	067-1	Cemetery Improvements (Phase 1)	Cemetery	FY 25/26*
	077	Bundy Canyon Rd./Sellers Rd. Traffic Signal	Trans. (Signals)	FY 22/23
	078	Bundy Canyon Rd./Monte Vista Dr. Traffic Signal	Trans. (Signals)	FY 22/23
•	091	Catch Basin Filter Retrofit Project	Drainage	FY 25/26
•	102	Marna O'Brien Park Rubberized Play Surface	Parks	FY 25/26

*Project substantially completed in FY 25/26, with final close-out items to be completed in early FY 26/27.

In addition to completed projects, some projects have been re-scoped to better coincide with other projects in the 5-Year CIP Program. A summary of these changes is included below to help maintain a history of the project numbers that are no longer in use.

Table 13 - Modified Projects

Project No.	Project Title	Project Status	Details	New Project Reference	Deletion Year
025-2	Clinton Keith Rd. Widening (Phase 2)	Merged	Merged scope with CIP 025-1. A future Phase 2 project is no longer anticipated as the scope of CIP 025-1 has been modified to include ultimate widening. If needed, this project number may be reused in the future.	025-1	FY 22/23
051-2	Local Road Safety Plan (LRSP) Implementation	Merged	Ongoing LRSP implementation has been conducted as part of the City's routine traffic maintenance and operations. Therefore, this project is being merged into CIP 108 – Traffic Maintenance and Operations. Some LRSP implementation recommendations may also be incorporated into specific CIP projects depending on the scope and cost of the improvement(s).	108	FY 24/25
060	Lemon St. Drainage Improvements	Merged	Paving complete with CIP 057-1. Drainage improvements to be complete with CIP 086.	086	FY 21/22
064	Line C Storm Drain	Merged	Project combined with Lateral C Basin	063	FY 21/22
065	Bundy Canyon Rd./Almond St. Safety Lighting Study	Deleted	Intersection meets signal warrants. Project upgraded to a new signal project.	076	FY 21/22
066	Unpaved Roadway Enhancement Program	Deleted	Unpaved Roadway Enhancement Projects will be budgeted as individual projects, as those projects are approved and budgeted by the City Council.	N/A	FY 25/26

071	Bundy Canyon Rd./Oak Circle Dr. Traffic Signal	Merged	Project has been budgeted and will be constructed with CIP 026-2.	026-2	FY 22/23
072	Bundy Canyon Rd./The Farm Rd. Traffic Signal Modification	Merged	Project has been budgeted and will be constructed with CIP 026-2.	026-2	FY 22/23
073	Wildomar Channel/McVicar St. Crossing	Deleted	Project replaced with CIP 073-1, which includes additional improvements to be completed by the private developer.	073-1	FY 23/24
075	Bundy Canyon Rd./Orchard St. Traffic Signal	Merged	Project has been budgeted and will be constructed with CIP 090.	090	FY 24/25
076	Bundy Canyon Rd./Almond St. Traffic Signal	Merged	Project has been budgeted and will be constructed with CIP 090.	090	FY 24/25
079	Monte Vista Dr. Street Improvements	Deleted	Improvements will be constructed by a private developer conditioned for the improvements.	N/A	FY 22/23
083	Caltrans I-15 Stormwater Mitigation (EA 1C570, 1E340)	Deleted	These projects are Caltrans projects, with City CIPs created to track staff coordination efforts with Caltrans. Level of required staff involvement has been minimal and remaining work will be completed under General Public Works budgets.	N/A	FY 22/23
084	Caltrans I-15 Roadway Safety Improvements (EA 1G890)	Deleted		N/A	FY 22/23
085	Caltrans I-15 ADA Improvements (EA 1J670)	Deleted		N/A	FY 22/23

PROGRAM PROJECT DETAIL SHEETS

For each proposed project in the 5-Year Program, a Project Detail Sheet has been prepared that presents the various project details including:

- **Project Title and Location**
- **Project/CIP No., Department, Category, and Project Manager**
- **Project Initiation Year**
- **Description of Project**
- **Project Location and/or Exhibit**
- **Project Budget and Funding Source(s) by Phase and Year**

The **Project Budget** section of the **Project Detail Sheet** includes the following columns of data:

- **Total Project Cost Estimate**
  - *This is the estimate of the total project cost for a given phase for the upcoming 5-Years.*
- **Proposed Budget (for the remainder of the current two-year budget)**
  - *This column represents the appropriations for the project for the upcoming fiscal-year/the remainder of the current two-year budget.*
- **Projected Budget (for the remaining years of the project)**
  - *These four columns represent the projected expenditures for the project for the remaining years of the project. Expenditures in the final column may represent projected expenditures in Year 5 of the 5-Year Program or may represent project expenditures beyond Year 5.*
- **Note: The sum of the Proposed Budget and the Projected Budget is the Total Project Cost Estimate.**

Project Detail Sheets are included in Appendix A.

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

The City's Development Impact Fee Study identifies ultimate improvements needed Citywide. On December 15, 2021, the City Council adopted an updated DIF Study (dated December 2, 2021). Projects from that study that remain without budget and without schedule or are on-going but not yet complete/accepted, are included in the CIP and are listed in Appendix B. Projects from that study that have been completed are denoted with "Complete" in Appendix B.

APPENDIX A

PROGRAM PROJECT DETAIL SHEETS

(appendix continues on next page)

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Capital Improvement Program Administration**	**CIP NO.:**	Admin	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

Administration and management of the CIP includes such tasks as preparation of project schedules, preparation and evaluation of project and program budgets, preparation of reports, updates to standards and specifications, engineering analyses of existing conditions and potential improvements to City infrastructure, evaluation of and planning for potential new projects, prepartion of grant applications for project funding, program management tasks, and other associates expenses. Where these activities are not specific to any previously budgeted project, expenses are covered by CIP Administration.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 250,000				$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 250,000**				**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 50,000**
FUNDING SOURCES									
201 - Measure A	$ 250,000				$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

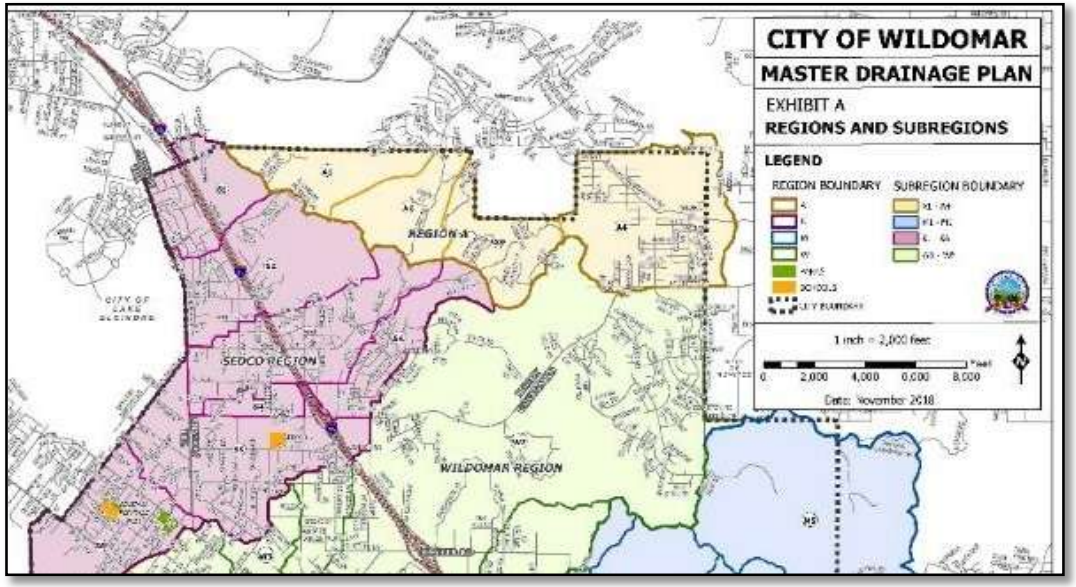
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Master Drainage Plan (MDP) Update**	**CIP NO.:**	023-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

The Wildomar Master Drainage Plan was adopted in December 2019. To ensure that the document remains current and is easily accessible for future review and modification, this project will:

1. Update proposed and existing facilities, based on current information.
2. Organize technical data for retention and use.
3. Organize hardcopy and digital files.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 50,000				$ -	$ 25,000	$ 25,000	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 50,000**				**$ -**	**$ 25,000**	**$ 25,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 50,000				$ -	$ 25,000	$ 25,000	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

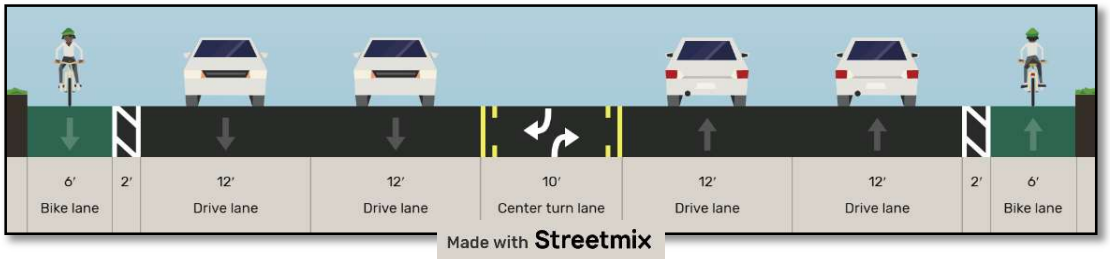
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Clinton Keith Rd. Widening**	**CIP NO.:**	025-1	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. (between I-15 and Copper Craft Rd.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Consultant PM
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project widens Clinton Keith Rd. to six lanes from the I-15 to Copper Craft Rd., and constructs Class II bike lanes in both directions throughout the entire project. The project is approximately 2 miles long.

Clinton Keith Rd. (CKR) is an Urban Arterial Road in the City Circulation Plan and is also a regional road that provides connectivity between the I-15 and I-215 freeways. Widening the road will improve the flow of traffic and will close an existing bike lane gap.



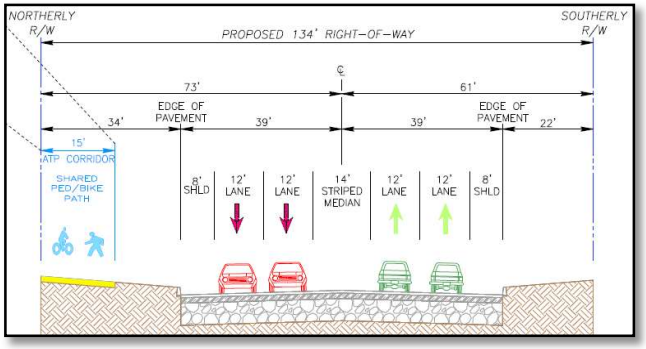
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	120,000				100,000	20,000	-	-	-
Right-of-Way	92,000				72,000	20,000	-	-	-
Construction	20,700,000						20,700,000	-	-
Const Admin/Inspect.	1,500,000						1,500,000	-	-
Total Cost:	**$ 22,412,000**				**$ 172,000**	**$ 40,000**	**$ 22,200,000**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 15,185,860				172,000	40,000	$ 15,185,860	$ -	$ -
508 - Local Grants	5,651,140				-	-	5,651,140	-	-
440 - DIF Roads	212,000				-	-	-	-	-
500 - Capital Reinvest	118,000				-	-	118,000	-	-
Dev. Cash-in-Lieu	1,245,000				-	-	1,245,000	-	-
					-	-	-	-	-
	-				-	-	-	-	-

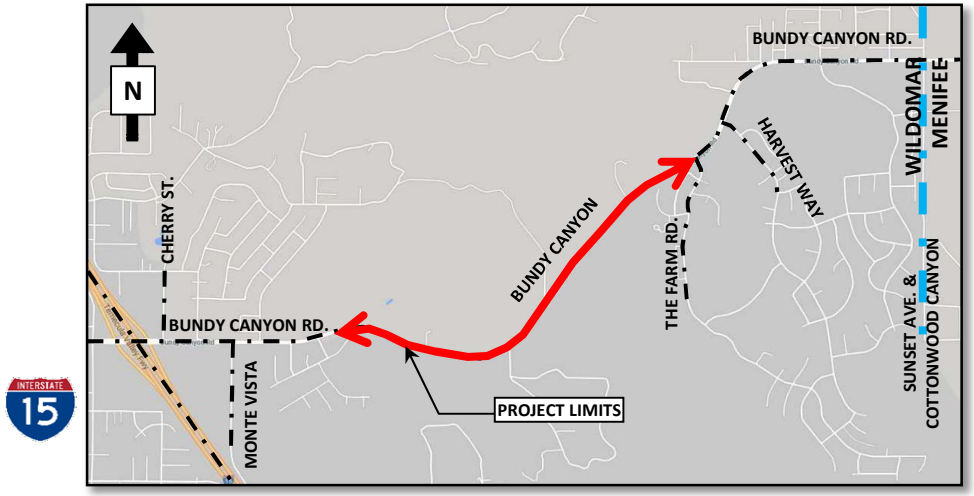
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Improvement Project (Segment 2)**	**CIP NO.:**	026-2	**DEPT:**	Public Works
LOCATION:	Oak Circle Dr. to 600' East of The Farm Rd.	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes with associated improvements, including traffic signals (former CIP 071-072) and an ATP Corridor (former CIP 026-3).





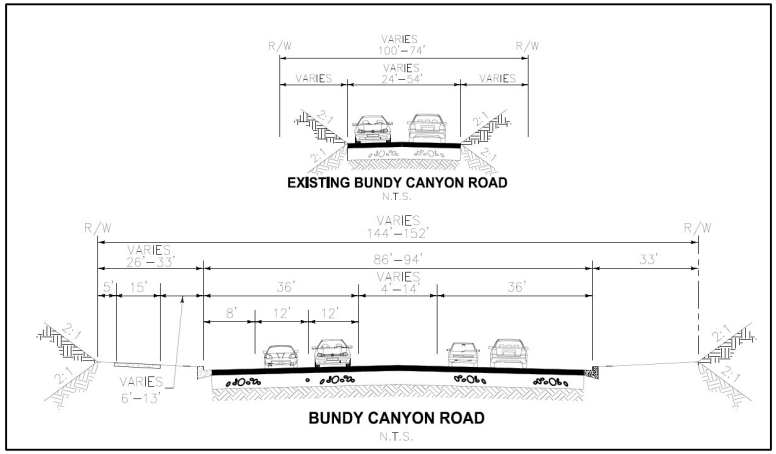
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 803,000				$ 350,000	$ 300,000	$ 30,000	$ 30,000	$ 93,000
Design/PS&E	100,000				100,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	42,100,000				25,000,000	17,100,000	-	-	-
Const Admin/Inspect.	4,570,000				2,220,000	1,890,000	460,000	-	-
Total Cost:	**$ 47,573,000**				**$ 27,670,000**	**$ 19,290,000**	**$ 490,000**	**$ 30,000**	**$ 93,000**
FUNDING SOURCES									
480 - DIF Trails	$ 1,699,962				$ 1,699,962	$ -	$ -	$ -	$ -
451 - DIF Drainage	423,120				423,120	-	-	-	-
440 - DIF Roads	4,828,351				4,215,351	-	490,000	30,000	93,000
450 - DIF Signals	524,000				524,000	-	-	-	-
500 - Capital Reinvest	8,500,000				8,500,000	-	-	-	-
503 - TUMF	6,270,000				6,270,000	-	-	-	-
508 - Local Grants	13,298,441				6,037,567	7,260,874	-	-	-
Unfunded	12,029,126				-	12,029,126	-	-	-
	-				-	-	-	-	-

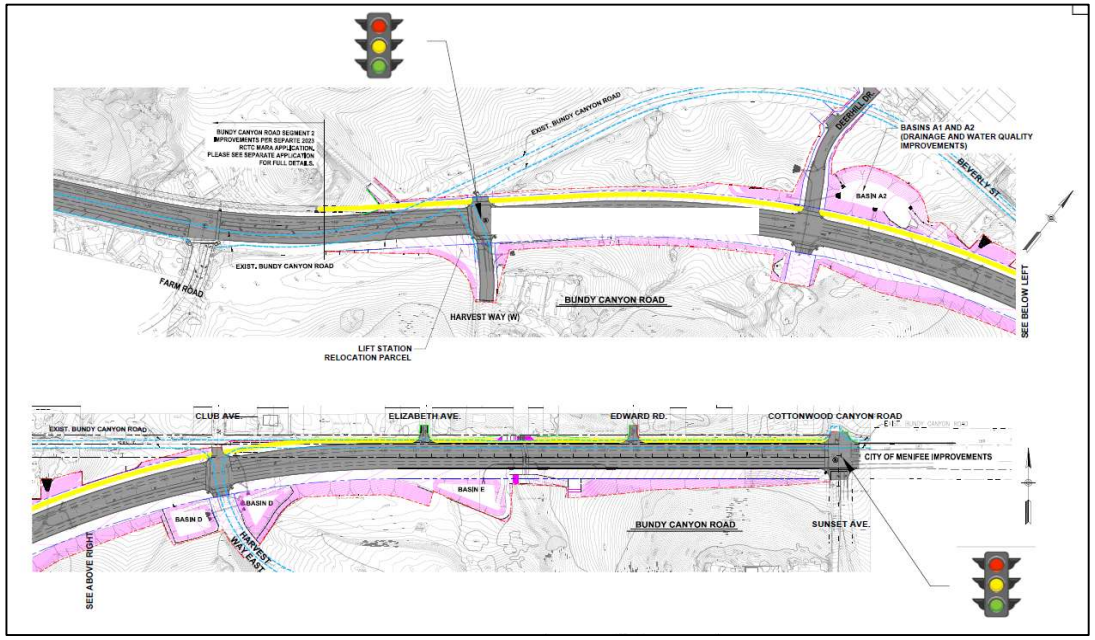
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Improvement Project (Segment 3)**	**CIP NO.:**	026-3	**DEPT:**	Public Works
LOCATION:	The Farm Rd. to Sunset Ave./Cottonwood Canyon Rd.	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 22/23				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes with associated improvements, including traffic signals and an ATP Corridor (former CIP 026-3).





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	1,300,000							-	1,300,000
Right-of-Way	1,650,000							-	1,650,000
Construction	18,400,000							-	18,400,000
Const Admin/Inspect.	1,000,000							-	1,000,000
Total Cost:	**$ 22,350,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 22,350,000**
FUNDING SOURCES									
503 - TUMF	$ -				$ -	$ -	$ -	$ -	$ -
440 - DIF Roads	2,810,234				-	-	-	-	2,810,234
480 - DIF Trails	618,168				-	-	-	-	618,168
450 - DIF Signals	196,000				-	-	-	-	196,000
508 - Local Grants	8,050,420				-	-	-	-	8,050,420
Unfunded	10,675,178				-	-	-	-	10,675,178

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 2)**	**CIP NO.:**	028-2	**DEPT:**	Public Works
LOCATION:	Gruwell St. to Wildomar Trail	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Consultant PM
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Phase 2 of the Palomar St. Widening Project will widen Palomar St. between Gruwell St. to Wildomar Trail. This project will be designed and constructed concurrently with Phase 1 of the Cemetery Master Plan improvements. Improvements on Palomar St. will include the addition of new vehicle lanes to widen the road from two lanes to four lanes, bike lanes, sidewalks, and multi-purpose trails. Design of the project will also take into account the Wildomar Old Town Vision located at the northeast corner of Wildomar Trail and Palomar St. The project will also include improvements to Gruwell St. along the frontage of the cemetery, including roadway widening, bike lanes, curb, gutter, and a pedestrian path (sidewalk and/or trail).

Project construction was substantially completed in FY 25/26. A few remaining items of construction as well as project close-out are expected to occur in early FY 26/27. Funds for these remaining items have been included in the FY 26/27 budget.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	108,800				108,800	-	-	-	-
Const Admin/Inspect.	40,000				40,000	-	-	-	-
Total Cost:	**$ 148,800**				**$ 148,800**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 52,600				$ 52,600	$ -	$ -	$ -	$ -
510 - Bond Proceeds	72,800				72,800	-	-	-	-
201 - Measure A	12,000				12,000	-	-	-	-
202 - TDA Fund	-				-	-	-	-	-
302 - Cemetery CIP	11,400				11,400	-	-	-	-
507 - Misc. State Func	-				-	-	-	-	-
500 - Capital Reinvest	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

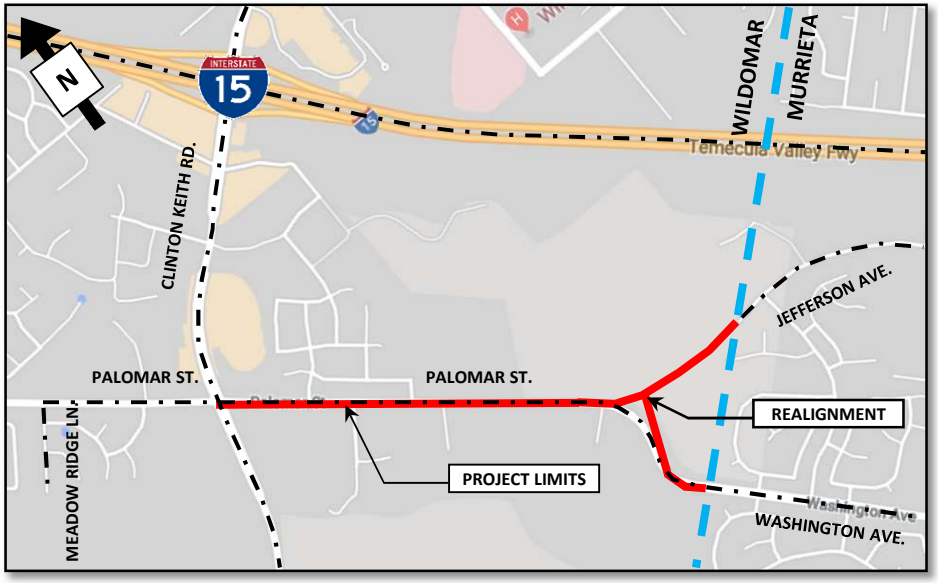
PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 3)**	**CIP NO.:**	028-3	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. to south City Limits/Murrieta	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Ninette Eva
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will widen Palomar St. to its ultimate width to provide four lanes of travel with a bike lane, sidewalk and multi-purpose trail on the west side.

This project addresses the projected increase in traffic volumes and the need to provide bike lane, pedestrian access and path of travel to existing school, church and commercial areas.

**Note: The environmental phase of this project was covered under CIP 028-1 and has been completed.*



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 15,000				$ 15,000	$ -	$ -	$ -	$ -
Design/PS&E	225,000				100,000	100,000	25,000	-	-
Right-of-Way	200,000				-	150,000	50,000	-	-
Construction	800,470				-	-	800,470	-	-
Const Admin/Inspect.	150,000				-	-	150,000	-	-
Total Cost:	**$ 1,390,470**				**$ 115,000**	**$ 250,000**	**$ 1,025,470**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 365,000				$ 115,000	$ 250,000	$ -	$ -	$ -
202 - TDA Fund	525,235				-	-	525,235	-	-
Unfunded	500,235				-	-	500,235	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

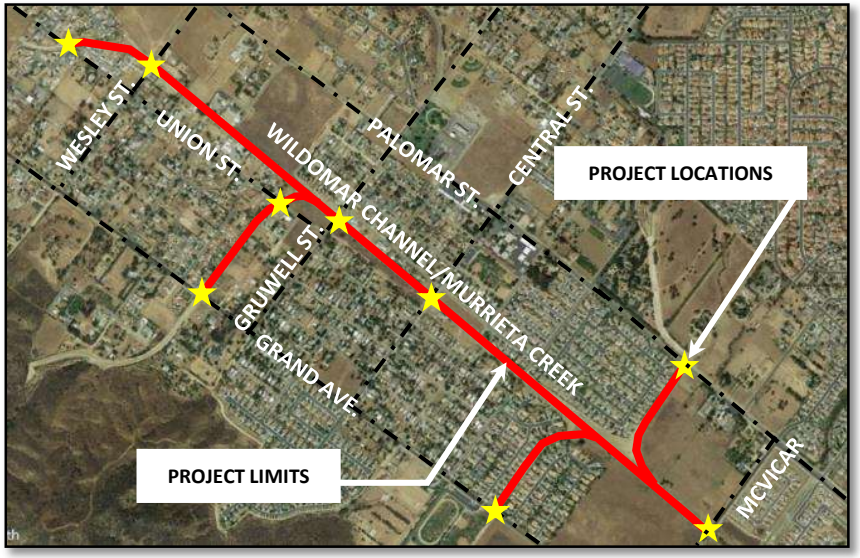
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Channel Trail Access**	**CIP NO.:**	043	**DEPT:**	Public Works
LOCATION:	Wildomar Channel/Murrieta Creek	**CATEGORY:**	Trails	**MANAGER:**	Ninette Eva
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

The City executed a Master License Agreement with the Riverside County Flood Control District (RCFC) to allow continued public use of the access roads. The City will now need to process Specific Facilitity License Exhibits (SFLEs) with RCFC for each specific segment of the channel. The project provides additional pedestrian facilities (trail), promotes active transportation, and improves pedestrian connectivity in this part of the City. The project also eliminates the need for the City to enter into event-specific agreements with the Riverside County Flood Control District (RCFC) for use of the access roads during public events (e.g. 5-K Runs, etc...).

Funds have also been allocated in the Right-of-Way Phase for the SFLEs and on-going future maintenance of the trail. Funds in FY 28/29 are proposed to remove the locked gates on the east side of the existing Wildomar Channel access roads and complete access and crossing improvements.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 25,000				$ 25,000	$ -	$ -	$ -	$ -
Design/PS&E	200,000				75,000	125,000	-	-	-
Right-of-Way	55,000				$ 15,000	$ 10,000	10,000	10,000	10,000
Construction	500,000				-	-	500,000	-	-
Const Admin/Inspect.	50,000				-	-	50,000	-	-
Total Cost:	**$ 830,000**				**$ 115,000**	**$ 135,000**	**$ 560,000**	**$ 10,000**	**$ 10,000**
FUNDING SOURCES									
201 - Measure A	$ 280,000				$ 115,000	$ 135,000	$ 10,000	$ 10,000	$ 10,000
506 - HSIP	58,700				-	-	58,700	-	-
Unfunded	491,300				-	-	491,300	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

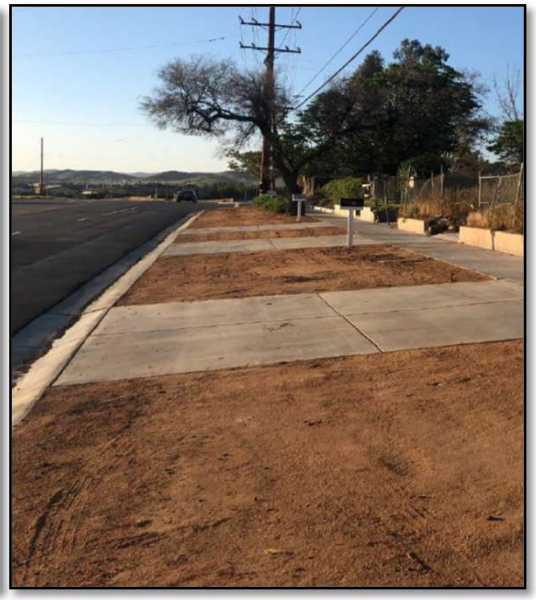
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)**	**CIP NO.:**	044-3	**DEPT:**	Public Works
LOCATION:	Mission Trail (between Malaga Rd. and Elberta Ave.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will design and construct curb, gutter, sidewalk, and driveway approaches on the east side of Mission Trail. This is Phase 3 of the Sedco (Mission Trail) sidewalk project which will create a contiguous walking path on Mission Trail from Malaga Rd. to Olive St.

This project closes a key infrastructure "gap" where these improvements would enhance the mobility of pedestrians and provide new connectivity to amenities like Malaga Park, and other regional points of interest like Lake Elsinore Storm Stadium.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	10,000				10,000	-	-	-	-
Construction	1,155,000				-	1,155,000	-	-	-
Const Admin/Inspect.	160,000				20,000	140,000	-	-	-
Total Cost:	**$ 1,345,000**				**$ 50,000**	**$ 1,295,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
206 - CDBG	$ 345,000				$ -	$ 345,000	$ -	$ -	$ -
120 - Measure AA	-				-	-	-	-	-
201 - Measure A	274,000				50,000	224,000	-	-	-
202 - TDA Fund	726,000				-	726,000	-	-	-
Unfunded	-				-	-	-	-	-

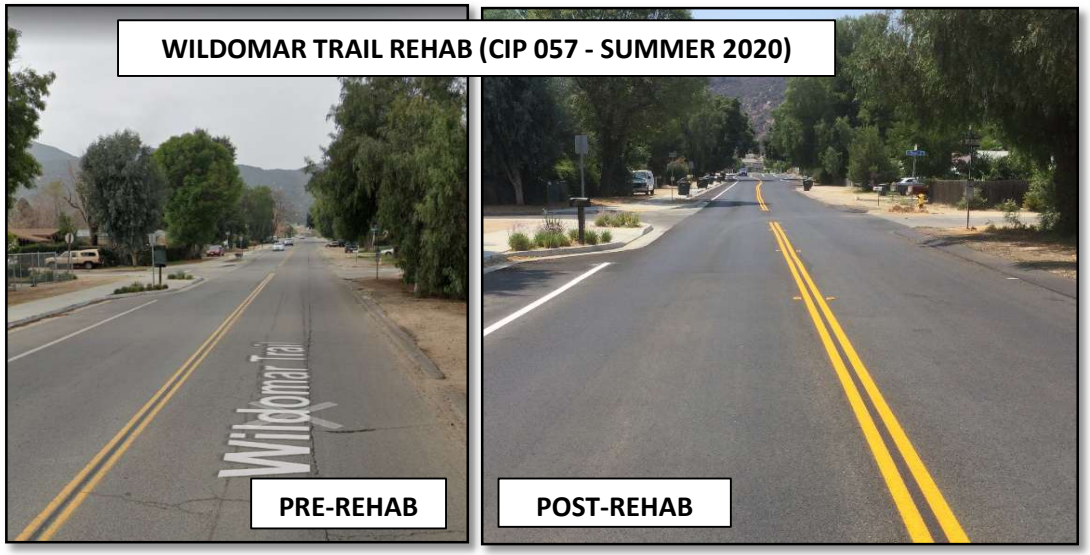
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Rehabilitation Program**	**CIP NO.:**	057	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 18/19				

PROJECT DESCRIPTION AND EXHIBIT

Annual Pavement Rehabilitation Program:

This program provides for the rehabilitation of selected streets based on the City Pavement Management Report, Maintenance Records, and Citizen Input.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	325,000				65,000	65,000	65,000	65,000	65,000
Right-of-Way	-				-	-	-	-	-
Construction	7,219,000				2,219,000	1,250,000	1,250,000	1,250,000	1,250,000
Const Admin/Inspect.	567,000				167,000	100,000	100,000	100,000	100,000
Total Cost:	**$ 8,111,000**				**$ 2,451,000**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**	**$ 1,415,000**
FUNDING SOURCES									
201 - Measure A	$ 1,042,000				$ 382,000	$ 165,000	$ 165,000	$ 165,000	$ 165,000
501 - RMRA (SB1)	5,744,000				1,744,000	1,000,000	1,000,000	1,000,000	1,000,000
120 - Measure AA	1,250,000				250,000	250,000	250,000	250,000	250,000
507 - Misc. State Func	75,000				75,000	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Annual Slurry Seal Program**	**CIP NO.:**	058	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Annual Street Preservation Program:

This program provides for the preservation of existing streets through the application of a Slurry Seal to the street surface. Streets are selected based on the City Pavement Management Report, Maintenance Records, and Citizen Input.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,916,500				516,500	350,000	350,000	350,000	350,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 1,916,500**				**$ 516,500**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**
FUNDING SOURCES									
120 - Measure AA	$ 1,855,000				$ 455,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
100 - General Fund	4,500				4,500	-	-	-	-
201 - Measure A	6,000				6,000	-	-	-	-
606 - CFD Zone 1 and	45,000				45,000	-	-	-	-
690 - Measure Z	6,000				6,000	-	-	-	-

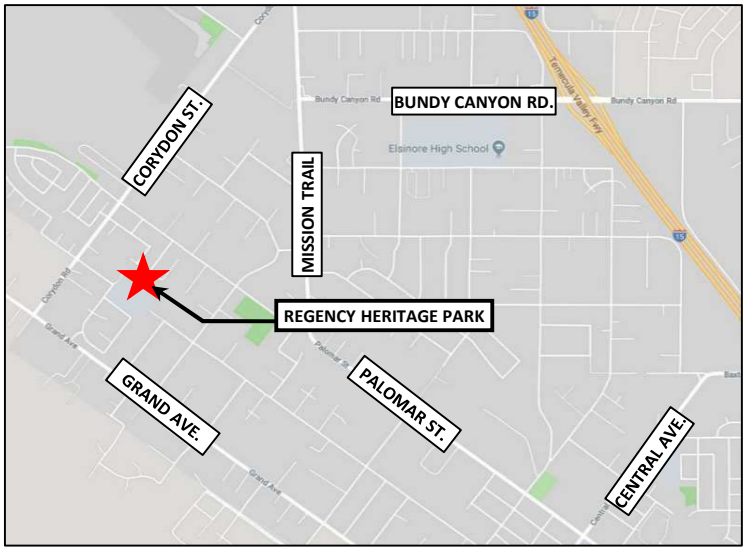
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Regency-Heritage Park Rehabilitation**	**CIP NO.:**	061	**DEPT:**	Public Works
LOCATION:	Regency- Heritage Park	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project prepares a Concept Plan and Construction Cost Estimate, including a Flood Control/Grading Analysis, for the rehabilitation of the park.

The park is in need of improvements to control drainage and upgrade facilities. This work will provide a concept plan and costs for the needed improvements.



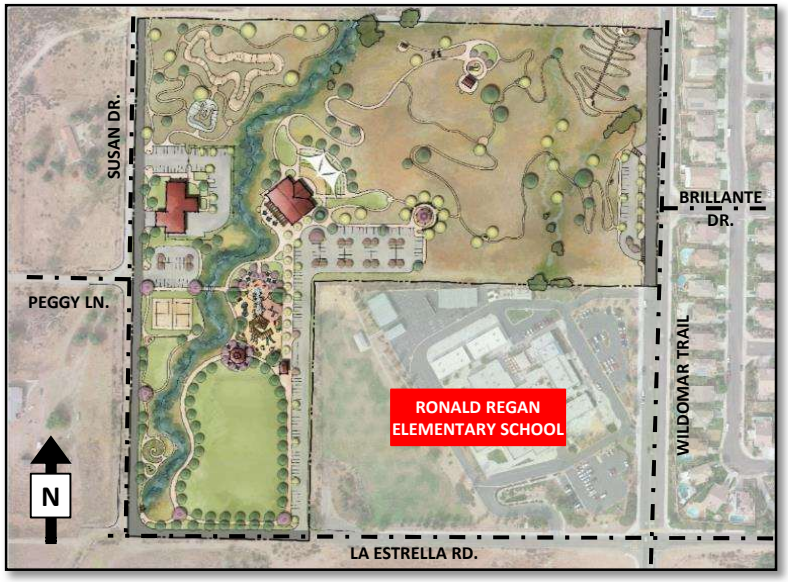
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	326,000				-	-	-	-	326,000
Right-of-Way	-				-	-	-	-	-
Construction	4,600,000				-	-	-	-	4,600,000
Const Admin/Inspect.	276,000				-	-	-	-	276,000
Total Cost:	**$ 5,202,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,202,000**
FUNDING SOURCES									
Unfunded	$ 5,202,000				$ -	$ -	$ -	$ -	$ 5,202,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**New 27 Acre Park (Phase 1)**	**CIP NO.:**	062-1	**DEPT:**	Public Works
LOCATION:	Northwest Corner of La Estrella St. and Porras Rd.	**CATEGORY:**	Parks	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of plans, specifications and cost estimates, environmental permits, and construction for Phase 1 development of the park. Phase 1 includes substantial on-site grading, stormwater facilities, pedestrian walkways and trails, bicycle park area, bridge crossings, parking areas, and landscape establishment.



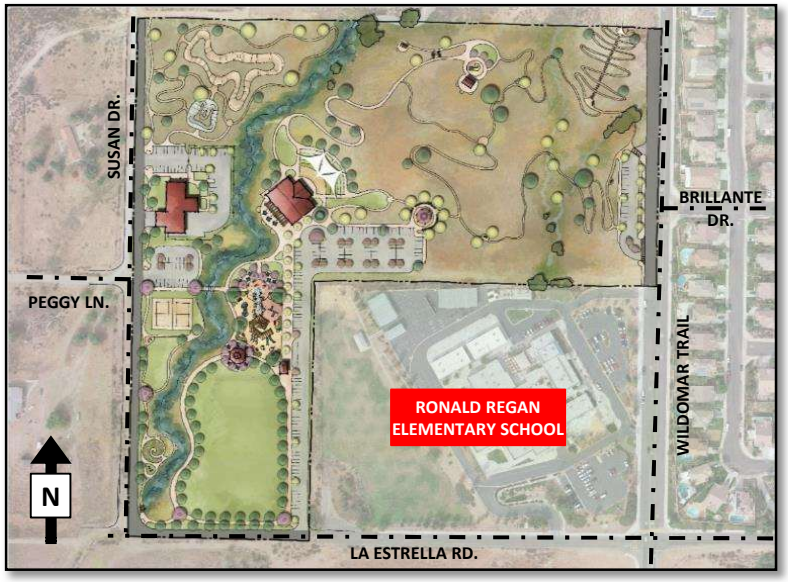
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 145,000				$ 145,000	$ -	$ -	$ -	$ -
Design/PS&E	50,000				50,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	5,060,000				2,024,000	3,036,000	-	-	-
Const Admin/Inspect.	600,000				240,000	360,000	-	-	-
Total Cost:	**$ 5,855,000**				**$ 2,459,000**	**$ 3,396,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 2,597,500				$ 1,247,200	$ 1,350,300	$ -	$ -	$ -
440 - DIF Roads	228,000				-	228,000	-	-	-
507 - Misc. State Func	3,029,500				1,211,800	1,817,700	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**New 27 Acre Park (Ultimate Buildout)**	**CIP NO.:**	062-2	**DEPT:**	Public Works
LOCATION:	Northwest Corner of La Estrella St. and Porras Rd.	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of plans, specifications and cost estimates for Phase 2 development of the park. Phase 2 includes the remainder of the proposed park improvements identified in the Park Master Plan for the 27-Acre Park, including an outdoor amphiteater, courts for outdoor sports, gardens and play areas, and a potential community center building.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	250,000				-	-	-	-	250,000
Right-of-Way	-				-	-	-	-	-
Construction	25,000,000				-	-	-	-	25,000,000
Const Admin/Inspect.	1,000,000				-	-	-	-	1,000,000
Total Cost:	**$ 26,250,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,250,000**
FUNDING SOURCES									
Unfunded	$ 26,250,000				$ -	$ -	$ -	$ -	$ 26,250,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Line C Basin and Storm Drain**	**CIP NO.:**	063	**DEPT:**	Public Works
LOCATION:	Southeast Corner of Bundy Cayon Rd. and Monte Vista Dr.	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

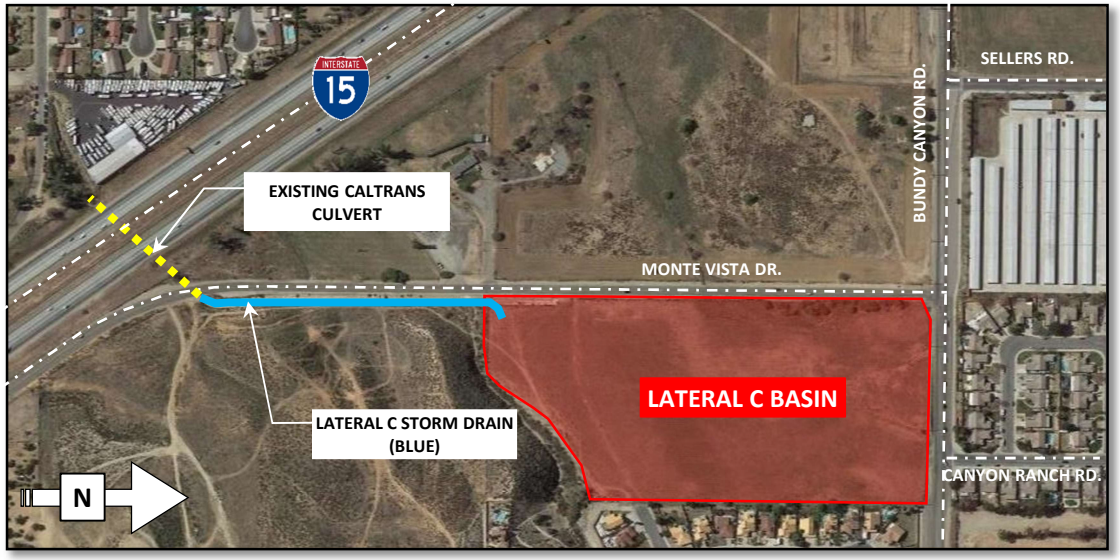
This is a Riverside County Flood Control initiated and managed project. Major elements include:

- A retention basin as the southeast corner of Bundy Canyon Rd. and Monte Vista Dr.

- Reinforced concrete box storm drain from the basin south on Monte Vista Dr. to the Caltrans culvert under the I-15 Freeway.

- City has agreed to pay for the design and construction of street improvements on Monte Vista.

Construction was completed in FY 25/26, but funds are budgeted in FY 26/27 to allow for the City to reimburse RCFC for the City's costs, and to close-out the project.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-					-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	581,000				581,000	-	-	-	-
Const Admin/Inspect.	5,000				5,000	-	-	-	-
Total Cost:	**$ 586,000**				**$ 586,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 71,000				$ 71,000	$ -	$ -	$ -	$ -
440 - DIF Roads	515,000				515,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

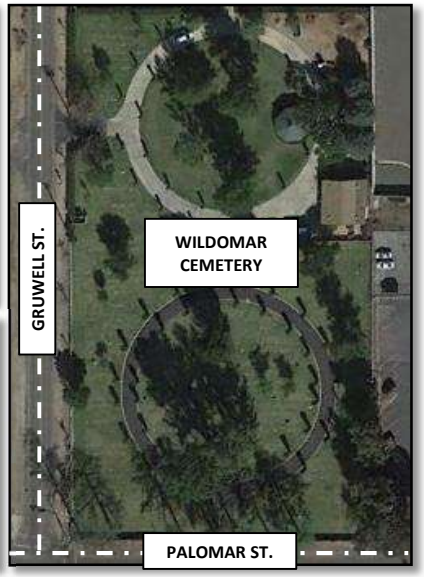
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Cemetery Master Plan Update**	**CIP NO.:**	067-2	**DEPT:**	Public Works
LOCATION:	Wildomar Cemetery (Gruwell and Palomar)	**CATEGORY:**	Cemetery	**MANAGER:**	Daniel Torres
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

This project includes an update to the existing Cemetery Master Plan to reflect recent changes and current conditions. This project will also incorporate the use of a cemetery parcel for a maintenence operations center for cemetery purposes as well as for Citywide maintenance purposes.

Note: This project will be designed concurrently with CIP 098 (Field Operations Center/Corporation Yard). See CIP 098 for details.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	54,000				54,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 54,000**				**$ 54,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
302 - Cemetery CIP	$ 54,000				$ 54,000	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

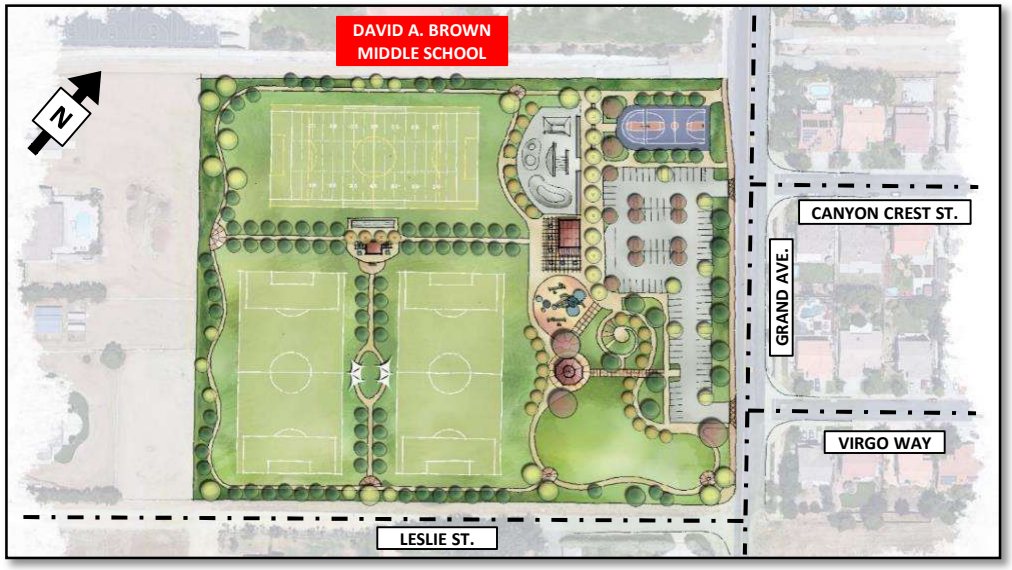
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**New 11 Acre Park**	**CIP NO.:**	068	**DEPT:**	Public Works
LOCATION:	Northwest Corner of Grand Ave. and Leslie Street	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of concepts for development of the park.

This project will complete the planning phase for the new park site.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 150,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 150,000**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Union St. Drainage Improvements**	**CIP NO.:**	069	**DEPT:**	Public Works
LOCATION:	To Be Determined	**CATEGORY:**	Drainage	**MANAGER:**	Consultant PM
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This Project previously attempted to identify high priority local drainage projects from the Master Drainage Plan. In FY 25/26, funds were allocated for the design and construction of the Union St. to Sheets Ln. storm drain, located in MDP Subregion S6, along with some potential flow improvements in the private drainage course (between Regency Heritage Park and Corydon Rd.) that will be part of a future MDP facility, to help improve local drainage in that location. As a result, this project has been retitled to the "Union St. Drainage Improvements" project.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 20,000				$ 10,000	$ 10,000	$ -	$ -	$ -
Design/PS&E	100,000				50,000	50,000	-	-	-
Right-of-Way	60,000				30,000	30,000	-	-	-
Construction	160,000				-	-	160,000	-	-
Const Admin/Inspect.	75,000				-	-	75,000	-	-
Total Cost:	**$ 415,000**				**$ 90,000**	**$ 90,000**	**$ 235,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 195,000				$ 60,000	$ 60,000	$ 75,000	$ -	$ -
451 - DIF Drainage	60,000				30,000	30,000	-	-	-
Unfunded	160,000				-	-	160,000	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./I-15 Interchange**	**CIP NO.:**	070	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Bundy Canyon Rd. and I-15 Interchange to ultimate standards.

The Riverside County Transportation Commission (RCTC) agreed to manage the Project Study Report/Project Initiation Document phase of this project on behalf of the City. The City entered into a three-party agreement between RCTC and the Western Regional Council of Governments (WRCOG) for that phase. Under that agreement, WRCOG will reimburse RCTC and its consultants directly for project costs. The PSR/PID phase is expected to be complete as soon as July 2026, but all consultant expenditures will be reimbursed by WRCOG directly, and are therefore now shown in the City's budget. Estimated future costs for the next phase, Project Approval and Environmental Document (PA&ED), are shown in future years.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 5,000,000				$ -	$ -	$ 1,000,000	$ 2,500,000	$ 1,500,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 5,000,000**				**$ -**	**$ -**	**$ 1,000,000**	**$ 2,500,000**	**$ 1,500,000**
FUNDING SOURCES									
503 - TUMF	$ -				$ -	$ -	$ -	$ -	$ -
Unfunded	5,000,000				-	-	1,000,000	2,500,000	1,500,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

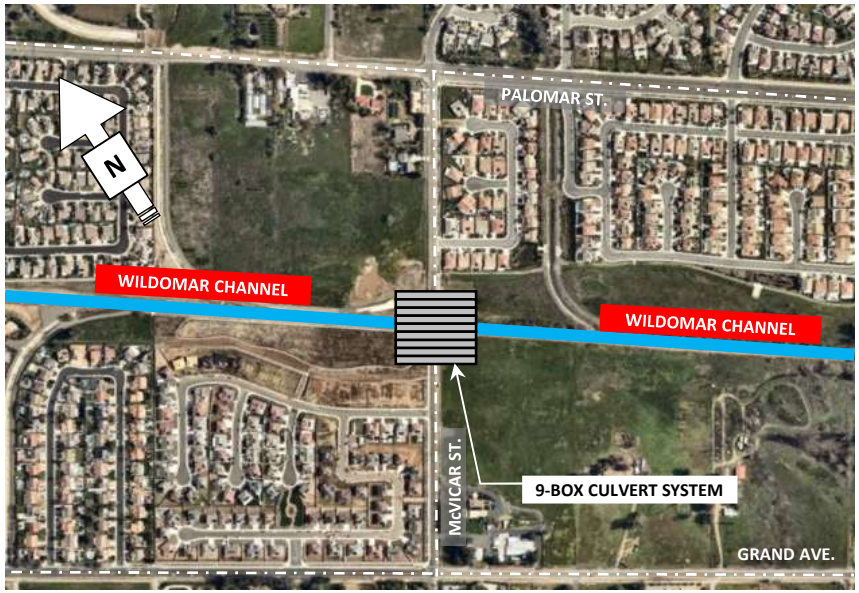
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**TR 31667 DIF Credit/Reimbursement**	**CIP NO.:**	073-1	**DEPT:**	Public Works
LOCATION:	Grand Ave./McVicar St.	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project replaces CIP 073 which was specific to the Murrieta Creek/McVicar St. culvert improvements (removal of existing CMP culverts and installation of a concrete box culvert system and associated channel improvements by the developer of TR 31667). This project has now been expanded to identify and budget for DIF reimbursements that the developer of TR 31667 is eligible for, for the construction of the following DIF eligible public improvements:

- McVicar St./Murrieta Creek Culvert (DIF Roads/Bridges)
- Grand Ave. Street Improvements (DIF Roads)
- Grand Ave. Trail (DIF Trails)
- Grand Ave./McVicar St. Intersection (DIF Roads/Intersections)
- Palomar St./McVicar St. Traffic Signal (DIF Signals)
- Murrieta Creek Park (DIF Park Land and Park Improvements)



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	2,199,170				2,199,170	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 2,199,170**				**$ 2,199,170**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
440 - DIF Roads	$ 1,285,865				$ 1,285,865	$ -	$ -	$ -	$ -
450 - DIF Signals	332,000				332,000	-	-	-	-
460 - DIF Park Land	63,000				63,000	-	-	-	-
461 - DIF Park Imp.	420,194				420,194	-	-	-	-
480 - DIF Trails	98,111				98,111	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail/I-15 Interchange**	**CIP NO.:**	074	**DEPT:**	Public Works
LOCATION:	Wildomar Trail and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Wildomar Trail and I-15 Interchange to ultimate standards.

The Riverside County Transportation Commission (RCTC) agreed to manage the Project Study Report/Project Initiation Document phase of this project on behalf of the City. The City entered into a three-party agreement between RCTC and the Western Regional Council of Governments (WRCOG) for that phase. Under that agreement, WRCOG will reimburse RCTC and its consultants directly for project costs. The PSR/PID phase is expected to be complete as soon as July 2026, but all consultant expenditures will be reimbursed by WRCOG directly, and are therefore now shown in the City's budget. Estimated future costs for the next phase, Project Approval and Environmental Document (PA&ED), are shown in future years.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 5,000,000				$ -	$ -	$ 1,000,000	$ 2,500,000	$ 1,500,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 5,000,000**				**$ -**	**$ -**	**$ 1,000,000**	**$ 2,500,000**	**$ 1,500,000**
FUNDING SOURCES									
503 - TUMF	$ -				$ -	$ -	$ -	$ -	$ -
Unfunded	5,000,000				-	-	1,000,000	2,500,000	1,500,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Fire Station 61 Site Improvements**	**CIP NO.:**	080	**DEPT:**	Public Works
LOCATION:	32637 Gruwell St	**CATEGORY:**	Facilities	**MANAGER:**	Daniel Torres
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project aims to design and construct a new sewer line on Gruwell St., to replace the existing septic tank, and to design and add a back-up generator for the site.

PROJECT LOCATION/ VICINITY MAP

PROJECT ADDRESS:
32637 GRUWELL ST, WILDOMAR, CA 92595

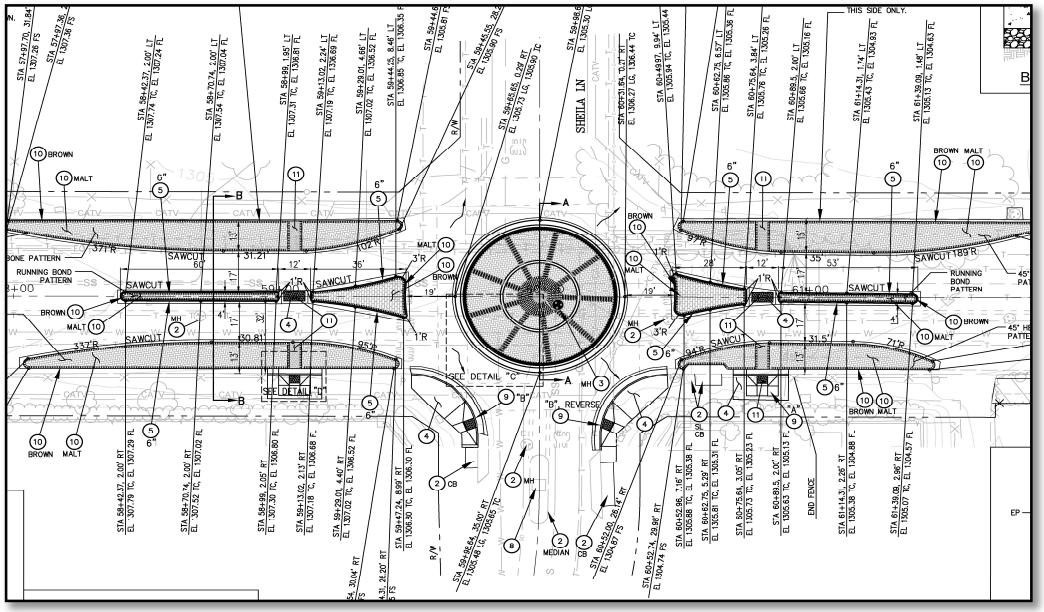
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET	PROJECTED BUDGET			
					FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	100,000				100,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	525,000				-	525,000	-	-	-
Const Admin/Inspect.	75,000				-	75,000	-	-	-
Total Cost:	**$ 700,000**				**$ 100,000**	**$ 600,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 700,000				$ 100,000	$ 600,000	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Grand Ave./Sheila Ln. Roundabout**	**CIP NO.:**	081	**DEPT:**	Public Works
LOCATION:	Grand Ave. and Sheila Ln. Intersection	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a roundabout at Grand Ave. and Sheila Ln. in place of the existing 4-way stop control. Project design is complete. Project was previously solicited for bids in FY 17/18. The project is currently unfunded. Future funds proposed for Design/PS&E are to update the project plans to meet the latest design standards. The City will evaluate grant opportunities that may provide construction funding for this project.



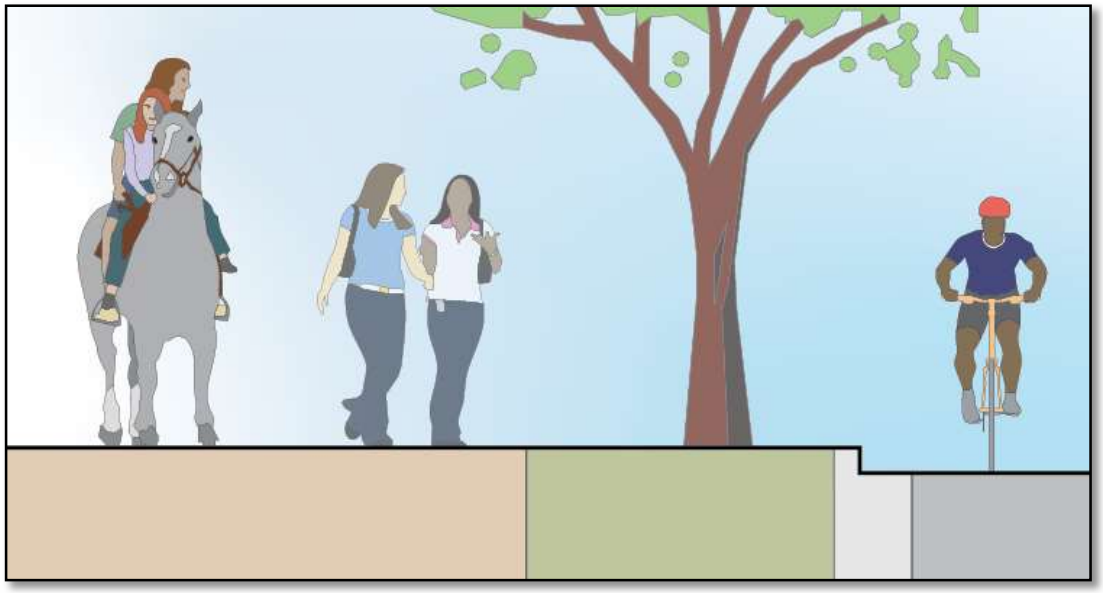
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	17,500				-	-	-	-	17,500
Right-of-Way	-				-	-	-	-	-
Construction	486,000				-	-	-	-	486,000
Const Admin/Inspect.	48,600				-	-	-	-	48,600
Total Cost:	**$ 552,100**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 552,100**
FUNDING SOURCES									
201 - Measure A	$ 17,500				$ -	$ -	$ -	$ -	$ 17,500
Unfunded	534,600				-	-	-	-	534,600
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St./Bryant St. Trail**	**CIP NO.:**	082	**DEPT:**	Public Works
LOCATION:	Palomar (Corydon to Mission Trl), Bryant (Palomar to Grand)	**CATEGORY:**	Trails	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a multi-purpose trail along Palomar St. and Bryant St., to connect the Murrieta Creek Regional Trail from the City of Lake Elsinore into the City of Wildomar. Project design was previously completed in 2009/2010. Design revisions will be needed to update plans for compliance with current goals, policies, and standards.



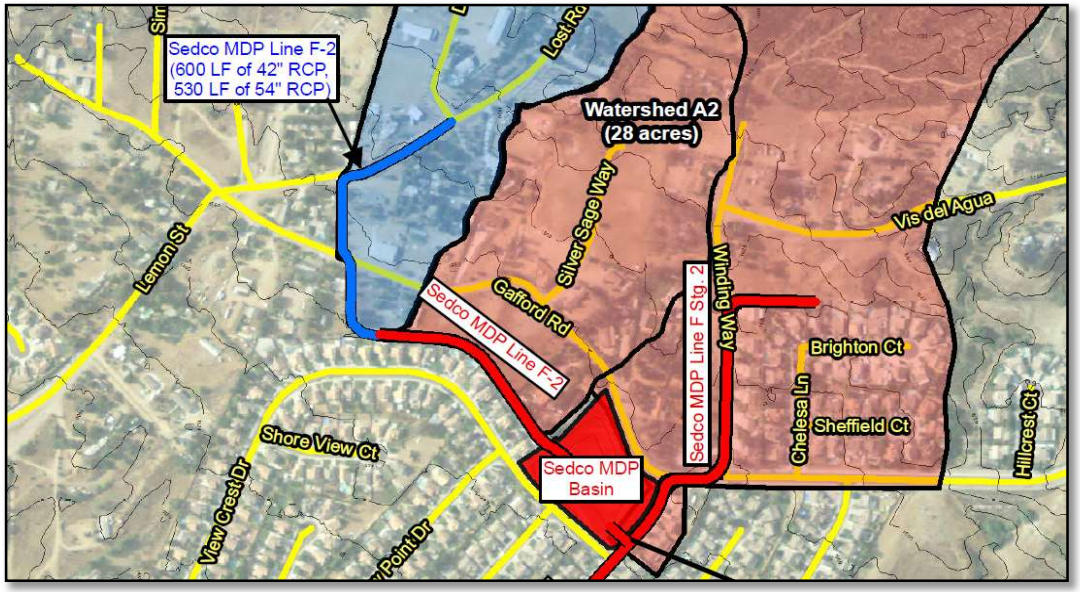
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET	PROJECTED BUDGET			
					FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Design/PS&E	60,000				-	-	-	-	60,000
Right-of-Way	-				-	-	-	-	-
Construction	600,000				-	-	-	-	600,000
Const Admin/Inspect.	75,000				-	-	-	-	75,000
Total Cost:	**$ 750,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 750,000**
FUNDING SOURCES									
201 - Measure A	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Unfunded	735,000				-	-	-	-	735,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco MDP Line F-2 Storm Drain**	**CIP NO.:**	086	**DEPT:**	Public Works
LOCATION:	Lost Rd. to Gafford St. to Sedco MDP Basin on Great Falls Rd.	**CATEGORY:**	Drainage	**MANAGER:**	Ninette Eva
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct an underground storm drain from the RCFC&WCD Sedco Basin to Lost Rd. This will be a City administered cooperative project with RCFC under a cooperative agreement. Project costs will be a 50/50 split.



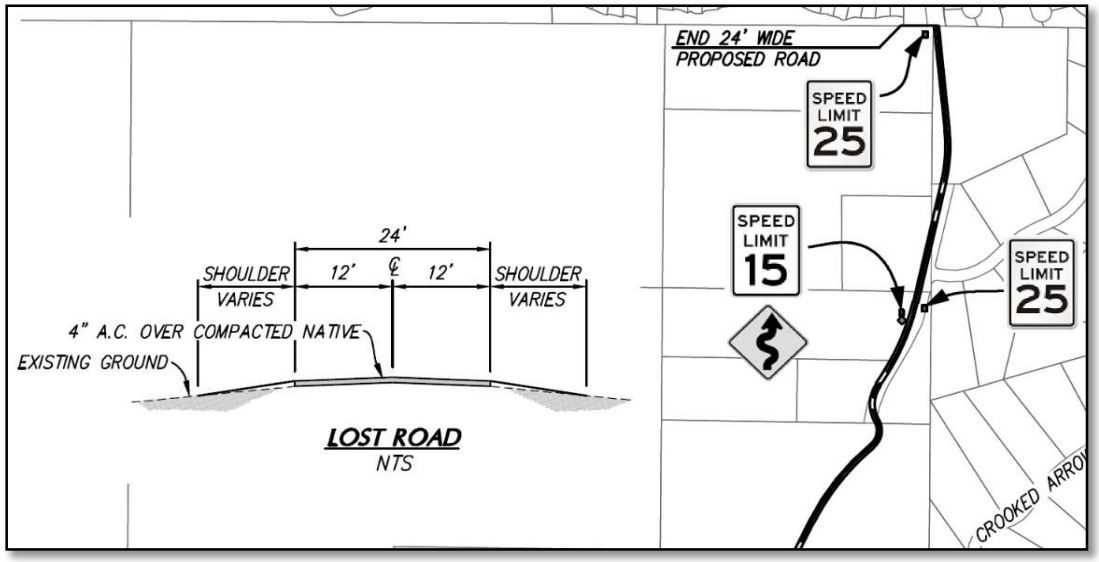
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 25,000				$ 25,000	$ -	$ -	$ -	$ -
Design/PS&E	450,000				225,000	225,000	-	-	-
Right-of-Way	163,000				33,000	130,000	-	-	-
Construction	1,300,000				-	-	650,000	650,000	-
Const Admin/Inspect.	156,000				-	-	78,000	78,000	-
Total Cost:	**$ 2,094,000**				**$ 283,000**	**$ 355,000**	**$ 728,000**	**$ 728,000**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 548,000				$ 283,000	$ 265,000	$ -	$ -	$ -
502 - RCFC	520,000				-	90,000	130,000	300,000	-
Unfunded	1,026,000				-	-	598,000	428,000	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Lost Rd. Improvements**	**CIP NO.:**	087	**DEPT:**	Public Works
LOCATION:	Lost Rd. from Lemon St. to North City Limits	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project plans to evaluate possible project scope, preliminary engineer's estimate, and potential funding sources to provide a level of improvement to Lost Rd. with asphalt paving. Other likely improvements would include drainage and safety improvements.



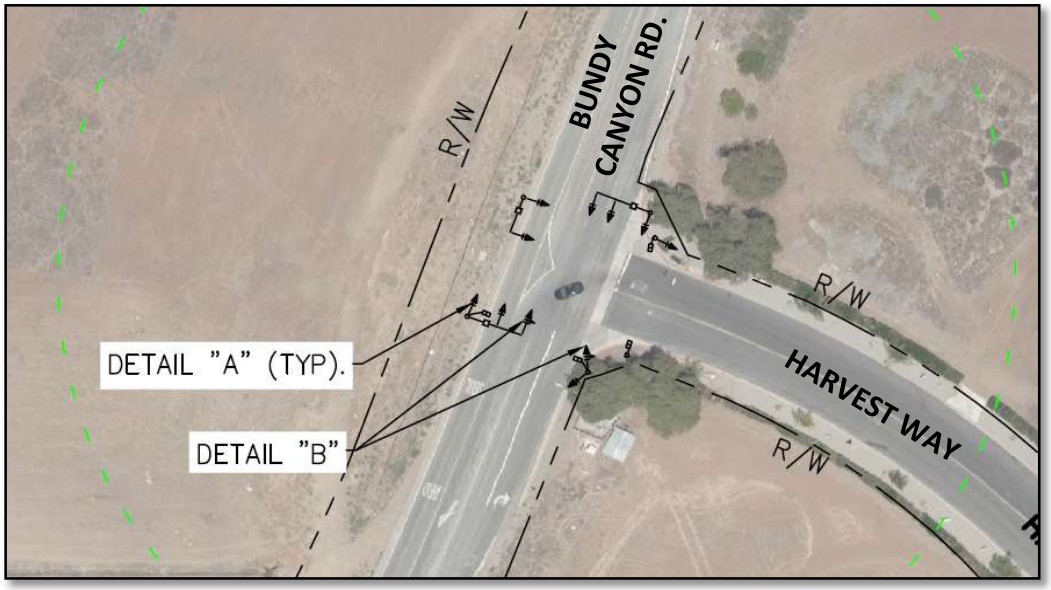
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Design/PS&E	150,000				-	-	-	-	150,000
Right-of-Way	-				-	-	-	-	-
Construction	1,000,000				-	-	-	-	1,000,000
Const Admin/Inspect.	100,000				-	-	-	-	100,000
Total Cost:	**$ 1,265,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,265,000**
FUNDING SOURCES									
201 - Measure A	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Unfunded	1,250,000				-	-	-	-	1,250,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Harvest Way East/Bundy Canyon Rd. Traffic Signal**	**CIP NO.:**	088	**DEPT:**	Public Works
LOCATION:	Harvest Way East and Bundy Canyon Rd. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	356,250				356,250	-	-	-	-
Const Admin/Inspect.	25,000				25,000	-	-	-	-
Total Cost:	**$ 381,250**				**$ 381,250**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 204,675				$ 204,675	$ -	$ -	$ -	$ -
201 - Measure A	176,575				176,575	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Traffic Signal Retrofits and Upgrades**	**CIP NO.:**	089	**DEPT:**	Public Works
LOCATION:	Various Locations Citywide	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Replace existing vehicle heads with LED vehicle heads with retro-reflective backing plates, provide advanced dilemma zone detection, and add a protected left-turn phase at two intersections.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	390,000				390,000	-	-	-	-
Const Admin/Inspect.	25,000				25,000	-	-	-	-
Total Cost:	**$ 415,000**				**$ 415,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 390,000				$ 390,000	$ -	$ -	$ -	$ -
201 - Measure A	25,000				25,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

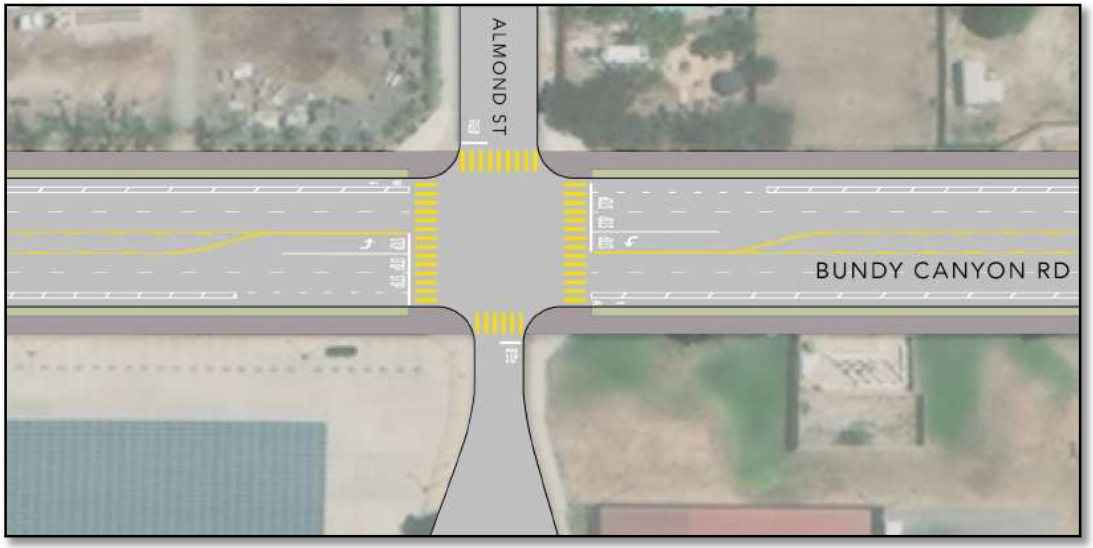
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. West - Widening & ATP Improvements**	**CIP NO.:**	090	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (Mission Trail to Almond St.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Ninette Eva
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project proposes to widen Bundy Canyon Rd. west of the I-15 from two lanes to four lanes, and to construct bike lanes, sidewalks, and traffic signals at Orchard St. and Almond St. This segment of Bundy Canyon Rd. is a high priority bicycle project in the Wildomar Mobility Plan and is a direct route to Elsinore High School making it an important project for students.

Initial work on this project in FY 26/27 includes conceptual designs that will be completed concurrently with CIP 092.



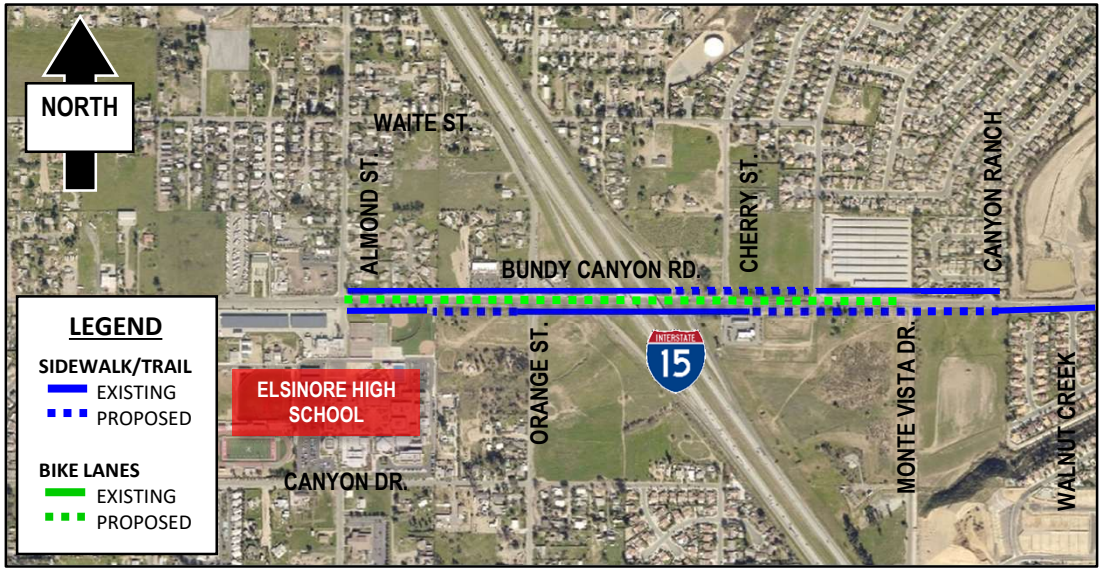
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
Design/PS&E	1,965,000				65,000	-	-	-	1,900,000
Right-of-Way	460,000				-	-	-	-	460,000
Construction	9,291,000				-	-	-	-	9,291,000
Const Admin/Inspect.	930,000				-	-	-	-	930,000
Total Cost:	**$ 12,796,000**				**$ 65,000**	**$ -**	**$ -**	**$ -**	**$ 12,731,000**
FUNDING SOURCES									
503 - TUMF	$ 65,000				$ 65,000	$ -	$ -	$ -	$ -
450 - DIF Signals	-				-	-	-	-	-
440 - DIF Roads	-				-	-	-	-	-
507 - Misc. State Func	-				-	-	-	-	-
Unfunded	12,731,000				-	-	-	-	12,731,000

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Sidewalk and Bike Lanes**	**CIP NO.:**	092	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. from Cherry St. to Canyon Ranch Rd.	**CATEGORY:**	Trails	**MANAGER:**	Ninette Eva
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will construct missing sidewalk and install Class II bike lanes between Elsinore High School (Almond St.) and Canyon Ranch Rd./Walnut Creek Rd. to the east. Funding for the project includes RCTC SB 821 Grant Funds.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 5,000				$ 5,000	$ -	$ -	$ -	$ -
Design/PS&E	650,000				195,000	455,000	-	-	-
Right-of-Way	50,000				15,000	35,000	-	-	-
Construction	700,000				-	-	700,000	-	-
Const Admin/Inspect.	75,000				-	-	75,000	-	-
Total Cost:	**$ 1,480,000**				**$ 215,000**	**$ 490,000**	**$ 775,000**	**$ -**	**$ -**
FUNDING SOURCES									
202 - TDA Fund	$ 381,325				$ -	$ -	$ 381,325	$ -	$ -
503 - TUMF	705,000				215,000	490,000	-	-	-
201 - Measure A	393,675				-	-	393,675	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Fire Station #2 (East of I-15)**	**CIP NO.:**	093	**DEPT:**	Public Works
LOCATION:	East of I-15	**CATEGORY:**	Facilities	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project proposes to acquire property for a new Fire Station in FY 26/27. Future phases, not yet budgeted, include Environmental approval, Design, and Construction of the new Fire Station.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET	PROJECTED BUDGET			
					FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
Design/PS&E	1,000,000				-	-	-	-	1,000,000
Right-of-Way	800,000				800,000	-	-	-	-
Construction	15,000,000				-	-	-	-	15,000,000
Const Admin/Inspect.	500,000				-	-	-	-	500,000
Total Cost:	**$ 17,450,000**				**$ 800,000**	**$ -**	**$ -**	**$ -**	**$ 16,650,000**
FUNDING SOURCES									
120 - Measure AA	$ -				$ -	$ -	$ -	$ -	$ -
Private Development	800,000				800,000	-	-	-	-
Unfunded	16,650,000				-	-	-	-	16,650,000
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Line G Storm Drain (Stages 1 and 2)**	**CIP NO.:**	094	**DEPT:**	Public Works
LOCATION:	Orange St. to Corydon St.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This Flood Control-led project will complete the Line G system. Once the Line G system is complete, it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The Stage 2 (to be built second) project will intercept storm flows reaching Orange Street from the east and convey those flows westerly along Canyon Drive to the Stage 1 (to be built first) facility east of Mission Trail. Stage 1 will be constructed as an open channel and Stage 2 will be constructed as an underground storm drain facility.

Included in the FY 26/27 budget are some funds to allow staff to analyze the existing drainage conditions at Almond St. south of Elsinore High School to determine if there are any interim improvements or efforts that can help reduce the amount of roadway flooding that occurs.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 10,000				$ 10,000	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	22,235,000				-	-	-	-	22,235,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 22,245,000**				**$ 10,000**	**$ -**	**$ -**	**$ -**	**$ 22,235,000**
FUNDING SOURCES									
502 - RCFC	$ 7,384,000				$ -	$ -	$ -	$ -	$ 7,384,000
Unfunded	14,851,000				-	-	-	-	14,851,000
201 - Measure A	10,000				10,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Murrieta Creek/Wildomar Channel ROW Impvts.**	**CIP NO.:**	095	**DEPT:**	Public Works
LOCATION:	McVicar St. to Southern City Limits with Murrieta	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This is a Flood Control led project to acquire right of way (ROW) within Murrieta Creek floodplain from the City's southerly boundary with Murrieta to McVicar Street. The acquisition of the right of way will be in lieu of constructing the Murrieta Creek Channel. The area will remain a natural conveyance system. Flood Control Area Drainage Plan funds will be used when they become available to acquire the ROW and make necessary improvements to the natural conveyance system.

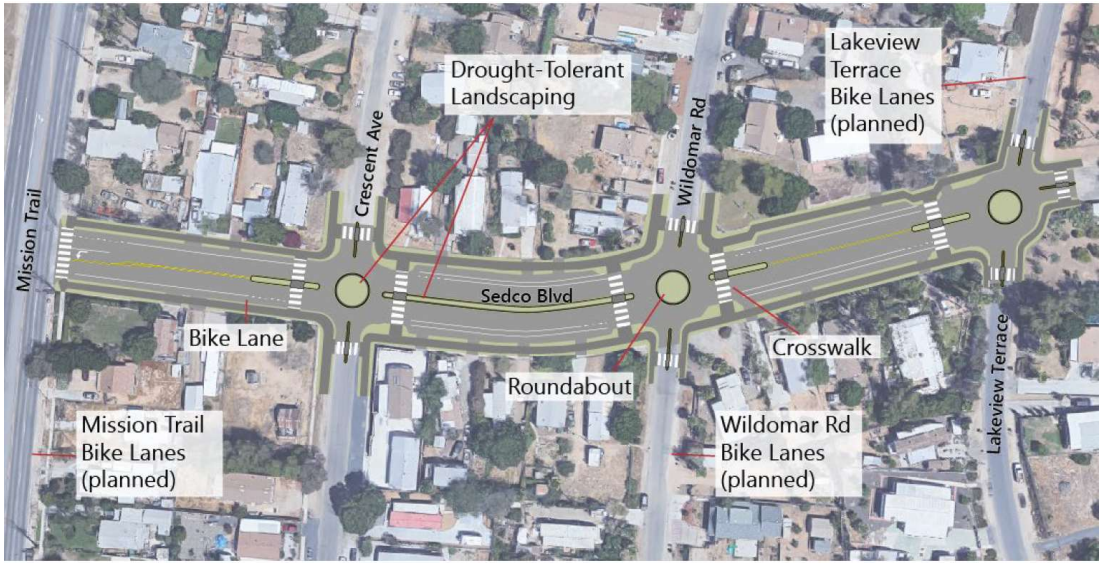
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	390,156				-	-		-	390,156
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 390,156**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 390,156**
FUNDING SOURCES									
502 - RCFC	$ 390,156				$ -	$ -	$ -	$ -	$ 390,156
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco Boulevard Roadway Safety Improvements Project**	**CIP NO.:**	096	**DEPT:**	Public Works
LOCATION:	Sedco Blvd between Mission Trail and Lakeview Terrace	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Ninette Eva
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

The proposed project will add Class II bike lanes, crosswalks, and roundabouts along a 0.19-mile segment of Sedco Boulevard between Mission Trail and Lakeview Terrace. The project site is located in the Sedco Hills neighborhood of the City. The Sedco Boulevard Roadway Safety Improvements project is intended to increase the usage of alternative travel modes. The project is planned to include landscaping in the medians and centers of roundabouts. The project seeks to increase mobility and expand connectivity by serving as a vital link in the City of Wildomar's proposed Active Transportation network. Included in the project is the design and construction of the RCFC Sedco MDP Line C storm drain, which is located in Sedco Blvd.



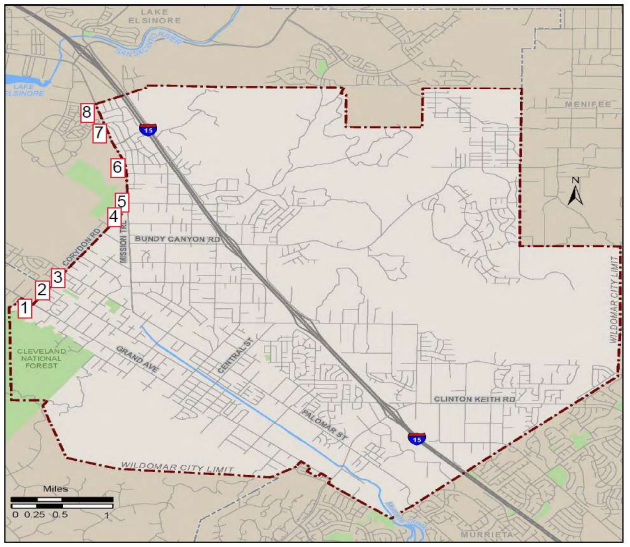
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 193,600				$ 165,000	$ 28,600		$ -	$ -
Design/PS&E	595,000				200,000	315,000	80,000	-	-
Right-of-Way	122,100				-	122,100	-	-	-
Construction	3,500,000				-	-	3,500,000	-	-
Const Admin/Inspect.	342,000				-	-	342,000	-	-
Total Cost:	**$ 4,752,700**				**$ 365,000**	**$ 465,700**	**$ 3,922,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 405,600				$ 20,000	$ 130,600	$ 255,000	$ -	$ -
120 - Measure AA	320,000					100,000	220,000	-	-
509 - Federal Grants	2,218,500				200,000	18,500	2,000,000	-	-
451 - DIF Drainage	332,000					77,000	255,000	-	-
502 - RCFC	1,476,600				145,000	139,600	1,192,000	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Pedestrian Crosswalk Enhancement Project**	**CIP NO.:**	097-1	**DEPT:**	Public Works
LOCATION:	Corydon Road and Mission Trail Intersections	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

This project will Install pedestrian countdown signal heads and other pedestrian crosswalk enhancements including accessible pedestrian signals at signalized intersections, high visibility crosswalks, and pedestrian curb ramps.



LOCATIONS:

1. Corydon Rd @ Grand Ave
2. Corydon Rd @ Union St
3. Corydon Rd @ Palomar St
4. Corydon Rd @ Mission Trl
5. Mission Trl @ Lemon St
6. Mission Trl @ Olive St
7. Mission Trl @ Elberta Ave
8. Mission Trl @ Malaga Rd

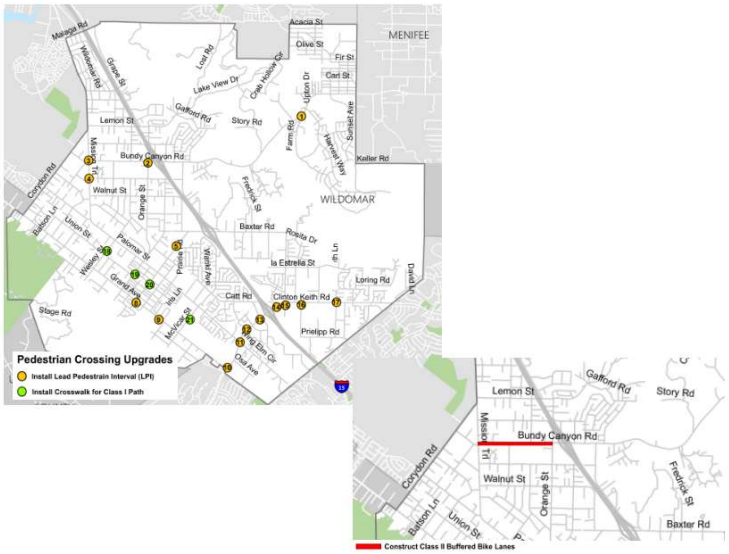
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	176,100				176,100	-	-	-	-
Const Admin/Inspect.	35,000				35,000	-	-	-	-
Total Cost:	**$ 231,100**				**$ 231,100**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 72,610				$ 72,610	$ -	$ -	$ -	$ -
506 - HSIP	158,490				158,490	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Pedestrian Crossing Enhancements (HSIP)**	**CIP NO.:**	097-2	**DEPT:**	Public Works
LOCATION:	Various Locations	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

This project will install pedestrian interval (LPI), audible push buttons and enhanced crosswalk striping at signalized intersections; install regular rapid flashing beacons (RRFBs) and mid block crossings for Class I trail. Project also includes Class II buffered bike lanes on Bundy Canyon Road.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	50,000				50,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	637,800				-	637,800	-	-	-
Const Admin/Inspect.	50,000				-	50,000	-	-	-
Total Cost:	**$ 737,800**				**$ 50,000**	**$ 687,800**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ -				$ -	$ -	$ -	$ -	$ -
201 - Measure A	100,000				50,000	50,000	-	-	-
506 - HSIP	637,800				-	637,800	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Field Operations Center/Corporation Yard**	**CIP NO.:**	098	**DEPT:**	Public Works
LOCATION:	Between Wildomar Trail/Gruwell St. (APN 376-060-028)	**CATEGORY:**	Facilities	**MANAGER:**	Daniel Torres
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

As the City transitions from contract maintenance services to in-house/City employee maintenance crews, an interim field operations center will be necessary for staff and maintenance equipment/materials. This project will design and construct an interim field operations center on City property located between Wildomar Trail and the Wildomar Cemetery, just east of Palomar St. (known as "Lot 5").

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	75,000				75,000	-	-	-	-
Right-of-Way	10,000				10,000	-	-	-	-
Construction	400,000				400,000	-	-	-	-
Const Admin/Inspect.	50,000				50,000	-	-	-	-
Total Cost:	**$ 535,000**				**$ 535,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
130 - Field Ops Cente	$ 535,000				$ 535,000	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**20-Acre Passive Park (Phase 0)**	**CIP NO.:**	099-0	**DEPT:**	Public Works
LOCATION:	Between Gierson Ave./Billie Ann Rd./Pasadena St./Palomar St.	**CATEGORY:**	Parks	**MANAGER:**	Ninette Eva
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

In FY 22/23, the City Council authorized the purchase of 20-acres of undeveloped property for use as a passive park. The park will be improved in multiple phases: An initial/preliminary phase will provide the basic amenities and improvements needed to comply with the Purchase and Sale Agreement for the park and to open the park to the public for access and use. Future phases will provide additional amenities to further enhance the park.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,000,000				1,000,000	-	-	-	-
Const Admin/Inspect.	200,000				200,000	-	-	-	-
Total Cost:	**$ 1,350,000**				**$ 1,350,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
	$ -				$ -	$ -	$ -	$ -	$ -
461 - DIF Park Imp.	1,350,000				1,350,000	-	-	-	-
Unfunded	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**20-Acre Passive Park (Phase 1)**	**CIP NO.:**	099-1	**DEPT:**	Public Works
LOCATION:	Between Gierson Ave./Billie Ann Rd./Pasadena St./Palomar St.	**CATEGORY:**	Parks	**MANAGER:**	Ninette Eva
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

In FY 22/23, the City Council authorized the purchase of 20-acres of undeveloped property for use as a passive park. The park will be improved in multiple phases: An initial/preliminary phase will provide the basic amenities and improvements needed to comply with the Purchase and Sale Agreement for the park and to open the park to the public for access and use. Phase 1 will provide an improved trail network within the park. Future phases will provide additional amenities to further enhance the park.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	525,000				-	525,000	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	3,500,000				-	-	3,500,000	-	-
Const Admin/Inspect.	700,000				-	-	700,000	-	-
Total Cost:	**$ 4,725,000**				**$ -**	**$ 525,000**	**$ 4,200,000**	**$ -**	**$ -**
FUNDING SOURCES									
Unfunded	$ 4,725,000				$ -	$ 525,000	$ 4,200,000	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**20-Acre Passive Park (Ultimate Buildout)**	**CIP NO.:**	099-2	**DEPT:**	Public Works
LOCATION:	Between Gierson Ave./Billie Ann Rd./Pasadena St./Palomar St.	**CATEGORY:**	Parks	**MANAGER:**	Ninette Eva
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

In FY 22/23, the City Council authorized the purchase of 20-acres of undeveloped property for use as a passive park. The park will be improved in multiple phases: An initial/preliminary phase will provide the basic amenities and improvements needed to comply with the Purchase and Sale Agreement for the park and to open the park to the public for access and use. Phase 1 will provide an improved trail network within the park. Phase 2 is planned as the ultimate build-out of the park and includes several improvements and amenetities, including landscaping enhancements, a community garden, benches, excersise stations, and disc golf stations.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET	PROJECTED BUDGET			
					FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	300,000				-	-	-	-	300,000
Right-of-Way	-				-	-	-	-	-
Construction	2,000,000				-	-	-	-	2,000,000
Const Admin/Inspect.	400,000				-	-	-	-	400,000
Total Cost:	**$ 2,700,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,700,000**
FUNDING SOURCES									
Unfunded	$ 2,700,000				$ -	$ -	$ -	$ -	$ 2,700,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Landscape Maintenance District Enhancements**	**CIP NO.:**	100	**DEPT:**	Public Works
LOCATION:	Citywide (LLMDs, CFDs, CSAs)	**CATEGORY:**	Other	**MANAGER:**	Daniel Torres
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

This project will upgrade existing landscaping and irrigation in Landscape and Lighting Maintenance Districts (LLMDs), Community Facilities Districts (CFDs), and Community Services Areas (CSAs).

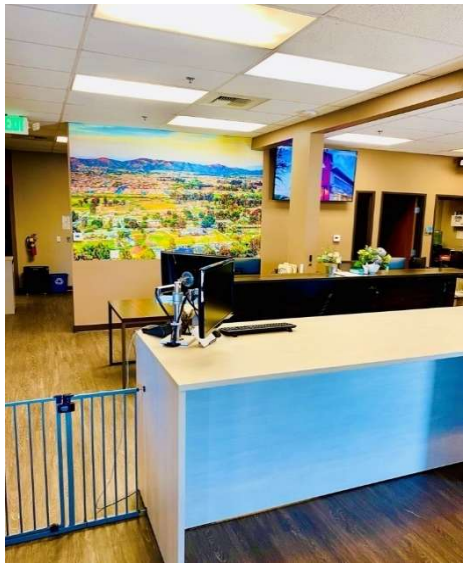
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -					$ -	$ -	$ -	$ -
Design/PS&E	161,000				161,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	55,000				55,000	TBD	-	-	-
Const Admin/Inspect.	152,000				152,000	-	-	-	-
Total Cost:	**$ 368,000**				**$ 368,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
601 - LLMD Zone 3	$ 214,108				$ 214,108	$ -	$ -	$ -	$ -
601 - LLMD Zone 29	11,708				11,708	-	-	-	-
601 - LLMD Zone 30	25,108				25,108	-	-	-	-
601 - LLMD Zone 42	11,708				11,708	-	-	-	-
601 - LLMD Zone 51	11,708				11,708	-	-	-	-
601 - LLMD Zone 52	11,708				11,708	-	-	-	-
601 - LLMD Zone 67	11,708				11,708	-	-	-	-
601 - LLMD Zone 71	11,708				11,708	-	-	-	-
601 - LLMD Zone 181	11,708				11,708	-	-	-	-
606 - CFD Zone 1 and 2	11,708				11,708	-	-	-	-
606 - CFD Zone 3	11,708				11,708	-	-	-	-
606 - CFD Zone 5	11,708				11,708	-	-	-	-
603 - CSA 103	11,708				11,708	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**City Hall Renovations**	**CIP NO.:**	101	**DEPT:**	Public Works
LOCATION:	23873 Clinton Keith Rd., Wildomar, CA 92595	**CATEGORY:**	Facilities	**MANAGER:**	Daniel Torres
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

Renovations include ADA improvements, roof replacement, electric vehicle charger replacements, an emergency generator, and exterior improvements for an outdoor seating area for employees.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	50,000				50,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	578,000				578,000	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 628,000**				**$ 628,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
100 - General Fund	$ 300,000				$ 300,000	$ -	$ -	$ -	$ -
210 - Grants	128,000				128,000	-	-	-	-
203 - AQMD	50,000				50,000	-	-	-	-
510 - Bond Proceeds	150,000				150,000	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail Interchange Restriping**	**CIP NO.:**	103	**DEPT:**	Public Works
LOCATION:	Wildomar Trail/I-15	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

To improve the flow of traffic on Wildomar Trail for vehicles driving east to the I-15, the City is working with Caltrans to request permission to restripe part of Wildomar Trail within Caltrans Right-of-Way to provide enough width for a dedicated right-turn lane onto the I-15 Southbound On-Ramp, to minimize delays to eastbound through traffic.

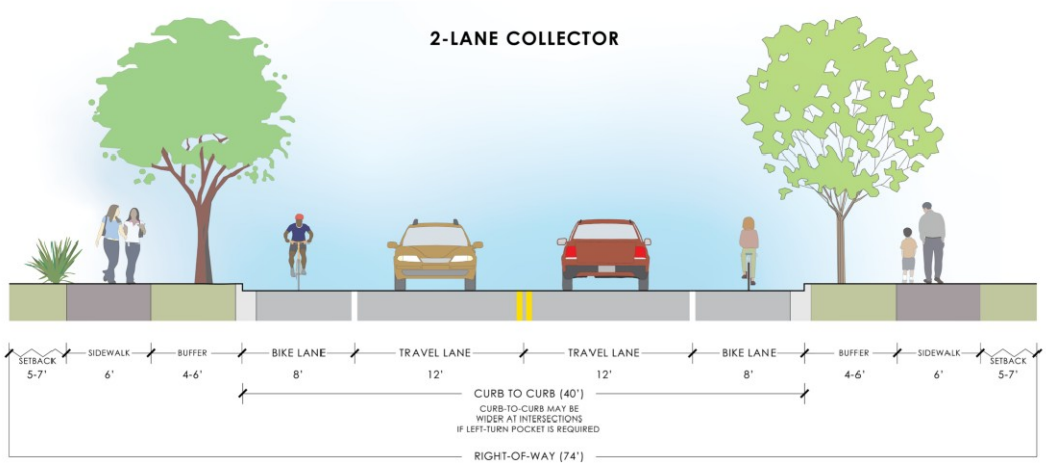
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	200,000				200,000	-	-	-	-
Const Admin/Inspect.	10,000				10,000	-	-	-	-
Total Cost:	**$ 230,000**				**$ 230,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 30,000				$ 30,000	$ -	$ -	$ -	$ -
120 - Measure AA	200,000				200,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Engineering Standards and Guidelines**	**CIP NO.:**	104	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Other	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 24/25				

PROJECT DESCRIPTION AND EXHIBIT

Since incorporation, the City has been using the County of Riverside Transportation Department's Standards and Guidelines for Engineering Design. This project budgets funds to allow the City to begin transitioning to City-specific standards and guidelines. This will include new standard drawings to reflect the City's Circulation Plan/General Plan updates. This project will benefit both the Development Engineering and Capital Improvement Program divisions of the Public Works/Engineering Department.



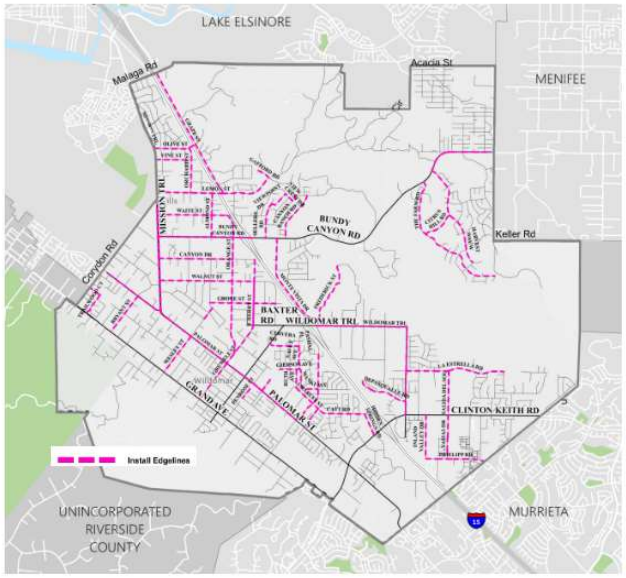
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 150,000				$ 150,000	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 150,000**				**$ 150,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ -				$ -	$ -	$ -	$ -	$ -
201 - Measure A	150,000				150,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Install Edgelines (HSIP)**	**CIP NO.:**	105	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

This project will provide funding for striping/restriping edgelines throughout the City. The striping will be integrated into other Citywide projects such as the Annual Road Rehabilitation (CIP 058), Slurry Seal (CIP 058), and the Traffic Operations (CIP 111) projects. Funding for design and construction admin will be covered by funds from the other projects in which this project will be integrated.



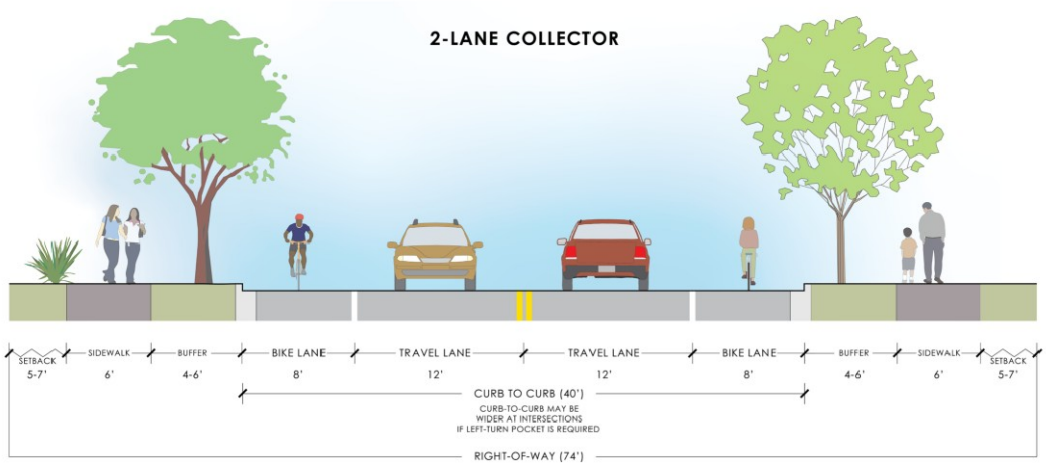
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	348,920				348,920	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 348,920**				**$ 348,920**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 348,920				$ 348,920	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Geometric Alignment Studies**	**CIP NO.:**	106	**DEPT:**	Public Works
LOCATION:	Various Streets Citywide	**CATEGORY:**	Other	**MANAGER:**	Carlos Geronimo
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

Preliminary/conceptual studies for various roadways in the City that may require geometric or alignment studies to incorporate the latest Circulation Plan roadway cross-sections. This will help provide guidance both for developers building on these roads, and for the City in building or pursuing grant funds to build the roads. This may include roads such as Grand Ave., Mission Trail, Wildomar Trail, Monte Vista Dr., Corydon Rd., and others.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 150,000				$ 60,000	$ 30,000	$ 30,000	$ 30,000	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 150,000**				**$ 60,000**	**$ 30,000**	**$ 30,000**	**$ 30,000**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ -				$ -	$ -	$ -	$ -	$ -
201 - Measure A	150,000				60,000	30,000	30,000	30,000	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco MDP Lines A & B**	**CIP NO.:**	107	**DEPT:**	Public Works
LOCATION:	Sylvester Rd. and Elberta Rd.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

This project is for the construction of Master Drainage Plan (MDP) Lines A and B. These are 1,485 LF and 1,190 LF underground storm drain lines on Sylvester Road and Elberta Road.

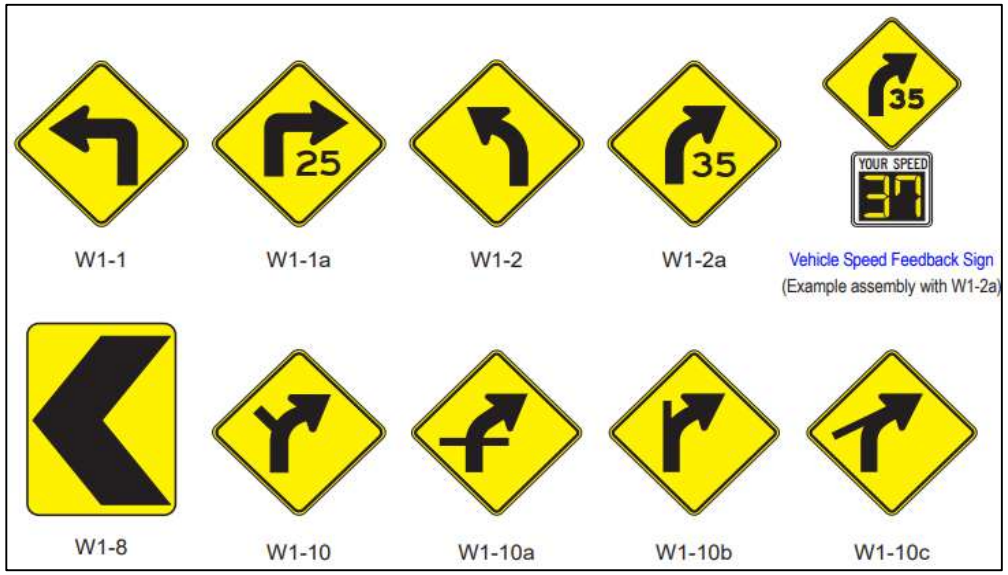
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ 50,000				$ -	$ -	$ -	$ -	$ 50,000
Design/PS&E	240,000				-	-	-	-	240,000
Right-of-Way	-				-	-	-	-	-
Construction	1,000,000				-	-	-	-	1,000,000
Const Admin/Inspect.	200,000				-	-	-	-	200,000
Total Cost:	**$ 1,490,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,490,000**
FUNDING SOURCES									
Unfunded	$ 1,490,000				$ -	$ -	$ -	$ -	$ 1,490,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Traffic Maintenance and Operations**	**CIP NO.:**	108	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Jason Farag
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

This project budgets funds for the City's traffic maintenance and operations, including traffic signing and striping maintenance, traffic signal maintenance, traffic studies, speed surveys, and traffic related improvements. For general roadway and right-of-way maintenance, refer to CIP 109.



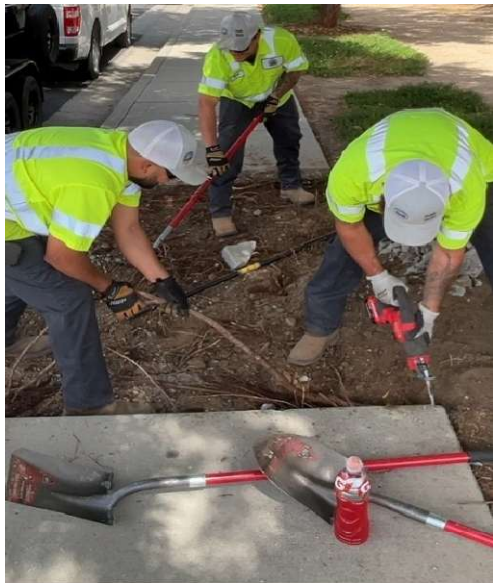
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	382,000				112,400	67,400	67,400	67,400	67,400
Right-of-Way	-				-	-	-	-	-
Construction	1,570,000				420,000	274,000	283,000	292,000	301,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 1,952,000**				**$ 532,400**	**$ 341,400**	**$ 350,400**	**$ 359,400**	**$ 368,400**
FUNDING SOURCES									
100 - General Fund	$ 156,000				$ 31,200	$ 31,200	$ 31,200	$ 31,200	$ 31,200
120 - Measure AA	810,000				180,000	150,000	155,000	160,000	165,000
200 - Gas Tax	-				-	-	-	-	-
201 - Measure A	986,000				321,200	160,200	164,200	168,200	172,200
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Citywide Roadway Maintenance**	**CIP NO.:**	109	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Daniel Torres
INITIATED:	FY 25/26				

PROJECT DESCRIPTION AND EXHIBIT

This project budgets funds for the City's annual routine roadway and right-of-way maintenance, including pothole repairs, tree trimming, weed removals, roadway/shoulder grading, drainage maintenance, etc… For traffic maintenance items, including traffic signing and striping, refer to CIP 108.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,253,000				273,000	215,000	235,000	255,000	275,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 1,253,000**				**$ 273,000**	**$ 215,000**	**$ 235,000**	**$ 255,000**	**$ 275,000**
FUNDING SOURCES									
100 - General Fund	$ -				$ -	$ -	$ -	$ -	$ -
120 - Measure AA	1,068,000				188,000	190,000	210,000	230,000	250,000
200 - Gas Tax	-				-	-	-	-	-
201 - Measure A	185,000				85,000	25,000	25,000	25,000	25,000
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 26/27 to FY 30/31

PROJECT SUMMARY					
PROJECT TITLE:	**Streetlight Project and Feasibility Analysis**	**CIP NO.:**	110	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Ninette Eva
INITIATED:	FY 26/27				

PROJECT DESCRIPTION AND EXHIBIT

This project budgets funds for a pilot program to install new streetlights in specific locations throughout the City. Streetlights will be installed on existing utility poles, with potentially a few stand-alone solar streetlight poles to evaluate future feasibility. The goal of this project is to address some locations that have already been requested for added streetlights or where prior safety analsyses recommended adding streetlights. The project will also identify the feasibility and cost impacts of installing new streetlights, to help determine if an on-going streetlight installation program may be feasible to implement.

PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROP BUDGET FY 26/27	PROJECTED BUDGET FY 27/28	FY 28/29	FY 29/30	FY 30/31 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	35,000				35,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	412,000				412,000	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 447,000**				**$ 447,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
100 - General Fund	$ -				$ -	$ -	$ -	$ -	$ -
120 - Measure AA	447,000				447,000	-	-	-	-
200 - Gas Tax	-				-	-	-	-	-
201 - Measure A	-				-	-	-	-	-
	-				-	-	-	-	-

APPENDIX B

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

(appendix continues on next page)

Table 14 - Future DIF Projects (Streets)

Project	Segment	Estimated Cost
Clinton Keith Rd.	Palomar St. to City Limits	$ 4,966,405
Bundy Canyon Rd.	Orange St. to Monte Vista Dr.	$ 1,456,852
Bundy Canyon Rd.	Monte Vista Dr. to Sunset Ave.	$ 8,430,701
Mission Trail	Corydon Rd. to Palomar St.	$ 3,262,755
Palomar St.	Mission Trail to Jefferson St.	$ 4,673,693
Wildomar Trail	Palomar St. to Monte Vista Dr.	$ 135,235
Washington Ave.	Palomar St. to Southern City Limits	$ 1,477,484
Bundy Canyon Rd.	Mission Trail to Orange St.	$ -
Corydon St.	Grand Ave. to Mission Trail	$ 4,181,185
Mission Trail	Malaga Rd. to Corydon St.	$ 2,409,701
Clinton Keith Rd.	Grand Ave. to Palomar St.	$ 1,267,309
Hidden Springs Rd.	Clinton Keith Rd. to Stable Lanes Rd.	$ 542,350
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	$ 5,613,768
Wildomar Trail	Monte Vista Dr. to Bayless Rd.	$ 1,295,485
Inland Valley Dr.	La Estrella St. to Bunny Trail	$ 3,800,089
Bayless Rd.	Wildomar Trail to La Estrella St.	$ 3,574,876
Inland Valley Dr.	Bunny Trail to Palomar St.	$ 3,183,563
Prielipp Rd.	Inland Valley Dr. to Eastern City Limits	$ 1,537,678
Cottonwood Canyon Rd.	Bundy Canyon Rd. to Northern City Limits	$ 6,041,672
Grape St.	Malaga Rd. to Lemon St.	$ 2,439,592
Gruwell St.	Palomar St. to Grand Ave.	$ 901,266
La Estrella St.	Crossroads St. to City Limits	$ 1,509,498
Lemon St.	Mission Trail to Grape St.	$ 2,006,036
Wildomar Trail	Palomar St. to Grand Ave.	$ -
La Estrella St.	Inland Valley Dr. to Crossroads St.	$ 966,105
Salida del Sol	La Estrella St. to Clinton Keith Rd.	$ 1,030,260
Wildomar Trail	Bayless Rd. to Wildomar Trail	$ 1,589,736
Wildomar Trail	Wildomar Trail to Brillante Dr.	$ 636,051
Wildomar Trail	Brillante Dr. to Clinton Keith Rd.	$ 1,254,938
Lemon St.	Grape St. to Gafford Rd.	$ 1,206,800
Lost Rd.	Gafford Rd. to City Limits	$ 4,970,987
Palomar St.	Corydon Rd. to Mission Trail	$ 1,426,742
Grand Ave.	Corydon Rd. to Clinton Keith Rd.	$ 5,907,521
Orange St.	Bundy Canyon Rd. to Gruwell St.	$ 3,476,561
Gruwell St.	Orange St. to Palomar St.	$ 522,264
McVicar St.	Palomar St. to Grand Ave.	$ 684,709
La Estrella St.	Susan Dr. to Inland Valley Dr.	$ 529,406
Depasquale Rd.	Bayless Rd. to Inland Valley Dr.	$ 990,564
Stable Lanes Rd.	Clinton Keith Rd. to Hidden Springs Rd.	$ 840,741

Wyman Rd.	Stable Lanes Rd./Hidden Springs Rd. to City Limits	$ 2,844,697
Susan Dr.	Wildomar Trail to La Estrella St.	$ 1,238,363
Bunny Trail	Inland Valley Dr. to Elizabeth Ln.	$ 1,482,695
Yamas Dr.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Elizabeth Ln.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Jana Lane	Clinton Keith Rd. to Prielipp Rd.	$ 1,297,358
Total		**$ 99,827,733**

Table 15 - Future DIF Projects (Intersections)

Location	Total DIF Cost Share
Bundy Canyon Rd. x Cottonwood Canyon Rd.	$ 121,652
Bundy Canyon Rd. x Oak Circle Dr.	$ 94,539
Bundy Canyon Rd. x Orange St.	$ 18,926
Bundy Canyon Rd. x The Farm Rd.	$ -
Clinton Keith Rd. x Arya Dr.	$ 94,539
Clinton Keith Rd. x Elizabeth Ln.	$ 94,539
Clinton Keith Rd. x Hidden Springs Rd.	$ -
Clinton Keith Rd. x Inland Valley Dr.	$ 148,764
Clinton Keith Rd. x Renaissance Plaza	$ 94,539
Clinton Keith Rd. x Salida del Sol/Yamas Dr.	$ 226,931
Clinton Keith Rd. x Stable Lanes Rd.	$ 208,004
Grand Ave. x Corydon St.	$ 18,926
Grand Ave. x Gruwell St.	$ 37,853
Inland Valley Dr. x Prielipp Rd.	$ 27,113
Inland Valley Dr. x Wyman Rd.	$ 92,078
Palomar St. x Clinton Keith Rd.	$ 244,176
Palomar St. x Gruwell St.	$ 37,853
Palomar St. x Inland Valley/Washington	$ 251,568
Palomar St. x Mission Trail	$ -
Prielipp Rd. x Elizabeth Ln.	$ -
Wildomar Trail x Bayless Rd.	$ -
Total	**$ 1,812,000**

Table 16 - Future DIF Projects (Bridges)

Project	Total
Gruwell St. @ Murrieta Creek/Wildomar Channel	$ 166,922
Wildomar Trail (Central St.) @ Murrieta Creek/Wildomar Channel	$ 259,656
Wildomar Creek Culvert Extension @ McVicar St.	$ 31,202
Penrose St. Class I Connection @ Wildomar Channel	$ 333,844
La Estrella Street Bridge	$ 6,360,937
Total	**$ 7,152,561**

Table 17 - Future DIF Projects (Traffic Signal Improvements)

Location	Cross Street	Type	Improvement	DIF Cost Share
Bundy Canyon	Almond St.	New 4-way	Install new 4-way	$ 392,000
Bundy Canyon	Harvest Way East	New 4-way	Install new 4-way	$ -
Bundy Canyon	Harvest Way West	New 4-way	Install new 4-way	$ -
Bundy Canyon	I-15 NB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	I-15 SB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	Mission Trail	Existing 4-way	Modify to Ultimate 4-way	$ 294,000
Bundy Canyon	Monte Vista	Existing 3-way	Complete - Maintain Existing	$ 262,000
Bundy Canyon	Oak Circle Rd.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Orange	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Bundy Canyon	Orchard St.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Sellers	Existing 3-way	Complete - Maintain Existing	$ 294,000
Bundy Canyon	Sunset	New 4-way	Install new 4-way	$ 196,000
Bundy Canyon	The Farm	Existing 3-way	Modify to Ultimate 3-way	$ 262,000
Bundy Canyon	W/o Tulip	New 3-way	Install new 3-way	$ -
Clinton Keith	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Wildomar Trail (George)	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Grand	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Clinton Keith	Hidden Springs	Existing 4-way	Modify to Ultimate 4-way	$ 98,000
Clinton Keith	Inland Valley	Existing 3-way	Modify to Ultimate 4-way	$ 294,000
Clinton Keith	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Clinton Keith	Renaissance Plaza	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Salida Del Sol/Yamas Dr.	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Stable Lanes	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Arya	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Smith Ranch Road	Existing 4-way	Complete - Maintain Existing	$ -
Corydon	Union	Exsiting 4-way	Modify to Ultimate 4-way	$ 196,000
Grand	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 294,000

Grand	Gruwell	New 4-way	Install new 4-way	$ 392,000
Grand	Shiela	New Round-About	Install new Roundabout	$ 486,000
Inland Valley	Hidden Springs	New 4-way	Install new 4-way	$ -
Inland Valley	Prielipp	New 4-way	Install new 4-way	$ 392,000
Mission Trail	Canyon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Corydon	Existing 3-way	Modify to Ultimate 3-way	$ 196,500
Mission Trail	Lemon	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Mission Trail	Malaga	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Olive	Existing 3-way	Modify to Ultimate 3-way	$ 262,000
Palomar	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Palomar	Gruwell	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Palomar	Inland Valley	New 4-way	Install new 4-way	$ 392,000
Palomar	McVicar	New 4-way	Install new 4-way	$ 392,000
Palomar	Mission Trail	New 3-Way or New Roundabout	Install new 3-way or new Roundabout	$ 364,500
Prielipp	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Prielipp	Yamas (Salida Del Sol)	New 3-way	Install new 3-way	$ 262,000
Wildomar Trail	Bayless Rd.	New 3-way or Roundabout	Install new 3-way or new Roundabout	$ 364,500
Wildomar Trail	I-15 NB	New 4-way	Install new 4-way	$ -
Wildomar Trail	I-15 SB	New 4-way	Install new 4-way	$ -
Wildomar Trail	La Estrella	New 4-way	Install new 4-way	$ 392,000
Wildomar Trail (Central)	Grand	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Wildomar Trail (Central)	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central)	Wild Stallion/Cervera	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central/Baxter)	Baxter Rd.	New 3-way	Install new 3-way	$ -
Wildomar Trail (Central/Baxter)	Monte Vista	New 3-way	Install new 3-way	$ 262,000
			Total:	**$12,229,500**

Table 18 - Future DIF Projects (Drainage)

Facility	Total Cost
Subregion A4	$ 4,092,000
Subregion M1	$ 353,000
Subregion M2	$ 5,586,000
Subregion M3	$ 2,466,000
Subregion M4	$ 1,940,000
Subregion M5	$ 143,000
Subregion S1	$ 2,591,000
Subregion S2	$ 4,503,000
Subregion S3	$ 12,481,000
Subregion S4	$ 2,434,000
Subregion S5	$ 19,588,000
Subregion S6	$ 2,856,000
Subregion W1	$ 5,109,000
Subregion W2	$ 828,000
Subregion W3	$ 785,000
Subregion W4	$ 1,988,000
Subregion W5	$ 6,544,000
Subregion W6	$ 1,260,000
Subregion W7	$ 4,886,000
Subregion W8	$ 1,106,000
Murrieta Creek Channel Portion	$ 8,853,000
Murrieta MDP Line J	$ 10,819,000
Wildomar MDP Lateral A	$ 14,362,000
Wildomar MDP Lateral C	$ 17,842,000
Wildomar MDP Lateral C-2	$ 1,176,000
Wildomar MDP Lateral C-3	$ 795,000
Wildomar MDP Lateral C Basin	$ 14,878,000
Wildomar MDP Line D	$ 303,000
Sedco MDP Line F-2	$ 782,000
Total:	**$ 151,349,000**

Table 19 - Future DIF Projects (Trails)

Street or Location	Segment	Trail Type	Total Cost
27 Acre Park	Wildomar Trail to La Estrella	Multi-Use Trail	$ 235,458
Bryant St.	Palomar St. to Grand Ave.	Multi-Use Trail	$ 550,374
Bundy Canyon Rd.	Monte Vista Dr. to Eastern City Limits	Class I - Multi-Use Path	$ 2,318,130
Corydon St.	Grand Ave. to Mission Trail	Multi-Use Trail	$ 1,632,775
Fredrick-O'Neal-Sauer	Monte Vista Dr. Loop to Wildomar Trail	Multi-Use Trail	$ 1,773,426
Gafford Rd.	Vista del Agua to Lost Rd./Lemon St.	Multi-Use Trail	$ 911,174
Geirson Ave.	Prairie Rd. to Wildomar Channel (Lateral C, Stage 2)	Multi-Use Trail	$ 84,642
Grand Ave.	Corydon St. to Clinton Keith Rd.	Multi-Use Trail	$ 1,412,626
Grape St.	City Limits/Malaga Rd. to Lemon St.	Class I - Multi-Use Path	$ 1,224,673
Gruwell St.	Orange St. to Palomar St.	Multi-Use Trail	$ 166,131
Gruwell St.	Palomar St. to Grand Ave.	Class I - Multi-Use Path	$ 393,645
Gruwell St.	Grand Ave. to Alameda del Monte	Multi-Use Trail	$ 155,939
Inland Valley Dr.	La Estrella St. to Bayless Rd.	Multi-Use Trail	$ 882,636
La Estrella St.	Crossroads St. to Eastern City Limits	Class I - Multi-Use Path	$ 699,813
La Estrella St.	Susan Dr. to Inland Valley Dr.	Multi-Use Trail	$ 428,068
Lemon St.	Mission Trail to Lost Rd./Gafford Rd.	Multi-Use Trail	$ 1,467,663
Lost Rd.	Lemon St./Gafford Rd. to Northern City Limits	Multi-Use Trail	$ 1,773,426
McVicar St.	Fortunado Way to Grand Ave.	Multi-Use Trail	$ 264,995
Mission Trail	Lemon St. to Palomar St.	Multi-Use Trail	$ 1,452,375
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	Multi-Use Trail	$ 1,386,126
Murrieta Creek Regional Trail	Wesley St. to Cole Canyon	Class I - Multi-Use Path	$ 2,478,504
Mustang Spirit Ln. EVMWD Access Road	Prielipp Rd. to Mustang Spirit Ln.	Multi-Use Trail	$ 172,361
Oak Springs Ranch Trail	Bunny Trail to Wildomar Trail	Multi-Use Trail	$ 353,956
Orange St.	Bundy Canyon Rd. to Gruwell St.	Multi-Use Trail	$ 1,428,933
Palomar St.	Corydon Rd. to Washington Ave.	Multi-Use Trail	$ 4,657,792
Penrose St. Bridge	Darby St. to Front St.	Class I - Multi-Use Path	$ 72,897

Raciti Rd.	Bundy Canyon Rd. to Vista del Agua	Multi-Use Trail	$ 866,329
RCFC Bundy Canyon Channel	Valley Vista Cr. to Monte Vista Dr.	Multi-Use Trail	$ 130,810
RCFC Wildomar Channel - Lateral A (Torbett Family Trail)	West of Wilson St. to Confluence with Wildomar Channel (main line)	Multi-Use Trail	$ 615,576
RCFC Wildomar Channel - Lateral B	Grand Ave./Willow Bay Rd. to Confluence with Wildomar Channel (main line)	Class I - Multi-Use Path	$ 247,850
RCFC Wildomar Channel - Lateral C, Stage 2	Gierson Ave./South Pasadena St. to Palomar St.	Multi-Use Trail	$ 284,704
RCFC Wildomar Channel - Stage 4	Union St./Sundrops Ln. to Wesley St.	Class I - Multi-Use Path	$ 145,794
Regency Heritage Park	Trailwood Ct. to Union St.	Class I - Multi-Use Path	$ 80,187
Starbuck Cr.	Palomar St. to Murrieta Creek	Multi-Use Trail	$ 336,339
Starbuck Cr. Extension	Starbuck Cr. to Southern City Limit	Multi-Use Trail	$ 186,212
Sunset Ave. Extension	Bundy Canyon Rd. to La Estrella St.	Class I - Multi-Use Path	$ 2,041,121
Susan Dr.	Wildomar Trail to La Estrella	Multi-Use Trail	$ 542,220
TR 23111-1 Drainage Channel	Palomar St. to Grand Ave.	Multi-Use Trail	$ 415,514
Tulip Ln. Extension	Bundy Canyon Rd. to Oneal Rd.	Multi-Use Trail	$ 400,125
Wesley St.	Grand Ave. to Laguna Rd.	Multi-Use Trail	$ 857,156
Wildomar Trail	Palomar St. to Clinton Keith Rd.	Multi-Use Trail	$ 3,375,625
		Total:	**$ 38,904,103**

Table 20 - Future DIF Projects (Police and Fire Department)

Project	Estimated Cost
Police Facilities (5,392 SF)	$ 3,046,252
Existing and Future Fire Stations	$ 11,066,900
Existing Fire Apparatus and Vehicles	$ 335,340
Future Fire Apparatus and Vechiles	$ 849,000
Total Facility/Equipment Cost	**$ 15,297,492**

Table 21 - Future DIF Projects (Parks)

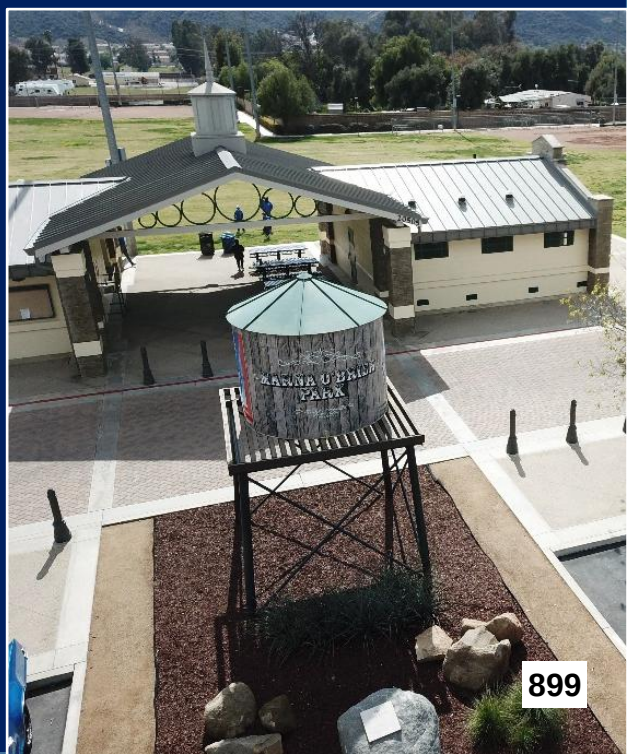
Project	Estimated Cost
Park Lands	$ 6,027,372
Park Improvements	$ 60,273,720
Total Cost	**$ 66,301,092**

Table 22 - Future DIF Projects (Municipal Facilities)

Project	Estimated Cost
Community Center	$ 10,510,500
City Hall	$ 10,580,000
Animal Shelter	$ 1,555,383
Corporation Yard	$ 2,390,000
Total Cost	**$ 25,035,883**

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

City Council Adopted Vision Statement
February 2017



CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.3
Meeting Date: June 10, 2026

SUBJECT: Brown Act Updates (Senate Bill 707) and Adoption of a Technology Disruption Policy and Community Outreach Policy

SUBMITTED BY: Janet Morales Garcia, City Clerk

ACTION:
1. Receive a presentation on the Brown Act updates related to teleconferencing and accessibility provisions under Senate Bill 707 (SB707).

2. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A TECHNOLOGY DISRUPTION POLICY PURSUANT TO GOVERNMENT CODE § 54953.4

3. Adopt a Resolution entitled:

RESOLUTION NO. 2026 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A POLICY REGARDING REASONABLE EFFORTS TO ENCOURAGE PUBLIC PARTICIPATION IN MEETINGS PURSUANT TO GOVERNMENT CODE § 54953.4

SUMMARY:
Effective January 1, 2026, SB 707 updates Brown Act requirements intended to enhance public access, transparency, and language accessibility for local agency meetings. Effective July 1, 2026, eligible legislative bodies must comply with agenda translation requirements and public posting locations, adopt procedures to address disruptions for remote public access, and implement enhanced teleconferencing and public participation provisions. This item includes a presentation summarizing the updates and proposed resolutions to implement a required disruption policy and a community outreach policy intended to support compliance with SB 707.

BACKGROUND:
The Ralph M. Brown Act (Government Code § 54950 et seq.) establishes requirements for open meetings of local legislative bodies. On October 3, 2025, Governor Newsom signed SB 707, which updates provisions to the Brown Act to diversify and increase public engagement at local government meetings for eligible legislative bodies. The City Council is currently the only eligible legislative body for the City of Wildomar based on a statutory population threshold.

SB 707 requires the City Council to do the following as of July 1, 2026:

- Provide public attendance and public comment through either a two-way audiovisual and telephonic service or a two-way telephonic service only.
- Adopt a Technology Service Disruption Policy on General Business at a City Council meeting.
- Take reasonable efforts to invite groups that do not traditionally attend or participate in meetings.
- Translate agendas to "applicable languages". (Wildomar's applicable language is Spanish)
- Develop a webpage or update the current meeting webpage to include translated content to Spanish and, among several requirements, include the process for participating in the meeting and the procedure for receiving reasonable accommodations.
- Provide a freely accessible physical location at City Hall near where the official agendas are posted, and allow the public to post additional translations of the agendas in that location.

DISCUSSION:

Public Engagement/ Community Outreach Policy

Staff recommends that the City Council adopt the attached Outreach Resolution, which identifies reasonable efforts to encourage participation by underrepresented and non-English-speaking communities. The proposed Community Outreach Policy is not expressly required by SB 707. However, it documents the City Council's determination that the City's existing and potential outreach practices constitute reasonable efforts to encourage public participation. The Resolution identifies examples of outreach methods the City may use while preserving flexibility to modify those efforts over time based on available resources, technology, and community needs. Consistent with California law, the resolution does not require notice to any specific group and does not create obligations beyond those imposed by the Brown Act. The proposed policy is intended to provide flexibility while supporting expanded public awareness and participation.

Staff will continue to utilize the following existing resources to encourage participation:
1. City Newsletter
2. Social Media
3. Public Hearing Notices, as required by law
4. Electronic access to the agenda in multiple languages through the City's webpage
5. Webpage on the meeting process, dates and locations of meetings, and how to participate in meetings that must be translated into Spanish
6. Email Notifications
7. Agenda subscription option

Two-Way Telephonic Service

Beginning July 1, 2026, the City is required to allow public remote participation at City Council meetings. Staff recommends using Zoom Webinar or a similar two-way telephonic service platform for City Council meetings. Members of the public will be able to dial a phone number to listen to the meeting and provide public comment.

Technology Disruption Policy

Staff recommends that the City Council adopt the attached Disruption Policy Resolution. The intention of the attached policy is to adopt a policy that implements the legal requirements of

SB 707 to ensure transparency and continuity of meetings in the event of a technology disruption during a City Council meeting, while maintaining flexibility to respond based on specific circumstances.

The policy is summarized below:

If telephonic or internet service is disrupted during a meeting, affecting the public's ability to participate, the City Council will need to recess open session for at least one hour and make a good-faith effort to restore service. During the recess, the City Council may meet in closed session to consider agendized items.

If service has not been restored after one hour, the City Council may reconvene if it adopts, by roll-call vote, a finding that it made good-faith efforts to restore service and that the public interest in continuing the meeting outweighs the public interest in remote public access. Alternatively, the meeting may be adjourned.

FISCAL IMPACT:
No fiscal impact in adopting these Resolutions.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.4
Meeting Date: June 10, 2026

SUBJECT: 20-Acre Park Amendments to Purchase and Sale Agreement, Grant of Access Easements, and Water License Agreement

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
1. Approve and authorize the City Manager to execute the Amendment to Agreement of Purchase and Sale and Joint Escrow Instructions with CAFH Order at Wildomar, Inc.

2. Approve and authorize the City Manager to execute the Amendment to Grant of Access Easements with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

3. Approve and authorize the City Manager to execute the Third Amendment to Water License Agreement with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

SUMMARY:
The proposed amendments will provide additional time for the City to complete park-related improvements while design, permitting, and coordination efforts continue. The amendments will also allow the City to maintain access and continue using the existing irrigation facilities until permanent City-owned facilities are constructed.

BACKGROUND:
The City's Planned Parks Network in the General Plan identifies a proposed 20-Acre Park (Park) located northeast of Palomar Street and southwest of Gierson Avenue. The Park is planned to include a network of trails, picnic tables, exercise stations, interpretive panel, a community garden, a butterfly/pollinator garden, drinking fountains, pet stations, a disk golf course, bird observation area, raptor perch, solar lighting, bench seating, lawn playfield, shade structures, gates, restrooms, and natural drainage swales. Improvements associated with the Park include parking lots, utilities, and a new bridge over the existing flood control channel. The bridge will connect the City's 0.49-acre vacant parcel adjacent to Palomar Street, which will be used for parking, to the Park.

The 20-acre park property and the adjacent 0.49-acre parking lot parcel were acquired by the City on June 29, 2023, from CAFH Order at Wildomar, Inc. Concurrent with the property acquisition, the City entered into the following related agreements with CAFH.

1. Agreement of Purchase and Sale and Joint Escrow Instructions
2. Grant of Access Easements
3. Water License Agreement

Because several improvements and utility facilities associated with the project are still under design and require the Riverside County Flood Control and Elsinore Valley Municipal District's approvals, amendments to the existing agreements are necessary to provide additional time for completion of the City's obligations and transition to permanent facilities.

DISCUSSION:

Purchase and Sale Agreement Amendment

As part of the original Purchase and Sale Agreement, the City agreed to complete several post-closing obligations, including installation of a screened fence, installation of gates at existing bridge access points, and construction of a future pedestrian bridge connecting the park property and the adjacent parking parcel.

The proposed amendment extends the deadlines for these obligations and modifies provisions related to the walking bridge gate. The amendment would:

- Extend the deadline for installation of the screened fence to February 28, 2027.
- Extend the deadline for installation of the existing pedestrian and existing vehicle bridge gates to February 28, 2027.
- Revise the obligation related to the walking bridge gate for the existing pedestrian bridge to accommodate future coordination with the Riverside County Flood Control and Water Conservation District on park access from Pasadena Street.
- Extend the deadline for construction of the future pedestrian bridge to September 30, 2027, and allow the park to be open to the public ahead of the bridge installation provided access is not taken from Palomar Street.

These revisions provide additional flexibility while the City finalizes park design, secures approvals, and completes the construction.

A copy of the Amendment to Purchase Agreement is included as Attachment A.

Access Easement Amendment

The original Grant of Access Easements established a temporary Maintenance Access Easement and a perpetual Emergency Access Easement benefiting the park property.

The proposed amendment extends the term of the Maintenance Access Easement through September 30, 2027. The extension will allow the City to continue accessing the property through CAFH's property and across the existing vehicle bridge for maintenance, project development activities, and implementation of park-related improvements while permanent access arrangements and park facilities are completed.

The Emergency Access Easement remains unchanged.

A copy of the Access Easement Amendment is included as Attachment B.

Water License Agreement

At the time of property acquisition, the City entered into a Water License Agreement allowing temporary use of CAFH's existing water infrastructure to irrigate the park property and adjacent parking parcel.

The City is currently pursuing approvals and design of permanent water facilities, including a new water meter, irrigation, and related utility improvements. Until those facilities are installed

and operational, the City will require continued use of CAFH's existing water system. The proposed Third Amendment extends the Water License Agreement through September 30, 2027, or until the City installs and uses its own water facilities, whichever occurs first.

The amendment maintains the City's obligation to pay CAFH $333.33 per month for water usage during the term of the agreement.

A copy of the Third Amendment is included as Attachment C.

Since the acquisition of the park property, Staff has been working with the design consultant, Architerra, to complete the design of the obligations noted above. Initial opening of the park property for public use, in the property's existing condition, is expected to be complete by Winter 2026. The initial opening is planned to provide access to the park property from Gierson Ave., with a temporary gravel parking lot located within the park southwest of Gierson Ave. Completion of the new bridge and parking lot on Palomar St. is planned to occur by September 2027, which will provide access to the park from Palomar St.

Future phases of the park are being designed but have not yet been scheduled. Once the design of those phases is complete and final cost estimates are available, a potential schedule based on available funding can be prepared.

FISCAL IMPACT:
The City is responsible to pay CAFH's attorney's fees related to the amendment of the Agreement, Access Easement, and Water License Agreement. The proposed Purchase Agreement Amendment and Access Easement Amendment have no fiscal impacts beyond City legal costs, CAFH legal costs, staff costs, and future obligations already anticipated as part of development of the 20-Acre Park Project.

In addition to legal and staff expenses, the Third Amendment to Water License Agreement requires the City to continue paying CAFH $333.33 per month for use of the existing water facilities. Assuming the agreement remains in effect through September 30, 2027, the estimated annual cost is approximately $4,000.

Project costs are covered by the project budget included in the existing FY 25/26 budget and the proposed FY 26/27 budget. Water use costs are covered by the City's park maintenance budgets.

ATTACHMENTS:
Presentation
A - Amendment to Purchase Agreement
B - Amendment to Grant of Access Easements
C - Amendment to Water License Agreement

CITY OF WILDOMAR

Extension for the 20-Acre Park Purchase and Sale Agreement

Public Works/Engineering Department • City Council Meeting • June 10, 2026

Park History

Formerly the Anne Sullivan Property

- Acquired from CAFH Order at Wildomar, Inc. in June 2023.
- Purchase & Sale Agreement and access easements recorded at acquisition.
- 20 acres of land intended for park, trails, public restrooms, parking, and supporting facilities.
- The City also acquired an approximate 0.5-acre portion of vacant property from CAFH (sliver property) adjacent to the Flood Control channel, to be used as a parking lot for the park.

Project History and Progress

1 JULY 12, 2023 - CITY COUNCIL MEETING

- City entered into a design contract with Architerra Design Group

2 DECEMBER 13, 2023 - CITY COUNCIL MEETING

- Presented 1st draft of 20-Acre Park Conceptual Plan
- First Contract Amendment with Architerra
- Initiated environmental analysis (CEQA) with Placeworks

3 FEBRUARY 15, 2024 - COMMUNITY MEETING

- "Open House" discussion held at Anne Sullivan Preschool
- Staff Presentation on possible park amenities and site layout options
- Q&A with community members, special interest groups, and preschool staff

Project History and Progress

4

APRIL 18, 2024 - PARKS SUB-COMMITTEE MEETING

- Reviewed Phase 1 Conceptual Plan and Cost Exhibit
- Provided feedback on the optional amenities for Phase 1
- Discussed target date to report back to City Council
- Discussed deliverable to the City Council

5

JUNE 11, 2025 - CITY COUNCIL MEETING

- Adopted CEQA environmental document for 20-Acre Park
- Authorized Staff to pursue grant funding opportunities with California State Parks Department
- Extended License Agreements with CAFH

Agreements, Grant Deed, and Easements

Purchase & Sale Agreement

- Established terms for acquisition and future use of the property
- Identifies City's obligations related to waterline, utility coordination, maintenance access, and future park improvement deadlines

Grant Deed

- Limits use primarily to park, parking, and restroom-related purposes
- States that park operations are intended from sunrise to sunset

Access Easements

- Provide temporary maintenance and on-going emergency access through the adjacent private property
- Establishes temporary maintenance access easement for park maintenance activities

Water License Agreement

- Identifies location of the existing water line and related water infrastructure
- Allows the City to coordinate water service and irrigation facilities needed for vacant sliver and future park

Agreements Deadlines and Amendments

Purchase & Sale Agreement Amendments

- Extend the deadline for installation of screened fence, pedestrian and bridge gates from June 16, 2026 to **February 28, 2027**.
- Extend the deadline for construction of future pedestrian bridge from June 16, 2026 to **September 30, 2027**.
- Revise the obligation related to the walking bridge gate for the existing pedestrian bridge to accommodate future coordination with Riverside Country Flood Control on park access from Pasadena Street.

Access Easements Amendment

- The proposed amendment extends the term from June 29, 2026 through **September 30, 2027.**
- The extension will provide the City with temporary access across the CAFH property for maintenance and project activities.

Water License Agreement Amendment

- The third amendment extends the Water License Agreement from June 30, 2026, through September 30, 2027.

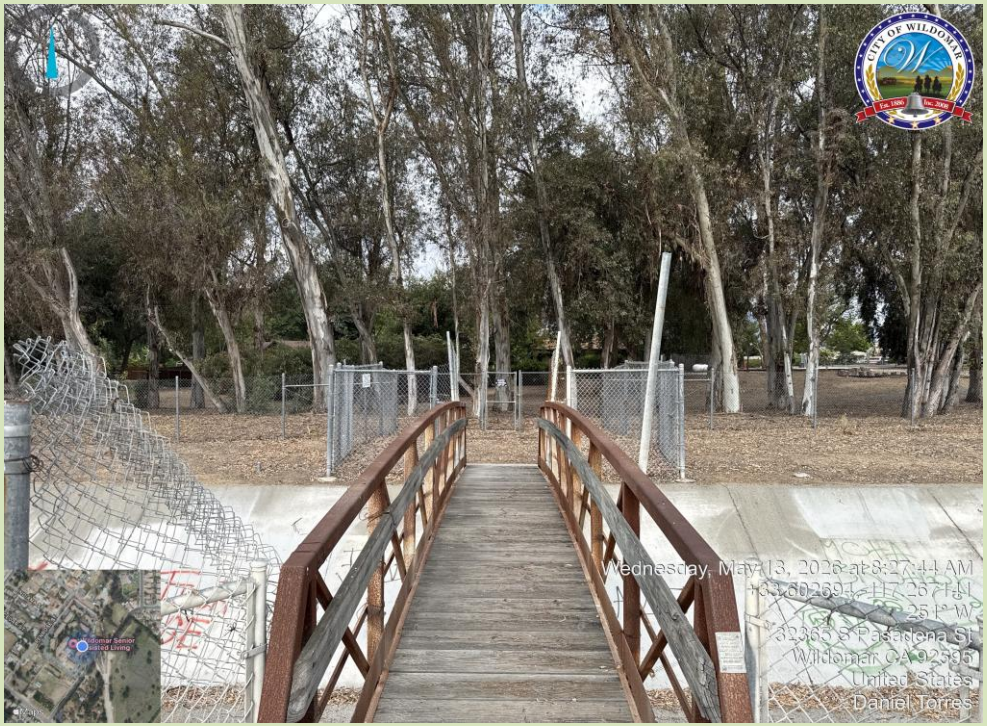
Project Updates

1. Coordination with Riverside County Flood Control District on proposed pedestrian bridge, and encroachment permit requirements
2. Preparation of improvement plans for installation of screened fencing, gates, recycled waterline, and temporary parking improvements
3. Coordination with Landscape Architect, Civil Engineers, and utility agencies
4. Preparation of specifications and Request For Quotes to procure a prefabricated bridge.
5. Due to funding constrains, the project was divided into phases to better manage funding and to provide progressive construction of amenities and public access.

PHASE 0A

Initial Site Improvements

- Installation of screened fence at sliver property and new gates at existing pedestrian and vehicle bridges.
- Clearing and grubbing, and minor grading.
- Recycled Waterline and Irrigation Meter.
- Irrigation repairs/upgrades.
- Temporary gravel parking lot within the park property, southwest of Gierson Avenue..



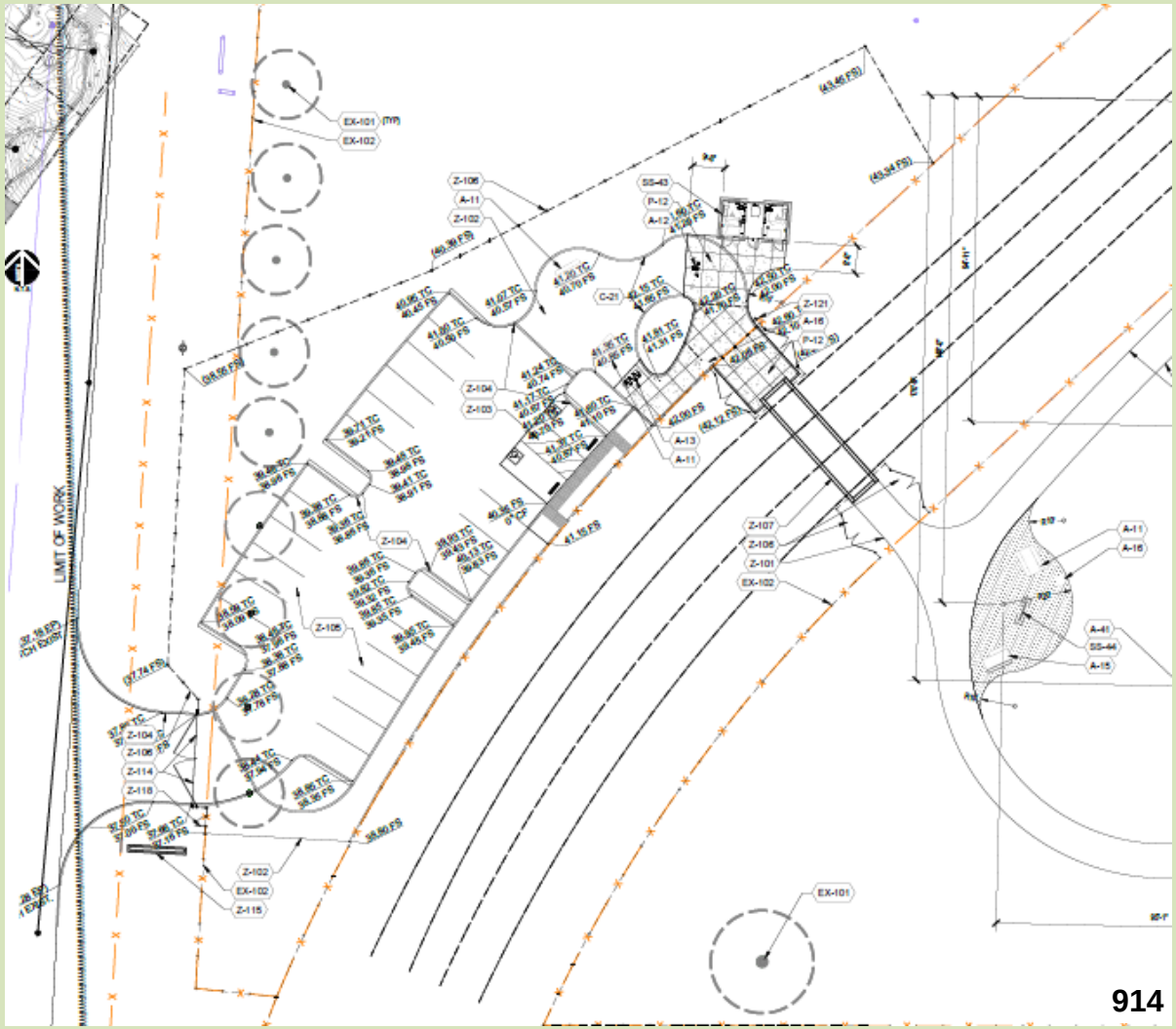
Target Completion: Winter 2026

Cost Estimate: $600,000

PHASE 0B

Bridge & Palomar Street Parking Lot

- New pedestrian bridge
- Palomar Street parking lot improvements and Palomar St. access



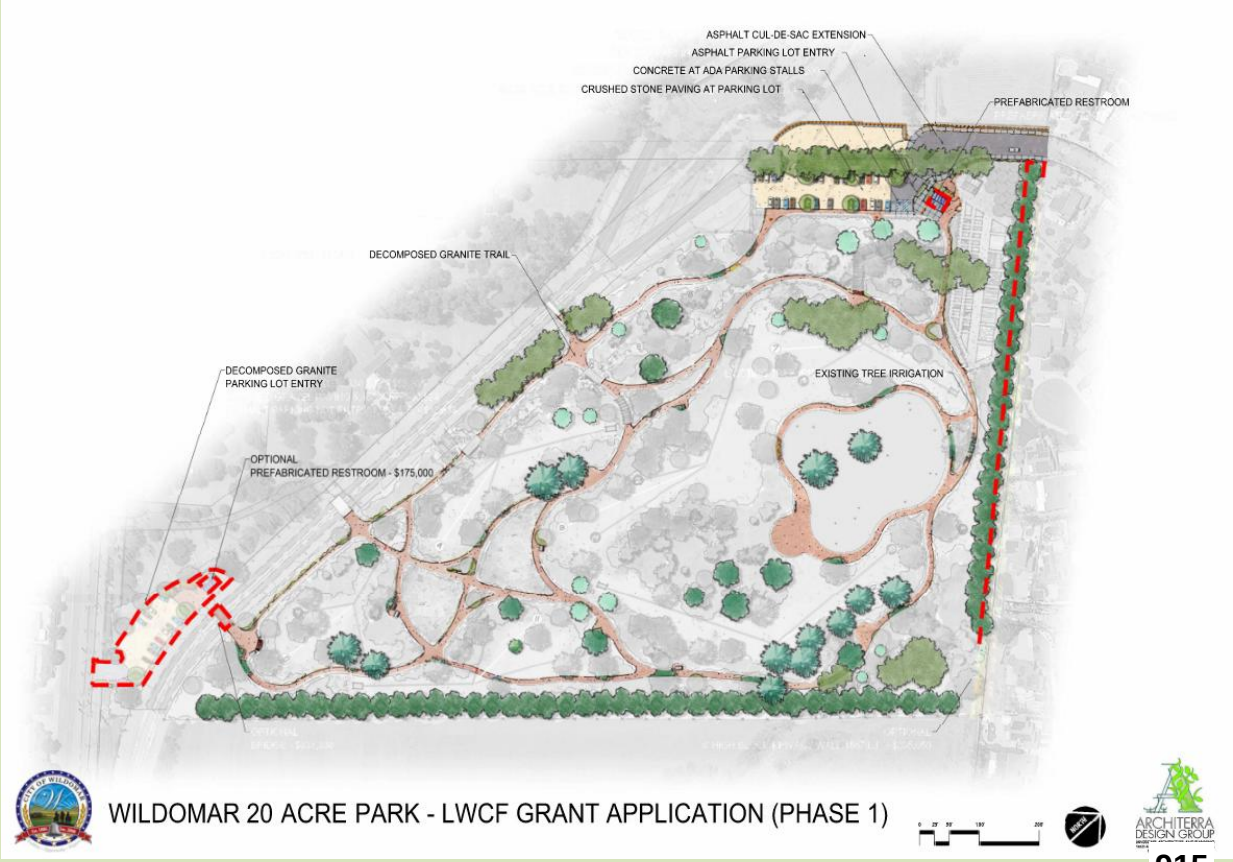
Target Completion: September 2027

Cost Estimate: $750,000

PHASE 1

Park Infrastructure & Trail

- Gierson Avenue extension and parking lot
- Public prefabricated restrooms
- Site improvements and utilities
- Trail network development
- Irrigation for landscape and existing trees.



Target Completion: TBD

Cost Estimate : $4,200,000

PHASE 2

Park Beautification & Buildout

- Landscape improvements
- Trail enhancements
- Final park beautification and amenities
- Long-term park buildout

Target Completion: TBD
Cost Estimate : $2,550,000

Recommendations and Council Action

1. Approve and authorize the City Manager to execute the Amendment to Agreement of Purchase and Sale and Joint Escrow Instructions with CAFH Order at Wildomar, Inc.

2. Approve and authorize the City Manager to execute the Amendment to Grant of Access Easements with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

3. Approve and authorize the City Manager to execute the Third Amendment to Water License Agreement with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

Questions?

20-Acre Park Project • City of Wildomar

AMENDMENT TO PURCHASE AGREEMENT

This AMENDMENT TO AGREEMENT OF PURCHASE AND SALE AND JOINT ESCROW INSTRUCTIONS ("**Amendment**") is entered into as of June __, 2026 ("**Effective Date**"), by and between CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Seller**"), and CITY OF WILDOMAR, a California municipal corporation ("**Buyer**").

RECITALS

A. Pursuant to the Purchase and Sale Agreement and Joint Escrow Instructions dated June 16, 2023 by and between Buyer and Seller ("**Purchase Agreement**"), Buyer purchased that certain vacant property described in **Exhibit 1**, located in the City of Wildomar, Riverside County, California, and identified as Assessor Parcel Number 380-050-025 ("**Vacant Parcel**") and an adjacent vacant property described and depicted in **Exhibit 2** ("**Vacant Sliver**"). The Vacant Parcel and Vacant Sliver are collectively "**Buyer's Property**." Seller owns adjacent property known as Assessor Parcel Number 380-050-027 depicted in **Exhibit 3** ("**Seller's Remaining Property**").

B. All undefined capitalized terms used in this Amendment shall have the meaning given to such terms in the Purchase Agreement. The Purchase Agreement as amended by this Amendment is hereinafter referred to as the "**Agreement**."

C. In the Purchase Agreement, Buyer agreed to perform certain post-closing obligations that survived the Close of Escrow including constructing a fence, constructing certain gates, and constructing a new walking bridge, as further detailed therein, within three (3) years after the Close of Escrow. Escrow closed on June 29, 2023.

D. Buyer is in the design phase for the development of Buyer's Property. Buyer desires to modify its post-closing obligation relating to one of the gates and to extend the deadlines for each of the other post-closing obligations. Concurrently herewith, Buyer and Seller are also entering into a third amendment to the Water License (Exhibit 7 to the Purchase Agreement) and an amendment to the Grant of Access Easements (Exhibit 8 to the Purchase Agreement).

NOW THEREFORE, for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Seller and Buyer agree as follows:

AGREEMENT

1. Recitals. The above recitals are incorporated herein by this reference.

2. Buyer's Post-Closing Obligations.

2.1 Section 19.2 is revised as shown below, with deletions shown in ~~double strikethrough~~ and insertions shown in double underline:

"19.2. ~~Provided the Close of Escrow occurs, within three (3) years of the Closing Date,~~ Buyer shall perform the following work at its sole cost and expense by the following deadlines:

(a) Fence. Install a screened ~~(screening to be mutually agreed upon by Buyer and Seller in writing prior to the expiration of the Due Diligence Period)~~ chain link fence in the location depicted in **Exhibit 9** to the Purchase Agreement (the "**Fence**") to separate the Vacant Sliver from the Seller's Remaining Property *by February 28, 2027*. The Fence shall be at least six (6) feet high and be of substantially the same quality and construction as the chain link fence surrounding the nearby flood control channel. The Fence will have Pexco High Density Polyethylene top locking privacy slats and a 2" inch opening for such slats as shown in **Exhibit 4** to this Amendment (Exhibit 11 of the Purchase Agreement). Seller will cooperate with Buyer and provide reasonable access to the Seller's Remaining Property, if needed to install the Fence and, in furtherance thereof, Seller hereby grants a license to Buyer to permit Buyer to complete the installation of the Fence and to perform any corrective work and maintenance reasonably requested by Seller relating to the installation, maintenance or repair of the Fence. Buyer may upgrade the Fence at any time in its sole and absolute discretion so long as the height of the Fence remains at least six (6) feet high and the Fence is screened with material no more transparent than the Pexco High Density Polyethylene top locking privacy slats.

(b) *Vehicle Bridge Gate.* Subject to approval from Riverside County Flood Control District, install a locked gate to separate the Vacant Parcel from the existing vehicle bridge shown in **Exhibit 9** to the Purchase Agreement (**"Vehicle Bridge"**), in substantially the location depicted in **Exhibit 9** to the Purchase Agreement (the "**Vehicle Bridge Gate**"), and provide Seller with a key to a lock on the Vehicle Bridge Gate *by February 28, 2027*. If Riverside County Flood Control District does not approve the Vehicle Bridge Gate in that location, Buyer shall have no obligation to construct the Vehicle Bridge Gate; provided, however, in such event, Buyer and Seller shall meet and confer for at least thirty (30) days to identify a mutually agreeable alternative means of securing the Vehicle Bridge on the Vacant Parcel side thereof. Buyer shall (at no expense to Seller) thereafter implement or cause to be implemented the agreed upon alternative prior to further use of the Vehicle Bridge in connection with Buyer's exercise of its rights in the "Maintenance Access Easement" (defined in the Grant of Access Easements recorded as Document Number 2023-0188251 in the Official Records of Riverside County on June 29, 2023). The preceding sentence shall not in any way limit Buyer's use of the Vehicle Bridge in connection with Buyer's exercise of its rights in the "Emergency Access Easement" (defined in the above Grant of Access Easements);

(c) *Vacant Parcel Walking Bridge Gate.* Install a new, locked gate on the Vacant Parcel to prevent access from the Vacant Parcel to the existing pedestrian bridge shown on **Exhibit 5** to this Amendment (Exhibit 12 of the Purchase Agreement) ("**Existing Walking Bridge**") in substantially the same location as the "Proposed New Walking Bridge Gate on City Property" shown in red on **Exhibit 5** *by February 28, 2027*. The gate described in the preceding sentence is hereinafter referred to as the "**Vacant Parcel Walking Bridge Gate**." The installation of the Vacant Parcel Walking Bridge Gate is not intended to remove any opportunity for Buyer to build a pathway in the flood control channel north of the Existing Walking Bridge to provide access to the Vacant Parcel via the Existing Walking Bridge ("**Pathway**") as further detailed in Section 19.2(d).

(d) *Flood Channel Walking Bridge Gate*. Subject to any required approval from Riverside County Flood Control District~~,~~ for a Pathway and securing the existing locked gate outlined in blue on Exhibit 5 or installing a new locked gate in place of the existing locked gate in approximately the location outlined in blue on **Exhibit 5** ("**New Flood Channel Walking Bridge Gate**") immediately south of the ~~existing pedestrian bridge located near the turnaround on Pasadena Street ("~~Existing Walking Bridge~~")~~, Buyer shall either secure the Existing Walking Bridge Gate outlined in blue on Exhibit 5 or install a New Flood Channel Walking Bridge Gate to direct members of the public accessing the Vacant Parcel from Pasadena Street across the Existing Walking Bridge and prevent members of the public from continuing south of the Existing Walking Bridge *prior to opening a Pathway for use by parties other than Buyer or Riverside County Flood Control District or either of their contractors*. If Riverside County Flood Control District does not approve securing the Existing Walking Bridge Gate or installing the New Flood Channel Walking Bridge Gate in that location, Buyer shall have no obligation to construct the New Flood Channel Walking Bridge Gate; provided, however, in such event, Buyer and Seller shall meet and confer for at least thirty (30) days to identify a mutually agreeable alternative means of preventing members of the public from continuing in the flood control channel farther south of the Existing Walking Bridge. Buyer shall (at no cost to Seller) implement the agreed upon alternative prior to opening a Pathway for use by parties other than Buyer or Riverside County Flood Control District or either of their contractors.

(e) *New Walking Bridge.* Provided the Vacant Parcel is developed as a park and/or civic building and the Vacant Sliver is developed as parking for a park or civic building on the Vacant Parcel, Buyer shall construct a walking bridge over the existing flood control channel and connecting the Vacant Sliver to the Vacant Parcel (the **"New Walking Bridge"**) *by the earlier of September 30, 2027 or the date that both the park or civic building on the Vacant Parcel and parking areas on the Vacant Sliver are open to the public,* at Buyer's sole cost and expense. ~~The New Walking Bridge shall be open to the public at the time that any park or civic building on the Vacant Parcel is open to the public.~~ If and to the extent the New Walking Bridge is required in order to construct and utilize Buyer's Water Facilities, Buyer and Seller understand and agree that the New Walking Bridge shall be constructed within the term of the Water License."

3. Maintenance. Section 19.3 is revised as shown below, with deletions shown in double strikethrough and insertions shown in double underline:

"19.3 Maintenance. At no cost to Seller (except as provided in this Section 19.3), Buyer shall maintain the Fence, and shall maintain or cause the following to be maintained: the Vehicle Bridge, the Vehicle Bridge Gate (if construction thereof is approved by Riverside County Flood Control District), the Existing Walking Bridge, the New Flood Channel Walking Bridge Gate (if construction thereof is approved by Riverside County Flood Control District), the Vacant Parcel Walking Bridge Gate, and the New Walking Bridge (~~if approved by Riverside County Flood Control District~~ subject to 19.2(e)). ~~except that~~ Notwithstanding the foregoing, Seller shall be responsible for the cost of repairing or replacing any of the foregoing to the extent that the acts or omissions of Seller or its guests, invitees, or licensees results in damage thereto. ~~Buyer's obligations under this Section 19 shall survive the Close of Escrow.~~"

4. A new Section 19.4 is added as follows: "19.4. Survival. Buyer's and Seller's obligations under this Section 19 shall survive the Close of Escrow."

5. Exhibits. The Exhibits attached hereto are hereby incorporated herein by this reference. Exhibit 4 shall be added as Exhibit 12 to the Purchase Agreement and Exhibit 5 shall be added as Exhibit 13 to the Purchase Agreement.

6. Conflict. If any of the provisions of this Amendment conflict, or are inconsistent, with any of the provisions of the Purchase Agreement, the provisions of this Amendment shall govern and control.

7. Signatures; Counterparts. This Amendment may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument. All executed counterparts shall constitute one agreement and each counterpart shall be deemed an original. The parties hereby acknowledge and agree that facsimile signatures or signatures transmitted by electronic mail in so-called "pdf" format shall be legal and binding and shall have the same full force and effect as if an original of this Amendment had been delivered. Seller and Buyer (i) intend to be bound by the signatures on any document sent by facsimile or electronic mail, (ii) are aware that the other party will rely on such signatures, and (iii) hereby waive any defenses to the enforcement of the terms of this Amendment based on the foregoing forms of signatures.

[Remainder of Page Intentionally Left Blank; Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the day and year first-above written.

"**SELLER**"

CAFH ORDER AT WILDOMAR, INC.,
a California religious nonprofit corporation

By: _____
Its: _____

"**BUYER**"

CITY OF WILDOMAR, a California
municipal corporation

By: _____
Chris Mann, City Manager

APPROVED AS TO FORM:

_____
Thomas D. Jex, City Attorney

Exhibit 1

Description of Vacant Parcel

[Attached]

EXHIBIT 1

LEGAL DESCRIPTION OF VACANT PARCEL

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

Exhibit 2

Map and Description of Vacant Sliver

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 184.12 FEET;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 15°10'37" EAST, A DISTANCE OF 72.63 FEET, TO AN ANGLE POINT THEREON;

THENCE NORTH 08°41'16" EAST, A DISTANCE OF 70.74 FEET;

THENCE NORTH 06°56'55" EAST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 83°03'05" EAST, A DISTANCE OF 39.57 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 87.69 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE EASTERLY HAVING A RADIUS OF 537.46 FEET;

THENCE SOUTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°10'53", AN ARC LENGTH OF 226.83 FEET, TO THE SOUTHEASTERY CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, SOUTH 37°05'34" WEST, A DISTANCE OF 25.04 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 0.49 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

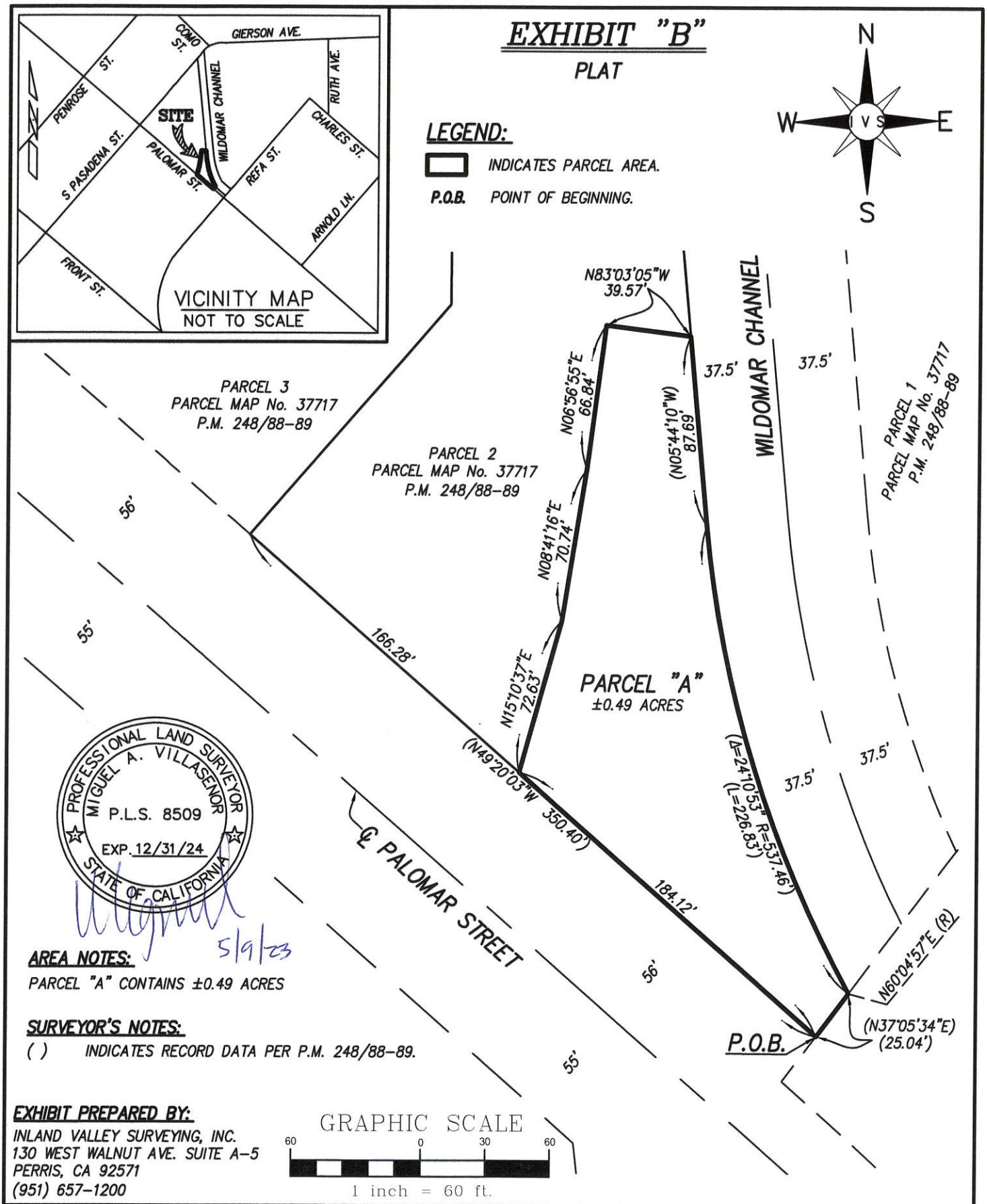
SIGNATURE Miguel.

DATE 5/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

EXHIBIT "B"

PLAT



AREA NOTES:

PARCEL "A" CONTAINS ±0.49 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

GRAPHIC SCALE

60 0 30 60

1 inch = 60 ft.

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 60' DRAWN BY MAV DATE 05/09/23	EXHIBIT FOR LEGAL DESCRIPTION	

Exhibit 3

Seller's Remaining Property

[Attached]

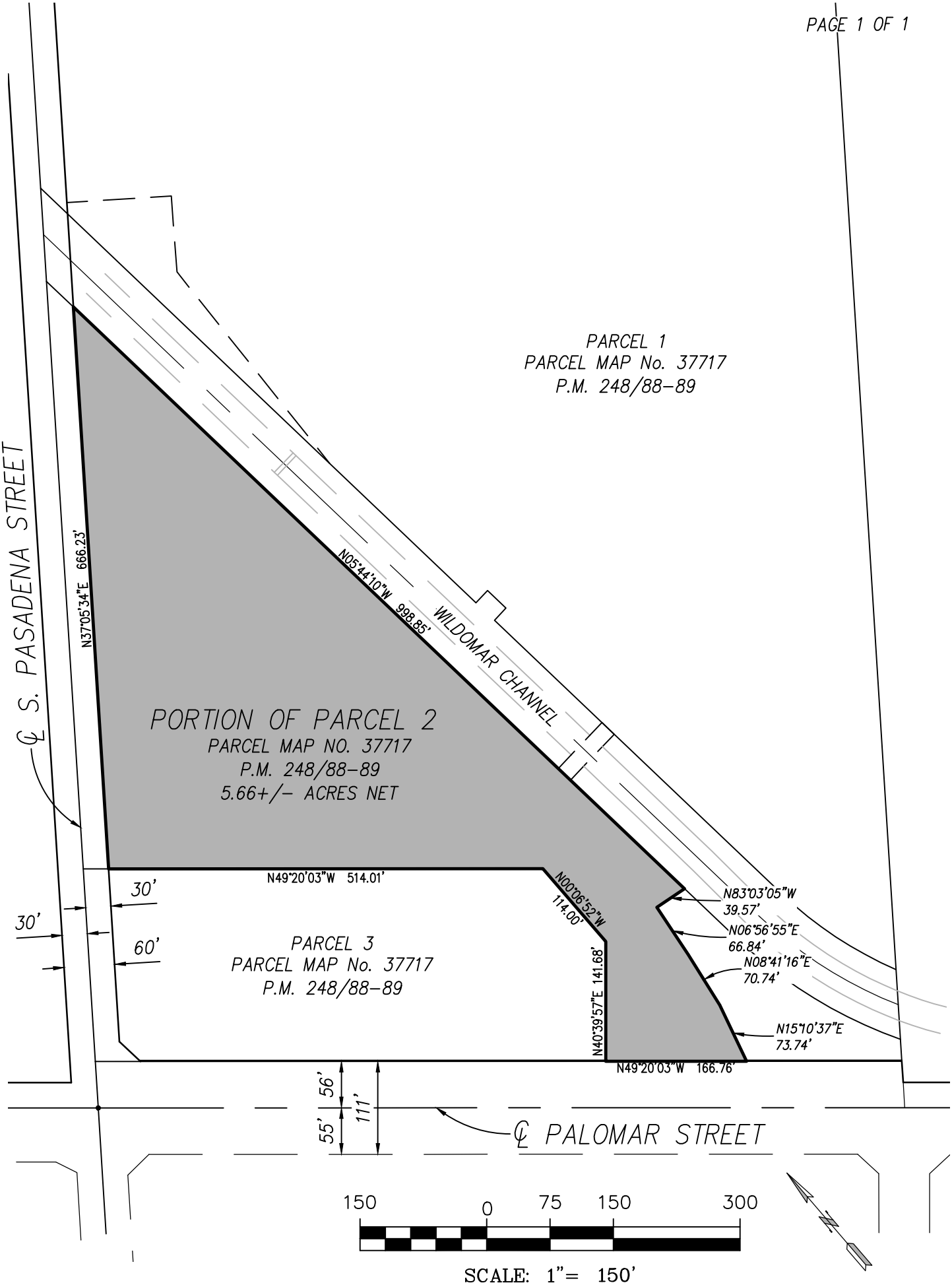

PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89
℄ S. PASADENA STREET
N37°05'34"E 666.23'
N05°44'10"W 998.85'
WILDOMAR CHANNEL
PORTION OF PARCEL 2
PARCEL MAP NO. 37717
P.M. 248/88-89
5.66+/- ACRES NET
N49°20'03"W 514.01'
30'
30'
60'
N00°06'52"W 114.00'
N83°03'05"W 39.57'
N06°56'55"E 66.84'
N08°41'16"E 70.74'
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89
N40°39'57"E 141.68'
N15°10'37"E 73.74'
N49°20'03"W 166.76'
56'
111'
55'
℄ PALOMAR STREET
150
0
75
150
300
SCALE: 1"= 150'

Exhibit 4

Fence Screening

Exhibit 5

Existing Walking Bridge; New Flood Channel Walking Bridge Gate

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO: City of Wildomar Attention: City Clerk 23873 Clinton Keith Road Suite 201 Wildomar, CA 92595 EXEMPT FROM RECORDING FEES BUILDING HOMES & JOBS TRUST FUND FEE & DOCUMENTARY TRANSFER TAX Gov. Code § 27383, § 27388.1(a)(2)(D), Rev & Tax Code § 11922	

THE UNDERSIGNED GRANTOR DECLARES:
This transaction is exempt from documentary transfer tax pursuant to Revenue & Taxation Code Section §11922. City of Wildomar, an exempt agency, is acquiring title.

Exempt from the Building Homes and Jobs Act Fee per Government Code §27388.1(a)(2)(D). This document is being recorded by a municipality.

_____
Signature of Declarant

AMENDMENT TO GRANT OF ACCESS EASEMENTS

THIS AMENDMENT TO GRANT OF ACCESS EASEMENTS (hereinafter referred to as this "**Amendment**") is made and entered into as of June __, 2026 ("**Effective Date**"), by and between **CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation** (hereinafter referred to as the "**Grantor**") and **CITY OF WILDOMAR, a California municipal corporation** (hereinafter referred to as "**Grantee**"). Grantor and Grantee are sometimes referred to in this Grant as a "**Party**" or collectively as the "**Parties**".

RECITALS:

A. WHEREAS, Grantor and Grantee entered into that certain Grant of Access Easements dated June 29, 2023 (the "**Grant**") to establish, in favor of Grantee, non-exclusive easements over, across, and through the property described in **Exhibit A** and depicted in **Exhibit B** hereto for access purposes as described in the Grant (collectively, the "**Access Easements**"). The Access Easements consist of a short-term Maintenance Access Easement and a perpetual Emergency Access Easement (each as defined in the Grant).

B. The Access Easements are for the benefit of that certain parcel of real property as more particularly described in **Exhibit C** (the "**Benefitted Property**"). The Access Easements are located within a portion of Grantor's property described in **Exhibit D-1** and depicted in **Exhibit D-2** (the "**Burdened Property**").

C. Grantor and Grantee desire to extend the term of the Maintenance Access Easement on the terms and conditions set forth herein.

NOW, THEREFORE, for good and sufficient consideration, the receipt of which is hereby acknowledged, Grantor and Grantee hereby agree as follows:

1. **Incorporation by Reference**. The Recitals set forth above are incorporated herein by this reference as if set forth in full, except where expressly modified herein.

2. **Term of the Maintenance Access Easement.** The term of the Maintenance Access Easement shall ***expire on September 30, 2027***, unless extended by the mutual written agreement of the Parties. Thereafter, Grantor or Grantee, individually or together, may execute and record in the Official Records of Riverside County a notice of termination referring to the Grant (as amended by this Amendment) and the Benefitted Property and the Burdened Property and stating that the Maintenance Access Easement has been terminated. Grantor and Grantee hereby consent to the recordation of such a notice by the other Party as the case may be. Grantor and Grantee agree to mail a copy of such notice of termination to the other Party as the case may be, but failure to observe this covenant shall not affect the validity of the notice of termination. However, such notice of termination will not affect or terminate the other terms or provisions of the Grant (as amended by this Amendment).

3. **Emergency Access**. In Section 4 of the Grant, "public safety emergency" means an unforeseen combination of circumstances or the resulting state that calls for immediate action. The term includes, but is not limited to fire, natural disaster, automobile accident, medical emergency, epidemics, pandemics, acts of the public enemy, acts of war, terrorist attacks, any act of God, or any other situation requiring immediate action to prevent serious bodily injury, loss of life, or property damage. Although the terms of the unrecorded June 2026 Amendment to Purchase Agreement between Grantor and Grantee (available at City Hall) may limit Grantee's rights under the Maintenance Access Easement, the terms thereof do not limit Grantee's rights under the Emergency Access Easement.

4. **Entire Agreement.** The recitals above and exhibits attached hereto are incorporated herein by reference and comprise part of this Amendment. This Amendment and the Grant constitute the entire agreement between the Parties with respect to the subject matter hereof and no prior oral or written understanding shall be of any force or effect with respect to the matters covered herein.

5. **Counterparts.** The Parties hereto agree that this Amendment may be executed in counterparts, each of which shall be deemed an original, and said counterparts shall together constitute one and the same agreement, binding all of the Parties hereto, notwithstanding all of the Parties are not signatory to the original or the same counterparts.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the day and year first-above written.

GRANTOR

CAFH ORDER AT WILDOMAR, INC.,
a California religious nonprofit corporation

By: _____
Print Name:_____
Its: _____

By: _____
Print Name:_____
Its: _____

GRANTEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Chris Mann, City Manager

APPROVED AS TO FORM:

_____
Thomas D. Jex, City Attorney

[Signed in Counterpart]

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

EXHIBIT A

Legal Description of Access Easement Area

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION
ACCESS EASEMENT

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 26.74FEET, TO THE **TRUE POINT OF BEGINNING**;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 39°12'20" EAST, A DISTANCE OF 89.86 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 238.00 FEET;

THENCE NORTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 121.22 FEET;

THENCE NORTH 10°01'27" EAST, A DISTANCE OF 106.51 FEET;

THENCE NORTH 06°53'16" WEST, A DISTANCE OF 30.01 FEET;

THENCE NORTH 83°06'44" EAST, A DISTANCE OF 40.68 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 24.00 FEET;

THENCE LEAVING SAID EASTERLY LINE, SOUTH 83°06'44" WEST, A DISTANCE OF 13.28 FEET;

THENCE SOUTH 10°01'27" WEST, A DISTANCE OF 120.09 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 262.00 FEET;

THENCE SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 133.44 FEET;

THENCE SOUTH 39°12'20" WEST, A DISTANCE OF 90.47 FEET, TO A POINT ON THE SOUTHWESTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID SOUTHWESTERLY LINE, NORTH 49°20'03" WEST, A DISTANCE OF 24.01 FEET, TO THE **TRUE POINT OF BEGINNING**;

CONTAINING 0.21 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 5/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

EXHIBIT B

Depiction of Access Easement Area

[Attached]

EXHIBIT "B"

ACCESS EASEMENT

GRAPHIC SCALE

50 0 25 50

1 inch = 50 ft.

N
W E
S

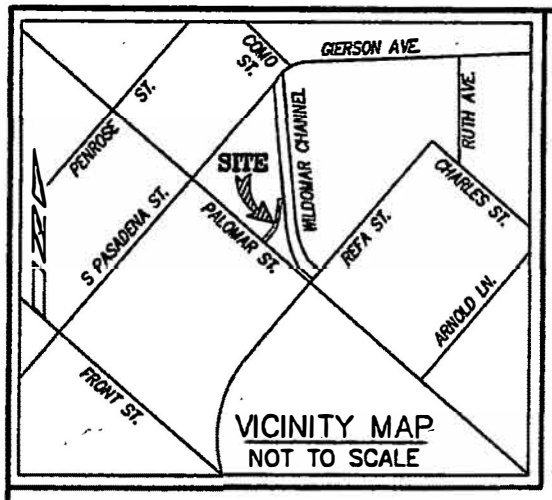


EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

AREA NOTES:

PARCEL "A" CONTAINS ±0.21 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

LEGEND:

INDICATES EASEMENT AREA.

P.O.C. POINT OF COMMENCING.

T.P.O.B. TRUE POINT OF BEGINNING.

PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89

N83°06'44"E
40.68'

(N05°44'10"W)
24.00'

30.01'
N06°53'16"W

13.28'
N83°06'44"E

37.5'

N10°01'27"E
106.51'

N10°01'27"E 120.09'

(N05°44'10"W 1130.67')

(N00°06'52"W 114.00')

PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89

Δ=29°10'53" R=238.00'
L=121.22'

L=133.44'
Δ=29°10'53" R=262.00'

PARCEL "A"
±0.21 ACRES

PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89

WILDOMAR CHANNEL

(N40°39'57"E 140.68')

N39°12'20"E 89.86'

N39°12'20"E 90.47'

26.74'

24.01'

P.O.C.

T.P.O.B.

50.75'
(N49°20'03"W)

56'

55'

℄ PALOMAR STREET

37.5'

PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

5/9/23

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 50' DRAWN BY MAV DATE 05/09/23	EXHIBIT FOR ACCESS EASEMENT	

Exhibit C

Benefitted Property (APN 380-050-025)

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

Exhibit D-1

Legal Description of Burdened Property

[*Attached*]

EXHIBIT D-1

LEGAL DESCRIPTION

PARCEL "B"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST NORTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG EASTERLY LINE OF SAID PARCEL 2, SOUTH 05°44'10" EAST A DISTANCE OF 998.85 FEET;

THENCE LEAVING SAID EASTERLY LINE, NORTH 83°03'05" WEST, A DISTANCE OF 39.57 FEET;

THENCE SOUTH 06°56'55" WEST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 08°41'16" WEST, A DISTANCE OF 70.74 FEET;

THENCE SOUTH 15°10'37" WEST, A DISTANCE OF 72.63 FEET, TO A POINT ON THE SOUTHERLY LINE OF SAID PARCEL 2;

THENCE NORTH 49°20'03" WEST, A DISTANCE OF 166.29 FEET, TO THE COMMON CORNER OF PARCEL 2 AND 3 OF SAID PARCEL MAP NO. 37717;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 40°39'57" EAST, A DISTANCE OF 140.68 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 00°06'52" WEST A DISTANCE OF 114.00 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST A DISTANCE OF 514.01 FEET, TO THE SOUTHWEST CORNER THEREOF;

THENCE ALONG THE NORTHWESTERLY LINE OF SAID PARCEL 2, NORTH 37°05'34" EAST A DISTANCE OF 666.23 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 5.66 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 6/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

Exhibit D-2

Map of Burdened Property

[*Attached*]

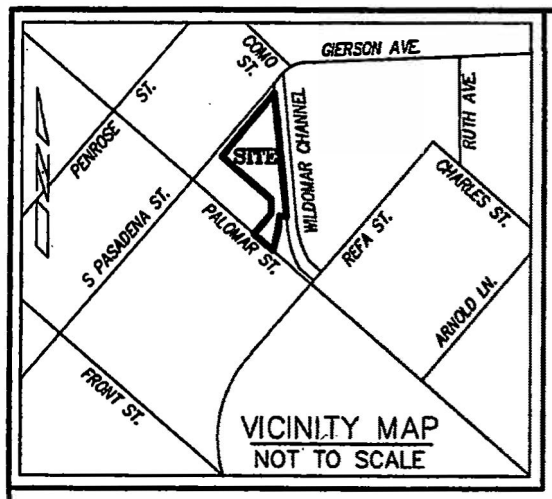
EXHIBIT D-2

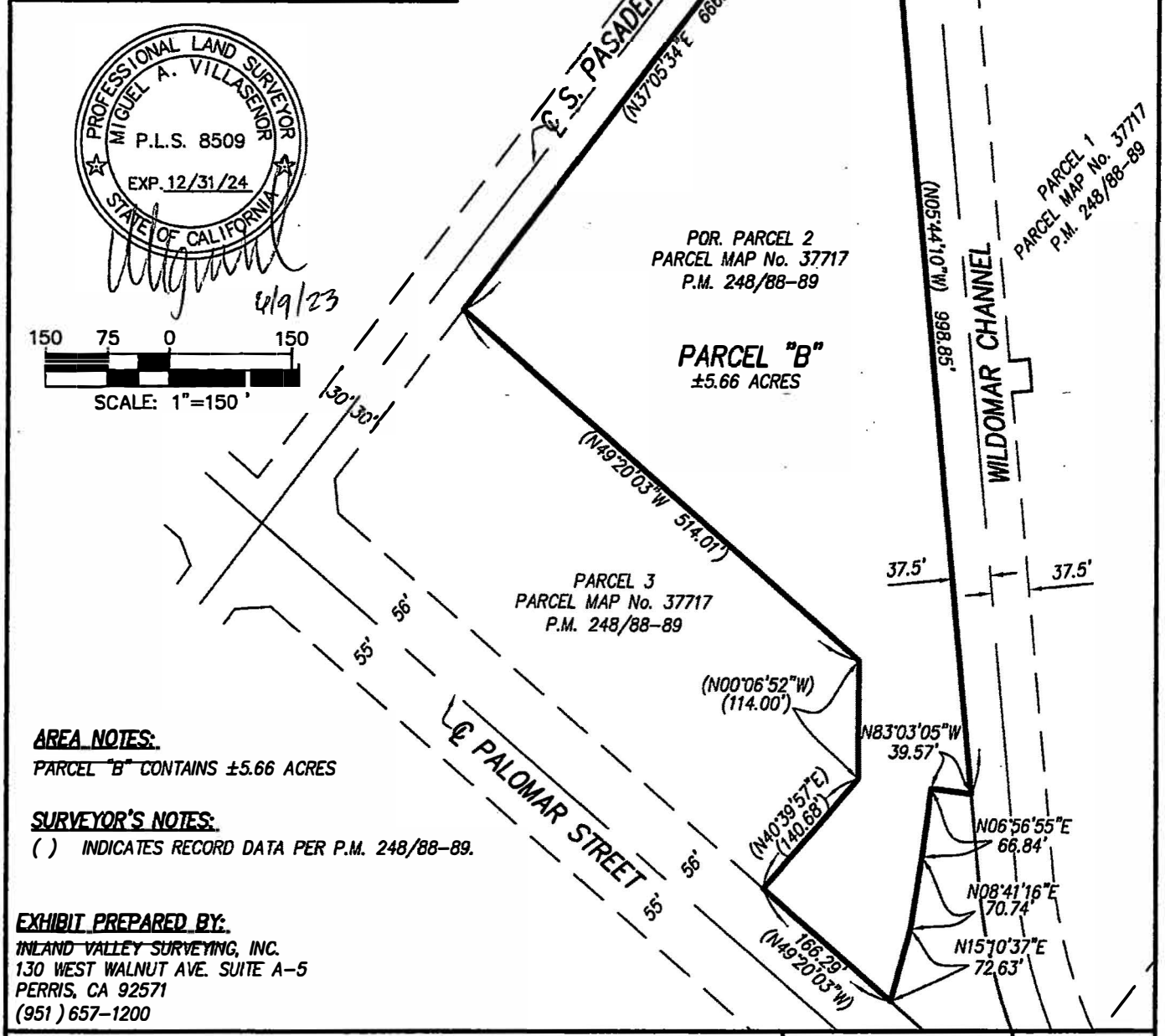
PLAT

LEGEND:

INDICATES PARCEL AREA.

P.O.B. POINT OF BEGINNING.





PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

6/9/23

150 75 0 150
SCALE: 1"=150'

AREA NOTES:

PARCEL "B" CONTAINS ±5.66 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 150' DRAWN BY MAV DATE 06/09/23	EXHIBIT FOR LEGAL DESCRIPTION	

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the Amendment to Grant of Access Easements dated June __, 2026 from CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation to CITY OF WILDOMAR, a California municipal corporation, is hereby accepted by the undersigned officer or agent on behalf of City Council pursuant to authority conferred by resolution of the City Council adopted on June _, 2026 and the grantee consents to recordation thereof by its duly authorized officer.

Dated _____

By_____
Chris Mann, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO: City of Wildomar Attention: City Clerk 23873 Clinton Keith Road Suite 110 Wildomar, CA 92595 EXEMPT FROM RECORDING FEES BUILDING HOMES & JOBS TRUST FUND FEE & DOCUMENTARY TRANSFER TAX Gov. Code § 27383, § 27388.1(a)(2)(D), Rev & Tax Code § 11922	

THE UNDERSIGNED LICENSOR DECLARES:
This transaction is exempt from documentary transfer tax pursuant to Revenue & Taxation Code Section §11922. City of Wildomar, an exempt agency, is acquiring title.

Exempt from the Building Homes and Jobs Act Fee per Government Code §27388.1(a)(2)(D). This document is being recorded by a municipality.

_____
Signature of Declarant

THIRD AMENDMENT TO WATER LICENSE AGREEMENT

For valuable consideration the receipt and adequacy of which is acknowledged, this Third Amendment to Water License Agreement (the "**Third Amendment**") is made and entered into by and between CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Licensor**"), and the CITY OF WILDOMAR, a California municipal corporation ("**Licensee**") dated June __, 2026 for reference, with reference to the following recitals of fact. Licensee and Licensor may each hereinafter be referred to individually as a "**Party**" and collectively as the "**Parties**."

A. By that certain Grant Deed dated June 29, 2023, Licensor conveyed to Licensee those certain parcels of real property as more particularly described in: (i) **Exhibit A** and depicted in **Exhibit B**; and (ii) **Exhibit C** attached hereto (collectively, the **"Licensee Property**").

B. Licensor is the owner of that certain parcel of real property as described in **Exhibit D-1** and depicted in **Exhibit D-2** attached hereto (the "**Licensor Property**").

C. The Parties entered into a Water License Agreement, recorded on June 29, 2023 as Instrument Number 2023-0188252 (the "**Original License**") to allow Licensee to temporarily use a water line and related utility facilities located within a portion of the Licensor Property,

described as the Water License Area in the Original License, to irrigate the Licensee Property and to access the Water License Area for the purposes described in the Original License. The Water License Area is described in **Exhibit E**.

D. The Parties subsequently entered into a First Amendment, recorded on May 14, 2024 as Instrument Number 2024-0139512 ("**First Amendment**") and a Second Amendment, recorded on May 28, 2025 to extend the term of the Original License ("**Second Amendment**"). The Original License, as amended by the First Amendment and Second Amendment, is hereinafter referred to as the "**Agreement**."

E. The Parties desire to amend the Agreement a third time to grant Licensee additional time to use the water line, related utility facilities, and Water License Area for the purposes described in the Original License while Licensee continues to work to obtain all necessary approvals for and install its own water line and related utility facilities to irrigate the Licensee Property.

NOW, THEREFORE, Licensor and Licensee agree as follows:

1. **Term**. The Term of the Water License is hereby extended and shall terminate on the earlier of (a) September 30, 2027 or (b) thirty (30) days from the date that Licensee provides Licensor written notice that Licensee has installed a fully functional water line or water lines and related appurtenances thereto outside of the Licensor Property to supply water to the Licensee Property.

2. **Water Costs; Water Usage.** To compensate Licensor for Licensee's anticipated water usage during the Term, Licensee shall pay Licensor the sum of Three Hundred Thirty-Three Dollars and Thirty Three Cents ($333.33) per month. The last monthly payment shall be due on the earlier to occur of September 1, 2027, or thirty (30) days from the date of Licensee's written notice described in Section 1 above.

3. **Full Force and Effect.** Except as modified by this Third Amendment, the Agreement shall remain unmodified and in full force and effect. In the event of a conflict between the terms of this Third Amendment and the terms of the Agreement, the terms of this Third Amendment shall prevail.

4. **Entire Agreement.** The Agreement, together with this Third Amendment, embodies the entire understanding between Licensor and Licensee with respect to its subject matter and can be changed only by an instrument in writing signed by Licensor and Licensee.

5. **Counterparts**. The Parties hereto agree that this Third Amendment may be executed and acknowledged in counterparts, each of which shall be deemed an original, and said counterparts shall together constitute one and the same agreement, binding all of the Parties hereto, notwithstanding all of the Parties are not signatory to the original or the same counterparts.

6. **Authorized Signatories.** The signatories to this Third Amendment hereby warrant and represent that they have the authority, on behalf of their respective principals, to execute this Third Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this Third Amendment as of the day and year first-above written.

LICENSOR

CAFH ORDER AT WILDOMAR, INC.,
a California corporation

By: _____
Print Name: _____
Its: _____

By: _____
Print Name:_____
Its: _____

LICENSEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Chris Mann, City Manager

APPROVED AS TO FORM:

_____
Thomas D. Jex, City Attorney

[Signed in Counterpart]

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

EXHIBIT A

Description of Licensee Property

[*Attached*]

EXHIBIT "A"
LEGAL DESCRIPTION

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 184.12 FEET;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 15°10'37" EAST, A DISTANCE OF 72.63 FEET, TO AN ANGLE POINT THEREON;

THENCE NORTH 08°41'16" EAST, A DISTANCE OF 70.74 FEET;

THENCE NORTH 06°56'55" EAST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 83°03'05" EAST, A DISTANCE OF 39.57 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 87.69 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE EASTERLY HAVING A RADIUS OF 537.46 FEET;

THENCE SOUTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°10'53", AN ARC LENGTH OF 226.83 FEET, TO THE SOUTHEASTERY CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, SOUTH 37°05'34" WEST, A DISTANCE OF 25.04 FEET, TO THE **POINT OF BEGINNING;**

CONTAINING 0.49 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 5/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

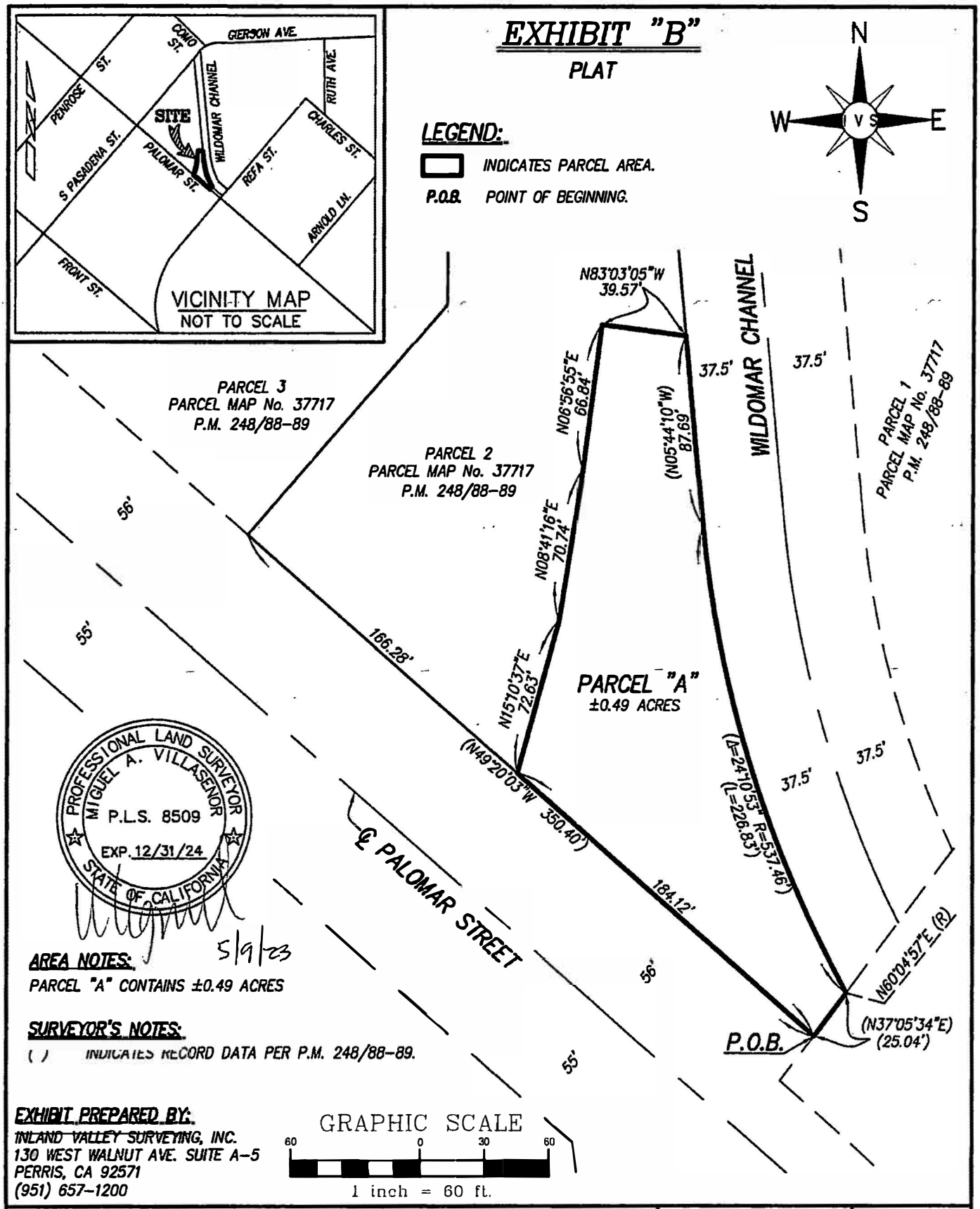
EXHIBIT B

Depiction of Licensee Property

[*Attached*]

EXHIBIT "B"

PLAT



AREA NOTES:

PARCEL "A" CONTAINS ±0.49 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 60'	DRAWN BY MAV DATE 05/09/23	EXHIBIT FOR LEGAL DESCRIPTION

EXHIBIT C

Description of Licensee Property (APN 380-050-025)

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

EXHIBIT D-1

Legal Description of Licensor Property

[Attached]

EXHIBIT D-1

LEGAL DESCRIPTION

PARCEL "B"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST NORTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG EASTERLY LINE OF SAID PARCEL 2, SOUTH 05°44'10" EAST A DISTANCE OF 998.85 FEET;

THENCE LEAVING SAID EASTERLY LINE, NORTH 83°03'05" WEST, A DISTANCE OF 39.57 FEET;

THENCE SOUTH 06°56'55" WEST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 08°41'16" WEST, A DISTANCE OF 70.74 FEET;

THENCE SOUTH 15°10'37" WEST, A DISTANCE OF 72.63 FEET, TO A POINT ON THE SOUTHERLY LINE OF SAID PARCEL 2;

THENCE NORTH 49°20'03" WEST, A DISTANCE OF 166.29 FEET, TO THE COMMON CORNER OF PARCEL 2 AND 3 OF SAID PARCEL MAP NO. 37717;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 40°39'57" EAST, A DISTANCE OF 140.68 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 00°06'52" WEST A DISTANCE OF 114.00 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST A DISTANCE OF 514.01 FEET, TO THE SOUTHWEST CORNER THEREOF;

THENCE ALONG THE NORTHWESTERLY LINE OF SAID PARCEL 2, NORTH 37°05'34" EAST A DISTANCE OF 666.23 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 5.66 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 6/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

EXHIBIT D-2

Map of Licensor Property

[*Attached*]

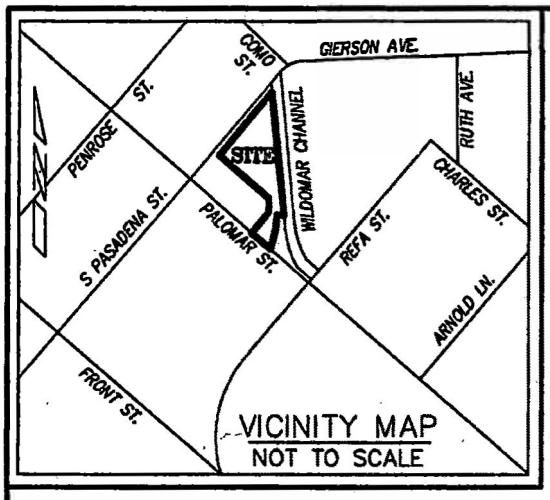
EXHIBIT D-2

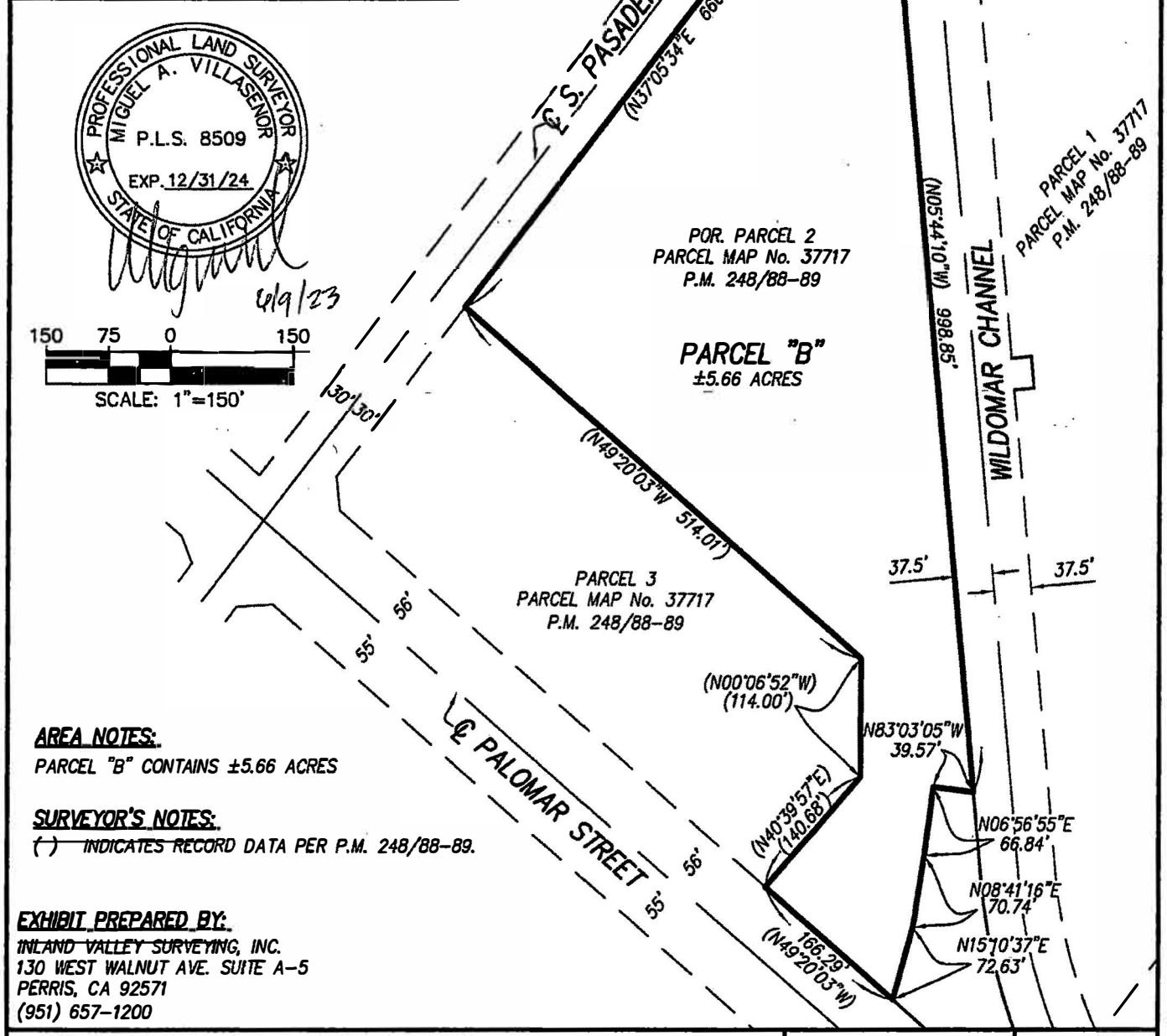
PLAT

LEGEND:

INDICATES PARCEL AREA.

P.O.B. POINT OF BEGINNING.





PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

6/9/23

150 75 0 150
SCALE: 1"=150'

AREA NOTES:

PARCEL "B" CONTAINS ±5.66 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

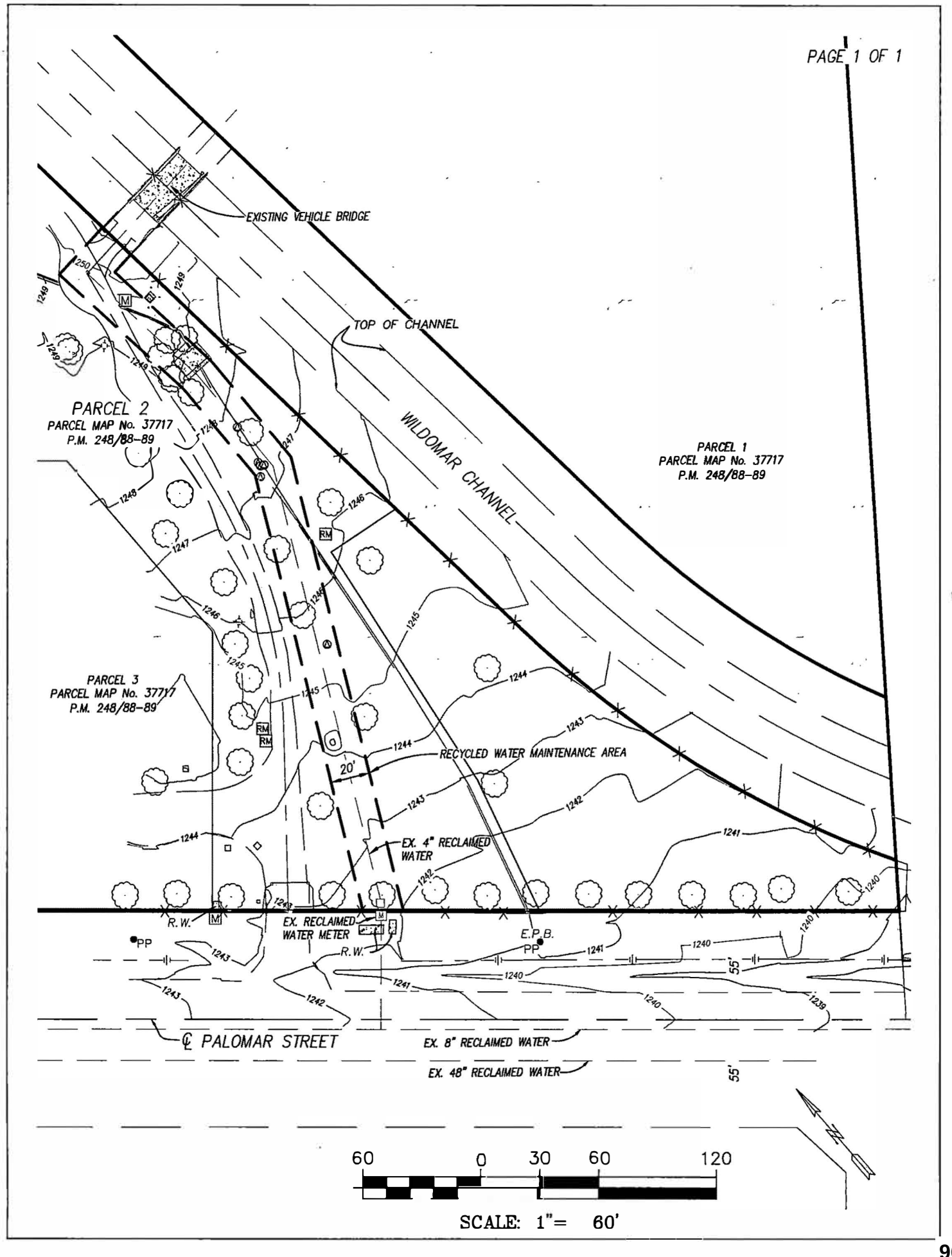
INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 150' DRAWN BY MAV DATE 06/09/23	EXHIBIT FOR LEGAL DESCRIPTION	

Exhibit E

Water License Area

[*Attached*]


PAGE 1 OF 1
EXISTING VEHICLE BRIDGE
TOP OF CHANNEL
WILDOMAR CHANNEL
PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89
RECYCLED WATER MAINTENANCE AREA
20'
EX. 4" RECLAIMED WATER
EX. RECLAIMED WATER METER
R.W.
E.P.B.
PP
55'
℄ PALOMAR STREET
EX. 8" RECLAIMED WATER
EX. 48" RECLAIMED WATER
60 0 30 60 120
SCALE: 1"= 60'

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.5
Meeting Date: June 10, 2026

SUBJECT: Award of Contract for Permitting and Licensing Software to OpenGov via Sourcewell Cooperative Contract No. 010121-OPG (Development Services)

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
1. Authorize the City Manager or designee to execute an End User License Agreement (EULA) with Open Gov, Inc. for Permitting and Licensing Software via Sourcewell Cooperative Contract No. 010121-OPG;

2. Authorize the City Manager or designee and the City Attorney's Office to make minor changes to the EULA, in coordination with OpenGov, Inc., to ensure the agreement is satisfactory before executing, and bring back to the City Council any significant changes; and

3. Authorize the City Manager or designee to execute any and all related documents and agreements necessary to implement the EULA.

SUMMARY:
The City of Wildomar (City) is seeking authorization to enter into a contract with Vertosoft for OpenGov's cloud-based Permitting and Licensing software based on the Sourcewell Cooperative Contract. The software will modernize Development Services operations across Building and Safety, Planning, Code Enforcement, and Public Works/Engineering permitting and Business Registration, replacing the City's existing legacy systems with a unified, cloud-based platform. The agreement will be executed via the Sourcewell Cooperative Contract No. 010121-OPG, satisfying the City's competitive procurement requirements without the need for a formal Request for Proposals (RFP) process.

BACKGROUND:

In January, 2026, the City Council adopted a list of seven overarching goals for the calendar year. The Council further directed that the following goal should be listed first: "Streamline Processes / Enhance Resident and Business Friendly Approach."

The City of Wildomar's Development Services currently operates across multiple disconnectec systems. Building and Safety and Public Works utilize the Eden system, which is outdated, obsolete, and no longer supported by its vendor. Planning operations are managed through manual spreadsheets, Engineering operations are managed using a variety of methods, and Code Enforcement relies on a platform separate from other operational systems.

Applications are received by email, manually logged by staff, and payments are p rocessed through a third-party system that is not connected to permit records. There is no online portal for residents or applicants, and the City has no reporting infrastructure to measure departmental Performance.

The City launched a formal Process Improvement Initiative with modernizing the permitting and development review process identified as a key strategic priority, consistent with City Council approved goals for 2026. The Community Development Director was tasked with leading the evaluation and procurement of a new permitting and licensing platform.

DISCUSSION:
Over a period of approximately eight months, City staff conducted a thorough evaluation of permitting and licensing software platforms. Staff solicited input from all affected departments, reviewed vendor demonstrations, and contacted references from other municipalities.

Following the evaluation, staff recommends OpenGov, Inc. as the solution that best meets the City's operational needs and long-term strategic goals. OpenGov is a cloud-based, AI-native software company purpose-built for state and local government, currently serving over 2,000 government agencies across the United States, including more than 50 cities and counties in California.

Scope of Implementation

The implementation will cover permit and license needs for Building and Safety, Planning and Zoning, Code Enforcement, Public Works/Engineering and Business Registration.

Key Platform Capabilities

Online Public Portal: A 24/7 accessible portal for residents and applicants to submit applications, make payments, and track permit status, eliminating email-based intake and reducing manual staff data entry.

AI-Powered Plan Review: A native digital plan review tool with AI-assisted review, AI-assisted code violation identification, concurrent multi-department review with color-coded annotations, version tracking across resubmittal cycles, and automatic generation of correction letters.

Automated Workflows: No-coding required with drag-and-drop workflow configuration, allowing staff to manage and modify application forms and routing rules independently, without IT involvement.

Real-Time Reporting: Live dashboards and configurable reports providing immediate visibility into permit volume, processing times, and performance metrics for department leadership, city

management, and City leaders.

SeeClickFix and Symbium Integration: Confirmed API integration with the City's existing SeeClickFix and Sybium platforms.

Mobile Inspections: A mobile application for inspectors with offline capability, configurable checklists, photo capture, and automatic sync to the permit record.

Platform Expansion: OpenGov's platform extends to enterprise asset management, procurement, financial management, and budgeting, enabling future consolidation of additional city software needs under a single vendor.

Procurement Method

The City proposes to procure OpenGov's Permitting and Licensing software through Sourcewell Cooperative Contract No. 010121-OPG. Sourcewell is a national cooperative purchasing organization that competitively bids contracts on behalf of government agencies across the United States. Use of a Sourcewell cooperative contract satisfies the City's competitive procurement requirements under the Municipal Code and eliminates the administrative burden and timeline associated with issuing a standalone Request for Proposals. The software will be purchased through Vertisoft, OpenGov'sauthorized Sourcewell reseller. All implementation, support, and product services will be provided directly by OpenGov.

City of Wildomar Sourcewell Account Number: 162187.

The City Manager's authority to execute agreements consistent with the Municipal Code and applicable Sourcewell cooperative contract terms applies to this procurement.

Implementation Timeline

OpenGov's standard implementation timeline for Permitting and Licensing is approximately six to eight months. The City's target go-live date is December 2026, with a January 1, 2027, operational launch. The implementation will follow OpenGov's structured five-phase methodology: Initiate, Validate, Configure, Train, and Launch, concluding with a period during which OpenGov's implementation team remains engaged to support the City's staff through initial production use.

To ensure go-live targets, the City will assign four (4) existing or temporary staff as "Subject Matter Experts", or SMEs, for each discipline within Development Services. SMEs will be responsible to facilitate and guide the processes with the vendor for their respective areas and will serve as trainers for other staff.

FISCAL IMPACT:
The cost of the OpenGov Permitting and Licensing software agreement includes an annual

software subscription fee and a one-time professional services fee for implementation. The agreement is structured as a three-year term with a capped annual increase of five percent (5%) per year on the software subscription, as specified in the End User License Agreement. Professional services are a one-time cost associated with the initial implementation. Year 1, including software and implementation services will cost $48,882.29. Year 2 and beyond will only have a cost for software subscription.

The costs for augmentation of existing staff to facilitate the SME program is estimated to be $205,000.00 for a six (6) month period within the 2026/2027 FY.

Funding for this agreement and augmented temporary staff will be appropriated through and be consistent with appropriations within the City's budget process for Fiscal Year 2026-2027.

ATTACHMENTS:

Attachment A - OpenGov EULA.docx
Attachment B - Vertosoft quote OpenGov City of Wildomar CA.pdf
Attachment C - OpenGov Presentation

OpenGov End User License Agreement

The parties to this End User License Agreement (this "Agreement") are OpenGov, Inc., a Delaware corporation ("OpenGov"), and the customer named in the signature block below ("Customer"). Customer is purchasing OpenGov products and services through an authorized reseller ("Reseller"). This Agreement, which becomes effective when fully executed (the "Effective Date"), sets forth the terms under which OpenGov will provide its products and services to Customer through the Reseller.

1. Definitions

1.1. "Customer Data" means the data that is provided by Customer to OpenGov pursuant to this Agreement (for example, by email or through Customer's software systems of record) including any data transmitted through the Software Services.

1.2. "Documentation" means any written, electronic, or online materials produced by OpenGov, and made available to Customer in connection with the Software Services, including user guides, training materials, FAQs, and technical support content, but excluding Product Documentation.

1.3. "Intellectual Property Rights" means all past, present, and future intellectual property rights including those associated with works of authorship, copyrights, moral rights, trademarks, trade names, trade secrets, patent rights, and any other proprietary rights in intellectual property of every kind and nature.

1.4. "Order Form" means the document(s) used between the Reseller and the Customer to purchase the Software Services and Professional Services that OpenGov will provide to Customer. All such Order Form(s) are incorporated into this Agreement by reference.

1.5. "Party" (or "Parties") refers to OpenGov and/or Customer. For the avoidance of doubt, Reseller is not a Party to this Agreement.

1.6. "Product Documentation" means the technical specifications that describe the features, functionality, configuration, and intended operation of the Software Services located at https://opengov.my.site.com/support/s/agreement-product-documentation, which is incorporated into this Agreement by reference. To the extent there is any conflict between the Product Documentation and this Agreement, this Agreement controls.

1.7. "Professional Services" means the implementation, configuration, training, consulting, or other professional services provided by OpenGov or its authorized partners, and identified in the applicable Statement of Work.

1.8. "Software Services" means the commercial-off-the-shelf software products and services provided by OpenGov and identified in the applicable Order Form.

1.9. "Statement of Work" or "SOW" means the document(s) separately executed by the Parties or attached as an exhibit to this Agreement or any applicable Order Form, that

specifies the Professional Services that OpenGov will provide to Customer. All such SOW(s) are incorporated into this Agreement by reference.

1.10. "Subscription Term" means the time period from the start date of the Software Services specified on the first Order Form to the last end date of the Software Services specified on any Order Form.

2. Software Services, Support, and Professional Services

2.1. Software Services.

2.1.1. Subject to the terms and conditions of this Agreement, OpenGov will use commercially reasonable efforts to provide the Software Services.

2.1.2. Support and Service Levels. Customer support is available by email to support@opengov.com or by using the chat messaging functionality of the Software Services. Customer may report issues any time; however, OpenGov will address issues during business hours. OpenGov will provide the applicable level of support in accordance with the Support and Software Service Levels located at https://opengov.com/service-sla, which is incorporated into this Agreement by reference.

2.2. Professional Services.

2.2.1. Subject to the terms and conditions of this Agreement, OpenGov will use commercially reasonable efforts to provide the Professional Services, if applicable. Unless otherwise specified in the SOW, any pre-paid Professional Services must be utilized within one year from the Effective Date.

3. Restrictions and Responsibilities

3.1. Restrictions. Customer may not use the Software Services in any manner or for any purpose other than as expressly permitted by the Agreement. In addition, Customer shall not, and shall not knowingly or negligently, permit or enable any third party to: (a) use or access any of the Software Services to build a competitive product or service; (b) modify, disassemble, decompile, reverse engineer or otherwise make any derivative use of the Software Services (except to the extent applicable laws specifically prohibit such restriction); (c) sell, license, rent, lease, assign, distribute, display, host, disclose, outsource, copy or otherwise commercially exploit the Software Services; (d) perform or disclose any benchmarking or performance testing of the Software Services, including but not limited to load testing or stress testing; (e) remove any proprietary notices included with the Software Services; (f) use the Software Services in violation of applicable law; or (g) transfer any personal, sensitive, or personally identifiable information to OpenGov in a manner that violates Customer's obligations under the Data Processing Addendum.

3.2. Responsibilities. Customer shall be responsible for obtaining and maintaining computers, third-party software systems of record, and application programming interfaces needed to connect to, access or otherwise use the Software Services. Customer shall also be responsible for: (a) ensuring that such equipment is compatible

with the Software Services, (b) maintaining the security of such equipment, user accounts, passwords and files, in accordance with industry standards, and (c) all uses of Customer user accounts by any party other than OpenGov. OpenGov is not responsible for the operation, support, or security of any third-party software, systems, or services not provided by OpenGov.

3.3. Data Processing Addendum. To the extent OpenGov processes any Customer Data that contains personal information, personally identifiable information, or sensitive personal information on behalf of Customer in the course of providing the Software Services and Professional Services under this Agreement, the Parties agree to comply with the terms of the Data Processing Addendum, located at https://opengov.com/data-processing-addendum, which is incorporated into this Agreement by reference.

4. Intellectual Property Rights; License Grants; Access to Customer Data

4.1. OpenGov's Intellectual Property Rights. OpenGov exclusively owns and retains all right, title, and interest to the Software Services, Professional Services, Documentation, and Product Documentation, including all Intellectual Property Rights therein. This includes, without limitation, all underlying technology, software, user interfaces, visual design elements (such as the "look and feel"), custom fonts, graphics, workflows, button icons, and any derivative works (e.g., enhancements, modifications, or corrections), including but not limited to those that are created in connection with or through the use of the Software Services, Professional Services, Documentation, or Product Documentation. Customer may not reproduce, modify, distribute, or create derivative works based on any part of the Software Services, in whole or in part, without OpenGov's prior written consent.

4.2. License Grant to Customer. OpenGov grants Customer a non-exclusive, non-transferable, non-sublicensable, royalty-free license to use the Software Services, Documentation, and Product Documentation during the Subscription Term for its internal use and the purpose as described in this Agreement. No additional rights or licenses shall be deemed granted.

4.3. Customer's Intellectual Property Rights. Customer retains all right, title, and interest, including all Intellectual Property Rights, in and to Customer Data. Customer grants OpenGov and its authorized partners (such as cloud hosting providers) a non-exclusive, royalty-free license to access, use, store, edit, reformat, and otherwise process Customer Data for the purpose of providing, maintaining, developing, and improving OpenGov's products and services.

4.4. Aggregated and Anonymized Data. Customer agrees that OpenGov and its authorized partners may use aggregated and anonymized data that cannot be de-anonymized derived from Customer Data to provide, maintain, develop, and improve OpenGov's products and services, to provide general customer service support and improvements, and to perform data and usage analytics. Any insights, developments, or improvements

arising from such aggregated, anonymized data shall be owned by OpenGov.

4.5. Access to Customer Data. Customer may download Customer Data from the Software Services at any time during the Subscription Term, excluding during routine software maintenance periods. For a period of 30 days after expiration of the Term, Customer may request that OpenGov complete a one-time transfer of Customer Data in a format customarily used in the industry at OpenGov's then-current hourly rate.

4.6. Deletion of Customer Data. Unless otherwise requested pursuant to this Section 4.6, upon the termination of this Agreement, Customer Data shall be deleted pursuant to OpenGov's standard data deletion and retention practices, which is to delete Customer Data 45 days after termination or expiration of the Agreement. Upon written request, Customer may request deletion of Customer Data prior to the date of termination of this Agreement, in accordance with the notice requirements set forth in Section 10.2.

4.7. Feedback. "Feedback" means any suggestions, comments, ideas, recommendations, usage, or other input provided by Customer to OpenGov regarding the services. Customer grants OpenGov a non-exclusive, royalty-free, irrevocable, perpetual, worldwide license to use such Feedback in the Software Services, Professional Services, Documentation, and Product Documentation. OpenGov will exclusively own all right, title, and interest, including all Intellectual Property Rights, in and to any improvements, modifications, or derivative works to the Software Services, Professional Services, Documentation, and Product Documentation that are based on or derived from such Feedback.

5. Confidentiality

5.1. "Confidential Information" means all confidential business, technical, and financial information of the disclosing Party that is marked as "Confidential" or an equivalent designation or that should reasonably be understood to be confidential given the nature of the information and/or the circumstances surrounding the disclosure . OpenGov's Confidential Information includes, without limitation, the software underlying the Software Services, Documentation, and Product Documentation.

5.2. Confidential Information does not include information that: (a) was publicly known or becomes publicly known through no breach of this Agreement by the receiving Party; (b) is required to be disclosed upon request under any applicable federal, state, or local public records laws; (c) Customer expressly directs OpenGov make publicly available; (d) was lawfully known to the receiving Party without restriction on disclosure before receipt from the disclosing Party; (e) is disclosed to the receiving Party by a third party who has the right to make such disclosure without restriction; or (f) is independently developed by the receiving Party without access to the disclosing Party's Confidential Information.

5.3. Each Party agrees to use the other's Confidential Information only in connection with this Agreement. Each Party further agrees to protect the other Party's Confidential Information using the measures that it employs with respect to its own Confidential

Information of a similar nature, but in no event with less than reasonable care. If a Party is required to disclose Confidential Information by law, subpoena, or court order, it must, to the extent legally permitted, promptly notify the other Party in writing prior to the disclosure to give the other Party an opportunity to oppose or limit the disclosure.

6. Term and Termination

6.1. Subscription Term. This Agreement begins on the Effective Date and will remain in effect until the termination or expiration of all active Order Forms entered into under this Agreement ("Term"), unless earlier terminated pursuant to this Section 6.

6.2. Renewal. This Agreement will renew if Customer enters another Order Form for the Software Services and/or additional Professional Services before the end of the Subscription Term.

6.3. Termination for Cause. If either Party materially breaches this Agreement and fails to cure such breach within 30 days after receiving written notice by the non-breaching Party, the non-breaching Party may terminate this Agreement without further liability for fees following the date of termination that would be due under the remainder of the Term.

6.4. Termination for Non-Appropriation. If required by applicable law, Customer may terminate this Agreement if it does not appropriate funds for a future fiscal year. In order to terminate for non-appropriation, Customer must provide at least 30 days' prior written notice, provided it is after the first full year of the Agreement. In the event of such termination for non-appropriation, Customer is only required to pay fees through the end of the fiscal year for which funds are approved. This section may not be used as a substitute for termination for convenience.

6.5. Effect of Termination. Upon termination of this Agreement pursuant to Section 6: (a) Customer shall pay in full for all of the Software Services and Professional Services up to the date of termination for termination for cause or for the then current annual term for all other terminations; (b) OpenGov shall stop providing the Software Services and the Professional Services to Customer; and (c) with the exception of Customer Data, the return and deletion of which are addressed in Section 4, each Party shall, upon request of the other Party, return or delete any of the other Party's Confidential Information.

7. Payment of Fees

8. Fees for the Software Services and Professional Services are due at the beginning of each year of the Subscription Term, and Customer must timely pay all applicable fees to Reseller to avoid interruption of the Software Services or Professional Services. Fees for Professional Services are due in advance, unless indicated otherwise in the Order Form.

Representations and Warranties; Disclaimer

8.1. By OpenGov.

8.1.1. General Warranty. OpenGov represents and warrants that it has all right and authority necessary to enter into and perform this Agreement.

8.1.2. Professional Services Warranty. OpenGov further represents and warrants that the Professional Services, if any, will be performed in a professional and workmanlike manner in accordance with the related SOW and generally prevailing industry standards. For any breach of the Professional Services warranty, OpenGov will re-perform the applicable services. If OpenGov is unable to re-perform such work as warranted, Customer will be entitled to recover all fees paid to OpenGov for the deficient work. Customer must give written notice of any claim under this warranty to OpenGov within 90 days of the completion of the Professional Services pursuant to the applicable SOW to receive such warranty remedies.

8.1.3. Software Services Warranty. OpenGov further represents and warrants that for the Term, the Software Services will perform in all material respects in accordance with the then-current Product Documentation. The foregoing warranty does not apply to (a) any Software Services that have been used in a manner other than as set forth in this Agreement or (b) any pre-release features, functionality, or beta software services that Customer elects to use in the beta phase of development. For any breach of the Software Services warranty, OpenGov will repair or replace any nonconforming Software Services so that the affected portion of the Software Services operates as warranted. If OpenGov is unable to do so, Customer may terminate the Agreement and Reseller will be entitled to a refund of the pre-paid, unused portion of the fees from the date of the discovery of the defect. Customer must give written notice of any claim under this warranty to OpenGov within 90 days of Customer discovering the defect to receive such warranty remedies.

8.2. By Customer. Customer represents and warrants that (a) it has all right and authority necessary to enter into and perform this Agreement and (b) OpenGov's use of Customer Data pursuant to this Agreement will not infringe, violate or misappropriate Intellectual Property Rights of any third party.

8.3. Disclaimer. OPENGOV DOES NOT WARRANT THAT THE SOFTWARE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SOFTWARE SERVICES. EXCEPT AS SET FORTH IN THIS SECTION 8, THE SOFTWARE SERVICES ARE PROVIDED "AS IS" AND OPENGOV DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED.

8.4. .

9. Limitation of Liability

9.1. By Type. NEITHER PARTY, NOR ITS SUPPLIERS, OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS OR EMPLOYEES, SHALL BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, OR OTHER THEORY: (A) FOR ERROR OR INTERRUPTION OF USE OR FOR LOSS OR INACCURACY OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES OR LOSS OF BUSINESS; (B) FOR

ANY INDIRECT, EXEMPLARY, PUNITIVE, INCIDENTAL, SPECIAL, OR CONSEQUENTIAL DAMAGES; OR (C) FOR ANY MATTER BEYOND A PARTY'S REASONABLE CONTROL, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH LOSS OR DAMAGE.

9.2. By Amount. IN NO EVENT SHALL EITHER PARTY'S AGGREGATE, CUMULATIVE LIABILITY FOR ANY CLAIMS ARISING OUT OF OR IN ANY WAY RELATED TO THIS AGREEMENT EXCEED THE FEES PAID OR PAYABLE BY CUSTOMER TO RESELLER FOR THE SOFTWARE SERVICES UNDER THE APPLICABLE ORDER FORM IN THE 12 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY. IN NO EVENT SHALL EITHER PARTY'S AGGREGATE, CUMULATIVE LIABILITY FOR ANY CLAIMS ARISING OUT OF A DATA BREACH EXCEED TWO TIMES THE FEES PAID OR PAYABLE BY CUSTOMER TO OPENGOV FOR THE SOFTWARE SERVICES UNDER THIS AGREEMENT IN THE 12 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY.

9.3. Limitation of Liability Exclusions. The limitations of liability set forth in Sections 9.1 and 9.2 above do not apply to, and each Party accepts liability to the other for: (a) claims arising out of fraud or willful misconduct by either Party; (b) either Party's infringement of the other Party's Intellectual Property Rights; (c) breach of obligations under Section 3.1; and (d) payment obligations under this Agreement.

9.4. No Limitation of Liability by Law. Because some jurisdictions do not allow liability or damages to be limited to the extent set forth above, some of the above limitations may not apply.

10. Miscellaneous

10.1. Logo Use. OpenGov shall have the right to use and display Customer's logos and trade names for marketing and promotional purposes in OpenGov's website and marketing materials, subject to Customer's trademark usage guidelines provided to OpenGov.

10.2. Notice. Ordinary day-to-day operational communications may be conducted by email, live chat or telephone. For notices required by the Agreement the Parties must communicate more formally in a writing sent via USPS certified mail and via email. OpenGov's addresses for notice are: legal@opengov.com with a mailed copy to OpenGov, Inc., 660 3rd Street, Suite 100, San Francisco, CA 94107.

10.3. Anti-corruption. Neither OpenGov nor any of its employees or agents has offered or provided any illegal or improper payment, gift, or transfer of value in connection with this Agreement. The Parties will promptly notify each other if they become aware of any violation of any applicable anti-corruption laws in connection with this Agreement.

10.4. Injunctive Relief. The Parties acknowledge that any breach of the confidentiality provisions or the unauthorized use of a Party's intellectual property may result in serious and irreparable injury to the aggrieved Party for which damages may not adequately compensate the aggrieved Party. The Parties agree, therefore, that, in addition to any other remedy that the aggrieved Party may have, it shall be entitled to seek equitable injunctive relief without being required to post a bond or other surety or to prove either actual damages or that damages would be an inadequate remedy.

10.5. Force Majeure. Neither Party will be liable for any delay or failure to perform its obligations under this Agreement, due to any events beyond its reasonable control, including but not limited to acts of god, acts of governmental authority, war, riot, labor disputes, failures of performance by any third-party services, utilities, or equipment failures, or any other events beyond the Party's reasonable control. Notwithstanding the foregoing, Customer shall remain obligated to perform its obligations under Section 7.

10.6. Severability; Waiver. If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. Any express waiver or failure to exercise promptly any right under this Agreement will not create a continuing waiver or any expectation of non-enforcement.

10.7. Survival. The following sections of this Agreement shall survive termination or expiration: Section 5 (Confidentiality), Section 7 (Payment of Fees), Section 4.6 (Deletion of Customer Data), Section 8.3 (Warranty Disclaimer), Section 9 (Limitation of Liability), and Section 10 (Miscellaneous).

10.8. Assignment. There are no third-party beneficiaries to this Agreement. Neither Party may assign, or otherwise transfer this Agreement without the other Party's written consent, which consent may not be unreasonably withheld, conditioned, or delayed. Notwithstanding the foregoing, either Party may assign, without such consent but upon written notice, its rights and obligations under this Agreement to its corporate affiliate or to any entity that acquires all or substantially all of its capital stock or its assets related to this Agreement, through purchase, merger, consolidation, or otherwise. Any other attempted assignment shall be void. This Agreement will benefit and bind permitted assigns and successors.

10.9. Independent Contractors. This Agreement does not create an agency, partnership, joint venture, or employment relationship, and neither Party has any authority to bind the other.

10.10. Governing Law and Jurisdiction. This Agreement will be governed by the laws of Customer's jurisdiction, without regard to conflict of laws principles. The Parties submit to personal jurisdiction and venue in the courts of Customer's jurisdiction.

10.11. Complete Agreement. OpenGov has made no other promises or representations to Customer other than those contained in this Agreement. Any additional or different terms in a purchase order or click-through agreement are expressly rejected by the Parties and are void. Any modification to this Agreement must be in writing and signed by an authorized representative of each Party. No third parties are authorized to modify this Agreement. If there is a conflict between this Agreement and any other attached or incorporated document, the terms of this Agreement will control unless expressly stated otherwise.

Customer:	Wildomar, CA	**OpenGov, Inc.**	
Signature	_____	Signature	_____
Name	_____	Name	_____
Title	_____	Title	_____
Date	_____	Date	_____

1602 Village Market Blvd SE, Suite 320
Leesburg, VA20175 USA

Cage Code: 7QV38
UEI Number Y7D5MXRU2839
DUNS# 080431574
Federal Tax ID: 81-3911287
Business Size: Small Business

Date: 6/2/2026, 12:10 PM

Phone: 571 707-4130
Fax: 571-291-4119
Email: opengov@vertosoft.com

Vertosoft Contact: Carly Moore
Phone: (540) 998-8361
Email: carly.moore@vertosoft.com

Vertosoft Quote for OpenGov - City of Wildomar, CA

Contract: Sourcewell: 060624-VTO

Quote #: Q-24269
Expires On: 6/30/2026

Ship To
City of Wildomar, CA
Robert Flores
(951) 677-7751 ext. 213
rflores@wildomar.gov

Quote For:
Name:
Company: City of Wildomar, CA
Email:
Phone:

PAYMENT TERMS	DELIVERY METHOD	PAYMENT METHOD	VERTOSOFT CUST ID	SUPPLIER REF
Net 30	Electronic	Check/ACH/Credit Card		

Overall POP Start Date: 7/1/2026
Overall POP End Date: 6/30/2029

Term 1 7/1/2026 - 6/30/2027

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OG-SWCV-B2040M-AR-3Y	Autofill Interface - Between $20-40 Million - 3Y	3.00	$750.08	$2,250.24
OG-SWCU-B2040M-AR-3Y	Contractor License Verification - Between $20-40 Million - 3Y	1.00	$907.32	$907.32
OG-TWER-B2040M-AR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $20-40 Million - 3Y	1.00	$6,997.67	$6,997.67
OG-TWIG-B2040M-AR-3Y	Permitting and Licensing - Community Development Without Fire Bundle - Between $20-40 Million - 3Y	1.00	$14,287.39	$14,287.39
OG-TWET-B2040M-AR-3Y	Permitting and Licensing - Public Works Permits Additional Service Area - Between $20-40 Million - 3Y	1.00	$6,997.67	$6,997.67

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OG-PSBG-B2040M-OT-0Y	Professional Services Deployment - Prepaid - Between $20-40 Million - 0Y	306.00	$57.00	$17,442.00
			Term 1 TOTAL:	$48,882.29

Term 2 7/1/2027 - 6/30/2028

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OG-SWCV-B2040M-AR-3Y	Autofill Interface - Between $20-40 Million - 3Y	3.00	$787.58	$2,362.74
OG-SWCU-B2040M-AR-3Y	Contractor License Verification - Between $20-40 Million - 3Y	1.00	$952.69	$952.69
OG-TWER-B2040M-AR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $20-40 Million - 3Y	1.00	$7,347.55	$7,347.55
OG-TWIG-B2040M-AR-3Y	Permitting and Licensing - Community Development Without Fire Bundle - Between $20-40 Million - 3Y	1.00	$15,001.77	$15,001.77
OG-TWET-B2040M-AR-3Y	Permitting and Licensing - Public Works Permits Additional Service Area - Between $20-40 Million - 3Y	1.00	$7,347.55	$7,347.55
			Term 2 TOTAL:	$33,012.30

Term 3 7/1/2028 - 6/30/2029

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OG-SWCV-B2040M-AR-3Y	Autofill Interface - Between $20-40 Million - 3Y	3.00	$826.96	$2,480.88
OG-SWCU-B2040M-AR-3Y	Contractor License Verification - Between $20-40 Million - 3Y	1.00	$1,000.32	$1,000.32
OG-TWER-B2040M-AR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $20-40 Million - 3Y	1.00	$7,714.92	$7,714.92
OG-TWIG-B2040M-AR-3Y	Permitting and Licensing - Community Development Without Fire Bundle - Between $20-40 Million - 3Y	1.00	$15,751.87	$15,751.87
OG-TWET-B2040M-AR-3Y	Permitting and Licensing - Public Works Permits Additional Service Area - Between $20-40 Million - 3Y	1.00	$7,714.92	$7,714.92
			Term 3 TOTAL:	$34,662.91

Grand Total: $116,557.50

Annual invoices will be delivered by the start of each consecutive annual period. Payment of invoices shall be annually in advance. Any Professional Services shall be performed pursuant to the attached Statement of Work, if any.

Quote Terms

By purchasing the products and services described in this order form, the Customer is expressly agreeing to the End User Agreement published at https://www.vertosoft.com/terms-and-conditions-opengov

Taxes: Sales tax shall be added at the time of an invoice, unless a copy of a valid tax exemption or resale certificate is provided.
Credit Card Orders: Additional fees may apply if paying by credit card.

All Purchase Orders must include: End User Name, Phone Number, Email Address, Purchase Order Number, Government Contract Number or Our Quote Number, Bill-To and Ship-To Address (Cannot ship to a PO Box), Period of Performance (if applicable), and a Signature of a duly Authorized Representative.

OpenGov

City of Wildomar, CA

Permitting & Licensing

City of Wildomar, CA

Contributing Factors

- **Disconnected Systems**: Separate systems being used across Building, Public Works, Code and Planning
- **Manual Processes:** Applicants must email applications, staff manually enter data, and payments are processed through a third-party site not tied to the permit record.
- **Limited Visibility:** No reporting tools or dashboards to track permit progress or departmental performance.
- **Previous Implementation Failure:** Prior attempt with CivicGov failed, creating political sensitivity and skepticism toward new software investments.

Desired Capabilities

- **Configurable, Not Custom:** A low-code solution staff can modify without IT or vendor dependency, allowing for quick process adjustments.
- **Cross-Department Integration:** Unified workflows between Planning, Building, Code Enforcement, and Public Works for transparency and efficiency.
- **Modern Public Portal:** Online application intake, digital plan submittal, and 24/7 applicant access to check status and make payments.
- **Reporting & Performance Insights:** Real-time dashboards to track permit timelines, workload distribution, and efficiency for executive visibility.
- **Improved Resident Experience:** Faster turnaround, fewer delays, and better communication between applicants, developers, and staff.

Permitting & Licensing

Common Partner Use Cases and Functional Areas

Build an Experience Applicants and Staff Love

Building Permits

Planning and Zoning Approvals

Code Enforcement

Fire and Burn Permits

Contractor Licensing

Health Permits and Licenses

Business Licensing

Public Works + Right of Way

Rental Registrations

Cannabis Licensing

Parks and Rec, Special Events

Pet Licenses

Permitting & Licensing

Build an Experience Your Community Can Count On

PUBLIC PORTAL

Easy-to-use, customizable portal that makes applying for permits and licenses a breeze.

FASTER REVIEWS

Automate reviewer assignments to move approvals along faster—with fewer manual touchpoints.

IN-APP COLLABORATION

Keep applicants and staff in sync with real-time notifications and updates.

FULL CONTROL

No IT required—staff can design, change, and launch forms, workflows, and fees on the fly.

Built for Local Government

City of Avenal, CA

City of Lakewood, CA

City of Los Angeles, CA

City of Camarillo, CA

City of Pomona, CA

City of Port Hueneme, CA

City of El Segundo, CA

City of Cypress, CA

City of Bell, CA

City of La Palma, CA

City of Industry, CA

City of Rosemead, CA

Proven Results

80% less time spent on reporting

5x faster permit issuance

33% less time spent on inspections

90% of applications submitted online

100% of inspections completed digitally

Implementation Overview

Key Deliverables: *Please refer to SOW for complete overview*

Record Types:

- Residential Building Unit
- Commercial Building Permit
- Land Use Application
- Code Complaint
- Code Violation
- Business License Application
- ROW Permit

Service Areas:

- Building & Inspections
- Planning & Zoning
- Code Enforcement
- Public Works
- Business Licensing

Training:

- Administrator Training
- End User Training
- Record Type Configuration Training
- Reporting & Transparency Training
  - Reports and Dashboards

Integrations and Migrations:

- Master Address Table (MAT)
- GIS Integration
- Flag Integration
- Mobile App
- Finance & Accounting Export
- State Contractor Integration
- SSO
- Bluebeam Integration

Reporting:

- Records
- Inspections
- Payments
- Approval
- Documents
- Projects

Professional Services Overview

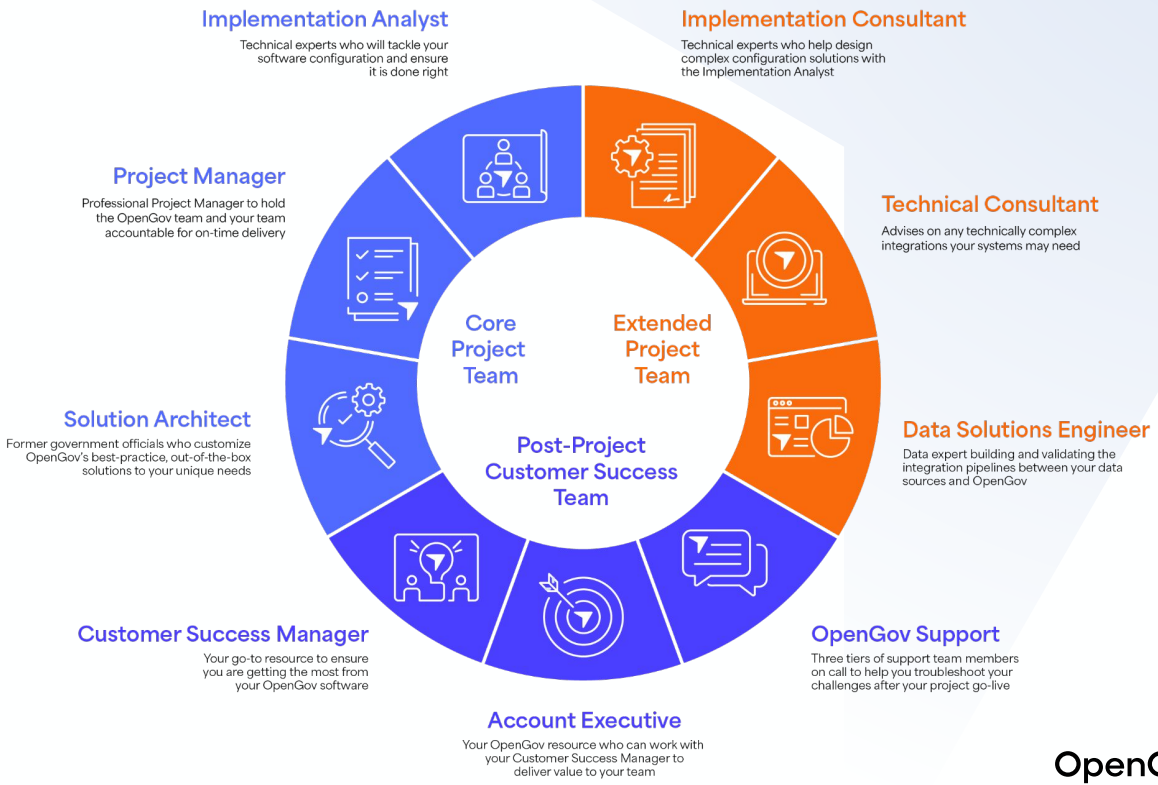
Your Support Resources

- **User Groups + Conferences:** Talk shop with peers and learn directly from OpenGov experts.
- **Help Center:** Find quick answers with step-by-step articles and videos.
- **Live Webinars:** Join our experts to see new features and ask questions live.
- **Quarterly Releases:** Watch demos of the latest software updates—and what's coming next.
- **On-Demand Webinars:** Jump into free sessions on everything from performance to permitting.

OpenGov 986

A Team of Experts in Your Corner

- Over 500+ Years of Government Experience
- 8 Stevie Awards for Customer Service Excellence
- Tried and True – Thousands of Successful Implementations



Professional Services

Implementation for Long-term Success

Focus on Short-term and long-term goals, not just replicating processes

Validate understanding and process across government teams

Balance change management with culture, goals and vision

Expediting time-to-value by tailoring to your unique needs

Customer Success

Your Advocate within OpenGov

Point of Contact

We schedule regular communications to build a strong partnership

Product Updates

Workshops, webinars, user groups, and 1:1 support all available to ensure your success

Long-Term Success

Best practices and training resources to help drive adoption and value

Expand Your Capabilities

Connect you to the services and and products to increase your impact and effectiveness

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.6
Meeting Date: June 10, 2026

SUBJECT: Approval of an Agreement for Planning and Development Review Services Between the City of Wildomar and the City of Canyon Lake

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
1. Approve the Agreement for Planning and Development Review Services between the City of Wildomar and the City of Canyon Lake; and

2. Authorize the City Manager to execute the Agreement.

SUMMARY:
The proposed Professional Planning Services Agreement would allow the City of Wildomar to provide planning and development review support services to the City of Canyon Lake, where the majority of the work is anticipated to be performed remotely. Wildomar has qualified planning staff capable of providing these services while maintaining its own operational priorities.

The Agreement is structured to provide fifty percent (50%) cost recovery to Wildomar for personnel, benefits, retirement, and overhead expenses, with Fiscal Year 2026-27 compensation estimated not to exceed $75,000 (50% of the fully burdened cost of an Associate Planner at Step F).

Staff has determined that the Agreement promotes regional cooperation, provides needed planning assistance to a neighboring jurisdiction, and establishes clear responsibilities, performance expectations, and compensation provisions that protect the interests of both agencies.

BACKGROUND:
The City of Canyon Lake has requested professional planning and development review assistance from the City of Wildomar. Canyon Lake currently requires additional planning resources to assist with the administration of land use, zoning, development review, permit processing, limited environmental review, and related planning functions.

DISCUSSION:

Wildomar maintains qualified planning personnel with experience in municipal planning, zoning administration, development review, environmental review, and customer service. The proposed Agreement establishes a framework whereby Wildomar can provide professional

planning support services to Canyon Lake, mostly remotely, while maintaining Wildomar's operational priorities and staffing requirements.

Under the Agreement, Wildomar would provide services that may include:

- Review of zoning clearances, business registrations, sign permits, and development applications;
- Review of residential, commercial, industrial, and mixed-use development proposals;
- Preparation of planning comments, correction letters, and technical memoranda;
- Assistance with staff reports, conditions of approval, and public hearing materials;
- Limited environmental review and CEQA-related assistance;
- Remote public counter and customer service support; and
- Other planning-related functions identified in Exhibit A of the Agreement.

The Agreement expressly provides that Canyon Lake retains all final authority regarding land use approvals, permit issuance, permit denial, CEQA determinations, enforcement actions, appeals, and other discretionary decisions for the City of Canyon Lake. Wildomar's role is limited to professional planning review and support services.

The proposed Agreement includes an initial term beginning July 1, 2026, with provisions allowing limited extensions and termination by either party upon notice. Compensation is structured as 50% cost recovery to Wildomar to include the fully burdened cost of one planning professional position, including salary, benefits, retirement costs, and overhead. The Agreement also contains provisions addressing performance standards, records retention, public records compliance, indemnification, insurance, staffing continuity, dispute resolution, and termination procedures.

The City of Wildomar had previously identified the need to fill one Associate Planner position. This previously planned position will now be shared with the City of Canyon Lake. The City of Wildomar will then create a new Planning Technician position, which will not be shared. Between the shared Associate Planner position and the new Planning Technician position, the City of Wildomar will be able to significantly reduce the amount of hours being paid to outside consultants for overflow Planning work.

Staff has reviewed the Agreement and determined that the proposed arrangement provides an opportunity for regional cooperation while allowing Wildomar to recover all costs associated with providing the services. The Agreement further provides flexibility for both agencies and establishes clear expectations regarding service delivery, compensation, and responsibilities.

ENVIRONMENTAL ANALYSIS:

Approval of the Agreement is not a project pursuant to Section 15378 of the California Environmental Quality Act (CEQA) Guidelines because it involves organizational and administrative activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment. Alternatively, the action is exempt under CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that there is no possibility that approval of the Agreement may have a significant effect on the environment.

FISCAL IMPACT:

The Agreement is structured to provide 50% cost recovery to the City of Wildomar. Compensation paid by the City of Canyon Lake is based upon the fully burdened cost of one planning position, including salary, benefits, retirement costs, and applicable overhead.

For Fiscal Year 2026-27, compensation is estimated not to exceed $75,000, unless otherwise approved in writing pursuant to the terms of the Agreement. Future annual adjustments are authorized to reflect salary step increases, negotiated labor agreement changes, benefit cost increases, and CalPERS contribution changes.

No General Fund subsidy is anticipated as a result of this Agreement for services provided to the City of Canyon Lake.

ATTACHMENTS:
Attachment A - CYNLK WLDR PLANNING SERVICES AGREEMENT.pdf

AGREEMENT FOR
PLANNING AND DEVELOPMENT REVIEW SERVICES

by and between

The City of Canyon Lake,
a California Municipal Corporation

and

The City of Wildomar,
A California Municipal Corporation

AGREEMENT FOR PLANNING AND DEVELOPMENT REVIEW SERVICES

THIS AGREEMENT FOR PLANNING AND DEVELOPMENT REVIEW SERVICES ("Agreement") is made and entered into as of _____, 2026 ("Effective Date"), by and between the CITY OF CANYON LAKE ("Canyon Lake"), a California municipal corporation, and the CITY OF WILDOMAR ("Wildomar"), a California municipal corporation. For purposes of this Agreement, Canyon Lake and Wildomar are sometimes individually referred to as a "Party" and collectively referred to as the "Parties."

RECITALS

WHEREAS, Canyon Lake requires professional municipal planning, development review, zoning clearance, permit review, limited environmental review, and related planning support services to assist with the administration of its land use, zoning, development, and permitting functions; and

WHEREAS, Wildomar employs qualified personnel who possess professional knowledge and experience in municipal planning, zoning, land use, limited environmental review, development standards, permit processing, public assistance, and related planning functions; and

WHEREAS, Canyon Lake has determined that it is in the public interest to obtain planning and development review services from Wildomar on the terms and conditions set forth in this Agreement; and

WHEREAS, Wildomar is willing to make available qualified planning personnel to provide services to Canyon Lake, subject to Wildomar's operational needs, staffing availability, and the terms of this Agreement; and

WHEREAS, the Parties have authority to contract with one another for the performance of municipal functions and services; and

WHEREAS, the Parties desire to formalize the terms and conditions under which Wildomar will provide planning and development review services to Canyon Lake as defined and described in this Agreement and Exhibit "A."

OPERATIVE PROVISIONS

NOW, THEREFORE, for and in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT

(a) **Initial Term**. Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement shall be for a period of three (3) years, commencing on July 1, 2026 ("Commencement Date"), and terminating on June 30, 2029 with two (2) one-year administrative extensions if approved by both parties, unless otherwise terminated in accordance with Section 20 or extended by written amendment executed by both Parties in accordance with Section 23.

(b) **Extension.** The Canyon Lake City Manager may, subject to available appropriated funds and with written notice to and approval from Wildomar at least thirty (30) days prior to the expiration date, exercise an option to extend the Agreement on a month-to-month basis for a period not to exceed six (6) months following expiration, on the same terms and conditions, including compensation as set forth in Section 4 "Compensation and Method of Payment." Any extension beyond this period shall require a written amendment approved by both the Canyon Lake and Wildomar City Councils.

(c) **Fiscal Year Contingency.** Wildomar acknowledges that the Agreement term extends over multiple Canyon Lake fiscal years. Performance and compensation under this Agreement are contingent on the Canyon Lake City Council appropriating funding for such services for each subsequent fiscal year. If sufficient funding is not appropriated, Canyon Lake may terminate this Agreement at the end of the current fiscal year by providing written notice as set forth in Section 20.

SECTION 2. SCOPE OF SERVICES AND SCHEDULE OF PERFORMANCE

(a) **Scope of Services**. Subject to this Agreement and the exhibits attached hereto and incorporated herein by reference, Wildomar agrees to provide professional planning, zoning, development review, limited environmental review, public counter mainly performed remotely, permit review, and related planning support services to Canyon Lake as set forth in Exhibit "A" (the "Services").

(b) **No Transfer of Final Land Use Authority**. Unless expressly stated in a written amendment approved by both Parties, nothing in this Agreement shall be construed to appoint Wildomar or any Wildomar employee as Canyon Lake's Planning Director, Community Development Director, Zoning Administrator, Building Official, City Engineer, City Attorney, hearing officer, or other final decision-maker. Canyon Lake shall retain and exercise final authority over land use approvals, permit issuance, permit denial, zoning interpretations, CEQA determinations, conditions of approval, enforcement actions, appeals, public hearing decisions, and final administrative determinations. Canyon Lake shall defend and indemnify Wildomar from claims arising solely from Canyon Lake's final decisions, CEQA determinations, or policy interpretations

(c) **Schedule of Performance**. Wildomar shall perform the Services in accordance with the schedule, turnaround times, and procedures set forth in Exhibit "A," subject to the timely receipt of complete applications, plans, drawings, technical reports, environmental materials, fees, and other information necessary for review. The Parties acknowledge that workload, staffing, project complexity, applicant responsiveness, public hearing schedules, CEQA requirements, and the need for third-party or specialty review may affect review timelines. Schedules shall be equitably adjusted for delays attributable to Canyon Lake, applicants, third-party consultants, or other factors outside Wildomar's reasonable control, with no breach arising from such delays.

(d) **Method of Service Delivery**. The Services may be performed remotely, at Wildomar facilities, at Canyon Lake facilities, through Canyon Lake's permit or project-tracking systems, by email or telephone, or in person as mutually agreed by the Parties. On-site attendance at Canyon Lake City Hall, applicant meetings, staff meetings, City Council meetings, or other in-person meetings shall be provided only as described in Exhibit "A" or as approved as Additional Services under Section 3.

(e) **Conflicts**. In the event of any conflict between this Agreement and Exhibit "A," this Agreement shall control unless a provision in Exhibit "A" expressly states that it is intended to supersede a specific section of this Agreement.

SECTION 3. ADDITIONAL SERVICES.

Wildomar shall not be compensated for any work rendered in connection with its performance of this Agreement that is outside the Services unless such additional services are authorized in advance and in writing by the Canyon Lake City Manager or designee. Additional Services require prior written task orders specifying scope, not-to-exceed amounts, and billing rates; absent written authorization, Wildomar shall have no obligation to proceed. For purposes of this Agreement, "Additional Services" may include, but are not limited to:

(a) Attendance at Canyon Lake City Council, public hearing, neighborhood, community, or other meetings beyond those identified in Exhibit "A";

(b) Expedited, after-hours, weekend, holiday, or special project review;

(c) Any other services mutually determined by the Parties to be outside the ordinary scope of planning and development review services. If and when such additional work is authorized, it shall be billed at the then-current fully burdened hourly rate for the personnel involved, as updated annually by Wildomar.

If and when such Additional Services are authorized, they shall be billed at the then-current fully burdened hourly rate for the personnel involved, unless otherwise agreed in writing.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) **Annual Service Fee**. Subject to any limitations set forth in this Agreement, Canyon Lake agrees to pay Wildomar an annual service fee as specified in Exhibit "B" ("Compensation"). This fee is intended to represent the "fully burdened" cost of one (1) Associate Planner, including salary (starting at the Step F and progressing through established step increases), benefits (retirement, medical, etc.), and applicable overhead. For the first fiscal year (2026-2027), the total annual compensation shall not exceed $75,000, unless additional compensation is approved in writing.

(b) **Annual Adjustments.** The Parties acknowledge that the cost of providing the services is expected to increase over time due to labor negotiations and benefit cost fluctuations. On July 1st of each subsequent year of the Term, the Annual Service Fee shall be adjusted to

reflect Wildomar's actual cost increases. These adjustments shall be consistent with: (i) Regular step increases and cost of living increases for the assigned classification; (ii) Negotiated changes to salary and benefits as set forth in the applicable Memorandum of Understanding (MOU) between the City of Wildomar and its recognized employee organizations; and (iii) Actual increases in the cost of providing benefits (e.g., CalPERS employer contributions, health insurance premiums). Annual adjustments shall be automatic upon Wildomar's written notice with supporting documentation and shall take effect July 1 each year.

(c) **Method of Payment**. Payment of the Annual Service Fee shall be made in Quarterly installments. Wildomar shall furnish Canyon Lake an invoice following the end of each billing period. Canyon Lake shall make payment in accordance with its usual accounting procedures within thirty (30) days of receipt and approval of a correct and undisputed invoice.

(d) **Disputed Invoices**. In the event any charges are disputed by Canyon Lake, Canyon Lake shall pay the undisputed portion and provide a written explanation of the dispute within thirty (30) days of receipt. The Parties shall meet and confer in good faith to resolve the dispute within thirty (30) days thereafter.

SECTION 5. SERVICE REVIEW AND PERFORMANCE AUDIT.

(a) **Ongoing Review.** Canyon Lake may, at any reasonable time, review Wildomar's performance of the Services to ensure compliance with this Agreement and Exhibit "A." This review may include, without limitation, review of turnaround times, written comments, staff reports, project logs, communication records, permit processing records, and customer-service practices. Service reviews shall be limited to business hours with five (5) business days' notice and shall not unreasonably interfere with Wildomar operations.

(b) **Quality Assurance**. The Parties shall cooperate in good faith to maintain consistent and accurate planning review practices. Canyon Lake may request periodic meetings with Wildomar's designated liaison to discuss workload, project status, turnaround times, zoning interpretations, CEQA issues, code interpretation issues, permit-system coordination, and applicant concerns.

(c) **Acceptance of Services**. Payment for Services shall not constitute a waiver of any performance deficiencies. If Canyon Lake identifies a systemic or material performance issue, Canyon Lake shall provide Wildomar with a written explanation of the deficiency, and the Parties shall follow the meet-and-confer process described in Section 21. However, Canyon Lake agrees to pay for services as provided in this Agreement notwithstanding any alleged performance deficiencies.

SECTION 6. OWNERSHIP AND RETENTION OF RECORDS.

(a) **Canyon Lake Project Records.** Applications, plans, drawings, studies, reports, environmental documents, correspondence, staff reports, notices, conditions of approval, zoning clearance materials, comments, approvals, electronic project records, and other records generated or received in connection with Canyon Lake projects shall be Canyon Lake records to the extent required by law. Wildomar shall maintain such records in accordance with applicable law, this Agreement, Exhibit "A," and any mutually agreed record-transfer procedures.

(b) **Custody and Use.** Unless otherwise agreed in writing, Canyon Lake shall remain the primary custodian of its official project files and planning records. Wildomar may maintain copies of records necessary to perform the Services, document work performed, respond to invoice questions, comply with legal requirements, and preserve administrative records.

(c) **Record Transfer.** Upon expiration or termination of this Agreement, or upon Canyon Lake's reasonable request, Wildomar shall provide Canyon Lake with copies of Canyon Lake project records in Wildomar's possession in a mutually agreeable format. Wildomar shall not charge Canyon Lake to perform the transfer. Record transfers shall be provided in mutually agreeable format. Extraordinary data conversion or media costs shall be billed as Additional Services.

(d) **Retention.** Each Party shall retain records related to this Agreement in accordance with its adopted records retention schedule and applicable law.

SECTION 7. WILDOMAR'S BOOKS AND RECORDS.

(a) **Maintenance of Records**. Wildomar shall maintain ledgers, invoices, time records, payroll records, benefit records, cost-allocation documents, and other records reasonably necessary to support amounts charged to Canyon Lake under this Agreement.

(b) **Audit Rights**. Such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be made available for inspection and audit by Canyon Lake or its designated representative upon reasonable written notice. Such inspection shall be for the limited purpose of verifying the accuracy of amounts billed under this Agreement. Audit access by Canyon Lake is limited to records directly related to this Agreement. Audits may be performed no more than once per fiscal year absent reasonable cause. Canyon Lake bears third-party auditor costs.

(c) **Retention**. Financial records related to this Agreement shall be maintained for a period outlined in the Wildomar Records Retention Schedule, or for the period required by law for the audit of public agencies, whichever is longer.

SECTION 8. INDEPENDENT CONTRACTOR AND INTER-AGENCY STATUS.

(a) **Status of Parties.** Wildomar is and shall at all times remain a wholly independent contractor in the performance of this Agreement and not an officer, employee, agent,

department, or division of Canyon Lake. Wildomar shall have no authority to bind Canyon Lake in any manner, nor to incur any obligation, debt, or liability of any kind on behalf of Canyon Lake, except as expressly authorized in writing.

(b) **Control of Personnel.** All personnel performing the Services on behalf of Wildomar shall at all times be under the exclusive direction, supervision, and control of Wildomar. Wildomar shall be solely responsible for the recruitment, hiring, training, supervision, evaluation, discipline, compensation, benefits, and employment conditions of its personnel.

(c) **Employee Benefits and Liability.** Neither Wildomar nor any Wildomar officer, employee, or agent shall obtain any rights to retirement, CalPERS benefits, health care, workers' compensation, unemployment insurance, paid leave, or any other benefits provided by Canyon Lake to Canyon Lake employees. Wildomar remains solely responsible for all wages, taxes, benefits, and employment obligations due to its employees.

(d) **No Joint Employment.** Nothing in this Agreement shall be construed to create a joint employment, borrowed servant, special employment, partnership, joint venture, or agency relationship between Canyon Lake and Wildomar or between Canyon Lake and any Wildomar employee.

SECTION 9. STANDARD OF PERFORMANCE.

(a) **Professional Standard of Care.** Wildomar represents that it has access to personnel qualified to perform the Services.. Standard of care shall be that ordinarily exercised by California municipal planning professionals providing similar services at the same time and under similar circumstances.

(b) **Planning, Zoning, and Development Review.** Wildomar shall review assigned applications, plans, drawings, reports, and related materials for consistency with applicable federal, state, and local laws, regulations, codes, standards, plans, ordinances, and policies, including as applicable Canyon Lake's General Plan, zoning ordinance, subdivision regulations, development standards, specific plans, sign regulations, environmental review requirements, and other local land use requirements. Wildomar may rely on Canyon Lake's local code interpretations and written direction.

(c) **Personnel Standards.** Wildomar shall assign personnel who possess the knowledge, skill, experience, training, and qualifications reasonably necessary to perform the Services assigned. Personnel may be assigned at the Associate Planner level, or other appropriate classification based on project complexity, staffing availability, and service needs.

(d) **Limits of Review.** Planning and development review services are intended to assist Canyon Lake in determining whether submitted applications and materials demonstrate apparent consistency with applicable land use, zoning, development, and environmental requirements. Wildomar does not guarantee that applications are free from all defects,

omissions, legal issues, technical deficiencies, or compliance issues. Responsibility for complete and accurate submittals remains with the applicant, property owner, design professionals, consultants, contractors, and other responsible parties under applicable law. Wildomar may reasonably rely on information, studies, and materials submitted by applicants and third parties without independent verification, except where a specific verification is expressly authorized in writing as Additional Services.

(e) **No Final Approval Authority Unless Delegated.** Wildomar may recommend approval, denial, conditions of approval, correction items, or further review. However, Canyon Lake shall retain and excercise final authority to issue or deny approvals, adopt conditions, certify or adopt CEQA documents, resolve appeals, conduct enforcement, and make final administrative determinations unless such authority is expressly delegated in writing.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

(a) **General Compliance.** Wildomar shall keep itself informed of and comply with all applicable federal, state, and local laws, regulations, and requirements applicable to its performance under this Agreement.

(b) **Planning and Environmental Laws.** Wildomar shall perform the Services in a manner consistent with applicable provisions of state planning and zoning law, the Subdivision Map Act, CEQA, Canyon Lake's General Plan, Canyon Lake's zoning regulations, Canyon Lake's development standards, and other laws governing municipal planning and development review functions.

(c) **Licenses and Qualifications.** Wildomar shall ensure that personnel assigned to perform the Services possess and maintain any licenses, certifications, or qualifications required by law, this Agreement, or Wildomar's applicable job classification standards for the work performed.

(d) **No Legal Advice.** Wildomar's technical comments, planning comments, zoning comments, recommendations, and draft conditions shall not constitute legal advice to Canyon Lake. Canyon Lake shall only consult with its City Attorney regarding legal interpretations, CEQA legal adequacy, enforcement authority, due process requirements, appeals, or disputes as Canyon Lake determines appropriate.

SECTION 11. PREVAILING WAGE LAWS.

(a) **Professional and Technical Services.** The Parties acknowledge and agree that the Services provided under this Agreement consist of professional and technical planning, zoning, development review, limited environmental review, and municipal administrative support services and are not intended to constitute a "public work" or "maintenance" project as defined by California Labor Code section 1720 et seq.

(b) **Indemnification.** Notwithstanding the above, to the extent any state or federal agency later determines that any portion of the Services is subject to prevailing wage or related labor compliance requirements, each Party shall be responsible for its own compliance costs. Wildomar shall be responsible for compliance solely as to its own employees and, to the extent finally determined by a court of competent jurisdiction, shall indemnify Canyon Lake for penalties directly and proximately caused by Wildomar's knowing failure to comply. Wildomar shall have no responsibility for obligations arising from Canyon Lake-directed scope, classifications, funding sources, or determinations of coverage.

SECTION 12. NONDISCRIMINATION.

The Parties, in the performance of the Services under this Agreement, shall not discriminate against any employee or applicant for employment, or against any person seeking services, on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical disability, mental disability, medical condition, genetic information, marital status, sexual orientation, gender, gender identity, gender expression, military and veteran status, or any other protected classification under applicable law. The Parties shall comply with all applicable federal and state laws regarding equal employment opportunity, including the California Fair Employment and Housing Act.

SECTION 13. EMPLOYMENT ELIGIBILITY AND UNAUTHORIZED ALIENS.

Wildomar warrants that it is in compliance with the Federal Immigration and Nationality Act, as amended, and in connection therewith shall not knowingly employ unauthorized aliens for the performance of the Services. As a public agency, Wildomar represents that it follows mandated federal Form I-9 procedures for personnel assigned to provide Services under this Agreement. Should liability or sanctions be imposed against Canyon Lake by the federal government arising from Wildomar's violation of this Section, Wildomar shall indemnify and reimburse Canyon Lake for all such costs and reasonable legal fees.

SECTION 14. CONFLICTS OF INTEREST.

(a) **Government Code Compliance.** The Parties shall comply with the Political Reform Act, Government Code section 1090, and all other applicable conflict-of-interest laws in the performance of this Agreement.

(b) **No Financial Interest.** The Parties warrant that, to their knowledge, no officer or employee has a financial interest in this Agreement, and no officer or employee shall perform work under this Agreement in a manner that would constitute a prohibited conflict of interest under California law.

(c) **Other Agency Services.** Canyon Lake acknowledges that Wildomar may provide municipal, planning, development review, building, engineering, code enforcement, or other services for itself or other governmental entities. Such services shall not be deemed

a conflict of interest unless they create a specific conflict under applicable law or materially impair Wildomar's ability to perform the Services.

(d) **Applicant Conflicts.** If the Parties becomes aware that an assigned employee has a financial, personal, professional, or other potential conflict concerning a specific Canyon Lake project, applicant, owner, developer, contractor, consultant, or design professional, the party learning of such conflict or potential conflict shall notify the other party and take other appropriate action consistent with applicable law.

SECTION 15. CONFIDENTIALITY; PUBLIC RECORDS.

(a) **Confidentiality of Information.** The Parties shall maintain the confidentiality of non-public information obtained in the performance of this Agreement to the extent required by law. Such information may include, without limitation, attorney-client privileged information, confidential enforcement materials, security-sensitive site information, proprietary materials submitted by applicants, and other records exempt from disclosure under applicable law.

(b) **Public Records Act.** The Parties acknowledge that both are local agencies subject to the California Public Records Act. Canyon Lake shall remain responsible for responding to Public Records Act requests directed to Canyon Lake or seeking Canyon Lake records. If Wildomar receives a Public Records Act request specifically seeking Canyon Lake project records or records generated under this Agreement, Wildomar shall promptly notify Canyon Lake and coordinate with Canyon Lake before producing records, unless, as determined at Wildomar's sole discretion, production is otherwise required by law. Canyon Lake shall defend and indemnify Wildomar for producing Canyon Lake records in good-faith coordination under this Section, except to the extent caused by Wildomar's willful misconduct.

(c) **CEQA and Administrative Records.** To the extent required by law, if Wildomar assists with CEQA review, project processing, or public hearing matters, Wildomar shall maintain and provide Canyon Lake with records reasonably necessary for Canyon Lake to compile an administrative record, subject to the terms of this Agreement and any applicable Additional Services authorization.

(d) **Non-Voluntary Disclosure.** The Parties, their officers, and employees shall not, without prior written authorization from the other party's City Manager or designee, voluntarily provide declarations, letters of support, opinion testimony, or expert testimony regarding the Services in civil litigation or administrative proceedings. Responses to subpoenas, court orders, legally required discovery, or other mandatory legal process shall not be considered voluntary.

(e) **Notification of Legal Process.** The Parties shall promptly notify each other if they are served with a summons, complaint, subpoena, deposition notice, Public Records Act

request, or other legal process relating to Canyon Lake projects or Services provided under this Agreement. Canyon Lake retains the right, at its own expense, to participate in any response or proceeding relating to Canyon Lake records or operations.

SECTION 16. INDEMNIFICATION.

(a) **Wildomar's Indemnity.** To the extent permitted by law, Wildomar shall defend (with counsel reasonably acceptable to Canyon Lake), indemnify, and hold harmless Canyon Lake and its elected officials, officers, employees, agents, and volunteers from and against third-party claims to the extent caused by the negligent acts, errors, or omissions, or willful misconduct of Wildomar, its officers, employees, agents, or subcontractors in the performance of the Services. Wildomar shall have no obligation to defend or indemnify against claims arising out of Canyon Lake's policy decisions, final land use determinations, CEQA determinations, or acts for which Canyon Lake has retained final authority under this Agreement. Defense obligations shall arise only to the extent of Wildomar's comparative fault, and Wildomar shall have the right to select defense counsel subject to Canyon Lake's reasonable approval. Canyon Lake shall reimburse defense costs proportionate to Canyon Lake's comparative fault.

(b) **Canyon Lake's Indemnity.** Canyon Lake shall defend (with counsel reasonably acceptable to Wildomar), indemnify, and hold harmless Wildomar and its elected officials, officers, employees, agents, and volunteers from and against any and all claims, losses, liabilities, damages, costs, and expenses, including reasonable attorney's fees, arising out of or resulting from the negligent acts, errors, or omissions, or willful misconduct of Canyon Lake, its officers, employees, agents, or subcontractors in the performance of the Services under this Agreement.

(c) **Comparative Fault.** In the event of concurrent negligence or fault, each Party's liability shall be limited to its proportionate share of fault as determined by applicable law, a court of competent jurisdiction, or a mutually agreed resolution. Each Party's duty to defend and indemnify shall be proportionate to its finally determined share of fault. The Parties waive recovery of consequential, incidental, special, exemplary, or punitive damages against each other.

(d) **Notice and Cooperation.** Each Party shall give the other Party prompt written notice of any claim or action that may be subject to this Section. The Parties shall cooperate fully in the defense of any such claim or action.

(e) **Subcontractors and Consultants.** To the extent either Party utilizes subcontractors, consultants, or third-party vendors in connection with this Agreement, that Party shall remain responsible for the acts and omissions of such subcontractors, consultants, or vendors to the same extent as if such acts or omissions were performed by the Party directly.

(f) **Survival.** The provisions of this Section shall survive expiration or termination of this Agreement.

SECTION 17. INSURANCE.

(a) **Evidence of Coverage.** The Parties acknowledge that each is a self-insured public entity or a member of a public agency risk-sharing pool. During the Term of this Agreement, each Party shall maintain, at its own expense, a program of self-insurance or risk-pool coverage in types and amounts sufficient to support the indemnification obligations set forth in Section 16.

(b) **Letter of Self-Insurance**. In lieu of standard certificates of insurance, each Party may provide the other with a Letter of Self-Insurance or a Certificate of Coverage issued by their respective risk-sharing pool or joint powers authority.

(c) **Notice of Change**. Each Party shall provide at least thirty (30) days' prior written notice to the other if their self-insurance program is terminated.

(d) **Adequacy of Coverage**. The Canyon Lake City Manager and Wildomar City Manager may mutually agree in writing to adjust these requirements.

SECTION 18. ASSIGNMENT.

(a) **Prohibition on Assignment.** The qualifications, staffing, and public-agency status of Wildomar are material considerations for this Agreement. The Parties shall not assign or transfer this Agreement, or any portion thereof, without the prior written consent of the non-assigning party. Any attempted assignment without such consent shall be ineffective, null, and void.

(b) **Subcontracting.** Wildomar shall not subcontract the core planning Services provided under this Agreement without Canyon Lake's prior written consent. This restriction shall not prohibit Wildomar from using ordinary software, permit systems, administrative support, legal counsel, technical resources, or internal supervisory review in the ordinary course of providing the Services.

(c) **Specialty Review.** If a project requires specialty review outside the expertise or capacity of Wildomar's assigned personnel, including but not limited to complex CEQA, biological, cultural resource, traffic, noise, hydrology, engineering, fire, legal, or other technical review, Wildomar may recommend that Canyon Lake obtain third-party review. Canyon Lake shall be responsible for determining whether to retain and compensate any such third-party reviewer unless otherwise agreed in writing.

(d) **Artificial Intelligence and Automated Tools.** Wildomar may use software, automated tools, permit tracking systems, GIS, electronic plan review systems, checklists, or other technology to assist in performing the Services, provided that Wildomar remains responsible for the Services and complies with applicable confidentiality, privacy, public records, and data-security requirements. Wildomar shall not input confidential Canyon Lake records into publicly available artificial intelligence systems in a manner that would waive privilege, compromise confidentiality, or violate applicable law.

SECTION 19. CONTINUITY OF PERSONNEL.

(a) **Stability of Staff.** Wildomar shall make reasonable efforts to maintain continuity of personnel assigned to perform the Services, subject to staffing availability, operational needs, leave, vacancies, emergencies, and personnel changes.

(b) **Liaison.** Wildomar shall designate a primary liaison to the Canyon Lake City Manager or other Canyon Lake designee. The liaison shall be responsible for coordinating workload, responding to performance concerns, and facilitating communication between the Parties.

(c) **Training and Qualifications.** Wildomar shall ensure that personnel performing Services maintain appropriate knowledge, training, and qualifications for the assigned work, including knowledge of applicable California planning, zoning, environmental, development review, and municipal permit requirements. Wildomar retains full autonomy in determining the level of training and qualifications required for its personnel assigned to perform the Services.

SECTION 20. TERMINATION OF AGREEMENT.

(a) **Termination for Convenience.** Either Party may terminate this Agreement without cause by providing the other Party at least sixty (60) days' prior written notice. The Parties may mutually agree to a shorter termination period in writing.

(b) **Termination for Cause.** Either Party may terminate this Agreement for a material breach of its terms, provided the non-breaching Party provides written notice of default and allows the breaching Party an opportunity to cure as set forth in Section 21. If the default is not cured within the specified timeframe, the Agreement may be terminated upon thirty (30) days' subsequent written notice.

(c) **Obligations Upon Termination.** Upon receipt of a notice of termination:

(1) If Termination is due to non-payment as required under this Agreement, Wildomar may immediately cease to provide Services. In instances where termination is due to reasons other than non-payment as required under this Agreement, Wildomar shall continue to provide Services through the final date of the notice period, unless otherwise agreed in writing;

(2) Canyon Lake shall remain obligated to pay all undisputed amounts for Services rendered and authorized costs incurred through the effective date of termination;

(3) The Parties shall cooperate in good faith to transition active planning matters, pending comments, staff reports, application files, environmental review materials, project files, and records; and

(4) Wildomar shall provide Canyon Lake with copies of Canyon Lake project records in Wildomar's possession in accordance with Section 6.

SECTION 21. DEFAULT.

(a) **Notice of Default.** If either Party fails to perform a material obligation under this Agreement, the non-defaulting Party shall provide written notice identifying the specific nature of the default.

(b) **Cure Period.** The defaulting Party shall have thirty (30) days from receipt of the notice to cure the default. If the nature of the default reasonably requires more than thirty (30) days to cure, the defaulting Party shall not be deemed in default if it commences cure within the thirty-day period and diligently prosecutes the cure to completion.

(c) **Meet and Confer.** If a default is not cured within the applicable cure period, the City Managers of Canyon Lake and Wildomar, or their designees, shall meet and confer in good faith to resolve the issue before a notice of termination for cause is issued.

(d) **Waiver.** Any failure or delay by a Party in asserting its rights regarding a default shall not be deemed a waiver of that default or any subsequent breach.

SECTION 22. EXCUSABLE DELAYS.

(a) **General.** Neither Party shall be liable for damages or deemed in default for any delay or failure in performance caused by events beyond its reasonable control, including but not limited to applicant delays, acts of God, acts of a public enemy, fires, floods, earthquakes, epidemics, pandemics, cyber-attacks, power outages, regional telecommunications outages, permit-system outages, labor disruptions, emergencies, unusually severe weather, or other events beyond the reasonable control of the affected Party.

(b) **Duty to Mitigate.** The affected Party shall provide prompt notice to the other Party and shall use reasonable efforts to mitigate the effect of the delay and resume performance as soon as practicable.

(c) **Schedule Adjustments.** Review timelines and performance deadlines shall be equitably extended to account for excusable delays.

SECTION 23. COOPERATION BY CANYON LAKE.

(a) **Provision of Information.** Canyon Lake shall provide Wildomar with all information, applications, plans, drawings, technical reports, environmental materials, prior approvals, conditions, local ordinances, policies, fee information, forms, project materials, and other documents reasonably necessary for Wildomar to perform the Services.

(b) **Complete Submittals.** Canyon Lake shall be responsible for establishing submittal requirements, receiving applications, collecting fees, determining application completeness, and transmitting complete planning review packages to Wildomar unless otherwise stated in Exhibit "A." Any failure or delay by Canyon Lake in delivering complete submittals or access shall proportionately extend Wildomar's performance timelines and may suspend work upon written notice.

(c) **Access to Systems.** Canyon Lake shall provide Wildomar with reasonable access to Canyon Lake's permit tracking, project tracking, electronic plan review, document management, GIS, or related systems necessary to perform the Services, subject to Canyon Lake's technology, cybersecurity, and confidentiality requirements.

(d) **Local Interpretations and Policies.** Canyon Lake shall provide Wildomar with Canyon Lake-specific code interpretations, standard conditions, design standards, zoning standards, ordinances, policies, forms, and procedures. Canyon Lake shall be responsible for resolving policy-level or legal questions regarding Canyon Lake requirements.

(e) **Applicant Communications.** Unless otherwise agreed in Exhibit "A," Canyon Lake shall remain the primary point of contact for applicants. Wildomar may communicate directly with applicants, property owners, developers, design professionals, contractors, consultants, or members of the public as reasonably necessary to perform planning review, provided such communications are professional, documented, and consistent with Canyon Lake procedures. Wildomar may communicate directly with applicants for technical issues without additional authorization.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier (facsimile) or certified mail, postage prepaid and return receipt requested, addressed as follows:

To Canyon Lake: City of Canyon Lake
Attn: City Manager
31516 Railroad Canyon Rd.
Canyon Lake, CA 92587

To Wildomar: City of Wildomar
Attn: City Manager
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service. Each Party may update its designated notice recipients by providing written notice to the other Party in accordance with this Section.

SECTION 25. AUTHORITY TO EXECUTE.

The person or persons executing this Agreement on behalf of Wildomar and Canyon Lake represent and warrant that he/she/they has/have the authority to so execute this Agreement and to bind their respective City to the performance of its obligations hereunder.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered by the Canyon Lake City Manager and the Wildomar City Manager, or their designated representatives. The City Managers, or their designees, may issue joint operational interpretations of this Agreement and approve minor administrative or technical adjustments to Exhibit "A" that do not materially increase compensation, alter indemnity obligations, change the term, or otherwise require City Council approval under applicable law or local policy.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon and inure to the benefit of the Parties and their respective successors and permitted assigns. The Parties acknowledge that this Agreement is entered into for the benefit of the Parties and their respective municipal operations, and not for the benefit of any applicant, permittee, contractor, property owner, developer, design professional, consultant, or other third party.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the authorized representatives of both Parties. Any amendment requiring City Council approval under applicable law, local policy, or the Parties' purchasing or contracting authorities shall not be effective unless approved by the applicable City Council.

SECTION 29. WAIVER.

Waiver by any Party of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach shall not constitute a waiver of any other breach or subsequent breach. Acceptance by Canyon Lake of any Services by Wildomar shall not constitute a waiver of any provision of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed, and governed according to the laws of the State of California. In the event of litigation between the Parties regarding the interpretation or enforcement of this Agreement, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a United States District Court, venue shall lie exclusively in the Central District of California. To the extent permitted by law, each Party waives any right it may have to request a change of venue to a neutral county.

SECTION 31. ATTORNEY'S FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or proceeding shall be entitled to recover reasonable attorney's fees, costs, and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached exhibits and any written amendments, constitutes the entire, complete, final, and exclusive expression of the Parties with respect to the matters addressed herein and supersedes all prior or contemporaneous agreements, understandings, representations, or communications, whether oral or written, concerning the subject matter of this Agreement.

SECTION 33. SEVERABILITY.

If any term, condition, or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall not be affected thereby, and the Agreement shall be read and construed without the invalid, void, or unenforceable provision.

SECTION 34. INCORPORATION AND CONFLICTING TERMS.

(a) The following documents are incorporated into and made part of this Agreement by this reference:

(1) Exhibit "A": Scope of Services and Performance Standards;

(2) Exhibit "B": Compensation Schedule; and

(3) All written amendments.

(b) The Agreement documents are intended to be complementary. In the event of a conflict, the order of precedence shall be: (1) the most recent written amendment; (2) this Agreement; (3) Exhibit "B"; and (4) Exhibit "A."

SECTION 35. TIME OF ESSENCE.

Time is of the essence for each and every provision of this Agreement, subject to excusable delays, applicant responsiveness, completeness of submittals, project complexity, public hearing schedules, CEQA requirements, and other factors recognized in this Agreement.

SECTION 36. GRANTS AND FEDERAL FUNDS.

If the Services are funded in whole or in part by a federal, state, or other grant, Wildomar shall comply with grant requirements applicable to Wildomar's performance under this Agreement, provided Canyon Lake gives Wildomar written notice of such requirements before Wildomar performs the grant-funded Services. Canyon Lake shall remain responsible for grant administration, reporting, and compliance obligations not expressly assigned to Wildomar in writing.

SECTION 37. NO THIRD-PARTY BENEFICIARIES.

This Agreement is made solely for the benefit of the Parties. No applicant, property owner, developer, contractor, architect, engineer, consultant, permittee, resident, or other third party shall be deemed a third-party beneficiary of this Agreement or shall have any right to enforce this Agreement.

SECTION 38. COUNTERPARTS; ELECTRONIC SIGNATURES.

This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which together shall constitute one instrument. Signatures transmitted electronically shall have the same force and effect as original signatures.

AGREEMENT FOR PLANNING AND DEVELOPMENT REVIEW SERVICES

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF CANYON LAKE

By: _____

Date: _____

ATTEST

CITY CLERK

By: _____

APPROVED AS TO FORM:

By: _____

CITY OF WILDOMAR

By: _____

Date: _____

ATTEST

CITY CLERK

By: _____

APPROVED AS TO FORM:

By: _____

EXHIBIT "A"

SCOPE OF SERVICES AND PERFORMANCE METRICS

GENERAL DESCRIPTION OF SERVICES.

Wildomar shall provide professional and technical planning, zoning, development review, limited environmental review, public counter mainly performed remotely, permit review, and related planning support services for Canyon Lake. The Services shall generally include reviewing applications, plans, drawings, technical reports, environmental materials, business registrations, sign proposals, zoning clearances, development proposals, and related submittals for consistency with applicable land use, zoning, environmental, development, and municipal requirements.

CORE PLANNING AND DEVELOPMENT REVIEW SERVICES.

Wildomar's Services may include, as assigned and authorized by Canyon Lake:

(a) Reviewing business registrations, zoning clearances, sign proposals, temporary use permits, administrative permits, development applications, and other permit applications for compliance with applicable planning and zoning requirements;

(b) Reviewing residential, commercial, industrial, institutional, and mixed-use development plans for zoning compliance, development standards, setbacks, height, parking, landscaping, signage, design standards, and other applicable land use requirements;

(c) Assisting in the review of development proposals and other requests made to Canyon Lake for conformance with applicable general plan, zoning, subdivision, design, and development regulations;

(d) Interpreting and applying Canyon Lake's General Plan, zoning ordinance, development standards, sign regulations, subdivision regulations, and other land use requirements, subject to Canyon Lake's final decision-making authority;

(e) Providing land use, zoning, planning, and development information to Canyon Lake staff, applicants, property owners, developers, contractors, architects, engineers, consultants, and members of the public;

(f) Preparing written comments, correction letters, project status updates, technical memoranda, and recommendations regarding planning applications and development proposals;

(g) Reviewing resubmittals and determining whether prior planning comments have been adequately addressed;

(h) Preparing or assisting with staff reports, resolutions, conditions of approval, notices, findings, and related public hearing or administrative materials when authorized by Canyon Lake;

(i) Assisting with environmental review under CEQA, including reviewing initial documentation, coordinating with consultants, and assisting with administrative record materials when authorized by Canyon Lake;

(j) Conducting technical research and analysis involving land use, zoning, planning, environmental, demographic, social, economic, population, or development data;

(k) Assisting with special studies, policy research, zoning code updates, ordinance research, and draft ordinance materials when authorized by Canyon Lake;

(l) Attending and participating in staff meetings, applicant meetings, predevelopment meetings, City Council meetings, standing or ad hoc committee meetings, and community meetings when authorized by Canyon Lake;

(m) Performing limited inspections, site visits, and related field work associated with planning review, zoning clearance, or development application processing when authorized by Canyon Lake;

(n) Maintaining project files, databases, permit tracking entries, and planning records as necessary to document work performed;

(o) Responding to public counter, telephone, and email inquiries mainly performed remotely, regarding planning, zoning, and development matters when authorized and coordinated with Canyon Lake;

(p) Performing related work reasonably necessary to complete assigned planning and development review tasks; and

(q) Attendance at public meetings, hearings, depositions, mediations, trials, or administrative appeals, when requested by the City Manager as agreed upon by both parties.

EXCLUSIONS FROM BASIC SERVICES.

Unless expressly authorized as Additional Services, the Services do not include:

(a) Building plan check for compliance with the California Building Standards Code, except for zoning-related review of plans;

(b) Building inspection services;

(c) Code enforcement investigations or prosecutions;

(d) Acting as Canyon Lake's Planning Director, Community Development Director, Zoning Administrator, Building Official, City Engineer, City Attorney, hearing officer, or final appeal authority;

(e) Legal opinions or legal advice;

(f) Final CEQA determinations, certification of environmental documents, or approval of mitigation monitoring programs;

(g) Final approval or denial of land use entitlements, permits, zoning clearances, or development applications;

(h) Preparation of complex CEQA documents unless specifically authorized;

(i) Engineering, surveying, traffic engineering, biological, cultural resource, geotechnical, hydrology, architectural, or design professional services;

(j) Expedited, after-hours, weekend, or holiday review; and

(k) Any services not reasonably related to planning, zoning, development review, environmental review, or municipal planning support unless agreed in writing.

PERFORMANCE STANDARDS.

Wildomar shall meet the following performance standards:

(a) Routine Zoning Review. Complete routine zoning clearances, sign reviews, business registration reviews, and similar administrative planning reviews within approximately five (5) full business days after receipt of a complete assignment.

(b) Development Application Review. Complete initial planning review of standard development applications within approximately ten (10) full business days after receipt of a complete assignment.

(c) Resubmittal Review. Complete review of resubmittals within approximately ten (10) full business days, depending on project complexity and the extent of revisions.

(d) Staff Reports and Hearing Materials. Prepare staff reports, resolutions, conditions, notices, and related materials according to a mutually agreed schedule that accounts for public notice deadlines, agenda deadlines, legal review, environmental review, and staff review.

(e) Communication. Wildomar shall respond to Canyon Lake staff inquiries concerning active planning matters within two (2) full business day.

(f) Comment Quality. Written comments and recommendations shall be reasonably clear, organized, professional, and sufficient to inform Canyon Lake and applicants of applicable planning issues, required corrections, and recommended next steps.

(g) Documentation. Wildomar shall document planning comments, recommendations, approvals, denials, significant communications, and project status information in the applicable project file or electronic permit/project tracking system.

. The timelines above are targets only and not guarantees or strict deadlines. Failure to meet a timeline for an individual project shall not constitute a breach unless such failure is material, repeated, within Wildomar's reasonable control, and continues thirty (30) days after written notice specifying the deficiency."

Business Days do not include legal holidays for either Cayon Lake or Wildomar.

CANYON LAKE RESPONSIBILITIES.

To facilitate Wildomar's performance, Canyon Lake shall:

(a) Receive planning applications, permit applications, plans, drawings, reports, and related submittals from applicants;

(b) Determine whether submittals are complete for purposes of routing to Wildomar, unless otherwise agreed;

(c) Collect all applicable Canyon Lake fees;

(d) Provide Wildomar with complete applications, plans, drawings, reports, prior approvals, conditions of approval, environmental materials, public comments, and other relevant project materials;

(e) Provide Wildomar with applicable Canyon Lake ordinances, general plan policies, zoning standards, local amendments, design standards, policies, procedures, forms, and standard conditions;

(f) Provide access to Canyon Lake's permit tracking, project tracking, electronic plan review, GIS, and document management systems as needed;

(g) Identify Canyon Lake staff authorized to assign work, approve Additional Services, answer policy questions, approve staff reports, authorize public hearing materials, and resolve applicant disputes;

(h) Retain final authority over permit issuance, permit denial, entitlement approvals, CEQA determinations, appeals, enforcement, and final administrative determinations; and

(i) Coordinate with applicants, property owners, contractors, developers, consultants, and design professionals regarding fee payment, application status, hearing schedules, permit issuance, and final project approvals.

APPLICANT COMMUNICATIONS.

Wildomar may communicate directly with applicants, property owners, developers, architects, engineers, contractors, consultants, and members of the public regarding technical planning comments, zoning requirements, correction letters, resubmittals, and project status. Wildomar shall refer policy disputes, legal issues, fee disputes, appeals, enforcement issues, and unresolved complaints to Canyon Lake.

MEETINGS.

Wildomar shall participate in routine staff coordination meetings as reasonably necessary and mutually scheduled. Attendance at public meetings, City Council meetings, or litigation-related proceedings shall be treated as Additional Services.

ELECTRONIC PERMIT AND PROJECT REVIEW.

If Canyon Lake uses an electronic permit, project tracking, or plan review system, Canyon Lake shall provide Wildomar with access credentials, training, and technical support reasonably necessary to perform the Services. Wildomar shall use reasonable care to maintain the confidentiality and security of login credentials and electronic records.

RECORDS AND REPORTING.

Wildomar shall maintain records of Services performed, including written comments, recommendations, staff report materials, time records if billed hourly, and project status information. Upon request, Wildomar shall provide Canyon Lake with reasonable reports identifying active planning matters, completed reviews, pending resubmittals, pending staff reports, pending hearings, and other information reasonably necessary for Canyon Lake to manage its planning and permitting functions.

LIMITATION OF PLANNING REVIEW.

The Parties acknowledge that planning review is based on materials submitted by applicants and their consultants. Wildomar is not responsible for verifying all field conditions, guaranteeing the accuracy of applicant-submitted materials, ensuring the legal adequacy of Canyon Lake decisions, or identifying every possible defect, omission, inconsistency, or legal issue. Final policy, legal, CEQA, entitlement, enforcement, and administrative decisions shall remain the responsibility of Canyon Lake unless separately agreed in writing.

EXHIBIT "B"

COMPENSATION

1. ANNUAL SERVICE FEE COMPONENTS

The Annual Service Fee is based on the total "fully burdened" cost of one (1) full-time Associate Planner. This cost includes base salary, mandated benefits, and elective benefits as established in the then-current City of Wildomar memorandum of understanding for the employee bargaining group covering that classification.

- Wildomar's Initial Base Salary (Fiscal Year 2026-2027). For the initial service period commencing July 1, 2026, the base salary shall be calculated at Step F of the Associate Planner classification in effect during the term.

- Wildomar's Health and Welfare Benefits. Canyon Lake shall reimburse Wildomar for the following monthly benefit contributions:

    - Medical Insurance: 100% of the employer's share of the lowest cost employee-only plan provided by Wildomar.

    - Dental and Vision: 100% of the monthly employer-paid cost for the employee only.

- Wildomar's Retirement and Mandated Costs

    - CalPERS Pension: The "Employer Normal Cost" for PEPRA.

    - Medicare/Social Security: Any statutory employer-side contributions.

2. ANNUAL ADJUSTMENTS AND ESCALATION

The Parties agree that the Annual Service Fee is a "living" figure that shall be adjusted to ensure Wildomar achieves full cost recovery. The Annual Service Fee may be adjusted by Wildomar for reasons including, but not limited to:

- Step Increases: As the hypothetical employee completes each year of service, the Annual Service Fee shall be adjusted to reflect the next sequential "Step" in the classification salary range.

- Negotiated MOU Changes: Any subsequent COLAs, equity adjustments, or benefit increases negotiated between the City of Wildomar for the classification effective after June 30, 2026, shall be automatically incorporated into the Annual Service Fee, including any retroactive adjustments.

- Benefit Premium Fluctuations: Increases in medical, dental, or vision premiums shall be passed through to Canyon Lake.

- CalPERS Rate Changes: Changes to the employer contribution rate, including potential "re-opener" costs related to the PERS discount rate, shall be included in the annual adjustment.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.7
Meeting Date: June 10, 2026

SUBJECT: Veterans and First Responders Memorial Ad-Hoc Committee

SUBMITTED BY: Janet Morales Garcia, City Clerk

ACTION:
Appoint two members of the City Council to serve on the Veterans and First Responders Memorial ad-hoc committee for the purpose of evaluating options for the design, location, funding and implementation of a Veterans and First Responders Memorial for City Council consideration.

SUMMARY:
This item is being presented to appoint two Councilmembers to an ad-hoc committee to review options for establishing the City's first Veterans' and First Responders Memorial.

BACKGROUND:
On April 8, 2026, the City Council held a Veterans and First Responders Memorial Stakeholder Engagement Workshop as part of the Cemetery's Master Plan Update. The stakeholder engagement process was intended to ensure that the memorial's planning and design reflect the community's values, expectations, and collective vision. After collecting feedback from the City Council, residents, and stakeholders, Councilmember Moore, at the May 13, 2026, Council Meeting, requested that a future agenda item be added to create an ad hoc memorial committee to continue planning and designing the City's first memorial.

DISCUSSION:
This is the opportunity for the City Council two appoint two members to serve on the ad-hoc committee. Upon completion, the ad-hoc committee will present it's finding and recommendations to the City Council for consideration and final approval.

FISCAL IMPACT:
No fiscal impact.

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.8
Meeting Date: June 10, 2026

SUBJECT: Professional Service Agreement with Albert A. Webb & Associates (WEBB) for planning and environmental services for creation of a City-Initiated Specific Plan for the Old Town Area

SUBMITTED BY: Robert Flores, Community Development Director

PREPARED BY: Robert Flores, Community Development Director

ACTION:
1. Authorize the City Manager or designee to execute a Professional Services Agreement with Albert A. Webb & Associates (WEBB) in the amount not to exceed $459,225 for planning and environmental services for the preparation of the city-initiated Old Town Specific Plan; and

2. Approve a supplemental appropriation for Fund 110 (Cannabis DA) in the amount of $459,225 within the FY2026/2027 budget.

SUMMARY:
The Professional Services Agreement with WEBB will provide planning and environmental services for the preparation of a city-initiated specific plan for the Old Town area, helping achieve one of City Council's 2026 goals: *"Begin work on Historic Old Town Specific Plan."*

BACKGROUND:
In 2012, the City of Wildomar undertook a grant-funded visioning process to identify a community center. Two (2) concepts were considered in the northwest area of the City, including an “Old Town” concept, located within a few blocks from Palomar Street (Old Highway 395) and Wildomar Trail (previously Central Avenue) and the “West Wildomar” Concept, located further north near the intersection of Corydon and Mission Trail.

This effort culminated with a joint City Council and Planning Commission study session on January 23, 2013, and subsequent Council meeting for approval of the final vision plan.

Additionally, in anticipation of a future specific plan as envisioned by the General Plan, the City established an overlay that controls current development under several guiding principles until such time that a specific plan is adopted. The City’s municipal code codifies the “Historic and Downtown District” (HDD) Overlay Zone (or overlay), under Sections 17.25.030, 17.25.040, and 17.59.040 (adopted September 10, 2025). The main purpose of the HDD overlay zone is to establish a preliminary boundary for an area envisioned as the Wildomar Old Town area. The overlay also establishes guiding principles for interim application to current development projects and guidance for a future specific plan.

To help move this effort forward, staff prepared a formal Request for Proposals (RFP) for

Professional Services for development of the specific plan for the Old Town area. Proposals were solicited through the City's PlanetBids account from December 23, 2025 through January 30, 2026. Proposals were received timely from six (6) firms that were reviewed by Planning and Community Development staff.

On May 13, 2026, this agreement was brought to the City Council for consideration. The Council directed staff to bring this back as a General Business item with a presentation for further discussion and public input.

DISCUSSION:

Purpose and Benefits of a Specific Plan

A Specific Plan is one of California's most effective planning tools for implementing a community's vision for a focused geographic area. A Specific Plan is intended to provide for the systematic implementation of a General Plan through detailed land use, infrastructure, design, development standards, financing mechanisms, and implementation programs for a defined area. Unlike a General Plan, which establishes citywide goals and policies, a Specific Plan translates those goals into a coordinated and actionable framework for a particular district or neighborhood.

For a downtown or "Old Town" areas, a Specific Plan provides a comprehensive roadmap that integrates land use, circulation, infrastructure, economic development, historic preservation, urban design, public improvements, and implementation strategies into a single cohesive document. State law requires a Specific Plan to address land use patterns, infrastructure needs, development standards, and implementation measures, thereby creating a clear and predictable framework for both public and private investment.

A Specific Plan offers significant advantages over a piecemeal planning approach that relies on multiple independent documents, policies, zoning amendments, design guidelines, infrastructure plans, and economic development strategies. Under a piecemeal approach, planning documents are often prepared at different times, by different authors, and for different purposes, which can result in inconsistencies, conflicting policies, regulatory uncertainty, and implementation challenges. Individual amendments may address isolated issues but often fail to consider how land use, transportation, parking, public infrastructure, economic development, and urban design interact to achieve broader community objectives.

By contrast, a Specific Plan consolidates these elements into a single integrated framework that establishes a common vision, clear development expectations, and coordinated implementation measures. This comprehensive approach improves decision-making, provides greater certainty to property owners and developers, streamlines project review, and allows public infrastructure investments to be planned in coordination with anticipated development patterns. The result is a more efficient, transparent, and predictable development process that benefits residents, businesses, property owners, and the City alike.

For downtown and Old Town districts, a Specific Plan can be particularly valuable because these areas often contain a mix of historic resources, aging infrastructure, underutilized properties, economic development opportunities, and competing community interests. A Specific Plan enables the City to establish a unified vision for revitalization while balancing historic preservation, economic growth, housing opportunities, mobility improvements, public spaces, and community character. It also provides detailed development standards and design criteria that help ensure new development contributes positively to the district's identity

and long-term success.

In addition, California law requires that public works projects, subdivision approvals, and zoning regulations within a Specific Plan area be consistent with the adopted Specific Plan. This creates a stronger and more coordinated implementation mechanism than reliance on separate policy documents or advisory plans. The Specific Plan effectively becomes the governing framework for future development and public investment within the area, ensuring that individual decisions collectively advance the community's adopted vision.

Another important benefit is the potential for streamlining environmental review and project approvals. When supported by a program-level environmental document, qualifying projects that are consistent with an adopted Specific Plan may benefit from statutory streamlining provisions under California law, reducing duplication of environmental analysis and improving development certainty.

Accordingly, preparation of a Downtown or Old Town Specific Plan would provide the City with a comprehensive implementation tool that coordinates land use policy, development standards, infrastructure planning, economic development objectives, public investment priorities, and community design expectations within a single governing document. This integrated approach is generally recognized as more effective, efficient, and legally defensible than addressing area-wide planning objectives through a series of separate and potentially inconsistent plans, policies, ordinances, and regulatory actions.

Historic District and Historic Resource Designation Considerations
City staff has explored potential options for recognizing and preserving historically significant resources within the Old Town area. Historic designation may occur at the federal, state, or local level, with each program having different eligibility requirements, benefits, regulatory implications, timelines, and costs.

Federal Historic District Designation
The federal designation process is administered through the National Register of Historic Places, which is maintained by the National Park Service pursuant to the National Historic Preservation Act. The National Register may include individual buildings, structures, sites, objects, and historic districts that possess significance in American history, architecture, archaeology, engineering, or culture. Historic districts are eligible for listing when they contain a concentration of historic resources that collectively convey a significant historical theme and retain sufficient historic integrity.

While the National Register allows the designation of historic districts, eligibility standards are rigorous and generally require documentation demonstrating significance at the local, state, or national level. Based on a preliminary review of available historical information, it is uncertain whether the Old Town area would meet the criteria necessary for federal historic district designation, particularly the requirements related to historical significance and integrity. If pursued, preparation of a National Register nomination typically requires extensive historic research, architectural surveys, documentation of contributing and non-contributing properties, review by the State Historic Preservation Officer, public hearings, and final approval by the National Park Service. The process commonly takes one to three years and may require specialized historic preservation consultants. Costs can range from tens of thousands of dollars to well over $100,000 depending on the size and complexity of the proposed district.

California Historic Designation Programs
The California Register of Historical Resources is administered by the California Office of Historic Preservation and includes buildings, structures, sites, objects, and historic districts that are significant in California history and culture. Similar to the National Register, nomination of a historic district requires detailed documentation of district boundaries, historic significance, and identification of contributing and non-contributing resources. Resources listed in the National Register are automatically listed in the California Register.

Although state designation is available, the California Register is primarily a recognition program and does not by itself establish local land use regulations or development standards. Additional local regulations would still be necessary if the City desired to regulate architectural alterations, demolition, design review, or development within a historic area.

Local Historic District Designation
The most practical option available to the City may be the establishment of a local historic district through adoption of a historic preservation overlay zone or similar zoning mechanism. Under this approach, the City would identify an area containing historic or culturally significant resources and establish local standards governing land use, architectural character, demolition review, alterations to historic structures, permit processing requirements, and related development regulations.

Creation of a local historic district would be comparable in scope to preparing a specific plan or other area-wide planning effort. The process would likely require:

• Preparation of a comprehensive historic resources survey and inventory;
• Evaluation of historical significance and district boundaries;
• Development of preservation goals, policies, and development standards;
• Preparation and adoption of a zoning overlay district and implementing regulations;
• Environmental review pursuant to the California Environmental Quality Act (CEQA);
• Property owner and stakeholder outreach;
• Public workshops, Planning Commission hearings, and City Council hearings; and
• Ongoing administration and enforcement of the adopted standards.

Depending on the complexity of the district, consultant involvement, level of public engagement, and environmental review requirements, the process could reasonably take approximately 12 to 24 months to complete. Costs can vary substantially based on the scope of work but would likely be comparable to other area planning efforts involving consultant studies, public outreach, environmental review, and ordinance preparation.

Unlike state or federal designation programs, a local historic district provides the City with direct authority to establish and enforce preservation standards tailored to local community objectives. As a result, local designation is generally the most effective mechanism for preserving community character and guiding future development within a defined historic area.

Old Town RFP

The six firms that submitted proposals were:
1. Albert A. Webb & Associates;
2. Michael Baker International;
3. RICK Engineering Company;

4. MIG;
5. Kimley Horn; and
6. Precision Civil Engineering, Inc.;

A staff review panel evaluate the proposals based on specific evaluation criteria included in the RFP, including but not limited to:

- Firm and project team qualifications;
- Understanding of the project (specific plan effort);
- Engagement program;
- Environmental plan;
- Project timing; and
- Fee structure and total cost, etc.

Based on the results of the panel's evaluations, WEBB was determined to be the best qualified firm to perform the services. WEBB's total cost in their proposal is $459,225 for the complete project.
Staff recommends that the City Council authorize the City Manager to execute a Professional Services Agreement between City of Wildomar and Albert A. Webb & Associates.

FISCAL IMPACT:
The Professional Services Agreement with WEBB for planning and environmental services is in the amount of $459,225. A supplemental appropriation is requested for Fund 110 for the FY 2026/2027 budget year to cover the cost associated with this effort and this agreement.

The Development Agreement Fund 110 is for fees collected from developers which have an agreement with the City which confers private benefits to them. The money from the fees are intended to be used to offset the private benefits by funding commensurate public benefits.

ATTACHMENTS:
Attachment A - Wildomar Form Agreement for Services - OTSP - WEBB.docx
Attachment B - Exhibit A to the Agreement - WEBB_Proposal.pdf

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

ALBERT A. WEBB & ASSOCIATES (WEBB)

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND

_____

This Agreement for Services ("Agreement") is entered into as of this ____ day of _____, 20__ ("Effective Date") by and between the City of Wildomar, a municipal corporation ("City") organized under the laws of the State of California, with its principal place of business at 23873 Clinton Keith Road, Suite 110, Wildomar, California 92595 and Albert A. Webb & Associates, a California Corporation with its principal place of business at 3788 McCray Street, Riverside California 92506 ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by a request for proposals the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Service Provider represents that it is knowledgeable and is able to provide services to public-sector clients and is familiar with the plans and requirements of City.

D. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

E. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

The Term of this Agreement is two (2) years**,** commencing on the Effective Date ("Term"). Unless earlier terminated in accordance with Section 20 "Termination of Agreement" of this Agreement, Service Provider shall complete the services within the Term of this Agreement and shall meet any other established schedules and deadlines. The City shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than three (3) additional one-year terms.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider shall perform the services described in Exhibit "A," attached hereto and incorporated herein by this reference (the "Services"). If Exhibit "A" consists of

Service Provider's proposal, only those portions of the proposal describing the Services to be performed, the schedule for performance, and compensation are incorporated into this Agreement. All other proposal terms are excluded and of no force or effect. In the event of any conflict, the terms of this Agreement shall control.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "A" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed four hundred and fifty nine thousand, two hundred and twenty-five thousand dollars ($459,225), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "A" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after the work is submitted to City. City shall reject work by a timely written explanation. Failure to provide written acceptance shall not be deemed acceptance. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by Service Provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitute original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or

otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service Provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to and concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service

Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth in this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement and such licenses, permits, and approvals shall be maintained throughout the Term of this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS.

Service Provider acknowledges that certain portions of the Services may constitute "public works" within the meaning of California Labor Code § 1720 et seq., depending on how such Services are performed. Service Provider is solely responsible for determining the applicability of California prevailing wage requirements to the Services and, if applicable, for full compliance with all requirements of the California Labor Code, including but not limited to Labor Code §§ 1720–1782, the payment of prevailing wages, registration with the Department of Industrial Relations, and submission of certified payroll records.

Service Provider must require any subconsultants, subcontractors, or any other persons or entities performing any portion of the Services to comply with all applicable prevailing wage requirements.

Service Provider must defend, indemnify, and hold harmless City and its officials, employees, and agents from and against any and all claims, penalties, liabilities, costs, or expenses arising out of or related to the acts or omissions of Service Provider, or any subconsultants, subcontractors, or other persons or entities at any tier engaged in the performance of the Services, in failing to comply with

applicable prevailing wage laws.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law. Service Provider shall not use City's name or insignia, photographs, or any publicity pertaining to the Services in any magazine trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily

provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees, volunteers, and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) that arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials, volunteers, and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every

sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "B" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, pandemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by email or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595
Telephone: _____
Email: _____

With Copy to: Burke, Williams & Sorensen, LLP
1770 Iowa Avenue, Suite 240
Riverside, CA 92507
Attn: Thomas D. Jex, City Attorney
Telephone: (951) 801-6612
Email: TJex@bwslaw.com

To Service Provider: _____
_____
_____
_____
Telephone: _____
Email: _____

Notice shall be deemed effective on the date personally delivered or transmitted by email or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service. Email notice shall not require separate written confirmation unless the recipient disputes receipt. Other forms of electronic transmission such as text messages and instant messages are not acceptable manners of notice required hereunder.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

DRAFT

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" and "B," is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any

Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

SECTION 35. DATA PROTECTION.

a) Service Provider shall protect, using the most secure means and technology that is commercially available, City-provided data or consumer-provided data acquired in the course and scope of this Agreement, including but not limited to customer lists and customer credit card or consumer data, (collectively, the "City Data"). Service Provider shall notify City in writing as soon as reasonably feasible, and in any event within twenty-four (24) hours, of Service Provider's discovery or reasonable belief of any unauthorized access of City Data (a "Data Breach"), or of any incident affecting, or potentially affecting City Data related to cyber security (a "Security Incident"), including, but not limited to, denial of service attack, and system outage, instability or degradation due to computer malware or virus. Service Provider shall begin remediation immediately. Service Provider shall provide daily updates, or more frequently if required by City, regarding findings and actions performed by Service Provider until the Data Breach or Security Incident has been effectively resolved to City's satisfaction. Service Provider shall conduct an investigation of the Data Breach or Security Incident and shall share the report of the investigation with City. At City's sole discretion, City and its authorized agents shall have the right to lead or participate in the investigation. Service Provider shall cooperate fully with City, its agents and law enforcement.

b) If City is subject to liability for any Data Breach or Security Incident, then Service Provider shall defend, indemnify, and hold harmless City from and against any claims, damages, fines, penalties, costs, and expenses, including reasonable attorney's fees, arising therefrom.

SECTION 36. SAM.GOV CHECK.

To the extent this Agreement is funded, in whole or in part, with federal funds, or otherwise constitutes a procurement or subaward subject to federal law, the requirements of 2 CFR Part 200, Appendix II(H) (Debarment and Suspension), including Executive Orders 12549 and 12689 and 2 CFR Part 180, shall apply. In that event, Service Provider represents that it is not listed on the governmentwide exclusions in the System for Award Management (SAM.gov).

SECTION 37. COUNTERPARTS; ELECTRONIC SIGNATURES.

This Agreement may be executed in any manner of counterparts, all of which shall constitute one and the same instrument, and any Party hereto may execute this Agreement, by signing and delivering one or more counterparts. Each Party agrees that this Agreement and any other documents to be delivered in connection herewith may be electronically signed, and that any electronic signatures appearing on this Agreement or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____

Chris Mann
City Manager

ATTEST:

_____
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider": Albert A. Webb and Associates

By: _____ By: _____

Name: _____ Name: _____

Its (Title): _____ Its (Title): _____

DRAFT

EXHIBIT "A"

SCOPE OF SERVICES AND COMPENSATION

May 2026

EXHIBIT "B"

INSURANCE REQUIREMENTS

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance must be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

ALBERT A. WEBB ASSOCIATES

webbassociates.com

Proposal to Provide

PLANNING AND ENVIRONMENTAL SERVICES FOR THE WILDOMAR OLD TOWN SPECIFIC PLAN

January 30, 2026

Prepared for:
The City of Wildomar

3788 McCray Street
Riverside, CA 92506

951.686.1070

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1. COVER LETTER

January 30, 2026

Robert Flores, Community Development Director
City of Wildomar
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

RE: PROPOSAL TO PROVIDE PLANNING AND ENVIRONMENTAL SERVICES FOR THE WILDOMAR OLD TOWN SPECIFIC PLAN

Dear Mr. Flores,

A successful Old Town Specific Plan must create momentum that residents can see, developers can build, and the City can realistically implement. Albert A. Webb Associates (WEBB) in collaboration with Architects Orange (AO) is ready to partner with the City of Wildomar to deliver a Specific Plan and associated environmental documentation that translates community vision into an actionable framework for reinvestment, walkable development patterns, and high-quality placemaking. Our team understands the opportunity in front of Wildomar: shaping a true "Old Town" identity while keeping the plan constructible, affordable, and aligned with the City's long-term goals.

Three key reasons WEBB is the right team for this effort:

A holistic, multidisciplinary team built for this scope
This project requires planning, environmental documentation, community engagement, design thinking, and technical feasibility working together from day one. WEBB brings an integrated team structure with in-house environmental expertise and landscape design, along with trusted specialty partners to support targeted needs while maintaining a single point of accountability.

Small-city expertise with the right-sized process
The City of Wildomar deserves a team that understands how to build strong planning documents while staying efficient and responsive. Our experience supporting small municipalities, as well as our local experience and presence, gives us the perspective to lead a focused process that achieves results without unnecessary complexity.

Pragmatic, constructible plans that are implementable
WEBB's planning and engineering expertise is grounded in real-world delivery. We develop Specific Plans that move beyond aspirational concepts and instead provide clear standards, infrastructure strategies, and an implementation pathway that helps projects succeed in the field.

WEBB will lead the effort and will manage all subconsultant coordination, quality control, and deliverables to ensure a consistent approach and a cohesive final document package. Our proposed subconsultant partners include:

- **Architecture and Land Planning:** Architects Orange, 144 N Orange St., Orange, CA 92866
- **Historic & Cultural Resources:** South Environmental, 2061 N Los Robles Ave., #205, Pasadena, CA 91104
- **Community Visioning Support:** Communications LAB, 701 E Chapman Ave., Orange, CA 92866

This project will be assigned to WEBB's Riverside office at 3788 McCray Street, Riverside, CA 92506.

Thank you for the opportunity to support the City of Wildomar with this important planning effort. WEBB is prepared to begin immediately upon contract execution and to maintain an organized, transparent process that supports City Staff, engages the community, and results in a Specific Plan that can be adopted and successfully implemented.

Sincerely,

Sandra Chandler, AICP, Director, Land Development Planning & Entitlement
sandy.chandler@webbassociates.com
951.248.4291

2. PROPOSER QUALIFICATIONS

Firm Overview

Albert A. Webb Associates (WEBB) has been a trusted provider of civil engineering and planning services to public sector clients across California since 1945. Our longevity reflects a foundation of financial stability and adaptability through decades of evolving economic landscapes. As a mid-sized consulting firm with offices in Riverside and Murrieta, WEBB is strategically positioned to serve the diverse needs of our clients effectively.

We offer comprehensive in-house professional services, bringing decades of experience to public and private sector clients throughout Inland Southern California. Our team specializes in addressing the unique challenges faced by cities, water and special districts, counties, regional agencies, and industry partners. From project development and planning to design, entitlement, funding assistance, permitting, construction management, and inspection, our services span the entire project lifecycle.

WEBB's enduring legacy, financial strength, and dedicated team of experts make us the preferred partner for public sector entities in California. We are committed to delivering excellence, ensuring the success of every project, and fostering lasting professional partnerships.

Engineering & Planning Excellence Since 1945

WEBB offers the following services:

- Construction Management & Inspection
- Environmental Services
- Land Development Engineering
- Land Development Planning & Entitlement
- Land Survey & Mapping
- Landscape Architecture
- Traffic & Transportation
- Water Resources

Learn more by visiting
webbassociates.com/services

Corporate Headquarters
3788 McCray Street
Riverside, CA 92506
951.686.1070

85th ANNIVERSARY

190+ Associates

40+ Licensed Professionals

CANYON LAKE TOWNE CENTER SPECIFIC PLAN

City of Canyon Lake

To support long-term revitalization while addressing state housing mandates, the City of Canyon Lake advanced a Specific Plan for the redevelopment of its Towne Center. The effort was driven by the City's need to accommodate additional housing opportunities without displacing established businesses or compromising the character of this central commercial area. Funded through an SB2 Planning Grant, the project provided a clear path toward meeting Regional Housing Needs Allocation requirements while preserving economic vitality.

Working closely with the City and WHA to create the Specific Plan so that it provided the most flexibility for the City to implement once future developers were identified. WEBB prepared the Mitigated Negative Declaration in compliance with CEQA and supported the environmental clearance necessary to implement the Towne Center Specific Plan. WEBB's work helped identify and address potential environmental impacts early in the process, allowing the City to move forward with confidence and regulatory certainty. The planning framework was intentionally structured to maximize flexibility for future development, enabling a range of mixed-use and residential options that promote housing diversity while maintaining compatibility with existing uses.

The completed Specific Plan positions the City to adapt to evolving market conditions, encourages reinvestment in the Towne Center, and provides a balanced, implementable strategy that aligns community goals with state housing requirements.

Project Highlights

Reference:
Jim Morrissey
City Planner
31516 Railroad Canyon Road,
Canyon Lake, CA, 92587-9400
jmorrissey@canyonlakeca.gov
951.244.2955

Duration:
2020 - 2022

Project Team:
Stephanie Standerfer
Melissa Perez
Julie Malisos, WHA Architects

PERRIS VALLEY COMMERCE CENTER SPECIFIC PLAN

City of Perris

Transforming a largely agricultural and rural area into a coordinated employment and commerce hub required a clear vision and a strong regulatory foundation. To guide growth in North Perris, the City of Perris initiated the Perris Valley Commerce Center Specific Plan, addressing the need for high-quality industrial, commercial, and office development while maintaining compatibility with existing uses and supporting long-term economic vitality.

WEBB was engaged to prepare the City-initiated Specific Plan and a program-level Environmental Impact Report covering approximately 3,500 acres. The plan established a streamlined entitlement framework designed to encourage timely development, promote sustainable practices through green technologies, and ensure cohesive aesthetics and a distinct identity for the area. WEBB's EIR was tiered from the City's General Plan 2030 EIR and structured to serve as a roadmap for future projects with diverse ownership, identifying mitigation measures to simplify subsequent environmental compliance.

Key challenges included addressing land use compatibility with March Air Reserve Base and the March Inland Port, along with complex issues related to air quality, biological and cultural resources, hydrology, noise, transportation, and utilities. WEBB also prepared a Master Drainage Plan and a Road and Bridge Benefit District, enabling critical infrastructure financing and positioning the City for coordinated, sustainable growth.

Project Highlights

Reference:

Clara Miramontes
City Manager
135 North D Street
Perris, CA, 92570-1906
cmiramontes@cityofperris.org
951.943.5003

Duration:

2006 - 2023

Project Team:

Sandra Chandler, AICP
Stephanie Standerfer
Scott Hildebrandt, PE
Dilesh Sheth PE, TE
Cheryl DeGano
Melissa Perez
Susan Littlefield, HPA

VERNOLA RANCH SPECIFIC PLAN

Vernola Trust

The Vernola Ranch Specific Plan was conceived to create a walkable, connected neighborhood that expands housing options while integrating seamlessly with surrounding uses and emphasizes open space and recreational opportunities. Designed for a 210 acre site in Jurupa Valley, the project responds to the City's need for well planned residential growth in an area framed by established neighborhoods, parks, and emerging commercial development. The plan ensures long term land use compatibility and supports the City's vision for cohesive, sustainable community development.

To support the City's Regional Housing Needs Assessment (RHNA) goals, WEBB collaborated closely with City Staff to incorporate the residential units identified in the General Plan. The plan introduces modified roadway sections featuring separated bike lanes and a multi use community trail within the parkway, creating multi-modal connections between residential areas, the proposed and surrounding open space amenities, and nearby future commercial uses. Additional roadway improvements, including roundabouts and enhanced pedestrian infrastructure, serve as traffic calming measures and facilitate safe, walkable neighborhood transitions.

WEBB partnered with the master developer to prepare the Vernola Ranch Specific Plan navigating a complex entitlement process that included a General Plan Amendment to the Land Use Element, a Change of Zone, and a Specific Plan Amendment to remove the project site from the I 15 Corridor Specific Plan and an Environmental Impact Report (EIR). The EIR assessed potential environmental impacts and identified program level mitigation measures, providing the City with a clear, defensible foundation for project approval. The Jurupa Valley City Council approved the project in December 2023.

The Specific Plan establishes a comprehensive framework for a high quality residential community featuring a diverse mix of housing types and densities, including single family homes, townhomes, condominiums, and stacked flats. By accommodating a wide range of housing needs and reserving an optional site for a future school, the plan supports a complete, family oriented community and positions the property for successful phased development.

Project Highlights

Reference:
Rick Bondar
Jurupa Valley, CA
rickbondar@aol.com
951.318.0600

Duration:
2024 - 2025

Project Team:
Sandra Chandler, AICP
Fayres LaLone, AICP
Sarah Kowalski, PE
Jay Sheng

THE CIVIC CENTER STORM DRAIN AND OASIS STREET BEAUTIFICATION PROJECTS

City of Indio

The City of Indio Civic Center Storm Drain Project and Oasis Street Beautification project is an excellent example of how WEBB uses multiple in-house departments to deliver a state-of-the-art downtown beautification.

The storm drain project started as a project to provide a solution to the flooding happening in downtown Indio. WEBB incorporated stormwater capture BMPs, considering the objectives of the Downtown Specific Plan. As the storm drain project developed, the City recognized that we were suggesting improvements above ground that they wanted to build on. The Oasis Street Beautification Project was added as a downtown revitalization component to solve the drainage issues, using a tactical urbanism mindset to deliver visible, community-benefiting improvements alongside essential infrastructure upgrades. WEBB was also given the architectural plans for upcoming projects for downtown Indio, including the new civic center, to guide the design along the streets. The City's design direction is forward-thinking and will invite space activation.

While our Transportation Department managed the project and provided street improvement plans, our Water Resources Department provided the storm drain design, and our Landscape Architecture Department beautified the streets and the basin at Marshall Park, where the storm drains exited. Rather than a typical trapezoidal basin design, the stormwater basin represented the desert seasonal stream bed. People are encouraged to walk up to its edge, sit in a tree-shaded spot overlooking the basin, or walk through it to discover the native plants and wildlife that flourish there.

Learn more about this work in our *2025 Project Highlight Video.*

Project Highlights

Reference:
Tim Wassil, PE, PMP, CCM
Public Works Director
100 Civic Center Mall, Indio, California 92201
twassil@indio.org
760.391.4018

Duration:
2022 - Present

Project Team:
Dilesh Sheth, PE, TE
Michael Johnson, LLS
Jeffrey Hutchins, PLA
Jessie Corea, PLA

Revitalization Strategy

"Transform the public realm as a catalyst for economic growth and renewed community vitality"

Place

- Foster a strong visual and cultural identity
- Enhance neighborhood connectivity
- Improve overall quality of life through safe, accessible streets
- Support long-term economic development through public-realm investment

People

- Strengthen community cohesion and pride
- Support mental and physical wellness through active-mobility options
- Integrate nature into the urban environment to promote health and comfort

Process

- Collaborative, multidisciplinary design approach
- Iterative ideation to refine alternative concepts
- Strategic problem-solving grounded in environmental and mobility needs

GREEN PALETTE

BLUE PALETTE

ORANGE PALETTE

RED PALETTE

PROJECT FRAMEWORK

PLANT MATERIAL ELEMENTS

CHRONIC STREET FLOODING DUE TO INSUFFICIENT DRAINAGE

LIMITED WALKABILITY AND UNSAFE PEDESTRIAN

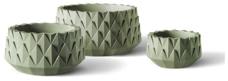
VINE SHADE TRELLIS:

KORNEGAY DESIGN PLANTER POTS: CIRQUE SERIES

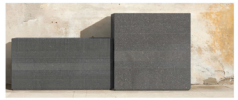
CITY BRANDED TRASH RECEPTACLES

ACCENT PAVERS - DIAMOND PATTERN

BALANCE BENCH: FORMS & SURFACES



KORNEGAY DESIGN PLANTER POTS: AGAVE SERIES



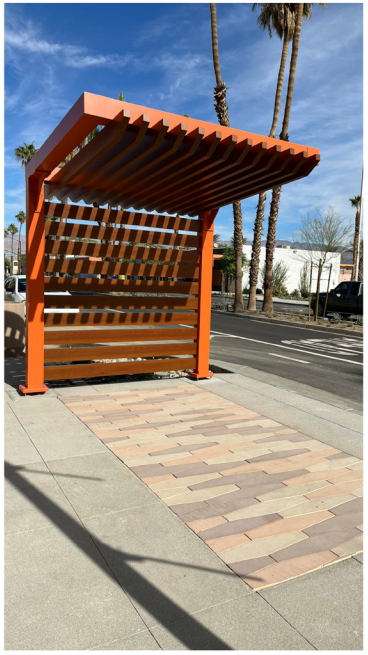
QCP BAYAMO RECTANGLE: SIZE: 24" TALL X 48" LENGTH

ENHANCED CONCRETE W/ EXPOSED SEEDED AGGREGATE

SMALL ANGULAR COBBLE: SIZE - 4" -8" DIA.

ROAD DIET: REALLOCATION OF ROADWAY SPACE TO PRIORITIZE MULTIMODAL MOBILITY

CULTURAL IDENTITY: INTEGRATION OF THE "PALM TRUNK DIAMOND" MOTIF TO HONOR LOCAL HISTORY



ENHANCED PLACEMAKING WITH HUMAN-CENTERED PUBLIC SPACES

IMPROVED QUALITY OF LIFE: SAFER, GREENER, AND MORE INVITING STREETSCAPES

SITE AMENITIES: SHADE STRUCTURES, BENCHES, PLANTER POTS AND PEDESTRIAN-SCALE FURNISHINGS

GREEN INFRASTRUCTURE: PLANTER BULB-OUTS FOR STORMWATER CAPTURE, FILTRATION, AND FLOW REDUCTION

EXISTING CONDITIONS

PROPOSED IMPROVEMENTS – COMPLETE STREETS CONCEPT

CONSTRUCTED IMPROVEMENTS – REVITALIZED OASIS STREET

Key Personnel Organization

We have assembled a project team of highly experienced engineering and technical personnel with extensive experience with Specific Plan projects. Our Principal in Charge, Sandra Chandler, AICP, and Project Manager, Fayres LaLone, AICP, have worked together on multiple projects and are committed to providing the hands-on leadership the City needs for this project.

PRINCIPAL IN CHARGE

Sandra Chandler, AICP
Director, Land Development Planning & Entitlement

PROJECT MANAGER

Fayres LaLone, AICP
Senior Land Planner, Land Development Planning & Entitlement

TECHNICAL ADVISORS

Sarah Kowalski, PE
Senior Engineer, Land Development Planning & Entitlement

Dilesh Sheth, PE, TE
Senior Vice President, Traffic and Transportation

ENVIRONMENTAL

Stephanie Standerfer
Vice President, Environmental Services

LANDSCAPE ARCHITECTURE

Jeff Hutchins, PLA
Manager, Landscape Architecture

SUBCONSULTANTS

HISTORIC AND CULTURAL RESOURCES

South Environmental
Samantha Murray, MA, RPA
Cultural Resources Director

ARCHITECTURE AND LAND PLANNING

Architects Orange
Scott Jones
Partner

Glenn Man, LEED ND
Principal

COMMUNITY OUTREACH

Communications LAB

Team Qualifications

SANDRA CHANDLER, AICP
DIRECTOR

Sandra Chandler, AICP, serves as the Director of WEBB's Land Development Planning and Entitlement Department, leading a team of planners, entitlement specialists, civil engineers, and project coordinators driven to deliver projects from inception through construction. With over 36 years of experience, she provides strategic oversight for delivering complex planning and entitlements projects throughout Southern California and beyond. Sandra is recognized for her ability to coordinate multidisciplinary teams and achieve cohesive, high-quality outcomes across public and private sectors, including commercial, industrial, manufacturing, energy and master planning projects.

FAYRES LALONE, AICP
SENIOR LAND PLANNER

Fayres LaLone, AICP, is a Senior Land Planner with WEBB's Land Development Planning and Entitlement Department. She applies strategic reasoning and analytical skills to the preparation of a wide range of planning and entitlement projects, including General Plan Amendments, Specific Plans, Specific Plan Amendments, and related implementing entitlements. Fayres has extensive project management working closely with client, architects, engineers, environmental consultants to guide project through planning and entitlement process and successfully deliver projects on behalf of her clients.

STEPHANIE STANDERFER
VICE PRESIDENT

Stephanie Standerfer is the Vice President and Director of WEBB's Environmental Services Department. She has over 25 years of experience as an environmental professional, specializing in California Environmental Quality Act (CEQA) compliance for public and private clients. Her expertise reflects the dynamic and interdisciplinary nature of CEQA, and she serves as the Principal in Charge of the department, overseeing workload management, project progress, and staff development.

JEFFREY HUTCHINS, PLA
MANAGER

Jeff Hutchins, PLA, is the Manager of WEBB's Landscape Architecture Department with over 35 years of experience designing resilient, community-focused open spaces across Southern California. A licensed Landscape Architect, he brings a balanced approach that blends creative vision with technical precision to deliver sustainable, maintainable, and impactful projects.

DILESH SHETH, PE, TE
SENIOR VICE PRESIDENT

Dilesh Sheth, PE, TE, is the Senior Vice President and Director of WEBB's Traffic and Transportation Department, where he oversees a diverse portfolio of multimodal transportation, mobility, and infrastructure projects. With more than 31 years of professional experience, Dilesh provides strategic direction and technical oversight for the planning, design, and delivery of complex transportation systems that enhance safety, accessibility, and quality of life throughout Southern California. His leadership reflects a deep commitment to creating context-sensitive, community-oriented infrastructure that integrates engineering excellence with long-term sustainability.

SARAH KOWALSKI, PE
SENIOR ENGINEER

Sarah Kowalski, PE, is a Senior Engineer with WEBB's Land Development Planning and Entitlement Department, where she leads the Engineering team in master planning and preliminary engineering for entitlement and due diligence projects. She has extensive project management experience, working closely with architects, engineers, environmental consultants, developers, and public agencies to guide projects from initial planning through construction. In her leadership role, Sarah also oversees the supervision, training, and workload management of engineers, designers, interns, and drafters.

**Full resumes are included in Appendix B.*

Subconsultants

Architects Orange

Architecture and Land Planning

144 N Orange Street, Orange CA 92866

Established in Southern California, Architects Orange (AO) is a multidisciplinary firm comprising a team of over 350 professionals. Together, we craft awardwinning communities, resorts, hospitality, multifamily, mixed-use, shopping, restaurant, commercial and entertainment destinations around the world. AO has a reputation built on fifty years of creative design and planning, technical expertise, and ardent client collaboration. We strive for excellence and are committed to the relationships and communities we build.

South Environmental

Historic and Cultural Resources

2061 N Los Robles Ave., #205 Pasadena, CA 91104

South Environmental (SE) is a certified Woman-Owned Business Enterprise (WBE), Disadvantaged Business Enterprise (DBE), and Small Business Enterprise (SBE). SE uses the latest technologies and best science available to further the conservation and preservation of natural and cultural resources in Southern California while helping their clients obtain their project goals and objectives. SE assists with the planning and implementation of projects dedicated to the preservation and conservation of California's natural areas, rare species, and historic resources.

Communications LAB

Community Outreach

701 E Chapman Avenue, Orange, CA 92866

Communications LAB (Comm LAB) is a community outreach and engagement firm with experience in planning and downtown redevelopment. We bring residents, business owners, developers, and public agencies together to build shared vision and practical solutions for vibrant, inclusive places. Through strategic facilitation, public engagement, and data-informed planning, we help communities shape revitalization efforts that reflect local character while supporting economic growth. From visioning workshops and stakeholder outreach to implementation support, our work ensures community planning efforts are collaborative, transparent, and rooted in local priorities.

3. PROJECT UNDERSTANDING AND APPROACH

Project Approach

When assembling a project team to plan for this "Old Town" district, it is important that the team have real-world experience and a proven track record. This team offers extensive expertise in planning, design and community building, supported by a history of successful built project.

WEBB has over 80 years of experience building communities and transforming the landscape from its agricultural origins to thriving, modern environments all over Southern California. Architects Orange (AO), an award-winning planning and design firm, brings nationally recognized expertise in placemaking, creating vibrant communities that celebrate cultural heritage, reinforce identity, preserve history, and honor local traditions. Communications Lab (Comm LAB) will lead the community engagement and visioning process, working closely with agencies and stakeholders to ensure the community's voice shapes the future development of the 295± acre Wildomar Old Town Specific Plan (WOTSP) (**Figure 1)**, located in what has been the heart of Wildomar since the late 1880's. This team is committed to embracing the history of Wildomar when planning for future generations. South Environmental (SE) will provide insight into historical and cultural resources ensuring these resources are appropriately reflected in both the design and planning of "old town". Rounding out the project team is the City of Wildomar Planning staff. With extensive institutional knowledge and direct connection to the community, Planning staff offers invaluable perspective on local priorities, needs, and concerns, grounding the project in authentic, community based direction.

Figure 1 - Aerial Wildomar Old Town Specific Plan Boundary

The purpose of a Specific Plan is not only to "establish the vision, goals, policies and associated regulatory land use, development and infrastructure framework for an area", but also to understand the needs of the community and businesses that will live, work, and thrive in the area for generations to come. For the WOTSP, community outreach serves as the foundation of the planning effort, ensuring the vision is shaped by those who call Wildomar home and reflecting a future that is both authentic and community driven.

As we embark on community outreach, it will be important to develop a clear understanding of current conditions. Our team will review previous visioning efforts conducted in 2013 for "Old Town" (**Figure 2**), as well as examine the "Historic and Downtown District" Overlay adopted on September 10, 2025, under Section 17.25.030, 17.25.040, and 17.59.040 which currently provides guiding principles for interim development until such time as this Specific Plan is adopted. We will collect data to establish existing roadways, parks, trails, and infrastructure conditions along with identification of key features that can be reviewed at our project kick-off meeting and will serve as the foundation of initial outreach efforts.

Figure 2 - Old Town Overlay Zone

Meetings will be held with staff, Planning Commission and City Council members, stakeholders, and the community. The information gathered during this process will inform the preparation of a land use alternatives study. The 2013 visioning identified several core elements, that will help steer our initial direction:

- healthy, walkable town center with gathering places
- economic opportunities to grow fiscal base and serve the needs of its residents
- community focal point

Challenges

This area has some unique challenges that may need some creative solutions.

- **FAULTS:** The majority of the WOTSP project area lies within the Alquist-Priolo fault zone (**Figure 3**). Implementing projects within the fault zone will require expensive Fault Studies to be conducted for any habitable structure within the fault zone or siting building at least 50' from the fault zones, and will constrain full development potential within and along the fault zone. We have included Southern California Geotechnical (SoCal), as an advisor to inform the team on limitations within the fault zone and aid in understanding faults setback requirements and types of uses and/or structures allowed within the fault zone.

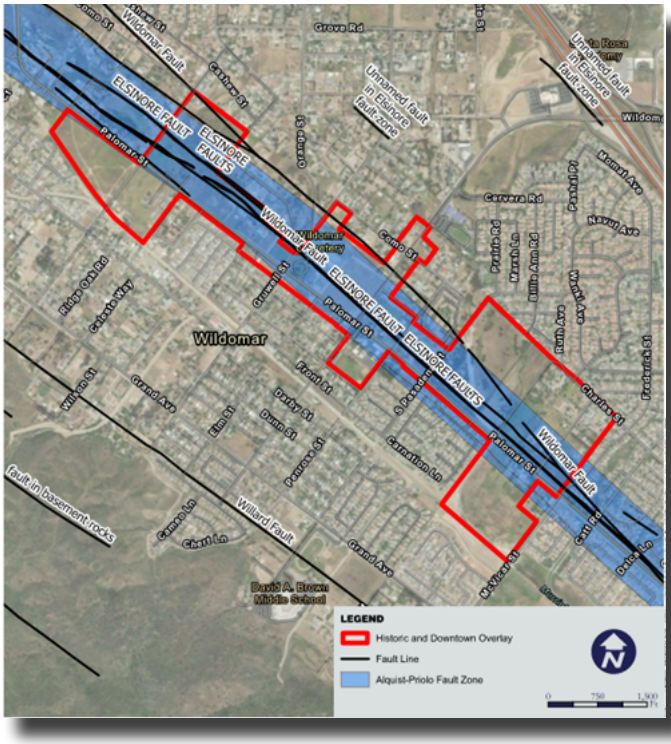


Figure 3 - Faults Zones within Wildomar Old Town Specific Plan

- **PALOMAR ROAD.** is the major north-south corridor traversing the entire length of the WOTSP. The corridor has existing Southern California Edison (SCE) power poles (33kv lines as well as transmission lines) that are located both on the east side of Palomar Rd. south of Wildomar Trail and on the west side of Palomar Rd. north of Wildomar Trail. While the City can require the undergrounding of 33kv lines and under, transmission power poles are typically not undergrounded. Palomar Rd. within the WOTSP is identified as a Major Arterial roadway within the City's General Plan Mobility Element (**Figure 4**). Palomar Rd. is planned as a 4-lane road with raised or striped median, sidewalk, parkway, bike lane, and multi-use trail, as well as identified for truck use. This planned 118' roadway with 72' curb-to-curb travel lanes and major transmission line through the heart of "old town" does not lend itself to the goal outlined in the 2013 visioning effort which planned for a healthy, walkable town center with gathering places.

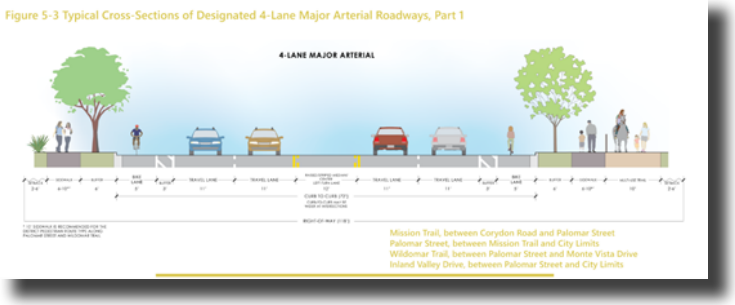


Figure 4 - General Plan Cross Section for Palomar Rd.

In accordance with the City's RFP, we are proposing consistency with the WOTSP and planning to incorporate into the land planning effort the City's recently adopted 2040 General Plan and Complete Streets policies. In the event, the City wishes to explore alternative roadway and streetscape concepts for Palomar Rd. that may better balance multimodal mobility, placemaking, and community character by potentially reducing travel lane configurations, potential realignment of Palomar Road, identification of an alternate route to serve as a Major Arterial, a separate contract amendment can be issued and should be done in the early stages in order that the alternative roadway concept(s) can be presented as part of the outreach effort and incorporated into early land planning.

Communication Plan

With the approval and guidance of City Staff, Comm LAB will meet with all five council members to gather input and feedback on their vision of the WOTSP. In addition to gathering an understanding of their vision, Comm LAB also will collaborate with the Council to ensure they

understand and have the opportunity to participate in stakeholder community meetings, boothing at community events and online survey participation.

Comm LAB will facilitate and invite key community stakeholders to a visioning stakeholder public meeting. The goal of the meeting is to determine how best to implement council policies in the development of the WOTSP while understanding and taking into consideration the positions of local community stakeholders.

We will seek feedback on how these areas might be developed. After receiving input, we will develop three (3) alternative site plans and obtain feedback from staff, community, as well as from Planning Commission/City Council in a joint workshop.

Specific Plan Creation

Ultimately, we will present the preferred alternative at Planning Commission and City Council meetings to confirm concurrence of the concept site plan prior to commencing preparation of the Specific Plan document.

Based on the selected Land Plan Alternative, WEBB shall prepare a Draft Specific Plan in compliance with state law. The development of the WOTSP will follow a structured approach designed to create a clear, implementable regulatory document that reflects community values, Planning Commission and City Council direction, and statutory requirements. The Specific Plan scope synthesizes all analysis, outreach, and planning completed in prior tasks into a cohesive Specific Plan prepared in four versions as required by the RFP:

- The Administrative Draft WOTSP will be the City's first full review version. It includes any technical findings, policy direction, and community input into a complete and consistent plan.
- The Public Review Draft provides a polished document that incorporates City Staff's first-round comments.
- The Public Hearing version addresses comments obtained from the public, stakeholders and agencies. This document is for Planning Commission and City Council consideration.
- The Final Specific Plan reflects any final directives provided during the hearing process and will be prepared for formal adoption by the City Council

Our approach centers on clarity, usability, and consistency with the City's General Plan. The WOTSP will be written as both a policy document and a regulatory instrument that is user-friendly to residents, applicants, staff, and decision-makers. Each draft will further refine the WOTSP through an iterative review process with City Staff, informed by public input. The WOTSP will be prepared using accessible language, logical structure, communicative visual imagery, incorporation of the City's Old Town Visioning Process and Historic and Downtown District (HDD) Overlay concepts to ensure smooth implementation.

The key to our approach will be to ensure the WOTSP does not increase the intensity of development envisioned by the City's newly adopted General Plan. This will be important to streamline the CEQA review for the WOTSP. We outline this approach more fully under CEQA scope.

The result will be adoption of a Specific Plan along with a Change of Zone to Specific Plan (SP) that will promote the community's vision for the area and streamline thoughtful growth along this corridor.

Scope of Work

TASK 1: EXISTING CONDITION EXHIBITS

In preparation for the project kick-off meeting, begin data collection and coordination with City to obtain GIS data and layers for the project area as well as a list of any known entitlement projects in the pipeline. Compile and review existing documents - existing conditions, utility research, environmental studies, prior vision documents and City's "Historic and Downtown District" Overlay, and other pertinent studies available to establish potential opportunities and anticipated constraints that may influence the Project. This would include SoCal's review of five (5) prior fault studies within the WOTSP area.

Relevant existing condition exhibits will be created such as land uses, aerial imagery, historic and natural features, points of interest, existing & general planned circulation, trails, parks/open space, existing infrastructure, and existing businesses and ownership, as well as lands owned and/or control by the City of Wildomar.

❒ **Deliverables:**

☑ Existing Condition Exhibits

Notes:

- City will provide GIS data and layers within the SP boundary.

TASK 2: PROJECT KICK OFF MEETING

Review available documents and prepare project kick-off agenda including questions and/or requests from the consultant team members to City Staff. The agenda, along with Existing Condition Exhibits, will be provided to staff ahead of the meeting to allow ample time for preparation, as well as to invite appropriate staff members to the kick-off meeting.

The project kick-off meeting will be held in-person at the City's office with a virtual option. The meeting objectives will include confirmation and review of project goals, scope of work and responsibilities, project schedule, target milestones, opportunities, existing conditions and constraints, community engagement strategy, and stakeholder identification.

A project drive-by accompanied by City Staff (if available) will be conducted following the kick-off meeting. The goal will be to visit and photograph key features, notable conditions, and known opportunities and constraints.

❒ Deliverables:

- ☑ Project kick-off agenda
- ☑ Photographs of notable project area features
- ☑ Project kick-off meeting summary (PDF format)

TASK 3: COMMUNITY OUTREACH & VISIONING

The outreach workplan will begin with City Council engagement. With the approval and guidance of City Staff, Comm LAB will meet with all five council members to gather input and feedback on their vision of the Wildomar Old Town Specific Plan. In addition to gathering an understanding of their vision, they will collaborate with the Council to promote their participation in stakeholder community meetings, boothing at community events and online survey participation.

Comm LAB will facilitate and invite key community stakeholders to a visioning stakeholder public meeting. The goal of the meeting is to determine how best to implement council policies in the development of the Wildomar Old Town Specific Plan while understanding and taking into consideration the positions of local community stakeholders.

An online public opinion research survey will be conducted in English and Spanish utilizing Survey Monkey or a similar platform to encourage all Wildomar residents to weigh in with their opinions, suggestions and ideas. Comm LAB will collaborate with project team and City Staff on the questions, distribute the survey through city communications channels, and collect and tabulate the results for analysis.

Comm LAB will identify a community event (Community Meeting #1), such as National Night Out, and staff a booth where they can gather public input about the Wildomar Old Town Specific Plan. Community input will be captured through an online survey at the event and results reported to staff and project team. The consultant team will develop fact sheets, frequently asked questions and posterboards to help the community visualize the ideas and concepts of the Wildomar Old Town Specific Plan.

❒ Deliverables:

- ☑ Summary of Key Takeaways from City Council Meeting(s)
- ☑ Summary of Key Takeaways Visioning Stakeholder Meeting
- ☑ Public Opinion Survey Results
- ☑ Summary of Key Takeaways from Community Meeting #1
- ☑ Fact Sheet & Posterboards

TASK 4: LAND PLAN DEVELOPMENT

The primary approach of the WOTSP is to enhance and preserve the historic downtown core while thoughtfully introducing new uses that serve both residents and visitors. A range of building types—including retail, office, residential, and mixed-use—will be strategically integrated within the core to strengthen social connections and create a cohesive urban form. This approach will foster economic synergy among uses and surrounding areas, while cultivating a strong sense of place that honors the past, respects the present, and embraces the future. SoCal will provide input as we consider land uses and guidelines for development within the fault zone.

Three (3) Land Use Alternatives will be generated and presented to staff prior to presentation at Community Meeting #2. The consultant shall utilize fun and interactive techniques to understand participants' preferences. The community feedback will be compiled and presented to Planning Commission and City Council members in a joint workshop along with the three (3) Land Use Alternatives to obtain their feedback and direction on refinement and selection of the preferred alternative. This may result in a clear preference for one alternative or in a hybrid concept which combines components of each.

Based upon input received, the consultant shall develop a preferred land use plan, along with circulation plan, trails, and open space. This will be incorporated into an illustrative plan and a colored concept site to be presented to the Planning Commission and the City Council in the selection of the Preferred Land Use Alternative to serve as the basis for the Draft Specific Plan.

❒ Deliverables:

- ☑ Three (3) Alternative Land Use Plan
- ☑ Presentation Materials for Community Meeting, Planning Commission & City Council Workshop(s)
- ☑ Preferred Land Use Plan
- ☑ Illustrative Plan
- ☑ Colored Concept Site Plan

TASK 5: WILDOMAR OLD TOWN SPECIFIC PLAN

Utilizing City selected Preferred Alternative Land Use Plan, the team will prepare a Specific Plan in accordance with California Government Codes Sections 65450-65457. The Specific Plan will textually and graphically depict the distribution, location, extent, and intensity of land uses; public facilities, standards, and criteria by which development will proceed, its relationship to the general plan; and provide a program of implementation measures necessary to carry out development of the Specific Plan. The Specific Plan shall serve as the comprehensive land use and implementation plan for guiding development within the proposed area. The Specific Plan document will include the following elements:

- **Introduction & Regulatory Framework** – This section will include a project overview providing a description and history of the project, purpose of the Specific Plan and its relationship to the general plan and HDD Overlay, specific plan authority; purpose and authority of the related environmental document and outlines the planning framework including the existing setting and required entitlements.
- **Vision and Goals** – This chapter will articulate the community-driven vision, goals, and objectives for a lively, heritage-rich plan that celebrates its historic character while fostering a welcoming, human-scaled, walkable, and locally focused mixed-use environment.
- **Community Plan** – The Community Plan will describe and identify land use types, acreage and density/FAR, use tables, and development standards including height, FAR, and setbacks. It will also provide transitions or interfaces that should be implemented between different uses.
- **Mobility Plan** – This section will include circulation and mobility identifying existing networks and demonstrating how vehicular and non-vehicular access, movement, and future improvements. Consistent with the City's recently adopted 2040 General Plan and Complete Streets policies, we will incorporate Complete Streets elements such as enhanced pedestrian crossings, buffered or protected bicycle facilities, wider sidewalks, landscaped parkways, street trees, lighting, on-street parking where feasible, traffic calming features, and streetscape treatments to visually soften the presence of overhead transmission lines. This includes proposed trails and overall connectivity to gathering spaces, and key elements within the WOTSP.
- **Infrastructure and Public Facilities** – This section will include public facilities identifying dry utilities providers for the Project site, water quality treatment options, and how the Project will be served by water, sewer, and storm facilities. It will also include a mass grading concept and anticipated phasing.
- **Urban Design & Architectural Guidelines** – This section will examine the vernacular and historic architectural elements within the specific plan area. Our goal is to reinforce and enhance Wildomar's historic core through appropriate building massing, architectural character, active facades, porches and storefronts, and cohesive signage and wayfinding. Combined with a focus on urban design feature - such as street activation and pedestrian oriented design. These elements will support a vibrant and revitalized historic Wildomar core.
- **Landscape Design Guidelines** – Prepare and incorporate landscape design guidelines which will include open space areas, community gathering spaces, plant palette, streetscape concepts, and lighting.
- **Historic and Cultural Resources** – This section will document the area's historic and cultural assets—its longstanding buildings, character, community landmarks, and the traditions that have shaped Old Town over time. It will include guidelines to preserve and enhance these resources, ensuring that new development is sensitive to the historic fabric while supporting continued revitalization.
- **Administration & Implementation Plans** - Identify maintenance program, funding mechanisms, and administrative procedures and amendments to streamline entitlements via clear standards and regulations.

❒ **Deliverables:**

- ☑ Administrative Draft Specific Plan
- ☑ Public Review Draft Specific Plan
- ☑ Public Hearing Draft Specific Plan
- ☑ Adopted Specific Plan in Word and PDF format

NOTES:

- We are assuming City Staff will handle all arrangements for Planning Commission and City Council workshops and meetings.
- Any comments received requiring major revisions to the Specific Plan document after commencement of the Administrative Draft as begun will need to be discussed with the City and could result in the need for budget augmentation.

TASK 6: HISTORICAL & TRIBAL CONSULTATION

Historical Resources Survey Report

The 2013 vision study session identified Old Town as the "historic heart of the community" and the "historic center", pointing to its numerous historic and cultural assets. However, no reconnaissance-level survey of historical resources was completed as part of the vision study. RFP Addendum No. 1 Question 16 clarifies that a reconnaissance-level built environment survey of the WOTSP should be included in the proposal unless it was completed as part of the 2013 visioning exercise. It does not appear that a reconnaissance-level survey has ever been undertaken to identify potential historical resources within the WOTSP. Likewise, no cultural resource surveys were undertaken as part of the 2023 General Plan Update cultural resources study (ECORP 2023). Given the focus placed on the importance of historical resources in the vision study, and the need to make planning decisions centering on a historic core, identification of historical resources within the WOTSP will be conducted.

- **CHRIS Records Search** – South Environmental (SE) will request a California Historical Resources Information Systems (CHRIS) records search of the WOTSP from the South Coastal Information Center (SCIC), which houses cultural records for Riverside County. The purpose of a records search is to identify any previously recorded cultural resources; review historical maps of the city; review the Archaeological Determinations of Eligibility and Built Environment Resource Directory lists; and gather information on ethnographies. In addition, SE will review the lists for the National Register of Historic Places (NRHP), the California Register of Historical Resources (CRHR), and the lists of California State Historical Landmarks, and California Points of Historical Interest.
- **Background Research** – In preparation of the reconnaissance-level survey, the project team will conduct background research not limited to archival research on the history of the WOTSP, published books and pamphlets, historic maps and photographs, previously prepared surveys and studies, all relevant City documents, and online research. City development research, including subdivision and annexation maps, Sanborn Fire Insurance Maps, Assessor records, etc. shall also be reviewed, as needed, to verify important dates in the WOTSP area.
- **Reconnaissance-level Survey** – Qualified architectural historians will complete a reconnaissance-level survey of all built environment resources more than 45 years old within the WOTSP. We assume no more than 200 properties within the WOTSP will require reconnaissance-level survey. Properties will be surveyed from the public right-of-way only. Surveyed properties will receive a preliminary recommendation of eligibility based upon observations and data collected. The project team will base the recommendations on the NRHP, CRHR, and local designation criteria and integrity requirements. Any potentially eligible properties or historic districts identified during the survey will be flagged for future intensive-level survey and formal recordation and evaluation.
- **Historical Resources Survey Report** – Upon completion of the background research and reconnaissance-level survey, the project team will prepare a historical resources survey report including the following components: project objectives, regulatory framework, survey area information, records search results, research design, methodology, sources, and maps. The report will also include a Survey Matrix (Microsoft Excel database presenting the results of the reconnaissance-level survey in tabular form) and recommendations/mitigation measures for future intensive-level survey of individual properties and potential historic districts.

❒ **Deliverables:**

☑ Historical Resources Survey Report

NOTES:

- Request City share the 2023 General Plan Update cultural resources study (ECORP 2023) for use by SE.
- We have assumed that the direct cost associated with the records search will not exceed $3000. If the full CHRIS records search completed as part of the 2023 General Plan Update cultural resources study (ECORP 2023) can be shared with SE and it covers the entirety of the WOTSP, this direct cost will no longer be needed.
- The reconnaissance-level survey will be restricted to the public right-of-way and will not encroach on private property.
- No resource evaluations are required as part of this scope of work, only preliminary recommendations of eligibility will be provided in a Survey Matrix that can be used for planning purposes.
- Photographs of individual properties is not included in this scope of work.
- No property specific research will be conducted as part of this scope work.

** We have assumed that construction dates for all properties within the survey area can be readily obtained at no cost from the City or County Assessor, and no research i.e. pulling building permits will be required.*

TRIBAL CONSULTATION

South Environmental will assist the City with its government-to-government Assembly Bill 52 (AB 52) and Senate Bill 18 (SB 18) obligations as follows: provide City Staff with a detailed overview of the AB 52 and SB 18 process and the required steps; request a Sacred Lands File Search and AB 52/SB 18 Tribal Consultation List from the Native American Heritage Commission; prepare notification letters and consultation letters (as appropriate) to tribes requesting consultation on the project using City letterhead; assist the City with subsequent responses from tribes and consultation meetings that occur (we assume no more than three (3) one-hour virtual meetings with the City and tribes); and maintaining a detailed record of all consultation efforts in coordination with City Staff.

❒ **Deliverables:**

- ☑ Notice of Consultation Letter
- ☑ Consultation Log
- ☑ Sacred Lands File Search

NOTES

- We assume no new archaeological resources study is necessary beyond completion/review of the CHRIS records search results, and that the cultural resources study completed as part of the General Plan Update (ECORP 2023) is adequate.

TASK 7: CHANGE OF ZONE

A change of zone will be processed concurrently to zone the WOTSP area as SP.

❒ **Deliverables:**

- ☑ Existing and Proposed Zoning Exhibits

NOTES

- City will provide GIS zoning layer.

TASK 8: CEQA ANALYSIS

Based on the assumption that the proposed WOTSP will not alter the intensity of the existing General Plan (GP) land use designations, we anticipate that the appropriate CEQA pathway for the WOTSP is an Addendum to the General Plan EIR. This approach is expected to be the most efficient for the following reasons:

- The City's General Plan EIR is current and includes up to date technical analyses that can be applied to this effort.
- The WOTSP can be crafted to align with the goals and intent of the City's recently adopted General Plan.
- The General Plan EIR already contains a comprehensive set of mitigation measures tied to General Plan policies. Relying on these measures to implement the Specific Plan will streamline CEQA processing. Introducing new or significantly different measures—if the Specific Plan diverges from the General Plan—could unnecessarily prolong the CEQA process.

Given these factors, WEBB proposes preparing an EIR Addendum for the WOTSP. The scope of work would include:

- Reviewing the General Plan EIR, technical studies, visioning documents, and the MMRP.
- Developing a detailed Project Description based on the Specific Plan.
- Preparing a modified Initial Study checklist that summarizes applicable General Plan EIR findings and compares them with the WOTSP land uses in accordance with CEQA Guidelines Section 15164.
- Incorporating relevant mitigation measures from the General Plan EIR and explaining how the Specific Plan will comply with or satisfy those measures such that CEQA Guidelines Section 15162 findings support the decision to prepare an Addendum.
- Identifying any updates or additional mitigation measures needed to address Specific Plan policies or land uses, ensuring clarity and enhancing impact reduction where appropriate, consistent with Section 15164.
- Prepare Notice of Determination for City to sign after adoption of the WOTSP.
- File NOD with County Clerk and State Clearinghouse on City's behalf.

❒ **Deliverables:**

- ☑ Administrative Review Draft Addendum
- ☑ Final Addendum
- ☑ Notice of Determination

NOTES

- Using all the technical analyses and studies from the General Plan EIR will be sufficient to cover the WOTSP.
- No changes in the historical significance of any of the buildings or structures in WOTSP would require newly updated Built Environment studies to complete the WOTSP EIR Addendum.
- The WOTSP will be conceptually approved by the City prior to the start of the CEQA process.

- CEQA Section 15162 findings can be supported by the WOTSP; if not and a Supplemental or Subsequent EIR is needed, scope and budget needs will be evaluated and requested accordingly.
- No CEQA outreach meetings included.
- Two Screenchecks are included; if additional rounds of review or legal counsel review is needed, additional costs will be required.

TASK 9: PUBLIC HEARINGS

The consultant will prepare a PowerPoint presentation for the adoption of the Draft Wildomar Town Center Specific Plan and environmental analysis. WEBB will work with City to produce resolutions and ordinances, and present the Draft Specific Plan, and any necessary environmental analysis, at public hearings before the Planning Commission and City Council. The consultant shall make final revisions to the Specific Plan based on changes adopted by the City Council.

❒ **Deliverables:**

- ☑ Presentation Materials for Planning Commission and City Council Public Hearing
- ☑ Adopted Specific Plan, electronic copy in Word and PDF format (graphics/maps shall be prepared in a graphics file in a format that is editable by the City).

NOTES

- We assume the City will handle scheduling of all hearings, preparation of all staff reports, ordinance and resolutions.
- We have assumed one Planning Commission and one City Council hearing.

TASK 10: MEETINGS AND PROJECT MANAGEMENT

Recurring Meetings with City Staff

WEBB will schedule and attend monthly meetings with the City Staff throughout the project. We have assumed 2 persons for 1 hour for a duration of 18 months. WEBB will schedule, chair, and prepare agendas and meeting minutes utilizing (electronic generated). Meeting minutes will be distributed to all attendees, invited participants, and the City's Project Manager within five (5) working days following each meeting. Minutes will include a list of attendees, a summary of the discussion items, decisions made, action items and responsibilities.

❒ **Deliverables:**

- ☑ Monthly project meeting minutes (electronic generated)

Project Schedule

WEBB will prepare a detailed Microsoft Project Schedule. The schedule will be provided to the City in both digital and hard copy formats and will be updated upon completion of milestones to track progress.

The project schedule will identify all tasks and subtasks in sufficient detail, including community outreach, plan preparation, environmental, review times, and public hearings. The Schedule will illustrate the critical paths, predecessors, and duration of each task.

❒ **Deliverables:**

- ☑ Microsoft Project Schedule

4. CLIENT REFERENCES

The City will benefit from WEBB's team's approach to client service. Our reputation for superior quality work, integrity, and long-standing client relationships is a direct result of our industry proven capabilities and experience.

We encourage the City to speak with your staff who have worked with our firm and call our references to truly understand the commitment we make to each of our clients and their projects.

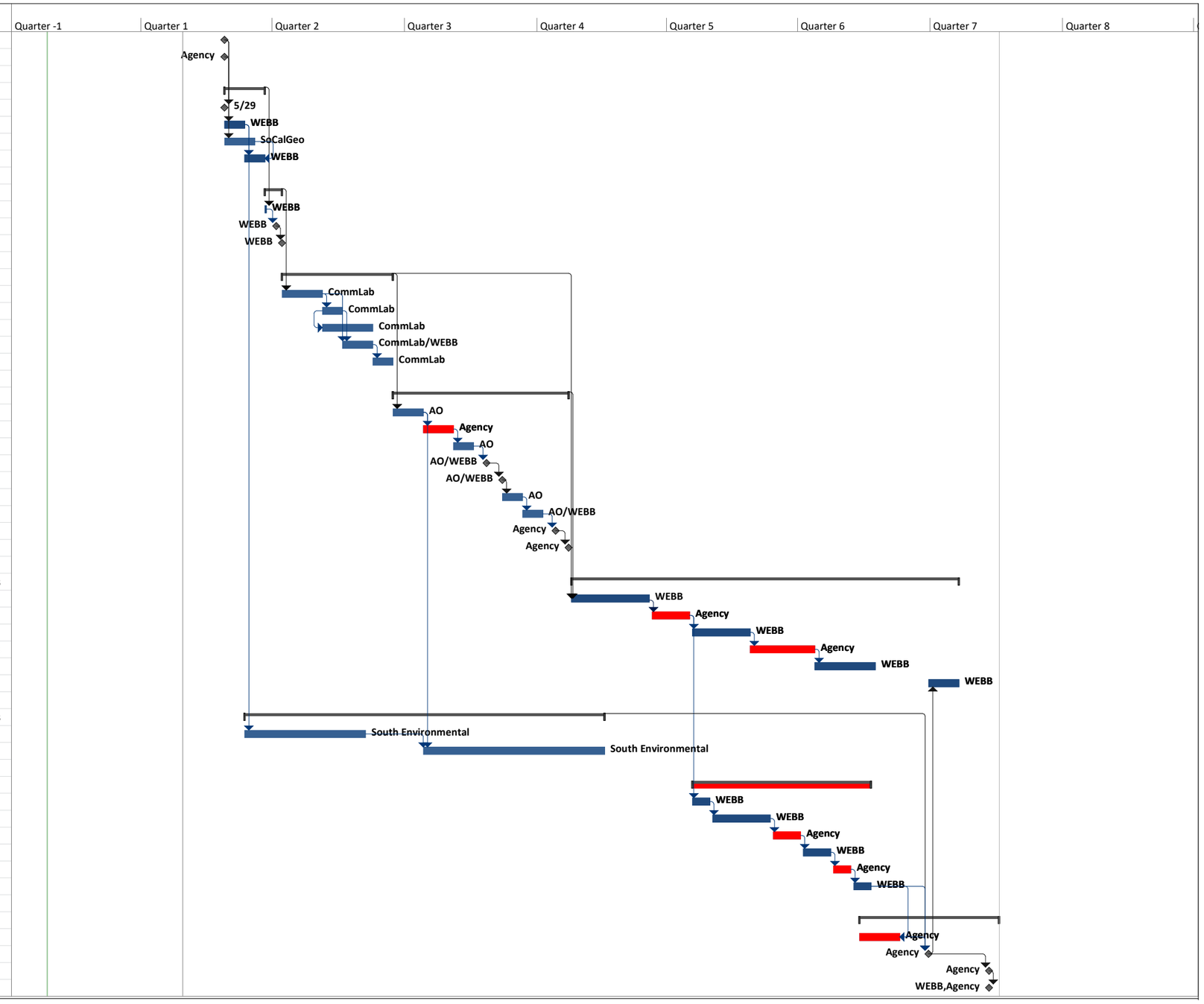
AGENCY	CONTACT
City of Canyon Lake 31516 Railroad Canyon Road, Canyon Lake, CA, 92587-9400	Jim Morrissey, City Planner 951.244.2955, jmorrissey@canyonlakeca.gov
City of Jurupa Valley 8930 Limonite Avenue, Jurupa Valley, CA, 92509	Robert Gonzalez, Senior Planner 951.332.6464 ext. 149, rgonzalez@jurupavalley.org
City of Perris 135 North D Street, Perris, CA 92570	Clara Miramontes, City Manager 951.943.5003, cmiramontes@cityofperris.org
City of San Jacinto 595 S San Jacinto Avenue, San Jacinto CA 92583	Kevin White, Planning Manager 951.487.7330, kwhite@sanjacintoca.gov

5. AGREEMENT EXCEPTIONS

Albert A. Webb Associates takes no exceptions to the City of Wildomar Agreement for Services included as Attachment A and complies with all insurance requirements outlined in Exhibit C.

6. TENTATIVE SCHEDULE

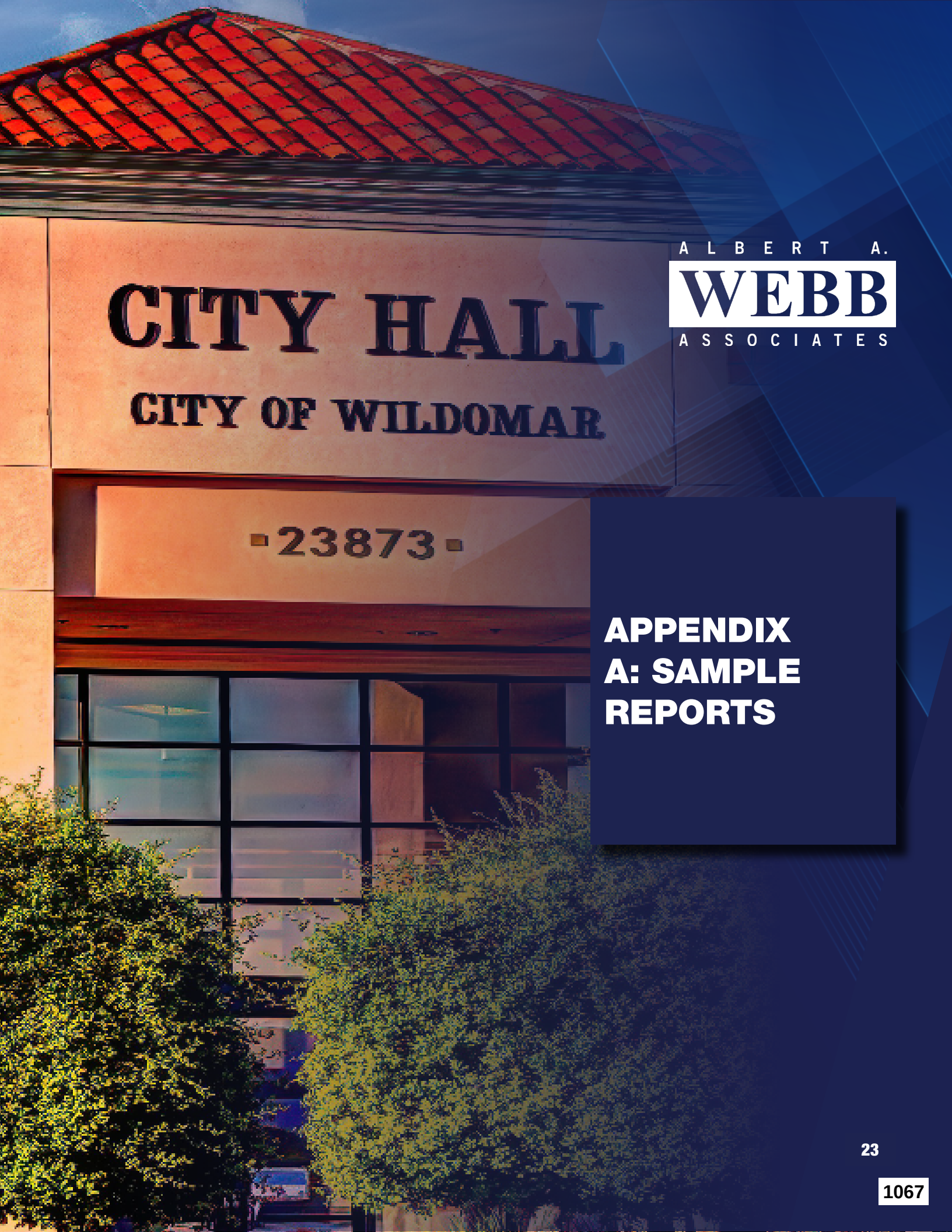
ID	Task Name	Duration
1	**Award Contract**	**0 days**
2	Contract Authorization	0 days
3		
4	**Task 1 EXISTING CONDITION EXHIBITS**	**20 days**
5	City Provide GIS Layers & Data	0 days
6	Data Collection and Review	2 wks
7	Fault Study Review	3 wks
8	Existing Condition Exhibits	2 wks
9		
10	**Task 2 Project Kick Off Meeting**	**8 days**
11	Prepare Agenda	1 day
12	Kick Off Meeting & Site Visit	0 days
13	Kick-Off Meeting Summary	0 days
14		
15	**Task 3 Community Outreach**	**55 days**
16	Meetings with Council & Summary	4 wks
17	Visioning Stakeholder Public Meeting & Summary	2 wks
18	Online Public Opinion Research Survey & Results	5 wks
19	Prepare Fact Sheets and Meeting Materials	3 wks
20	Community Meeting #1 & Summary	2 wks
21		
22	**Task 4 Land Plan Development**	**88 days**
23	Preparation of 3 Land Plan Alternatives	3 wks
24	Staff Review & comment	3 wks
25	Updates 3 Land Plan Alternatives	2 wks
26	Community Meeting #2	0 days
27	Presentation to Joint Planning Commission & City Council Worksh	0 days
28	Selection & Refinement of a Preferred Alternative	2 wks
29	Prepare Illustrative Plan & Colored Concept Site Plan	2 wks
30	Preferred Alternative Presentation to Planning Commission	0 days
31	Preferred Alternative Presentation to City Council (Final Land Plan	0 days
32		
33	**Task 5 Wildomar Old Town Specific Plan**	**193 days**
34	Administrative Draft Specific Plan	8 wks
35	City Review & Comment	4 wks
36	Public Review Draft Specific Plan	6 wks
37	Public Review	45 edays
38	Public Hearing Draft Specific Plan	6 wks
39	Final Specific Plan	3 wks
40		
41	**Task 5 Historical & Tribal Consultation**	**178 days**
42	Historical Resources Survey Report	3 mons
43	Tribal Consultation	90 days
44		
45	**CEQA**	**90 days**
46	Prepare Project Description	2 wks
47	Prepare First SC Addendum	6 wks
48	City Review & Comment	3 wks
49	Prepare 2 SC Addendum	3 wks
50	City Review & Comment	2 wks
51	Final Addendum	2 wks
52		
53	**Public Hearings**	**69 days**
54	Prepare Staff Report	4 wks
55	Planning Commission	0 days
56	City Council	0 days
57	City to File Notice of Determination	5 days



7. COMPENSATION

Item	Description	Sandra G. Chandler, Principal II	Fayres E. Hall, Senior II	Shi Jie Sheng, Assistant V	Sarah K. Kowalski, Principal II	Jeffrey P. Hutchins, Senior II	Nicole C. Volpe, Assistant V	Jessie Corea, Assistant IV	Stephanie N. Standerfer, Principal II	Jacqueline N. Gamboa, Assistant III	Julia Archibeque, Assistant III	Kristopher A. Danielson, Principal I	Sara Sadeghi, Associate III	Dilesh R. Sheth, Principal II	Joseph C. Caldwell, Principal II	Total Hours	Subtotal - Labor	Sub-consultant budget	Expenses	Total/task[1]
	Billout Rate	$ 302	$ 259	$ 189	$ 302	$ 259	$ 189	$ 170	$ 302	$ 157	$ 157	$ 287	$ 233	$ 302	$ 302					
Task 1	**Existing Conditions Exhibits (WEBB/SoCAL)**		**14**	**40**	**8**		**10**		**2**	**4**		**4**		**2**	**1**	**85**	**$ 18,778**	**$ -**	**$ 3,250**	**$ 22,030**
1.1	Utility Research			8												**8**	$ 1,512	$ -		**$ 1,510**
1.2	Review of available documents/GIS		6	2			8		2							**18**	$ 4,048	$ -		**$ 4,050**
1.3	Existing Conditions		6	30	8		2			4		4		2	1	**57**	$ 12,700	$ -		**$ 12,700**
1.4	*Fault research by SoCal Geo (15hrs)*		2													**2**	$ 518	$ -	$ 2,850	**$ 3,370**
1.5	*Est. expense for agency fees for research*																$ -	$ -	$ 400	**$ 400**
Task 2	**Project Kick Off Meeting (WEBB, AO)**	**5**	**5**			**5**	**1**		**1**							**Check**	**$ 6,782**	**$ 4,536**	**$ 208**	**$ 11,530**
2.1	Scheduling & Prep kick off inc. agenda		7	2												**9**	$ 2,191	$ -		**$ 2,190**
2.2	Kick Off with City Staff inc travel time	3	3			3	1		1							**11**	$ 2,951	$ 2,268		**$ 5,220**
2.3	Site Visit	2	2			2										**6**	$ 1,640	$ 2,268		**$ 3,910**
2.4	*Mileage WEBB (72m rt (1w/SITE visit)*																$ -	$ -	$ 65	**$ 65**
2.5	*Mileage AO*																$ -	$ -	$ 143	**$ 145**
Task 3	**Community Outreach & Visioning (CL/WEBB/AO)**	**9**	**18**	**6**												**33**	**$ 8,514**	**$ 25,893**	**$ 747**	**$ 35,160**
3.1	City Council Outreach	5	5													**10**	$ 2,805	$ 6,300		**$ 9,105**
3.2	Public Meeting	4	4													**8**	$ 2,244	$ 4,725		**$ 6,970**
3.3	On-Line Survey		2													**2**	$ 518	$ 4,725		**$ 5,245**
3.4	Community Event (1) CL		4													**4**	$ 1,036	$ 3,150		**$ 4,185**
	Community Event (1) AO																$ -	$ 2,268		**$ 2,270**
3.5	Graphic Des/Collateral Material ComMtg #1		3	6												**9**	$ 1,911	$ 4,725	$ 300	**$ 6,935**
3.6	*Mileage WEBB (72m rt x4)*																$ -	$ -	$ 233	**$ 235**
3.7	*Mileage AO*																$ -	$ -	$ 214	**$ 215**
Task 4	**Land Plan Development (WEBB/AO)**	**15**	**30**	**6**		**4**	**8**	**10**								**73**	**$ 17,682**	**$ 41,968**	**$ 3,090**	**$ 62,735**
4.1	Land Use Plan Alternatives (3)		6													**6**	$ 1,554	$ 15,461		**$ 17,015**
4.2	Community Outreach (2) Webb	3	6	6												**15**	$ 3,594	$ 7,602		**$ 11,195**
4.3	Planning Commission & City Council Joint Wkshp	4	4													**8**	$ 2,244	$ 3,402		**$ 5,645**
4.4	Preferred Alternative/ Illustrative Plan/Concept Site	2	6			4	8	10								**30**	$ 6,406	$ 11,183		**$ 17,590**
4.5	Planning Commission-Preferred Alt	3	4													**7**	$ 1,942	$ 2,160		**$ 4,100**
4.6	City Council-Preferred Alt	3	4													**7**	$ 1,942	$ 2,160		**$ 4,100**
4.7	*Presentation Boards Expense*																$ -	$ -	$ 2,000	**$ 2,000**
4.8	*Mileage WEBB (72m rt x4)*																$ -	$ -	$ 233	**$ 235**
4.9	*Mileage/Expenses AO*																$ -	$ -	$ 857	**$ 855**
Task 5	**Specific Plan Document (WEBB/AO)**	**12**	**172**	**289**	**16**	**5**	**110**	**100**				**18**	**16**	**4**	**2**	**744**	**$ 157,416**	**$ 31,868**	**$ 1,060**	**$ 190,350**
5.1	Administrative Draft	6	80	125	10	4	80	60				18	16	4	2	**405**	$ 86,239	$ 15,934		**$ 102,175**
5.2	Public Review Draft	2	40	80	4	1	20	20								**167**	$ 34,731	$ 15,934		**$ 50,665**
5.3	Public Hearing Draft	2	40	60	2		10	20								**134**	$ 28,198	$ -		**$ 28,200**
5.4	Final Document	2	12	24												**38**	$ 8,248	$ -		**$ 8,250**
5.5	*SoCal Geotech Advisory $265/4 hrs.*																$ -	$ -	$ 1,060	**$ 1,060**
Task 6	**Historical & Tribal Consultation (SE)**																**$ -**	**$ 33,154**	**$ 200**	**$ 33,350**
6.1	Historical Resources Survey Report																$ -	$ 28,577		**$ 28,575**
6.2	Project Meetings																$ -	$ 1,764		**$ 1,765**
6.3	Tribal Consultation Assistance																$ -	$ 2,810		**$ 2,810**
6.4	*Direct Cost Postage US Mail (NTE)*																$ -	$ -	$ 200	**$ 200**
Task 7	**Change of Zone (WEBB)**		**2**	**8**												**10**	**$ 2,030**	**$ -**	**$ -**	**$ 2,030**
7.1	Change of Zone		2	8												**10**	$ 2,030	$ -		**$ 2,030**

Item	Description	Sandra G. Chandler, Principal II	Fayres E. Hall, Senior II	Shi Jie Sheng, Assistant V	Sarah K. Kowalski, Principal II	Jeffrey P. Hutchins, Senior II	Nicole C. Volpe, Assistant V	Jessie Corea, Assistant IV	Stephanie N. Standerfer, Principal II	Jacqueline N. Gamboa, Assistant III	Julia Archibeque, Assistant III	Kristopher A. Danielson, Principal I	Sara Sadeghi, Associate III	Dilesh R. Sheth, Principal II	Joseph C. Caldwell, Principal II	Total Hours	Subtotal - Labor	Sub-consultant budget	Expenses	Total/task[1]
Task 8	**CEQA Analysis (WEBB)**		**4**						**27**	**140**	**160**					**331**	**$ 56,290**	**$ -**	**$ -**	**$ 56,285**
8.1	Review GP EIR materials								2	8	8					**18**	$ 3,116	$ -		**$ 3,115**
8.2	Draft Project Description		4						1	12	12					**29**	$ 5,106	$ -		**$ 5,105**
8.3	Prepare Addendum SC 1								4	60	100					**164**	$ 26,328	$ -		**$ 26,330**
8.4	Prepare Addendum SC 2									32	24					**56**	$ 8,792	$ -		**$ 8,790**
8.5	Prepare Final Addendum									8	12					**20**	$ 3,140	$ -		**$ 3,140**
8.6	Prepare and file NOD									4	4					**8**	$ 1,256	$ -		**$ 1,255**
8.7	CEQA Monthly Meeting and Updates								20	16						**36**	$ 8,552	$ -		**$ 8,550**
Task 9	**Public Hearings (WEBB/AO)**	**8**	**16**	**6**	**6**				**6**							**42**	**$ 11,318**	**$ 6,804**	**$ 636**	**$ 18,760**
9.1	PowerPoint Presentation		4	2												**6**	$ 1,414	$ -		**$ 1,415**
9.2	Assist City-reso, ord, staff report		4	4												**8**	$ 1,792	$ -		**$ 1,790**
9.3	Planning Commission	4	4		3				3							**14**	$ 4,056	$ 3,402		**$ 7,460**
9.4	City Council	4	4		3				3							**14**	$ 4,056	$ 3,402		**$ 7,460**
9.5	*Mileage WEBB (72mi rt =144 x6)*																$ -	$ -	$ 350	**$ 350**
9.6	*Mileage/Expenses AO*																$ -	$ -	$ 286	**$ 285**
Task 1	**Meetings/Project Management (WEBB)**	**9**	**84**	**9**	**1**	**2**										**105**	**$ 26,995**	**$ -**	**$ -**	**$ 26,995**
10.1	Reoccuring City Staff Meetings	6	60	9	1	2										**78**	$ 19,873	$ -		**$ 19,875**
10.2	Project Schedule	3	24													**27**	$ 7,122	$ -		**$ 7,120**
Total		**58**	**349**	**365**	**31**	**16**	**129**	**110**	**36**	**144**	**160**	**22**	**16**	**6**	**3**	**1436**	**$ 305,805**	**$ 144,222**	**$ 9,191**	**$ 459,225**



ALBERT A. WEBB ASSOCIATES

APPENDIX A: SAMPLE REPORTS

The full Canyon Lake Town Center Specific Plan is available digitally. Scan the QR code below or ***click here*** to view/download the complete report.

The full **Perris Valley Commerce Center Specific Plan** is available digitally. Scan the QR code below or ***click here*** to view and/or download the complete report.

Perris Valley Commerce Center

SPECIFIC PLAN

City of Perris, California
Adopted January 10, 2012, Ordinance No. 1284

The full **Vernola Ranch Specific Plan** is available digitally. Scan the QR code below or ***click here*** to view and/or download the complete report.

VERNOLA RANCH

ALBERT A. WEBB ASSOCIATES

VERNOLA RANCH

SPECIFIC PLAN

Submitted on January 3rd, 2024

CITY OF JURUPA VALLEY
COMMUNITY DEVELOPMENT DEPARTMENT

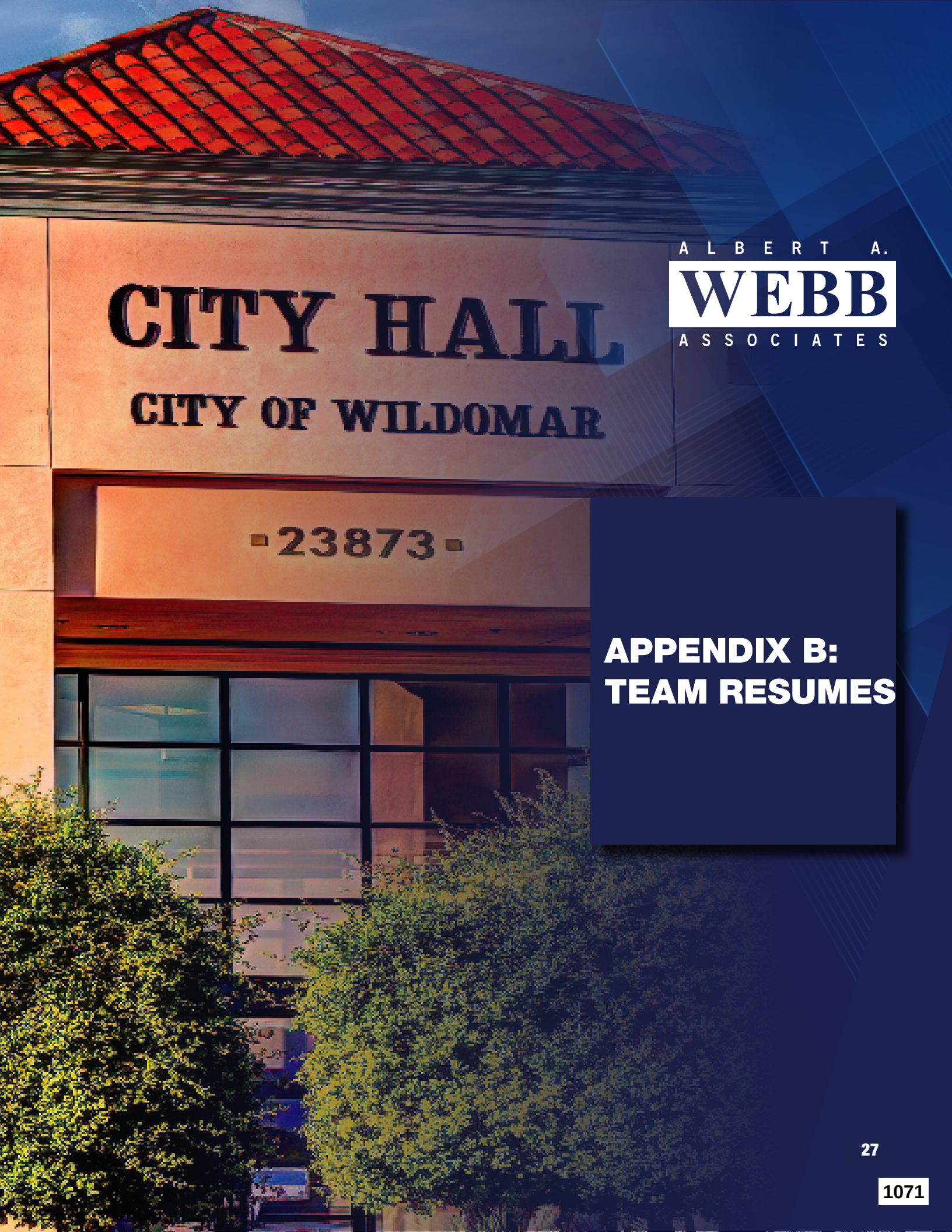
APPROVED BY: Planning Com. 11/29/2023
City Council 12/21/2023

MA: MA22153

DATE: 1/3/2024

Rob Gonzalez, MURP, AICP
Senior Planner
Community Development Department
City of Jurupa Valley

NOTE: MA22153 (SP266A5, SP22001, GPA22003, TTM38504, CZ22002, DA22001)
Document includes Pages 1-206



ALBERT A. WEBB ASSOCIATES

APPENDIX B: TEAM RESUMES

SANDRA CHANDLER, AICP

DIRECTOR I LAND DEVELOPMENT PLANNING & ENTITLEMENT

Sandra Chandler, AICP, serves as the Director of WEBB's Land Development Planning and Entitlement Department, leading a team of planners, entitlement specialists, civil engineers, and project coordinators driven to deliver projects from inception through construction. With over 36 years of experience, she provides strategic oversight for delivering complex planning and entitlements projects throughout Southern California and beyond. Sandra is recognized for her ability to coordinate multidisciplinary teams and achieve cohesive, high-quality outcomes across public and private sectors, including commercial, industrial, manufacturing, energy and master planning projects.

Dedicated to professional growth and industry service, Sandra has contributed to boards and committees, including the City of Perris Theater Planning, Building Industry Association (Inland Empire), American Planning Association (Inland Empire), and the APA 2024 State Conference Mobile Workshop. She currently chairs the APA Arts in Planning subcommittee.

EXPERIENCE:
Industry: 36 Years
WEBB: 36 Years

REGISTRATIONS:

CERTIFICATIONS:
American Institute of Certified Planners 024973

EDUCATION:
AA, Associate of Arts
Orange Coast College

AFFILIATIONS:
American Planning Association Inland Empire Board of Directors (2023-Current)
American Planning Association Arts in Planning Sub-Committee Chair (2024-Current)
American Planning Association Mobile Workshop Sub-Committee Co-Chair (2024)
Building Industry Association Board of Directors Riverside Chapter (2022-2025)
Building Industry Association Southern California
City of Menifee General Plan Advisory Committee (2011)
National Association of Industrial and Office Parks
Commercial Real Estate Women Inland Empire
Urban Land Institute Inland Empire

PROJECT EXPERIENCE:

- Perris Valley Commerce Center Specific Plan/EIR, Master Infrastructure Plan & RBBD, City of Perris, Role: Project Manager
- Park West Specific Plan, Mission Pacific Land Company, Role: Project Executive
- Vernola Ranch General Plan Amendment, Change of Zone, Specific Plan No. 22001, I-15 Corridor Specific Plan Amendment No. 6, and Tentative Tract Map No. 38504, City of Jurupa Valley, Vernola Trust, Role: Project Executive
- Menifee North Specific Plan No. 260 (Substantial Conformance No. 4), County of Riverside, Strata Equities, Role: Project Executive
- I-15 Corridor Specific Plan No. 266 Amendment No. 5, and Site Development Plan Vernola Marketplace Apartments Phase B, City of Jurupa Valley, Vernola Trust, Role: Project Executive
- Belle Terre Specific Plan No. 382 (SC Amendment No. 1), Tentative Tract Map No. 37449, Financing Map No. 37592, Tentative Tract Map No. 38175, Tentative Tract Map 38263 and Plot Plan No.220005, Regent Properties, Role: Project Manager and Project Executive
- The Crossroads in Winchester Specific Plan No. 288 (Amendment No. 2), County of Riverside, Tentative Parcel Map 38037 and Plot Plan No. 21007, Tentative Tract Map No. 38035, Commercial Center Plot Plan No. 20012 & Substantial Conformances 1 and 2, Regent Properties, Role: Project Manager and Project Executive
- San Jacinto Commerce Specific Plan, City of San Jacinto, Role: Account Manager
- Thermal Club Raceway, Thermal Operating Company, Role: Project Executive
- Dos Lagos Medical Facility, Riverside Medical Clinic, Role: Project Executive
- March Life Care Village, March Healthcare Development, March Joint Powers Authority, Moreno Valley, Role: Project Executive
- Salvador Solar Project Ramon Road, Wintec Energy Limited, Role: Project Manager
- The Ranch at Eastvale, Master Development Corporation, Riverside County, Role: Project Manager
- The Village at Paseo San Gorgonio, Frost Company, Banning, Role: Project Manager
- U-Haul Mini Storage Entitlement including a LAFCO SOI Annexation and Pre-Zoning/LAFCO City Annexation, Nuevo Road, City of Perris, Bennett York Development, Role Project: Manager

FAYRES LALONE, AICP

SENIOR LAND PLANNER I LAND DEVELOPMENT PLANNING & ENTITLEMENT

Fayres LaLone, AICP, is a Senior Land Planner with WEBB's Land Development Planning & Entitlement Department. She applies strategic reasoning and analytical skills to the preparation of a wide range of planning and entitlement projects, including General Plan Amendments, Specific Plans, Specific Plan Amendments, and related implementing entitlements.

With an in-depth understanding of land development processes and regulations, Fayres provides clients with clear, effective recommendations and solutions. Since joining WEBB in 2015, she has demonstrated strong leadership in guiding projects from concept through completion, delivering high-quality work that has been consistently recognized by clients and City and County agencies. Fayres is known for her organized, detail-oriented approach and her commitment to advancing client priorities while ensuring regulatory compliance.

EXPERIENCE:
Industry: 10 Years
WEBB: 10 Years

CERTIFICATIONS:
AICP

EDUCATION:
BS, Sociology
California State University, Fullerton

AFFILIATIONS:
American Planning Association
National Association of Industrial & Office Parks
APA Planning Association
Sub-committee, Arts in Planning
APA IE

PROJECT EXPERIENCE:

- San Jacinto Commerce Center General Plan Amendment (Land Use and Circulation), Change of Zone, Specific Plan, and Tentative Parcel Map No. 38505, City of San Jacinto, San Jacinto Master Developer, LLC, Role: Project Manager
- Vernola Ranch General Plan Amendment, Change of Zone, Specific Plan No. 22001, I-15 Corridor Specific Plan Amendment No. 6, and Tentative Tract Map No. 38504, City of Jurupa Valley, Vernola Trust, Role: Project Manager
- Menifee North Specific Plan No. 260 (Substantial Conformance No. 4), County of Riverside, Strata Equities, Role: Project Manager
- I-15 Corridor Specific Plan No. 266 Amendment No. 5, and Site Development Plan Vernola Marketplace Apartments Phase B, City of Jurupa Valley, Vernola Trust, Role: Project Manager
- Kohl Ranch Specific Plan Amendment No. 4, Thermal Beach Club Tentative Tract Map No. 37269 and Plot Plan No. 180037, Thermal Club Racetrack Plot Plan No. 24690R1, Member's Club & Trackside Garages Plot Plan No. 24690R2, Commercial Lots Plot Plan No. 26120 and 26121, Whitestar Development and Thermal Operating Company, Role: Assistant Project Manager and Project Manager
- Belle Terre Specific Plan No. 382 (SC Amendment No. 1), Tentative Tract Map No. 37449, Financing Map No. 37592, Tentative Tract Map No. 38175, Tentative Tract Map 38263 and Plot Plan No.220005, Regent Properties, Role: Assistant Project Manager and Project Manager
- The Crossroads in Winchester Specific Plan No. 288 (Amendment No. 2), County of Riverside, Tentative Parcel Map 38037 and Plot Plan No. 21007, Tentative Tract Map No. 38035, Commercial Center Plot Plan No. 20012 & Substantial Conformances 1 and 2, Regent Properties, Role: Assistant Project Manager and Project Manager

STEPHANIE STANDERFER

VICE PRESIDENT | ENVIRONMENTAL SERVICES

EXPERIENCE:
Industry: 28 Years
WEBB: 19 Years

EDUCATION:
MS, Environmental Sciences
Washington State University, Pullman
BS, Environmental Sciences
University of California, Riverside

AFFILIATIONS:
American Planning Association
Association of Environmental Professionals
President, Inland Empire Chapter
Greater Riverside Chamber of Commerce
Chair-Elect
Executive Board
City of Riverside Cultural Heritage Board
Chair (2003–2011)

Stephanie Standerfer is the Vice President and Director of WEBB's Environmental Services Department. She has over 25 years of experience as an environmental professional, specializing in California Environmental Quality Act (CEQA) compliance for public and private clients. Her expertise reflects the dynamic and interdisciplinary nature of CEQA, and she serves as the Principal in Charge of the department, overseeing workload management, project progress, and staff development.

Stephanie has worked primarily in Inland Southern California, representing a wide range of clients including transportation agencies, healthcare providers, resource conservation districts, community college districts, local agency formation commissions, infrastructure districts, cities, counties, and private developers. Her diverse project experience enables her to anticipate and navigate challenges that arise during CEQA compliance. She regularly leads coordination among large teams of environmental planners, engineers, and agency staff, and actively guides clients through the complexities of environmental compliance.

In addition to her CEQA background, Stephanie has extensive habitat conservation experience and provides Expert Witness work in this field. For eight years, she served as contract staff to the Western Riverside County Regional Conservation Authority (RCA), the agency responsible for implementing the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP). In this role, she provided review, consultation, and training on MSHCP implementation procedures and policies. She developed guidance documents for the RCA and its 17 participating cities and worked closely with regulatory agencies to resolve compliance issues.

Her conservation biology and regulatory compliance leadership experience has fostered strong, collaborative relationships with regulatory bodies, allowing her to identify and address potential project issues proactively. She also led the preparation of conservation planning studies for the County of San Bernardino, including management of the San Bernardino County Regional Conservation Investment Strategy (RCIS), one of the few RCISs approved by the California Department of Fish and Wildlife.

Clients benefit from Stephanie's interdisciplinary background in environmental planning. Known as a CEQA authority, she frequently receives requests to provide peer reviews of environmental documents. Clients also seek Stephanie's strategic guidance on CEQA, regulatory compliance, and MSHCP expertise. She is a regular speaker at conferences and seminars across the state, sharing insights on environmental compliance. Stephanie values close collaboration with clients and colleagues and takes pride in building long-standing professional relationships.

PROJECT EXPERIENCE:

- San Jacinto Commerce Center Specific Plan
- Perris Valley Commence Center Specific Plan
- Villages of Lakeview Specific Plan EIR, County of Riverside

JEFFREY HUTCHINS, PLA

MANAGER I LANDSCAPE ARCHITECTURE

Jeff Hutchins, PLA, is the Manager of WEBB's Landscape Architecture department with over 35 years of experience designing resilient, community-focused open spaces across Southern California. A licensed Landscape Architect, he brings a balanced approach that blends creative vision with technical precision to deliver sustainable, maintainable, and impactful projects.

Jeff manages projects from concept through construction, overseeing client coordination, environmental review, site analysis, material selection, cost estimating, and QA/QC. He excels in integrating site-specific solutions with long-term functionality, ensuring that design, budget, and constructability align from the outset. His leadership supports seamless collaboration across WEBB's interdisciplinary teams and leverages advanced design tools to achieve cohesive, high-quality outcomes.

His portfolio includes iconic civic spaces such as SoFi Stadium, Dodger Stadium, the LA Zoo, and the George Lucas Museum of Narrative Art, as well as parks, greenways, and educational campuses. Jeff is known for transforming infrastructure into public assets, turning roadways into trails, linking public works with park systems, and designing parks that incorporate sustainable funding and programming models.

He has extensive experience with both K–12 and higher education institutions, including work with the LA Community College District, and regularly partners with public agencies and nonprofits to create outdoor environments that support student health and academic success.

As a department leader, Jeff mentors staff, elevates design standards, and advances WEBB's landscape practice. His commitment to sustainability and real-world solutions ensures every project is not only visionary but buildable and enduring.

EXPERIENCE:

Industry: 39 Years
WEBB: 6 Years

REGISTRATIONS:

Landscape Architect PLA 3815 CA

EDUCATION:

BS, Landscape Architecture
California State Polytechnic University, Pomona

AFFILIATIONS:

American Society of Landscape Architects
Vice President of Programs (2013)
Southern California Chapter
Treasurer (2004-2009)
California State Polytechnic University, Pomona Landscape Architecture
Advisory Board Member (former)
UCLA Landscape Architecture Extension
Advisory Board Member (former)

PROJECT EXPERIENCE:

- San Jacinto Commerce Center Specific Plan
- Civic Center Storm Drain Project and Oasis Street Beautification Project, City of Indio
- Arts and Music Line, Coachella Valley Association of Governments
- Demonstration Garden, Coachella Valley Water District
- District 4 Regional Park Feasibility Study, Riverside County Regional Park and Open-Space District
- Joshua Tree Sunburst and Community Park, San Bernardino County Department of Public Works Special Districts
- Lake Cahuilla Veterans Regional Park Master Plan, Riverside County Regional Parks and Open-Space District
- Mecca Neighborhood Park and Greening Project, County of Riverside
- Rancho Esperanza Cabins Feasibility Study, Riverside County Regional Park and Open-Space District
- Santa Ana River Bottom (SARB) Peer Review, Riverside County Regional Park and Open-Space District
- Rancho Las Flores Park Expansion, City of Coachella
- So-Fi Stadium, City of Inglewood
- NFL Entertainment District, City of Los Angeles
- Los Angeles River Greenway Phase II, Studio City
- Hillcrest Park Master Plan, City of Fullerton
- Western Gage Median Park, City of Los Angeles
- Coachella Central Park, City of Coachella
- Green Valley Park, City of Perris

DILESH SHETH, PE, TE

SENIOR VICE PRESIDENT I TRAFFIC & TRANSPORTATION

EXPERIENCE:
Industry: 32 Years
WEBB: 26 Years

REGISTRATIONS:
Civil Engineer C 65078 CA
Traffic Engineer TE 2112 CA

EDUCATION:
BS, Civil Engineering
University of Saurastra Rajkot, India

AFFILIATIONS:
American Public Works Association, Coachella Valley
Institute of Transportation Engineering Riverside and San Bernardino Counties

Dilesh Sheth, PE, TE, is the Senior Vice President and Director of WEBB's Traffic and Transportation Department, where he oversees a diverse portfolio of multimodal transportation, mobility, and infrastructure projects. With more than 31 years of professional experience, Dilesh provides strategic direction and technical oversight for the planning, design, and delivery of complex transportation systems that enhance safety, accessibility, and quality of life throughout Southern California. His leadership reflects a deep commitment to creating context-sensitive, community-oriented infrastructure that integrates engineering excellence with long-term sustainability.

Over the past three decades, Dilesh has guided multidisciplinary teams of engineers, planners, and designers in delivering transformative Complete Streets, Active Transportation, and Safety Improvement projects for cities, counties, and regional agencies. His experience spans the full spectrum of transportation design—roadways, bridges, roundabouts, drainage systems, traffic signals, utilities, lighting, signing and striping, bikeways, pedestrian corridors, and benefit district programs—ensuring projects are both technically sound and operationally efficient.

Beyond design, Dilesh is recognized for his strategic funding expertise, helping agencies navigate and secure competitive federal and state programs, including the Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP), and Safe Streets and Roads for All (SS4A) initiatives. Under his direction, WEBB has successfully obtained over $120 million in ATP funding and $24 million in HSIP and CVAG grants, enabling partner agencies to advance their multimodal and safety priorities from planning through construction. Dilesh's leadership combines technical precision, funding strategy, and community collaboration, empowering agencies to deliver transportation networks that are safer, more inclusive, and better connected.

PROJECT EXPERIENCE:

- Perris Valley Commerce Center Specific Plan, City of Perris
- The Civic Center Storm Drain and Oasis Street Project, City of Indio
- Arts and Music Line, Coachella Valley Association of Governments
- PLC North – Offsite Infrastructure Improvements, IDI Logistics
- Perris Valley Storm Drain Trail, Phase 2, City of Perris
- North Indio Channel Phase 1 and 2, Coachella Valley Water District
- Palm Springs MDP Line 43, Lateral 43-A, and Lateral B-03, Riverside County Flood Control & Water Conservation District
- Jackson Street Improvements – Avenue 49 to Avenue 52, City of Indio
- Cherry Valley Boulevard and Interstate 10 Interchange Improvements, TSG Cherry Valley, L.P. Perris
- On-Call Traffic Engineering Services, County of Riverside
- On-Call Traffic Engineering Services, City of Palm Springs
- On-Call Engineering Services, City of Indio
- On-Call Traffic Engineering Services , City of Carson

SARAH KOWALSKI, PE

SENIOR ENGINEER I LAND DEVELOPMENT PLANNING & ENTITLEMENT

Sarah Kowalski, PE, is a Senior Engineer with WEBB's Land Development Planning & Entitlement Department, where she leads the Engineering team in master planning and preliminary engineering for entitlement and due diligence projects. She has extensive project management experience, working closely with architects, engineers, environmental consultants, developers, and public agencies to guide projects from initial planning through construction. In her leadership role, Sarah also oversees the supervision, training, and workload management of engineers, designers, interns, and drafters.

Specializing in water quality, grading, and drainage, Sarah has delivered engineering design for residential communities ranging from traditional single-family neighborhoods to high-density, attached and detached housing. Her expertise includes preparing detailed plans, specifications, and construction documents for grading, street, sewer, domestic water, recycled water, and storm drain systems. She also brings significant experience in the design of drainage and water quality facilities, including detention and retention basins, infiltration and filtration systems, and underground stormwater management solutions.

EXPERIENCE:
Industry: 20 Years
WEBB: 20 Years

REGISTRATIONS:
Civil Engineer C 81093 CA

EDUCATION:
BS, Civil Engineering
California State Polytechnic University, Pomona
AA, General Studies
Irvine Valley College

AFFILIATIONS:
American Planning Association
National Association of Industrial and Office Parks
Commercial Real Estate for Women Inland Empire
Desert Valley's Builder Association
Building Industry Association

PROJECT EXPERIENCE:

- Kohl Ranch Specific Plan in Riverside Co., Kohl Ranch Company
- Vernola Ranch Specific Plan in the City of Jurupa Valley, Vernola Trust
- McCall Square Commercial Center Entitlements in the City of Menifee, Rancon
- Stratford Ranch Tracts Entitlements and Final Engineering in the City of Perris,
- MLPC and Pulte Homes
- Tentative Tract Map and Specific Plan Amendment in the Menifee North Specific
- Plan in Riverside Co., Strata Equity Group
- Perris Commerce Center Specific Plan Amendment in the City of Perris
- Belle Terre Specific Plan in Riverside Co.
  - » PA 9 & 25 Entitlement, Diamant Valley, LLC
  - » PA 2 Entitlement, Taylor Morrison
- North Perris Specific Plan in the City of Perris
- Winchester Ranch Specific Plan Tract Entitlements and Final Engineering in
- Riverside Co., Various Developers and Home Builders
  - » Conestoga Tracts Final Engineering, Lennar Homes
  - » Copper Skye (HDR) Entitlement and Final Engineering, Tri Pointe Homes
  - » North Sky Final Engineering, D R Horton Homes
  - » Indigo Entitlement and Final Engineering, Capstone Advisors
  - » Tangerine Entitlement, Capstone Advisors
- Nexus Tract (HDR) Entitlement and Final Engineering in the City of Eastvale, William Lyon Homes

ALBERT A. WEBB ASSOCIATES

APPENDIX C: SUBCONSULTANTS

BUILDING STRONG RELATIONSHIPS AND BETTER COMMUNITIES SINCE 1974.

Established in Southern California, AO is a multidisciplinary firm comprising a team of over 350 professionals. Together, we craft award-winning communities, resorts, hospitality, multifamily, mixed-use, shopping, restaurant, commercial and entertainment destinations around the world.

AO has a reputation built on fifty years of creative design and planning, technical expertise, and ardent client collaboration. We strive for excellence and are committed to the relationships and communities we build.

AO Architecture. Design. Relationships.

DESIGNergy*

[design + synergy]

Each AO team is fully supported by our diverse and integrated studio structure comprised of in-house experts.

We leverage the design expertise and resources of AO's specialized studios under the direction of highly experienced market sector leaders. Together, we execute mixed-use developments that marry the comforts of home, the joys of entertainment, and the functionality of the workplace ***to create spaces where people, community, and business flourish.***

DESIGNING THRIVING COMMUNITIES STARTS WITH WORLD CLASS PLANS

Comprehensive & Collaborative

AO integrates input from clients, communities, and stakeholders to create meaningful and impactful master plans, prioritizing client and community interests.

Systems-Based Thinking

Viewing each project as an interconnected system, AO ensures changes in one area positively affect the entire community, fostering thriving environments.

Multidisciplinary Integration

AO collaborates with professionals across various fields to address diverse needs, challenges, and complexities, ensuring sustainable and resilient project outcomes.

Respect for Culture & Future Trends

AO respects and integrates cultural heritage and local identity into designs while planning for future adaptability and flexibility to accommodate changing needs over time.

7 Office Locations

300+ Completed Retail Projects in the US

325 Permanent Employees

68 Licensed Architects

52 Years in Business

31 Years Under Current Management

#16 Rank in the Nations Top Architecture Firms

(BD+C 2024 Giants 400 Report)

500+ Design Awards Received

18 Diverse Studios Offering Tailored Expertise

SIMON · IRVINE COMPANY · CENTERCAL PROPERTIES, LLC · Hines · BOYER · DREAM HOTELS · Westfield · GREYSTAR · Marriott · ENDLESS SURF · DSRT SURF · BEACH STREET

KEY CLIENTS & COLLABORATORS

Leaders in Experiential Retail & Placemaking

We bring to this project a deep understanding of experiential placemaking and expertise integrating each of AO's diverse market sectors to deliver dynamic and award-winning retail and entertainment destinations.

Innovative Design & Solution-Driven Planning

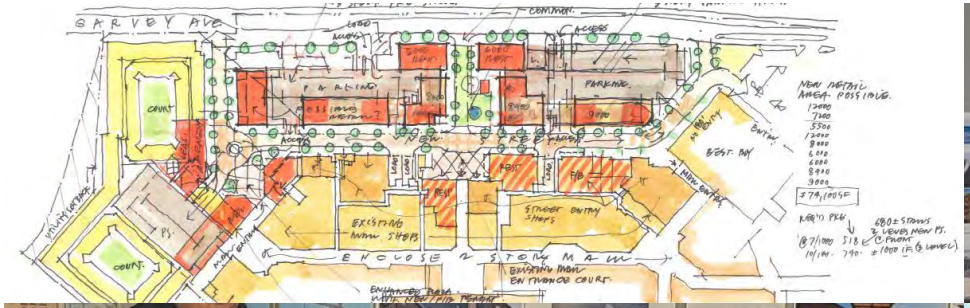
AO brings over fifty years of experience delivering tailored design and planning solutions that intricately balance design and context with our clients' development goals. We propose quality solutions that not only meet but surpass our clients' objectives, breathing life into their vision.

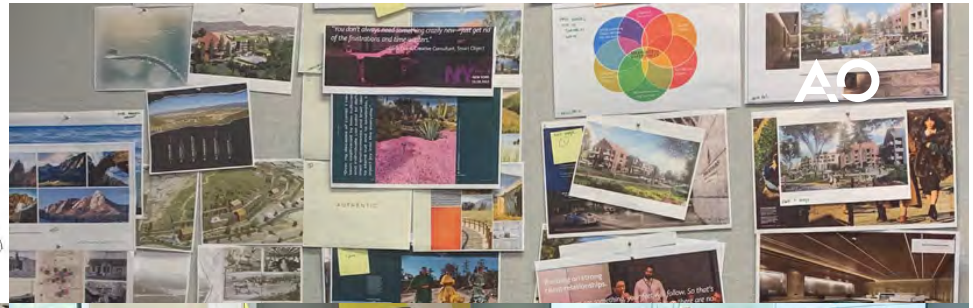
Relationship-Driven Collaboration

We prioritize cultivating meaningful relationships as the cornerstone of our practice. Our collaborative ethos is characterized by attentive listening to our clients, stakeholders, and communities, ensuring that their concerns shape and enrich our design solutions.

Expertise Executing Similar Developments

AO has a long track record of similar successful assignments. Our experienced design and planning teams have extensive experience transforming communities by introducing dynamic retail centers that meet the needs to today's market and achieve our client's development vision.





VISIONING & CHARETTE PROCESS

Project design at AO is focused on serving our clients with creating practical, efficient developments. Conceptual design begins with research into various planning codes and creating a set of site Yield Studies.

This Yield Study phase reveals the optimal potential densities per building type which can assist in a financial cost/benefit analysis. Once the site planning direction is established with a specific building type confirmed, the team commences a visioning phase.

With the visioning effort we aspire to a thoughtful design response that is specific to the projects location and tailored to the constraints and opportunities afforded. The process is collaborative and inclusive of the client team, Landscape Architect, Civil Engineer and any other relevant party such as entitlement consultant or project management firm.

The Visioning Process starts with a Constraints and Opportunities study that is a plan based review of all code requirements and contextual issues that could have influence on the plan. Some of the issues studied in this document include view analysis, environment, traffic impacts, review of competing projects in the area and other salient influences. We find that documenting all this visually helps in fostering a clear communication between the client, designers and consultants.

Another segment of the Visioning Process is a review of Architecture, Interiors and Landscape design possibilities. This review takes the form of an in-depth visual analysis of sample project images, sketches, and diagrams to thoroughly illustrate the various design opportunities of the project for creating attractive, comfortable communities. This format allows for a robust discussion with the intent to listen carefully to client comments and establish project specific goals in a quick efficient manner.

At AO we feel that the intangible qualities of the design are as practical and important as the hard numbers of construction cost and net rentable SF in creating a successful project for our clients, tenants, and the communities in which they reside.

THE PLANNING PROCESS

At AO, we employ a comprehensive approach to design and planning, taking the time to ensure we identify critical factors based on each project's location, community needs, and the invaluable input we receive from stakeholders.

Our broad perspective allows local conditions to inform our process and creativity. The factors which inform each master plan are vast, however we believe that client and community interests are paramount, steering our creativity and resulting in master plans that are meaningful and impactful.

Our approach is rooted in systems-based thinking. We view each project as a complex set of interconnected parts rather than isolated components. Understanding how changes in one area can affect the entire system is crucial to fostering a thriving community.

To achieve this, we integrate closely with our clients, their teams, the local community, business owners, and policymakers. Our collaborative approach involves practitioners from various fields, including architecture, planning, environmental science, sociology, and economics. This multidisciplinary perspective ensures we address the diverse needs, challenges, and complexities of large-scale projects.

Engaging with all stakeholders, including government agencies, the local community, and businesses, throughout the planning and design process is vital. We seek to drive consensus, consider their input, concerns, and aspirations to create projects that meet their needs and gain their support.

We leverage our collective market experience, allowing our team to integrate progressive principles into the design and planning process, minimizing environmental impact, promoting resilience, and ensuring long-term success. We focus on energy efficiency, waste reduction, open space, and alternative transportation systems to enhance a project's viability and market interest.

We believe that all developments, especially projects of scale, must promote social equity and inclusivity. We consider the needs of all community members, promote accessibility, and create opportunities for everyone to benefit.

Understanding the long-term impact of each project, we approach large-scale planning assignments with a forward-thinking perspective. We consider future trends, population growth, and technological advancements, planning for adaptability and flexibility to accommodate changing needs over time.

Most importantly, we respect and integrate the cultural heritage, identity, and context of the project site into our design and planning process. This includes preserving historic landmarks, respecting indigenous knowledge, and celebrating local traditions.

At AO, our goal is to create designs and plans that not only meet immediate needs but also stand the test of time, fostering vibrant, inclusive, and resilient communities for generations to come.

PROJECT TEAM

SCOTT JONES

PARTNER

Success is found in balancing high design and client needs.

Scott Jones's 20-year architectural career reflects his expertise in designing impactful commercial, retail, and mixed-use projects. He joined AO in 2006, bringing with him a strong foundation in architecture. Scott has built a reputation for balancing design vision with construction costs to deliver projects on time and within budget. He works closely with clients, consultants, and in-house teams to ensure design intent is upheld from concept through completion. Known for his strong work ethic and approachability, Scott builds lasting relationships, fostering open communication and consistently exceeding client expectations.

EDUCATION

BACHELOR OF ARCHITECTURE, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

AFFILIATIONS

INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC)

ASSOC. AIA (ASSOCIATE MEMBER OF THE AMERICAN INSTITUTE OF ARCHITECTS)

IN THREE WORDS

HONEST. DRIVEN. FAMILY.

PROFESSIONAL EXPERIENCE

Kingfisher Charging Station, Palm Springs, CA
A 12-acre site on Highway 10 featuring EV charging stations for passenger vehicles and semi-trucks, along with a ±15,000 SF multi-functional C-store, QSR, lounge, and traveler amenities.

Crenshaw Hall, Los Angeles, CA
This project includes a 74,000-SF food hall at Baldwin Hills Crenshaw Plaza, celebrates local culture with artisanal eateries, communal spaces, and a reimagined entry portico leading to Crenshaw Commons, creating a vibrant indoor-outdoor community hub.

191 N. Orange St., Orange, CA
This adaptive reuse project transforms a mid-century modern, two-story church administrative building into a vibrant creative office with ground-floor retail. The design blends contemporary office forms with local materials, incorporating smooth concrete and standing seam metal in tones that complement the adjacent church sanctuary.

Fashion Island Coastal Overlook, Newport Beach, CA
This project revitalizes Fashion Island with enhanced facades, smooth finishes, squared openings, and upgraded storefronts that complement its coastal elegance. New canopies, lighting, refreshed landscaping, and a rebuilt roof with improved drainage modernize the center while preserving its signature open-air ambiance.

Simi Valley Town Center, Simi Valley, CA
A lifestyle mall revitalization project adding a 36,000 SF cinema to the back of the in-line mall and a valet area for the cinema tenant. Phase 2 includes a specialty grocer, common area park and three junior anchor retail tenants.

The Landing, Newport Beach, CA
A 1970s neighborhood center repositioned and expanded for maximum building coverage, additional parking, new shops and a stand-alone bank pad. A fresh contemporary look was achieved with various building elements for a village feel.

The Promenade at Downey , Downey, CA
A large themed entertainment center with a Cinemark Theatre, 24 Hour Fitness, shopping and dining incorporated with historical landmark buildings from the time when NASA's Space Program occupied the site.

The Vineyards at Porter Ranch, Los Angeles, CA
Part of an overall 24-acre mixed use development in Los Angeles' Porter Ranch neighborhood, this retail village includes a cinema, grocery, retail stores, restaurants, a 2-story community building, and a central gathering place celebrating agrarian, vineyard-inspired design.

Toscana Commerce Center, Corona, CA
This mixed-use project integrates industrial needs with retail opportunities along the 15 Freeway. Spanning 30 acres, the design features a Contemporary Mediterranean style with a gas station, terraced grading, and a cohesive aesthetic that complements the nearby master-planned community. Seamless transitions scale from a 100,000 SF industrial building to retail shops.

Aliso Creek Center, Laguna Beach, CA
Facade and shell remodel of six buildings and the addition of parking stalls. New restaurants and outdoor dining were also provided.

World Logistics Center, Moreno Valley, CA
Master planning and architectural design for a 2,600-acre logistics hub in Moreno Valley, CA. The site includes 40M SF of high-bay, rack-supported, 80' clear cross-dock facilities, with Phase One delivering approximately 6M SF.

Warner Self Storage, Irvine, CA
A multi-phase storage project featuring three 3-story buildings: Phase 1 includes 182,836 SF with 1,377 units; Phase 2 adds 282,533 SF with 2,183 units; and Phase 3 completes the development with 255,115 SF and 1,982 units.

Wald Self Storage, Irvine, CA
This 3-story facility is 126,373 SF with 909 storage units. The building is Type II-B construction with metal stud bearing walls and CMU exterior.

GLENN MAN, LEED ND

PRINCIPAL

I'm driven by the challenge of pushing design in new, unconventional directions.

Glenn Man brings over 18 years of experience designing large-scale, complex projects across the United States, Middle East, and Asia. He has led master planning, concept design, and project coordination for major international developments. His expertise spans retail, mixed-use, commercial, office, and residential projects, including key repositioning assignments for the firm.

Glenn works closely with clients to deliver high-quality designs efficiently and on time, ensuring their vision is realized. Dedicated to design and planning excellence, he is committed to the success of each project, fostering strong client relationships and achieving outstanding results.

EDUCATION

MASTER OF ARCHITECTURE IN URBAN DESIGN, HARVARD UNIVERSITY GRADUATE SCHOOL OF DESIGN

BACHELOR OF ARCHITECTURE, UNIVERSITY OF WATERLOO

REGISTRATIONS & CERTIFICATIONS

LEED FOR NEIGHBORHOOD DEVELOPMENT (LEED ND)

AFFILIATIONS

URBAN LAND INSTITUTE (ULI)

INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC)

PROFESSIONAL EXPERIENCE

Capitola, Capitola, CA
The development sits on an old mall site that is to be revitalized into a mixed-use destination. The project will feature 637 residential units as well as 340,000 SF of retail space. The project also includes a cinema, stand alone retail, and retail tucked under parts of the multifamily units.

The Vine at the Gateway, El Monte, CA
Located next to a major transit system at the northwest corner of Interstate 10 & Santa Anita Avenue, this master planned development has a mix of uses that includes retail & entertainment, commercial & office, a 250-key hotel and 1,850 residential units.

The Arbor at Mira Mesa, San Diego, CA
Transformation of a 20-acre retail center into a walkable, green-focused community with nearly 500 residential units, retail, and office space. Its centerpiece, the "Arbor," is a timber structure with open patios and a green screen, creating a natural gathering spot and enhancing the pedestrian experience.

The Village at Westfield Topanga, Canoga Park, CA
Custom-crafted for the San Fernando Valley, this lifestyle destination features over 80 venues, including a Costco, restaurants, and boutique stores, set in a garden-like environment. Outdoor amenities include water features, patios, fire pits, and tree-lined walkways over reflecting pools, with a spa, gym, and yoga studio for health and wellness.

Tampa Sports Masterplan, Tampa, FL
The Tampa Sports Masterplan is an ambitious project aimed at transforming the sports landscape in Tampa. The 80-acre master plan includes 350,000 SF retail, 150,000 SF entertainment district, 4,000 residential units, and a 750-key hotel. As the design architect and master planner, our role is to create a comprehensive blueprint for the development of state-of-the-art sports facilities in the city.

Valencia Town Center, Valencia, CA
A new master plan will transition an underperforming mall situated in a city center into an integrated mixed-use community. The plan will include 50,000 SF of office space, a 104,000 SF hotel, +/- 655,000 SF of retail, and 1,040 residential units. It will form an energized gateway to welcome visitors along Valencia Blvd.

Las Colinas Quarter Masterplan, Irving, TX
A 300-acre master plan that aims to transform a sprawling urban hub with a focus on multifamily, office, mixed-use developments, parks, and a comprehensive layout. With Hackberry Creek as a centerpiece, it will feature 50 miles of trails and a vibrant urban center, comprising hotels, shops, and entertainment.

HomeTownSD, San Diego, CA
A large-scale, 18-acre master plan development proposed to include a dynamic program of affordable, mixed-income, and market-rate apartments totaling 3,250 units, mixed-use, retail, open space, office, 300-key hotel, plaza, and 225,000 SF sports arena featuring 21st-century, timeless design.

Promenade 2035, Woodland Hills, CA
Former Promenade Mall in Canoga Park is re-envisioned as a mixed -used community surrounding a Central Park with 4,000 seat entertainment complex, 300-key boutique hotel, 27-storu office tower, retail, 1,500 residential units and associated parking structure.

The Cliff, Henderson, NV
This transformative project converts an aging office complex into a lively 100,000-square-foot retail hub. This contemporary destination reimagines retail and dining, blending modern architecture with seamless indoor-outdoor spaces.

Carson Place , Carson, CA
Crafted with agrarian charm, this 35k SF retail complex in offers farmhouse-style dining, utilizing natural materials. Featuring 4 drive-throughs on an 11 AC park, this gift to the city accompanies the Imperial Avalon project, embodying innovation amidst landfill challenges.

JUSTIN HEBENSTREIT
ASSOCIATE

My philosophy is to continually learn andmake a positive impact on the people and environment around me.

Justin, immersed in architecture from his early years, officially started his professional journey with AO in 2011. Within the supportive AO "family," he honed his design skills, contributing significantly to the team's collaborative spirit. Navigating various project tasks, Justin is a pivotal force at AO, creating cohesive designs that drive project success and foster positive relationships with clients and colleagues.

EDUCATION
BACHELOR OF ARCHITECTURE | CAL POLY POMONA

REGISTRATIONS & CERTIFICATIONS
LICENSED ARCHITECT, CALIFORNIA

IN THREE WORDS
DEDICATED. TEAM PLAYER. FAMILY

PROFESSIONAL EXPERIENCE

Five Points Union Master Plan, Wilmington, CA
AO is providing master planning and architectural services for the transformative redevelopment of the 650-acre former refinery site. The new vision reimagines the site as a vibrant, multi-use district that integrates light industrial and logistics facilities with a community-serving retail core.

The Vineyards at Porter Ranch, Los Angeles, CA
Part of an overall 24-acre mixed use development in Los Angeles' Porter Ranch neighborhood, this retail village includes a cinema, grocery, retail stores, restaurants, a 2-story community building, and a central gathering place celebrating agrarian, vineyard-inspired design.

World Logistics Center, Moreno Valley, CA
Master planning and architectural design for a 2,600-acre logistics hub in Moreno Valley, CA. The site includes 40M SF of high-bay, rack-supported, 80' clear cross-dock facilities, with Phase One delivering approximately 6M SF.

The Promenade at Downey , Downey, CA
A large themed entertainment center with a Cinemark Theatre, 24 Hour Fitness, shopping and dining incorporated with historical landmark buildings from the time when NASA's Space Program occupied the site.

Simi Valley Town Center, Simi Valley, CA
A lifestyle mall revitalization project adding a 36,000 SF cinema to the back of the in-line mall and a valet area for the cinema tenant. Phase 2 includes a specialty grocer, common area park and three junior anchor retail tenants.

Aliso Village, Laguna Niguel, CA
Facade and shell remodel of existing shop buildings in the Aliso Village retail center. Shop buildings blend seamlessly with a newly remodeled Whole Foods.

Brea Plaza, Brea, CA
Intensification of an existing 160,000 SF retail center. The scope of work included adding parking over an existing flood channel, adding three new pad buildings as well as creating space for Total Wine, DSW, and Mother's Market.

The Landing, Newport Beach, CA
A 1970s neighborhood center repositioned and expanded for maximum building coverage, additional parking, new shops and a stand-alone bank pad. A fresh contemporary look was achieved with various building elements for a village feel.

Bear Lake, Garden City, UT
Set on 105 acres along the shores of Bear Lake in northeast Utah, this expansive glamping resort reimagines outdoor hospitality with nearly 500 luxury sites and over 33,000 SF of curated amenities. The community is anchored by a vibrant main street village and welcome center, complemented by a fitness facility, poolside bar, comfort stations, and a range of supporting spaces.

Lido Peninsula, Newport Beach, CA
Design Associate overseeing a unique property in Newport Beach. Retained by ownership to provide various design services for components ranging from multi-family apartments, prefabricated homes, retail and food uses.

RELEVANT EXPERIENCE

CLASSIC CLUB MASTERPLAN

PALM DESERT, CA

Uniquely located along Interstate 10, this masterplan development preserves the Classic Club precinct and views to the Coachella Valley National Wildlife preserve, maintaining the traditions and legacy of the Berger Foundation. Structured around three development zones, this development will encompass an activated wellness and entertainment driven program including 5-star resort hotels, arenas, dining, and lifestyle all embracing the Classic Club golf course and resort. The northern and southern districts of the development will feature a health campus with medical office buildings, senior housing, and industrial. Linking these zones will be a central connectivity spine with pedestrian walkways and bikeways to foster connection and interaction throughout.

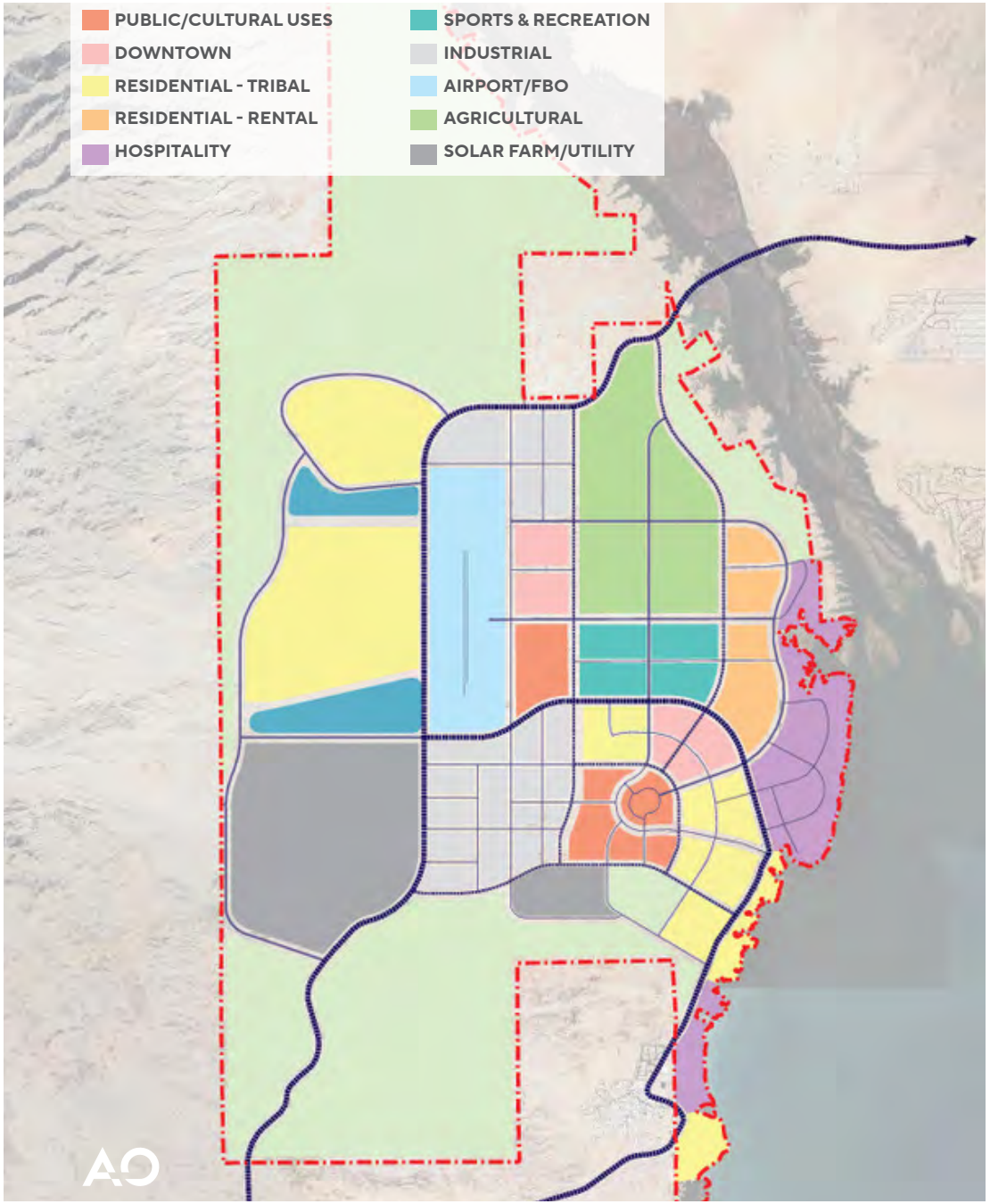
COOK STREET MASTER PLAN

PALM DESERT, CA

The 147 Acre phased master planned development located along interstate in California desert includes a 42-acre medical site that includes a 300 bed hospital and medical office building campus. The development will also include a 55+ residential community, assisted living and market rate workforce housing development along with extended stay hotel, market drug and freeway-oriented retail centers. The multi-phased development is governed by a specific plan that will allow for streamlining development approvals.

LAND USE LEGEND

- Hospital/MOB
- 55+ Senior Community
- Assisted Living
- Retail
- Residential Buildings
- Extended Stay Hotel
- Senior Living Apartments



CHEMEHUEVI INDIAN TRIBE MASTER PLAN

SOUTHERN CALIFORNIA

The Chemehuevi Indian Tribe Development Master Plan represents a bold and holistic vision for the long-term prosperity, cultural preservation, and self-sufficiency of the Chemehuevi people. Set along the western shore of Lake Havasu in southeastern California, the plan encompasses approximately 32,650 acres of reservation land and is guided by principles of sustainability, cultural respect, and community-driven growth.

As the lead master planner and landscape architect, AO worked closely with tribal leadership and the community to develop a framework rooted in placemaking and long-term resilience. AO's role included site planning, land-use programming, phased development strategy, mobility and circulation planning, and a landscape typology that reflects both the desert environment and the tribe's deep cultural ties to the land.

MASTER PLAN VISION

The plan prioritizes four pillars of well-being—physical, spiritual, social, and educational—and reflects the Chemehuevi Tribe's desire to balance economic development with cultural stewardship. Through extensive community engagement, AO established a phased vision that honors tradition while promoting future-focused growth, job creation, and improved quality of life.

The plan is organized into five strategic zones, each rooted in a placemaking approach:

1. Agricultural & Residential Zones – These areas promote food security, housing diversity, and walkability. They include market-rate housing, senior living, and vertical farming to support self-reliance.

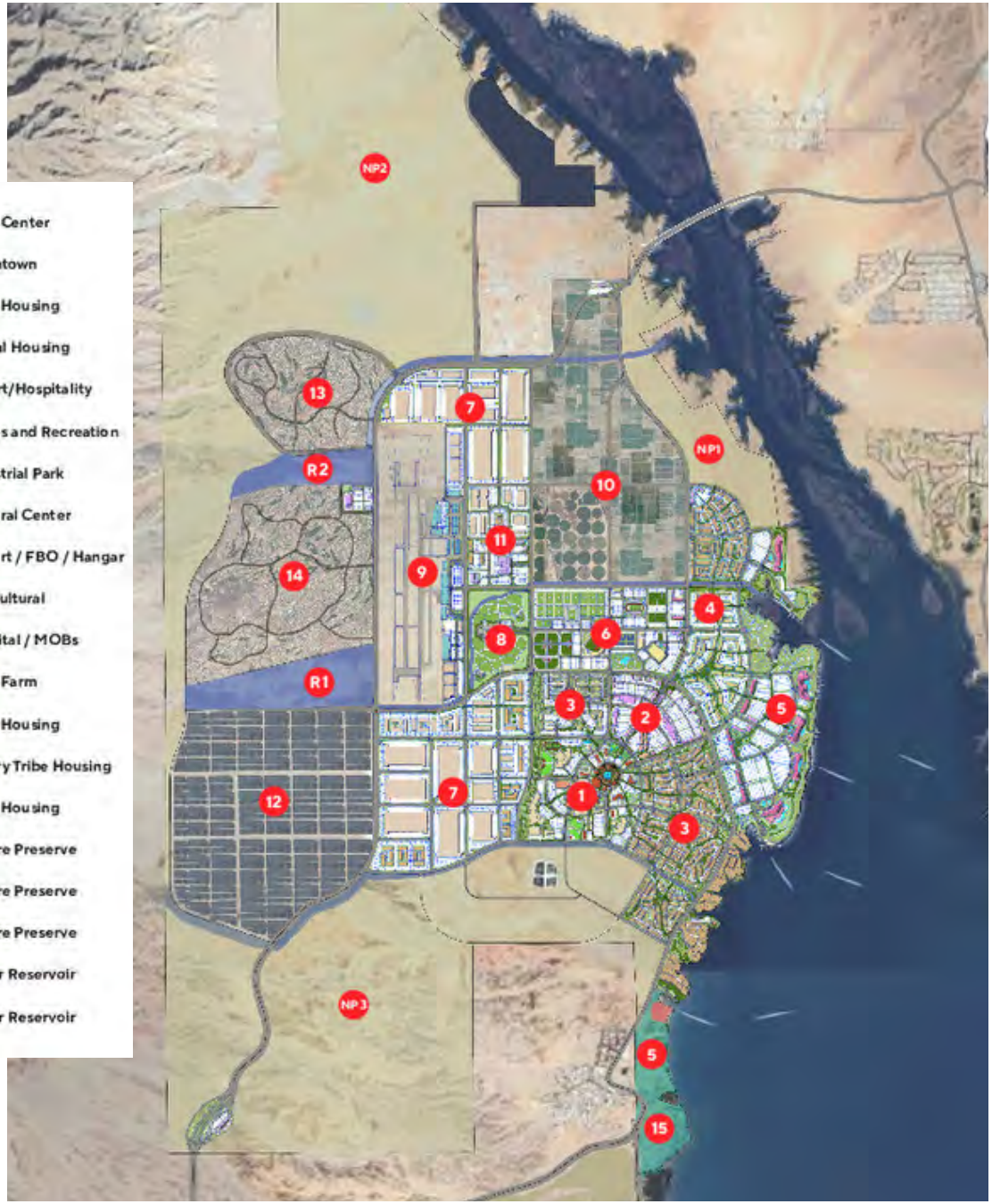
2. Historical & Preservation Zones – Culturally sensitive spaces include heritage parks, ceremonial grounds, and sacred sites, preserved through native landscapes and respectful programming.

3. Entertainment & Commercial Zones – Destination-driven districts incorporate hospitality, gaming, shopping, and recreational venues that generate jobs and economic activity.

4. Public Infrastructure Zones – Anchored by civic centers, healthcare facilities, schools, and utilities, these zones provide the backbone of community services.

5. Natural Systems & Open Space – Restored washes, reservoirs, and trail systems preserve native ecology while offering recreation and flood protection.

1 Civic Center
2 Downtown
3 Tribe Housing
4 Rental Housing
5 Resort/Hospitality
6 Sports and Recreation
7 Industrial Park
8 Cultural Center
9 Airport / FBO / Hangar
10 Agricultural
11 Hospital / MOBs
12 Solar Farm
13 Tribe Housing
14 Luxury Tribe Housing
15 Tribe Housing
NP1 Nature Preserve
NP2 Nature Preserve
NP3 Nature Preserve
R1 Water Reservoir
R2 Water Reservoir



BAKERSFIELD COMMONS
BAKERSFIELD, CA

Bakersfield Commons, is a meticulously designed 202 acre master plan catering to diverse lifestyles and community needs. It includes 800 apartments, a 250-room hospital with a cancer center, medical offices, a 300,000 SF retail center, light industrial, flex warehouse, and office spaces, and a 120-room hotel. The Retail District offers daily essentials and national retailers, dining, and entertainment around a "Commons Green". The Residential District provides various housing options, including senior living. This holistic approach integrates retail, residential, wellness, and business opportunities.

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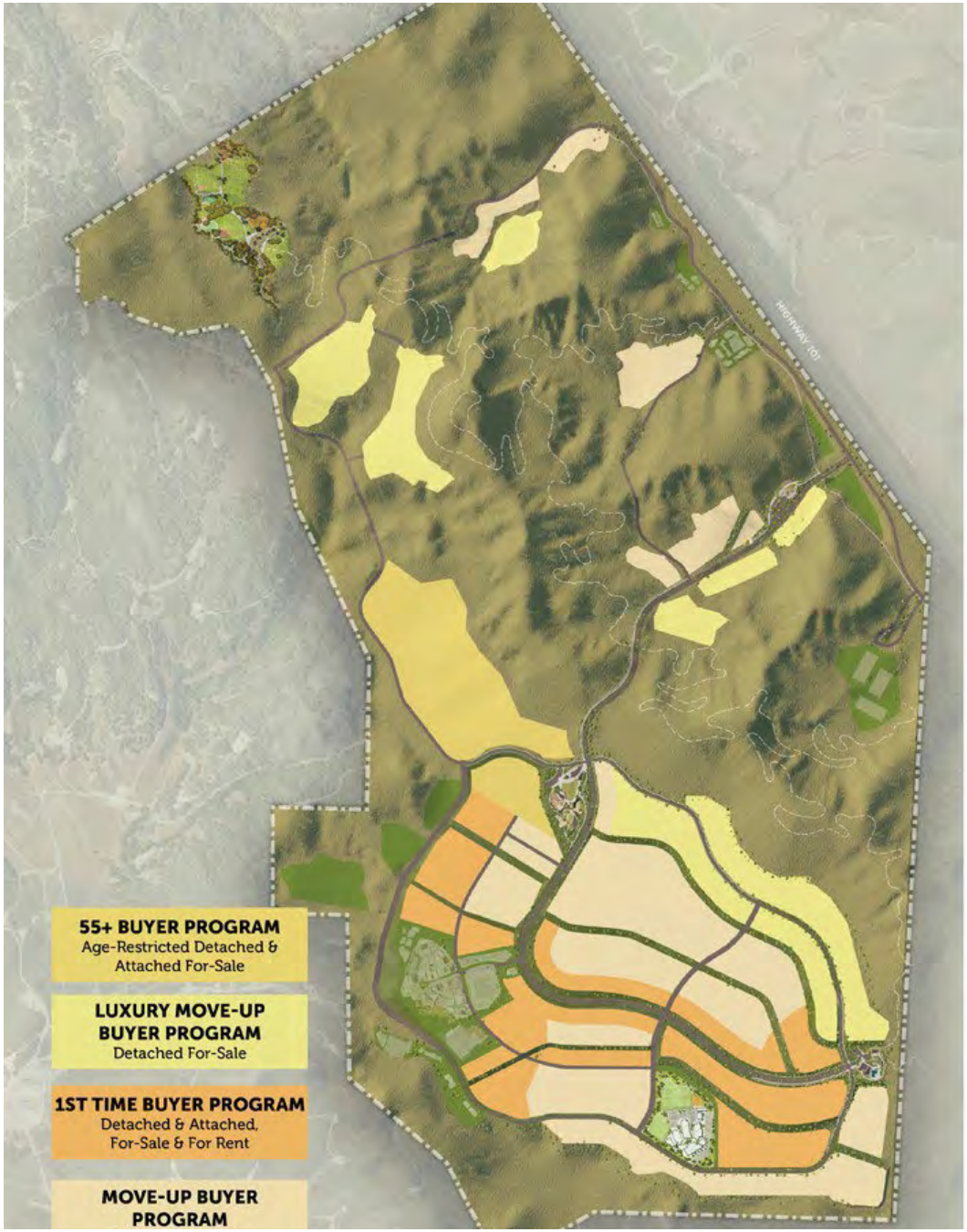
THE COMMONS
COMMONS



SOLOMON HILLS MASTERPLAN

ORCUTT, CA

Nestled in north Santa Barbara County, Solomon Hills epitomizes sustainable urbanism and community resilience. Spanning 1,900 acres and located within 15 miles of major job centers, the development anticipates accommodating a growing population with 4,000 homes and space for businesses, fostering up to 2,000 new jobs by 2050.

Guided by smart design and responsible land use, Solomon Hills aspires to become Santa Barbara County's first carbon-neutral, net zero community. Sustainability permeates every facet, leveraging cutting-edge green technology integrated throughout every aspect of the community.

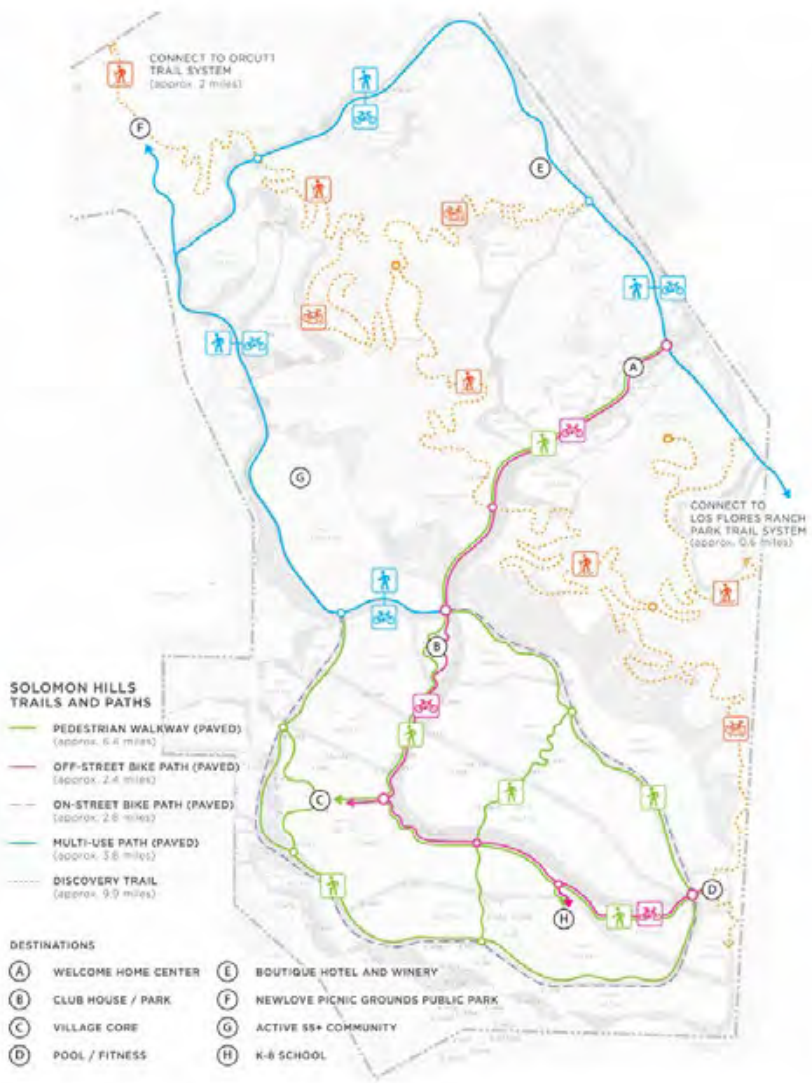
Planned in multiple phases, two-thirds of the area will be devoted to parks, trails, and conservation, while the remaining land will feature attainable, accessible, and eco-conscious residential neighborhoods. Central to Solomon Hills' ethos is connectivity – physical and social. Residents will enjoy easy access to amenities, open spaces, and trails within a five-minute walk or bike ride.

The village concept forms the community's nucleus, housing three major amenities, each designed to fit organically within the landscape and showcasing sustainable architecture and building methods such as rammed earth and gabion walls. Upon entering Solomon Hills, guests are greeted at the Welcome Home Center, a space exuding warmth and heritage through a blend of organic shapes and sustainable materials.

At the heart of Solomon Hills, the Central Park & Community Center is a bustling hub of community activity, boasting lush greenery, grand open spaces, and elegant architecture inspired by local traditions.Strategically integrated into the regional trail system, the Neighborhood Fitness Center & Pool, nestled in natural beauty, promotes holistic well-being with locally sourced materials and energy-efficient design.

What distinguishes Solomon Hills is its commitment to repurposing land with reverence for its heritage. Once an oil and gas site, it now embarks on a transformative journey showcasing modern architecture, smart design, and responsible planning. As the echoes of the past mingle with the promises of the future, Solomon Hills stands poised to redefine the very essence of community living – one sustainable step at a time.

VILLAGE CONNECTIVITY

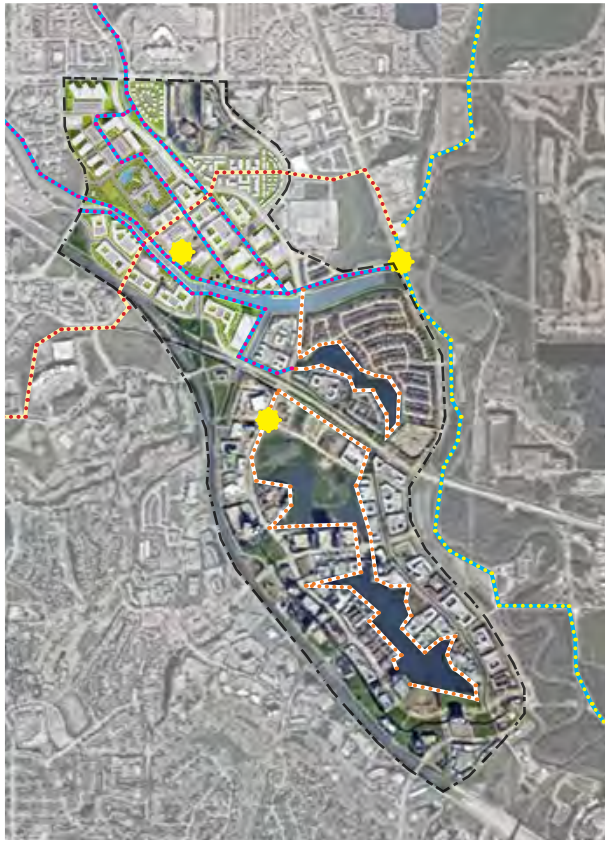


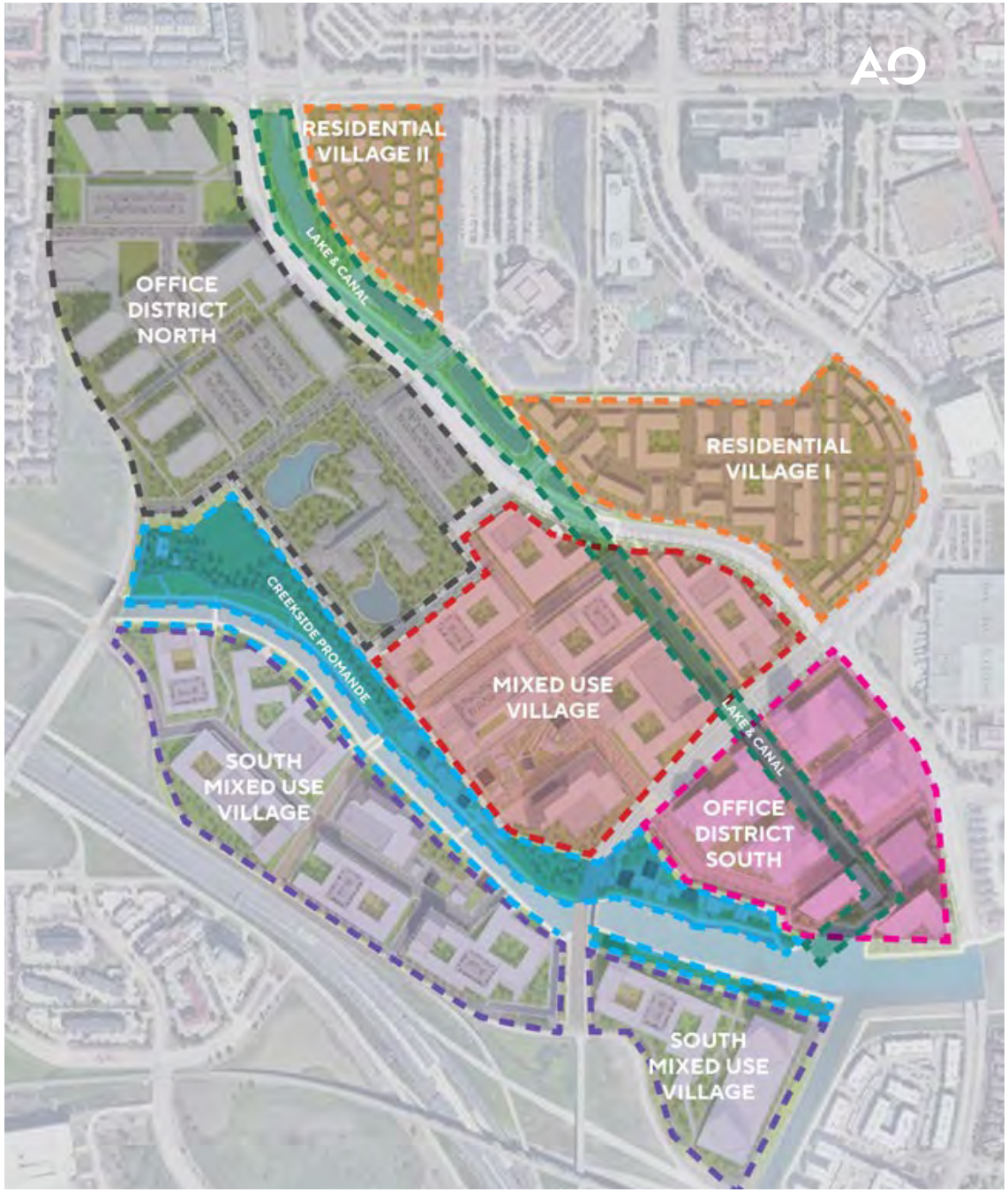
TRAILS & PATHWAYS

LAS COLINAS QUARTER MASTERPLAN

IRVING, TX

A visionary master plan aims to transform a sprawling urban business hub in the heart of Irving, Texas. With a focus on multifamily, o ce, mixed-use developments, parks, and a comprehensive master plan, this project is set to redefine urban living and working in the area. Bisecting the site, Hackberry Creek will act as a linkage point with 50 miles of scenic trails and riverfronts, establishing an activated canal walk. The Las Colinas Quarter will be a thriving, walkable urban center comprising various buildings and pedestrian activities like hotels, riverfront residences, promenade shops, restaurants, and entertainment, easily accessed by nearby o ce employment centers.





THE POINT
LINKED PARKS
& ECLECTIC
ARCHITECTURE
LAS COLINAS
QUARTER
DESTINATION
HEART OF THE
COMMUNITY
TACO CINA
ICONIC BRIDGES
& INSTA MOMENT
POCKET PARKS
LOCAL DESTINATIONS
LOCAL CHARM
LAS COLINAS
QUARTER
BIKING &
RIVER FRONT
ACTIVATION
LAS COLINAS QUARTER
RECREATION
& UNIQUE FEATURES

SCE SERVICE CENTER
WILDOMAR, CA

The Southern California Edison Wildomar Service Center transforms a 19.3-acre site into a high-performance operations hub. The campus features a 65,388-square-foot Administration Building supported by a Fleet Garage and Logistics Warehouse, totaling 114,000 square feet. Durable concrete tilt-up construction and efficient steel framing deliver long-lasting functionality, while the project's LEED Platinum certification underscores SCE's commitment to sustainability. Purpose-built and future-ready, the center elevates operational efficiency for one of California's essential utility providers..

MARK APARTMENTS

RIVERSIDE, CA

At the heart of the city's historic district sits a building that once stood as three structures: the city's first fire station, a livery stable, and an automobile dealership. The historic building has transformed into a seven-story mixed-use podium project that pays homage to the three original structures that once stood there. The building successfully transitions to a modern architectural style utilizing urban blocking and contrasting design principles, giving prominence to the historic façade. Rehabilitated to its former glory, the historic façade and its original storefronts are preserved hosting two restaurants, a café and boutique shops.

MARK M
STOP

RECAST URNS MATCH
ORIGINAL FACADE DETAILS
ORIGINAL BEAM AND PULLEY
RESTORED FROM HISTORIC
FIRE STATION
RIVERSIDE
MARK M
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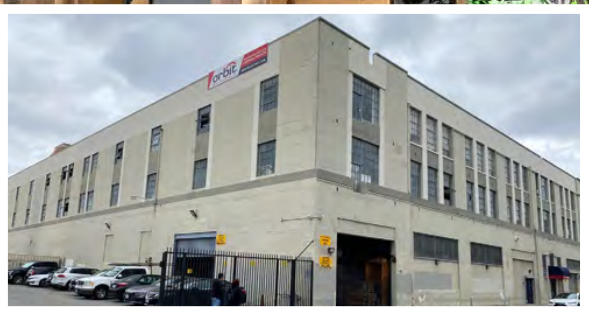

KIA DTLA
LOS ANGELES, CA

The KIA DTLA project reimagines a historic, 100-year-old building on Figueroa Street as a modern urban car dealership. Spanning 133,000 square feet across four stories, the adaptive reuse design integrates a street-facing automotive display, ground-level service center, mezzanine sales offices, and an upper-level showroom. Vehicle storage and service occupy the top floors, enabled by new automotive elevators that maximize efficiency within the existing structure. Contemporary storefront windows and subtle exterior upgrades are carefully balanced with the preservation of original fenestration. The result is a dealership model that honors the building's past while redefining how automotive retail fits into a dense city fabric.

BOSSCAT ORANGE
ORANGE, CA

This nearly 100-year-old building has been transformed from a beloved neighborhood liquor store into a 5,000 SF, full-service restaurant with a menu featuring contemporary Southern comfort food and an expansive whisky collection. Working closely with the City of Orange, The Orange Community Historical Society, the building owners and restaurant tenant, AO crafted a design that pays homage to the past while representing the bold future of Bosscat Kitchen. Design inspiration is drawn from the prohibition-era building, blended with speakeasy culture, and given a modern twist to create a space that is authentic to both Old Towne Orange and Bosscat Kitchen, whose nearby Newport Beach location has become a staple of the community.

VICI LITTLE ITALY
SAN DIEGO, CA

Located in a neighborhood rich in history the vision for this mixed-use development was to ensure that it was representative of the seaside environment and reflected the historic character of the neighborhood. Near the waterfront's edge, Vici's design creates a strong relationship between indoor and outdoor spaces. Stepped massing respects the pedestrian character of the main street while bay windows and rooftop amenities maximize waterfront views. Vici delivers a sustainable place to live, work, and play that is unique and inspired by the community in which it resides.

LESSONS LEARNED

THE ARCHITECTURE SHOULD BE AN EXPRESSION OF THE PLACE AND TELL THE STORY OF THE COMMUNITY.

Vici and Piazza della Famiglia work so well because the architecture, style, and design are derived from the history that is unique to the Little Italy community.

PARTNER WITH LOCAL COMMUNITY GROUPS WHO ARE INVESTED IN THE SUCCESS OF EACH PROJECT.

For Vici, AO and the development team partnered with the Little Italy Association, a group of community representatives and descendants of the original families who settled in the neighborhood.

ARCHITECTURE SHOULD CONNECT AND HAVE A RELATIONSHIP TO A SUBSTANTIAL PUBLIC SPACE.

In order to create a sense of place, the project must be a part of a Place. Vici succeeded by connecting and uplifting a public plaza that was a natural destination and gathering area.

CELEBRATE AND ENCOURAGE DIVERSITY OF DESIGN TO CREATE SPECIAL, UNIQUE MOMENTS.

Unexpected combinations and variations of artfully composed elements designed throughout Little Italy create a rich urban experience that can only be found in this place.

CARSON PLACE
CARSON, CA

Carson Place is a 35,000-SF agrarian-inspired retail destination designed with warm, farmhouse architecture and natural materials. Set within an 11-acre park, the center features four drive-throughs, communal spaces, and curated dining and retail experiences. Designed in collaboration with OJB, the project serves as a community-focused gift to the City of Carson, enabling future development of nearly 1M SF of industrial and mixed-use projects. Built on a challenging landfill site just off the 405, Carson Place transforms underutilized land into a vibrant, welcoming hub that sparks connection, activates the surroundings, and fuels local economic growth.

THE VILLAGE AT TUSTIN LEGACY

TUSTIN, CA

The goal of this development was to serve the local community with a mix of grocery, retail, dining, medical offices, and fitness facilities. The buildings are arranged along a village-style street, featuring wide pedestrian promenades, enhanced landscaping, and inviting furniture. Drawing design inspiration from the surrounding residential areas, the center features European-inspired façades, evoking the charm and ambiance of a French country village.

Email: smurray@southenvironmental.com
Mobile: 818-458-1162

Samantha Murray, MA, RPA

Cultural Resources Director

Samantha Murray is the cultural resources director and archaeological principal investigator at South Environmental with over 20 years' experience in all elements of cultural resources management, including project management, archaeology and architectural history studies, and significance evaluations in consideration of the National Register of Historic Places (NRHP), California Register of Historical Resources (CRHR), and local-level designation criteria. Ms. Murray has conducted thousands of Phase I archaeological studies, historical resource evaluations, and has developed detailed historic context statements for a multitude of property types and architectural styles. She has also provided expertise on numerous projects requiring conformance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

Ms. Murray meets the Secretary of the Interior's Professional Qualification Standards for both Archaeology and History. She is experienced managing multidisciplinary projects in the lines of private development, transportation, transmission and generation, federal land management, land development, and state and local government. She is an expert in preparation of cultural resources compliance documentation for projects that fall under the California Environmental Quality Act (CEQA), National Environmental Policy Act (NEPA), and Sections 106 and 110 of the National Historic Preservation Act (NHPA). Ms. Murray has also served as an expert witness in legal proceedings concerning historical resources under CEQA and local ordinance protection.

Expertise

- CEQA, NEPA, and Section 106 of the NHPA compliance documentation in consideration of impacts to historical, archaeological, and tribal cultural resources, and historic properties.
- Resource significance evaluations in consideration of NRHP, CRHR, and local designation criteria.
- Project design review for conformance with the Secretary of the Interior's Standards.
- Assistance with complex mitigation including HABS/HAER/HALS, salvage, and interpretive displays.
- Peer review.

Education

M.A., Anthropology, California State University, Los Angeles, 2013

B.A., Anthropology, California State University, Northridge, 2003

Professional Affiliations

California Preservation Foundation

National Trust for Historic Preservation

Professional Certifications

Registered Professional Archaeologist (RPA); Registrant ID: 28686211

Riverside County – Certified Archaeologist

Santa Barbara County – Certified Archaeologist

Orange County – Certified Archaeologist

Select Project Experience

Elsinore Valley Municipal Water District (EVMWD) Highway 74 16-Inch Sewer Extension from Wasson Canyon Road to Ethanac Road Project, Riverside County, California (2024-2025). South Environmental was retained by Albert A. Webb Associates to provide archaeological, biological, and paleontological monitoring services for this EVMWD sewer construction project. Archaeological services provided include preparation of the cultural resources monitoring plan, presenting worker environmental awareness program (WEAP) training, archaeological monitoring of ground disturbance, and preparation of a final report. This project includes working with the Pechanga Band of Indians, Soboba Band of Luiseño Indians, and the Pala Band of Mission Indians. Paleontological services provided include preparation of the paleontological resource impact mitigation plan, paleontological monitoring within sensitive formations, and preparation of a final report. Ms. Murray served as the Archaeological Principal Investigator and co-author of the technical report.

Riverside Alive Project, City of Riverside, California (2024). South Environmental was retained by Albert A. Webb Associates to prepare a CEQA compliant cultural resources assessment for the Riverside Alive Project located in the downtown area of the City of Riverside, California. This study included a CHRIS records search; a California Native American Heritage Commission (NAHC) Sacred Lands File search; an intensive-level pedestrian survey of the project site and surrounding areas by a qualified cultural resources specialist; and analysis of potential project-related indirect visual impacts to multiple historic districts. Ms. Murray served as the Principal Investigator, overseeing all cultural resources work for the project.

Spruce Grove Project, Moreno Valley, Riverside County, California (2024). South Environmental was retained by Albert A. Webb Associates to complete a cultural resources study for this project that would develop a 20.13-acre vacant site into commercial and multifamily residential buildings. The project was subject to CEQA. Ms. Murray served as Principal Investigator, overseeing all cultural resources work for this project.

Southwest Trailers Project, Mead Valley, Riverside County, California (2024). South Environmental was retained to complete a cultural resources study for this project that would develop a 16-acre vacant site into a storage and maintenance facility specifically designed for truckload freight trailers. Ms. Murray served as the Archaeological Principal Investigator, overseeing all cultural resources work for this project subject to CEQA.

Chacon Farms Project, City of San Jacinto, Riverside County, California (2023). South Environmental was retained to prepare an historic built environment assessment report in support of the Chacon Farms Project in the City of San Jacinto, California. One built environment resource over 45 years old was identified within the project site: a residential farm located at 710 Cawston Avenue North comprising several buildings and structures. The property was recorded and evaluated for historical significance on the appropriate set of DPR Forms in consideration of CRHR and City designation criteria and integrity requirements. Ms. Murray provided review of all final deliverables.

EVMWD Rice Canyon Reservoir Access Road and New Conduit Project, City of Lake Elsinore, Riverside County, California (2022). South Environmental was retained by Albert A. Webb Associates to complete a cultural resources technical report for the proposed project located in the City of Lake Elsinore, Riverside County, California. The study included the results of a CHRIS records search of the project site and a one-mile radius; a California NAHC Sacred Lands File search and informational scoping letters to local tribes; a paleontological resources records search; and an intensive pedestrian survey of the project site by a qualified archaeologist and Native American monitor. Ms. Murray served as the Archaeological Principal Investigator and lead author of the technical report.

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AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

Infinity Technologies, Inc

Docusign Envelope ID: 508204C7-F690-87A2-836B-1B7AB0FFB9E2

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
INFINITY TECHNOLOGIES, INC

This Agreement for Services ("Agreement") is entered into as of this 1st day of June, 2026 by and between the City of Wildomar, a municipal corporation ("City") and Infinity Technologies, Inc. a managed IT Service and GIS provider ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***Request for Proposal*** the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***proposal*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for ***3 years*** commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

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(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed five hundred eight thousand, six hundred eighty-seven dollars ($508,687.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this

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Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by service provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitutes original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLaMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

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All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed

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upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience

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and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Service Provider shall provide a hazard assessment upon request to the City. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended,

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and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be

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considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims,

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suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20

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"Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice

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of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

To Service Provider: Infinity Technologies, Inc
27051 Towne Centre Dr
Suite 120
Lake Forest, CA 92610

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims

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that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 "Amendment" and the City Manager's contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

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SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

Chris Mann

Chris Mann
City Manager

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ATTEST:

Janet Morales Garcia
Janet Morales Garcia, CMC
City Clerk

APPROVED AS TO FORM

Thomas D. Jex
Thomas D. Jex
City Attorney

Service Provider

Infinity Technologies, Inc

By: _____ By: _____

Name: MOHAMMAD AHMED Name: _____

Its (Title): CEO Its (Title): _____

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

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EXHIBIT "A"
SCOPE OF SERVICES

See Attached Proposal

EXHIBIT "B"
COMPENSATION

See Attached Proposal

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INFORMATION TECHNOLOGY AND GIS SUPPORT SERVICES

APRIL 2026

INFINITY TECHNOLOGIES

Northern California: 2130 Professional Drive, Ste 240, Roseville, CA 95661

Southern California: 27051 Towne Centre Dr, Suite 120, Lake Forest, CA 92610

www.inftechnologies.com

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INFINITY TECHNOLOGIES

April 30, 2026

Cory Gorham, Assistant to the City Manager
City of Wildomar
23873 Clinton Keith Road, Suite 103
Wildomar, CA 92595

RE: REQUEST FOR PROPOSAL | INFORMATION TECHNOLOGY AND GIS SUPPORT SERVICES

Dear Cory and Evaluation Committee Members:

Infinity Technologies has supported the City of Wildomar (City) since its incorporation in 2008, providing IT and GIS services as the City's technology environment was established and matured. This experience provides direct knowledge of the City's systems, operations, and priorities.

Infinity Technologies currently delivers integrated services including 24/7 help desk support, on-site technical services, infrastructure management, cybersecurity, and GIS. These services have evolved to support increasing operational needs, including GIS integration with City systems and workflows. Infinity Technologies also offers optional services including website development and maintenance, as well as business systems support, integration, and optimization, aligned with evolving City needs.

If selected, Infinity Technologies will continue services through a Continuity and Optimization Plan, replacing a traditional transition with immediate focus on validation, performance improvements, and targeted enhancements within the first 90 days. This approach ensures uninterrupted operations while advancing service delivery.

Key Differentiators

- *Institutional Knowledge*: Continuous support since City incorporation, eliminating transition risk.
- *Integrated IT and GIS Services*: Unified service model aligned with City operations.
- *Proven Performance*: Established service levels, reporting, and operational consistency.
- *Immediate Optimization*: Ability to implement improvements from Day 1.

Infinity Technologies confirms its ability to meet all RFP requirements and comply with applicable laws, regulations, and City policies.

We appreciate the opportunity to continue its long-standing partnership with the City of Wildomar. If you have any questions, please contact me at (916) 273-4662 or mahmed@inftechnologies.com

Sincerely,

Mohammad Ahmed
President and Chief Executive Officer
Infinity Technologies

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SECTION 1. EXECUTIVE SUMMARY

Infinity Technologies has served as the City of Wildomar's IT and GIS provider since its incorporation in 2008, supporting the development and ongoing operation of the City's technology environment. This experience provides direct knowledge of the City's systems, infrastructure, and operational workflows.

Infinity Technologies proposes to continue delivering integrated IT and GIS services through an established service model that ensures uninterrupted operations, reduced risk, and immediate focus on system optimization.

All required services are currently in place and will continue without transition at contract commencement.

1.1 CONTINUITY AND LOW-RISK SERVICE DELIVERY

As the current provider, Infinity Technologies will deliver uninterrupted service from Day 1 using existing staff, systems knowledge, and established processes. This approach eliminates transition delays, knowledge transfer gaps, and service disruption risk.

1.2 CONTINUITY AND OPTIMIZATION APPROACH

Rather than a traditional transition, Infinity Technologies will execute a Continuity and Optimization Plan focused on validating current systems and implementing targeted improvements. Within the first 90 days, this includes:

- Validation of system configurations, documentation, and performance.
- Service delivery processes and reporting will be refined.
- Targeted improvements in cybersecurity, infrastructure, and GIS integration will be implemented.
- Updated IT and GIS roadmaps will be delivered.

This approach enables immediate progress while maintaining uninterrupted operations.

1.3 INTEGRATED IT AND GIS SERVICE DELIVERY

Infinity Technologies delivers IT and GIS services through a unified operational framework, positioning GIS as an embedded enterprise capability. This model supports:

- Integration with core systems (permitting, asset management).
- Consistent data governance and security.
- Centralized service management and support.
- Ongoing maintenance of GIS applications and datasets.

This integration improves coordination across departments and supports data-driven decision-making.

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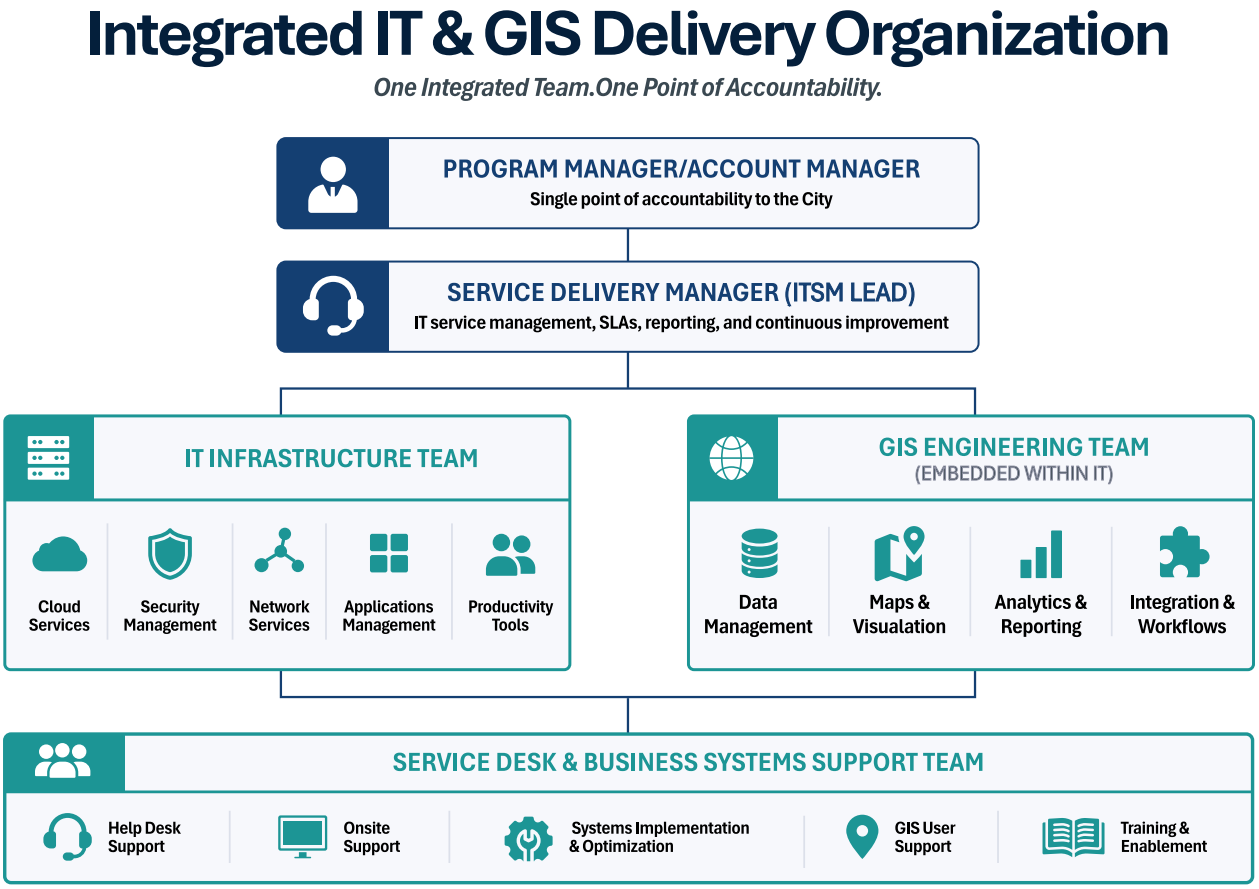
Figure 1. Integrated IT and GIS Service Delivery Model

This model illustrates how GIS is delivered as an embedded capability within the City's IT service platform—integrating infrastructure, applications, and service delivery to enable coordinated operations, data-driven decision-making, and cross-departmental efficiency.



1.4 SERVICE DELIVERY MODEL

Services are delivered through a structured, SLA-driven framework and include:

- 24/7 help desk and end-user support
- On-site technical services
- Infrastructure, network, and cloud management
- Cybersecurity monitoring and response
- GIS services including data, applications, and system integration.

1.5 OPTIONAL DIGITAL AND BUSINESS SYSTEMS SUPPORT

Infinity Technologies provides optional services to support evolving City needs, including:

- Website development and maintenance.
- Business systems support, including system selection, integration, and optimization.

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These services extend the City's ability to enhance digital services and align systems with operational workflows.

1.6 STRATEGIC PLANNING AND MODERNIZATION

Infinity Technologies supports long-term City objectives through:

- Technology lifecycle planning and budget forecasting.
- Cybersecurity program advancement.
- Expansion and optimization of GIS and digital services.

1.7 GOVERNANCE, ACCOUNTABILITY, AND COST PREDICTABILITY

Infinity Technologies provides an established team, defined governance structure, and performance management framework. Fixed monthly pricing ensures cost predictability, while continuity of services eliminates transition-related cost and risk.

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SECTION 2. QUALIFICATIONS, EXPERIENCE, & REFERENCES

2.1 FIRM OVERVIEW

Infinity Technologies is a California-based corporation providing managed IT and GIS services almost exclusively to public-sector organizations. Founded in 2007 within Interwest Consulting Group and established as an independent entity in 2021, the firm supports government agencies requiring secure, stable, and continuously available technology systems.

Infinity Technologies employs over 80 professionals and maintains offices in Roseville and Lake Forest, providing statewide support across California.

2.2 FINANCIAL STATUS

Infinity Technologies is a stable, privately held California corporation with the financial capacity to perform the services described in this RFP.

- No bankruptcy filings.
- No pending litigation affecting performance.
- No claims or settlements within the past five years impacting service delivery.
- No planned mergers, acquisitions, or office closures affecting operations.

2.3 MUNICIPAL EXPERIENCE AND OUR ADVANTAGE

Infinity Technologies supports 100+ municipal and public-sector organizations, delivering IT and GIS services in environments requiring reliability, regulatory compliance, and cross-department coordination.

This long-standing engagement provides:

- Direct knowledge of City systems, staff, and workflows.
- Established service delivery processes and documentation.
- Immediate service continuity without transition or discovery.

Infinity Technologies delivers integrated IT and GIS services in comparable municipal environments supporting:

- Permitting and asset management systems.
- Public-facing services and GIS applications.
- Cross-department operational workflows.

Representative municipal clients include:

- City of Bell
- City of Lakewood
- City of Laguna Niguel
- City of Rancho Santa Margarita
- City of San Juan Capistrano

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Detailed contact information for our references are provided in *Section 4.4*.

2.4 RELEVANT EXPERIENCE – CITY OF WILDOMAR

Infinity Technologies has delivered infrastructure, cybersecurity, cloud, and application initiatives within the City's environment while maintaining continuous operations.

Table 2-1. Summary of Key Initiatives and Outcomes

CATEGORY	KEY INITIATIVES	OUTCOME
Infrastructure & Network	Network upgrades, wireless deployment, VLAN segmentation, backup internet, UPS systems, facility expansion support.	Improved performance, resiliency, and capacity.
Systems & Cloud Modernization	.GOV migration, Microsoft 365 deployment, server upgrades, domain controller deployment, legacy system replacement.	Modernized systems and improved accessibility.
Cybersecurity	Email security (Proofpoint), endpoint protection (MDR), M365 security controls, backup modernization.	Strengthened security posture and threat detection.
Data Protection & Disaster Recovery (DR)	Datto backup implementation, redundant systems, recovery capabilities.	Reliable backup, recovery, and continuity.
Enterprise Applications	Oracle financial system support, application integrations.	Stable operation of critical business systems.
Facilities & Public Safety	Verkada camera deployment, multi-site infrastructure support.	Enhanced physical security and monitoring.

2.5 SERVICE DELIVERY PERFORMANCE AND SLA FRAMEWORK

Infinity Technologies provides a performance-driven Service Level Agreement (SLA) governing all IT, GIS, and cybersecurity services. The SLA establishes clear service expectations, measurable performance standards, and defined escalation obligations, ensuring reliable, secure, and uninterrupted technology operations for the City.

Supporting performance metrics, reporting samples, and SLA validation data are provided in *Appendix C (Performance and SLA Evidence)*.

Service Coverage and Availability

Services are delivered continuously to meet the City's operational requirements, including after-hours and public meeting support.

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SERVICE CATEGORY	COVERAGE STANDARD
Help Desk Support	24/7/365 remote support (phone, email, remote tools).
On-Site Support	2 days/week (expandable to 3–4 days as requested).
After-Hours Support	On-call technicians for critical incidents.
Public Meeting Support	On-site and after-hours support as required.

Service Level Expectations and Performance Standards

All service requests—including IT and GIS—are prioritized based on operational impact and managed under a unified SLA framework.

PRIORITY	TYPICAL IMPACT	RESPONSE TIME	TARGET RESOLUTION
Critical (P1)	System outage, cybersecurity incident, or major service disruption.	≤ 15 minutes	4–8 hours or immediate workaround
High (P2)	Multi-user or core system impact.	≤ 15 minutes	Same or next business day
Medium (P3)	Standard user issues, GIS updates, application errors.	≤ 30 minutes	2–3 business days
Low (P4)	Service requests, enhancements, non-urgent tasks.	≤ 1 business day	As scheduled

Response time reflects acknowledgment and initiation of work. Resolution targets represent typical timeframes and may vary based on system complexity, dependencies, or required approvals.

Cybersecurity Incident Response Obligations

In alignment with RFP requirements, Infinity Technologies maintains defined response protocols for cybersecurity events.

- Initial Notification: ≤ 1 hour from confirmed detection
- Preliminary Incident Report: ≤ 24 hours
- Final Root Cause and Remediation Report: ≤ 10 business days

Response actions includes ongoing coordination with City leadership and stakeholders.

Service Management, Tracking, and Reporting

All services are managed through a centralized IT Service Management (ITSM) platform.

Capabilities include:

- Logging and tracking all IT and GIS service requests.
- Assignment of priority, ownership, and escalation level.

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- Real-time visibility into ticket status and performance.

Reporting includes:

- SLA compliance and response metrics.
- Ticket volumes, trends, and recurring issues.
- System performance and operational insights.

Review cadence:

- Ongoing operational coordination.
- Quarterly Business Reviews (QBRs).
- Annual planning and lifecycle reviews.

Escalation Framework and Accountability

A structured escalation framework ensures timely resolution and accountability for all service requests.

Table 2-4 Escalation Levels

LEVEL	RESPONSIBILITY	TRIGGER
Level 1	Service Desk / Technical Support	Initial response and issue resolution.
Level 2	Project Manager	SLA risk, multi-department impact.
Level 3	Executive Escalation	Critical incidents, prolonged disruption.
Level 4	City Coordination	Strategic, policy, or high-impact decisions.

Continuous Improvement and Service Optimization

Service delivery is continuously improved through proactive monitoring and performance review.

- Root cause analysis of recurring issues.
- Proactive maintenance and system monitoring.
- Identification of efficiency and automation opportunities.
- Ongoing SLA performance review and refinement

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SECTION 3. PROPOSED STAFFING & PROJECT ORGANIZATION

3.1 ORGANIZATIONAL STRUCTURE & SERVICE DELIVERY APPROACH

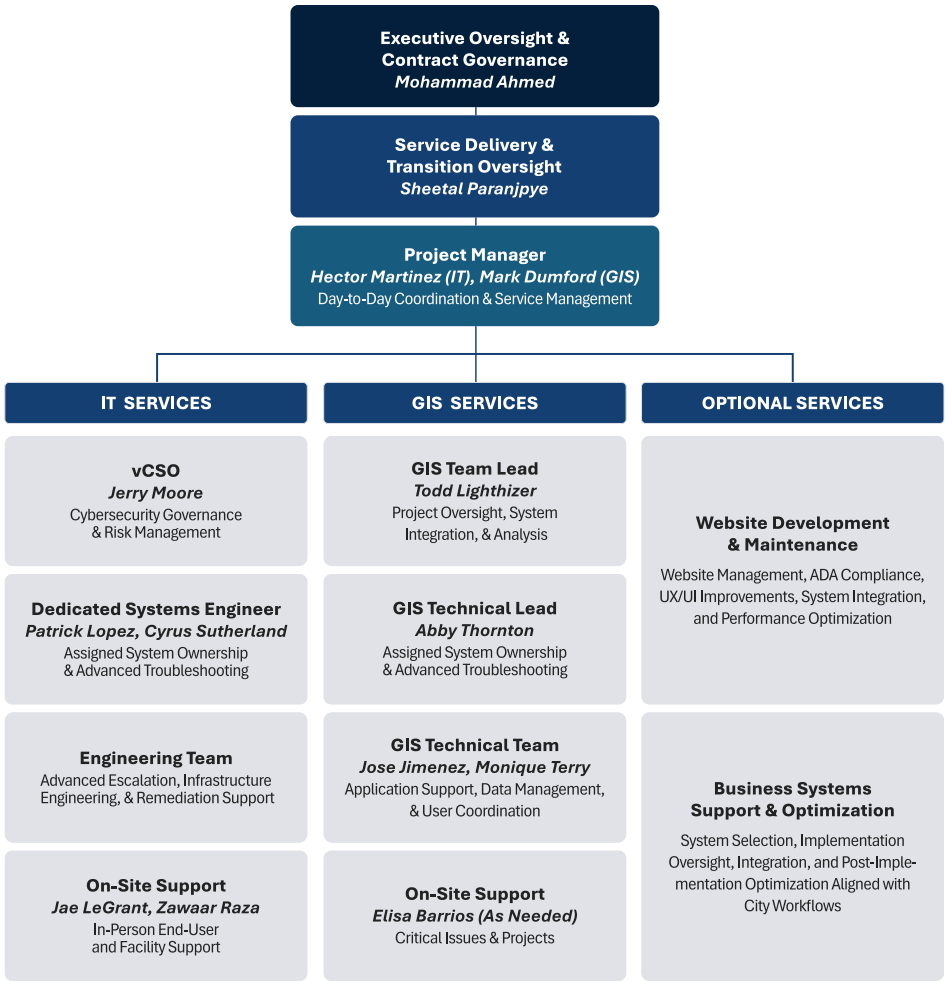
Infinity Technologies will serve as the Prime Contractor and single point of accountability for all services. The City will interface directly with designated Project Managers responsible for coordination, communication, and overall service performance.

The service delivery model is structured to provide:

- Clear accountability and governance.
- Consistent service delivery across IT and GIS.
- Defined escalation paths.
- Integration of on-site, remote, and specialized resources.

3.2 ORGANIZATIONAL CHART

Figure 3-1 Integrated IT & GIS Service Delivery Organization



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Infinity Technologies provides an integrated service delivery model that aligns IT and GIS services under a unified governance and operational framework, supported by optional services that extend the City's capabilities as needed.

As the current provider, this structure reflects established personnel, systems knowledge, and operational workflows, enabling immediate continuity and ongoing improvement without transition.

IT services provide the foundational layer supporting infrastructure, systems, cybersecurity, and end-user operations. GIS services are integrated to support data-driven operations, system coordination, and application development across departments.

Optional services extend this model to support evolving City needs, including:

- Website development and maintenance.
- Business systems support (selection, implementation, integration, optimization).

All services operate within a shared service management framework, including centralized ticketing, defined service levels, and coordinated escalation.

3.3 IT & GIS SERVICE DELIVERY MODEL

Infinity Technologies delivers IT and GIS services as coordinated functional areas within a unified service delivery framework.

3.3.1 Core IT Coverage

- Dedicated full-time On-Site Technician [current assignment]
- 24/7 Help Desk support
- Infrastructure, network, and cloud engineering
- Cybersecurity monitoring and response
- After-hours support for critical operations

3.3.2 Core GIS Coverage

- GIS program management and coordination
- ArcGIS administration and application support
- Spatial data management and standardization
- Integration with City systems (permitting, asset management)
- Application and dashboard support

3.3.3 Integrated Service Functions

FUNCTION	DESCRIPTION
Service Desk	Central point of contact for all requests and issues.

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24/7 Support	Continuous availability for incidents.
Technical Escalation	Coordination across IT, GIS, engineering, and cybersecurity.
Engineering Support	Infrastructure, network, cloud, and platform systems.
Cybersecurity	Monitoring, vulnerability management, incident response.
GIS Services	Data management, applications, and system integration.
Service Delivery Management	SLA oversight, reporting, and coordination.

3.4 ON-SITE SUPPORT AND CONTINUITY

Infinity Technologies provides on-site support through a primary technician model.

- Dedicated On-Site Technician assigned to the City.
- Provides day-to-day support, troubleshooting, and coordination.
- Supports meetings and operational activities.
- Escalates issues to IT and GIS resources.

Continuity is maintained through:

- Existing personnel with knowledge of City systems.
- Backup staff coverage.
- Documented systems and processes.

3.5 SERVICE DELIVERY OPERATIONS AND CONTROLS

Service delivery is managed through:

- Centralized ticketing system.
- Priority-based workflows.
- Defined escalation procedures.
- Proactive monitoring.
- Performance reporting.

3.6 STAFFING PLAN – INTEGRATED SERVICE DELIVERY TEAM

Infinity Technologies provides a unified IT and GIS staffing model supported by optional, project-based resources. Roles are organized by service area to provide clarity while maintaining integrated delivery.

Core IT & GIS Service Delivery Team

TEAM	NAME & ROLE	RESPONSIBILITIES	CURRENT ASSIGNMENT	COMMITMENT
IT	**Mohammad Ahmed** Project Executive	Executive oversight, contract accountability, and escalation authority.	Municipal and public sector clients.	15%

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IT	**Sheetal Paranjpye** Service Delivery Dir.	SLA performance, reporting, and operational governance.	Municipal and public sector clients.	15%
IT	**Hector Martinez** Project Manager (POC)	Day-to-day coordination, client communication, and issue resolution.	Municipal and public sector clients.	15%
IT	**Jerry Moore** Cybersecurity Lead	Monitoring, threat response, and risk management.	All municipal clients (shared services).	15%
IT	**Robert Guthertz** Help Desk Lead	Ticket management, escalation coordination, and service quality.	All municipal clients (shared services).	15%
IT	**Patrick Lopez** Systems Engineer	Infrastructure, server, and network support.	Municipal and public sector clients, including Wildomar.	50%
IT	**Cyrus Sutherland** Systems Engineer	Network engineering and advanced troubleshooting.	Municipal and public sector clients.	50%
IT	**Jae LeGrant** On-Site Technician	End-user support, onsite coordination, and meeting support.	Wildomar (current assignment).	100%
GIS	**Mark Dumford** Project Manager	Oversight, integration, and stakeholder coordination.	Municipal and public sector clients, including Wildomar.	16%
GIS	**Abby Thornton** Team Lead	Service delivery, system ownership, applications, and data governance.	Municipal and public sector clients, including Wildomar.	30%
GIS	**Joey Jimenez** Technical Support	Data management, mapping, & user support.	Municipal and public sector clients.	20%
GIS	**Monique Terry** Technical Support	GIS maintenance, updates, and data support.	Municipal and public sector clients.	15%
GIS	**Elisa Barrios** Technical Support (Local)	GIS analysis, application support, & local coordination.	Regional / municipal support (local resources).	20%
GIS	**Todd Lighthizer** Enterprise Architect (Advisory)	Senior GIS architecture, system integration, advanced initiatives, and escalation support.	Available across municipal clients (as needed).	As Required

3.6.1 Optional Services Staffing (Project-Based)

Infinity Technologies provides specialized resources for website and business systems initiatives on an as-needed basis, enabling access to targeted expertise without ongoing staffing commitments.

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SERVICE AREA	ROLE	RESPONSIBILITY
Website Development & Maintenance	Project Manager	Oversees project delivery, coordination with City staff, schedule, and quality control.
	Web Developer	Develops and maintains website functionality, integrations, and performance optimization.
	ADA Accessibility Specialist	Conducts accessibility audits, remediation planning, and ongoing WCAG compliance support.
	UX/UI & Graphic Designer	Designs user interface, improves usability, ensures consistent branding and user experience.
	Business Analyst	Defines requirements, coordinates with departments, supports integration with City systems and workflows.
Business Systems Support & Optimization	Business Analyst	Supports system selection, requirements definition, implementation coordination, integration, and post-implementation optimization aligned with City operations.

3.7 SPECIALIZED SKILLS AND EXPERIENCE

Infinity Technologies provides a multidisciplinary team aligned to the City's operational environment and integrated IT/GIS model.

SERVICE AREA	ROLE	SPECIALIZED EXPERIENCE AND CAPABILITIES
IT Service Delivery	Project Manager (Primary POC)	Manages municipal IT service delivery, including cross-department coordination, vendor management, SLA oversight, and alignment with City operations & priorities.
	On-Site Technicians	Provides direct user support, troubleshooting, and on-site coordination, including public meeting support and daily operational continuity.
	Systems Engineers	Manages infrastructure, network systems, and Microsoft 365/cloud environments to ensure system performance, reliability, and scalability.
	Cybersecurity Lead	Implements and manages public-sector cybersecurity frameworks (NIST, CIS), including monitoring, vulnerability management, and incident response.
	Help Desk Lead	Oversees service desk operations, including ticketing, escalation, performance tracking, & SLA-driven service quality.
GIS Services (Integrated)	GIS Project Manager	Leads municipal GIS programs, including strategic planning, stakeholder coordination, and alignment with City operations and capital projects.
	GIS Technical Lead	Designs and manages GIS architecture, system integration, ArcGIS platforms, and enterprise application development.
	GIS Technical Support Staff	Supports GIS data maintenance, mapping, application updates, and departmental workflows.

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Optional / Specialized Support	Business Systems Analyst (As Needed)	Provides project-based support for permitting, asset management, and work order systems, including requirements gathering, vendor coordination, system integration, training, and process optimization.

Certifications
Team members maintain relevant certifications across Microsoft, networking, GIS, and cybersecurity disciplines.

3.8 PERSONNEL AVAILABILITY AND WORKLOAD

All personnel are available at contract start, with staffing structured to ensure coverage and responsiveness.

- On-Site Technician: Dedicated full-time (100%).
- Project Managers: Assigned for coordination and oversight.
- IT Staff: Support help desk, infrastructure, and cybersecurity functions.
- GIS Staff: Support system administration, data, applications, and integration.

Workloads are managed to maintain service levels and response times.

3.9 STRATEGIC PLANNING AND SUPPORT

Infinity Technologies supports the City's long-term objectives through integrated IT and GIS planning.

IT Planning:

- Infrastructure lifecycle management
- Cybersecurity improvements
- System performance optimization

GIS Planning:

- Data standardization
- System integration
- Application expansion

3.10 RESUMES

Resumes for all key personnel are included in *Appendix A*.

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SECTION 4. RELEVANT QUALIFICATIONS & REFERENCES

4.1 RELEVANT QUALIFICATIONS AND EXPERIENCE

Infinity Technologies provides managed IT and GIS services for municipal clients with comparable scope, scale, and operational requirements to the City of Wildomar.

Core Capabilities

- IT service delivery and service desk operations.
- Infrastructure administration (network, server, cloud, Microsoft 365).
- Cybersecurity monitoring, risk management, and incident response.
- GIS services including ArcGIS administration, data management, and application support.

Municipal Environment Experience

- Multi-department operations requiring coordinated service delivery.
- Distributed facilities and hybrid (on-site/remote) support models.
- Operational support for public meetings and City functions.

System Integration Experience

- Integration of permitting, asset management, and financial systems.
- GIS integration with enterprise applications and workflows.
- Data access, reporting, and cross-department coordination.

Detailed project descriptions are provided in *Appendix D*.

4.2 STANDARDS, CODES AND PUBLIC-SECTOR REQUIREMENTS

Infinity Technologies operates within applicable federal, state, and local requirements for municipal IT environments.

Applicable Standards and Practices

- Cybersecurity frameworks: NIST, CIS Controls.
- Public records and data handling requirements.
- Accessibility standards (ADA/WCAG for web services).
- Procurement, documentation, and audit support processes.

Applied Experience (Representative Examples)

- Implementation of security controls aligned with NIST/CIS.
- Ongoing vulnerability management, monitoring, and incident response.
- Support for ADA-compliant public-facing systems.
- Documentation and reporting aligned with municipal governance and audit requirements.

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4.3 PROCEDURAL AND TECHNICAL REQUIREMENTS

Based on current operations and comparable municipal engagements, the following targeted enhancements are proposed:

Service Delivery

- Refined ticket prioritization and escalation workflows.
- Expanded reporting, metrics, and trend analysis.
- Automation of routine processes to improve response and resolution.

Cybersecurity

- Continued alignment with NIST/CIS frameworks.
- Routine vulnerability assessments and remediation tracking.
- Expanded monitoring and alerting capabilities.
- Ongoing user awareness and training.

Infrastructure and Lifecycle Management

- Formalized lifecycle tracking and replacement planning.
- Standardization of systems and configurations.
- Proactive performance monitoring.

GIS and Digital Services

- Expanded integration between GIS and core systems (permitting, asset management).
- Evaluation and optimization of GIS applications and workflows.
- Website improvements including accessibility compliance and system integration.

4.4 PROJECT EXPERIENCE / REFERENCES

The following references are provided from Local Public Agencies with direct knowledge of our experience and approach to service delivery.

AGENCY	CONTACT	SERVICES PROVIDED	RELEVANCE
City of Bell 6330 Pine Avenue Bell, CA 90201	**Javier Ochiqui** Assistant to the City Manager (323) 773-1596 jochiqui@cityofbell.org	Managed IT services including infrastructure, secure access, and incident response.	Demonstrates secure municipal IT operations and coordinated incident response.
City of Lakewood 5050 Clark Avenue Lakewood, CA 90712	**Jose Gomez** Director of Finance & Admin Services (562) 866-9771 ext. 2601 jgomez@lakewoodcity.org	Full managed IT services: help desk, infrastructure, cybersecurity,	Comparable environment requiring SLA-driven delivery and

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		backup, vendor coordination.	infrastructure reliability.
City of Rancho Santa Margarita 22112 El Paseo Rancho Santa Margarita, CA 92688	**Stefanie Turner** Finance Director (949) 635-1808 sturner@cityofrsm.org	Managed IT services including on-site support, 24/7 help desk, infrastructure, cybersecurity.	Similar-sized city with on-site support and alignment to staff operations.
City of San Juan Capistrano 32400 Paseo Adelanto San Juan Capistrano, CA 92675	**Matisse Reischl** Assistant City Manager (949) 443-6315 mreischl@sanjuancapistrano.org	Managed IT and GIS services including infrastructure, M365, cybersecurity, GIS support, integration.	Directly aligned with integrated IT/GIS scope and system coordination needs.

4.5 SUMMARY OF RELEVANT EXPERIENCE

Infinity Technologies demonstrates experience supporting municipal clients with:

- Comparable service delivery models and operational requirements.
- Integrated IT and GIS environments.
- Established processes for service delivery, security, and system management.
- Alignment with public-sector standards, governance, and compliance requirements.

In addition, Infinity Technologies has experience supporting the evaluation, implementation, and optimization of business systems, including permitting and asset management platforms. This includes vendor coordination, post-implementation support, and aligning system functionality with operational needs.

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SECTION 5. IMPLEMENTATION & OPTIMIZATION STRATEGY

5.1 APPROACH AND SERVICE CONTINUITY

Infinity Technologies will continue service delivery without transition, maintaining all existing systems, configurations, and support structures currently in place.

As the City's current IT and GIS provider, Infinity Technologies brings direct knowledge of the City's infrastructure, systems, users, and workflows. This enables immediate service delivery without onboarding, discovery, or knowledge transfer.

Because systems, processes, and personnel are already established, work begins immediately with validation and targeted improvement rather than transition.

Initial focus areas:

- Confirm system configurations, inventory, and documentation.
- Validate performance, security, and reliability.
- Identify and implement targeted improvements.

5.2 IMPLEMENTATION PHASES AND ONGOING OPERATIONS

Service delivery follows a structured progression that maintains operational stability while introducing measured improvements.

Table 5-1. Implementation Phases

PHASE	TIMEFRAME	ACTIVITIES	OUTCOME
Continuity	Day 1	Maintain existing services and staffing.	Full operational continuity.
Validation	Days 1–30	Confirm systems, configurations, documentation.	Verified baseline.
Optimization	Days 30–90	Performance tuning, security improvements, process refinement.	Improved efficiency and stability.
Roadmap Development	By Day 90	Complete IT and GIS roadmaps.	Defined priorities.
Ongoing Operations	Month 3+	Execute roadmap and continuous improvement.	Sustained performance.

Within the first 90 days, a structured assessment of IT and GIS systems, resulting in updated roadmaps, prioritized initiatives, and defined performance benchmarks will be completed to guide ongoing improvements. This phased approach reflects the City's current operational environment and prioritizes continuity, validation, and incremental improvement.

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5.3 IT SERVICE DELIVERY

Infinity Technologies delivers IT services as the foundational operational layer supporting all City systems, users, infrastructure, and business applications.

As the City's current IT and GIS provider, these services are already established and supported by personnel with direct knowledge of City systems, configurations, and operational requirements, ensuring consistent and informed service delivery.

5.3.1 Service Delivery Approach and Methodology

IT services are delivered through a structured, lifecycle-based approach that integrates service management, infrastructure operations, cybersecurity, and continuous improvement.

Service Delivery Principles:

- Centralized service management with full lifecycle tracking.
- Proactive monitoring and issue prevention.
- Defined escalation and accountability structure.
- Alignment with City workflows and operational priorities.
- Continuous improvement through performance analysis and planning.

This approach ensures IT services are not only maintained but continuously optimized to support City operations.

5.3.2 Core IT Service Areas

End User Support and Service Desk

- 24/7 help desk support via phone, email, and remote tools.
- Full lifecycle ticket management, tracking, and reporting.
- Support for all City applications and systems (including M365, finance, permitting, GIS, document management systems).
- Vendor coordination and escalation management.
- User account lifecycle management (onboarding, permissions, MFA, deprovisioning).
- Administration and support of peripherals (printers, scanners, multi-function devices).
- Services include end-to-end ownership of issue resolution, including vendor coordination and follow-through to closure.

On-Site Technical Support

- Dedicated on-site technician supporting all City facilities.
- Meeting and public session support (including after-hours).
- Direct coordination with departments and staff.
- Backup coverage to ensure continuity.

Infrastructure and Systems Management

- Administration of network, server, storage, and cloud environments.

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- Administration of Microsoft 365 and email systems.
- Coordination with telecommunications providers and systems.
- Performance monitoring and capacity planning.
- System documentation and lifecycle tracking.

Cybersecurity Operations

- Continuous monitoring and incident response.
- Vulnerability scanning and remediation.
- Patch management across all systems and devices.
- Security awareness training (at least twice annually at no additional cost).
- Compliance alignment (CJIS, PCI, HIPAA as applicable).

Data Protection and Continuity

- Daily backup of critical systems and data.
- Quarterly restoration testing and validation.
- Annual disaster recovery testing and plan updates.
- Microsoft 365 backup and recovery management.

5.3.3 Operational Model and Controls

IT services are delivered through a structured operational framework:

- Centralized IT Service Management (ITSM) system.
- Priority-based response and escalation model.
- Proactive monitoring and alerting across all systems.
- Defined Service Level Agreements (SLAs).
- Performance tracking and reporting.

Incident response requirements will be met, including defined notification, reporting, and remediation timelines.

5.3.4 Continuous Improvement and System Optimization

Infinity Technologies supports not only the operation of systems, but also their ongoing improvement.

- Identification and resolution of recurring issues.
- System performance tuning and optimization.
- Lifecycle planning and upgrade recommendations.
- Support for system selection, implementation, and integration.
- Alignment of systems with City workflows and service delivery needs.

5.4 GIS SERVICE DELIVERY

Infinity Technologies delivers GIS as a dedicated service integrated with City operations and enterprise systems. As the City's current GIS provider, Infinity Technologies maintains direct

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knowledge of existing datasets, systems, integrations, and departmental workflows, enabling immediate, informed service delivery without transition.

GIS is delivered as an operational platform supporting planning, public works, public safety, and administrative functions, rather than as a standalone technical service. GIS services are fully integrated into the City's service management system and SLA framework.

GIS services are fully aligned with the City's operational systems and service delivery priorities.

5.4.1 Core GIS Services and Delivery Approach

Infinity Technologies delivers GIS services through structured, standards-based practices aligned with the City's current systems, datasets, and workflows, ensuring continuity, reliability, and long-term operational value.

Table 5-2 Core GIS Services

SERVICE AREA	APPROACH / METHODOLOGY	OUTCOME
Data Management & Maintenance	Maintain and enhance core datasets (parcels, streets, trails, bike lanes, zoning, land use, public works assets, boundaries), including development of new data layers such as a Master Address Database. Apply standardized schemas, version control, and routine QA/QC validation (topology, attribute integrity). Maintain metadata and defined update schedules.	Accurate, current, and reliable GIS data supporting all City operations.
GIS Platform Administration	Administer ArcGIS Online and WebGIS environments, including user roles, permissions, licensing, and security. Monitor system performance and optimize services to ensure availability and efficiency.	Stable, secure, and high-performing GIS platform.
WebGIS & Applications	Maintain and enhance internal and public-facing GIS applications, dashboards, and web maps. Develop new WebGIS solutions for staff and public use. Configure feature services, data access, and user permissions aligned with operational needs.	Accessible, user-friendly GIS tools supporting staff workflows and public access.
Mapping & Spatial Analysis	Produce mapping, spatial analysis, and data visualization to support daily operations, capital improvement planning (CIP), General Plan initiatives, and project tracking.	Improved decision-making and operational efficiency.
System Integration	Integrate GIS with permitting, asset management, SeeClickFix 311, and code enforcement systems using API-based data exchange and synchronization workflows. Align GIS datasets with operational systems to support real-time coordination.	Unified systems, reduced data silos, and improved cross-departmental coordination.

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User Support & Training	Provide ongoing user support, troubleshooting, and technical assistance. Conduct structured training sessions and develop user documentation and standard operating procedures.	Increased user adoption and effective, consistent system use.
Advanced GIS Services	Deliver on-call and project-based services including automation, NG911 support, system migrations, CIP solution development, GeoAI implementation, and advanced analytics.	Scalable GIS capabilities aligned with evolving City needs.

This approach ensures GIS services are not only maintained, but actively enhanced and integrated into City operations—supporting data accuracy, system connectivity, and informed decision-making across all departments.

5.4.2 System Integration with City Operations

GIS is integrated with City systems to support coordinated operations and reduce data silos.

Integration Approach:

- Integration with permitting, asset management, code enforcement, and operational systems.
- API-based data exchange and synchronization.
- Alignment of GIS datasets with operational systems and workflows.

Operational Integration Focus:

- Permitting and land management.
- Asset and infrastructure tracking.
- Public service systems (e.g., SeeClickFix).
- CIP planning and tracking.
- Public-facing applications and dashboards.

Integration is implemented through automated data exchanges, standardized data alignment, and development of operational dashboards supporting real-time visibility (i.e., permitting, work orders, code cases, crime reports).

5.4.3 Data Governance and Quality Control

Infinity Technologies maintains a structured data governance framework to ensure long-term integrity and usability of GIS data.

Key Practices:

- Standardized data models, schemas, and metadata requirements.
- Routine QA/QC validation (spatial accuracy, topology, attribute completeness).
- Defined ownership and update responsibilities by department.
- Scheduled updates and synchronization with external data sources.
- Audit logging and change tracking.

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- Regular meetings with key stakeholders to review GIS priorities.

These practices are aligned with the City's existing datasets and operational use, ensuring continuity and consistency in data management.

5.4.4 Service delivery, SLA, and Performance Management
GIS services are delivered under the same service management framework as IT services.

Key Elements:

- All GIS requests managed through centralized ticketing system.
- Defined response and resolution times based on priority.
- Formal escalation procedures for high-impact issues.
- Full visibility and reporting for City staff.

This ensures consistent performance, accountability, and transparency across all service areas.

5.4.5 User Support, Training, and Adoption
Infinity Technologies provides structured support and training to ensure effective use of GIS tools.

- Ongoing user assistance for ArcGIS Online, ArcGIS Pro, and WebGIS.
- Support for mapping, analysis, and data use.
- Role-based training sessions and onboarding support.
- Development of user guides and standard procedures.

5.4.6 Continuous Improvement and Scalability
Infinity Technologies continuously enhances GIS capabilities through:

- Identification of opportunities to expand GIS across departments.
- Workflow improvements and automation.
- Development of new datasets, tools, and applications.
- Support for long-term GIS planning and modernization.

5.5 WEBSITE DEVELOPMENT & MAINTENANCE (OPTIONAL)

Infinity Technologies provides website development and maintenance as an optional, fully integrated service aligned with the City's IT environment. The City's website is managed as a secure, accessible, and high-performing digital platform supporting residents, businesses, and internal operations.

Website services are:

- Delivered through the same IT service management (ITSM) system and SLA framework.
- Coordinated across City departments with defined workflows and accountability.
- Structured to ensure accessibility, performance, security, and long-term scalability.

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- Supported by dedicated project-based resources, including project management, development, accessibility, and design roles.

Services are delivered through a structured approach that integrates content management, user experience design, system integration, and ongoing performance optimization.

5.5.1 Website Service Delivery Framework

SERVICE AREA	APPROACH / METHODOLOGY	OUTCOME
Content Management & Governance	Manage content updates through defined workflows, approvals, and QA validation. Maintain consistency using templates, standards, and governance practices coordinated with City departments.	Accurate, timely, and consistent public information.
User Experience (UX) & Interface (UI)	Conduct usability reviews and implement improvements based on analytics and best practices. Ensure mobile-first, intuitive navigation, and accessibility.	Clear, user-friendly experience across all devices.
Functionality & Feature Development	Develop new pages, forms, and features aligned with City services. Prioritize enhancements based on impact and operational needs.	Expanded digital services and improved resident engagement.
Accessibility Compliance (ADA)	Execute a structured ADA program including audit, remediation roadmap, and ongoing compliance monitoring aligned with WCAG 2.1 AA standards.	Measurable progress toward compliance and reduced legal risk.
Performance Optimization	Monitor uptime, page speed, and system performance. Optimize assets, configurations, and hosting environment.	Fast, reliable website with consistent uptime.
Security & Risk Mitigation	Apply updates, patches, and vulnerability mitigation. Implement monitoring, access controls, and data protection measures.	Secure website protected from cyber threats and data risks.
System Integration	Integrate with permitting, payment, GIS, and communication systems using secure APIs and data connections.	Connected digital ecosystem and improved service delivery.
Collaboration & Governance	Coordinate with City staff through structured communication, defined roles, and content governance standards.	Consistent messaging, efficient updates, and clear accountability.

5.5.2 ADA Compliance Approach

Infinity Technologies will lead a structured ADA compliance program aligned with the City's target timeline, leveraging proven methodologies currently supporting the City of Bakersfield and the City

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of Fullerton. A key priority is guiding the City through a phased approach to achieve and sustain accessibility compliance, while maintaining flexibility to support evolving regulatory timelines.

This approach is designed not only to achieve compliance, but to establish a sustainable, long-term accessibility framework aligned with evolving regulatory requirements.

Governance and Coordination
We will establish an ADA Compliance Working Group consisting of City department representatives and a designated ADA point of contact. This ensures accountability, clear ownership, and alignment across departments throughout the compliance process.

Phase 1: Assessment and Audit

- Conduct accessibility audits using industry tools (e.g., axe) combined with manual validation.
- Leverage analytics to prioritize high-traffic and high-impact pages.
- Deliver structured reporting identifying issues by severity and compliance standards.

Phase 2: Ownership and Roadmap Development

- Categorize findings by responsible party (City staff, CMS provider, third-party systems, Infinity Technologies).
- Develop a phased remediation roadmap aligned with risk, usage, and operational priorities.
- Define roles, timelines, and implementation sequencing.

Roadmap integrates with broader IT and website planning efforts to ensure coordinated execution.

Phase 3: Remediation and Implementation

- Execute remediation in prioritized phases, focusing on high-visibility and high-risk areas.
- Coordinate with third-party vendors and platform providers as needed.
- Validate all fixes through re-testing and quality assurance.

Ongoing Compliance and Continuous Improvement

- Integrate accessibility into all new content, templates, and development standards.
- Conduct periodic audits and progress reporting.
- Provide staff guidance and training to maintain compliance over time.

Accessibility becomes embedded in ongoing operations rather than treated as a one-time effort.

5.5.3 Digital Services and System Integration
Infinity Technologies supports the City's expansion of digital services through:

- Development of online forms, applications, and service tools.
- Integration with permitting, GIS, payment systems, and communication platforms.
- Support for scalable, API-driven architecture.

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This approach positions the website as a centralized access point for City services.

5.5.4 Performance, Security, and Reliability

Performance

- Continuous monitoring of uptime and page speed.
- Optimization of media, scripts, and configurations.

Security

- Routine patching and vulnerability management.
- Monitoring for unauthorized access and threats.
- Alignment with City cybersecurity policies and incident response.

5.5.5 Service Delivery and Coordination

Infinity Technologies delivers website services as an extension of City staff through a structured engagement model:

- Designated point of contact for coordination.
- Defined request intake and prioritization process.
- Regular check-ins and status updates.
- Rapid response for urgent updates.

All services are delivered under the same SLA-driven framework as IT and GIS services, ensuring consistency, accountability, and visibility.

Website services are coordinated with City departments to ensure timely updates, consistent messaging, and alignment with operational needs.

5.6 INTEGRATED SERVICE DELIVERY AND GOVERNANCE

IT, GIS, and optional website services operate within a unified service delivery and governance framework.

Integration Elements:

- Centralized service management (ITSM) system.
- Executive oversight (Project Executive), service delivery leadership, and project manager coordination.
- Unified SLA framework for response and escalation.
- Coordinated support across IT, GIS, and digital platforms.

This structure enables coordinated support across systems while maintaining clear functional responsibilities.

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5.7 SERVICE LEVELS AND OPERATIONAL CONTROLS

Service delivery is governed by defined response, resolution, and escalation standards and are aligned with the SLA framework defined in Section 2.5 and applied consistently across IT and GIS services.

PRIORITY	DESCRIPTION	RESPONSE TIME	TARGET RESOLUTION
Critical (P1)	System outage, cybersecurity incident, or major service disruption.	≤ 15 minutes	Continuous effort until resolved
High (P2)	Multi-user or core system impact.	≤ 15 minutes	Same or next business day
Medium (P3)	Standard issues, application support, GIS updates.	≤ 30 minutes	2–3 business days
Low (P4)	Service requests, enhancements, non-urgent tasks.	≤ 1 business day	As scheduled

5.8 INFRASTRUCTURE, SECURITY, AND DATA MANAGEMENT

Infrastructure, security, and data services are delivered as an integrated operational function. This function extends the IT service delivery model described in Section 5.3 and focuses on technical execution, system resilience, and operational controls.

Infrastructure Operations

- Monitoring and performance management of network, server, and cloud systems.
- Administration of Microsoft 365, email platforms, and telecommunications systems.
- Maintenance of system configurations and documentation.
- Capacity planning and lifecycle management.
- Administration of remote access systems, VPN, and secure connectivity for City staff.

Data Protection and Recovery

- Daily backups of critical systems.
- Quarterly restoration testing.
- Annual disaster recovery validation.

Optional enhanced cybersecurity and data protection services, including managed detection and response (MDR), endpoint protection, Microsoft 365 backup (Datto Spanning), and onsite backup solutions, are available as outlined in Section 7.4.

Cybersecurity Controls

- Continuous monitoring and incident response.
- Vulnerability scanning and remediation.
- Patch and firmware management.
- Security awareness training and compliance alignment (CJIS, PCI, HIPAA as applicable).

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Incident response is managed in accordance with defined notification, reporting, and remediation requirements.

5.9 BUSINESS SYSTEMS SUPPORT (OPTIONAL/PROJECT-BASED)

Infinity Technologies provides optional Business Systems Support to assist the City with system modernization initiatives. Services are supported by a Business Analyst responsible for requirements, implementation coordination, and optimization.

Scope of Support

- Requirements definition and system selection.
- Vendor coordination and implementation support.
- System integration with existing platforms.
- Post-implementation optimization and user adoption.

Includes support for underperforming or legacy systems to improve usability and alignment with City workflows. This capability extends beyond traditional IT support, ensuring systems are not only implemented, but effectively aligned with City workflows and operational needs.

5.10 COMMUNICATION, REPORTING, AND PLANNING

Ongoing communication, reporting, and planning are structured to provide the City with clear visibility into system performance, service delivery, and upcoming needs. As the current provider, Infinity Technologies leverages established relationships, reporting practices, and direct operational knowledge to ensure coordination aligns with City priorities and decision-making processes.

Building on existing practices, Infinity Technologies will implement a more structured and proactive planning framework to strengthen alignment between day-to-day operations and long-term technology initiatives.

Communication and Coordination

- Regular coordination with City staff to review service requests, priorities, and operational needs.
- Ongoing communication during active issues, projects, and system changes.
- Designated points of contact to ensure clear and consistent communication.

Performance Reporting and Service Reviews

- Quarterly service and performance reviews with City leadership.
- SLA reporting, including response times, resolution metrics, and service trends.
- System performance reporting, including uptime, reliability, and security posture.
- Identification of recurring issues and targeted improvement opportunities.

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Strategic Planning and Roadmap Management
Following completion of the initial 90-day validation and assessment period, Infinity Technologies will conduct quarterly strategic planning sessions at no additional cost.

Participants:
- Project Executive
- Service Delivery Director
- Project Manager

Focus Areas:
- Review and refinement of IT and GIS roadmaps.
- Status updates on active and planned initiatives.
- Alignment of technology priorities with City operational needs and budget considerations.
- Identification of new opportunities for system improvement, integration, and optimization.

These sessions expand upon current coordination practices by introducing a structured, executive-level planning process that ensures technology investments are actively managed, aligned, and continuously refined.

Budget and Planning Support
- Ongoing budget forecasting aligned with lifecycle planning and roadmap priorities.
- Coordination of upcoming projects, system upgrades, and resource needs.
- Integration of planning activities with procurement and capital improvement processes.

This approach enhances existing service delivery by combining responsive day-to-day coordination with structured reporting, executive-level planning, and integrated budgeting and procurement support. The result is a cohesive framework that improves visibility, strengthens decision-making, and ensures technology initiatives remain aligned with the City's operational and strategic objectives.

5.12 RISK MANAGEMENT

Operational risks are managed through established controls, continuous monitoring, and direct familiarity with the City's systems and environment. This approach enables proactive identification, mitigation, and response to risks while maintaining continuity of operations and service reliability.

RISK	MITIGATION	OUTCOME
Service Disruption	Existing systems and staff	Continuous operations
Knowledge Loss	Retained personnel	Continuity
Cybersecurity Threats	Monitoring and response	Reduced risk
Data Loss	Backup and testing	Reliable recovery
Resource Availability	Dedicated staff	Consistent service

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System Integration Failure	Coordinated IT/GIS oversight	Reliable system performance
Vendor Dependency	Active vendor coordination & oversight.	Reduced delays and improved accountability.

5.13 SCOPE COMPLIANCE MATRIX

Infinity Technologies demonstrates alignment with the City's Scope of Services through an established service delivery model supported by defined processes, SLA-based performance controls, and direct knowledge of the City's systems and operations. This approach ensures consistent service delivery, accountability, and measurable performance across all required service areas.

Table 5-2. Scope Compliance Summary

SCOPE AREA	KEY REQUIREMENTS	SERVICE ALIGNMENT	REF.	STATUS
Help Desk & End User Support	24/7 support, ticketing, SLA tracking, user/application support	24/7 help desk, centralized ITSM tracking, SLA-based response and resolution (P1–P4), user/application support, account and device management, vendor coordination.	5.3, 2.5	✓
On-Site Support	Minimum 2 days/week, meeting support, backup coverage	Scheduled on-site support, after-hours meeting support, multi-site coverage, backup staffing aligned with service levels.	5.3	✓
Network & Infrastructure	Monitoring, backup, cloud, telecom, disaster recovery	Infrastructure management, network and cloud systems (M365), monitoring, telecom coordination, backup, and recovery testing aligned with SLA framework.	5.8, 2.5	✓
Cybersecurity	Monitoring, response, patching, training, compliance	Continuous monitoring, incident response aligned with defined response timelines, vulnerability management, patching, user awareness training, regulatory alignment (CJIS, PCI, HIPAA as applicable).	5.8, 2.5	✓
GIS Services	Data management, applications, integration, training, SLA	GIS data and application management, ArcGIS administration, system integration, dashboards, user	5.4	✓

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		support, training, and advanced services (analytics, NG911 support).		
AV & Meeting Support	Public and hybrid meeting support	On-site AV setup, live support, hybrid meeting coordination integrated with on-site service delivery.	5.3	✓
Budget & Procurement Support	Lifecycle planning, forecasting, vendor coordination	Technology roadmap planning, lifecycle budgeting, vendor coordination and evaluation, procurement support aligned with City processes.	5.10	✓
Reporting & Performance Monitoring	SLA tracking, reporting, service reviews	SLA performance tracking, reporting dashboards, ticket metrics, quarterly service reviews (QBRs), and planning sessions.	5.10, Appendix C	✓
Website (Optional)	UX/UI, ADA, performance, security, integration	Website development and maintenance, ADA compliance, UX/UI improvements, performance optimization, and integration with City systems.	5.5	✓

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SECTION 6. PROPOSED ENHANCEMENTS & INNOVATIONS

6.1 APPROACH & COMMITMENT

Infinity Technologies will deliver targeted enhancements to improve reliability, service delivery, and operational efficiency across the City's IT, GIS, and digital services environment. This allows enhancements and innovations to begin at contract start, with focus on measurable improvements rather than assessment or onboarding.

Enhancements are designed to:

- Maintain continuity of existing systems and configurations.
- Deliver incremental, measurable improvements.
- Align with City staffing, workflows, and budget constraints.
- Avoid disruption to ongoing operations.

6.2 FOCUSED IMPROVEMENT AREAS

Enhancements are organized across three integrated domains:

6.2.1 Integrated Improvement Framework

DOMAIN	FOCUS	OBJECTIVE
IT (Primary)	Service delivery, infrastructure, cybersecurity, lifecycle.	Improve reliability, responsiveness, and stability.
GIS (Integrated)	Data standardization, integration, applications.	Improve coordination, analysis, and visibility.
Digital Services (Optional)	Accessibility, usability, integration.	Improve public access and service delivery.

6.2.2 Targeted Improvements and Outcomes

AREA	IMPROVEMENT FOCUS	KEY ACTIONS	OUTCOME
IT Service Delivery	Consistent, Measurable Support.	Refine prioritization · Standardize SLA/escalation · Expand reporting · Address repeat issues.	Improved response consistency.
Cybersecurity	Centralized Monitoring & Response.	Expand monitoring · Formalize incident response · Conduct exercises · Standardize vulnerability mgmt.	Reduced risk exposure.
Infrastructure & Lifecycle	Proactive Reliability & Planning	Maintain asset inventory · Identify end-of-life · Align upgrades with budget.	Reduced failure risk.

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GIS Integration	Data Standardization & Integration	Develop MAD (NG911) · Standardize datasets · Integrate systems · Expand apps/dashboards.	Improved coordination.
Digital Services	Accessibility & Usability	ADA/WCAG reviews · UX improvements · Expand services · Integrate systems.	Improved public access.

6.2.3 Digital Services (Website) Enhancement (Optional)

FOCUS AREA	KEY ACTIONS	OUTCOME
Content & Governance	Standardize workflows · Maintain content consistency.	Accurate information
UX/UI	Improve navigation · Optimize mobile.	Better usability
ADA Compliance	Audit, remediate, monitor (WCAG 2.1 AA).	Reduced risk
Functionality	Expand services, forms, applications.	Increased self-service
Performance & Security	Monitor uptime · Patch · mitigate vulnerabilities.	Reliable platform
Integration	Connect GIS, permitting, payments.	Unified service delivery

6.3 PERFORMANCE-DRIVEN IMPLEMENTATION

Improvements are managed through defined performance measures tied to service delivery, system reliability, and operational outcomes. Metrics are monitored through ongoing reporting and reviewed with the City.

DOMAIN	MEASURES	OUTCOME
IT	≥95% SLA · reduced resolution time.	Consistent service
Cybersecurity	≤15 min response · monitoring.	Faster response
Infrastructure	≥99% uptime · validated backups.	Reliability
GIS	Standardization · integration · dashboards.	Better coordination
Digital	ADA compliance · uptime · services.	Improved access

6.4 STRATEGIC ENHANCEMENTS

Strategic initiatives strengthen governance, optimize systems, and support long-term planning. Focus areas:

- Structured planning and decision-making.
- System and investment optimization.
- Security and access improvements.
- Automation and scalable technologies.

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6.4.1 Strategic Initiatives

INITIATIVE	APPROACH	OUTCOME
IT & GIS Planning	Develop 2–5 year roadmap aligned with lifecycle and budget.	Informed decisions
Cloud Optimization	Assess and optimize hosting and platforms.	Improved efficiency
Security Architecture	Expand monitoring and response.	Reduced risk
Identity & Access	Implement SSO, MFA, role-based access.	Secure, simplified access
Network Optimization	Simplify segmentation and configuration.	Improved performance
Automation (Optional)	Implement targeted workflow automation.	Increased efficiency
Business Systems (Optional)	Selection → implementation → optimization.	Improved system adoption

6.4.3 Implementation Approach

PHASE	FOCUS
Assessment	Validate current state and priorities
Planning	Align with City needs and budget
Implementation	Execute within existing systems
Monitoring	Track performance and adjust

6.5 IMPLEMENTATION, CONTINUOUS IMPROVEMENT FRAMEWORK

Infinity Technologies delivers enhancements through a unified framework combining implementation, continuous improvement, and strategic partnership.

6.5.1 Implementation Phasing

PHASE	TIMELINE	FOCUS	OUTCOME
Near-Term	0–90 days	Stabilization, security, documentation.	Baseline established
Mid-Term	3–12 months	GIS expansion, lifecycle planning, website improvements.	Efficiency gains
Ongoing	Continuous	Optimization and roadmap updates.	Sustained performance

6.5.2 Implementation Principles

- Operational continuity (no disruption)
- Prioritized, high-impact execution
- Integration with existing systems
- Performance-driven delivery

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6.5.3 Continuous Improvement Model

COMPONENT	APPROACH
Quarterly Reviews	SLA, performance, trends
Roadmap Updates	2–5 year IT/GIS planning
Ongoing Optimization	Incremental improvements

6.5.4 Strategic Partnership Approach

Infinity Technologies operates as an extension of City staff:

- Aligning services with City workflows.
- Providing transparent reporting.
- Delivering actionable recommendations.

6.5.5 Business Systems Implementation (Optional)

PHASE	APPROACH
Selection	Requirements, vendor evaluation
Implementation	Configuration, integration
Optimization	Performance tuning, adoption

6.6 SUMMARY AND OUTCOMES

Infinity Technologies delivers a structured, performance-driven enhancement framework that leverages direct knowledge of the City's systems and operations to implement improvements immediately and without disruption. This approach ensures enhancements are both practical and measurable, with clear alignment to City priorities, workflows, and resource constraints.

Integrated Outcomes

- Reliable and consistent IT service delivery.
- Enhanced GIS integration and data-driven operations.
- Improved digital services and public accessibility
- Optimized infrastructure performance and lifecycle management
- Reduced operational complexity through system integration and automation
- Sustainable long-term planning aligned with budget and capital priorities

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SECTION 7. COST PROPOSAL

7.1 PRICING STRUCTURE AND ALIGNMENT

Infinity Technologies proposes a fixed monthly pricing model aligned with the City's Scope of Services and structured to provide a single, predictable cost for ongoing operations, with clearly defined optional and out-of-scope services.

This pricing structure is fully aligned with the RFP requirements, including fixed monthly fees, not-to-exceed annual totals, optional service pricing, and hourly rate schedules for services outside the base scope. As the current provider, this structure reflects continuity of service delivery and avoids transition-related costs or service disruption.

The pricing structure is designed to provide both cost predictability and transparency, with supporting detail provided to illustrate service composition without introducing unnecessary complexity.

7.1.1 Alignment with Attachment A (Work Cost Proposal Form)

Pricing is presented in Attachment A – Work Cost Proposal Form in the format required by the RFP and includes:

- Annual totals derived from fixed monthly pricing (not-to-exceed)
- Service levels based on onsite support requirements:
  - Two (2) days/week (base)
  - Three (3) days/week (optional)
  - Four (4) days/week (optional)
- Separate annual total for Website Development & Maintenance (optional).

7.1.2 Attachment A – Work Cost Proposal Form

The completed Attachment A – Work Cost Proposal Form is provided below in the format required by the RFP. This form presents the total annual not-to-exceed (NTE) costs for the proposed service levels.

The values reflect the fixed monthly pricing structure described in this section and include all base services, optional service levels, and website services as applicable.

Base IT & GIS Services (Annual Not-to-Exceed)

SERVICE	2026/2027	2027/2028	2028/2029
Annual Total – 2 Days On-Site Support	$164,576	$169,513	$174,598
Annual Total – 3 Days On-Site Support	$205,136	$211,290	$217,628
Annual Total – 4 Days On-Site Support	$257,936	$265,674	$273,644

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Optional Services

SERVICE	2026/2027	2027/2028	2028/2029
Optional: Annual Total for Website Development & Support	$18,000	$18,540	$19,096

7.2 BASE FIXED MONTHLY FEE (CORE SERVICES)

The base fixed monthly fee includes all services required to deliver comprehensive IT and GIS support under this contract.

Included Services

- 24/7 help desk and end-user support
- On-site support (minimum two days/week)
- Network, infrastructure, cloud, and Microsoft 365 administration
- Cybersecurity monitoring and response
- GIS administration and support (This cost assumes approximately 30 hours per month of GIS support; actual allocation may vary).
- Asset and lifecycle management
- Reporting and Quarterly Business Reviews
- Strategic planning, budgeting, and procurement support

The base fee represents a single, comprehensive monthly cost for all in-scope IT and GIS services, delivered through an integrated service model across all functional areas.

7.2.1 Service Cost Allocation

To provide additional transparency, the base fixed monthly fee includes integrated IT and GIS services delivered under a single contract. While pricing is presented as a consolidated not-to-exceed total in Attachment A, the following illustrates how services are generally allocated across functional areas.

This allocation is provided for clarity only and does not represent separate billable components.

Table 7-2. Service Allocation

SERVICE AREA	SCOPE OF SERVICES	RELATIVE ALLOCATION
IT Services (Primary)	Help Desk, On-Site Support, Infrastructure, Cloud, Cybersecurity, And Service Management.	Majority
GIS Services (Integrated)	GIS Administration, Data Management, Applications, And System Integration.	Moderate
Website (Optional)	Website Development, Maintenance, Ada Compliance, And System Integration.	Optional / Separate Pricing

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Supporting Clarification

- IT services represent the primary service component and operational foundation.
- GIS services are fully integrated with the overall service delivery model.
- Website services are optional and priced separately in accordance with RFP requirements.

7.3 SERVICE LEVEL PRICING

The following table summarizes the proposed pricing structure by service level, including base services and optional components. This structure is designed to provide a clear, predictable cost framework aligned with the Scope of Services, while allowing flexibility to adjust service levels based on the City's operational needs.

This structure maintains a clear distinction between base services, optional services, and out-of-scope work.

Table 7-1. Fixed Monthly Pricing by Service Level

SERVICE LEVEL	DESCRIPTION	PRICING STRUCTURE	RFP REQUIREMENT ALIGNMENT
Base Services (2 Days Onsite)	Full IT and GIS services	Fixed monthly fee (annual NTE in Attachment A)	Required
3 Days Onsite (Optional)	Expanded onsite support	Fixed monthly fee	Required optional
4 Days Onsite (Optional)	Expanded onsite support	Fixed monthly fee	Required optional
Website Development & Maintenance (Optional)	Full lifecycle website services	Separate fixed monthly fee (annual NTE)	Required optional
Optional Cybersecurity Services	Enhanced monitoring, email security, backup	Monthly / unit pricing	Optional
Out-of-Scope Services	Services outside defined scope	Hourly rates	Required (if applicable)

7.4 OPTIONAL CYBERSECURITY AND DATA PROTECTION SERVICES

Infinity Technologies provides optional cybersecurity and data protection services that may be implemented individually or as a bundled solution based on the City's needs. *These services are not included in the base monthly fee and are available at the City's discretion*.

Estimated quantities reflect the current environment and will be validated during the initial assessment.

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A. Unit Pricing – Cybersecurity and Data Protection

SERVICE	DESCRIPTION	UNIT COST	ESTIMATED QTY.	ESTIMATED MONTHLY COST
MDR – Workstations	24/7 monitoring, detection, and response	$10.00/device	71	$710
MDR – Servers	Monitoring and response for server infrastructure	$4.00/server	3	$12
MDR – Network Devices	Monitoring for firewall and critical network infrastructure	$4.00/device	12 *(10 switches + 2 firewalls)*	$48
EDR – Workstations	Advanced endpoint detection and response	$6.25/device	71	$444
Email Security	Advanced filtering and threat protection	$6.00/user	~80 users *(est.)*	$480
Microsoft 365 Backup (Datto Spanning)	Backup for Exchange, OneDrive, SharePoint, Teams	$2.25/user	~80 users *(est.)*	$180
Backup Appliance (Onsite)	Local backup and rapid recovery solution.	$19,500/year	1	-

Estimated Monthly Total: Approximately $1,870

B. Bundled Security and Data Protection Stack (Recommended)

The following services may be implemented as a bundled solution for comprehensive protection:

Security Layer

- MDR (workstations, servers, network devices)
- Endpoint Detection & Response (EDR)
- Email Security

Data Protection Layer

- Microsoft 365 Backup (Datto Spanning)
- Onsite Backup Appliance (rapid recovery and redundancy)

Outcome

- Unified monitoring and response across endpoints and infrastructure.
- Protection of cloud and on-premise data.
- Rapid recovery capabilities for operational continuity.
- Simplified management, reporting, and incident coordination.

7.5 SERVICES OUTSIDE BASE SCOPE (HOURLY RATES)

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Services not included in the base fixed monthly fee:

- Require prior City approval.
- Are defined and scoped in advance.
- Are delivered on a project or task-order basis.

Examples include major system implementations, infrastructure upgrades, application development, and specialized consulting. All such services are billed using fixed hourly rates by staff classification, as required by the RFP.

7.6 HOURLY RATE SCHEDULES

Rates are fixed by classification and do not include ranges or averages, in compliance with RFP requirements.

7.6.1 IT Hourly Rate Schedule

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Project Manager	170	185
Programmer/Developer	160	180
Senior Network Engineer	155	170
Network Engineer	140	160
Senior Systems Engineer	135	155
Systems Engineer	130	150
Senior Systems Analyst	120	135
Systems Analyst II	115	130
Systems Analyst I	110	125
Senior IT Technician	105	120
IT Technician II	100	115
IT Technician I	95	110

7.6.2 GIS HOURLY RATE SCHEDULE

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Project Manager	170	180
Enterprise GIS Architect	170	180
Senior GIS Analyst	140	155
GIS Analyst II	130	145
GIS Analyst I	120	130
Senior GIS Technician	115	125
GIS Technician II	105	115
GIS Technician I	95	105

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7.6.3 Website Development & Maintenance Hourly Rate Schedule (Optional)

CLASSIFICATION	REMOTE ($)
Project Manager	140
Web Developer	120
Business Analyst	110
ADA Accessibility Specialist	100
UX/UI Designer	100

These rates apply to project-based website services not covered under the optional fixed monthly website fee.

7.6.4 Business Systems Support Hourly Rate Schedule (Optional)

CLASSIFICATION	REMOTE ($)	ON-SITE ($)
Senior Business Analyst	175	190
Business Analyst II	155	170
Business Analyst I	125	140

Hourly rates apply only to services outside the defined Scope of Work and require prior City authorization.

7.7 COST CONTROL AND BILLING

- Fixed monthly fee for all base services.
- Clear separation of optional and out-of-scope services.
- Monthly billing with itemized summary.
- Billing subject to City terms.

This structure ensures cost transparency and supports consistent budgeting.

7.8 PRICING ADJUSTMENTS

Pricing for the initial contract term is fixed. For subsequent years or extensions:

- Annual adjustment not to exceed 3%.
- Any adjustment subject to City approval.
- Adjustments reflect standard increases in labor and operating costs.

7.9 PRICING ASSUMPTIONS

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Pricing is based on the City's current environment, Scope of Services as defined in the RFP, and continuation of existing service delivery. Final quantities (users, devices, systems) will be validated during the initial assessment phase.

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APPENDICES

The following appendices provide supporting documentation, examples, and operational artifacts that demonstrate Infinity Technologies' ability to deliver reliable, secure, and high-quality managed IT and GIS services in alignment with the City's requirements.

Appendix A – Key Personnel and Qualifications

Appendix B – Service Delivery & Operational Models

Appendix C – Performance, SLA, and Service Delivery Samples

Appendix D – Municipal Experience and Project References

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APPENDIX A – KEY PERSONNEL & QUALIFICATIONS

This appendix provides resumes for key personnel assigned to this engagement, demonstrating relevant experience, qualifications, and expertise aligned with the City's requirements.

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MOHAMMAD AHMED | MANAGEMENT CONTACT / PROJECT EXECUTIVE

CERTIFICATIONS

- Cisco Certified Network Associate (CCNA)
- Citrix Certified Administrator (CCA)
- Microsoft Certified Professional+
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGHTS

- Executive Oversight of Municipal IT Contracts
- Public-Sector Service Delivery and Governance
- Strategic IT Planning and Budget Alignment
- Cybersecurity Leadership and Risk Management
- Executive Escalation and Issue Resolution
- Vendor and Partner Coordination

OVERVIEW & PROFESSIONAL CREDENTIALS

Mohammad Ahmed is a senior technology executive with more than 20 years of experience leading IT governance, modernization, and managed services for California municipalities. As Founder, President, and CEO of Infinity Technologies, he provides executive accountability for contract performance, service quality, and long-term technology planning. Mohammad serves as the primary executive escalation point for city leadership, ensuring alignment with operational priorities, cybersecurity requirements, and sustainable service delivery.

VALUE FOR THE CITY OF WILDOMAR

For the City of Wildomar, Mohammad Ahmed will serve as the Project Executive, providing senior-level governance, contract accountability, and executive escalation support to ensure consistent performance, cybersecurity alignment, and successful service delivery.

MUNICIPAL PROJECT EXPERIENCE

Infinity Technologies | President and Chief Executive Officer

- Provides executive leadership and contract governance for municipal IT services across California, supporting city environments with infrastructure modernization, cybersecurity oversight, and responsive delivery.
- Executive sponsor for municipal managed services contracts
- Oversees staffing, compliance, service performance, and delivery standards
- Partners directly with City leadership on IT strategy and risk planning

City of Westminster | IT Director (Executive Oversight)

- Executive leadership for citywide IT operations, cybersecurity posture, and vendor-managed services
- Primary contact for budgeting, modernization priorities and performance accountability

City of Downey | IT Director (Executive Oversight)

- Provides executive direction for municipal IT operations and infrastructure modernization
- Advises City leadership on technology risk, planning, and service improvement

City of La Mirada | IT Management Services

- Executive oversight of IT operations, infrastructure support, and cybersecurity services
- Strategic advisor for long-term technology planning and governance

City of San Juan Capistrano | IT Management Services

- Executive leadership for municipal IT services and multi-year technology planning
- Project executive oversight for ERP implementation (Tyler Munis)

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SHEETAL PARANJPYE | DIRECTOR OF CLIENT SUCCESS AND SERVICE DELIVERY

CERTIFICATIONS

- Project Management Professional (PMP) - PMI.org
- AWS Certified Cloud Practitioner – Amazon
- AWS Certified AI Practitioner
- Project Management Certificate Program - Caltech IRC

CORE MUNICIPAL STRENGTHS

- Municipal Managed Services Oversight
- Executive Client Communication & Reporting
- Cyber Incident Coordination & Recovery
- Service Delivery Governance & Escalation Frameworks
- Cross-Team Operational Alignment (IT, GIS, Applications)
- Process Standardization, Documentation & Visibility
- IT Strategy & Operational Leadership
- Project & Program Management (Agile, Waterfall)

OVERVIEW & PROFESSIONAL CREDENTIALS

Sheetal Paranjpye is the Director of Client Success and Service Delivery at Infinity Technologies, with over 20 years of IT experience and more than 14 years leading complex public-sector programs. She is responsible for overseeing municipal service delivery, client success strategy, and operational governance across IT, GIS, and application services.

Sheetal serves as the primary executive interface for municipal clients, ensuring alignment between City leadership and technical teams. She specializes in establishing structured service delivery models, escalation frameworks, and reporting processes that drive accountability, transparency, and consistent performance. Her leadership ensures that services are not only delivered, but delivered predictably, efficiently, and in alignment with City priorities.

VALUE TO THE CITY OF WILDOMAR

Sheetal will provide executive-level oversight that ensures the City of Wildomar receives consistent, accountable, and high-quality service delivery across all technology areas.

She will establish clear communication channels, structured reporting, and defined escalation paths — giving City leadership full visibility into performance, priorities, and risks. Her experience coordinating complex service environments ensures alignment across IT, GIS, and application teams, reducing friction and improving responsiveness.

During critical events, including cybersecurity incidents, Sheetal leads coordination efforts, ensuring clear communication, rapid response, and organized recovery. Her approach will bring stability, transparency, and confidence to the City's ongoing technology operations.

MUNICIPAL PROJECT EXPERIENCE

Director of Client Success & Service Delivery | October 2025 - Present
Infinity Technologies – Roseville, CA

Provides executive oversight of managed IT services for municipal clients across California, ensuring consistent service delivery, operational alignment, and client satisfaction.

- Leads **municipal service delivery strategy**, ensuring alignment across IT, GIS, and application teams
- Serves as **primary executive point of contact** for client communication, reporting, and escalation
- Establishes **service governance frameworks**, including SLAs, escalation models, and performance tracking
- Oversees **cross-team coordination**, ensuring seamless delivery across technical disciplines
- Drives **process improvement initiatives** focused on documentation, visibility, and operational efficiency
- Implements **task tracking and reporting structures** to improve transparency and accountability

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PRIOR MUNICIPAL PROJECT EXPERIENCE CONTINUED

Cybersecurity & Incident Response Leadership

- Leads coordination of **municipal cybersecurity incident response efforts**
- Facilitates communication between City leadership, technical teams, and third-party stakeholders (forensics, legal, insurance)
- Oversees **incident tracking, daily status reporting, and recovery coordination**
- Supports executive decision-making through clear, structured communication during high-impact events

Director of Solutions | 3Di Systems
3Di Systems – Roseville, CA

Supported Led enterprise technology programs and system modernization initiatives for municipal clients.

- Directed **SaaS implementations** supporting regulatory compliance and citizen-facing services
- Managed **data migration and system integration projects**, including legacy system transitions and GIS integrations
- Oversaw **multi-million-dollar municipal programs** with cross-functional teams
- Supported long-term client relationships through consistent delivery and successful project outcomes

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HECTOR MARTINEZ | IT PROJECT MANAGER

CERTIFICATIONS

- CompTIA Network+

CORE MUNICIPAL STRENGTHS

- Enterprise IT Infrastructure & Network Administration
- Microsoft 365, Exchange, & SharePoint Administration
- Cybersecurity & Compliance (Endpoint Protection, Training, Risk Mitigation)
- Public Safety Systems (CAD/RMS, 911, Radio)
- Permitting & ERP Systems (Accela, Tyler Eden, Springbrook)
- Cloud & Endpoint Management (Intune, Defender)
- Network & Security (Firewalls, Switches, VPNs)
- IT Project Management & Budget Oversight

OVERVIEW & PROFESSIONAL CREDENTIALS

Hector is a senior IT professional with over 25 years of experience supporting municipal environments. He specializes in managing full-service IT operations, including infrastructure, cybersecurity, enterprise systems, and public safety technologies.

He is known for his hands-on, responsive approach and his ability to maintain stable, secure systems while leading critical initiatives such as migrations, upgrades, and cybersecurity programs. Hector works closely with City staff and leadership to ensure technology aligns with operational needs and long-term goals.

VALUE TO THE CITY OF WILDOMAR

Hector will provide continuity, reliability, and deep familiarity with the City's IT environment. He will ensure systems remain secure and operational while proactively identifying improvements that reduce risk and increase efficiency.

His experience supporting finance, public safety, and communication systems will allow the City to operate seamlessly across departments. With a practical, solutions-focused approach, Hector delivers stable IT operations while supporting future growth and modernization.

MUNICIPAL PROJECT EXPERIENCE

Senior IT Systems Administrator | 2014 – Present
Infinity Technologies – Lake Forest, CA

Provides comprehensive IT services across multiple municipalities including Wildomar, Eastvale, Bell, Paramount, and La Palma.

- Manages **citywide IT infrastructure**, including networks, servers, virtualization, and cloud systems
- Administers **Microsoft 365 environments**, including Exchange, SharePoint, Intune, and Defender
- Leads **major system initiatives**, including .gov domain migrations, SharePoint migrations, and infrastructure upgrades
- Oversees **cybersecurity programs**, including endpoint protection, monitoring tools, and staff training
- Supports **public safety systems** (CAD/RMS, 911, radio) and critical City operations
- Administers **ERP and permitting systems** (Tyler, Accela, Springbrook)
- Manages **network security**, including firewalls, switches, VPNs, and remote access
- Leads and supports **IT projects**, including new facility builds and system deployments
- Oversees **IT budgeting, asset tracking, and lifecycle management**

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CORE MUNICIPAL STRENGTHS CONTINUED

- IT Project Management & Budget Oversight
- Virtualization (Hyper-V, VMware)
- Asset Management & Lifecycle Training

CITY EXPERIENCE HIGHLIGHTS

City of Wildomar

- Full IT operations support, Tyler Eden ERP, RingCentral, Verkada, cybersecurity program, .gov & SharePoint migrations

City of Eastvale:

- Accela administration, Civic Center IT project (City Hall, Library, Police), M365 & network management

City of Bell:

- CAD/RMS administration, 911 & radio system upgrades, virtualization and cloud systems

City of Paramount:

- Cybersecurity implementation, VMware upgrade, ERP and cloud systems support

City of La Palma:

- SCADA and CAD/RMS support, network administration, cloud and phone system migrations

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MARK DUMFORD | GIS PROJECT MANAGER

CERTIFICATIONS

- GIS Project Management (IGIS)
- ESRI Software Training

CORE MUNICIPAL STRENGTHS

- Enterprise GIS Strategy & Implementation
- ArcGIS Enterprise (Server & Portal Administration)
- ArcGIS Pro & WebGIS Development
- GIS System Integration
- Story Maps & Dashboards
- GIS Assessments & Strategic Recommendations

OVERVIEW & PROFESSIONAL CREDENTIALS

Mark is the GIS Department Lead at Infinity Technologies, bringing over 35 years of experience supporting local, regional, and state government agencies. He is responsible for guiding the strategic direction, delivery, and growth of enterprise GIS services across multiple municipal clients.

Mark specializes in enterprise GIS strategy, system architecture, and program leadership—helping agencies build scalable, integrated GIS environments that support both internal operations and public engagement. He is known for leading complex initiatives from assessment through implementation while ensuring solutions are practical, sustainable, and aligned with organizational goals.

VALUE TO THE CITY OF WILDOMAR

Mark will provide executive-level GIS leadership to help the City of Wildomar modernize and fully leverage its GIS capabilities. As a department lead, he brings a structured, proven approach to assessing current systems, identifying gaps, and delivering a clear roadmap for a scalable, integrated GIS environment.

He will enable improved decision-making, streamlined workflows, and enhanced public services through well-designed GIS systems and applications. His experience integrating GIS with key City platforms ensures better coordination across departments and more efficient operations.

Mark's focus on governance, data quality, and long-term sustainability ensures the City's GIS program is not only effective today but positioned to grow with future needs.

MUNICIPAL PROJECT EXPERIENCE

GIS Team Lead / Manager | August 2021– Present
Infinity Technologies – Roseville, CA

Leads the GIS department, overseeing project delivery, technical standards, and strategic direction for municipal clients.

- Provides **oversight of enterprise GIS programs**, including priorities, staffing, timelines, and deliverables across multiple agencies
- Leads **ArcGIS Enterprise implementations**, including system architecture, configuration, data migration, and deployment
- Directs **GIS system integrations** with permitting, asset management, and other business systems
- Oversees **WebGIS development**, ensuring delivery of scalable, user-friendly applications for staff and public use
- Conducts **GIS assessments and develops multi-year strategic roadmaps**, aligning technology, data, and organizational needs
- Establishes **best practices, standards, and governance frameworks** for GIS across client environments
- Mentors GIS staff and ensures consistent, high-quality service delivery

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

Enterprise GIS Implementations

- Led planning and execution of **ArcGIS Enterprise deployments**, including platform audits, infrastructure design, and application migration
- Managed full lifecycle implementations from legacy environments to modern GIS platforms
- Ensured minimal disruption to operations during system transitions

GIS Strategy & Assessment

- Developed **multi-year GIS strategies** based on stakeholder engagement and operational requirements
- Delivered recommendations covering **data governance, system architecture, integrations, and staffing models**
- Guided agencies in building **modern, secure, and scalable GIS programs** aligned with long-term goals

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JERRY MOORE | VIRTUAL CHIEF SECURITY OFFICER

CERTIFICATIONS

- A+ Certified Service Technician
- Advanced Cisco Router Configuration Training
- Certified Ethical Hacker – Security Training
- Cisco Certified Network Associate (CCNA)
- Microsoft Certified Professional+ Internet (MCP+I)
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGTHS

- Security Operations Center (SOC) Leadership
- Cybersecurity & Incident Response (EDR/MDR, Threat Detection)
- Municipal IT Infrastructure & Governance
- Network & Systems Architecture (On-Prem & Hybrid Cloud)
- Microsoft 365, Azure & Active Directory
- Backup, Disaster Recovery & Business Continuity
- Virtualization (VMware, Hyper-V)
- Accela Administration & Municipal Systems

OVERVIEW & PROFESSIONAL CREDENTIALS

Senior technology and cybersecurity leader with over 24 years of experience supporting municipal and public-sector organizations. Currently leads the Security Operations Center (SOC) at Infinity Technologies, overseeing incident response, threat monitoring, and cybersecurity strategy across multiple client environments.

Serves as a final escalation authority for critical incidents, security events, and infrastructure challenges. Specializes in securing and modernizing hybrid IT environments, with deep expertise in cloud platforms, enterprise networks, and business continuity planning. Known for combining executive-level guidance with hands-on technical leadership to ensure resilient, secure operations.

VALUE TO THE CITY OF WILDOMAR

Jerry will provide the City of Wildomar with senior-level cybersecurity and infrastructure leadership, ensuring systems are protected, monitored, and resilient against evolving threats.

As SOC lead, Jerry brings advanced experience in threat detection, incident response, and security oversight—strengthening the City's ability to prevent, identify, and respond to cyber risks. Enhancing overall system reliability and reducing exposure through proactive monitoring, secure architecture design, and strong governance practices.

Supporting City leadership with clear, actionable guidance on cybersecurity, compliance, and long-term technology strategy — Jerry will deliver both immediate protection and a forward-looking security posture.

MUNICIPAL PROJECT EXPERIENCE

Chief Network Engineer / SOC Lead | April 2022 - Present
Infinity Technologies – Roseville, CA

Paramount, Atherton, Half Moon Bay, StanCOG, and others.

- Leads the organization's **Security Operations Center (SOC),** overseeing threat monitoring, incident response, and security operations
- Serves as **final escalation authority** for cybersecurity incidents, service outages, and compliance-related events
- Designs and governs secure, **high-availability infrastructure**, including networks, firewalls, VPNs, and hybrid cloud environments
- Directs **cybersecurity strategy**, including endpoint protection (EDR/MDR), monitoring, and remediation
- Oversees **backup, disaster recovery, and business continuity planning**
- Advises City leadership on **risk management, system performance, and infrastructure strategy**
- Leads **cloud and infrastructure modernization efforts**, including migrations and system upgrades

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ROB GUTHERTZ | HELP DESK LEAD

CORE MUNICIPAL STRENGTHS

- Municipal IT Operations & Service Delivery Leadership
- Helpdesk Management & Senior Escalation Support
- Incident Response, Change. Management, & Continuity Planning
- IT Governance, Policy Development, & Process Standardization
- Infrastructure Reliability & Systems Administration
- Customer Experience, SLA Performance, & Service Accountability
- Disaster Recovery & Business Continuity

OVERVIEW & PROFESSIONAL CREDENTIALS

Rob Guthertz is an IT operations leader with over 15 years of experience managing service delivery, helpdesk operations, and internal IT platforms for public-sector and nonprofit clients. At Infinity Technologies, he leads Northern California service operations, ensuring consistent, high-quality support across municipal environments.

Rob serves as a senior escalation authority for complex incidents and service disruptions, bringing a structured, process-driven approach to incident management, service delivery, and operational governance. He specializes in building repeatable processes, improving service performance, and ensuring IT environments remain stable, responsive, and aligned with organizational needs.

VALUE TO CITY OF WILDOMAR

Rob will strengthen the City's day-to-day IT operations by ensuring service delivery is consistent, responsive, and well-managed. He brings structure to helpdesk operations, improving ticket resolution times, communication, and overall user experience.

His leadership in incident management and escalation ensures issues will be handled quickly and effectively, reducing downtime and operational disruption. By establishing clear processes, service standards, and accountability, Rob will help the City maintain reliable IT support while improving efficiency and long-term performance.

MUNICIPAL PROJECT EXPERIENCE

Help Desk Lead | December 2023 - Present
Infinity Technologies – Roseville, CA

Leads IT service operations and support delivery for municipal clients across California.

- Oversees **end-to-end service delivery**, including helpdesk operations, ticket workflows, and escalation management
- Serves as **senior escalation authority** for critical incidents and complex technical issues
- Leads **incident response coordination**, ensuring timely resolution and clear communication during service disruptions
- Manages **change management and continuity planning**, reducing risk and improving system reliability
- Develops and enforces **operational policies, procedures, and documentation standards**
- Monitors **SLA performance and service metrics**, driving accountability and continuous improvement
- Supports internal systems and service platforms used across municipal client environments

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ROB GUTHERTZ | HELP DESK LEAD

Senior Information Technology Manager | Digital Horizons IT Solutions

- Directed IT operations and escalation support across multi-client environments
- Administered Windows Server infrastructure, Active Directory, Hyper-V, DFS, and Azure services.
- Improved service visibility and response through ticketing, RMM platforms, and operational tooling.
- Supported identity management, cloud desktops, and infrastructure modernization initiatives.

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PATRICK LOPEZ | SYSTEMS ENGINEER

CERTIFICATIONS

- Cisco Certified Network Associate (CCNA)
- CompTIA A+
- Microsoft Certified System Engineer (MCSE)

CORE MUNICIPAL STRENGTHS

- Municipal Systems Administration & Application Support
- Microsoft 365, Backup & Cloud Administration
- Network Infrastructure: Firewalls, Switches, Wireless & Phone Systems
- Cybersecurity Tools: Endpoint Protection, Email Security & Access Control
- ERP, Permitting & Land Management Systems: EnerGov, Eden, Fund Balance
- Content, Agenda & Recreation Systems: Documentum, SIRE, Class, CivicPlus
- Security Camera & Access Control Platforms: Verkada, Axis
- Vendor Coordination, User Support & Technical Troubleshooting

OVERVIEW & PROFESSIONAL CREDENTIALS

Patrick Lopez is an experienced Systems Engineer with more than 20 years of technology, project, and solutions experience supporting public-sector environments. He specializes in managing municipal applications, user systems, network infrastructure, cybersecurity tools, cloud platforms, and vendor-supported services.

Patrick brings a practical, service-oriented approach to IT support, working closely with both technical and non-technical staff to resolve issues, improve system performance, and support day-to-day City operations. His experience across core municipal platforms gives him a strong understanding of how technology supports finance, permitting, communications, records, recreation, public meetings, and public-facing services.

VALUE TO CITY OF WILDOMAR

Patrick will provide the City of Wildomar with experienced, hands-on support for the systems staff rely on every day. His direct experience supporting Wildomar's IT environment allows him to maintain continuity, respond quickly to issues, and understand the City's operational needs.

He strengthens reliability across Microsoft 365, phones, backups, network equipment, cybersecurity tools, and key municipal applications. Patrick also works effectively with vendors and City staff to troubleshoot issues, coordinate upgrades, and ensure systems remain secure, stable, and accessible.

His value is practical and immediate: he helps keep City operations running, reduces disruption, and supports technology improvements that make staff more efficient.

MUNICIPAL PROJECT EXPERIENCE

IT Systems Engineer | June 2021– Present
Infinity Technologies – Lake Forest, CA

Provides systems administration, application support, network support, cybersecurity support, and vendor coordination for municipal clients across Southern California.

- Manages users, **workstations, applications, servers, backups, phone systems, and network infrastructure** for municipal environments
- Administers **Microsoft 365**, including email, user access, cloud services, backup support, and application troubleshooting
- Supports **network infrastructure**, including FortiGate firewalls, switches, wireless systems, and connectivity troubleshooting
- Manages and supports **security tools**, including endpoint protection, cybersecurity platforms, cameras, and access control systems
- Coordinates with third-party vendors to support enterprise applications, system upgrades, and issue resolution
- Provides responsive technical support to City staff, ensuring business continuity and reliable day-to-day operations

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PATRICK LOPEZ | SYSTEMS ENGINEER

SELECTED MUNICIPAL CLIENT EXPERIENCE

City of Wildomar

- Supports Microsoft 365, RingCentral phone system, backups, Adobe Cloud, Bluebeam, and Barracuda backup solutions
- Manages security platforms including ESET, Cylance, Verkada cameras, and access control
- Supports FortiGate firewall, wireless infrastructure, network switches, and core connectivity
- Assists with City applications including Granicus, Laserfiche Cloud, and vendor-supported systems

City of Eastvale

- Manages users, applications, servers, MDM solutions, phone systems, and network infrastructure
- Supports Microsoft 365, Jive phone system, MaaS360, Spanning Backup, Adobe Cloud, Bluebeam, and Barracuda Backup
- Manages ESET, Cylance, Verkada security cameras, access control, FortiGate firewall, wireless systems, and network switches
- Supports municipal platforms including Granicus, Laserfiche Cloud, Springbrook Cloud, and third-party vendor systems

City of La Mirada

- Supports Microsoft 365, phone systems, Adobe Cloud, backups, server maintenance, firmware updates, switches, and firewall systems
- Manages cybersecurity tools including Cylance and ESET for endpoint protection and malware prevention

City of Bell

- Supports Microsoft 365, phone systems, Adobe Cloud, MaaS360, backup systems, server maintenance, switches, and FortiGate firewall
- Manages cybersecurity tools including Cylance and ESET for antivirus and malware protection

ADDITIONAL MUNICIPAL EXPERIENCE

Patrick has experience supporting a wide range of municipal systems, including EnerGov, Class, Documentum, SIRE, Fund Balance, Eden, CivicPlus, ArcGIS, Bluebeam, Contract Assistant, ArborPro, Axis Camera, and Calsense.

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CYRUS SUTHERLAND | IT SYSTEMS ENGINEER

CERTIFICATIONS

- VMware Certified Professional (VCP – DCV5)
- Microsoft Certified Systems Engineer (MCSE)
- Microsoft Certified IT Professional (MCITP)
- Microsoft Certified Professional (MCP) –

CORE MUNICIPAL STRENGTHS

- IT Infrastructure & Cloud: VMware, AWS, Google Cloud Platform, SAN, Virtualization
- Network Administration: TCP/IP, DNS, DHCP, LAN/WAN, VPN, IPsec
- Systems Administration: Active Directory, Windows & Linux environments
- Security & Compliance: SOC 2, PCI, Regulatory Compliance
- Database Management: SQL Server, MySQL, Oracle
- Scripting & Automation: PowerShell
- Microsoft Ecosystem: Microsoft 365, Exchange, SharePoint

OVERVIEW & PROFESSIONAL CREDENTIALS

IT Systems Engineer with 10+ years of experience managing enterprise infrastructure, specializing in VMware, SAN storage, Microsoft 365, and network security. Focused on delivering secure, reliable, and scalable systems while supporting both technical teams and end users to maintain efficient, uninterrupted operations.

VALUE TO CITY OF WILDOMAR

Cyrus will provide the City of Wildomar with reliable, secure, and scalable IT infrastructure that supports daily operations and long-term growth.

Key contributions include:

- **Ensuring system reliability and uptime** for critical City services through proactive infrastructure management and monitoring.
- **Strengthening cybersecurity posture** by implementing best practices across identity management, network security, and endpoint protection.
- **Optimizing IT environments** (VMware, SAN, cloud) to reduce costs while improving performance and scalability.
- **Supporting hybrid and remote work environments** through secure access solutions such as VPN and multi-factor authentication.
- **Improving data protection and disaster recovery readiness** through robust backup strategies and system redundancy.
- **Providing responsive end-user support** to maintain productivity across City departments.

His approach is proactive and solutions-oriented — focused on minimizing downtime, reducing risk, and ensuring IT systems effectively support City staff and services.

MUNICIPAL PROJECT EXPERIENCE

IT Systems Engineer | February 2026 – Present
Infinity Technologies – Lake Forest, CA

Provides infrastructure and systems support for the **San Bernardino County Transportation Authority**, managing on-premises environments and supporting daily IT operations.

- Administers a **VMware environment** with 6+ hosts and 45 virtual servers in a clustered configuration, ensuring high availability and performance.
- Manages **HP SAN infrastructure** supporting 30+ TB of data, including LUN provisioning, storage optimization, and backup integrity.
- Oversees **Microsoft 365 and Duo MFA environments** for 100+ users, supporting secure access for both on-site and remote staff.
- Administers **Windows and Linux servers**, including SharePoint environments and secure remote access via Fortinet SSL VPN.
- Supports **backup and disaster recovery systems**, ensuring data integrity and business continuity.

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CYRUS SUTHERLAND | IT SYSTEMS ENGINEER

CORE MUNICIPAL STRENGTHS CONTINUED

- IT Operations: System Monitoring, Troubleshooting, Performance Optimization
- End-User Support: Remote Support, Hardware/Software Deployment
- Project & Service Tools: Jira, ServiceNow, Zendesk

MUNICIPAL PROJECT EXPERIENCE CONTINUED

- Provides **end-user support**, including system imaging, onboarding new staff, and troubleshooting hardware/software issues.
- Works closely with leadership to align IT operations with organizational needs and priorities.

Enterprise Systems Administrator | January 2012 – February 2026
Verizon Global Network & Technology Division – San Diego, CA

Delivered advanced (Level 2/3) infrastructure support for large-scale enterprise systems, improving performance, reliability, and security.

- Managed **VMware environments** with 50+ hosts and 80+ virtual machines, optimizing resource utilization and reducing operational costs.
- Administered **Dell EMC and NextGen SAN systems**, increasing storage efficiency by 30% and improving data accessibility for over 1,000 users.
- Implemented and managed **Veeam backup solutions**, achieving a 99.9% data recovery success rate and minimizing downtime risks.
- Maintained **core network services** including Active Directory, DNS, and DHCP to ensure system stability and user access.
- Led enterprise initiatives including a **Windows 10 rollout for 400 users** and a large-scale email migration project, improving user experience and system performance.

Systems Engineer | January 2008 – December 2012
Victor Treatment Centers – Chico, CA

- Managed 28 VMware ESXi virtual servers, improving system performance, resource allocation, and overall infrastructure efficiency.
- Administered Barracuda spam filtering and monitoring systems, enhancing email security and reducing threats.
- Configured and supported BlackBerry Enterprise Server (BES) for 100+ users, improving mobile access and communication reliability.
- Provided remote support to technicians across eight locations using Dell KACE, increasing team efficiency and response times.
- Led migration from Exchange 2007 to Exchange 2010, improving system performance, stability, and user experience.
- Administered Active Directory, strengthening user management, access control, and security compliance.
- Managed Dell EqualLogic SAN infrastructure, optimizing storage performance and ensuring availability for critical applications.

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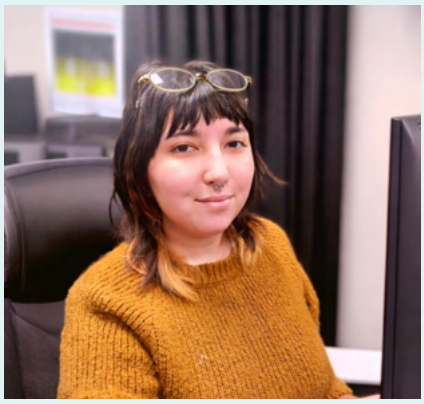
JAE LEGRANT | IT TECHNICIAN



CORE MUNICIPAL STRENGTHS

- Customer Service & End-User Support
- Clear Communication of Technical Concepts
- Microsoft Word & Excel
- Python, HTML, & CSS
- Linux, Windows, & Mac OS
- Hardware Installation & Troubleshooting
- Desktop & Laptop Configuration (Setup, Imaging, & Deployment)
- Software Installation, Configuration, & Patching
- User Account Management & Permissions
- Basic TCP/IP Networking (IP Addressing, DNS, DHCP)
- Remote Access & VPN Support
- Remote Desktop Support & Troubleshooting
- Basic Data Backup & Recovery Procedures
- Password Management & Access Control
- Router & Modern Configuration

OVERVIEW & PROFESSIONAL CREDENTIALS

Detail-oriented IT professional with hands-on experience supporting municipal operations across multiple cities. Demonstrates strong coordination, communication, and problem-solving skills in fast-paced environments, with a focus on ensuring reliable, secure, and efficient technology services.

Brings a proactive, service-oriented approach to IT support—effectively managing competing priorities, resolving issues, and supporting system improvements. Known for fostering collaboration between technical teams, city staff, and vendors to maintain alignment and deliver consistent results. Committed to continuous learning and applying technology solutions that improve operations and user experience.

VALUE TO CITY OF WILDOMAR

Jae provides dependable, day-to-day operational support that keeps City systems running smoothly and staff productive. She acts as a central point of coordination across departments, ensuring issues are addressed quickly, communication is clear, and tasks move forward without delays.

She improves service delivery by organizing workflows, tracking priorities, and supporting system upgrades and deployments with minimal disruption. She also strengthens accountability through consistent documentation, follow-through, and alignment with City goals.

Jae brings a responsive and solutions-oriented mindset — focused on resolving issues efficiently, supporting staff needs, and maintaining stable, well-coordinated IT operations.

MUNICIPAL PROJECT EXPERIENCE

IT Technician | October 2025– Present
Infinity Technologies – Lake Forest, CA

Supports multiple municipalities including the Cities of Wildomar, Paramount, Eastvale, and Stanton, providing day-to-day IT coordination, operational support, and incident response.

- Coordinates daily IT operations across multiple cities, ensuring consistent service delivery and timely issue resolution.
- Serves as a liaison between City staff, leadership, and external vendors to track tasks, resolve issues, and maintain alignment.
- Manages incident response efforts, including triage, prioritization, escalation, and resolution tracking across hardware, software, and network issues.
- Maintains project schedules, system deployments, upgrades, and documentation to support accountability and operational efficiency.
- Supports system implementations and updates, ensuring minimal disruption to City services and staff workflows.
- Documents incidents, resolutions, and processes to support continuous improvement and SLA compliance.
- Provides responsive end-user support, helping maintain productivity across departments.

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ZAWAAR RAZA | IT TECHNICIAN

CERTIFICATIONS

- CompTIA Security+
- CompTIA A+

CORE MUNICIPAL STRENGTHS

- Tier 1 & Tier 2 Technical Support
- Microsoft Active Directory & Microsoft 365 Administration
- Endpoint Management, Imaging & Configuration
- Hardware, Software & Network Troubleshooting
- Patch Management & Endpoint Hardening
- Email Security, Filtering & Phishing Detection
- Firewall & Network Support
- Incident Investigation & End-User Training

OVERVIEW & PROFESSIONAL CREDENTIALS

Zawaar Raza is a Security+ certified IT professional with hands-on experience supporting municipal and public-sector technology environments. He provides responsive Tier 1 and Tier 2 support across hardware, software, network, endpoint, and user access issues, helping maintain reliable day-to-day operations for City staff and agency clients.

With a background in cybersecurity, Zawaar brings added value to technical support through his understanding of phishing detection, endpoint protection, patching, and incident investigation. He is detail-oriented, adaptable, and collaborative, working closely with senior IT staff to resolve issues, strengthen systems, and improve the user experience.

VALUE TO THE CITY OF WILDOMAR

Zawaar will provide responsive technical support that helps keep City staff productive and systems operating smoothly. His direct experience supporting Wildomar and other public-sector clients gives him familiarity with municipal service expectations, user needs, and the importance of timely communication.

He will support the City by resolving technical issues, assisting with endpoint security, maintaining user access, and helping identify potential risks before they become larger problems. His cybersecurity-focused background strengthens day-to-day IT support by combining operational responsiveness with security awareness.

MUNICIPAL PROJECT EXPERIENCE

IT Technician | November 2024 – Present
Infinity Technologies – Lake Forest, CA

Supports multiple public-sector clients, including the City of Wildomar, City of Eastvale, San Bernardino County Transportation Authority, and Valley Sanitary District.

- Provides **Tier 1 and Tier 2 technical support** for hardware, software, network, and user access issues across municipal client environments
- Resolved **300+ support tickets**, contributing to timely issue resolution and consistent service delivery
- Manages **Active Directory accounts**, user access, workstation imaging, and device configuration
- Assists with **patch management, endpoint hardening, and security updates** across workstations and servers
- Performs preliminary **incident investigation and threat analysis** for phishing, suspicious downloads, and endpoint-related concerns
- Supports deployment and administration of cybersecurity tools, including **Coro and Proofpoint**
- Assists with firewall, email filtering, & network connectivity troubleshooting
- Collaborates with senior IT staff on infrastructure support, security improvements, and system maintenance
- Provides end-user guidance and training to improve technology adoption and security awareness

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ABBY THORNTON | GIS TECHNICAL LEAD

CERTIFICATIONS

- GIS Certificate Program – California State University, Fullerton

CORE MUNICIPAL STRENGTHS

- ArcGIS Pro, ArcGIS Online & ArcGIS Enterprise
- ArcGIS Portal & ArcGIS Server Administration
- WebGIS Application Development
- Field Maps & Mobile Data Collection
- Parcel, Address & Community Development GIS Data
- ArcSDE / Enterprise Geodatabase Management
- Arcade Scripting & Workflow Automation
- GIS System Integration: EnerGov, Cartegraph, OpenGov

OVERVIEW & PROFESSIONAL CREDENTIALS

Abby is a Senior GIS Analyst with strong experience delivering scalable, user-focused GIS solutions for municipal clients. She combines technical expertise across the Esri platform with a practical understanding of city operations, helping departments improve data quality, streamline workflows, and make more informed decisions.

She is skilled at supporting both technical and non-technical users, often serving as a bridge between GIS, IT, Community Development, Public Works, and City staff. Abby is known for solving complex GIS challenges, developing practical applications, and expanding GIS adoption through responsive support, training, and sustainable workflow improvements.

VALUE TO THE CITY OF WILDOMAR

Abby brings immediate value to the City of Wildomar by strengthening GIS as both an operational tool and a strategic decision-making resource. Her experience with municipal data, permitting integrations, field workflows, and web-based applications directly supports more efficient City operations.

She can help improve Community Development workflows through better parcel, zoning, address, and permitting data integration. Her experience with Field Maps and mobile GIS tools can support inspections, asset tracking, and real-time field data collection. She also brings the ability to develop clear, user-friendly web maps and applications that improve staff access to information and enhance public transparency.

With a proactive and solutions-focused approach, Abby helps cities reduce manual processes, improve data consistency, and build GIS tools that are practical, reliable, and aligned with staff needs.

MUNICIPAL PROJECT EXPERIENCE

Senior GIS Analyst | September 2021 – Present
Infinity Technologies – Roseville, CA

Provides GIS support to municipal clients across California, including Community Development, Public Works, utilities, and citywide GIS programs.

City of Sacramento | 2021– Present

- Provides ongoing GIS support to the Community Development Department, including data analysis, map production, and application development.
- Develops and maintains WebGIS applications to support planning, permitting, and public-facing initiatives.
- Collaborates Works with staff to improve data workflows, accuracy, and accessibility of critical municipal datasets.

City of Rancho Cordova | 2019 – Present

- Serves as a cross-departmental GIS resource supporting Community Development, Public Works, and City Management.

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

- Supports GIS integration with the **EnerGov permitting system**, improving data flow between systems and enhancing reporting capabilities.
- Designed and deployed **Field Maps workflows** to support homelessness outreach and field data collection.
- Troubleshoots and enhances automated GIS workflows, improving system reliability and efficiency.
- Develops **ArcGIS Experience Builder applications** and other web tools to support internal operations and public engagement.

Georgetown Divide Public Utility District | 2019 – Present

- Led implementation and configuration of the District's **ArcGIS Online platform**, establishing a centralized GIS environment.
- Designed **Field Maps workflows** to support asset management and field data collection.
- Integrated GIS data and services with the **Cartegraph asset management system**.
- Developed Story Maps to communicate project information to stakeholders and the public.

City of Desert Hot Springs | 2019 – Present

- Developed parcel and address GIS data products to support integration with the **OpenGov platform**.
- Built WebGIS applications to improve staff access to key datasets.
- Supported data standardization and preparation for system compatibility.

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JOEY JIMENEZ | GIS ANALYST

CERTIFICATIONS

- **FEMA Emergency Management Institute Courses**
  IS 100, 1S 200, 1S 700, IS 800, GIS 922: GIS Support for Emergency Operations Environments

CORE MUNICIPAL STRENGTHS

- Infrastructure & Asset Management
- GIS Data Integration
- Enterprise GIS Administration
- Project Execution & System Analysis
- Technical Reporting
- Python, SQL, CAD, SAP, Microsoft Office

OVERVIEW & PROFESSIONAL CREDENTIALS

Joey Jimenez is a GIS Analyst with over five years of experience supporting government agencies, utilities, and private-sector clients. He specializes in infrastructure data management, asset tracking, GIS integration, and geospatial analysis. Joey brings a practical, field-informed approach to improving data accuracy, streamlining workflows, and delivering actionable GIS solutions.

VALUE TO THE CITY OF WILDOMAR

Joey strengthens the City's ability to manage infrastructure and asset data for better planning, maintenance, and decision-making. His experience with GIS integrations, real-time tools, and emergency response applications helps improve operational visibility, reduce manual processes, and support more responsive City services.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | December 2021 – Present
Infinity Technologies – Roseville, CA

Supports public agency and private-sector clients with infrastructure data management, asset tracking, GIS integration, and enterprise GIS solutions.

- Manages infrastructure and asset data for 30+ clients, ensuring accuracy, consistency, and usability.
- Develops GIS-based asset management tools to support maintenance planning and operational efficiency.
- Integrates GIS with asset management, permitting, & enterprise systems.
- Builds monitoring, tracking, dashboard, and reporting tools to improve visibility and decision-making.
- Collaborates with operations, engineering, and IT teams to resolve data gaps and improve workflows.

SELECT MUNICIPAL CLIENT EXPERIENCE

City of Folsom | 2023 – Present

- Digitized infrastructure data; supports enterprise GIS administration; built public-facing Adopt-a-Trail application.

City of Pleasant Hill | 2023 – Present

- Developed Experience Builder applications, internal GIS tools, permitting integrations, dashboards, and address mailing label tools.

City of Rancho Palos Verdes | 2021 – Present

- Supports enterprise GIS administration, emergency response dashboards, application modernization, and critical infrastructure datasets.

Suisun City | 2021 – Present

- Digitized infrastructure assets and prepared GIS data for OpenGov Cartegraph integration.

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ELISA BARRIOS | GIS ANALYST

CORE MUNICIPAL STRENGTHS

- ArcGIS Pro 3.8
- ArcGIS Online
- Survey 123 and Field Maps
- ESRI Story Maps and ArcGIS Hub
- Model Builder
- Suitability Analysis
- Near Analysis
- Georeferencing and Digitizing
- Geodatabase Management
- Template and Style Guide Management
- Cartography
- Microsoft Suites
- Adobe Creative Cloud

OVERVIEW & PROFESSIONAL CREDENTIALS

Elisa is a GIS Analyst with experience delivering data-driven solutions for municipal and regional agencies across California. She specializes in geospatial data management, spatial analysis, and web-based GIS applications using the Esri platform.

Her work focuses on transforming complex datasets into clear, actionable insights that support planning, environmental analysis, and public communication. Elisa brings a detail-oriented and collaborative approach, working closely with stakeholders to develop practical GIS solutions that extend beyond traditional mapping and improve how organizations use and understand their data.

VALUE TO THE CITY OF WILDOMAR

Elisa will provide immediate value to the City of Wildomar by strengthening its ability to manage, analyze, and communicate geospatial data effectively.

She will support City operations by improving data accuracy and accessibility, enabling staff to make more informed decisions across planning, public works, and environmental initiatives. Her experience developing streamlined data collection workflows and user-friendly web GIS applications helps reduce manual processes and improve efficiency.

Elisa will also enhance public communication through clear, visually engaging mapping products and applications, increasing transparency and community engagement. Her background in environmental and regional planning efforts positions her to support sustainability, land use, and long-term planning initiatives within the City.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | May 2024 – Present
Infinity Technologies – Lake Forest, CA

Supports multiple municipalities including the Cities of Norco, Sunnyvale, Malibu, and Imperial County, with additional project work for the City of Burlingame and San Joaquin County.

- Ensure Develops and implements GIS workflows for data collection, management, and spatial analysis to support municipal operations.
- Builds and maintains **web GIS applications** to improve data accessibility for staff and stakeholders.
- Ensures **data accuracy and consistency** by maintaining geospatial datasets and optimizing workflows.
- Collaborates with City staff to deliver tailored GIS solutions that support planning, infrastructure, and environmental initiatives.
- Supports **community outreach efforts** through mapping products and applications that clearly communicate project information.

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MUNICIPAL PROJECT EXPERIENCE CONTINUED

GIS Analyst | October 2019 – May 2024
Stantec – Monrovia, CA

- Developed GIS workflows to streamline data collection and spatial analysis for cultural and paleontological projects.
- Produced high-quality cartographic and geospatial deliverables using industry-standard design principles.
- Managed and maintained geospatial datasets and archives, ensuring data integrity and accessibility.
- Delivered GIS solutions that improved data interpretation and supported project decision-making.

AmeriCorps Climate Flow | September 2018 – August 2019
Southern California Association of Governments – Los Angeles, CA

- Managed the **Green Region Initiative**, a spatial model tracking 28 sustainability indicators across 191 California cities.
- Supported development of the **Regional Climate Adaptation Plan**, providing data-driven strategies for climate resilience.
- Conducted land use analysis to inform the ***Connect SoCal Natural and Farmlands Conservation Technical Report.***

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MONIQUE TERRY | GIS ANALYST

CORE MUNICIPAL STRENGTHS

- ArcGIS (Pro, Online, Enterprise) & QGIS
- WebGIS Application Development (Experience Builder, Dashboards, Survery 123)
- GIS Automation & Python Scripting
- Data Management, ETL, & Migration
- System Integration (Permitting & Asset Management Systems)
- Spatial Analysis & Data Visualization
- Workflow Optimization & Process Improvement
- Stakeholder Collaboration & Technical Documentation

OVERVIEW & PROFESSIONAL CREDENTIALS

Monique is a GIS Analyst with over four years of experience delivering data-driven solutions for local government agencies. She specializes in WebGIS application development, data automation, and system integration using the Esri platform.

Her work focuses on improving how agencies manage, access, and use their data—streamlining workflows, increasing data accuracy, and enhancing decision-making. Monique is known for her strong collaboration skills, attention to detail, and ability to translate complex geospatial data into practical, user-friendly tools that support both staff operations and public-facing initiatives.

VALUE TO THE CITY OF WILDOMAR

Monique brings a modern, efficiency-focused approach to GIS that will help the City streamline workflows and maximize the value of its data. She improves data accuracy and accessibility through automation, reducing manual processes and saving staff time.

Her experience integrating GIS with permitting and asset management systems will support better coordination across departments, while her web applications and dashboards will enhance visibility and decision-making. With a collaborative and solutions-oriented mindset, Monique delivers tools that are practical, scalable, and aligned with City needs.

MUNICIPAL PROJECT EXPERIENCE

GIS Analyst | January 2023 – Present
Infinity Technologies –Roseville, CA

Supports multiple municipalities and agencies across California, delivering GIS solutions focused on automation, system integration, and WebGIS development.

City of Seal Beach | 2023 – Present

- Built and enhanced the City's **ArcGIS Online environment**, developing web maps and applications using Experience Builder.
- Developed **automated parcel update scripts**, reducing processing time by 50%.
- Maintains GIS integration with the **EnerGov permitting system**, improving data accessibility for staff.

City of Atherton | 2023 – Present

- Maintains and updates ArcGIS Online environment, ensuring applications align with current Esri standards.
- Migrated legacy applications to **Experience Builder**.
- Automated parcel update workflows, reducing manual effort and improving efficiency.
- Produces custom maps and exhibits for City staff as needed.

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City of Rancho Cordova | 2023 – Present

- Supports Public Works GIS data, including **stormwater, streetlights, paving, sidewalks, and record drawings**.
- Performs digitization from engineering plans and CAD files.
- Collaborates with Operations & Maintenance teams to ensure data is accurate and inspection-ready.
- Supported migration from **ArcGIS Online to ArcGIS Enterprise**, including application updates.
- Developed mapping services integrated with the **Infor (IPS) Asset Management System**.

El Dorado Irrigation District | 2023 – Present

- Supported **ArcGIS Enterprise migration and upgrade**, including data cleanup and SDE configuration.
- Developed new maps, applications, and services using current Esri tools.
- Integrated GIS with the Infor (IPS) Asset Management System.

City of Half Moon Bay | 2023 – Present

- Developed a fully **automated parcel update workflow**, integrating county and assessor data with spatial enhancements.
- Integrated parcel data with the **CloudPermit system**, improving permitting workflows.

County of Maui | 2023 – Present

- Developed **Survey123 forms and dashboards** to support Solid Waste inspection workflows.
- Built automated reporting tools, providing leadership with **weekly operational insights**.
- Improved compliance tracking and data visibility across the division.

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TODD LIGHTHIZER | ENTERPRISE ARCHITECT

CORE MUNICIPAL STRENGTHS

- Enterprise GIS Architecture & Administration
- ArcGIS Enterprise & ArcGIS Online
- GIS Database Administration
- Cloud GIS Deployments & Migrations
- GIS Integration with Permitting & Asset Management Systems
- Python, SQL & Arcade Automation
- GIS Project Management & Technical Leadership

OVERVIEW & PROFESSIONAL CREDENTIALS

Todd is an Enterprise GIS Architect with over 25 years of experience designing, implementing, and managing GIS systems for municipal and county agencies. Prior to joining Infinity Technologies, he spent 16 years with the City of Chandler, Arizona as a GIS Developer/DBA and Senior Systems Analyst.

He specializes in enterprise GIS architecture, database administration, system integration, and automation. Todd brings a practical understanding of municipal operations and develops scalable GIS environments that improve data quality, reduce manual effort, and support critical City functions.

VALUE TO THE CITY OF WILDOMAR

Todd will provide senior technical leadership to help the City of Wildomar maintain a stable, scalable, and integrated GIS environment. His experience with ArcGIS Enterprise, cloud deployments, and business system integrations strengthens data reliability and improves coordination across departments.

He will help reduce administrative burden through automation, improve system performance, and ensure GIS platforms are positioned to support both current operations and future growth.

MUNICIPAL PROJECT EXPERIENCE

Enterprise GIS Architect | August 2021 – Present
Infinity Technologies – Roseville, CA

Supports municipal clients with enterprise GIS design, administration, system integration, and platform modernization.

- Designs and administers **ArcGIS Enterprise, ArcGIS Online, and enterprise geodatabase environments**
- Leads **GIS platform upgrades, migrations, and cloud deployments** for cities and counties
- Integrates GIS with **permitting and asset management systems**, including EnerGov, TrakIT, and CentralSquare/Lucity
- Develops **Python, SQL, and Arcade solutions** to automate workflows and improve data management
- Establishes GIS administration best practices to improve performance, reliability, and long-term sustainability

SELECT PROJECT HIGHLIGHTS

CentralSquare EAM / Lucity

- Supported GIS integration and administration for Chandler, Napa, Folsom, and Norco

GIS Platform Upgrades

- Led ArcGIS Enterprise migrations for Merced, Vacaville, Lodi, Maui County, and Calaveras County

Cloud GIS Deployments

- Supported cloud migrations for Burlingame, Rancho Cordova, and Signal Hill

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SELECT PROJECT HIGHLIGHTS CONTINUED

EnerGov Parcel Integration

- Developed custom Python/SQL workflow for Maui County parcel data management

Election Reporting

- Built GIS-based election reporting tools for Yolo County using ArcGIS Online

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APPENDIX B – SERVICE DELIVERY & OPERATIONAL MODELS

This appendix outlines the operational processes used to manage service requests, incidents, and application support. These models demonstrate how issues are categorized, prioritized, escalated, and resolved in alignment with the Service Level Agreement (SLA), performance standards, and escalation framework defined in *Section 2.5*.

The examples provided are illustrative and do not reflect City-specific configurations or data.

B-1 ESCALATION AND PRIORITY MANAGEMENT

A structured escalation framework aligns response actions with issue impact and urgency, consistent with defined SLA priorities.

Priority Classification Model

PRIORITY	DESCRIPTION	TYPICAL IMPACT	RESPONSE APPROACH
Low (P4)	Routine service requests and non-critical issues (e.g., password resets, minor application issues).	Single user or minimal impact	Scheduled response within standard service targets.
Medium (P3)	Standard user issues, application errors, GIS updates.	Limited operational impact	Handled by help desk and on-site support within SLA targets.
High (P2)	Issues affecting multiple users or core systems.	Department-wide or significant impact	Escalated to engineering resources with accelerated response.
Critical (P1)	System outages, cybersecurity incidents, or essential service disruption.	Organization-wide or public-facing impact	Immediate escalation to senior technical resources with continuous response until resolved.

B-2 INCIDENT RESPONSE WORKFLOW

Incidents are managed through a structured lifecycle to ensure consistent handling, documentation, and resolution in alignment with SLA response and resolution targets.

Process Overview

1. Intake – Requests received via help desk, monitoring systems, or user submission.
2. Categorization & Prioritization – Priority assigned based on impact and urgency (P1–P4) .
3. Initial Triage – Frontline diagnostics and resolution .
4. Escalation – Transfer to appropriate technical or security resources per escalation framework .

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5. Resolution & Validation – Issue resolved and verified through testing or user confirmation .
6. Closure & Reporting – Ticket closure with documentation, SLA tracking, and metric capture.

B-3 CYBERSECURITY INCIDENT RESPONSE COORDINATION

Cybersecurity incidents are managed in accordance with defined SLA response obligations and in coordination with the City's procedures. Response activities include:

- Investigation, containment, and mitigation support.
- Escalation based on defined priority levels.
- Coordination and communication with City stakeholders.
- Documentation, reporting, and post-incident review.

B-4 MONITORING AND OPERATIONAL VISIBILITY

Continuous monitoring provides real-time visibility into system health, performance, and potential issues, supporting proactive service delivery and SLA compliance. Monitoring capabilities include:

- Early detection of service degradation.
- Proactive identification of issues.
- Alert prioritization aligned with SLA priority levels.
- Performance tracking and trend analysis.

Remote Monitoring and Management (RMM) Dashboard

Monitoring tools provide real-time visibility into system health, performance, and alerts across the environment. Dashboards are used to track operational status, identify trends, and support proactive issue resolution and performance management.

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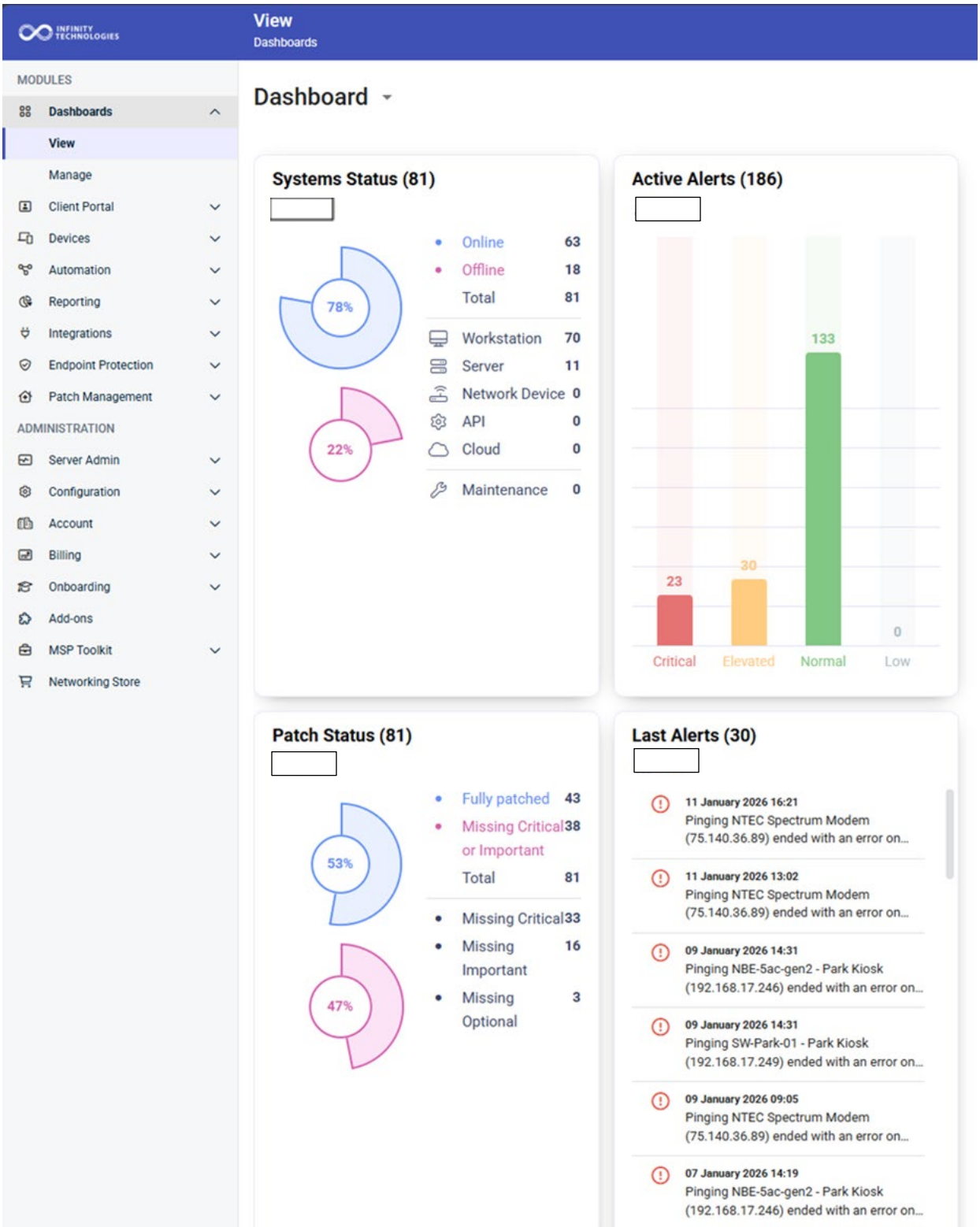

Figure B-4. Sample Remote Monitoring and Management (RMM) Dashboard.
Illustrative dashboard showing system performance, alerting, and monitoring data used to support proactive operations.

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B-5 APPLICATION SUPPORT AND ESCALATION MODEL

Application-related issues are managed through the centralized IT Service Management (ITSM) system and follow the priority classification and SLA framework defined in Section 2.5.

All requests—including IT, GIS, and business applications—are tracked, prioritized, and resolved within the established service delivery model.

Application Support and Escalation Model

SUPPORT TIER	SCOPE OF SUPPORT	RESPONSIBILITY
Tier 1 – Initial Resolution	Routine issues, access requests, basic troubleshooting	Help Desk and On-Site Support
Tier 2 – Advanced Support	Complex issues requiring system-level analysis, configuration, or GIS/application support	Engineering Resources
Tier 3 – Vendor Coordination	Issues requiring third-party support (ERP, permitting, GIS platforms, cloud applications)	Managed vendor coordination and resolution tracking

Escalation and SLA Alignment

- Issues are escalated based on priority level (P1–P4) and operational impact.
- Response and resolution targets align with Section 2.5 Service Level Expectations.
- Vendor-supported systems are actively managed to ensure compliance with SLA commitments.

Service Management and Accountability

All requests are managed through the centralized ITSM platform to ensure:

- Full visibility into request status and ownership.
- SLA tracking and performance measurement.
- Consistent documentation and auditability.
- Coordinated resolution across internal and external resources.

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APPENDIX C –PERFORMANCE, SLA, AND SERVICE DELIVERY SAMPLES

OVERVIEW

This appendix provides supporting documentation demonstrating Infinity Technologies' service performance, operational consistency, and ability to meet defined Service Level Agreements (SLAs) across IT and GIS services.

Supporting materials align with the service delivery model, SLA framework, and continuity approach described in *Section 2.5 (Service Delivery Performance and SLA Framework)* and related operational sections.

Included Documentation

- Ticket metrics and trend summaries
- Service performance reporting examples
- Representative GIS project examples

C.1 SERVICE PERFORMANCE AND DELIVERY METRICS

Historical service data demonstrates consistent delivery against defined SLA targets, supported by structured monitoring and continuous improvement. Performance tracking supports:

- SLA compliance dashboard (sample)
- Ticket volume and trend analysis
- Response and resolution performance by priority

C-2 SERVICE LEVEL MEASUREMENT FRAMEWORK

CATEGORY	MEASUREMENT FOCUS
Response & Resolution	Time to acknowledge and resolve by priority
Service Demand	Ticket volume and trends
SLA Compliance	Performance against defined targets
Quality & Stability	Incident recurrence and root cause trends

C.3 TARGETS AND ESCALATION FRAMEWORK

PRIORITY	TYPICAL IMPACT	ESCALATION PATH	RESPONSE TIME	TARGET RESOLUTION
Low (P4)	Single user / non-critical issue	Help Desk / On-Site	≤ 30 minutes	1 business day
Medium (P3)	Standard issues / limited impact	Technical Support	≤ 30 minutes	2–3 business days

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High (P2)	Multi-user or system impact	Engineering	≤ 15 minutes	Same or next business day
Critical (P1)	System outage / security incident	Senior Engineering / Leadership	≤ 15 minutes	Continuous effort until restoration

Response time reflects acknowledgment and initiation. Resolution varies based on complexity, dependencies, and system conditions.

C-4 REPORTING AND OPERATIONAL VISIBILITY

Service performance is communicated through dashboards and structured reports.

Reporting Provides

- SLA performance and compliance.
- Trends and recurring issues.
- Operational insights for planning and prioritization.

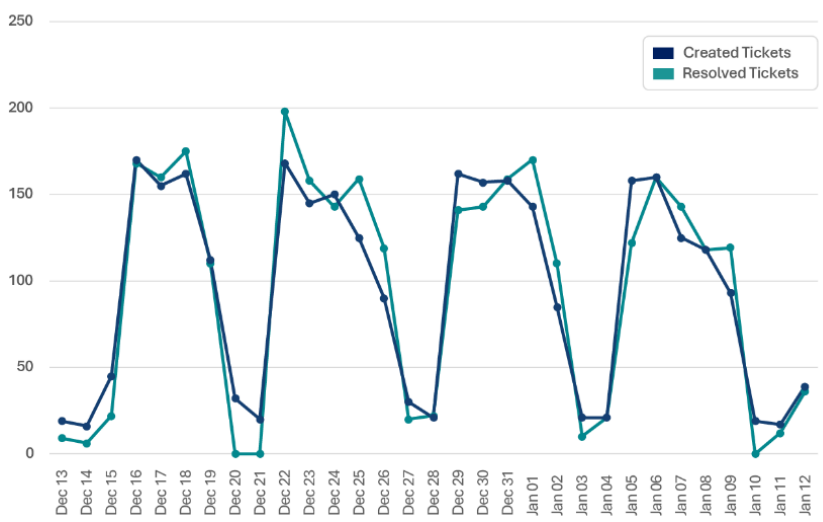
Review Cadence

- Ongoing operational check-ins.
- Quarterly service and performance reviews.

C-5 SERVICE PERFORMANCE DASHBOARD (SAMPLE)

The following dashboard illustrates how SLA performance, ticket trends, and system activity are tracked and reported, providing real-time visibility into service delivery and operational health.

HELP DESK TICKETS OVERVIEW: LAST 30 DAYS



Tickets Created
4,344

Tickets Resolved
4,271

AVG Response Time
30 min

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C-6 GIS PROJECT EXAMPLES

The following examples demonstrate GIS solutions supporting system integration, operational workflows, and public-facing services in municipal environments comparable to the City of Wildomar.

Table C-2 Representative GIS Projects

CLIENT	SOLUTION	SUMMARY	KEY OUTCOMES	LINK
City of Seal Beach, CA	GIS Integration with Permitting (Tyler EPL)	Integrated master address and parcel data with permitting system via GIS services.	Improved data accuracy; streamlined workflows; reduced manual entry.	-
City of Norco, CA	CIP Dashboard (WebGIS)	Developed dashboard to track project location, status, budget, and schedule.	Improved visibility; enhanced coordination; supports executive reporting.	Capital Improvement Project Dashboard
City of Laguna Niguel, CA	Public Property Information Tool	Developed public-facing property lookup with integrated planning data.	Reduced inquiries; improved access; centralized information.	Property Information Tool

1. City of Seal Beach — GIS Integration with Permitting

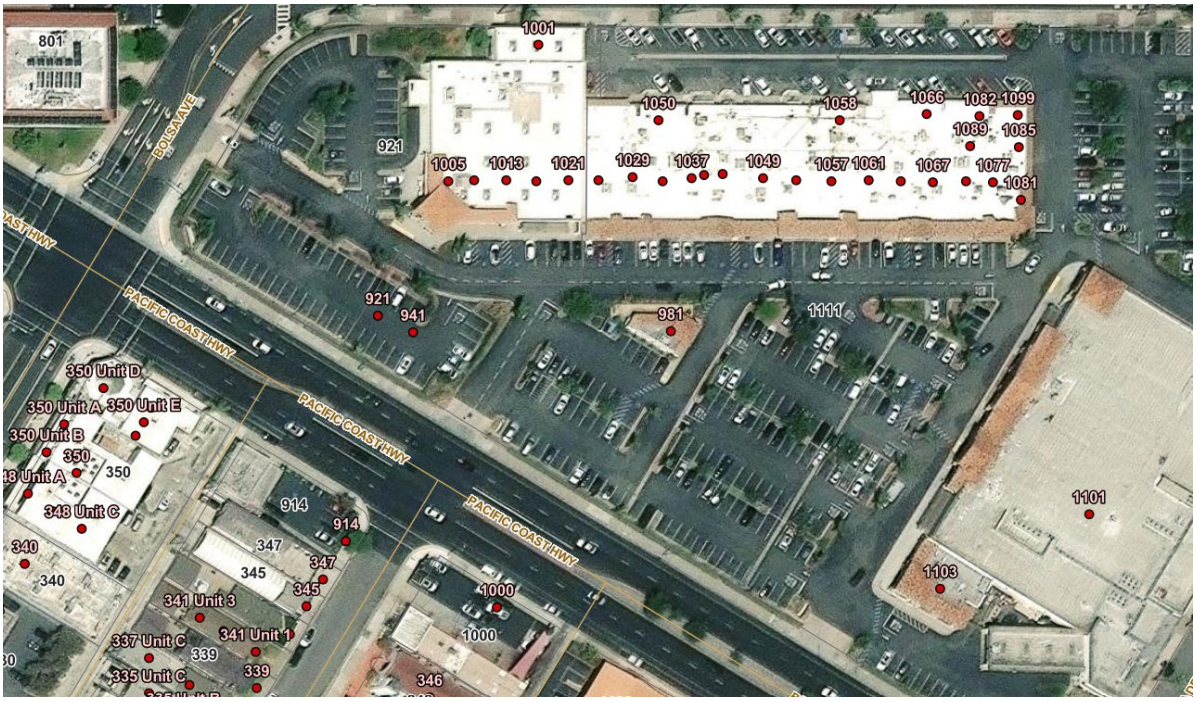

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Figure C-1. GIS-integrated address and parcel data supporting permitting workflows and real-time validation.

2. City of Norco – CIP Dashboard

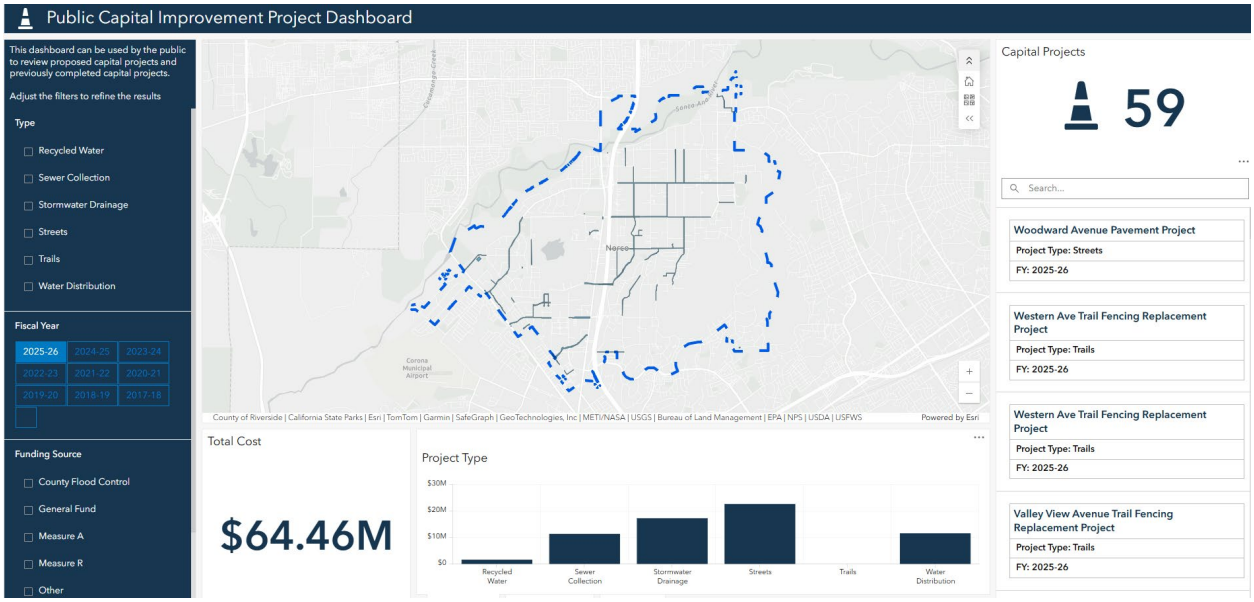

Figure C-2. WebGIS dashboard providing spatial visibility into capital projects, including status, budget, and timelines.

3. City of Laguna Niguel – Property Information Tool

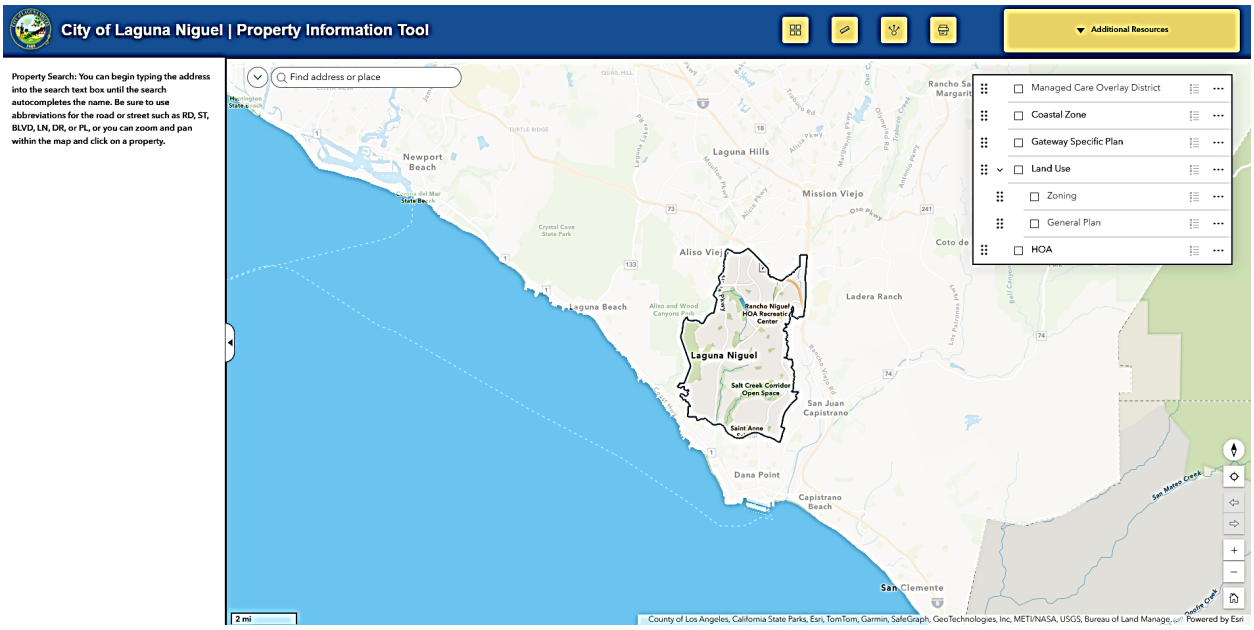

Figure C-3. Public-facing property lookup tool integrating parcel data and planning resources.

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APPENDIX D – MUNICIPAL EXPERIENCE & PROJECT REFERENCES

OVERVIEW OF EXPERIENCE

Infinity Technologies supports 100+ active municipal, public sector, and utility clients, delivering managed IT services, GIS services, system integration, cybersecurity, and project-based consulting.

These engagements include cities, counties, special districts, and utilities with environments comparable to the City of Wildomar in size, complexity, and operational requirements.

REPRESENTATIVE PROJECTS

CITY	SERVICE MODEL	SCOPE SUMMARY	RELEVANCE TO WILDOMAR
City of San Juan Capistrano, CA	Managed IT & GIS Services	Full IT operations (infrastructure, Microsoft 365, cybersecurity, help desk); GIS administration, applications, and data management; cross-department system integration.	Directly aligned with Wildomar's scope, demonstrating integrated IT/GIS delivery, system coordination, and continuous service operations.
City of Eastvale, CA	Managed IT & GIS Services	Managed IT services including help desk, infrastructure, cybersecurity; GIS support and system integration across departments.	Demonstrates combined IT and GIS service delivery with operational integration across City systems.
City of Bell, CA	Managed IT & GIS Services	IT infrastructure, secure access, and incident response; GIS support and coordination.	Comparable municipal environment demonstrating secure operations, system support, and coordinated service delivery.
City of Rancho Santa Margarita, CA	Managed IT + GIS Support	On-site support, help desk, infrastructure, cybersecurity; GIS system support and application integration.	Similar-sized city with strong alignment to on-site support and day-to-day operational needs.
City of Lakewood, CA	Managed IT Services	24/7 help desk, infrastructure and cloud administration, cybersecurity, backup, and vendor coordination.	Demonstrates structured, SLA-driven service delivery in a multi-department municipal environment.
City of Westminster, CA	Managed IT & GIS Services	Combined IT infrastructure and GIS services; system administration and integration across departments.	Reinforces experience delivering unified IT/GIS services consistent with Wildomar's integrated model.

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ADDITIONAL MUNICIPAL AND PUBLIC SECTOR CLIENTS

Infinity Technologies supports a broad portfolio of additional clients, including:

- **Cities:** Bell, Belmont, Burlingame, Chino Hills, Colton, Downey, Eastvale, Gilroy, Half Moon Bay, La Palma, Laguna Niguel, Lancaster, Malibu, Norco, Paramount, Pleasant Hill, Rancho Cordova, Rolling Hills Estates, Sacramento, Seal Beach, Signal Hill, Simi Valley, Sunnyvale, Thousand Oaks, Truckee, Vacaville, Wildomar, and others.
- **Counties & Agencies:** Calaveras County, Imperial County, San Bernardino County Transportation Authority.
- **Utilities & Districts:** El Dorado Irrigation District, Mid-Peninsula Water District, North Tahoe Public Utility District, Valley Sanitation District.
- **Regional Organizations:** Stanislaus Council of Governments, Stanislaus Regional Transit Authority.

Services across these engagements include:

- Managed IT services and help desk support.
- GIS system administration and consulting.
- Infrastructure and cybersecurity management.
- System integration and automation.

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THANK YOU
FOR YOUR TIME AND CONSIDERATION

INFINITY TECHNOLOGIES

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Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance

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proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The

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policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.