CITY COUNCIL/CEMETERY DISTRICT - CC - REGULAR MEETING

WEDNESDAY, FEBRUARY 8, 2023
Regular Session 6:00 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Joseph Morabito - Mayor/ Chair | District 3
Bridgette Moore - Mayor Pro Tem/ Vice Chair | District 4
Ashlee DePhillippo - Council Member/ Trustee | District 5
Carlos Marquez- Council Member/ Trustee | District 1
Dustin Nigg - Council Member/ Trustee | District 2

Daniel York, City Manager/General Manager Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL

FLAG SALUTE

PRESENTATIONS
1. Proclamation: John Lloyd, Planning Commissioner
2. Proclamation: Eagle Scouts Gavin Dalton, Hayden Dalton, and Zane Zander
3. Proclamation: Restaurant Month - March 2023
4. Other presentations

DEPARTMENT REPORTS

Wildomar Police Department Update

RECOMMENDATION:
Receive and file the report.

Wildomar Fire Department Update

RECOMMENDATION:
Receive and file the report.

Wildomar Library Update

RECOMMENDATION:
Receive and file the report.

Public Works/Engineering - Road Construction Updates
Presented By: Jason Farag, Public Works/ Engineering Department

RECOMMENDATION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

Public Works/Engineering - Bundy Canyon Rd. Construction Update

Presented By: Jason Farag, Public Works/ Engineering Department

RECOMMENDATION:

Receive and file the Bundy Canyon Rd. Construction Update from the Public Works/Engineering Department

PUBLIC COMMENTS

*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda.*

COUNCIL COMMUNICATIONS

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

APPROVAL OF THE AGENDA AS PRESENTED

The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 Reading of Ordinances

RECOMMENDATION:

Approve the reading by title only of all Ordinances on this agenda.

1.2 Warrant Register January 2023

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2022/2023

1. Warrant Register dated 01-05-2023 in the amount of $29,757.15.
2. Warrant Register dated 01-12-2023 in the amount of $331,099.05.
3. Warrant Register dated 01-19-2023 in the amount of $542,568.65.
4. Warrant Register dated 01-26-2023 in the amount of $95,040.35.
5. Wire Transfer Register dated 01-31-2023 in the amount of $5,445,681.94.
6. Payroll Register dated 02-01-2023 in the amount of $272,159.00.

1.3 December 2022 Treasurers Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasurer's Report for December 2022.

1.4 General Plan Update Progress Report #8

Presented By: Matthew Bassi , Planning Department

RECOMMENDATION:

Receive and file the report.

1.5 City Identification and Logo Policy

Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:

1. Adopt the update to the use of the City marketing brand, City Logo, and
2. Approve the continued use of the stylized W (referred as the Wildomar Edwardian "W")

1.6 Vehicle Usage Policy Update

Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:

1.) Approve the revisions to the Vehicle Use Policy.

2.) Approve a Budget Adjustment to appropriate $5,000 for the purchase and installation of City Logo decals for the vehicles in order to be in compliance with section V. of the policy. The budgeted amounts will be distributed across the associated departments that will utilize the vehicles.

1.7 **Agreement with Regional Government Services Authority (RGS) for a temporary Municipal City Clerk Advisor**
Presented By: Janet Morales

RECOMMENDATION:
1. Approve and authorize the City Manager to execute the Professional Services Agreement with Regional Government Services Authority (RGS) for a temporary Municipal Clerk Advisor

2. Authorize the City Manager to make minor modifications to the indemnification section of the agreement, if needed.

3. Appropriate $21,000 in the City Clerk's Budget.

1.8 **Master Agreement for Treasury Management Services**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Receive and approve the final contract with Wells Fargo.

1.9 **2023 Local Hazard Mitigation Plan - Project Status Briefing**
Presented By: Raul Berroteran , Code Enforcement Department

RECOMMENDATION:
Receive and File.

1.10 **Injury & Illness Prevention Program**
Presented By: Kimberly Davidson , Administrative Services Department

RECOMMENDATION:
Approve the Injury & Illness Prevention Program.

1.11 **Consideration of a Resolution of the City Council of the City of Wildomar terminating the Proclamation of a Local Emergency due to COVID-19**
Presented By: Thomas D Jex , City Attorney

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TERMINATING THE LOCAL EMERGENCY PROCLAMATION RESULTING FROM THE COVID-19 PANDEMIC, ORIGINALLY PROCLAIMED BY THE CITY OF WILDOMAR CITY COUNCIL ON MARCH 17, 2020

2. PUBLIC HEARINGS
No items scheduled.

3. GENERAL BUSINESS

3.1 FY2023 Mid-Year Budget Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Review and approve the Fiscal Year 2022-23 Mid-Year Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2022-23 BUDGETED REVENUES AND EXPENSES AND ACCEPTANCE OF THE FY2022-23 SCHEDULE OF AUTHORIZED POSITIONS

3.2 Chapter 9.24 - Fireworks

Presented By: Daniel A York , City Manager

RECOMMENDATION:

Consider, discuss and provide direction regarding the City's Fireworks Ordinance, Wildomar Municipal Code Chapter 9.24.

CITY MANAGER REPORT

1. Specifications for Little Free Library and other community-donated items (Morabito)
2. Planning Commission Appointment Process (Morabito)

FUTURE AGENDA ITEMS

Future Agenda Items

RECOMMENDATION:

Title- Councilmember-Anticipated Date

1. Clinton Keith Road on/off Ramp Maintenance - Moore - Mar 2023
~~2. Specifications for Little Free Library and other community donated items - Morabito - Feb 2023~~
3. Amend Fencing Requirements - Benoit - Apr 2023
4. Amend Multi-Family Design Guidelines - Benoit - Apr 2023
5. Planning Commission Appointment Process/ Norms - Morabito - TBD
6. Website and Social Media Policy regarding advertising - Morabito - TBD

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED

The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CEMETERY CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes-January 18, 2022-Regular Meeting

Presented By: Jandi Aguilar , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented

4.2 Warrant Register Cemetery January 2023

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2022/2023

1. Warrant Register dated 01-05-2023 in the amount of $14.99.
2. Warrant Register dated 01-12-2023 in the amount of $302.68.
3. Warrant Register dated 01-19-2023 in the amount of $2,679.04.

4.3 December 2022 Cemetery Treasurers Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasurer’s Report for December 2022

4.4 **Wildomar Cemetery District Records Management Retention Schedule Update**

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. WCD2023 - _____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, WILDOMAR, CALIFORNIA, UPDATING THE RECORDS RETENTION SCHEDULE FOR THE WILDOMAR CEMETERY DISTRICT

5. CEMETERY PUBLIC HEARINGS

No items scheduled.

6. CEMETERY GENERAL BUSINESS

No items scheduled.

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

PARTICIPATION

The City of Wildomar encourages your participation in the meeting. The following options are available for the public to participate:

1. You may view the Regular Session meeting live on the City of Wildomar's website at http://www.cityofwildomar.org or on cable TV through Frontier Channel 36 or AT&T channel 99. To view from the website, select the live stream link on the top of the front page.
2. You may participate in person.

PUBLIC COMMENT: During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. If you would like to speak on that item, please fill out a speaker slip and submit it in the inbox at the front of the room. When the City Clerk announces your name, please come up to the podium. Public Comments are limited to 3 minutes or such other time as the Council may provide. City Council members are not allowed to respond to public comments.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at 951-677-7751 x210.

REPORTS: All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: http://www.cityofwildomar.org/government/agendas___minutes. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.cityofwildomar.org.

Janet Morales, CMC
City Clerk
Dated: February 3, 2023

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: February 8, 2023

SUBJECT: Wildomar Police Department Update

ACTION:
Receive and file the report.

ATTACHMENTS:
1. October - December 2022 Report

Wildomar Sheriff's Station

4th Quarter Stats

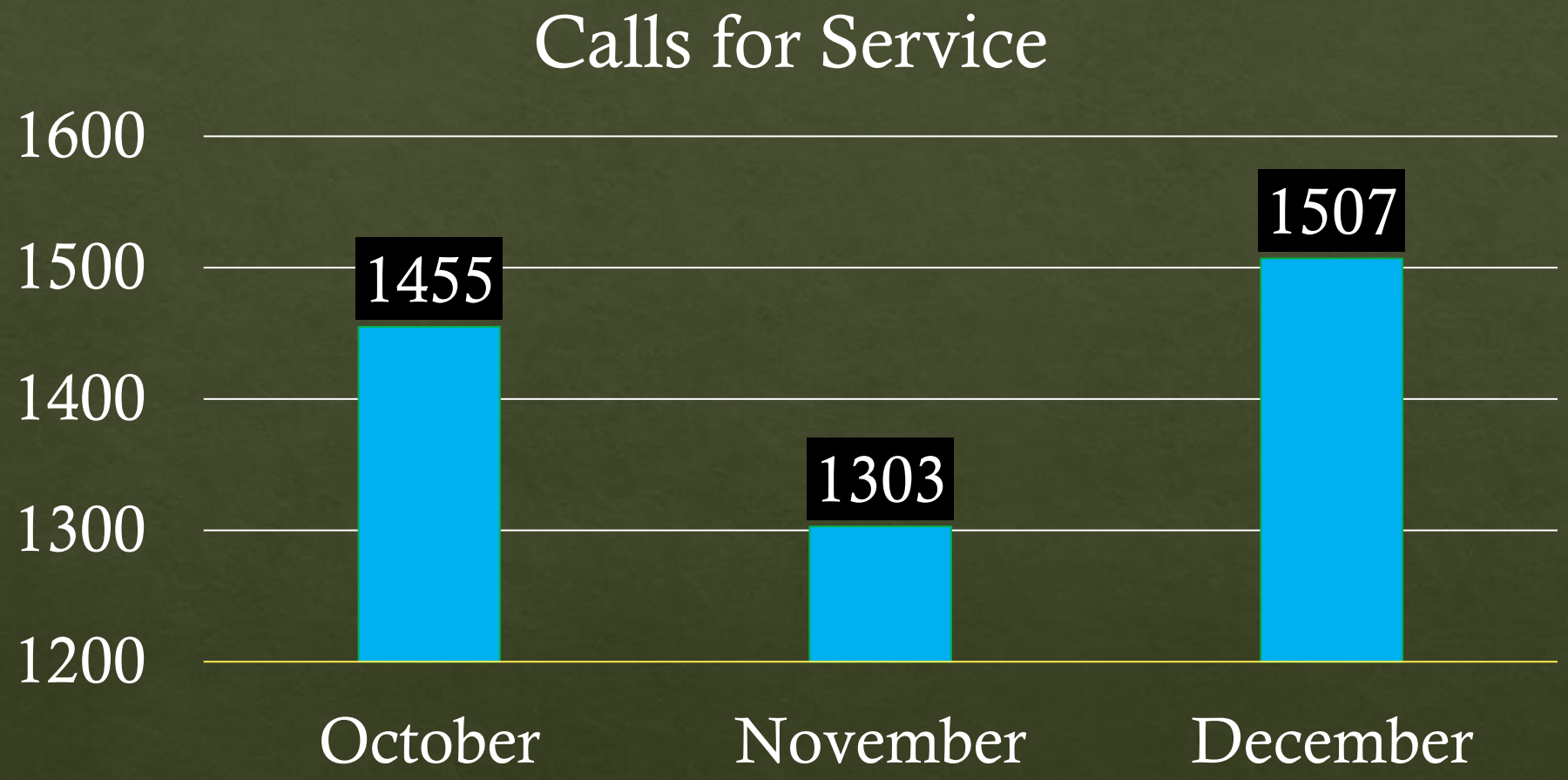
2022

Introduction

- Calls for Service & Response Times
- Community Services / Special Teams / Traffic

Calls for Service & Response Times

Calls for Service (July 22-Sept 22)



Part 1 3rd Quarter Crimes

Wildomar Part 1 Crimes	October	November	December
Murder	0	0	0
Rape	0	1	0
Robbery	0	1	0
Aggravated Assault	2	0	0
Burglary	7	12	4
Auto Theft	13	14	8
Larceny	40	38	32
Arson	0	0	0
Total Part 1 Crimes	62	66	44

Response Times

City of Wildomar Average Response Times			
Priority	October	November	December
1 - Emergency	7.05	7.96	6.36
2 - Urgent	22.09	20.39	19.48
3 - Routine	36.79	30.83	42.40
4 – Past Call	52.86	44.21	42.40

Community Services / Special Teams / Traffic

Community Services - Crime Prevention - HOT

- 2 Dedicated Deputies
- 2 Community Service Officers

Community Services - Crime Prevention - HOT

- 15 Surveillance Operations
- 10 Probation Searches
- 5 Search Warrants
- 1 Fentanyl Sales Arrest
- 1 + Ounce of Methamphetamine Seized
- 5 Marijuana Grows Eradicated
- 500 + Lbs. Processed Marijuana Seized
- 4 Stolen Vehicles Recovered
- 4 Guns Seized & 33 Arrests made

HOT/SWAG

- **11 homeless outreach operations conducted:**
- 5 people received assistance from SWAG
- 3 areas of concern were cleaned-up & eradicated of homeless encampments
- Narcotics & drug paraphernalia were recovered and destroyed.

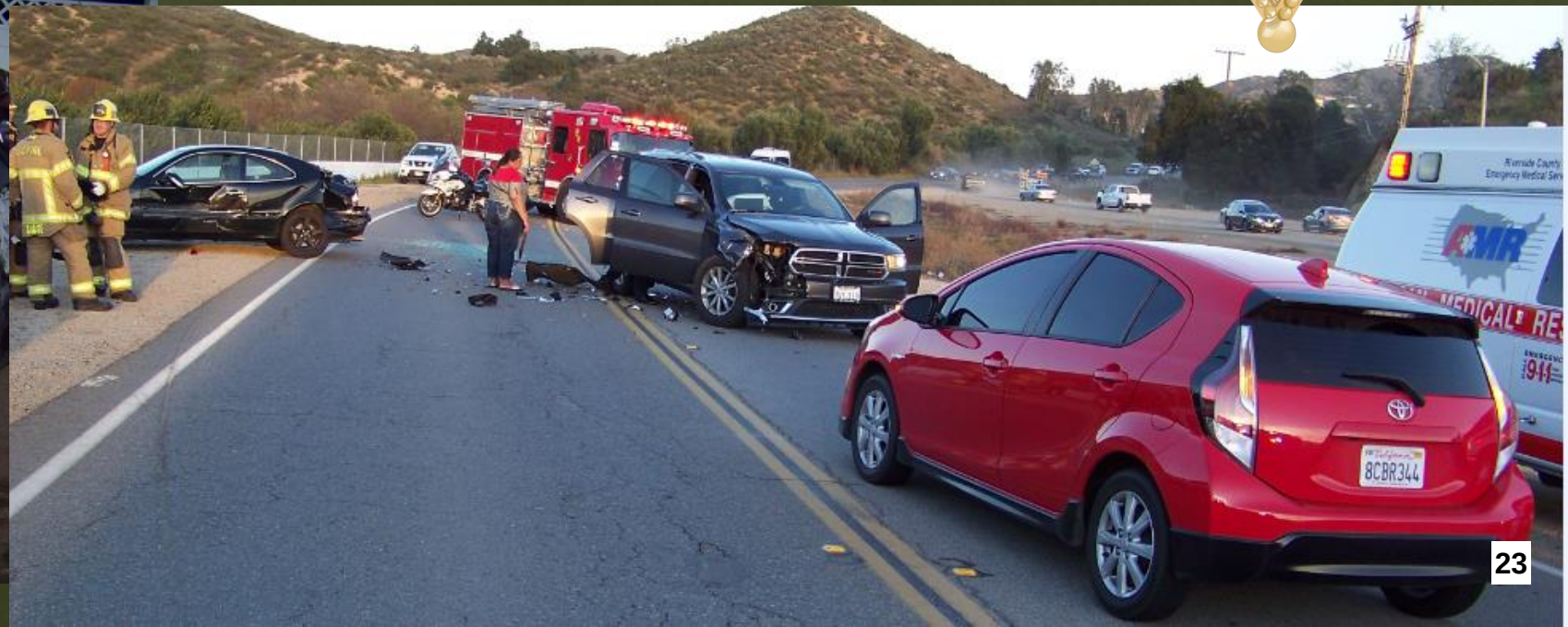
Traffic Team

- 1 Motor

Traffic Statistics

City of Wildomar			
	October	November	December
DUI Arrests	4	7	7
Total Collisions	31	44	37
Fatal Collisions	0	0	1
Total Citations	95	78	168

Making The Streets of Wildomar Safer



Questions?

Lieutenant Mike Portillo

333 Limited Ave.

Lake Elsinore, California 92530

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: February 8, 2023

SUBJECT: Wildomar Fire Department Update

ACTION:
Receive and file the report.

ATTACHMENTS:
1. October - December 2022 Report

CITY OF WILDOMAR
CAL FIRE / Riverside County Fire
Quarterly Report

Calls For Service October, November, December 2022

			False Alarm	Haz Mat	Medical	Multi-Fam Dwelling Fire	Other Fire	Other Misc	Public Service Assist	Res Fire	Rescue	Ringing Alarm	Standby	Traffic Collision	Wildland Fire	Total
Battalion 2	Station 61 Wildomar	City of Wildomar	45	1	500	0	8	1	24	2	2	2	8	37	1	631
		Station Total	45	1	500	0	8	1	24	2	2	2	8	37	1	631
	Station 94 Canyon Hill	City of Wildomar	2	0	41	0	5	0	1	0	0	0	1	2	0	52
		Station Total	2	0	41	0	5	0	1	0	0	0	1	2	0	52
	Battalion Total		47	1	541	0	13	1	25	2	2	2	9	39	1	683
Battalion 13	Station 68 Menifee	City of Wildomar	6	0	82	0	0	0	16	0	0	1	1	7	0	113
		Station Total	6	0	82	0	0	0	16	0	0	1	1	7	0	113
	Battalion Total		6	0	82	0	0	0	16	0	0	1	1	7	0	113
Battalion 15	Station 73 Rancho California	City of Wildomar	0	0	2	0	0	1	0	0	0	0	0	2	0	5
		Station Total	0	0	2	0	0	1	0	0	0	0	0	2	0	5
	Station 75 Bear Creek	City of Wildomar	13	0	142	1	0	1	13	0	0	1	2	12	1	186
		Station Total	13	0	142	1	0	1	13	0	0	1	2	12	1	186
	Battalion Total		13	0	144	1	0	2	13	0	0	1	2	14	1	191
Grand Total			66	1	767	1	13	3	54	2	2	4	12	60	2	987

Calls For Service October, November, December 2022

- **Response time average: 6.1**
- **Engine 61: 502**
- **Medic Squad 61: 473**

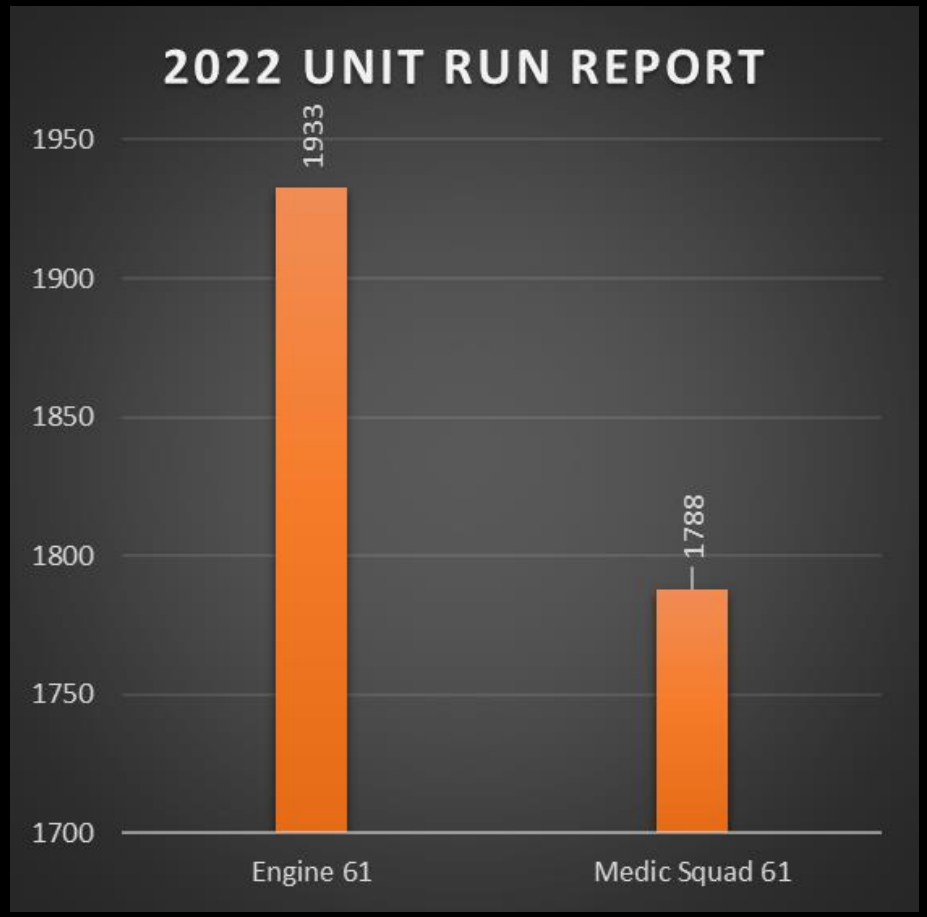
False Alarm	66	6.7%
Haz Mat	1	0.1%
Medical	767	77.7%
Multi-Fam Dwelling Fire	1	0.1%
Other Fire	13	1.3%
Other Misc	3	0.3%
Public Service Assist	54	5.5%
Res Fire	2	0.2%
Rescue	2	0.2%
Ringing Alarm	4	0.4%
Standby	12	1.2%
Traffic Collision	60	6.1%
Wildland Fire	2	0.2%
Total:	987	100.0%

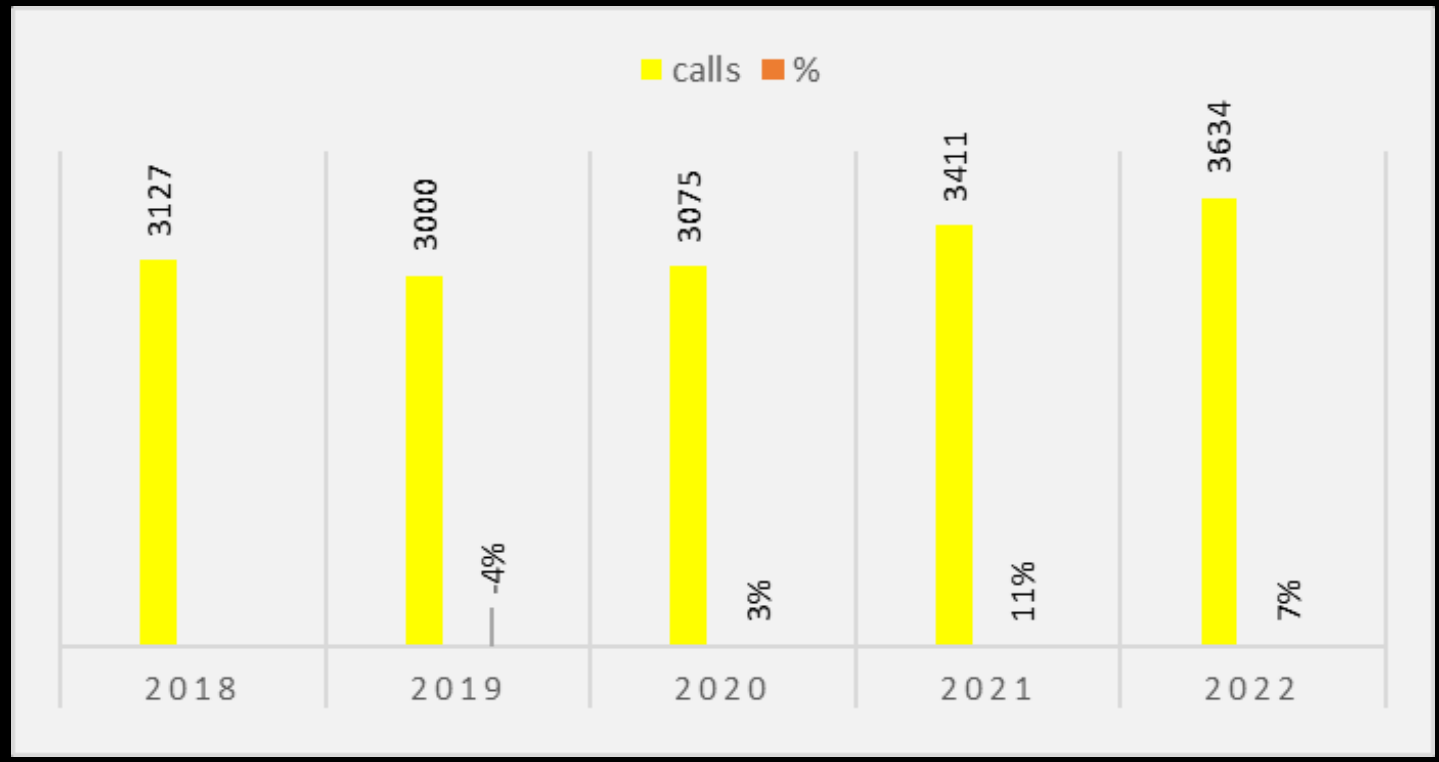
WILDOMAR
FIRE MARSHALS OFFICE

- 54 Fire, Building and Public Works plan reviews
- 1389 Fire Inspections
- 10 Day plan review turnaround time goal
  Averaged 7-day turnaround.
- 2 Day Inspection turnaround time goal
  Averaged 1-day turnaround.

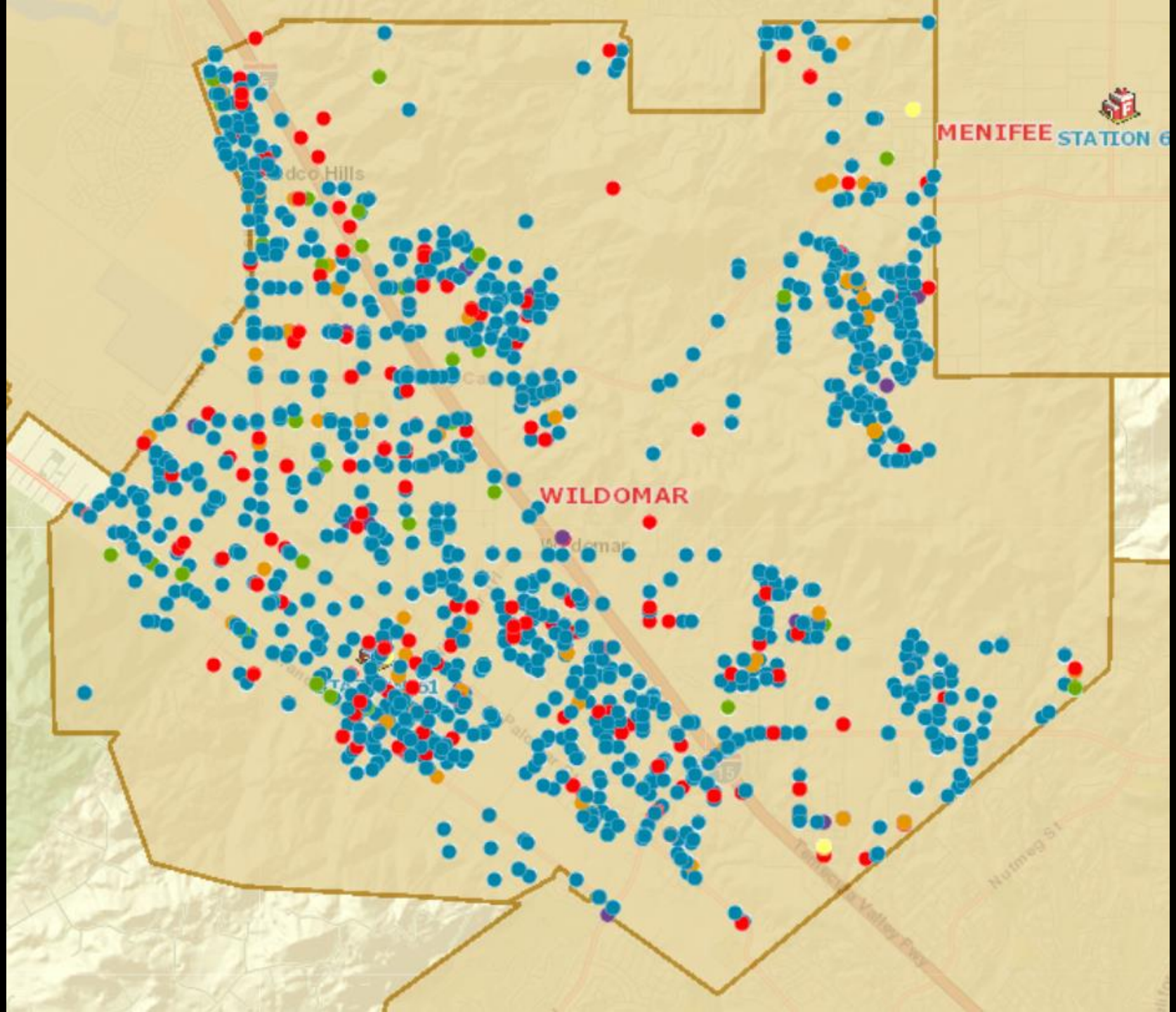
Calls For Service - 2022

- 3634 Calls for service





- 5.5-minute response time average


MENIFEE
STATION 6
WILDOMAR

TURN PORTABLE HEATERS OFF WHEN LEAVING THE ROOM OR GOING TO BED
HOME HEATING SAFETY TIPS

BE AWARE OF WHERE YOU PLACE A PATIO HEATER
HOME HEATING SAFETY TIPS

NEVER LEAVE A FIRE UNATTENDED
HOME HEATING SAFETY TIPS

MAKE SURE THE FIREPLACE HAS A STURDY SCREEN TO STOP SPARKS FROM FLYING INTO THE ROOM
HOME HEATING SAFETY TIPS

CITY OF WILDOMAR
Est. 1886
Inc. 2008
CAL FIRE
SINCE 1885
RIVERSIDE COUNTY
PROTECT
PRESERVE
FIRE DEPARTMENT
CITY OF WILDOMAR
FIRE STATION 61
61
2
Presented by Chief Lonny Olson

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: February 8, 2023

SUBJECT: Wildomar Library Update

ACTION:
Receive and file the report.

ATTACHMENTS:
1. October - December 2022 Report

Wildomar Library Report

Fourth Quarter 2022

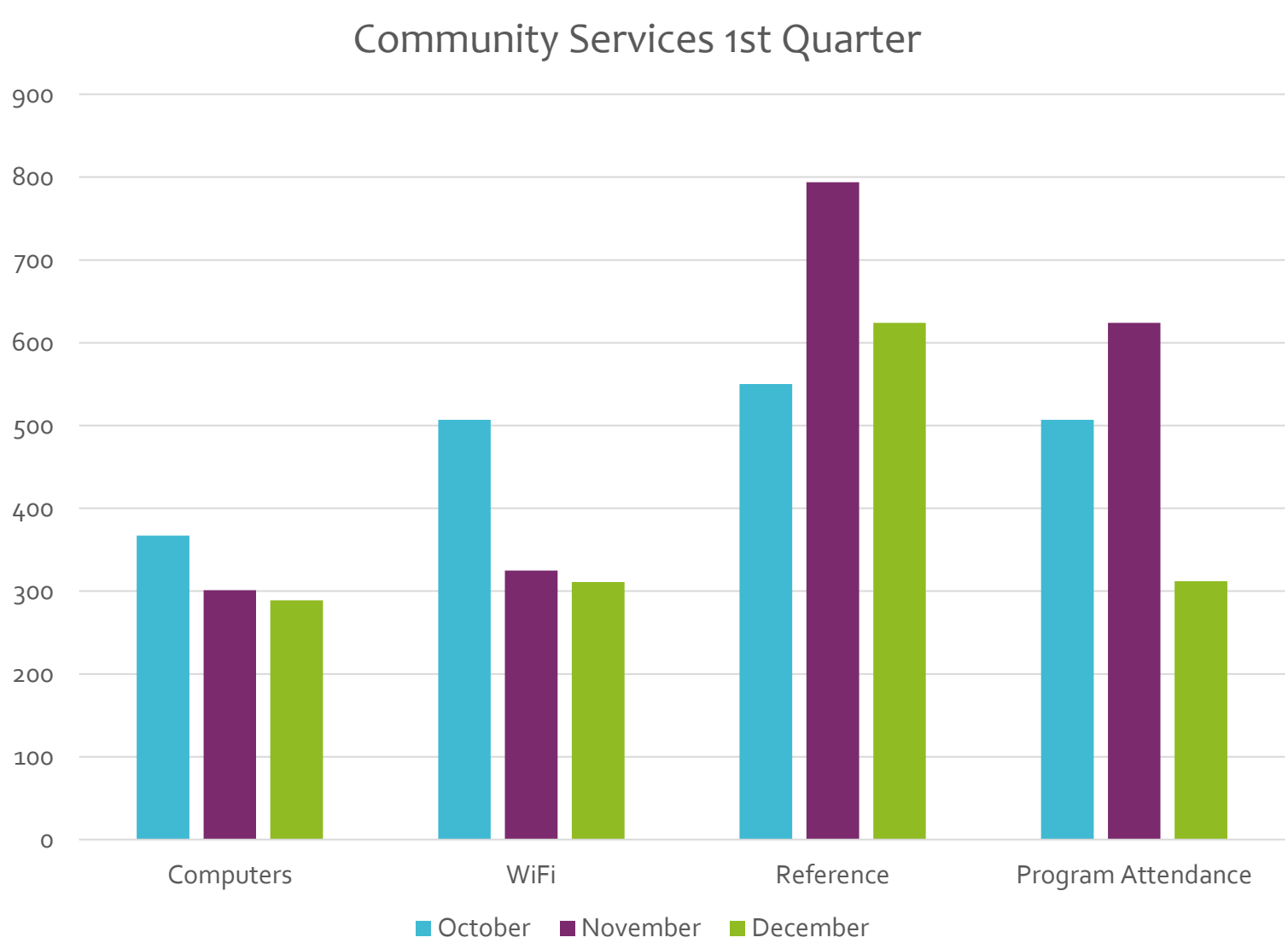
Community Services

Computer 367 / 301 / 289 = 957

WiFi Use 507 / 325 / 311 = 1,143

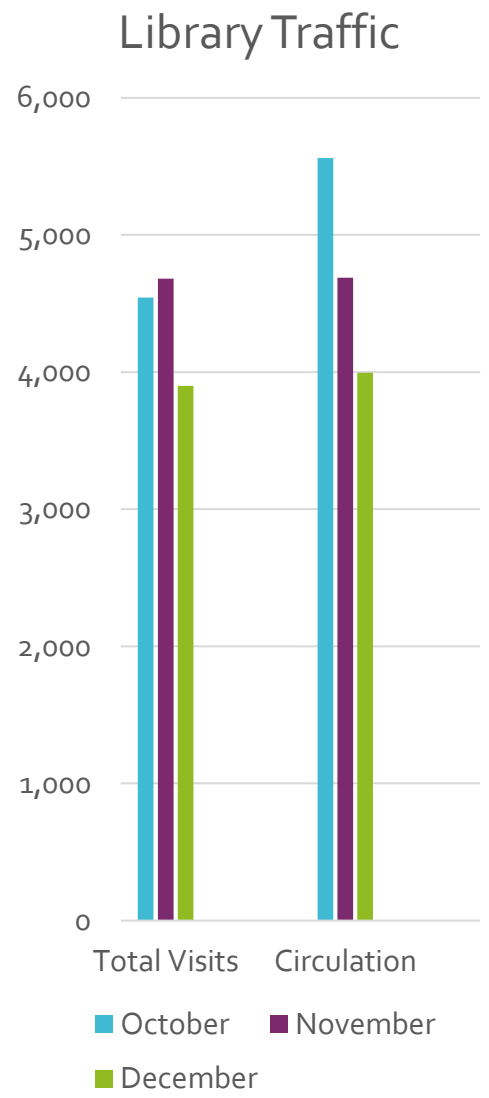
Reference 550 / 794 / 624 = 1,968

Program Attendance
507 / 615 / 312 = 1,434



Literacy and Educational Services

- **Total Visits 4544 / 4681 / 3899 Total 13,124**
- **Circulation 5561/ 4688 / 3994 Total 14,243**
- **Total Programs 28 / 23 / 25 Total 76**
- **New Memberships 68 / 45 / 70 Total 306**
- **Total Open Hours 198, 176, 198 Total 572**
- **Programs: Presented**
  - Storytime (Preschool)
  - Toddler Free Play (Preschool STEM)
  - Reading Circle (Grades 1-3)
  - Dog Tales (K-5)
  - Fun Friday (Special Needs Adults)
  - Knit and Crochet (All ages)
  - Movie Night (Family)
  - Wildomar Book Club (Adult)
  - Adult Coloring
  - Scaly to Cuddly – Reptile Program
  - Recycle Craft / Christmas Craft
  - Spooktactular Reading Program
  - Halloween Costume Party
  - Teen HQ
  - Family Crafts / Family Game
  - Block Party (Lego / Family)



Upcoming Programs and Services

Bilingual Story Time Returns

Free AARP Individual Tax Service

More Teen Grant Programs

Contact Us!

Wildomar.library@rivlib.net
951-471-3855

Visit Us!

34303 Mission Trail, Wildomar
www.rivlib.net

Follow Us!

Facebook, Twitter, Instagram

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: February 8, 2023

SUBJECT: Public Works/Engineering - Road Construction Updates

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

SUMMARY:
This staff report presents an update on major roadway construction projects occurring throughout the City.

BACKGROUND:
The City's Public Works and Engineering Department (Department) oversees the planning, design, construction, maintenance, and operations of City maintained improvements/infrastructure (Public Improvements). Public Improvements are typically either constructed as a condition of Private Development Projects (PDP) or constructed as part of City Capital Improvement Projects (CIP). In both cases, the City authorizes a private contractor to work within the City right-of-way to construct the Public Improvements through an encroachment permit or a Public Works Construction Contract. Under the permit or contract, the private contractor is responsible and liable to manage and maintain their work and their construction methods to complete the Public Improvements. The permits and contracts place certain responsibilities on the private contractor and provide certain indemnification and insurance coverage to the City. To maintain the appropriate delineation of responsibilities and maintain the City's indemnification and liability protections, the City does not direct the contractor's work, schedule, or methods of construction except in instances that are necessary to maintain public health and safety or to make sure that construction complies with all minimum standard requirements. The City may suggest or request that a contractor consider alternative approaches, schedules, etc… but the City does not direct the contractor's work. The contractor is responsible for the entire work zone for the duration of their permit or contract, until the City accepts the improvements into the City maintained road system.

DISCUSSION:
The attached presentation includes summaries of recent progress and upcoming activities for the major projects with impacts on the City's roadway network. Staff has also created a webpage on the City's website where users can check for more frequent updates regarding traffic impacts from major roadway construction projects. The webpage can be accessed by visiting the following URL: https://www.cityofwildomar.org/community/construction_alerts

FISCAL IMPACT:
Public Improvements constructed as part of a City CIP are funded as shown in the approved City budget. Public Improvements constructed by a private development project are funded by the private developer. There is no impact to the City's General Fund.

ATTACHMENTS:
Road Construction Updates

Road Construction Updates

Public Works/Engineering Department

City of Wildomar

February 8, 2023

Palomar St./Clinton Keith Rd. (City CIP)

- Completing roadway widening on east side, including new driveway, sidewalk, and paving.

Palomar St./Clinton Keith Rd. (City CIP)

- Completing roadway widening on east side. Prepping for new sidewalk to be poured near Windsong Ln.

Palomar St./Clinton Keith Rd. (City CIP)

- Completing intersection improvements at Windsong Ln.

Palomar St./Clinton Keith Rd. (City CIP)

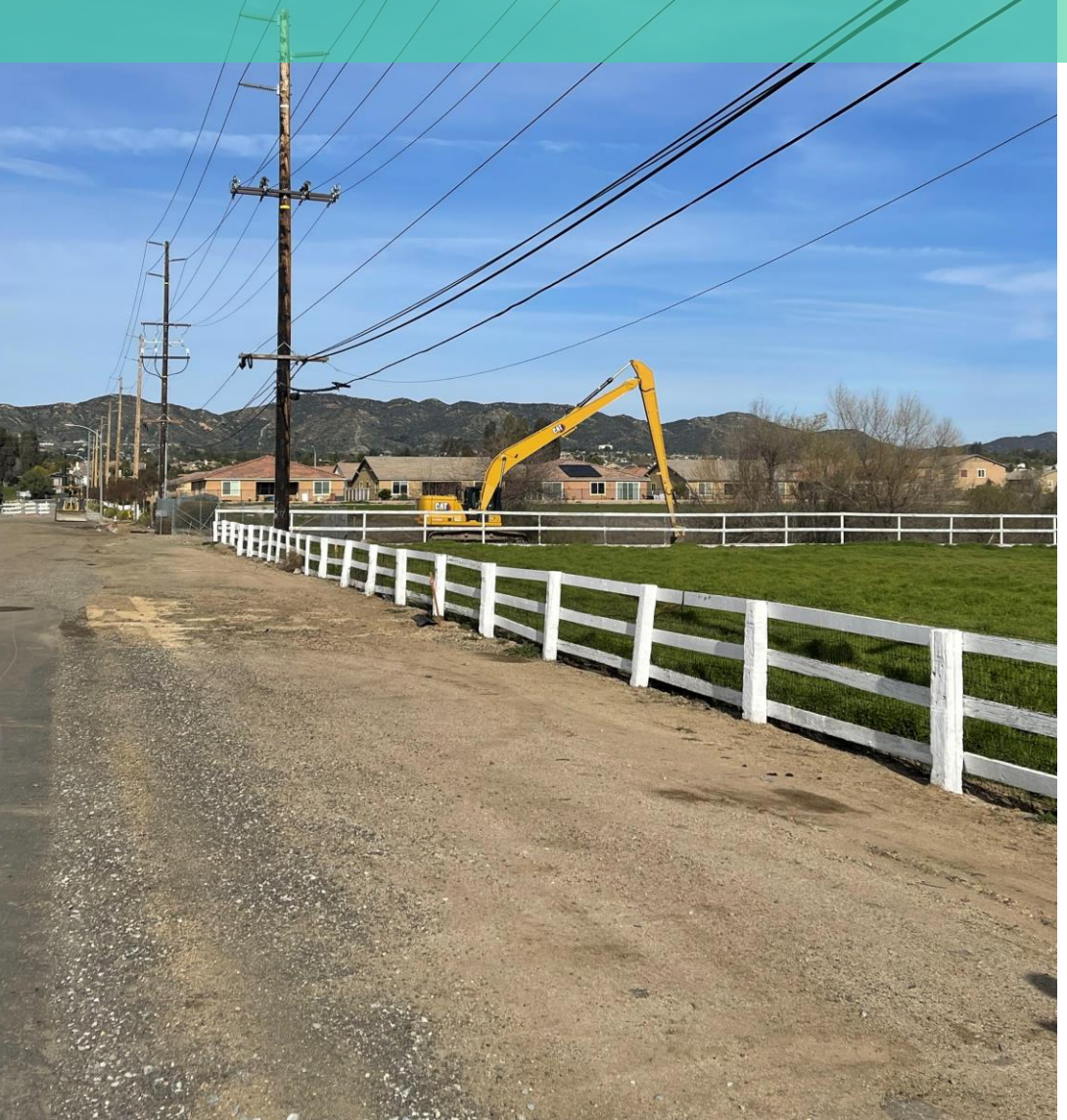
- Storm drain prep work and construction on Clinton Keith Rd.

Palomar St: One Month Look-Ahead

- Completion of storm drains on Clinton Keith Rd.
- Completion of multi-purpose trail construction
- Completion of road widening and sidewalk on Clinton Keith Rd.
- Completion of crosswalk improvements at Renaissance Plaza
- Slurry Seal on Palomar St.
  Restriping on Palomar St. and Clinton Keith Rd.
- Estimated Project Completion: March 2023

Beazer Homes (Grand Ave./McVicar St.)

Box Culvert Construction



Beazer Homes: Status Update

McVicar Street:

Box culvert construction has commenced, with expected completion end of April.

Street is expected to re-open to through traffic middle of July.

Grand Avenue :

Paving and intersection improvements forthcoming.

Two-month deadline for the closure of Grand with one lane, flagged.

Baxter Village (Wildomar Trail)

Transitional Paving

Baxter Village: Status Update

Wildomar Trail :

Transitional paving has flipped to the south. Open to through traffic.

Construction of storm drain backbone for Line A extension has begun.

Lennar Horizons (Prielipp Rd/Elizabeth Lane)

Elizabeth Lane Interim Condition

Bunny Lane north of project site

Horizons: Status Update

- Sidewalk installation on Elizabeth and Prielipp beginning 2/3.
- Landscaping installation along portions of Elizabeth beginning 2/7.
- In tract Production Phase 1 homes to begin trenching on 2/10.
- Model Grand Opening on 2/25.
- Elizabeth Ln. street improvements in conjunction with Villa Siena on-going

Questions?

For regular updates, visit:

www.cityofwildomar.org/community/construction_alerts

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: February 8, 2023

SUBJECT: Public Works/Engineering - Bundy Canyon Rd. Construction Update

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Receive and file the Bundy Canyon Rd. Construction Update from the Public Works/Engineering Department

SUMMARY:
This staff report presents an update on the construction of the Bundy Canyon Rd. Improvement Project, Segment 1.

BACKGROUND:
The Bundy Canyon Rd. Improvement Project, Segment 1 (Project), includes the widening of Bundy Canyon Rd. from Cherry St. to approximately 1600' east of Oak Canyon Dr. The existing road is being widened from two lanes to four lanes, with turn lanes. The improvements also include new storm drains, intersection improvements, and two new traffic signals at the intersections of Sellers Rd. and Monte Vista Dr.

DISCUSSION:
The majority of the Project construction is substantially complete. Remaining items of work on the Project include on-going temporary closures at Cherry St. and Walnut Creek Rd. to complete intersection related improvements including curb ramps, cross-gutters, spandrels, and intersection paving. One additional temporary intersection closure for similar improvements is also scheduled at Oak Canyon Dr. Additional remaining work includes final paving improvements on the west end of the project, between the I-15 Freeway and Cherry St., final surface paving on the south side of the road, fencing installation, and installation of traffic signage and striping. Based on the contractor's latest schedule, the Project is projected to be complete in the first week of March.

The attached presentation includes photos showing recent progress on the Project and the

scheduled upcoming activities to complete the Project. Staff has also created a webpage on the City's website where users can check for more frequent updates about the Project. The webpage can be accessed by visiting the following URL: https://www.cityofwildomar.org/community/construction_alerts

FISCAL IMPACT:
This Project is included in the approved Capital Improvement Program and in the approved budget. There is no impact to the City's General Fund.

ATTACHMENTS:
Bundy Canyon Rd. Construction Updates

Bundy Canyon Rd. Construction Updates

Public Works/Engineering Department

City of Wildomar

February 8, 2023

Bundy Canyon Rd. (City CIP)

- Completing intersection improvements at Canyon Ranch Rd.

Bundy Canyon Rd. (City CIP)

- Completing paving/widening on north side of road, east of Cherry St.

Bundy Canyon Rd. (City CIP)

- Completing paving on north side of road, at east end of project.

Bundy Canyon Rd. (City CIP)

- Perimeter chain link fencing installed west of Monte Vista Dr.

Bundy Canyon Rd. (City CIP)

- Revised traffic controls placing traffic on north side of road, along the east half of the project.

Bundy Canyon Rd. – Traffic Control Impacts

Bundy Canyon: One Month Look-Ahead

- Final surface paving on south side of road
- Temporary intersection closures for improvements at:
  - Walnut Creek Rd.
  - Oak Canyon Dr.
  - Cherry St.
- Intersection paving at I-15 N/B Ramps
- Activation of Traffic Signals
- Traffic signing and striping installation
- Estimated Project Completion: Early March 2023

Questions?

For regular updates, visit:

www.cityofwildomar.org/community/construction_alerts

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: February 8, 2023

SUBJECT: Reading of Ordinances

SUBMITTED BY: Janet Morales

ACTION:
Approve the reading by title only of all Ordinances on this agenda.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: February 8, 2023

SUBJECT: Warrant Register January 2023

SUBMITTED BY: Nicholas Neidiffer

PREPARED BY: Nicholas Neidiffer

ACTION:
Approve the following:

For Fiscal Year 2022/2023
1. Warrant Register dated 01-05-2023 in the amount of $29,757.15.
2. Warrant Register dated 01-12-2023 in the amount of $331,099.05.
3. Warrant Register dated 01-19-2023 in the amount of $542,568.65.
4. Warrant Register dated 01-26-2023 in the amount of $95,040.35.
5. Wire Transfer Register dated 01-31-2023 in the amount of $5,445,681.94.
6. Payroll Register dated 02-01-2023 in the amount of $272,159.00.

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2022/23 Budgets.

ATTACHMENTS:
1. Warrant Reg Jan 2023 Voucher Listings.pdf

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
221	1/5/2023	001222 FOBRO CONSULTING LLC	146	0000422	CONSULTING SERVICES FOR HOMELESS PROGRAM	5,500.00
					Total :	**5,500.00**
216040	1/5/2023	001662 ANOTHER BRILLIANT IDEA, INC.	730392		12/02/22-01/01/23 FRONT COUNTER TOUCH FR	97.00
					Total :	**97.00**
216041	1/5/2023	000029 APPLEONE	01-6515833		ADMIN W/E 12/17/22	944.64
			01-6521320		ADMIN W/E 12/24/22	708.48
					Total :	**1,653.12**
216042	1/5/2023	000760 ARMADA ADMINISTRATORS	191875		JANUARY 2023 PREMIUM	4,521.00
					Total :	**4,521.00**
216043	1/5/2023	001684 CABLEGUYS CORPORATION	483281		SECURITY CAMERA INSTALL AT WINDSONG PARK	2,993.88
					Total :	**2,993.88**
216044	1/5/2023	000037 DATA TICKET, INC.	145297		NOVEMBER 2022 ONLINE/SSN CITATION PROCES	340.93
			146943		NOVEMBER 2022 DAILY CITE PROCESSING	509.63
					Total :	**850.56**
216045	1/5/2023	000022 EDISON	121922-7151		11/15/22-12/14/22 TRAFFIC CONTROL	5,189.06
			122822-6091		11/29/22-12/27/22 21347 COMO ST (LITTLE	42.26
			122822-7258		11/29/22-12/27/22 ELEC 21400 PALOMAR (CE	159.84
			122822-9129		11/29/22-12/27/22 32637 GRUWELL (FS#61)	506.85
					Total :	**5,898.01**
216046	1/5/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12083846		11/08/22-12/09/22 WATER ZONE 52 LOC 01	55.59
			12083901		11/08/22-12/09/22 WATER ZONE 29 LOC 02	37.14
			12084183		11/08/22-12/09/22 WATER ZONE 71 LOC 01	117.87
			12084383		11/08/22-12/09/22 WATER 32637 GRUWELL -	102.34
			12084464		11/08/22-12/09/22 WATER MARNA OBRIEN	1,104.92
			12089172		11/11/22-12/12/22 WATER ZONE 3 LOC 7 M1	59.15
			12089185		11/11/22-12/12/22 WATER HERITAGE PARK (A	180.19

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216046	1/5/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	(Continued)			
			12092472		11/12/22-12/13/22 WATER ZONE 3 LOC 25 M2	180.19
			12092473		11/12/22-12/13/22 WATER ZONE 3 LOC 25 M1	180.19
			12094247		11/12/22-12/13/22 WATER ZONE 3 LOC 24 M1	118.06
			12095411		11/12/22-12/13/22 WATER CFD 2013-1, ZONE	272.55
			12095572		11/12/22-12/13/22 WATER MALAGA GATEWAY P	37.14
			12096245		11/15/22-12/16/22 WATER ZONE 42 LOC 01	180.19
			12096497		11/15/22-12/16/22 WATER ZONE 42 LOC 03	180.19
			12096498		11/15/22-12/16/22 WATER ZONE 42 LOC 02	180.19
					Total :	**2,985.90**
216047	1/5/2023	001747 FARAG, JASON	1323		12/17/22-12/30/22 MILEAGE REIMBURSEMENT	13.13
					Total :	**13.13**
216048	1/5/2023	000941 FRONTIER	122222		12/22/22-01/21/23 FIOS INTERNET CHARGES	175.98
					Total :	**175.98**
216049	1/5/2023	000685 GREAT AMERICA FINANCIAL SERVIC	25058189		CANON COLOR COPIER SYST. #018-1765784	214.24
			33106464		CANON COLOR COPIER SYST. #003-1780554	214.24
					Total :	**428.48**
216050	1/5/2023	000113 LEAGUE OF CALIFORNIA CITIES	2656		RIVERSIDE COUNTY DIVISION MEETING 11/14/	100.00
					Total :	**100.00**
216051	1/5/2023	001657 LIFE STORAGE	010423		INSURANCE/LATE FEE FOR RENTAL THROUGH 01	46.25
					Total :	**46.25**
216052	1/5/2023	001398 LUNA, CAMERON	1323		12/17/22-12/21/22 MILEAGE REIMBURSEMENT	11.25
					Total :	**11.25**
216053	1/5/2023	001046 MUNICIPAL CONSULTING SERVICES, LLC	10323		12/05/22-12/29/22 - PROJECT CONSULTANT	3,712.50

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216053	1/5/2023	001046 001046 MUNICIPAL CONSULTING SERVICES, LL((Continued)			**Total :**	**3,712.50**
216054	1/5/2023	001689 RATHBUN, CY	20223		PHOTOGRAPHY SERVICE @ THE HIVE	200.00
					Total :	**200.00**
216055	1/5/2023	000186 RIGHTWAY	324425		FS61 SEPTIC	310.00
					Total :	**310.00**
216056	1/5/2023	001720 STERICYCLE, INC	8003003163		CONTRACTUAL SHREDDING SERIVCE	260.09
					Total :	**260.09**
18	**Vouchers for bank code :**	wf			**Bank total :**	**29,757.15**
18	**Vouchers in this report**				**Total vouchers :**	**29,757.15**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216058	1/12/2023	001770 AGUILAR, JANDI	1923		12/06/22-12/15/22 MILEAGE REIMBURSEMENT	90.75
					Total :	**90.75**
216059	1/12/2023	000007 ANIMAL FRIENDS OF THE VALLEY,, INC.	DEC.2022		ANIMAL CONTROL SERVICE DEC.2022	7,000.00
					Total :	**7,000.00**
216060	1/12/2023	001002 ARCHITERRA DESIGN GROUP	30407		11/25/22-12/24/22 SI COORDINATION	763.34
			30408		11/25/22-12/24/22 PLAN CHECK - 2ND PC	31.25
			30409		11/25/22-12/24/22 PLAN CHECK - 1ST PC FU	1,343.75
			30410		11/25/22-12/24/22 PLAN CHECK - 3RD PC SL	343.75
			30411		11/25/22-12/24/22 PLAN CHECK - 1ST REVIE	1,375.00
			30412		11/25/22-12/24/22 PLAN CHECK - 1ST PC	1,031.25
					Total :	**4,888.34**
216061	1/12/2023	001748 CALIFORNIA CONSULTING, INC.	5631	0000412	GRANT WRITING SERVICE - JANUARY RETAINER	4,850.00
					Total :	**4,850.00**
216062	1/12/2023	001622 COMMERCIAL BUILDING MANAGEMENT,	69378	0000428	DEC JANITORIAL SVC - MARNA O'BRIEN	4,695.71
			69379		DEC 2022 SUPPLIES -MARNA OBRIEN	594.65
					Total :	**5,290.36**
216063	1/12/2023	000002 CRYSTAL CLEAN MAINTENANCE	103N		JANITORIAL SERVICES - CITY HALL JANUARY	3,214.75
					Total :	**3,214.75**
216064	1/12/2023	000058 DEPARTMENT OF JUSTICE	625846		NOV 2022 POLICE BLOOD ALCOHOL ANALYSIS	35.00
					Total :	**35.00**
216065	1/12/2023	000022 EDISON	010323-0828		12/01/22-12/31/22 ELECTRIC WILDOMAR CITY	156.85
			010323-0962		12/01/22-12/31/22 ELECTRIC CFD 2013-001	231.90
			010323-1757		12/01/22-12/31/22 ELECTRIC CFD 2013-001	187.43
			010323-4293		12/01/22-12/31/22 CSA22 SALES ACQUISITIO	5,531.58
			010323-4487		12/01/22-12/31/22 20505 PALOMAR ST (MARN	48.59
			010323-4610		12/01/22-12/31/22 ELECTRIC CFD 2013-001-	120.71

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216065	1/12/2023	000022 EDISON	(Continued)			
			010323-4845		12/01/22-12/31/22 CFD ZONE 2	60.35
			010323-7481		11/14/22-12/13/22 CSA 103	454.01
			010323-7694		12/01/22-12/31/22 CFD ZONE 3	205.26
			010323-8975		12/01/22-12/31/22 CFD ZONE 3	120.70
			010323-9127		12/01/22-12/31/22 ELECTRIC CFD 2013-001	228.71
					Total :	**7,346.09**
216066	1/12/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12099157		11/18/22-12/19/22 WATER ZONE 3 LOC 23 M1	412.39
			12099365		11/18/22-12/19/22 WATER ZONE 30 LOC 2	59.15
			12099405		11/18/22-12/19/22 WATER ZONE 3 LOC 49 M1	59.15
			12099660		11/18/22-12/19/22 WATER ZONE 51 LOC 1	55.02
			12099825		11/18/22-12/19/22 WATER BASEBALL FIELD	274.41
			12099864		11/18/22-12/19/22 WATER WINDSONG PARK	235.63
			12100371		11/18/22-12/19/22 WATER ZONE 3 LOC 29 M1	112.85
			12100448		11/18/22-12/19/22 WATER ZONE 3 LOC 29 M2	180.19
			12100451		11/18/22-12/19/22 WATER ZONE 3 LOC 42 &	180.19
			12100550		11/18/22-12/19/22 WATER ZONE 30 LOC 1	62.84
			12100947		11/18/22-12/19/22 WATER 22450 1/2 CERVER	58.01
			12101189		11/18/22-12/19/22 WATER 22450 1/2 CERVER	55.02
			12102282		11/18/22-12/19/22 WATER ZONE 62 - 22933	62.84
			12102369		11/18/22-12/19/22 WATER ZONE 67 - ARNNET	59.15
					Total :	**1,866.84**
216067	1/12/2023	000941 FRONTIER	12523		01/01/23-01/31/23 OFFICE TELEPHONE CHARG	53.15
					Total :	**53.15**
216068	1/12/2023	001783 HR DYNAMICS & PERFORMANCE	152023	0000421	EXECUTIVE RECRUITMENT-ADMINISTRATIVE SE	2,008.00
					Total :	**2,008.00**
216069	1/12/2023	001666 INFINITY TECHNOLOGIES	1064	0000415	GIS CONTRACTUAL SERVICES $2000/MONTH	3,200.00

Bank code : wf

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
216069	1/12/2023	001666	INFINITY TECHNOLOGIES	(Continued)			
				1089A	0000414	INFORMATION TECHNOLOGY SUPPORT SERVICES	11,300.00
				1089B	0000440	76 OFFICE 365 CLOUD TO CLOUD BACKUP (DAT	171.00
						Total :	**14,671.00**
216070	1/12/2023	000016	INNOVATIVE DOCUMENT SOLUTIONS	247208		12/1/22-12/31/22 CONTRACT COPIER SERVICE	642.54
						Total :	**642.54**
216071	1/12/2023	000072	INTERWEST CONSULTING GROUP	83918		NOV 2022 CONTRACTUAL SVC	81,671.00
				84255		NOV 2022 CONTRACTUAL SVC - CIP	29,600.52
						Total :	**111,271.52**
216072	1/12/2023	001465	MOTOPORT USA	151067	0000416	MOTOR UNIFORM - T. WISNIEWSKI AS PER EST	3,687.28
						Total :	**3,687.28**
216073	1/12/2023	001337	MPS SECURITY	2354	0000425	SECURITY SRVCS - MARNA O'BRIEN 8/29/22-9	2,194.50
				2466	0000425	CONTRACTUAL SVC 10/10/22-10/23/22	3,992.77
				2490	0000425	PARKS PATROL - AMENDMENT TO AGREEMENT	175.00
				2558	0000425	CONTRACTUAL SVC 11/07/22-11/20/22	4,226.77
				2593	0000425	CONTRACTUAL SVC 11/21/22-12/04/22	4,298.77
						Total :	**14,887.81**
216074	1/12/2023	001535	NETFILE	8495		ANNUAL SUBSCRIPTION FOR SEI 11/1/22-10/3	3,700.00
						Total :	**3,700.00**
216075	1/12/2023	001004	PECHANGA BAND OF LUISENO, MISSION	18281		CONTRACTUAL SVC NOVEMBER 2022	468.75
						Total :	**468.75**
216076	1/12/2023	000042	PV MAINTENANCE, INC.	005-262		CITYWIDE MAINT. CONTRACTUAL SERVICES - D	60,864.92
						Total :	**60,864.92**
216077	1/12/2023	000606	RING CENTRAL	CD_000494288		11/21/22-11/20/23 ANNUAL PHONE LINES	13,939.37

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216077	1/12/2023	000606 000606 RING CENTRAL	(Continued)		**Total :**	**13,939.37**
216078	1/12/2023	001807 ROGERS, ANDERSON, MALODY &, SCOT	72031		DECEMBER 2022 FOR FY21/22	11,000.00
					Total :	**11,000.00**
216079	1/12/2023	001101 SIGNS BY TOMORROW	29672		COROPLAST SIGNS REPRODUCTIONS	186.21
			29828		COROPLAST SIGNS REPRODUCTIONS	168.31
					Total :	**354.52**
216080	1/12/2023	001895 SOBOBA BAND OF LUISENO INDIANS	03		SEPTEMBER 2022 CONTRACTUAL SVC - CIP 059	11,385.00
					Total :	**11,385.00**
216081	1/12/2023	000918 TKE ENGINEERING INC	2022-1037		CONTRACTUAL SVC 06/01/22-10/31/22	970.00
			2022-1039		CONTRACTUAL SVC 10/01/22-10/31/22	260.00
			2022-1040		CONTRACTUAL SVC 10/01/22-10/31/22	650.00
			2022-1041		CONTRACTUAL SVC 08/01/22-10/31/22	2,551.00
			2022-1042		CONTRACTUAL SVC 08/01/22-10/31/22	325.00
			2022-1044		CONTRACTUAL SVC 10/01/22-10/31/22	1,251.00
			2022-1045		CONTRACTUAL SVC 09/01/22-10/31/22	9,236.50
			2022-1048		CONTRACTUAL SVC 10/01/22-10/31/22	260.00
			2022-1049		CONTRACTUAL SVC 10/01/22-10/31/22	4,244.00
			2022-1050		CONTRACTUAL SVC 10/01/22-10/31/22	325.00
					Total :	**20,072.50**
216082	1/12/2023	001090 T-MOBILE USA INC	9514510794		CASE INVESTIGATION WI211260051	100.00
			9518246268		CASE INVESTIGATION WI223060051	100.00
			9519986134		CASE INVESTIGATION WI22-160-000	25.00
					Total :	**225.00**
216083	1/12/2023	000064 TYLER TECHNOLOGIES	045-400328	0000443	CORE FINANCIAL SUPPORT 01/01/23-12/31/23	25,199.01
					Total :	**25,199.01**
216084	1/12/2023	000437 VERIZON WIRELESS	9923563443		12/23/22-01/22/23 DATA INTERNET CHARGE	1,970.52
			9923563444		12/23/22-01/22/23 DATA INTERNET CHARGE	116.03
					Total :	**2,086.55**

27 Vouchers for bank code : wf **Bank total :** **331,099.05**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
27	Vouchers in this report				Total vouchers :	331,099.05

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216087	1/19/2023	000033 AMERICAN FORENSIC NURSES	76993		BLOOD DRAW (1)	66.85
					Total :	**66.85**
216088	1/19/2023	000029 APPLEONE	01-6530841		ADMIN W/E 1/07/23	472.32
					Total :	**472.32**
216089	1/19/2023	000034 BIO-TOX LABORATORIES	43738		RC SHERIFF - LAB SERVICES	322.00
			43739		RC SHERIFF - LAB SERVICES	1,768.66
			43786		RC SHERIFF - LAB SERVICES	51.55
					Total :	**2,142.21**
216090	1/19/2023	001761 CHARTER COMMUNICATIONS	2318010823		CABLE THROUGH 2/07/23- FS61	5.34
					Total :	**5.34**
216091	1/19/2023	000367 CINTAS CORPORATION	5140642212		CITY HALL FIRST AID & SAFETY	1,283.40
					Total :	**1,283.40**
216092	1/19/2023	000785 CORELOGIC SOLUTIONS, LLC	82159792		DECEMBER 2022 CODE ENFORCEMENT SOFTWARE	183.75
					Total :	**183.75**
216093	1/19/2023	001694 COSTAR REALTY INFORMATION INC	120229288		JAN 2023 CONTRACTUAL SVCS	796.00
					Total :	**796.00**
216094	1/19/2023	001799 COUNTY OF RIVERSIDE PUBLIC, SAFETY	PE0000000713		MONTHLY RADIO COMMUNICATION	543.69
					Total :	**543.69**
216095	1/19/2023	000011 CR&R INC.	356056		12/31/22 DUMP 10YD, 40YDBOX	1,293.08
			356078		01/31/23 3YD BOX, 90G RECYCLE-BASEBALL	248.31
			356134		01/31/23 3YD BOX, 90G RECYCLE 60GL GRN -	375.78
					Total :	**1,917.17**
216096	1/19/2023	000027 DIRECT TV	082317220X230113		01/13/23-02/11/23 CABLE SERVICES - CITY	153.99
					Total :	**153.99**
216097	1/19/2023	000022 EDISON	11223-3123		12/14/22-01/11/23 23873 CLINTON KEITH RD	111.36
			11223-3487		12/14/22-01/11/23 23873 CLINTON KEITH RO	137.01

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216097	1/19/2023	000022 EDISON	(Continued)			
			11223-7255		12/14/22-01/11/23 23873 CLINTON KEITH RO	113.84
			11223-8408		12/14/22-01/11/23 35711 CAPISTRANO ST CF	7.03
			11323-3047		12/15/22-01/12/23 34311 MISSION TRAIL TC	91.32
			11323-3243		12/15/22-01/12/23 31818 CENTRAL ST LS3	37.05
			11323-3950		12/15/22-01/12/23 34311 MISSION TRAIL LS	34.14
			11323-5361		12/15/22-01/12/23 31818 CENTRAL TC1	80.48
			11323-7372		12/15/22-01/12/23 24211 CLINTON KEITH RO	67.15
			11323-8688		12/15/22-01/12/23 21458 GRAND AVE TC1	80.69
			11823-3767		12/17/22-01/17/23 31160 CLINTON KEITH RO	10.84
			11823-5249		12/17/22-01/17/23 32975 WILLOW BAY RD	10.84
			11823-7633		12/17/22-01/17/23 32975 WILLOW BAY RD TC	91.47
					Total :	**873.22**
216098	1/19/2023	001747 FARAG, JASON	1723		12/31/22-1/13/23 REIMBURSEMENT MILEAGE	42.00
					Total :	**42.00**
216099	1/19/2023	000060 FEDEX	7-922-51759		FEDEX EXPRESS DELIVERY SVC 10-14-22	11.26
			7-978-96075		FEDEX EXPRESS DELIVERY SVC 12-07-22	8.00
					Total :	**19.26**
216100	1/19/2023	001743 GOPHER SQUAD	2211-33	0000420	GOPHER TREATMENT	985.00
			2301-15	0000420	GOPHER TREATMENT	985.00
					Total :	**1,970.00**
216101	1/19/2023	000685 GREAT AMERICA FINANCIAL SERVIC	33196540		CANON COLOR COPIER SYST. #015-1472515	359.97
			33196541		CANON COLOR COPIER SYST. #016-1585799	214.24
					Total :	**574.21**
216102	1/19/2023	000194 HDL COREN AND CONE	SIN023939		NOV 2022 HDL FEES	1,734.48
					Total :	**1,734.48**
216103	1/19/2023	001530 LOGO JOE'S	35677		CITY STAFF SHIRTS	1,108.05
					Total :	**1,108.05**
216104	1/19/2023	001835 MUNISERVICES OR, AVENUE HOLDINGS	INV06-015662		SALES & USE DIST TAX REPORTING SYSTEMS S	14,473.55

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account		Amount
216104	1/19/2023	001835 001835 MUNISERVICES OR, AVENUE HOLDINGS (Continued)				**Total :**	**14,473.55**
216105	1/19/2023	001677 OFFICE OF ECONOMIC DEVELOPMENT	2023-06		JULY 2022-SEPT 2022 DIF LIBRARY		3,438.48
						Total :	**3,438.48**
216106	1/19/2023	000185 PITNEY BOWES	121522		POSTAGE METER REFILL 12/15/22		503.50
						Total :	**503.50**
216107	1/19/2023	001107 PLACEWORKS	80608		DEC 2022 CONTRACTUAL SVC - CIP 059		35.00
			80717		DEC 2022 CONTRACTUAL SVC - GP UPDATE/EIR		3,467.90
			80789		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		750.00
			80790		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		3,438.75
			80791		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		7,975.00
			80793		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		1,720.00
			80795		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		95.00
			80797		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		872.50
			80799		DEC 2022 CONTRACTUAL SVC - PROJECT RELAT		11,862.25
						Total :	**30,216.40**
216108	1/19/2023	000444 R3 CONSULTING GROUP	122082		PROF SERVICES THROUGH 07/31/22		1,680.00
			122124		PROF SERVICES THROUGH 08/31/22		6,840.00
			122192		PROF SERVICES THROUGH 09/30/22		8,160.00
			122293		PROF SERVICES THROUGH 10/31/22		12,140.00
						Total :	**28,820.00**
216109	1/19/2023	000186 RIGHTWAY	325778		01/05/22-02/01/23 - PORTA/WASHSTN -WINDS		723.50
						Total :	**723.50**
216110	1/19/2023	000047 RIVERSIDE COUNTY, SHERIFF'S DEPART	SH0000042408		CONTRACT LAW ENFORCEMENT THROUGH 10/19/2		447,531.88
						Total :	**447,531.88**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216111	1/19/2023	001393 SOCALGAS	11223		12/09/22-01/10/23 GAS - FIRE DEPT 32637	198.89
					Total :	**198.89**
216112	1/19/2023	000790 SPARKLETTS	1723		CITY HALL DRINKING WATER THROUGH 01/07/2	122.68
					Total :	**122.68**
216113	1/19/2023	001258 SUNBELT RENTALS, INC.	134907494-0002		STORAGE UNIT CLOSURE	70.32
			134907494-001		STORAGE UNIT CLOSURE	64.04
					Total :	**134.36**
216114	1/19/2023	000064 TYLER TECHNOLOGIES	045-405981		EDEN SERVER UPGRADE - ADMIN SVCS	525.00
					Total :	**525.00**
216115	1/19/2023	001831 YUNEX, LLC	5610282607		TRAFFIC SIGNAL MAINTENANCE NOVEMBER 2022	1,494.50
			5620041732		TRAFFIC SIGNAL RESPONSE CALL OUT SEPTEMB	499.97
					Total :	**1,994.47**

29 Vouchers for bank code : wf **Bank total :** **542,568.65**

29 Vouchers in this report **Total vouchers :** **542,568.65**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216121	1/26/2023	000031 AFLAC, REMITTANCE PROCESSING, CEN	306637		JANUARY 2023 MEDICAL INSURANCE BENEFIT	1,709.45
					Total :	**1,709.45**
216122	1/26/2023	000029 APPLEONE	01-6535279		ADMIN W/E 1/14/23	708.48
					Total :	**708.48**
216123	1/26/2023	000081 CALIFORNIA BUILDING STANDARDS, COI	12323		CALIFORNIA BUILDING STANDARDS ADMIN REVO	1,056.60
					Total :	**1,056.60**
216124	1/26/2023	000035 COUNTY OF RIVERSIDE, TLMA	TL0000016636		NOV 2022 SLF COSTS FY22-23	4,085.12
					Total :	**4,085.12**
216125	1/26/2023	000082 DEPARTMENT OF CONSERVATION, DIVIS	12322		SMIP FEES OCT 2022- DEC 2022	3,036.94
					Total :	**3,036.94**
216126	1/26/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12130635		12/09/22-1/08/23 WATER ZONE 52 LOC 01	35.95
			12130690		12/09/22-1/08/23 WATER ZONE 29 LOC 02	35.95
			12130970		12/09/22-1/08/23 WATER ZONE 71 LOC 01	110.50
			12131170		12/09/22-1/08/23 WATER 32637 GRUWELL-FS	96.93
			12131251		12/09/22-1/08/23 WATER MARNA O'BRIEN	423.84
			12135982		12/12/22-1/11/23 WATER ZONE 3 LOC 7 M1	57.25
			12135995		12/12/22-1/11/23 WATER HERITAGE PK (AUTU	174.38
			12139268		12/13/22-1/12/23 WATER ZONE 3 LOC 25 M1	174.38
			12139269		12/13/22-1/12/23 WATER ZONE 3 LOC 25 M2	174.38
			12141042		12/13/22-1/12/23 WATER ZONE 3 LOC 24 M1	110.50
			12142207		12/13/22-1/12/23 WATER CFD 2013-1, ZONE	216.33
			12142367		12/13/22-1/12/23 WATER MALAGA GATEWAY PK	35.95
					Total :	**1,646.34**
216127	1/26/2023	001325 GEOCON WEST, INC.	722120416		CIP 059 CONTRACTUAL SVC THROUGH 12/4/202	1,260.00
					Total :	**1,260.00**
216128	1/26/2023	000304 JOE A. GONSALVES & SON	160470	0000423	JAN 2023 PROF. CONTRACTUAL LEGISLATIVE A	3,000.00

Bank code : wf

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
216128	1/26/2023	000304	000304 JOE A. GONSALVES & SON	(Continued)		**Total :**	**3,000.00**
216129	1/26/2023	001555	NBS	202301-1034		PROFESSIONAL SVCS THROUGH 12/31/22	150.00
						Total :	**150.00**
216130	1/26/2023	000415	RIVERSIDE COUNTY FLOOD CONTROL, &	DI2235418		CIP 059 CONSTRUCTION MURRIETA VLY SHADW	1,000.00
						Total :	**1,000.00**
216131	1/26/2023	001909	STADNIK, EMILY	11923		REIMBURSEMENT FOR OFFICE EQUIPMENT- IN O	603.25
						Total :	**603.25**
216132	1/26/2023	000586	STATE WATER RESOURCE CONTROL B,	SW-0251803		ANNUAL PERMIT FEE 10/01/22-09/30/23	860.00
				WD-028713		ANNUAL PERMIT FEE 7/1/22-6/30/23	2,297.00
						Total :	**3,157.00**
216133	1/26/2023	001632	THE STANDARD INSURANCE COMPANY	01172023		JANUARY 2023 STD, LTD, LIFE, AD&D	1,329.22
						Total :	**1,329.22**
216134	1/26/2023	000918	TKE ENGINEERING INC	2022-1043		CONTRACTUAL SVC 5/01/22-10/31/22	2,709.50
				2022-1046		CONTRACTUAL SVC 10/01/22-10/31/22	915.50
				2022-1255		CONTRACTUAL SVC 10/01/21-10/31/22	126.00
						Total :	**3,751.00**
216135	1/26/2023	000131	WESTERN RIVERSIDE COUNTY, RCA	12323		MSHCP MITIGATION FEES: DECEMBER 2022	67,099.00
						Total :	**67,099.00**
216136	1/26/2023	001831	YUNEX, LLC	5620041768		STREET LIGHT RESPONSE CALL OUTS NOVEMBER	198.75
				5620042014		TRAFFIC SIGNAL RESPONSE CALL OUT AUGUST	1,249.20
						Total :	**1,447.95**

16 Vouchers for bank code : wf **Bank total :** **95,040.35**

16 Vouchers in this report **Total vouchers :** **95,040.35**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

City of Wildomar
Wire Transfer Register
1/31/2022

ACH Date	Payee	Description	Amount
1/6/2023	WEX Inc Fleet	Fuel Purchases	$ 797.78
12/6/2022	CAMP	Transfer to Investment Portfolio	5,000,000.00
1/17/2023	WEX Inc Fleet	Fuel Purchases	10.00
1/18/2023	US Bank	Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	3,902.35
1/20/2023	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	5,129.50
1/30/2023	CFT NV Developments	Monthly City Hall Lease	38,818.80
1/30/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	175.88
1/30/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	500.88
1/31/2023	CAMP	Transfer of Cemetery Endowment Funds to Investment Portfolio	396,346.75
		TOTAL	$ 5,445,681.94

City of Wildomar
Payroll Warrant Register
2/1/2022

ACH Date	Payee	Description		Amount
1/5/2023	Heartland Payroll	12/17/2022-12/30/2022	$	104,794.34
1/19/2023	Heartland Payroll	12/31/2022-1/13/2023	$	165,882.41
11/30/2022	Heartland Payroll	1/1/2023-1/31/2023	$	1,482.25
		TOTAL	**$**	**272,159.00**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: February 8, 2023

SUBJECT: December 2022 Treasurers Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Approve the Treasurer's Report for December 2022.

SUMMARY:
December 2022 Treasurers Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of December 2022. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool. This will increase the returns on the City investments above the normal CAMP pool rate.

FISCAL IMPACT:
None.

ATTACHMENTS:
1. December 2022 Treasurer's Report

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
December 2022

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 6,364,795.26	$ 3,553,613.80	(3,627,873.52)	$ 6,290,535.54	1.650%
		TOTAL	$ 6,364,795.26	$ 3,553,613.80	$ (3,627,873.52)	$ 6,290,535.54	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 9,729,906.09	$ 9,729,906.09	$ 9,729,906.09	100.00%	0	2.173%
All	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 17,666,852.80	$ 17,666,852.80	$ 17,666,852.80	100.00%	0	4.300%
	TOTAL	$ 27,396,758.89	$ 27,396,758.89	$ 27,396,758.89	100.00%		

CITY	TOTAL CASH AND INVESTMENT	$ 33,687,294.43

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES/	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 9,729,906.09	$ 0.00	$ 0.00	$ 0.00	$ 9,729,906.09	2.173%
100	General	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 5,671,352.44	$ 0.00	$ 20,772.74	$ 0.00	$ 5,692,125.18	4.300%
115	ARPA	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 5,917,676.99	$ 0.00	$ 21,611.68	$ 0.00	$ 5,939,288.67	4.300%
120	AA	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 5,011,231.17	$ 0.00	$ 18,301.29	$ 0.00	$ 5,029,532.46	4.300%
440	DIF Roads	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 1,002,246.23	$ 0.00	$ 3,660.26	$ 0.00	$ 1,005,906.49	4.300%
		TOTAL	$ 27,332,412.92	$ 0.00	$ 64,345.97	$ 0.00	$ 27,396,758.89	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Adam J. Jantz
Adam J. Jantz
Acting City Treasurer

1/18/2023
Date

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: February 8, 2023

SUBJECT: General Plan Update Progress Report #8

SUBMITTED BY: Matthew Bassi

PREPARED BY: Matthew Bassi

ACTION:
Receive and file the report.

SUMMARY:
Staff provided the City Council with the General Plan Update Briefing #7 at its last meeting on January 18, 2023. That briefing primarily covered the month of December 2022. The following is a summary of the recent task assignments completed during the month of January 2023 and the tasks/assignments coming forth over the next 30+ days. For more details and up-to-date items, please peruse the General Plan Update project website: https://envisionwildomar2040.com.

DISCUSSION:
Tasks/Assignments Accomplished (previous 30 +/- days):

- The consultant team collected the information from the 2nd city-wide Community Online Survey that ended on January 3, 2023. This includes summaries of Workshop #2 and Survey #2 and an updated Land Use Map highlighting changes to designations within the Focus Areas in response to public comment. We've included both the overall Land Use Plan (with changes noted) and a package of slides that includes the survey results for each focus area followed by a close-in crop of the recommended changes in that area.

- Staff held the General Plan Advisory Group meeting #3 on February 2, 2023. The GPAG discussed the items listed above. Copies of these work products are provided for Council review (refer to Attachment A - F).

- The GPAG also discussed the date and time for the next Advisory Group meeting where we will be discussing Circulation matters.

Upcoming Tasks/Assignments (Next 30 – 60 days +):

• General Plan Advisory Group meeting #4 is tentatively scheduled for early March 2023 to discuss Circulation matters.

• Planning Commission and City Council workshops to discuss land use and circulation matters is tentatively scheduled for April & May 2023, respectively.

• Upon completion of the April and May 2023 workshops, staff will kick off the EIR process.

Website Stats/Information:

• Roughly 2,200 Unique visitors since website launch (June 14, 2022)

• 140 total unique visitors between January 1 and January 25, 2023

• Average of 5 visitors per day

• Spikes in visitation occurred on January 23 (23 Visitors), Jan 24 (16 visitors), and Jan 25 (18 visitors)

ATTACHMENTS:

Attach A - Proposed GP Land Use Map.pdf
Attach B - GP Land Use Conversion Table.pdf
Attach C - Focus Areas- Comm Input Land Use Summaries.pdf
Attach D - Consolidated Outreach Summary.pdf
Attach E - Citywide Workshop #2 Summary with Appendix.pdf
Attach F - Community Survey Summary #2 with Appendix.pdf

Proposed General Plan Land Use

Draft 1/25/23

Wildomar City Boundary

Focus Area Community Input

Proposed Land Use Changes

Preserve Current Land Use

Proposed General Plan Land Use Designations

Residential

RM	Rural Mountainous
LLR	Large Lot Residential
EDR	Estate Density Residential
VLDR	Very Low Density Residential
LDR	Low Density Residential
MDR	Medium Density Residential
MHDR	Medium High Density Residential
VHDR	Very High Density Residential
HHDR	Highest Density Residential

Non-Residential

BP	Business Park
CO	Commercial Office
CR	Commercial Retail
LI	Light Industrial
MUL	Mixed Use Low
MUH	Mixed Use High
PF	Public Facilities

Open Space / Rural

OS-CH	Conservation Habitat
OS-R	Open Space Recreation

CR >> MUL

VHDR >> MHDR

CR >> MUL

MHDR >> MDR

CR >> MUL

VHDR >> MUL

CR >> MUL

MHDR >> MUL

CR, MHDR, HHDR >> MUL, MUH

CR >> LDR

LDR, MDR, MHDR >> MUL

CR >> MUH

CR >> MUL

EDR, VLDR, CO, MHDR >> MDR

MHDR >> OS-R

BP >> LI

Corktree Rd

Manzanita Rd

Cottonwood Canyon Rd

Lemon St

Bundy Canyon Rd

Keller Rd

Wildomar Tr

Mission Trl

Orchard St

Palomar St

Grand Ave

Union St

Wesley St

Corydon Rd

Clinton Keith Rd

Iodine Springs Rd

Salida del Sol

Jefferson Ave

Malaga Rd

Sedco Heights Dr

Lakeview Dr

Crab Hollow Cir

Acacia St

Cottonwood Hts

Oak Ave

Spruce Ave

Magnolia St

Olive St

Palm Ave

Coyote Ln

Sunset Ave

Orange St

Fir St

Kagel St

Wheeler St

Beverly St

Palm St

Bundy Canyon Rd

Harvest Way E

Harvest Way

The Farm Rd

Cornstalk Rd

Plowshare Rd

Cirrus Hill Rd

Butterchurn Rd

Olive Grove Rd

Wright Rd

Racetrack Rd

Victorian Ln

Woodcreek Ln

Dial Rd

Winding Way

Tamerron Way

Breckenridge Trl

Canyon Ranch Rd

Rogers Rd

Cherry St

Almond St

Waite St

Loquat St

Jean Hayman Elementary School

Canyon View Park

Valley Vista Cir

Bundy Canyon Christian

Elsinore High School

Canyon Dr

Raynor Ln

Faith Baptist Academy

Mission Trail Library

Gutty Ln

Bryant St

Como St

Grove St

Jennifer Dr

Hickory Ln

Cherry St

Cornerstone Christian

Santa Rosa Academy

Laguna Rd

Castlew St

Batson Ln

Sheila Ln

Fox Den Rd

Hixon St

Celeste Way

Wilson St

Wildomar Cemetery

Wildomar TS

Wildomar Elementary School

California Lutheran High School

Elm St

Front St

Dunn St

Pecan St

Darby St

Penrose St

S Pasadena St

Chert Ln

Hunwut Dr

Cervera Rd

Monnat Ave

Bayless Rd

Maples Rd

Peggy Ln

Susan Dr

Ronald Reagan Elementary School

El Diamante Dr

Brillante Dr

Senna Dr

La Estrella Rd

Country Park Dr

Loring Rd

David Ln

Via Sarah

Trillium Dr

Aster Dr

Twinflower Ave

Teil Glen Rd

Cannery Rd

Depasquale Rd

Catt Rd

Arnold Ln

Charles St

Refa St

Lexy Ln

Arnett Rd

Greyhawk Rd

Delta Ln

McVicar St

Via del Sol

Elizabeth Ln

Inland Valley Regional Medical Center

Murrieta Springs Adventist Christian

Rancho Vista Dr

Diamond Dr

Casino Dr

Grape St

Mission Trl

Lake Elsinore City Center

Lake Elsinore Diamond Stadium

Shopping Center

Lake Elsinore RV Park

Elsinore Airport

Lakeside Park

Canyon Hill Community Park

Cottonwood Canyon Elementary School

Menifee Valley Middle School

Menifee FS

William C. Collier Elementary School

David A. Brown Middle School

Jean Hayman Elementary School

Wildomar Elementary School

Ronald Reagan Elementary School

Bundy Canyon Christian

Cornerstone Christian

Murrieta Springs Adventist Christian

Cole Canyon Elementary School

E Hale Curran Elementary School

Tovashal Elementary School

Copper Canyon Park

Glen Arbor Park

Spreckels Park

Valley Vista Park

Mountain Pointe Park

Mountain Youth Soccer Fields

Park Hill

N

Envision Wildomar 2040: Land Use Conversion Table

Draft: 1/25/23

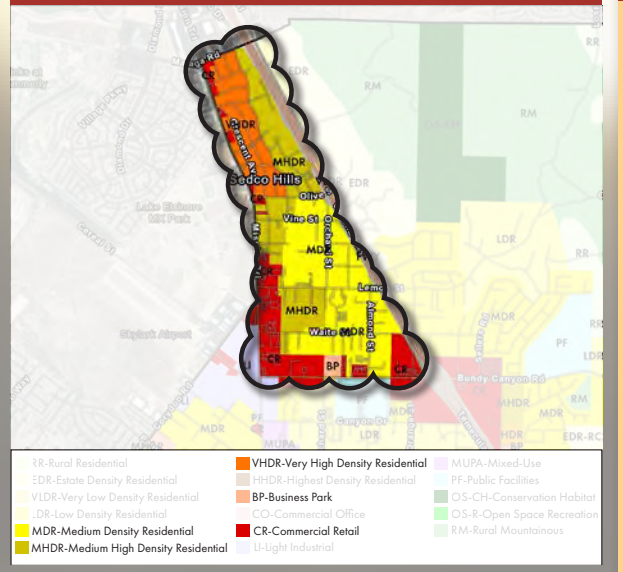
Current GP			Proposed GP		
Designation	**Description**	**Density**	**Designation**	**Description**	**Density**
Residential			**Residential**		
RM: Rural Mountainous	Single-family residential uses with a minimum lot size of 10 acres. Areas of at least 10 acres where a minimum of 70% of the area has slopes of 25% or greater. Allows limited animal keeping, agriculture, recreational uses, compatible resource development (which may include the commercial extraction of mineral resources with approval of a SMP) and associated uses and governmental uses.	10 ac min	RM: Rural Mountainous	Provides for single-family detached residential uses within mountainous areas of the City, with a minimum lot size of 10 acres. Clustering of residential uses on smaller lots is allowed to minimize grading and alteration of natural landforms, including visually significant ridgelines, but the total number of units cannot exceed the 1 unit per 10-acre ratio. Clustering is also encouraged to avoid sensitive natural habitat areas and hazardous conditions such as landslides. Also provides for animal keeping and limited agriculture.	1 du/10 acres ~~10 ac min~~
RR: Rural Residential	Single-family residences with a minimum lot size of 5 acres. Allows limited animal keeping and agricultural uses, recreational uses, compatible resource development (not including the commercial extraction of mineral resources) and associated uses and governmental uses.	5 ac min	LLR: Large Lot Residential	Single-family detached residences with a minimum lot size of at least 5 acres in size. Allows ~~limited~~ animal keeping and agricultural uses, recreational uses, compatible resourœ development (not including the commercial extraction of mineral resources) and associated uses and governmental uses.	1 du/5 acres ~~5 ac min~~
EDR: Estate Density Residential	Single-family detached residences on large parcels of 2 to 5 acres. Limited agriculture and animal keeping is permitted, however, intensive animal keeping is discouraged.	0.2 - 0.5 du/ac	EDR: Estate Density Residential	Single-family detached residences on large parcels of 2 to 5 acres in size. Agriculture and animal keeping is allowed.	1 du/2 - 5 acres ~~0.2 - 0.5 du/ac~~
EDR-RC: Estate Density Residential - Rural Community	Single-family detached residences on large parcels of 2 to 5 acres. Limited agriculture, intensive equestrian and animal keeping uses are expected and encouraged.	0.2 - 0.5 du/ac			
VLDR: Very Low Density Residential	Single-family detached residences on large parcels of 1 to 2 acres. Limited agriculture and animal keeping is permitted, however, intensive animal keeping is discouraged	0.5 - 1 du/ac	VLDR: Very Low Density Residential	Single-family detached residences on large parcels of 1-2 acres in size. Agriculture and animal keeping is allowed.	1 du/1 - 2 acres ~~0.5 - 1 du/ac~~
VLDR - RC: Very Low Density Residential - Rural Community	Single-family detached residences on large parcels of 1 to 2 acres. Limited agriculture, intensive equestrian and animal keeping uses are expected and encouraged.	0.5 - 1 du/ac			
LDR: Low Density Residential	Single-family detached residences on large parcels of ½ to 1 acre. Limited agriculture and animal keeping is permitted, however, intensive animal keeping is discouraged.	1 - 2 du/ac	LDR: Low Density Residential	Single-family detached residences on large parcels of 1/2 to 1 acre in size. Agriculture and animal keeping is allowed.	1 - 2 du/ac
LDR - RC: Low Density Residential - Rural Community	Single-family detached residences on large parcels of ½ to 1 acre. Limited agriculture, intensive equestrian and animal keeping uses are expected and encouraged.	1 - 2 du/ac			
MDR: Medium Density Residential	Single-family detached and attached residences with a density range of 2 to 5 dwelling units per acre. Limited agriculture and animal keeping is permitted, however, intensive animal keeping is discouraged. Lot sizes range from 5,500 to 20,000 sq. ft., typical 7,200 sq. ft. lots allowed.	2-5 du/ac	MDR: Medium Density Residential	Single-family detached and attached residences with a density range of 2 to 5 dwelling units per acre.	2 - 5 du/ac
MHDR: Medium High Density Residential	Single-family attached and detached residences with a density range of 5 to 8 dwelling units per acre. Lot sizes range from 4,000 to 6,500 sq. ft.	5-8 du/ac	MHDR: Medium High Density Residential	Single-family attached and detached residences, including townhouses, stacked flats, courtyard homes, patio homes, ~~townhouses,~~ and zero lot line homes with a density range of 5 to 14 dwelling units per acre.	5-14 du/ac
HDR: High Density Residential	Single-family attached and detached residences, including townhouses, stacked flats, courtyard homes, patio homes, townhouses, and zero lot line homes .	8-14 du/ac			
VHDR: Very High Density Residential	Single-family attached residences and multi-family dwellings.	14-20 du/ac	VHDR: Very High Density Residential	Single-family and multi-family attached and detached residences, including townhouses, stacked flats, courtyard homes, patio homes, triplexes and zero lot line homes with a density range of 14 to 20 dwelling units per acre.	14-20 du/ac
HHDR: Highest Density Residential	Multi-family dwellings, includes apartments and condominium. Multi-storied (3+) structures are allowed.	20+ du/ac	HHDR: Highest Density Residential	Multi-family attached residences, including ~~townhouses, condominiums apartments, and~~ stacked flats. ~~Multi-storied (3+) structures are allowed.~~	20-30 du/ac
Commercial			**Commercial**		
CO: Commercial Office	Variety of office related uses including financial, legal, insurance and other office services.	0.35 - 1.0 FAR	CO: Commercial Office	Variety of office related uses including financial, legal, insurance and other office services.	0.35 - 1.0 FAR
CR: Commercial Retail	Local and regional serving retail and service uses. The amount of land designated for Commercial Retail exceeds that amount anticipated to be necessary to serve the County's population at build out. Once build out of Commercial Retail reaches the 40% level within any Area Plan, additional studies will be required before CR development beyond the 40 % will be permitted.	0.20 - 0.35 FAR	CR: Commercial Retail	Local and regional serving commercial/retail and service uses.	0.20 - 0.35 FAR

Mixed Use			Mixed Use		
MUPA: Mixed Use Planning Area	This designation is applied to areas outside of Community Centers. The intent of the designation is not to identify a particular mixture or intensity of land uses, but to designate areas where a mixture of residential, commercial, office, entertainment, educational, and/or recreational uses, or other uses is planned.	-	MUM: Mixed Use Low	This designation provides for neighborhood-serving goods and services and residential uses in a mixed-use format (vertical or horizontal).	5 du/acre to 30 u/acre for residential portion
			MUH: Mixed Use High	This designation is applied throughout the City ~~areas outside of Community Centers.~~ The intent of this designation is ~~not~~ to require ~~identify~~ a ~~particular~~ mixture ~~or intensity~~ of land uses~~, but to designate areas,~~ including multi-family residential (30-50%), and commercial/office/entertainment/educational and/or recreational uses in a mixed-use format (i.e., master planned).	30 du/acre to 40 u/acre for multi-family portion
Industrial			**Industrial**		
BP: Business Park	Employee intensive uses, including research & development, technology centers, corporate offices, “clean” industry and supporting retail uses.	0.25 - 0.60 FAR	BP: Business Park	Employee intensive uses, including research & development, technology centers, corporate offices, “clean” industry and supporting retail uses.	0.25 - 0.60 FAR
LI: Light Industrial	Industrial and related uses including warehousing/distribution, assembly and light manufacturing, repair facilities, and supporting retail uses .	0.25 - 0.60 FAR	LI: Light Industrial	Industrial and related uses including warehousing/distribution, assembly and light manufacturing, repair facilities, and supporting retail uses. Also provides a suitable location for start-up businesses and “maker” spaces for breweries, arts & crafts, clothing, food and similar small-scale industries.	0.25 - 0.60 FAR
Other			**Other**		
OS - R: Open Space Recreation	Recreational uses including parks, trails, athletic fields, and golf courses. Neighborhood parks are permitted within residential land uses.	N/A	OS - R: Open Space Recreation	Recreational uses, including but not limited to, public/private parks, trails, athletic fields, and golf courses. Neighborhood parks are permitted within residential land uses.	N/A
OS - CH: Open Space Conservation Habitat	Applies to public and private lands conserved and managed in accordance with adopted Multi Species Habitat and other Conservation Plans.	N/A	OS - CH: Open Space Conservation Habitat	Applies to public and private lands conserved and managed in accordance with adopted Multiple Species Habitat and other Conservation Plans.	N/A
PF: Public Facilities	Civic uses such as County administrative buildings and schools.	0.60 FAR	PF: Public Facilities	Civic uses such as ~~County~~ City administrative buildings and schools.	0.60 FAR

FOCUS AREA 1

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

What Uses should be encouraged here?

CONCEPT A: HIGHER DENSITY RESIDENTIAL

Accommodate redevelopment with multi-family and attached residential types, without commercial uses. May require lot consolidation.

(25) 10%

(number of votes)

CONCEPT B: LOWER DENSITY RESIDENTIAL

Reduce allowed residential types to match the density that's there today.

(113) 44%

(number of votes)

CONCEPT C: MIXED-USE

Allow higher density residential types with commercial development in combination with or adjacent to housing/residences. Encourage walkable neighborhood. May require lot consolidation.

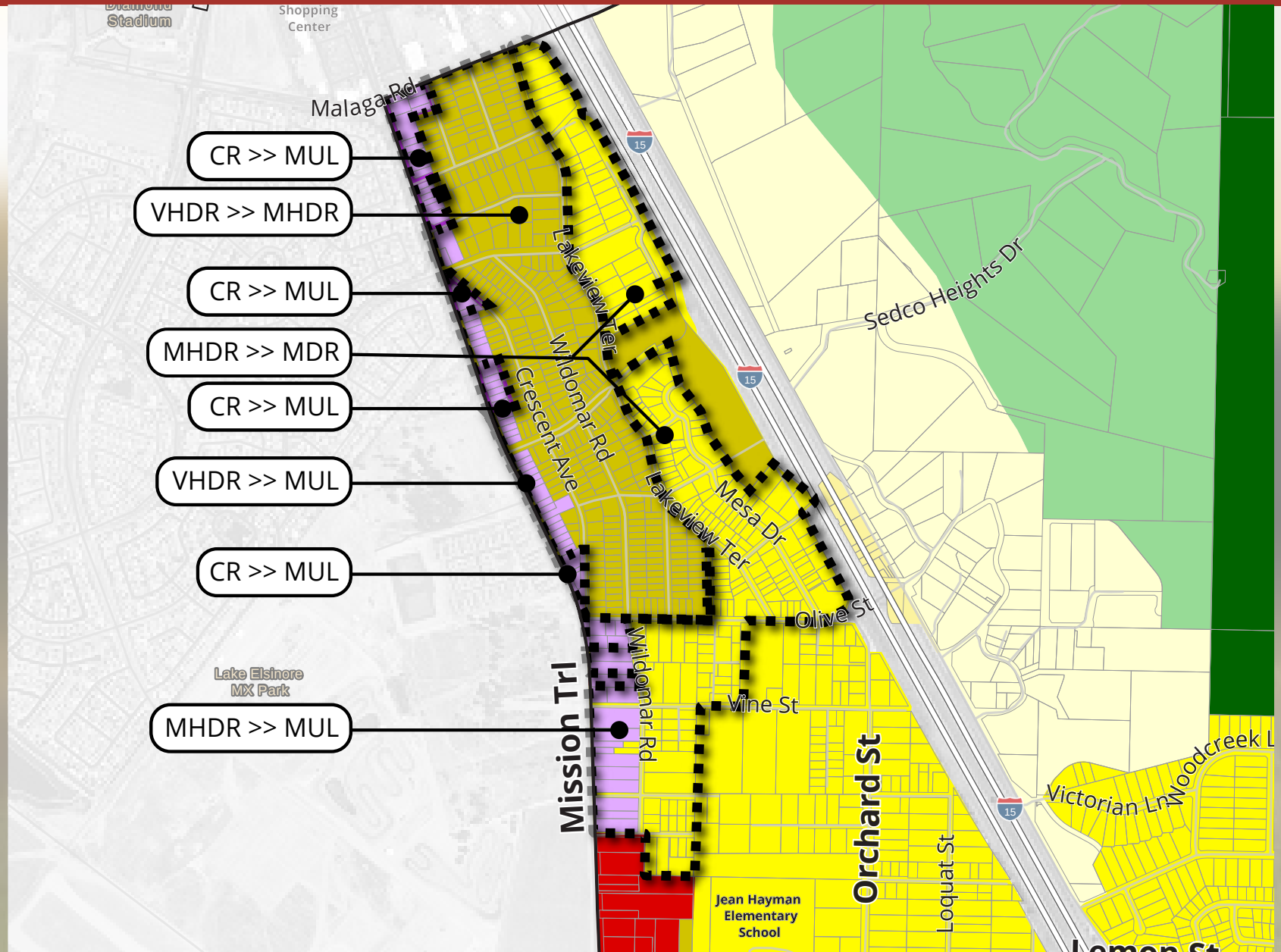
(95) 37%

(number of votes)

Other
(24) 9%

(Includes input from Community Workshop #2 and Survey 92!)

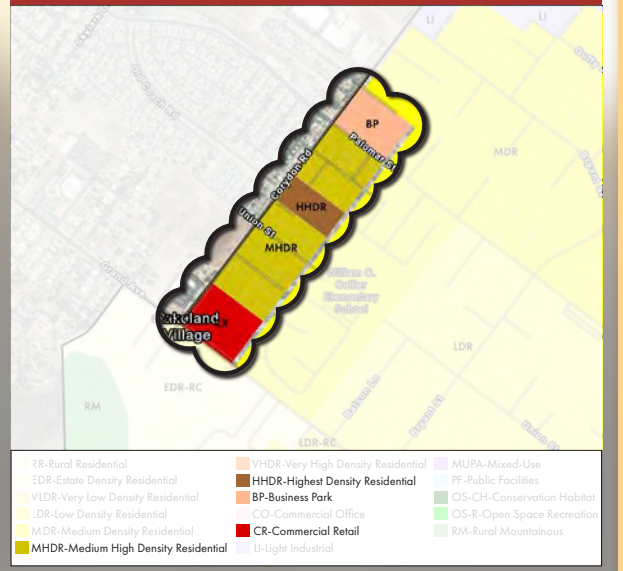
FOCUS AREA 1: PROPOSED



FOCUS AREA 2

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas

Ⓐ Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore

Ⓑ Adjacent to William Collier Elementary School

What Uses should be encouraged here?

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

(60) 23%

(number of votes)

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

(162) 64%

(number of votes)

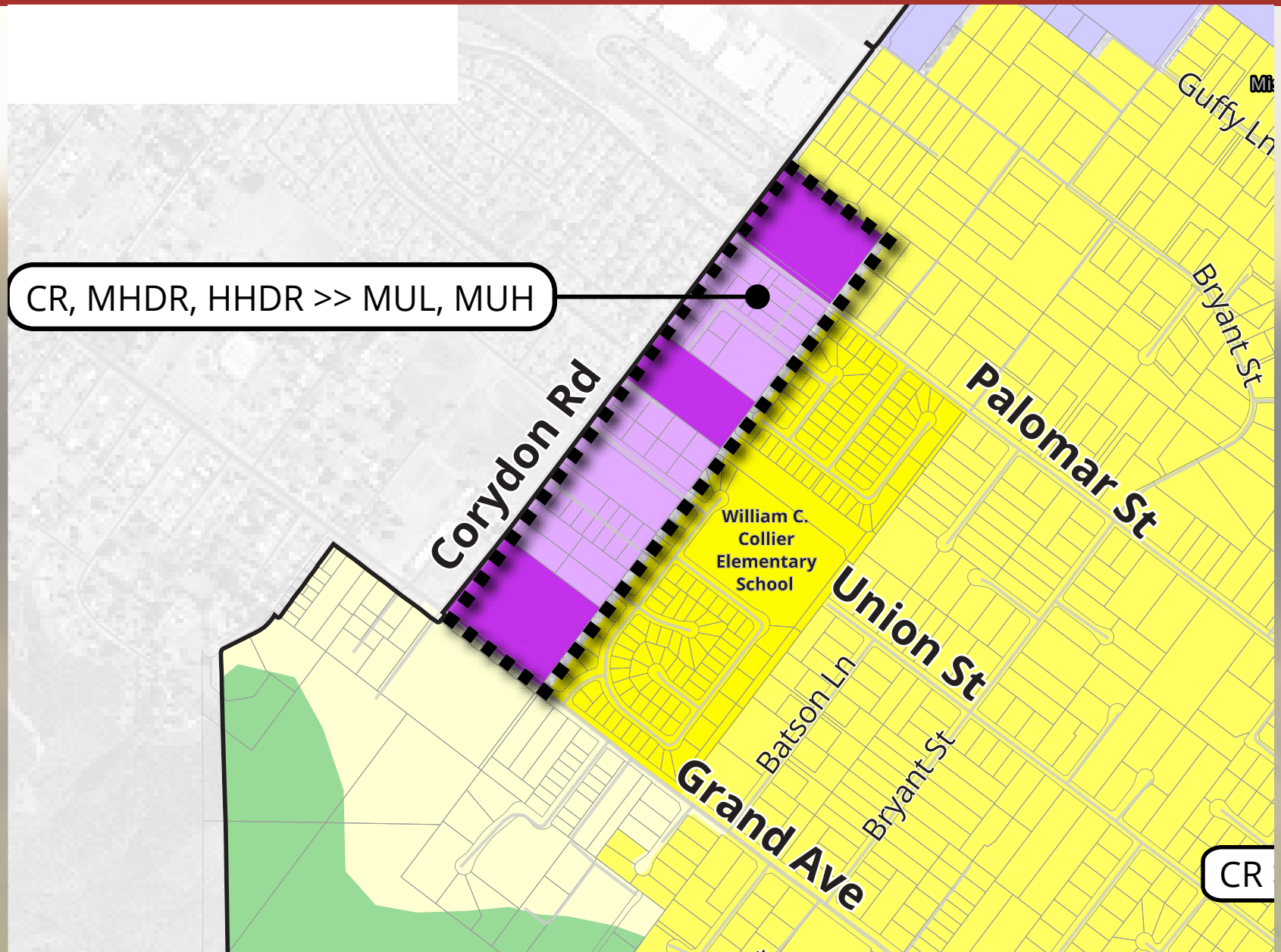
OTHER THOUGHTS OR IDEAS

(33) 13%

(number of votes)

(Includes input from Community Workshop #2 and Survey 94!)

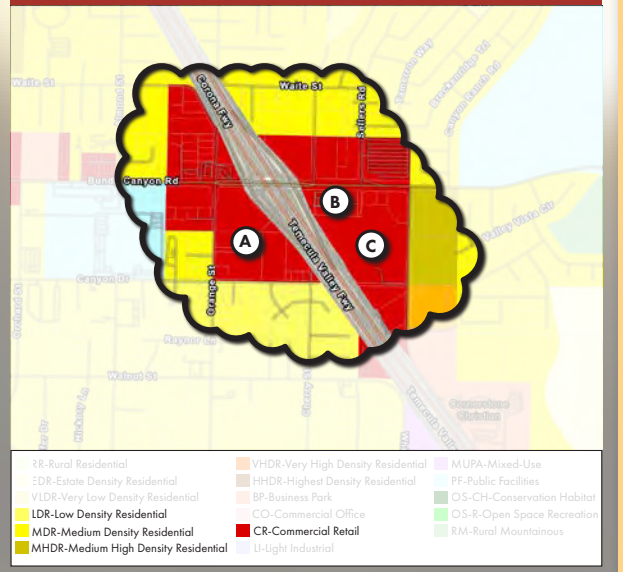
FOCUS AREA 2: PROPOSED



FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites

(A) Approved commercial Parcel Map for 7-lot commercial subdivision

(B) Bundy Canyon Plaza

(C) Former Walmart site

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

(152) 59%

(number of votes)

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

(77) 30%

(number of votes)

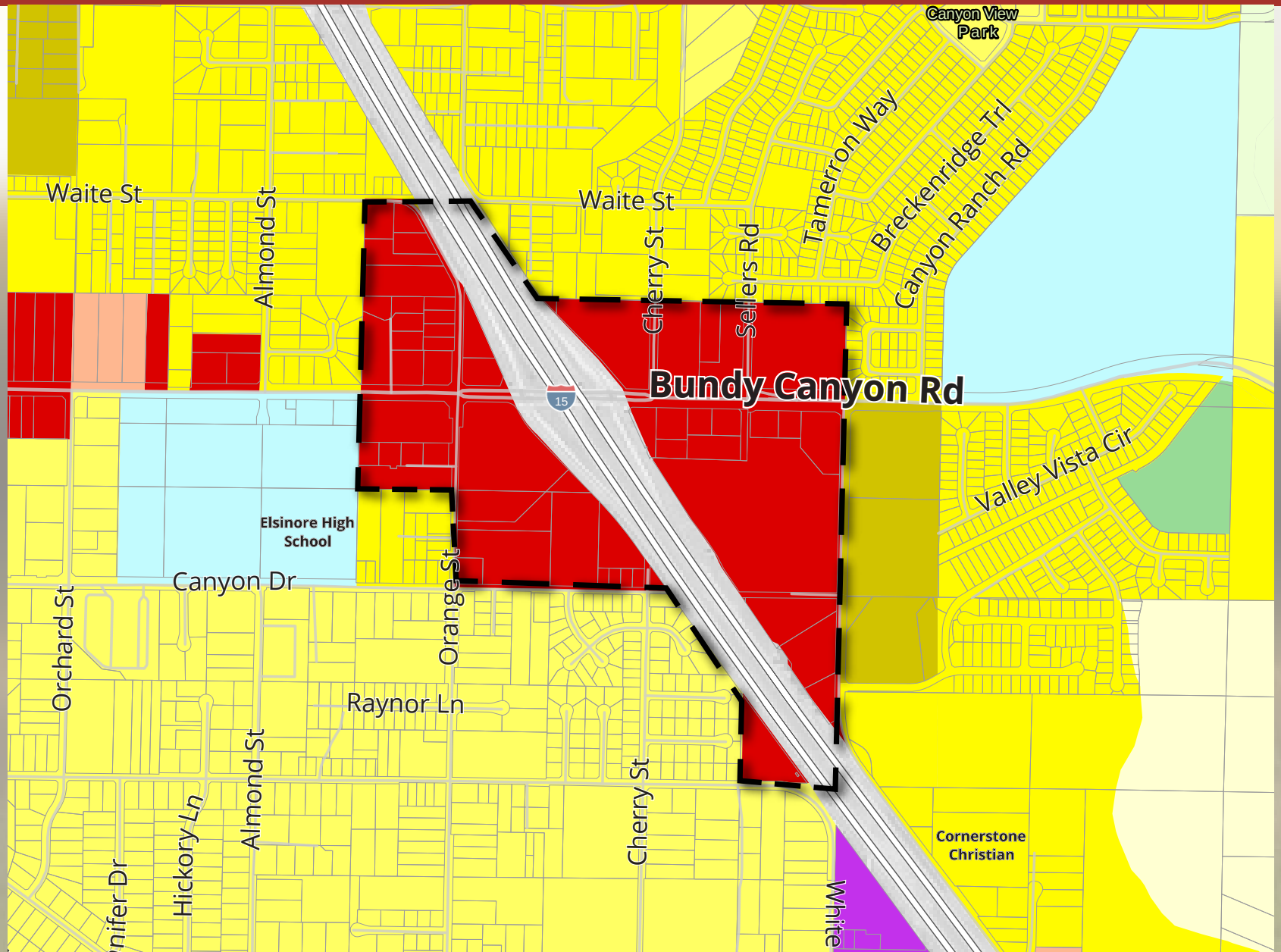
OTHER THOUGHTS OR IDEAS

(30) 11%

(number of votes)

(Includes input from Community Workshop #2 and Survey 96!)

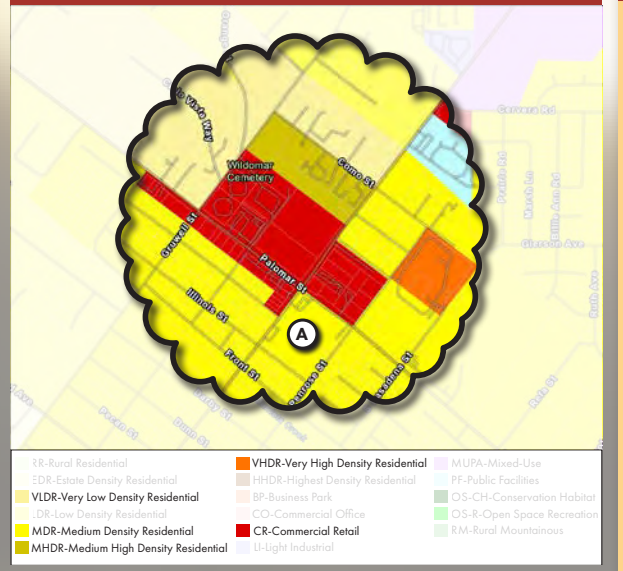
FOCUS AREA 3: PROPOSED



FOCUS AREA 4

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek
- (A) Wildomar Elementary School

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

(207) 80%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of commercial and residential uses in this area.

(24) 9%

(number of votes)

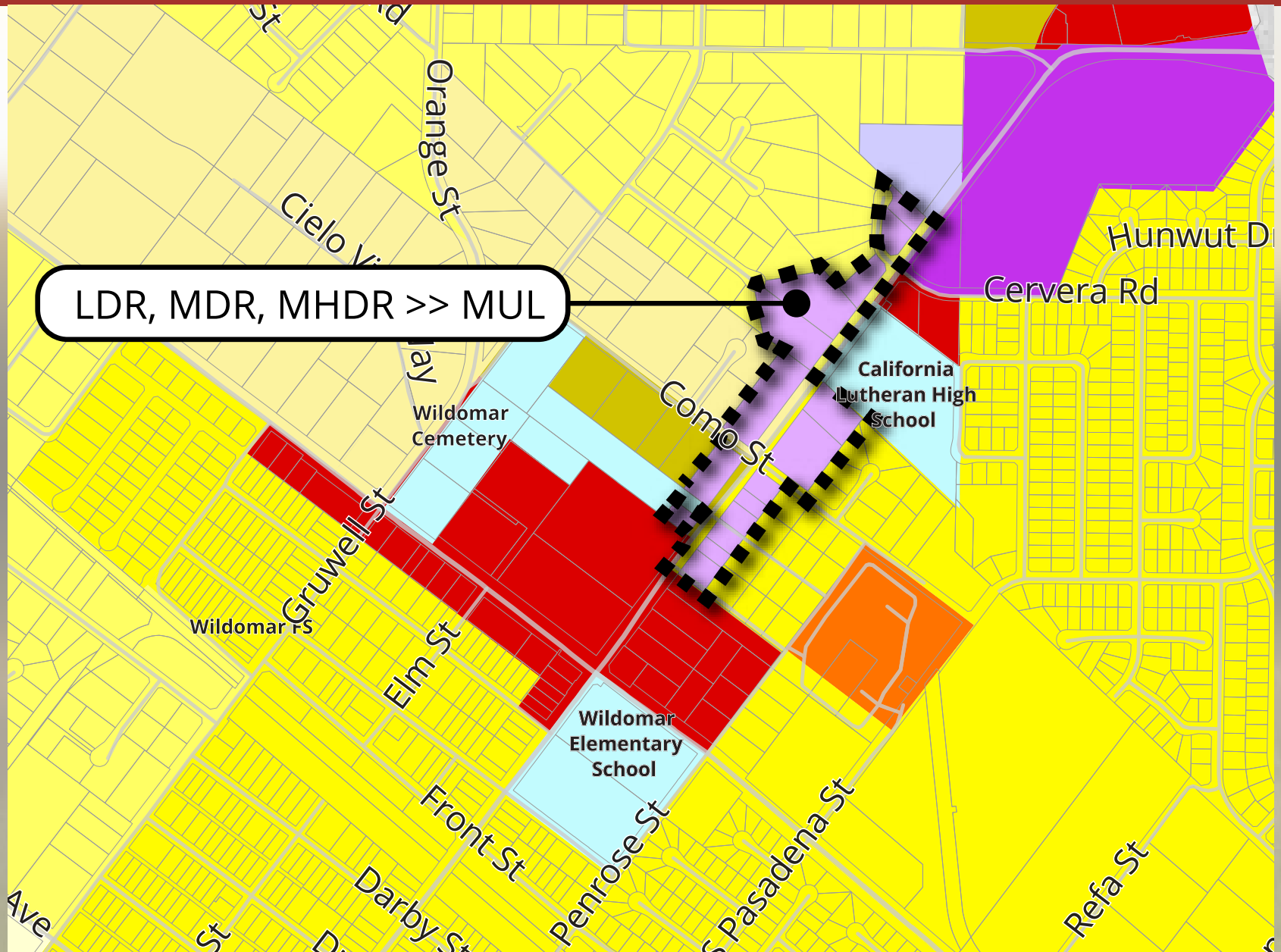
OTHER THOUGHTS OR IDEAS

(29) 11%

(number of votes)

(Includes input from Community Workshop #2 and Survey 98!)

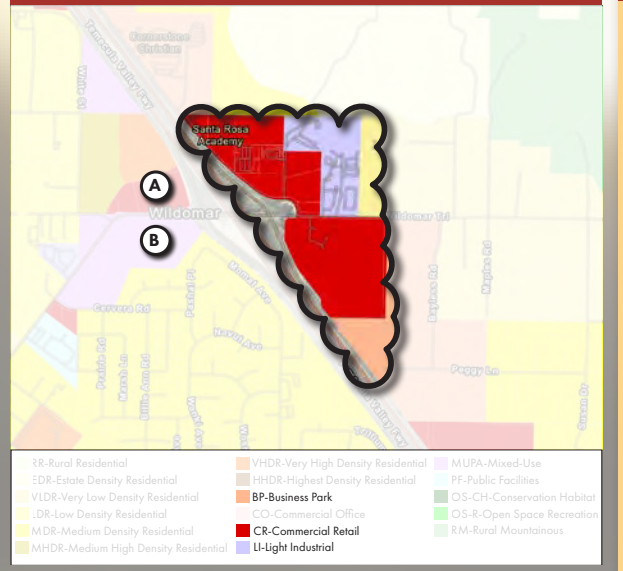
FOCUS AREA 4: PROPOSED



FOCUS AREA 5: PROPOSED

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant sites
- (A) Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- (B) Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What Uses should be encouraged here?

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

(85) 33%

(number of votes)

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

(138) 54%

(number of votes)

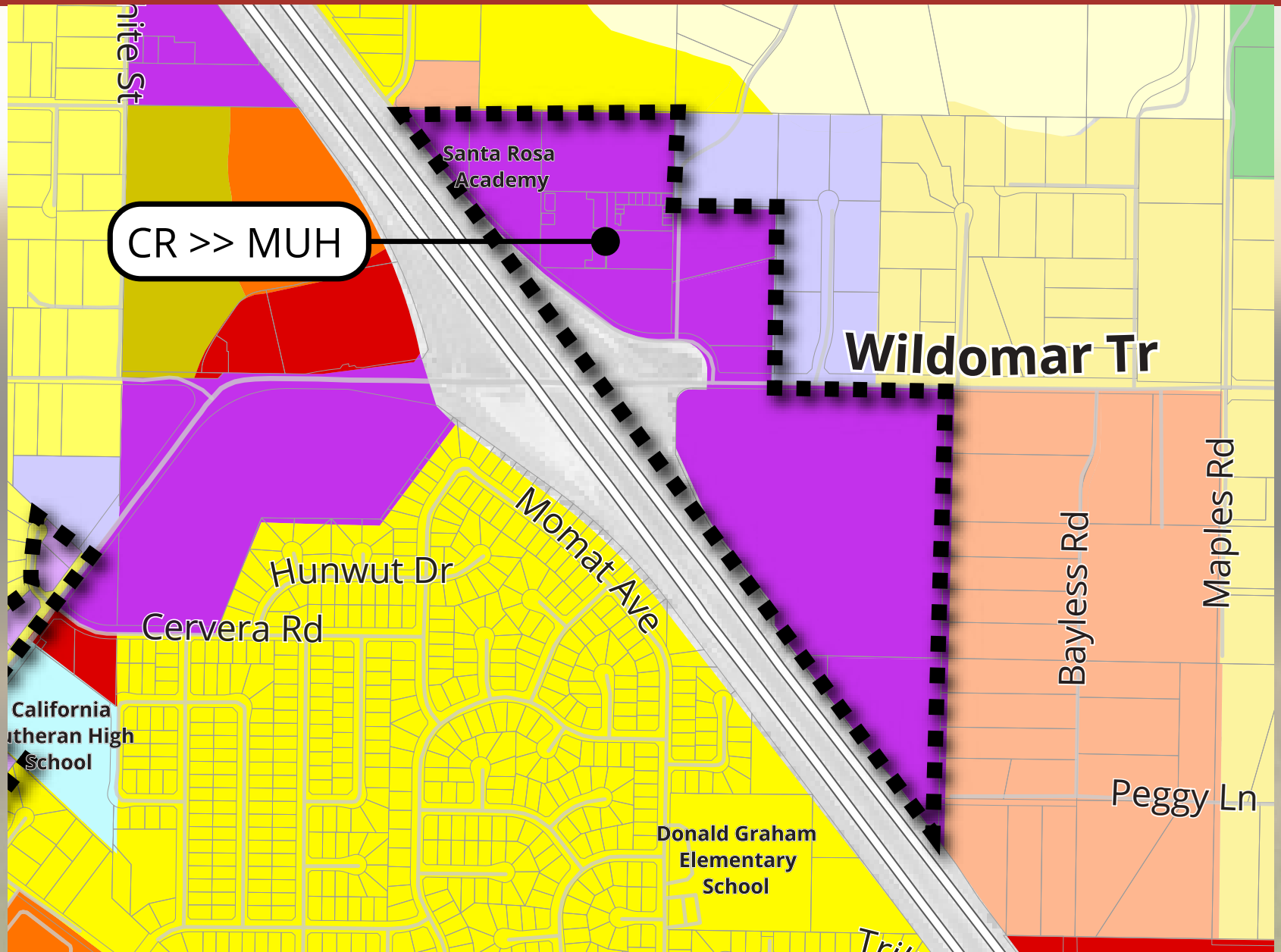
OTHER THOUGHTS OR IDEAS

(32) 13%

(number of votes)

(Includes input from Community Workshop #2 and Survey #1)

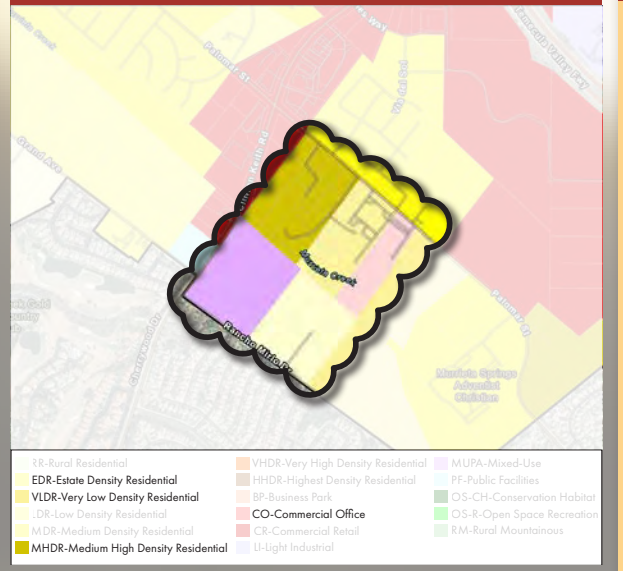
FOCUS AREA 5: PROPOSED



FOCUS AREA 6

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What Uses should be encouraged here?

CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

(109) 42%

(number of votes)

CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

(112) 44%

(number of votes)

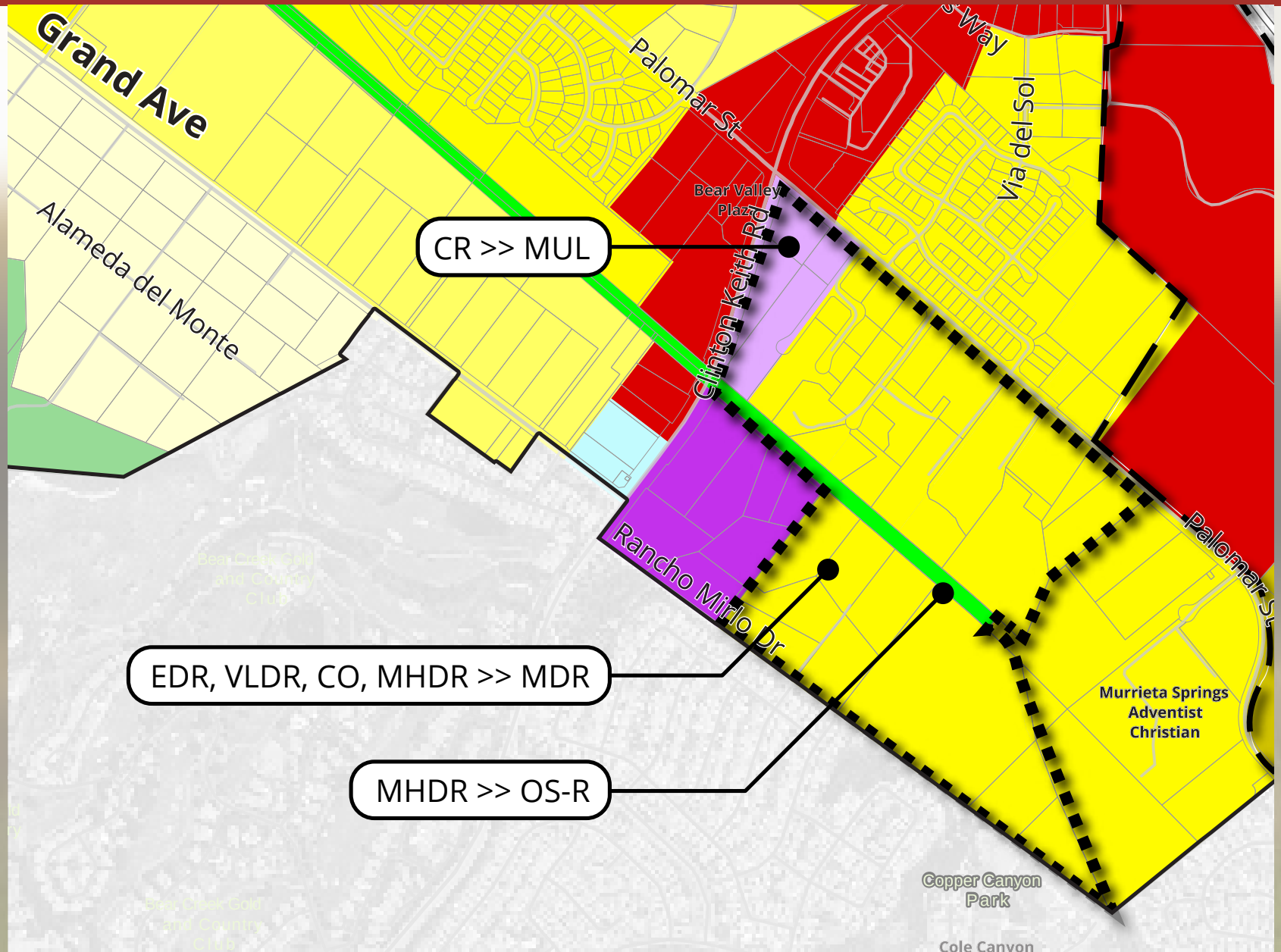
OTHER THOUGHTS OR IDEAS

(36) 14%

(number of votes)

(Includes input from Community Workshop #2 and Survey)

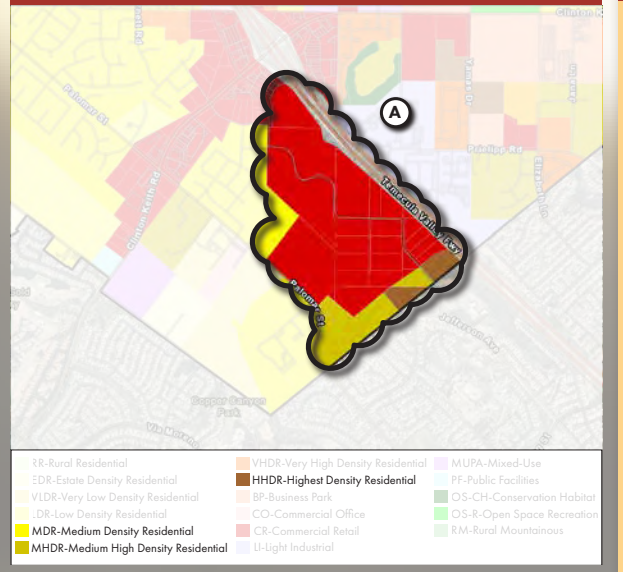
FOCUS AREA 6: PROPOSED



FOCUS AREA 7

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

(A) Inland Valley Medical Center

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

(152) 60%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

(77) 30%

(number of votes)

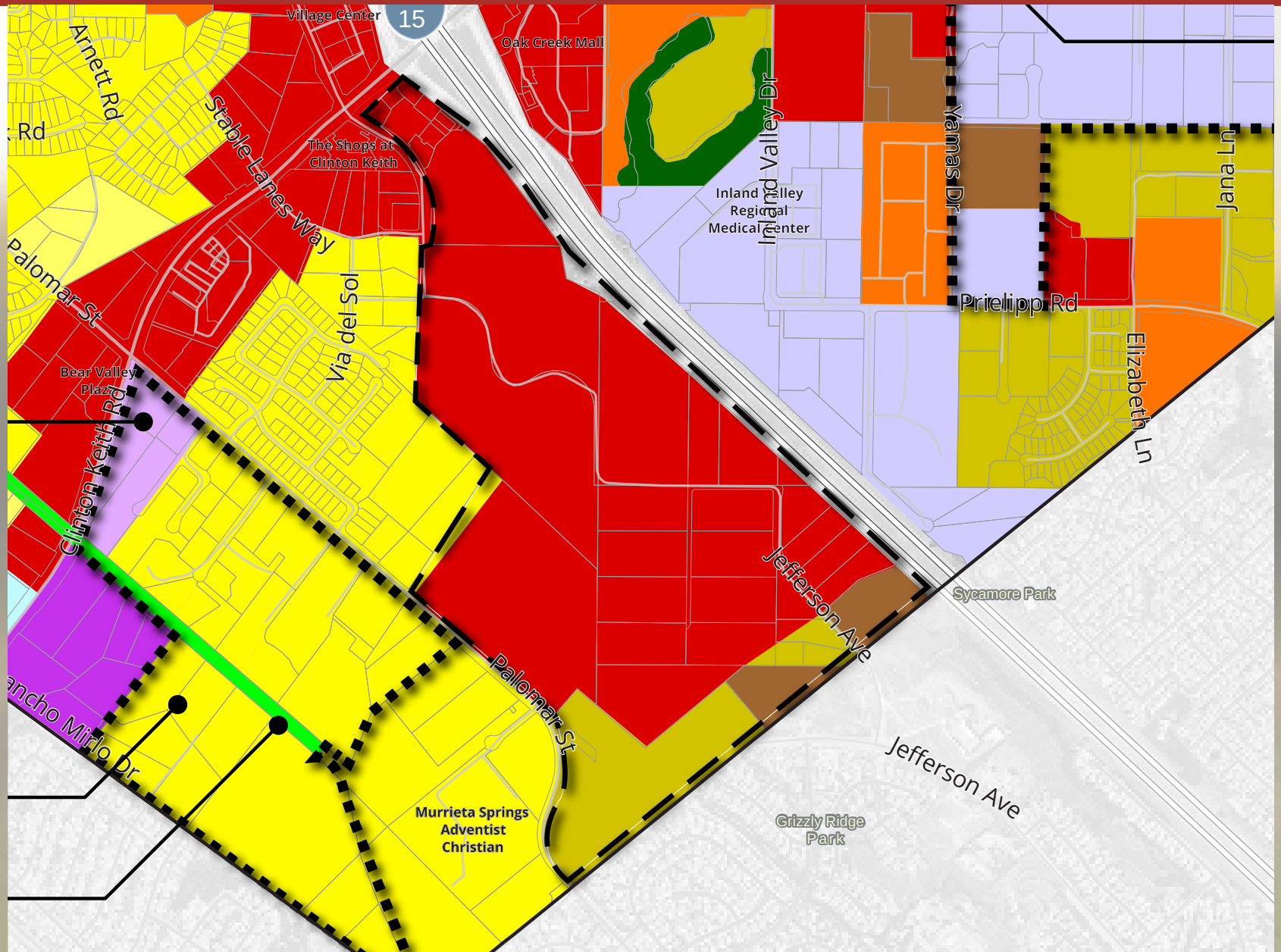
OTHER THOUGHTS OR IDEAS

(25) 10%

(number of votes)

(Includes input from Community Workshop #2 and Survey #1)

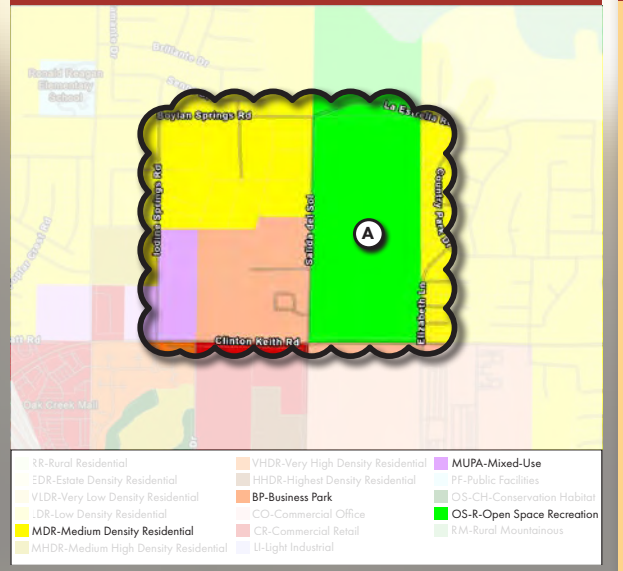
FOCUS AREA 8: PROPOSED



FOCUS AREA 8

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant Land
- (A) Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

What Uses should be encouraged here?

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

(168) 67%

(number of votes)

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

(46) 18%

(number of votes)

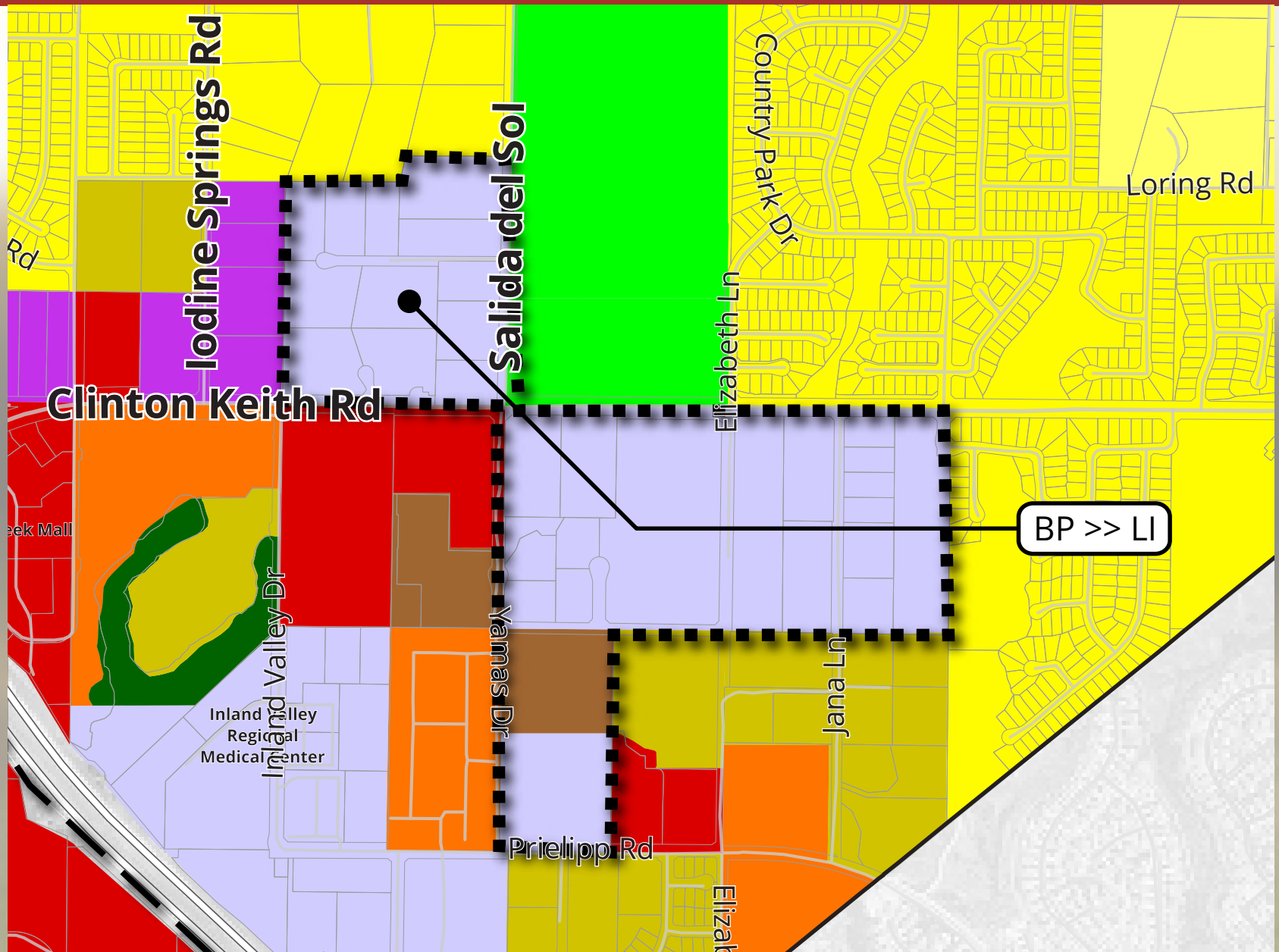
OTHER THOUGHTS OR IDEAS

(37) 15%

(number of votes)

(Includes input from Community Workshop #2 and Survey #)

FOCUS AREA 8: PROPOSED



FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Key Considerations

- (A) Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

What Uses should be encouraged here?

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

(125) 48%

(number of votes)

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential.

(100) 39%

(number of votes)

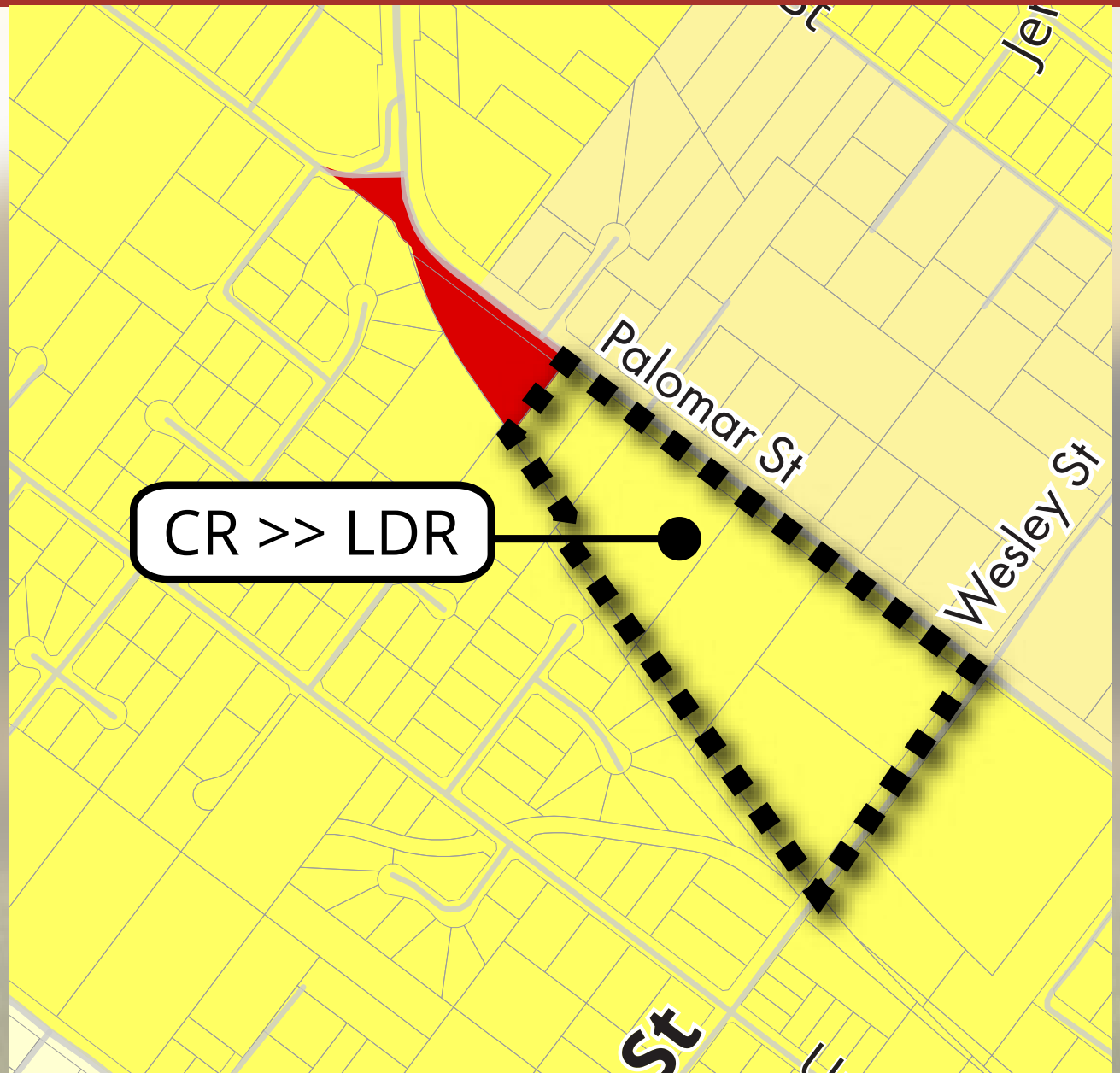
OTHER THOUGHTS OR IDEAS

(34) 13%

(number of votes)

(Includes input from Community Workshop #2 and Survey #2)

FOCUS AREA 9: PROPOSED



Envision Wildomar 2040
Consolidated Outreach Summary – Guiding Principles and Land Use Focus Areas

OVERVIEW

This memo provides an overview of all input received for Wildomar's Guiding Principles and Land Use Focus Areas. Wildomar's Guiding Principles will provide the framework for Wildomar's General Plan Update. Nine Land Use Focus Areas were presented to the community for input to help develop the Land Use Plan for the City. Community input was solicited for Wildomar's Guiding Principles and the Land Use Focus Areas at Wildomar's Community Workshop #2 (in-person and virtual, and an online community survey. The Guiding Principles also received input during Mariachi Night, a community event held at Marna O' Brien Park. The following pages includes consolidated results from all outreach activities mentioned. Summaries for each individual outreach activity, with additional comments received can be found on the project website, envisionwildomar2040.com.

Wildomar's Guiding Principles

Envision Wildomar 2040

Future by Design
ENVISION WILDOMAR 2040

Do the Guiding Principles reflect your vision for Wildomar?

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel." -
City Council Adopted Vision Statement (February 2017)

The following draft Guiding Principles will provide the framework for Wildomar's General Plan Update. Developed from the feedback received from hundreds of community members during the first several months of the General Plan Update project, these Guiding Principles elaborate on the City's Vision Statement and reflect the community's goals and aspirations for Wildomar over the next 20 years. Do the draft Guiding Principles reflect your vision of Wildomar? Place a sticker under each guiding principle to let us know whether you agree or disagree. Write on a sticky note and place additional comments or suggestions on the board.

Consolidated Summary

(Includes input from Community Workshop #2, Survey #2, and Pop-up at Mariachi Night)

Over the next 20 years,Wildomar will be a city that...

Community Character

Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

I Agree	I disagree
(261) 84% (number of votes)	(48) 16% (number of votes)

Growth, Land Use, & Development

Balances responsible growth with preservation of rural character, open spaces and historical resources.

I Agree	I disagree
(254) 81% (number of votes)	(59) 19% (number of votes)

Infrastructure & Services

Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

I Agree	I disagree
(242) 78% (number of votes)	(67) 22% (number of votes)

Economic Health

Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

I Agree	I disagree
(241) 79% (number of votes)	(63) 21% (number of votes)

Environment

Protects the visual and ecological value of its natural resources.

I Agree	I disagree
(254) 83% (number of votes)	(53) 17% (number of votes)

Mobility

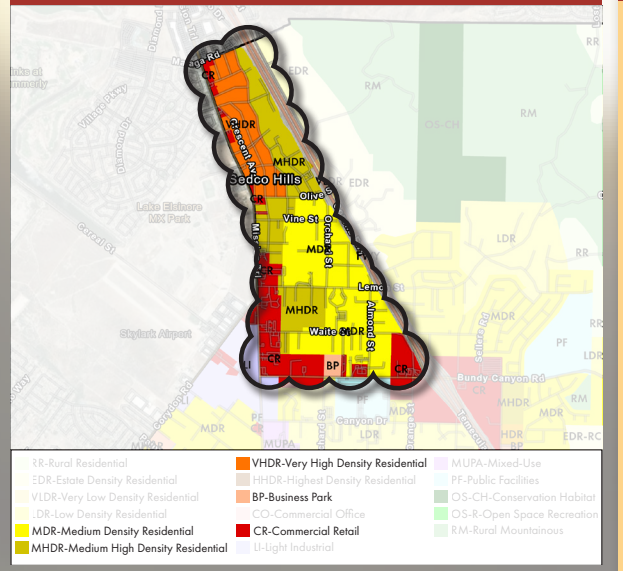
Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

I Agree	I disagree
(242) 80% (number of votes)	(62) 20% (number of votes)

FOCUS AREA 1

Future by Design
ENVISION WILDOMAR 2040

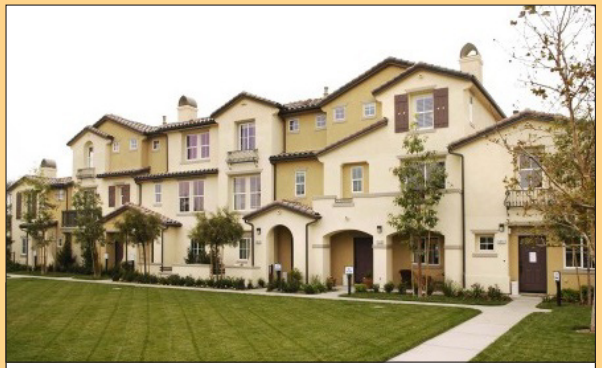
Current General Plan Land Use



Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

What Uses should be encouraged here?



CONCEPT A: HIGHER DENSITY RESIDENTIAL

Accommodate redevelopment with multi-family and attached residential types, without commercial uses. May require lot consolidation.

(25) 10%

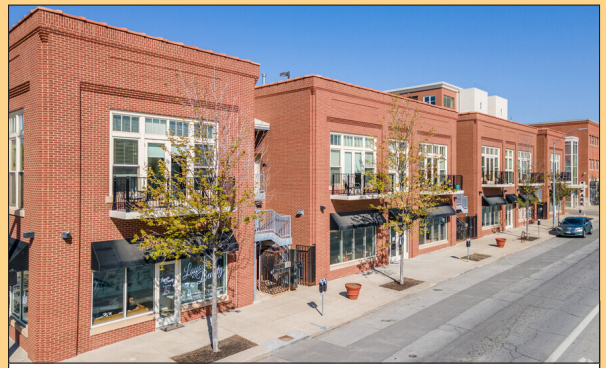
(number of votes)

CONCEPT B: LOWER DENSITY RESIDENTIAL

Reduce allowed residential types to match the density that's there today.

(113) 44%

(number of votes)



CONCEPT C: MIXED-USE

Allow higher density residential types with commercial development in combination with or adjacent to housing/residences. Encourage walkable neighborhood. May require lot consolidation.

(95) 37%

(number of votes)

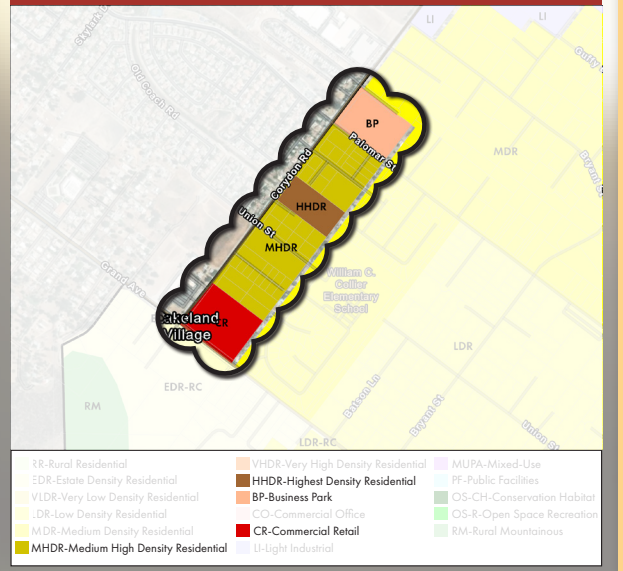
Other
(24) 9%

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 2

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas

(A) Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore

(B) Adjacent to William Collier Elementary School

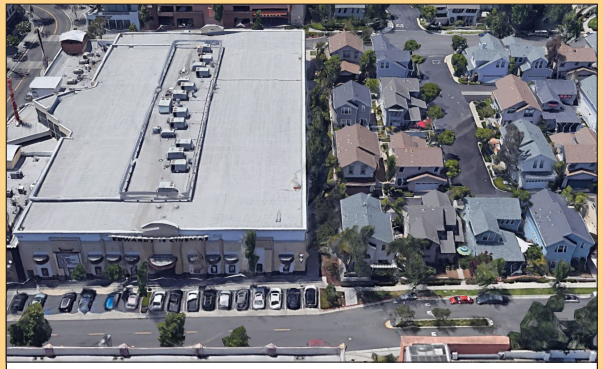
What Uses should be encouraged here?

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

(60) 23%

(number of votes)



CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

(162) 64%

(number of votes)

OTHER THOUGHTS OR IDEAS

(33) 13%

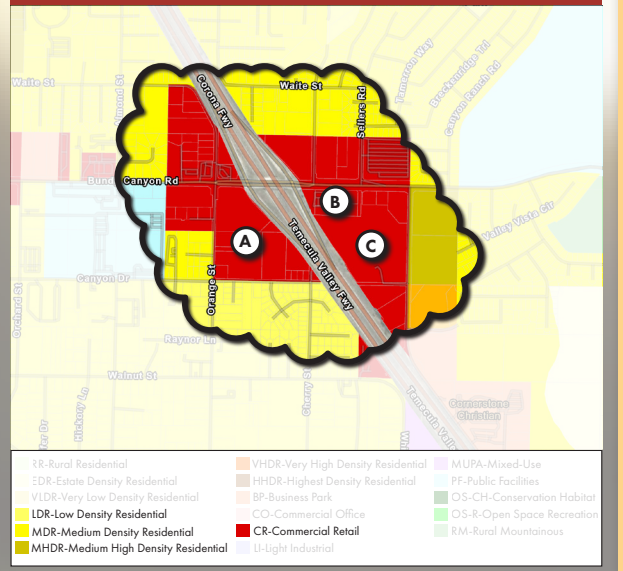
(number of votes)

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites

(A) Approved commercial Parcel Map for 7-lot commercial subdivision

(B) Bundy Canyon Plaza

(C) Former Walmart site

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

(152) 59%

(number of votes)

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

(77) 30%

(number of votes)

OTHER THOUGHTS OR IDEAS

(30) 11%

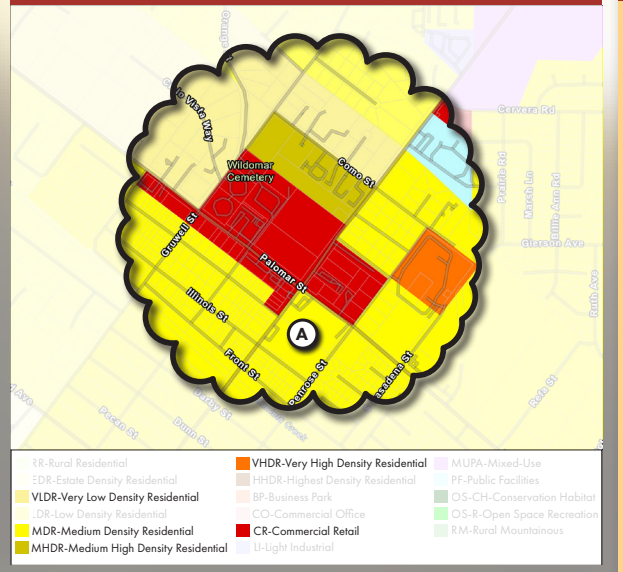
(number of votes)

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 4

Future by Design
ENVISION WILDOMAR 2040

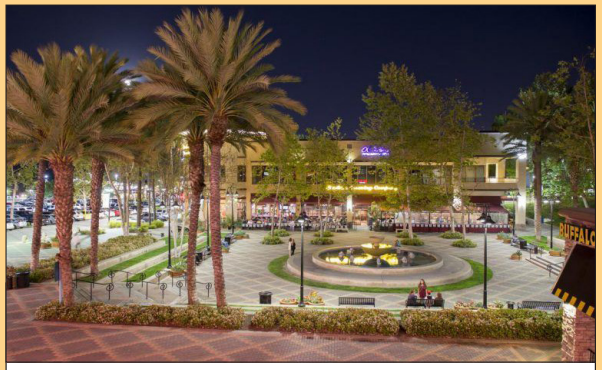
Current General Plan Land Use



Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek
- (A) Wildomar Elementary School

What Uses should be encouraged here?



CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

(207) 80%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of commercial and residential uses in this area.

(24) 9%

(number of votes)

OTHER THOUGHTS OR IDEAS

(29) 11%

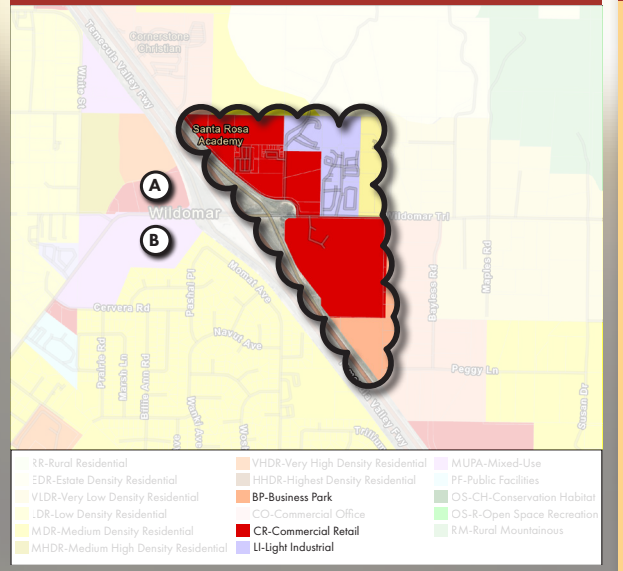
(number of votes)

(Includes input from Community Workshop #2 and Survey #)

FOCUS AREA 5

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant sites
- (A) Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- (B) Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What Uses should be encouraged here?

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

(85) 33%

(number of votes)

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

(138) 54%

(number of votes)

OTHER THOUGHTS OR IDEAS

(32) 13%

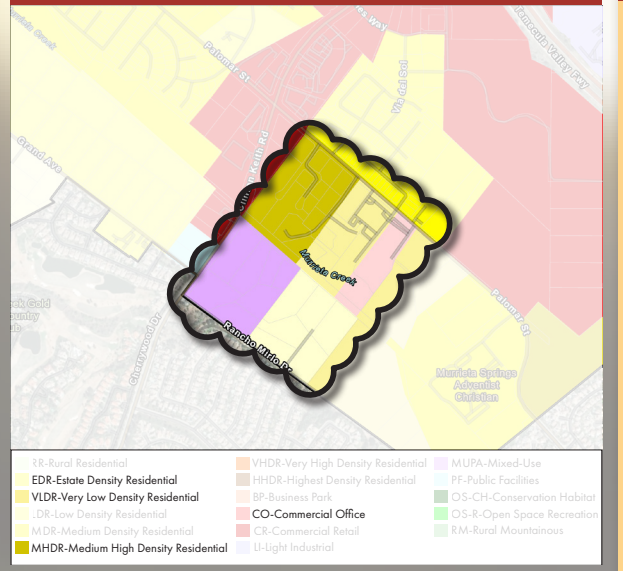
(number of votes)

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 6

Future by Design
ENVISION WILDOMAR 2040

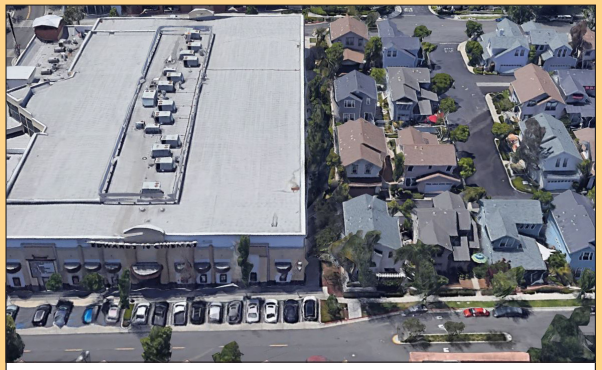
Current General Plan Land Use



Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What Uses should be encouraged here?



CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

(109) 42%

(number of votes)

CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

(112) 44%

(number of votes)

OTHER THOUGHTS OR IDEAS

(36) 14%

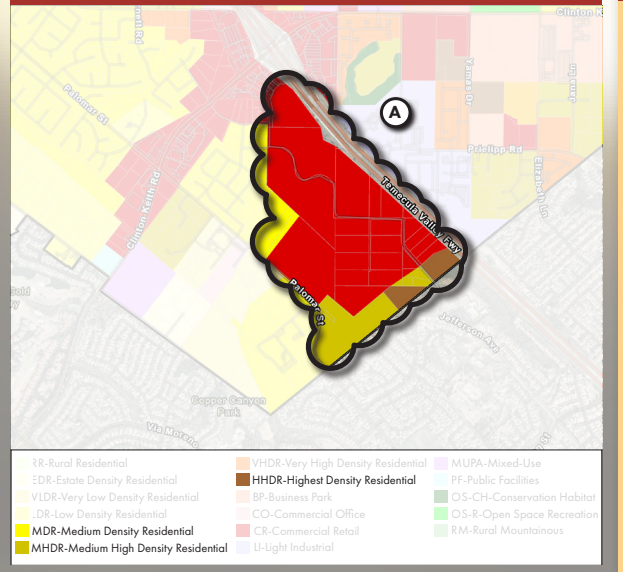
(number of votes)

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 7

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

Ⓐ Inland Valley Medical Center

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

(152) 60%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

(77) 30%

(number of votes)

OTHER THOUGHTS OR IDEAS

(25) 10%

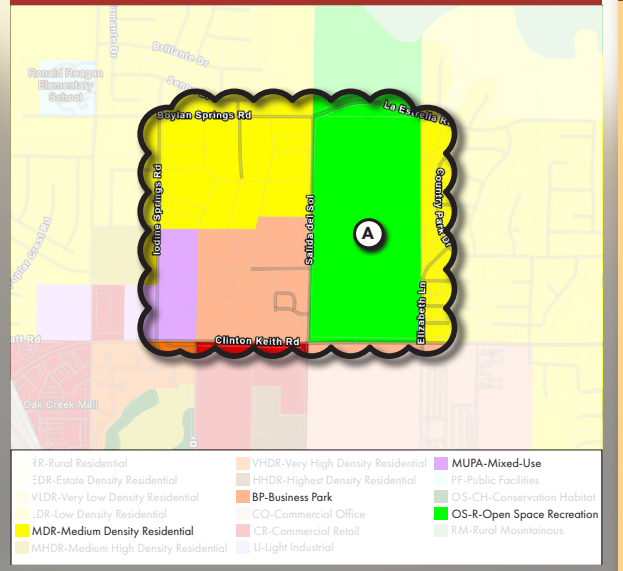
(number of votes)

(Includes input from Community Workshop #2 and Survey)

FOCUS AREA 8

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant Land
- (A) Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

What Uses should be encouraged here?

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

(168) 67%

(number of votes)

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

(46) 18%

(number of votes)

OTHER THOUGHTS OR IDEAS

(37) 15%

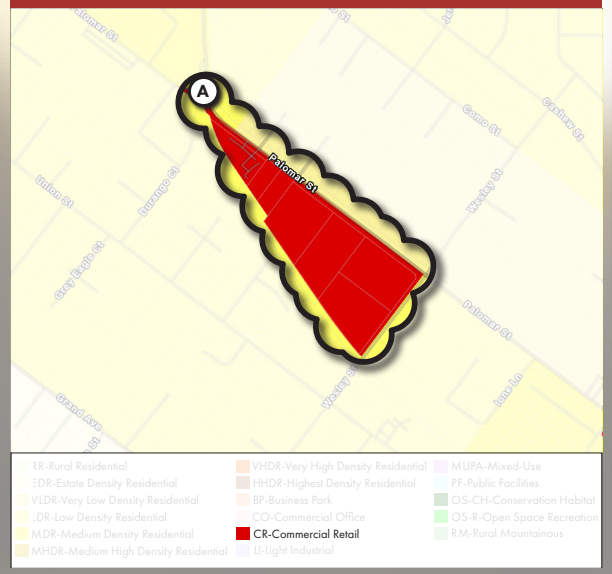
(number of votes)

(Includes input from Community Workshop #2 and Survey 1)

FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- (A) Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

What Uses should be encouraged here?

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

(125) 48%

(number of votes)

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential.

(100) 39%

(number of votes)

OTHER THOUGHTS OR IDEAS

(34) 13%

(number of votes)

(Includes input from Community Workshop #2 and Survey)

Envision Wildomar 2040
Citywide Workshop #2 Summary

OVERVIEW

The second Citywide Workshop for Wildomar's General Plan update was held in-person at the Corporate Room on November 10, 2022 and virtually via Zoom on November 15, 2022. The in-person workshop had 21 attendees and the virtual workshop had 18 attendees. The in-person and virtual workshops covered the same content and included a presentation followed by engagement activities to solicit input on the General Plan's draft land use concepts and guiding principles. The presentation included a brief overview of the General Plan Update project, discussion on preliminary land use changes, and an explanation of how focus areas were identified.

At the in-person workshop, three stations were available for participants to interact with in an open house format. The station activities were replicated in the virtual workshop as breakout room discussions with Jamboard. Station 1 asked whether community members agree or disagree with the draft Guiding Principles that will lay the framework for the General Plan. Station 2 provided info on preliminary administrative land use changes, updated land use designation descriptions and example imagery for each land use designation. Station 3 solicited input on what land uses should be encouraged for each of the 9 focus areas. For each focus area, key considerations and land use concepts were presented for the community to weigh in on.

KEY TAKEWAYS

Feedback on the Guiding Principles from the in-person workshop was unanimous with 7 votes agreeing and no votes disagreeing. During the virtual workshop, the majority of participants agreed with all guiding principles. The number of participants disagreeing with each guiding principles ranged from 1-3 in the virtual workshop. Comments from those who disagreed raised concerns about not having proper infrastructure, lack of access to open space and parks, and conserving historic resources. Final tally of votes for each guiding principle are included below. Specific comments are included in the appendix following the summary.

Community members had general agreement on preferred land use concepts for each Focus Area. Focus Area 1 and Focus Area 2 had equal or close to equal votes for land use concepts presented. Comments made by participants regarding Focus Areas pertained to incorporating more diverse commercial retail, infrastructure improvement, and community amenities such as green/open spaces and gathering spaces. A summary of votes for land use concepts for each focus area are included below. Photos of the workshop boards, and virtual Jamboards are included as an appendix.

SUMMARY OF RESULTS

Guiding Principles

1. Community Character: Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents
    a. 17 Agree
    b. 2 Disagree

2. Growth, Land Use & Development: Balances responsible growth with preservation of rural character, open spaces and historical resources
    a. 16 Agree
    b. 3 Disagree

3. Infrastructure & Services: Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities
    a. 17 Agree
    b. 1 Disagree

4. Economic Health: Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future
    a. 18 Agree
    b. 1 Disagree

5. Environment: Protects the visual and ecological value of its natural resources
    a. 17 Agree
    b. 1 Disagree

6. Mobility: Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks
    a. 17 Agree
    b. 1 Disagree

Focus Areas

1. Focus Area 1
    a. Concept A: Higher Density Residential: 3 Votes
    b. Concept B: Lower Density Residential: 13 Votes
    c. Concept C: Mixed-Use: 4 Votes
2. Focus Area 2
    a. Concept A: All Residential 11 Votes
    b. Concept B: Mixed-Use 4 Votes

3. Focus Area 3
    a. Concept A: Commercial Center: 13 Votes
    b. Concept B: Mixed-Use: 4 Votes

4. Focus Area 4
    a. Concept A Commercial Use with Events & Community Space: 14 Votes
    b. Concept B: Mixed-Use: 0 Votes

5. Focus Area 5
    a. Concept A: Primarily Commercial Uses: 9 Votes
    b. Concept B: Allow a Mix of Uses: 4 Votes

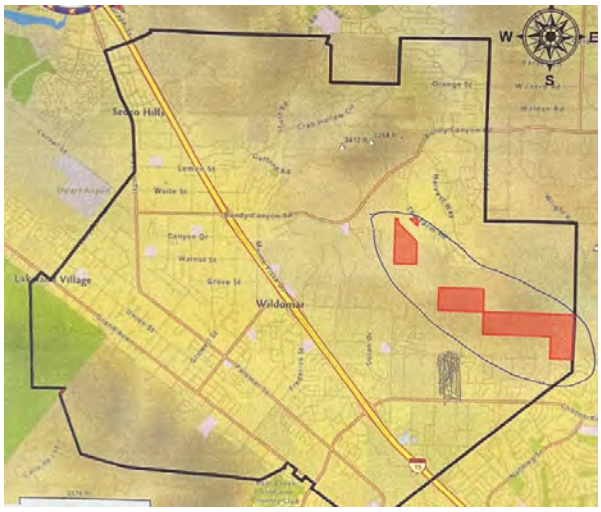
6. Focus Area 6
    a. Concept A: Mixed-Use: 8 Votes
    b. Concept B: Residential: 7 Votes

7. Focus Area 7
    a. Concept Commercial Center: 11 Votes
    b. Concept B: Mixed-Use: 3 Votes

8. Focus Area 8
    a. Concept A: Industrial Flex: 8 Votes
    b. Concept B: Traditional Office: 3 Votes

9. Focus Area 9
    a. Concept A: Residential: 10 Votes
    b. Concept B: Commercial: 5 Votes

10. Additional Comments



- Incorporate staging areas for trais on the Trails Mater Plan
- Designate as a wildlife corridor and connect the areas

Future by Design

ENVISION WILDOMAR 2040

WELCOME TO THE CITY OF WILDOMAR'S GENERAL PLAN UPDATE

COMMUNITY WORKSHOP #2

NOVEMBER 15, 2022 (VIRTUAL)

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Over the next 20 years, Wildomar will be a city that...

Community Character
Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

Growth, Land Use, & Development
Balances responsible growth with preservation of rural character, open spaces and historical resources.

Infrastructure & Services
Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

Economic Health
Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

Environment
Protects the visual and ecological value of its natural resources.

Mobility
Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Community Character

Provides a welcoming, safe and family-friendly environ
opportunities for healthy, self-sustaining lifestyles for all

self-sustaining doesn't work for me

Want horse trails on Baxter

I Agree

3 VOTES

I disagree

Streets have not been repaved

Want to see "family" removed

Haven't had a park or grocery store

Have to drive on freeway to bring kids to school. Do not have a school near community

2 VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Growth, Land Use, & Dev[illegible]t

Balances responsible growth with preservation [illegible]aracter, open spaces and historical resources.

We are destroying our historical reources

We don't have access to open space

I Agree

2 VOTES

I disagree

There are no historical resources

2000 apartments already approved is not responsible

3 VOTES

Raise Hand

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Infrastructure & Services

Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

I Agree

3 VOTES

I disagree

Roads are a wreck, we have no money to repair them properly

1 VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Economic Health

Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

I Agree

4 VOTES

I disagree

We have no control over education

1 VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Environment

Protects the visual and ecological value of its natural resources.

I Agree

3 VOTES

I disagree

Billboards along freeway are getting larger and larger

1 VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

Mobility

Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

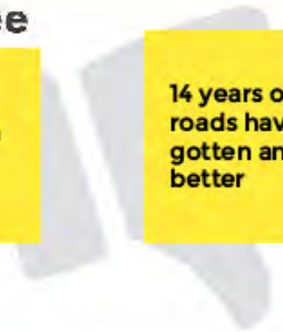
I Agree

3 VOTES

I disagree

Echo frustration with road quality

14 years our roads haven't gotten any better



1 VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

FOCUS AREAS

Focus Areas

1. Sedco Hills
2. Mixed Land Uses
3. Vacant Land *(Bundy Canyon Plaza)*
4. Old Town
5. Mixed Use Overlay / Baxter Village
6. Vacant Land / Housing Opportunity
7. Vacant Land / 160 ac
8. 'Redustrial Zone' / MSJC
9. Vacant Land *(Palomar St)*

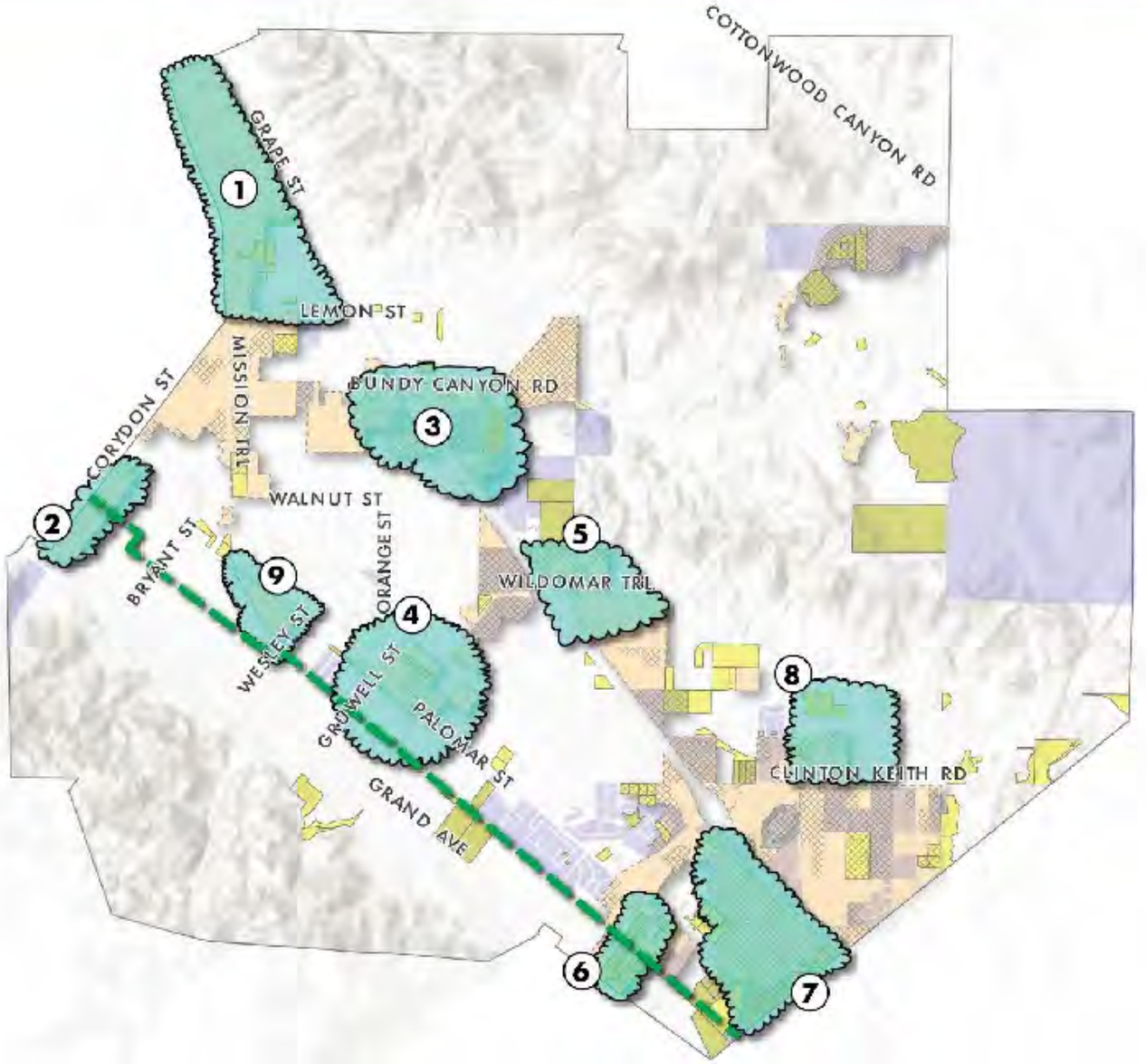
Murrieta Creek Regional Trail

Areas of Potential Change

Vacant Land *(Within Areas of Potential Change)*

6th Cycle RHNA Housing Opportunity Sites

Development Projects



FOCUS AREA 1

Future by Design
ENVISION WILDOMAR 2040

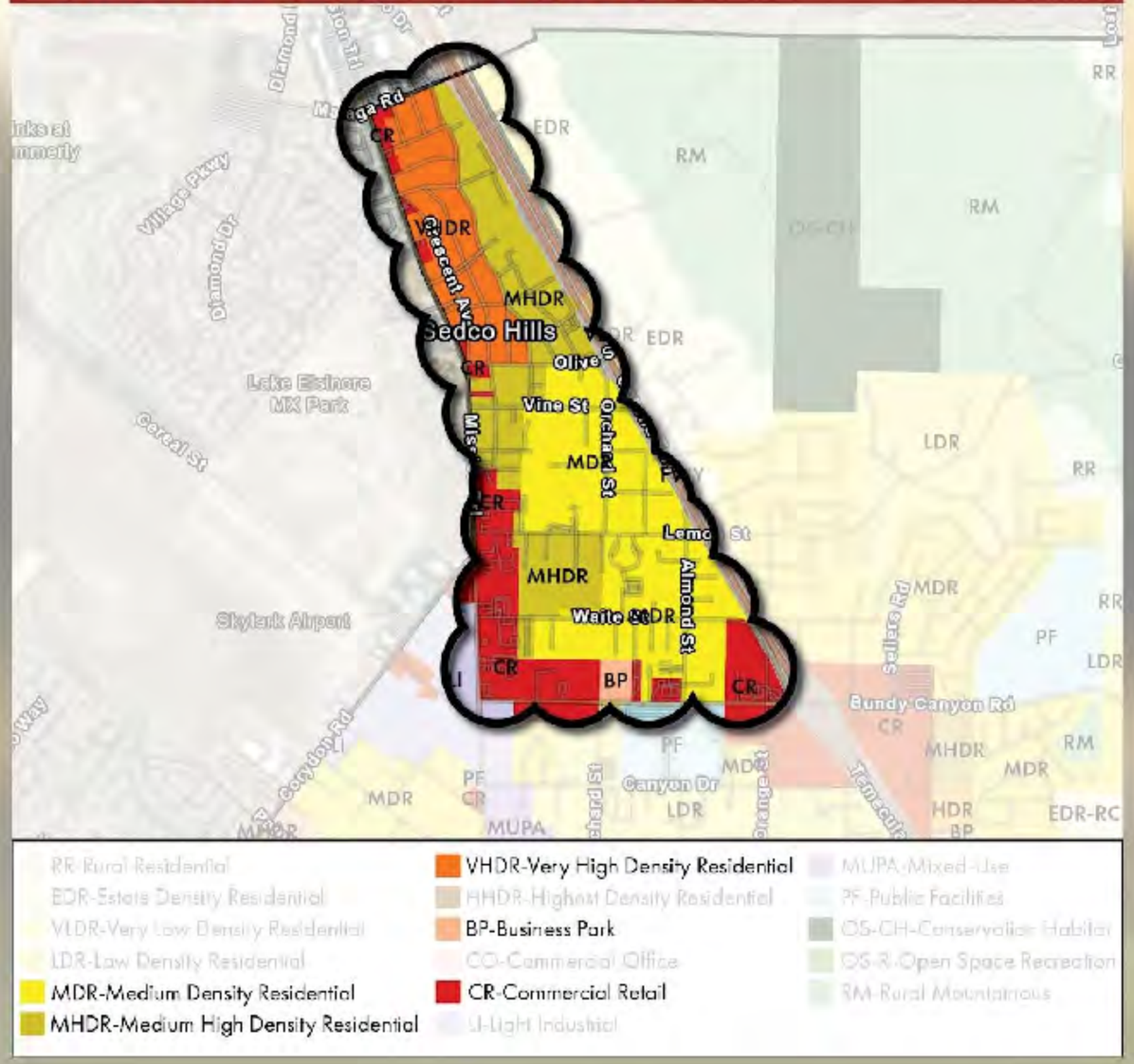
Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

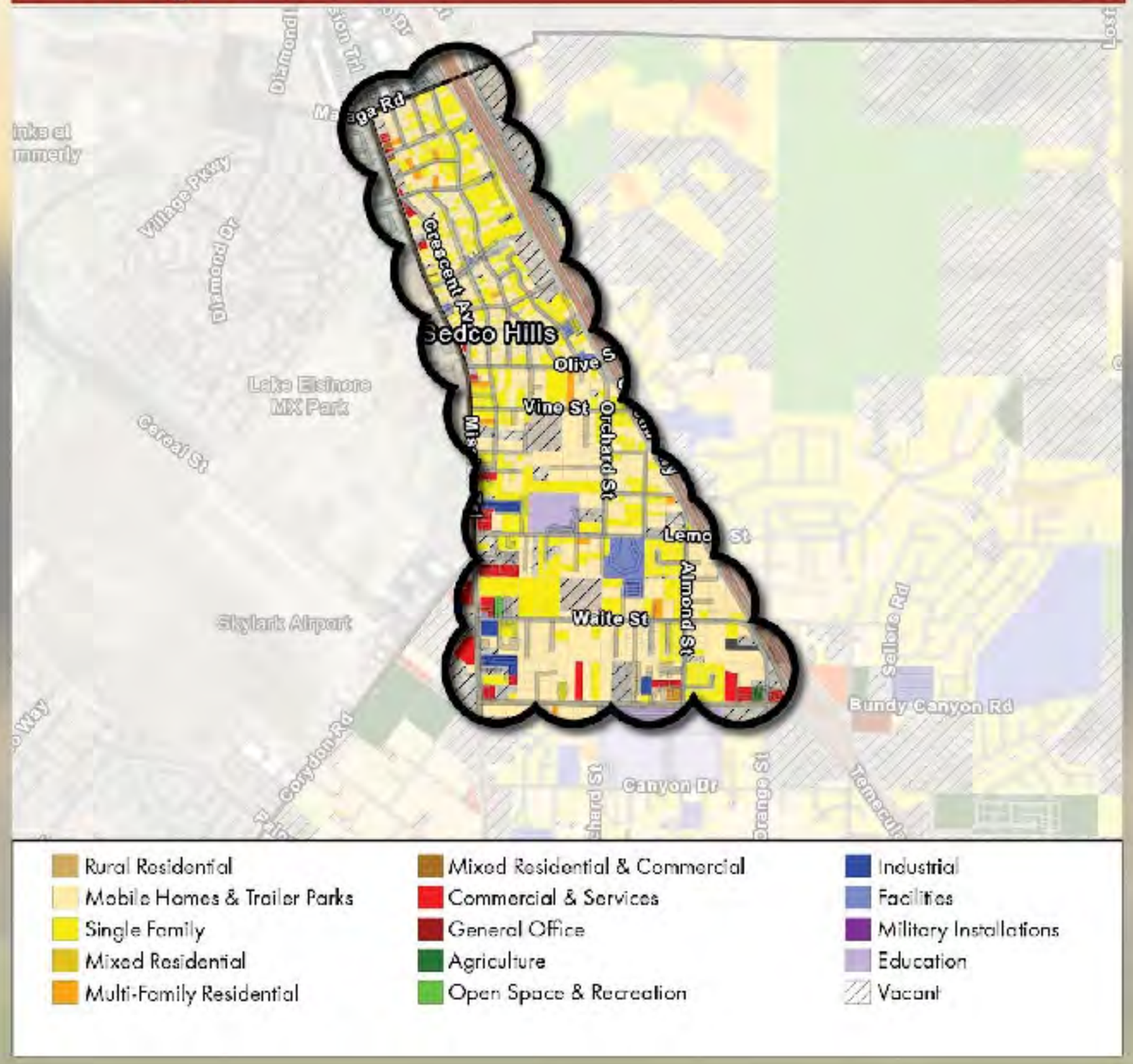
Key Map

FOCUS AREA 1

Current General Plan Land Use



Existing Land Use

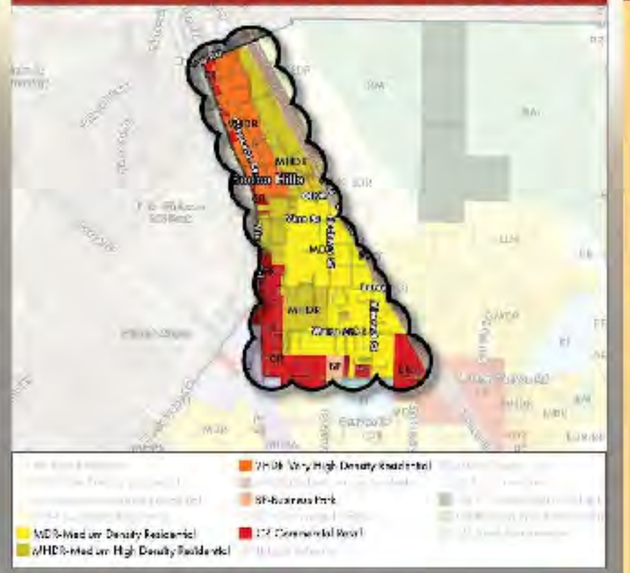


FOCUS AREA 1

Keep current GP designation

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

What Uses should be encouraged here?

CONCEPT A: HIGHER DENSITY RESIDENTIAL

Accommodate redevelopment with multi-family and attached residential types, without commercial uses. May require lot consolidation.

X VOTES

CONCEPT B: LOWER DENSITY RESIDENTIAL

Reduce allowed residential types to match the density that's there today.

3 VOTES

CONCEPT C: MIXED-USE

Allow higher density residential types with commercial development in combination with or adjacent to housing/residences. Encourage walkable neighborhood. May require lot consolidation.

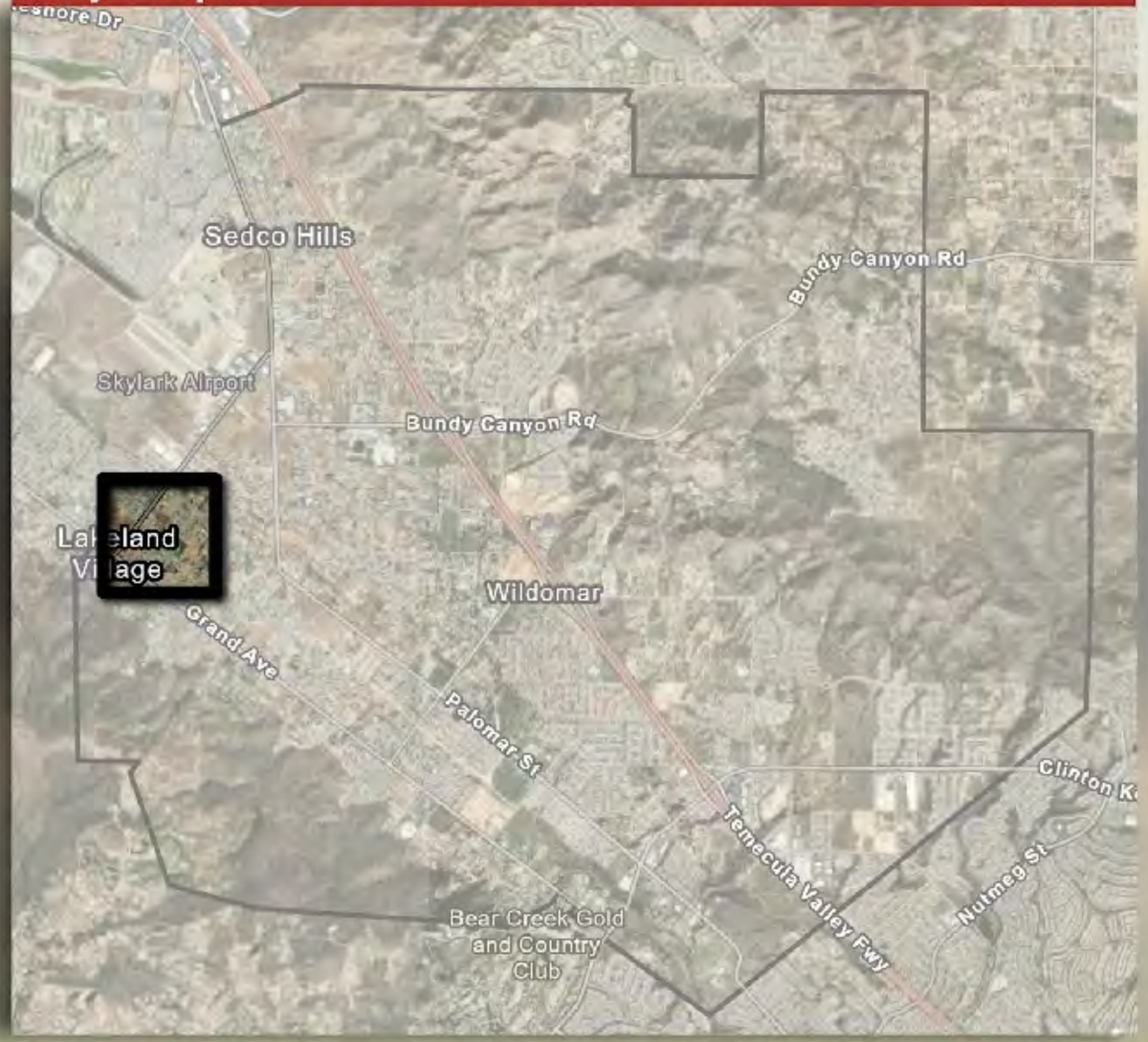
1 VOTES

FOCUS AREA 2

Key Considerations

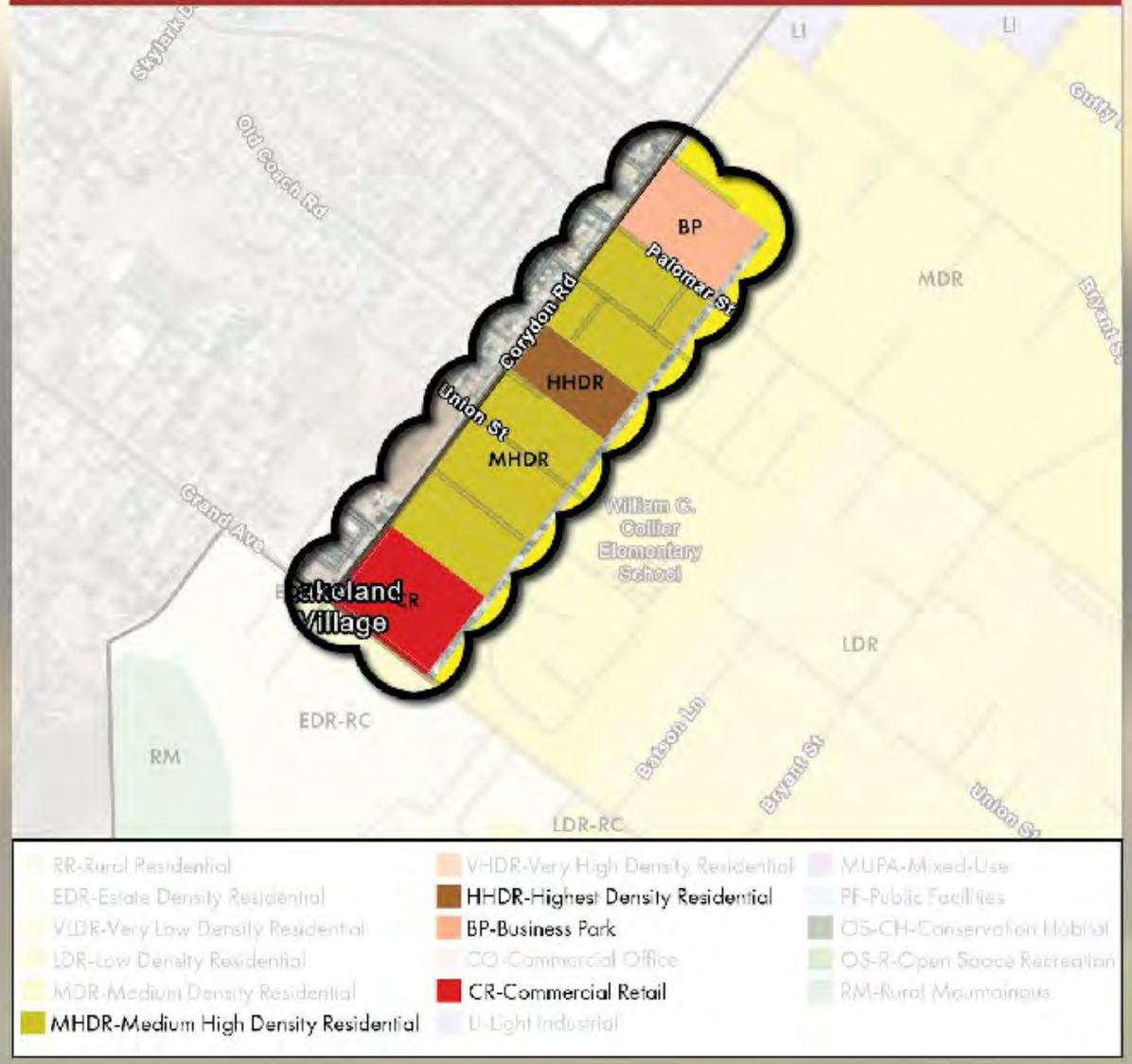
- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas
- Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore
- Adjacent to William Collier Elementary School

Key Map



FOCUS AREA 2

Current General Plan Land Use



Existing Land Use

FOCUS AREA 2

Current General Plan Land Use

Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas

(A) Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore

(B) Adjacent to William Collier Elementary School

What Uses should be encouraged here?

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

3 VOTES

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

1 VOTES

OTHER THOUGHTS OR IDEAS

Keep commercial on Mission Trail

FOCUS AREA 3

Key Considerations

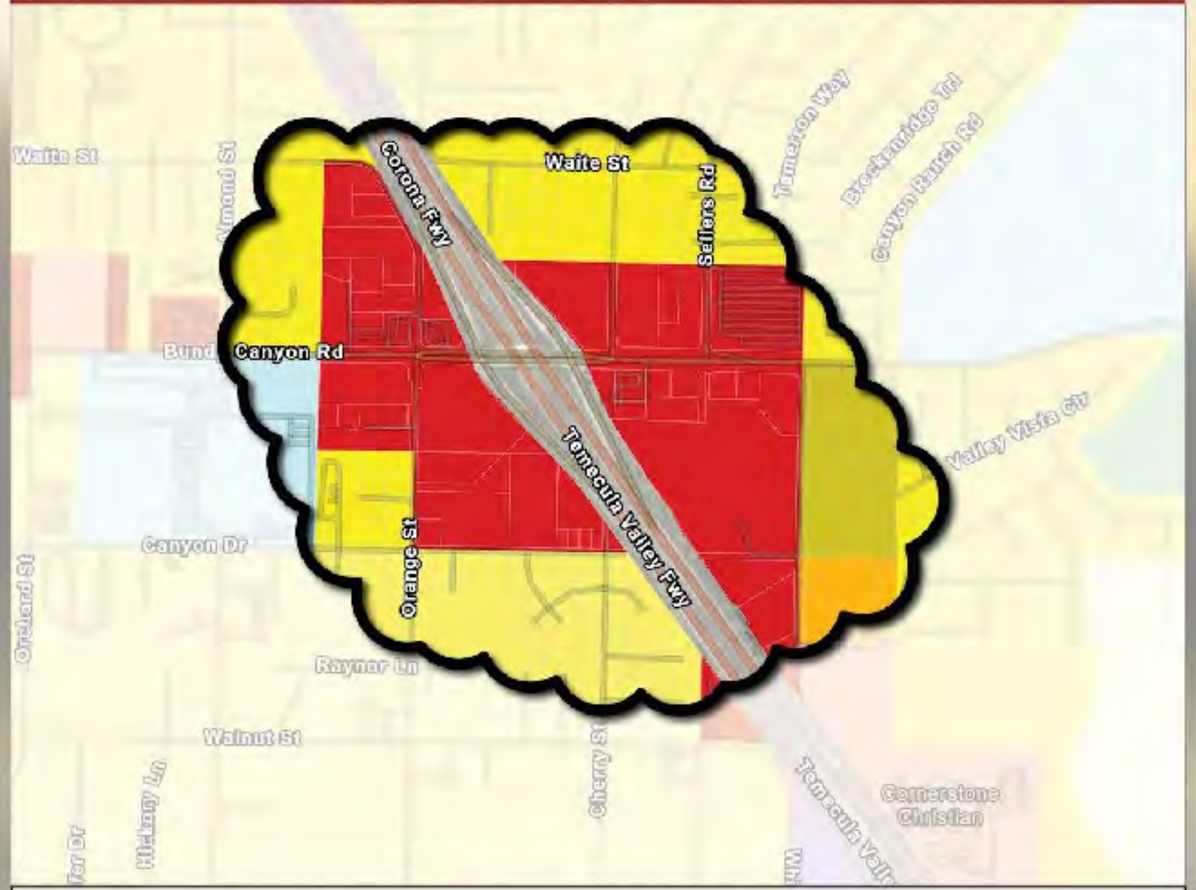
- This area is identified as an opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites
- Approved commercial Parcel Map for 7-lot commercial subdivision
- Bundy Canyon Plaza: Approved retail project for construction of gas station with car-wash, 3 drive thru restaurants and 2 retail buildings
- Former Walmart site

Key Map

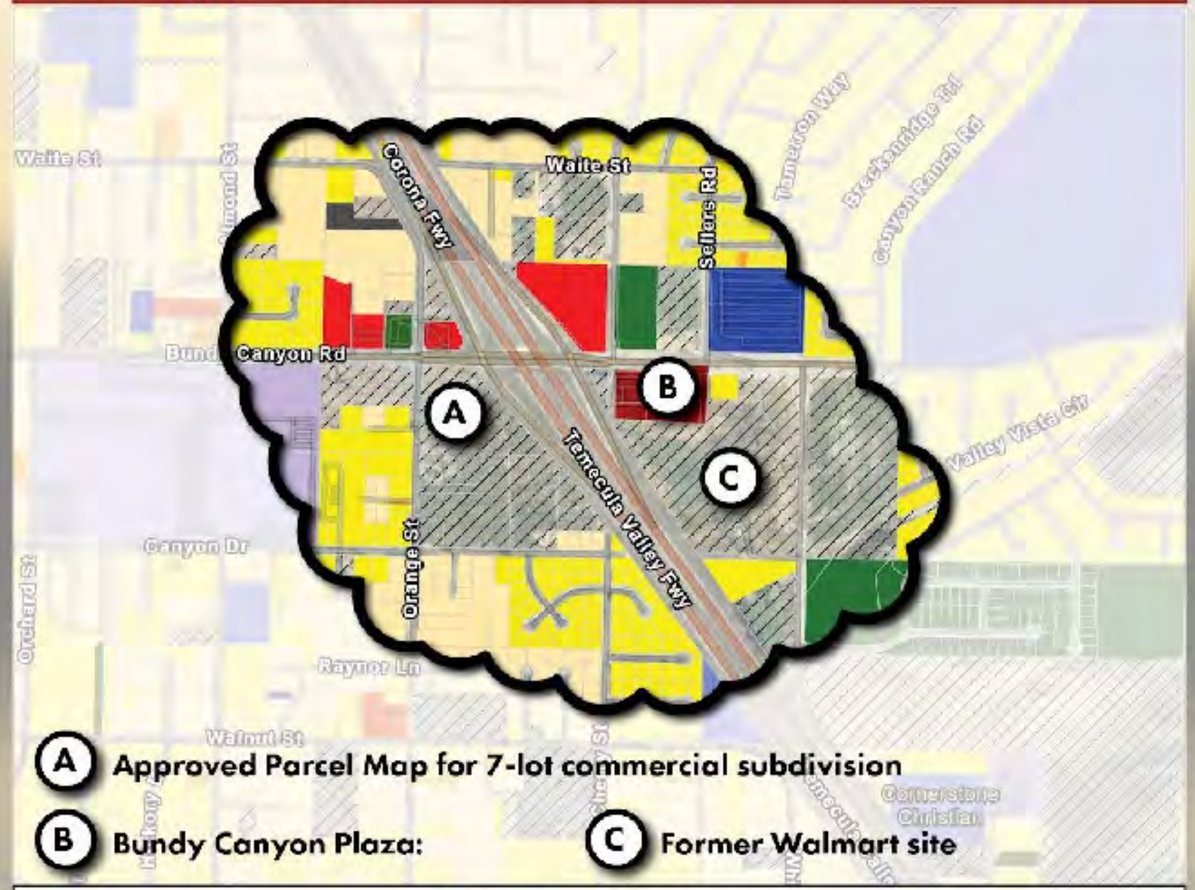
FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



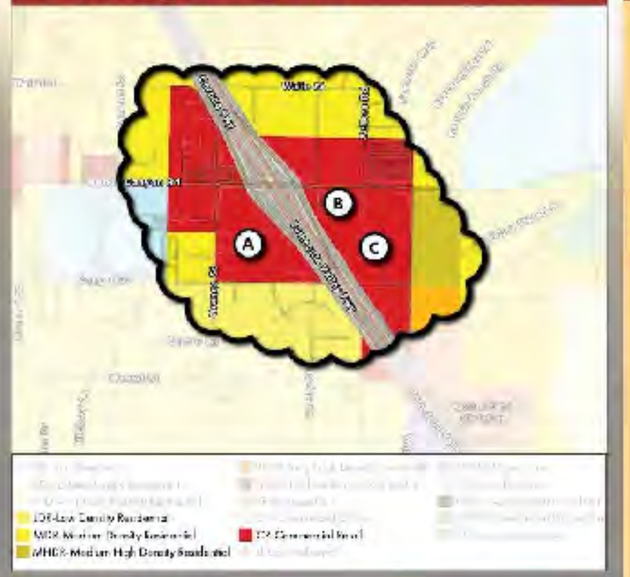
Existing Land Use



FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use



Key Considerations

- Opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites

(A) Approved commercial Parcel Map for 7-lot commercial subdivision
(B) Bundy Canyon Plaza
(C) Former Walmart site

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

4 VOTES

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

X VOTES

OTHER THOUGHTS OR IDEAS

Want nice places to dine

Would love a Winco

FOCUS AREA 4

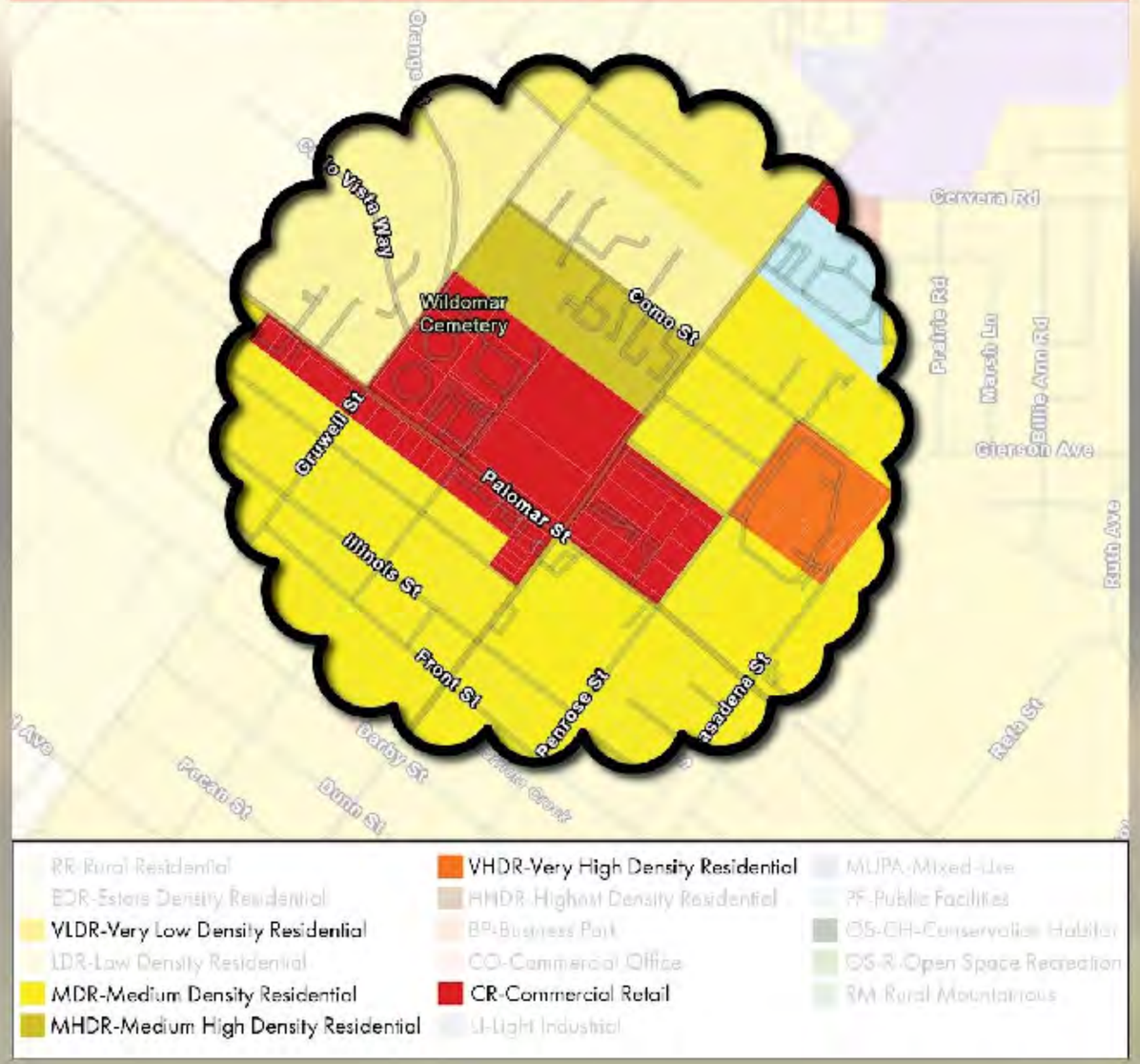
Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek
- Wildomar Elementary School

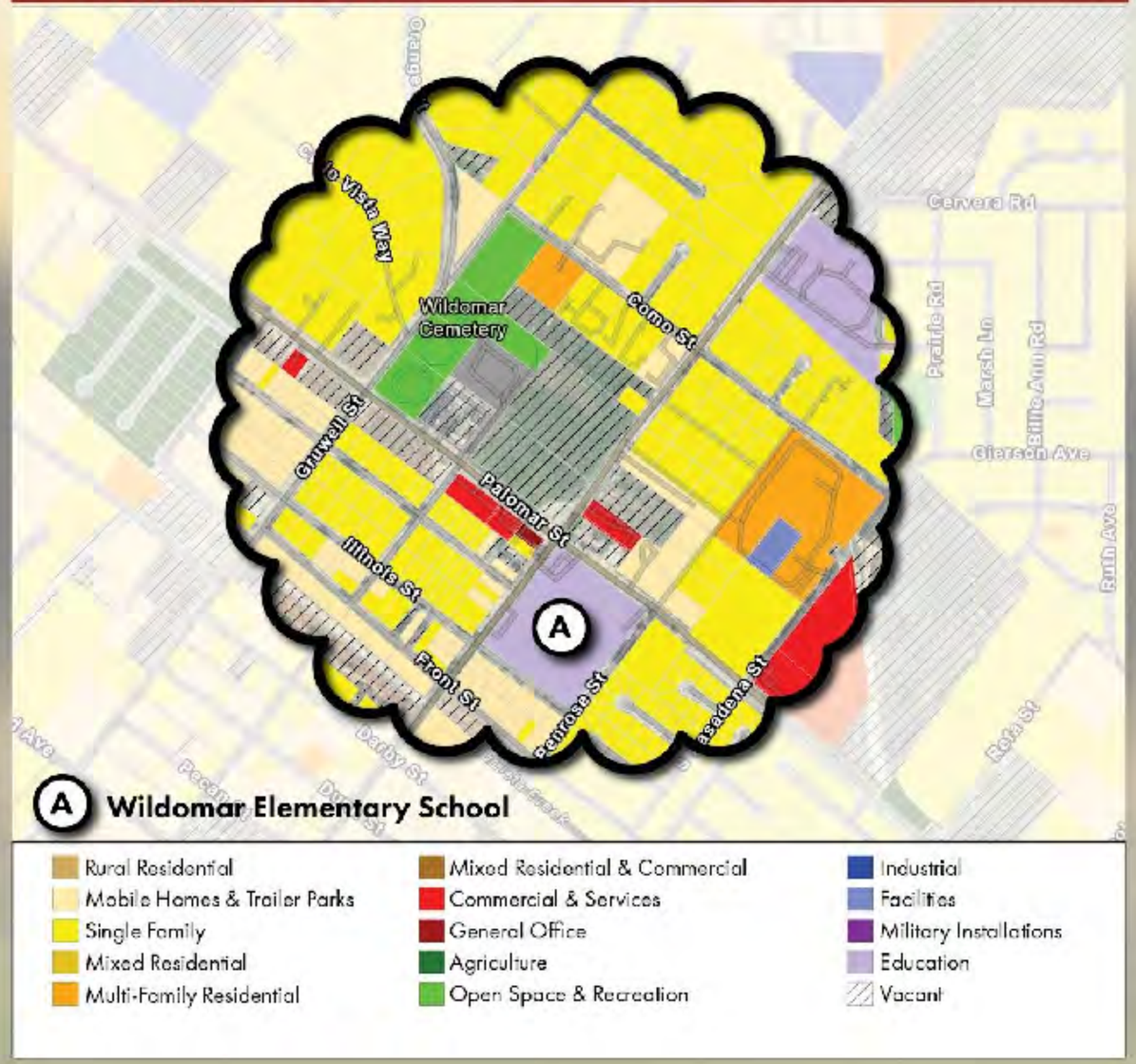
Key Map

FOCUS AREA 4

Current General Plan Land Use



Existing Land Use



FOCUS AREA 4

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek

Ⓐ Wildomar Elementary School

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

4 VOTES

CONCEPT B: MIXED USE

Allow for a mix of commercial and residential uses in this area.

X VOTES

OTHER THOUGHTS OR IDEAS

Desire for nice places to go, gathering places, events, walkable areas like Temecula

Locate City Hall here

Don't want homes near earthquake fault

FOCUS AREA 5

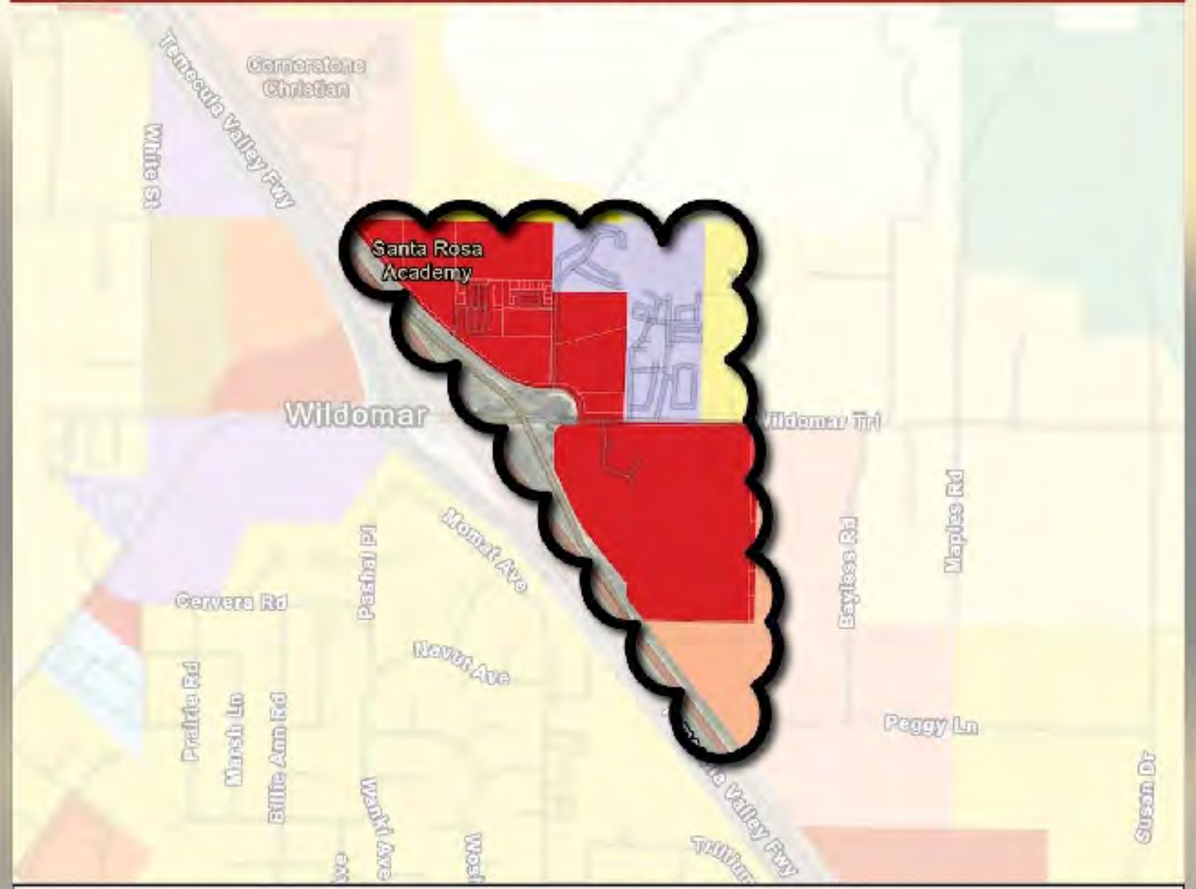
Key Considerations

- Large Vacant sites
- Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

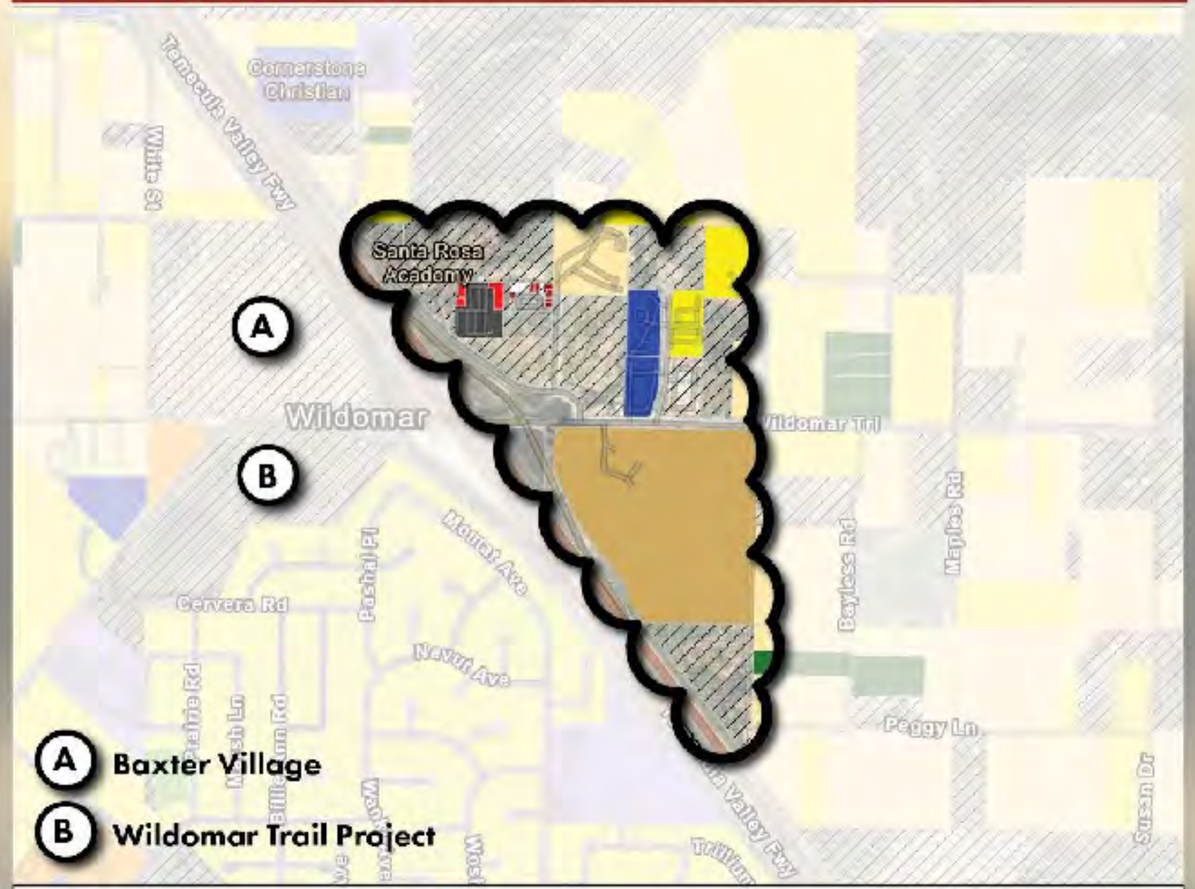
Key Map

FOCUS AREA 5

Current General Plan Land Use



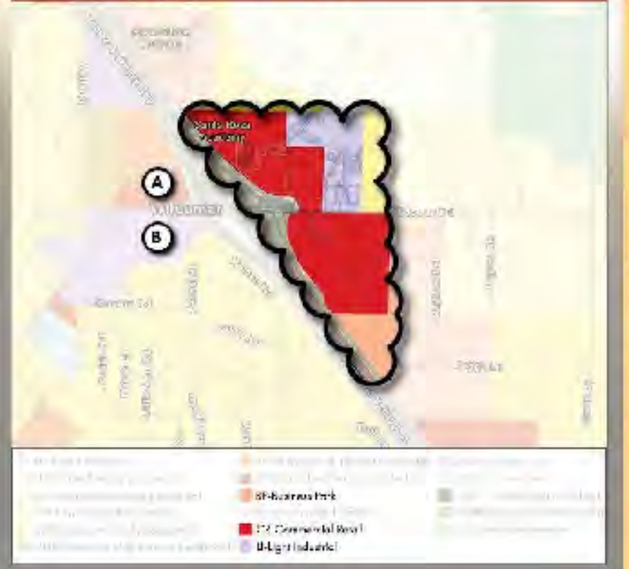
Existing Land Use



FOCUS AREA 5

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use



Key Considerations

- Large Vacant sites
- (A) Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- (B) Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What Uses should be encouraged here?

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

3 VOTES

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

consistent with what is allowed on other side of freeway

1 VOTES

OTHER THOUGHTS OR IDEAS

unsightly area for homes

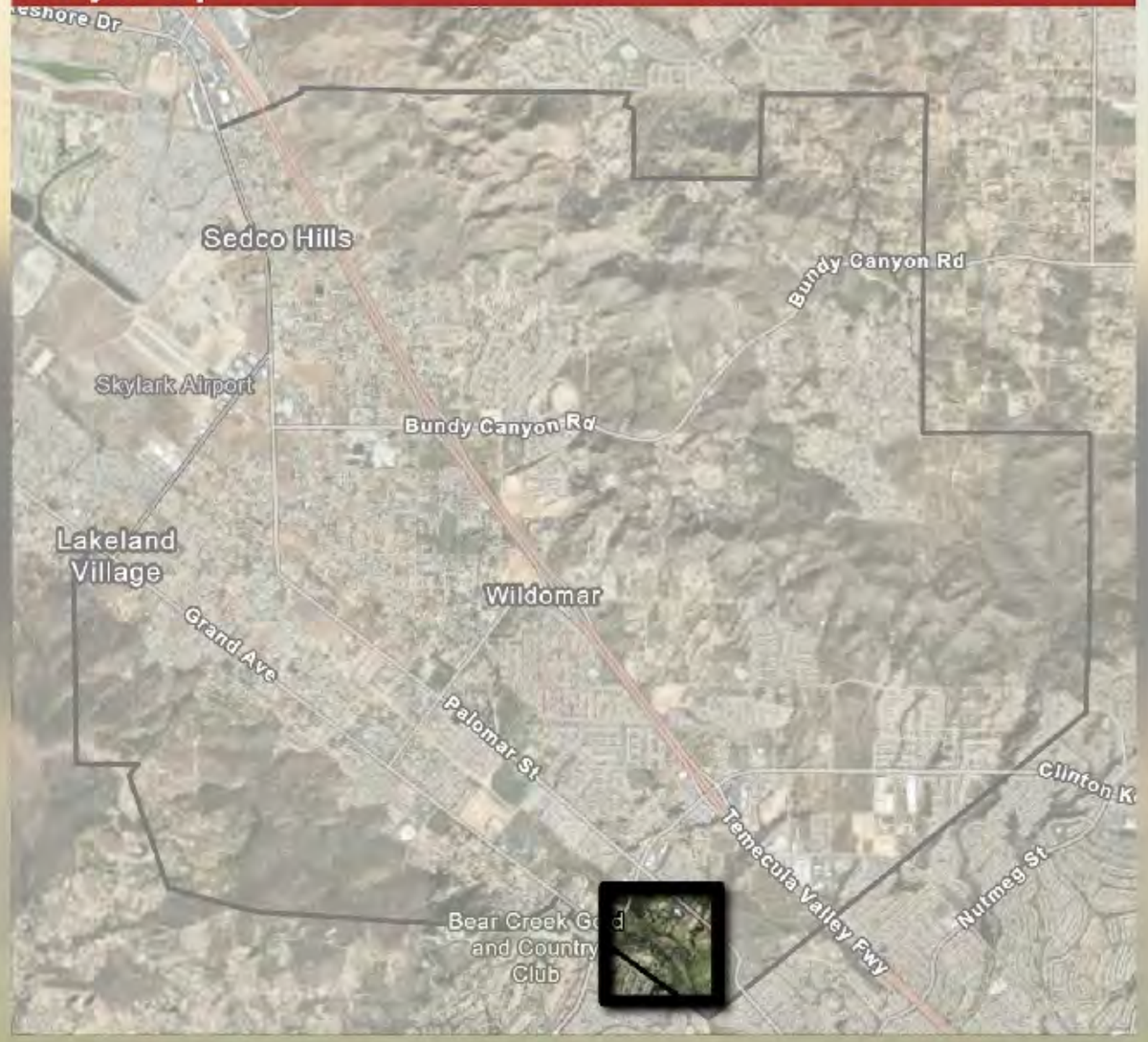
freeway adjacent is right area for commercial

FOCUS AREA 6

Key Considerations

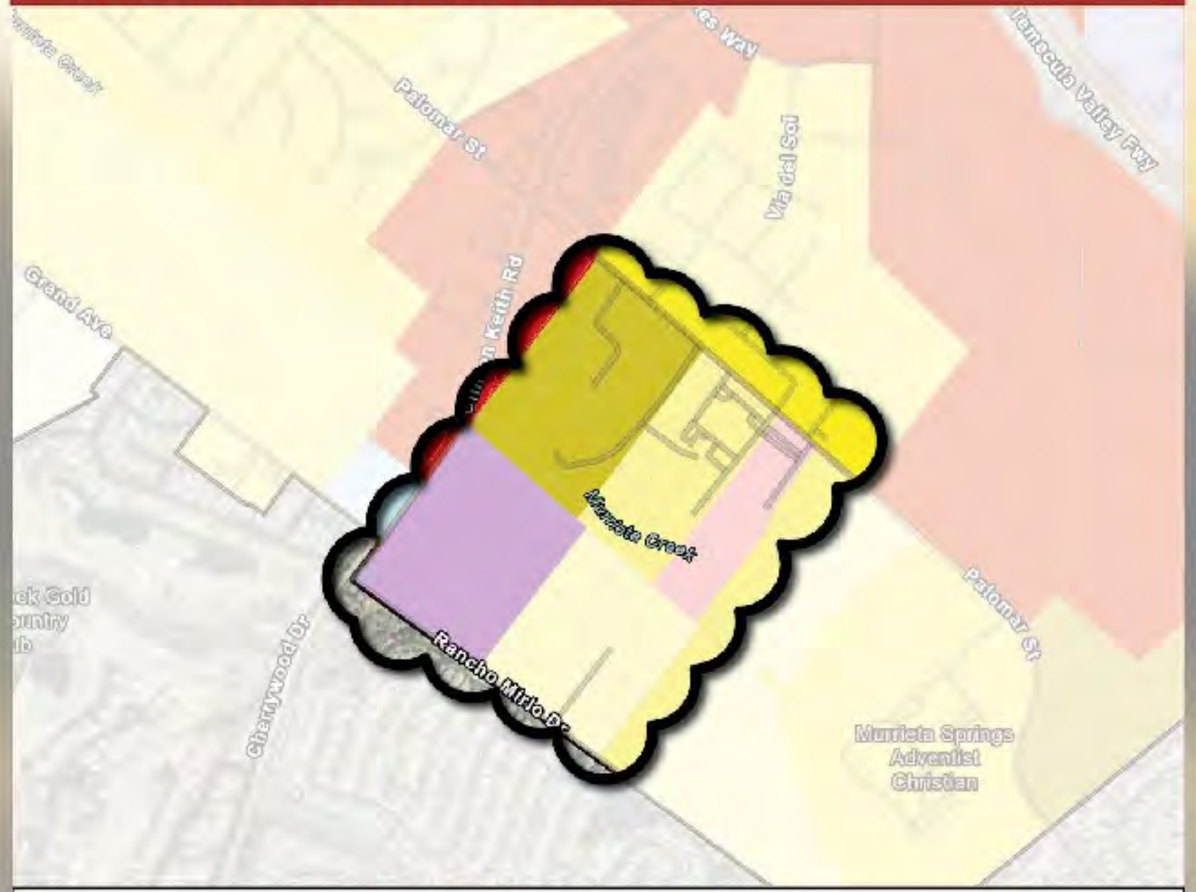
- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

Key Map



FOCUS AREA 6

Current General Plan Land Use



RR-Rural Residential
EDR-Estate Density Residential
VLDR-Very Low Density Residential
LDR-Low Density Residential
MDR-Medium Density Residential
MHDR-Medium High Density Residential
VHDR-Very High Density Residential
HHDR-Highest Density Residential
BP-Business Park
CO-Commercial Office
CR-Commercial Retail
LI-Light Industrial
MUPA-Mixed-Use
PF-Public Facilities
OS-CH-Conservation Habitat
OS-R-Open Space Recreation
RM-Rural Mountainous

Existing Land Use

Rural Residential
Mobile Homes & Trailer Parks
Single Family
Mixed Residential
Multi-Family Residential
Mixed Residential & Commercial
Commercial & Services
General Office
Agriculture
Open Space & Recreation
Industrial
Facilities
Military Installations
Education
Vacant

FOCUS AREA 6

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What Uses should be encouraged here?

CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

1 VOTES

CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

3 VOTES

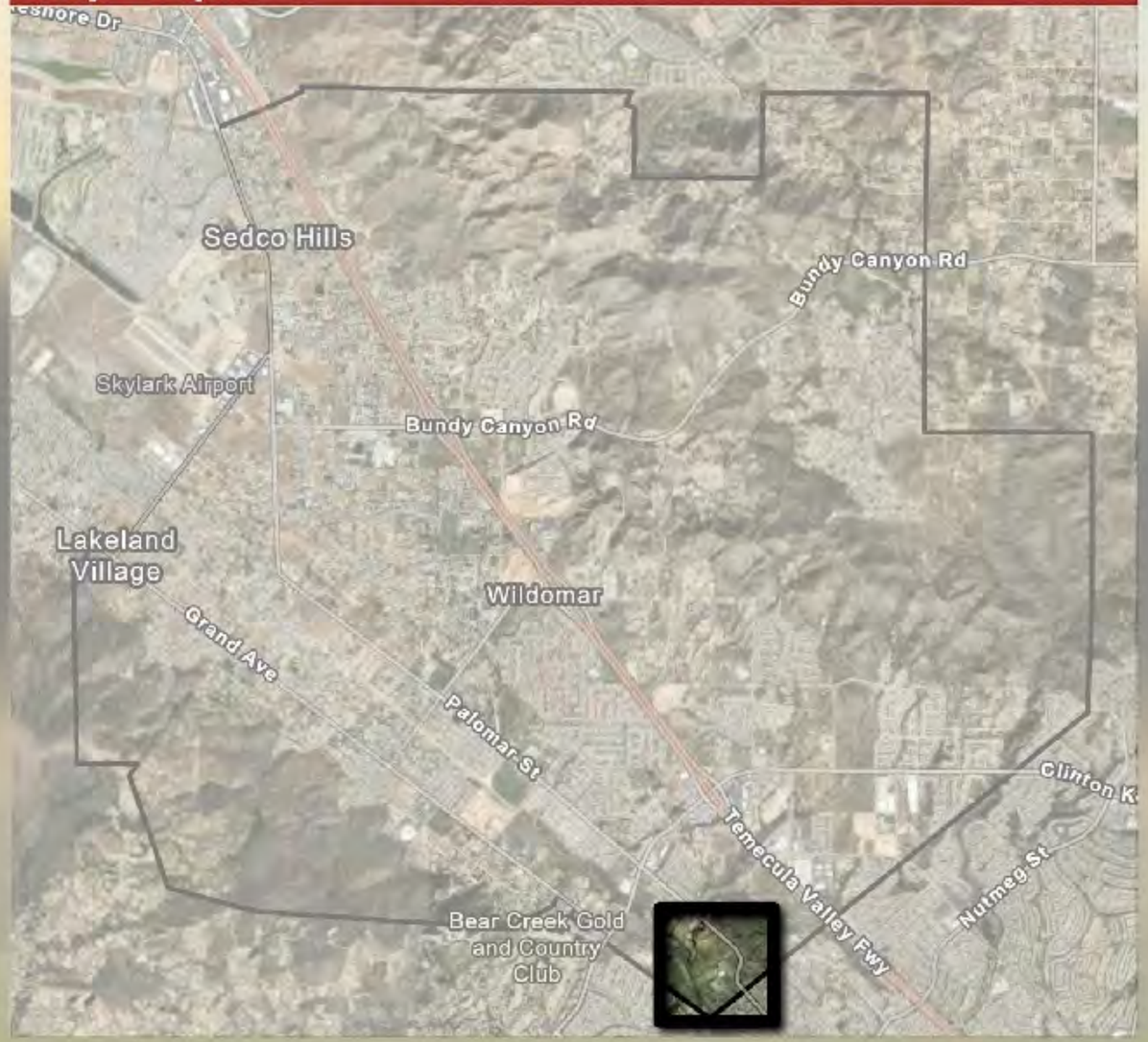
OTHER THOUGHTS OR IDEAS

FOCUS AREA 7

Key Considerations

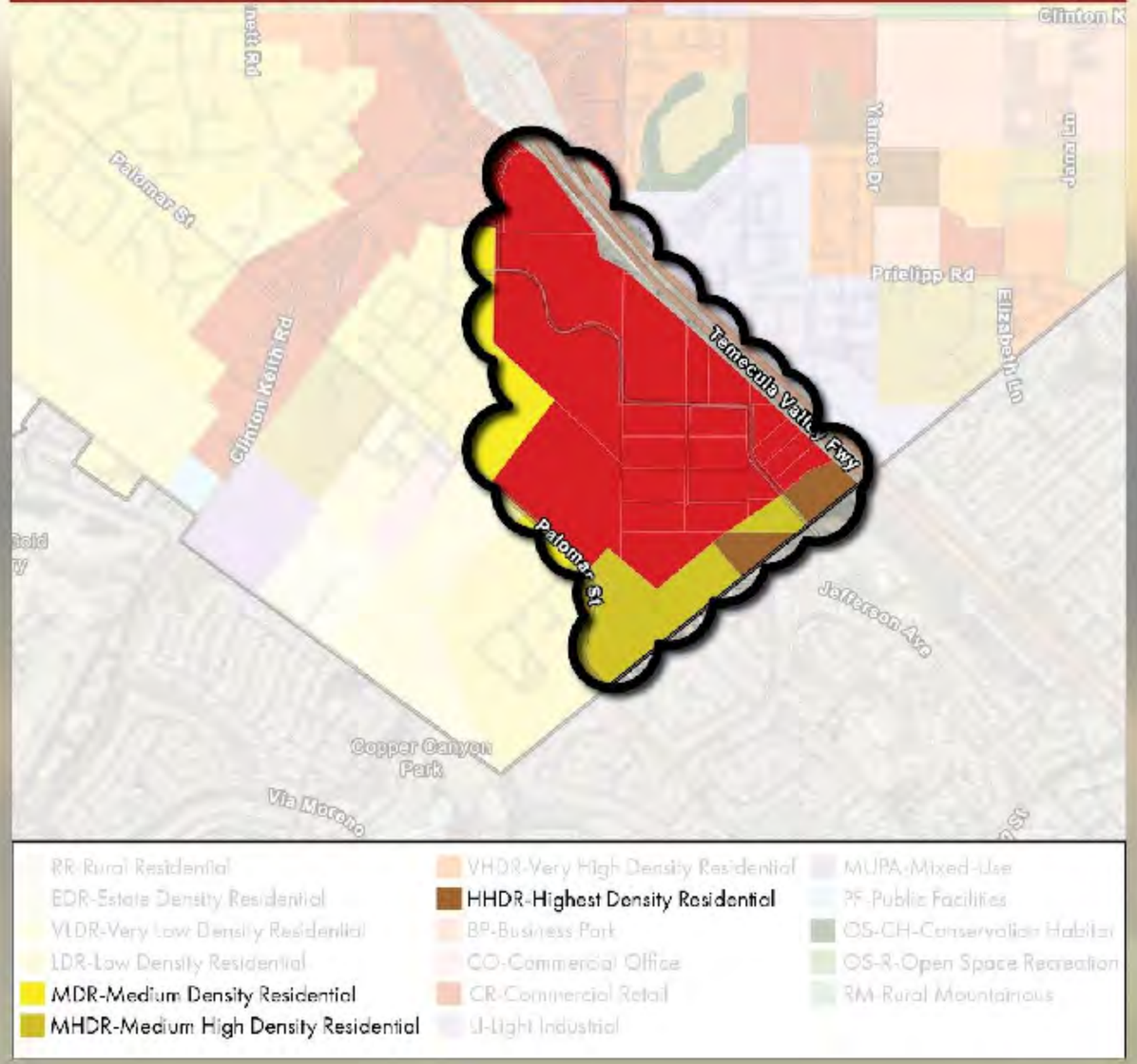
- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones
- Inland Valley Medical Center

Key Map

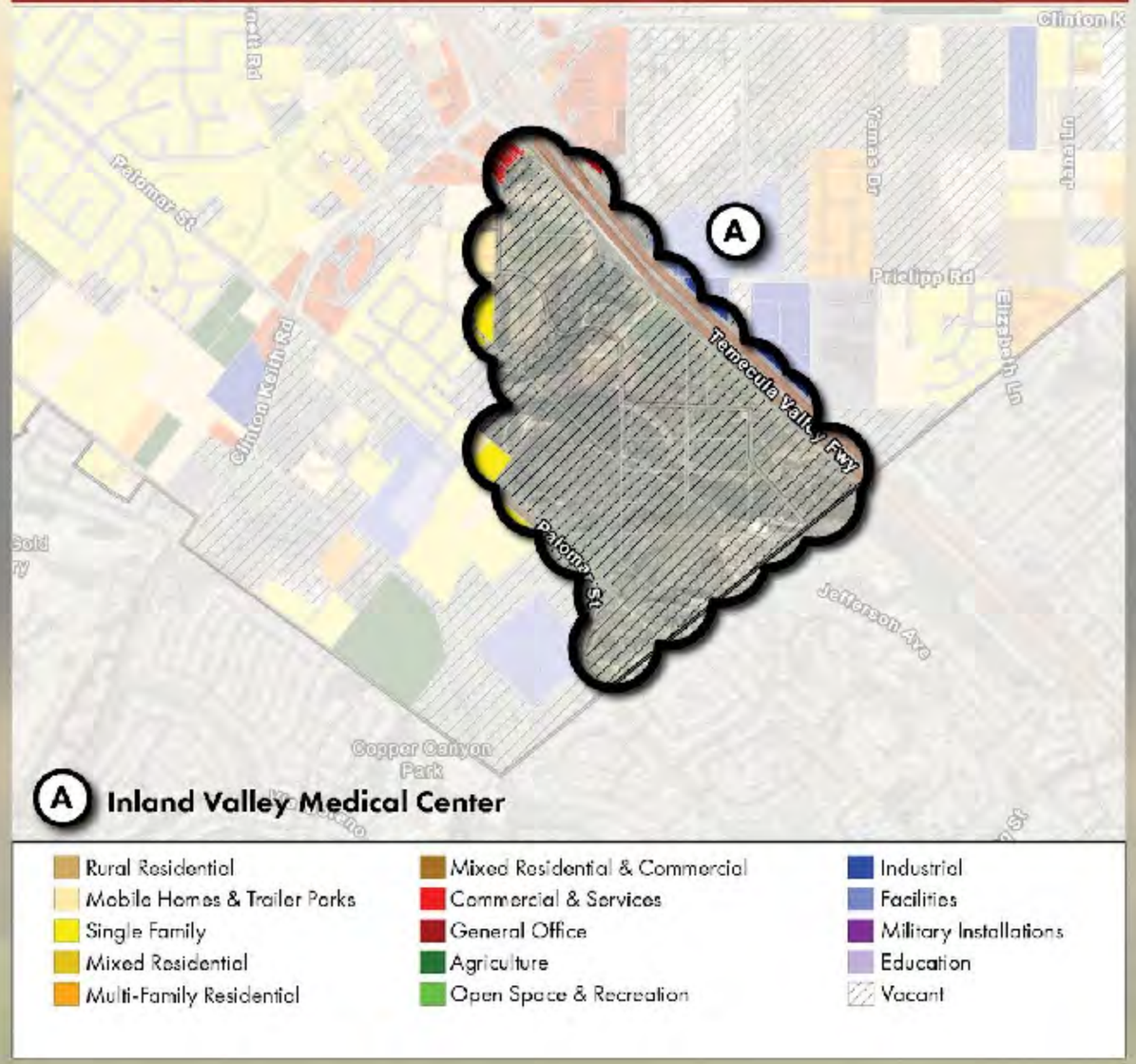


FOCUS AREA 7

Current General Plan Land Use



Existing Land Use



FOCUS AREA 7

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

Ⓐ Inland Valley Medical Center

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

protect for commercial and tax base

3 VOTES

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

1 VOTES

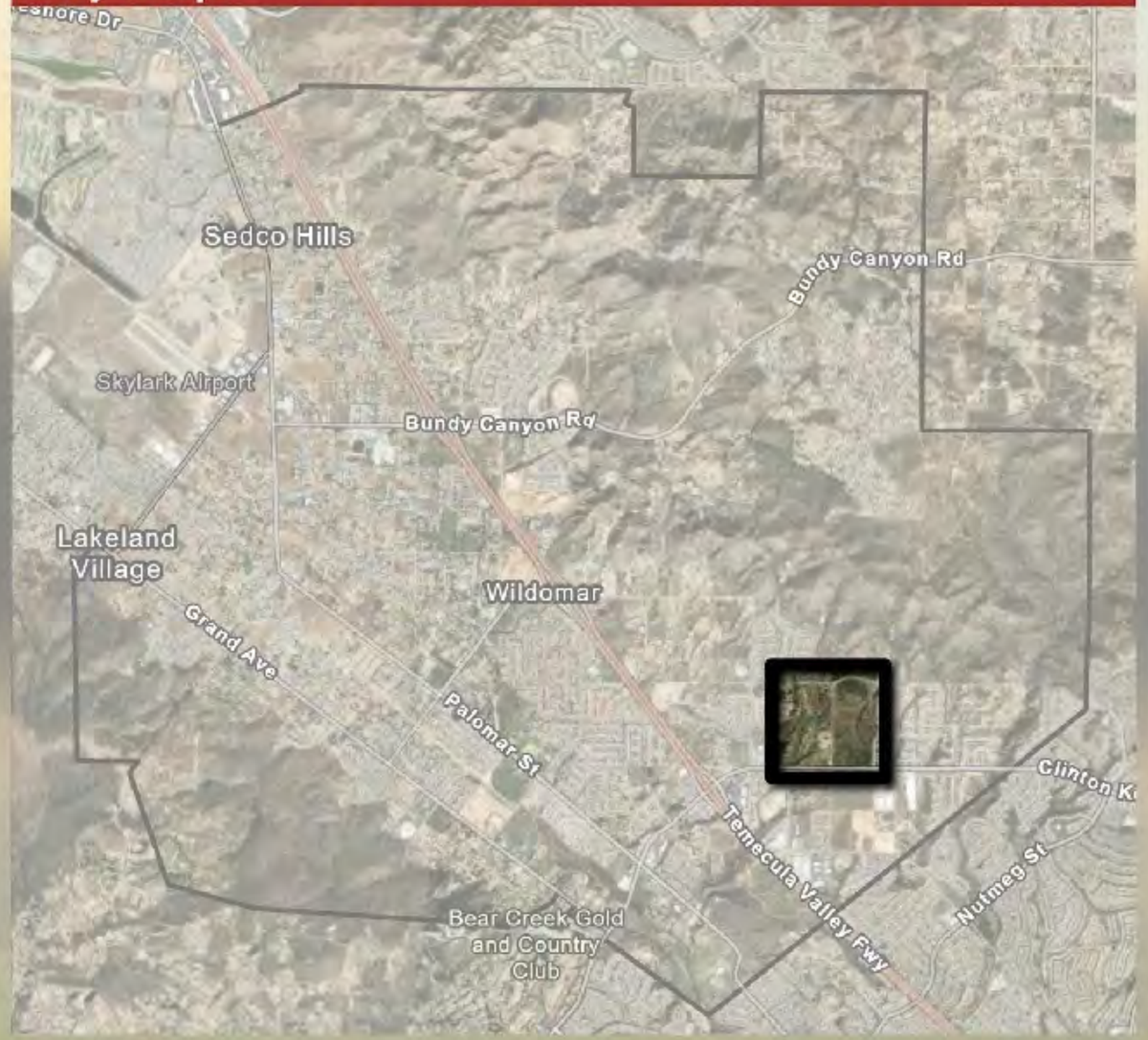
OTHER THOUGHTS OR IDEAS

FOCUS AREA 8

Key Considerations

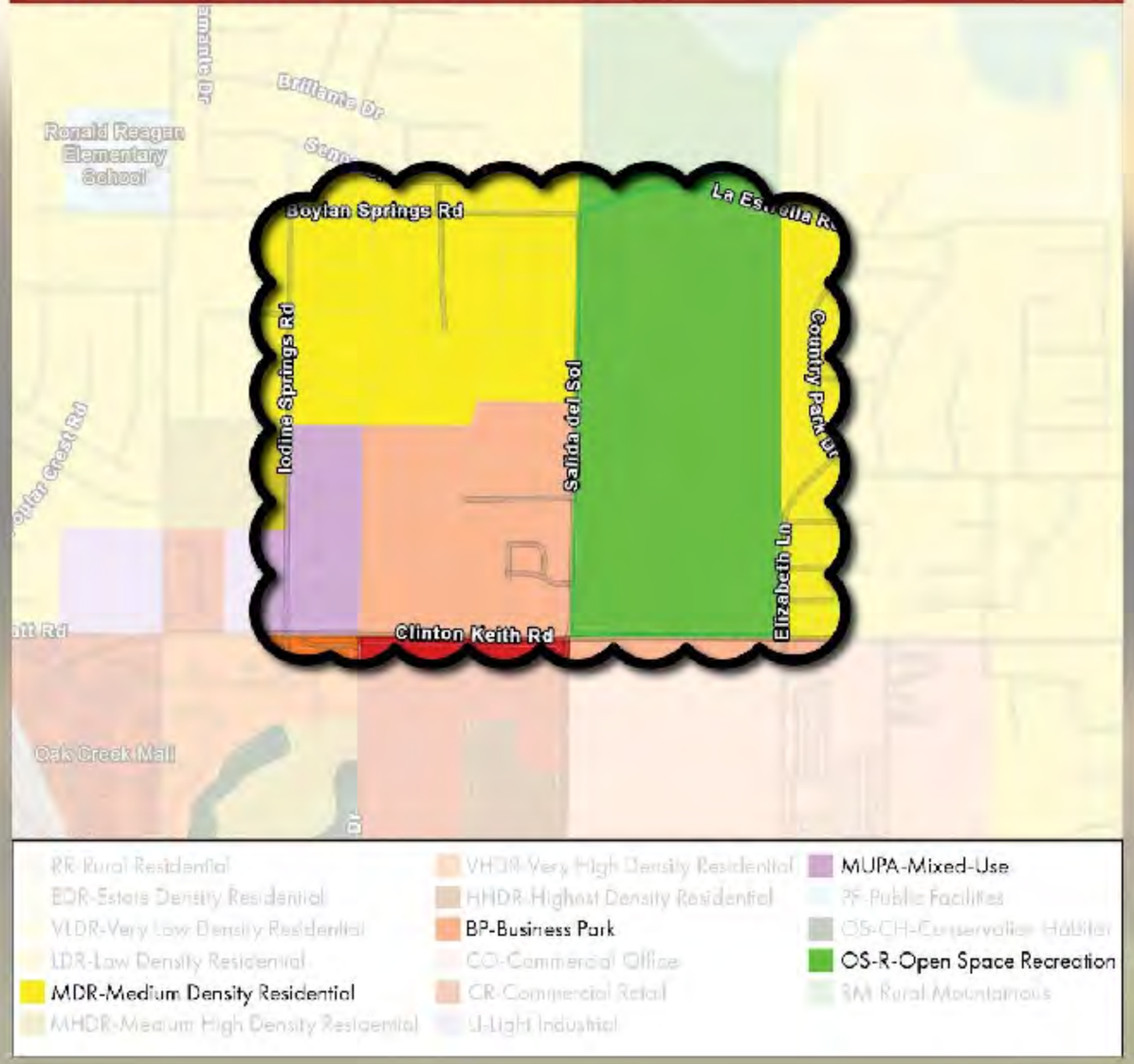
- Large Vacant Land
- Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

Key Map

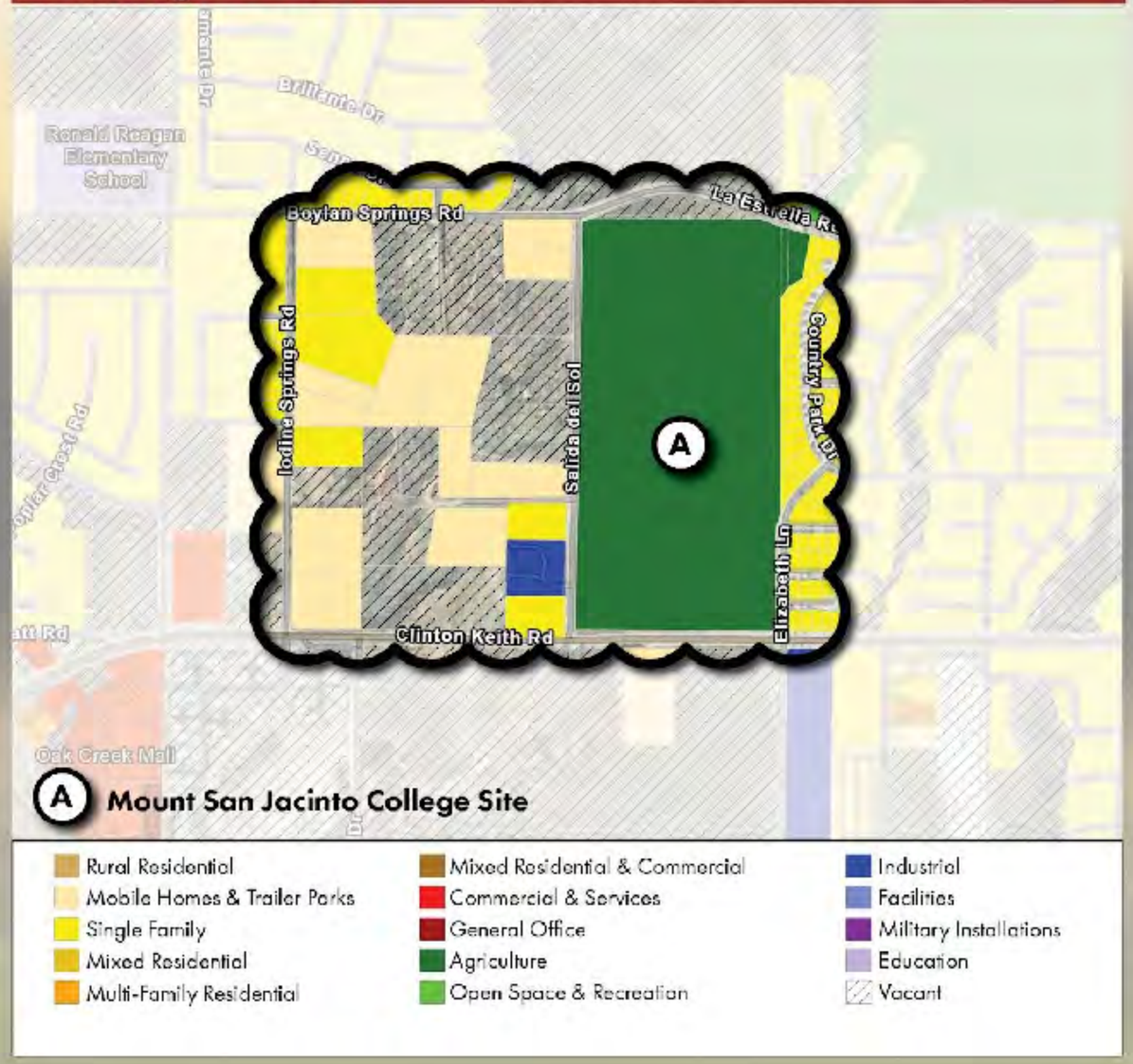


FOCUS AREA 8

Current General Plan Land Use



Existing Land Use



FOCUS AREA 8

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Large Vacant Land
- (A) Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

What Uses should be encouraged here?

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

Potential to put Wildomar on the map

4 VOTES

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

X VOTES

OTHER THOUGHTS OR IDEAS

FOCUS AREA 9

Key Considerations

- Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

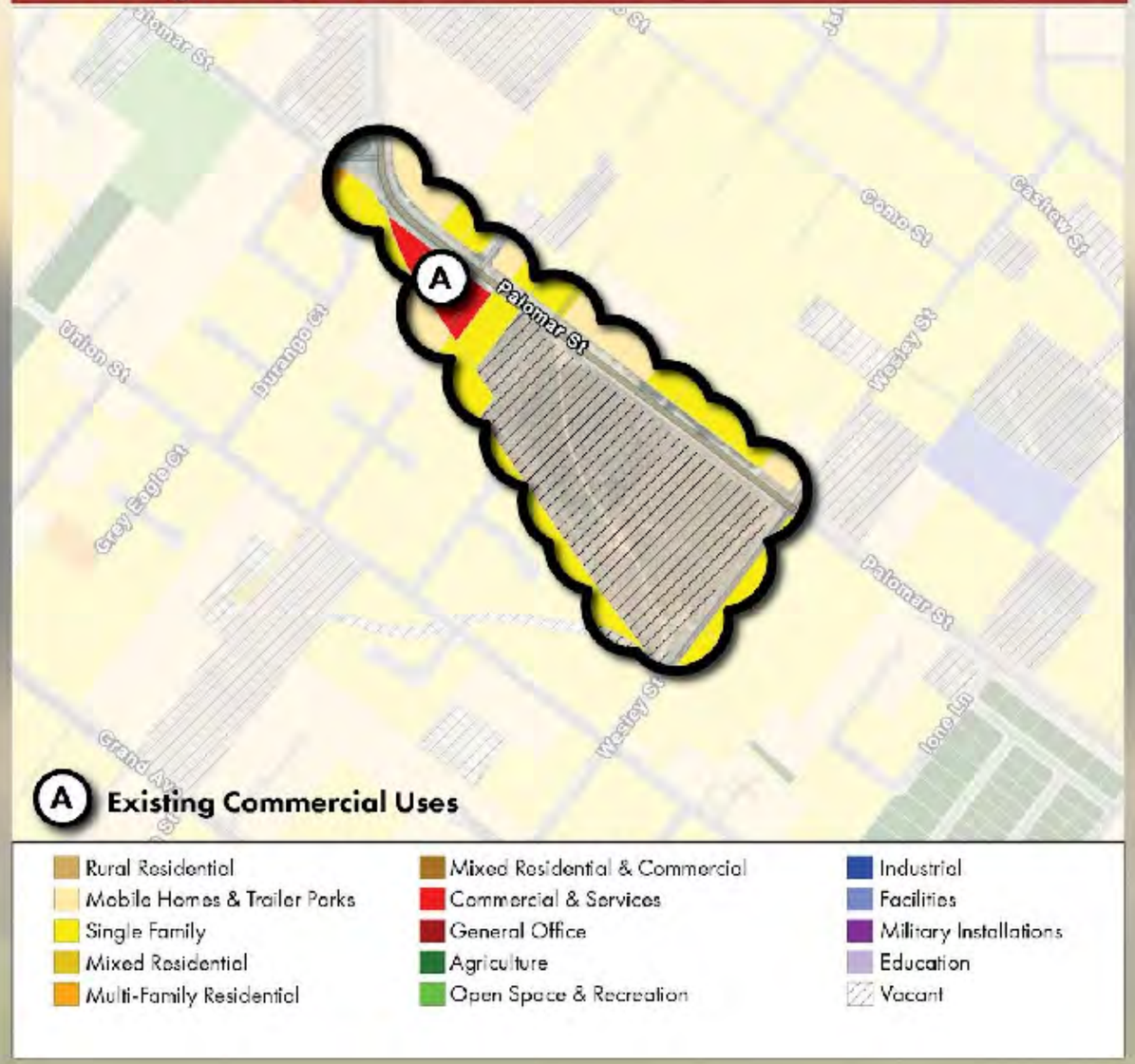
Key Map

FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Existing Land Use



FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

(A) Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)

- Rest of area is currently vacant
- Surrounded by single family homes

What Uses should be encouraged here?

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

2 VOTES

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential.

2 VOTES

OTHER THOUGHTS OR IDEAS

Mix of uses?

Future by Design

ENVISION WILDOMAR 2040

WELCOME TO THE CITY OF WILDOMAR'S GENERAL PLAN UPDATE

COMMUNITY WORKSHOP #2

NOVEMBER 15, 2022 (VIRTUAL)

WILDOMAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

- City Council Adopted Vision Statement (February 2017)

Over the next 20 years, Wildomar will be a city that...

Community Character
Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

Growth, Land Use, & Development
Balances responsible growth with preservation of rural character, open spaces and historical resources.

Infrastructure & Services
Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

Economic Health
Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

Environment
Protects the visual and ecological value of its natural resources.

Mobility
Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

WIL MAR'S GUIDING PRINCIPLES

Future by Design
ENVISION WILDOMAR 2040

not sure what self-sustaining mean

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Do the Guiding Principles reflect your vision for Wildomar?

Over the next 20 years, Wildomar will be a city that...

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I Agree	I disagree
7	X VOTES

Raise Hand

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

WILDOMAR'S GUIDING PRINCIPLES

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I Agree

7 VOTES

I disagree

X VOTES

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Mobility

Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

I Agree

7 VOTES

I disagree

X VOTES

Use "raise hand" to agree. Specific comments or suggestions? Let us know!

FOCUS AREAS

Focus Areas

1. Sedco Hills
2. Mixed Land Uses
3. Vacant Land *(Bundy Canyon Plaza)*
4. Old Town
5. Mixed Use Overlay / Baxter Village
6. Vacant Land / Housing Opportunity
7. Vacant Land / 160 ac
8. 'Redustrial Zone' / MSJC
9. Vacant Land *(Palomar St)*

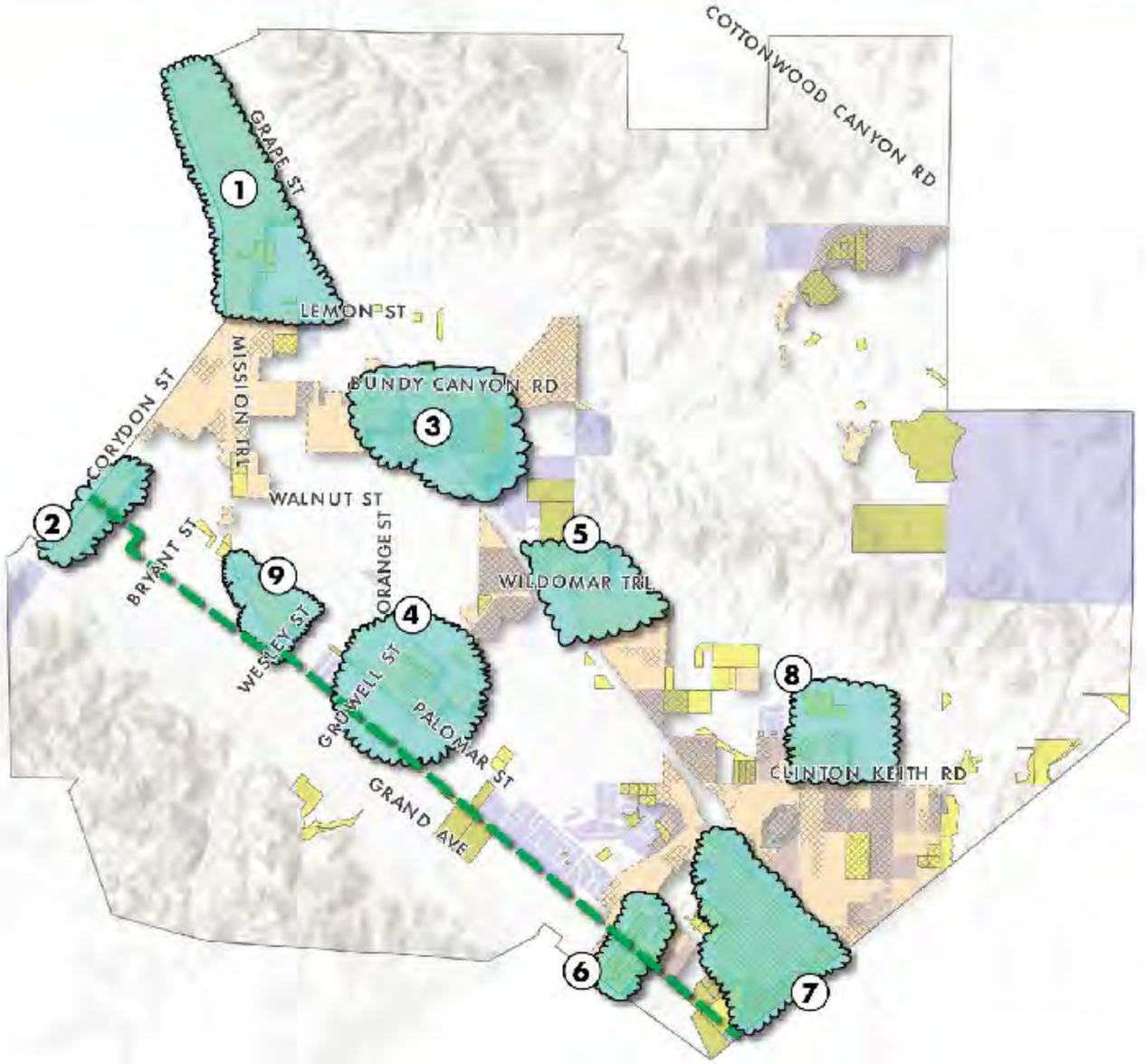
Murrieta Creek Regional Trail

Areas of Potential Change

Vacant Land *(Within Areas of Potential Change)*

6th Cycle RHNA Housing Opportunity Sites

Development Projects



FOCUS AREA 1

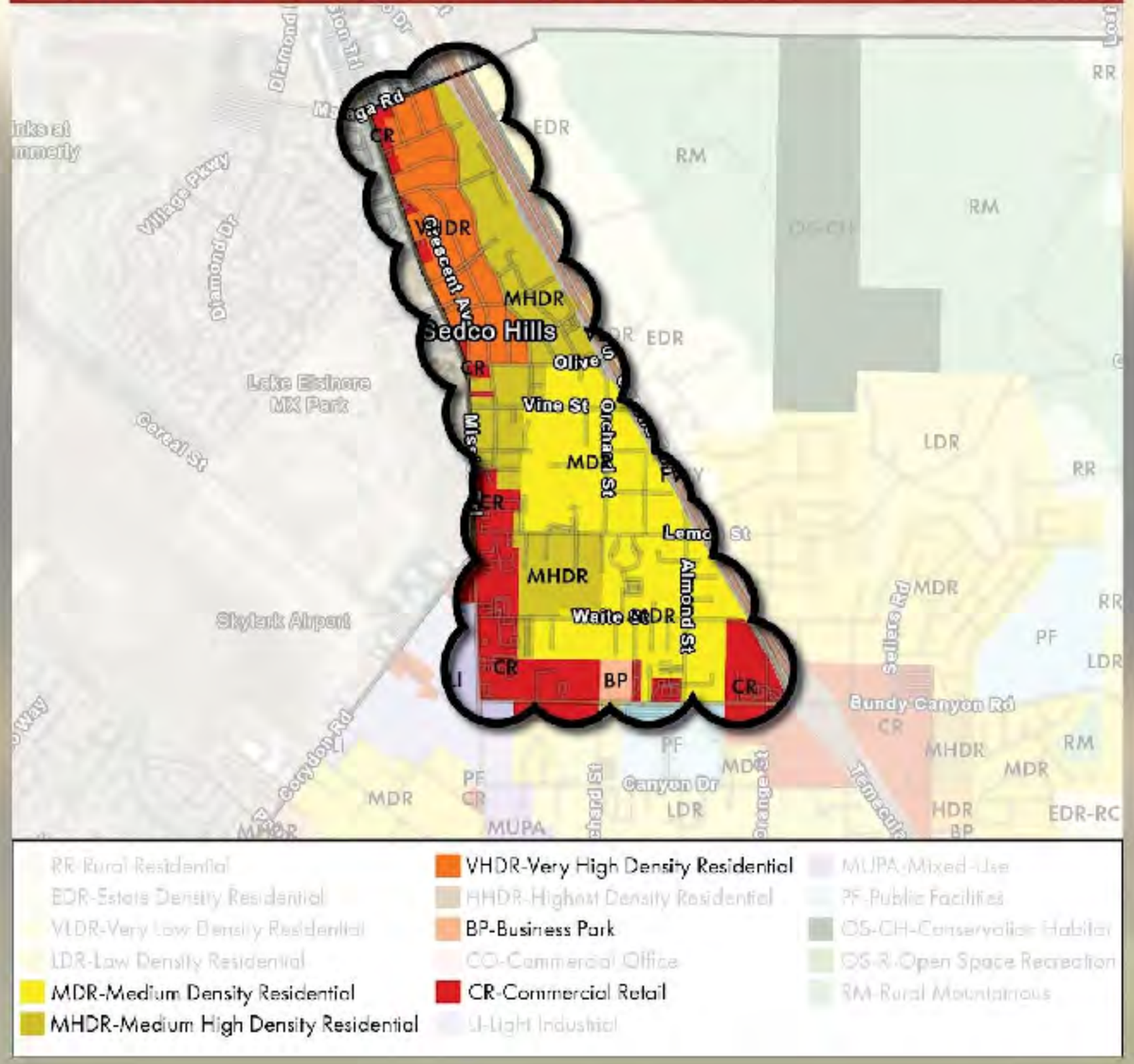
Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

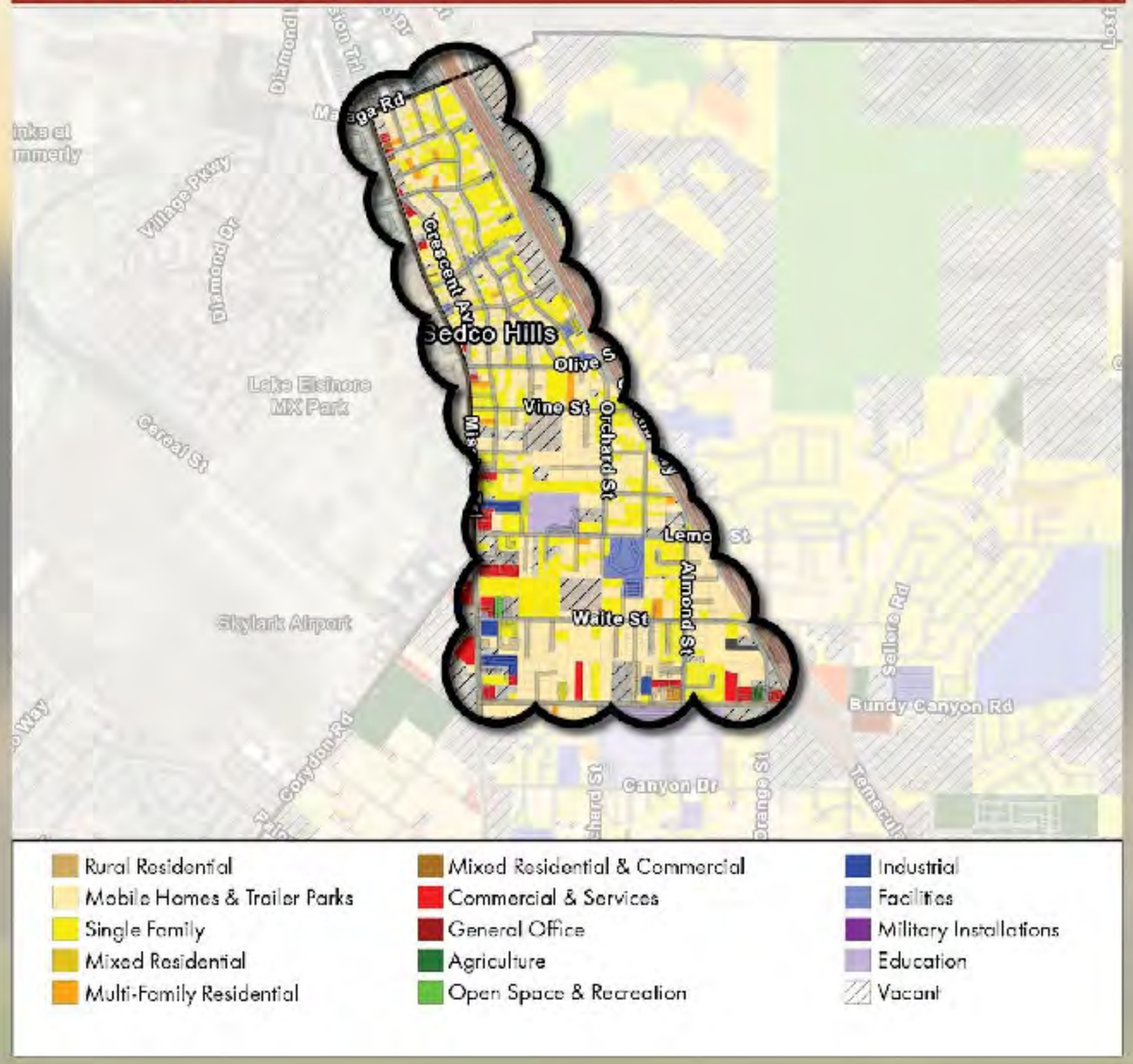
Key Map

FOCUS AREA 1

Current General Plan Land Use



Existing Land Use



FOC ARE

Need to be careful about displacement. Only place to live if lower income. Forgotten part of Wildomar.

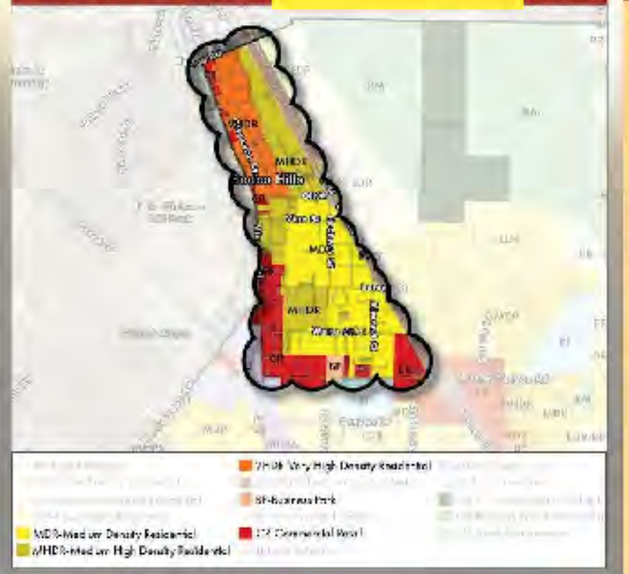
Other ideas: curb and gutter would be great. Mandating garages is a high cost.

Sewer won't come unless the majority want it.

need a pre-school. Think together for kindergarten.

Future by Design
ENVISION WILDOMAR 2040

Current Gene Use



Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

Wh be ere

CONCEPT A: HIGHER DENSITY RESIDENTIAL

Accommodate redevelopment with multi-family and attached residential types, without commercial uses. May require lot consolidation.

3 VOTES

CONCEPT B: LOWER DENSITY RESIDENTIAL

Reduce allowed residential types to match the density that's there today.

2 VOTES

CONCEPT C: MIXED-USE

Allow higher density residential types with commercial development in combination with or adjacent to housing/residences. Encourage walkable neighborhood. May require lot consolidation.

MU on Mission Trail is good.

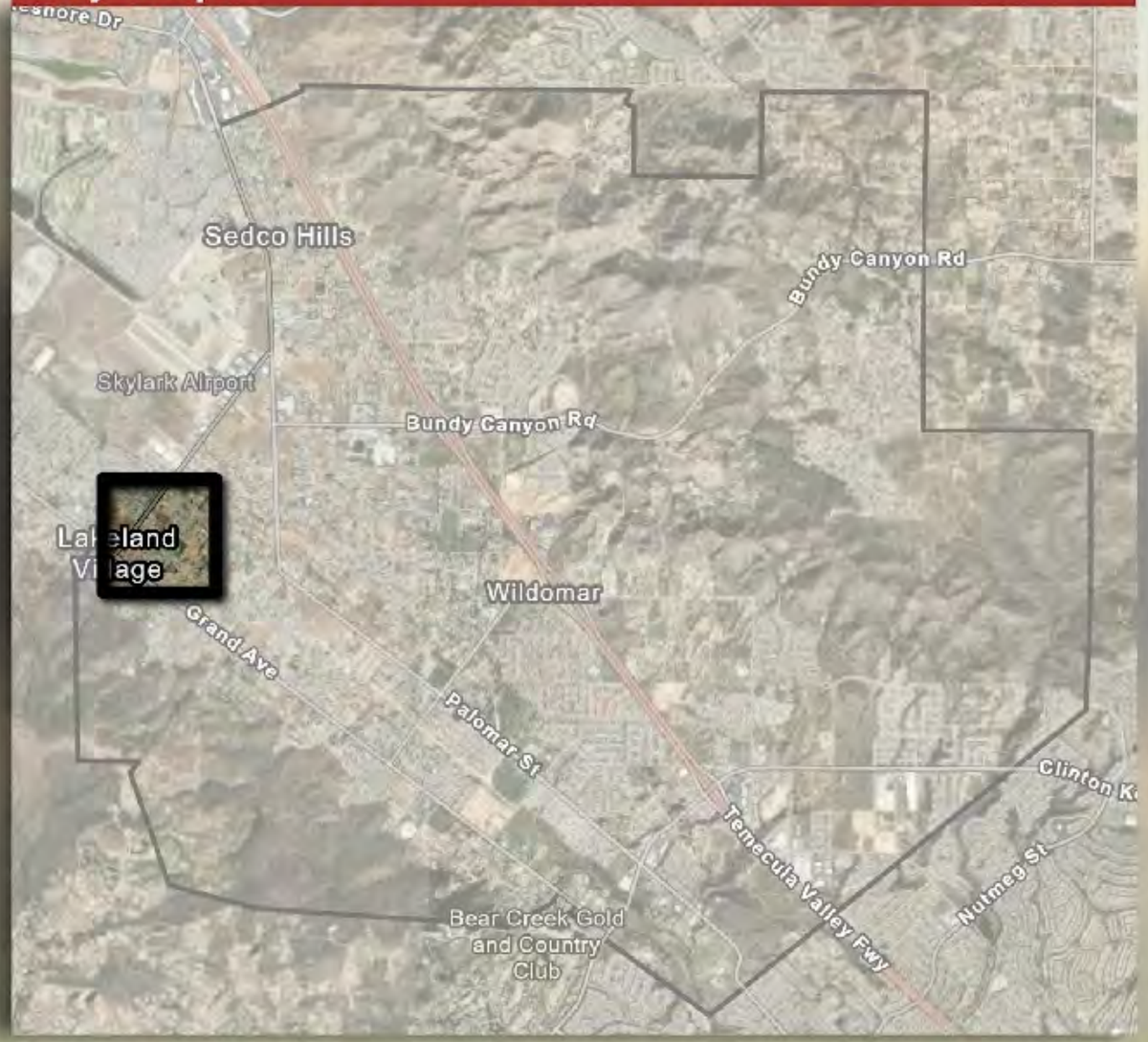
2 VOTES

FOCUS AREA 2

Key Considerations

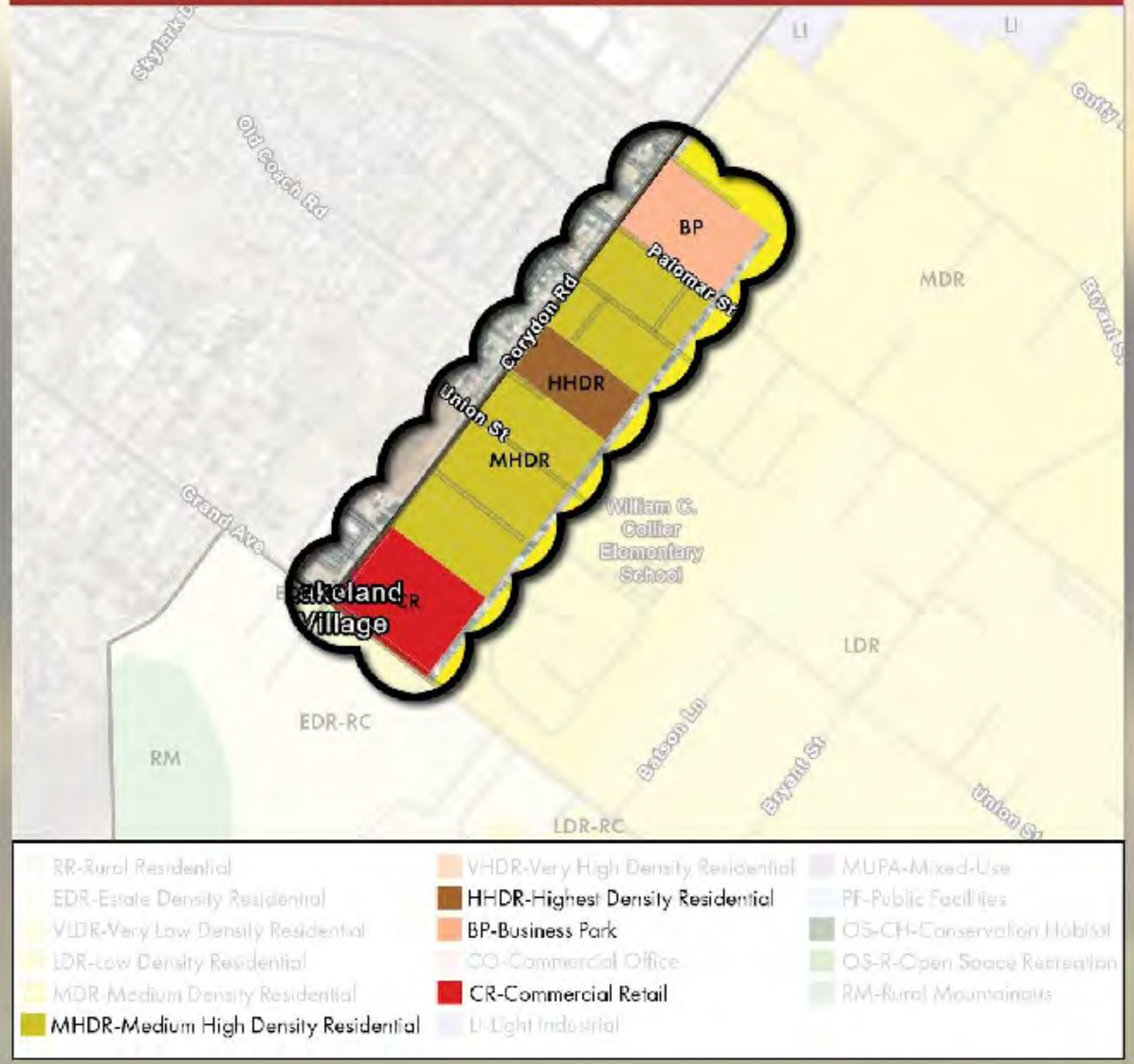
- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas
- Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore
- Adjacent to William Collier Elementary School

Key Map



FOCUS AREA 2

Current General Plan Land Use



Existing Land Use

FOCUS AREA 2

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas

(A) Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore

(B) Adjacent to William Collier Elementary School

What Uses should be encouraged here?

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

1 VOTES

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

3 VOTES

OTHER THOUGHTS OR IDEAS

FOCUS AREA 3

Key Considerations

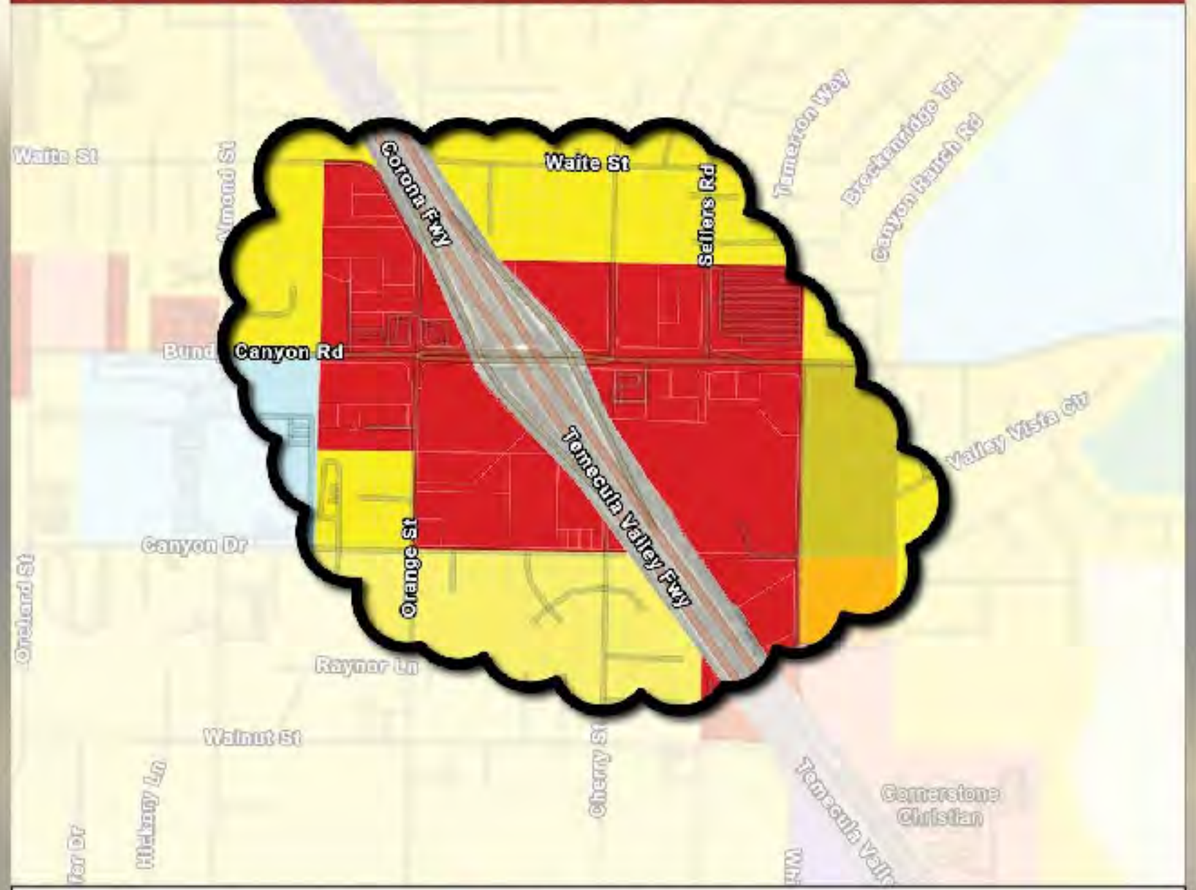
- This area is identified as an opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites
- Approved commercial Parcel Map for 7-lot commercial subdivision
- Bundy Canyon Plaza: Approved retail project for construction of gas station with car-wash, 3 drive thru restaurants and 2 retail buildings
- Former Walmart site

Key Map

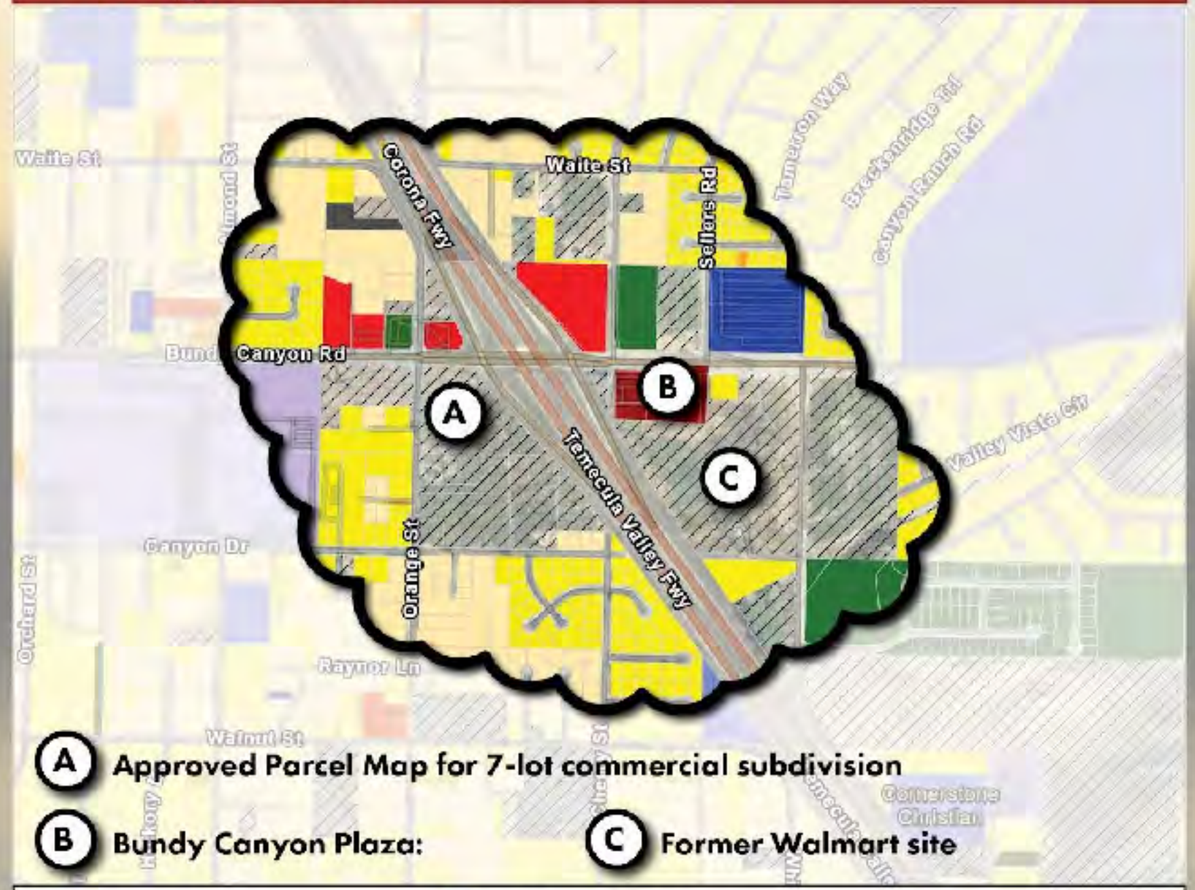
FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Existing Land Use



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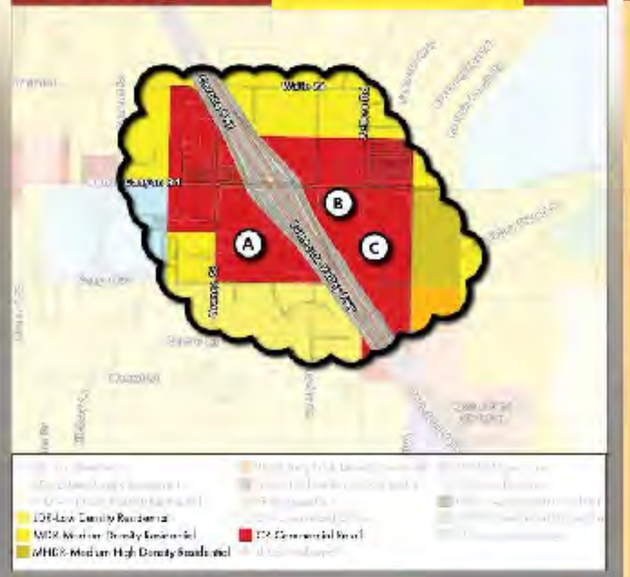
Future by Design
ENVISION WILDOMAR 2040

Don't want strip malls.

Concerned about land abutting freeways is good for commercial.

Existing Land



Key Considerations

- Opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites

(A) Approved commercial Parcel Map for 7-lot commercial subdivision
(B) Bundy Canyon Plaza
(C) Former Walmart site

Wh be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

4 VOTES

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

X VOTES

OTHER THOUGHTS OR IDEAS

FOCUS AREA 4

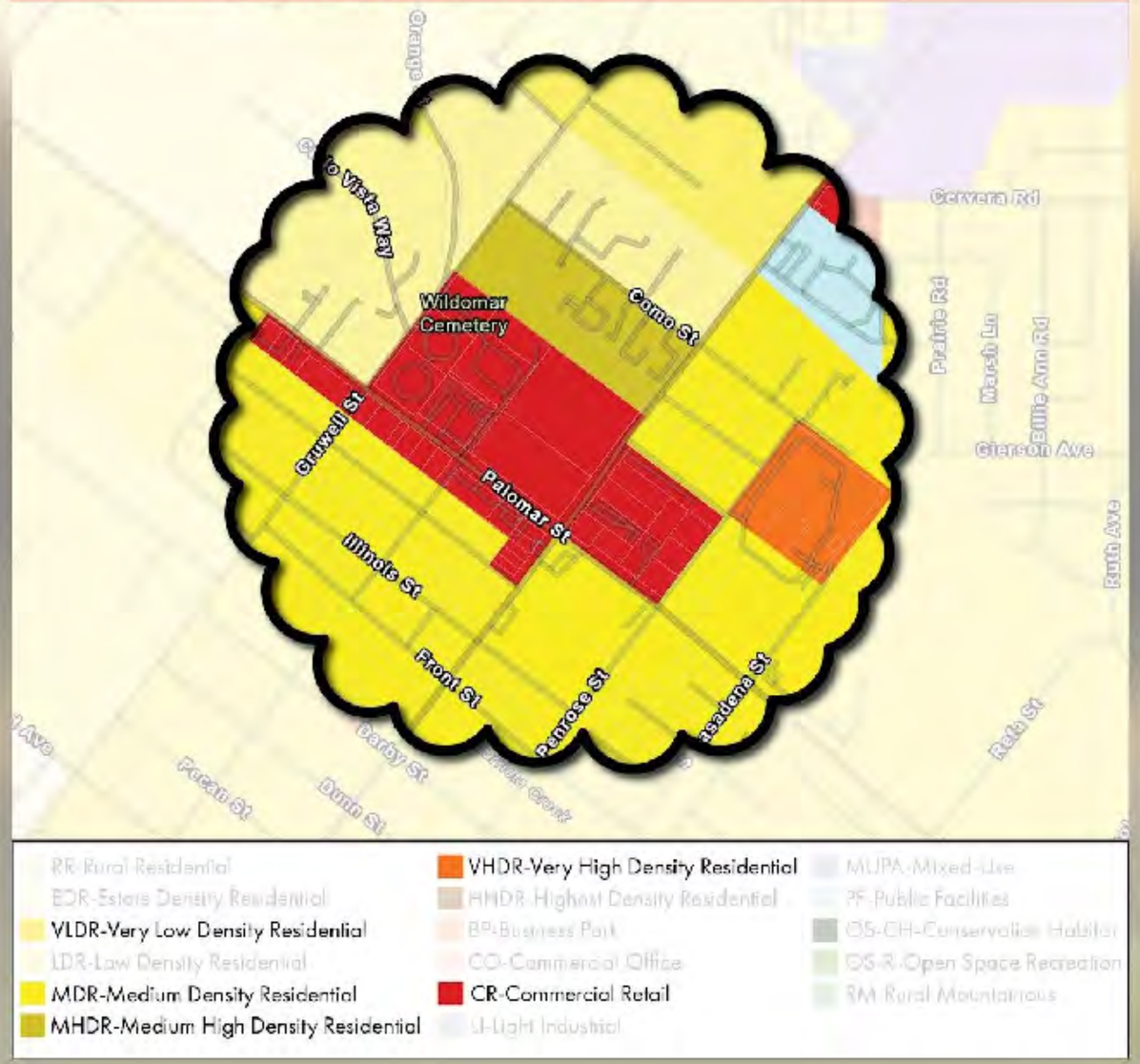
Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek
- Wildomar Elementary School

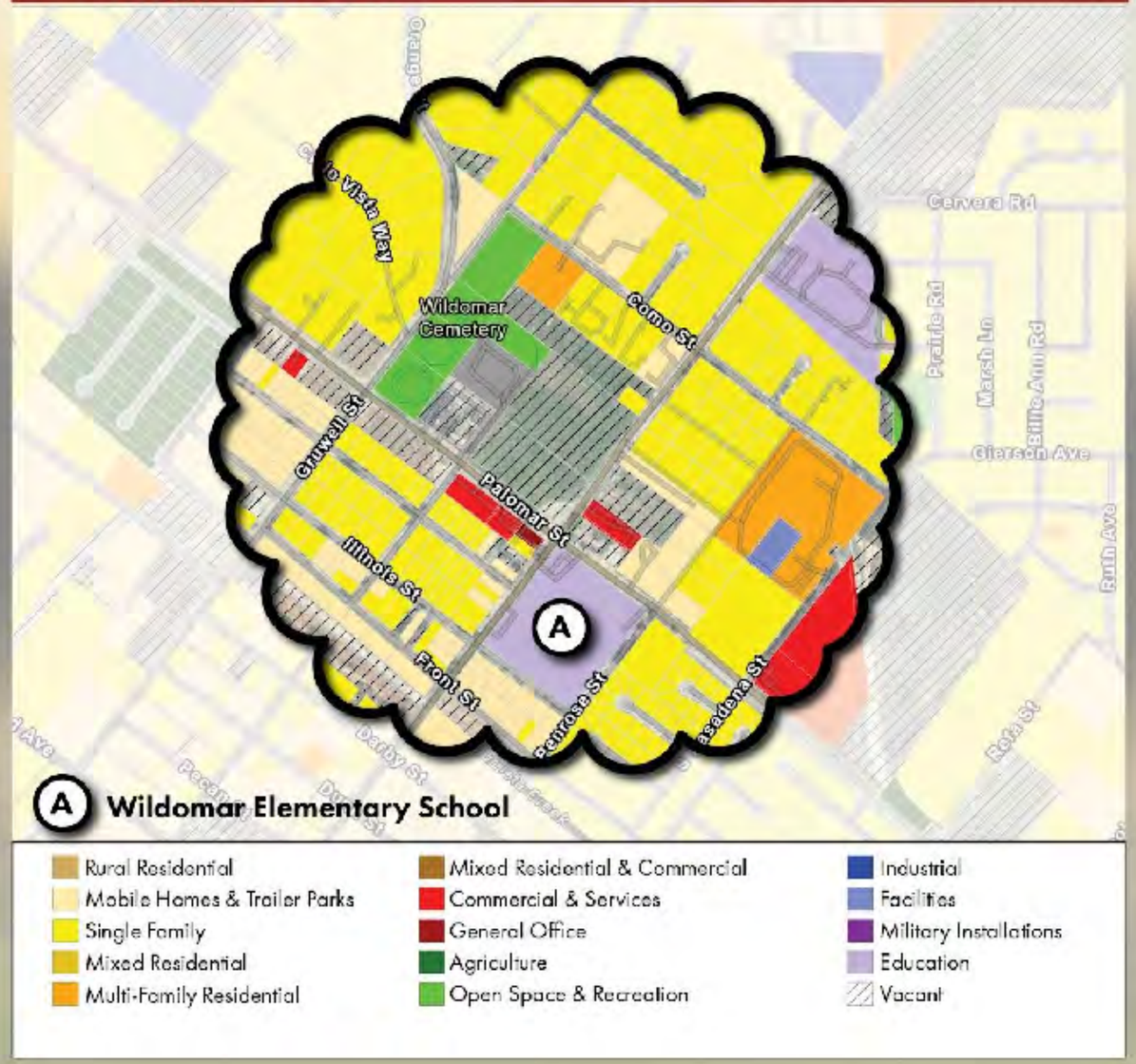
Key Map

FOCUS AREA 4

Current General Plan Land Use



Existing Land Use



FOC AREA

Restaurants and smaller businesses.

Downtown Murrieta. Mostly new build made to look old. Good example for here. Did Specific Plan.

Whatever happens, need parking.

could use land for civic-related uses. community-services uses.

mini library in elementary school

by Design

ON WILDOMAR 2040

Existing Land

Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek

(A) Wildomar Elementary School

What Uses ouraged here?

CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

Concept A was discussed during incorporation

5 VOTES

CONCEPT B: MIXED USE

Allow for a mix of commercial and residential uses in this area.

X VOTES

OTHER THOUGHTS OR IDEAS

FOCUS AREA 5

Key Considerations

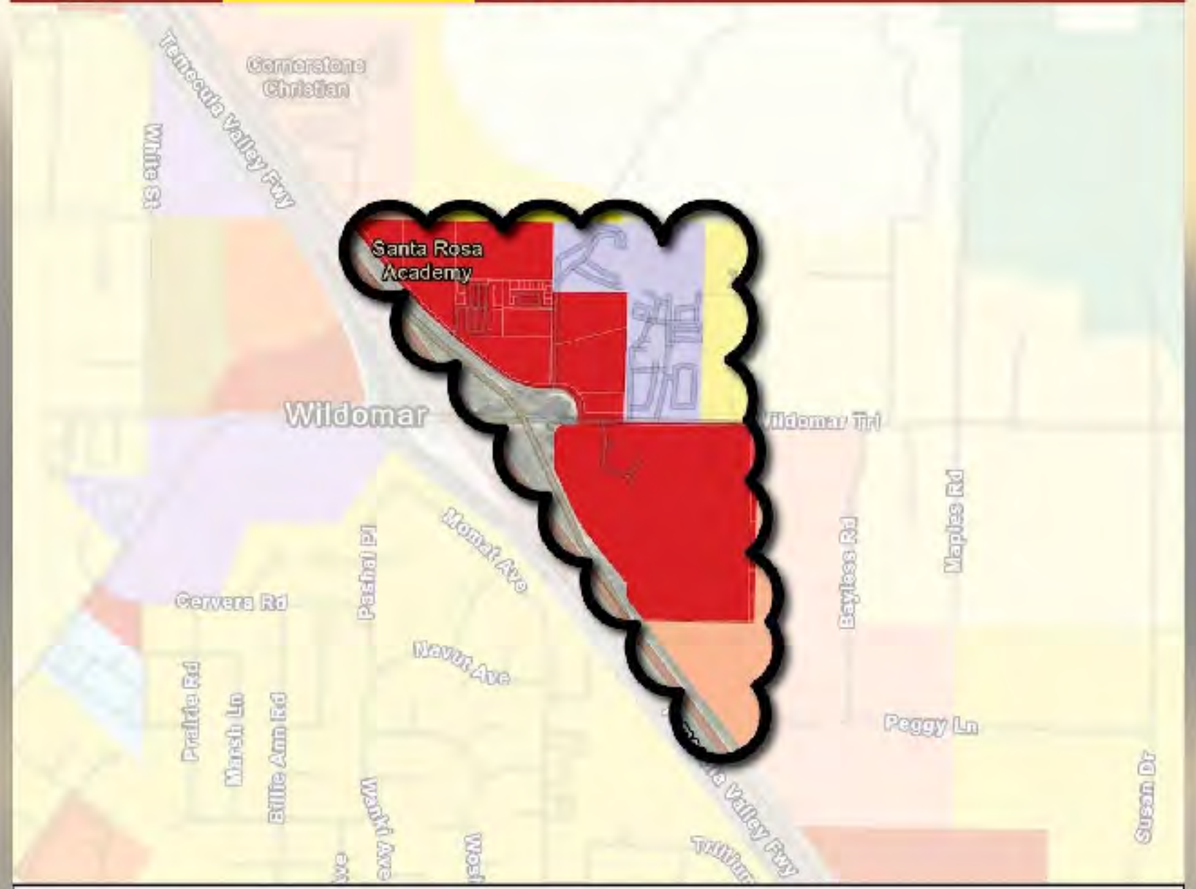
- Large Vacant sites
- Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

Key Map

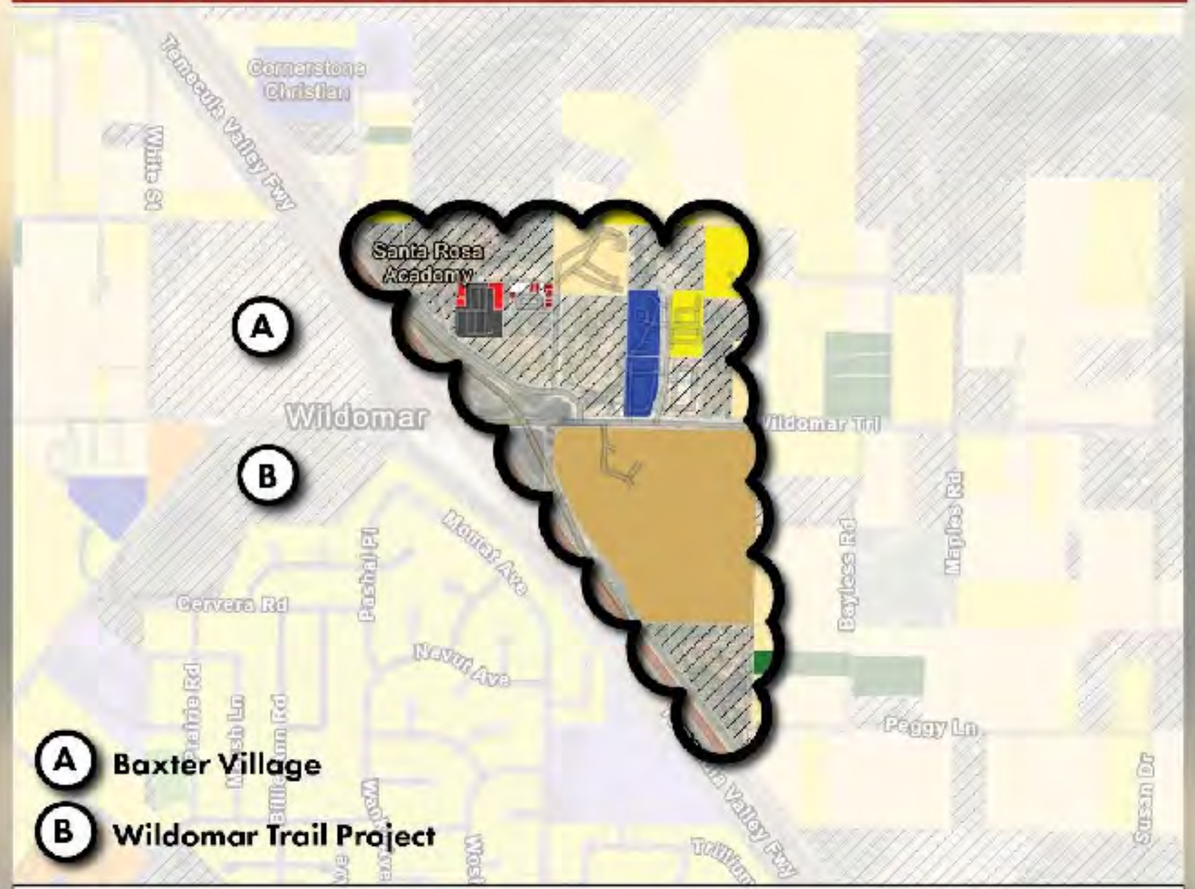
FOC AREA 5

Baxter project description is outdated.

Current n Land Use



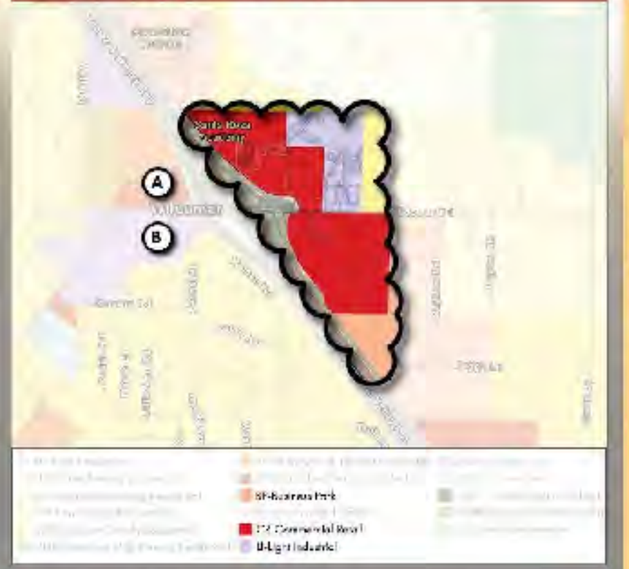
Existing Land Use



FOCUS AREA 5

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use



Key Considerations

- Large Vacant sites
- (A) Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- (B) Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What Uses should be encouraged here?

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

4 VOTES

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

0 VOTES

OTHER THOUGHTS OR IDEAS

FOCUS AREA 6

Key Considerations

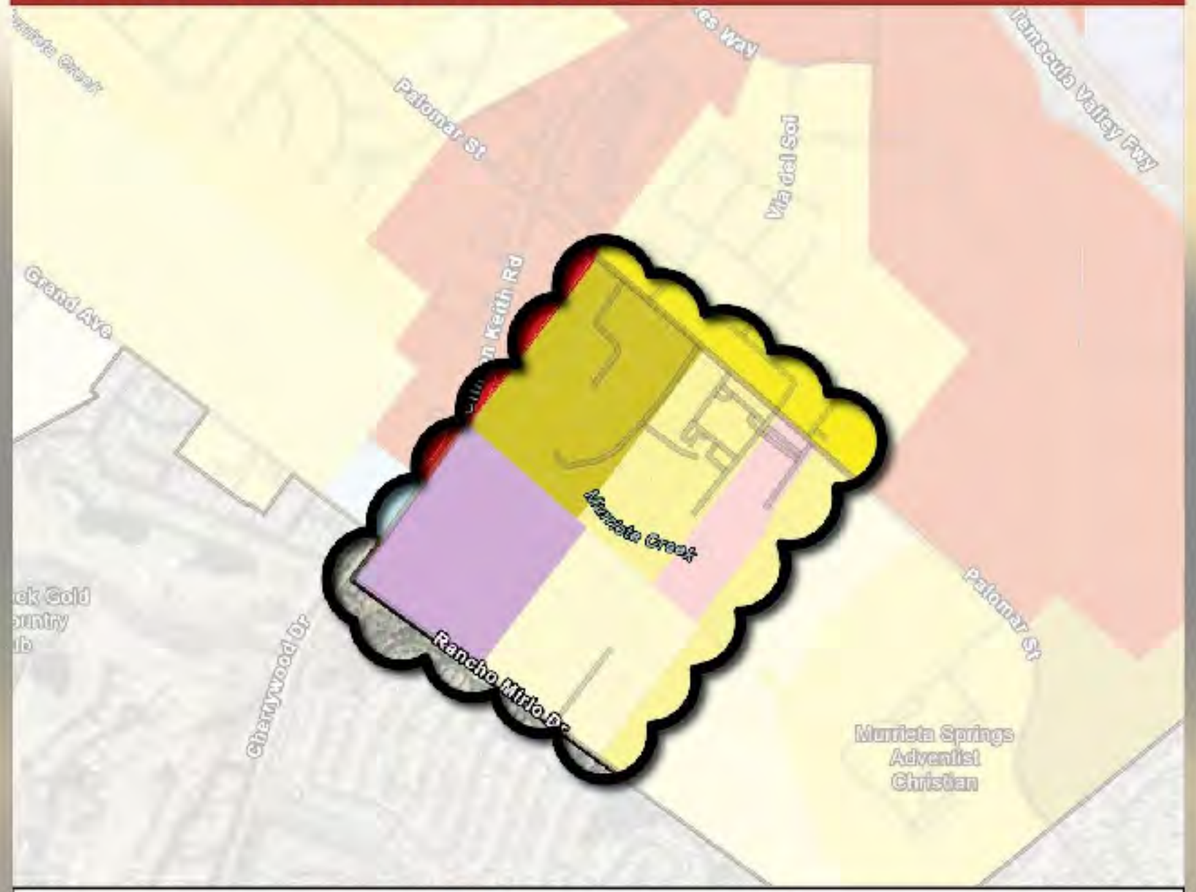
- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

Key Map

FOCUS AREA 6

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Existing Land Use

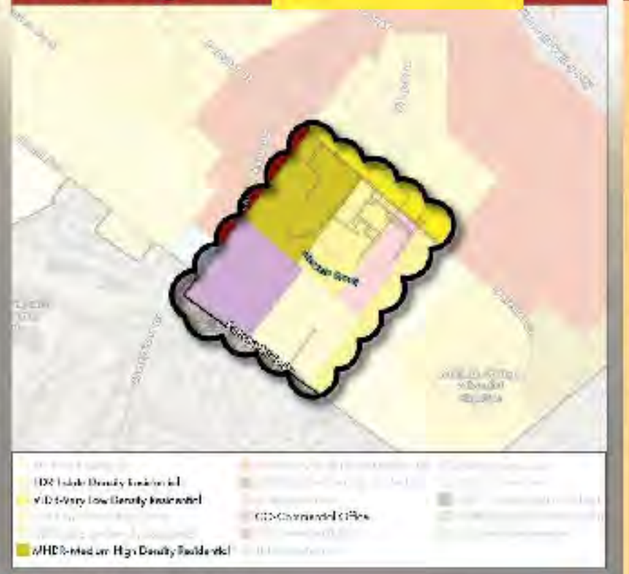
FOC AREA 6

unhoused people living there. problems with hills. need sewer.

Specific Plan for the area?? Murietta Creek is a beautiful area. Need to take advantage of it as an opportunity.

Future by Design
ENVISION WILDOMAR 2040

Existing Land



Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What Uses should be encouraged here?

CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

small neighborhood commercial with mostly residential

5 VOTES

CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

if want to do higher density, need sewer

X VOTES

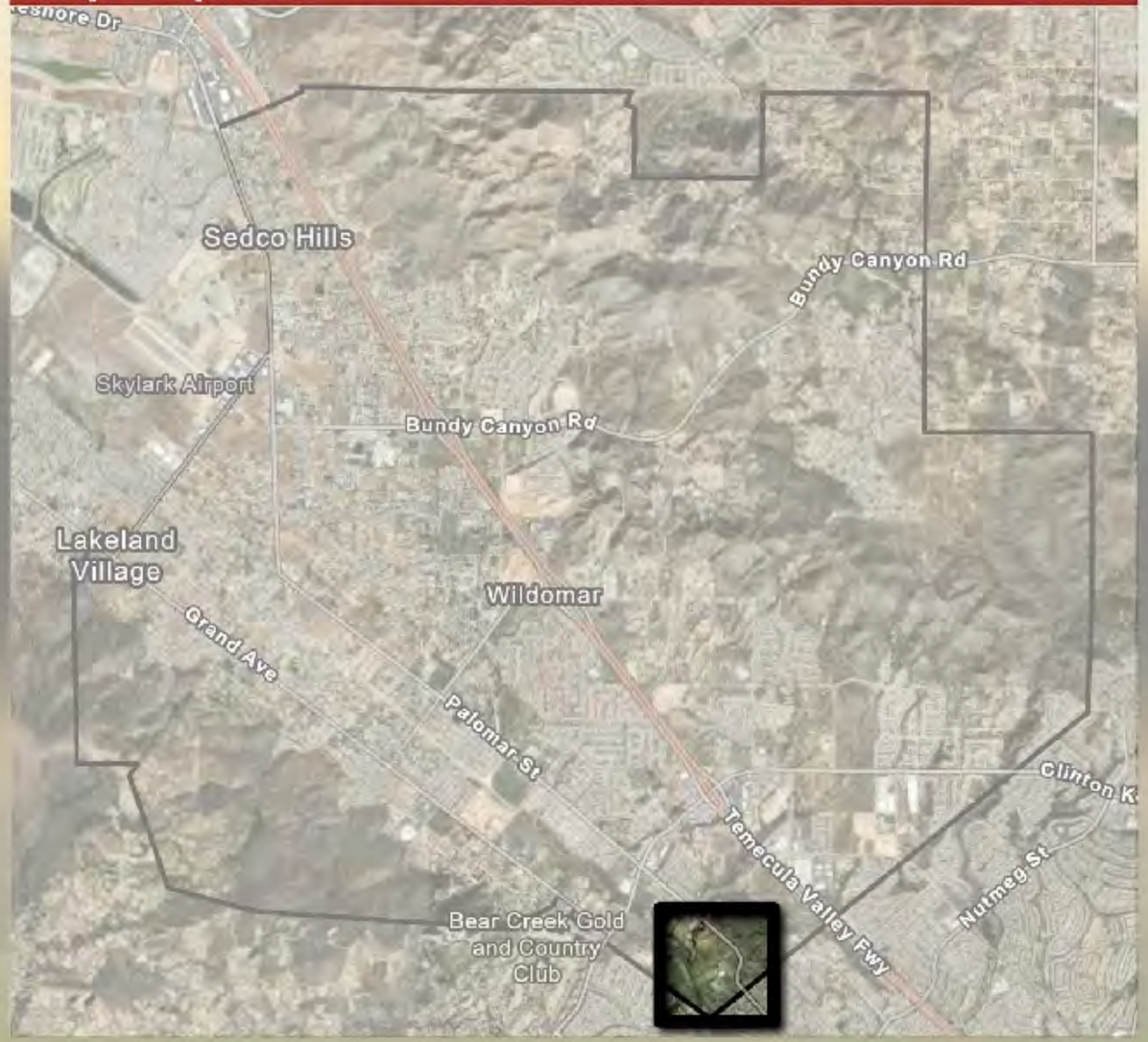
OTHER THOUGHTS OR IDEAS

FOCUS AREA 7

Key Considerations

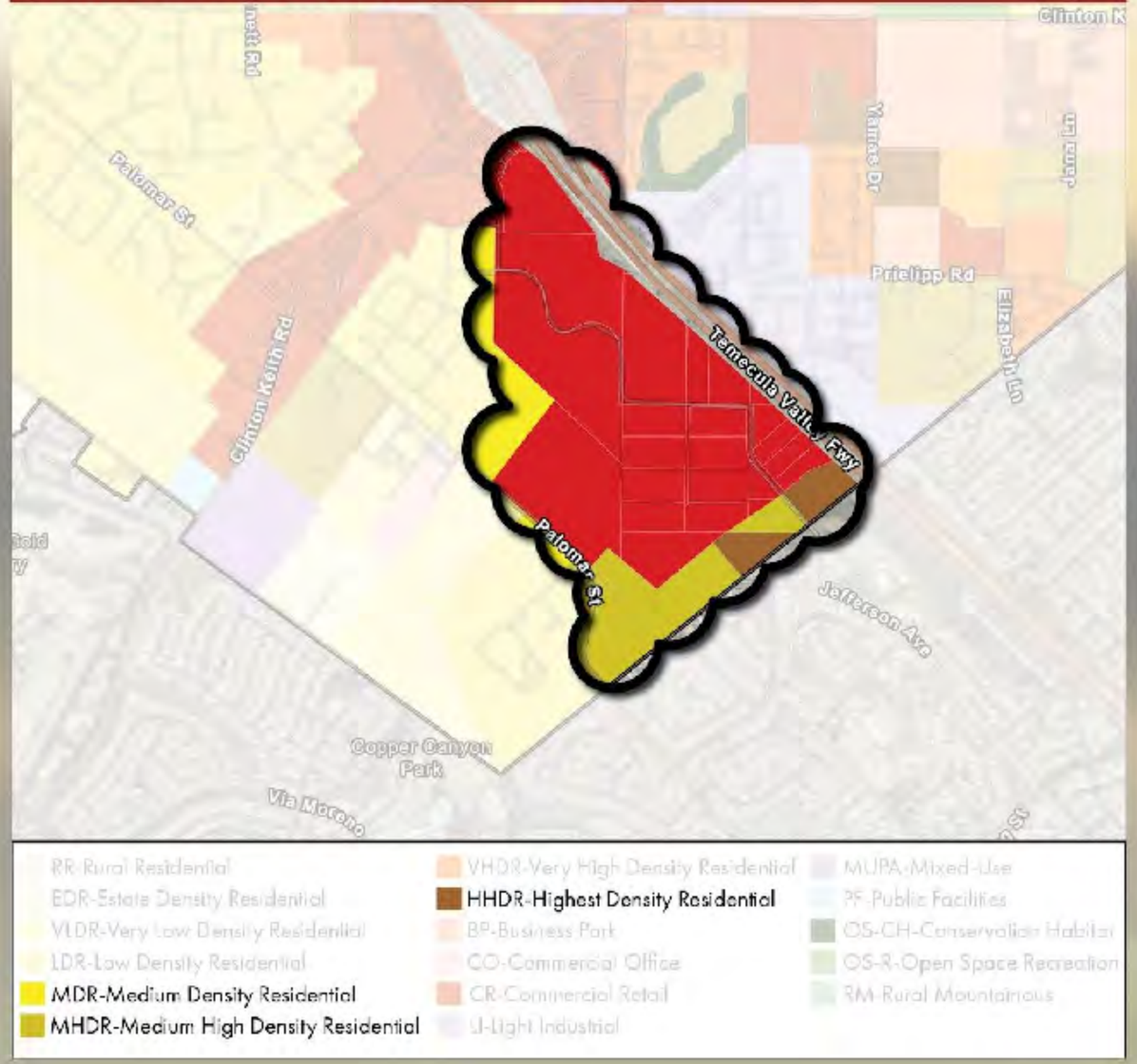
- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones
- Inland Valley Medical Center

Key Map

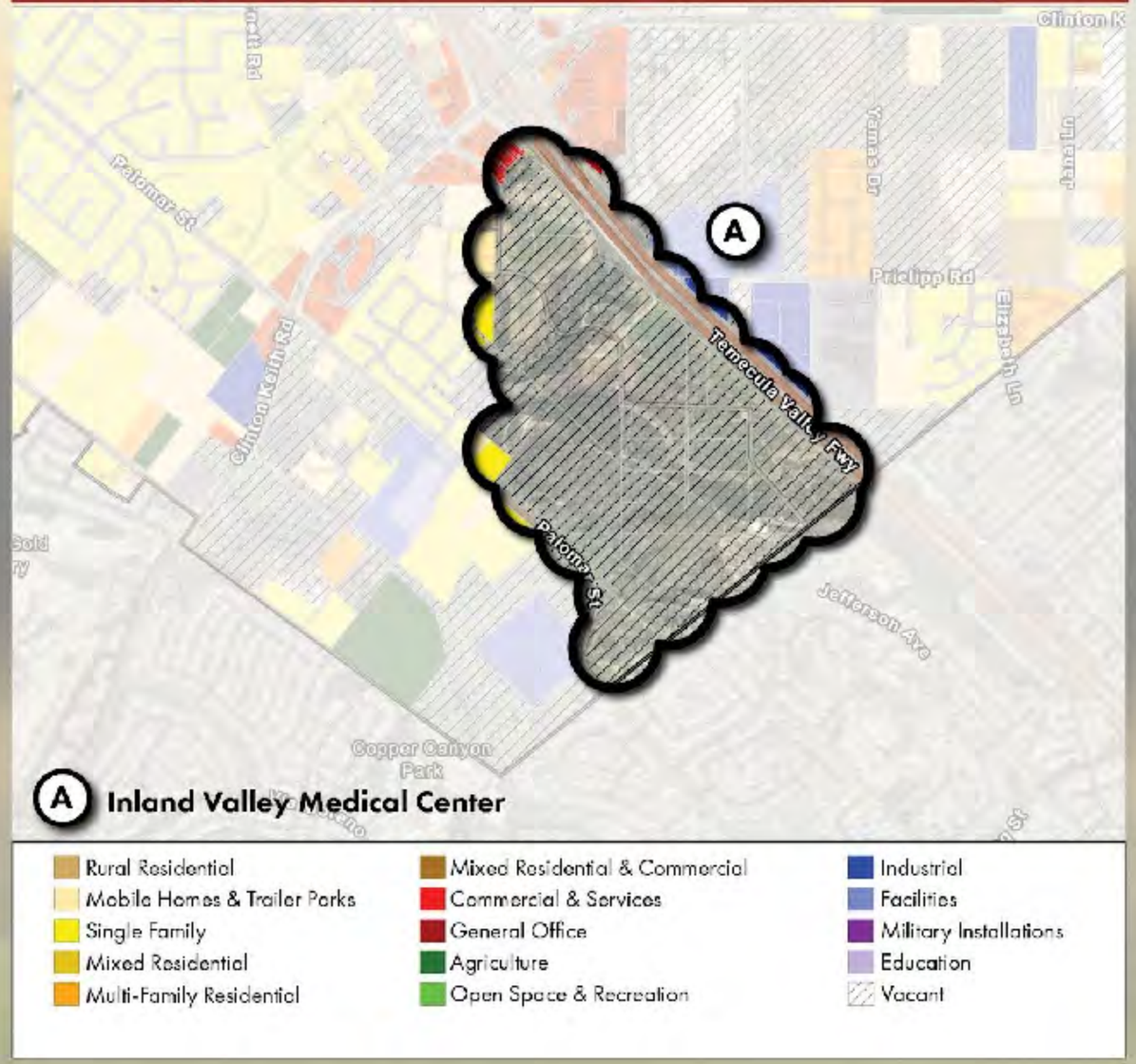


FOCUS AREA 7

Current General Plan Land Use



Existing Land Use



FOCUS AREA 7

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

Ⓐ Inland Valley Medical Center

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

4 VOTES

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

X VOTES

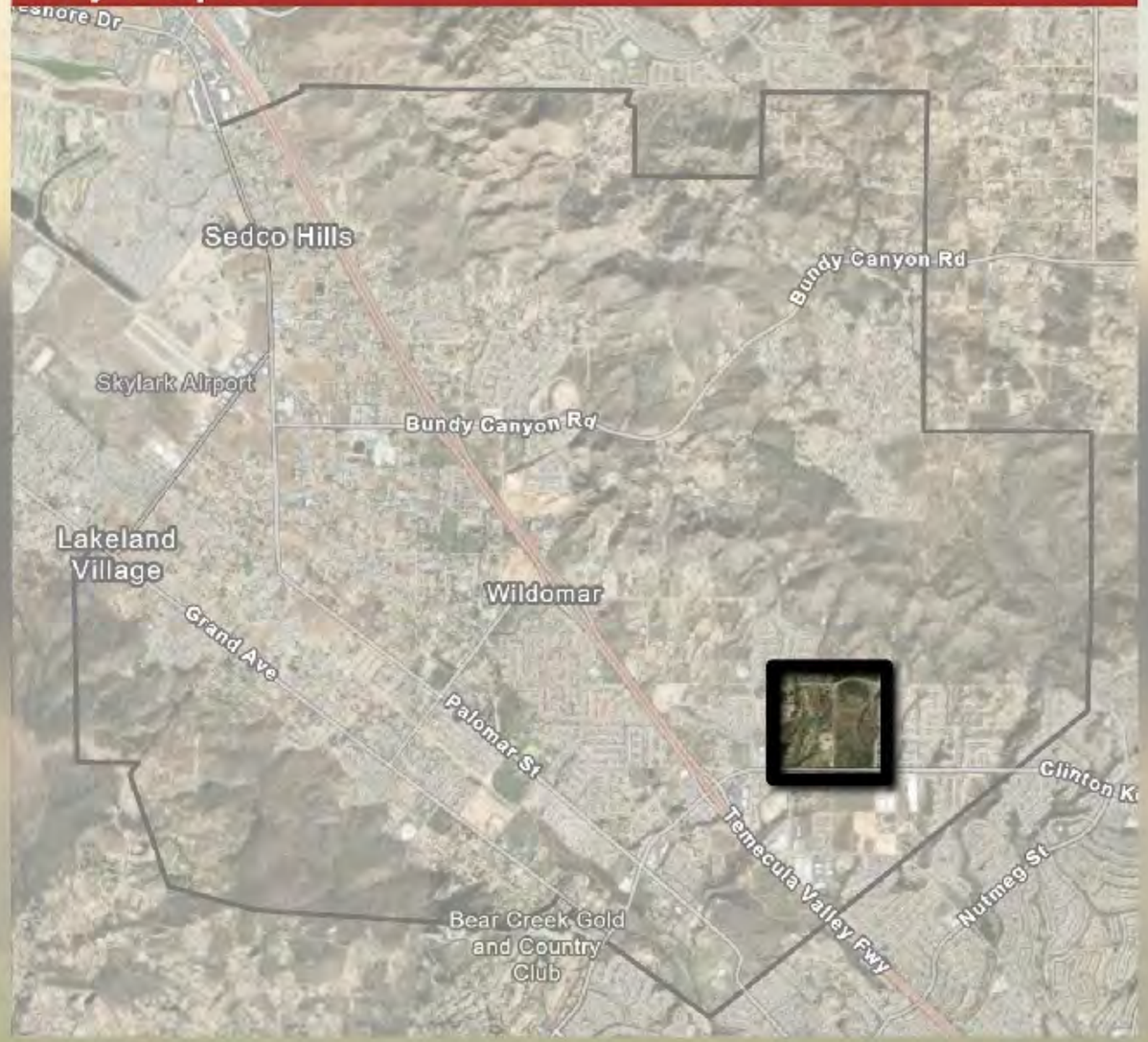
OTHER THOUGHTS OR IDEAS

FOCUS AREA 8

Key Considerations

- Large Vacant Land
- Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

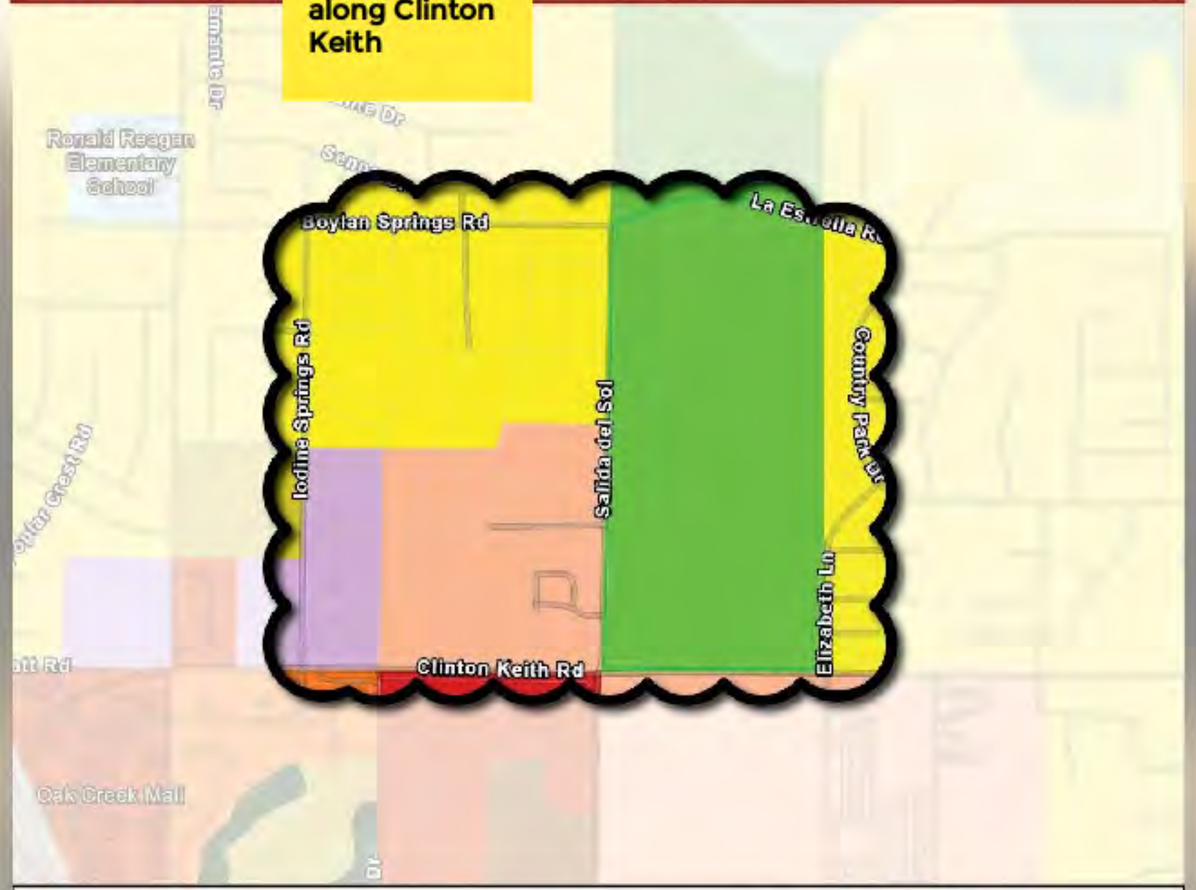
Key Map



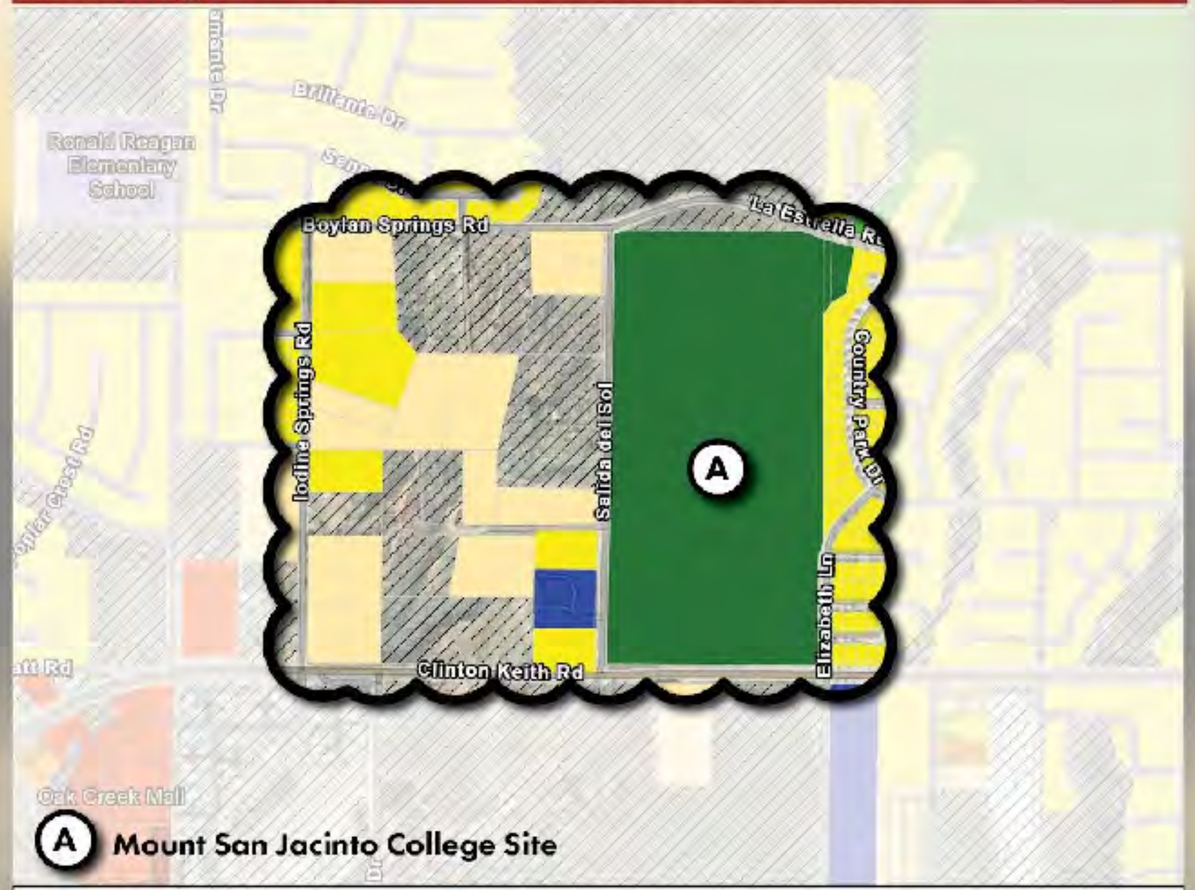
FOCUS AREA 8

residential in the back, with industrial flex along Clinton Keith

Current Ge and Use



Existing Land Use



FOCUS AREA 8

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- Large Vacant Land
- (A) Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

What Uses should be encouraged here?

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

0 VOTES

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

0 VOTES

OTHER THOUGHTS OR IDEAS

residential in the back, with industrial flex along Clinton Keith

5 VOTES

FOCUS AREA 9

Key Considerations

- Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

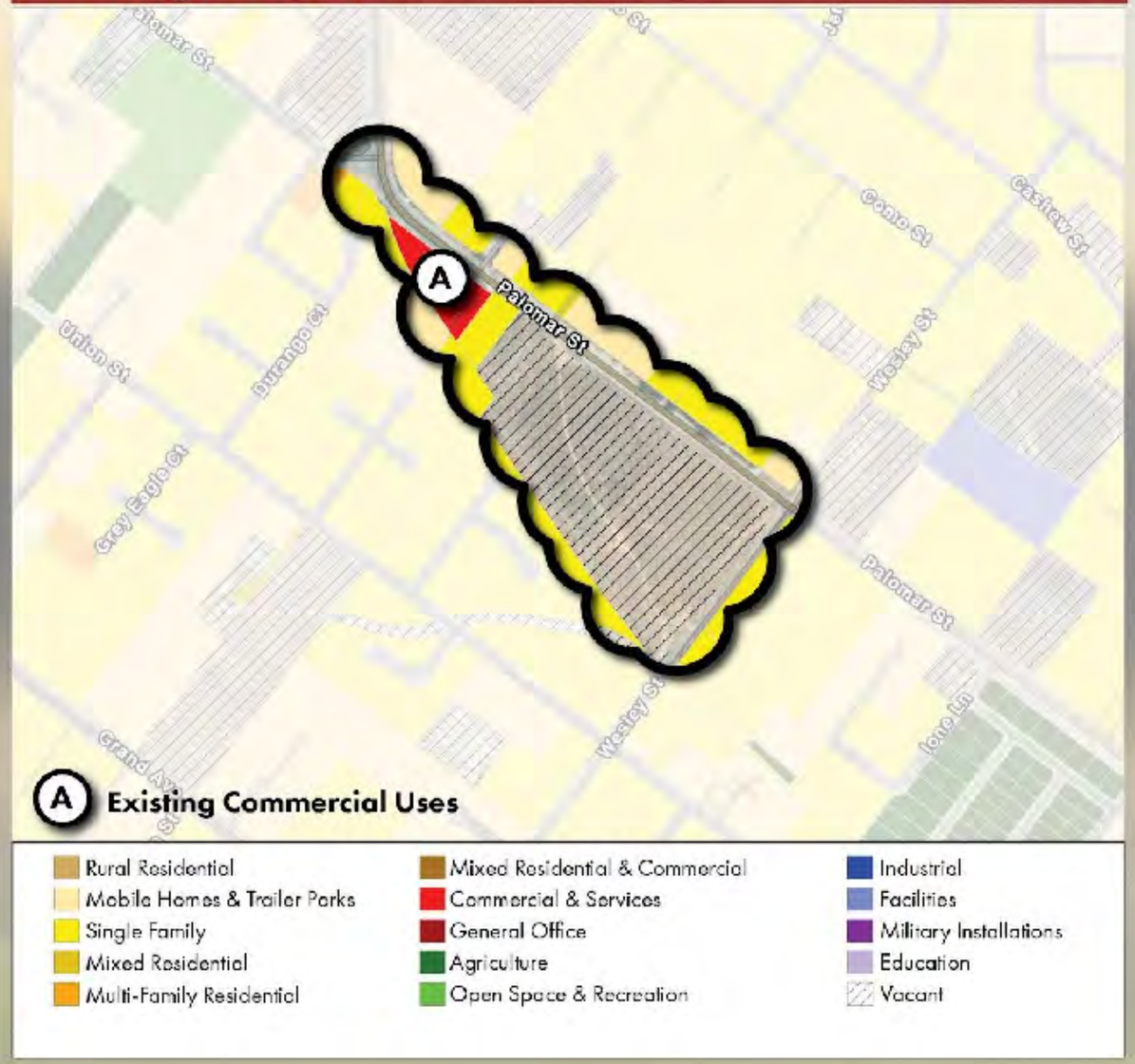
Key Map

FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Existing Land Use



FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Existing Land Use

Key Considerations

- (A) Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

What Uses should be encouraged here?

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

prefer similar density

5 VOTES

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential.

X VOTES

OTHER THOUGHTS OR IDEAS

Wildomar's Guiding Principles

Envision Wildomar 2040

Future by Design
ENVISION WILDOMAR 2040

Do the Guiding Principles reflect your vision for Wildomar?

"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel." -

City Council Adopted Vision Statement (February 2017)

The following draft Guiding Principles will provide the framework for Wildomar's General Plan Update. Developed from the feedback received from hundreds of community members during the first several months of the General Plan Update project, these Guiding Principles elaborate on the City's Vision Statement and reflect the community's goals and aspirations for Wildomar over the next 20 years. Do the draft Guiding Principles reflect your vision of Wildomar? Place a sticker under each guiding principle to let us know whether you agree or disagree. Write on a sticky note and place additional comments or suggestions on the board.

Over the next 20 years, Wildomar will be a city that...

Community Character

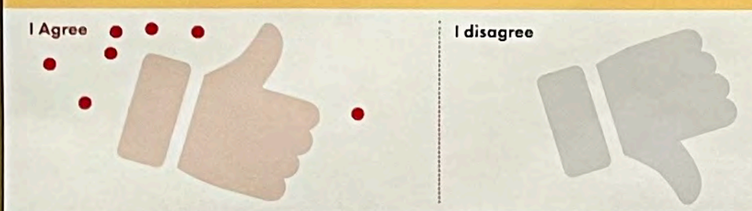
Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

Growth, Land Use, & Development

Balances responsible growth with preservation of rural character, open spaces and historical resources.

Infrastructure & Services

Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

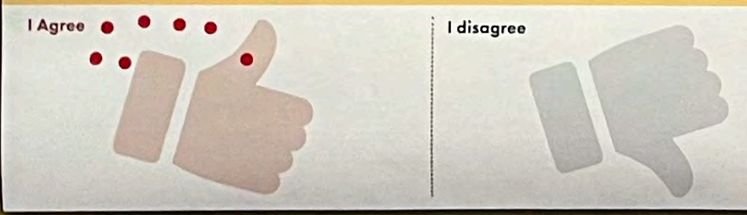


Economic Health

Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

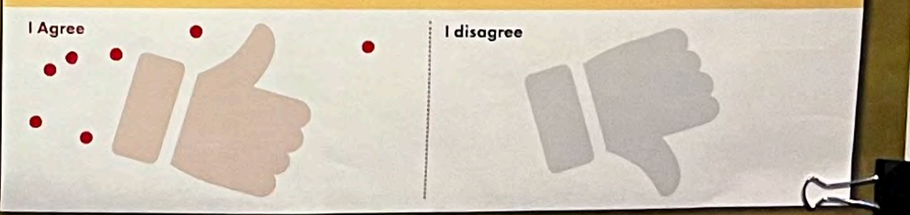
Environment

Protects the visual and ecological value of its natural resources.



Mobility

Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.



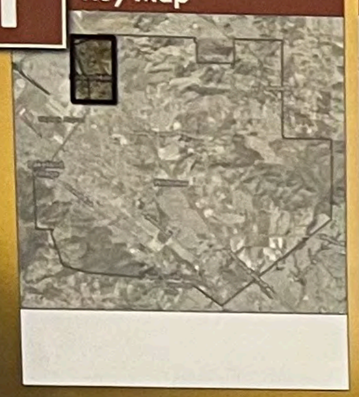
Focus Areas

Envision Wildomar 2040

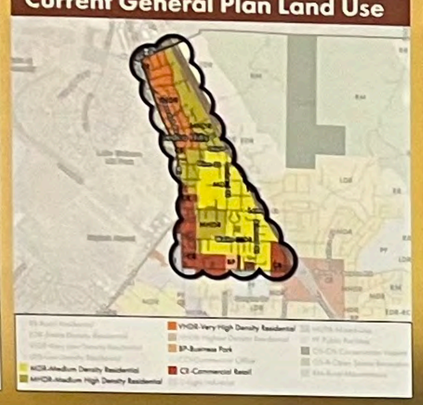
Future by Design
ENVISION WILDOMAR 2040

1

Key Map



Current General Plan Land Use



Existing Land Use

Key Considerations

- Historically under-served community with comparatively less infrastructure and resources
- Large number of manufactured homes on small lots
- Adjacent to 15 FWY
- Plans for sewer infrastructure upgrades
- Current Density: 2-7 du/ac

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: HIGHER DENSITY RESIDENTIAL

Accommodate redevelopment with multi-family and attached residential types, without commercial uses. May require lot consolidation.

will require significant road + infastructure investment
roads will not currently support HDR

Place a dot here to select your preferred concept.

CONCEPT B: LOWER DENSITY RESIDENTIAL

Reduce allowed residential types to match the density that's there today.

Place a dot here to select your preferred concept.

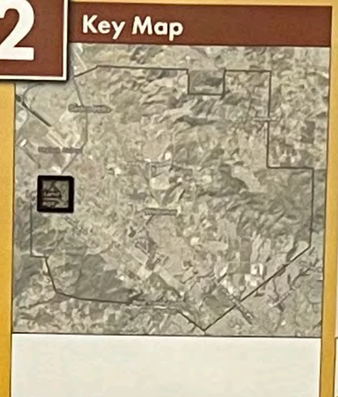
CONCEPT C: MIXED-USE

Allow higher density residential types with commercial development in combination with or adjacent to housing/residences. Encourage walkable neighborhood. May require lot consolidation.

Place a dot here to select your preferred concept.

2

Key Map



Current General Plan Land Use

Existing Land Use

Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas
- (A) Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore
- (B) Adjacent to William Collier Elementary School

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

Place a dot here to select your preferred concept.

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments below.

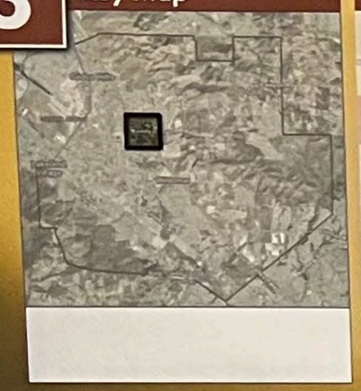
Focus Areas

Envision Wildomar 2040

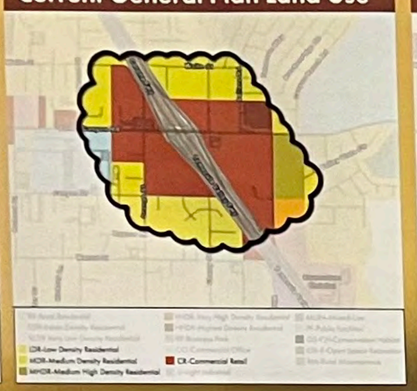
Future by Design
ENVISION WILDOMAR 2040

3

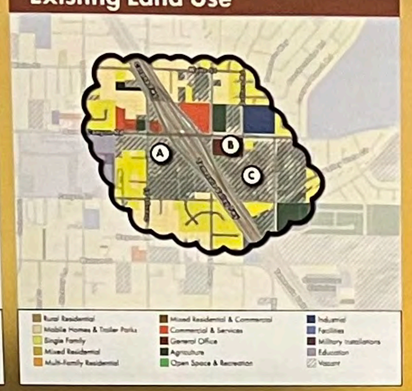
Key Map



Current General Plan Land Use



Existing Land Use



Key Considerations

- This area is identified as an opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites

Ⓐ Approved commercial Parcel Map for 7-lot commercial subdivision
Ⓑ Bundy Canyon Plaza: Approved retail project for construction of gas station with car-wash, 3 drive thru restaurants and 2 retail buildings
Ⓒ Former Walmart site

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

Place a dot here to select your preferred concept.

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

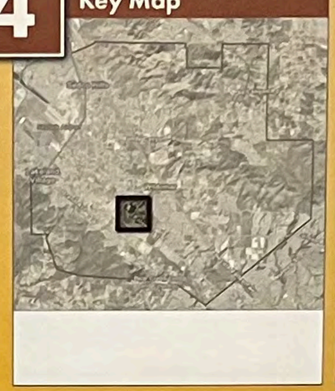
Write your comments below.

AREA B:
Something other than fast Food!

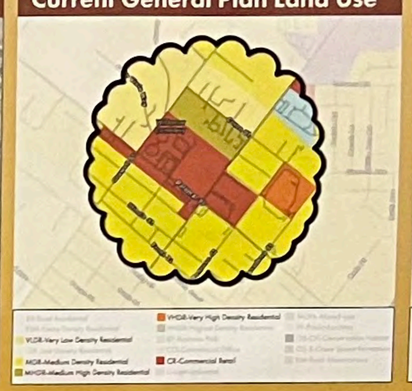
Sit down Restaurants no Fast Food
Grocery Store

4

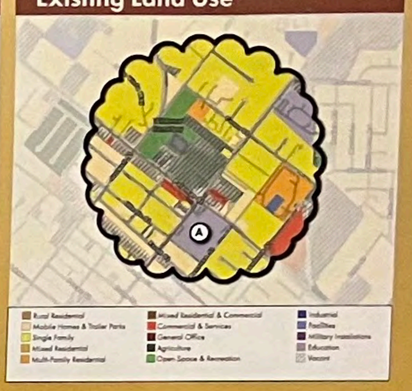
Key Map



Current General Plan Land Use



Existing Land Use



Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek

Ⓐ Wildomar Elementary School

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

Place a dot here to select your preferred concept.

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments below.

infrastructure urgently needed here drainage is horrible by WES

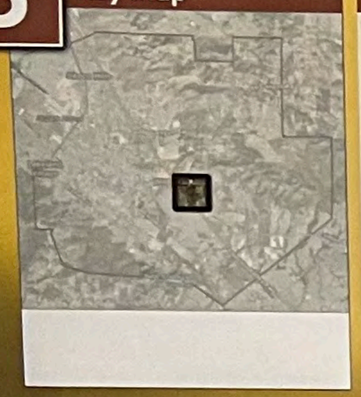
Focus Areas

Envision Wildomar 2040

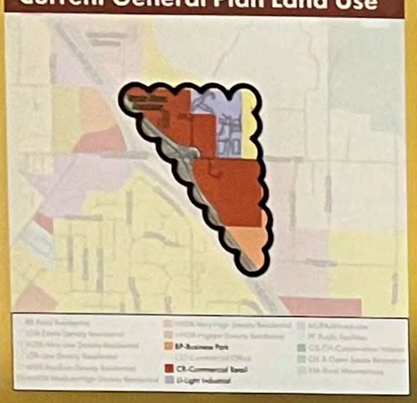
Future by Design
ENVISION WILDOMAR 2040

5

Key Map



Current General Plan Land Use



Existing Land Use

Key Considerations

- Large Vacant sites
- (A) Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development
- (D) Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

Place a dot here to select your preferred concept.

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

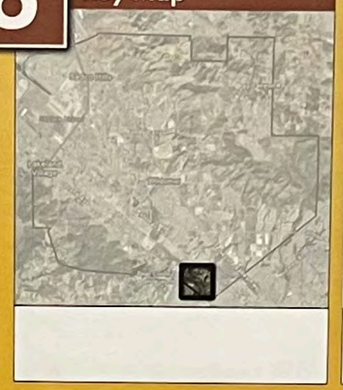
Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments below.

6

Key Map



Current General Plan Land Use

Existing Land Use

Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

Place a dot here to select your preferred concept.

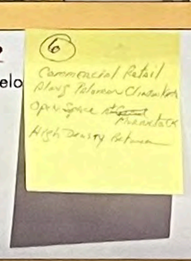
CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments belo



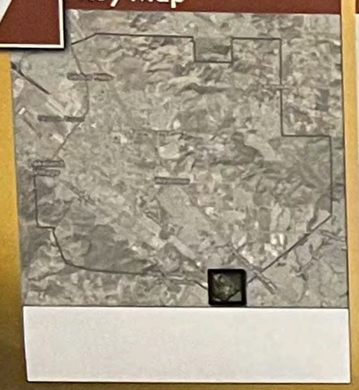
Focus Areas

Envision Wildomar 2040

Future by Design
ENVISION WILDOMAR 2040

7

Key Map



Current General Plan Land Use

Existing Land Use

Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

Ⓐ Inland Valley Medical Center

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

With A Park

Place a dot here to select your preferred concept.

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

Place a dot here to select your preferred concept.

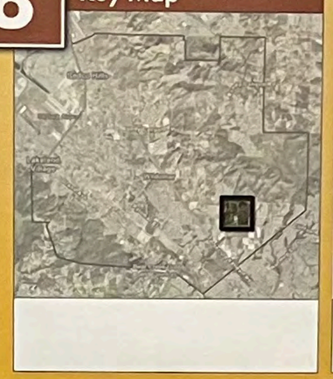
OTHER THOUGHTS?

Write your comments below.

Green belts please

8

Key Map



Current General Plan Land Use

Existing Land Use

Key Considerations

- Large Vacant Land

Ⓐ Adjacent to future Mount San Jacinto College (MSJC) site

- Plans for 'Regenerative Agriculture' research and development

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

Place a dot here to select your preferred concept.

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments below.

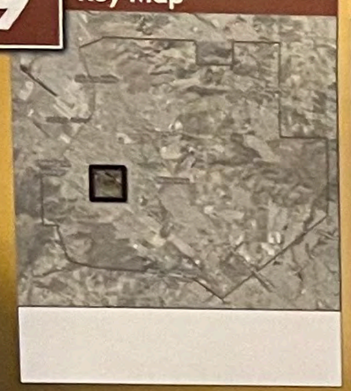
Focus Areas

Envision Wildomar 2040

Future by Design
ENVISION WILDOMAR 2040

9

Key Map



Current General Plan Land Use

Existing Land Use

Key Considerations

Ⓐ Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)

- Rest of area is currently vacant
- Surrounded by single family homes

What uses should be encouraged here? Place a dot next to your preferred option.

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

Place a dot here to select your preferred concept.

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential. w/ Park along creek

Place a dot here to select your preferred concept.

OTHER THOUGHTS?

Write your comments below. Mixed use? Retail/Commercial along mainfares w/ residential in proximity

TELL US MORE

Food Desert in this area
dining options needed (near park)
open air market space?

Map 3: Existing Land Use
Wildomar City Boundary
Current General Plan Land Use Designations
Residential
Rural Residential
Mobile Homes and Trailer Parks
Single Family Residential
Mixed Residential
Multi-Family Residential
Mixed Residential and Commercial
Very High Density Residential
Highest Density Residential
Commercial
Commercial and Services
General Office
Agriculture + Open Space
Agriculture
Open Space and Recreation
Other
Industrial
Facilities
Military Installations
Education
Transportation, Communications, and Utilities
Under Construction
Vacant
08/31/22
Manzanita Rd
Orchard St
Lemon St
Bundy Canyon Rd
Palomar St
Union St
Grand Ave
Wesley St
Wildomar Tr
Boylan Springs Rd
Clinton Keith Rd
Nutmeg St
Park
Park
Available lot
Park Please
footbridge @ Pasadena St
PARK
Sports Park
There is about 2,000 Horses in wildomar
Preserve Horse Trails
N

Envision Wildomar 2040
Community Survey #2

OVERVIEW

The second online community survey for Wildomar's General Plan Update was available for 5 weeks between November 30th, 2022 and January 4th 2023. A total of 239 survey responses were received. The survey was available in English and Spanish and promoted on the Envision Wildomar 2040 project website, through the City's weekly email listserv, and City Facebook page.

This survey contained two sections. The first section solicited input on the draft Guiding Principles, which will provide the framework for the City's General Plan Update. Participants were asked whether they agree or disagree on each of the six draft Guiding Principles. At least 73% of survey respondents agreed with each Guiding Principle.

The second section of the survey solicited input on what land uses should be encouraged in nine focus areas in the City. Information gathered from the second section will be used to develop the Land Use Plan for the City. This section included a summary of how focus areas were identified, followed by a key map, current General Plan Land Use map, existing land use map, and key considerations for each focus area. Land use concepts were presented for participants to choose from. An "other" option was also provided for participants to write in their own preferred land use for the focus areas. A summary of survey results is presented below. Complete survey responses are included in an appendix to this summary.

239 Total Survey Responses
237 English + 2 Spanish

Section 1: Guiding Principles: <u>Over the next 20 years, Wildomar will be a city that…</u>
(number of votes)

1. **Community Character:** Provides a welcoming, safe and family-friendly environment with opportunities for healthy, self-sustaining (or self-sufficient) lifestyles for all residents.
    a. Agree (193) 80.75%
    b. Disagree (46) 19.25%

2. **Growth & Development:** Balances responsible growth with preservation of rural character, open spaces and historical resources.
    a. Agree (183) 76.57%
    b. Disagree (56) 23.43%

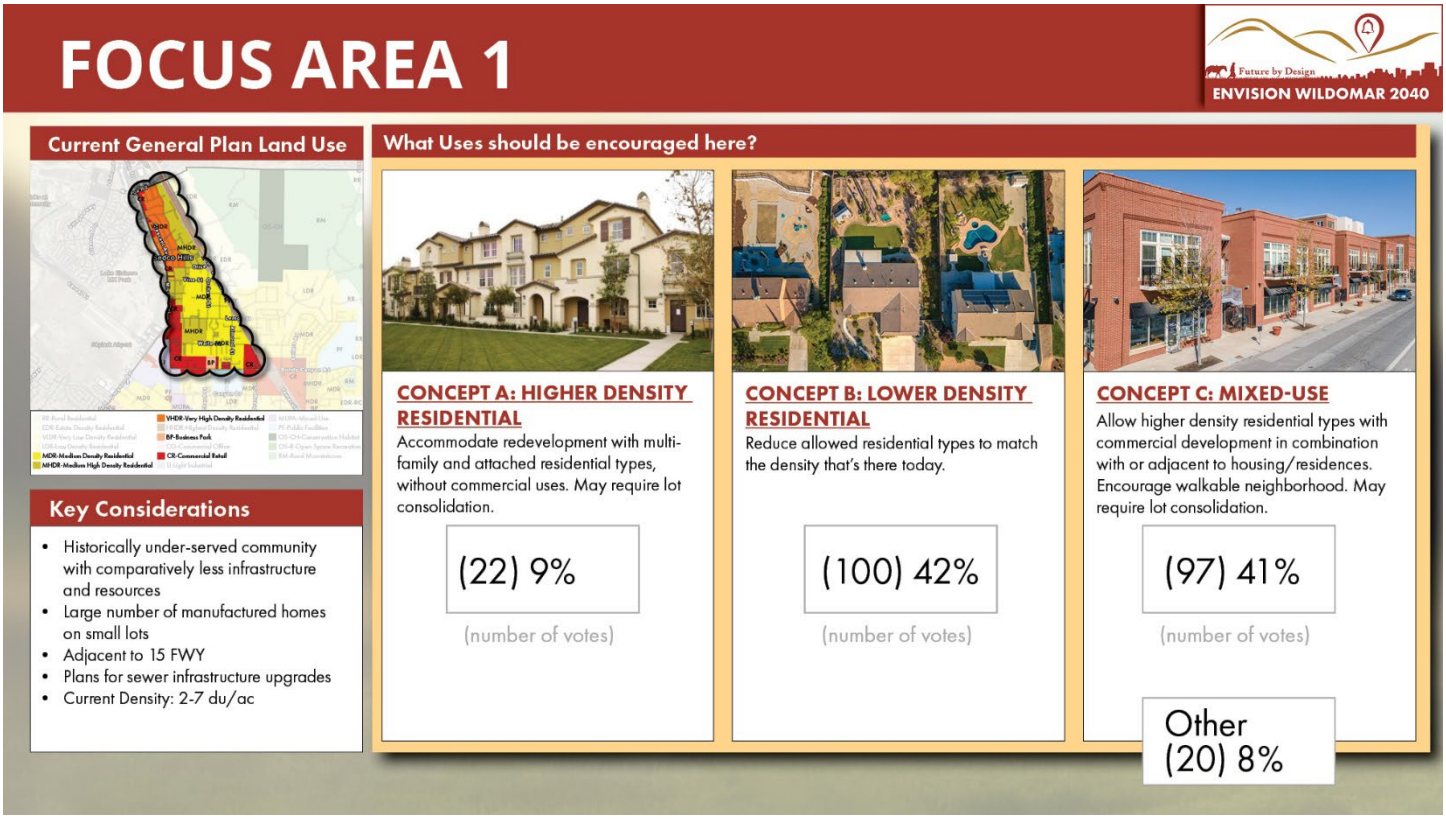
3. **Infrastructure & Services:** Provides for social, physical and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.
    a. Agree (175) 73.22%
    b. Disagree (64) 26.78%

4. **Economic Health:** Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.
    a. Agree (180) 75.31%
    b. Disagree (59) 24.69%

5. **Environment:** Protects the visual and ecological value of its natural resources.
    a. Agree (187) 78.24%
    b. Disagree (52) 21.76%

6. **Mobility:** Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.
    a. Agree (181) 75.73%
    b. Disagree (58) 24.27%

Section 2: Focus Areas



FOCUS AREA 2

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Key Considerations

- Currently a mix of isolated land use designations
- Vacant land is interspersed with single family residential areas
- (A) Grand Plaza Shopping Mall (commercial uses) located across Corydon Rd in City of Lake Elsinore
- (B) Adjacent to William Collier Elementary School

What Uses should be encouraged here?

CONCEPT A: ALL RESIDENTIAL

Allow for only for medium density residential uses, including townhouses, stacked flats, courtyard homes, patio homes, and zero lot line homes in this area.

(49) 21%

(number of votes)

CONCEPT B: MIXED-USE

Allow for a mix of commercial and residential uses in this area.

(158) 66%

(number of votes)

OTHER THOUGHTS OR IDEAS

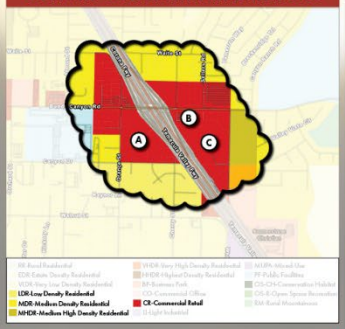
(32) 13%

(number of votes)

FOCUS AREA 3

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Opportunity site for neighborhood scale commercial with local serving uses.
- Bundy Canyon Rd is a major corridor with freeway Access
- Large Vacant Sites
- (A) Approved commercial Parcel Map for 7-lot commercial subdivision
- (B) Bundy Canyon Plaza
- (C) Former Walmart site

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Protect this area as a retail center.

(139) 58%

(number of votes)

CONCEPT B: MIXED USE

Allow residential uses adjacent to or near commercial services. May limit the amount of commercial that takes place here.

(73) 31%

(number of votes)

OTHER THOUGHTS OR IDEAS

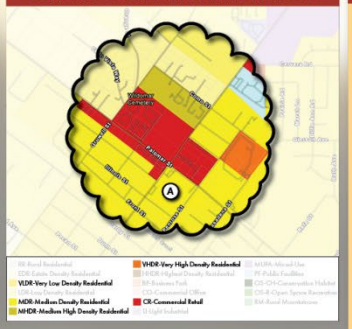
(27) 11%

(number of votes)

FOCUS AREA 4

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Considered by many as the "Heart of the City"
- Old Town Vision Plan completed in 2013
- Historic significance
- Large vacant sites
- Proximity to Murrieta Creek

Ⓐ Wildomar Elementary School

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL USES WITH EVENTS AND COMMUNITY SPACE

Allow commercial uses and encourage events and community space with a unique character and identity.

(193) 81%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of commercial and residential uses in this area.

(24) 10%

(number of votes)

OTHER THOUGHTS OR IDEAS

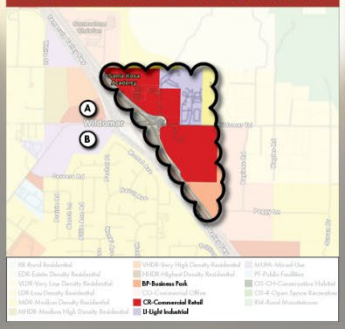
(22) 9%

(number of votes)

FOCUS AREA 5

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant sites

Ⓐ Baxter Village Project: Approved 35 acre mixed-use project with 75,000 SF retail center, 204 unit multi-family apartment project, and 67-lot single family development

Ⓑ Wildomar Trail Project: Approved 41,000 SF retail, 72,000 SF office,and 109 townhome/condo units

What Uses should be encouraged here?

CONCEPT A: PRIMARILY COMMERCIAL USES

Protect this area as a retail center.

(76) 32%

(number of votes)

CONCEPT B: ALLOW A MIX OF USES

Allow a mix of residential and commercial uses.

(134) 56%

(number of votes)

OTHER THOUGHTS OR IDEAS

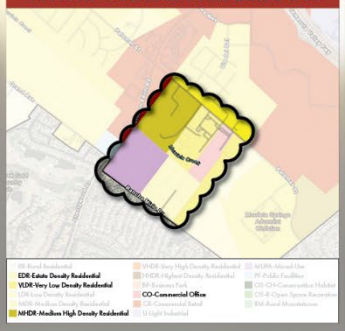
(29) 12%

(number of votes)

FOCUS AREA 6

Future by Design
ENVISION WILDOMAR 2040

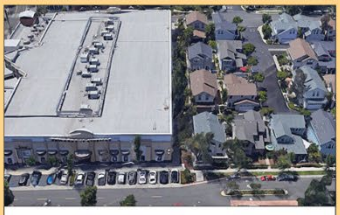
Current General Plan Land Use



Key Considerations

- Large Vacant Site
- Current land use designation allows for a mix of medium density residential, lower density residential, commercial office and mixed-use
- Proximity to planned Murrieta Creek Regional Trail, Clinton Keith Rd, 15 freeway, and commercial centers

What Uses should be encouraged here?



CONCEPT A: MIXED-USE

Allow for mixed-uses throughout with higher density residential.

(101) 42%

(number of votes)

CONCEPT B: RESIDENTIAL

Primarily allow for single-family, townhome, and courtyard home residential types.

(105) 44%

(number of votes)

OTHER THOUGHTS OR IDEAS

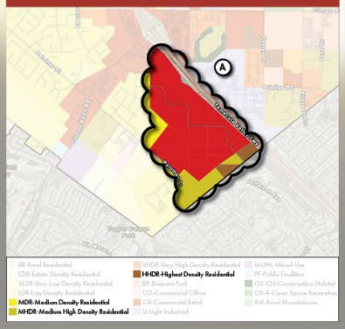
(33) 14%

(number of votes)

FOCUS AREA 7

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large vacant area, primarily owned by two entities
- Proximity to City's most active commercial area
- Proximity to freeway access
- Adjacent to higher density residential zones

Ⓐ Inland Valley Medical Center

What Uses should be encouraged here?

CONCEPT A: COMMERCIAL CENTER

Continue to prioritize commercial uses while precluding residential uses.

(141) 59%

(number of votes)

CONCEPT B: MIXED USE

Allow for a mix of residential and commercial uses, possibly including a residential planned development.

(74) 31%

(number of votes)

OTHER THOUGHTS OR IDEAS

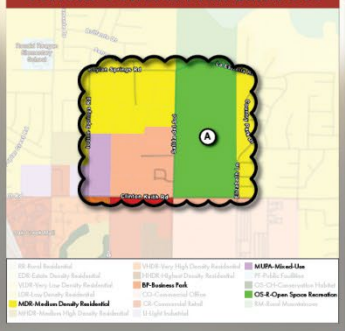
(24) 10%

(number of votes)

FOCUS AREA 8

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use



Key Considerations

- Large Vacant Land
- (A) Adjacent to future Mount San Jacinto College (MSJC) site
- Plans for 'Regenerative Agriculture' research and development

What Uses should be encouraged here?

CONCEPT A: INDUSTRIAL FLEX

Allow for light industrial uses, small scale manufacturing and supporting retail services like breweries.

(160) 67%

(number of votes)

CONCEPT B: TRADITIONAL OFFICE

Allow for more traditional office type uses.

(43) 18%

(number of votes)

OTHER THOUGHTS OR IDEAS

(36) 15%

(number of votes)

FOCUS AREA 9

Future by Design
ENVISION WILDOMAR 2040

Current General Plan Land Use

Key Considerations

- (A) Existing commercial uses at north end of focus area (U-haul, Round Up Liquor & Grocery, Gas Station)
- Rest of area is currently vacant
- Surrounded by single family homes

What Uses should be encouraged here?

CONCEPT A: RESIDENTIAL

Preserve existing commercial and allow residential uses consistent with surrounding residential uses.

(115) 48%

(number of votes)

CONCEPT B: COMMERCIAL

Continue to allow commercial uses throughout the area, while precluding residential.

(95) 40%

(number of votes)

OTHER THOUGHTS OR IDEAS

(29) 12%

(number of votes)

Guiding Principle 1: Additional Comments

This question bothers me because how could you ever disagree.
Not using its current path.
self-sufficient will never be possible. This city will always need grants to provide what other cities consider basic
Sounds awesome! Reality check: Wildomar will never have the revenue to achieve this BS!
CC reckless 3-2 vote allowing marijuana without LEA prepared presentation on impacts
I would like Clarification on what self-sustaining actually looks like
No jobs for self sustaining your family.
Needs more jobs here. Not everyone works in fast food. Need some more development on the industrial side
Stop building and bringing in the Riff Raff
This city has very little community involvement.as many residents have to leave the area to work.
I dont think any city will be safe with the amount of crime
Too vague. Could imply that we need high density areas to increase revenue. Doesn't speak to the need to keep larger properties from being divided up. Nothing about rural or country feel?
not the way we are going
That lie has been since I moved here in 89
We are far from this at the moment.
I think Wildomar shouldn't be a city at all. Wildomar should be absorbed by Murrieta and Lake Elsinore.
With low income, rehabilitation housing in the works, also the increasing number of apartment complexes being built I believe this will bring tge wrong element to our community. projects
Revenue sources, business opportunities
Too many projects!!! No one is addressing the wildlife. We are watching coyotes in Wildomar and surrounding city's walking and jumping in neighborhood tracks.
As of now, people of color are still being harassed. It happens especially to my black friends and their children, as white children call them the n word while they're in their own yard.
PLEASE KEEP IT AS FAMILY FRIENDLY-RURAL AS POSSIBLE
While hopeful that this would be true, the continuing sprawl over just the past two years is discouraging.
With the proposed Meadows development, it will completely urbanize Wildomar, harm wildlife and continue to further urban sprawl. It will also severely harm existing communities such as The Farm.
As long as we continue to be rural and don't forget our start
Define family-friendly.
Not just residents, businesses, customers, tourists, visitors to businesses, revenue sources, etc
Keep Wildomar Rural
Please do not over build with too many homes!!
Too many housing projects in the works….
I hope so
Not if you keep packing in tract homes elbow to elbow!
They are building low income and mentally ill housing at the end of my street. This will not be safe.
Not with the low income housing with mentally unstable occupants. This doesn't make me or my family safe.
If we engage in family/ business friendly planning
To have this vision- the actions must reflect. You need to direct money into parks and safe family friendly businesses. The recent additions of marijuana dispensaries and low income mental health housing is not going
With the current buildings and the potential construction of the low income housing I expect our crime rate to
Plan to incorporate too many high or medium density properties.
Though our community offerings are on the meager side of things, I can see the genuine efforts to build a friendly community open to all.

65 year resident
Unless that involves the continuation of the never ending party to hat has n ok we taken up residence at the edge of the border with lake Elsinore
Legalizing the sale of marijuana is not "safe," "healthy," or "family friendly."
Wildomar is much too caught up in holding on to the past... The city has stagnated and fallen far behind neighboring cities, and will continue to do so under the current vision and leadership.
Just our streets, street lighting, sidewalks, public easements/ ride aways, storm drainage systems, wastewater infrastructure, water and power demands are going to take 20 years to get to a safe, sufficient and healthy functional manner.
Literally nothing to do here for adults. Tennis courts? Adult rec leagues? Bowling Alley? Ice Rink? Movie theatre? Something besides restaurants, coffee shops and bars please.
Elaboration on "opportunities" in case that means more unneeded/unwanted fastfood, gas station, car washes, megaplazas, dispensaries and the like...
minimal growth please - we need to keep space for nature!
and business
Your not protecting the Ranch Communties
As long as there are no apartments and no high density apartments in the city of Wildomar.
In 20 yrs I will be 95 yrs old and I don't think my grandkids will move here from OC.

Guiding Principle 2: Additional Comments

Emphasis on preservation of rural character
Wildomar had strayed from the once loved rural character years ago.
This city has no clue as to what their historical resources are, open space without access does the public no
Wildomar's foreseeable municipal economic poverty, should support this "Guiding Priciple".
GP to preserve character, open spaces, and encourage property usage to maintain history
stop the high density housing
You keep allowing track homes. At least the homes should be on bigger lots for animals
We have already hit our growth limit if we are maintaining balance and a rural focus.
The rural character is nice but don’t let that be the reason why we don’t grow.
emphasis on rural with less growth
No mor people or building
Quite building. The rural character is almost gone.
We are already overbuilding & taking away the natural rural land
And if any doubt, pick the rural and historical first and foremost
just look at 15 fwy and Clinton Keith
Love the small town feel of Wildomar with the opportunity to shop local.
If we’re considered rural stop building something every second!!!
You are already building too many track homes to justify that
Responsible growth that respects the current residents and doesn't force high density housing and gas stations in their backyards.
Your idea of rural is ghetto with dirt roads. North side of town definitely proves that
As much as I’d like this to be the case, I don’t see this happening.
Love the Rural - stop crowded housing tracts under 1/2 acre
I've seen no improvement in our roads infrastructure, and no new park for recreation since moving here.
The city is growing and building too fast without considering our current road conditions and already

Like the rural look
The rural character and open spaces seem to be under increasing “attack.”
Too many houses and high use (apartment/condos) being built off Bundy Canyon, very near the Farm
I sure hope so....that is why most of us moved here in the first place. STOP the tract housing.
Yes please! We need to preserve our rapidly disappearing open spaces.
The proposed development behind the farm community is highly irresponsible and dangerous to wildlife, ecology, and resources for the communities.
Not if we continue to cater to developers and big money
We have to special take care to preserve the natural areas.
Build, build, build is not what Wildomar is about. Make sure we can supply adequate water to any new
I agree with this statement IF the city limits the amount of new housing to be built. I moved to Wildomar specifically for the rural setting and am now finding out that the city keeps expanding how many homes they'd
We don’t need big box stores and theaters…
Please Please Please
Would also like to see resources for native plants requirements for developers.
There will be no open land left , car wash on every other corner
I hope so! I'd hate to see Wildomar fall into the hands of greedy developers that ruin it's charm.
We need lower density development alternatives, like a 4 Seasons style senior citizen golf
We'll see.
Not with the building
This will hv to be a priority
So far everything seems to be developing the rural right out Everyone undeveloped piece of land being turned into housing or repetitive business like gas stations & fast food
Because of the Plan to incorporate too many high or medium density properties
That's not the most important thing, but I see it happening.
We are definitely out of balance with the need of responsible industry growth
These are things we like about Wildomar.
The city will continue to chose money from developers and tax revenue over preserving open space, cultural and historic resources. The city won't stand up to developers and thier hired consultants that help them work around environmental constraints.
As I commented in the last question, Wildomar has no progressive vision and has and will continue to fall far behind neighboring cities. There needs to be a much more aggressive stance with creating Park and Open spaces for community gathering and events.
It is inevitable that we need to no longer be rural, but add new business and building opportunities
Enough coffee, pot, car washes and gas stations.
YES! less growth more open spaces
Too many new homes being built.
Current excessive building has nothing to do with the rural roots of our community. Should have saved The
I live in the farm community off Bundy canyon. I don’t think the Wildomar meadow proposed plan should not be approve. Traffic on Bundy is busy as it is.
Houses should be built with land. Not side by side track homes. That will keep the rural feel

Guiding Principle 3: Additional Comments

as long as its not malls, preferably no movie theaters. A good rec center, more parks
YESS!!!!
The city and its staff has a lot of growth needed to achieve this.

This city will never catch up on road repairs. Programs? We passed a tax for that 10 years ago and have no programs, only events.
I like the sentiment, but come on, this ABSOLUTE "BS" Guiding Principle will NEVER happen in the perpetual pauper city of Wildomar!
GP reflect services by private entities with less onerous fees & focus on infrastructure maint
doubt this will happen considering all the overbuilding
I don’t know if too many programs and you have plans for parks but nothing in my neighborhood
Need examples... principle is too vague.
Yes please, redo the marna O’Brien park too. So much wasted space there could be much more there
It hasn’t happened in the past so there’s little reason to believe it will change soon
No more people or building
Will need a large tax base to accommodate all of these improvements.
This statement just contradicted the previous for keeping wildomar rural
putting apartments in the middle of single family homes
I'd love to see more Art and Entertainment opportunities for the local community to enjoy.
Stop build shit until the infrastructure can handle the demand!!!
Remains to be seen . Hospital does not count
I agree but don’t see this actually happening.
We don't need another Temecula. We need business to support the city
Our current city council does not follow these values. We need a better representation of our community.
I beleave we are behind our naughbering communities in this area
add Businesses & customers
Wildomar does have exceptional programs.
Plenty of that local. Keep us rural
Already plenty of businesses don’t overcrowd this place! We came from Beaumont which use to be like Wildomar and now it’s busting out at the seams and is gridlock to drive anywhere!
On the fence, but lean towards disagree, again because of the ever-increasing sprawl. Watching the work on Bundy Canyon and Wildomar Trail in real time, infrastructure seems to be an afterthought.
Haven’t seen anything yet!
With a complete lack of control of the homeless and drug addicts currently, and resources being spent recklessly on non-relevant issues, I fear for the well-being of current residence
add visitors, customers, entrpreneurs, service providers, job opportunities in city
Would be nice to have a Senior Citizens facility where one can enjoy billiards, games, luncheons, dinners &
Parks and outdoor entertainment like trails
Yes, we want to look like this
Too many retail stores , not much for family entertainment
In moderation I hope.
Let’s hope not,, we like things the way they are, kinda funky and small town feel.
I hope so
need tennis courts
The land in back of The Farm is a once in a lifetime opportunity to create a 55+ Golf Community for active seniors. This is so much better than high density tract homes and creates much less stress on the infrastructure.
I have no idea but it would be nice.
Not with the apartments being built for the mentally unstable and no one to help them or resources for them
We are definitely lacking in these areas
Haven’t seen anything done by the city so far that indicates that. Most of the focus seems on residential & commercial development

Some large parks!
Have no information on the plan to enhance the community with art programs, entertainment, recreation, etc
Wildomar may not end up being head of the class in this regard, but I can see the desire.
But where can it be accessed?
We're getting a bit to top heavy on the parks
The city shouldn't be involved in social, physical and mental health issues.
There has been little to none of that so far and under the current vision and leadership I can't see any of that developing in the future.
I do not see this type of development occurring with Temecula so close with their opportunities in these areas.
Will it? Hope so! That was in my previous comment. Literally next to nothing here now that fits those needs.
would love to see more arts (like fall brook temecula etc) for adults - not just kids please
this is important
Hope we get a community center before 20 yrs
We need sports in Wildomar for the children and some kind of community center!!

Guiding Principle 4: Additional Comments

Agreed but there are too many weed shops popping up. We need parks, not we'd shops.
Wildomar needs to work on its turnaround times for plan checking if it plans to grow. Most developers are discouraged by time-frames.
City only supports small businesses that provide minimum wage jobs. Major source of revenue will continue to be online shopping
Selling "Arts and Crafts", most of which will be "off the books", will not revenues to support Wildomar's
Consider zoning uses. Cut costs for businesses and individuals to build/operate here
seems as if the city if for sale to the highest bidder
No t enough high paying jobs
Yes but the council will have to get past their own biases
somewhat agree.. less commercial services and more educational opportunities
No more people or building.. go back to a town
There cannot be high quality jobs without ALOT more new businesses, currently there are no jobs in Wildomar
All while keeping true to the values of a rural community
most jobs working in fast food
Small businesses are the backbone of the city and should be encouraged.
Stop build shit until the infrastructure can handle the demand!!!
All the money goes to one park in south west wildomar not the entire city. Not a fair division of funds from
We need to do better.
Wildomar makes it too hard on businesses to open within our city. Again. We need a new city council
Bring back farm & agricultural life
Without a strong working class community, I beleave their will not be enough support for small businesses
Has been sometimes difficult to get small business licenses and some are leaving to incorporate in other towns
Keep Wildomar small bedroom community
I'd like to know more about what that looks in practice that might be different from what we are doing now. And for that reason, I will select "disagree" for now
Sounds good, again, but not overly optimistic based on the growth that seems destined to ovewhelm what the town is capable of accomodating.
Too many car washes being built. Need better companies coming in for better paying jobs.

Keep on with the "small" businesses and the small town feel.
With the incredibly difficult process for rezoning for anyone but giant developers, it makes it very difficult for small businesses to exist in Wildomar
Keep Wildomar rural looking with open spaces
Without gouging taxpayers!!
When will Mt. San Jacinto College get under construction? Our kids need a place to continue their education!
No more car washes, liquor stores etc
Haven’t seen any evidence of this in the recent developments made by the city, unless you count the marijuana stores as nurturing small business
Very limited number of small businesses. Maybe some medical job opportunities with Inland Valley expansion and new Kaiser office.
Sure, Wildomar is open to it, now it depends on the people with money to want to bring it here.
There are not enough businesses here. People need local quality jobs not fast food.
Not with the way you maintain our roads
We like the small businesses in Wildomar: Los Mocajetes and Wildomar Parlour and Montagues Coffee.
I'm certain the city will do everything it can to generate revenue to continue fueling the corrupt public employee union machine.
This is crucial for our city’s growth
Doubtful. MSJC bailed. We attract gas stations, car washes and pot shops currently.
See resident's previous comment, especially with regard to "commercial services that 'capture' locale spending." Sounds like a hostage situation.
With responsible growth, with preservation of rural character, open spaces, and historical resources.
as long as that doesn't impact the traffic and adversely impact nature and environment
Rural areas and high quality jobs don’t go together.
Our schools are over crowded so please don’t consider building apartments.
Please No Wearhouses in Wildomar
Do not agree with bringing in big compapand take away the family hometown feel

Guiding Principle 5: Additional Comments

We are not doing a good job at this today!
STOP OVER POPULATING WITHOUT INFRASTRUCTURE
The city needs to quit changing the specific plan to accommodate development that just wants to get rich and
This needs to be a main focus
Ecological values are being destroyed with every construction project that places drainage system underground in concrete pipes. Murrieta Creek is currently more that 50% concrete
No money, no change, may contribute to this "Guiding Principle", which by the way is 180 degrees opposed to many of the other "Guiding Principles"
agricultural use friendly in all zones - history includes strong agri. and self-sufficiency
they are not being protected now, this needs to change !!!!
Nothing rural in wildomar anymore.
No more flattening fields and removing landscaping to build needless tract homes on every block.
You city people don’t care about our history
Seems like we are already gobbing up open spaces very quickly.
Priority
do not see that now

Love all the parks and open spaces. What about adding a YMCA or Volleyball/Tennis/Pickleball courts for the
Stop build shit until the infrastructure can handle the demand!!!
You're already tearing up open land and making track houses
Visual? There isn't even a freeway sign welcoming people AND that signage needs to be at Bundy as well!
We really don't have that much open space.
Love the view to the west
Not sure if this is the place for this but I don't think the wildoMar meadows project is in line with wildomar's values and visions . It has no place here in my opinion.
This seems at odds presently, let alone in 20 years.
Would hope so.
Again, too many houses being built in our rural areas.
I am already seeing that being destroyed and its so sad.
Stop the Wildomar Meadows project
This is a very important item, because once nature is gone, it's gone.
Keep open spaces open
Yes please
Please do not over develop!!
It doesn't look like that is the direction things are headed.
That statement needs more information. Way to general
Lower density residential should be a priority, especially in prime view areas in the hills.
I sure hope so.
Promote our trails for family, picnic use
The city no, but it's citizens do seems to be making an effort to keep it clean with volunteer programs
Example… commercial lighting from strip malls has negative impact to nearby residential communities.
I sure hope so, though I can't really name very much of that off the top of my head.
Quit changing road names, or go back to where you came from, history counts
Find the balance. Too many dirt roads and horrible flood control (none!) where the water runoff keeps eroding our properties. Our taxes should maintain our roads also and not just those roads already paved.
We like the walking trails.
The city will approve any development if the price it right. Developing land and setting aside pocket parks and the least desirable portion of property as "nature" or "open space" is NOT protecting natural resources!!!!
I have seen none of this thus far since we became a city. We hold on to a fictitious hometown feel which actually translates to no vision and no action.
We concede to builder demands or ignore resident….ie Tres Lagos. Where was the planning commission on approving this design? Shameful.
sounds kinda like we can 'see' it but not 'touch'. disagree - people need to get OUT IN nature!
The Wildomar meadows will destroy natural habitat.
Protect our hills. Keep them natural for wildlife.

Guiding Principle 6: Additional Comments

Can we maintain what we have now?
Would rather see more horse trails then bike trails
Including county roads within city limits.
STOP OVER POPULATING
The current roads are so bumpy and need repair. Also our street signage needs cleanup/replacement.
Our roads suck what happen to those tax dollars. Patch jobs don't fix the roads.

Current multi-use trail has no regularly scheduled maintenance. Future trails will be the same. Pedestrian walkways lead to nowhere
Nice Guiding Principle! You would have to be as delusional as our founding mother & fathers to believe this
Continue to develop multi-use trails and maintain the roads
also not happening now
The roads weren't made for all the traffic now. My dirt road is better than some of roads in Wildomar
Don't know really about next 20 years but Wildomar has a bad track record so far where roads are concerned, i.e. Bundy Canyon taking more than 12 years to implement any improvement other then occasional patchwork.
You don't do that now with the tax money !! Why would you later it's just more money in your pocket
Again, will need large tax base.
Our Wildomar streets are in disrepair, in fact my cul de sac has had a major crack. There has been so service for us in more than 15 years. The crack is getting worse all the time.
most main roads are single lane with pot holes
Stop build shit until the infrastructure can handle the demand!!!
You are way behind the curve are roads are the worst in the county aside from the 60 freeway
Seeing is believing! Trash is everywhere
The city doesn't do this now.
Hahahaa this is a joke right? Wildomar is the worst at maintaining safe roadways
This is a need now. Roads are so bad
Except bike paths.
I've only seen a decline in our road and infrastructure since moving here in 2010.
BUNDY CANTON RD...need I say more????
I drove from Wildomar to Utah while pulling a trailer. By far the scariest city to drive through road wise, was
Love walking our dog on the horse trails Palomar and Grand. Need some doggie poop stations with bags
It would be great to be able to have sidewalks or a horse trail/ golf cart trail down bundy/Scott to be able to access the rest of the city
Please fix the mess on bundy canyon before some gets killed! I'm referring to the current construction conditions which are unacceptable!
Again, the current state of the above is questionable, and the rapid growth seems bound to trample safety and
Ya right
Safe roadways? Let's talk about Bundy Canyon, this is a death trap, so many fatality accident from bad roads, construction zones not properly marked or opened up with improper road signage.
With the absolutely atrocious handling of the Bundy canyon widening project, I fear for any future projects
Implements circulation plan's new connections & roads
Don't need more housing. Surface streets are too congested
We can use a little repaired of our white vinyl ranch style fencing. Some kid must be vandalizing. Like tagging on walls we should probably immediately fix.
The city, if not already doing so, needs to pursue all available Federal Grants and other sources of income to pave the dirt roads. income
With the onset of electric bicycles and other vehicles; prioritizing a safe space for these riders will be important!
Also possiblity of a regional park or amphitheater for venues.
Has a lot to catch up
This is just a hope…
Need more sidewalks than bike lanes
We need a bikeway in honor of Pieter vandeBovenkamp
While being financially responsible.
Not sure if this is in our plans. I hope so.

The roads we have aren’t maintained or are not fixed properly.
This will depend on state funding
We are way behind on this, our roads are a nightmare and not safe.
This is essential and lacking in Wildomar
Worst roads in riverside county. I have cracked two wheels on our crappy roads. Infrastructure is important.
Clinton Keith and many roads need a major overhaul. Our street has been severely cracked for over eight years. Our roads are supposed to be slurries every ten years not twenty. We are at 18 years and slurry and no plans to
Residential streets are currently not regularly maintained. Is there a plan to change that?
Clinton keith needs to be wider and a higher speed limit
Again, if Wildomar can attain a C grade for such things, that will be remarkable considering the small budget that Wildomar has to work with.
Doesn't. Living on a dirt road for 34+ years. Pay higher taxes than a lot of others.
I'll believe it when I see it
100 focus on safety on these roads needs to be a priority. All of the roads even the old ones.
I'm sure it will but the city should not be investing in things that create neverending maintenance and expense
The city of Wildomar has continuously failed to maintain safe roadways. I don't see any change in the future.
That’s hysterical!
They haven't improve any of the road conditions now. Will it change dout it
bicycles can be a huge problem - i've lived in places where bicyclists thought they owned the entire roadways
We don’t have sidewalks on the farm community making it unsafe for our kids .
Please do not remove equestrian trails
Yes Yes hope for safe trails in my 90's

Focus Area 1 Responses	Other (Write in Concept)	Additional Comments
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		Mixed use along Mission Trail.
Concept B: Lower Density Reside		I do not agree with the fact they are building apartments homes across my street. There will be more traffic in my are and street parking will be taken.
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		
Concept C: Mixed-Use		I like the thought of this, something like main st in Elsinore would be nice
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		Area 4 and 5 should be 1 and 2.
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other	NO OVER POPULATION	STOP CONSTANTLY BUILDING HOUSES AND STRIP MALLS WITHOUT INFRASTRUCTURE
Concept B: Lower Density Reside		
other	No change	
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		

Concept B: Lower Density Reside		Wildomar has encouraged way to many multi family homes recently. This predominantly brings crime in the years to come.
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		Commercial and highest density along Mission Trail, leave the rest alone.
Concept B: Lower Density Reside		No low income or affordable housing it brings trash and crime to the neighborhood
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other	Mixed use on major arteries and lower density residential on other streets.	formal report presentation from sheriff's dept re: HDR & safety / family impacts in this area
other		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
other	stop with all the damn construction, high density housing, tracts with no infrastructure etc	
Concept C: Mixed-Use		
Concept B: Lower Density Reside		There shouldn't ever be high density. What about a big industrial park so good jobs could be here
other		Need more info
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		

Concept B: Lower Density Reside		
Concept A: Higher Density Resid		
other	Leave the Land, Land	
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
other		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		No gentrification!
Concept C: Mixed-Use		
Concept C: Mixed-Use		

Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept A: Higher Density Resid	
Concept A: Higher Density Resid	Keep low income apartments on this side of Wildomar
Concept C: Mixed-Use	I would love to see the “commercial” side of this have a much more small town, mom and pop feel. Very much like downtown lake Elsinore. Encourage local small businesses
other	We don’t want our area over populated , due to the fact bundy is already a very busy road, it’s only going to create more problems, accidents and more deaths
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	

Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
other	Rural residential and light commercial, also residential commercial.	High density housing will be the death of Wildomar as we know it. I have lived in highly dense urban settings, and I will refuse to stay in that environment.
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		Keep our rural land and small town values as they are. Progress doesn't mean what the word implies. Progress means changes and we the people chose to live in Wildomar for the small town feel, values, and rural areas
other	It seems these options are going to remove the trailer parks and end up pricing out the current residents, displacing them as we've seen happen in so many other communities. We must take care not to let this happen to our residents of Wildomar.	It seems these options are going to remove the trailer parks and end up pricing out the current residents, displacing them as we've seen happen in so many other communities. We must take care not to let this happen to our residents of Wildomar.
other	It seems these options are going to remove the trailer parks and end up pricing out the current residents, displacing them as we've seen happen in so many other communities. We must take care not to let this happen to our residents of Wildomar.	It seems these options are going to remove the trailer parks and end up pricing out the current residents, displacing them as we've seen happen in so many other communities. We must take care not to let this happen to our residents of Wildomar.
Concept C: Mixed-Use		

Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other	Don’t need more residential type buildings. Traffic congestion on surface streets and freeways are at their max. Poor engineering. Would welcome small businesses vs families with 5 vehicles	
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		NO OVER BUILDING OF HOMES!! WE DON'T NEED THE CONGESTION!
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		It is important to allow strategic high density developments that provide affordable housing to Wildomar employees and for senior citizens so they can affordably retire in the city they live.
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		

Concept B: Lower Density Reside	Please do NOT ruin our city with a bunch of cheap apartments. Nice condos maybe.
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	I'd like it to remain as rural as possible with a small town feel. Higher density housing means higher population, higher crime, busy streets, etc.
Concept C: Mixed-Use	A mix of Concept A and Concept C
Concept B: Lower Density Reside	There are currently way too many mobile homes in Wildomar.
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	
Concept C: Mixed-Use	
Concept C: Mixed-Use	Definitely need to redo the mobile home areas on land and change to a more desirable housing concept with more shopping
Concept B: Lower Density Reside	
Concept B: Lower Density Reside	

Concept A: Higher Density Resid		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		
Concept A: Higher Density Resid		
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		
other		Other than allowing individual owners to upgrade as they see fit, this area should be left alone at this point in time. To try too much there, it's invariable that the gadflies will cry "gentrification" as if that were actually a bad thing.
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
other	None of the above	Either way you seem way to eager to displace a whole lot of homes. Many of which are owned. Also, you're talking about hills that have developed huge cracks after construction has begun in the past
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept A: Higher Density Resid		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		Leave things alone. Stop hiring consultants to help the city figure out how to increase revenue. "Growth for the sake of growth is the 'ideology' of the cancer cell." -Edward Abbey

Concept A: Higher Density Resid		Higher density residential areas should be planned close to the freeway, this area in Sedco Hills is perfect
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		Concept A is more functional. Concept C concerns are what type of business we are looking at and will they actually help the community? drawback is displaced longtime residents, cost to purchase and cost to relocate them. City trust will be tarnished!
Concept C: Mixed-Use		
Concept C: Mixed-Use		
other	Leave it the way it is	
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
other	Recreation/leave it	Will these concepts affect the Dairy, Jump Elsinore and/or the moto track?
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept A: Higher Density Resid		
Concept C: Mixed-Use		mission trail and corydon area already looking congested with new building - better planning please!
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		

Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		With Summerly across the street as wel as the govt assisted cottages higher residential will literally turn this into the projects. I am not talking immediately but in 20 years time when things began to be forgotten.
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		Old Town Communty wih Residential and Commercial land built to specfic standards. I have a plan that uses concept B&C
other	Neither	Keep our livestock and horse trails safe. No need for more traffic congestion
Concept B: Lower Density Reside		
Concept C: Mixed-Use		
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		
Concept C: Mixed-Use		Higher density would look bet because across Mission Trail is high density already built.
Concept B: Lower Density Reside		
Concept B: Lower Density Reside		

Focus Area 2 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept B: Mixed-Use		

Concept A: All Residential		Best option for being near elementary school. That is the key consideration- keeping students safe and their best interests (more students more funding for the school etc).
Concept B: Mixed-Use		
Concept B: Mixed-Use		This area should be allowed to have commercial/industrial along the main roads to match the LE side
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	STOP BUILDING WITHOUT INFRASTRUCTURE AND UPDATING ROADWAYS FIRST!!!	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	Leave it as is.	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		More Commercial Industrial
Concept B: Mixed-Use		near school and high volume traffic area - traffic calming features and safe walkways???

other		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		leave it alone
Concept B: Mixed-Use		
other		Lake Elsinore side has industry so make Wildomar side industrial
other		Need traffic impact & more info
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
other	Leave it land	
Concept B: Mixed-Use		
Concept A: All Residential		
other	Leave this area as it is.	
other		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
other	Large size lots.	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!

other	Level it and make it a waterfront park
other	Keep land rural and low density.
Concept A: All Residential	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
other	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	
other	Leave as is.
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept A: All Residential	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	
Concept A: All Residential	
Concept B: Mixed-Use	

Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	Low density residential mix of small commercial.	
Concept A: All Residential		
other	No housing	Stop wasting money and you won't need high density housing
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	Rural	
other	Mixed may be ok if it's a small commercial area, not big businesses that will put the local people out of business, some residential in vacant areas is ok, without removing existing trailer parks , so that Wildomar is still an affordable place to live.	Mixed may be ok if it's a small commercial area, not big businesses that will put the local people out of business, some residential in vacant areas is ok, without removing existing trailer parks , so that Wildomar is still an affordable place to live.
other	Mixed may be ok if it's a small commercial area, not big businesses that will put the local people out of business, some residential in vacant areas is ok, without removing existing trailer parks , so that Wildomar is still an affordable place to live.	Mixed may be ok if it's a small commercial area, not big businesses that will put the local people out of business, some residential in vacant areas is ok, without removing existing trailer parks , so that Wildomar is still an affordable place to live.
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		Congestion is very bad dropping off and picking up children at William Collier School. Parents block private driveways, many close calls, students elope which is a very serious hazard. Very disorganized traffic during an drop off and pm pick-up
Concept B: Mixed-Use		

Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept A: All Residential		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	LEAVE IT ALONE!	
Concept A: All Residential		
Concept B: Mixed-Use		
other	Leave it the way it is….	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		Please do NOT ruin our city with a bunch of cheap apartments. Expensive condominums only.
Concept B: Mixed-Use		
other	industrial/commercial	
other		I don't like either option. They're too busy. But if there were no other options I'd pick B.
Concept B: Mixed-Use		Mixed use and residential
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept A: All Residential		
Concept A: All Residential		

Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
other	Single family homes	No congestion
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		We need more shopping and businesses
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		Definitely go with mixed use. Depending on how it's done, maybe 2/3 residential and 1/3 business.
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other	Leave it alone. We don't want to be like Irvine or Menifee or every cookie cutter city.	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		

Concept B: Mixed-Use		
Concept B: Mixed-Use		interesting agenda so far, this area is in need of a change. Drawback a new high traffic area will be made and infrastructure issues to follow.
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		
Concept B: Mixed-Use		
Concept A: All Residential		
other	Help with beautification, ie, sidewalks, landscaping, some low-density aprs	
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept A: All Residential		
other	Corydon needs widening to support more traffic. Both A and B promote more residential - worried about increased crime (if i had to choose B is better i think)	corydon needs to be widened to accomodate this growth
Concept B: Mixed-Use		
Concept A: All Residential		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		Mixed use is ideal but we have to be cautious of Lakeland village residents. Lots of activity there that can and will spill over into the apartments.
Concept A: All Residential		

Concept B: Mixed-Use		
other	Neither	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: All Residential		storm drains must be improved in this area and the City of Wildomar must work to remove the "Blighted" designation put on this area by the County of Riverside
Concept A: All Residential		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		

Focus Area 3 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept B: Mixed-Use		
Concept A: Commercial Center		Proximity to freeway will draw in new business and it is severely needed in this city.
other	Neither too much traffic and stop with all the car washes	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Less dense use	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other	NOTHING!! KEEP WILDOMAR RURAL!!!	
Concept A: Commercial Center		

Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		This area is perfect for a commercial center similar to Murrieta's development at I-215 and Clinton Keith. High density residential would also work well on the perimeter of this area.
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	Industrial flex and mixed use	include open space and rooftop agriculture (not Marijuana cultivation)
other		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other		like there isnt enough traffic, major accidents etc there already, keep adding to it with no thought

Concept A: Commercial Center		
other		No more car washes or fast food. Get bigger restaurants here. I hate driving to Murrieta or Temecula for a good restaurant
other		Traffic and environmental impact info is needed
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	No more people and building leave it land	
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		I see parking problems with both plans.
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept B: Mixed-Use		
other	Minimal low scale development.	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		No more car washes!!
other	Add parks in this neighborhood.	
Concept A: Commercial Center		Need a grocery store with in this area
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		Residential would be best
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other		Improve road way, already high traffic with little space
Concept A: Commercial Center		Nothing should be done until the roads can handle the traffic. Bundy and Orange could use help as people turn left in front of people with the right away constantly.
Concept B: Mixed-Use		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		Looks like a good place for small biz
Concept A: Commercial Center		
other		No expansion off of bundy
Concept B: Mixed-Use		
other	None	
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		Stop pushing high density housing in Wildomar
other	Leave as is	Leave as is
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Rural	

other	This looks like a traffic nightmare. Mixed Use with half of what's proposed, in order to prevent inescapable traffic flow issues	The people in the imediate adjacent neighborhoods should be considered on this. This looks like a traffic nightmare. Mixed Use with half of what's proposed in order to prevent inescapable traffic flow issues
other	This looks like a traffic nightmare. Mixed Use with half of what's proposed, in order to prevent inescapable traffic flow issues	This looks like a traffic nightmare. Mixed Use with half of what's proposed, in order to prevent inescapable traffic flow issues
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		Consider broader commercial, rather than just neighborhood commercial, freeway access/proximity
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		As long as signals are synchronized. Need steady flow of traffic getting on and off freeway.
Concept A: Commercial Center		Some parts would be nice
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other		
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	Nothing…	We are soon to lose our funky and great small town atmosphere.
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		And we do NOT want to downgrade our city just to make it more populated. Let's try to keep it as upscale as possible. Lake Elsinore is already the affordable housing district and that is close enough.
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		Prime commercial
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		

Concept B: Mixed-Use		
other	Single family homes	
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		More shopping and restaurants needed.
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		Mixed use would be fine, but here the percentage should be at least 2/3 business.
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		

other	Leave it alone	
Concept B: Mixed-Use		Large commercial centers will be fading out over the next 20 years, mixed use and open space with lots of shade trees would be perfect here.
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		A makes sense, Drawback is Wildomar is behind on getting the right businesses in our city. Need new idea restaurants and business in place! tired of seeing the same restaurant / retailer on every corner! Make Wildomar unique and fun to visit and stay!
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	There's too much traffic already	
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	B, mixed use with everything low-level. Trader Joe's and local business opportunities, skatepark or a safe place for kids after school/community gathering area	See above. No huge or corporate buildings/businesses with the exception of above-mentioned
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		widening Bundy Cyn only to Canyon Ranch is short-sighted and creates traffic nightmare as road narrows. Would be great to see area developed similar to nice retail and restaurants on Clinton Keith!
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		That area is high traffic already why add a plaza or more homes . There is always accident right before the freeway entrance
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other	It's a canyon Please don't over build. Keep the beautiful open space. Why tear down the hills.	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concepto B: Uso mixto		Necesitamos más centros comerciales secas

Focus Area 4 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		

other	Neither leave it open	
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		as long as safety for the kids coming and going is top priority
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	STOP BUILDING WITHOUT UPDATING INFRASTRUCTURE!!!!	
Concept A: Commercial Uses with		
other	No change	
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Focus on a walkable downtown with mixed uses and gathering spaces. Include features such as roundabouts and street parking to slow traffic down. A good example is what City of Vista has done with their downtown and Paseo Santa Fe project.
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		

Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		This is not the heart of the city. Heart is located southwest of this focus area
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	cemetery, open space, agriculture, arena, farmer's market and food trucks	lack of water access in some areas. Check liquefaction and soil stability issues.
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	See notes	No car washes, or drive thrus, or crappy chain restaurants that are at every exit. And whatever it is, allow for parking, because every recent commercial build area has TERRIBLE parking.
Concept A: Commercial Uses with		
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Should never be high residential in Wildomar
Concept A: Commercial Uses with		Need more info
Concept A: Commercial Uses with		Yes please Wildomar needs a “main st” like in Lake Elsinore and Temecula
other	Neither option. That space has too much traffic with all 3 schools using the route	
Concept B: Mixed-Use		

Concept B: Mixed-Use		
other	continue to keep majority of rural with some parks and animal friendly areas. How are we to get our horses to trail areas?	Dillon Cir is low density and it show as medium density. My surrounding neighborhood is also incorrectly identified
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	Old town vision plan	
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept A: Commercial Uses with		
other	Low scale buildings and development.	

Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with	Park	
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	Leave as is	
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		

Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Maybe A but could go b
Concept A: Commercial Uses with		
other		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Concept A BUT without disrupting any elects that make it historically significant
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Preserve the old town feel and historic areas
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		No high density housing in Wildomar
Concept A: Commercial Uses with		
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
other	Rural ranches, equestrian	
Concept A: Commercial Uses with		Making sure not to push out the existing mobile homes and trailer parks.
Concept A: Commercial Uses with		Making sure not to push out the existing mobile homes and trailer parks.
Concept A: Commercial Uses with		

Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept B: Mixed-Use
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept B: Mixed-Use
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept B: Mixed-Use
Concept B: Mixed-Use
Concept A: Commercial Uses with
other
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with
Concept A: Commercial Uses with

Concept B: Mixed-Use	Yes we should have an "Old Town Wildomar" Albertsons' Shopping Center is NOT what I would call the city center.
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	I like the concept of community space with an old town feel. But, again, keep it rural with low density housing.
Concept A: Commercial Uses with	Old Town style development, similar to Temecula Old Town.
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept B: Mixed-Use	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	A unique idea for this space

Concept B: Mixed-Use	Need to keep a downtown area with shops and vendors and hang outs for all ages to go to like old town Temecula
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
other	It would be great to put our resources & monies into having our own police station
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	Mixed use could work too, but it would need to bring with it the key parts of Concept A
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept B: Mixed-Use	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	

other	None of these concepts fit Wildomar. We aren't Irvine.	
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		Draw back high traffic issues to follow with infrastructure concerns. need plenty of public parking. parking lots can be used for farmers markets.
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		could be really beautiful and an attractive place - like old town Temecula!
Concept B: Mixed-Use		
Concept A: Commercial Uses with		
Concept A: Commercial Uses with		

Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	This is an ideal area for a civic center with city offices and amenities (combine indoor recreation/meeting/event space/municipal library/historical display/archive space, plus commercial/office space for restaurants, cafés, etc.
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	Please, no traffic congestion…keep us safe and all children, including those attending the elementary school.
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	Improve Murrieta Creek trail as a safe and beautiful walk and bikeway of non vehicle travel. travel
Concept A: Commercial Uses with	
Concept A: Commercial Uses with	

Focus Area 5 Responses	Other (Write in Concept)	Additional Comments
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		My answers are based on 20 years into the future, and not the immediate wants of the City. We might not have businesses ready to build today, but with the surrounding cities filling up quickly, they will eventually come our way.
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		My concern for both projects is the streets. They are already overwhelmed and the current construction on Baxter, sorry Wildomar Trail, makes is awful to get on and off fwy. Wish roads were widened and made safer before the construction started
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		

other	STOP BUILDING WITHOUT UPDATING INFRASTRUCTURE IN FAVOR OF NOT YOU TAX MONEY PAID PEOPLE BUT US MIDDLE CLASS CITIZENS!!!!	
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		Keep this area mixed use. Focus on large commercial centers at Clinton Keith and Bundy Canyon.
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
other	Civic center with a jail, we will need it with what is being built across the freeway	
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
other		
other	Limited commercial use and keep as much natural land	

Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
other	Leave it as it is.	
Concept B: Allow a Mix of Uses		
other		
Concept B: Allow a Mix of Uses		
other	No more high to medium residential	
Concept B: Allow a Mix of Uses		Need more info
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
other		No more building and no more people
other		develop a community use park, ball fields
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
other		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		

Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other	Civic Center would be perfect here.	
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other	Rural Residential	
Concept A: Primarily Commercial		

Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
other		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		Don't really know the difference
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
other	I don't know enough about the area to weigh in responsibly	
Concept B: Allow a Mix of Uses		

other	Leave it alone	
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
other	Leave it rural with rural type housing, small commercial	
Concept B: Allow a Mix of Uses		
other	No multi-story buildings off of that area, will reduce existing property owners views and damage image of Wildomar	
other		Kaiser and done
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other		
other	Wait to see how the consequences of A and B play out.	Wait to see how the consequences of A and B play out. Daddy always said measure twice, cut once.
other	Wait to see how the consequences of A and B play out.	Wait to see how the consequences of A and B play out. Daddy always said measure twice, cut once.
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		

Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept A: Primarily Commercial	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
other	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	The homes south of Wildomar Trail on north of Peggy Lane are an eye sore. Do we really need manufactured homes and trailers anywhere in Wildomar? I say NO!
Concept B: Allow a Mix of Uses	

Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		Large scale sales tax generators like RV sales, heavy equipment sales, etc.
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		Need to take freeway access into consideration, too many residential buildings would present a traffic issue.
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
other	Nothing	It's already getting overdeveloped and congested here. How about leaving some of the city alone for that rural area you keep claiming we are
Concept B: Allow a Mix of Uses		

Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
other	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
other	Nope. Leave it alone
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	

Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		traffic issues and infrastructure concerns
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other	Leave it alone	
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		Since this wonderful area has already been desecrated, allow continuation of corporate use to feed the greed to therefore, hopefully, satisfaction and draw the sought-after revenue
Concept A: Primarily Commercial		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
other		Would prefer to leave rural, and natural, with walking trails or horse riding trails.
Concept A: Primarily Commercial		Kaiser would be FANTASTIC! Would be great if hotel was Marriott or other higher end option. We don't have decent place for visitors to stay in the area unless they stay in Murrieta now.
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		
Concept B: Allow a Mix of Uses		
Concept A: Primarily Commercial		
Concept B: Allow a Mix of Uses		

Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	I don't really see the cities need for a hotel.
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	I'm lease take into account that residences usually do not have one vehicle. !
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	
Concept A: Primarily Commercial	
Concept B: Allow a Mix of Uses	No Large Ugly buildings that hide the beauty of Santa Ana mountain range from the 15 fwy.
Concept B: Allow a Mix of Uses	
Concept B: Allow a Mix of Uses	

Focus Area 6 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		

Concept A: Mixed-Use		
other	Park, community area	
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
other	STOP BUILDING WITHOUT UPDATING INFRASTRUCTURE. LEAVE WILDOMAR RURAL!!!!	
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		Any frontage along Clinton Keith should be commercial. Higher density residential and commercial along Palomar. This section along Palomar has a lot of blight for how visible it is. Unfortunate that recent mobile/modular homes were permitted along here.
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		

other	Leave it alone, already has numerous newer mobile homes	
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		Keep it lower density residential to lessen traffic impacts
other		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
other	Leave it as it is	
Concept B: Residential		
other		
Concept B: Residential		
other	More commercial in this area by the creek area	The creek isn't really maintained and cleared of trees/bushes. Make the area around the creek commercial
other		Need more info
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
other	Sports park/ regional park	If every area has multiunit homes where is the rural Wildomar? We need open space. There seems to be no open land nor wildlife corridors being left. Why are there no parks win these plans? Our kids went to Menifee for parks/sports for the last 30 years
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
other	Such a Joke that you took our history away!! Wildomar Trail… what a joke	
Concept B: Residential		
Concept A: Mixed-Use		

other	Leave the land designation as it is now.	
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
other	Large lots, single family residential. Maybe mobile homes.	
Concept A: Mixed-Use		
Concept A: Mixed-Use		
other	open space recreational	
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept A: Mixed-Use		
other	Open land minimal development.	
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		

Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		No low income apts here pleasssseee!!!!!
other	Anything other than houses, car washes, restaurants and gas stations. PLEASE! A water park, dog park, baseball field, roller rink, hockey rink, event center, etc.	
other		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
other	I don’t know enough about the area to weigh in responsibly	
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		Why cant land just remain land....make trails, parks, wildlife areas that benefit ALL
Concept B: Residential		

other	No housing	Without promoting small business usage, Wildomar will only continue to lose residents
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
other		
other	It's hard to tell what's being proposed. The map shows lots of commercial surrounding the future general plan area, but doesn't state that. So it's hard to tell what will be best to counter that.This area should be considered in conjunction with Area 7	This area should be considered in conjunction with Area 7
other	It's hard to tell what's being proposed. The map shows lots of commercial surrounding the future general plan area, but doesn't state that. So it's hard to tell what will be best to counter that.This area should be considered in conjunction with Area 7	This area should be considered in conjunction with Area 7
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		

Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
other	LEAVE IT ALONE!	
Concept B: Residential		
Concept B: Residential		
other	No building there…	
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		Please do NOT ruin our city with a bunch of cheap apartments. Expensive condominums only.
Concept A: Mixed-Use		
Concept A: Mixed-Use		
other		Mixed use and low density housing.
other	Hotel, Condos, Mixed Use	
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		

Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		Non-residential preferred.
Concept B: Residential		Don’t take away our country atmosphere. Let Wildomar be Wildomar 🤷🏻‍♀️
Concept A: Mixed-Use		
other	Nothing or green space	Again aren’t we suppose to be a semi-rural area. Stop developing everything
Concept A: Mixed-Use		More shopping like Dos Lagos
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept B: Residential		Business tend not to do well here, also I think you're overlooking the several news homes that have been built there in the last two years
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept B: Residential		

other	This area is a liquifation zone, fault zone and the location of historical, cultural and paleontologic resources. Leave it alone.	
Concept B: Residential		Medium and high density residential would be great in this general area.
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		increased traffic concerns, infrastructure concerns. a public park is needed in this area as well to help with the current environmental ecosystem in that area that will be removed. let's keep some of Wildomar wilderness
Concept B: Residential		
Concept B: Residential		
other	How about an community garden	
Concept A: Mixed-Use		
Concept B: Residential		
other	Keep rural, especially with the need for preservation of the creek and surrounding area with already pushed-out wildlife	See above comment
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		where are the options for more recreational space? if this is near regional trail can't we enhance that instead of closing off access (residential only) or encouraging crime (high density)?
Concept B: Residential		

Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		
other	Parks, we need family things	We need more outside family areas, parks, enough of the houses!
Concept B: Residential		
Concept B: Residential		
Concept B: Residential		
other		
Concept A: Mixed-Use		A few single townhomes would be acceptable.
Concept B: Residential		
Concept A: Mixed-Use		
Concept A: Mixed-Use		
Concept B: Residential		Near existing residential including Bear Creek. Commercial should be closer to the Freeway.
Concept A: Mixed-Use		I don't like either. Keep it simple! Gateway to Santa Rosa Plateau
other		Do not build Romany townhouse,condominium or apartments. This will pack the city with alot of people
Concept B: Residential		

Focus Area 7 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other	Leave it alone	
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	NONE OF THE ABOVE. KEEP WILDOMAR RURAL!!!!	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		Residential planned development would be great in this area. Focus commercial around Clinton Keith and Palomar.
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Some type of fun center like great wolf lodge	
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		Senior housing
other		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other		Undecided need more info
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	Your plans suck	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept A: Commercial Center		
other	Leave open land.	
other	Residential	
Concept A: Commercial Center		
Concept A: Commercial Center		
other		
Concept A: Commercial Center		
Concept B: Mixed-Use		Do not put civic center here. Not central enough.
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Rural	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
other	Leave it rural	
Concept A: Commercial Center		
Concept A: Commercial Center		Mirror what is over by. The coffee shop across the street….same country style buildings
Concept A: Commercial Center		
other		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other	No housing	NO HIGH DENSITY HOUSING
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
other	
Concept B: Mixed-Use	This area should be considered in conjunction with Area 6
Concept B: Mixed-Use	This area should be considered in conjunction with Area 6
Concept A: Commercial Center	
Concept B: Mixed-Use	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept A: Commercial Center	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept B: Mixed-Use	
Concept A: Commercial Center	

Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		Nobody really wants to live right next to an Interstate Highway.
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		Combination of A and B
Concept A: Commercial Center		
other	Put nothing!	
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		

Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		Parks and shopping with a river walk area with walking trails
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		I suggest concept B only if the bulk of the area were to remain for business. No more than 15-20% residential.
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
other	None of the options are auit le for this area. Low density residential is the true feel of Wildomar. No tilt up warehouse nonsense!	
Concept A: Commercial Center		Although Wildomar trail can be considered Old Town Wildomar, there's no doubt that Clinton Keith is the main thoroughfare. Mostly commercial in this area would be great

other	Residental	
Concept A: Commercial Center		
Concept A: Commercial Center		
other	Convention Center with an outdoor Ampitheater/stage to bring people to visit, surrounded with a commercial center with hotels & restaurants for day and night venues. drawback high traffic & infrastructure concerns & potential investment, investor issues?	
Concept B: Mixed-Use		
Concept B: Mixed-Use		
other		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		include some green space here please
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept B: Mixed-Use		
Concept A: Commercial Center		

Concept B: Mixed-Use		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
other		Let's keep it natural. Perhaps a hiking trail. It's so beautiful. I would love to protect it.
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		
Concept A: Commercial Center		I like concept A because large TALL buildings are restricted to our beautiful natural hills. We don't need a lot of concrete!!
other		
Concept B: Mixed-Use		

Focus Area 8 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept A: Industrial Flex		
Concept A: Industrial Flex		The school will bring in students. They will seek somewhere to go which will increase money being spent in the city. Wildomar doesn't need more office buildings.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		

Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept B: Traditional Office	
other	Leave it alone
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
other	BUILD NOTHING AND KEEP WILDOMAR RURAL!!!!
Concept A: Industrial Flex	
other	
Concept B: Traditional Office	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	
Concept A: Industrial Flex	

Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Mix of "A" & "B"	
other	Industrial flex could be sculpture and arts community like Laguna Beach Mixed Use	Is "regenerative agriculture" at the MSJC site or a proposal for the focus area 8?
other		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Leave it as is	
Concept A: Industrial Flex		
other		
other		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	No brewing next to a college. Increased DUI accidents	
Concept B: Traditional Office		
Concept A: Industrial Flex		
other	Where did the open space go?	The area along La Estrella is wildlife are and should remain such. Flex industrial is ok along Clinton Keith.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
other	Leave my town alone ! Go away	

Concept A: Industrial Flex		
other	Parks	
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	open space park	
Concept A: Industrial Flex		
Concept A: Industrial Flex		Industrial and commercial is great but stop allowing dispensaries to come into town.
Concept B: Traditional Office		
Concept A: Industrial Flex		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept A: Industrial Flex		
other	Nature preserve and park	
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		

Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Leave it agricultural	
Concept B: Traditional Office		
Concept B: Traditional Office		Medical?

Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	I don’t know enough about the area to weigh in responsibly	I would want to be more educated in the impact of having things like a brewery before voting for that
Concept A: Industrial Flex		
Concept B: Traditional Office		
other	Open space	
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
other		

other	Both concepts look like they again have displaced the people in the mobile home/trailer parks. A would be better than B, but really, a brewery next to a college? That would be great if there is transportation to get them home safely.	Both concepts look like they again have displaced the people in the mobile home/trailer parks. A would be better than B, but really, a brewery next to a college? That would be great if there is transportation to get them home safely.
other	Both concepts look like they again have displaced the people in the mobile home/trailer parks. A would be better than B, but really, a brewery next to a college? That would be great if there is transportation to get them home safely.	Both concepts look like they again have displaced the people in the mobile home/trailer parks. A would be better than B, but really, a brewery next to a college? That would be great if there is transportation to get them home safely.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Commercial, Hotel, other revenue-producing uses needed, Focus Area 8 should be extended west, at least to Wildomar Trail	Expand Focus Area 8 to west, add commercial, revenue & job generating services & uses.
other		Focus are 8 should be extended west to Wildomar trail
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		

Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		Seems the lesser of the two evils.
other	Affordable housing for students, seniors, families	
Concept B: Traditional Office		
other	High Density Residential with amenities	
Concept B: Traditional Office		
Concept B: Traditional Office		The more upscale the better.
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		Mostly A, some B
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other		
Concept B: Traditional Office		

Concept A: Industrial Flex		
Concept B: Traditional Office		
other	A PARK OR LEAVE AS OPEN SPACE	
Concept B: Traditional Office		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		Clinton keith gets so much traffic including commuters which would bring in additional income and businesses.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		Definitely need to support local small businesses and encourage more night life
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		
Concept A: Industrial Flex		

Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		
other		Neither of unless you're trying to sabotage the regenerative ag tesearch
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
other	I don't think "industrial-flex" belongs anywhere in Wildomar!	
other		MSJC has developed their Temecula campus and has openly stated that they are pulling out of developing the land off of Clinton Keith... This entire area should be a city center with a GREAT PARK & event Center for concerts, etc for the community.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Community parks and recreation.	
other	Mix of A & B Concepts	higher traffic and infrastructure concerns
Concept A: Industrial Flex		
Concept A: Industrial Flex		
other	Rual	
Concept A: Industrial Flex		
other	Vacant	
Concept A: Industrial Flex		

other	Mix use	
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		I've seen very nice versions of this - but if you put in junk food places and car repair shops (for example) things go downhill. Let's upscale not downscale please.
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept A: Industrial Flex		Bad spot for brewery. Need a cultural indigenous center
Concept A: Industrial Flex		
Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		

Concept A: Industrial Flex		
Concept B: Traditional Office		
Concept B: Traditional Office		
Concept A: Industrial Flex		No Palm trees. Our area gets lots of wind and palm trees are hazardous
Concept B: Traditional Office		
Concept B: Traditional Office		

Focus Area 9 Responses	**Other (Write in Concept)**	**Additional Comments**
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
other	Mix use- but no fast food or drive thru	
Concept A: Residential		
Concept A: Residential		as a resident since 1985, that lives on Union St, I like the rural area and do not want to be overwhelmed with commercial space and what it brings. And again, roads and signals need to be fixed before anything
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
other	Leave it alone	

Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
other	BUILD NOTHING AND KEEP WILDOMAR RURAL!!!!	
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		Could use more retail in that area. Especially a coffee shop and small market.
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		The brighter lit, the better! This is the "gateway" to Wildomar's crown jewel, Mama O'Brian Park!
other	survey neighbors for general plan and zoning consensus w/in 600 feet of area 9	

other		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
other		
Concept A: Residential		
Concept A: Residential		You already have single family homes on larger lots. They Will absolutely oppose commercial moving in. Keep it residential with larger lots so someone could own a horse or 2
other		Need traffic and environmental impact
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other	Move to the city leave my town alone	
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		

Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other	Prefer open space and recreation	
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
other	Stop build shit until the infrastructure can handle the demand!!!	Stop build shit until the infrastructure can handle the demand!!!
Concept B: Commercial		
other	Leave rural	
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
other	Mixed use	
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		

Concept B: Commercial	
Concept A: Residential	Rural Residential
Concept A: Residential	
Concept A: Residential	
Concept B: Commercial	
Concept B: Commercial	
Concept A: Residential	
Concept B: Commercial	
Concept A: Residential	
Concept A: Residential	
Concept B: Commercial	
Concept B: Commercial	
Concept B: Commercial	
Concept A: Residential	
Concept B: Commercial	
Concept B: Commercial	
Concept A: Residential	
other	Leave it as is
Concept A: Residential	
Concept A: Residential	
Concept A: Residential	
other	
Concept A: Residential	
Concept A: Residential	

Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
other		Leave as is
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
other	This would be a good question for the existing residents in the area	This would be a good question for the existing residents in the area
other	This would be a good question for the existing residents in the area	This would be a good question for the existing residents in the area
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		

Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other	Leave us some open bare spaces?	
Concept A: Residential		
Concept A: Residential		
other	High density residential mixed use	
Concept B: Commercial		
Concept B: Commercial		Upscale retail please. No more round ups and uhaul places.
Concept B: Commercial		

Concept B: Commercial		
Concept A: Residential		As a resident that is extremely close to this proposed development, I am deeply opposed to using it for anything other than low density housing such as what is already here.
Concept B: Commercial		Neighborhood Commercial, blending into Old Town, perhaps some Government offices
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		For all of these focus areas the roads need to be improved BEFORE any projects are considered.
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other	Nothing or green space	Stop developing every spare piece of land

Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other		Why not mixed use or flex use here? Not sure if it makes sense for a pure business area here.
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept B: Commercial		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
other	Fault and liquifation zone. Leave it alone.	

Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		keep for homes, allow the residents to use the other developments being proposed for business areas. drawback infrastructure concerns.
Concept B: Commercial		
Concept B: Commercial		
other	No more traffic	
Concept B: Commercial		
Concept A: Residential		
other	Leave it open	Leave it rural
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		
Concept A: Residential		presuming residential must be an option somewhere, this is probably the least impactful place. prefer one or two nice commercial/event spaces rather than a bunch scattered .
other	Leave vacant	
Concept B: Commercial		
other	Open space	
Concept B: Commercial		
Concept A: Residential		

other	Mixed use	Mixed use might minimize crime and transient population problems while maximizing revenue for the city.
Concept B: Commercial		
Concept A: Residential		
other		Skatepark, family picnic areas, sports park
Concept B: Commercial		
Concept B: Commercial		Keep the commercial and include an indigenous cultural center
Concept A: Residential		
other		Build a Rodeo Facility, we'll be able to have many money making events Horse events,concerts and many community events
Concept B: Commercial		
Concept A: Residential		
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		Not a good location for more commercial, especially since it next to residential. Commercial should be focused next to the Freeway.
Concept B: Commercial		
Concept A: Residential		
Concept A: Residential		

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: February 8, 2023

SUBJECT: City Identification and Logo Policy

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:

1. Adopt the update to the use of the City marketing brand, City Logo, and
2. Approve the continued use of the stylized W (referred as the Wildomar Edwardian "W")

SUMMARY:

The update to the policy provides the standardized use of City Logo for internal/ external documents, marketing and commercial use. As stated in the 2010 policy, the use of the Wildomar Brand has decreased since incorporation, but the use of the stylized W continued throughout the years.

BACKGROUND:

When the city incorporated in 2008, a brand was developed to help identify the City. The brand consisted of 25 stars representing the 25th incorporated City in the County of Riverside. It contained the stylized “W” that many people have come to recognize uniquely as the City of Wildomar. After incorporation, the City Council designed and approved a logo will be easily recognized as the single image to identify the city.

DISCUSSION:

The systematic approach to determine when the use of the logo or brand is warranted has become inadequate and questionable. Due to the prominent use, the City logo has become the distinguishing symbol for Wildomar with the use of the brand has become vague and obsolete. Although the brand hasn't been in high circulation, the use of the stylized W, also know as the Wildomar Edwardian W, has been highly utilized for the purposed of uniforms, promotional items, and street sign blades. The update to the 2010 policy provides the City logo manual to confirm color standards, sizes, and formatting as Attachment A. Attachment B is the identity standard guide with sample of the uses of the City Logo for internal/external documents, marketing and commercial use. These attachments should be used as references when questioning what symbol to use when identifying and representing the city.

FISCAL IMPACT:
No fiscal impact is expected.

ATTACHMENTS:
Wildomar Logo Standards Manual.pdf
City Identity Standard Guide_PDF.pdf

The City of Wildomar Logo Standards Manual

Authorized reproduction specifications.

Use this sheet as an information guide only.

Use digital files supplied on disc for all reproduction projects.

The City of Wildomar is a developing city rich in history and tradition. The City is being quickly recognized as a destination of choice for residents, businesses and visitors who are seeking history, beauty and community lifestyle. A logo was developed to illustrate the cities past while promoting its rich future. This logo was developed with great pride and with input from city leaders, marketing professionals and community involvement.

Through the use of this brand identity, we can establish an consistent and positive impression of the City of Wildomar. This manual is provided as a guide and reference for departments, suppliers and affiliated agencies so that they may understand the correct image of the logo for official communications.

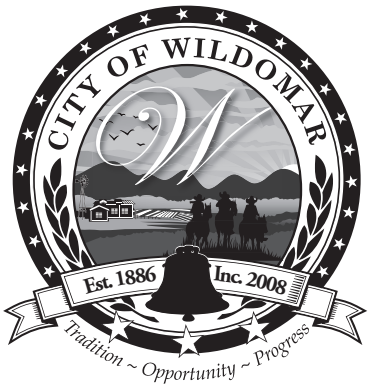
If your questions concerning logo usage fall outside the parameters of this guide, you must contact the city of Wildomar directly.

APPROVED COLOR USAGE

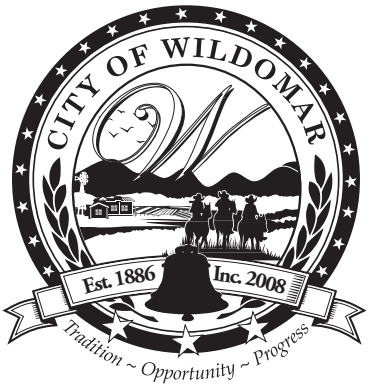
Consistent use of color is an important part of logo use. The full color version of the logo is the preferred usage.

The City logo should appear on a white, light or neutral background to provide sufficient contrast and exposure.

Note: Consistency must be maintained for logo colors. DO NOT change or substitute other colors. Also, be aware that computer screens, various printing processes, and output devices have varying settings that may prevent the logo from appearing or being printed in its true colors. For this reason, files on CD must be utilized.



Greyscale can be utilized when no color is allowed but screens are available.



The Wildomar logo can be used as black and white where no screens or tints of color are allowed.

When the logo must be placed on a dark background or photo, the white outline provided should appear. Do not put the logo inside a bounding colored box - utilize the outline provided.

APPROVED FOUR-COLOR PROCESS USAGE

The four color process logo should be used whenever possible with the indicated shadows and gradients.

Dark Blue: C:100 M:100 Y:0 K:26

Med Blue: C:72 M:24 Y:0 K:11

Light Blue: C:52 M:5 Y:0 K:0

Red: C:10 M:100 Y:100 K:20

Harvest Gold: C:0 M:27 Y:100 K:34

Gold: C:0 M:30 Y:70 K:0

Yellow: C:0 M:0 Y:100 K:0

Orange: C:4 M:55 Y:90 K:31

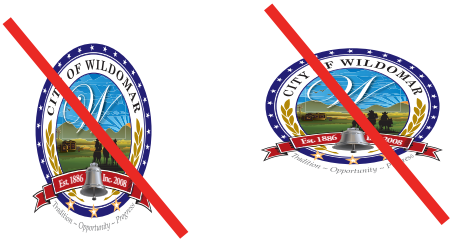
Brown: C:27 M:55 Y:94 K:15

Green: C:70 M:34 Y:98 K:22

APPROVED SIZING OPTIONS

The logo is designed to be used at a variety of sizes. Utilize the vector drawing whenever possible for the highest quality and unlimited sizing capabilities. Make sure that decreases or increases in size are made both vertically and horizontally so that the logo does not become distorted. Do not "stretch" to fit into a particular space.

When using the desktop file formats (.tif and .jpg) provided by the city, you will notice a deterioration in the image pixels when making more than a 15% increase.



The smallest size for the logo is .5 inches. For on screen uses the logo should be at least 75 pixels wide. Do not use the logo below this size.

Leave at least 1/8" area around logos scaled between 1" and 2" and 1/4" area around logos scaled between 2" and 3". Any logos used larger than 3" must have at least 1/2" area clearing it of any text, images, or photographs.

1/2" clear space around all edges of logo

How to use logo files provided

Provided with this manual is a CD which contains many versions and file formats. Bitmap and Vector files are provided on the enclosed CD that is compatible in both IBM and MAC platforms. These file formats are the industry standards and can be easily formatted to meet your needs in most applications.

Uses for the different file formats: As most users may know in using imported graphics in multiple applications or layout programs, different file formats of the graphic are needed for different applications. Here we will define how to best use the files provided for your needs.

.eps

(Encapsulated Postscript)A high resolution file format that can be used only on computers and printers that use Postscript printing language, employed as a standard in the commercial graphic arts community. These vector images should be used whenever possible for highest quality. .EPS are compatible with off-set printing, screen printing and litho. This file type can be utilized for any modifications but should never be done without express written approval from the City of Wildomar.

.pdf

(Portable Document Format) File format suitable for web applications that uses Acrobat Reader to be viewed. These are also editable vector image files and can be utilized in the same manner as the .EPS files.

.tif

(Tagged Information File format) The industry standard, bitmapped file format usable on PC or Macintosh based software and hardware. Almost every program will recognize and use TIFFs and they are suitable for low or high resolution output. Color shades may vary.

.jpg

(Joint Photographic Experts Group) File format that uses compression to save a photographic image at a less memory intensive size. suitable for placing the logo into various programs and web applications.

SPECIALTY ITEMS

When utilizing the logo on specialty items, the logo should always be sized for optimum legibility. Never use the logo in a manner other than that specified in the logo standards manual.

According to the sized specifications, the logo must never be sized smaller than 1.5". However, in the case of specialty items such as a pen, the logo may need to be reduced. The gradients screen can be changed to solid if necessary. When these situations arise, please obtain approval from the the City of Wildomar.

TRANSIT STANDARDS

When utilizing the logo on vehicles, the logo should always be sized for optimum legibility. Never use the logo in a manner other than that specified in the logo standards manual.

The logo should never be sized larger than 1/3 of the panel or door on which it is placed. This will give the logo sufficient clear area around it. Also the logo should not be broken up by, or placed on top of trim or visually conflicting vehicle designs or elements.

APPAREL STANDARDS

When utilizing the logo on apparel, the logo should always be sized for optimum legibility. Never use the logo in a manner other than that specified in the logo standards manual.

Four color printing should be used for optimum results.

When embroidering the logo on apparel items, always request the highest available stitch count in order to hold details of the logo. The gradients screen can be changed to solid for clarity if necessary.

SIGNAGE

When utilizing the logo on signage, the logo should always be sized for optimum legibility. Never use the logo in a manner other than that specified in the logo standards manual.

MODIFICATIONS

The logo may not be modified in any manner. The City of Wildomar will strive to maintain a consistent identity and image.

CITY OF WILDOMAR

Identity Standard Guide

WILDOMAR BRAND

The City of Wildomar developed a marketing brand to be used to identify the newly incorporated city in 2008. The brand contains the Edwardian “W” with 25 stars that represent its place as the 25th incorporated City in the County of Riverside. It also contained the stylized “W” that many people have come to recognize uniquely as the City of Wildomar. The marketing brand was meant to help establish the identity of the newly incorporated City of Wildomar.

Upon the development of the City logo, it was understood that the use of the brand will decrease in time. The city logo will be an easily recognized symbol that will not change over time and will become the single image identifying the City of Wildomar throughout its history.

WILDOMAR EDWARDIAN “W”

Since incorporating staff have transitioned into utilizing the W from the brand to simplify production, limit deterioration and easily recognizable.

The stylist “W” (also referred to as the Wildomar Edwardian 'W') has been utilized for promotional productions, street sign blades, uniforms, and marketing.

When using the “W” the circle encompassing the “W” is not be elongated. The below samples are prominent uses.

LETTERHEAD, CERTIFICATE OF APPRECIATION & PROCLAMATIONS

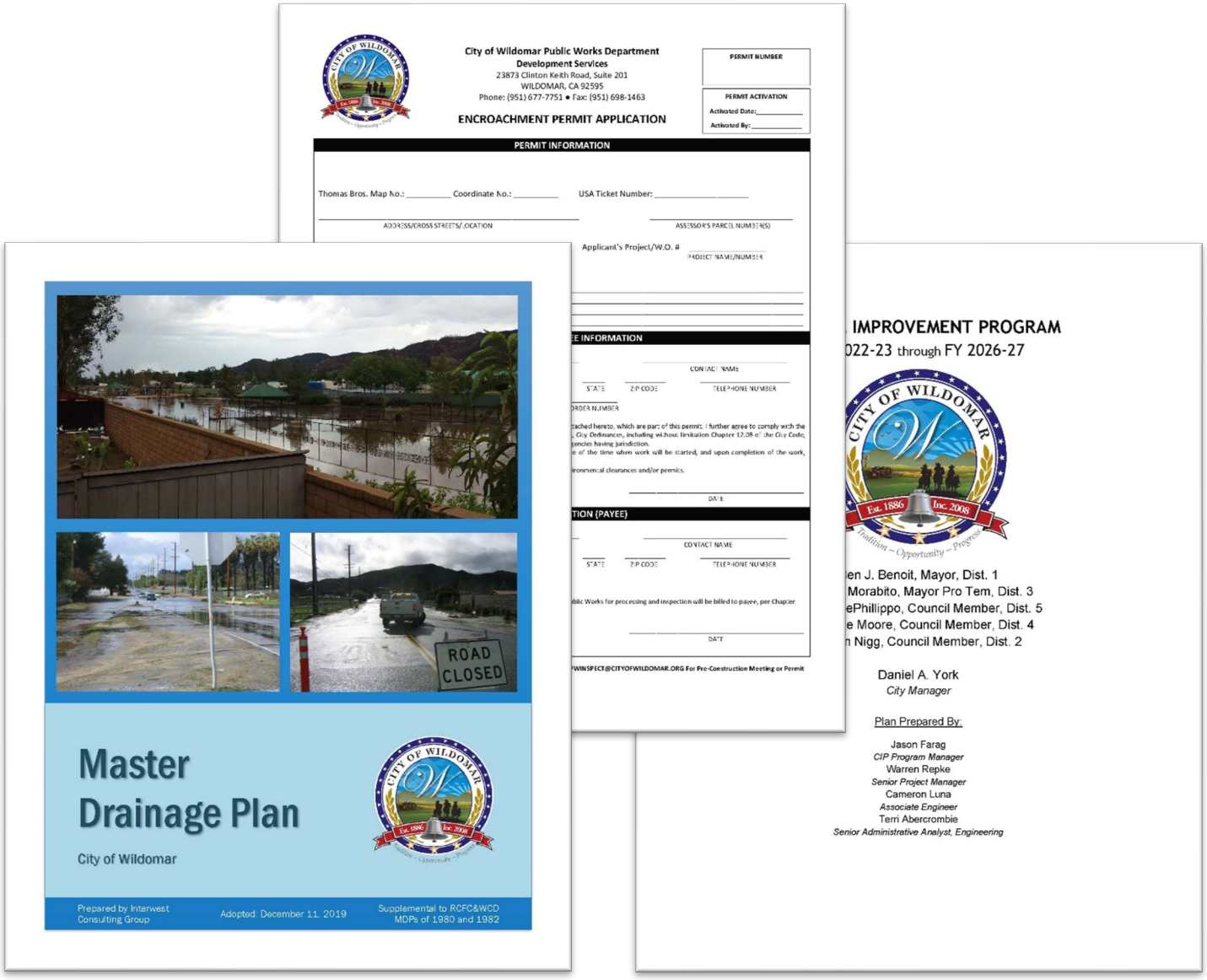
Letterhead logo is no larger than 1.5” in height and is centered along the top margin of the page. For watermarked documents, the city logo is sized to fit within the page margin. For each document the colored city logo is used.

COVER PAGES, REPORTS & PERMITS

While being used on cover pages, the colored version of the city logo is preferred and able to be placed on top a neutral background to provide sufficient contrast.

For reports the logo can reach up to 2.5” in width staying within 1/3 of the width of the page.

When applied for permit documents the logo is to remain as close to the top margin as possible and to be left, center or right justified.



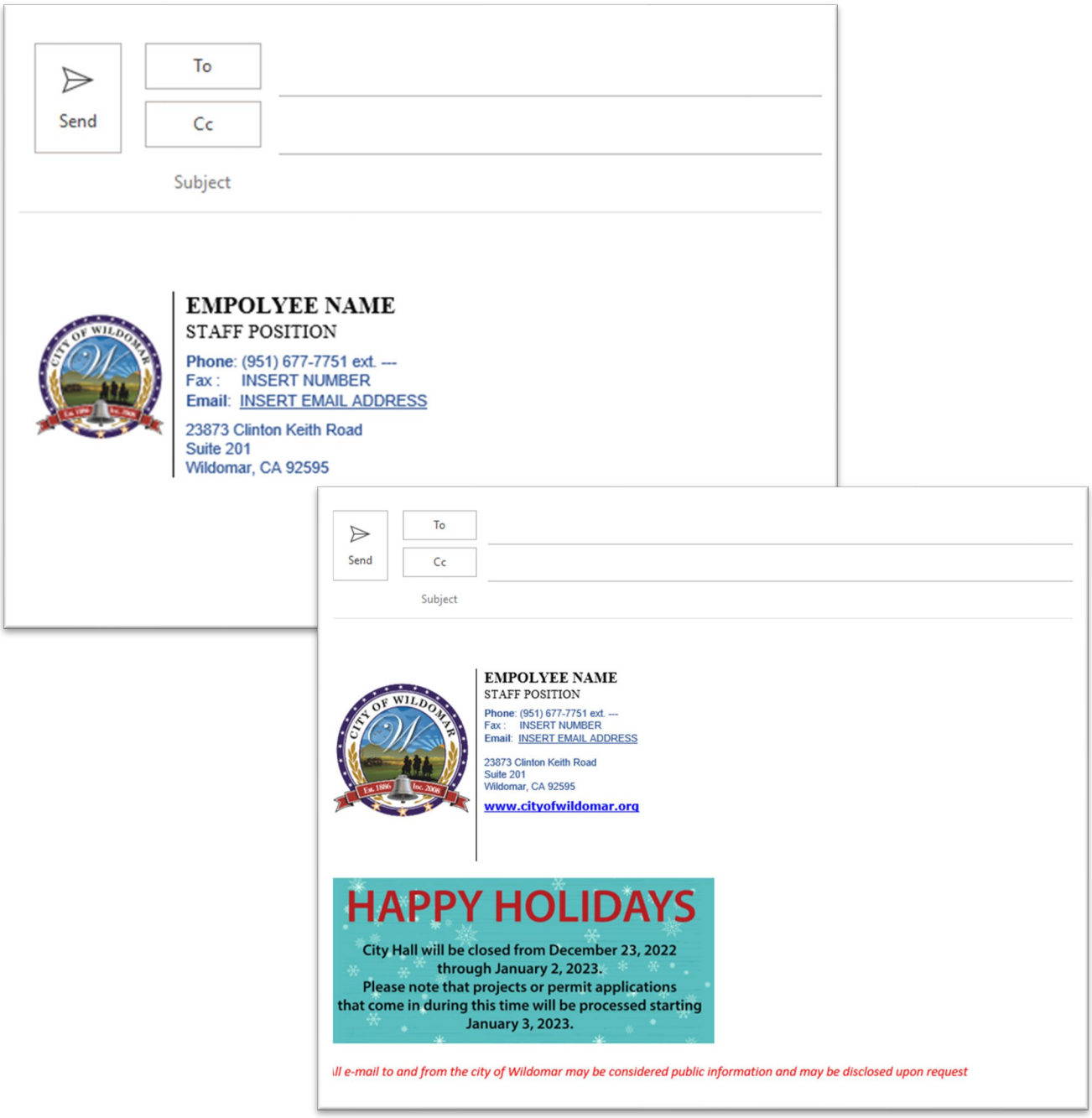
ADVERTISEMENT PROMOTIONS & GIVEAWAYS

The colored city logo is preferred for the use of advertising city event. The logo should be no smaller than 1.5” with the slogan being visually accessible. The logo may be smaller then 1.5” places on promotional items such as pens.

EMAIL SIGNATURES

The logo should be used on the left side of the contact information. Logo is to be no smaller than 1” in height. Logo size should be within the two lines of the top and bottom of signature information.

All links and reminders are to be placed under signature portion of email.



VEHICLE GRAPHICS

The City logo is sized for optimal legibility. The logo on the door of the vehicle should be no smaller than 12” tall or 1/3 the size of the door. The department name should be 1/2 the size of the logo dependent on the vehicle door size. On the rear of the vehicle, the city logo should be place on the driver side and no larger than half the size of the tailgate or trunk. Vehicle ID number is be placed under the logo and 1/2 the size.

COMMERCIAL AND RETAIL SIGNAGE

The City of Wildomar will strive to maintain a consistent identity and image. The color, size, and scaled distance are to be held to the approved standards.

CODE ENFORCEMENT

The identifying insignia (badge) has and will be used on uniform apparel and any other identifying media items related to Code Enforcement. A Code Enforcement Officer is a sworn or non-sworn inspector, officer, or investigator, employed by a city, or county, or city and county, who possesses specialized training.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: February 8, 2023

SUBJECT: Vehicle Usage Policy Update

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:
1.) Approve the revisions to the Vehicle Use Policy.

2.) Approve a Budget Adjustment to appropriate $5,000 for the purchase and installation of City Logo decals for the vehicles in order to be in compliance with section V. of the policy. The budgeted amounts will be distributed across the associated departments that will utilize the vehicles.

SUMMARY:
Changes to the policy include vehicle identification standards, vehicle uses, rental vehicles, driver training requirements, and DVM updates.

BACKGROUND:
The Vehicle Usage Policy was developed from a template provided by CIRA. The Vehicle Use Policy sets general guidelines, vehicle types and use, driver training, insurance requirements, driver license requirements, accident reporting requirements, and assignment of responsibilities. The policy was presented to City Council for approval during its regular meeting on July 14, 2021.

DISCUSSION:
Since approval, staff has placed into practice the policy and its requirements. The document has been reviewed internally and with CIRA and have noted items that should be addressed in order to keep the policy accurate and comprehensive. The proposed version provides guidelines to how city owned pooled vehicles are to be clearly marked for identification. Vehicle markings are to include the city logo, an identification number with a prefix determined by city department utilizing the vehicle. Driver training requirements for employees are also addressed. The training must consist of 3 hours containing 3 specific courses. Also, provisions that align with the City Travel Policy to allow vehicles to be utilized outside standard business

and clearer language regarding vehicle rentals. The revision goes further into discouraging the use of electronic devices by stating employees should make every attempt to park their vehicles before using electronic devices. Lastly, Appendix A was removed with language focusing on the city being notified of the DVM assigning negligent operation points.

FISCAL IMPACT:
As the current action is only to adopt the policy, there is no fiscal impact at this time. The driver training is provided by CIRA free of charge as the City is a member. If additional funding is needed for compliance it will be addressed in a future budget update.

ATTACHMENTS:
Vehicle Usage Policy_Revised 02.08.2023.pdf

VEHICLE USAGE POLICY

I. PURPOSE

This policy establishes procedures regarding the effective and economical usage of City of Wildomar ("City") owned pool and privately owned vehicles operated during the course of City business. Use of City owned pool vehicles shall be relied upon as the primary means of vehicle usage, as it provides the greatest control over operating costs, usage, maintenance, inspection, and insurance.

II. AUTHORITY

This has been approved by the City for use in matters regarding the use of all vehicles operated during the course of City business. This policy does not apply to commercial motor vehicles.

III. ASSIGNMENT OF RESPONSIBILITY

A. Department Heads shall keep a list of all employees who may be required to drive City owned pool or privately owned vehicles on City business. Department Heads shall also be responsible for overseeing the implementation of necessary driver training programs and ensuring that employees who require such training attend. In addition, Department Heads shall work with the Human Resources Administrator to maintain a current list of employees for each department eligible to operate pool or privately owned vehicles.

B. The Human Resources Administrator shall coordinate all required training and maintain related records. Additionally, the Human Resources Administrator shall ensure that evidence of insurance and driver's license information are maintained in each employee's file. The Human Resources Administrator shall also receive, and record Department of Motor Vehicles Pull Notice reports and notify Department Heads when necessary.

C. Supervisors shall routinely monitor the driving of each employee during the course of performing the employee's job-related driving responsibilities. In addition, supervisors shall include the review of driving records as part of the employee's periodic evaluation. Supervisors shall also perform necessary accident reporting requirements as stated in Section X.

D. The Community Services Director will serve as the Fleet Manager. The Fleet Manager is responsible for the general operation of the City's pool fleet. The Fleet Manager shall ensure vehicles are regularly maintained in such a manner as to eliminate mechanical failure including receiving notification from any employee who reports unsafe conditions or defects in

any City owned pool vehicle. Upon receiving such notification, the Fleet Manager shall determine whether or not the vehicle is unsafe for continued operation.

The Fleet Manager is to:

(1) classify vehicles as either general or special purpose,

(2) ensure that City vehicles under his/her control are used for official purposes only,

(3) provide guidance for the proper use and safe operation of motor vehicles,

(4) determine current and projected needs for motor vehicles,

(5) establish and maintain fleet management records for utilization of all assigned vehicles and for costs of maintenance and operation of City owned vehicles,

(6) establish and maintain an effective preventive maintenance program,

(7) ensure that motor vehicle reports are current and accurate,

(8) conduct and/or aid in conducting periodic evaluations of program performance and effectiveness,

(9) ensure that City vehicles are stored in facilities that provide protection from pilferage or damages,

(10) ensure that keys and credit cards are adequately protected both during and after normal duty hours, and

(11) ensure that each City-owned or -leased motor vehicle used for official business is equipped with safety belts.

E. The Safety Committee shall review all accidents to determine whether an accident was preventable or non-preventable, and to make any necessary disciplinary recommendations. The Safety Committee will consist of the Risk Manager, the Human Resources Administrator, the Fleet Manager, and other department representatives as determined by the City Manager.

F. All City employees shall promptly provide insurance and driver license information when notified that their job duties include driving either a City owned pool or privately owned vehicle. Employees are to comply with all training and other reporting requirements of this policy.

IV. DEFINITIONS

A. Preventable Accident: the vehicle operator failed to do everything reasonably possible to prevent the accident.

B. Non-Preventable Accident: the vehicle operator did everything reasonably possible to prevent the accident.

C. City Owned Pool Vehicle: any vehicle owned by the City, and assigned on a shared, designated, or permanent basis.

D. Privately Owned Vehicle: any personally owned vehicle used by an employee, whether owned by the employee or not.

E. Commercial Motor Vehicle: a motor vehicle or combination of vehicles designed or used for the transportation of persons or property for compensation.

F. Vehicle Operator: any employee who is either operating an City owned pool vehicle or is operating a personally owned vehicle on City business.

G. City Business: activities that require the use of a vehicle and are authorized by the employee's supervisor. In the use of personal vehicles, City business also means that the operator is being reimbursed for mileage expenses according to Internal Revenue Service guidelines.

V. VEHICLE TYPES AND USE

A. Use of City Owned Pool Vehicles

1. City owned pool vehicles fall into the following three categories, and have restrictions based upon type and use:

   a. Vehicles that are kept overnight at City facilities and are assigned for use on a shared or designated basis during the course of daily City business. Personal use is expressly prohibited.

   b. Vehicles that are assigned to managers on a permanent basis and used for daily commuting to and from the City. According to the Internal Revenue Service, commuting to and from work and any other incidental personal usage is not considered official use, and shall be reported as taxable income.

   c. Vehicles that are designed for emergency or on-call use and authorized for use to and from work in order to respond on a 24-hour basis. Employees authorized to operate emergency

or on-call vehicles may make reasonable, but limited stops before and after assigned work shifts while traveling to and from work.

d. When the use of a vehicle is required, a city vehicle may be taken home on the night before a training session or business meeting upon the prior approval of the department director.

2. Only City employees are authorized to operate City owned pool vehicles.

3. City owned pool vehicles are for transporting only those employees whose duties require the use of a motor vehicle, and such other persons whose business activities are important to City interests.

4. Under no circumstances shall family members or friends be transported in City owned pool vehicles, including those that are authorized for use commuting to and from the City or designated for emergency or on-call use.

5. All city vehicles engaged in official city business shall be clearly marked with the City Logo decals and vehicle identity number. The numbers shall include letter prefixes identifying primary assignees as follows:

B	Building and Safety
C	Code Enforcement
CS	Community Services
ES	Emergency Services
FM	Fire Marshal
P	Planning /Community Development
PW	Public Works
WC	Wildomar Cemetery

A department head may request an exemption from normal vehicle identification requirements if it is felt that public identification of a vehicle will impede performance of duties by personnel operating such vehicles or that it would expose employees to an unreasonable risk or danger to personal safety. Exemptions must be approved by the City Manager.

B. Use of Privately Owned Vehicles for Non-Public Safety employees only:

There are times in which the use of an employee's personal vehicle is preferable because either a City owned pool vehicle is not available or because the use of a privately owned vehicle is deemed more efficient. When such is the case, the following shall be adhered:

1. An employee may use his/her privately owned vehicle when he/she has a transportation need for City business and upon written authorization by his/her supervisor. An Accident Kit must be obtained from the Fleet Manager and kept with the privately owned vehicle while operating on City business.

2. Employees who regularly use their own privately owned vehicles on City business must notify their insurance company of such use.

3. It is the responsibility of the individual utilizing his/her privately owned vehicle to maintain accurate records of the purpose and extent of his/her travel, and to make substantiated claims for reimbursement per the City's reimbursement policy. The vehicle and/or mileage allowance is intended to cover the employee's cost of operating the vehicle on City business, including the cost of insurance. Further, all operating expenses of the privately owned vehicles are to be borne by the employee. This includes, but is not limited to, gasoline, oil, maintenance, wear and tear, depreciation, and insurance.

4. The City is not liable for any damage to an employee's privately owned vehicle, unless caused by the City's negligence. It is the responsibility of the employee operating the vehicle to notify his/her immediate supervisor, the Department of Motor Vehicles, and the employee's insurance company in the case of any accident. If an employee is responsible for an accident either while driving an City owned pool or personally owned vehicle, his/her own automobile insurance premiums may be increased.

Employees assigned City owned vehicles are required to use the assigned vehicle for all city business. The vehicle is insured and maintained by the City. An employee who chooses to use their own personal vehicle will be responsible for any costs, damages, or expenses related to such use. If the City assigned vehicle is not available, the employee may request an exception to use his or her personal vehicle. The employee shall complete a Vehicle Consent Form (Appendix B) and have it approved by a Supervisor.

Under some circumstances, the City may request or direct an employee to utilize their personal vehicle for City business. It is the responsibility of the individual utilizing his/her privately owned vehicle to maintain accurate records for the purpose and extent of his/her travel, and to make substantiated claims for reimbursement per the City's reimbursement policy. The City Manager, per the City's Personnel Policy, may grant the employee an Auto Allowance in place of mileage reimbursement. When requested or directed to use his or her private vehicle, the City will be the primary insurer of that vehicle for that specific use.

VI. DRIVER TRAINING

Those employees who drive City owned pool vehicles and who regularly use privately owned vehicles as part of their essential job functions are required to

complete 3 hours of Fleet Program Training courses including Defensive Driving for Large Vehicle Drivers, Distracted Driving for Large Vehicle Drivers, and Safe Backing for Large Vehicle Drivers.

A. New employees shall complete a defensive driver training at the first available course date after the commencement of employment. Instruction shall also be provided to make certain that such employees are familiar with this policy.

B. Current employees who change assignments to include driving an City owned pool vehicle are similarly required to complete the provisions as stated in this section.

C. All employees who are required to participate in defensive driver training shall be required to repeat such training at least once every three years.

D. Employees shall complete remedial driver training if there is a pattern of substandard driving performance. Citizen complaints, moving violations, vehicle neglect, or vehicle collision may be cause for the City to require such training.

VII. GENERAL GUIDELINES

A. Employees shall obey all Federal, State, and local laws while operating either City owned pool or privately owned vehicles on official City business.

B. It is the responsibility of the employee operating either a City owned pool or privately owned vehicle to ensure that all persons in the vehicle use seat belts and have them properly adjusted before starting the engine of the vehicle.

C. When cargo, materials or tools are being transported, the vehicle operator is responsible for assuring that all items are properly secured.

D. No person shall be allowed to ride on running boards, fenders, hoods, tailgates, beds, or other locations on a vehicle not designed or approved by the vehicle manufacturer for passenger seating. An exception to this shall be vehicles designed and equipped for passengers outside the cab area.

E. Any injuries sustained by the vehicle operator or other employees while operating a vehicle on City business shall be covered by workers' compensation.

F. When the vehicle operator is determined to be involved in a preventable accident, the Safety Committee shall recommend disciplinary action subject to review and approval by the Department Director.

G. Alcoholic beverages and drugs shall not be transported or placed in any City owned pool or privately owned vehicle.

H. Any employee who operates a City owned pool vehicle, regardless of frequency, is responsible for the proper care and operation of that vehicle.

1. Before operating the vehicle, the drivers should check the following items to make sure that all equipment is working and in a good, safe operating condition:

- ✓ Check fuel gauge for sufficient fuel and oil gauge for adequate level
- ✓ Windshield (clean and free of defects)
- ✓ Rearview mirrors
- ✓ Tires properly inflated and roadworthy
- ✓ Spare tire available and inflated
- ✓ Safety belts
- ✓ Brakes (foot and emergency)
- ✓ Horn
- ✓ Head lights
- ✓ Taillights
- ✓ Brake lights
- ✓ Turn signals
- ✓ Emergency flashers
- ✓ Windshield wipers and washer

2. Any vehicle damage beyond normal wear and tear or that includes defects affecting the safe operation of the vehicle must be documented and reported to the employee's supervisor and the Fleet Manager.

3. No employee shall operate a City owned pool vehicle found to be in an unsafe condition.

VIII. USE OF ELECTRONIC DEVICES

Employees shall refrain from operating cellular telephones, laptop computers, navigational devices and any other device that may cause vehicle operator distraction while operating a City owned pool or privately owned vehicle in the course of conducting City business. Employees shall make every attempt to properly park their vehicles before using electronic devices. The use of hands-free devices should be used sparingly and in cases of emergencies only.

IX. RENTAL VEHICLES

Rental vehicles shall only be permitted when no other transportation is available or when alternate transportation would be more expensive or impractical. Prior approval from the City Manager is required. When rental vehicles are used, the least expensive vehicle practical shall be used, and car rental insurance should be purchased from the rental agency.

X. ACCIDENT REPORTING REQUIREMENTS

Any accident involving a City owned pool vehicle, rented or leased vehicle or privately owned vehicle used in the performance of City duties shall be reported as follows:

A. The vehicle operator shall summon medical care for any injured parties.

B. The vehicle operator shall notify appropriate law enforcement agencies.

C. The vehicle operator shall collect information about the other parties involved by completing the "Accident Packet" located in the City owned pool vehicle's glove box or obtained from the Fleet Manager. At no time will the operator provide an admission of fault to other parties.

D. The vehicle operator shall notify his/her supervisor. The supervisor shall be responsible for initiating the departmental investigation of the accident, completing all required City reports and recommend action to the Safety Committee. In the event of serious bodily injury, an Incident Report form shall be completed by the supervisor and submitted to CIRA.

E. The supervisor shall notify the Risk Manager.

F. The vehicle operator must report the accident to the DMV if more than $1,000 in property damage or if anyone was injured (no matter how slightly). The report must be filed, whether the vehicle operator caused the accident or not, and even if the accident occurred on private property. The report must be made on the California Traffic Accident Report [Form SR1] and must be made within ten (10) days of the accident. If the report is not filed with the DMV, the vehicle operator's driving privilege will be suspended. The police or California Highway Patrol will not file this report.

However, a report is not required if the motor vehicle involved in the accident was owned or leased by the local City.

XI. INSURANCE

Proof of insurance is required before any privately owned vehicle can be authorized for City business and shall be provided to the Human Resources Administrator annually thereafter, no later than January 31 of each year.

A. Insurance Requirements

1. Employees who receive a monthly vehicle allowance shall maintain coverage in an amount not less than $100,000 per person/ $300,000 per occurrence (or a combined single limit of $300,000) and property damage coverage in an amount not less than $100,000 per occurrence.

2. Employees that do not receive a monthly vehicle allowance and are authorized to use privately owned vehicles on City business shall maintain minimum coverage in an amount not less than $50,000 per person/$100,000 per occurrence (or a combined single limit of $100,000) and property damage coverage in an amount not less than $50,000 per occurrence.

B. California Insurance Code §11580.9 states that where two or more policies affording valid and collectible liability insurance apply to the same motor vehicle in an occurrence out of which a liability loss shall arise, it shall be conclusively presumed that the insurance afforded by that policy in which the motor vehicle is described or rated as an owned vehicle is primary and the insurance afforded by any other policy shall be excess.

C. The City shall not be responsible for any increase in the employee's automobile insurance premium as a result of an accident.

D. In the event of an accident, the employee is responsible for paying any deductibles the insurance company may require.

E. If insurance coverage is canceled, terminated, lapsed, or for any other reason curtailed, the immediate supervisor must be notified by the employee and the vehicle shall not be used for City service.

F. Should an employee using his/her privately owned vehicle on City business be involved in an accident with resulting injury or property damage, the employee's own insurance carrier shall respond to defend the employee. Should a claim exceed the limits of the employee's liability insurance coverage, CIRA's liability coverage program would respond in an excess capacity if the accident qualifies as a covered occurrence.

XII. DRIVER'S LICENSE

A. All City employees authorized to use City owned pool or privately owned vehicles on City business must possess a valid California driver's license and provide proof of licensing upon hire.

B. All City employees must maintain a driver's license appropriate for the class of vehicle to be driven.

C. An employee whose driver's license is suspended or revoked for any reason must notify their supervisor no later than the first workday following suspension or revocation of their driver's license. Such employee shall not be allowed to operate any City owned pool or privately owned vehicles on City business.

D. Employees who possess temporary driving permits or hardship licenses shall not be permitted to operate City or privately owned vehicles in the performance of official City duties.

XIII. REVIEW OF DRIVING RECORD

A. The City shall enroll employees that operate City owned pool or privately owned vehicles on City business in the Department of Motor Vehicles (DMV) Pull Notice Program. When a vehicle operator has received a violation, the DMV assigns negligent operator points according to the type of violation, and the City is notified. Information on the Negligent Operator Treatment System (NOTS) can be found here: https://www.dmv.ca.gov/portal/driver-education-and-safety/dmv-safety-guidelines-actions/negligence/ .

B. In compliance with Vehicle Code Section 1808.47, all information received from the DMV shall be used solely for the intended purpose and kept in locked storage. Under no circumstances shall addresses or other information be given to a third party.

C. Employees who have an accumulation of three or more points in a 12-month period or five in a 24-month period or seven in a 36-month period may have City driving privileges suspended at the discretion of the Department Head. The Human Resources Administrator shall notify the Department Head when a driving record meets this threshold.

D. Employees involved in additional preventable accidents or have a disqualifying action taken against their driver's license shall be subject to disciplinary action, the severity of which will be determined by the nature of the offense and the employee's past driving and disciplinary action records.

E. An employee who has been determined to be involved in two or more preventable accidents within a 36-month period while operating an City owned pool or privately owned vehicle in the performance of official City business shall be subject to disciplinary action up to and including suspension of City driving privileges.

F. Any conviction resulting from driving while under the influence of drugs or alcohol (DUI) or refusal to submit to a lawful roadside sobriety test shall result in disciplinary action up to and including suspension of City driving privileges.

G. Intentional abuse, moving violations, reckless operation, or negligent actions while operating any vehicle may result in the suspension of the employee's driving privileges, and is grounds for further disciplinary action.

H. Temporary or permanent suspension of City driving privileges for employees whose position requires operation of a vehicle shall be considered a loss of the ability to perform an essential job function.

I. If an employee has City driving privileges suspended, the City shall attempt to arrange for the employee to perform the essential functions of the job. If such accommodation is not possible or creates an unreasonable hardship for the City or coworkers, loss of City driving privileges shall be considered just cause for reassignment to a position that does not require operation of a vehicle at a pay rate commensurate with that position. If no such position is open, the employee may be terminated.

XIV. ACKNOWLEDGEMENT

Upon receipt of this policy, each employee shall sign a form acknowledging that he/she is aware of this policy, including the legal issues arising out of the use of his/her privately owned vehicle on City business.

EMPLOYEE ACKNOWLEDGEMENT OF VEHICLE USAGE POLICY

This is to acknowledge that I have received a copy of the City of Wildomar's Vehicle Usage Policy and that I have read the policy and understand my rights and obligations under the Policy.

I understand that this Policy represents only current policies, procedures, rights and obligations and does not create a contract of employment. Regardless of what the Policy states or provides, the City retains the right to add, change or delete provisions of the Policy and all other working terms and conditions without obtaining another person's consent or agreement.

My signature below further signifies that I have read this Policy and that I accept and will abide by all of its provisions.

PRINT FULL NAME _____

SIGNED _____

DATE _____

(RETAIN IN EMPLOYEE PERSONNEL FILE)

APPENDIX A

CONSENT FORM FOR PERSONAL VEHICLE USE (PUBLIC SAFETY)

Employee Name: _____

Driver's License No._____ Date of Use: _____

Purpose: Duration:

D Meeting From: _____am/pm

D Court Appearance To: _____am/pm

D Training/Workshop

D Other: _____

Location Name: _____

Address: _____

_____

By signing below, employee agrees to:

- ✓ *Maintain personal vehicle in a safe condition;*
- ✓ *Immediately notify supervisor if he/she is involved in an accident;*
- ✓ *Observe all posted speed limits and operate the vehicle in accordance with applicable laws and state regulations; and*
- ✓ *Comply with the City's vehicle use policy and minimum insurance requirements.*

_____ _____

Employee Signature Date

Approved By:

_____ _____

Name Title

_____ _____

Signed Date

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: February 8, 2023

SUBJECT: Agreement with Regional Government Services Authority (RGS) for a temporary Municipal City Clerk Advisor

SUBMITTED BY: Janet Morales

PREPARED BY: Janet Morales

ACTION:
1. Approve and authorize the City Manager to execute the Professional Services Agreement with Regional Government Services Authority (RGS) for a temporary Municipal Clerk Advisor

2. Authorize the City Manager to make minor modifications to the indemnification section of the agreement, if needed.

3. Appropriate $21,000 in the City Clerk's Budget.

DISCUSSION:
The City contracts for additional professional services on an as-needed basis. The City Clerk will be going on short-term leave beginning in mid-March. The City is in need of a temporary consultant to provide interim services in the City Clerk's Department. RGS is a Joint Powers Authority that provides consulting, administrative, and project management to local governments. RGS has a Municipal Clerk Advisor available to assist the City for 10 hours a week plus Clerk the City Council Meetings. Staff recommends that the City Council approve the contract and allow the City Manager to make minor modifications to the indemnification section if needed.

FISCAL IMPACT:
Total compensation is $21,000 and it will be appropriated in the FY 2022/2023 City Clerk's Budget.

ACCOUNT CODE:
100-410-4130-52115

ATTACHMENTS:

1. RGS Professional Services Agreement

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,
a municipal corporation

and

Regional Government Services Authority
a joint powers authority

// 2021
RIV #4814-7282-0706 v1

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
REGIONAL GOVERNMENT SERVICES AUTHORITY

This Agreement for Services ("Agreement") is entered into as of this 8th day of February 2023 by and between the City of Wildomar, a municipal corporation ("City") and Regional Government Services Authority, a joint powers authority ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by request for quote and qualifications the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for services for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for 6 months commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed Twenty-One Thousand Dollars ($21,000), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service

Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to and concern the result of Service Provider's provision of service and not the means, methods, or

scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City. Further, City confirms that Service Provider employees are not assuming and are not expected to assume any City staff position(s).

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction"

includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not

release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend against third party claims, and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including reasonable attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) to the extent arising out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is

legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend against third party claims and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including reasonable attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), to the extent where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the negligent performance of Services under this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request. Notwithstanding the foregoing and for the avoidance of doubt, City acknowledges that Service Provider, as a public agency can, pursuant to California Government Code Section 990, satisfy the insurance requirements set forth herein with a combination of self-insurance and self-insured pool insurance.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for

this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City or Service Provider may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to the other. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if

circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: Regional Government Services Authority
Attn: Richard H. Averett, Executive Director
P.O. Box 1350
Carmel Valley, CA 93924
Email: contracts@rgs.ca.gov

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile, email, or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager’s contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City’s City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City’s rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of

California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

REGIONAL GOVERNMENT SERVICES AUTHORITY

APPROVED AS TO FORM

By: _____ By: _____

Name:_____ Name: Sky Woodruff

Its (Title):_____ Its (Title):Authority Counsel

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

RIV #4814-7282-0706 v1

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

RIV #4814-7282-0706 v1

EXHIBIT "A"
SCOPE OF SERVICES

Subject to the terms and conditions of this Agreement, RGS shall assign RGS employee(s) to perform various administrative projects and provide related consultative advice as Municipal Clerk Advisor to City of Wildomar (AGENCY), which may require performing any or all the functions described below:

1. RGS will provide a seasoned professional to perform the following services:

    - Municipal Clerk duties related to public meetings including City Council meetings. Services are to include agenda preparation and posting; meeting coordination and management, preparation of meeting minutes and providing administrative support and consultation for governance matters on a project basis.

2. Assigned RGS employees RGS will:

    - Perform the functions as assigned by the RGS lead advisor.
    - Provide project related services on an as needed basis, with appropriate invoices for services provided.
    - Be reasonably available to perform the services during the normal work week.
    - Meet regularly and as often as necessary for the purpose of consulting about the scope of work performed with the appropriate Agency project manager and with the RGS lead.
    - Perform other duties as are consistent with the services described herein and approved by the RGS lead advisor.
    - Perform related work as requested and as approved by the RGS lead advisor.

Harrison Tregenza

Advisor – Administrative Support

Harrison Tregenza returned to Regional Government Services (RGS) as an Advisor in the Administrative Support Service Group in 2022. He provides administrative and clerking services for RGS partner agencies.

Mr. Tregenza has extensive professional experience in administrative and finance services in both public agencies and political campaigns.

Mr. Tregenza hold a bachelor's degree in political science with a concentration in international relations.

PROFESSIONAL EXPERIENCE

REGIONAL GOVERNMENT SERVICES

Advisor, Board Clerk Services

Mr. Tregenza currently serves as Clerk of the Board for the Colusa Groundwater Authority and Interim City Clerk for the City of Belvedere. In addition to these two projects, he serves as a clerk advisor, and assists with special projects, communications, hosting online meetings, and minutes production. He also assisted with administrative support for a classification study conducted by RGS.

CITY OF CORONADO

Deputy City Clerk

Mr. Tregenza assisted with preparation and filing of official City documents, oversaw accounts payable functions, tracked information on City-wide data, updated the City website, published agendas, and served as a guide to City staff on using the website and agenda management system. He also responded to requests for information and conducted research on City policies, municipal code, resolutions, ordinances, and minutes.

REGIONAL GOVERNMENT SERVICES

Advisor, Board Clerk Services

From 2020 to 2022, Mr. Tregenza served as the Lead Clerk for the Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA), working as the Clerk for the Board of Directors, agency committees, and ad hoc working groups. He oversaw agenda development, publication, and distribution for each Brown Act meeting as well as producing minutes, resolutions, ordinances, commendations, and staff reports for SVBGSA meetings. In addition, he recruited new committee members and collected economic interest filings. Mr. Tregenza also served as the Lead Clerk for the RGS JPA providing guidance to other RGS clerks.

FORT ORD REUSE AUTHORITY (FOR A)

Deputy Clerk/Executive Assistant

Mr. Tregenza served as the executive assistant to the executive officer and clerk to the Board of Directors and Administrative, Executive, and Habitat Committees. He supported all the agency committees, managed distribution of agenda packets and Board materials, and oversaw compliance with Brown Act and Public Records Act requirements.

HARLEY ROUDA FOR CONGRESS, CALIFORNIA
JANUARY CONTRERAS FOR ATTORNEY GENERAL, ARIZONA

Deputy Finance Director

Mr. Tregenza oversaw finance operations for two political campaigns. He assisted in organizing fundraising events, managed the calendar and schedule, and ensured that advance operations ran smoothly and efficiently. He liaised with donors, hosts, and supporters to ensure that fundraising operations were running at their highest capacity and helped a first-time candidate raise over $700,000 without corporate PAC money. In addition, he directly supervised twelve interns.

EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

A. Municipal Clerk Advisor $105.00 per hour

II. The total compensation for the Services shall not exceed $21,000.00, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

EXHIBIT C
INSURANCE REQUIREMENTS

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City. Notwithstanding the foregoing, Cotu has acknowledged that Service Provider can, as a public agency, satisfy the insurance requirements set forth herein with a combination of self-insurance and self-insured pool insurance.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: February 8, 2023

SUBJECT: Master Agreement for Treasury Management Services

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Receive and approve the final contract with Wells Fargo.

SUMMARY:
Master Agreement for Treasury Management Services with Wells Fargo

DISCUSSION:
On the November 9th Council Meeting, the City completed a banking services RFP. Out of the two applicants, the City decided to stay with Wells Fargo, the City's current banking provider. As proposed in the November 9th meeting, the City is bringing the final contract documents for final approval by the Council.

FISCAL IMPACT:
As the City of Wildomar is currently utilizing Wells Fargo for banking, there are no transition costs. Current banking service fees are paid out of interest generated from the City's cash balance and therefore not directly paid by the City. As such, there should not be any changes in costs to the City.

ATTACHMENTS:
City of Wildomar Amendment to Master Agreement
Commercial Account Agreement

WELLS FARGO

Master Agreement for Treasury Management Services

The Service Documentation contains the terms under which Wells Fargo Bank, N.A. and the banks, branches or subsidiaries listed in Appendix X (collectively, "Bank") provide you treasury management services (each, a "Service"). "You," "your" or "yours" refer to the Bank customer identified on the Acceptance of Services that is signed when you enroll in a Service ("Acceptance"). The terms "we," "us," or "our" refer to the Bank. Other capitalized terms used in this Master Agreement for Treasury Management Services ("Agreement") are defined in this document.

You and we agree:

1. Service documentation. The Service Documentation contains the terms governing each Service and includes:
   a. The Service Description (which contains terms and conditions applicable to the specific Service),
   b. The Acceptance (which indicates your acceptance of the Service Documentation),
   c. This Agreement (which contains terms and conditions applicable to all Services),
   d. The account agreement governing the account(s) (each, an "Account") you use in connection with the Service,
   e. The Product Enrollment Form (which contains set-up information for each Service in which you are enrolling), and
   f. User Guides (which include Terms of Use, software, software licenses, price schedules, specifications, instructions, and notices).

The documents and individual provisions of the Service Documentation are intended to be read together as one agreement between you and us. This Agreement and the Service Descriptions for Services you enroll in are posted at our Commercial Electronic Office® (CEO®) portal. If there is a conflict among the documents that are part of the Service Documentation, they will govern in the order listed above. Your use of a Service confirms your receipt of, and agreement to be bound by, this Agreement and all Service Documentation.

2. Services. You and we will agree upon the Services to be provided and the start date for each Service. Each Service is subject to the approval by our applicable branch or subsidiary. We will notify you when you have completed all requirements for enrolling in the Service and the Service is ready for you to use.

3. Changes to services. We may change (or add to) the terms and fees in the Service Documentation at any time. If a change to a Service requires a change to the Service Documentation, we will post the document(s) with the change on the CEO portal. When required by Applicable Law, we will notify you of the change. If you continue to use a Service after a change takes effect, you will be bound by the change. As used in this Agreement, the term "Applicable Law" means all applicable laws (including common or customary laws), statutes, constitutions, policies, decrees, judgments, treaties, regulations, directives, by-laws, rulings, orders or operating circulars governing our activities and/or any Transaction (see section 6-a) governed by this Agreement, including, but not limited to, the funds transfer system and clearing and settlement house rules.

4. Term and termination. Unless a Service is terminated in accordance with the Service Documentation, this Agreement and each Service will continue in effect until terminated by either party upon 30 days' prior written notice to the other party. When a Service is terminated for any reason, the Service Documentation governing the terminated Service is also terminated.

   We may suspend or terminate any Service:

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Revised March 2022

a. After we notify you of a breach of any provision of the Service Documentation or any other agreement with us, and you fail to cure the breach (if it can be cured) within 15 days of the date of the notice; or
b. Without prior notice to you if:
    i. We reasonably suspect that an Account associated with a Service has been compromised or otherwise subject to irregular, unauthorized, fraudulent, or illegal activity,
    ii. You become subject to any insolvency or bankruptcy proceeding, or any receivership, liquidation, reorganization, or other similar proceeding, or you enter into any agreement or proceeding for voluntary liquidation, dissolution, composition with or assignment for the benefit of creditors or other winding up,
    iii. We determine in our sole discretion that continuing to provide a Service may place us at risk of financial loss or result in an unacceptable credit exposure,
    iv. Any guaranty of your obligations to us ("Guaranty") is terminated, revoked, or its validity contested by the guarantor ("Guarantor"),
    v. We determine in our sole discretion that a material adverse change has occurred in your ability to perform your obligations under the Service Documentation, or in the ability of a Guarantor to perform its obligations under a Guaranty, or
    vi. The Account necessary to provide a Service is closed.

The termination of a Service will not affect your or our respective rights and obligations with respect to the Service(s) provided before the termination including without limitation Transactions. We will not be liable to you for any losses or damages you may incur as a result of any termination of any Service or termination or restriction of any CEO portal access rights under section 9(d) below.

5. Service fees. You will pay us the fees described in the Service Documentation and any taxes applicable to each Service, however designated, but excluding taxes based on our net income. We may debit your Account for any fees not covered by earnings credits and any taxes that are due, or we may send you an invoice for these amounts, which you will promptly pay. Our charges and fees are in the applicable fee schedule for Services used in connection with your Account.

6. Security procedures.
    a. Unless otherwise agreed, you agree that "Security Procedure" is the applicable security procedure described in the Service Documentation for your Initiation Method for the Service, which we will use to verify the authenticity of a Transaction. The term "Initiation Method" refers to the method we offer in the product enrollment form ("Set-up Form") or other Service Documentation for delivering your Transaction instructions to us with respect to the applicable Service and includes any applicable transmission protocols. The term "Transaction" means (i) any funds transfer, payment order, or payment instruction (including any communication cancelling or amending an instruction), and (ii) any instruction, data or other information which we receive in your name with respect to a funds transfer. The purpose of the Security Procedure is to verify the authenticity of the Transaction. We will not use the Security Procedure to detect an erroneous or duplicate Transaction. You will be responsible for any erroneous or duplicate transaction we receive in your name. You agree to be bound by each Transaction, whether or not authorized by you, issued in your name and accepted by us in compliance with the Security Procedure for the Service.
    b. You agree that each Security Procedure for the Initiation Method in the Set-up Form or other Service Documentation for each of the Services (a) best meets your requirements with regard to the size, type and frequency of your Transactions, and (b) is commercially reasonable.

7. Confidential information. Unless otherwise stated in the Service Documentation, "Confidential Information" means all (a) User Guides and Terms of Use, and (b) Security Procedures, passwords, codes, security devices and related instructions. You will not acquire any ownership interest in or rights to Confidential Information as a result of your use of any Service.

    You will:
        a. Maintain the confidentiality of the Confidential Information,

b. Not disclose (or permit your employees or agents to disclose), copy, transfer, sublicense, or otherwise make any of it available to any person or entity, other than your employees who have a need to use the Confidential Information in connection with the applicable Service, and
c. Not decompile, reverse engineer, disassemble, modify, or create derivative works of any Confidential Information.

You will notify us immediately if you know of or suspect any unauthorized disclosure, possession, use, or knowledge (each, an "Unauthorized Use") of any Confidential Information. If you (or your employees or agents) are responsible for the Unauthorized Use, you will, at your expense, promptly take all actions, including initiating court proceedings to recover possession and prevent further Unauthorized Use of the Confidential Information. You will also compensate us for any injury caused to us as a result of the Unauthorized Use.

8. Currency conversion. When your instructions require us to convert the amount of a Transaction from the currency in which the Account is denominated ("Account Currency") to another currency ("Foreign Currency"), we will do so using the Applicable Exchange Rate in effect at the time we execute your Transaction. "Applicable Exchange Rate" means the exchange rate we set and use for you when we convert one currency to another currency and includes a markup. The markup factors include costs incurred, market risks and our desired return. The exchange rate we provide to you may be different from the exchange rates you see elsewhere. Foreign exchange rates are dynamic, and rates fluctuate over time based on market conditions, liquidity, and risks.

   If a financial institution designated to receive the funds does not pay the beneficiary specified in the Transaction, and the funds are returned to us, we will not be liable to you for a sum greater than the amount of the Transaction after we have converted it from the Foreign Currency to the Account Currency using the Applicable Exchange Rate in effect at the time the funds are returned to us. You accept the risks of any change in the Applicable Exchange Rate between the time you request a Transaction and the time the Transaction is either completed or is unwound due to a cancellation, an amendment, a rejection, or a return.

9. CEO portal.
   a. Description of the CEO portal. The CEO portal is our electronic banking portal that is accessed -through the Internet. Your Authorized Agents (defined below) may use the CEO portal to access (i) Services in which you have separately enrolled and (ii) third-party sites we may make available through the CEO portal. We offer different channels through which you may access the CEO portal, including personal computers and mobile devices. We may add or eliminate channels at any time. A Service or third party site accessible through one channel may not be accessible through another channel.
   b. Access to the CEO portal. When you enroll in the CEO portal, and as we may determine is necessary after enrollment, we will provide Log-On Credentials (defined below) to the persons who are authorized to access the CEO portal on your behalf (each, an "Authorized Agent"). Log-On Credentials mean one or more secure methods we provide to access the Services and may include user IDs, passwords, token IDs, and other methods that we adopt from time to time. We have no obligation to separately verify or authenticate any communication we receive in your name through the CEO portal, whether or not it was actually from an Authorized Agent. You assume the entire risk of (i) unauthorized use of your Log-On Credentials and (ii) unencrypted electronic transmissions.
   c. Administration of the CEO portal. We offer two options for administering the CEO portal: (i) Administration and (ii) Bank administration.
      i. Administration. If you enroll in the Administration option, there are three categories of Authorized Agents: Company Administrator, Administrator, or User. Unless you and we separately agree, we will provide Log-On Credentials only to your initial Company Administrator(s) who will (a) assign Log-On Credentials to other individuals and (b) designate those individuals as one of the following:
         (1) A Company Administrator, who may perform all functions of your initial Company Administrator,
         (2) An Administrator, who may perform all functions of an Administrator including designating other Administrator(s) and User(s), or
         (3) A User, who may access the Services designated by a Company Administrator or an Administrator, as well as those Services in which we permit a User to self-enroll.

Each Company Administrator and Administrator has the authority to enroll you in additional Services. In addition to your use of Administration as described in this subsection, you may request that we assign Log-On Credentials to Users that you designate in writing to us. Your designation to us will specify the Services which the User is authorized to access in addition to those Services in which we permit a User to self-enroll.

ii. Bank administration. For the Bank administration option, there is one category of Authorized Agent: Users. We will assign Log-On Credentials to each User you designate.

You will promptly revoke the Log-On Credentials of any Authorized Agent or User when that individual is no longer authorized to access the CEO portal. If you notify us in writing to revoke the Log-On Credentials of an Authorized Agent or User, we will have a reasonable time after receiving your written notification to revoke the individual's access.

d. Terminating access. We may terminate or restrict any Authorized Agent's access to any Service through the CEO portal if we determine such use:
   i. Does not comply with any term applicable to the CEO portal,
   ii. Is not permitted by Applicable Law,
   iii. Is not authorized by you or any third party whose authorization we believe is necessary, or
   iv. Should be denied for your or our protection (without us agreeing to or being required to make this determination in any circumstance).
e. Financial information. Financial market data, quotes, news, research, and other financial information developed by third parties and transmitted to us ("Financial Information") may be available to you at the CEO portal. The posting of any Financial Information or any other information or data at the CEO portal is not a recommendation by us of any particular Service or action. We do not guarantee the accuracy or completeness of any Financial Information, nor are we responsible for (i) the actions or omissions of the third parties developing or transmitting Financial Information or (ii) any decision you make or action you take by relying on any Financial Information.
f. Miscellaneous. For purposes of this section 9 only, "Service" includes each service and product we or any of our affiliates offer that you access through the CEO portal. This section 9 will survive the termination of any Service or this Agreement.

10. Alerts.
    a. Non-subscribed alerts. When you enroll in the CEO portal or other channels or Services, you consent to receiving by email or other delivery channels, servicing messages that we determine are important or urgent. You do not need to subscribe to receive such alerts and you do not pay additional service fees.
    b. Subscribed alerts. You may also enroll in fee-based alerts for applicable Services so that you can receive messages you subscribe to at the intervals and through delivery channels that you choose.

11. Liability and indemnification.
    a. We are not obligated to honor, in whole or in part, any Transaction or other instruction that:
       i. Exceeds the available balance in the Account, unless otherwise provided in the Service Documentation,
       ii. Does not comply with the Service Documentation or our applicable policies, procedures, or practices made available to you,
       iii. We have reason to believe may not have been duly authorized, should not be honored for our or your protection, or involves funds subject to a hold, dispute, restriction, or legal process, or
       iv. Would possibly result in us not complying with Applicable Law.
    b. Neither we nor our software vendors make any express or implied representations or warranties with respect to the Services or any software used in connection with the Services, including any warranty as to the merchantability or fitness for a particular purpose, other than those expressly set forth in the Service Documentation.
    c. Any claim, action, or proceeding against us for losses or damages arising from a Service, must be brought within one year from the date of the act or omission, except as otherwise stated in the account agreement governing the Account.

d. We will have no liability for our failure to perform or delay in performing a Service if the failure or delay is due to circumstances beyond our reasonable control. If we determine that any funds transfer or communications network, Internet service provider, or other system used to provide a Service is unavailable, inaccessible, or otherwise unsuitable for use by you or us, we may, upon notice to you, suspend or discontinue the affected Service.
e. We will only be liable to you for actual damages incurred as a direct result of our failure to exercise reasonable care in providing the Services. Reasonable care requires only that we follow standards that do not vary unreasonably from the general standards followed by similarly situated banks. Our policies and procedures are general internal guidelines for our use and do not establish a higher standard of care for us than otherwise established under Applicable Law. A mere clerical error or an honest mistake will not be considered a failure by us to perform any of our obligations. Our liability to you will be limited to an amount not greater than 10 times our fees incurred in the calendar month immediately before the calendar month in which the loss or damages were incurred (or, if no fees were incurred in that month, our fees incurred in the month in which the losses or damages were incurred).
f. Except in the case of our negligence or intentional misconduct, you will indemnify and hold us, our directors, officers, employees and agents ("Representatives") harmless from all losses or damages that arise out of:
    i. The performance of a Service in compliance with the Service Documentation, including any warranty we are required to make to a third party in connection with a Service,
    ii. An act or omission of any of your agents, couriers, or Authorized Agents, and
    iii. If the Service includes a license or sublicense of any software, any use or distribution of the software by you or any person gaining access to the software through you that is inconsistent with the license or sublicense.

    You will promptly provide us with written proof of loss, and notify us if you become aware of any third party claim related to a Service. You will cooperate fully (and at your own expense) with us in recovering a loss. If we reimburse you, we or our designee will be subrogated to all of your rights (i.e., we will be entitled to assert any legal rights you had relating to the claim).

g. Except as expressly provided otherwise in the Service Documentation, neither party nor its Representatives will be liable to the other party for:
    i. Any special, consequential, incidental (including court costs and attorneys' fees), indirect, or punitive losses or damages, or
    ii. Business interruption, loss of profits, loss of business, loss of revenue, loss of goodwill, loss of opportunity, loss or injury to reputation, or loss of anticipated savings, whether any claim is based on contract or tort, or whether the likelihood of these losses or damages was known to the other party and regardless of the form of the claim or action.
h. When you send payments on behalf of your third party customers, you agree you are solely liable to your customers for any and all losses those customers may suffer. We exclude all and any liability of whatever nature (including those losses detailed in subsection g above) arising out of your relationship with your customer.

12. Governing law. The Service Documentation will be governed by: (a) U.S. federal law and (b) the law of (i) the U.S. state in which the office of Bank that maintains the Account is located or, if there is no such state or no account associated with such Service, (ii) the State of New York, without reference to its principles of conflicts of laws ("Governing Law").

13. Arbitration agreement. Upon demand by you or us, any dispute or claim arising out of or relating to this Agreement, or the breach thereof, must be submitted to arbitration administered by the American Arbitration Association ("AAA") under its Commercial Arbitration Rules, and must be heard before three arbitrators if the amount in dispute is U.S. $5,000,000 or more or its equivalent in any other currency, and before one arbitrator for amounts in dispute of less than U.S. $5,000,000 or its equivalent in any other currency. Arbitration will proceed in a location selected by AAA in the state of the applicable Governing Law, and if there is no such state, the place of arbitration must be New York, NY. The language of the arbitration must be English. Judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. This arbitration requirement does not limit the right of you or us to: (a)

exercise self-help remedies including setoff or (b) obtain provisional or ancillary remedies such as injunctive relief or attachment, before, during or after the pendency of any arbitration proceeding. This exclusion does not constitute a waiver of the right or obligation of you or us to submit any dispute to arbitration hereunder, including those arising from the exercise of the actions detailed in (a) and (b) of this section.

14. Jurisdiction. For any proceedings regarding this Agreement (not subject to arbitration as provided in this Agreement), you hereby irrevocably submit to the jurisdiction of the courts of the Borough of Manhattan, New York City, in the State of New York or the federal courts located there and irrevocably agree that all claims in relating to the proceeding may be heard or determined in those courts.

15. Miscellaneous.
    a. Severability. Any portion of the Service Documentation which is inconsistent with Applicable Law or Governing Law will be deemed modified and applied in a manner consistent therewith, and we will incur no liability to you as a result of the inconsistency or modification and application to any dispute regarding the Service Documentation. If any portion or provision of the Service Documentation is deemed unenforceable, it will not affect the enforceability or validity of the remaining Service Documentation nor the enforceability or validity of that portion or provision under the law of any other jurisdiction.
    b. Entire agreement. The Service Documentation (and any documents referred to therein):
        i. Constitutes the entire agreement between you and us regarding the Services we provide for all Accounts opened with us, and
        ii. Supersedes and extinguishes all prior agreements, understandings, representations and warranties of any nature (including requests for proposals and other sales material), whether oral or written, between you and us relating to any of our Services (including any other Master Agreement for Treasury Management Services, but excluding the current Commercial Account Agreement or Global Commercial Account Agreement, as applicable).
    c. Electronic agreement. To facilitate execution, the Service Documentation may be executed by a party in the form of an “Electronic Record” (as defined in the Electronic Signatures in Global and National Commerce Act at 15 U.S.C. §7001 et seq. [“ESIGN Act”]). The Service Documentation may be executed in as many counterparts as may be required to reflect all parties’ approval, and all counterparts will collectively constitute a single agreement. An “Electronic Signature” (as defined in the ESIGN Act) that can be authenticated will constitute an original and binding signature of a party. The fact that a document is in the form of an Electronic Record or is signed using an Electronic Signature will not, in and of itself, be grounds for invalidating such document.
    d. No waiver. Neither our failure nor any delay by us in exercising any right or remedy will be deemed to be a waiver of the right or remedy. No course of dealing or waiver of any right on one occasion will constitute a modification of the Service Documentation or be a waiver of that right on a subsequent occasion.
    e. Third party beneficiaries. Except as otherwise provided in the Service Documentation, no person or entity other than the parties to this Agreement will be deemed to be a third party beneficiary under the Service Documentation.
    f. Financial condition. You will provide us promptly upon our request any existing financial statements or other information pertaining to your financial condition or any previously unprepared financial statements which we may require you to prepare and/or to be audited or reviewed by independent certified public accountants acceptable to us.
    g. Your representations and warranties. You represent and warrant that: (i) you will not use any Service in a manner that would violate any Applicable Law by you or us; (ii) if you employ an agent in connection with its use of any Service, you represent and warrant to us that: (1) your governing body has duly authorized the agent; (2) you will exercise appropriate controls to ensure each authorized agent does not exceed the authority granted to it; and (3) you will preserve the confidentiality of the Log-On Credentials and immediately notify us if you become aware or suspect that any Log-On Credential may have been compromised.
    h. Use of names. You and we will not use each other’s name or refer to our relationship in any solicitation, marketing material, advertisement, news release, or other written, online or oral communication without specific prior written consent for each such use or release, except that we may use your name as a reference in service proposals if we obtain your prior written approval for such use.

i. Notices and communications. Either party may provide notice to the other party by mail, personal delivery, or electronic transmission.
    i. You will notify us promptly in writing of any change in your name, Address, legal status, or any other changes relevant to the conduct of the Account or affecting your business relationship with us.
    ii. The term “Address” as used in this Agreement refers to a mailing or electronic address.
    iii. You will use the Address where your relationship manager or other manager is located and will address any notice to the attention of the manager.
    iv. Each party will have a reasonable time after receipt of any notice to act on it.
    v. Any communication or notice to us from your agent about your use of a Service will be deemed to be a communication from you, and you authorize us to communicate with your agent about any such communication or Service.
    vi. We are entitled to rely on any communication or notice from you that we believe in good faith was authorized by your authorized representative or Authorized Agent and, we will have no obligation to verify or authenticate an identity of a sender or signature on any notice or communication, except as expressly provided in the Service Documentation.

16. Survival. Sections 7, 9, 11 - 15 will survive termination of the Services or this Agreement.

Appendix X

Applicable Branches or Subsidiaries of Bank

1. Wells Fargo Bank, N.A., UK Branch
2. Wells Fargo Bank, N.A., Canadian Branch
3. Wells Fargo Bank, National Association, Shanghai Branch
4. Wells Fargo Bank, National Association, Hong Kong Branch

WELLS FARGO

Amendment to Master Agreement for Treasury Management Services

Treasury Management Services

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Approved for Use in Local Government Banking Only

Introduction

This Amendment supplements and modifies the Master Agreement for Treasury Management Services ("Master Agreement") for City of Wildomar. "You," "your" or "yours" refers to the customer identified in the immediately preceding sentence. The terms "we," "us," or "our" refer to the Bank. Capitalized terms used but not defined in this Amendment are defined in the Master Agreement. This Amendment constitutes part of the Service Documentation as defined in the Master Agreement. If there is a conflict between this Amendment and the Master Agreement or other Service Documentation, this Amendment will control. Except as expressly modified by this Amendment, all terms and provisions of Master Agreement and Service Documentation will continue to apply with full force and effect.

Amendment

We agree that the Master Agreement governing our relationship with you is amended as follows:

1. The following text is added at the end of Section 3 of the Master Agreement (titled "**Changes to services**"):

   "Notwithstanding the immediately preceding paragraph, through the Initial Term End Date (as defined below) Bank will not change the fees for Services reflected on Attachment A, except:

   - in order to reflect the impact of any change in Applicable Law;
   - in the event your Service usage volume is materially lower than that reflected on Attachment A;
   - for changes to Bank's pricing methodology for Services, including element IDs associated with a Service, so long as the change does not increase the total price of the Services to you (unless permitted under one of the two immediately preceding bullet points).

   If you implement additional Services not described on Attachment A prior to the Initial Term End Date, the fees for such additional Services will be as disclosed to you in connection with the implementation of such additional Services."

2. The following text is added at the beginning of Section 4 (titled "**Term and termination**") as a new first sentence:

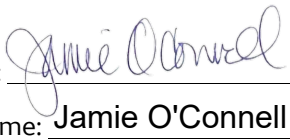
   "Subject to the termination provisions below, the initial term of this Agreement will commence on January 1, 2023 and expire on December 31, 2025 ("Initial Term End Date"), and this Agreement may be extended for not more than two (2) additional one-year extension terms by your and our mutual consent."

3. The text of Section 12 (titled "**Governing Law**") is deleted in its entirety and replaced with the following:

   "**Governing law.** The Service Documentation will be governed by: (a) U.S. federal law and (b) the law of California, without reference to its principles of conflicts of laws ("Governing Law")."

4. The text of Section 14 (titled "**Jurisdiction**") is deleted in its entirety and replaced with the following:

"**Jurisdiction**. For any proceedings regarding this Agreement (other than a proceeding subject to arbitration), you and we each hereby irrevocably submits to the jurisdiction of the courts of California or the federal courts located there and irrevocably agrees that all claims relating to the proceeding may be heard or determined in those courts."

WELLS FARGO BANK, N.A.	**CITY OF WILDOMAR**
By: 	By: _____
Name: Jamie O'Connell	Name: _____
Title: Relationship Manager	Title: _____
Date: 01/24/2023	Date: _____

Attachment A
Pricing for Specified Treasury Management Services
See Attached

WELLS FARGO

Treasury Management Pro Forma

City of Wildomar

Pricing as of October 2022

ANALYSIS SUMMARY

Average Positive Collected Balance	$	18,933,442.63
Reserve Requirement @ 0.00%	$	0.00
Investable Balance Available for Services	$	18,933,442.63
Monthly Analyzed Charges	$	3,293.46
Earnings Allowance @ 1.45%	$	22,564.49
Net Monthly Analyzed Charges (EXCESS)	$	19,271.03
*Monthly Fee Based Charges	$	0.00
Total Monthly Analyzed Charges	$	0.00
*Charges not offset by balances		

SERVICE DETAILS

WF Code	AFP Code	Service Description	Unit Price	Volume	Service Charges
		BALANCE & COMPENSATION INFORMATION			
IAMTH	000230	RECOUPMENT MONTHLY	0.12750	18,946	2,415.62
		BALANCE & COMPENSATION INFORMATION Subtotal			**2,415.62**
		GENERAL ACCOUNT SERVICES			
22051	010000	ACCT MAINTENANCE	7.00000	5	35.00
DS510	010020	ZERO BALANCE MASTER ACCOUNT MAINT	50.00000	1	50.00
DS001	010021	ZERO BALANCE MONTHLY BASE	5.00000	3	15.00
CK021	010100	DEBITS POSTED	0.10000	83	8.30
CK030	010410	CLIENT ANALYSIS STATEMENT-PAPER	5.00000	1	5.00
15007	010101	DESKTOP DEPOSIT-DEPOSIT CREDITED	1.00000	15	15.00
		GENERAL ACCOUNT SERVICES Subtotal			**128.30**
		DEPOSITORY SERVICES			
CK161	100006	CASH DEPOSITED IN WF BRANCH	0.00300	7,600	22.80
CK075	100402	RETURN ITEM REDEPOSITED	1.50000	1	1.50
08052	100006	BRANCH DEPOSIT	3.50000	1	3.50
706	100224	DESKTOP DEPOSIT-DEPOSITED ITEM	0.06000	46	2.76
		DEPOSITORY SERVICES Subtotal			**30.56**
		PAPER DISBURSEMENT SERVICES			
DS191	150122	PAYEE VALIDATION STANDARD-ITEM	0.02000	121	2.42
DS255	151399	WELLSIMAGE PAID CHECK PER ITEM	0.03000	185	5.55
22030	150412	STOP PAYMENT - AUTO RENEWAL	0.75000	2	1.50
34336	150724	POSITIVE PAY EXCEPTION - CEO IMAGE	1.00000	1	1.00
12812	151352	CEO IMAGE VIEW < 90 DAYS - ITEM	0.75000	14	10.50
12815	151352	CEO IMAGE VIEW > 90 DAYS - ITEM	1.00000	3	3.00
12816	151352	DESKTOP DEPOSIT IMAGES RETRIEVED	0.30000	50	15.00
22235	150240	OTC DEBIT BLOCK MONTHLY BASE	10.00000	2	20.00
12903	150310	POSITIVE PAY EXCEPTIONS - ITEM	1.25000	2	2.50
12907	150030	POSITIVE PAY MONTHLY BASE	10.00000	3	30.00
MD091	150240	PYMT AUTH MAX CHECK MTHLY BASE	60.00000	2	120.00
22020	151350	WELLSIMAGE PAID CHECK MONTHLY BASE	45.00000	1	45.00
22202	150100	DDA CHECKS PAID	0.35000	121	42.35
22015	151353	WELLSIMAGE PAID CHECK PER CD	30.00000	1	30.00
		PAPER DISBURSEMENT SERVICES Subtotal			**328.82**

WF Code	AFP Code	Service Description	Unit Price	Volume	Service Charges
		PAPER DISBURSEMENT RECON SERVICES			
12687	209999	ARP AGED ISSUE RECORDS ON FILE-ITEM	0.00150	56	0.08
12377	200201	ARP FULL RECON-ITEM	0.03000	156	4.68
12060	200010	ARP MONTHLY BASE - FULL	15.00000	3	45.00
12604	200306	ARP OPTIONAL REPORTS	5.00000	3	15.00
12430	200301	ARP OUTPUT - TRANSMISSION	10.00000	3	30.00
12609	200310	ARP PAPER STATEMENT/REPORT DELIVERY	10.00000	1	10.00
12684	200310	ARP PAPER STMT/REPORT MONTHLY BASE	10.00000	1	10.00
34350	200306	CEO ARP STMT & RPTS MONTHLY BASE	5.00000	3	15.00
12694	200100	OUTGOING TRANSMISSION - PER ITEM	0.00150	186	0.28
		PAPER DISBURSEMENT RECON SERVICES Subtotal			**130.04**
		GENERAL ACH SERVICES			
CK018	250201	ELECTRONIC CREDITS POSTED	0.10000	102	10.20
ES349	250220	ACH RECEIVED ADDENDA	0.03000	16	0.48
ES344	250202	ACH RECEIVED ITEM	0.10000	81	8.10
34333	251050	ACH CEO FRAUD FILTER REVIEW MO BASE	5.00000	5	25.00
34335	251053	ACH CEO FRAUD FILTER REVIEW - ITEM	1.00000	3	3.00
34330	250703	ACH CEO SUBSCRIPTION - ACCOUNT	50.00000	1	50.00
		GENERAL ACH SERVICES Subtotal			**96.78**
		WIRE & OTHER FUNDS TRANSFER SERVICE			
ES139	350100	WIRE OUT DOMESTIC CEO/API	5.00000	5	25.00
		WIRE & OTHER FUNDS TRANSFER SERVICE Subtotal			**25.00**
		INFORMATION SERVICES			
34123	40022Z	CEO ALERTS SERVICE - EMAIL	0.75000	28	21.00
34128	40022Z	CEO ALERTS SERVICE - TEXT	0.75000	2	1.50
34115	400271	CEO PREV DAY REPORTING ITEMS LOADED	0.11000	234	25.74
34100	400052	CEO PREV DAY REPORTING SUBSCRIPTION	7.50000	5	37.50
27707	400340	CEO SEARCH	0.40000	44	17.60
15017	400003	DESKTOP DEPOSIT MONTHLY BASE	10.00000	3	30.00
15003	400231	DESKTOP DEPOSIT REPORT PER ITEM	0.10000	50	5.00
		INFORMATION SERVICES Subtotal			**138.34**
		Total Analyzed Charges			**0.00**
		***Total Fee Based Charges**			**0.00**
		Total Service Charges			**0.00**

WF Code	AFP Code	Service Description	Unit Price
		OPTIONAL SERVICES	
64104	151350	IFI MAINTENANCE PER PRODUCT	75.00000
64101	151354	IFI PAID CHECKS - IMAGE	0.03000
34110	450405	SWEEP ACCOUNT POSITION REPORT	25.00000
22087	450403	SWEEP STAGECOACH MUTUALFND ELECTNIC	0.00000
22094	450200	SWEEP STAGECOACH MUTUAL FND MO BASE	125.00000
64100	151357	IFI SETUP PER PRODUCT	0.00000
08173	100100	CASH VAULT DEPOSIT	3.00000
08190	100140	CASH VAULT CASH ORDER-CALL IN	10.00000
08116	100145	CASH VAULT COIN FURN-STD HALF BOX	4.00000
08115	100146	CASH VAULT COIN FURNISHED-STD BOX	4.00000
08110	100144	CASH VAULT COIN ROLLS FURNISHED	0.12000
08416	100199	CASH VAULT CURRENCY FURNISHED	0.00130
08290	100199	CASH VAULT CURRENCY/COIN DEPOSITED	0.00130
08160	100501	CASH VAULT DEP - ADJUSTMENT	8.00000
08071	100111	CASH VAULT DEP - NONSTD COIN BAG	12.00000
08008	100110	CASH VAULT DEP - ROLLED COIN	0.12000
08067	100113	CASH VAULT DEP - STD COIN BAG	3.50000
08181	100141	CASH VAULT ORDER - AUTOMATED	7.00000
08630	100147	CASH VAULT ORDER - FED STD BAG	3.00000
08114	100147	CASH VAULT ORDER - HALF STD BAG	3.00000

Disclosures

We created this proposal for you based on our understanding of your requirements and the services in which you expressed interest. This proposal confirms the deposit and treasury management services and the pricing we plan to provide you based on certain assumptions including projected volumes and other relevant information you provided.

This document is confidential. Please do not share it without first obtaining our written permission. The services and pricing contained in this proposal are valid for 90 days. The pricing is subject to change if the actual volume or scope of services differs from the assumptions upon which we based the pricing.

Please let us know if you believe this proposal does not accurately represent the prices or services we discussed with you. If you have questions about the services in this proposal, please contact your Treasury Management Sales Consultant or visit: www.wellsfargo.com/accountanalysis for additional information about the services.

Regarding your services

Alerts Service
Charges are assessed against the volume of Alerts per user, per company, per month basis. Users are only charged for the first 80 events/alerts per month, per delivery mechanism (email or text). There is no per company cap for billing.

Wire Book Transfer
A CEO Wire book transfer is between two accounts initiated via CEO Wires Book Transfer workflow. A Payment Manager Book transfer is charged when the debit and credit accounts are setup in a single CEO Company id and entitled to Book Transfer.

Services with No Volumes
Services listed with zero volume are not included in the estimated monthly analysis fee but are included in the event the service is used in the future.

This message may contain confidential and/or privileged information. If you are not the addressee or authorized to receive this for the addressee, you must not use, copy, disclose, or take any action based on this message or any information herein. If you have received this message in error, please advise the sender immediately by reply email and delete this message.Thank you for your cooperation.

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CITY OF WILDOMAR

BANKING SERVICES PROPOSAL PRICING SHEET

Banking Institution Submitting: Wells Fargo Bank, N.A. **Proposal Date:** Oct-22

Fee #	AFP Code	Service Description	Current Unit Price	Monthly Volume	Proposed Charge per Unit	Estimate per Month Cost
1	00 0230	RECOUPMENT MONTHLY	0.12750	18,946.30	0.13	2415.65325
		BALANCE & COMPENSATION INFORMATION				
2	01 0101	DESKTOP DEPOSIT-DEPOSIT CREDITED	1.00000	15.00	1.00	15
3	01 0000	ACCT MAINTENANCE	10.00000	1.00	7.00	7
4	01 0100	DEBITS POSTED	0.10000	41.00	0.10	4.1
5	01 0410	CLIENT ANALYSIS STATEMENT-PAPER	5.00000	1.00	5.00	5
		GENERAL ACCOUNT SERVICES				
6	10 0006	BRANCH DEPOSIT	3.50000	1.00	3.50	3.5
7	10 0224	DESKTOP DEPOSIT-DEPOSITED ITEM	0.06000	46.00	0.06	2.76
8	10 0006	CASH DEPOSITED IN WF BRANCH	0.00300	7,600.00	0.00	22.8
9	10 0402	RETURN ITEM REDEPOSITED	1.50000	1.00	1.50	1.5
		DEPOSITORY SERVICES				
10	15 0724	POSITIVE PAY EXCEPTION - CEO IMAGE	1.00000	1.00	1.00	1
11	15 1352	CEO IMAGE VIEW < 90 DAYS - ITEM	0.75000	14.00	0.75	10.5
12	15 1352	CEO IMAGE VIEW > 90 DAYS - ITEM	1.00000	3.00	1.00	3
13	15 1352	DESKTOP DEPOSIT IMAGES RETRIEVED	0.30000	50.00	0.30	15
14	15 0310	POSITIVE PAY EXCEPTIONS - ITEM	1.25000	2.00	1.25	2.5
15	15 0030	POSITIVE PAY MONTHLY BASE	10.00000	1.00	10.00	10
16	15 1350	IMAGE PAID CHECK MONTHLY BASE	45.00000	1.00	45.00	45
17	15 1353	IMAGE PAID CHECK PER CD	30.00000	1.00	30.00	30
18	15 0100	DDA CHECKS PAID	0.35000	121.00	0.35	42.35
19	15 0122	PAYEE VALIDATION STANDARD-ITEM	0.02000	121.00	0.02	2.42
20	15 1399	IMAGE PAID CHECK PER ITEM	0.03000	185.00	0.03	5.55
21	15 0412	STOP PAYMENT - AUTO RENEWAL	0.75000	2.00	0.75	1.5
		PAPER DISBURSEMENT SERVICES				
22	20 0010	ARP MONTHLY BASE - FULL	30.00000	1.00	15.00	15
23	20 0201	ARP FULL RECON-ITEM	0.03000	156.00	0.03	4.68
24	20 0301	ARP OUTPUT - TRANSMISSION	15.25000	1.00	10.00	10
25	20 0306	ARP OPTIONAL REPORTS	5.00000	1.00	5.00	5
26	20 0310	ARP PAPER STATEMENT/REPORT DELIVERY	10.00000	1.00	10.00	10
27	20 0310	ARP PAPER STMT/REPORT MONTHLY BASE	10.00000	1.00	10.00	10
28	20 9999	ARP AGED ISSUE RECORDS ON FILE-ITEM	0.00150	56.00	0.00	0.084
29	20 0100	OUTGOING TRANSMISSION - PER ITEM	0.00150	186.00	0.00	0.279
30	20 0306	CEO ARP STMT & RPTS MONTHLY BASE	5.00000	1.00	5.00	5
		PAPER DISBURSEMENT RECON SERVICES				
31	25 0703	ACH CEO SUBSCRIPTION - ACCOUNT	100.0000	1.00	50.00	50
32	25 0201	ELECTRONIC CREDITS POSTED	0.10000	60.00	0.10	6
33	25 0202	ACH RECEIVED ITEM	0.10000	81.00	0.10	8.1
34	25 0220	ACH RECEIVED ADDENDA	0.03000	16.00	0.03	0.48
35	25 1050	ACH CEO FRAUD FILTER REVIEW MO BASE	5.00000	1.00	5.00	5
36	25 1053	ACH CEO FRAUD FILTER REVIEW - ITEM	1.00000	3.00	1.00	3
		GENERAL ACH SERVICES				
37	35 0100	WIRE OUT DOMESTIC CEO/API	5.00000	5.00	5.00	25
		WIRE & OTHER FUNDS TRANSFER SERVICE				
38	40 0231	DESKTOP DEPOSIT REPORT PER ITEM	0.10000	50.00	0.10	5
39	40 0003	DESKTOP DEPOSIT MONTHLY BASE	25.00000	1.00	10.00	10
40	40 0340	CEO SEARCH	0.40000	44.00	0.40	17.6
41	40 0052	CEO PREV DAY REPORTING SUBSCRIPTION	20.00000	1.00	7.50	7.5
42	40 0271	CEO PREV DAY REPORTING ITEMS LOADED	0.11000	234.00	0.11	25.74
43	40 022Z	CEO ALERTS SERVICE - EMAIL	0.75000	28.00	0.75	21
44	40 022Z	CEO ALERTS SERVICE - TEXT	0.75000	2.00	0.75	1.5
		INFORMATION SERVICES				
				Total Monthly Estimated Service Charges:		**$ 2,892.10**

WELLS FARGO

Commercial Account Agreement

Effective May 2022

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Welcome to Wells Fargo

Thank you for opening an account with us. We value your relationship and hope we answered all your questions when you opened your account. Please review this account agreement for further details about your account and related services.

What words do we use to refer to you (the customer), Wells Fargo, and this account agreement?

- Customer is “company”, “you”, “your”, or “yours”.
- Wells Fargo Bank, N.A. is “Wells Fargo”, “bank”, “we”, “us” or “our”.
- This Commercial Account Agreement and the disclosures listed below constitute the “Agreement”:
  - The pricing information and other account-related information
  - Our privacy policy
  - Our rate sheets for interest-bearing accounts
  - Any additional disclosures we provide to you about your account and related services

When can you begin using your account?

We will notify you when your account and related services may be used. We reserve the right to restrict use of your account and related services until we have approved your use of the account and services and completed setting them up.

You should not attempt to use your account or provide any information about your account to any third party until we have confirmed that your account is available to process transactions.

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About this Agreement

What information does the Agreement contain?

The Agreement:

- Explains the terms of your banking relationship with Wells Fargo and applies to new and existing accounts and services, and
- Replaces all prior deposit agreements including any oral or written representations.

You are responsible for ensuring that any signer on your account is familiar with this Agreement.

We suggest you keep a copy of this Agreement – and any further information we provide you about changes to this Agreement – for as long as you maintain your Wells Fargo accounts.

Words with specific meanings

Certain words have specific meanings as they are used throughout this Agreement. These words and their meanings are defined in this section, and others are found later in this Agreement.

Affiliate

A bank or other entity that is, directly or indirectly, a wholly or substantially owned subsidiary of Wells Fargo & Company.

Account

Any business deposit account or commercial deposit account that is not held or maintained primarily for personal, family or household purposes. Examples of accounts include an account owned by an individual acting as a sole proprietor, a partnership, a limited partnership, a limited liability partnership, a limited liability company, a corporation, a joint venture, a non-profit corporation, an employee benefit plan or a governmental unit including an Indian tribal entity.

Business day

Every day is a business day except Saturday, Sunday, and federal holidays.

Collected balance

The collected balance is the ledger balance in your account less the deposit float.

Deposit float

The deposit float is the total dollar amount of items deposited in your account that has yet to be credited as part of your collected balance as a result of the Bank’s or applicable affiliate’s collection schedule.

Investable balance

The investable balance is the collected balance in your account less the portion required by law to be held at a Federal Reserve Bank and other adjustments.

Item

An item is an order, instruction, or authorization to withdraw or pay funds or money from your account. Examples include checks, drafts, and electronic transactions, including ACH. Paper items may be referred to as checks in this Agreement.

Ledger balance

The ledger balance is the balance in your account after all debits and credits for the business day have been posted.

Overdraft

An overdraft is a negative balance in your account.

Signer

A person who has your actual or apparent authority to transact business in connection with your account and services. We may rely solely on our records to determine the form of ownership of and the signers on your account.

Are we allowed to change the Agreement?

Yes. We can change the Agreement by adding new terms or conditions, or by modifying or deleting existing ones. We refer to each addition, modification, or deletion to the Agreement as a modification.

Notice of a modification: If we are required to notify you of a modification to the Agreement, we will describe the modification and its effective date by a message in your account statement or by any other appropriate means.

Waiver of a term of the Agreement: If we waive a right related to your account under this Agreement on one or more occasions, it does not mean we are obligated to waive the same right on any other occasion.

How do you consent to the Agreement and any future modifications to the Agreement?

By signing the Agreement or using your account or service, you consent to this Agreement. Continuing to maintain or use the account or service after a modification to the Agreement means that you have consented to the changes.

Can you consent to the Agreement electronically?

Yes. You may consent to the Agreement using your “Electronic Signature”, as defined in the Electronic Signatures in Global and National Commerce Act (“ESIGN Act”), and we may accept your Electronic Signature on any other account- related document. Under the ESIGN Act, your Electronic Signature will constitute your original and binding signature. The fact that you sign using your Electronic Signature will not, by itself, be grounds for invalidating the document.

What happens if a term of the Agreement is determined to be invalid?

Any term of the Agreement that is inconsistent with the laws governing your account will be considered to be modified by us and applied in a manner consistent with those laws. Any term of the Agreement that a court of competent jurisdiction determines to be invalid will be modified accordingly. In either case, the modification will not affect the enforceability or validity of the remaining terms of the Agreement.

With whom will we communicate about your account?

We may provide you or a signer with information about your account. When we receive information from a signer, we treat it as a communication from you. You agree to notify us promptly in writing if a signer no longer has authority on your account.

Resolving disputes through arbitration

Arbitration Agreement between you and Wells Fargo

Upon demand of by you or us, any dispute or claim arising from or relating to this Agreement, or the breach thereof, must be submitted to arbitration administered by the American Arbitration Association (“AAA”) under its Commercial Arbitration Rules, and must be heard before three arbitrators if the amount in dispute is U.S. $5,000,000 or more or its equivalent in any other currency, and before one arbitrator for amounts less than U.S. $5,000,000 or its equivalent in any other currency. Arbitration will proceed in a location selected by AAA in the state of the applicable Governing Law, and if there is no such state, the place of arbitration must be New York, NY. The language of the arbitration must be English.

Judgment on the award rendered by the arbitrators may be entered in any court having competent jurisdiction. This arbitration requirement does not limit the right of you or us to: (a) exercise self-help remedies, including setoff or (b) obtain provisional or ancillary remedies such as injunctive relief or attachment, before, during or after the pendency of any arbitration proceeding. This exclusion does not constitute a waiver of the right or obligation of you or us to submit any dispute to arbitration hereunder, including those arising from the exercise of the actions detailed in (a) and (b) of this subsection.

Can either Wells Fargo or you participate in class or representative actions?

No. Wells Fargo and you agree that the resolution of any dispute arising from the terms of this Agreement will be resolved by a separate arbitration proceeding and will not be consolidated with other disputes or treated as a class. Neither Wells Fargo nor you will be entitled to join or consolidate disputes by or against others as a representative or member of a class, to act in any arbitration in the interests of the general public, or to act as a private attorney general. If any provision related to a class action, class arbitration, private attorney general action, other representative action, joinder, or consolidation is found to be illegal or unenforceable, the entire Arbitration Agreement will be unenforceable.

Important legal information

What laws govern your account?

The laws governing your account include:

- Laws, rules, and regulations of the United States, and
- Laws of the state in which the office that maintains your account is located, without regard to its conflicts of laws principles.

If a different state law applies, we will notify you.

Any funds transfer (including a wire transfer) that is a remittance transfer as defined in Regulation E, Subpart B, will be governed by the laws of the United States and, to the extent applicable, the laws of the state of New York, including New York's version of Article 4A of the Uniform Commercial Code, without regard to its conflict of laws principles.

What are our rules on illegal transactions?

You must not use your account or any relationship you may have with us for any illegal purpose, including "restricted transactions" as defined in the Unlawful Internet Gambling Enforcement Act of 2006 and its implementing regulation, Regulation GG. In our discretion, we may block or otherwise prevent or prohibit those transactions and, further, we may close the account or end our relationship with you.

Are we your fiduciary?

No. Our relationship to you concerning your account is that of a debtor and creditor. There is no fiduciary, quasi-fiduciary, or special relationship between you and us.

Will any person or entity be considered a third party beneficiary under this Agreement?

No. No other person or entity will be considered to be a third party beneficiary under this Agreement.

Can you use our name or refer to our relationship without our consent?

No. You and we will not use each other's name or refer to our relationship in any solicitation, marketing material, advertisement, news release or other written, online or oral communication without specific prior written consent for each such use or release, except that we may use your name as a reference in service proposals if we obtain your prior oral or written approval for such use.

What is the controlling language of our relationship?

English is the controlling language of our relationship with you. If there is a discrepancy between our English-language and translated materials, the English version prevails over the translation.

How will we contact you about your account?

For us to service your account or collect any amount you owe, we may contact you by telephone, text, email, or mail. We are permitted to use any address, telephone number or email address you provide. You agree to provide accurate and current contact information and only give us telephone numbers and email addresses that belong to you.

When you give us a telephone number, you are providing your express consent permitting us (and any party acting on behalf of Wells Fargo) to contact you by calling or texting that telephone number. When we call you, you agree that we may leave prerecorded or artificial voice messages. You also agree that we may use automatic telephone dialing systems in connection with calls or text messages sent to any telephone number you give us, even if it is a mobile phone number or other communication service for which the called party may be charged.

What courts may be used to resolve a dispute?

Wells Fargo and you each agree that any lawsuits, claims, or other proceedings arising from or relating to your account or the Agreement, including the enforcement of the Arbitration Agreement and the entry of judgment on any arbitration award, will be venued exclusively in the state or federal courts in the state whose laws govern your account, without regard to conflict of laws principles.

Statements and other notices relating to your deposit account

How do we make account statements and notices available to you?

We will mail, send electronically, or otherwise make available to you an account statement reflecting your account activity for each statement period. We will do the same with notices. We will send all account statements and notices to the postal or electronic address associated with your account.

Combined account statements: To reduce the number of separate account statements you receive each month, we may combine statements if you have more than one deposit account.

If we provide a combined account statement for your accounts, we consider your first account as your primary account. You will receive your account statement at the address listed for your primary account. Statements for accounts in a combined statement will be delivered according to the delivery preference of the primary account.

When are your account statements and notices considered received?

If there is more than one signer on your account, we may send statements and notices to any one of them (unless you have otherwise instructed us in writing). You assume the risk of loss in the mail.

Mailed account statements: When we mail your account statement or notices, we consider it received by you on the second business day after mailing it.

Electronic delivery of account statements: Account statements will be made available through Wells Fargo Business Online® Banking or the Commercial Electronic Office®, as applicable, after the end of the statement period. You will be notified by email that the account statement is available for viewing. We consider the account statement to be delivered to you when it is available online.

What happens if your account statements or notices are returned or undeliverable?

Unless otherwise prohibited by the laws governing this Agreement, your account statements or notices will be considered unclaimed or undeliverable if:

- Two or more account statements or notices are returned to us through the mail because of an incorrect address, or
- We notify you electronically that your account statement or notices are available for viewing at Wells Fargo Business Online® Banking or the Commercial Electronic Office®, as applicable, and we receive email notifications that our message is undeliverable.

  In either event, we may:
  - Discontinue sending account statements and notices, and
  - Destroy account statements and notices returned to us as undeliverable

How can you or Wells Fargo change your address for your account?

Address change requests you make: You can change the postal or email address or other means by which we make your account statements and notices available to you at any time by notifying us of your request by telephone or email. We will act on your request within a reasonable time after we receive it. Unless you instruct otherwise, we may change the postal or email address only for the accounts you specify or for all or some of your other accounts with us.

Address changes we make: We may update your listed address without a request from you if we:

- Receive an address change notice from the U.S. Postal Service,
- Receive information from another party in the business of providing correct address details that your actual address does not match the listed address for your account or card, or
- Identify a need to rely on another address you have provided us.

When are notices you send to us effective?

Any notice from you is effective once we receive it and have a reasonable opportunity to act on it.

What obligations do you have to review account statements and notices and notify us of unauthorized transactions or errors?

You are obligated to:

- Examine your account statements and notices promptly and carefully.
- Notify us promptly of any errors.
- Notify us **within 30 days** after we have made your account statement or a notice available to you of any unauthorized transaction on your account. *Note:* If the same person has made two or more unauthorized transactions and you do not notify us of the first one within this 30-day period, we will not be responsible for unauthorized transactions made by the same wrongdoer.
- Notify us **within 6 months** after we have made your account statement or a notice available to you if you identify any endorsements which are unauthorized or missing, or other errors relating to endorsements on yourchecks.

You can notify us of unauthorized transactions or errors on your account statement by promptly:

- Calling the telephone number listed on your account statement or in notices, or
- Sending us a written report (if instructed by us) as soon as possible, and at least within the specifiedtimeframes.

Funds transfers are subject to different time periods for notification of errors, as described in the “Fund transfer services” part of this Agreement. Common examples of fund transfers are ACH, wire transfers, and Real-Time Payments (RTP®).

What happens if you do not notify us of an unauthorized transaction within the time frames specified above?

If you do not notify us of any unauthorized transaction, error, or claim for a credit or refund within the time frames specified above, your account statement or transaction will be considered correct. We will not be responsible for any unauthorized transaction, error, or claim for transactions included in this statement.

When is a check unauthorized?

A check is unauthorized when it is:

- Not signed by a signer on your account, or you have not otherwise authorized or benefitted from it,
- Forged, or
- Altered (for example, the amount of a check or the payee's name is changed).

What happens when you report an unauthorized transaction?

We investigate any reports of unauthorized activity on your account. After you submit a claim, we may require you to:

- Complete and return the claim form and any other documents we require,
- Notify law enforcement, and
- Cooperate fully with us in our investigation.

We can reverse any credit made to your account resulting from a claim of unauthorized transaction if you do not cooperate fully with us in our investigation or recovery efforts, or we determine the transaction was authorized.

Are you responsible for taking reasonable steps to help prevent fraud on your account?

Yes. You agree to take reasonable steps to ensure the integrity of your account and items drawn on your account or deposited to it. You acknowledge that there is a growing risk of losses resulting from unauthorized items. To help prevent fraud and protect your assets, we recommend that you take these preventive measures:

- Assign responsibilities for your account to multiple individuals. The individuals who reconcile statements for your account should be different from the individuals who issue items drawn on your account.
- Reconcile statements for your account as you receive them; notify us promptly of anyproblem.
- Contact us promptly if you do not receive the statement for your account when you would normally expectto.
- Watch for checks cashed out of sequence or made out to cash. These are classic red flags forembezzlement.
- Secure your supply of checks at all times. Stolen checks are a common method of fraud.
- Periodically reassign accounting duties, such as reconciling your account or making a deposit.
- Review your transaction activity for unexpected fluctuations. For example, compare the percentage of cash deposits to total deposit size. Most businesses will maintain a constant average. A large fluctuation might indicate fraud.
- Destroy any checks that you do not intend to use.
- Use tamper resistant checks at all times.
- Notify us promptly when a signer's authority ends so that his/her name can be deleted from our records for your account, and any cards that we have issued to him/her or online access can becancelled.
- Do not sign blank checks.
- Obtain insurance coverage for these risks.

This is not an exhaustive list and there may be additional preventive measures you may take to prevent fraud and protect your account.

Protection against unauthorized items

Does Wells Fargo offer services to help prevent fraud on your account?

Yes. We offer services for your account that provide effective means for controlling the risk from unauthorized items. Examples of these services include:

- Positive Pay, Positive Pay with payee validation, and Reverse Positive Pay
- ACH fraud filter, and
- Payment authorization service.

In addition, we may recommend you use certain fraud prevention practices to reduce your exposure to fraud. Each of these practices is an “industry best practice.” Dual custody is an example of an industry best practice. With dual custody, when one user initiates an action, like a payment or a change in the set-up of a service, the action does not take effect until a second user approves the action using a different computer or mobile device than one used to initiate the action.

What are potential consequences if you do not implement a fraud prevention service or industry best practice Wells Fargo has recommended?

If we have expressly recommended you use a fraud prevention service or industry best practice and you either (a) decide not to implement or use the recommended service or industry best practice, or (b) fail to use it in accordance with the applicable service description or other applicable documentation, then you will be treated as having assumed the risk of any losses that could have been prevented or mitigated by correct use of the recommended fraud prevention service or industry best practice.

Lost or stolen checks; unauthorized items

If any of your unissued checks have been lost or stolen, or if you learn that unauthorized items are being issued on your account, you agree to notify us at once. To the extent that your failure to notify us hampers our ability to prevent loss, we will be relieved of any liability for those items. Upon receipt of any notice from you, we – without any liability to you – will dishonor any item you, or any signer, has indicated is unauthorized and may:

- Close your account and open a new account for you, or
- Pay any item presented for payment on your account, provided you have instructed us to pay that item and given us its number.

If we open a new account for you and you have authorized a third party to automatically make regular deposits to or withdrawals from your account (such as wire or ACH transfers), we will have no liability to you if you do not receive any regularly scheduled deposit or if a regularly scheduled payment is not made for you because you did not notify that third party in a timely fashion of the number of your new account.

When does your account become dormant?

Checking accounts, savings accounts, and time accounts *(CDs)*

Generally, your account becomes dormant if you do not initiate an account-related activity for:

- 12 months for a checking account,
- 34 months for a savings account, or
- 34 months after the first renewal for a time account.

An account-related activity is determined by the laws governing your account. Examples of account-related activity are depositing or withdrawing funds at a banking location or ATM, or writing a check which is paid from the account. Automatic transactions (including recurring and one-time), such as pre-authorized transfers, payments and electronic deposits (including direct deposits), set up on the account may not prevent the account from becoming dormant.

What happens to a dormant account?

We put safeguards in place to protect a dormant account which may include restricting the following transactions:

- Transfers by telephone,
- Transfers or payments through Wells Fargo Business Online® Banking or the Commercial Electronic Office®, and
- Wire transfers (incoming and outgoing).

Normal monthly service and other fees continue to apply (except where prohibited by law).

If you do not initiate an account-related activity on the account within the time period as specified by state unclaimed

property laws, your account funds may be transferred to the appropriate state. This transfer is known as “escheat.” If your account becomes escheatable, account statements will no longer be available. Your account will be closed. To recover your account funds, you must file a claim with the state.

Rights and responsibilities

What responsibilities do you and Wells Fargo have to each other?

You and we are responsible for complying with the Agreement. We exercise ordinary care when we provide services. When we take a check for processing by automated means, ordinary care does not require us to examine the check. In all other cases, ordinary care requires only that we follow standards that do not vary unreasonably from the general standards followed by similarly situated banks.

Except to the extent we fail to exercise ordinary care or to comply with the Agreement, you agree to indemnify and hold us harmless from all claims, demands, losses, liabilities, judgments, and expenses (including attorney’s fees and expenses) arising out of or in any way connected with our performance under the Agreement. You agree this indemnification will survive termination of the Agreement.

In no event will either Wells Fargo or you be liable to the other for any special, consequential, indirect, or punitive damages. The limitation does not apply where the laws governing your account prohibit it.

We will not have any liability to you if your account has non-sufficient available funds to pay your items due to actions we have taken according to the Agreement.

Circumstances beyond your control or ours may arise and make it impossible for us to provide services to you or for you to perform your duties under the Agreement. If this happens, neither Wells Fargo nor you will be in violation of the Agreement.

Are you obligated to pay our fees?

Yes. By continuing to maintain your account you agree to pay our fees according to the pricing information.

Why do we charge a recoupment fee?

We assess the recoupment fee to partially recover insurance premiums we pay to the FDIC for deposit insurance. The amount of the recoupment fee appears on the periodic statement or client analysis statement for your account and is based on the monthly average ledger balance you maintain in your account. The recoupment fee is subject to change by us at any time without notice.

Note: The FDIC charges each insured bank a fee to cover its share of the cost of providing deposit insurance to depositors. The FDIC does not charge a bank’s depositors for deposit insurance or require banks to pass the cost of deposit insurance on to their depositors. The FDIC does, however, permit a bank to recoup the cost of deposit insurance from its depositors, so long as the fee the bank charges its depositors does not reveal information that could be used to determine the bank’s confidential supervisory ratings or mislead depositors by implying the FDIC is charging the fee.

Is your account subject to a deposit balance fee?

We reserve the right to assess a monthly deposit balance fee on the average positive collected balance in your business and commercial deposit account(s) with us. When we assess the deposit balance fee, the amount of the fee will appear on the periodic statement or client analysis statement for your account(s). The deposit balance fee is subject to change by us at any time without notice.

Are you responsible for paying taxes?

Yes. Fees may be subject to state and local sales taxes, which vary by location, and will be assessed as appropriate. You also agree to pay an amount equal to any other applicable taxes, including backup withholding tax.

How do you pay our fees and expenses?

We are permitted to either directly debit your account or invoice you for our fees, expenses, and taxes incurred in connection with your account and related services. We will debit service fees on the day of each calendar month we separately disclose to you, or if that day is not a business day, on the next business day. If there are non-sufficient funds in your account to cover the debit, we may create an overdraft on your account.

You agree to promptly pay any invoiced amount. We may assess finance charges on any invoiced amounts that are not paid within 45 days of the date of invoice. Finance charges are assessed at a rate of 1.5% per month (18% per annum) or the highest amount permitted by the laws governing this Agreement, whichever is less. Charges for accrued and unpaid interest and previously assessed finance charges will not be included when calculating finance charges. Payments and other reductions of amounts owed will be applied first to that portion of outstanding fees attributable to charges for accrued and unpaid interest and previously assessed finance charges, then to other fees and charges.

If an earnings allowance accrues, do we apply it to your fees and expenses?

Yes. If an earnings allowance accrues on your account, we will periodically apply your accrued earnings allowance to eligible fees and expenses (unless we otherwise indicate in writing). If both an earnings allowance and interest accrue on your account, the interest may be shown as an offset to the earnings allowance on the client analysis statement for your account. If your earnings allowance exceeds your total maintenance and activity fees for the statement cycle for your account, the excess credit is not paid to you, nor is it carried forward to the following statement cycle. We may debit your account (or any other account you maintain with us) or invoice you for any amount by which the fees and expenses exceed the accrued earnings allowance on your account.

Note: Your earnings allowance is calculated by applying the earnings credit rate to the investable balance available in your account. The earnings credit rate is a variable rate that we may change at any time.

May we use the funds in your accounts to cover debts you owe us?

Yes. We have the right to apply funds in your accounts to any debt you owe us. This is known as setoff. When we set off a debt you owe us, we reduce the funds in your accounts by the amount of the debt. We are not required to give you any prior notice to exercise our right of setoff.

A debt includes any amount you owe individually or together with someone else, both now and in the future. It includes any overdrafts and our fees. We may set off for any debt you owe us that is due or past due as allowed by the laws governing your account.

If your account is an unmatured time account, then we may deduct any early withdrawal fee or penalty. This may be due as a result of our having exercised our right of setoff.

If you have a sweep account, you authorize us to redeem your shares in the designated money market fund and apply the proceeds to any amount you owe us. Our right to setoff is in addition to and apart from any other rights under any other security interest you may have granted to us.

Do you grant us a security interest in your accounts with us?

Yes. To ensure you pay us all amounts you owe us under the Agreement (e.g., overdrafts and fees), you grant us a lien on and security interest in each account you maintain with us, including your accounts with any affiliate. By opening and maintaining each account with us, you consent to our asserting our security interest if the laws governing the Agreement require your consent. Our rights under this security interest are in addition to and apart from any other rights under any

other security interest you may have granted to us.

Can Wells Fargo benefit from having the use of funds in customers' non-interest bearing accounts?

Yes. We may use these funds to reduce our borrowing from other sources such as the Fed Funds market, or invest them in short-term investments such as our Federal Reserve Account. This benefit may be referred to as spread. It is not possible to quantify the benefit to us that may be attributable to a particular customer's funds. That's because funds from all customers' non-interest earning accounts are aggregated to reduce our borrowing costs and for investment, and our use of funds may vary depending on a number of factors including interest rates, Federal Funds rates, credit risks, and our anticipated funding needs. Our use of funds as described in this paragraph has no effect or impact on your use of and access to funds in your account.

What is the applicable exchange rate?

The applicable exchange rate is the exchange rate we set and use for you when we convert one currency to another currency. It includes a markup. The markup factors include without limitation costs incurred, market risks, and our desired return. The exchange rate we provide to you may be different from exchange rates you see elsewhere. Foreign exchange markets are dynamic and rates fluctuate over time based on market conditions, liquidity, and risks. We reserve the right to refuse to process any request for a foreign exchange transaction.

What is FDIC "pass-through" insurance?

FDIC "pass-through" insurance is FDIC insurance that could exceed the standard maximum deposit insurance amount (currently $250,000 per depositor in the same ownership right and capacity). When you use your account to hold funds on behalf of third parties who are the beneficial owners of the funds, your account may qualify for FDIC pass-through insurance, provided you meet FDIC account titling and recordkeeping requirements. With FDIC pass-through insurance, each beneficial owner's funds held in your account are aggregated with other funds the beneficial owner holds in accounts with us in the same ownership right and capacity. The beneficial owner's aggregated funds are insured by the FDIC up to the standard maximum deposit insurance amount. Examples of holding funds on behalf of third parties include funds you hold as an agent, nominee, guardian, executor, custodian or funds held in some other capacity for the benefit of others.

What are the FDIC's recordkeeping requirements for pass-through FDIC insurance when your account has "transactional features"?

For any account with "transactional features" you agree to provide the FDIC (a) with the required information about the beneficial owners of the funds in your account, (b) in the required format, (c) within 24 hours of our failure. Your account has "transactional features" when funds can be transferred from the account, as detailed in 12 CFR 370.2(j).

What are the consequences if you are unable to provide the FDIC with the necessary data on the beneficial owners of funds in your account in the required format in the specified time frame?

As soon as the FDIC is appointed as our receiver, a hold may be placed on your account so that the FDIC can conduct the deposit insurance determination. This hold will not be released until the FDIC obtains the necessary data to enable it to calculate the deposit insurance. You understand and agree that your failure to provide the necessary data to the FDIC in the required format and in the specified time frame may result in a delay in receipt of insured funds by the beneficial owners of the funds in your account and legal claims against you from the beneficial owners.

Detailed information about the FDIC's requirements for pass-through FDIC insurance coverage are available at the FDIC's website. Notwithstanding other provisions in this Agreement, these three FDIC subsections survive after the FDIC is appointed as our receiver, and the FDIC is considered a third party beneficiary of these subsections.

What are we allowed to do if there is an adverse claim against your account?

An adverse claim occurs when:

- Any person or entity makes a claim against your account funds,

- We believe a conflict exists between or among the signers on your account, or
- We believe a dispute exists over who has account ownership or authority to withdraw funds from your account.

In these situations, we may take any of the following actions without any responsibility to you:

- Continue to rely on the documents we have on file for your account.
- Honor the claim against your account funds if we are satisfied the claim is valid.
- Freeze all or a part of the funds in your account until we believe the dispute is resolved to our satisfaction.
- Close your account and send a check for the available balance in your account payable to you or to you and each person or entity who claimed the funds.
- Pay the funds into an appropriate court.

We also may charge any account you maintain with us for our fees and expenses in taking these actions (including attorney's fees and expenses).

How do we handle legal process?

Legal process includes any levy, garnishment or attachment, tax levy or withholding order, injunction, restraining order, subpoena, search warrant, government agency request for information, forfeiture or seizure, and other legal process relating to your account.

We are permitted to accept and act on any legal process we believe to be valid, regardless of how and where it is served, including if process is served in locations, states, or jurisdictions other than the jurisdiction in which the account was opened or the account, property, or records are located. We may, but are not required to, provide notice of legal process relating to your account(s).

Any fees or expenses (including attorney's fees and expenses) or losses we incur as a result of responding to legal process related to your account(s) are your responsibility. We may charge these costs to any account you maintain with us.

If you carry special insurance for employee fraud or embezzlement, can we require you to file your claim with your insurance company before making any claim against us?

Yes. If you have special insurance for employee fraud or embezzlement, we reserve the right to require you to file your claim with your insurance company before making any claim against us. In that event, we will consider your claim only after we have reviewed your insurance company's decision, and our liability to you, if any, will be reduced by the amount your insurance company pays you.

Are there any minimum balance requirements or other restrictions?

We may impose minimum balance requirements or other restrictions on your account, which we may disclose to you.

Are we allowed to restrict access to your account?

Yes. If we suspect any suspicious, unauthorized, or unlawful activities, we can restrict access to your account and other accounts with us that you maintain or control.

Are we allowed to convert your account without your request?

Yes. We can convert your account to another type of account (by giving you any required notice).

Are we allowed to terminate or suspend a service related to your account?

Yes. We can terminate or suspend specific services (e.g., wire transfers) related to your account without closing your account and without prior notice to you. You can discontinue using a service at any time.

When can we close your account?

- We reserve the right to close your account at any time.
- If we close your account, we may send the remaining balance on deposit in your account by mail or credit it to another account you maintain with us.
- We will not be liable for any loss or damage that may result from not honoring items or recurring payments or withdrawals that are received after your account is closed.
- After your account is closed, you will remain responsible for any negative balance.

When can you close your account?

- You can request to close your account at any time if the account is in good standing (e.g., does not have a negative balance or restrictions such as holds on funds, legal order holds, or court blocks on the account). At the time of your request, we will assist you in withdrawing or transferring any remaining funds, bringing your account balance to zero. Whether you or we close the account, you agree to maintain on deposit in your account sufficient funds (determined in our sole discretion) to cover outstanding items to be paid from your account, charge-backs including returned deposited items, and our fees and expenses.
- All outstanding items need to be processed and posted to your account before you make a request to close. Once the account is closed, items will be returned unpaid.
- Anyrecurring payments or withdrawals from your account need to be cancelled before you make a request to close (examples include bill payments and direct deposits). Otherwise, they may be returned unpaid.
- We will not be liable for any loss or damage that may result from not honoring items or recurring payments or withdrawals that are received after your account is closed.
- At the time of your request to close:
- For interest-earning accounts, your funds stop earning interest from the date of your request.
- The Agreement continues to apply.
- If you have requested closing your account and a positive balance remains, we may send you a check for the remaining balance.
- After your account is closed, you will remain responsible for any negative balance.

Are transactions subject to verification by us?

Yes. All transactions are subject to our verification. This includes cash, items, or other funds offered for deposit for which we have provided a receipt. We do not verify all transactions. We reserve the right to reverse or otherwise adjust, at any time without prior notice to you, any debit or credit we believe we have erroneously made to your account.

Are we required to accept all deposits to your account?

No. We may decline all or part of a deposit, including a cash deposit. Some examples are:

- An item made out to a payee not on your account,
- An item with an endorsement we are unable to verify,
- A check or draft issued on a credit account,
- A very large cash deposit, and
- A non-U.S. item.

When we are unable to verify an endorsement on an item, we can also decline to pay, cash, or send the item for collection. We can require all endorsers to be present and we may require you to deposit the item instead of permitting you to cash it. For non-U.S. items, please see the response to “How do we handle non-U.S. items?”. We may require any person wanting to make a cash deposit to provide an acceptable form of identification before we accept the deposit for processing.

Who is responsible to make sure the declared amount of funds offered for deposit is accurate?

It is your responsibility, and we have no obligation to make sure the declared amount of your deposit is accurate. If we find a discrepancy exists between the declared and the actual amount of the funds, we are permitted to debit or credit your

account and we may notify you if any adjustments are made. We are also permitted to use the declared amount as the correct amount to be deposited and to not adjust a discrepancy if it is less than our standard adjustment amount. We are permitted to vary our standard adjustment amount from time to time without notice to you and to use different amounts depending on account type.

You may arrange for us to adjust all discrepancies identified during any verification without using our standard adjustment amount by contacting your relationship manager.

What happens if there is an error in the amount of a deposit?

If you notify us of an error in the amount of a deposit shown on your account statement within 30 days after receiving your account statement or it is made available to you, we will review the deposit and make any adjustment we determine is appropriate, subject to any applicable fees. If you do not notify us during this timeframe, we will consider the deposit amount on your statement to be correct. This means that if the actual amount is less than the amount on the statement, the difference will become your property. If the actual amount is more than the amount shown on the statement, the difference will become our property.

Are we allowed to obtain credit reports or other reports about you?

Yes. We can obtain a credit or other report about you to help us determine whether to open or maintain an account. Other reports we can obtain include information from the following: 1) motor vehicle departments, 2) other state agencies, or 3) public records.

Are we required to obtain a tax identification number certification from you?

Yes. U.S. Treasury regulations require us to determine the tax residency of all customers and payees who could receive income that is reportable to the IRS. We accomplish this by obtaining a Form W-9 from all U.S. taxpayers and a type of Form W-8 from all foreign customers.

- For U.S. taxpayers, the Form W-9 is how we document U.S. tax residency and obtain a Taxpayer Identification Number ("TIN") from the primary owner of each account that earns reportable income. Until we have received the Form W-9 and TIN, we are required to apply backup withholding to that income.
- Foreign individuals (also referred to as nonresident aliens) and foreign entities document their tax residency outside the U.S. on the applicable type of Form W-8. That form also allows us to apply the correct withholding rate or exemption to your income earned in the U.S. If you do not provide a valid type of Form W-8, we are required to apply the 30% withholding rate, or in some cases, presume you are an uncertified U.S. taxpayer subject to backup withholding on all income and gross proceeds regardless of whether or not it is U.S. sourced.
- Accounts jointly owned by at least one foreign individual or entity must provide a Form W-8 or Form W-9 for all of the joint owners.
- Foreign individuals provide a Form W-8BEN. Foreign entities that are the beneficial owner of the income provide a Form W-8BEN-E unless they can make a special withholding exemption claim and instead provide either a Form W-8EXP or Form W-8ECI.
- Entities that act as intermediaries or flow-through entities receiving income on behalf of someone else provide a Form W-8IMY. In some cases, that Form W-8IMY must also include a withholding statement that allocates the income to each of the beneficial owners and copies of the tax certification documentation for those underlying beneficial owners.

If you own your account as an individual or sole proprietor, upon your death we must be provided with the estate's or successor's IRS Form W-9 or Form W-8. If these are not provided, we may either refuse to pay interest earned on your account from the date of your death or apply backup withholding on the income earned after the date of your death.

When do we share information about your account with others?

Generally, if we do not have your consent, we will not share information about your account. However, we may share information about your account under the following circumstances:

- To comply with the laws governing this Agreement;

- In connection with examinations by state and federal banking authorities;
- To comply with any legal process, including a subpoena, search warrant, or other order of a government agency or court;
- When we determine that disclosure is necessary or appropriate in order to complete a transaction;
- To verify the existence and condition of your account for a third party, such as a merchant or credit bureau;
- To provide information to your legal representative or successor;
- When reporting the involuntary closure of your account;
- When we conclude that disclosure is necessary to protect you, your account, or our interests;
- To our agents, independent contractors, and other representatives in connection with the servicing or processing of your account or account transactions, account analysis, or similar purposes;
- To our affiliates and affiliated companies; and
- If you give your permission.

How do we protect your data?

We are part of an international business with affiliated companies, employees, and service providers (collectively "Personnel") located in the United States and a number of countries around the world. Any information or data we obtain in connection with or relating to your accounts or services, including personal information (collectively "Data"), may be accessed by Personnel in any of these countries. Any of these Personnel will be subject to the requirements of our information security program, which includes policies to protect Data and limit access to those Personnel with a reasonable business need to know.

Are we allowed to monitor and record our communications with you?

Yes. We can monitor, record, and retain your communications with us at any time without further notice to anyone, unless the laws governing your account require further notice.

Monitored and recorded communications include:

- Telephone conversations,
- Electronicmessages,
- Electronic records,or
- Other data transmissions.

Is your wireless operator authorized to provide information to assist in verifying your identity?

Yes. As a part of your account relationship, we may rely on this information to assist in verifying your identity.

You authorize your wireless operator (AT&T, Sprint, T-Mobile, US Cellular, Verizon, or any other branded wireless operator) to use your mobile phone number, name, address, email, network status, customer type, customer role, billing type, mobile device identifiers (IMSI and IMEI) and other subscriber status details, if available, solely to allow verification of your identity and to compare information you have provided to Wells Fargo with your wireless operator's account profile information for the duration of the business relationship.

Checking and savings accounts

What are the requirements for a correct endorsement?

An endorsement is a signature, stamp, or other mark on the back of a check. If you have not endorsed a check that you deposited to your account, we may endorse it for you. We may also send for collection any unendorsed check that is payable to you that you have deposited to your account.

Are we bound by restrictions or notations on checks?

No. We are not bound by restrictions or notations, such as “void after six months,” “void over $50,” or “payment in full.” When you cash or deposit a check with a notation or restriction, you are responsible for any loss or expense we incur relating to the notation or restriction.

What is a substitute check?

A substitute check is created from an original check; under federal law, it is legally equivalent to that original check. A substitute check contains an accurate copy of the front and back of the original check and bears the legend: “This is a legal copy of your check.” You can use it the same way you would use the original check. As noted in the legend, a substitute check is the same as the original check for all purposes, including proving that you made a payment. Any check you issue or deposit that is returned to you may be returned in the form of a substitute check. You agree that you will not transfer a substitute check to us, by deposit or otherwise, if we would be the first financial institution to take the substitute check, unless we have expressly agreed in writing to take it.

What happens if you breach a warranty associated with an item?

If you breach any warranty you make to us under the laws governing your account with respect to any item, you will not be released or discharged from any liability for the breach so long as we notify you of the breach within 120 days after we learn of the breach. If we fail to notify you within this 120-day period, you will be released from liability and discharged only to the extent our failure to notify you within this time period caused a loss to you.

How do we handle non-U.S. items?

A non-U.S. item is an item 1) payable in a currency other than U.S. dollars or 2) drawn on a financial institution that is not organized under U.S. law. We are not required to accept a non-U.S. item for deposit to your account or for collection. We may accept non-U.S. items on a collection basis without your specific instruction to do so. We can reverse any amount we have credited to your account and send the item on a collection basis even if we have taken physical possession of the item.

If we accept a non-U.S. item, the U.S. dollar amount you receive for it will be determined by our applicable exchange rate that is in effect at the time of deposit or our receipt of final payment (less any associated fees) of the collection item. If the non-U.S. deposited item is returned unpaid for any reason, we will charge the amount against your account (or any other account you maintain with us) at the applicable exchange rate in effect at the time of the return. For information on the applicable exchange rate, see “What is the applicable exchange rate?” in the “Rights and responsibilities” section of this Agreement.

Our funds availability policy does not apply to a non-U.S. item.

What is our responsibility for collecting a deposited item?
We are responsible for exercising ordinary care when collecting a deposited item. We will not be responsible for the lack of care of any other bank involved in the collection or return of a deposited item, or for an item lost in collection or return.

What happens if we send an item for collection?

We may, upon notice to you, send an item for collection instead of treating it as a deposit. This means that we send the item to the issuer’s bank for payment. Your account will not be credited for the item until we receive payment for it.

Our funds availability policy does not apply to an item we accept for collection.

What happens when a deposited or cashed item is returned unpaid?

We can deduct the amount of the deposited or cashed item from your account (or any other account you maintain with us). We can do this when we are notified that the item will be returned. We do not need to receive the actual item (and usually do not receive it). We can do this even if you have withdrawn the funds and the balance in your account is not sufficient to cover the amount we hold or deduct and your account becomes overdrawn. In addition, we will charge you all applicable fees and reverse all interest accrued on the item.

We may place a hold on or charge your account for any check or other item deposited into your account if a claim is made or we otherwise have reason to believe the check or other item was altered, forged, unauthorized, has a missing signature, a missing or forged endorsement, or should not have been paid, or may not be paid, or for any other reason.
When the claim is finally resolved, we will either release the hold or deduct the amount of the item from your account. We are not legally responsible if we take or fail to take any action to recover payment of a returned deposited item.

What happens when an electronic payment is reversed?

We may deduct the amount of an electronic payment credited to your account (e.g., direct deposit) that is reversed. We can deduct the amount from any account you have with us at any time without notifying you. You agree to promptly repay any overdrafts resulting from the reversed payment.

Are you responsible for assisting in reconstructing a lost or destroyed deposited item?

If a deposited item is lost or destroyed during processing or collection, you agree to provide all reasonable assistance to help us reconstruct the item.

Electronic check indemnifications

What warranties do we provide for electronic checks and electronic returned checks?

An “electronic check” and an “electronic returned check” mean an electronic image of, and electronic information derived from, a paper check or a paper returned check. When we transfer or present an electronic check or electronic returned check, we provide the following warranties:

- Image Quality Warranty: We guarantee that the electronic image of a check accurately represents all of the information on the front of the check as of the time that the original check is truncated, and the electronic information includes an accurate record of all MICR line information required for a substitute check and the amount of a check.
- No Double Debit Warranty: We guarantee that the warrantee will not receive a presentment of or otherwise be charged for an electronic check, an electronic returned check, the original check, a substitute check, or a paper or electronic representation of a paper substitute check, in a way that the warrantee will be asked to make payment on a check that it has already paid.

When we transfer an electronic check for collection or payment, we make the image quality warranty and the no double debit warranty to the transferee bank, any subsequent collecting bank, the paying bank, and the drawer. When we transfer an electronic returned check for return, we make the image quality warranty and the no double debit warranty to the transferee returning bank, the depository bank, and the owner.

What indemnities are applicable to electronic checks and electronic returned checks?

You will indemnify, defend, and hold us harmless from and against all liabilities, damages, claims, obligations, demands, charges, costs, or expenses (including reasonable fees and disbursements of legal counsel and accountants) awarded against or incurred or suffered (collectively, “losses and liabilities”) by us arising directly or indirectly from or related to the transfer or return of an electronic check or an electronic returned check on your behalf. If we suffer any losses or liabilities arising directly or indirectly from or related to a breach of either the image quality warranty or the no double debit warranty, you will reimburse us and not hold us responsible or liable.

What indemnities are applicable to remote deposit capture services?

By providing the remote deposit capture service to you, we are required to indemnify and reimburse a depository bank that accepts the original check from which an electronic check is created for losses incurred by that depository bank if the loss is due to the check having already been paid. If we suffer any losses or liabilities arising directly or indirectly from or related to that type of depository bank indemnity obligation, you will indemnify and reimburse us and not hold us

responsible or liable.

What indemnities are applicable to electronically created items?

If we transfer or present an “electronically created item” and receive settlement or other consideration for it, we are required to indemnify and reimburse each transferee bank, any subsequent collecting bank, the paying bank, and any subsequent returning bank against losses that result from the fact that:

- The electronic image or electronic information of the electronically created item is not derived from a paper check;
- The person on whose account the electronically created item is drawn did not authorize the issuance of the electronically created item or to the payee stated on the item; or
- A person receives a transfer, presentment, or return of, or otherwise is charged for an electronically created item in such a way that the person is asked to make payment based on an item or check it has paid.

If we suffer any losses or liabilities arising directly or indirectly from or related to that type of electronically created item indemnity obligation, you will indemnify and reimburse us and not hold us responsible or liable.

Funds availability policy

When can you withdraw funds?

Our funds availability policy is to make funds from your checking deposit available to you on the first business day after the day we receive your deposits.

Funds from the deposits listed below are available on the first business day after the day of your deposits, if you make the deposit in-person to one of our employees or agents and you use a special deposit slip we provide:

- State and local government checks that are payable to your company.
- Cashier’s, certified, and teller’s checks that are payable to your company where we are not the issuer or drawee.

While we generally make funds from your check deposits available to you on the first business day after the day we receive the deposits, our policy makes funds available according to an availability schedule or schedules we provide or make available to you, subject to, among other things, the location of the deposit transaction or the manner in which the deposit is made.

Our funds availability policy relating to other types of deposits is described below. If we delay the availability of a deposit, the length of the delay varies depending on the type of deposit as explained below.

Once they are available, you can withdraw the funds in cash. We will use the funds to pay checks and other items presented for payment and applicable fees that you have incurred.

When is your deposit considered received?

For determining the availability of your deposits, every day is a business day, except Saturdays, Sundays, and federal holidays. If you make a deposit before our established cutoff time on a business day that we are open, we will consider that day to be the day your deposit is received by us. For deposits granted same calendar day availability as described below, the calendar day you make the deposit will be considered the day of deposit. For all other deposits, if you make a deposit after our cutoff time or on a day we are not open, we will consider the day your deposit is received by us to be the next business day we are open.

Our established cutoff time is when a branch closes for business and may vary by location. The cutoff time for checks deposited at a Wells Fargo ATM is 9:00 p.m. local time (8:00 p.m. in Alaska).

Any deposits placed in a “night depository” before the established deadline on a business day we are open will be credited to your account by the close of business that day. Deposits placed in the “night depository” after the established deadline

will be credited to your account by the close of the next business day we are open.

Same business day availability

The following deposits will be available on the business day we receive the deposit:

- Incoming wire transfers.
- Electronic direct deposits.
- Cash deposited at a teller window.
- Checks drawn on us.

If you do not make your deposit in person to one of our employees (for example, if you mail the deposit), funds from these deposits will be available on the second business day after the day we receive your deposit. For example, if we receive your mailed deposit on Monday, the funds will be available on Wednesday.

Longer delays may apply.

In some cases, we will not make all the funds that you deposit by check available to you on the first business day after the day of your deposit. Depending on the type of check you deposit, funds may not be available until the second or third business day after the day of your deposit. The first $225 of your deposit, however, may be available on the first business day after the day of your deposit.

Except as otherwise explained in this paragraph, if we are not going to make all funds from your deposit available on the business day of deposit or the first business day after the day of deposit, we will notify you at the time you make your deposit. We will also tell you when the funds will be available. If your deposit is not made directly to a Wells Fargo employee, or if we decide to take this action after you have left the premises, we will mail you the notice by the first business day after we receive your deposit.

If you need the funds from a deposit right away, you may ask us when the funds will be available.

In addition, funds you deposit by check may be delayed for a longer period under the following circumstances:

- We believe a check you deposit will not be paid.
- You deposit checks totaling more than $5,525 on any one day.
- You redeposit a check that has been returned unpaid.
- You have overdrawn your account repeatedly in the last 6 months.
- There is an emergency, such as a failure of computer or communications equipment.

We will notify you if we delay your ability to withdraw funds for any of these reasons, and we will tell you when the funds will be available. The funds will generally be available no later than the seventh business day after the day of your deposit.

Holds on other funds (check cashing)

If we cash a check for you that is drawn on another bank, we may withhold the availability of a corresponding amount of funds that are already in your account. Those funds will be available at the time funds from the check we cash would have been available if you had deposited it.

Holds on other funds (other account)

If we accept a check for deposit that is drawn on another bank, we may make funds from the deposit available for withdrawal immediately but delay your ability to withdraw a corresponding amount of funds that you have on deposit in another account with us.

The funds in the other account would then not be available until the time periods that are described in this policy.

Available balance, posting order, and overdrafts

How do we determine your account's available balance?

- Your account's available balance is our most current record of the amount of money in your account available for your use or withdrawal. We use the available balance to process your transactions during the day (e.g., wire transfers and other electronic transactions). We also use the available balance when we process your transactions during our nightly processing. We calculate your available balance as follows: We start with the ending daily account balance from our prior business day nightly processing that includes all transactions deposited to or paid from your account.
- We subtract from this balance any holds placed on a deposit to your account and any holds placed due to legal process.
- We add pending deposits that are immediately available for your use (including cash deposits, electronic deposits, and the portion of a paper check deposit we make available; see "Funds availability policy" section for details).
- We subtract pending withdrawals we have either received (such as wire transfers and other electronic transactions) or are known to us (such as your checks we receive for payment from your account) but have not processed.

How do we post transactions to your account?

We post transactions each business day (Monday through Friday except federal holidays) during our nightly processing. Once we process a transaction, we post the results to your account. There are three key steps to this process. The most common types of transactions are processed as described below.

1. **We determine the available balance in your account (as described above) that we can use to pay your transactions.**
2. **We sort your transactions into three categories: deposits, "must-pay" transactions, and checks and certain ACH payments.**
   - **Deposits.** We credit your account for deposits, including cash and check deposits and incoming electronic transfers, received before the cutoff time at the location the deposit or transfer was made.
   - **"Must-pay" transactions.** A "must-pay" transaction is a withdrawal/payment we have previously authorized and cannot return unpaid, such as account transfers, and teller-cashed checks. If we receive more than one of these transactions for payment from your account, we will generally sort and pay them based on the date and time we received them. Multiple transactions that have the same time will be sorted and paid from lowest to highest dollar amount.
   - **Checks and certain ACH payments.** Finally, we use your remaining funds to pay to pay your checks and preauthorized ACH payments (such as bills you pay by authorizing a third party to withdraw funds directly from your account). If there is more than one of these types of transactions, they will be sorted by the date and time we received them. Multiple transactions that have the same time will be sorted and paid from lowest to highest dollar amount.
3. **If the available balance in your account is not enough to pay all of your transactions, we will decide whether to pay your transaction and overdraw your account or return your transaction unpaid.**

- **Important Note:** When we receive multiple transactions on the same day and the available balance in your account is not enough to pay all the transactions, we reserve the right to choose the order in which we pay the transactions, including paying the highest dollar amount first or in any other order we determine in our sole discretion.

What is your responsibility if your account has an overdraft?

If you have an overdraft on your account (including transactions we have paid on your behalf into overdraft, plus any fees), you must promptly make a deposit or transfer to return your account to a positive balance.

Additional rules for checks and withdrawals

What identification do we request to cash items presented over the counter by a non-customer?

For these transactions, we require acceptable identification, which can include a fingerprint from the person presenting your item. We may not honor the item if the person refuses to provide us with requested identification.

Are there special rules if you want to make a large cash withdrawal or deposit?

We may place reasonable restrictions on a large cash withdrawal. These restrictions include requiring you to provide five business days' advance notice to ensure we have sufficient cash on hand. We do not have any obligation to provide security if you make a large cash withdrawal. If you want to deposit cash for a very large amount, we have the right to require you to provide adequate security or exercise other options to mitigate possible risks.

Can you perform transactions at an affiliate?

Yes. You may make deposits to and withdrawals from your account at an affiliate, provided the affiliate agrees. If you make a deposit to your account at an affiliate, that affiliate's collection schedule and funds availability policy will determine when the deposited funds will be considered collected and available. If an affiliate cashes an item for you, we may place a hold on your account for a corresponding amount of funds. If the item is later returned to the affiliate for any reason, we may debit one or more of your accounts for the amount of the item.

Are we responsible for reviewing checks for multiple signatures?

No. We are not responsible for reviewing the number of signatures on your account. We do not accept any duty to enforce multiple signature requirements. If you indicate that more than one signature is required, this indication is for your own internal procedures and is not binding on us.

Are we required to honor dates and special instructions written on checks?

No. We may, without inquiry or liability, pay a check even if it:

- Has special written instructions indicating we should refuse payment (e.g., "void after 30 days" or "void over $100");
- Is stale-dated (i.e., the check's date is more than 6 months in the past), even if we are aware of the check's date;
- Is post-dated (i.e., the check's date is in the future); or
- Is not dated.

We may also pay the amount encoded on your check in U.S. dollars, even if you wrote the check in a foreign currency or made a notation on the check's face to pay it in a foreign currency. The encoded amount is in the line along the bottom edge of the front of the check where the account number is printed.

Can you use a facsimile or mechanical signature?

Yes. If you use a facsimile or computer-generated signature and/or a logo (including a stamp), any item appearing to use your facsimile or computer-generated signature and/or logo will be treated as if a signer on your account had actually signed it.

Are we liable for paying a consumer ACH debit entry on your account?
No. Under the ACH operating rules, certain types of ACH debit entries may only be presented on a consumer account ("a consumer ACH debit entry"). We will have no obligation to pay, and no liability for paying, any consumer ACH debit entry on your account.

What is the acceptable form for your checks?

Your checks must meet our standards, including paper stock, dimensions, and other industry standards. Your checks must include our name and address, as provided by us. Certain check features, such as security features, may impair the quality of a check image that we or a third party create.

We reserve the right to refuse checks that do not meet these standards or cannot be processed or imaged using our equipment. We are not responsible for losses that result from your failure to follow our check standards.

How do you reorder checks?

You can reorder checks by mailing the reorder form enclosed in your current order of checks or by calling us at the telephone number shown on your account statement. If you or a third party prints its items, we shall have no liability to you if we are unable to process these checks by automated means.

How do you stop payment on a check?

You may request a stop payment on your check in a time and manner allowing us a reasonable opportunity to act on it before we pay, cash, or otherwise become obligated to pay your check.

Each stop payment order is subject to our verification that we have not already paid or otherwise become obligated to pay the check from your account. This verification may occur after we accept your stop payment order.

In order to issue a stop payment order on a check, we request the following information:

- Your bank account number,
- The check number or range of numbers,
- The check amount or amounts,
- The payees' names, and
- The date on the check.

We are not responsible for stopping payment on a check if you provide incorrect or incomplete information about the check. We are also not responsible if we do not pay a check for which a valid stop payment order is in effect.

What is the effective period for a stop payment order?

A stop payment order on an item is valid for 6 months. We may pay a check once a stop payment order expires. If you do not have our STOP AUTO-RENEWAL Service on your account, you must place a new stop payment order if you do not want it to expire. We treat each renewal as a new stop payment order. We will charge you for each stop payment order you place (as well as each renewal).

If you have our STOP AUTO-RENEWAL Service on your account, your stop payment order renews annually for up to six 12- month periods, unless you otherwise notify us in writing.

How do you cancel a stop payment order?

To cancel a stop payment order, we must receive your request in a time and manner allowing us a reasonable opportunity to act on it.

Are you still responsible if we accept a stop payment on a check?

Yes. Even if we return a check unpaid due to a stop payment order, you may still be liable to the holder (e.g., a check cashing business) of the check, and potentially additional amounts that the holder may be due under the laws governing

this Agreement.

How can you prevent a post-dated item from being paid before its due date?

A post-dated item is an item you issue with a date in the future. We are not responsible for waiting to honor the item until that date, unless you instruct us to do so through the use of a stop payment order for the item. You are responsible for notifying us to cancel the stop payment order when you are ready to have that item paid.

How do you stop payment for preauthorized electronic fund transfers?

For information on placing a stop payment order on an ACH debit entry, please refer to “Fund transfer services” In the “Electronic banking services” section of this Agreement.

Your account ownership

Can you assign ownership of your account?

No. No assignment of your account will be valid or binding on us, and we will not be considered to have knowledge of it, until we consent and the assignment is noted in our records. However, by noting the assignment, we do not have any responsibility to assure that the assignment is valid. Any permitted assignment of your account is subject to our setoff rights.

What if an owner does not sign account documentation?

If a customer identified in our records as an owner or a co-owner of an account does not sign the account application or other account-related documentation, it does not prevent us from treating the customer as an owner or a co-owner of that account; we are not liable to anyone as a result.

Are all joint owners responsible for liabilities on your account?

Yes. All joint owners are each individually and jointly responsible for any overdraft on your account, regardless of who caused or benefited from the overdraft. If there is a setoff, an enforcement of our security interest in your account, or legal action (such as a third party garnishment, seizure, forfeiture, or tax levy) affecting any co-owner, we have the right to treat all funds in the account as belonging to the customer against whom the setoff, enforcement of the security interest, or other legal action is directed. If your account is closed for unsatisfactory handling, we may report all joint owners to the consumer reporting agencies.

What happens upon death or incompetence of a signer or account owner?

Please notify us promptly if you learn or suspect an account owner or signer has been declared incompetent by a court or a legal authority, or has died. When we receive proper notice, we may:

- Freeze the account until we receive documents verifying the incapacity or death and instructions for the funds remaining in the account,
- Pay (without inquiring) any item authorized by the account owner before being declared incompetent or dying,
- Return or reverse deposits made to the account, and
- Apply funds in the account to any debt the account owner owes us before recognizing the rights to any remaining funds of a surviving joint owner or other person.

If we are liable for taxes because we released funds in an account after the account owner’s death, the account owner’s estate is responsible for reimbursing us for those taxes.

Upon notifying us of the death or incompetence of a business owner, the business entity will need to provide documentation evidencing any change in the ownership or control of the entity following applicable legal formalities.

Interest earning accounts

What interest rate applies to an interest earning account?

When you open an interest earning account, we will provide you with the current interest rate and Annual Percentage Yield (APY) for your account. Interest earning accounts earn interest at a variable rate, except time accounts. We may change the interest rate for variable-rate accounts at any time. The interest rate may vary depending on your daily balances.

How do we calculate earned interest?

We may use either the daily balance method or the average daily balance method to calculate interest. Unless we have specified otherwise in writing, we will use the daily balance method to calculate interest. The daily balance method applies a daily periodic rate to principal each day.

The average daily balance method applies a periodic rate to the average daily collected balance for the period. The average daily balance is calculated by adding principal each day and dividing by the number of days in the period.

If your account is a tiered-rate account, we may pay the same interest rate on more than one tier.

When does a deposit begin accruing interest?

Cash deposits begin accruing interest the same business day a deposit is credited to your account. If you deposit an item such as a check, interest begins accruing on the business day we receive credit for the item.

Is interest compounded and when is it credited?

Interest will compound on a daily basis. For checking and savings accounts, interest will be credited on a monthly basis. For time accounts, we will notify you separately as to the frequency with which interest will be credited to your account.

Can you specify a target balance on your accounts?

Yes. If you maintain multiple accounts with us, you may, with our consent, designate in writing one of these accounts as your “principal account” and one or more additional accounts as “target balance accounts.” For each target balance account, you will separately specify to us in writing the ledger balance or collected balance which you wish to maintain in that account (the “target balance”). At the end of each business day, we will determine the applicable balance on deposit in each target balance account. If the applicable balance in a target balance account is greater than its target balance, we will transfer to the principal account the funds necessary to bring the applicable balance to the target balance. If the applicable balance is less than the target balance, we will transfer to the target balance account the funds necessary to bring the applicable balance to the target balance. We may, but will not be required to, transfer funds even if the transfer would create an overdraft or exceed the collected balance on deposit in the principal account.

When are interest adjustments disclosed in your account statement?

An interest adjustment may be reflected on your account statement in a month later than the month in which it occurs.

What is the difference between Annual Percentage Yield (APY) and Annual Percentage Yield Earned (APYE)?

- The Annual Percentage Yield (APY) is a percentage rate reflecting the total amount of interest paid on an account based on the interest rate and the frequency of compounding for a 365-day period.
- The Annual Percentage Yield Earned (APYE) is an annualized rate that reflects the relationship between the amount of interest actually earned on your account during the statement period and the average daily balance in the account for the statement period.

We calculate both your APY and APYE according to formulas established by federal regulations. The APYE appears on your account statement.

Do we have the right to require 7 days written notice before you withdraw money from your savings account?

Yes. We have the right to require 7 days written notice before you withdraw money from your savings account.

Time accounts (CDs)

What are time accounts?

Time accounts include deposits which are payable at the expiration of a specified term, no less than seven calendar days after the date of deposit. We may also refer to a time account as a CD or a Certificate of Deposit, even though we do not issue a paper certificate when opening the account or require a paper certificate to close the account. The time account's maturity date is the last day of the term for the time account. The maturity date is printed on your receipt.

When can you withdraw funds from your time account?

You may withdraw funds from your time account on the maturity date without a penalty. You may also generally withdraw funds without a penalty within the seven calendar days after the maturity date (grace period). You may be charged a penalty if you make a withdrawal at any other time.

How is the early withdrawal penalty assessed?

If you withdraw funds from your time account before the maturity date, an early withdrawal penalty will be assessed. For terms:

- Less than three months (or less than 90 days), the fee is one month's interest.
- Three months (or 90 days) through 12 months (or 365 days), the fee is three months' interest.
- Over 12 months through 24 months, the fee is six months' interest.
- Over 24 months, the fee is 12 months' interest.

The minimum fee is $100.

The early withdrawal penalty is based on the principal amount withdrawn, at the interest rate on your time account at the time of withdrawal. For purposes of determining the amount of the early withdrawal penalty, one month's interest is equal to one year's interest – at the interest rate in effect at the time of withdrawal – divided by 12. The amount of the early withdrawal penalty is deducted from earned interest. If the penalty is greater than the earned interest, the difference is deducted from the principal. In no event will the early withdrawal penalty for a withdrawal during the first six days after the date of deposit be less than seven days' simple interest.

Can you deposit additional funds into your time account?

You can only deposit additional funds during the grace period.

Will your Annual Percentage Yield (APY) change if you withdraw interest before maturity?

The APY we disclose to you assumes the interest you earn will remain on deposit until your time account matures. If you withdraw your earned interest before maturity, your account will earn less interest over time and the actual APY will be less than the disclosed APY.

How does your time account renew?

Your time account will automatically renew at maturity:

- Typically for a similar term unless we inform you prior to maturity of a different term; and
- At our interest rate in effect on the maturity date for a new time account of the same term and amount, unless we have notified you otherwise.

Electronic banking services

Fund transfer services

The following terms and conditions apply to funds transfers to or from your account. These terms and conditions are in addition to, and not in place of, any other agreements you have with us about funds transfers. The terms “funds transfer,” “funds-transfer system,” “payment order,” and “beneficiary” are used here as defined in Article 4A of the Uniform Commercial Code, as adopted by the state whose laws govern this Agreement.

Rules of funds transfer systems

Funds transfers to or from your account will be governed by the rules of any funds transfer system through which the transfers are made, including Fedwire, the National Automated Clearing House Association, the Electronic Check Clearing House Organization, any regional association (ACH), the Clearing House Interbank Payments System (CHIPS), the Society for Worldwide Interbank Financial Telecommunications (SWIFT), and the RTP system (RTP System).

We are under no obligation to honor, in whole or in part, any payment order or other instruction that could result in our violation of applicable law, including requirements of the U.S. Department of the Treasury’s Office of Foreign Assets Control and the Financial Crimes Enforcement Network.

Sending funds transfers

In acting on your transfer instructions, we may use any means of transmission, funds transfer system, clearing house, or intermediary bank that we reasonably select.

Notice of funds transfers

We will notify you of funds electronically debited from or credited to your account through the account statement covering the period in which the transaction occurred. We are under no obligation to provide you with any additional notice or receipt

Reliance on identification numbers

- If a payment order or other instruction to transfer funds describes the party to receive payment inconsistently by name and account number, we may make the payment based on the account number, even if it identifies a party different from the named recipient.
- If an instruction or order to transfer funds describes a participating financial institution inconsistently by name and identification number, we may rely on the identification number as the proper identification of the financial institution.

Duty to report unauthorized or erroneous funds transfers

You will exercise ordinary care to determine whether a funds transfer to or from your account was either not authorized or erroneous. You will also notify us of the facts within a reasonable time, not exceeding 14 days after you have received your account statement from us on which the funds transfer appears or you otherwise have notice of the funds transfer, whichever is earlier. You must notify us within 14 days to be entitled to a refund from us. If you do not notify us within 14 days, we will be entitled to retain payment for the funds transfer.

Erroneous payment orders

We have no obligation to detect errors you make in payment orders – for example, an instruction to pay a beneficiary not intended by you, or to pay an amount greater than the amount you intended, or a transmission of a duplicate payment order previously sent by you. If we detect an error on one or more occasions, we will not be obligated to detect errors in any future payment order.

ACH transactions

In addition to the other terms in the Agreement, the following terms and conditions apply to payments to or from your account that you transmit through an ACH:

- Your rights for payments to or from your account will be based on the laws governing your account.

- When we credit your account for an ACH payment, the payment is provisional until we receive final settlement through a Federal Reserve Bank or otherwise receive payment.
- If a payment is credited to your account and we do not receive final settlement or payment, we are entitled to a refund from you for the amount credited to your account.
- You authorize any Originating Depository Financial Institution (ODFI) to initiate, according to ACH Operating Rules, ACH debit entries to your account for presentment or re-presentment of items written or authorized byyou.

Reversal or return of ACH transactions

Under the ACH Rules, we can return any non-consumer ACH debit entry as unauthorized until midnight of the business day following the business day we post the entry to your account. (For example, if we post the entry on Tuesday, we can return it up to midnight on Wednesday.) For us to meet this deadline, you are required to notify us to return any non-consumer ACH debit entry as unauthorized by the cutoff time we separately disclose. The cutoff time is currently 3:00 PM Central Time. (In the example above, you would need to notify us by 3:00 PM Central Time on Wednesday).
If you do not notify us in a timely manner of the unauthorized non-consumer ACH debit entry, we will not be able to return it without the cooperation and agreement of the originating bank and the originator of the debit entry. Any other effort to recover the funds must occur solely between you and the originator of the entry.

Stop payment orders on ACH debit entries

You may request a stop payment order for an ACH debit entry that has not already been paid from your account. An “ACH debit entry” is an order or request for the withdrawal of money from your account through ACH. To be effective, a stop payment order must be received in a time and manner that gives us a reasonable opportunity to act on it. If you provide oral instructions to stop payment on an ACH debit entry, we may require confirmation in writing. If that written confirmation is not received, we may remove the stop payment order after 14 days. An instruction to revoke a stop payment order must be received in a time and manner that gives us a reasonable opportunity to act on it.

To place a stop payment order on an ACH debit entry, you must provide:
- Your account number,
- Amount of the ACH debit entry,
- Effective date of the ACH debit entry, and
- Name associated with the originator of the debit entry.

We may request additional information and may use only a portion of the required information to identify the ACH debit entry. We may be able to place a stop payment order based on the company identification number of the originator of the ACH debit entry, but this may stop all ACH entries received from this sender.

Additional information on ACH debit entries

Any information provided by you that is incorrect or subject to change (for example, if the originator changes its company identification number or individual identification number) may result in payment of the ACH debit entry. You acknowledge this risk and agree that you are responsible for notifying the originator of the ACH debit entry that your authorization has been revoked. You agree to indemnify and reimburse us and hold us harmless from and against any loss incurred by us as a result of our paying an ACH debit entry if any of the information relied on in the stop payment order is incorrect or incomplete (or as a result of us not paying an ACH debit entry for which a valid stop payment order is in effect).

Receiving RTP payments

The following additional terms apply to any real-time payments we receive for credit to your account through the RTP System. The terms “sender,” “receiver,” and “sending participant” are used here as defined in the System Rules governing RTP payments (“RTP Rules”). In addition to the RTP Rules, RTP payments will be governed by the laws of the state of New York, including New York’s version of Article 4A of the Uniform Commercial Code, as applicable, without regard to its conflict of laws principles.

- The RTP System may be used only for eligible payments between a sender and receiver with accounts located in

the United States. You may not send or receive payments on behalf of any person or entity not domiciled in the United States. RTP payments that are permitted under the RTP Rules and our requirements will be considered eligible payments for purposes of this Agreement.

- RTP payments cannot be cancelled or amended by the sender. If we receive a message from a sending participant requesting return of an RTP payment received for credit to your account, we may notify you of that request. You are not obligated under the RTP Rules to comply with any such request for return of funds. Any dispute between you and the sender of an RTP payment should be resolved between you and thesender.
- If you do not wish to accept an RTP payment received for credit to your account, you may request that we return that payment to the sender. We may, at our sole discretion, attempt to honor that request, but will have no liability for our failure to do so.
- RTP payments are typically completed within 30 seconds of transmission of the RTP payment by the sender, unless the RTP payment fails or is delayed due to a review by us or the sending participant, such as for fraud, regulatory, or compliance purposes. Transaction limits imposed by the RTP System or sending participant may also prevent RTP payments from being received for credit to your account.

Selected services

Stagecoach Deposit® – ATM Deposit Only Card Service.

You may elect to use Wells Fargo's Stagecoach Deposit® Deposit Only Card Service by completing and returning to us the setup form for the service. This service allows you to make deposits to your account using a Stagecoach Deposit® ATM Deposit Only card ("Deposit Card") at a designated Wells Fargo ATM ("ATM") or in a Wells Fargo branch.

When you make deposits at a designated Wells Fargo ATM, you will make those deposits according to the instructions we provide. You will gain access to the ATM using the Deposit Card and a Personal Identification Number ("PIN"); you assume the risk of misuse of both. We will provisionally credit each deposit to your account based on the amount you key into the ATM. Your ATM deposits are subject to the standard cut-off time established for the ATM into which the deposit was made and our funds availability policy applicable to your account. If the dollar amount of your deposit – as determined by us – differs from your total (as shown on your ATM receipt), we will send you a statement showing the amount of this difference. You agree that our count of the dollar amount of your deposit will be conclusive and binding on you. You will have full responsibility for each deposit and its contents until the deposit has been completely and physically accepted into the ATM. If you claim any portion of a deposit was lost or stolen while in our custody, you acknowledge that you have the burden of proving your claim. If you order supplies for the ATM Deposit Service through the ATM, you authorize us to initiate debits to your account and credits to the accounts of third party vendors to cover the cost of those supplies provided to you. Those transfers may be processed through an automated clearing house or any other means chosen by us, and will be subject to the rules of the funds transfer system used by us. Your authorization for the transfers will remain in full force and effect until we have received written notification from you of its termination in a time and manner as to afford us and any third-party vendor a reasonable opportunity to act on it.

Stagecoach Deposit® – Post Verify Service.

If you elect to use our Stagecoach Deposit® – Post Verify Service, you will prepare, package, and deliver Stagecoach deposits to us according to our instructions. We will provisionally credit your account for the currency shown on the deposit ticket enclosed in your Stagecoach deposit bag as follows:

- Same day credit for deposits delivered to one of our offices before that office's cut-off time on any business day we are open or for deposits placed in night depository before 6:00 a.m. on any business day we are open; or
- Next business day credit for deposits delivered to one of our offices on any business day we are open on or after the office's cut-off time or on any non-business day.

All Stagecoach deposits are subject to our acceptance and verification. We will verify the currency in your Stagecoach deposit bag either at a later time in our office or when your Stagecoach deposit bag is delivered to our cash vault. Checks will be verified when they are delivered to our check processing center. We reserve the right to adjust (debit or credit) your

account if we determine that the amount shown on your deposit ticket is incorrect. Because the frequency of armored courier transportation from our offices to our vaults varies from office to office, the time it takes to verify your Stagecoach deposit may vary, depending on the office to which your Stagecoach deposit bag is delivered. In most cases, adjustments will be made and notification will be sent within three business days. Adjustments will be effective when they are processed.

Overdraft Protection

This is an optional service you can add to an eligible checking account by linking up to two eligible accounts (one savings, one credit). We will use available funds in your linked account(s) to authorize or pay your transactions if you don't have enough money in your checking account. If you link two accounts, you may tell us which account to use first to transfer/advance funds. If you do not specify an order, we will first transfer funds from your linked savings account.

- **Transfers from linked savings account.** If the available balance in your savings account is $25 or more and can cover the overdraft, we will transfer the exact amount needed or a minimum of $25. If the available balance in your savings account is less than either $25 or the amount needed, we will transfer the available balance.
- **Advances from linked credit card or line of credit account.** If the available credit in your credit card account is $25 or more and can cover the overdraft, we will advance the exact amount needed or a minimum of $25. If the available credit in your credit card account is less than either $25 or the amount needed, we will advance the available credit. Advances from an eligible linked Wells Fargo line of credit will be made in increments of $100 or $300 (See your Credit Account Agreement for specific details).

Debit Card Overdraft Service

Debit Card Overdraft Service allows us to approve (at our discretion) your ATM and everyday (one-time) debit card transaction(s) if you do not have enough money in your checking account or in accounts linked for Overdraft Protection at the time of the transaction. With this service, ATM and everyday (one-time) debit card transactions may be approved into overdraft at our discretion and an overdraft fee may apply. If you make a covering transfer or deposit (subject to our funds availability policy) by the posted cutoff time on the same business day as the transaction, no fees will be assessed. Debit Card Overdraft Service does not apply to checks and other transactions such as Bill Pay, ACH, or recurring debit card transactions (such as utilities or health club memberships). We may continue to authorize or pay these transactions into overdraft, at our discretion, and our standard overdraft fees and policies will apply.

If Debit Card Overdraft Service is not added and there is not enough money in your checking account or accounts linked for Overdraft Protection, your ATM and everyday (one-time) debit card transactions will be declined, and there will be no fees for declined transactions. If the service is not added and your ATM or everyday (one-time) debit card transaction creates a negative balance during posting, there will not be an overdraft fee.

Debit Card Overdraft Service is automatically added to eligible business accounts at account opening.

You can add or remove the service at any time. Debit Card Overdraft Service is not available for certain accounts, such as accounts for government entities or savings accounts. Debit Card Overdraft Service is a discretionary service that we may remove for a variety of reasons including excessive overdrafts or returned items, as we determine.

Wells Fargo's standard overdraft coverage

Our standard overdraft coverage is when, at our discretion, we pay items, such as checks or automatic payments (e.g., ACH payments) into overdraft rather than returning them unpaid. You can request to remove our standard overdraft coverage from your account by speaking to a banker.

Important: If standard overdraft coverage is removed from your account, the following will apply if you do not have enough money in your checking account or in accounts linked for Overdraft Protection to cover a transaction:

- We will return your checks and automatic payments (such as ACH payments) and you could be assessed fees bymerchants.
- We will not authorize ATM and everyday (one-time) debit card transactions into overdraft. If your account is enrolled in Debit Card Overdraft Service, the service will also be removed.

We will not authorize certain transactions (such as cashed checks, recurring debit card transactions, or Bill Pay transactions) into overdraft. However, if these transactions are authorized when your account has enough money but are later presented for payment when your account does not have enough money, we will pay the transaction into overdraft and charge an overdraft fee.

Important information about fees:

- Fees may be assessed with each item paid into overdraft subject to the following:
- No overdraft fee will be assessed on ATM and everyday (one-time) debit card transactions unless Debit Card Overdraft Service is added to your account. The merchant informs us if a debit card transaction is a one-time or recurring transaction. An overdraft fee can be assessed on recurring debit card transactions and any other item we pay into overdraft.
- Any overdraft fee assessed will be deducted from your account during the morning of the next business day following our nightly process.
- We will track transactions that reduced your available balance while pending and caused overdraft fees on other transactions. If these transactions are presented for payment within 10 business days after they first appeared as pending, we will waive any overdraft fees on those transactions. In rare circumstances, the merchant presents transactions for payment with a different identification code than was used when the transaction was sent for authorization and we are unable to match them.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: February 8, 2023

SUBJECT: 2023 Local Hazard Mitigation Plan - Project Status Briefing

SUBMITTED BY: Matthew Bassi

PREPARED BY: Yvette Magdaleno

ACTION:
Receive and File.

BACKGROUND:
The purpose of the Local Hazard Mitigation Plan (LHMP) is to identify the City of Wildomar's and the County's hazards, review and assess past disaster occurrences, estimate the probability of future events, and set goals to mitigate potential risks to reduce or eliminate long-term risks to people and property from natural and man-made hazards.

Staff completed the draft LHMP in mid-December 2022, which incorporated feedback from the City Manager and various department Directors. In accordance with LHMP requirements, the draft LHMP was posted for a 30-day public review period that began on December 22, 2022, and concluded on January 23, 2023. It was posted at various locations throughout the city (i.e.; Library, City Hall, and Social Media). No public comments were received during this review period.

DISCUSSION:
The LHMP has been submitted to the Riverside County Emergency Services for review. The County's review could take 60-90 days. If there are no County corrections to the LHMP, staff will forward it to the California Office of Emergency Services (Cal OES) and the Federal Emergency Management Agency (FEMA) for review. Their review could take 60-90 days also. Once these agencies complete their review and approval process, staff will schedule the LHMP for adoption by the City Council at the earliest possible opportunity; likely in Spring/Summer 2023.

Our continual efforts to maintain a disaster-mitigation strategy are ongoing. Our goal is to develop and maintain an all-inclusive plan to include all jurisdictions, special districts,

businesses, and community organizations to promote consistency, continuity, and unification. The LHMP is updated every four years. This included meetings with City Executive Staff, Operational Area Planning Committee (OAPC) coordinated by Riverside County Emergency Management Department (EMD) comprised of participating Federal, State, and local jurisdictions agencies, special districts, school districts, non-profit communities, universities, businesses, tribes, and the general public. The LHMP identifies vulnerabilities, provides recommendations for prioritized mitigation actions, evaluates resources and identifies mitigation shortcomings, and provides future mitigation planning and maintenance of the existing plan.

ATTACHMENTS:
Draft LHMP 12-13-22.pdf

2022

LOCAL HAZARD MITIGATION PLAN

Prepared by: Yvette Magdaleno

City of Wildomar

9/19/2022

CONTACT INFORMATION

CITY OF

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Raul Berroteran
Code Enforcement /Emergency Services Supervisor
Email: Rberroteran@cityofwildomar.org

PLAN ADOPTION/RESOLUTION

The (Jurisdiction) will submit plans to the Riverside County Emergency Management Department which will forward them to the California Governor's Office of Emergency Services (CAL OES) for review prior to being submitted to the Federal Emergency Management Agency (FEMA). In addition, we will wait to receive an "Approval Pending Adoption" letter from FEMA before taking the plan to our local governing bodies for adoption. Upon approval, the (Jurisdiction) will insert the signed resolution.

Placeholder for Resolution of Adoption

EXECUTIVE SUMMARY

This local hazard mitigation plan aims to identify the County's hazards, review and assess past disaster occurrences, estimate the probability of future occurrences, and set goals to mitigate potential risks to reduce or eliminate long-term risks to people and property from natural and man-made hazards.

The plan was prepared pursuant to the requirements of the Disaster Mitigation Act of 2000 to achieve eligibility and potentially secure mitigation funding through Federal Emergency Management Agency (FEMA) Flood Mitigation Assistance, Pre-Disaster Mitigation, and Hazard Mitigation Grant Programs.

Riverside County's continual efforts to maintain a disaster-mitigation strategy are ongoing. Our goal is to develop and maintain an all-inclusive plan to include all jurisdictions, special districts, businesses, and community organizations to promote consistency, continuity, and unification.

The County's planning process followed a methodology presented by FEMA and CAL-OES which included conducting meetings with the Operational Area Planning Committee (OAPC) coordinated by Riverside County Emergency Management Department (EMD) comprised of participating Federal, State and local jurisdictions agencies, special districts, school districts, non-profit communities, universities, businesses, tribes, and the general public.

The plan identifies vulnerabilities, provides recommendations for prioritized mitigation actions, evaluates resources, and identifies mitigation shortcomings, and provides future mitigation planning and maintenance of the existing plan.

The plan will be implemented upon FEMA approval.

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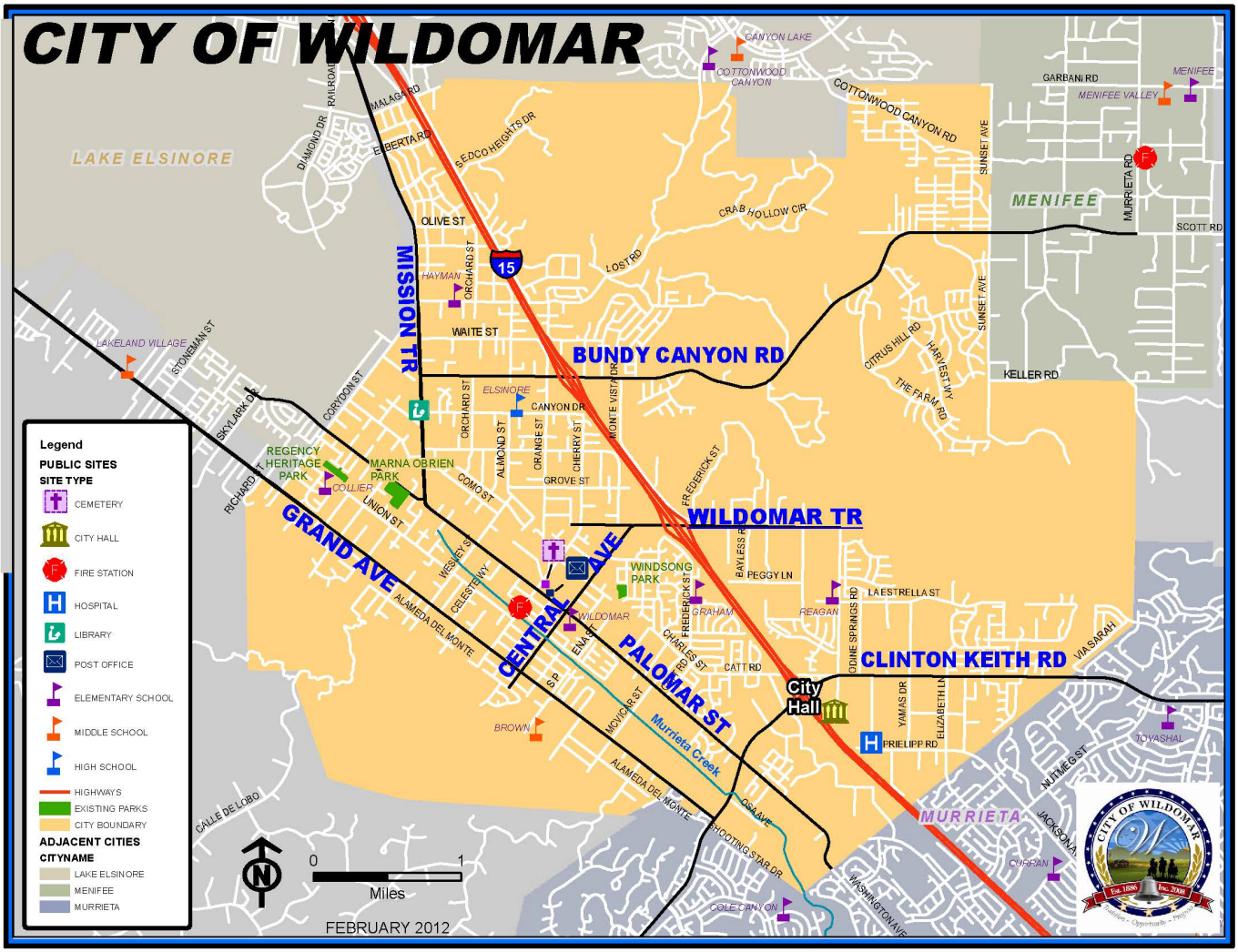
SECTION 1.0 - COMMUNITY PROFILE

1.1 CITY MAP

Figure 1 depicts the Wildomar city limits, as well as the location and proximity of surrounding cities.

Figure 1-City of Wildomar



1.2 GEOGRAPHY AND CLIMATE DESCRIPTION

The City of Wildomar is an incorporated city in southwest Riverside County, California. Approximately 24 square miles in area, the City is 41 miles south of the City of Riverside (County seat). The City sits adjacent to the City of Murrieta to the south, the City of Menifee to the east, and the City of Lake Elsinore to the north. Interstate 15 (I-15) freeway runs through the middle of the City. The Santa Margarita Watershed runs through

1.2 GEOGRAPHY AND CLIMATE DESCRIPTION

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City of Wildomar's climate can be described as: Winter is almost never extreme, low temperatures rarely go below freezing. In the summer, the high temperatures hover in the 90's, but some days may go over 100 during heat waves. Rainfall for City of Wildomar is typical of that of the rest of Riverside County.

1.3 BRIEF HISTORY

Wildomar is a community of old and new, more mature homes and acreages with horses and other animals mixed with more modern housing tracts. Nestled between the cities of Murrieta, Menifee, and Lake Elsinore, Wildomar officially became a city on July 1, 2008, at that time home to approximately 28,000 residents. The name Wildomar was coined from the names of its three founders -- the WIL from William Collier, the DO from Donald Graham and the MAR from Margaret Collier Graham.

1.4 ECONOMY DESCRIPTION

City of Wildomar is primarily a bedroom community. Development in the City is 79 percent residential, 21 percent commercial/industrial, which limits the sales and property tax base. The largest employer is the education sector, which accounts for over 18.3% of the jobs in the community. In addition, as depicted in Figure 2, construction, leisure, professional, and retail sectors combined with education make up over 65% of the jobs in the community.

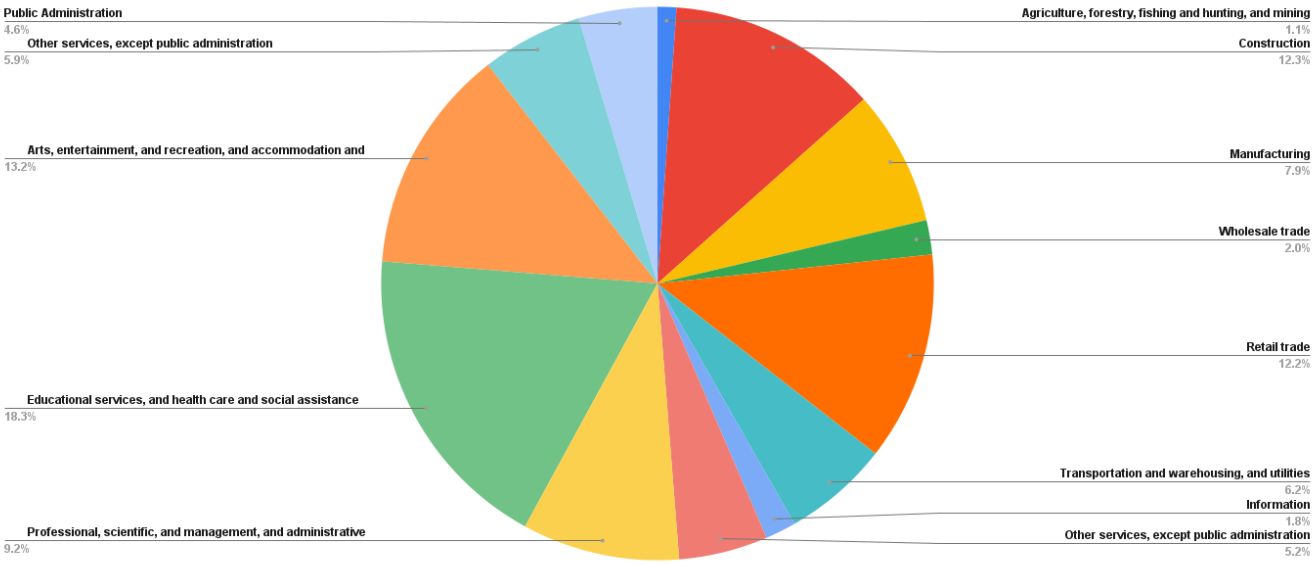


Figure 2 - Jobs By Sector Sources: California Employment Development, US Census Bureau, 2020

1.5 POPULATION AND HOUSING

According to the California Department of Finance and the US Census estimates, the population of the City of Wildomar in 2021 was 37,345., which increased from the 2020 population of 36,875 (1.26 percent increase). Since 2010 population growth within the City has ranged between 1% and 2% year over year, and is expected to continue to grow at a similar pace (Figure 3).

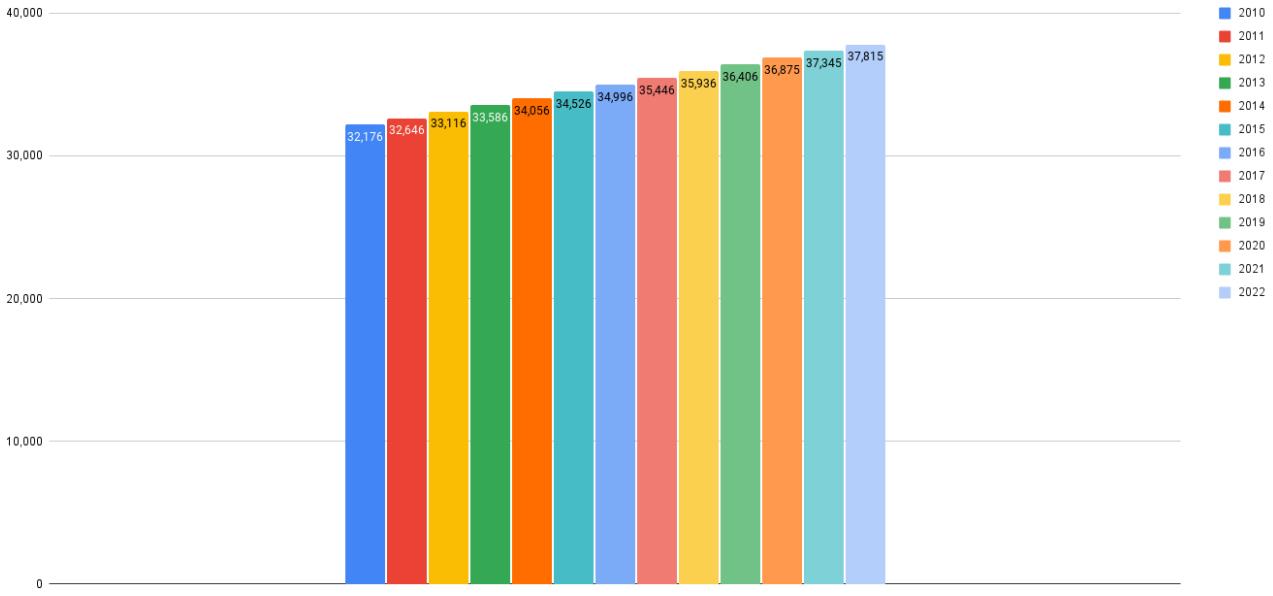


Figure 3 - Total Population

During the same period total households grew at a similar pace, with a total of 11,743 households in the City in 2021 (Figure 4). Based on these two estimates, the persons per household ratio for the City is 3.14.

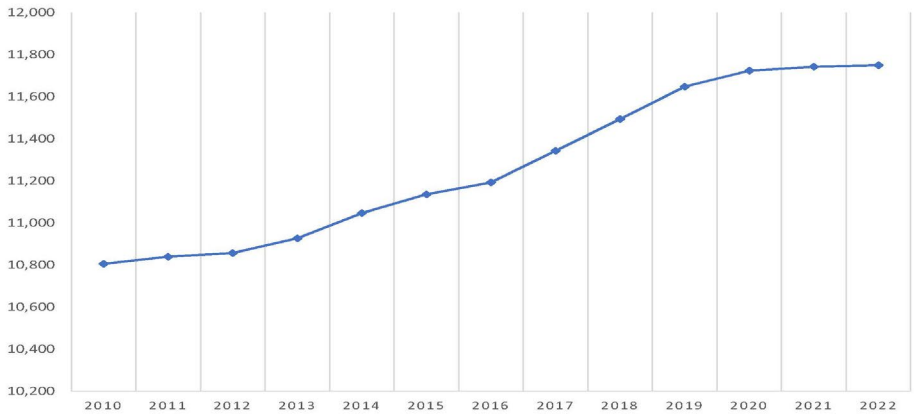


Figure 4 - Total Households

Table 1 provides demographic information according to the 2020 United States Census Bureau.

Table 1- Age and Gender Demographics			
Subject	**Total**	**Male**	**Female**
Total Population	36,091	17,752	18,339
AGE			
Under 5	2,456	6.8%	6.8%
5 to 9	2,646	7.3%	7.3%
10 to 14	2,246	6.2%	6.2%
15 to 19	2,596	7.2%	7.2%
20 to 24	2,610	7.4%	7.0%
25 to 29	2,708	8.1%	6.9%
30 to 34	2,742	7.3%	7.9%
35 to 39	2,077	5.1%	6.4%
40 to 44	2,565	8.1%	6.1%
45 to 49	2,033	6.4%	4.9%
50 to 54	1,875	5.7%	4.7%
55 to 59	2,217	5.2%	7.0%
60 to 64	2,557	6.4%	7.7%
65 to 69	1,500	3.6%	4.7%
70 to 74	1,246	3.5%	3.4%
75 to 89	611	2.2%	1.2%
80 to 84	766	1.2%	2.8%
85 and over	676	2.0%	1.7%

Table 2 provide demographic information regarding ethnicity according to the 2020 United States Census Bureau.

Table 2 -Race and Ethnicity of Wildomar		
Total population	37,815	
White	16,334	45.26%
Black or African american	1,026	2.84%
American Indian and Alaska Native	204	57.00%
Asian	1,925	5.33%
Native Hawaiian and Other Pacific Islander	96	0.27%
Some other race	2,057	5.70%
Hispanic or Latino (of any race)	16,173	40.00%

[1] Approximately 16,173 residents of Wildomar identify as Hispanic or Latino decent, which is also captured in the categories of race identified in Table 2.

Current homeownership figures for the City are based on the 2020 United States Census Bureau. Based on this survey approximately 73.4% of households in Wildomar own their homes, while the remaining 26.6% rent. Since 2000, the homeownership trend has decreased.

1.6 BRIEF STATEMENT OF UNIQUE HAZARDS

The hazards in the City of Wildomar include the same as much of Riverside County. The primary hazards of concern for the City include earthquake, wildfires, drought, flooding (including dam inundation), extreme weather, and landslides.

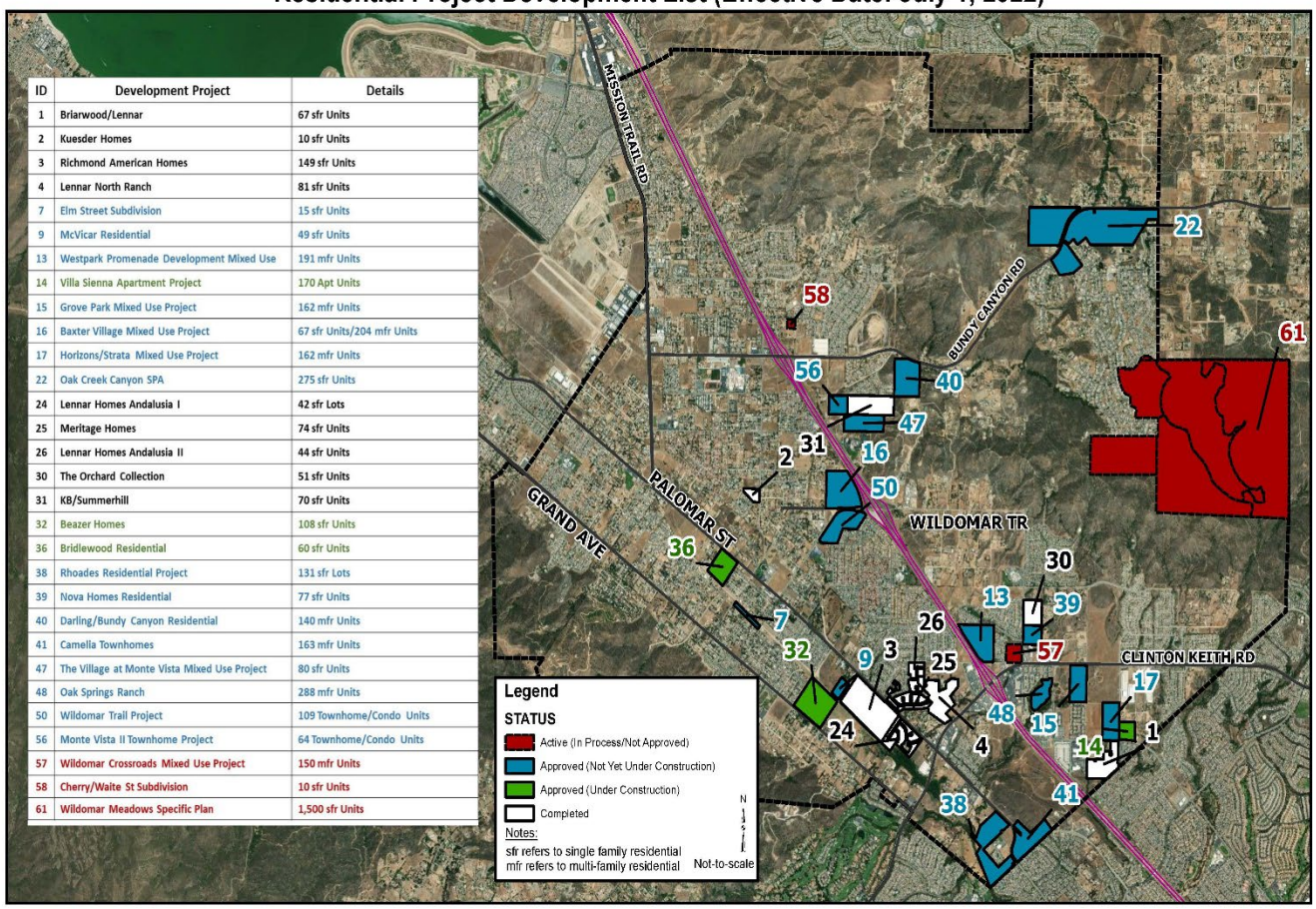
The City of Wildomar has experienced many different disasters since incorporation in 2008. Including the following locally proclaimed emergencies involving floods, wildfires, and severe storms:

- January 2010: Damages totaled more than $317,000 from damage due to flooding, debris flow and silt build up, and unpaved road repairs.
- December 2010: Damages totaled more than $70,000 due to flooding, debris flow and silt build up, unpaved road repairs, and multiple downed trees.
- September 2014: Isolated thunderstorms caused damage in the City which included downed powerline, flooded streets, and a lightning strikes.
- January 2017: Associated with a series of storms that impacted California the City experienced flooding and other issues associated with heavy downpours in mid-January.
- February 14, 2019: 2.41 inches of rain in Wildomar with a total of 3.84 inches across two days which caused flooding streets.
- September 4, 2019: Tenaja Fire in Murrieta, adjacent to Wildomar boundaries, burning 1926 acres.

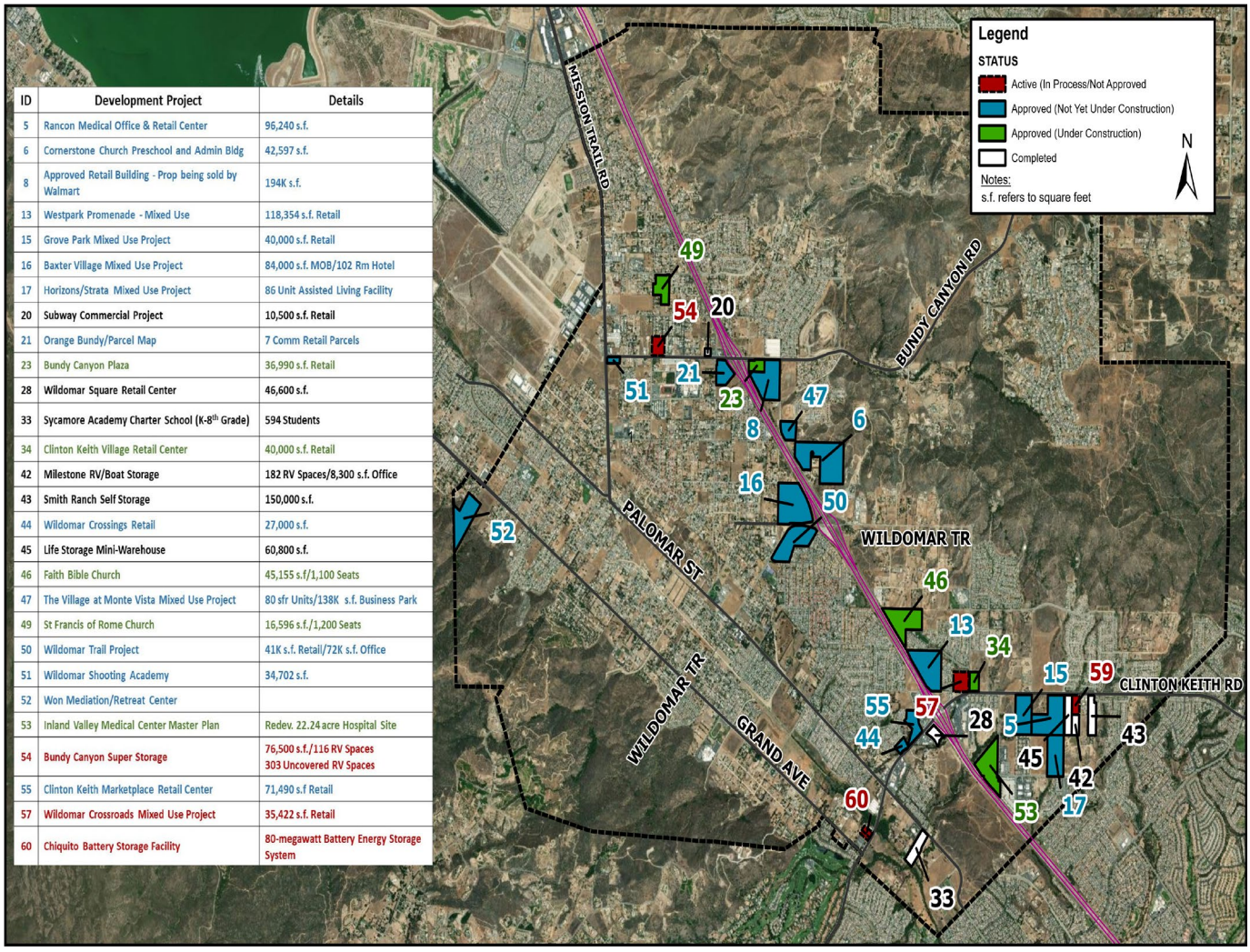
1.7 DEVELOPMENT TRENDS AND LAND USE

With the Increasing Populations come and increase of residential and commercial projects. As of September 2022, the City is going through the entitlement process for both commercial and residential developments that will increase the residential an non-residential development activity in the City. From January 2019 to December 2021, the City approved 4 residential projects. Construction of these projects would result in an additional 551 new homes in the City. In addition, non-residential development in the various stages of the entitlement process within the City could result in nearly 436,000 square feet of commercial and industrial used throughout the City. Figures 6 and 7 depict the activities for both non-residential and residential developments within the City.

City of Wildomar
Residential Project Development List (Effective Date: July 1, 2022)



ID	Development Project	Details
1	Briarwood/Lennar	67 sfr Units
2	Kuesder Homes	10 sfr Units
3	Richmond American Homes	149 sfr Units
4	Lennar North Ranch	81 sfr Units
7	Elm Street Subdivision	15 sfr Units
9	McVicar Residential	49 sfr Units
13	Westpark Promenade Development Mixed Use	191 mfr Units
14	Villa Sienna Apartment Project	170 Apt Units
15	Grove Park Mixed Use Project	162 mfr Units
16	Baxter Village Mixed Use Project	67 sfr Units/204 mfr Units
17	Horizons/Strata Mixed Use Project	162 mfr Units
22	Oak Creek Canyon SPA	275 sfr Units
24	Lennar Homes Andalusia I	42 sfr Lots
25	Meritage Homes	74 sfr Units
26	Lennar Homes Andalusia II	44 sfr Units
30	The Orchard Collection	51 sfr Units
31	KB/Summerhill	70 sfr Units
32	Beazer Homes	108 sfr Units
36	Bridlewood Residential	60 sfr Units
38	Rhoades Residential Project	131 sfr Lots
39	Nova Homes Residential	77 sfr Units
40	Darling/Bundy Canyon Residential	140 mfr Units
41	Camella Townhomes	163 mfr Units
47	The Village at Monte Vista Mixed Use Project	80 sfr Units
48	Oak Springs Ranch	288 mfr Units
50	Wildomar Trail Project	109 Townhome/Condo Units
56	Monte Vista II Townhome Project	64 Townhome/Condo Units
57	Wildomar Crossroads Mixed Use Project	150 mfr Units
58	Cherry/Waite St Subdivision	10 sfr Units
61	Wildomar Meadows Specific Plan	1,500 sfr Units



ID	Development Project	Details
5	Rancon Medical Office & Retail Center	96,240 s.f.
6	Cornerstone Church Preschool and Admin Bldg	42,597 s.f.
8	Approved Retail Building - Prop being sold by Walmart	194K s.f.
13	Westpark Promenade - Mixed Use	118,354 s.f. Retail
15	Grove Park Mixed Use Project	40,000 s.f. Retail
16	Baxter Village Mixed Use Project	84,000 s.f. MOB/102 Rm Hotel
17	Horizons/Strata Mixed Use Project	86 Unit Assisted Living Facility
20	Subway Commercial Project	10,500 s.f. Retail
21	Orange Bundy/Parcel Map	7 Comm Retail Parcels
23	Bundy Canyon Plaza	36,990 s.f. Retail
28	Wildomar Square Retail Center	46,600 s.f.
33	Sycamore Academy Charter School (K-8th Grade)	594 Students
34	Clinton Keith Village Retail Center	40,000 s.f. Retail
42	Milestone RV/Boat Storage	182 RV Spaces/8,300 s.f. Office
43	Smith Ranch Self Storage	150,000 s.f.
44	Wildomar Crossings Retail	27,000 s.f.
45	Life Storage Mini-Warehouse	60,800 s.f.
46	Faith Bible Church	45,155 s.f/1,100 Seats
47	The Village at Monte Vista Mixed Use Project	80 sfr Units/138K s.f. Business Park
49	St Francis of Rome Church	16,596 s.f./1,200 Seats
50	Wildomar Trail Project	41K s.f. Retail/72K s.f. Office
51	Wildomar Shooting Academy	34,702 s.f.
52	Won Mediation/Retreat Center	
53	Inland Valley Medical Center Master Plan	Redev. 22.24 acre Hospital Site
54	Bundy Canyon Super Storage	76,500 s.f./116 RV Spaces 303 Uncovered RV Spaces
55	Clinton Keith Marketplace Retail Center	71,490 s.f Retail
57	Wildomar Crossroads Mixed Use Project	35,422 s.f. Retail
60	Chiquito Battery Storage Facility	80-megawatt Battery Energy Storage System

SECTION 2.0 - PLANNING PROCESS

2.1 LOCAL PLANNING PROCESS

Representatives from City of Wildomar departments met on a regular basis to discuss hazards of concern, identify potential vulnerabilities, and develop and prioritize appropriate mitigation strategies. Representatives from these departments were contacted via email leading up to each meeting. Meetings were conducted on June 6, 2017, where jurisdiction development trends and hazards of concern were discussed. The follow up meeting on Month XX, 2017, identified and prioritized mitigation strategies, and reviewed preliminary budgets and potential funding sources for these strategies. At each meeting, relevant information obtained during the Operational Area Planning Committee meetings was also discussed to ensure the Team understood the larger process conducted by the County. Appendix X contains the sign in sheets for the Wildomar specific meetings conducted during this process.

Personnel involved in these meetings included the following senior management positions:

- City Manager
- City Clerk
- Police Chief
- Fire Chief
- Finance Director
- Community Services Director
- Planning Director
- Public Works Director
- Building Official
- Code Enforcement Supervisor
- Emergency Services Department

2.2 PARTICIPATION IN REGIONAL (OA) PLANNING PROCESS

The City of Wildomar participated in various Riverside County workshops, conferences, and meetings, including:

- LHMP Workshops – Online virtual meetings 09:00 AM to 10:00 PM
    - June 15, 2022
    - June 28, 2022
    - July 9, 2022
    - August 17, 2022
    - August 24, 2022
    - September 7, 2022
    - October 5, 2022
- Southwest Cities Emergency Managers Meeting
    - September 14, 2022
- WRCOG Workshop
    - July 13, 2022
- Emergency Operation Centers and Mutual Aid Roundtable
    - August 23, 2022
- RCEMA
    - July 14, 2022

2.3 DATES AVAILABLE FOR PUBLIC COMMENT

On (Month Day, year), The Wildomar LHMP was distributed for a 30 day public review and comment period. This document was made available on the City's website: (https://www.cityofwildomar.org/city_services/emergency_services) s well as at the main desk in City Hall and the City's Library. During this review period (x) comments were made.

2.4 PLANS ADOPTED BY RESOLUTION

Upon receipt of the Approval Pending Adoption letter by FEMA, the LHMP will be presented to the Wildomar City Council in a public meeting for adoption. A placeholder for the resolution of adoption is provided at the beginning of this document.

SECTION 3.0 – MITIGATION ACTIONS/UPDATES

3.1 UPDATES FROM 2017 PLAN

The 2023 plan update focuses on reclassification of City Hazards from the prior ranking exercise, as well as the inclusion of Communication Failure and Cyber Attack (which were added by the Operational Area Planning Committee). In addition, the mitigation strategies identified in this plan take into consideration the progress made since the 2017 plan, as well as the changing conditions within the City, due to both development activities as well as the changing nature of the hazards and vulnerabilities.

Table 3- LIST OF COUNTY AND CITY HAZARDS

HAZARD	Risk						MITIGATION CAPACITY			Adjusted Risk Score
	Overall	Residential	Road	Commercial	Critical Infrastructure	Social Facilities	Overall Capacity	Organization	Staffing	
	No Risk	0					No Capacity	0		
	Minor:	1					Very Low	1		
	Moderate:	2					Low	2		
	Major:	3					Medium	3		
	Severe:	4					High	4		
	Extreme:	5					Very High	5		
Climate / Natural Disaster										
Aqueduct failure	0	0	0	0	0	0	0	0	0	0
Drought	2	4	1	3	0	0	2	2	2	1
Earthquake	5	5	5	5	5	5	5	5	5	5
Storm	1	2	2	2	0	0	2	2	2	0
Flood	1	2	2	2	0	0	2	2	2	0
Insect Infestation	0	1	0	1	0	0	1	1	1	0
Landslide	0	0	0	0	0	0	0	0	0	0
Tornado	0	0	0	0	0	0	0	0	0	0
Fire	4	5	5	5	5	0	4	4	4	3
Heat	2	3	2	3	0	0	2	2	2	1
Anthropogenic / Technological										
Civil Disorder	1	1	1	1	0	0	1	1	1	0
Communications Failure	2	4	4	4	0	0	2	2	2	1
Cyber Attack	3	4	4	4	4	0	3	3	3	2
Dam Failure	0	0	0	0	0	0	0	0	0	0
Electrical Failure	3	4	4	4	4	0	3	3	3	2
HazMat Incident	2	3	4	3	0	0	2	2	2	1
Jail/Prison Event	0	0	0	0	0	0	0	0	0	0
Nuclear Incident	0	0	0	0	0	0	0	0	0	0
Pipeline Disruption	1	2	2	2	0	0	1	1	1	0
Radiological Incident	0	0	0	0	0	0	0	0	0	0
Terrorist Event - MCI	0	0	0	0	0	0	0	0	0	0
Transportation Failure	1	2	2	2	0	0	1	1	1	0
Water Supply Disruption / Contamination	2	3	0	3	3	0	2	2	2	1
Medical										
Emergency Disease / Contamination	2	3	0	3	3	0	2	2	2	1
Pandemic	2	3	0	3	3	0	2	2	2	1

Table 3- information obtained from FEMA National Risk Index.

3.2 NEW HAZARDS OR CHANGES FROM 2017

The City of Wildomar planning team has reviewed the updated hazards ranking from the County of Riverside and acknowledges that Earthquakes and Wildfires are hazards of concern for the County as a whole. These hazards may affect the City if critical infrastructures are compromised as a result of one of these incidents.

3.3 BRIEF STATEMENT OF UNIQUE HAZARDS

The hazards in the City of Wildomar include the same as much of Riverside County, as depicted in Table 3. The primary hazards of concern for the City include earthquakes, wildfires, drought, flooding (including dam inundation), and extreme weather.

The City of Wildomar has experienced many different disasters since incorporation (2008), including the following locally proclaimed emergencies involving floods, wildfires, and severe storms:

- January 2010: damages totaled more than $317,000 from damage due to flooding, debris flow & silt build up, and unpaved road repairs.
- December 2010: damages totaled more than $70,000 damage due to flooding, debris flow & silt build up, unpaved road repairs, and multiple downed trees.
- September 2014: isolated thunderstorms caused damage in the City, which included downed powerlines, flooded streets, and a lightning strike.
- December 2014: Snowstorm in causing damage to trees and property.
- January 2017: associated with a series of storms that impacted California, the City experienced flooding and other issues associated with heavy downpours in mid-January.
- February 2019: 2.41 inches of rain with a total of 3.84 inches across two days.
- September 2019: Tenaja Fire in Murrieta, adjacent to Wildomar boundaries, burning 1926 acres

3.4 MITIGATION PROJECT UPDATES

The City continues implementation of its Capital Improvement Program, which includes projects that provide safer active transportation facilities (sidewalks, bike lanes, and multi-purpose trails) along roadways throughout the City. In past years, the City implemented Safe Routes to Schools projects, which constructed needed improvements (sidewalks, curbs, gutters, etc…) near Ronald Reagan Elementary School, David Brown Middle School, Wildomar Elementary School, William Collier Elementary School, and Elsinore High School. Although State funding programs have changed over the last several years, the City actively submits grant funding applications to secure additional funds to help build active transportation facilities throughout Wildomar and to close active transportation gaps to local schools. The City pursues many different grant funding opportunities. Typical active transportation grant funding programs that the City applies for include the State's Active Transportation Program and RCTC's SB 821 Grant Program.

SECTION 4.0 - HAZARD IDENTIFICATION AND RISK ASSESSMENT

4.1 CRITICAL FACILITIES AND INFRASTRUCTURES

Table 4 identifies the critical facilities and other community assets identified by the Wildomar Planning Team as important to protect in the event of a disaster.

Table 4 - Wildomar Critical Facilities

Critical Facilities Type	Number
Public Safety Dispatch	0
Emergency Operations Center	1
City Hall	1
Fire Stations	1
Water Reservoirs	0
Water Treatment Plants	0
Waste Water Treatment Plants	0
Hospitals	1
Police facility	0
Maintenance Yards	0
Senior Community Centers	1
Schools	10
Radio Repeaters	0
Public Utilities- Water/Sewer	1

4.2 ESTIMATING POTENTIAL LOSS

The City of Wildomar is vulnerable to multiple natural and man-made hazards. In a large scale event, the City may experience damages to Interstate 15, which is a major corridor used as a life line to surrounding jurisdictions. If this occurs during an event, access to portions of the western Riverside County would be nearly inaccessible which would greatly impacting mutual aid resources.

Please refer to Riverside County Operational Area MJHMP Section 4.5 for property loss values for the City of Wildomar. Table 5 below identifies available information regarding replacement costs.

4.3 TABLE REPLACEMENT VALUES

Name of Asset	Replacement Value ($)	Hazard Specific Info.
City Hall/EOC	Unknown/ leased facility	Fire, Earthquake, Active Shooter
Fire Department Station 61	5,500,000 or more	Fire, Earthquake, Active Shooter
Riverside County Library	Unknown	Fire, Earthquake, Active Shooter
LEUSD 4 Elementary Schools 1 Middle School 1 High School 1 Adult School	Unknown	Fire, Earthquake, Active Shooter
Sycamore Academy (Private School)	Unknown	Fire, Earthquake, Active Shooter
Bundy Canyon Christian School (Private School)	Unknown	Fire, Earthquake, Active Shooter
California Lutheran High School (Private School)	Unknown	Fire, Earthquake, Active Shooter
Cornerstone Christian School (Private K-12)	Unknown	Fire, Earthquake, Active Shooter
Grace Christian School of Wildomar (Private School)	Unknown	Fire, Earthquake, Active Shooter

Note: Replacement values have not been identified for buildings that are not owned by the City of Wildomar.

4.4 IDENTIFICATION OF RISKS AND VULNERABILITIES

Impacts of past events and vulnerability to specific hazards are further discussed in Section 5 of the County Multi-Jurisdictional Local Hazard Mitigation Plan. The City of Wildomar's Hazards specific information and their impacts can be found in the pages below.

Top Three Risks –

1. Earthquake – Severity - 5, Probability – 5

Wildomar is located in a seismically active region of southern California. Prone to both strong seismic shaking and earthquake fault rupture, the City is vulnerable to seismic impacts. Wildomar has experienced several noticeable ground movement incidents over the past years, but no local damage was sustained.

Active faults located within/ in close proximity to the City or that can damage the City, include the following:

- Elsinore Fault Zone: This fault zone, which includes the Wildomar, and Wolf Valley faults passes through the City on the west side of Interstate 15. The fault zone can generate earthquakes ranging in magnitude between 6.5 and 7.5.

- Wildomar Fault: Elsinore fault zone runs northwest/southeast and is located in the City approximately 2,000-4,000 feet west of Interstate 15. The areas adjacent to the fault are within a "Special Studies Zone" as designated under the Alquist-Priolo Special Study Zone Act of 1972.

- San Andreas Fault Zone: This fault zone, located approximately 50 miles northeast of the study area, is the dominant active fault in California. The maximum credible earthquake from this fault zone is a magnitude 8.3

- San Jacinto Fault Zone: This fault zone is located approximately 30 miles northeast of the City and has a maximum credible earthquake magnitude of7.5.

In addition to these active faults, two potentially active faults, the Agua Caliente Fault zone, and the Murrieta Hot Springs Fault are also located near the City.

2. Wildland Fires – Severity -4 , Probability -4

Undeveloped hillside areas in and adjacent to the City can present a serious hazard due to the potential for large-scale wildland fires. The threat is particularly significant during dry summer months and when there are strong "Santa Ana" winds. Wildland fire protection is the primary responsibility of Riverside County Fire with assistance provided by the California Department of Forestry under an agreement for fire protection of wildlands. Significant portions of the City have been located within Very High Fire and High Fire Hazards areas, as designated by Cal FIRE. The presence of these potential hazards coupled with encroachment by development into the Wildland Urban Interface (WUI), indicates greater susceptibility to future wildfire hazards. Areas adjacent to the City that have wildfire hazard susceptibility are also of concern as these conditions could exacerbate vulnerabilities within the City.

3. Technologic Hazards

Technological hazards include electrical failure, cyber-attack, and communications failure. These hazards can impact City operation and function, however response activities to these types of incidents rely on close coordination with applicable county departments, state and federal agencies, and service providers. The City actively coordinates with these entities during times of incidents when necessary and continues to build relationships outside of these times to ensure more effective responses in the future.

SECTION 5.0 – COMMUNITY RATING SYSTEM

5.1 REPETITIVE LOSS PROPERTIES

There are no known repetitive loss properties located within the City.

5.2 NATIONAL FLOOD INSURANCE PROPERTIES

The City participates in the national Flood Insurance Program (NFIP). The City Joined the program on November 10, 2010, with Resolution 2010-53

a. ***Describe participation in NFIP, including any changes since the previously approved plan.*** *There have been no changes in the NFIP since the city joined in November 2010.*

b. ***Date first joined NFIP****. November 10, 2010*

c. ***Identify actions related to continued compliance with NFIP****. The City of Wildomar is currently in compliance with the NFIP and enforces its flood plan ordinance with city properties in flood hazard areas.*
d. ***CRS member?*** *NO*
e. ***CRS class?*** *N/A*
f. ***Describe any data used to regulate flood hazard area other than FEMA maps****. N/A*
g. ***Have there been issues with community participation in the program?*** *NO*
h. ***What are the general hurdles for effective implementation of the NFIP?*** *NONE*

i. ***Summarize actions related to continued compliance with NFIP***

The City of Wildomar is currently in compliance with the NFIP and enforces its flood plan ordinance with city properties in flood hazard areas.

ii. ***Repetitive Loss Properties***

There have been no historical claims for flood losses and thus there were no repetitive or severe repetitive loss structures identified to the City.

SECTION 6.0 - CAPABILITIES ASSESSMENT

6.1 REGULATORY MITIGATION CAPABILITIES

Table 6 provides a summary of the regulatory tools used by the City of Wildomar to further hazard mitigation goals of this plan.

Table 6 – Regulatory Mitigation Capabilities – City of Wildomar

Regulatory Tool	Yes/No	Comments
General plan	Yes	Adopted all County Ordinances on July 1, 2008
Zoning ordinance	Yes	Adopted all County Ordinances on July 1, 2008
Subdivision ordinance	Yes	Adopted all County Ordinances on July 1, 2008
Site plan review requirements	Yes	Adopted all County Ordinances on July 1, 2008
Floodplain ordinance	Yes	
Other special purpose ordinance (storm water, water conservation, wildfire)	Yes	
Building code	Yes	Effective January 1, 2023, the 2022 California Building Codes and Standards apply to all new projects.
Fire department ISO rating	Yes	Rating: 3
Erosion or sediment control program	Yes	Adopted all county Ordinances on July 1, 2008. Stormwater Municipal Code Section (Chapter 13.12) last updated in 2019. Implementing the Jurisdictional Runoff Management Plan (JRMP), in compliance with the San Diego Reginal Water Quality Control Board MS4 permit.
Storm water management program	Yes	City of Wildomar master Drainage Plan, Adopted December 11, 2019
Capital improvements plan	Yes	Adopted August 10, 2022
Economic development plan	Yes	EDP provided information and resources to the community, including information regarding emergencies and City resources available to businesses and the community.
Local emergency operations plan	Yes	Emergency Operations Plan adopted in 2009
Flood Insurance Study or other engineering studies for streams	No	

The City of Wildomar adopted the Riverside County General Plan at the time of Incorporation July 1, 2008. There have been seven amendments to the City's General Plan since 2008, which are reflected in the current land use map. However, no amendments to the Safety Element have occurred since incorporation. Applicable goals from the Safety Element include the following:

Goal 1: Public Safety Hazards

Goals for public safety seek to reduce loss of life or property due to crime, fire, earthquake, or other disasters or hazards, provide adequate medical and emergency services to reduce the effects of natural or manmade disasters, promote citizen awareness and preparedness for emergency/disaster situations or potential for the incidence of crime, and implement adequate interagency disaster planning.

The City will continue to maintain and update emergency service plans, including plans for managing emergency operations, the handling of hazardous materials, and the rapid cleanup of hazardous materials spills. The City currently contracts with the County of Riverside and Cal Fire and participates with all entities under their mutual aid agreements.

The general plan's Hazard Management Element incorporates the Safety Element of the County General Plan by reference "to the extent that these original elements apply to the City of Wildomar Planning area."

6.2 ADMINISTRATIVE/TECHNICAL MITIGATION CAPABILITIES

Table 7 identifies the personnel responsible for activities related to mitigation and loss prevention in the City of Wildomar.

Table 7 – Administrative and Technical Mitigation Capabilities – City of Wildomar

Personnel Resources	Yes/No	Department/Position
Planner/engineer with knowledge of land development/land management practices	Yes	Planning Department/Public Works/ Engineering
Engineer/professional training in construction practices related to buildings and/or infrastructure	Yes	Building Department/ Building Officials/inspectors
Engineer with an understanding of natural hazards	Yes	Public Works/ Engineer
Personnel skilled in GIS	Yes	Planning Department, Public Works Code Enforcement, / Engineer, City Planners, Officers
Full-time building official	Yes	Building Department/ Building Official
Floodplain manager	Yes	Public Works/ Public Works Director
Emergency manager	Yes	Emergency Management Department, Code Enforcement/ Acting Emergency preparedness officer.
Grant writer	Yes	Economic Development/ Grant Writer
GIS Data—Land use	Yes	Planning Department/Planner
GIS Data—Links to Assessor's data	Yes	Planning Department, Public Works Code Enforcement, /

		Engineer, City Planners, Officers
Warning systems/services (Reverse 9-11, outdoor warning signals)	Yes	Economic Development/PIO And Alert RivCo

6.3 FISCAL MITIGATION CAPABILITIES

Financial Resources	Accessible/Eligible to Use (Yes/No)	Comments
Community Development Block Grants	No	Pending
Capital improvements project funding	Yes	
Authority to levy taxes for specific purposes	Yes	With voter Approval
Fees for water, sewer, gas, or electric services	No	
Impact fees for new development	Yes	
Incur debt through general obligation bonds	Yes	With voter Approval
Incur debt through special tax bonds	Yes	With Voter Approval
Incur debt through private activities	No	
Withhold spending in hazard-prone areas	N/A	
Other	N/A	

6.4 MITIGATION OUTREACH AND PARTNERSHIPS

The City of Wildomar has water-responsible programs and annual fire safety programs at schools and special community events throughout the year. The Community Emergency Response Team (CERT) was placed on hold due to COVID-19. The City anticipates a new CERT program that will help prepare residents of our community with the skills to respond to an emergency situation. The City has designated cooling/heating centers sites if needed during an inclement weather emergency.

The City partnerships:

- County of Riverside Emergency Management Department (EMD)
- Riverside County Emergency Managers Association (RCEMA)
- Riverside County Fire Department/ CAL Fire

- Southwest Emergency Management Group
- California Office of Emergency Services (Cal OES)
- RedCross
- Federal Emergency Management Agency (FEMA)
- Riverside County Sheriff's Department
- Neighboring cities (Murrieta, Lake Elsinore, Canyon Lake, and Menifee)

6.5 FUNDING OPPORTUNITIES

The City of Wildomar has the same funding opportunities as Riverside County Operational Area. Please refer to Section 7.4 and Table 7.4 of the Riverside County Multi-Jurisdictional Hazard Mitigation Plan for a list of funding sources available.

SECTION 7.0 - MITIGATION STRATEGIES

7.1 GOALS AND OBJECTIVES

The City of Wildomar's mitigation goals and objectives are the following:

Goal1: Provide Protection for People's Lives from All Hazards

Objective 1.1: Provide timely notification and direction to the public of imminent and potential hazards.
Objective 1.2: Protect public health and safety by preparing for, responding to, and recovering from the effects of natural or technological disasters.
Objective 1.3: Improve community transportation corridors to allow for better evacuation routes for the public and better access for emergency responders.

Goal 2: Improve Community and Agency Awareness about Hazards and Associated Vulnerabilities that Threaten our Communities

Objective: 2.1: Increase public awareness about the nature and extent of hazards they are exposed to, where they occur, what is vulnerable, and recommended responses to identified hazards (i.e. both preparedness and response).
2.1.1: Create/continue an outreach program, provide educational resources, and develop and provide training.

Goal 3: Improve the Community's Capability to Mitigate Hazards and Reduce Exposure to Hazard Related Losses

Objective 3.1: Reduce damage to property from an earthquake event.
3.1.1: Adopt/maintain building codes to meet required earthquake standards.
Objective 3.2: Reduce flood and storm-related losses.
3.2.1: Provide for better collection of data related to severe weather events.
3.2.2: Reduce localized flooding within the City's storm drain systems.
3.2.2.1: Implement better drainage to accommodate heavy rains that cause flooding.
Objective 3.3: Minimize the impact on the City due to reoccurring drought conditions that impact both the groundwater supply and the agricultural industry.

3.3.1: Provide conservation information from Elsinore Valley Municipal Water District to the residents to promote better water management.
Objective 3.4: Minimize the impact on vulnerable populations within the community that may be affected by severe weather-related events, such as long-duration heat waves and winter storms.
3.4.1: Promote community response plans, such as cooling centers, during heat waves.
3.4.2: Promote community response plans during winter storms to assist the vulnerable population.

Goal 4: Provide Protection for Critical Facilities, Utilities, and Services from Hazard Impacts.

Goal 5: Maintain Coordination of Disaster Planning.

Objective 5.1: Coordinate with changing DHS/FEMA needs.

7.2 MITIGATION ACTIONS

Wildomar coordinated with multiple cities and agencies throughout Riverside County in the update of our LHMP Annex. The cooperation and discussions were held at regional meetings, community outreach, and internal meeting which allowed for both "big picture" and "local jurisdiction" views of mitigation needs and possibilities.

Appendix B and the Agency Inventory Worksheet process enabled our City to recognize hazards and their severity and also assisted in determining what mitigation actions are appropriate to lessen or prevent the hazard on a long-term basis.

Table 9 – Mitigation Actions

Type of Hazard	Mitigation Action	Lead Department/Jurisdictions	Status
Flood	**Wildomar MDP Lateral C-1 (Billie Ann Road Storm Drain) Stage 1** Construct storm drain in Charles Street traveling downstream in Refa Street to the existing RCB at Palomar Avenue	City of Wildomar/Riverside County Flood Control & Water Conservation District	Complete
Flood	**City of Wildomar Master Drainage Plan (MDP)** Prepare City-wide master drainage plan	City of Wildomar	Complete
Flood	**Sedco MDP Line F (Bundy Canyon Rd. and Sellers Rd.)** Construct storm drain to collect upstream runoff and discharge it	City of Wildomar/Riverside County Flood Control & Water Conservation District	Construction almost complete, with completion

	directly into existing Caltrans I-15 storm drain improvements, to protect Bundy Canyon Rd. from flooding.		expected in December 2022.
Flood	**Wildomar MDP Lateral C Basin and Storm Drain (north of I-15)** Detention basin located upstream of I-15, with underground storm drain to connect to Caltrans I-15 culvert.	Riverside County Flood Control & Water Conservation District	Design almost complete. Construction expected to begin in 2023.
Flood	**Wildomar MDP Lateral C Storm Drain (south of I-15)** Storm drain from I-15 culvert south to existing Lateral C channel.	Riverside County Flood Control & Water Conservation District	Pending
Flood	**McVicar St. Box Culverts** 9-box culvert system at McVicar St. and the Wildomar Channel (Murrieta Creek) to pass large storm events and reduce roadway flooding	City of Wildomar (in coordination with adjacent land developers)	Construction expected to be complete in February 2023.
Flood	**Sedco MDP Line F-2 Storm Drain** Storm drain from Lost Rd. south to Sedco MDP Basin	City of Wildomar/Riverside County Flood Control & Water Conservation District	Pending
Flood	**Sedco MDP Line G Storm Drain (Stages 1 and 2)** Storm Drain from Orange St./Canyon Dr. west to Corydon St.	Riverside County Flood Control & Water Conservation District	Pending
Flood	**Murrieta Creek/Wildomar Channel ROW Improvements** ROW Acquisition with the Murrieta creek	Riverside County Flood Control & Water Conservation District	Pending
All Hazards	Incorporation of the LHMP into the City of Wildomar General Plan	City of Wildomar	In Progress (General Plan Update on-going)

7.3 ON-GOING MITIGATION STRATEGY PROGRAMS

The planning team for the City of Wildomar acknowledges there are areas that need mitigation actions based on the risk assessment. Unfortunately, with the current economic conditions of the City any specified project discussed will have to wait until there is major improvement in the economy or grant funds become available.

The City of Wildomar has many on-going mitigation programs that help create a more disaster-resistant region. The following list highlights those programs identified as Existing Programs in the mitigation strategy spreadsheet. Others are on-going programs that are currently underfunded. It is the City of Wildomar's priority to find additional funding to sustain these ongoing programs over time.

- Vulnerability assessments of City facilities and infrastructure
- Creating a Citizens Corp
- Vegetation removal of flood channels

7.4 FUTURE MITIGATION STRATEGIES

The City of Wildomar planning team will prioritize specific mitigation tasks for the next 5 years. This list will include an implementation process, funding strategy, responsible agency, and approximate time frame.

Fire:

Require ongoing brush clearance and establish low fuel landscaping policies to reduce combustible vegetation along the urban/wildland interface boundary.

Create fuel modification zones around development within high hazard areas by thinning or clearing combustible vegetation within 100 feet of buildings and structures. The fuel modification zone size may be altered with the addition of fuel resistant building techniques. The fuel modification zone may be replanted with fire-resistant material for aesthetics and erosion control.

Encourage programs that educate citizens about the threat of human wildfire origination from residential practices such as outdoor barbeques and from highway use such as cigarette littering. Provide public safety education programs through the Community Services Department to reduce accidents, injuries, and fires as well as to train members of the public to respond to emergencies. Implementation Program: The City shall condition the project to comply with Riverside County Fire Department requirements, and work with the California Department of Forestry as well. Continue to grow the local CERT Program.

Flood:

Continue to ensure that new construction in floodways and floodplains conforms to all applicable provisions of the National Flood Insurance Program in order to protect buildings and property from flooding.

Utilize the Capital Improvement Program for storm drainage projects and maintenance and improvement of local storm drain systems including channels, pipes, and inlets to ensure the capacity for maximum runoff flows.

Implementation Program through the project review and the CEQA processes the City shall assess new development and reuse applications for potential flood hazards and shall require compliance with FEMA Special Flood Hazard Areas where appropriate.

Seismic:

The City recognizes the importance of addressing secondary seismic hazards and has delineated areas of known and suspected liquefaction hazards. In general, liquefaction susceptibility ranges from very low in the former lake footprint to moderate on much of the remainder of the valley floor and very high in the valley floor corridor formerly occupied by the axial riverine drainage.

SECTION 8.0 - PLAN IMPLEMENTATION AND MAINTENANCE PROCESS

The City of Wildomar will be monitored by a committee, including the Assistant City Manager, Office of Emergency Services, and Public Works Director. A review will take place at the end of each Fiscal year where the committee will then review any changes necessary.

All updates will be presented in the form of a council report to the city of Wildomar for approval. Our city/agency will monitor and evaluate our LHMP on an annual basis. Over the next 5 years, we will review the LHMP. We will assess, among other things, whether:

- The goals and objectives address current and expected conditions.
- The nature, magnitude, and/or type of risks have changed.
- The current resources are appropriate for implementing the plan.
- There are implementation problems, such as technical, political, legal, or coordination issues with other agencies.
- The outcomes have occurred as expected (a demonstration of progress).
- The agencies and other partners participated as originally proposed.

SECTION 9.0 - INCORPORATION INTO EXISTING PLANNING MECHANISMS

The City of Wildomar has incorporated the following Ordinances and Codes into the Hazard Mitigation Plan:

Title 8 – Health and Safety Codes

Chapter 8.48 – Hazardous Vegetation
Chapter 8.52 - Hazardous Waste Control
Chapter 8.112- Underground Tank Systems containing Hazardous Substances

Title 15 – Building and Construction

Chapter 15.36 - Housing Code
Chapter 15.56 - Relocation of Buildings and Structures
Chapter 15.76 - Earthquake Fault Area Construction Regulations
Chapter 15.96 - Flood Hazard Area Regulations **Local Mitigation Plan Review**

Chapter 15.100 - Post-Disaster Safety Assessment
Chapter 15.104 - Abandoned and Distressed Residential Properties Regulations

Title 16 – Subdivisions
Chapter 16.32 – Flood Control and Drainage

Title 17 – Zoning Codes
Chapter 17.04 - City Land Use
Ordinance 129 – Adopted the 2016 Building Code and amended the following Chapters of the City's Municipal Code: Chapter 8.28 – Fire Code

Chapter 15.12 – Building Code

In addition, the City's Capital Improvements Program is intended to integrate the mitigation strategies and actions from this plan and be updated as the implementation of these actions occurs.

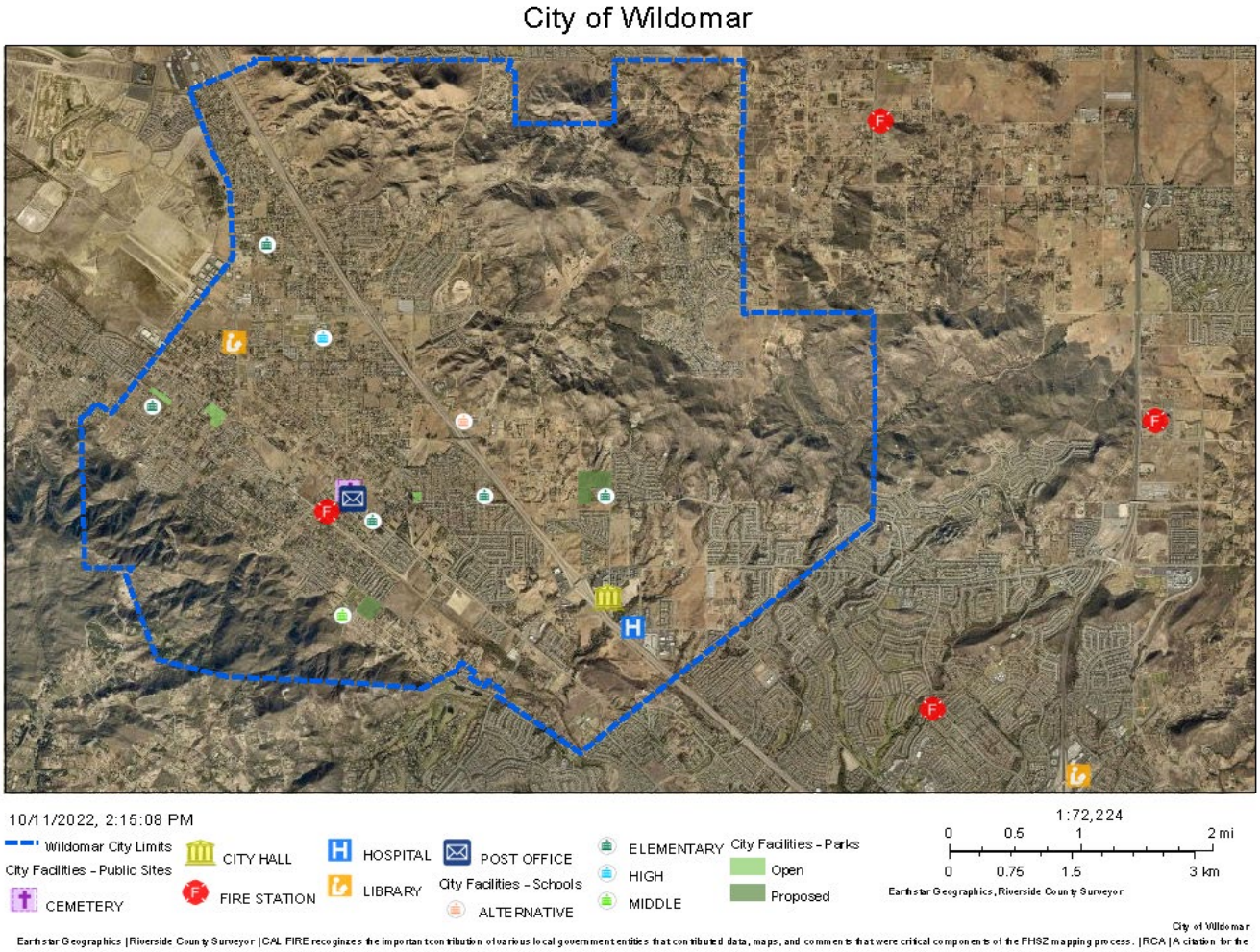
SECTION 10.0 - CONTINUED PUBLIC INVOLVEMENT

After the Scheduled Plan Maintenance Process, we will notify the public of any changes/no change in the LHMP at the monthly Community Emergency Preparedness meeting following the review. Monthly meetings are posted on the City website and by email to those interested in emergency preparedness.

In addition, the City will announce the annual review of the plan via announcements at City Council Meetings, Service Group Training, planning meetings, and quarterly Operational Area Planning Committee Meetings.

APPENDIX A – PUBLIC NOTICES AND MAPS

SEE ATTACHMENTS



Emergency Preparedness Calendar

Emergency Preparedness Calendar

Local Hazard Mitigation Plan

October 2022

Monthly Today

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26	27	28	29	30	1
2	3	4	5	6	7	8

9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

All times shown in (GMT-08:00) US/Pacific

23873 Clinton Keith Rd., Suite 110 Wildomar, CA 92595

951-677-7751

Local Hazard Mitigation Plan

Emergency Preparedness Calendar ›

Local Hazard Mitigation Plan

Local Hazard Mitigation Plan Update

City of Wildomar LHMP 2012

We want your feedback! The City of Wildomar is updating the City's 2012 Local Hazard Mitigation Plan (LHMP).

The purpose of the LHMP is to identify local hazards, review and assess past disaster occurrences, estimate the probability of future occurrences, and set goals to mitigate potential risks (to reduce or eliminate long-term risk) to people and property from natural and man-made hazards.

Please review the LHMP and comment on anything you believe should be addressed in in the 2017 updated plan.

Comments should be emailed to Daniel Torres, Community And Emergency Services Department at dtorres@cityofwildomar.org

APPENDIX B – INVENTORY WORKSHEETS

SEE ATTACHMENTS

APPENDIX C – PLAN REVIEW TOOL/CROSSWALK

SEE ATTACHMENTS

APPENDIX C – PLAN REVIEW TOOL/CROSSWALK

REGION IX LOCAL MITIGATION PLAN REVIEW TOOL

The *Local Mitigation Plan Review Tool* demonstrates how the Local Mitigation Plan meets the regulation in 44 CFR §201.6 and offers states and FEMA mitigation planners an opportunity to provide feedback to the community.

- The **Regulation Checklist** provides a summary of FEMA's evaluation of whether the plan has addressed all requirements.
- The **Plan Assessment** identifies the plan's strengths as well as documents areas for future improvement. This section also includes a list of resources for implementation of the plan.
- The **Multi-Jurisdiction Summary Sheet** is a **mandatory** worksheet that is used to document which jurisdictions have participated in the planning process and are eligible to adopt the plan.
- The **Hazard Identification and Risk Assessment Matrix** is a tool for plan reviewers to identify if all components of Element B are met.

Jurisdiction:	**Title of Plan:**	**Date of Plan:**

Local Point of Contact:	**Address:**
Title:	
Agency:	
Phone Number:	**E-Mail:**

State Reviewer:	**Title:**	**Date:**
Date Received at State Agency		
Plan Not Approved		
Plan Approved/Sent to FEMA		

FEMA Reviewer:	**Title:**	**Date:**
Date Received in FEMA Region IX		
Plan Not Approved		

Plan Approvable Pending Adoption	
Plan Approved	

SECTION 1: REGULATION CHECKLIST

INSTRUCTIONS: The Regulation Checklist must be completed by FEMA. The purpose of the Checklist is to identify the location of relevant or applicable content in the plan by element/sub-element and to determine if each requirement has been 'Met' or 'Not Met.' The 'Required Revisions' summary at the bottom of each element must be completed by FEMA to provide a clear explanation of the revisions that are required for plan approval. Required revisions must be explained for each plan sub-element that is 'Not Met.' Sub-elements should be referenced in each summary by using the appropriate numbers (A1, B3, etc.), where applicable. Requirements for each Element and sub-element are described in detail in the *Local Plan Review Guide* in Section 4, Regulation Checklist.

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)		**Location in Plan** (section and/or page number)	**Met**	**Not Met**
ELEMENT A. PLANNING PROCESS				
A1. Does the plan document the planning process, including how it was prepared and who was involved in the process for each jurisdiction? (Requirement §201.6(c)(1))	a. Does the plan document the planning process, including how it was prepared (with a narrative description, meeting minutes, sign-in sheets, or another method)?			
	b. Does the plan list the jurisdiction(s) participating in the plan that are seeking approval?			
	c. Does the plan identify who represented each jurisdiction? (At a minimum, it must identify the jurisdiction represented and the person's position or title and agency within the jurisdiction.)			

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)		Location in Plan (section and/or page number)	Met	Not Met
A2. Does the plan document an opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, agencies that have the authority to regulate development as well as other interests to be involved in the planning process? (Requirement §201.6(b)(2))	a. Does the plan document an opportunity for neighboring communities, local, and regional agencies involved in hazard mitigation activities, agencies that have the authority to regulate development, as well as other interested parties to be involved in the planning process?			
	b. Does the plan identify how the stakeholders were invited to participate in the process?			
A3. Does the plan document how the public was involved in the planning process during the drafting stage? (Requirement §201.6(b)(1))				
A4. Does the plan describe the review and incorporation of existing plans, studies, reports, and technical information? (Requirement §201.6(b)(3))				
A5. Is there discussion of how the community(ies) will continue public participation in the plan maintenance process? (Requirement §201.6(c)(4)(iii))				
A6. Is there a description of the method and schedule for keeping the plan current (monitoring, evaluating and updating the mitigation plan within a 5-year cycle)? (Requirement §201.6(c)(4)(i))	a. Does the plan identify how, when, and by whom the plan will be **monitored** (how will implementation be tracked) over time?			
	b. Does the plan identify how, when, and by whom the plan will be **evaluated** (assessing the effectiveness of the plan at achieving stated purpose and goals) over time?			
	c. Does the plan identify how, when, and by whom the plan will be **updated** during the 5-year cycle?			
ELEMENT A: REQUIRED REVISIONS				
ELEMENT B. HAZARD IDENTIFICATION AND RISK ASSESSMENT (Reviewer: See Section 4 for assistance with Element B)				

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)		Location in Plan (section and/or page number)	Met	Not Met
B1. Does the plan include a description of the type, location, and extent of all natural hazards that can affect each jurisdiction(s)? (Requirement §201.6(c)(2)(i))	a. Does the plan include a general **description** of all natural hazards that can affect each jurisdiction?			
	b. Does the plan provide rationale for the omission of any natural hazards that are commonly recognized to affect the jurisdiction(s) in the planning area?			
	c. Does the plan include a description of the **location** for all natural hazards that can affect each jurisdiction?			
	d. Does the plan include a description of the **extent** for all natural hazards that can affect each jurisdiction?			
B2. Does the plan include information on previous occurrences of hazard events and on the probability of future hazard events for each jurisdiction? (Requirement §201.6(c)(2)(i))	a. Does the plan include information on **previous occurrences** of hazard events for each jurisdiction?			
	b. Does the plan include information on the **probability** of future hazard events for each jurisdiction?			
B3. Is there a description of each identified hazard's impact on the community as well as an overall summary of the community's vulnerability for each jurisdiction? (Requirement §201.6(c)(2)(ii))	a. Is there a description of each hazard's **impacts** on each jurisdiction (what happens to structures, infrastructure, people, environment, etc.)?			
	b. Is there a description of each identified hazard's overall **vulnerability** (structures, systems, populations, or other community assets defined by the community that are identified as being susceptible to damage and loss from hazard events) for each jurisdiction?			
B4. Does the plan address NFIP insured structures within the jurisdiction that have been repetitively damaged by floods? (Requirement §201.6(c)(2)(ii))				

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)		Location in Plan (section and/or page number)	Met	Not Met
ELEMENT B: REQUIRED REVISIONS				
ELEMENT C. MITIGATION STRATEGY				
C1. Does the plan document each jurisdiction's existing authorities, policies, programs and resources and its ability to expand on and improve these existing policies and programs? (Requirement §201.6(c)(3))	a. Does the plan document each jurisdiction's existing authorities, policies, programs and resources?			
	b. Does the plan document each jurisdiction's ability to expand on and improve these existing policies and programs?			
C2. Does the plan address each jurisdiction's participation in the NFIP and continued compliance with NFIP requirements, as appropriate? (Requirement §201.6(c)(3)(ii))				
C3. Does the plan include goals to reduce/avoid long-term vulnerabilities to the identified hazards? (Requirement §201.6(c)(3)(i))				
C4. Does the plan identify and analyze a comprehensive range of specific mitigation actions and projects for each jurisdiction being considered to reduce the effects of hazards, with emphasis on new and existing buildings and infrastructure? (Requirement §201.6(c)(3)(ii))	a. Does the plan identify and analyze a comprehensive range (different alternatives) of specific mitigation actions and projects to reduce the impacts from hazards?			
	b. Does the plan identify mitigation actions for every hazard posing a threat to each participating jurisdiction?			
	c. Do the identified mitigation actions and projects have an emphasis on new and existing buildings and infrastructure?			

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)		Location in Plan (section and/or page number)	Met	Not Met
C5. Does the plan contain an action plan that describes how the actions identified will be prioritized (including cost benefit review), implemented, and administered by each jurisdiction? (Requirement §201.6(c)(3)(iv)); (Requirement §201.6(c)(3)(iii))	a. Does the plan explain how the mitigation actions and projects will be prioritized (including cost benefit review)?			
	b. Does the plan identify the position, office, department, or agency responsible for implementing and administering the action/project, potential funding sources and expected timeframes for completion?			
C6. Does the plan describe a process by which local governments will integrate the requirements of the mitigation plan into other planning mechanisms, such as comprehensive or capital improvement plans, when appropriate? (Requirement §201.6(c)(4)(ii))	a. Does the plan identify the local planning mechanisms where hazard mitigation information and/or actions may be incorporated?			
	b. Does the plan describe each community's process to integrate the data, information, and hazard mitigation goals and actions into other planning mechanisms?			
	c. The updated plan must explain how the jurisdiction(s) incorporated the mitigation plan, when appropriate, into other planning mechanisms as a demonstration of progress in local hazard mitigation efforts.			
ELEMENT C: REQUIRED REVISIONS				
ELEMENT D. PLAN REVIEW, EVALUATION, AND IMPLEMENTATION (Applicable to plan updates only)				
D1. Was the plan revised to reflect changes in development? (Requirement §201.6(d)(3))				

1. REGULATION CHECKLIST **Regulation** (44 CFR 201.6 Local Mitigation Plans)	Location in Plan (section and/or page number)	Met	Not Met
D2. Was the plan revised to reflect progress in local mitigation efforts? (Requirement §201.6(d)(3))			
D3. Was the plan revised to reflect changes in priorities? (Requirement §201.6(d)(3))			
ELEMENT D: REQUIRED REVISIONS			
ELEMENT E. PLAN ADOPTION			
E1. Does the plan include documentation that the plan has been formally adopted by the governing body of the jurisdiction requesting approval? (Requirement §201.6(c)(5))			
E2. For multi-jurisdictional plans, has each jurisdiction requesting approval of the plan documented formal plan adoption? (Requirement §201.6(c)(5))			
ELEMENT E: REQUIRED REVISIONS			
ELEMENT F. ADDITIONAL STATE REQUIREMENTS (Optional for State Reviewers only; not to be completed by FEMA)			
F1.			
F2.			
ELEMENT F: REQUIRED REVISIONS			

SECTION 2:PLAN ASSESSMENT

INSTRUCTIONS: The purpose of this Plan Assessment is to offer the local community more comprehensive feedback to the community on the quality and utility of the plan in a narrative format. The Plan Assessment **must** be completed by FEMA.

The Assessment is an opportunity for FEMA to provide feedback and information to the community on: 1) suggested improvements to the plan; 2) specific sections in the plan where the community has gone above and beyond minimum requirements; 3) recommendations for plan implementation; and 4) ongoing partnership(s) and information on other FEMA programs, specifically Risk MAP and Hazard Mitigation Assistance programs.

The Plan Assessment is divided into two sections:

1) Plan Strengths and Opportunities for Improvement

2) Resources for Implementing Your Approved Plan

Plan Strengths and Opportunities for Improvement is organized according to the plan elements listed in the Regulation Checklist. Each element includes a series of italicized bulleted items that are suggested topics for consideration while evaluating plans, but it is not intended to be a comprehensive list. FEMA Mitigation Planners are not required to answer each bullet item, and should use them as a guide to paraphrase their own written assessment (2-3 sentences) of each element.

The Plan Assessment must not reiterate the required revisions from the Regulation Checklist or be regulatory in nature, and should be open-ended and to provide the community with suggestions for improvements or recommended revisions. The recommended revisions are suggestions for improvement and are not required to be made for the plan to meet Federal regulatory requirements. The italicized text should be deleted once FEMA has added comments regarding strengths of the plan and potential improvements for future plan revisions. It is recommended that the Plan Assessment be a short synopsis of the overall strengths and weaknesses of the Plan (no longer than two pages), rather than a complete recap section by section.

Resources for Implementing Your Approved Plan provides a place for FEMA to offer information, data sources and general suggestions on the overall plan implementation and maintenance process. Information on other possible sources of assistance including, but not limited to, existing publications, grant funding or training opportunities, can be provided. States may add state and local resources, if available.

A. Plan Strengths and Opportunities for Improvement

This section provides a discussion of the strengths of the plan document and identifies areas where these could be improved beyond minimum requirements.

Element A: Planning Process

Strengths:

1)

2)

3)

Opportunities for Improvement:

1)

2)

3)

(Delete italicized text below after filling in strengths and opportunities above.)

How does the Plan go above and beyond minimum requirements to document the planning process with respect to:

- *Involvement of stakeholders (elected officials/decision makers, plan implementers, business owners, academic institutions, utility companies, water/sanitation districts, etc.);*
- *Involvement of Planning, Emergency Management, Public Works Departments or other planning agencies (i.e., regional planning councils);*
- *Diverse methods of participation (meetings, surveys, online, etc.); and*
- *Reflective of an open and inclusive public involvement process.*

Element B: Hazard Identification and Risk Assessment

Strengths:

1)

2)

3)

Opportunities for Improvement:

1)

2)

3)

(Delete italicized text below after filling in strengths and opportunities above.)

In addition to the requirements listed in the Regulation Checklist, 44 CFR 201.6 Local Mitigation Plans identifies additional elements that should be included as part of a plan's risk assessment. The plan should describe vulnerability in terms of:

1) *A general description of land uses and future development trends within the community so that mitigation options can be considered in future land use decisions;*
2) *The types and numbers of existing and future buildings, infrastructure, and critical facilities located in the identified hazard areas; and*
3) *A description of potential dollar losses to vulnerable structures, and a description of the methodology used to prepare the estimate.*

How does the Plan go above and beyond minimum requirements to document the Hazard Identification and Risk Assessment with respect to:

- *Use of best available data (flood maps, HAZUS, flood studies) to describe significant hazards;*
- *Communication of risk on people, property, and infrastructure to the public (through tables, charts, maps, photos, etc.);*
- *Incorporation of techniques and methodologies to estimate dollar losses to vulnerable structures;*
- *Incorporation of Risk MAP products (i.e., depth grids, Flood Risk Report, Changes Since Last FIRM, Areas of Mitigation Interest, etc.); and*
- *Identification of any data gaps that can be filled as new data became available.*

Element C: Mitigation Strategy

Strengths:

1)

2)

3)

Opportunities for Improvement:

1)

2)

3)

(Delete italicized text below after filling in strengths and opportunities above.)

How does the Plan go above and beyond minimum requirements to document the Mitigation Strategy with respect to:

- *Key problems identified in, and linkages to, the vulnerability assessment;*
- *Serving as a blueprint for reducing potential losses identified in the Hazard Identification and Risk Assessment;*
- *Plan content flow from the risk assessment (problem identification) to goal setting to mitigation action development;*
- *An understanding of mitigation principles (diversity of actions that include structural projects, preventative measures, outreach activities, property protection measures, post-disaster actions, etc);*
- *Specific mitigation actions for each participating jurisdictions that reflects their unique risks and capabilities;*
- *Integration of mitigation actions with existing local authorities, policies, programs, and resources; and*
- *Discussion of existing programs (including the NFIP), plans, and policies that could be used to implement mitigation, as well as document past projects.*

Element D: Plan Update, Evaluation, and Implementation (*Plan Updates Only*)

Strengths:

1)

2)

3)

Opportunities for Improvement:

1)

2)

3)

(Delete italicized text below after filling in strengths and opportunities above.)

How does the Plan go above and beyond minimum requirements to document the 5-year Evaluation and Implementation measures with respect to:

- *Status of previously recommended mitigation actions;*
- *Identification of barriers or obstacles to successful implementation or completion of mitigation actions, along with possible solutions for overcoming risk;*
- *Documentation of annual reviews and committee involvement;*
- *Identification of a lead person to take ownership of, and champion the Plan;*
- *Reducing risks from natural hazards and serving as a guide for decisions makers as they commit resources to reducing the effects of natural hazards;*

- *An approach to evaluating future conditions (i.e. socio-economic, environmental, demographic, change in built environment etc.);*
- *Discussion of how changing conditions and opportunities could impact community resilience in the long term; and*
- *Discussion of how the mitigation goals and actions support the long-term community vision for increased resilience.*

B. Resources for Implementing and Updating Your Approved Plan

This resource section is organized into three categories:

1) Guidance and Resources

2) Training Topics and Courses

3) Funding Sources

Guidance and Resources

Local Mitigation Planning Handbook
https://www.fema.gov/media-library/assets/documents/31598
Beyond the Basics
http://mitigationguide.org/
Mitigation Ideas
https://www.fema.gov/media-library/assets/documents/30627
Plan Integration: Linking Local Planning Efforts
https://www.fema.gov/media-library/assets/documents/108893
Integrating Disaster Data into Hazard Mitigation Planning
https://www.fema.gov/media-library/assets/documents/103486
Integrating Historic Property and Cultural Resource Considerations into Hazard Mitigation Planning
https://www.fema.gov/ar/media-library/assets/documents/4317
Community Rating System User Manual
https://www.fema.gov/media-library/assets/documents/8768
U.S. Climate Resilient Toolkit
https://toolkit.climate.gov/
2014 National Climate Assessment
http://nca2014.globalchange.gov/
Managing the Risks of Extreme Events and Disasters to Advance Climate Change Adaptation
http://ipcc-wg2.gov/SREX/images/uploads/SREX-All_FINAL.pdf
FY15 Hazard Mitigation Assistance Unified Guidance
https://www.fema.gov/media-library/assets/documents/103279
Climate Resilient Mitigation Activities for Hazard Mitigation Assistance
https://www.fema.gov/media-library/assets/documents/110202

Training

More information at https://training.fema.gov/emi.aspx or through your State Training Officer

Mitigation Planning
IS-318 Mitigation Planning for Local and Tribal Communities

https://training.fema.gov/is/courseoverview.aspx?code=is-318

IS-393 Introduction to Hazard Mitigation
https://training.fema.gov/is/courseoverview.aspx?code=is-393.a

G-318 Preparing and Reviewing Local Plans

G-393 Mitigation for Emergency Managers

Hazard Mitigation Assistance (HMA) Grant Programs

IS-212.b Introduction to Unified HMA
http://www.training.fema.gov/is/courseoverview.aspx?code=IS-212.b

IS-277 Benefit Cost Analysis Entry Level
http://www.training.fema.gov/is/courseoverview.aspx?code=IS-277

E-212 HMA: Developing Quality Application Elements

E-213 HMA: Application Review and Evaluation

E-214 HMA: Project Implementation and Programmatic Closeout

E-276 Benefit-Cost Analysis Entry Level

GIS and Hazus-MH

IS-922 Application of GIS for Emergency Management
http://www.training.fema.gov/is/courseoverview.aspx?code=IS-922

E-190 ArcGIS for Emergency Managers

E-296 Application of Hazus-MH for Risk Assessment

E-313 Basic Hazus-MH

Floodplain Management

E-273 Managing Floodplain Development through the NFIP

E-278 National Flood Insurance Program/ Community Rating System

Potential Funding Sources

Hazard Mitigation Grant Program

POC: FEMA Region IX and State Hazard Mitigation Officer

Website: https://www.fema.gov/hazard-mitigation-grant-program

Pre-Disaster Mitigation Grant Program

POC: FEMA Region IX and State Hazard Mitigation Officer

Website: https://www.fema.gov/pre-disaster-mitigation-grant-program

Flood Mitigation Assistance Grant Program

POC: FEMA Region IX and State Hazard Mitigation Officer

Website: https://www.fema.gov/flood-mitigation-assistance-grant-program

Emergency Management Performance Grant Program

POC: FEMA Region IX

Website: https://www.fema.gov/emergency-management-performance-grant-program

SECTION 3:

MULTI-JURISDICTIONAL SUMMARY SHEET

INSTRUCTIONS: For multi-jurisdictional plans, this summary sheet must be completed by listing each participating jurisdiction that is eligible to adopt the plan.

MULTI-JURISDICTION SUMMARY SHEET					
#	**Jurisdiction Name**	**Jurisdiction Type**	**Eligible to Adopt the Plan?**	**Plan POC**	**Email**
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

MULTI-JURISDICTION SUMMARY SHEET					
#	**Jurisdiction Name**	**Jurisdiction Type**	**Eligible to Adopt the Plan?**	**Plan POC**	**Email**
11					
12					
13					
14					
15					

SECTION 4:

HAZARD IDENTIFICATION AND RISK ASSESSMENT MATRIX (OPTIONAL)

INSTRUCTIONS: This matrix can be used by the plan reviewer to help identify if all of the components of Element B have been met. List out natural hazard names that are identified in the plan in the column labeled "Hazards" and put a "Y" or "N" for each component of Element B.

HAZARD IDENTIFICATION AND RISK ASSESSMENT MATRIX							
Hazard	Requirement Met? (Y/N)						
	Type	Location	Extent	Previous Occurrences	Probability	Impacts	Vulnerabilities

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: February 8, 2023

SUBJECT: Injury & Illness Prevention Program

SUBMITTED BY: Kimberly Davidson

PREPARED BY: Kimberly Davidson

ACTION:
Approve the Injury & Illness Prevention Program.

SUMMARY:
The purpose of this Injury and Illness Prevention Program ("IIPP") is for the continual improvement of health and safety in City operations and to prevent work-related injuries, accidents, and illnesses. This IIPP applies to all City personnel, including employees, interns, and volunteers.

BACKGROUND:
This IIPP complies with specific regulatory requirements of the California Occupational Safety and Health Administration (Cal/OSHA).

FISCAL IMPACT:
Implementation of the Injury and Illness Prevention Program will require additional trainings and certifications for staff. The cost of these specialized training items is still being determined and will be added to the budget at a later date when the information is available.

ATTACHMENTS:
Wildomar IIPP_FINAL.pdf

Injury & Illness Prevention Program

23873 Clinton Keith Rd
Suite 110
Wildomar, CA 92595
(951) 677-7751
www.cityofwildomar.org

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Appendix A Health & Safety Forms

Appendix B Cal/OSHA Workplace Inspection Checklist

Section 1 Program Implementation

1.1. Purpose of the Program

The City of Wildomar ("City"), strives to maintain a work environment that protects the health and safety of its City personnel and prevents workplace injuries. As such, the purpose of this Injury and Illness Prevention Program ("IIPP") is for the continual improvement of health and safety in City operations and to prevent work-related injuries, accidents, and illnesses. This IIPP applies to all City personnel, including employees, interns, and volunteers, and complies with specific regulatory requirements of the California Occupational Safety and Health Administration (Cal/OSHA), specifically those provided under the California Code of Regulations, Title 8, Section 3203.

1.2. Department – Specific Policies and Procedures

The Administrator, in conjunction with each Department Head is responsible for the development of specific policies and procedures, as necessary, to cover hazards unique to their department, provide training on the written policies and procedures applicable to their department.

1.3. Responsibilities

Administrator

The Administrator has overall responsibility for ensuring the implementation of the IIPP for City personnel. The Administrator is appointed by the City Manager.

As the representative of the City for health and safety issues, the responsibilities of the Administrator include:

- Fully supporting this IIPP and ensuring its full implementation for City operations
- Ensuring adequate resources are available to provide for training, equipment, etc., for the effective implementation of this IIPP
- Tracking hazard reports and safety concerns through resolution. Providing technical assistance on health and safety issues and assisting Department Heads with the enforcement of health and safety rules and policies.
- Ensuring incident/accident investigations and reports are completed in a timely manner

- Performing periodic workplace evaluations to determine compliance with this IIPP and assess IIPP effectiveness
- Provide statistical reports regarding work-related injuries to Department Heads.
- Conducting regular workplace inspections for hazard identification and tracking hazard reports and safety concerns through resolution.
- Taking action to mitigate identified hazards.
- Ensuring availability of appropriate safety training for all personnel.
- Maintaining records of City personnel accidents, injuries, and medical records. reviewing revisions or additions of new procedures to assure that adequate health and safety measures are developed and implemented.
- Collecting, printing, and posting Cal-OSHA 300 Illness and Injury Log data.
- Investigating and reporting to Cal-OSHA serious injuries resulting in hospitalization or fatality and providing recommendations to prevent reoccurrence.

Department Heads

Each Department Head is responsible for implementing the IIPP within his/her department. Responsibilities include:

- Identifying safety and health hazards associated with their operations
- Implementing a system of periodic inspections, investigations, and incidents and correcting deficiencies according to this IIPP
- Ensuring department personnel receive pertinent health and safety training, including, discussion of any applicable safety and health policies and procedures and review of this IIPP during orientation, and when applicable, job-specific safety training prior to the assignment of City personnel to hazardous duties.
- Complying with recordkeeping requirements as specified by this IIPP
- Demonstrating leadership by following all safety rules, policies and procedures themselves
- Ensuring department compliance with health and safety rules, policies, and procedures
- Investigating accidents or *near misses* that result in, or may result in, personnel injuries and completing accident investigation reports

- Routinely inspecting their workplace for health and safety hazards and correcting these hazards

City Personnel

Ultimately, the responsibility for ensuring the effectiveness of the IIPP rests with all City personnel. All City personnel are responsible for:

- Fully complying with all elements of this IIPP
- Participating in training sessions and becoming familiar with the information provided
- Using protective equipment and devices as required
- Reporting unsafe practices/conditions to their Department Head
- Reporting all injuries, regardless of the severity, to their Department Head as soon as possible

1.4. Communication and City Personnel Participation

City Personnel Suggestions

All City personnel are required to notify their Department Head or the Administrator of any condition they perceive as a potential hazard. All City personnel are also encouraged to submit suggestions to the Administrator to enhance workplace health and safety. City personnel may also submit a suggestion, concern, or question (anonymously, if desired) using the form in Appendix A, "City Personnel Suggestion/Request for Safety Review" to their supervisors, department heads, or Administrator. In accordance with federal and state law, no City personnel will be retaliated against for reporting hazards or making suggestions related to health and safety.

Postings

Information related to health and safety will periodically be posted on City bulletin boards, via emails, posters or other means. City personnel should check regularly for updated information. Questions regarding postings should be directed to a Department Head.

1.5. Enforcement Procedures and Incentives

All City personnel are expected to comply with all safety and health policies, procedures and rules, including this IIPP. Failure to do so may result in disciplinary action according to the City's Personnel Rules and Regulations.

Section 2 City Personnel Training

2.1. City Personnel Training

All City personnel, including supervisors, are provided training and instruction on general and job-specific safety and health practices. Training and instruction are provided according to the following schedule: .

- When this IIPP is first established.
- To all new City personnel.
- To all City personnel given new job assignments for which training has not previously been provided.
- Whenever new substances, processes, procedures, or equipment are introduced into the workplace and represent a new hazard.
- Whenever anyone is made aware of a new or previously unrecognized hazard.
- To supervisors to familiarize them with the safety and health hazards to which City personnel under their immediate direction and control may be exposed.
- To all City personnel with respect to hazards specific to each City personnel's job assignment.

2.2. Training Resources

A number of resources are available for preparing City personnel training. A few web sites include:

www.dir.ca.gov/dosh/PubOrder.asp

www.cira-jpa.org

The CIRA web site has safety training resources in the Members Section.

Section 3 Recordkeeping and Documentation

3.1. General Recordkeeping Requirements

The City maintains records to document and track implementation of the City's IIPP in coordination with the City's adopted Records Retention Policy. In addition, health and safety records provide information necessary to learn from experience and determine actions necessary to improve the IIPP.

The Administrator is responsible for establishing and maintaining a system for maintaining the records described by this section.

The following records shall be retained on file for at least three (3) years, or as stated:

- Minutes of health and safety meetings.
- Documents that verify the City has maintained on-going two-way communication with all City personnel, i.e., information to City personnel on safety and health issues, new City personnel health and safety orientation checklists, City personnel suggestions and responses, City personnel submitted Corrective Action Requests
- All records of inspections/investigations including: date(s), person(s) who performed the inspection(s)/investigation(s), the unsafe conditions and work practices identified, and the corrective action(s) taken and date(s) of correction.
- Records reflecting the safety and health training received by City personnel. These records should contain the City personnel's name, training date, type of training, training materials, and identification of the trainer.
- Cal/OSHA injury and illness records must be retained for five (5) years.
- Exposure and medical records must be maintained for the duration of employment plus 30 years in accordance with Cal/OSHA regulations. This includes industrial hygiene monitoring reports and SDS information. This 30-year retention requirement does not apply to the following types of records:
    - Health insurance claims records maintained separately from the employer's medical program and its records;
    - First aid records (not including medical histories) of one-time treatment and subsequent observation of minor scratches, cuts, burns, splinters, and the like which do not involve medical treatment, loss of consciousness, restriction of work or motion, or transfer to another job,

if made on site by a non-physician and if maintained separately from the employer's medical program and its records; and

- The medical records of City personnel who have worked for less than (1) year for the City need not be retained beyond the term of work if they are provided to the City personnel upon the termination of the working relationship.

3.2. Cal/OSHA Injury and Illness Reports

General

Cal/OSHA Injury and Illness Records must be completed for every injury and illness other than those requiring only first aid. Compliance with the regulations involves three important steps:

- Obtain a record on every injury or illness requiring medical treatment. For recordable cases, prepare an employer's report of occupational injury and illness (provided by the claims administrator/carrier).
- Record each injury or illness on the Cal/OSHA Log and Summary of Occupational Injuries or Illnesses, Cal/OSHA Form No. 300, according to the instructions provided.
- Complete a Cal/OSHA 301 Incident Report form.
- Every year, prepare the summary Cal/OSHA Form No. 300A, certify it (see below), post it no later than February 1, and keep it posted until April 30th in an area where City personnel can review it.

Record Retention

Per Cal/OSHA, the records listed above must be retained for at least five (5) years. The log and summary must be available for inspection and copying by representatives of Cal/OSHA and other specifically designated agencies. The log and annual summary must also be available to any present or former City personnel, or their designated representatives.

Incident Report Form

The Incident Report Form (301) must be completed whenever a recordable injury/illness occurs. The report must be completed within seven calendar days after it is determined that a recordable case has occurred.

Cal/OSHA Log Form 300

The Cal/OSHA Form 300 is a running log of recordable injuries and illnesses during the year. A recordable injury or illness is any work-related injury or illness that results in:

- Fatality
- Lost workdays
- Injuries or illnesses resulting in a transfer to another job or in termination of employment
- Injuries or illnesses requiring medical treatment (other than first aid)
- Injuries or illnesses that involve a loss of consciousness or restriction of work (or motion)
- A diagnosed occupational illness reported by a physician

The entries on the log must be made as early as practicable but no later than seven calendar days after learning that a recordable injury/illness has occurred. When recording the injury or illness on the Cal/OSHA Form 300, the City personnel's name must be omitted if the injury or illness raises a privacy concern, the following injuries or illnesses are the only injuries or illnesses that are considered privacy concerns:

- An injury or illness to an intimate body part or the reproductive;
- An injury or illness resulting from a sexual assault;
- Mental illnesses;
- HIV infection, hepatitis, or tuberculosis;
- Needlestick injuries and cuts from sharp objects that are contaminated with another person's blood or other potentially infectious material; and
- Other illnesses, if the City personnel independently and voluntarily requests that his or her name not be entered on the log.

Reporting a Death or Serious Injury

Cal/OSHA regulations require employers to report via phone call to the nearest Cal/OSHA district office if any of the following occurs:

- any City personnel is seriously injured on the job
- any City personnel suffers a serious job-related illness
- any City personnel suffers a fatal injury

The nearest Cal/OSHA district office is:

San Bernardino Office
464 W. 4th Street, Ste. 332
San Bernardino, CA 92401
909-383-4321 Fax 909-383-6789

The injury or illness is defined as serious if:

- the City personnel is hospitalized for more than 24 hours for reasons other than medical observation
- the City personnel loses any part of the body or suffers permanent disfigurement, broken bone, etc.

The report must be made immediately but not longer than eight (8) hours after the employer knows or with diligent inquiry would have known of the death or serious injury or illness. The report can be by telephone, or fax and must include:

- Time and date of the accident
- Employer's name, address, and telephone number
- Name and job title of the person reporting the accident
- Address where the accident occurred
- Name of contact person
- Name and address of the injured City personnel
- Nature of the injury
- Location where the injured person was moved (hospital)
- A description of the accident and whether the accident scene or any of the equipment or machinery has been altered

3.3. Exposure and Medical Records

General Requirements

All City personnel exposure and appropriate medical records are retained in files managed by the City Manager, or designee. Exposure and medical records will be retained for the duration of employment plus thirty years, according to Cal/OSHA regulations.

Current and former City personnel, or their designees, who wish to have a copy of their records may do so by submitting a written request to the City Manager, or designee. The records will be provided within fifteen days according to the regulations.

Medical and Exposure Records

Medical records consist of physician and employment questionnaires or histories, medical laboratory results, medical opinions, diagnoses, treatments, etc., including any medical surveillance records for respirator users.

Exposure records consist of industrial hygiene monitoring data, environmental monitoring data, biological monitoring data, incident and accident reports relating to exposure to a hazardous substance, and material safety data sheets.

Section 4 Hazard Identification and Control

4.1. Periodic Inspections of Workplace Hazards

Periodic inspections to identify and evaluate workplace hazards shall be completed. These periodic inspections aim to identify potential hazards so that they can be corrected before an accident occurs. Regular self-inspections are an essential part of this IIPP. Inspections should include a physical inspection of the premises, as well as identification of unsafe work practices.

Periodic inspections are performed according to the following schedule:

- Annual audit of all City facilities.
- When the City initially established this IIPP.
- When new substances, processes, procedures, or equipment that present potential new hazards are introduced into the workplace.
- When new, previously unidentified hazards are recognized.
- When occupational injuries and illnesses occur.
- When the City hires and/or reassigns permanent or intermittent City personnel to processes, operations, or tasks for which a hazard evaluation has not been previously conducted.
- Whenever workplace conditions warrant an inspection.

Periodic inspections can be performed by any of the following:

- Department Heads
- Supervisors
- Administrators

Periodic inspections consist of identifying and evaluating workplace hazards utilizing applicable sections of the attached Hazard Assessment Checklist in Appendix B and other effective methods to identify and evaluate workplace hazards.

Departments engaged in hazardous operations are strongly encouraged to schedule more frequent monthly, weekly, or daily inspections, depending on the operation. Inspection recommendations will be made to the Department Head and shared with the Administrator.

Supervisors are responsible for the safety of the physical conditions in which their subordinates work. Each supervisor will make frequent work area

inspections, and recommendations for correcting unsafe conditions will be made through normal channels of authority and procedures.

Monthly inspections are required for the following items:

- all emergency and first aid equipment
- emergency eyewashes
- fire extinguishers
- first aid kits

Inspections should also evaluate the effectiveness of specific programs and procedures.

Documentation

All inspections will be documented and records of all inspections, including documentation of any follow-up measures, will be submitted to the Administrator for review and filing. Corrective action will be tracked using the form supplied in Appendix A. The Administrator is responsible for ensuring all deficiencies are documented on this form and tracking the progress and completion of corrective actions.

4.2. Incident and Accident Investigations

In general, all incidents should be investigated even if no injury occurs. The underlying cause of a non-injury may contribute to a more serious accident if the cause is not corrected. The Department Head, in conjunction with the Administrator, is responsible for investigation of all accidents and incidents.

In the event of a serious injury, illness, or fatality, the Administrator will report the incident immediately to the City Manager. The City Manager will ensure the incident is reported by phone or facsimile to the nearest office of the Cal/OSHA's Division of Occupational Safety and Health.

Accident Investigation

It is the policy of the City to carry out a thorough program of workplace accident, injury, illness, and hazardous substance exposure investigation. The Administrator will be primarily responsible for making an investigation of all such occurrences. Investigation of near-miss incidents should also be performed when reported.

All investigation facts, findings, and recommendations will be fully documented. The report will be submitted to the Administrator for review and filing. An example report is provided in Appendix A.

The following forms must be completed, as applicable, in relation to an Accident Investigation Report:

- Short Form Accident or Injury (injuries not requiring medical attention);
- Employer's Report of Occupational Injury or Illness (Form 5020) (Injuries requiring medical attention)
- Workers' Compensation Claim Form (DWC1) (Injuries requiring medical attention

Moreover, the Administrator, or designee, must complete the Cal/OSHA Log Form 300 and the Incident Report Form 301. They must also provide a copy of all information to the insurance claims adjuster and discuss the file with him/her.

The following procedure applies to investigating accidents, injuries and illnesses and hazardous substance exposures:

- Contact emergency medical assistance if necessary;
- Visit the scene as soon as possible;
- Interview injured City personnel and witnesses
- Determine the causes(s) of the accident or exposure
- Take corrective action to prevent the accident or exposure from reoccurring

4.3. Correction of Identified Hazards

To the extent feasible, management will eliminate or correct all unsafe or unhealthy work conditions in a timely manner when a hazard is observed or as soon as it is discovered. However, some corrective actions may be more protracted; the priority will be assigned to serious or imminent hazards. When an imminent hazard exists which cannot be immediately abated without endangering City personnel and/or property, the City will remove all exposed City personnel from the area except those necessary to correct the existing condition. City personnel who are required to correct the hazardous condition will be provided with the necessary protection and training. .

When deficiencies are found during inspections, a "Corrective Action Request" (Appendix A) must be completed and issued to the Administrator. The person assigned to the task shall be given a time to complete the action. The Administrator shall re-inspect the problem area to ensure that adequate corrective actions have been taken. The results shall be submitted to the Administrator for review and evaluation.

Steps implemented and completion dates shall be documented on the "Corrective Action Request", Appendix A. While a corrective measure is in progress, precautions will be implemented to protect affected City personnel.

Section 5 Health and Safety Rules and Procedures

5.1. General Rules

Health and safety is a cooperative undertaking requiring participation by all City personnel.

All City personnel are responsible for knowing and following health & safety rules; compliance with safe work practices will be evaluated continuously.

The following general rules will be provided to all City personnel when first hired and during the IIPP training. Department-specific rules should be developed to be more applicable to the respective hazards of the department's workplace, including field work as applicable.

- City personnel will be informed of the provisions of this IIPP
- City personnel will receive recognition for performing safe and healthful work practices. This recognition may be accomplished by providing positive comments on City personnel's performance reviews.
- City personnel who fail to comply with safe and healthful work practices may be subject to fair and consistent discipline in accordance with the City's Personnel Rules and Regulations
- Report any work-related injury or illness.
- All work must be performed only by personnel who have been trained in the specific tasks.
- All safety rules and procedures must be followed. Whenever personal protective equipment is issued to City personnel, appropriate training in use and care of the equipment will be provided.
- Computer workstations should be designed according to the Cal/OSHA ergonomic guidelines.
- No equipment will be used that requires repair or is otherwise unsafe.
- Keep aisles, exit doors and stairways clear at all times; these areas should not be used for storage, even temporarily.
- Secure items for earthquake safety.
- Keep fire extinguisher stations clear and accessible. Do not store materials in front of fire extinguishers or other emergency equipment.
- Know the location of the evacuation plan and emergency exits.

- Only trained personnel may attempt to respond to a fire or other emergency.
- Do not use electrical equipment that has frayed cords or is otherwise defective.
- Plug all electrical equipment into appropriate wall receptacles. Extension cords may be used only on a temporary basis when using portable equipment.
- Three-pronged plugs must be used to ensure continuity of ground.
- Do not store materials in front of electrical boxes or controls for a distance of 36”.
- Use proper lifting techniques as instructed and get assistance with heavy items.
- Read and follow postings and warning signs.
- Always use rolling step stools or ladders (not chairs, wastebaskets, etc.) to reach elevated or overhead objects or materials.
- Never stack heavy objects or materials precariously on top of file cabinets, bookcases or other relatively high places.

5.2. Specific Department Rules

The Administrator, in conjunction with the Department Heads, shall prepare rules specific to their individual departments and provide training to all City personnel.

Section 6 IIPP Evaluation

The Administrator is responsible for performing, or arranging for, an annual review of this IIPP to ensure its continued effectiveness. The IIPP will be modified as necessary to enhance protection of health and safety for all City personnel. The following checklist was prepared by Cal/OSHA and can be used for the annual review of the IIPP.

- ✓ Is the person or persons with authority and responsibility for implementing the IIPP identified?
- ✓ Is there a system for ensuring that all City personnel comply with safe and healthy work practices (i.e. incentives, training and retraining programs, and or disciplinary measures)?
- ✓ Is there a system that provides communication with affected City personnel on occupational safety and health matters (i.e. meetings, training programs, postings, written communication, a system of anonymous notification concerning hazards)?
- ✓ Does the communication system include provisions designed to encourage all City personnel to inform the employer of hazards at the worksite without fear of reprisal?
- ✓ Is there a system for identifying and evaluating workplace hazards?
- ✓ Were workplace hazards identified when the IIPP was first established?
- ✓ Are periodic inspections for safety and health hazards scheduled?
- ✓ Are records kept of inspections made to identify unsafe conditions and work practices?
- ✓ Is there an accident and near-miss investigation procedure?
- ✓ Are unsafe or unhealthy conditions and work practices corrected expeditiously, with the most hazardous exposures given correction priority?
- ✓ Are all City personnel protected from serious or imminent hazards until they are corrected?
- ✓ Have all City personnel received training in general safe and healthy work practices?
- ✓ Do all City personnel know the safety and health hazards specific to their job assignments?
- ✓ Is training provided for all City personnel when the training IIPP is first established?

- ✓ Is training provided to all new City personnel, and those given new job assignments?
- ✓ Are training needs of all City personnel evaluated whenever new substances, processes, procedures or equipment are introduced to the workplace and whenever the employer receives notification of a new or previously unrecognized hazard?
- ✓ Are Department Heads knowledgeable of the safety and health hazards to which all City personnel under their immediate direction and control may be exposed?
- ✓ Are records kept to document safety and health training for all City personnel by name or other identifier, training dates, type(s) of training and training providers?

Appendix A Health and Safety Forms

Corrective Action Request

City Personnel Suggestion/Request for Safety Review

New City Personnel Orientation Checklist

Health & Safety Training Documentation

Accident/Incident Investigation Forms

CORRECTIVE ACTION REQUEST

Department: Date:

Item Description/Location:

Description of Condition:

Observer:

The above condition requires prompt action for correction or resolution.

Corrective action or response is requested from:

On or before:

Proposed action to resolve this problem and/or proposed measures to prevent recurrence:

Review of implemented corrective action:

Acceptable: Yes No (Remarks below)

Administrator: Date:

Distribution:

CITY PERSONNEL SAFETY SUGGESTION/REQUEST FOR SAFETY REVIEW

Instructions: City Personnel should complete the first item and submit the form to their supervisor or the Administrator. This form may be submitted anonymously.

Name (optional) _____ Date _____

Area/Department _____

Health and Safety Suggestion/Suspected Hazard:

Response by Dept. Head: Date

_____

- ❑ Action Required
- ❑ No Action Required

  Reason:

Dept.Head
Signature: _____

Final Disposition:

Action Taken:

Administrator Approval:

Signature: _____Date_____

CITY PERSONNEL ACKNOWLEDGMENT FORM

I _____ (*print name*), hereby acknowledge that I have received, read, and understand the City of Wildomar Injury and Illness Prevention Program. I agree to conform to all City practices, rules, and regulations related to safe work performance. I understand that my failure to follow these safety procedures, as detailed in this IIPP, will result in disciplinary action, including and up to termination. I further understand that:

- It is my responsibility to report all unsafe conditions or violations of the IIPP to my supervisor or other management personnel to minimize the potential of injury to myself or others.

- I am encouraged to inform my immediate supervisor of any hazards at the worksite without fear of reprisal, however, if for any reason I am not comfortable reporting any such potential hazard to my supervisor I am encouraged to contact the Administrator. If the Administrator is my supervisor, and if for any reason I am not comfortable reporting potential worksite hazard to my supervisor, then I am encouraged to report such hazard to the City Manager.

City Personnel Signature _____ Date _____

Supervisor Signature _____ Date _____

HEALTH & SAFETY
TRAINING ATTENDANCE ROSTER

Date:

Location of Training:

Training Conducted By:	**Instructor:**

Training Content: See attached summary

Print Name	**Signature**	**Department**

Accident or Incident Investigation Form

Instructions: Department Head should complete this form and process it through the Administrator.

Person's Name

_____

Date & Time of Accident/Incident

_____

Area/Department_____

___

Description of the Accident/Incident:

Preventive Actions Recommended:

Corrective Actions Taken:

Management Review & Comments:

Signature:

_____Date_____

Appendix B Cal/OSHA Workplace Inspection Checklist

The following checklist is a summary of an extensive list for workplace inspections and available at the Cal/OSHA web site at:
www.dir.ca.gov/dosh/dosh_publications/iiphihzemp.html

Cal/OSHA
HAZARD ASSESSMENT SUMMARY CHECKLIST

The following topics are summarized from the checklist available at the Cal/OSHA website at: www.dir.ca.gov/dosh/dosh_publications/iiphihzemp.html

- ABRASIVE WHEEL EQUIPMENT GRINDERS
- COMPRESSED AIR RECEIVERS
- COMPRESSED GAS & CYLINDERS
- COMPRESSORS & COMPRESSED AIR
- CONTROL OF HARMFUL SUBSTANCES BY VENTILATION
- ELECTRICAL
- ELEVATED SURFACES
- EMERGENCY ACTION PLAN
- ENTERING CONFINED SPACES
- ENVIRONMENTAL CONTROLS
- ERGONOMICS
- EXIT DOORS
- EXITING OR EGRESS
- FIRE PROTECTION
- FLAMMABLE & COMBUSTIBLE MATERIALS
- FLOOR & WALL OPENINGS
- FUELING
- GENERAL WORK ENVIRONMENT

- HAND TOOLS & EQUIPMENT
- HAZARDOUS CHEMICAL EXPOSURES
- HAZARDOUS SUBSTANCES COMMUNICATION
- HOIST & AUXILIARY EQUIPMENT
- IDENTIFICATION OF PIPING SYSTEMS
- INDUSTRIAL TRUCKS - FORKLIFTS
- INFECTION CONTROL
- LOCKOUT BLOCKOUT PROCEDURES
- MACHINE GUARDING
- MATERIAL HANDLING
- NOISE
- PERSONAL PROTECTIVE EQUIPMENT & CLOTHING
- PORTABLE (POWER OPERATED) TOOLS & EQUIPMENT
- PORTABLE LADDERS
- POWDER ACTUATED TOOLS
- SANITIZING EQUIPMENT & CLOTHING
- SPRAYING OPERATIONS
- STAIRS & STAIRWAYS
- TIRE INFLATION
- TRANSPORTING EMPLOYEES & MATERIALS
- VENTILATION FOR INDOOR AIR QUALITY
- WALKWAYS
- WELDING, CUTTING & BRAZING

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: February 8, 2023

SUBJECT: Consideration of a Resolution of the City Council of the City of Wildomar terminating the Proclamation of a Local Emergency due to COVID-19

SUBMITTED BY: Thomas D Jex

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TERMINATING THE LOCAL EMERGENCY PROCLAMATION RESULTING FROM THE COVID-19 PANDEMIC, ORIGINALLY PROCLAIMED BY THE CITY OF WILDOMAR CITY COUNCIL ON MARCH 17, 2020

DISCUSSION:
On March 17, 2020, in response to the growing COVID-19 pandemic, the City Council of the City of Wildomar adopted Resolution No. 2020-19, proclaiming the existence of an emergency situation and local emergency within the City of Wildomar due to the worldwide spread of COVID-19. On May 13, 20220 the City Council of the City of Wildomar determined that a local emergency was still in existence and adopted Resolution No. 2020-31, proclaiming the continued existence of a local emergency within the City of Wildomar due to the worldwide spread of COVID-19.

On June 11, 2021, the Governor issued Executive Order N-07-21, which rescinded prior state orders pertaining to COVID-19, including the Blueprint for a Safer Economy and the Stay-at-Home Order, and Executive Order N-08-21, which rolled back many of the Governor's prior orders pertaining to COVID-19.

The City Manager, serving as the Director of Emergency Services, has determined that emergency conditions of extreme peril no longer exist and therefore the continuation of the local emergency proclamation to and for the COVID-19 pandemic is no longer needed. Consequently, it is recommended that the City Council terminate the existence of a local

emergency in accordance with Government Code section 8630(d).

FISCAL IMPACT:
None.

ATTACHMENTS:
1. Resolution Terminating Declaration of Emergency

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TERMINATING THE LOCAL EMERGENCY PROCLAMATION RESULTING FROM THE COVID-19 PANDEMIC, ORIGINALLY PROCLAIMED BY THE CITY OF WILDOMAR CITY COUNCIL ON MARCH 17, 2020

WHEREAS, on March 17, 2020, in response to the growing COVID-19 pandemic, the City Council of the City of Wildomar adopted Resolution No. 2020-19, proclaiming the existence of an emergency situation and local emergency within the City of Wildomar due to the worldwide spread of COVID-19; and

WHEREAS, on May 13, 2020 the City Council of the City of Wildomar determined that a local emergency was still in existence and adopted Resolution No. 2020-31 proclaiming the continued existence of a local emergency within the City of Wildomar due to the worldwide spread of COVID-19; and

WHEREAS, on June 11, 2021, the Governor issued Executive Order N-07-21, which rescinded prior state orders pertaining to COVID-19, including the Blueprint for a Safer Economy and the Stay-at-Home Order, and Executive Order N-08-21, which rolled back many of the Governor's prior orders pertaining to COVID-19; and

WHEREAS, the City Council of the City of Wildomar has determined that the conditions of extreme peril presented by COVID-19 no longer exist to such a degree as to warrant the continuation of the proclamation of an emergency situation and local emergency; and

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Wildomar does resolve, declare, determine and order as follows:

SECTION 1. The above recitals are true and correct and are incorporated herein by this reference.

SECTION 2. The Resolution Proclaiming the Existence of an Emergency Situation and Local Emergency Due to the Worldwide Spread of COVID-19 (Resolution 2020-19), and the Resolution proclaiming the continuation of the emergency situation and local emergency (Resolution No. 2020-31) are hereby terminated.

PASSED, APPROVED AND ADOPTED this 8th day of February, 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

SUBJECT: FY2023 Mid-Year Budget Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Review and approve the Fiscal Year 2022-23 Mid-Year Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2022-23 BUDGETED REVENUES AND EXPENSES AND ACCEPTANCE OF THE FY2022-23 SCHEDULE OF AUTHORIZED POSITIONS

SUMMARY:
FY2023 Mid-Year Budget Report

BACKGROUND:
This Mid-Year budget report for Fiscal Year 2022-23 reflects the Finance Division of the Administrative Services Department's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with the decision-making process. All funds have been reviewed in preparing this report.

DISCUSSION:
For the Mid-Year Budget Report, the City proposes the adjustments in the attached report.

The General Fund revenues are proposed to increase by $848,800. Most of this increase is in Sales and Use Tax and Interest Income. Sales Tax remittances have been higher than anticipated and the revenue is being increased to reflect the previous year's receipts. Due to increasing interest rates, the City is also obtaining higher returns on investments.

In the General Fund, a net increase in expenditures of $870,200 is proposed. Most of this is related to increased benefit allotments from the Comp and Class study and the addition of

new positions as outlined in the schedule. There is also an increase of $385,600 in fire services due to adjustments in the Measure AA allocation.

For American Rescue Plan Act (ARPA) funds, staff estimates an appropriable balance of $8,548,964.77. The City is currently proposing to use $6,500,000 for securing a City Hall and making improvements as needed. An additional $1,200,000 is being appropriated for either a park purchase or improvements to a park purchased with other funds. The City is also finalizing a contract to implement a new ERP (Enterprise Resource Planning) software and anticipates needing consultants to assist City staff. Therefore, $500,000 is being appropriated for this process.

Staff is recommending an increase of $716,800 to Measure AA revenue. This is due to increased Sales Tax and Interest earnings. For Measure AA expenditures, staff is proposing a net increase of $1,751,100. In response to the survey results from the public, there is a $2,000,000 appropriation for pavement maintenance and repair. There is also a decrease in the Fire services amount due to reallocation to the General Fund.
Across the remaining Non-General Funds, there is an increase in revenue of $558,700. This is primarily due to a multi-family developer paying Development Impacts Fees. For expenditures, the General Plan Update Fund 125 has a decrease of $276,000 in FY2023 which will be carried over into FY2024. The Park Land Acquisition Fund 460 is increasing $2,500,000 for the purchase of park land. The majority of the remaining expenditure adjustments are in Measure A, Gas Tax, Measure Z, and Cemetery. These are mostly related to personnel adjustments tied to the approved Comp & Class recommendations and staff additions.

These proposed changes reflect the Administrative Services Department’s efforts to provide accurate financial information to the public and City Council in order to assist with the decision-making process.

FISCAL IMPACT:
$848,800 General Fund Revenue Net Increase
$870,200 General Fund Expenditures Net Increase
$796,100 Other General Fund Revenue Net Increase
$9,802,500 Other General Fund Expenditures Net Increase
$558,700 Non-General Fund Revenue Net Increase
$3,067,200 Non-General Fund Expenditures Net Increase

ATTACHMENTS:
FY22-23 Mid Year Budget Resolution.docx
FY2023 Mid-Year Budget Review Presentation.pdf
FY2022-23 Mid-Year Budget Report 2-8-2023.pdf
FY 22-23 Schedule of Authorized Positions 2-8-2023.pdf

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2022-23 BUDGETED REVENUES AND EXPENSES AND ACCEPTANCE OF THE FY2022-23 SCHEDULE OF AUTHORIZED POSITIONS

WHEREAS, The City of Wildomar Biennial Budget for FY 2021-22 and FY 2022-23 was approved by the Wildomar City Council on June 9th, 2021;

WHEREAS, The City of Wildomar FY 2022-23 Budget was amended and approved by the Wildomar City Council on June 8th, 2022;

WHEREAS, changing economic conditions, program and service reviews require that the original approved budget and authorized position schedule be regularly monitored and updated: and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar authorizes the adjustments to the FY 2022-23 Budgets increasing the total amount of projected revenues to $51,301,500 and total projected expenditures to $58,289,600.

PASSED, APPROVED, AND ADOPTED this 8th day of February 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CITY OF WILDOMAR

FY2023 MID-YEAR REPORT FEBRUARY 8TH, 2023

ADAM JANTZ – SENIOR ADMINISTRATIVE ANALYST

FY2022/23 GENERAL FUND

-
-
-
- Increase $351,700 for Improved Benefits from Comp & Class recommendations and New Positions Added

FY2022/23 ARPA APPROPRIATIONS

-
-
-
- Additional $55,800 for Supportive Housing Improvements

FY2022/23 MEASURE AA FUND

-
-
-
- Pavement Maintenance and Rehabilitation
- $211,700 Decrease in Measure AA Fire Allocation

FY2022/23 NON-GENERAL FUNDS

-
-
-
  Acquisition
- Increase $365,600 across Funds 200, 201, 255, and 300 Due to Salary & Benefits Adjustment Resulting from Comp & Class Recommendations

General Fund Five-Year Forecast

	Estimate Based on Actuals	Amended	5% Public Safety Increase		
	Adjusted	Proposed	Projected		
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,239,304	$ 3,367,104	$ 3,082,404	$ 2,235,604
Operating Revenues					
Sales & Use Taxes	3,106,040	3,106,100	3,000,000	3,100,000	3,200,000
Property Taxes	5,431,824	5,224,700	5,407,600	5,542,800	5,653,700
Franchise Fees	1,200,095	1,175,000	1,176,200	1,177,400	1,178,600
TOTAL TAXES	9,737,959	9,505,800	9,583,800	9,820,200	10,032,300
CANNABIS REVENUE	189,193	798,200	799,000	799,800	800,600
LICENSE & PERMIT FEES	2,272,158	2,090,800	2,069,900	2,049,200	2,028,700
FINES & FORFEITURES	56,705	77,000	78,900	80,900	82,900
USE OF MONEY AND PROPERT	(72,622)	224,000	229,600	235,300	241,200
INTERGOVERNMENTAL REVEN	3,048,479	3,157,000	3,235,900	3,316,800	3,399,700
CURRENT SERVICE CHARGES	17,847	27,200	27,900	28,600	29,300
OTHER REVENUES	73,527	26,900	27,600	28,300	29,000
Total Operating Revenues	15,323,244	15,906,900	16,052,600	16,359,100	16,643,700
Operating Expenditures					
GENERAL GOVERNMENT	3,556,443	4,353,300	4,462,100	4,573,700	4,688,000
COMMUNITY DEVELOPMENT	2,797,697	2,363,400	2,422,500	2,483,100	2,545,200
PUBLIC WORKS/ ENGINEERING	534,832	524,400	537,500	550,900	564,700
PUBLIC SAFETY	7,800,659	8,749,100	9,186,600	9,881,400	10,375,500
Total Operating Expenditures	14,689,631	15,990,200	16,608,700	17,489,100	18,173,400
Net Surplus (Deficit)	$ 633,613	$ (83,300)	$ (556,100)	$ (1,130,000)	$ (1,529,700)
Transfers In	421,401	411,100	471,400	483,200	495,300
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 835,132	$ 127,800	$ (284,700)	$ (846,800)	$ (1,234,400)
ENDING FUND BALANCE	3,239,304	3,367,104	3,082,404	2,235,604	1,001,204

Measure AA Five-Year Forecast

	Amended				
	Actuals	Proposed	Projected		
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 3,275,441	$ 5,895,809	$ 4,272,309	$ 4,510,309	$ 4,478,209
Operating Revenues					
Sales & Use Taxes	5,677,525	5,667,600	5,044,100	5,194,900	5,378,100
Interest Income	4,282	101,800	104,300	106,900	109,600
Other Revenue	-	25,000	-	-	-
TOTAL	5,681,807	5,794,400	5,148,400	5,301,800	5,487,700
Total Operating Revenues	5,681,807	5,794,400	5,148,400	5,301,800	5,487,700
Operating Expenditures					
Homeless Services	250,984	244,200	250,300	256,600	263,000
Code Enforcement Services	37,723	158,800	162,800	166,900	171,100
Public Works	638,760	3,874,400	1,921,300	1,969,300	2,018,500
Police	883,043	924,000	970,200	1,018,700	1,069,600
Fire	1,225,221	1,507,500	1,582,900	1,899,000	1,994,000
City Clerk	-	13,400	13,700	14,000	14,300
Administration	25,707	9,000	9,200	9,400	9,600
Total Operating Expenditures	3,061,439	6,731,300	4,910,400	5,333,900	5,540,100
Net Surplus (Deficit)	$ 2,620,369	$ (936,900)	$ 238,000	$ (32,100)	$ (52,400)
Transfers In	-	-	-	-	-
Transfers Out	-	(686,600)	-	-	-
Projected Surplus (Shortfall)	$ 2,620,369	$ (1,623,500)	$ 238,000	$ (32,100)	$ (52,400)
ENDING FUND BALANCE	5,895,809	4,272,309	4,510,309	4,478,209	4,425,809

NOTES FOR FUTURE

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-
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- Development Has Been High Over Past Year, But Starting to Taper Off

QUESTIONS?

City of Wildomar

FY2023 Mid-Year Budget Report

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Total City of Wildomar Budget Summary

FY2022-23 Proposed Adjusted Budget

		Unaudited Estimated Fund Balance 6/30/2022	+	Adopted Revenues 2022-23	+	Proposed Revenue Amendments 2022-23	=	Estimated Funds Available	-	Adopted Expenditures 2022-23	-	Proposed Expenditure Amendments 2022-23	Estimated Available Fund Balance 6/30/2023
	General Fund												
100	General Fund	$ 3,239,304		$ 15,469,200		$ 848,800		$ 19,557,304		$ 15,320,000		$ 870,200	$ 3,367,104
110	Development Agreement	482,646		361,100		-		843,746		-		-	843,746
115	American Rescue Plan	4,016,692		4,453,000		79,300		8,548,992		217,600		8,327,400	3,992
120	Measure AA	5,895,809		5,077,600		716,800		11,690,209		5,666,800		1,751,100	4,272,309
125	General Plan Update	109,325		200,000		-		309,325		876,000		(276,000)	(290,675)*
	Total General Funds	13,743,776		25,560,900		1,644,900		40,949,576		22,080,400		10,672,700	8,196,476
	Non-General Funds												
200	Gas Tax	(437,980)		1,713,100		-		1,275,120		955,700		26,000	293,420
201	Measure A	848,127		810,100		-		1,658,227		1,690,400		278,500	(310,673)
203	TDA Fund	-		1,088,800		-		1,088,800		1,088,800		-	-
210	AQMD	249,429		46,000		-		295,429		51,900		-	243,529
212	Waste Services	-		1,600,000		-		1,600,000		-		61,100	1,538,900
220	CFD 2022-1 Special Tax A	(1,367)		-		-		(1,367)		-		1,900	(3,267)
221	CFD 2022-2 Special Tax A	(1,279)		-		-		(1,279)		-		2,100	(3,379)
251	LLMD 89-1C	1,159,358		338,600		-		1,497,958		533,600		-	964,358
252	CSA-22	(101,394)		32,000		-		(69,394)		46,500		-	(115,894)
253	CSA-103	(275,569)		177,200		42,900		(55,469)		203,500		-	(258,969)
254	CSA-142	99,145		37,500		-		136,645		35,500		-	101,145
255	Measure Z Parks Fund	97,733		438,300		-		536,033		483,200		30,800	22,033
259	CFD 2017-1 DIF Deferral	24,081		89,300		-		113,381		83,800		-	29,581
260	CFD 2013-1 Maintenance	241,980		55,300		-		297,280		55,200		-	242,080
261	CFD 2013-1 Annex 1 Zone 3	391,018		62,700		-		453,718		62,700		-	391,018
262	CFD 2013-1 Annex 2 Zone 4	(3,762)		300		-		(3,462)		200		-	(3,662)
263	CFD 2013-1 Annex 3 Zone 5	202,704		41,500		-		244,204		41,400		-	202,804
264	CFD 2013-1 Annex 4 Zone 6	-		-		-		-		-		-	-
265	CFD 2013-1 Annex 5 Zone 7	-		-		-		-		-		-	-
266	CFD 2013-1 Annex 6 Zone 8	41,455		9,100		-		50,555		9,100		-	41,455
267	CFD 2013-1 Annex 7 Zone 9	62,149		11,300		-		73,449		11,300		-	62,149
268	CFD 2013-1 Annex 8 Zone 10	-		-		-		-		-		-	-
269	CFD 2013-1 Spec Tax B	197		128,600		-		128,797		128,600		-	197
270	CFD 2013-1 Zone 11	67,873		17,100		-		84,973		17,100		-	67,873
271	CFD 2013-1 Zone 13	3,069		1,200		-		4,269		1,100		-	3,169
272	CFD 2013-1 Zone 14	26,231		7,000		-		33,231		6,900		-	26,331
273	CFD 2013-1 Zone 15	42,315		16,800		-		59,115		16,800		-	42,315
274	CFD 2013-1 Zone 16	11,642		7,100		-		18,742		7,100		-	11,642
275	CFD 2013-1 Zone 17	-		-		-		-		-		-	-
276	CFD 2013-1 Zone 18	38,499		20,200		-		58,699		20,200		-	38,499
277	CFD 2013-1 Zone 19	86,675		75,000		-		161,675		15,900		-	145,775
278	CFD 2013-1 Zone 20	-		-		-		-		-		-	-
279	CFD 2013-1 Zone 21	2,311		2,400		-		4,711		2,400		-	2,311
280	Grants	(193,403)		278,600		-		85,197		58,200		-	26,997
281	SLESF	(0)		150,000		-		150,000		150,000		-	(0)
282	CDBG	(33,705)		65,000		-		31,295		65,500		-	(34,205)
283	PEG Grant	83,504		35,000		-		118,504		26,800		-	91,704
284	Streetlights	143,003		178,600		-		321,603		174,100		-	147,503
290	Covid-19 Fund	-		-		-		-		-		-	-
300	Cemetery	1,058,597		664,600		33,400		1,756,597		1,189,300		151,400	415,897
301	Cemetery Endowment	289,167		30,000		30,000		349,167		-		-	349,167
302	Cemetery CIP	16,107		353,000		-		369,107		379,700		-	(10,593)
410	Administrative Svs - Dif	(112,315)		7,100		-		(105,215)		-		-	(105,215)
420	Public Facilities - Dif	446,456		41,200		13,400		501,056		-		-	501,056
421	Police - Dif	558,410		24,400		7,900		590,710		-		-	590,710
422	Animal Shelter - Dif	(766,768)		21,700		-		(745,068)		120,700		-	(865,768)
423	Corporate Yard - Dif	3,071		8,600		2,800		14,471		-		-	14,471
430	Fire Facilities - Dif	809,445		47,100		15,300		871,845		-		-	871,845
440	Trans & Roads - Dif	3,618,206		554,000		123,700		4,295,906		1,572,300		-	2,723,606
450	Trans & Signals -Dif	344,034		72,000		13,800		429,834		534,100		-	(104,266)
451	Drainage - Dif	974,559		158,600		75,200		1,208,359		406,300		15,400	786,659
460	Park Land Acquisitions-Dif	(59,079)		51,700		20,800		13,421		-		2,500,000	(2,486,579)
461	Park Improvements-Dif	954,329		340,000		136,600		1,430,929		232,100		-	1,198,829
470	Community Center - Dif	361,553		41,100		16,600		419,253		-		-	419,253
480	Multi-purpose Trails - Dif	492,927		80,700		26,300		599,927		294,000		-	305,927
490	Library - Dif	32,623		-		-		32,623		19,000		-	13,623
500	RMRA Capital Projects	898,062		819,700		-		1,717,762		1,206,600		-	511,162
501	Capital Reinvestment	(11,082)		928,600		-		917,518		951,600		-	(34,082)
502	RCFC Fund	(297,820)		122,800		-		(175,020)		45,300		-	(220,320)
503	TUMF Fund	(1,343,671)		8,203,000		-		6,859,329		7,676,300		-	(816,971)
504	CMAQ Fund	-		-		-		-		-		-	-
505	MSRC Fund	-		-		-		-		-		-	-
506	HSIP Fund	(10,429)		449,500		-		439,071		440,200		-	(1,129)
507	Misc State Funded Projects	(30,764)		1,454,000		-		1,423,236		30,900		-	1,392,336
508	Local Capital Grants	(63,497)		1,529,900		-		1,466,403		1,327,400		-	139,003
	Total Non-General Funds	$ 11,036,156		$ 23,537,000		$ 558,700		$ 35,131,856		$ 22,469,300		$ 3,067,200	$ 9,595,356
	Total City Funds	**$ 24,779,932**		**$ 49,097,900**		**$ 2,203,600**		**$ 76,081,432**		**$ 44,549,700**		**$ 13,739,900**	**$ 17,791,832**
				Total Revenues=>		**$ 51,301,500**				**Total Expenditures=>**		**$ 58,289,600**	

***General Plan Update Is to Be Paid By Cannabis Sales Tax Over Five Years**

General Fund Five-Year Forecast

	Estimate Based on Actuals	Amended	5% Public Safety Increase		
	Adjusted	Proposed	Projected		
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,239,304	$ 3,367,104	$ 3,082,404	$ 2,235,604
Operating Revenues					
Sales & Use Taxes	3,106,040	3,106,100	3,000,000	3,100,000	3,200,000
Property Taxes	5,431,824	5,224,700	5,407,600	5,542,800	5,653,700
Franchise Fees	1,200,095	1,175,000	1,176,200	1,177,400	1,178,600
TOTAL TAXES	9,737,959	9,505,800	9,583,800	9,820,200	10,032,300
CANNABIS REVENUE	189,193	798,200	799,000	799,800	800,600
LICENSE & PERMIT FEES	2,272,158	2,090,800	2,069,900	2,049,200	2,028,700
FINES & FORFEITURES	56,705	77,000	78,900	80,900	82,900
USE OF MONEY AND PROPERTY	(72,622)	224,000	229,600	235,300	241,200
INTERGOVERNMENTAL REVENU	3,048,479	3,157,000	3,235,900	3,316,800	3,399,700
CURRENT SERVICE CHARGES	17,847	27,200	27,900	28,600	29,300
OTHER REVENUES	73,527	26,900	27,600	28,300	29,000
Total Operating Revenues	15,323,244	15,906,900	16,052,600	16,359,100	16,643,700
Operating Expenditures					
GENERAL GOVERNMENT	3,556,443	4,353,300	4,462,100	4,573,700	4,688,000
COMMUNITY DEVELOPMENT	2,797,697	2,363,400	2,422,500	2,483,100	2,545,200
PUBLIC WORKS/ ENGINEERING	534,832	524,400	537,500	550,900	564,700
PUBLIC SAFETY	7,800,659	8,749,100	9,186,600	9,881,400	10,375,500
Total Operating Expenditures	14,689,631	15,990,200	16,608,700	17,489,100	18,173,400
Net Surplus (Deficit)	$ 633,613	$ (83,300)	$ (556,100)	$ (1,130,000)	$ (1,529,700)
Transfers In	421,401	411,100	471,400	483,200	495,300
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 835,132	$ 127,800	$ (284,700)	$ (846,800)	$ (1,234,400)
ENDING FUND BALANCE	3,239,304	3,367,104	3,082,404	2,235,604	1,001,204

General Fund - Revenue Detail

Account Number		FY2022-23 Amended Budget	FY2022-23 6 Month Actuals	FY2022-23 Remaining Budget	FY2022-23 Adjustments	Proposed FY2022-23 Budget
General Fund						
3220	Cannabis Application Fee	$ 54,000	17,703	$ 36,297		$ 54,000
3221	Cannabis Regulatory Fee	428,000	356,539	71,461		428,000
3225	Cannabis Sales Tax	316,200	-	316,200		316,200
	TOTAL CANNABIS REVENUE (100)	**798,200**	**374,242**	**423,958**	**-**	**798,200**
3100	Sales & Use Tax	2,492,600	1,015,278	1,477,322	613,500	3,106,100
	Sales & Use Taxes	**2,492,600**	**1,015,278**	**1,477,322**	**613,500**	**3,106,100**
3104	Pass Through Payment	178,500	85,335	93,165		178,500
3105	Property Tax-Secured	4,390,800	1,485,651	2,905,149		4,390,800
3106	Property Tax-Unsecured	205,300	211,548	(6,248)	6,300	211,600
3107	Property Tax-Prior Year	129,200	-	129,200		129,200
3108	Property Tax-HOPTR	45,100	5,992	39,108		45,100
3109	Property Tax-Supplemental, SBE	70,700	-	70,700		70,700
3110	Real Property Transfer Tax	197,700	66,141	131,559		197,700
3113	Property Tax - Misc Adjustments	1,100	-	1,100		1,100
	Property Taxes	**5,218,400**	**1,854,667**	**3,363,733**	**6,300**	**5,224,700**
3120	Franchise Fee-Solid Waste	390,000	133,794	256,206		390,000
3121	Franchise Fee-Electricity	390,000	-	390,000		390,000
3122	Franchise Fee-Gas	100,000	-	100,000		100,000
3123	Franchise Fee Cable-Charter	180,000	45,162	134,838		180,000
3124	Franchise Fee-Telecomm-Frontier	115,000	18,082	96,918		115,000
	Franchise Fees	**1,175,000**	**197,038**	**977,962**	**-**	**1,175,000**
	TOTAL TAXES (100)	**8,886,000**	**3,066,983**	**5,819,017**	**619,800**	**9,505,800**
3200	Business Registration Fee	55,000	17,842	37,158		55,000
3201	NPDES Inspection Fee	8,500	197	8,303		8,500
3210	Planning Fee	500	1,475	(975)	1,500	2,000
3230	Develop/Engineering Permit Fee	6,000	9,891	(3,891)	14,000	20,000
3235	Encroachment Permit	96,600	60,513	36,087		96,600
3240	Building & Safety Fee	367,600	267,208	100,392		367,600
3243	BSAF Admin Retention Revenue	-	-	-	1,000	1,000
3244	MSHCP Administration Fee	3,000	3,161	(161)	3,000	6,000
3250	Fire Fees	66,200	39,801	26,399		66,200
3260	Private Development Fee-Planning & Other	831,400	445,046	386,354		831,400
3261	Private Development Fee-Engineering	526,500	239,640	286,860		526,500
3268	Code Enforcement Revenue	110,000	23,879	86,121		110,000
	TOTAL LICENSE & PERMIT FEES (100)	**2,071,300**	**1,108,653**	**962,647**	**19,500**	**2,090,800**
3270	Fines & Forfeitures	57,000	6,934	50,066		57,000
3271	AMR Fines	20,000	-	20,000		20,000
	TOTAL FINES & FORFEITURES (100)	**77,000**	**6,934**	**70,066**	**-**	**77,000**
3800	Interest Income	24,000	118,313	(94,313)	200,000	224,000
3801	Gain or Loss on Investment	-	-	-		-
	TOTAL USE OF MONEY AND PROPERTY (100)	**24,000**	**118,313**	**(94,313)**	**200,000**	**224,000**

General Fund - Revenue Detail

Account Number		FY2022-23 Amended Budget	FY2022-23 6 Month Actuals	FY2022-23 Remaining Budget	FY2022-23 Adjustments	Proposed FY2022-23 Budget
3500	Motor Vehicle License Fee	30,000		30,000		30,000
3501	Vehicle License Fee Replacement SB130	3,110,000		3,110,000		3,110,000
3525	SB90 State Mandated Cost Reimb	17,000		17,000		17,000
	TOTAL INTERGOVERNMENTAL REVENUES (100	**3,157,000**	**-**	**3,157,000**	**-**	**3,157,000**
3300	Abandoned Property Registration	1,000	600	400		1,000
3310	Public Safety Revenue	17,000	6,952	10,048		17,000
3320	Special Event Revenue	8,000	2,040	5,960		8,000
3321	Community Room Rental Fee	700	534	166		700
3324	RTA Bus Pass	500	90	410		500
	TOTAL CURRENT SERVICE CHARGES (100)	**27,200**	**10,216**	**16,984**	**-**	**27,200**
3803	NSF Fees	100	-	100		100
3811	Tax Credit/Refunds	-	9,464	(9,464)	9,500	9,500
3848	Breakfast with Santa	2,000	1,555	445		2,000
3850	Miscellaneous Income	15,000	5,679	9,321		15,000
3903	DAERF Fees	300	-	300		300
	TOTAL OTHER REVENUES (100)	**17,400**	**16,698**	**702**	**9,500**	**26,900**
3900	Transfers In	411,100	-	411,100		411,100
3900	Transfers In From ARPA for ERP Replacement	-	-	-		-
	General Fund	**$ 15,469,200**	**4,702,039**	**10,767,161**	**$ 848,800**	**$ 16,318,000**

CITY OF WILDOMAR
General Fund Expenditures

Fund	FY 2022-23 Amended Budget	6 Month Actual	Remaining Budget	Proposed Adjustments	FY 2022-23 Proposed Adjusted Budget
100 General Fund					
General Government					
City Council	$ 261,000	$ 100,428	$ 160,572	$ 16,300	$ 277,300
City Manager	418,700	225,690	193,010	(3,800)	414,900
City Clerk	358,700	99,392	259,308	17,200	375,900
City Attorney	280,900	22,024	258,876	-	280,900
Economic Development	429,600	122,326	307,274	2,100	431,700
Administrative Services	800,200	320,799	479,401	148,900	949,100
Human Resources	165,600	91,358	74,242	69,700	235,300
IT Services	296,200	101,596	194,604	-	296,200
Community Services	82,100	30,127	51,973	33,500	115,600
Heritage Park	-	245	(245)	300	300
Ball Fields	20,000	10,092	9,908	-	20,000
11 Acre Park	1,000	-	1,000	-	1,000
27 Acre Park	2,100	4,964	(2,864)	2,900	5,000
Non-Departmental/Facilities	1,119,200	620,017	499,183	30,900	1,150,100
General Government Total	**4,235,300**	**1,749,057**	**2,486,243**	**318,000**	**4,553,300**
Community Development					
Planning Commission	21,600	6,343	15,257	-	21,600
Community Development Administration	17,000	1,092	15,908	80,000	97,000
Building and Safety	602,400	232,206	370,194	115,800	718,200
Planning	246,200	106,886	139,314	(63,100)	183,100
Private Development Planning & Building	280,300	357,487	(77,187)	150,600	430,900
Private Development Engineering	413,600	280,355	133,245	37,200	450,800
Cannabis Compliance	4,600	19,001	(14,401)	14,500	19,100
Code Enforcement	490,400	205,692	284,708	(47,700)	442,700
Community Development Total	**2,076,100**	**1,209,063**	**867,037**	**287,300**	**2,363,400**
Public Works/Engineering	**572,000**	**163,397**	**408,603**	**(47,600)**	**524,400**
Public Safety					
Police	5,455,400	1,569,382	3,886,018	(73,100)	5,382,300
Fire	2,604,000	11,910	2,592,090	385,600	2,989,600
Animal Control	377,200	186,708	190,492	-	377,200
Public Safety Total	**8,436,600**	**1,768,000**	**6,668,600**	**312,500**	**8,749,100**
Adopted General Fund Total Expenditures	**$ 15,320,000**	**$ 4,889,517**	**$ 10,430,483**	**$ 870,200**	**$ 16,190,200**

Revenue Detail - Special Revenue Funds

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
110 Development Agreement						
3222	Cannabis Development Agreement Fee	361,000		361,000		361,000
3232	Development Agreement Fee	-		-		-
3800	Interest Income	100		100		100
	110 Development Agreement	**361,100**	**-**	**361,100**	**-**	**361,100**
115 American Rescue Plan						
3540	Grant Revenue	4,453,000	4,452,984	16		4,453,000
3800	Interest Income	-	39,289	(39,289)	79,300	79,300
	115 American Rescue Plan	**4,453,000**	**4,492,273**	**(39,273)**	**79,300**	**4,532,300**
120 Measure AA Fund						
3100	Sales & Use Tax	5,075,800	1,733,763	3,342,037	591,800	5,667,600
3800	Interest Income	1,800	29,532	(27,732)	100,000	101,800
3810	Settlement Proceeds	-	25,000	(25,000)	25,000	25,000
	120 Measure AA Fund	**5,077,600**	**1,788,296**	**3,289,304**	**716,800**	**5,794,400**
125 General Plan Update Fund						
3900	Tranfers In	200,000		200,000		200,000
	125 General Plan Update Fund	**200,000**	**-**	**200,000**	**-**	**200,000**
				-		
Other General Funds Revenue Total		**10,091,700**	**6,280,568**	**3,811,132**	**796,100**	**10,887,800**

Revenue Detail - Special Revenue Funds

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
200 Gas Tax						
3503	Gas Tax 2103	310,200	169,841	140,359		310,200
3505	Gas Tax 2105	227,800	107,718	120,082		227,800
3506	Gas Tax 2106	142,800	70,277	72,523		142,800
3507	Gas Tax 2107	289,700	149,576	140,124		289,700
3508	Gas Tax 2107.5	6,000	6,000	-		6,000
3900	Transfers In	736,600	-	736,600		736,600
	200 Gas Tax	**1,713,100**	**503,413**	**1,209,687**	**-**	**1,713,100**
201 Measure A						
3520	Measure A Revenue	810,000	332,721	477,279		810,000
3800	Interest Income	100	-	100		100
	201 Measure A	**810,100**	**332,721**	**477,379**	**-**	**810,100**
203 TDA Fund						
3524	TDA Article 3 Rev	1,088,800		1,088,800		1,088,800
	203 TDA Fund	**1,088,800**	**-**	**1,088,800**	**-**	**1,088,800**
210 AQMD						
3510	AQMD-AB2766	46,000	12,296	33,704		46,000
3800	Interest Income	-	-	-		-
	210 AQMD	**46,000**	**12,296**	**33,704**	**-**	**46,000**
212 Waste Services						
3120	Franchise Fee-Solid Waste	1,450,000	1,400,000	50,000		1,450,000
3131	Street Sweeping Mitigation Fee	150,000		150,000		150,000
3800	Interest Income	-		-		-
	212 Waste Services	**1,600,000**	**1,400,000**	**200,000**	**-**	**1,600,000**
220 CFD 2022-1 Special Tax A						
3551	Special Assessment	-		-		-
	220 CFD 2022-1 Special Tax A	**-**	**-**	**-**	**-**	**-**
221 CFD 2022-2 Special Tax A						
3551	Special Assessment	-		-		-
	220 CFD 2022-2 Special Tax A	**-**	**-**	**-**	**-**	**-**

Revenue Detail - Special Revenue Funds

Fund	*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
251 LLMD 89-1C					
8181 Zone 181 Special Assessment	26,900		26,900		26,900
8803 Zone 3 Special Assessment	109,900		109,900		109,900
8818 Zone 18 STL Special Assessment	900		900		900
8826 Zone 26 STL Special Assessment	1,200		1,200		1,200
8827 Zone 27 STL Special Assessment	1,400		1,400		1,400
8829 Zone 29 Special Assessment	1,100		1,100		1,100
8830 Zone 30 Special Assessment	34,600		34,600		34,600
8835 Zone 35 STL Special Assessment	100		100		100
8842 Zone 42 Special Assessment	36,700		36,700		36,700
8850 Zone 50 STL Special Assessment	400		400		400
8851 Zone 51 Special Assessment	8,700		8,700		8,700
8852 Zone 52 Special Assessment	70,000		70,000		70,000
8859 Zone 59 Special Assessment	5,500		5,500		5,500
8862 Zone 62 Special Assessment	18,800		18,800		18,800
8867 Zone 67 Special Assessment	8,100		8,100		8,100
8870 Zone 70 STL Special Assessment	1,300		1,300		1,300
8871 Zone 71 Special Assessment	11,600		11,600		11,600
8872 Zone 71 STL Special Assessment	500		500		500
8873 Zone 73 STL Special Assessment	900		900		900
251 LLMD 89-1C	**338,600**	**-**	**338,600**	**-**	**338,600**
252 CSA-22					
3550 Special Assessment	32,000		32,000		32,000
3900 Transfer In	-				
252 CSA-22	**32,000**	**-**	**32,000**	**-**	**32,000**
253 CSA-103					
3557 Special Assessment - Street Lights	154,100		154,100		154,100
3558 Special Assessment - Landscape	23,100		23,100		23,100
3900 Transfer In	-		-		-
3970 SCE Refunds	-	42,838	(42,838)	42,900	42,900
253 CSA-103	**177,200**	**42,838**	**134,362**	**42,900**	**220,100**
254 CSA-142					
3550 Special Assessment	37,500		37,500		37,500
3800 Interest Income	-		-		-
3850 Miscellaneous Income	-		-		-
254 CSA-142	**37,500**	**-**	**37,500**	**-**	**37,500**
255 MEASURE Z - PARK					
3320 Special Event	26,400	4,760	21,640		26,400
3550 Special Assessment	400,600		400,600		400,600
3553 Marna O'Brien Park -Facility Rental	11,000	5,588	5,412		11,000
3555 Windsong Park Facility Rental	100		100		100
3800 Interest Income	200		200		200
255 MEASURE Z - PARK	**438,300**	**10,348**	**427,952**	**-**	**438,300**
259 CFD 2017-1 DIF Deferral					
3552 Special Assessment	89,300		89,300		89,300
3800 Interest Income	-		-		-
259 CFD 2017-1 DIF Deferral	**89,300**	**-**	**89,300**	**-**	**89,300**

Revenue Detail - Special Revenue Funds

Fund	*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
260 CFD 2013-1					
3551 Special Assessment Tax - Zone 1	33,900		33,900		33,900
3552 Special Assessment Tax - Zone 2	21,400		21,400		21,400
3559 Developer Maintenance Payments	-		-		-
3800 Interest Income	-		-		-
3850 Miscellaneous Income	-		-		-
260 CFD 2013-1	**55,300**	**-**	**55,300**	**-**	**55,300**
261 CFD 2013-1 Annex 1 Zn 3					
3551 Special Assessment Tax A - Maintenance	62,700		62,700		62,700
3800 Interest Income	-		-		-
3900 Transfers In	-				
261 CFD 2013-1 Annex 1 Zn 3	**62,700**	**-**	**62,700**	**-**	**62,700**
262 CFD 2013-1 Annex 2 Zn 4					
3551 Special Assessment Tax A - Maintenance	300		300		300
3800 Interest Income	-		-		-
3900 Transfers In	-				
262 CFD 2013-1 Annex 2 Zn 4	**300**	**-**	**300**	**-**	**300**
263 CFD 2013-1 Annex 3 Zn 5					
3551 Special Assessment Tax A - Maintenance	41,500		41,500		41,500
3800 Interest Income	-		-		-
263 CFD 2013-1 Annex 3 Zn 5	**41,500**	**-**	**41,500**	**-**	**41,500**
264 CFD 2013-1 Annex 4 Zn 6					
3551 Special Assessment Tax A - Maintenance	-		-		-
263 CFD 2013-1 Annex 4 Zn 6	**-**	**-**	**-**	**-**	**-**
265 CFD 2013-1 Annex 5 Zn 7					
3551 Special Assessment Tax A - Maintenance	-		-		-
265 CFD 2013-1 Annex 5 Zn 7	**-**	**-**	**-**	**-**	**-**
266 CFD 2013-1 Annex 6 Zn 8					
3551 Special Assessment Tax A - Maintenance	9,100		9,100		9,100
3800 Interest Income	-		-		-
266 CFD 2013-1 Annex 6 Zn 8	**9,100**	**-**	**9,100**	**-**	**9,100**
267 CFD 2013-1 Annex 7 Zn 9					
3551 Special Assessment Tax A - Maintenance	11,300		11,300		11,300
3800 Interest Income	-		-		-
267 CFD 2013-1 Annex 7 Zn 9	**11,300**	**-**	**11,300**	**-**	**11,300**
268 CFD 2013-1 Annex 8 Zn 10					
3551 Special Assessment Tax A - Maintenance	-		-		-
268 CFD 2013-1 Annex 8 Zn 10	**-**	**-**	**-**	**-**	**-**
269 CFD 2013-1 Special Tax B					
3552 Special Assessment Tax B - Public Safety	128,600		128,600		128,600
3800 Interest Income	-		-		-
269 CFD 2013-1 Special Tax B	**128,600**	**-**	**128,600**	**-**	**128,600**
270 CFD 2013-1 Zn 11					
3551 Special Assessment Tax A - Maintenance	17,100		17,100		17,100
3800 Interest Income	-		-		-
270 CFD 2013-1 Zn 11	**17,100**	**-**	**17,100**	**-**	**17,100**
271 CFD 2013-1 Zn 13					
3551 Special Assessment Tax A - Maintenance	1,200		1,200		1,200
3800 Interest Income	-		-		-
271 CFD 2013-1 Zn 13	**1,200**	**-**	**1,200**	**-**	**1,200**

Revenue Detail - Special Revenue Funds

Fund	*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
272 CFD 2013-1 Zn 14					
3551 Special Assessment Tax A - Maintenance	7,000		7,000		7,000
3800 Interest Income	-		-		-
272 CFD 2013-1 Zn 14	**7,000**	**-**	**7,000**	**-**	**7,000**
273 CFD 2013-1 Zn 15					
3551 Special Assessment Tax A - Maintenance	16,800		16,800		16,800
3800 Interest Income	-		-		-
273 CFD 2013-1 Zn 15	**16,800**	**-**	**16,800**	**-**	**16,800**
274 CFD 2013-1 Zn 16					
3551 Special Assessment Tax A - Maintenance	7,100		7,100		7,100
3800 Interest Income	-		-		-
274 CFD 2013-1 Zn 16	**7,100**	**-**	**7,100**	**-**	**7,100**
275 CFD 2013-1 Zn 17					
3551 Special Assessment Tax A - Maintenance	-		-		-
3800 Interest Income	-		-		-
275 CFD 2013-1 Zn 17	**-**	**-**	**-**	**-**	**-**
276 CFD 2013-1 Zn 18					
3551 Special Assessment Tax A - Maintenance	20,200		20,200		20,200
3800 Interest Income	-		-		-
276 CFD 2013-1 Zn 18	**20,200**	**-**	**20,200**	**-**	**20,200**
277 CFD 2013-1 Zn 19					
3551 Special Assessment Tax A - Maintenance	75,000		75,000		75,000
3800 Interest Income	-		-		-
277 CFD 2013-1 Zn 19	**75,000**	**-**	**75,000**	**-**	**75,000**
278 CFD 2013-1 Zn 20					
3551 Special Assessment Tax A - Maintenance	-		-		-
278 CFD 2013-1 Zn 20	**-**	**-**	**-**	**-**	**-**
279 CFD 2013-1 Zn 21					
3551 Special Assessment Tax A - Maintenance	2,400		2,400		2,400
279 CFD 2013-1 Zn 21	**2,400**	**-**	**2,400**	**-**	**2,400**
280 Grants					
3535 County/Special Dist. Reimb.	-				-
3540 Grant Revenue	278,600		278,600		278,600
3900 Transfers In	-		-		-
280 Grants	**278,600**	**-**	**278,600**	**-**	**278,600**
281 SLESF					
3521 SLESF Revenue	150,000	98,605	51,395		150,000
3800 Interest Income	-		-		-
281 SLESF	**150,000**	**98,605**	**51,395**	**-**	**150,000**
282 CDBG					
3540 Grant Revenue	65,000		65,000		65,000
3800 Interest Income	-				-
3850 Miscellaneous Income	-		-		-
3900 Transfers In	-				
282 CDBG	**65,000**	**-**	**65,000**	**-**	**65,000**
283 PEG					
3125 PEG Fee	35,000	9,032	25,968		35,000
3800 Interest Income	-		-		-
283 PEG Grant	**35,000**	**9,032**	**25,968**	**-**	**35,000**

Revenue Detail - Special Revenue Funds

Fund		FY 2022-23 Amended Budget	6 Month Actuals	Remaining Budget	Adjustments	FY 2022-23 Proposed Budget
284 Streetlight Fund						
3538	Rebate Proceeds	-		-		-
3700	Streetlight Pole Cost Reimbursement	177,100		177,100		177,100
3800	Interest Income	1,500		1,500		1,500
3850	Miscellaneous Income	-		-		-
3900	Transfers In	-		-		-
3950	Streetlight Pole Revenue	-		-		-
	284 Streetlight Fund	**178,600**	**-**	**178,600**	**-**	**178,600**
300 Cemetery						
3104	Pass Through Payment	21,400	13,324	8,076		21,400
3105	Property Tax-Secured	519,400	181,705	337,695		519,400
3106	Property Tax-Unsecured	23,000	25,874	(2,874)	2,900	25,900
3107	Property Tax-Prior Year	3,600		3,600		3,600
3108	Property Tax-HOPTR	5,400	2,443	2,957		5,400
3109	Property Tax-Supplemental, SBE	13,700		13,700		13,700
3110	Real Property Transfer Tax	-		-		-
3111	Property Tax-Teeter	10,000	19	9,981		10,000
3113	Property Tax-Misc Adjustments	200		200		200
	Property Taxes	**596,700**	**223,365**	**373,335**	**2,900**	**599,600**
3800	Interest Income	1,600		1,600		1,600
3810	Insurance Settlement Proceeds	-		-		-
3850	Miscellaneous Income	100		100		100
3900	Transfers In	-		-		-
3910	Contribution from County	-		-		-
4100	Cemetery - Plots	30,000	25,150	4,850	25,000	55,000
4101	Cemetery - Vaults	7,000	4,326	2,674	1,000	8,000
4102	Cemetery - Niche Walls	1,000	1,500	(500)	1,500	2,500
4103	Cemetery - Open/Close	17,000	12,104	4,896	1,000	18,000
4104	Cemetery - Setting Fees	3,000	2,350	650	1,200	4,200
4105	Cemetery - Out of District	6,000	3,250	2,750		6,000
4106	Cemetery - Vases	1,000	850	150	800	1,800
4107	Saturday Service Fees	1,200	750	450		1,200
	300 Cemetery	**664,600**	**273,645**	**390,955**	**33,400**	**698,000**
301 Cemetery Endowment						
3536	Endowment	25,000	20,180	4,820	30,000	55,000
3800	Interest Income	5,000	2,457	2,543		5,000
3801	Gain or Loss on Investment	-	(5,191)	5,191		-
	301 Cemetery Endowment	**30,000**	**17,445**	**12,555**	**30,000**	**60,000**
302 Cemetery Capital Improvement Fund						
3800	Interest Income	-		-		-
3900	Transfers In	353,000		353,000		353,000
	302 Cemetery Capital Improvement Fund	**353,000**	**-**	**353,000**	**-**	**353,000**
410 Admin DIF						
3561	DIF-Single Family Residence	5,100	733	4,367		5,100
3562	DIF-Multi-Family Residential	-		-		-
3563	DIF-Commercial	2,000	222	1,778		2,000
3564	DIF-Industrial	-		-		-
3565	DIF-Office	-				
	410 Admin DIF	**7,100**	**955**	**6,145**	**-**	**7,100**

Revenue Detail - Special Revenue Funds

Fund	*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
420 Public Facilities DIF					
3560 Development Impact Fee					
3561 DIF-Single Family Residence	33,300	21,339	11,961		33,300
3562 DIF-Multi-Family Residential	-	13,328	(13,328)	13,400	13,400
3563 DIF-Commercial	7,900	969	6,931		7,900
3564 DIF-Industrial	-		-		-
3565 DIF-Office	-		-		-
3800 Interest Income	-		-		-
420 Public Facilities DIF	**41,200**	**35,637**	**5,563**	**13,400**	**54,600**
421 Police Facilities DIF					
3561 DIF-Single Family Residence	19,700	12,795	6,905		19,700
3562 DIF-Multi-Family Residential	-	7,889	(7,889)	7,900	7,900
3563 DIF-Commercial	4,700	590	4,110		4,700
421 Police Facilities DIF	**24,400**	**21,274**	**3,126**	**7,900**	**32,300**
422 Animal Shelter DIF					
3561 DIF-Single Family Residence	21,700	13,621	8,079		21,700
3562 DIF-Multi-Family Residential	-	8,722			
422 Animal Shelter Facilities DIF	**21,700**	**22,343**	**8,079**	**-**	**21,700**
423 Corporate Yard DIF					
3560 Development Impact Fee					
3561 DIF-Single Family Residence	6,900	4,475	2,425		6,900
3562 DIF-Multi-Family Residential	-	2,744	(2,744)	2,800	2,800
3563 DIF-Commercial	1,700	209	1,491		1,700
423 Corporate Yard Facilities DIF	**8,600**	**7,428**	**1,172**	**2,800**	**11,400**
430 Fire Facilities DIF					
3561 DIF-Single Family Residence	38,100	24,504	13,596		38,100
3562 DIF-Multi-Family Residential	-	15,288	(15,288)	15,300	15,300
3563 DIF-Commercial	9,000	1,115	7,885		9,000
430 Fire Facilities DIF	**47,100**	**40,907**	**6,193**	**15,300**	**62,400**
440 Trans-Roads DIF					
3561 DIF-Single Family Residence	267,400	179,677	87,723		267,400
3562 DIF-Multi-Family Residential	-	123,641	(123,641)	123,700	123,700
3563 DIF-Commercial	286,600	38,711	247,889		286,600
3800 Interest Income	-	5,906	(5,906)		-
440 Trans-Roads DIF	**554,000**	**347,936**	**206,064**	**123,700**	**677,700**
450 Trans-Signals DIF					
3561 DIF-Single Family Residence	34,800	22,569	12,231		34,800
3562 DIF-Multi-Family Residential	-	13,769	(13,769)	13,800	13,800
3563 DIF-Commercial	37,200	4,651	32,549		37,200
450 Trans-Signals DIF	**72,000**	**40,989**	**31,011**	**13,800**	**85,800**
451 Drainage DIF					
3561 DIF-Single Family Residence	119,600	126,136	(6,536)	50,000	169,600
3562 DIF-Multi-Family Residential	-	25,172	(25,172)	25,200	25,200
3563 DIF-Commercial	39,000	8,000	31,000		39,000
451 Drainage DIF	**158,600**	**159,309**	**(709)**	**75,200**	**233,800**
460 Park Land Acquisitions DIF					
3561 DIF-Single Family Residence	51,700	36,141	15,559		51,700
3562 DIF-Multi-Family Residential	-	20,727	(20,727)	20,800	20,800
460 Park Land Acquisitions DIF	**51,700**	**56,868**	**(5,168)**	**20,800**	**72,500**

Revenue Detail - Special Revenue Funds

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
461 Park Improvements DIF						
3561	DIF-Single Family Residence	340,000	269,428	70,572		340,000
3562	DIF-Multi-Family Residential	-	136,563	(136,563)	136,600	136,600
3800	Interest Income	-		-		-
	461 Park Improvements DIF	**340,000**	**405,991**	**(65,991)**	**136,600**	**476,600**
470 Community Ctr DIF						
3561	DIF-Single Family Residence	41,100	27,011	14,089		41,100
3562	DIF-Multi-Family Residential	-	16,513	(16,513)	16,600	16,600
	470 Community Ctr DIF	**41,100**	**43,524**	**(2,424)**	**16,600**	**57,700**
480 Multipurpose Trails DIF						
3561	DIF-Single Family Residence	65,300	49,115	16,185		65,300
3562	DIF-Multi-Family Residential	-	26,215	(26,215)	26,300	26,300
3563	DIF-Commercial	15,400	2,730	12,670		15,400
	480 Multipurpose Trails DIF	**80,700**	**78,060**	**2,640**	**26,300**	**107,000**
Special Revenue Funds Total		**10,029,500**	**3,961,564**	**6,076,658**	**558,700**	**10,588,200**

Revenue Detail - Special Revenue Funds

Fund	FY 2022-23 Amended Budget	6 Month Actuals	Remaining Budget	Adjustments	FY 2022-23 Proposed Budget
500 RMRA Capital Projects					
3540 RMRA Revenue	819,700	270,429	549,271		819,700
500 RMRA Capital Projects	**819,700**	**270,429**	**549,271**	**-**	**819,700**
501 Capital Reinvestment Fund					
3540 Grant Revenue	-		-		-
xxxx Developer Cash In Lieu	187,500		187,500		187,500
xxxx Private Developer Payment	611,800		611,800		611,800
3541 EVMWD Reimbursement	59,300		59,300		59,300
3900 Transfers In	70,000		70,000		70,000
501 Capital Reinvestment Fund	**928,600**	**-**	**928,600**	**-**	**928,600**
502 RCFC Local Grant					
3540 Grant Revenue	122,800		122,800		122,800
502 RCFC Local Grant	**122,800**	**-**	**122,800**	**-**	**122,800**
503 TUMF Local Grant					
3540 Grant Revenue	8,203,000		8,203,000		8,203,000
3800 Interest Income	-				
503 TUMF Local Grant	**8,203,000**	**-**	**8,203,000**	**-**	**8,203,000**
504 CMAQ Federal Grant					
3540 Grant Revenue	-		-		-
504 CMAQ Federal Grant	**-**	**-**	**-**	**-**	**-**
505 MSRC State Grant					
3540 Grant Revenue	-		-	-	-
505 MSRC State Grant	**-**	**-**	**-**	**-**	**-**
506 HSIP Federal Grant					
3540 Grant Revenue	449,500		449,500		449,500
3900 Transfers In	-		-		-
506 HSIP Federal Grant	**449,500**	**-**	**449,500**	**-**	**449,500**
507 Misc State-Funded Projects					
3540 Grant Revenue	1,454,000		1,454,000		1,454,000
3800 Interest Income	-		-		-
507 Misc State-Funded Projects	**1,454,000**	**-**	**1,454,000**	**-**	**1,454,000**
508 Local Capital Grants-Misc					
3540 Grant Revenue	1,529,900		1,529,900		1,529,900
508 Local Capital Grants-Misc	**1,529,900**	**-**	**1,529,900**	**-**	**1,529,900**
Capital Revenue Funds Total	**13,507,500**	**270,429**	**13,237,071**	**-**	**13,507,500**
Special Revenue Funds Total	**$ 23,537,000**	**$ 4,231,993**	**$ 19,313,729**	**$ 558,700**	**$ 24,095,700**
Total Non-GF and Other GF Revenue Total	**33,628,700**	**10,512,562**	**23,124,860**	**1,354,800**	**34,983,500**

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
Other General Funds						
115 American Rescue Plan						
	Homeless Services	217,600	74,063	143,537	55,800	273,400
	City Attorney	-	1,708	(1,708)	1,800	1,800
	Admin Services	-	-	-	500,000	500,000
	Parks/Community Services	-	-	-	1,200,000	1,200,000
	Non-Departmental	-	4,800	(4,800)	4,800	4,800
	City Hall Purchase	-	-	-	6,500,000	6,500,000
	Lost Revenue Transfers to General Fund	-		-	65,000	65,000
	Total American Rescue Plan	**217,600**	**80,571**	**137,029**	**8,327,400**	**8,545,000**
120 Measure AA						
	Police	924,000	267,164	656,836	-	924,000
	Fire	1,718,800		1,718,800	(211,300)	1,507,500
	Code Enforcement	215,800	44,660	171,140	(57,000)	158,800
	Public Works/Engineering	1,874,400	284,411	1,589,989	2,000,000	3,874,400
	City Clerk	-	-	-	13,400	13,400
	Administration/Non-Departmental	689,600	1,990	687,610	6,000	695,600
	Community Services-Homeless Program	244,200	72,687	171,513	-	244,200
	Total Measure AA	**5,666,800**	**670,912**	**4,995,888**	**1,751,100**	**7,417,900**
125 General Plan Update Fund						
	Contractual Services	876,000	195,215	680,785	(276,000)	600,000
	Total General Plan Update	**876,000**	**195,215**	**680,785**	**(276,000)**	**600,000**
				-		
Other General Funds Total:		**6,760,400**	**946,697**	**5,813,703**	**9,802,500**	**16,562,900**
Non- General Funds						
200-GAS TAX						
	Public Works/Engineering	955,700	316,396	639,304	26,000	981,700
	Total Gas Tax	**955,700**	**316,396**	**639,304**	**26,000**	**981,700**
201-MEASURE A						
201-450	Public Works/Engineering	492,900	126,314	366,586	241,300	734,200
201-023	Master Drainage Plan	15,000		15,000	-	15,000
201-051	Local Road Safety Plan CIP51	6,400	5,927	473	-	6,400
201-001	Palomar/CK Sdwlk & Bike Trail CIP059	255,100	23,446	231,654	-	255,100
201-057	Pavement Rehab. Program CIP057	157,700	250	157,450	-	157,700
201-063	Line C Basin CIP063	41,000	271	40,729	-	41,000
201-066	Unpaved Road Program CIP066	24,900		24,900	-	24,900
201-081	Grand Ave/Sheila Roundabout CIP081	12,500		12,500	-	12,500
201-082	Palomar/Bryant Trail CIP082	15,000		15,000	-	15,000
201-083	-15 Stormwater Mitigation Project CIP83	-	63	(63)	100	100
201-084	I-15 Roadway Safety Imp. CIP084	3,000		3,000	-	3,000
201-085	I-15 Caltrans ADA Project CIP085	3,000		3,000	-	3,000
201-086	Sedco MDP Line F-2 CIP086	50,000		50,000	-	50,000
201-088	CIP088 Harvest/Bundy Traffic Signal	-	126	(126)	200	200
201-089	Traffic Signal Retrofits CIP089	10,000	65	9,935	-	10,000

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
201-092	Bundy Canyon Sidewalk & Bike Ln	195,400		195,400	-	195,400
201-903	Slurry Seal Prog	300,000	4,933	295,067	-	300,000
201-912	Palomar Widening	63,700	2,151	61,549	-	63,700
201-913	Clinton Keith Widening	-	1,803	(1,803)	1,900	1,900
201-971	Wildomar Channel Trail Gates	44,800	439	44,361	-	44,800
201-973	Sedco Sidewalk Improvement II	-	1,033	(1,033)	35,000	35,000
	Total Measure A	**1,690,400**	**166,820**	**1,523,580**	**278,500**	**1,968,900**
203 TDA						
203-912	Palomar Widening Ph II CIP028	432,500		432,500	-	432,500
203-092	Bundy Canyon SW & Bike Lanes CIP092	381,300		381,300	-	381,300
203-001	Palomar/ Clinton Keith SW & Bike	275,000	47,918	227,082	-	275,000
	Total TDA	**1,088,800**	**47,918**	**1,040,882**	**-**	**1,088,800**
210 AQMD						
	Public Works/Engineering	6,900	4,500	2,400	-	6,900
	Unpaved Roadway CIP066	45,000		45,000	-	45,000
	Total AQMD	**51,900**	**4,500**	**47,400**	**-**	**51,900**
212 WASTE SERVICES						
	City Attorney	-	61,058	(61,058)	61,100	61,100
	Total Waste Services	**-**	**61,058**	**(61,058)**	**61,100**	**61,100**
220 CFD 2022-1 Special Tax A						
	Public Works/Engineering	-	1,891	(1,891)	1,900	1,900
	Total Waste Services	**-**	**1,891**	**(1,891)**	**1,900**	**1,900**
221 CFD 2022-2 Special Tax A						
	Public Works/Engineering	-	2,101	(2,101)	2,100	2,100
	Total Waste Services	**-**	**2,101**	**(2,101)**	**2,100**	**2,100**
251 LLMD 89-1C						
	Public Works/Engineering	-	6,399	(6,399)	-	-
	Zone 03	118,400	51,366	67,034	-	118,400
	Zone 18	600		600	-	600
	Zone 26	700		700	-	700
	Zone 27	1,300	222	1,078	-	1,300
	Zone 29	1,400	713	687	-	1,400
	Zone 30	15,400	3,555	11,845	-	15,400
	Zone 35	300		300	-	300
	Zone 42	30,300	8,251	22,049	-	30,300
	Zone 50	300		300	-	300
	Zone 51	11,800	3,038	8,762	-	11,800
	Zone 52	173,600	4,243	169,357	-	173,600
	Zone 59 Streetlights	700	191	509	-	700
	Zone 59 Landscape	35,600	888	34,713	-	35,600
	Zone 62	90,700	2,790	87,910	-	90,700
	Zone 67	28,400	1,062	27,338	-	28,400
	Zone 70	600	80	520	-	600
	Zone 71 Streetlights	300		300	-	300

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
	Zone 71 Landscape	4,500	4,929	(429)	-	4,500
	Zone 73 Streetlights	500		500	-	500
	Zone 181 Streetlights	1,600	311	1,289	-	1,600
	Zone 181 Landscape	16,600	871	15,729	-	16,600
	LLMD 89-1C Total	**533,600**	**88,908**	**444,692**	**-**	**533,600**
252 CSA-22						
	Public Works Streetlights	46,500	7,242	39,258	-	46,500
	CSA-22	**46,500**	**7,242**	**39,258**	**-**	**46,500**
253 - CSA 103						
	Landscape/Drainage	19,600	4,795	14,805	-	19,600
	Street Lights	183,900	24,441	159,459	-	183,900
	CSA-103	**203,500**	**29,236**	**174,264**	**-**	**203,500**
254 - CSA 142						
	Street Lights	35,500	3,995	31,505	-	35,500
	CSA-142	**35,500**	**3,995**	**31,505**	**-**	**35,500**
255 Measure Z - Parks						
	Community Services	74,400	39,631	34,769	25,200	99,600
	City Manager	16,300	4,924	11,376	-	16,300
	Administrative Services	-	-	-	4,400	4,400
	City Clerk	12,700	36	12,664	1,200	13,900
	General Government	17,800		17,800	-	17,800
	O'Brien Park	212,300	166,151	46,149	-	212,300
	Heritage Park	62,000	25,765	36,235	-	62,000
	Windsong Park	66,300	44,397	21,903	-	66,300
	Ball Field	-		-	-	-
	Malaga Park	21,400	7,005	14,395	-	21,400
	Total Measure Z Park	**483,200**	**287,909**	**195,291**	**30,800**	**514,000**
CFD's						
259	CFD 20171 DIF Deferral	83,800	1,458	82,342	-	83,800
260	CFD 2013-1 Maintenance Zn 1 & 2	55,200	18,176	37,024	-	55,200
261	CFD 2013-1 Annex 1 Zone 3	62,700	5,902	56,798	-	62,700
262	CFD 2013-1 Annex 2 Zone 4	200	608	(408)	-	200
263	CFD 2013-1 Annex 3 Zone 5	41,400	4,200	37,200	-	41,400
266	CFD 2013-1 Annex 6 Zone 8	9,100	213	8,887	-	9,100
267	CFD 2013-1 Annex 7 Zone 9	11,300	-	11,300	-	11,300
269	CFD 2013-1 Spec Tax B	128,600	-	128,600	-	128,600
270	CFD 2013-1 Zone 11	17,100	-	17,100	-	17,100
271	CFD 2013-1 Zone 13	1,100	-	1,100	-	1,100
272	CFD 2013-1 Zone 14	6,900	-	6,900	-	6,900
273	CFD 2013-1 Zone 15	16,800	-	16,800	-	16,800
274	CFD 2013-1 Zone 16	7,100	-	7,100	-	7,100
276	CFD 2013-1 Zone 18	20,200	-	20,200	-	20,200
277	CFD 2013-1 Zone 19	15,900	-	15,900	-	15,900
279	CFD 2013-1 Zone 21	2,400	-	2,400	-	2,400
	Total CFD's	**479,800**	**30,558**	**449,242**	**-**	**479,800**

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
280-Grants						
280-992	CalRecycle SB1383 Grant	53,200		53,200	-	53,200
280-964	SHSP Grant	5,000		5,000	-	5,000
	Total Grants	**58,200**	**-**	**58,200**	**-**	**58,200**
281-SLESF-COPS Grant		150,000		150,000	-	150,000
	SLESF	**150,000**	**-**	**150,000**	**-**	**150,000**
282-CDBG						
	Sedco Sidewalk Improvement III	65,500		65,500	-	65,500
	CDBG	**65,500**	**-**	**65,500**	**-**	**65,500**
283 PEG Grant						
	Services and Equipment	26,800	2,028	24,772	-	26,800
	Total PEG Grant	**26,800**	**2,028**	**24,772**	**-**	**26,800**
284 Streetlight						
	Furniture and Equipment	174,100		174,100	-	174,100
	Total Streetlight	**174,100**	**-**	**174,100**	**-**	**174,100**
300 Cemetery		1,189,300	284,545	904,755	151,400	1,340,700
	Cemetery	**1,189,300**	**284,545**	**904,755**	**151,400**	**1,340,700**
302-Cemetery Capital Improvement Projects		379,700	7,360	372,340	-	379,700
	Cemetery CIP	**379,700**	**7,360**	**372,340**	**-**	**379,700**
422-Animal Shelter DIF		120,700		120,700	-	120,700
	Total Animal Shelter DIF	**120,700**	**-**	**120,700**	**-**	**120,700**
423-Corp Yard DIF		-		-	-	-
	Total Corportate Yard DIF	**-**	**-**	**-**	**-**	**-**
430-Fire Facilities DIF		-		-	-	-
	Total Fire Facilities DIF	**-**	**-**	**-**	**-**	**-**
440-Trans-Road DIF						
	Bundy Canyon Rd. Widening CIP026	1,549,100	482,068	1,067,032	-	1,549,100
	Wildomar Channel/McVicar St Crossing CIP073	23,200		23,200	-	23,200
	Total Trans - Road DIF	**1,572,300**	**482,068**	**1,090,232**	**-**	**1,572,300**
450- Trans -Signals DIF						
	Bundy Canyon/Orchard St. Signal CIP075	36,000		36,000	-	36,000
	Bundy Canyon/Sellers TS CIP 077	276,100	64,606	211,494	-	276,100
	Bundy Canyon/Monte Vista TS CIP 078	222,000	53,765	168,235	-	222,000
	Total Trans - Signals DIF	**534,100**	**118,371**	**415,729**	**-**	**534,100**
451- Drainage DIF						
	Storm Drain Line F Extension	123,600		123,600	-	123,600
	Wildomar Channel/McVicar St Crossing CIP073	282,700		282,700	-	282,700
	Bundy Canyon Widening CIP026	-	15,366	(15,366)	15,400	15,400
	Total Drainage DIF	**406,300**	**15,366**	**390,934**	**15,400**	**421,700**

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
460-Park Land Acquisition DIF						
	Anne Sullivan Park Acquisition	-	-	-	2,500,000	2,500,000
	Total Park Land Acquisition DIF	**-**	**-**	**-**	**2,500,000**	**2,500,000**
461- Park Improvements DIF						
	27 Acre Park	232,100	4,306	227,794	-	232,100
	Total Park Improvement DIF	**232,100**	**4,306**	**227,794**	**-**	**232,100**
480-Multipurpose Trails DIF						
	Bundy Canyon ATC	294,000		294,000	-	294,000
	Total Multipurpose Trails DIF	**294,000**	**-**	**294,000**	**-**	**294,000**
490-Library DIF		19,000	3,438	15,562	-	19,000
	Total Library DIF	**19,000**	**3,438**	**15,562**	**-**	**19,000**
500-RMRA Capital Projects						
500-057	Pavement Rehab. Program CIP057	1,206,600		1,206,600	-	1,206,600
	Total RMRA Capital Projects	**1,206,600**	**-**	**1,206,600**	**-**	**1,206,600**
501-Capital Reinvestment						
501-909	Bundy Canyon/Scott Rd Widen 026	48,900		48,900	-	48,900
501-001	'alomar/Clinton Keith SW & Bike CIP059	33,400	4,560	28,840	-	33,400
501-039	r Cash-in Lieu Line F Extension CIP 039	105,000		105,000	-	105,000
501-077	per Cash-in Lieu Bundy/Sell TS CIP 077	82,500		82,500	-	82,500
501-073	r Channel/McVicar St. Crossing CIP 073	611,800		611,800	-	611,800
501-410	ERP Replacement	70,000		70,000	-	70,000
	Total Capital Reinvestment	**951,600**	**4,560**	**947,040**	**-**	**951,600**
502-Riverside County Fund Control (RCFC) - Local						
502-039	Line F Extension	45,300	48,472	(3,172)	-	45,300
	Total RCFC	**45,300**	**48,472**	**(3,172)**	**-**	**45,300**
503-Transformation Uniform Mitigation Fee (TUMF) - Local						
503-001	Palomar/Clinton Keith Bike Path	1,219,000	562,992	656,008	-	1,219,000
503-039	Bundy Line F Extension	81,900		81,900	-	81,900
503-909	Bundy Canyon/Scott Rd Widen 02	1,743,400	1,069,781	673,619	-	1,743,400
503-070	Bundy Canyon/I-15 Interchange Study	512,300	2,467	509,833	-	512,300
503-074	Baxter/I-15 Interchange Study CIP074	512,400		512,400	-	512,400
503-912	Palomar Widen 05	2,178,800	60,934	2,117,866	-	2,178,800
503-090	Bundy Canyon Rd. W - Widen & ATP	130,000		130,000	-	130,000
503-092	Bundy Canyon Sidewalk & Bike Lanes	279,500	56	279,444	-	279,500
503-913	Clinton Keith Widen 08	1,019,000	2,130	1,016,870	-	1,019,000
	Total TUMF	**7,676,300**	**1,698,359**	**5,977,941**	**-**	**7,676,300**
506-Highway Safety Improvement Program (HSIP) - Federal						
506-088	Harvest Way E/Bundy Canyon Rd. TS	27,000	65	26,935	-	27,000
506-089	Traffic Signal retrofits & Upgrades	413,200	33	413,168	-	413,200
	Total HSIP	**440,200**	**98**	**440,103**	**-**	**440,200**

CITY OF WILDOMAR
Special Funds - Expenditure Summary
FY2022-23 Mid-Year Adjustments Budget

Fund		*FY 2022-23 Amended Budget*	*6 Month Actuals*	*Remaining Budget*	Adjustments	FY 2022-23 Proposed Budget
507-State Funded Capital Projects - Miscellaneous - State						
507-909	Bundy Canyon Rd. CIP026	-	748	(748)	-	-
507-051	Local Road Safety Plan CIP051	30,900	2,541	28,359	-	30,900
	Total Miscellaneous State Funded Projects	**30,900**	**3,289**	**27,612**	**-**	**30,900**
508-Local Capital Grants						
508-909	Bundy Canyon RCTC	1,327,400	1,219,086	108,314	-	1,327,400
	Total Local Capital Grants	**1,327,400**	**1,219,086**	**108,314**	**-**	**1,327,400**
	Non-GF Funds Total:	**22,469,300**	**4,935,883**	**17,533,417**	**3,063,200**	**25,536,500**
	Total Other and Non-GF Funds:	**$ 29,229,700**	**$ 5,882,580**	**$ 23,347,120**	**$ 12,865,700**	**$ 42,099,400**

2021-22 & 2022-23 Departmental Budget

City Council		Adopted 2022-23		Proposed 2022-23
Account Number		**Amended Budget**	**Adjustments**	**Adjusted Budget**
GENERAL FUND				
100-410-4110-51005	Stipends	$ 24,000		$ 24,000
100-410-4110-51150	PERS Retirement	2,800	(300)	2,500
100-410-4110-51160	Medicare	400		400
100-410-4110-51200	Medical Ins.	72,900	14,000	86,900
100-410-4110-51201	Dental Ins.	6,500	2,000	8,500
100-410-4110-51202	Vision Ins.	1,500	(500)	1,000
100-410-4110-51204	Life Ins.	-	1,100	1,100
100-410-4110-51208	Other Ins Premium	27,300		27,300
	Total Salary and Benefits	**135,400**	**16,300**	**151,700**
100-410-4110-52010	Office Supplies	500	-	500
100-410-4110-52012	Departmental Supplies	4,000	-	4,000
100-410-4110-52015	Postage Mailing	100	-	100
100-410-4110-52025	Community Promotion	17,500	-	17,500
100-410-4110-52100	Memberships/Dues	1,000	-	1,000
100-410-4110-52105	Meetings/Conferences	19,000	-	19,000
100-410-4110-52110	Training	18,000	-	18,000
100-410-4110-52113	Travel	2,500	-	2,500
100-410-4110-52116	Professional Services	40,000	-	40,000
100-410-4110-52117	Legal Services	10,000	-	10,000
100-410-4110-53020	Telephone	1,500	-	1,500
100-410-4110-53028	Communications	1,500	-	1,500
100-410-4110-58110	Hardware/Software	10,000	-	10,000
	Total Other Expenditures	**125,600**	**-**	**125,600**
Total	**City Council - 4110**	**$ 261,000**	**$ 16,300**	**$ 277,300**

2021-22 & 2022-23 Departmental Budget Detail

Department: **City Council - 4110**
Fund Number: General Fund - 100
Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4110-52010	Office Supplies		$ 500		$ 500
100-410-4110-52012	Departmental Supplies *(Employee Apparel $500 ea. plus $1500 Misc)*		4,000		4,000
100-410-4110-52015	Postage Mailing		100		100
100-410-4110-52025	Community Promotion *(Non-Profit In-Lieu of CDBG)*		17,500		17,500
100-410-4110-52100	Memberships/Dues		1,000		1,000
100-410-4110-52105	Meetings/Conferences:				
	League Conference Registration/Lodging/Travel/Meal for 5 Council Members		7,500		7,500
	League Policy/Division Mtgs. $500/Per Year Per Council Member		2,500		2,500
	ICSC Conference - 2 Council Members		2,000		2,000
	Chamber of Commerce and Local events		2,000		2,000
	Misc. Travel $1,000 per Council Member		5,000		5,000
	Total Meetings/Conferences		19,000	-	19,000
100-410-4110-52110	Training				
	New Council Member Training - $1,000.00 each for 3 Council Members		3,000		3,000
	Misc. Council Member Training		15,000		15,000
	Total Training		18,000	-	18,000
100-410-4110-52113	Travel	Travel for 5 Council Members	2,500		2,500
100-410-4110-52116	Professional Services				
		Election Districting Study	-		-
		State of the City Event	30,000		30,000
		Misc. Support Services & Videos	10,000		10,000
		Total Professional Services	40,000	-	40,000
100-410-4110-52117	Legal Services	Not Covered by Retention Allocation	10,000		10,000
100-410-4110-53020	Telephone		1,500		1,500
100-410-4110-53028	Communications (internet data charges)		1,500		1,500
100-410-4110-58110	Hardware/Software				
		iPhone/iPad Replacement 3 Council Members	7,500		7,500
		Misc. Software Upgrades and Licenses 5 Council Members	2,500		2,500
		Total Hardware/Software	10,000	-	10,000
	Total Other Expenditures		**$ 125,600**	**$ -**	**$ 125,600**

2021-22 & 2022-23 Departmental Budget

City Manager Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4120-51001	Salaries	$ 200,100	$ (4,000)	$ 196,100
100-410-4120-51002	Cash-Outs	18,400		18,400
100-410-4120-51100	Auto Allowance	6,300		6,300
100-410-4120-51105	Cell Phone Allowance	600		600
100-410-4120-51107	Internet Allowance	600		600
100-410-4120-51150	PERS Retirement	15,200	(500)	14,700
100-410-4120-51160	Medicare	3,000		3,000
100-410-4120-51200	Medical Ins.	10,100	700	10,800
100-410-4120-51201	Dental Ins.	1,000	(300)	700
100-410-4120-51202	Vision Ins.	400	(200)	200
100-410-4120-51204	Life Ins.	100	100	200
100-410-4120-51208	Other Ins Premium	1,500	400	1,900
	Total Salary and Benefits	**257,300**	**(3,800)**	**253,500**
100-410-4120-52010	Office Supplies	1,200	-	1,200
100-410-4120-52012	Departmental Supplies	1,600	-	1,600
100-410-4120-52100	Memberships/Dues	2,600	-	2,600
100-410-4120-52105	Meetings/Conferences	7,600	-	7,600
100-410-4120-52110	Training	1,000	-	1,000
100-410-4120-52113	Travel	1,000	-	1,000
100-410-4120-52115	Contractual Services	66,000	-	66,000
100-410-4120-52116	Professional Services	50,000	-	50,000
100-410-4120-52117	Legal Services	20,000	-	20,000
100-410-4120-53020	Telephone	1,200	-	1,200
100-410-4120-53028	Communications	1,200	-	1,200
100-410-4120-58100	Furniture & Equipment	2,000	-	2,000
100-410-4120-58110	Hardware/Software	6,000	-	6,000
	Total Other Expenditures	**161,400**	**-**	**161,400**
	TOTAL GENERAL FUND	**418,700**	**(3,800)**	**414,900**
	Total City Manager - 4120	**418,700**	**(3,800)**	**414,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4120-52010	Office Supplies	$ 1,200		1,200
100-410-4120-52012	Departmental Supplies	1,600		1,600
100-410-4120-52100	Memberships/Dues			
	ICMA - CM	1,500		1,500
	ASPA - CM	200		200
	GFOA - CM	300		300
	MISAC - Analyst	300		300
	Notary - Analyst	300		300
	Total Memberships/Dues	2,600	-	2,600
100-410-4120-52105	Meetings/Conferences			
	Annual League of California Cities Conference Registration/Lodging/Travel/Meal - CM	1,500		1,500
	League of CA Cities - CM Department Conference	1,000		1,000
	League Policy/Division Mtgs. - CM	600		600
	Eden Conference - Analyst	3,500		3,500
	MISAC Conference - Analyst	1,000		1,000
	Total Meetings/Conferences	7,600	-	7,600
100-410-4120-52110	Training			
	Management Training - $500 per year	500		500
	Analyst/IT Training - $500 per year	500		500
	Total Training	1,000	-	1,000
100-410-4120-52113	Travel (out of local area)	1,000		1,000
100-410-4120-52115	Contractual Services			
	Legislative Support	36,000		36,000
	Temporary Labor Services	30,000		30,000
	Total Contractual Services	66,000	-	66,000

2021-22 & 2022-23 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4120-52116	Professional Services	Acquisition Consulting Support	50,000		50,000
100-410-4120-52117	Legal Services		20,000		20,000
100-410-4120-53020	Telephone		1,200		1,200
100-410-4120-53028	Communications		1,200		1,200
100-410-4120-58100	Furniture & Equipment		2,000		2,000
100-410-4120-58110	Hardware/Software				
		iPad/iPhone Replacement - CM	3,000		3,000
		Misc. Software Upgrades and Licenses CM & Analyst	3,000		3,000
		Total Hardware/Software	6,000	-	6,000
	Total Other Expenditures		**$ 161,400**	**$ -**	**$ 161,400**

2021-22 & 2022-23 Departmental Budget

City Clerk Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4130-51001	Salaries	$ 142,700	$ 5,000	$ 147,700
100-410-4130-51002	Cash-Outs	4,200		4,200
100-410-4130-51010	Overtime	900	(100)	800
100-410-4130-51100	Auto Allowance	2,100	(100)	2,000
100-410-4130-51105	Cell Phone Allowance	700	(100)	600
100-410-4130-51107	Internet Allowance	700	(100)	600
100-410-4130-51150	PERS Retirement	26,500	(100)	26,400
100-410-4130-51160	Medicare	2,200		2,200
100-410-4130-51200	Medical Ins.	23,300	(1,800)	21,500
100-410-4130-51201	Dental Ins.	2,200	(800)	1,400
100-410-4130-51202	Vision Ins.	400	(100)	300
100-410-4130-51204	Life Ins.	-	400	400
100-410-4130-51208	Other Ins Premium	1,800	2,000	3,800
	Total Salary and Benefits	**207,700**	**4,200**	**211,900**
100-410-4130-52010	Office Supplies	500	-	500
100-410-4130-52012	Departmental Supplies	1,000	-	1,000
100-410-4130-52015	Postage Mailing	500	-	500
100-410-4130-52020	Legal Notices	2,000	-	2,000
100-410-4130-52100	Memberships/Dues	900	-	900
100-410-4130-52105	Meetings/Conferences	3,500	-	3,500
100-410-4130-52110	Training	3,000	-	3,000
100-410-4130-52113	Travel	3,500	-	3,500
100-410-4130-52115	Contractual Services	12,100	-	12,100
100-410-4130-52116	Professional Services	25,000	4,000	29,000
100-410-4130-52117	Legal Services	20,000	-	20,000
100-410-4130-52120	Elections	25,000	-	25,000
100-410-4130-58110	Hardware/Software	54,000	9,000	63,000
	Total Other Expenditures	**151,000**	**13,000**	**164,000**
	TOTAL GENERAL FUND	**358,700**	**17,200**	**375,900**
	Total City Clerk - 4130	**$ 358,700**	**$ 17,200**	**$ 375,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4130-52010	Office Supplies	500		500
100-410-4130-52012	Departmental Supplies	1,000		1,000
100-410-4130-52015	Postage Mailing	500		500
100-410-4130-52020	Legal Notices	2,000		2,000
100-410-4130-52100	Memberships/Dues	900		900
100-410-4130-52105	Meetings/Conferences			
	League - New Law	1,500		1,500
	League - Annual CC	1,000		1,000
	Clerks Association	500		500
	Other Meetings	500		500
100-410-4130-52110	Training	3,000		3,000
100-410-4130-52113	Travel			
	Lodging/Transportation	3,500		3,500
100-410-4130-52115	Contractual Services			
	Annual Muni Code Update	6,000		6,000
	Records Management Training- City Wide	500		500
	Records Management Consultant	5,100		5,100
	Elections Subscription Support	500		500
100-410-4130-52116	Professional Services	25,000	4,000	29,000
	Add $4,000 for Shredding			
	Scanning & Indexing Files			
100-410-4130-52117	Legal Services	20,000		20,000
100-410-4130-52120	Elections	25,000		25,000
100-410-4130-58110	Hardware/Software			
	Form 700 Electronic System	3,500		3,500
	Agenda Management System (Granicus)	11,000	2,000	13,000
	Records Backup Cloud Software & Laserfische	34,500		34,500
	Electronic Signature Software	5,000	7,000	12,000
	Total Other Expenditures	**151,000**	**13,000**	**164,000**

2021-22 & 2022-23 Departmental Budget

City Attorney Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4140-52117	Legal Services	$ 280,900		$ 280,900
	Total Other Expenditures	**280,900**	**-**	**280,900**
	TOTAL GENERAL FUND	**280,900**	**-**	**280,900**
	Total City Attorney - 4140	**$ 280,900**	**$ -**	**$ 280,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: City Attorney - 4140
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4140-52117	Legal Services Retainer $22,000 with 3.3% CPI Increase FY2022, 3% Estimated Increase FY2023	280,900		280,900
	Total Other Expenditures	**280,900**	**-**	**280,900**

2021-22 & 2022-23 Departmental Budget

Economic Development Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4150-51001	Salaries	$ 232,500	$ 300	$ 232,800
100-410-4150-51002	Cash-Outs	5,400		5,400
100-410-4150-51100	Auto Allowance	4,800		4,800
100-410-4150-51105	Cell Phone Allowance	1,500		1,500
100-410-4150-51107	Internet Allowance	1,500		1,500
100-410-4150-51150	PERS Retirement	51,200	100	51,300
100-410-4150-51160	Medicare	3,500		3,500
100-410-4150-51200	Medical Ins.	27,300	(400)	26,900
100-410-4150-51201	Dental Ins.	2,600	(900)	1,700
100-410-4150-51202	Vision Ins.	600	(200)	400
100-410-4130-51204	Life Ins.	-	400	400
100-410-4150-51208	Other Ins. Premium	2,000	2,800	4,800
	Total Salary and Benefits	**332,900**	**2,100**	**335,000**
100-410-4150-52010	Office Supplies	1,000	-	1,000
100-410-4150-52012	Departmental Supplies	11,600	-	11,600
100-410-4150-52100	Memberships/Dues	700	-	700
100-410-4150-52105	Meetings/Conferences	12,800	-	12,800
100-410-4150-52113	Travel	4,100	-	4,100
100-410-4150-52115	Contractual Services	59,500	-	59,500
100-410-4150-52116	Professional Services	5,000	-	5,000
100-410-4150-52117	Legal Services	1,000	-	1,000
100-410-4150-58110	Hardware/Software	1,000	-	1,000
	Total Other Expenditures	**96,700**	**-**	**96,700**
	TOTAL GENERAL FUND	**429,600**	**2,100**	**431,700**
	Total Economic Development - 4150	**$ 429,600**	**$ 2,100**	**$ 431,700**

2021-22 & 2022-23 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4150-52010	Office Supplies	1,000		1,000
100-410-4150-52012	Departmental Supplies	-		-
	ICSC Marketing Material	5,000		5,000
	Video Production for Marketing	1,000		1,000
	Video Account - Vimeo	500		500
	Newsletter Software (Mailchimp)	1,100		1,100
	Communications Boost (Facebook Ads & Peacl	2,000		2,000
	Misc. Marketing Supplies	2,000		2,000
		11,600	-	11,600
100-410-4150-52100	Memberships/Dues			
	Professional Women's Roundtable	100		100
	ICSC Retail Development and Attraction	100		100
	NAIOP	500		500
100-410-4150-52105	Meetings/Conferences			
	Business Workshops	2,400		2,400
	External Business Events	1,200		1,200
	M/W Chamber Breakfasts	300		300
	ICSC Attendance/Booth/Mixer	6,500		6,500
	Legislative Summit - Sacramento	400		400
	Innovation Month (Riverside County EDA)	1,000		1,000
	EDC Events (Fam Tour)	1,000		1,000
100-410-4150-52110	Training			
100-410-4150-52113	Travel			
	ICSC - Las Vegas	2,000		2,000
	ICSC - San Diego	600		600
	Sacramento	1,500		1,500
100-410-4150-52115	Contractual Services			
	Costar	12,000		12,000
	EDC	37,500		37,500
	Chamber of Commerce	10,000		10,000
100-410-4150-52116	Professional Services			
	Commercial Market/Corridor Study	5,000		5,000
100-410-4150-52117	Legal Services	1,000		1,000
100-410-4150-58110	Hardware/Software	1,000		1,000
	Total Other Expenditures	**96,700**	**-**	**96,700**

2021-22 & 2022-23 Departmental Budget

Administrative Services Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4200-51001	Salaries	$ 402,200	$ 75,100	$ 477,300
100-410-4200-51002	Cash-Outs	11,700		11,700
100-410-4200-51010	Overtime	900	900	1,800
100-410-4200-51100	Auto Allowance	2,100		2,100
100-410-4200-51105	Cell Phone Allowance	3,100	500	3,600
100-410-4200-51107	Internet Allowance	3,100	500	3,600
100-410-4200-51150	PERS Retirement	30,600	35,400	66,000
100-410-4200-51160	Medicare	6,000	1,100	7,100
100-410-4200-51200	Medical Ins.	58,000	30,000	88,000
100-410-4200-51201	Dental Ins.	5,500	1,700	7,200
100-410-4200-51202	Vision Ins.	1,200	(100)	1,100
100-410-4200-51204	Life Ins.	200	1,000	1,200
100-410-4200-51208	Other Ins. Premium	5,000	2,800	7,800
	Total Salary and Benefits	**529,600**	**148,900**	**678,500**
100-410-4200-52010	Office Supplies	2,000	-	2,000
100-410-4200-52012	Departmental Supplies	1,300	-	1,300
100-410-4200-52015	Postage Mailing	100	-	100
100-410-4200-52020	Legal Notices	1,000	-	1,000
100-410-4200-52100	Memberships/Dues	1,100	-	1,100
100-410-4200-52105	Meetings/Conferences	2,300	-	2,300
100-410-4200-52110	Training	1,000	-	1,000
100-410-4200-52113	Travel	2,000	-	2,000
100-410-4200-52114	Mileage Reimbursement	100	-	100
100-410-4200-52115	Contractual Services	236,700	-	236,700
100-410-4200-52116	Professional Services	10,000	-	10,000
100-410-4200-52119	Bank Administration Services	7,500	-	7,500
100-410-4200-58100	Furniture & Equipment	500	-	500
100-410-4200-58110	Hardware/Software	5,000	-	5,000
	Total Other Expenditures	**270,600**	**-**	**270,600**
	TOTAL GENERAL FUND	**800,200**	**148,900**	**949,100**
	Total Administrative Services - 4200	**$ 800,200**	**$ 148,900**	**$ 949,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4200-52010	Office Supplies	2,000		2,000
100-410-4200-52012	Departmental Supplies	1,300		1,300
100-410-4200-52015	Postage Mailing	100		100
100-410-4200-52020	Legal Notices	1,000		1,000
100-410-4200-52100	Memberships/Dues			
	GFOA	250		250
	CSMFO	350		350
	GFOA Award Application Fee	500		500
100-410-4200-52105	Meetings/Conferences			
	CSMFO Conference	500		500
	Tyler Conference	1,000		1,000
	CALPERS Conference	500		500
	Other Conferences/Meetings	300		300
100-410-4200-52110	Training	1,000		1,000
100-410-4200-52113	Travel	2,000		2,000
100-410-4200-52114	Mileage Reimbursement	100		100
100-410-4200-52115	Contractual Services			
	Accounts Payable-Interwest $45 x 960	43,200		43,200
	AppleOne Admin Assistant $25 x 960	24,000		24,000
	Auditors	30,000		30,000
	FoBro Consulting	49,500		49,500
	Municipal Consulting Services	90,000		90,000
100-410-4200-52116	Professional Services			
	MuniServices-CAFR Report	2,000		2,000
	Cal Mun. Stats.-CAFR Report	500		500
	Cost Recovery Systems-Mandated Reimb	6,000		6,000
	Other	1,500		1,500
100-410-4200-52119	Bank Administration Services	7,500		7,500
100-410-4200-58100	Furniture & Equipment	500		500
100-410-4200-58110	Hardware/Software	5,000		5,000
	Total Other Expenditures	**270,600**	**-**	**270,600**

2021-22 & 2022-23 Departmental Budget

Human Resources Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4210-51001	Salaries	$ 73,700	$ 42,200	$ 115,900
100-410-4210-51002	Cash-Outs	1,600		1,600
100-410-4210-51010	Overtime	1,700		1,700
100-410-4210-51105	Cell Phone Allowance	700		700
100-410-4210-51107	Internet Allowance	700		700
100-410-4210-51150	PERS Retirement	5,600	9,300	14,900
100-410-4210-51160	Medicare	1,200	600	1,800
100-410-4210-51200	Medical Ins.	9,600	16,000	25,600
100-410-4210-51201	Dental Ins.	700	1,500	2,200
100-410-4210-51202	Vision Ins.	100	200	300
100-410-4210-51204	Life Ins.	200	200	400
100-410-4210-51208	Other Ins. Premium	3,300	(300)	3,000
	Total Salary and Benefits	**99,100**	**69,700**	**168,800**
100-410-4210-52010	Office Supplies	800	-	800
100-410-4210-52012	Departmental Supplies	2,600	-	2,600
100-410-4210-52015	Postage Mailing	100	-	100
100-410-4210-52100	Memberships/Dues	600	-	600
100-410-4210-52105	Meetings/Conferences	600	-	600
100-410-4210-52110	Training	1,500	-	1,500
100-410-4210-52115	Contractual Services	51,300	-	51,300
100-410-4210-52116	Professional Services	3,100	-	3,100
100-410-4210-52117	Legal Services	2,600	-	2,600
100-410-4210-52155	Employee Recognition	2,500	-	2,500
100-410-4210-58110	Hardware/Software	800	-	800
	Total Other Expenditures	**66,500**	**-**	**66,500**
	TOTAL GENERAL FUND	**165,600**	**69,700**	**235,300**
	Total Human Resources - 4210	**$ 165,600**	**$ 69,700**	**$ 235,300**

2021-22 & 2022-23 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4210-52010	Office Supplies	800		800
100-410-4210-52012	Departmental Supplies	2,600		2,600
*Business cards @ $2,600.00 (22 staff @ $117.40 = $2,582.87) & Other Departmental Supplies $1,800.00 (Badges, lanyards,etc.)				
100-410-4210-52015	Postage Mailing	100		100
100-410-4210-52100	Memberships/Dues	600		600
100-410-4210-52105	Meetings/Conferences	600		600
100-410-4210-52110	Training	1,500		1,500
100-410-4210-52115	Contractual Services			
	HR Dynamics	51,300		51,300
	Total Contractual Services	51,300	-	51,300
100-410-4210-52116	Professional Services			
	Advertisement	1,500		1,500
*22 Staff @ $64.00	Livescan Services	700		700
*22 Staff @ $75.00	Inland Valley Pre-Employment Physical	900		900
	Total Professional Services	3,100	-	3,100
100-410-4210-52117	Legal Services	2,600		2,600
100-410-4210-52155	Employee Recognition	2,500		2,500
100-410-4210-58110	Hardware/Software	800		800
	Total Other Expenditures	**66,500**	**-**	**66,500**

2021-22 & 2022-23 Departmental Budget

IT Services Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4250-52115	Contractual Services	$ 212,900	$ -	$ 212,900
100-410-4250-52116	Professional Services	29,300	-	29,300
100-410-4250-52160	GIS Services	24,000	-	24,000
100-410-4250-58110	Hardware/Software	30,000	-	30,000
	Total Other Expenditures	**296,200**	**-**	**296,200**
	TOTAL GENERAL FUND	**296,200**	**-**	**296,200**
	Total IT Services - 4250	**$ 296,200**	**$ -**	**$ 296,200**

2021-22 & 2022-23 Departmental Budget Detail

Department: IT Services - 4250
Fund Number: General Fund - 100

Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4250-52115	Contractual Services		-		-
	Infininty Technologies	$12,860/Month 2 Days per Week C	154,400		154,400
	Intrado	City Website	3,500		3,500
	Civicplus	Website Redesign	55,000		55,000
		Total Contractual Services	212,900	-	212,900
100-410-4250-52116	Professional Services				
		Tyler Module Support	24,500		24,500
		Dell Support	4,800		4,800
			29,300	-	29,300
100-410-4250-52160	GIS Services		24,000		24,000
		Interwest GIS Support $2000/Month			
100-410-4250-58110	Hardware/Software		30,000		30,000
		Mobile App - See-Click			
		Total Other Expenditures	**296,200**	**-**	**296,200**

2021-22 & 2022-23 Departmental Budget

Community Services-Administration Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4610-51001	Salaries	$ 6,300	$ 28,800	$ 35,100
100-410-4610-51100	Auto Allowance	-	400	400
100-410-4610-51105	Cell Phone Allowance	-	100	100
100-410-4610-51107	Internet Allowance	-	100	100
100-410-4610-51150	PERS Retirement	-	3,100	3,100
100-410-4610-51155	Social Security	400	900	1,300
100-410-4610-51160	Medicare	100	400	500
100-410-4610-51200	Medical Ins.	-	1,800	1,800
100-410-4610-51201	Dental Ins.	-	200	200
100-410-4610-51202	Vision Ins.	-	100	100
100-410-4610-51204	Life Ins.	-	100	100
	Total Salary and Benefits	**6,800**	**36,000**	**42,800**
100-410-4610-52010	Office Supplies	300	-	300
100-410-4610-52012	Departmental Supplies	14,000	-	14,000
100-410-4610-52016	Reproduction	6,300	(2,500)	3,800
100-410-4610-52025	Community Promotion	1,500	-	1,500
100-410-4610-52100	Memberships/Dues	1,000	-	1,000
100-410-4610-52105	Meetings/Conferences	1,000	-	1,000
100-410-4610-52110	Training	700	-	700
100-410-4610-52115	Contractual Services	26,500	-	26,500
100-410-4610-52116	Professional Services	12,900	-	12,900
100-410-4610-52220	RTA Bus Pass	800	-	800
100-410-4610-53028	Communications	300	-	300
100-410-4610-58110	Hardware/Software	2,500	-	2,500
100-410-4610-58130	Vehicles	7,500	-	7,500
	Total Other Expenditures	**75,300**	**(2,500)**	**72,800**
	TOTAL GENERAL FUND	**82,100**	**33,500**	**115,600**
	Total Community Services-Adm. 4610	**$ 82,100**	**$ 33,500**	**$ 115,600**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Community Services-Adm. 4610
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4610-52010	Office Supplies	300		300
100-410-4610-52012	Departmental Supplies			
	Memorial Day Event	2,000		2,000
	Drive-In Night	500		500
	Breakfast with Santa	1,500		1,500
	City Booth Supplies	10,000		10,000
100-410-4610-52016	Reproduction			
	Save the Dates	1,000		1,000
	Banners	500		500
	City Calendars	4,800	(2,500)	2,300
100-410-4610-52025	Community Promotion	1,500		1,500
100-410-4610-52100	Memberships/Dues	1,000		1,000
100-410-4610-52105	Meetings/Conferences	1,000		1,000
100-410-4610-52110	Training	700		700
100-410-4610-52115	Contractual Services			
	Special Event Labor	500		500
	Trauma Intervention Program (TIP)	4,000		4,000
	Event Sanitation- Restrooms	2,000		2,000
	Craft Brew Festival	20,000		20,000
100-410-4610-52116	Professional Services			
	Memorial Day Event	700		700
	National Night Out	4,500		4,500
	Drive-In Night	700		700
	Breakfast with Santa	1,500		1,500
	Beautification	5,500		5,500
	Total Professional Services	12,900	-	12,900
100-410-4610-52220	RTA Bus Pass	800		800
100-410-4610-53028	Communications	300		300
100-410-4610-58100	Furniture & Equipment	-		-
100-410-4610-58110	Hardware/Software	2500		2,500
	Recreation & Scheduling Software	-		-
100-410-4610-58130	Vehicles	7,500		7,500
	Total Other Expenditures	**75,300**	**(2,500)**	**72,800**

2021-22 & 2022-23 Departmental Budget

Community Services and Parks Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4611	**O'Brien Park**			
100-410-4611-52115	Contractual Services	$ -		$ -
100-410-4611-52116	Professional Services	-		-
	TOTAL O'Brien Park	**-**	**-**	**-**
GENERAL FUND				
100-410-4612	**Heritage Park**			
100-410-4611-52116	Professional Services	-	300	300
	TOTAL Heritage Park	**-**	**300**	**300**
GENERAL FUND				
100-410-4613	**Windsong Park**			
100-410-4613-52115	Contractual Services	-		-
	TOTAL Windsong Park	**-**	**-**	**-**
GENERAL FUND				
100-410-4614	**Ball Fields**			
100-410-4614-52012	Departmental Supplies	2,000		2,000
100-410-4614-52115	Contractual Services	6,900		6,900
100-410-4614-52116	Professional Services	1,500		1,500
100-410-4614-53024	Solid Waste	1,000		1,000
100-410-4614-53025	Electricity	900		900
100-410-4614-53026	Water	6,900		6,900
100-410-4614-56015	Prop/Equip Rental	800		800
	TOTAL Ball Fields	**20,000**	**-**	**20,000**
GENERAL FUND				
100-410-4615	**Malaga Park**			
100-410-4615-52012	Departmental Supplies	-		-
100-410-4615-52115	Contractual Services	-		-
	TOTAL Malaga Park	**-**	**-**	**-**

2021-22 & 2022-23 Departmental Budget

Community Services and Parks Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4616	**11 Acre Park**			
100-410-4616-52010	Office Supplies	-		-
100-410-4616-52115	Contractual Services	1,000		1,000
	TOTAL 11 Acre Park	**1,000**	**-**	**1,000**
GENERAL FUND				
100-410-4617	**27 Acre Park**			
100-410-4617-52115	Contractual Services	2,100	2,900	5,000
	TOTAL 27 Acre Park	**2,100**	**2,900**	**5,000**
Total Community Services and Parks 4611-4617		**$ 23,100**	**$ 3,200**	**$ 26,300**

2021-22 & 2022-23 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4611	**O'Brien Park**			
100-410-4611-52010	Office Supplies	-		-
100-410-4611-52012	Departmental Supplies	-		-
100-410-4611-52115	Contractual Services	-		-
100-410-4611-52116	Professional Services	-		-
				-
TOTAL O'Brien Park		-	-	-
GENERAL FUND				
100-410-4612	**Heritage Park**			
100-410-4612-52115	Contractual Services	-	300	300
100-410-4612-52116	Professional Services	-		-
TOTAL Heritage Park		-	300	300
GENERAL FUND				
100-410-4613	**Windsong Park**			
100-410-4613-52115	Contractual Services	-		-
TOTAL Windsong Park		-	-	-
GENERAL FUND				
100-410-4614	**Ball Fields**			
100-410-4614-52012	Departmental Services	2,000		2,000
100-410-4614-52115	Contractual Services	6,900		6,900
100-410-4614-52116	Professional Services	1,500		1,500
100-410-4614-53024	Solid Waste	1,000		1,000
100-410-4614-53025	Electricity	900		900
100-410-4614-53026	Water	6,900		6,900
100-410-4614-56015	Prop/Equip Rental	800		800
TOTAL Ball Fields		20,000	-	20,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4616	**11 Acre Park**			
100-410-4616-52115	Contractual Services	1,000		1,000
TOTAL 11 Acre Park Park		1,000	-	1,000
GENERAL FUND				
100-410-4617	**27 Acre Park**			
100-410-4617-52115	Contractual Services Maintenance Cost	2,100	2,900	5,000
TOTAL 27 Acre Park Park		2,100	2,900	5,000
	Total Other Expenditures	**23,100**	**3,200**	**26,300**

2021-22 & 2022-23 Departmental Budget

Non-Department/Facilities Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-410-4800-51150	PERS Retirement Classic and PEPRA Annual Payments	$ -	$ 29,100	$ 29,100
100-410-4800-51206	Workers Comp Premium	83,600		83,600
100-410-4800-51207	General Liab Premium	137,300		137,300
100-410-4800-51208	Other Ins Premium	16,600		16,600
100-410-4800-51209	Paid Claims	-		-
	Total Salary and Benefits	**237,500**	**29,100**	**266,600**
100-410-4800-52010	Office Supplies	6,000	1,800	7,800
100-410-4800-52012	Departmental Supplies	3,000	-	3,000
100-410-4800-52015	Postage Mailing	5,000	-	5,000
100-410-4800-52100	Memberships/Dues	39,500	-	39,500
100-410-4800-52105	Meetings/Conferences	200	-	200
100-410-4800-52115	Contractual Services	70,200	-	70,200
100-410-4800-52116	Professional Services	3,700	-	3,700
100-410-4800-53010	City Hall Lease	405,000	-	405,000
100-410-4800-53020	Telephone	22,200	-	22,200
100-410-4800-53025	Electricity	17,500	-	17,500
100-410-4800-53028	Communications	5,400	-	5,400
100-410-4800-52300	Hdl Business Registration Fees	26,000	-	26,000
100-410-4800-54090	LAFCO Fee	2,000	-	2,000
100-410-4800-58000	Miscellaneous	50,000	-	50,000
100-410-4800-58100	Furniture & Equipment	1,000	-	1,000
100-410-4800-58110	Hardware/Software	25,000	-	25,000
100-410-4800-59000	Transfers Out	200,000	-	200,000
	Total Other Expenditures	**881,700**	**1,800**	**883,500**
	TOTAL GENERAL FUND	**1,119,200**	**30,900**	**1,150,100**
	Total Non-Departmental - 4800	**$ 1,119,200**	**$ 30,900**	**$ 1,150,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4800-52010	Office Supplies			
	General & Kitchen Supplies $300/Month	4,800		4,800
	Coffee $150/month		1,800	1,800
	Sparkletts $115/Month	1,200		1,200
	Total Office Supplies	6,000	1,800	7,800
100-410-4800-52012	Departmental Supplies			
	General Meeting Supplies	3,000		3,000
	Total Departmental Supplies	3,000	-	3,000
100-410-4800-52015	Postage Mailing			
	Pitney Bowes Postage ~~6~~ 4@ $1000/upload	4,000		4,000
	Pitney Bowes Meter Rental $100/Qrtr	400		400
	Postage Supplies	600		600
	Total Postage Mailing	5,000	-	5,000
100-410-4800-52100	Memberships/Dues			
	League of CA Cities	13,600		13,600
	League of CA Cities - Riverside Division	100		100
	SCAG	4,300		4,300
	WRCOG Dues & AB939	8,300		8,300
	Southwest Economic Development Council	13,000		13,000
	Amazon Prime	200		200
	Total Membership/ Dues	39,500	-	39,500
100-410-4800-52105	Meetings/Conferences	200		200
100-410-4800-52113	Travel	-		-
		-		-
100-410-4800-52115	Contractual Services			
	~~Interwest Tech Support @2400/Month~~			
Moved to IT	Infinity Tech Support	-		-
	Interwest GIS Support ~~$3000~~ $2000/Month	-		-
	Janitorial Services @~~$2500~~ $3215/Month	38,600		38,600
	Additional As-Need Cleanings	1,500		1,500
	MPS Security around $500/month	6,000		6,000
	Copiers - Lease Great America Fin $1,005/Mon	12,100		12,100
	Copier Services - Maint. $800/Month Innovativ	9,600		9,600
	Shred-It/Stericycle 4 Boxes $200/Month	2,400		2,400
	Total Contractual Services	70,200	-	70,200
100-410-4800-52116	Professional Services	3,700		3,700
	Misc Consulting			

2021-22 & 2022-23 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-410-4800-52117	Legal Services	-		-
100-410-4800-52119	Bank/Admin Fees	-		-
100-410-4800-52300	Hdl Business Registration Fees	26,000		26,000
100-410-4800-53010	City Hall Lease	403,000		403,000
	Storage Lease	2,000		2,000
	Total City Hall Lease	405,000	-	405,000
100-410-4800-53020	Telephone			
	Frontier @$521/Month	6,600		6,600
	Voice Broadcast Service @$50/Month	600		600
	Ring Central	15,000		15,000
	Total Telephone	22,200	-	22,200
100-410-4800-53025	Electricity	17,500		17,500
100-410-4800-53026	Water	-		
100-410-4800-53028	Communications			
	Fios @$180 Month	2,200		2,200
	Direct TV @$124/Month	2,000		2,000
	Verizon Data $100/Month	1,200		1,200
	Total Communications	5,400	-	5,400
100-410-4800-54090	LAFCO Fee	2,000		2,000
100-410-4800-58000	Miscellaneous-Contingency	50,000		50,000
100-410-4800-58100	Furniture & Equipment	1,000		1,000
100-410-4800-58110	Hardware/Software	25,000		25,000
100-410-4800-59000	Transfers Out-Fund 501/ Various			
	ERP Replacement Transfers to 501	-		-
	Cannabis Sales Tax Transfer to 125	200,000		200,000
	CIP088 Match Transfer to 506	-		-
	CIP089 Match Transfer to 506	-		-
		200,000	-	200,000
	Total Other Expenditures	**881,700**	**1,800**	**883,500**

2021-22 & 2022-23 Departmental Budget

Community Development-Administration Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-430-4310-51001	Salaries	$ -	$ 58,700	$ 58,700
100-430-4310-51002	Cash-Outs	-		-
100-430-4310-51010	Overtime	-		-
100-430-4310-51100	Auto Allowance	-	1,100	1,100
100-430-4310-51105	Cell Phone Allowance	-	300	300
100-430-4310-51107	Internet Allowance	-	300	300
100-430-4310-51150	PERS Retirement	-	13,000	13,000
100-430-4310-51160	Medicare	-	900	900
100-430-4310-51162	FUI	-		-
100-430-4310-51164	SUI	-		-
100-430-4310-51200	Medical Ins.	-	4,700	4,700
100-430-4310-51201	Dental Ins.	-	400	400
100-430-4310-51202	Vision Ins.	-	100	100
100-430-4310-51204	Life Ins.	-	100	100
100-430-4310-51208	Other Ins Premium	-	400	400
	Total Salary and Benefits	**-**	**80,000**	**80,000**
100-430-4300-52010	Office Supplies	$ -		-
100-430-4300-52012	Departmental Supplies	-		-
100-430-4300-52016	Reproduction	-		-
100-430-4300-52020	Legal Notices	-		-
100-430-4300-52100	Memberships/Dues	-		-
100-430-4300-52105	Meetings/Conferences	-		-
100-430-4300-52115	Contractual Services	-		-
100-430-4300-52116	Professional Services	-		-
100-430-4300-52117	Legal Services	-		-
100-430-4300-52121	General Plan	-		-
100-430-4300-52124	ZOA to Establish "Local CEQA Guidelines"	-		-
100-430-4300-52125	Commercial Designs Guidelines Project	-		-
100-430-4300-52126	2021/2029 Housing Element Update	-		-
100-430-4300-52127	Landscape Design Standards/Guidelines	-		-
100-430-4300-52128	Cannabis Municipal Code Amendment	-		-
100-430-4300-52129	Tobacco Retailing Municipal Code Amendment	-		-
100-430-4300-52130	Sign Code Update	-		-
100-430-4300-52131	RV Parking Ordinance	-		-
100-430-4300-52132	Minor SFR Parking Code Update	-		-
100-430-4300-52133	Group Home Code Amendment	8,500	-	8,500
100-430-4300-52134	Density Bonus Code Amendment	8,500	-	8,500
100-430-4300-52135	Clinton Keith Corridor Specific Plan	-		-
100-430-4300-52136	General Plan Update	-		
	TOTAL GENERAL FUND	**17,000**	**80,000**	**97,000**
	Community Development Admin - 4300	**$ 17,000**	**$ 80,000**	**$ 97,000**

2021-22 & 2022-23 Departmental Budget Detail

Department: Community Development Admin. - 4300
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4300-52133	Group Home Code Amendment	8,500		8,500
100-430-4300-52134	Density Bonus Code Amendment	8,500		8,500
	Total All Expenditures	17,000	-	17,000

2021-22 & 2022-23 Departmental Budget

Planning Commission Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-430-4301-51005	Stipends	$ 4,500		$ 4,500
	Total Salary and Benefits	**4,500**	**-**	**4,500**
100-430-4301-52010	Office Supplies	600		600
100-430-4301-52020	Legal Notices	300		300
100-430-4301-52105	Meetings/Conferences	11,000	-	11,000
100-430-4301-52117	Legal Services	4,200		4,200
100-430-4301-53028	Communications	1,000		1,000
	Total Other Expenditures	**17,100**	**-**	**17,100**
	TOTAL GENERAL FUND	**21,600**	**-**	**21,600**
	TOTAL Planning Commission - 4301	**$ 21,600**	**$ -**	**$ 21,600**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL Planning Commission - 4301
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4301-52010	Office Supplies $50/Meeting x 12 Meetings	600		600
100-430-4301-52020	Legal Notices	300		300
100-430-4301-52105	Meetings/Conferences League of Cities PC Conference 5 Commissioners (March 2023 in Nor Cal)	11,000		11,000
100-430-4301-52117	Legal Services BWS City Attorney $350/Hour 12 Meetings	4,200		4,200
100-430-4301-53028	Communications Monthly I-Pad Data Plan: 5 Planning Comm $16/Month	1,000		1,000
	Total Other Expenditures	**17,100**	**-**	**17,100**

2021-22 & 2022-23 Departmental Budget

Building & Safety Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND				
100-430-4310-51001	Salaries	$ 262,700	$ 68,900	$ 331,600
100-430-4310-51002	Cash-Outs	2,800		2,800
100-430-4310-51010	Overtime	5,000	(3,000)	2,000
100-430-4310-51105	Cell Phone Allowance	800	1,400	2,200
100-430-4310-51107	Internet Allowance	800	1,400	2,200
100-430-4310-51150	PERS Retirement	36,400	15,000	51,400
100-430-4310-51160	Medicare	3,900	1,000	4,900
100-430-4310-51200	Medical Ins.	34,200	28,400	62,600
100-430-4310-51201	Dental Ins.	7,400	(2,100)	5,300
100-430-4310-51202	Vision Ins.	1,000	(200)	800
100-430-4310-51204	Life Ins.	200	700	900
100-430-4310-51208	Other Ins Premium	6,000	(1,200)	4,800
	Total Salary and Benefits	**361,200**	**110,300**	**471,500**
100-430-4310-52010	Office Supplies	1,900	-	1,900
100-430-4310-52012	Departmental Supplies	-	500	500
100-430-4310-52020	Legal Notices	1,000	-	1,000
100-430-4310-52100	Memberships/Dues	1,000	-	1,000
100-430-4310-52105	Meetings/Conferences	5,000	-	5,000
100-430-4310-52110	Training	-	5,000	5,000
100-430-4310-52115	Contractual Services	193,300	-	193,300
100-430-4310-52116	Professional Services	500	-	500
100-430-4310-52117	Legal Services	2,000	-	2,000
100-430-4310-58110	Hardware/Software	1,500	-	1,500
100-430-4310-58130	Vehicles	35,000	-	35,000
	Total Other Expenditures	**241,200**	**5,500**	**246,700**
	Total Building & Safety - 4310	**$ 602,400**	**$ 115,800**	**$ 718,200**

2021-22 & 2022-23 Departmental Budget Detail

Department: Building & Safety - 4310
Fund Number: General Fund - 100

Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4310-52010	Office Supplies		1,900		1,900
100-430-4310-52012	Departmental Supplies			500	500
100-430-4310-52020	Legal Notices		1,000		1,000
100-430-4310-52100	Memberships/Dues		1,000		1,000
100-430-4310-52105	Meetings/Conferences		5,000		5,000
100-430-4310-52110	Training		-	5,000	5,000
100-430-4310-52115	Contractual Services		-		-
	Contract Services for Building Inspector				-
	and Permit Tech assumed through 2nd Qtr				-
15% IW Increase from $105	Blding Inspector	1 x 960 hrs x $120.75	116,000		116,000
15% IW Increase from $70	Permit Tech	1 x 960 hrs x $80.50	77,300		77,300
100-430-4310-52116	Professional Services (ADA Followup)		500		500
100-430-4310-52117	Legal Services		2,000		2,000
100-430-4310-58110	Hardware/Software		1,500		1,500
100-430-4310-58130	Vehicles		35,000		35,000
	Total Other Expenditures		**241,200**	**5,500**	**246,700**

2021-22 & 2022-23 Departmental Budget

Planning Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-430-4320-51001	Salaries	$ 166,800	$ (58,700)	$ 108,100
100-430-4320-51002	Cash-Outs	6,500		6,500
100-430-4320-51010	Overtime	500		500
100-430-4320-51100	Auto Allowance	2,800	(1,700)	1,100
100-430-4320-51105	Cell Phone Allowance	800	(500)	300
100-430-4320-51107	Internet Allowance	800	(500)	300
100-430-4320-51150	PERS Retirement	29,600	(13,000)	16,600
100-430-4320-51160	Medicare	2,500	(900)	1,600
100-430-4320-51200	Medical Ins.	15,000	(2,500)	12,500
100-430-4320-51201	Dental Ins.	1,400	(300)	1,100
100-430-4320-51202	Vision Ins.	400	(200)	200
100-430-4320-51204	Life Ins.	-	200	200
100-430-4320-51208	Other Ins. Premium	1,100		1,100
	Total Salary and Benefits	**228,200**	**(78,100)**	**150,100**
100-430-4320-52010	Office Supplies	1,000	-	1,000
100-430-4320-52012	Departmental Supplies	1,000	-	1,000
100-430-4320-52015	Postage Mailing	1,000	-	1,000
100-430-4320-52016	Reproduction	1,800	-	1,800
100-430-4320-52020	Legal Notices	1,200	-	1,200
100-430-4320-52100	Memberships/Dues	1,800	-	1,800
100-430-4320-52105	Meetings/Conferences	8,000	-	8,000
100-430-4320-52115	Contractual Services	-	15,000	15,000
100-430-4320-53028	Communications	500	-	500
100-430-4320-58110	Hardware/Software	1,700	-	1,700
	Total Other Expenditures	**18,000**	**15,000**	**33,000**
	TOTAL GENERAL FUND	**246,200**	**(63,100)**	**183,100**
Total	**Planning - 4320**	**$ 246,200**	**$ (63,100)**	**$ 183,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Planning - 4320
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4320-52010	Office Supplies	1,000		1,000
100-430-4320-52012	Departmental Supplies	1,000		1,000
100-430-4320-52015	Postage Mailing	1,000		1,000
100-430-4320-52016	Reproduction	1,800		1,800
	(Updated Zoning and General Plan Maps/Frames -1x/year)			
100-430-4320-52020	Legal Notices (includes NOPH & NOE's)	1,200		1,200
100-430-4320-52100	Memberships/Dues	1,800		1,800
	(Annual APA Membership Dues for Planning Director & Associate Planner; Annual AEP Membership Dues for Planning Dept.); and annual AICP Dues for Associate Planner			
100-430-4320-52105	Meetings/Conferences	8,000		8,000
	(APA Conference for Planning Director & Associate Planner - Oct. 2022 (Nor Cal) only-$4000			
	(Annual AEP/CEQA Conf. for Planning Director & Assoc. Planner - Aug. 2022 (Nor Cal) only-$4000			
100-430-4320-52115	Contractual Services	-	15,000	15,000
	WRCOG Fellow or Intern - $10-15k Estimate			
100-430-4320-53028	Communications	500		500
100-430-4320-58110	Hardware/Software			
	(New Front Counter Computer / Monitor)	1,700		1,700
	Total Other Expenditures	**18,000**	**15,000**	**33,000**

2021-22 & 2022-23 Departmental Budget

Private Development Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-430-4330-51001	Salaries	$ 127,600		$ 127,600
100-430-4330-51002	Cash-Outs	4,900		4,900
100-430-4330-51010	Overtime	500		500
100-430-4330-51100	Auto Allowance	2,100	(600)	1,500
100-430-4330-51105	Cell Phone Allowance	700	(400)	300
100-430-4330-51107	Internet Allowance	700	(400)	300
100-430-4330-51150	PERS Retirement	21,000		21,000
100-430-4330-51160	Medicare	2,000	(100)	1,900
100-430-4330-51200	Medical Ins.	12,300	1,700	14,000
100-430-4330-51201	Dental Ins.	1,200		1,200
100-430-4330-51202	Vision Ins.	300	(100)	200
100-430-4330-51204	Life Ins.	-	200	200
100-430-4330-51208	Other Ins Premium	900	300	1,200
	Total Salary and Benefits	**174,200**	**600**	**174,800**
100-430-4330-52010	Office Supplies	500	-	500
100-430-4330-52015	Postage Mailing	500	-	500
100-430-4330-52020	Legal Notices	500	-	500
100-430-4330-52115	Contractual Services	54,600	150,000	204,600
100-430-4330-52117	Legal Services	50,000	-	50,000
	Total Other Expenditures	**106,100**	**150,000**	**256,100**
	TOTAL GENERAL FUND	**280,300**	**150,600**	**430,900**
Total	**Private Development - 4330**	**$ 280,300**	**$ 150,600**	**$ 430,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: Private Development - 4330
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4330-52010	Office Supplies	500		500
100-430-4330-52015	Postage Mailing	500		500
100-430-4330-52020	Legal Notices	500		500
100-430-4330-52115	Contractual Services			
	PlaceWorks Developer Deposit Projects; 5 hours/week at $210/hour x 52 weeks	54,600	150,000	204,600
	Total Contractual Services:	54,600	150,000	204,600
100-430-4330-52117	Legal Services	50,000		50,000
	Total Other Expenditures	**106,100**	**150,000**	**256,100**

2021-22 & 2022-23 Departmental Budget

Development Engineering Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-430-4340-51001	Salaries	$ 208,900	$ 18,400	$ 227,300
100-430-4340-51002	Cash-Outs	3,400		3,400
100-430-4340-51010	Overtime	-	2,300	2,300
100-430-4340-51105	Cell Phone Allowance	1,500		1,500
100-430-4340-51107	Internet Allowance	1,500		1,500
100-430-4340-51150	PERS Retirement	15,900	4,100	20,000
100-430-4340-51160	Medicare	3,100	300	3,400
100-430-4340-51200	Medical Ins.	26,800	12,000	38,800
100-430-4340-51201	Dental Ins.	3,000	600	3,600
100-430-4340-51202	Vision Ins.	600	(100)	500
100-430-4330-51204	Life Ins.	-	500	500
100-430-4340-51208	Other Ins Premium	2,200	(900)	1,300
	Total Salary and Benefits	**266,900**	**37,200**	**304,100**
100-430-4340-52010	Office Supplies	500	-	500
100-430-4340-52115	Contractual Services	145,200	-	145,200
100-430-4340-52117	Legal Services	1,000	-	1,000
	Total Other Expenditures	146,700	-	146,700
	TOTAL GENERAL FUND	**413,600**	**37,200**	**450,800**
	Total Development Engineering - 4340	**$ 413,600**	**$ 37,200**	**$ 450,800**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Development Engineering - 4340
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4340-52010	Office Supplies	500		500
100-430-4340-52115	Contractual Services			
	(Assumes fill City Position 4th Qtr)			
	Survey Map Checker (0.25 FTE)	57,200		57,200
	Public Work Tech (FTE)	88,000		88,000
100-430-4340-52117	Legal Services	1,000		1,000
	Total Other Expenditures	**146,700**	**-**	**146,700**

2021-22 & 2022-23 Departmental Budget

Cannabis Compliance Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-430-4345-52115	Contractual Services	3,600	14,500	18,100
100-430-4345-52117	Legal Services	1,000	-	1,000
	Total Other Expenditures	4,600	14,500	19,100
	TOTAL GENERAL FUND	**4,600**	**14,500**	**19,100**
	Total Cannabis Compliance - 4345	**$ 4,600**	**$ 14,500**	**$ 19,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Cannabis Compliance - 4345
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4345-52115	Contractual Services			
	SET Team Busts	-	14,500	14,500
	Quarterly Fire Inspections	3,600		3,600
	Total Contractual Services:	3,600	14,500	18,100
100-430-4345-52117	Legal Services	1,000		1,000
	Total Other Expenditures	**4,600**	**14,500**	**19,100**

2021-22 & 2022-23 Departmental Budget

Code Enforcement Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-430-4350-51001	Salaries	$ 278,200	$ (34,600)	$ 243,600
100-430-4350-51002	Cash-Outs	3,700		3,700
100-430-4350-51010	Overtime	4,800	(1,600)	3,200
100-430-4350-51100	Auto Allowance	4,200	(4,200)	-
100-430-4350-51105	Cell Phone Allowance	1,500	(300)	1,200
100-430-4350-51107	Internet Allowance	1,500	(300)	1,200
100-430-4350-51150	PERS Retirement	61,300	(7,600)	53,700
100-430-4350-51160	Medicare	4,300	(700)	3,600
100-430-4350-51200	Medical Ins	44,300	9,300	53,600
100-430-4350-51201	Dental Ins	10,800	(5,800)	5,000
100-430-4350-51202	Vision Ins	1,100	(400)	700
100-430-4350-51204	Life Ins	200	500	700
100-430-4350-51208	Other Ins Premium	3,900	(2,000)	1,900
	Total Salary and Benefits	**419,800**	**(47,700)**	**372,100**
100-430-4350-52010	Office Supplies	400	-	400
100-430-4350-52012	Departmental Supplies	3,000	-	3,000
100-430-4350-52015	Postage Mailing	200	-	200
100-430-4350-52020	Legal Notices	200	-	200
100-430-4350-52100	Membership/Dues	1,000	-	1,000
100-430-4350-52105	Meetings/Conferences	1,900	-	1,900
100-430-4350-52110	Training	3,200	-	3,200
100-430-4350-52112	Fuel	1,000	-	1,000
100-430-4350-52113	Travel	800	-	800
100-430-4350-52115	Contractual Services	8,000	-	8,000
100-430-4350-52116	Professional Services	4,500	-	4,500
100-430-4350-52117	Legal Services	10,500	-	10,500
100-430-4350-53020	Telephone	1,200	-	1,200
100-430-4350-53028	Communications	4,700	-	4,700
100-430-4350-54010	Uniforms	500	-	500
100-430-4350-58100	Furniture & Equipment	500	-	500
100-430-4350-58110	Hardware/Software	2,800	-	2,800
100-430-4350-58130	Vehicles	26,200	-	26,200
	Total Other Expenditures	**70,600**	**-**	**70,600**
	TOTAL GENERAL FUND	**490,400**	**(47,700)**	**442,700**
Total	**Code Enforcement - 4350**	**$ 490,400**	**$ (47,700)**	**$ 442,700**

2021-22 & 2022-23 Departmental Budget Detail

Department: Code Enforcement - 4350
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-430-4350-52010	Office Supplies	400		400
100-430-4350-52012	Departmental Supplies	3,000		3,000
100-430-4350-52015	Postage Mailing	200		200
100-430-4350-52020	Legal Notices	200		200
100-430-4350-52100	Membership Dues	1,000		1,000
100-430-4350-52105	Meetings/Conferences	1,900		1,900
100-430-4350-52110	Training	3,200		3,200
100-430-4350-52112	Fuel	1,000		1,000
100-430-4350-52113	Travel	800		800
100-430-4350-52115	Contractual Services			
	Code Enforcement Software (Comcate)	8,000		8,000
	Total Contractual Services	8,000	-	8,000
100-430-4350-52116	Professional Services	4,500		4,500
100-430-4350-52117	Legal Services	10,500		10,500
100-430-4350-53020	Telephone	1,200		1,200
100-430-4350-53028	Communications	4,700		4,700
100-430-4350-54010	Uniforms	500		500
100-430-4350-58100	Furniture & Equipment	500		500
100-430-4350-58110	Hardware/Software	2,800		2,800
100-430-4350-58130	Vehicles	26,200		26,200
	Total Other Expenditures	**70,600**	**-**	**70,600**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-450-4500-51001	Salaries	$ 103,300	$ (48,500)	$ 54,800
100-450-4500-51002	Cash-Outs	2,000		2,000
100-450-4500-51010	Overtime	700	(400)	300
100-450-4500-51105	Cell Phone Allowance	1,400	(1,400)	-
100-450-4500-51107	Internet Allowance	1,400	(1,400)	-
100-450-4500-51150	PERS Retirement	7,900	4,200	12,100
100-450-4500-51160	Medicare	1,600	(800)	800
100-450-4500-51200	Medical Ins	10,800	3,500	14,300
100-450-4500-51201	Dental Ins	2,300	(800)	1,500
100-450-4500-51202	Vision Ins	600	(400)	200
100-450-4500-51204	Life Ins	100	100	200
100-450-4500-51208	Other Ins Premium	1,700	(1,700)	-
	Total Salary and Benefits	**133,800**	**(47,600)**	**86,200**
100-450-4500-52010	Office Supplies	100	-	100
100-450-4500-52012	Departmental Supplies	800	-	800
100-450-4500-52015	Postage Mailings	200	-	200
100-450-4500-52100	Memberships/Dues	1,500	-	1,500
100-450-4500-52105	Meetings/Conferences	8,000	-	8,000
100-450-4500-52110	Training	2,500	-	2,500
100-450-4500-52115	Contractual Services	119,600	-	119,600
100-450-4500-52116	Professional Services	6,000	-	6,000
100-450-4500-52117	Legal Services	3,100	-	3,100
100-450-4500-53028	Communications	1,000	-	1,000
100-450-4500-54060	NPDES	285,000	-	285,000
100-450-4500-58083	CIP083 I-15 Stormwater Mitigation	2,900	-	2,900
100-450-4500-58130	Vehicles	7,500	-	7,500
	Total Other Expenditures	438,200	-	438,200
	TOTAL GENERAL FUND	**572,000**	**(47,600)**	**524,400**
	Total Public Works/Engineering - 4500	**$ 572,000**	**$ (47,600)**	**$ 524,400**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Fund 100

Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-450-4500-52010	Office Supplies		100		100
100-450-4500-52012	Departmental Supplies		800		800
100-450-4500-52015	Postage Mailing		200		200
100-450-4500-52100	Memberships/Dues		1,500		1,500
100-450-4500-52105	Meetings/Conferences				
		League of CA Cities - PW Officer	8,000		8,000
		WRCOG, RCTC, EDA, Chamber			
100-450-4500-52110	Training		2,500		2,500
		Prof Development Trainng $500/PW Employee			
100-450-4500-52115	Contractual Services				
	.2 FTE	PW Traffic Engineer - Customer Services	62,400		62,400
	.25 FTE	PW Inspector - Customer Services	57,200		57,200
100-450-4500-52116	Professional Services		6,000		6,000
		Nearmap GIS Aerials			
100-450-4500-52117	Legal Services		3,100		3,100
100-450-4500-53028	Communications		1,000		1,000
100-450-4500-54060	NPDES				
		RCFCWD - Santa Margarita MS4	255,000		255,000
		RCFCWD - Lake Elsinore TMDL	30,000		30,000
100-450-4500-58083	CIP083 I-15 Stormwater Mitigation		2,900		2,900
100-450-4500-58130	Vehicles		7,500		7,500
		Total Other Expenditures	**438,200**	**-**	**438,200**

2021-22 & 2022-23 Departmental Budget

Office of Emergency Management Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-460-4650-52010	Office Supplies	-	-	-
100-460-4650-52012	Departmental Supplies	-	-	-
100-460-4650-52105	Meetings/Conferences	-	-	-
100-460-4650-52110	Training	-	-	-
100-460-4650-52113	Travel	-	-	-
100-460-4650-52115	Contractual Services	-	-	-
100-460-4650-52116	Professional Services	-	-	-
100-460-4650-52117	Legal Services	-	-	-
100-460-4650-54080	Citizen Corp Expense	-	-	-
100-460-4650-58000	Miscellaneous	-	-	-
100-460-4650-58100	Furniture & Equipment	-	-	-
	Total Other Expenditures	-	-	-
	TOTAL GENERAL FUND	**-**	**-**	**-**
	Total Emergency Management - 4650	**$ -**	**$ -**	**$ -**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Emergency Management - 4650
Fund Number: General Fund - 100

Other Expenditures

		Proposed Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-460-4650-52010	Office Supplies	-		-
100-460-4650-52012	Departmental Supplies	-		-
100-460-4650-52105	Meetings/Conferences	-		-
100-460-4650-52110	Training	-		-
100-460-4650-52113	Travel	-		-
100-460-4650-52115	Contractual Services	-		-
100-460-4650-52116	Professional Services	-		-
100-460-4650-52117	Legal Services	-		-
100-460-4650-54080	Citizen Corp Expense	-		-
100-460-4650-58000	Miscellaneous	-		-
100-460-4650-58100	Furniture & Equipment	-		-
	Total Other Expenditures	**$ -**	**$ -**	**$ -**

2021-22 & 2022-23 Departmental Budget

Police Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND - 100				
100-460-4700-52010	Office Supplies	$ 100	$ -	$ 100
100-460-4700-52012	Departmental Supplies	9,300	-	9,300
100-460-4700-52015	Postage Mailing	100	-	100
100-460-4700-52110	Training	5,000	-	5,000
100-460-4700-52113	Travel	500	-	500
100-460-4700-52115	Contractual Services	5,232,200	-	5,232,200
100-460-4700-52116	Professional Services	800	-	800
100-460-4700-52117	Legal Services	1,200	-	1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense	-	(73,100)	(73,100)
100-460-4700-54013	Cal ID	37,200	-	37,200
100-460-4700-54014	Blood Draws	15,000	-	15,000
100-460-4700-54015	Vehicle Towing	1,000	-	1,000
100-460-4700-54016	Exam Services	15,000	-	15,000
100-460-4700-54018	Records Mgmt System	44,100	-	44,100
100-460-4700-54019	Haz Mat Clean Up	400	-	400
100-460-4700-56010	Equipment Maint/Repair	4,900	-	4,900
100-460-4700-56013	Bldg Maint/ Repair	88,000	-	88,000
100-460-4700-56015	Prop/Equip Rental	300	-	300
100-460-4700-58000	Miscellaneous	300	-	300
	Total Other Expenditures	5,455,400	(73,100)	5,382,300
	TOTAL GENERAL FUND - 100	**5,455,400**	**(73,100)**	**5,382,300**
	Total Police - 4700	**$ 5,455,400**	**$ (73,100)**	**$ 5,382,300**

2021-22 & 2022-23 Departmental Budget Detail

Department: Police - 4700
Fund Number: General Fund - 100

Other Expenditures

			Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
GENERAL FUND - 100					
100-460-4700-52010	Office Supplies		100		100
100-460-4700-52012	Departmental Supplies				
		Rose City Labels - Stickers	500		500
		Community Support (Extra Pa	2,500		2,500
		Safeguard	800		800
		SI Funds	3,000		3,000
		Fontis	2,500		2,500
			9,300	-	9,300
100-460-4700-52015	Postage Mailing		100		100
		Fedex			
100-460-4700-52110	Training		5,000		5,000
100-460-4700-52113	Travel		500		500
100-460-4700-52115	Contractual Services (See Police Contract)		5,232,200		5,232,200
100-460-4700-52116	Professional Services		800		800
		Steno Solutions-Transcription Services			
		Interpreters Unlimited			
		Search Warrant - Verizon			
		Livescan			
100-460-4700-52117	Legal Services		1,200		1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense		-	(73,100)	(73,100)
100-460-4700-54013	Cal ID		37,200		37,200
100-460-4700-54014	Blood Draws		15,000		15,000
		Bio-Tox			
		American Forensic			
		DOJ			
100-460-4700-54015	Vehicle Towing		1,000		1,000
100-460-4700-54016	Exam Services		15,000		15,000
		SART Exam - Forensic Nurse			
100-460-4700-54018	Records Mgmt System		44,100		44,100
100-460-4700-54019	Haz Mat Clean Up		400		400
100-460-4700-56010	Equipment Maint/Repair		4,900		4,900
		Equipment Maintenance			
		Motor Radio			
100-460-4700-56013	Bldg Maint/ Repair		88,000		88,000
100-460-4700-56015	Prop/Equip Rental		300		300
100-460-4700-58000	Miscellaneous		300		300
	Total Other Expenditures		**5,455,400**	**(73,100)**	**5,382,300**

2021-22 & 2022-23 Departmental Budget

Fire Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-460-4710-51208	Other Ins Premium Wildland Fire Protection Agreement	$ 38,200		$ 38,200
100-460-4710-52105	Meetings/Conferences	400	-	400
100-460-4710-52115	Contractual Services	2,547,100	385,600	2,932,700
100-460-4710-52116	Professional Services	500	-	500
100-460-4710-52117	Legal Services	2,200	-	2,200
100-460-4710-52125	CFD 2013-B Transfer Contra Expense	(37,800)	-	(37,800)
100-460-4710-53024	Solid Waste (Trash)	2,200	-	2,200
100-460-4710-53025	Electricity	5,500	-	5,500
100-460-4710-53026	Water	1,300	-	1,300
100-460-4710-53027	Gas (Heating Fuel)	700	-	700
100-460-4710-53028	Communications	100	-	100
100-460-4710-54050	Fire Station Expenses	11,000	-	11,000
100-460-4710-54051	AMR Expenses	4,000	-	4,000
100-460-4710-56103	Maintenance/Repair	28,600	-	28,600
100-460-4710-58100	Furniture & Equipment	-	-	-
	TOTAL GENERAL FUND	**2,604,000**	**385,600**	**2,989,600**
	Total Fire - 4710	**$ 2,604,000**	**$ 385,600**	**$ 2,989,600**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Fire - 4710
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-460-4710-51208	Other Ins Premium	38,200		38,200
100-460-4710-52105	Meetings/Conferences	400		400
100-460-4710-52115	Contractual Services (See New March Estimate)	2,547,100	385,600	2,932,700
100-460-4710-52116	Professional Services	500		500
100-460-4710-52117	Legal Services	2,200		2,200
100-460-4710-52125	CFD 2013-B Transfer Contra Expense	(37,800)		(37,800)
100-460-4710-53024	Solid Waste (Trash)	2,200		2,200
100-460-4710-53025	Electricity	5,500		5,500
100-460-4710-53026	Water	1,300		1,300
100-460-4710-53027	Gas (Heating Fuel)	700		700
100-460-4710-53028	Communications	100		100
100-460-4710-54050	Fire Station Expenses	11,000		11,000
100-460-4710-54051	AMR Expenses	4,000		4,000
100-460-4710-56103	Maintenance/Repair	28,600		28,600
	Total Expenditures	**2,604,000**	**385,600**	**2,989,600**

2021-22 & 2022-23 Departmental Budget

Animal Control Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusteded Budget
GENERAL FUND				
100-460-4720-52115	Contractual Services	377,200	-	377,200
	Total Other Expenditures	377,200	-	377,200
	TOTAL GENERAL FUND	**377,200**	**-**	**377,200**
	Total Animal Control - 4720	**$ 377,200**	**$ -**	**$ 377,200**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Animal Control - 4720
Fund Number: General Fund - 100

Other Expenditures

		Adopted Amended 2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
100-460-4720-52115	Contractual Services			
	Administrative Costs	3,700		3,700
	Shelter Operations	289,500		289,500
	Animal Control Field Srvcs $7,000/Mo.	84,000		84,000
	Total Contractual Services	377,200	-	377,200
	Total Other Expenditures	**377,200**	**-**	**377,200**

2021-22 & 2022-23 Departmental Budget

Development Agreement FUND - 110 Account Number	Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
Development Agreement FUND - 110			
110-410-4800-52119 Bank/Admin Fees	-	-	-
CIP077 Bundy Canyon Rd./Sellers Rd. Traffic Circle			
110-077-4500-52115 Contractural Services	-	-	-
CIP087 Lost Road Improvements			
110-087-4500-52115 Contractural Services	-	-	-
TOTAL Development Agreement FUND - 110	**-**	**-**	**-**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL Development Agreement FUND - 110
Fund Number: Development Agreement FUND - 110
Other Expenditures

		Amended Budget FY2022-23	Amendments	Proposed 2022-23 Amended Budget
Development Agreement FUND - 110				
CIP077 Bundy Canyon Rd./Sellers Rd. Traffic Circle				
110-077-4500-52115	Contractural Services	-		-
CIP087 Lost Road Improvements				
110-087-4500-52115	Contractural Services	-		-
110-450-4500-52115	Contractural Services	-		-
110-450-4500-58100	Furniture & Equipment	-		-
110-600-4800-59000	Transfers Out	-		-
	Total Other Expenditures/ Transfers Out	-	-	-

2021-22 & 2022-23 Departmental Budget

FUND 115 American Rescue Plan Account Number		Adopted 2022-23 Amended Budget	Adjustments	Proposed 2022-23 Adjusted Budget
ARPA FUND				
City Attorney				
115-410-4140-52117	Legal Services	-	1,800	1,800
Admin Services				
115-410-4200-58110	Hardware/Software	-	500,000	500,000
Homeless Services				
115-410-4610-52116	Professional Services	217,600	55,800	273,400
Community Services				
115-410-4610-xxxxx	Park Purchase	-	1,200,000	1,200,000
Non-Departmental				
115-410-4800-52116	Professional Services	-	4,800	4,800
115-410-4800-xxxxx	City Hall Purchase	-	6,500,000	6,500,000
Lost Revenue Transfers				
115-410-4800-59000	Transfers Out	-	65,000	65,000
	Total American Rescue Plan - 115	**$ 217,600**	**$ 8,327,400**	**$ 8,545,000**

2021-22 & 2022-23 Departmental Budget Detail

Department: American Rescue Plan
Fund Number: Fund 115
Other Expenditures

		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
Homeless Services				
115-410-4610-52116	Professional Services			
	SWAG Outreach 2 FTE			-
	Admin	9,400		9,400
	Housing (Bed Rate)	193,200		193,200
	ADU Conversion Carryover	-	55,800	55,800
	Housing (Overhead - prop taxes, utilities, upkeep & maint)	15,000		15,000
	Total Professional Services	217,600	55,800	273,400
	Total Homeless Services	217,600	55,800	273,400
City Clerk				
115-410-4130-52116	Professional Services	-		-
City Attorney				
115-410-4140-52117	Legal Services	-	1,800	1,800
Economic Development				
115-410-4150-52012	Departmental Supplies	-		-
Admin Services				
115-410-4200-52115	Contractual Services	-		-
115-410-4200-58110	Hardware/Software	-	500,000	500,000
	ERP Software & Consultants			
Human Resources				
115-410-4210-52115	Exam Services	-		-
Community Services				
115-410-4610-xxxxx	Contractual Services	-	1,200,000	1,200,000
	Park Land Acquisition or Improvements			
115-410-4611-52115	Contractual Services	-		-
115-410-4612-52115	Contractual Services	-		-
115-410-4613-52115	Contractual Services	-		-
115-410-4615-52115	Contractual Services	-		-
Cemetery				
115-470-4725-52012	Departmental Supplies	-		-
115-470-4725-52115	Contractual Services	-		-
Non-Departmental				
115-410-4800-52012	Departmental Supplies	-		-
115-410-4800-52115	Contractual Services	-		-
115-410-4800-52116	Professional Services	-	4,800	4,800
115-410-4800-56015	Prop/Equip Rental	-		-
115-410-4800-58110	Hardware/Software	-		-
115-410-4800-xxxxx	City Hall Purchase & Improvements	-	6,500,000	6,500,000
115-410-4800-59000	Transfers Out			
	CIP088 Bundy/Harvest Traffic Signal Project Matching	-	27,000	27,000
	CIP089 Signal Retrofits Grant Matching	-	38,000	38,000
	Total Lost Revenue Transfers	-	65,000	65,000
	Total Other Expenditures	**$ 217,600**	**$ 8,327,400**	**$ 8,545,000**

City of Wildomar
ARPA Balances

	ARPA Balance	
	FY2022	
7/14/2021	$ 4,452,984.00	1st Payment
	$ (440,710.47)	FY2022 Expenditures
	$ 4,418.57	Interest Earned FY2022
	$ 4,016,692.10	End of Year FY2022 Balance

	FY2023	
Beginning Balance	$ 4,016,692.10	
7/21/2022	$ 4,452,984.00	2nd Payment
	$ 39,288.67	Interest Earned FY2023
	$ 40,000.00	Estimated Additional Interest FY2023
@2/1/2023	$ 8,548,964.77	Estimated Funds Available for Appropriation FY2023

	FY2023 Appropriations	
Funds Available for FY2023:	$ 8,548,964.77	
	$ (80,570.63)	FY2023 Expenditures
	$ (200,000.00)	Remaining ADU and PSH Appropriations
	$ (6,500,000.00)	City Hall Purchase & Improvements
	$ (500,000.00)	ERP Software & consultants
	$ (65,000.00)	CIP88/89 Traffic Signal Project Matching
	$ (1,200,000.00)	Park Land Purchase or Improvments
Remaining Balance:	$ 3,394.14	

2021-22 & 2022-23 Departmental Budget

Measure AA Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
MEASURE AA FUND				
Homeless Services				
120-410-4610-52115	Contractual Services	242,200	-	242,200
120-410-4610-52117	Legal Services	2,000	-	2,000
	Total Homeless Services	244,200	-	244,200
Code Enforcement Services				
120-430-4350-51001	Salaries	100,800	(39,900)	60,900
120-430-4350-51002	Cash-Outs	600		600
120-430-4350-51010	Overtime	1,200	(400)	800
120-430-4350-51105	Cell Phone Allowance	1,400	(1,100)	300
120-430-4350-51107	Internet Allowance	700	(400)	300
120-430-4350-51150	PERS Retirement	22,300	(8,900)	13,400
120-430-4350-51160	Medicare	1,700	(800)	900
120-430-4350-51200	Medical Ins.	16,600	(3,200)	13,400
120-430-4350-51201	Dental Ins.	2,200	(900)	1,300
120-430-4350-51202	Vision Ins.	500	(300)	200
120-430-4350-51204	Life Ins.	-	200	200
120-430-4350-51208	Other Ins Premium	1,900	(1,300)	600
120-430-4350-52110	Training	300	-	300
120-430-4350-52112	Fuel	1,000	-	1,000
120-430-4350-52113	Travel	700	-	700
120-430-4350-52116	Professional Services	500	-	500
120-430-4350-54080	Citizen Corp Expense	2,500	-	2,500
120-430-4350-52115	Contractual Services	45,000	-	45,000
120-430-4350-53028	Communications	2,100	-	2,100
120-430-4350-58130	Vehicles	13,800	-	13,800
	Total Code Enforcement Services	**215,800**	**(57,000)**	**158,800**
Public Works-Road Maintenance				
120-450-4500-52115	Contractual Services	443,000	-	443,000
120-980-4500-52115	Contractual Services (Speed Study)	-		-
Bundy Canyon Road Widening CIP026				-
120-909-0003-52115	Contractual Services Bundy	75,000	-	75,000
Pavement Rehab Program CIP057				-
120-057-4500-52115	Contractual Services	419,000	1,000,000	1,419,000
Clinton Keith/Renaissance CrossWalk CIP059				-
120-001-4500-52115	Contractual Services	231,400	-	231,400
Right-of-Way Enhancement Program CIP066				-
120-066-4500-52115	Contractual Services	100,000	-	100,000

2021-22 & 2022-23 Departmental Budget

Measure AA Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Monte Vista Street/Wall at Line C Basin Design CIP079				-
120-079-4500-52115	Contractual Services	27,000	-	27,000
Bundy/Sellers TS CIP077				-
120-077-4500-52115	Contractual Services	30,400	-	30,400
Bundy/Monte Vista TS CIP078				-
120-078-4500-52115	Contractual Services	133,600	-	133,600
PW R/W Maintenance Crack Seal Program - Part of CIP058				-
120-903-4500-52115	Contractual Services	-	1,000,000	1,000,000
Clinton Keith Widening CIP025				-
120-913-0001-52115	Contractual Services	200,000	-	200,000
Palomar Widening Project CIP028				-
120-912-0002-52115	Contractual Services	115,000	-	115,000
New Fire Station Conceptual Planning CIP093				-
120-093-4500-52115	Contractual Services	100,000	-	100,000
	Total Public Works-Road Maint.	**1,874,400**	**2,000,000**	**3,874,400**
Police Services				
120-460-4700-52012	Departmental Supplies	5,000	-	5,000
120-460-4700-52115	Contractual Services	831,500	-	831,500
120-460-4700-56010	Equipment Mainenance/Repair	1,000	-	1,000
120-460-4700-56013	Building Maintenance/Repair	20,000	-	20,000
120-460-4700-58100	Furniture & Equipment	35,000	-	35,000
120-460-4700-58130	Vehicles	31,500	-	31,500
	Total Police Services	924,000	-	924,000
Fire Services				
120-460-4710-52115	Contractual Services	1,718,800	(211,300)	1,507,500
	Total Fire Services	1,718,800	(211,300)	1,507,500
City Clerk				
120-410-4130-51001	Salaries	-	9,200	9,200
120-410-4130-51010	Overtime	-	100	100
120-410-4130-51100	Auto Allowance	-	200	200
120-410-4130-51105	Cell Phone Allowance	-	100	100
120-410-4130-51107	Internet Allowance	-	100	100
120-410-4130-51150	PERS Retirement	-	1,600	1,600
120-410-4130-51160	Medicare	-	200	200
120-410-4130-51200	Medical Ins.	-	1,300	1,300
120-410-4130-51201	Dental Ins.	-	100	100
120-410-4130-51202	Vision Ins.	-	100	100
120-410-4130-51204	Life Ins.	-	100	100
120-410-4130-51208	Other Ins Premium	-	300	300
	Total City Clerk	-	13,400	13,400

2021-22 & 2022-23 Departmental Budget

Measure AA Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Administration				
120-410-4200-51001	Salaries	-	4,300	4,300
120-410-4200-51010	Overtime	-	100	100
120-410-4200-51105	Cell Phone Allowance	-	100	100
120-410-4200-51107	Internet Allowance	-	100	100
120-410-4200-51150	PERS Retirement	-	300	300
120-410-4200-51160	Medicare	-	100	100
120-410-4200-51200	Medical Ins.	-	600	600
120-410-4200-51201	Dental Ins.	-	100	100
120-410-4200-51202	Vision Ins.	-	100	100
120-410-4200-51204	Life Ins.	-	100	100
120-410-4200-51208	Other Ins Premium	-	100	100
120-410-4200-52115	Contractual Services	3,000	-	3,000
120-410-4800-59000	Transfers Out	686,600	-	686,600
	Total Administration	689,600	6,000	695,600
	Total Expenditures	5,666,800	1,751,100	7,417,900
	TOTAL MEASURE AA FUND	**5,666,800**	**1,751,100**	**7,417,900**
	Total Meaure AA - 120	**5,666,800**	**1,751,100**	**7,417,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

	Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
Homeless Services			
120-410-4610-52115 Contractual Services			
FoBro Consulting Services	25,000		25,000
Discount Hauling and Cleanup Services	30,000		30,000
SWAG-Outreach 2 FTE	187,200		187,200
Total Contractual Services	242,200	-	242,200
120-410-4610-52117 Legal Services	2,000		2,000
Total Homeless Services	**244,200**	**-**	**244,200**
Public Works-Road Maintenance			
120-450-4500-52115 Contractual Services			
Public Works Maintenance Crew	255,000		255,000
Sign Replacement Annual Program	55,000		55,000
Traffic Calming Improvements	25,000		25,000
Arterial Striping Annual Program	83,000		83,000
Unplanned Extra Work - Contingency	25,000		25,000
Total Contractual Services	443,000	-	443,000
120-066-4500-52115 Contractual Services			
CIP 66 ROW Enhancement Program	100,000		100,000
Total Contractual Services	100,000	-	100,000
120-909 Contractual Services			
0001 CIP 26-1 Bundy Canyon Widening	-		-
0003 CIP 26-3 Bundy ATP Corridor	75,000		75,000
Total Contractual Services	75,000	-	75,000
120-001-4500-52115 Contractual Services			
CIP 59 Clinton Keith/Renaissance CrossWalk	231,400		231,400
Total Contractual Services	231,400	-	231,400
120-079-4500-52115 Contractual Services			
CIP 79 Monte Vista Dr. Street Improvements	27,000		27,000
Total Contractual Services	27,000	-	27,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
120-077-4500-52115	Contractual Services			
	Bundy/Sellers TS CIP077	30,400		30,400
	Total Contractual Services	30,400	-	30,400
120-078-4500-52115	Contractual Services			
	Bundy/Monte Vista TS CIP078	133,600		133,600
	Total Contractual Services	133,600	-	133,600
120-057-4500-52115	Contractual Services			
	Pavement Rehab Program CIP057	419,000	1,000,000	1,419,000
	Total Contractual Services	419,000	1,000,000	1,419,000
120-903-4500-52115	Contractual Services			
	CIP058 PW R/W Maintenance Crack Seal Program	-	1,000,000	1,000,000
	Total Contractual Services	-	1,000,000	1,000,000
120-912-0002-52115	Contractual Services			
	CIP 28-2 Palomar Widening	115,000		115,000
	Total Contractual Services	115,000	-	115,000
120-913-0001-52115	Contractual Services			
	CIP 25-1 Clinton Keith Widening	200,000		200,000
	Total Contractual Services	200,000	-	200,000
120-093-4500-52115	Contractual Services			
	CIP 093 New Fire Station Conceptual Planning	100,000		100,000
	Total Contractual Services	100,000	-	100,000
	Total Public Works-Road Maint.	**1,874,400**	**2,000,000**	**3,874,400**

2021-22 & 2022-23 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
Police Services				
120-460-4700-52012	Departmental Supplies	5,000		5,000
120-460-4700-52115	Contractual Services-Riverside County Sheriff			
	Measure AA Split	831,500		831,500
	Total Contractual Services	831,500	-	831,500
120-460-4700-56010	Equipment Maintenance/Repair	1,000		1,000
120-460-4700-56013	Building Maintenance/Repair	20,000		20,000
120-460-4700-58100	Furniture & Equipment			
	Annual Cost of Auto License Plate Reader Cameras	35,000		35,000
120-460-4700-58110	Hardware/Software	-		-
120-460-4700-58130	Vehicles (Motorcycle Replacement)	31,500		31,500
	Replacement Motorcycle			
	Total Police Services	**924,000**	**-**	**924,000**
Fire Services				
120-460-4710-52115	Contractual Services-Riverside County Fire			
	Medic Squad Staffing & Related Expenses	1,657,700	(266,200)	1,391,500
	Weed Abatement Services & Related Expenses	61,100	54,900	116,000
	Total Contractual Services:	1,718,800	(211,300)	1,507,500
120-460-4710-58100	Furniture & Equipment	-		-
120-460-4710-58130	Vehicles	-		-
	Total Fire Services	**1,718,800**	**(211,300)**	**1,507,500**

2021-22 & 2022-23 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures	Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
Code Enforcement			
120-430-4350-52110 Training	300		300
120-430-4350-52112 Fuel	1,000		1,000
120-430-4350-52113 Travel	700		700
120-430-4350-52116 Professional Services	500		500
120-430-4350-54080 Citizen Corp Expense	2,500		2,500
120-430-4350-52115 Contractual Services	45,000		45,000
EMS Code Enforcement (Riverside County EMD)			
120-430-4350-53028 Communications	2,100		2,100
PSEC Radio Services-Recurring			
120-430-4350-58110 Hardware/Software	-		-
120-430-4350-58130 Vehicles	13,800		13,800
Total Code Enforcement Services	65,900	-	65,900
Administration			
120-410-4200-52115 Contractual Services-Auditing Services	3,000		3,000
120-410-4800-59000 Transfers Out	686,600		686,600
To Gas Tax Fund 200			
Total Administration	689,600	-	689,600
Total Other Expenditures	**5,516,900**	**1,788,700**	**7,305,600**

Measure AA Five-Year Forecast

	Actuals	Amended Proposed	Projected		
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 3,275,441	$ 5,895,809	$ 4,272,309	$ 4,510,309	$ 4,478,209
Operating Revenues					
Sales & Use Taxes	5,677,525	5,667,600	5,044,100	5,194,900	5,378,100
Interest Income	4,282	101,800	104,300	106,900	109,600
Other Revenue	-	25,000	-	-	-
TOTAL	5,681,807	5,794,400	5,148,400	5,301,800	5,487,700
Total Operating Revenues	5,681,807	5,794,400	5,148,400	5,301,800	5,487,700
Operating Expenditures					
Homeless Services	250,984	244,200	250,300	256,600	263,000
Code Enforcement Services	37,723	158,800	162,800	166,900	171,100
Public Works	638,760	3,874,400	1,921,300	1,969,300	2,018,500
Police	883,043	924,000	970,200	1,018,700	1,069,600
Fire	1,225,221	1,507,500	1,582,900	1,899,000	1,994,000
City Clerk	-	13,400	13,700	14,000	14,300
Administration	25,707	9,000	9,200	9,400	9,600
Total Operating Expenditures	3,061,439	6,731,300	4,910,400	5,333,900	5,540,100
Net Surplus (Deficit)	$ 2,620,369	$ (936,900)	$ 238,000	$ (32,100)	$ (52,400)
Transfers In	-	-	-	-	-
Transfers Out	-	(686,600)	-	-	-
Projected Surplus (Shortfall)	$ 2,620,369	$ (1,623,500)	$ 238,000	$ (32,100)	$ (52,400)
ENDING FUND BALANCE	5,895,809	4,272,309	4,510,309	4,478,209	4,425,809

2021-22 & 2022-23 Departmental Budget

General Plan Update FUND - 125	Adopted 2022-23		Proposed 2022-23
Account Number	**Amended Budget**	**Adjustment**	**Adjusted Budget**
General Plan Update FUND - 125			
125-430-4320-52115 Contractual Services	876,000	(276,000)	600,000
TOTAL General Plan Update FUND - 125	**876,000**	**(276,000)**	**600,000**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL General Plan Update FUND - 125
Fund Number: General Plan Update FUND - 125

Other Expenditures

		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
General Plan Update FUND - 125				
125-430-4320-52115	Contractual Services Fund Will Be Reimbursed By Cannabis Sales Tax from General Fund Over 5 Years	876,000	(276,000)	600,000
	Total Other Expenditures/ Transfers Out	876,000	(276,000)	600,000

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering		Adopted 2022-23		Proposed 2022-23
Account Number		**Amended Budget**	**Adjustment**	**Adjusted Budget**
GAS TAX FUND - 200				
200-450-4500-51001	Salaries	$ 31,500	15,200	$ 46,700
200-450-4500-51002	Cash-Outs	1,000		1,000
200-450-4500-51010	Overtime	300	500	800
200-450-4500-51100	Auto Allowance	600	(600)	-
200-450-4500-51105	Cell Phone Allowance	300	(100)	200
200-450-4500-51107	Internet Allowance	300	(100)	200
200-450-4500-51150	PERS Retirement	2,400	5,100	7,500
200-450-4500-51160	Medicare	500	200	700
200-450-4500-51200	Medical Ins.	4,900	4,900	9,800
200-450-4500-51201	Dental Ins.	400	500	900
200-450-4500-51202	Vision Ins.	100		100
200-450-4500-51204	Life Ins.	-	200	200
200-450-4500-51208	Other Ins Premium	300	200	500
	Total Salary and Benefits	**42,600**	**26,000**	**68,600**
200-450-4500-52115	Contractual Services	778,100	-	778,100
200-450-4500-53024	Solid Waste	7,000	-	7,000
200-450-4500-53025	Electricity	13,700	-	13,700
200-450-4500-54060	NPDES	44,000	-	44,000
200-450-4500-58550	Streetlight Pole Cost Allocation	9,300	-	9,300
200-450-4500-59000	Transfers Out	61,000	-	61,000
	Total Other Expenditures	**913,100**	**-**	**913,100**
	TOTAL GAS TAX FUND - 200	**955,700**	**26,000**	**981,700**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works/Engineering - 4500
Fund Number: Gas Tax Fund - 200

Other Expenditures

		Amended Budget FY2022-23	2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
Other Expenditures					
200-450-4500-52115	Contractual Services				-
+10%	Traffic Operations	20,000	22,000		22,000
	Street Maintenance Contractor:				
	One 1-man crew with Flatbed Mo	250,000	255,000		255,000
	ESRI Workforce	4,000	4,000		4,000
	Field Supervisor Monthly retainer	126,000	132,000		132,000
+10%	Subcontractors (cost + 12.5%)	88,000	97,000		97,000
+11%	Materials (cost + 12.5%)	19,000	21,000		21,000
+10%	Striping Legends	10,000	11,000		11,000
+13%	Equipment Rental	15,000	17,000		17,000
	Callouts	10,500	11,100		11,100
	Landscape Architects for Assessm	50,000	50,000		50,000
	Traffic Signal Maintenance;	82,000	86,000		86,000
+8%	Caltrans Signals and Lights Maint	12,000	13,000		13,000
+11%	County Signals and Lights Maint	28,000	31,000		31,000
+12%	Unplanned Extra Work - Continge	25,000	28,000		28,000
		739,500	778,100	-	778,100
200-450-4500-53024	Solid Waste	7,000	7,000		7,000
200-450-4500-53025	Electricity	13,700	13,700		13,700
200-450-4500-54060	NPDES				
	Storm Water Technician at 8 hrs/	42,000	44,000		44,000
					-
200-450-4500-58130	Vehicles	3,700	-		-
200-450-4500-58550	Streetlight Pole Cost Allocation	9,300	9,300		9,300
200-450-4500-59000	Transfers Out	61,000	61,000		61,000
	Total Other Expenditures/ Tra	**$ 876,200**	**$ 913,100**	**$ -**	**$ 913,100**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
MEASURE A FUND - 201				
201-450-4500-51001	Salaries	$ 169,500	187,600	357,100
201-450-4500-51002	Cash-Outs	3,000		3,000
201-450-4500-51010	Overtime	1,000	600	1,600
201-450-4500-51105	Cell Phone Allowance	1,300	700	2,000
201-450-4500-51107	Internet Allowance	1,300	700	2,000
201-450-4500-51150	PERS Retirement	12,900	18,800	31,700
201-450-4500-51155	Social Security	-		-
201-450-4500-51160	Medicare	2,600	2,700	5,300
201-450-4500-51200	Medical Ins.	19,400	27,200	46,600
201-450-4500-51201	Dental Ins.	4,200	(900)	3,300
201-450-4500-51202	Vision Ins.	1,000	(400)	600
201-450-4500-51204	Life Ins.	100	700	800
201-450-4500-51208	Other Ins. Premium	3,000	3,600	6,600
	Total Salary and Benefits	**219,300**	**241,300**	**460,600**
201-450-4500-52115	Contractual Services	213,000	-	213,000
201-450-4500-58130	Vehicles	3,800	-	3,800
201-450-4500-59000	Transfers Out	56,800	-	56,800
201-912-0002-52115	Contractual Services	63,700	-	63,700
201-913-0001-52115	Contractual Services	-	1,900	1,900
201-023-4500-52115	Contractual Services	15,000	-	15,000
201-971-4500-52115	Contractual Services CIP043	44,800	-	44,800
201-051-4500-52115	Contractual Services CIP051-1	6,400	-	6,400
201-057-4500-52115	Contractual Services CIP057	157,700	-	157,700
201-903-4500-52115	Contractual Services CIP058	300,000	-	300,000
201-001-4500-52115	Contractual Services CIP059	255,100	-	255,100
201-063-4500-52115	Contractual Services CIP063	41,000	-	41,000
201-066-4500-52115	Contractual Services CIP066	24,900	-	24,900
201-081-4500-52115	Contractual Services CIP081	12,500	-	12,500
201-082-4500-52115	Contractual Services CIP082	15,000	-	15,000
201-083-4500-52115	Contractual Services CIP083	-	100	100
201-084-4500-52115	Contractual Services CIP084	3,000	-	3,000
201-085-4500-52115	Contractual Services CIP085	3,000	-	3,000
201-086-4500-52115	Contractual Services CIP086	50,000	-	50,000
201-088-4500-52115	Contractual Services CIP088	-	200	200
201-973-4500-52115	Contractual Services	-	35,000	35,000
201-089-4500-52115	Contractual Services CIP089	10,000	-	10,000
201-092-0001-52115	Contractual Services CIP092	195,400	-	195,400
	Total Other Expenditures	**1,471,100**	**37,200**	**1,508,300**
	TOTAL MEASURE A FUND - 201	**1,690,400**	**278,500**	**1,968,900**
	Total Public Works/Engineering - 4500	**1,690,400**	**278,500**	**1,968,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
Other Expenditures			
201-450-4500-52115 Contractual Services			
CIP General Administration	213,000		213,000
Senior Eng. 16 hrs/week at 52 week at $140/hr			
Associate Eng. 26 hrs/wk at 52 weeks at $125/hr			
Assistant Eng. 32 hrs/wk at 52 weeks at $100/hr			
Inspector 12 hrs/wk at 52 weeks at $108/hr			
Eng Tech/Analyst 14 hrs/wk at 52 weeks at $75/hr			
Total Contractual Services	**213,000**	**-**	**213,000**
201-450-4500-58130 Vehicles	3,800		3,800
Master Drainage Plan CIP23			
201-023-4500-52115 Contractual Services	15,000		15,000
Total Contractual Services	15,000	-	15,000
Palomar Widening			
201-912-0001-52115 Contractual Services	63,700		63,700
Total Contractual Services	63,700	-	63,700
Clinton Keith Widening			
201-913-0001-52115 Contractual Services	-	1,900	1,900
Total Contractual Services	-	1,900	1,900
Wildomar Channel/Murrieta Creek Trail Gates CIP43			
201-971-4500-52115 Contractual Services	44,800		44,800
Total Contractual Services	44,800	-	44,800
Sedco Sidewalk			
201-973-4500-52115 Contractual Services	-	35,000	35,000
Total Contractual Services	-	35,000	35,000
Local Road Safety Plan CIP51			
201-051-4500-52115 Contractual Services	6,400		6,400
Total Contractual Services	6,400	-	6,400
Pavement Rehabilitation Program CIP057			-
201-057-4500-52115 Contractual Services	157,700		157,700
Total Contractual Services	157,700	-	157,700
Slurry Seal Program CIP058			
201-903-4500-52115 Contractual Services	300,000		300,000
Total Contractual Services	300,000	-	300,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
Palomar/Clinton Keith S/W Bike Trail CIP059			
201-001-4500-52115 Contractual Services	255,100		255,100
Total Contractual Services	255,100	-	255,100
Line C Basin CIP063			
201-063-4500-52115 Contractual Services	41,000		41,000
Total Contractual Services	41,000	-	41,000
Right-of-Way Enhancement Program CIP066			
201-066-4500-52115 Contractual Services	24,900		24,900
Total Contractual Services	24,900	-	24,900
Grand Ave/Sheila Lane Roundabout CIP081			
201-081-4500-52115 Contractual Services	12,500		12,500
Total Contractual Services	12,500	-	12,500
Palomar St./Bryant St. Trail CIP082			
201-082-4500-52115 Contractual Services	15,000		15,000
Total Contractual Services	15,000	-	15,000
I-15 Stormwater Mitigation Project CIP083			
201-083-4500-52115 Contractual Services	-	100	100
Total Contractual Services	-	100	100
I-15 Safety Improvements Project CIP084			
201-084-4500-52115 Contractual Services	3,000		3,000
Total Contractual Services	3,000	-	3,000
I-15 Caltrans ADA Project CIP085			
201-085-4500-52115 Contractual Services	3,000		3,000
Total Contractual Services	3,000	-	3,000
Sedco MDP Line F-2 Storm Drain CIP086			
201-086-4500-52115 Contractual Services	50,000		50,000
Total Contractual Services	50,000	-	50,000
Traffic Signal Harvest/Bundy CIP088			
201-088-4500-52115 Contractual Services	-	200	200
Total Contractual Services	-	200	200
Traffic Signal Retrofits CIP089			
201-089-4500-52115 Contractual Services	10,000		10,000
Total Contractual Services	10,000	-	10,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
Bundy Canyon Sidewalk & Bike Lanes CIP092			
201-092-0001-52115 Contractual Services	195,400		195,400
Total Contractual Services	195,400	-	195,400
201-450-4500-59000 Transfers Out	56,800		56,800
Total Other Expenditures/ Transfers Out	**1,471,100**	**37,200**	**1,508,300**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
TDA FUND - 203			
CIP059 Palomar/ Clinton Keith Sidewalk & Bike Trail			
203-001-4500-52115 Contractual Services	275,000	-	275,000
Palomar Widening Ph II CIP028			
203-912-0002-52115 Contractual Services	432,500	-	432,500
Bundy Canyon Sidewalk & Bike Lanes CIP092			
203-092-0001-52115 Contractual Services	381,300	-	381,300
Total Project Expenditures	**1,088,800**	**-**	**1,088,800**
TOTAL TDA FUND - 203	**1,088,800**	**-**	**1,088,800**
Total Public Works/Engineering - 4500	**1,088,800**	**-**	**1,088,800**

2021-22 & 2022-23 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: TDA FUND - 203

Project Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
F1 Palomar/ Clinton Keith Sidewalk & Bike Trail			
203-001-4500-52115 Contractual Services	275,000		275,000
Total F1 Palomar/ Clinton Keith Sidewalk & Bike	275,000	-	275,000
Palomar Widening Ph II CIP028			
203-912-0002-52115 Contractual Services	432,500		432,500
Bundy Canyon Sidewalk & Bike Lanes CIP092			
203-092-0001-52115 Contractual Services	381,300		381,300
Total Project Expenditures	**1,088,800**	**-**	**1,088,800**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
AQMD FUND - 210				
210-450-4500-52116	Professional Services	4,500	-	4,500
210-450-4500-59000	Transfers Out	2,400	-	2,400
	Total Other Expenditures	**6,900**	**-**	**6,900**
CIP066 Right-of-Way Enhancement				
210-066-4500-52115	Contractual Services	45,000	-	45,000
	Total Project Expenditures	**45,000**	**-**	**45,000**
	TOTAL AQMD FUND - 210	**51,900**	**-**	**51,900**
	Total Public Works/Engineering - 4500	**51,900**	**-**	**51,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: AQMD FUND - 210

Other & Project Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
210-450-4500-52116 Professional Services			
WRCOG Clean Air Commisson	4,500		4,500
210-450-4500-59000 Transfers Out	2,400		2,400
Total Other Expenditures	**6,900**	**-**	**6,900**
Right-of-Way Enhancement Program CIP066			
210-066-4500-52115 Contractual Services	45,000		45,000
Total Project Expenditures	**45,000**	**-**	**45,000**
Total Expenditures	**51,900**	**-**	**51,900**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
WASTE SERVICES FUND - 212			
210-410-4140-52117 Legal Services	-	61,100	61,100
Total Project Expenditures	**-**	**61,100**	**61,100**
TOTAL Waste Services FUND -	**-**	**61,100**	**61,100**
Total Public Works/Engineering - 4500	**-**	**61,100**	**61,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: AQMD FUND - 210

Other & Project Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
212-410-4140-52117 Legal Services	-	61,100	61,100
Total Project Expenditures	**-**	**61,100**	**61,100**
Total Expenditures	**-**	**61,100**	**61,100**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CFD 2022-1 FUND - 220			
220-450-4500-52020 Legal Notices	-	1,900	1,900
Total Other Expenditures	**-**	**1,900**	**1,900**
TOTAL CFD 2022-1 FUND - 220	**-**	**1,900**	**1,900**
Total Public Works/Engineering - 4500	**-**	**1,900**	**1,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: CFD 2022-1 FUND - 220

Other & Project Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
220-450-4500-52020 Legal Notices	-	1900	1,900
Total Other Expenditures	**-**	**1,900**	**1,900**
Total Expenditures	**-**	**1,900**	**1,900**

2021-22 & 2022-23 Departmental Budget

Public Works/Engineering Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CFD 2022-2 FUND - 221			
221-450-4500-52020 Legal Notices	-	2,100	2,100
Total Other Expenditures	**-**	**2,100**	**2,100**
TOTAL CFD 2022-2 FUND - 221	**-**	**2,100**	**2,100**
Total Public Works/Engineering - 4500	**-**	**2,100**	**2,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: CFD 2022-2 FUND - 221

Other & Project Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
221-450-4500-52020 Legal Notices	-	2100	2,100
Total Other Expenditures	**-**	**2,100**	**2,100**
Total Expenditures	**-**	**2,100**	**2,100**

2021-22 & 2022-23 Departmental Budget

LLMDs & CSAs Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
LLMD 89-1C Fund - 251			
251-803-4601 Zone 3 Landscape	118,400		118,400
251-818-4502 Zone 18 Streetlights	600		600
251-826-4502 Zone 26 Streetlights	700		700
251-827-4502 Zone 27 Streetlights	1,300		1,300
251-829-4601 Zone 29 Landscape	1,400		1,400
251-830-4601 Zone 30 Landscape	15,400		15,400
251-835-4502 Zone 35 Streetlights	300		300
251-842-4601 Zone 42 Landscape	30,300		30,300
251-850-4502 Zone 50 Streetlights	300		300
251-851-4601 Zone 51 Landscape	11,800		11,800
251-852-4601 Zone 52 Landscape	15,100		15,100
251-852-0091 Zone 52 Catch Basin Retrofit Project	158,500	-	158,500
251-859-4502 Zone 59 Streetlights	700		700
251-859-4601 Zone 59 Landscape	2,200		2,200
251-859-0091 Zone 59 Catch Basin Retrofit Project	33,400	-	33,400
251-862-4601 Zone 62 Landscape	14,600		14,600
251-862-0091 Zone 62 Catch Basin Retrofit Project	76,100	-	76,100
251-867-4601 Zone 67 Landscape	4,100		4,100
251-867-0091 Zone 67 Catch Basin Retrofit Project	24,300	-	24,300
251-870-4502 Zone 70 Streetlights	600		600
251-871-4502 Zone 71 Streetlights	300		300
251-871-4601 Zone 71 Landscape	4,500		4,500
251-873-4502 Zone 73 Streetlights	500		500
251-890-4601 Zone 90 Landscape	-		-
251-891-4502 Zone 181 Streetlights	1,600		1,600
251-891-4601 Zone 181 Landscape	4,500		4,500
251-891-0091 Zone 181 Catch Basin Retrofit Project	12,100	-	12,100
Total LLMD Zone Expenditures	**533,600**	**-**	**533,600**
TOTAL LLMD 89-1C Fund - 251	**533,600**	**-**	**533,600**

2021-22 & 2022-23 Departmental Budget

LLMDs & CSAs Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CSA-22 FUND - 252				
Street Lights				-
252-450-4502-52115	Contractual Services	3,200	-	3,200
252-450-4502-52116	Professional Services	-		-
252-450-4502-53025	Electricity	15,100	-	15,100
252-450-4502-58550	Streetlight Pole Cost Allocation	28,200	-	28,200
	TOTAL CSA-22 Fund - 252	**46,500**	**-**	**46,500**
CSA-103 FUND - 253				
Landscaping and Drainage				
253-410-4601-52115	Contractual Services	9,000		9,000
253-410-4601-53026	Water	10,600		10,600
				-
Streetlights				-
253-450-4502-52115	Contractual Services	3,300		3,300
253-450-4502-52116	Professional Services	-		-
253-450-4502-53025	Electricity	67,900		67,900
253-450-4502-58550	Streetlight Pole Cost Allocation	112,700		112,700
	TOTAL CSA-103 FUND - 253	**203,500**	**-**	**203,500**
CSA-142 FUND - 254				
254-450-4500-59000	Transfers Out	3,200		3,200
254-450-4502-53025	Electricity	9,500		9,500
254-450-4502-58550	Streetlight Pole Cost Allocation	22,800		22,800
	TOTAL CSA-142 FUND - 254	**35,500**	**-**	**35,500**
	Total LLMD & CSA Funds	**819,100**	**-**	**819,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs		**Amended Budget**		**Proposed 2022-23**
Account Number		**FY2022-23**	**Adjustments**	**Adjusted Budget**
LLMD 89-1C Fund - 251				
251-803-4601-52115	Contractual Services			
	Contractual Services	66,300		66,300
	Professional Services	400		400
251-803-4601-59000	Auditor Controller	6,400		6,400
	Contract Administration	2,300		2,300
251-803-4601-53025	Electricity	500		500
251-803-4601-53026	Water	42,500		42,500
251-818-4502-52115	Contractual Services			
	Administration	100		100
251-818-4502-58550	Streetlight Pole Cost Allocation	400		400
251-818-4502-53025	Electricity	100		100
251-826-4502-52115	Contractual Services			
	Administration	100		100
251-826-4502-58550	Streetlight Pole Cost Allocation	500		500
251-826-4502-53025	Electricity	100		100
251-827-4502-52115	Contractual Services			
	Administration	100		100
251-827-4502-58550	Streetlight Pole Cost Allocation	600		600
251-827-4502-53025	Electricity	600		600
251-829-4601-52115	Contractual Services			
	Fence			-
	Professional Services	100		100
	Contractual Services	500		500
	Assessment Engineer	100		100
251-829-4601-59000	Tr Auditor Controller	100		100
	City Administration			-
251-829-4601-53025	Electricity	100		100
251-829-4601-53026	Water	500		500
251-830-4601-52115	Contractual Services			
	Professional Services	100		100
	Contractual Services	8,600		8,600
	Auditor-Controller	100		100
251-830-4601-59000	Auditor Controller	1,800		1,800
	Contract Administration	1,700		1,700
251-830-4601-53025	Electricity	100		100
251-830-4601-53026	Water	3,000		3,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs

Account Number		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
251-835-4502-52115	Contractual Services			
	Administration	100		100
251-835-4502-58550	Streetlight Pole Cost Allocation	100		100
251-835-4502-53025	Electricity	100		100
251-842-4601-52115	Contractual Services			
	Contractual Services	13,700		13,700
	Professional Services	200		200
251-842-4601-59000	Auditor Controller	2,300		2,300
	Contract Administration	1,800		1,800
251-842-4601-53025	Electricity	100		100
251-842-4601-53026	Water	12,200		12,200
251-850-4502-52115	Contractual Services			
	Administration	100		100
251-850-4502-58550	Streetlight Pole Cost Allocation	100		100
251-850-4502-53025	Electricity	100		100
251-851-4601-52115	Contractual Services			
	Contractual Services	9,300		9,300
				-
251-851-4601-59000	Auditor Controller	600		600
	Contract Administration	400		400
251-851-4601-53025	Electricity	100		100
251-851-4601-53026	Water	1,400		1,400
251-852-4601-52115	Contractual Services			
	Contractual Services	8,600		8,600
	Professional Services	100		100
251-852-4601-59000	City Administration	1,600		1,600
	Contract Administration	3,600		3,600
251-852-4601-53025	Electricity	100		100
251-852-4601-53026	Water	1,100		1,100
251-852-4601-53028	Communications	-		-
251-852-0091-52115	CIP091 Catch Basin Retrofit Project	158,500		158,500
251-859-4502-53025	Electricity	-		-
251-859-4601-52115	Contractual Services			
	Field Inspection/Management			-
	Fossil Filters			-
	Repair and Replacement			-
	Contractual Services	1,100		1,100
	Streetlights			-
	Assessment Engineer			-
251-859-4601-59000	City Administration	300		300
	Contract Administration	300		300

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs

Account Number		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
251-859-4502-58550	Streetlight Pole Cost Allocation	700		700
251-859-4601-53025	Electricity	500		500
251-859-4601-53026	Water	-		-
251-859-0091-52115	CIP091 Catch Basin Retrofit Project	33,400		33,400
251-862-4601-52115	Contractual Services			
	Contractual Services	11,000		11,000
	Professional Services	100		100
251-862-4601-59000	City Administration	1,100		1,100
	Contract Administration	900		900
251-862-4601-53026	Water	1,500		1,500
251-862-0091-52115	CIP091 Catch Basin Retrofit Project	76,100		76,100
251-867-4601-52115	Contractual Services			-
	Contractual Services	1,900		1,900
	Professional Services	100		100
251-867-4601-59000	City Administration	300		300
	Contract Administration	400		400
251-867-4601-53026	Water	1,400		1,400
251-867-0091-52115	CIP091 Catch Basin Retrofit Project	24,300		24,300
251-870-4502-52115	Contractual Services			-
	Administration	100		100
251-870-4502-58550	Streetlight Pole Cost Allocation	400		400
251-870-4502-53025	Electricity	100		100
251-871-4502-52115	Contractual Services			-
	Administration	100		100
251-871-4502-53025	Electricity	100		100
251-871-4502-58550	Streetlight Pole Cost Allocation	100		100
251-871-4601-52115	Contractual Services			
	Contractual Services	900		900
	Professional Services	100		100
251-871-4601-59000	City Administration	800		800
	Contract Administration	600		600
251-871-4601-53025	Electricity	100		100
251-871-4601-53026	Water	2,000		2,000
251-873-4502-52115	Contractual Services			
	Administration	100		100
251-873-4502-58550	Streetlight Pole Cost Allocation	300		300
251-873-4502-53025	Electricity	100		100
251-891-4601-52115	Contractual Services			-
	Contractual Services	1,800		1,800
251-891-4601-59000	City Administration	1,400		1,400
	Contract Administration	1,300		1,300

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs		**Amended Budget**		**Proposed 2022-23**
Account Number		**FY2022-23**	**Adjustments**	**Adjusted Budget**
251-891-4502-53025	Electricity	700		700
251-891-4502-58550	Streetlight Pole Cost Allocation	900		900
251-891-0091-52115	CIP091 Catch Basin Retrofit Project	12,100		12,100
	TOTAL LLMD 89-1C Fund - 251	**533,600**	**-**	**533,600**
CSA-22 FUND - 252				
252-450-4502-52115	Contractual Services	3,200		3,200
252-450-4502-53025	Electricity	15,100		15,100
252-450-4502-58550	Streetlight Pole Cost Allocation	28,200		28,200
	TOTAL CSA-22 Fund - 252	**46,500**	**-**	**46,500**
CSA-103 FUND - 253				
Landscape and Drainage				
253-410-4601-52115	Contractual Services			
	Administration	9,000		9,000
253-410-4601-53026	Water			
	Landscaping	3,400		3,400
	Water	3,400		3,400
	Drainage	3,800		3,800
Streetlights				
253-450-4502-52115	Contractual Services	3,300		3,300
253-450-4502-53025	Electricity	67,900		67,900
253-450-4502-58550	Streetlight Pole Cost Allocation	112,700		112,700
	TOTAL CSA-103 FUND - 253	**203,500**	**-**	**203,500**
CSA-142 FUND - 254				
254-450-4500-59000	Transfers Out			
	City Administration	3,200		3,200
254-450-4502-52115	Contractual Services	-		-
254-450-4502-53025	Electricity	9,500		9,500
254-450-4502-58550	Streetlight Pole Cost Allocation	22,800		22,800
	TOTAL CSA-142 FUND - 254	**35,500**	**-**	**35,500**
	Total Landscape & Street Lights	**819,100**	**-**	**819,100**

2021-22 & 2022-23 Departmental Budget

Community Services		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Account Number				
MEASURE Z - PARKS FUND - 255				
255-410-4610-51001	Salaries	48,600	17,200	65,800
255-410-4610-51002	Cash-Outs	2,300		2,300
255-410-4610-51010	Overtime	800	200	1,000
255-410-4610-51100	Auto Allowance	700		700
255-410-4610-51105	Cell Phone Allowance	400		400
255-410-4610-51107	Internet Allowance	400		400
255-410-4610-51150	PERS Retirement	5,600	900	6,500
255-410-4610-51155	Social Security	100	200	300
255-410-4610-51160	Medicare	800	200	1,000
255-410-4610-51200	Medical Ins.	10,600	7,700	18,300
255-410-4610-51201	Dental Ins.	2,100	(400)	1,700
255-410-4610-51202	Vision Ins.	500	(300)	200
255-410-4610-51204	Life Ins.	100	200	300
255-410-4610-51208	Other Ins Premium	1,400	(700)	700
	Total Parks	**74,400**	**25,200**	**99,600**
255-410-4120-51001	Salaries	12,600	(300)	12,300
255-410-4120-51002	Cash-Outs	1,000		1,000
255-410-4120-51100	Auto Allowance	400		400
255-410-4120-51105	Cell Phone Allowance	100		100
255-410-4120-51107	Internet Allowance	100		100
255-410-4120-51150	PERS Retirement	1,000		1,000
255-410-4120-51160	Medicare	200		200
255-410-4120-51200	Medical Ins.	600	100	700
255-410-4120-51201	Dental Ins.	100		100
255-410-4120-51202	Vision Ins.	100		100
255-410-4120-51204	Life Ins.	-	100	100
255-410-4120-51208	Other Ins Premium	100	100	200
255-410-4120-51210	Retirement RHS	-		-
	Total City Manager	**16,300**	**-**	**16,300**
255-410-4130-51001	Salaries	8,400	900	9,300
255-410-4130-51002	Cash-Outs	300		300
255-410-4130-51010	Overtime	100		100
255-410-4130-51100	Auto Allowance	200		200
255-410-4130-51105	Cell Phone Allowance	100		100
255-410-4130-51107	Internet Allowance	100		100
255-410-4130-51150	PERS Retirement	1,600		1,600
255-410-4130-51160	Medicare	200		200
255-410-4130-51200	Medical Ins.	1,000	300	1,300
255-410-4130-51201	Dental Ins.	300	-100	200
255-410-4130-51202	Vision Ins.	100		100
255-410-4130-51204	Life Ins.	-	100	100
255-410-4130-51208	Other Ins Premium	300		300
	Total City Clerk	**12,700**	**1,200**	**13,900**
				-
255-410-4200-51001	Salaries	-	2,700	2,700
255-410-4200-51105	Cell Phone Allowance	-	100	100
255-410-4200-51107	Internet Allowance	-	100	100
255-410-4200-51150	PERS Retirement	-	200	200
255-410-4200-51160	Medicare	-	100	100
255-410-4200-51200	Medical Ins.	-	700	700
255-410-4200-51201	Dental Ins.	-	100	100
255-410-4200-51202	Vision Ins.	-	100	100
255-410-4200-51204	Life Ins.	-	100	100
255-410-4200-51208	Other Ins Premium	-	200	200
	Total Administrative Services	**-**	**4,400**	**4,400**
	Total Salary and Benefits	**103,400**	**30,800**	**134,200**
255-410-4610-52115	Contractual Services	10,300	-	10,300
255-410-4610-58130	Vehicles	7,500	-	7,500
	Total Measure Z Community Services - 4610	**121,200**	**30,800**	**152,000**

2021-22 & 2022-23 Departmental Budget

Community Services and Parks Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
MEASURE Z - PARKS FUND - 255				
255-410-4611	**O'Brien Park**			
255-410-4611-52012	Departmental Supplies	10,700	-	10,700
255-410-4611-52115	Contractual Services	121,500	-	121,500
255-410-4611-52116	Professional Services	8,900	(1,100)	7,800
255-410-4611-53024	Solid Waste	3,900	-	3,900
255-410-4611-53025	Electricity	30,200	-	30,200
255-410-4611-53026	Water	35,000	-	35,000
255-410-4611-53028	Communications	1,200	-	1,200
255-410-4611-56015	Prop/Equip Rental	400	1,100	1,500
255-410-4611-58100	Furniture & Equipment	500	-	500
	TOTAL O'Brien Park	**212,300**	**-**	**212,300**
MEASURE Z - PARKS FUND - 255				
255-410-4612	**Heritage Park**			-
255-410-4612-52012	Departmental Supplies	4,500	-	4,500
255-410-4612-52115	Contractual Services	48,500	(1,200)	47,300
255-410-4612-52116	Professional Services	2,500	-	2,500
255-410-4612-53025	Electricity	500		500
255-410-4612-53026	Water	6,000		6,000
255-410-4612-58100	Furniture & Equipment	-	1,200	1,200
	TOTAL Heritage Park	**62,000**	**-**	**62,000**
MEASURE Z - PARKS FUND - 255				
255-410-4613	**Windsong Park**			
255-410-4613-52012	Departmental Supplies	4,500	-	4,500
255-410-4613-52115	Contractual Services	48,200	3,000	51,200
255-410-4613-52116	Professional Services	3,800	(3,000)	800
255-410-4613-53025	Electricity	1,200	-	1,200
255-410-4613-53026	Water	8,000	-	8,000
255-410-4613-53028	Communications	600	-	600
	TOTAL Windsong Park	**66,300**	**-**	**66,300**
MEASURE Z - PARKS FUND - 255				
255-410-4614	**Ball Field**			
255-410-4614-52115	Contractual Services	-		-
	TOTAL Ball Field	**-**	**-**	**-**

2021-22 & 2022-23 Departmental Budget

Community Services and Parks Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
MEASURE Z - PARKS FUND - 255				
255-410-4615	**Malaga Park**			
255-410-4615-52012	Departmental Supplies	500		500
255-410-4615-52115	Contractual Services	15,700		15,700
255-410-4615-53025	Electricity	1,200		1,200
255-410-4615-53026	Water	4,000		4,000
	TOTAL Malaga Park	**21,400**	**-**	**21,400**
	Total Measure Z Parks	**362,000**	**-**	**362,000**
	TOTAL MEASURE Z FUND	**483,200**	**30,800**	**514,000**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
Community Services - 4610				
255-410-4610-52115	Contractual Services			
	Annual audit	5,000		5,000
	Assessment Processing-Webb & Associates	5,300		5,300
	Total Contractual Services	10,300	-	10,300
255-410-4610-58130	Vehicles	7,500		7,500
				-
Total	**Community Services - 4610**	**17,800**	-	**17,800**
255-410-4611	**O'Brien Park**			
255-410-4611-52012	Departmental Supplies			
	Facility/Playground Material	1,500		1,500
	Astronomy Night (2)	400		400
	Eggstravaganza	2,300		2,300
	Teen Egg Hunt	1,500		1,500
	Health Fair	300		300
	Camp Out in the Park	2,500		2,500
	Picnic in the Park	500		500
	Movie in the Park (2)	800		800
	Birthday Celebration	300		300
	Mariachi night	200		200
	Trunk or Treat	400		400
	Total Departmental Supplies	10,700	-	10,700

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
255-410-4611-52115	Contractual Services			
	Janitorial	15,700		15,700
	Special Event Janitorial	600		600
	Janitorial Supplies	1,200		1,200
	Landscape Maintenance	40,400		40,400
	Plant Replenishment	1,500		1,500
	Playground Bark Replenishment	2,500		2,500
	Security Patrol	13,900		13,900
	Interwest Consulting Group	1,000		1,000
	Misc Repairs	5,000		5,000
	Backflow testing	200		200
	Pest Control	4,000		4,000
	Parking/Walkway Light Maintenance	10,000		10,000
	Musco Light Service	900		900
	Astronomy Night (2)	200		200
	Eggstravaganza	2,800		2,800
	Teen Egg Hunt	500		500
	Health Fair	2,000		2,000
	Camp Out in the Park	2,300		2,300
	Picnic in the Park	1,900		1,900
	Movie in the Park (2)	2,400		2,400
	Birthday Celebration	5,300		5,300
	Mariachi night	4,100		4,100
	Trunk or Treat	3,100		3,100
	Total Contractual Services	121,500	-	121,500
255-410-4611-52116	Professional Services			
	Fence Repair	1,100	-1100	-
	Tree Service	400		400
	Banners/Signs	800		800
	Movie Licenses	1,600		1,600
	Special Event Entertaiment	5,000		5,000
	Total Professional Services	8,900	(1,100)	7,800

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
255-410-4611-53020	Telephone			
255-410-4611-53024	Solid Waste	3,900		3,900
255-410-4611-53025	Electricity	30,200		30,200
255-410-4611-53026	Water	35,000		35,000
255-410-4611-53028	Communications	1,200		1,200
255-410-4611-56015	Prop/Equip Rental	400	1100	1,500
255-410-4611-58100	Furniture & Equipment	500		500
Total O'Brien Park		**212,300**	-	**212,300**
255-410-4612	**Heritage Park**			
255-410-4612-52012	Departmental Supplies			-
	Facility/Playground Material	2,000		2,000
	Picnic Table Replacement	2,500		2,500
	Total Departmental Supplies	4,500	-	4,500
255-410-4612-52115	Contractual Services			
	Janitorial	9,700		9,700
	Janitorial Supplies	500		500
	Plant Replenishment	2,000		2,000
	Playground Bark Replenishment	4,500		4,500
	Landscape Maintenance	14,400		14,400
	Security Patrol	13,900		13,900
	Interwest Consulting Group	800		800
	Backflow testing	200		200
	Misc Repairs	2,500	-1200	1,300
	Total Contractual Services	48,500	(1,200)	47,300
255-410-4612-52116	Professional Services			
	Fence Repair	2,500		2,500
	Total Professional Services	2,500	-	2,500
255-410-4612-53025	Electricity	500		500
255-410-4612-53026	Water	6,000		6,000
255-410-4612-56015	Prop/Equip Rental	-	1200	1,200
Total Heritage Park		**62,000**	-	**62,000**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255

Other Expenditures		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
255-410-4613	**Windsong Park**			
255-410-4613-52012	Departmental Supplies			
	Facility/Playground Material	1,500		1,500
	Picnic Table Replacement	2,500		2,500
	Movie in the Park	500		500
	Total Departmental Supplies	4,500	-	4,500
255-410-4613-52115	Contractual Services			
	Janitorial	6,200		6,200
	Janitorial Supplies	1,200		1,200
	Landscape Maintenance	14,100		14,100
	Security Patrol	13,900		13,900
	Plant Replenishment	1,500		1,500
	Playground Bark Replenishment	2,000		2,000
	Facility Rental	4,500		4,500
	Interwest Consulting	800		800
	Misc Repair	1,000	3000	4,000
	Pest Control	2,400		2,400
	Movie in the Park	600		600
	Total Contractual Services	48,200	3,000	51,200
255-410-4613-52116	Professional Services			
	Fence Repair	800		800
	Tree Service	3,000	-3000	-
	Total Professional Services	3,800	(3,000)	800
255-410-4613-53025	Electricity	1,200		1,200
255-410-4613-53026	Water	8,000		8,000
255-410-4613-53028	Communications	600		600
Total Windsong Park		**66,300**	-	**66,300**

MEASURE Z - PARKS FUND - 255

255-410-4615	**Malaga Park**			
255-410-4615-52012	Departmental Supplies			
	Facility Material	500	500	1,000
	Total Departmental Supplies	500	500	1,000

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
255-410-4615-52115	Contractual Services			
	Janitorial	4,900		4,900
	Janitorial Supplies	1,200		1,200
	Landscape Maintenance	4,800		4,800
	Plant Replenishment	1,000		1,000
	DG Replenishment	500		500
	Ground Mulch Replenishment	1,500		1,500
	Interwest Consulting Group	800		800
	Misc Repair	500	(500)	-
	Pest Control	500		500
	Total Contractual Services	15,700	(500)	15,200
255-410-4615-53025	Electricity	1,200		1,200
255-410-4615-53026	Water	4,000		4,000
	Total Malaga Park	**21,400**	-	**21,400**
Total	**Community Services and Parks**	**379,800**	-	**379,800**

2021-22 & 2022-23 Departmental Budget

CFD 2017-1 & CFD 2013-1 & Related Annexations Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CFD 2017-1 - Fund 259			
259-450-4500-59000 Transfer Out	2,700		2,700
259-450-4500-54000 DIF Payment	77,600		77,600
259-450-4502-52115 Contractual Services	3,500		3,500
Total Other Expenditures	**83,800**	**-**	**83,800**
TOTAL CFD 2017-1 Fund - 259	**83,800**	**-**	**83,800**
CFD 2013-1 - Fund 260			
260-450-4502-52115 Contractual Services	55,200		55,200
Total Other Expenditures	**55,200**	**-**	**55,200**
TOTAL CFD 2013-1 Fund - 260	**55,200**	**-**	**55,200**
CFD 2013-1 Annex 1 Zn 3 - Fund 261			
261-450-4500-52115 Contractual Services	62,700		62,700
Total Other Expenditures	**62,700**	**-**	**62,700**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261	**62,700**	**-**	**62,700**
CFD 2013-1 Annex 2 Zn 4 - Fund 262			
262-450-4500-52115 Contractual Services	200		200
Total Other Expenditures	**200**	**-**	**200**
TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**200**	**-**	**200**
CFD 2013-1 Annex 3 Zn 5 - Fund 263			
263-450-4500-52115 Contractual Services	41,400		41,400
Total Other Expenditures	**41,400**	**-**	**41,400**
TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**41,400**	**-**	**41,400**
CFD 2013-1 Annex 4 Zn 6 - Fund 264			
264-450-4500-52115 Contractual Services	-		-
			-
Total Other Expenditures	**-**	**-**	**-**
			-
TOTAL CFD 2013-1 Annex 4 Zn 6 Fund - 264	**-**	**-**	**-**
CFD 2013-1 Annex 5 Zn 7 - Fund 265			
265-450-4500-52115 Contractual Services	-		-
	-		
Total Other Expenditures	**-**	**-**	**-**
TOTAL CFD 2013-1 Annex 5 Zn 7 Fund - 265	**-**	**-**	**-**

2021-22 & 2022-23 Departmental Budget

CFD 2017-1 & CFD 2013-1 & Related Annexations Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CFD 2013-1 Annex 6 Zn 8 - Fund 266			
266-450-4500-52115 Contractual Services	9,100		9,100
Total Other Expenditures	**9,100**	**-**	**9,100**
TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 266	**9,100**	**-**	**9,100**
CFD 2013-1 Annex 7 Zn 9 - Fund 267			
267-450-4500-52115 Contractual Services	11,300		11,300
Total Other Expenditures	**11,300**	**-**	**11,300**
TOTAL CFD 2013-1 Annex 7 Zn 9 Fund - 267	**11,300**	**-**	**11,300**
CFD 2013-1 Annex 8 Zn 10 - Fund 268			
268-450-4500-52115 Contractual Services	-		-
Total Other Expenditures	**-**	**-**	**-**
TOTAL CFD 2013-1 Annex 8 Zn 10 Fund - 268	**-**	**-**	**-**
CFD 2013-1 Special Tax B- Fund 269			
269-460-4700-52115 Contractual Services	110,900	-	110,900
269-460-4700-59000 Transfer Out	17,700		17,700
Total Other Expenditures	**128,600**	**-**	**128,600**
TOTAL CFD 2013-1 Special Tax B Fund - 269	**128,600**	**-**	**128,600**
CFD 2013-1 Zn 11 - Fund 270			
270-450-4500-52115 Contractual Services	17,100		17,100
Total Other Expenditures	**17,100**	**-**	**17,100**
TOTAL CFD 2013-1 Zn 11 Fund - 270	**17,100**	**-**	**17,100**
CFD 2013-1 Zn 13 - Fund 271			
271-450-4500-52115 Contractual Services	1,100		1,100
Total Other Expenditures	**1,100**	**-**	**1,100**
TOTAL CFD 2013-1 Zn 13 Fund - 271	**1,100**	**-**	**1,100**
CFD 2013-1 Zn 14 - Fund 272			
272-450-4500-52115 Contractual Services	6,900		6,900
Total Other Expenditures	**6,900**	**-**	**6,900**
TOTAL CFD 2013-1 Zn 14 Fund - 272	**6,900**	**-**	**6,900**

2021-22 & 2022-23 Departmental Budget

CFD 2017-1 & CFD 2013-1 & Related Annexations Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CFD 2013-1 Zn 15 - Fund 273			
273-450-4500-52115 Contractual Services	16,800		16,800
Total Other Expenditures	**16,800**	**-**	**16,800**
TOTAL CFD 2013-1 Zn 15 Fund - 273	**16,800**	**-**	**16,800**
CFD 2013-1 Zn 16 - Fund 274			
274-450-4500-52115 Contractual Services	7,100		7,100
Total Other Expenditures	**7,100**	**-**	**7,100**
TOTAL CFD 2013-1 Zn 16 Fund - 274	**7,100**	**-**	**7,100**
CFD 2013-1 Zn 17 - Fund 275			
275-450-4500-52115 Contractual Services	-		-
Total Other Expenditures	**-**	**-**	**-**
TOTAL CFD 2013-1 Zn 17 Fund - 275	**-**	**-**	**-**
CFD 2013-1 Zn 18 - Fund 276			
276-450-4500-52115 Contractual Services	20,200		20,200
Total Other Expenditures	**20,200**	**-**	**20,200**
TOTAL CFD 2013-1 Zn 18 Fund - 276	**20,200**	**-**	**20,200**
CFD 2013-1 Zn 19 - Fund 277			
277-410-4120-59000 Transfer Out	-		-
273-410-4800-52119 Bank/Admin Fees	-		-
277-450-4500-52115 Contractual Services	15,900		15,900
Total Other Expenditures	**15,900**	**-**	**15,900**
TOTAL CFD 2013-1 Zn 19 Fund - 277	**15,900**	**-**	**15,900**
CFD 2013-1 Zn 20 - Fund 278			
278-410-4120-59000 Transfer Out	-		-
278-450-4500-52115 Contractual Services	-		-
Total Other Expenditures	**-**	**-**	**-**
TOTAL CFD 2013-1 Zn 20 Fund - 278	**-**	**-**	**-**
CFD 2013-1 Zn 21 - Fund 279			
279-410-4120-59000 Transfer Out	-		-
279-450-4500-52115 Contractual Services	2,400		2,400
Total Other Expenditures	**2,400**	**-**	**2,400**
TOTAL CFD 2013-1 Zn 21 Fund - 279	**2,400**	**-**	**2,400**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures		Amended Budget FY2022-23	Amendments	Budget FY2022-23 Amended Budget
CFD 2017-1 - Fund 259				
259-450-4500-59000	Transfer Out	2,700		2,700
259-450-4500-54000	DIF Payment	77,600		77,600
259-450-4502-52115	Contractual Services	3,500		3,500
	Total Other Expenditures	83,800	-	83,800
				-
	TOTAL CFD 2017-1 Fund - 259	**83,800**	**-**	**83,800**
CFD 2013-1 Annex 1 Zn 1 & 2 - Fund 260				
260-450-4502-52115	Contractual Services	55,200		55,200
				-
	Total Other Expenditures	55,200	-	55,200
				-
	TOTAL CFD 2013-1 Zn 1 & 2 - Fund 260	**55,200**	**-**	**55,200**
CFD 2013-1 Annex 1 Zn 3 - Fund 261				
261-450-4500-52115	Contractual Services	62,700		62,700
				-
	Total Other Expenditures	**62,700**	**-**	**62,700**
	TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261	**62,700**	**-**	**62,700**
CFD 2013-1 Annex 2 Zn 4 - Fund 262				
262-450-4500-52115	Contractual Services	200		200
262-450-4502-53025	Electricity			
	Total Other Expenditures	**200**	**-**	**200**
				-
	TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**200**	**-**	**200**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures		Amended Budget FY2022-23	Amendments	Budget FY2022-23 Amended Budget
CFD 2013-1 Annex 3 Zn 5 - Fund 263				
263-450-4500-52115	Contractual Services	41,400		41,400
263-450-4502-53025	Electricity			
	Total Other Expenditures	**41,400**	**-**	**41,400**
	TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**41,400**	**-**	**41,400**
CFD 2013-1 Annex 6 Zn 8 - Fund 266				
266-410-4120-59000	Transfer Out			
266-450-4500-52115	Contractual Services	9,100		9,100
266-450-4502-53025	Electricity			
	Total Other Expenditures	**9,100**	**-**	**9,100**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund -	**9,100**	**-**	**9,100**
CFD 2013-1 Annex 7 Zn 9 - Fund 267				
267-450-4500-52115	Contractual Services	11,300		11,300
	Total Other Expenditures	**11,300**	**-**	**11,300**
	TOTAL CFD 2013-1 Annex 7 Zn 9 Fund -	**11,300**	**-**	**11,300**
CFD 2013-1 Special Tax B - Fund 269				
269-460-4700-52115	Contractual Services			
	Police Services	73,100		73,100
	Fire Services	37,800		37,800
269-460-4700-59000	Transfer Out			-
	Cost Allocation	17,700		17,700
	Total Transfers Out	17,700	-	17,700
	Total Other Expenditures	**128,600**	**-**	**128,600**
	TOTAL CFD 2013-1 Special Tax B- Fund 269	**128,600**	**-**	**128,600**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures		Amended Budget FY2022-23	Amendments	Budget FY2022-23 Amended Budget
CFD 2013-1 Zn 11 - Fund 270				
270-450-4500-52115	Contractual Services	17,100		17,100
270-450-4502-53025	Electricity	-		-
	Total Other Expenditures	**17,100**	**-**	**17,100**
	TOTAL CFD 2013-1 Zn 11 Fund - 270	**17,100**	**-**	**17,100**
CFD 2013-1 Zn 13 - Fund 271				
271-450-4500-52115	Contractual Services	1,100		1,100
	Total Other Expenditures	**1,100**	**-**	**1,100**
	TOTAL CFD 2013-1 Zn 13 Fund - 271	**1,100**	**-**	**1,100**
CFD 2013-1 Zn 14 - Fund 272				
272-450-4500-52115	Contractual Services	6,900		6,900
	Total Other Expenditures	**6,900**	**-**	**6,900**
	TOTAL CFD 2013-1 Zn 14 Fund - 272	**6,900**	**-**	**6,900**
CFD 2013-1 Zn 15 - Fund 273				
273-450-4500-52115	Contractual Services	16,800		16,800
	Total Other Expenditures	**16,800**	**-**	**16,800**
	TOTAL CFD 2013-1 Zn 15 Fund - 273	**16,800**	**-**	**16,800**
CFD 2013-1 Zn 16 - Fund 274				
274-450-4500-52115	Contractual Services	7,100		7,100
	Total Other Expenditures	**7,100**	**-**	**7,100**
	TOTAL CFD 2013-1 Zn 16 Fund - 274	**7,100**	**-**	**7,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures	Amended Budget FY2022-23	Amendments	Budget FY2022-23 Amended Budget
CFD 2013-1 Zn 18 - Fund 276			
276-450-4500-52115 Contractual Services	20,200		20,200
Total Other Expenditures	**20,200**	**-**	**20,200**
TOTAL CFD 2013-1 Zn 18 Fund - 276	**20,200**	**-**	**20,200**
CFD 2013-1 Zn 19 - Fund 277			
277-450-4500-52115 Contractual Services	15,900		15,900
Total Other Expenditures	**15,900**	**-**	**15,900**
TOTAL CFD 2013-1 Zn 19 Fund - 277	**15,900**	**-**	**15,900**
CFD 2013-1 Zn 21 - Fund 279			
279-450-4500-52115 Contractual Services	2,400		2,400
Total Other Expenditures	**2,400**	**-**	**2,400**
TOTAL CFD 2013-1 Zn 21 Fund - 279	**2,400**	**-**	**2,400**
Grand Total	**479,800**	**-**	**479,800**

2021-22 & 2022-23 Departmental Budget

GRANTS FUND - 280 Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
GRANTS FUND - 280			
Community Services Grants			
992 Cal Recycle SB1383 Grant			
280-992-4500-52012 Departmental Supplies	53,200		53,200
Total 992 Cal Recycle SB1383 Gra	**53,200**	**-**	**53,200**
964 SHSP Grant			
280-964-4610-52115 Contractual Services	5,000		5,000
Total 964 SHSP Grant	**5,000**	**-**	**5,000**
TOTAL GRANTS FUND - 280	**58,200**	**-**	**58,200**

2021-22 & 2022-23 Departmental Budget

SLESF Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
SLESF FUND - 281				
281-460-4700-59000	Transfers Out	150,000		150,000
Total Other Expenditures/ Transfers Out		**150,000**	**-**	**150,000**
TOTAL SLESF FUND - 281		**150,000**	**-**	**150,000**
Total	**Police - 4700**	**150,000**	**-**	**150,000**

2021-22 & 2022-23 Departmental Budget

CDBG FUND - 282		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Account Number				
CDBG FUND - 282				
973 Sedco Sidewalk Imp. III				
282-973-4500-52115	Contractual Services	65,500	-	65,500
	TOTAL CDBG FUND - 282	**65,500**	**-**	**65,500**

2021-22 & 2022-23 Departmental Budget Detail

Department: Various
Fund Number: CDBG FUND - 282

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
973 Sedco Sidewalk Improvements III			
282-933-4500-52115 Contractual Services			
TKE Design	55,500		55,500
Interwest Admin	10,000		10,000
Total Other Expenditures	**65,500**	**-**	**65,500**

2021-22 & 2022-23 Departmental Budget

PEG FUND - 283		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Account Number				
PEG FUND - 283				
283-600-4800-52115	Contractural Services	10,000	-	10,000
283-600-4800-58100	Furniture & Equipment	10,000	-	10,000
283-600-4800-58110	Hardware/Software	3,400	-	3,400
283-600-4800-59000	Transfers Out	3,400	-	3,400
283-410-4120-59000	Transfers Out	-		-
	TOTAL PEG FUND - 283	**26,800**	**-**	**26,800**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL PEG FUND - 283
Fund Number: PEG Fund - 283

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
PEG FUND - 283				
283-600-4800-52115	Contractural Services	10,000		10,000
283-600-4800-58100	Furniture & Equipment	10,000		10,000
283-600-4800-58110	Hardware/Software	3,400		3,400
283-600-4800-59000	Transfers Out	3,400		3,400
	Total Other Expenditures/ Transfers Out	26,800	-	26,800

2021-22 & 2022-23 Departmental Budget

Streetlight Fund - 284		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
Account Number				
Streetlight Fund - 284				
284-600-4500-58500	Debt Service-Principal	85,700	-	85,700
284-600-4500-58501	Debt Service-Interest	70,600	-	70,600
284-600-4500-58505	Loan/Bond Expense-Cost of Issuance	-	-	-
284-600-4500-58510	Trustee Escrow Fee	500	-	500
284-600-4500-58511	WRCOG Admin Fee	5,400	-	5,400
284-600-4500-58512	Streetlight Operation & Maintenance	11,900	-	11,900
	Total Streetlight Fund - 284	**174,100**	**-**	**174,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: Public Works-4500
Fund Number: Streetlight Fund - 284

Other Expenditures

		Amended Budget FY2022-23	Adjustments	Proposed 2022-23 Adjusted Budget
284-600-4500-58500	Debt Service-Principal	85,700		85,700
284-600-4500-58501	Debt Service-Interest	70,600		70,600
284-600-4500-58510	Trustee Escrow Fee	500		500
284-600-4500-58511	WRCOG Admin Fee	5,400		5,400
284-600-4500-58512	Streetlight Operation & Maintenance	11,900		11,900
284-600-4500-59000	Transfers Out-Cost Allocation	-		-
	Total Other Expenditures	**174,100**	**-**	**174,100**

2021-22 & 2022-23 Departmental Budget

Cemetery Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CEMETERY FUND - 300				
300-410-4120-51001	Salaries	37,600	(800)	36,800
300-410-4120-51002	Cash-Outs	2,800		2,800
300-410-4120-51100	Auto Allowance	1,200		1,200
300-410-4120-51105	Cell Phone Allowance	200		200
300-410-4120-51107	Internet Allowance	200		200
300-410-4120-51150	PERS Retirement	2,900	(100)	2,800
300-410-4120-51160	Medicare	600		600
300-410-4120-51200	Medical Ins.	2,000		2,000
300-410-4120-51201	Dental Ins.	200		200
300-410-4120-51202	Vision Ins.	100		100
300-410-4120-51204	Life Ins.	-	100	100
300-410-4120-51208	Other Ins Premium	200	200	400
300-410-4120-51210	Retirement RHS	-		-
	Total City Manager	**48,000**	**(600)**	**47,400**
300-410-4130-51001	Salaries	16,800	1,700	18,500
300-410-4130-51002	Cash-Outs	500		500
300-410-4130-51010	Overtime	100		100
300-410-4130-51100	Auto Allowance	300		300
300-410-4130-51105	Cell Phone Allowance	100		100
300-410-4130-51107	Internet Allowance	100		100
300-410-4130-51150	PERS Retirement	3,200	100	3,300
300-410-4130-51160	Medicare	300		300
300-410-4130-51200	Medical Ins.	2,600	100	2,700
300-410-4130-51201	Dental Ins.	300	(100)	200
300-410-4130-51202	Vision Ins.	100		100
300-410-4130-51204	Life Ins.	100		100
300-410-4130-51208	Other Ins Premium	200	300	500
	Total City Clerk	**24,700**	**2,100**	**26,800**
300-410-4200-51001	Salaries	65,700	25,100	90,800
300-410-4200-51002	Cash-Outs	1,800		1,800
300-410-4200-51010	Overtime	100	200	300
300-410-4200-51100	Auto Allowance	400		400
300-410-4200-51105	Cell Phone Allowance	600	100	700
300-410-4200-51107	Internet Allowance	600	100	700
300-410-4200-51150	PERS Retirement	5,000	7,600	12,600
300-410-4200-51155	Social Security	200		200
300-410-4200-51160	Medicare	1,000	400	1,400
300-410-4200-51200	Medical Ins.	9,300	8,600	17,900
300-410-4200-51201	Dental Ins.	900	600	1,500
300-410-4200-51202	Vision Ins.	200		200
300-410-4200-51204	Life Ins.	100	200	300
300-410-4200-51208	Other Ins Premium	900	600	1,500
	Total Administrative Services	**86,800**	**43,500**	**130,300**

2021-22 & 2022-23 Departmental Budget

Cemetery Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
300-410-4210-51001	Salaries	13,100	7,400	20,500
300-410-4210-51002	Cash-Outs	200		200
300-410-4210-51010	Overtime	300		300
300-410-4210-51105	Cell Phone Allowance	200		200
300-410-4210-51107	Internet Allowance	200		200
300-410-4210-51150	PERS Retirement	1,000	1,700	2,700
300-410-4210-51160	Medicare	200	100	300
300-410-4210-51200	Medical Ins.	2,000	2,700	4,700
300-410-4210-51201	Dental Ins.	200	200	400
300-410-4210-51202	Vision Ins.	100		100
300-410-4210-51204	Life Ins.	-	100	100
300-410-4210-51208	Other Ins Premium	200	200	400
	Total Human Resources	**17,700**	**12,400**	**30,100**

2021-22 & 2022-23 Departmental Budget

Cemetery Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
300-470-4725-51001	Salaries	258,900	38,600	297,500
300-470-4725-51002	Cash-Outs	15,100		15,100
300-470-4725-51010	Overtime	3,200	800	4,000
300-470-4725-51100	Auto Allowance	4,200	(300)	3,900
300-470-4725-51105	Cell Phone Allowance	1,800		1,800
300-470-4725-51107	Internet Allowance	1,800		1,800
300-470-4725-51150	PERS Retirement	36,500	1,900	38,400
300-470-4725-51160	Medicare	4,000	500	4,500
300-470-4725-51200	Medical Ins.	56,100	24,200	80,300
300-470-4725-51201	Dental Ins.	5,200	2,200	7,400
300-470-4725-51202	Vision Ins.	1,200	(200)	1,000
300-470-4725-51204	Life Ins.	100	1,000	1,100
300-470-4725-51208	Other Ins Premium	4,100	(1,200)	2,900
	Total Cemetery Staff	**392,200**	**67,500**	**459,700**
	Total Salary and Benefits	**569,400**	**124,900**	**694,300**
300-470-4725-52010	Office Supplies	2,000	-	2,000
300-470-4725-52012	Departmental Supplies	33,200	-	33,200
300-470-4725-52015	Postage Mailing	200	-	200
300-470-4725-52016	Reproduction	500	-	500
300-470-4725-52020	Legal Notices	3,000	-	3,000
300-470-4725-52100	Memberships/Dues	100	-	100
300-470-4725-52105	Meetings/Conferences	2,500	-	2,500
300-470-4725-52110	Training	800	-	800
300-470-4725-52113	Travel	500	-	500
300-470-4725-52115	Contractual Services	21,700	-	21,700
300-470-4725-52116	Professional Services	15,000	-	15,000
300-470-4725-52117	Legal Services	2,500	-	2,500
300-470-4725-52119	Bank/Admin Fees	1,300	-	1,300
300-470-4725-53010	City Hall Lease	45,000	-	45,000
300-470-4725-53020	Telephone	2,100	-	2,100
300-470-4725-53024	Solid Waste	4,900	-	4,900
300-470-4725-53026	Water	19,500	-	19,500
300-470-4725-54010	Uniforms	5,700	-	5,700
300-470-4725-56010	Equipment Maint/Repair	5,500	-	5,500
300-470-4725-56013	Bldg Maint/ Repair	2,500	-	2,500
300-470-4725-56015	Prop/Equip Rental	1,000	-	1,000
300-470-4725-58100	Furniture & Equipment	14,500	-	14,500
300-470-4725-58110	Hardware/Software	2,900	-	2,900
300-470-4725-59000	Transfers Out	433,000	-	433,000
300-410-4800-51150	PERS Retirement Annual Classic & PEPRA Payment	-	26,500	26,500
	Total Other Expenditures	**619,900**	**26,500**	**646,400**
				-
	TOTAL CEMETERY FUND - 300	**1,189,300**	**151,400**	**1,340,700**

2021-22 & 2022-23 Departmental Budget

Cemetery Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
CEMETERY ENDOWMENT FUND - 301				
301-410-4800-52119	Bank/Admin Fees	-		-
TOTAL CEMETERY ENDOWMENT FUND - 301		**-**	**-**	**-**
CEMETERY CIP FUND - 302				
302-470-4725-58122	Land	-		-
302-410-4800-52119	Bank/Admin Fees	-		-
CIP067 Cemetery Improvements Phase I				
302-067-4725-52115	Contractual Services	379,700	-	379,700
TOTAL CEMETERY CIP FUND - 302		**379,700**	**-**	**379,700**

2021-22 & 2022-23 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
300-470-4725-52010	Office Supplies			
		2,000		2,000
	Total Office Supplies	2,000	-	2,000
300-470-4725-52012	Departmental Supplies			
	Vases	2,100		2,100
	Polyguard Containers (Vaults)	22,000		22,000
	Fuel for Equipment	1,800		1,800
	Irrigation Supplies	2,100		2,100
	Turf Supplies	1,100		1,100
	Facility Materials	1,600		1,600
	First Aid / Safety Equipment	2,500		2,500
	Total Departmental Supplies	33,200	-	33,200
300-470-4725-52015	Postage Mailing	200		200
300-470-4725-52016	Reproduction	500		500
300-470-4725-52020	Legal Notices	3,000		3,000
300-470-4725-52100	Memberships/Dues	100		100
300-470-4725-52105	Meetings/Conferences	2,500		2,500
300-470-4725-52110	Training	800		800
300-470-4725-52113	Travel	500		500
300-470-4725-52115	Contractual Services			
	Tree Trimming	6,000		6,000
	Arborist Services	4,000		4,000
	Pest Services	2,500		2,500
	Alarm Service	1,500		1,500
	Fire Protection Services	200		200
	Backflow	200		200
	Weed Spraying	2,100		2,100
	Facility Rental	5,200		5,200
	Plant Replenishment	1,500		1,500
	Total Contractual Services	21,700	-	21,700
300-470-4725-52116	Professional Services			
	Annual Auditors	5,000		5,000
	Municipal Consulting Services-Accounting	10,000		10,000
	Total Professional Services	15,000	-	15,000
300-470-4725-52117	Legal Services	2,500		2,500
300-470-4725-52119	Bank/Admin Fees	1,300		1,300
300-470-4725-53010	City Hall Lease	45,000		45,000
300-470-4725-53020	Telephone	2,100		2,100
300-470-4725-53024	Solid Waste	4,900		4,900
300-470-4725-53026	Water	19,500		19,500
300-470-4725-54010	Uniforms	5,700		5,700
300-470-4725-56010	Equipment Maintenance/Repair			
	Case Backhoe Service	1,500		1,500
	Dump Truck	2,500		2,500
	Maintenance Equipment	1,500		1,500
	Cemetery Equipment	1,000		1,000
	Total Equipment Maintenance/Repair	5,500	-	5,500
300-470-4725-56013	Bldg Maint/ Repair			
	Exterior Lighting Maintenance	-		-
	Office	1,000		1,000
	HVAC System	500		500
	Fencing	1,000		1,000
	Total Building Maintenanece/Repair	2,500	-	2,500
300-470-4725-56015	Prop/Equip Rental	1,000		1,000
300-470-4725-58100	Furniture & Equipment			-
	Equipment/Utility Trailer	5,500		5,500
	Garage Shelving	3,500		3,500
	Mower	5,500		5,500
	Cart	-		-
	Casket Truck	-		-
	Total Furniture & Equipment	14,500	-	14,500

2021-22 & 2022-23 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures		**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
300-470-4725-58110	Hardware/Software			
	Pontom Software	900		900
	Computer Hardware/Software	2,000		2,000
	Total Hardware/ Software	2,900	-	2,900
300-470-4725-59000	Transfers Out	433,000		433,000
TOTAL CEMETERY FUND - 300		**619,900**	**-**	**619,900**
CEMETERY CIP FUND - 302				
CIP067	Cemetery Improvements Phase I			
302-067-4725-52115	Contractual Services	379,700		379,700
TOTAL CEMETERY CIP FUND - 302		**379,700**	**-**	**379,700**

2021-22 & 2022-23 Departmental Budget

DIF-Community Development Account Number		Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
ADMIN DIF FUND - 410				
410-410-4300-52115	Contractual Services	-		-
410-410-4300-52116	Professional Services	-		-
				-
TOTAL ADMIN DIF FUND - 410		**-**	**-**	**-**
PUBLIC FACILITIES DIF FUND - 420				
420-410-4300-52115	Contractual Services	-		-
420-410-4300-59000	Transfers Out	-		-
420-450-4800-52119	Bank Fees	-		-
TOTAL PUBLIC FACILITIES DIF FUND - 420		**-**	**-**	**-**
POLICE FACILITIES DIF FUND - 421				
421-410-4300-59000	Transfers Out	-		-
421-450-4800-52119	Bank Fees	-		-
TOTAL POLICE FACILITIES DIF FUND - 421		**-**	**-**	**-**
ANIMAL SHELTER DIF FUND - 422				
422-460-4720-58500	Debt Services	120,700	-	120,700
TOTAL ANIMAL SHELTER DIF FUND - 422		**120,700**	**-**	**120,700**
CORP YARD DIF FUND - 423				
423-450-4500-58122	Land	-		-
TOTAL CORP YARD DIF FUND - 423		**-**	**-**	**-**
FIRE FACILITIES DIF FUND - 430				
430-410-4300-59000	Transfers Out	-		-
430-410-4800-52119	Bank/Admin Fees	-		-
TOTAL FIRE FACILITIES DIF FUND - 430		**-**	**-**	**-**
TRANS-ROADS DIF FUND - 440				
Bundy Canyon/Scott Road Widen Ph I				
440-909-0001-52115	Contractual Services	1,549,100	-	1,549,100
Wildomar Channel/McVicar St Crossing CIP073				
440-073-4500-52115	Contractual Services	23,200	-	23,200
TOTAL TRANS-ROADS DIF FUND - 440		**1,572,300**	**-**	**1,572,300**

2021-22 & 2022-23 Departmental Budget

DIF-Community Development Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
TRANS-SIGNALS DIF FUND - 450			
Bundy Canyon/Orchard St. Traffic Signal CIP075			
450-075-4500-52115 Contractual Services	36,000	-	36,000
Bundy Canyon/Sellers TS CIP 077			
450-077-4500-52115 Contractual Services	276,100	-	276,100
Bundy Canyon/Monte Vista TS CIP 078			
450-078-4500-52115 Contractual Services	222,000	-	222,000
TOTAL TRANS-SIGNALS DIF FUND - 450	**534,100**	**-**	**534,100**
DRAINAGE DIF FUND - 451			
Storm Drain Line F Extension			
451-039-4500-52115 Contractual Services	123,600	-	123,600
Wildomar Channel/McVicar St Crossing CIP073			
451-073-4500-52115 Contractual Services	282,700	-	282,700
Bundy Canyon Widening CIP026			
451-909-0001-52115 Contractual Services	-	15,400	15,400
TOTAL TRANS-SIGNALS DIF FUND - 451	**406,300**	**15,400**	**421,700**
PARK LAND ACQUISITION DIF FUND - 460			
460-410-4300-xxxxx Land Purchase	-	2,500,000	2,500,000
TOTAL PARK LAND ACQUISITION DIF FUND - 460	**-**	**2,500,000**	**2,500,000**

2021-22 & 2022-23 Departmental Budget

DIF-Community Development Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
PARK IMPROVEMENTS DIF FUND - 461			
F6 New 27 Acre Park			
461-006-4500-52115 Contractual Services	232,100	-	232,100
TOTAL PARK IMPROVEMENTS DIF FUND - 461	**232,100**	**-**	**232,100**
COMMUNITY CENTER DIF FUND - 470			
470-410-4300-52115 Contractual Services	-		-
470-410-4800-52119 Bank/Admin Fees	-		-
470-410-4300-59000 Transfers Out	-		-
TOTAL COMMUNITY CENTER DIF FUND - 470	**-**	**-**	**-**
MULTI PURPOSE TRAILS DIF FUND - 480			
Bundy Canyon ATC CIP026 Ph III			
480-909-0003-52115	294,000		294,000
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480	**294,000**	**-**	**294,000**
LIBRARY DIF FUND - 490			
490-410-4300-52012 Departmental Supplies	19,000		19,000
TOTAL LIBRARY DIF FUND - 490	**19,000**	**-**	**19,000**
TOTAL DIF-COMMUNITY DEVELOPMENT - 4300	**3,178,500**	**2,515,400**	**5,693,900**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
ADMIN DIF FUND - 410			
Master Drainage Plan CIP023			
410-023-4500-52115 Contractual Services	-		-
TOTAL ADMIN DIF FUND - 410	**-**	**-**	**-**
ANIMAL SHELTER DIF FUND - 422			
422-460-4720-58500 Debt Service	120,700		120,700
422-410-4300-59000 Transfers Out	-		-
TOTAL ANIMAL SHELTER DIF FUND - 422	**120,700**	**-**	**120,700**
TRANS-ROADS DIF FUND - 440			
Wildomar Channel/McVicar St Crossing CIP073			
440-073-4500-52115 Contractual Services	23,200		23,200
440-909-0001-52115 Contractual Services			
Bundy Canyon Phase I	1,549,100		1,549,100
Total Contractual Services-909	1,549,100	-	1,549,100
TOTAL TRANS-ROADS DIF FUND - 440	**1,572,300**	**-**	**1,572,300**
TRANS-SIGNALS DIF FUND - 450			
Bundy Canyon/Orchard St. Traffic Signal CIP075			
450-075-4500-52115 Contractual Services	36,000		36,000
Bundy Canyon/Sellers CIP 077			
450-077-4500-52115 Contractual Services	276,100		276,100
Bundy Canyon/Monte Vista CIP 078			
450-078-4500-52115 Contractual Services	222,000		222,000
TOTAL TRANS-SIGNALS DIF FUND - 450	**534,100**	**-**	**534,100**

2021-22 & 2022-23 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures	**Amended Budget FY2022-23**	**Adjustments**	**Proposed 2022-23 Adjusted Budget**
DRAINAGE DIF FUND - 451			
Storm Drain Line F Extension CIP039			
451-039-4500-52115 Line F Extension	123,600		123,600
Wildomar Channel/McVicar St Crossing CIP073			
451-073-4500-52115 Contractual Services	282,700		282,700
Bundy Canyon Widening CIP026			
451-909-0001-52115 Contractual Services	-	15,400	15,400
T TOTAL DRAINAGE DIF FUND - 451	**406,300**	**15,400**	**421,700**
PARK LAND ACQUISITION DIF FUND - 460			
460-410-4300-xxxxx Park Purchase	-	2,500,000	2,500,000
TOTAL PARK LAND ACQUISITION DIF FUND - 460	**-**	2,500,000	2,500,000
PARK IMPROVEMENTS DIF FUND - 461			
F6 New 27 Acre Park			
461-006-4500-52115 Contractual Services	232,100		232,100
TOTAL PARK IMPROVEMENTS DIF FUND - 461	**232,100**	**-**	**232,100**
MULTI PURPOSE TRAILS DIF FUND - 480			
CIP026-3 Bundy Canyon ATP			
480-909-0003-52115 Contractual Services	294,000		294,000
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480	**294,000**	**-**	**294,000**
LIBRARY DIF FUND - 490			
490-410-4300-52112 Departmental Supplies	19,000		19,000
TOTAL LIBRARY DIF FUND - 490	19,000	-	19,000
Total DIF Funds	**3,178,500**	**2,515,400**	**5,693,900**

2021-22 & 2022-23 Departmental Budget

Capital Projects Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
RMRA CAPITAL PROJECTS - 500			
Pavement Rehabilitation Program CIP057			
500-057-4500-52115 Contractual Services	1,206,600		1,206,600
TOTAL RMRA CAPITAL PROJECTS FUND - 500	**1,206,600**	**-**	**1,206,600**
CAPITAL REINVESTMENT FUND - 501			
Developer Cash-In Lieu Line F Storm Drain CIP039			
501-039-4500-52115 Contractual Services	105,000		105,000
Developer Cash-in Lieu Bundy/Sellers TS CIP 077			
501-077-4500-52115 Contractual Services	82,500		82,500
Private Development Wildomar Channel/McVicar St. Crossing CIP 073			
501-073-4500-52115 Contractual Services	611,800		611,800
Bundy Canyon/Scott Road Widen			
501-909-0001-52115 Contractual Services	48,900		48,900
Palomar/Clinton Keith Sidewalk & Bike Trail			
501-001-4500-52115 Contractual Services	33,400		33,400
ERP Replacement FY2022 & FY2023			
501-410-4800-58110 Hardware/Software	70,000		70,000
TOTAL CAPITAL REINVESTMENT FUND - 501	**951,600**	**-**	**951,600**
RCFC LOCAL GRANT FUND - 502			
Line F Extension CIP039			
502-039-4500-52115 Contractual Services	45,300		45,300
TOTAL RCFC LOCAL GRANT FUND - 502	**45,300**	**-**	**45,300**

2021-22 & 2022-23 Departmental Budget

Capital Projects Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
TUMF LOCAL GRANT FUND - 503			
Palomar/Clinton Keith Sidewalk & Bike Trail			
503-001-4500-52115 Contractual Services	1,219,000		1,219,000
Line F Extension CIP039			
503-039-4500-52115 Contractual Services	81,900		81,900
Bundy Canyon Widening			
503-909-0001-52115 Contractual Services Phase I	865,100		865,100
503-909-0001-58120 Right of Way Acquisition	-		-
503-909-0002-52115 Contractual Services Phase II	878,300		878,300
503-909-0002-58120 Right of Way Acquisition	-		-
503-909-0003-52115 Contractual Services Phase III	-		-
503-909-4500-52116 Professional Services	-		-
503-909-4500-52117 Legal Services	-		-
503-909-4500-58120 Right of Way Acquisition	-		-
Bundy Canyon Rd. West - Widening & ATP			
503-090-4500-52115 Contractual Services	130,000		130,000
Bundy Canyon Sidewalk & Bike Lanes			
503-092-0001-52115 Contractual Services	279,500		279,500
503-092-0002-52115 Contractual Services	-		-
Bundy Canyon/I-15 Interchange Project Study CIP070			
503-070-4500-52115 Contractual Services	512,300		512,300
Baxter/I-15 Interchange Project Study CIP074			
503-074-4500-52115 Contractual Services	512,400		512,400
Palomar Widening			
503-912-0001-52115 Contractual Services Phase I	-		-
503-912-0002-52115 Contractual Services Phase II	2,178,800		2,178,800
503-912-4500-52117 Legal Services	-		-
503-912-4500-58120 Right of Way Acquisition	-		-
Clinton Keith Widening			
503-913-0001-52115 Contractual Services Phase I	844,000		844,000
503-913-0002-52115 Contractual Services Phase II	175,000		175,000
503-913-0001-58120 Right of Way Acquisition	-		-
TOTAL TUMF LOCAL GRANT FUND - 503	**7,676,300**	**-**	**7,676,300**
CMAQ - FEDERAL GRANT FUND - 504			
Grand Ave & Clinton Keith Bike Path Phase 1			
504-929-4500-52115 Contractual Services	-		-
Grand Ave & Clinton Keith Bike Path Phase 2			
504-930-4500-52115 Contractual Services	-		-
TOTAL CMAQ FUND - 504	**-**	**-**	**-**
MSRC - STATE GRANT FUND - 505			
Clinton Keith Widening			
505-913-0001-52115 Contractual Services Phase I	-		-
TOTAL MSRC FUND - 505	**-**	**-**	**-**
HSIP - FEDERAL GRANT FUND - 506			
CIP088 Harvest Way East/Bundy Canyon Rd. Traffic Signal			
506-088-4500-52115 Contractual Services	27,000		27,000
CIP089 Traffic Signal retrofits & Upgrades			
506-089-4500-52115 Contractual Services	413,200		413,200
TOTAL HSIP FUND - 506	**440,200**	**-**	**440,200**

2021-22 & 2022-23 Departmental Budget

Capital Projects Account Number	Adopted 2022-23 Amended Budget	Adjustment	Proposed 2022-23 Adjusted Budget
MISC STATE-FUNDED CAPITAL PROJECTS FUND - 507			
CIP051 Local Road Safety Plan (LRSP)			
507-051-4500-52115 Contractual Services	30,900		30,900
507-410-4800-52119 Bank/Admin Fees	-		-
TOTAL MISCELLANEOUS STATE PROJECTS FUND -	**30,900**	**-**	**30,900**
LOCAL CAPITAL GRANTS- MISC - 508			
Bundy Canyon Widening CIP 26-1			
508-909-0001-52115 Contractual Services	1,327,400		1,327,400
TOTAL LOCAL CAPITAL GRANTS-MISC - 508	**1,327,400**	**-**	**1,327,400**
Total Capital Infrastructure Projects	**11,678,300**	**-**	**11,678,300**

City of Wildomar
Schedule of Authorized Positions
FY 2022-23 (Effective February 11, 2023)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	$ 24,000	$ 88,440	$ 3,881	$ 116,321
City Manager						
City Manager	1	Filled	245,003	14,988	31,447	291,438
City Clerk's Office						
City Clerk	1	Filled	132,309	14,988	35,181	182,477
Deputy City Clerk I	1	Filled	52,291	14,988	5,898	73,177
						$255,654
Economic Development						
Economic Development Director	1	Filled	138,757	14,988	39,129	192,874
Senior Management Analyst	1	Filled	94,037	14,988	23,759	132,784
						$325,658
Administrative Services						
Administrative Services Director	1	Vacant	195,582	17,988	50,037	263,608
Accountant II	1	Filled	79,186	14,988	8,743	102,917
Senior Financial Analyst	1	Filled	85,176	14,988	10,292	110,456
Accounting Specialist II	1	Filled	59,134	14,988	6,954	81,077
Administrative Assistant II	1	Filled	53,602	14,988	6,461	75,051
Human Resources Administrator I	1	Filled	85,238	14,988	11,312	111,538
Administrative Assistant I	1	New	48,651	17,988	5,573	72,212
Accounting Specialist I	1	New	53,643	17,988	14,275	85,906
Human Resources Technician	1	New	51,085	17,988	12,213	81,286
						$984,050
Community Services/Cemetery District						
Community Services Director	1	Filled	138,757	17,988	37,425	194,170
Maintenance Worker II	1	Filled	51,085	16,488	8,955	76,528
Maintenance Worker II	1	Vacant	47,424	17,988	6,924	72,336
Maintenance Worker I	1	Filled	43,014	17,988	5,070	66,073
Maintenance Worker I	1	New	46,322	17,988	5,365	69,675
Administrative Assistant I	1	Filled	45,178	14,988	5,263	65,429
Recreation Leader I	1	Vacant	13,230	-	1,012	14,242
Recreation Leader I	1	Vacant	13,230	-	1,012	14,242
						$572,694
Community Development						
Community Development Director	1	Filled	195,582	16,488	51,255	263,325
Associate Planner	1	Filled	98,842	16,488	9,035	124,365
Chief Building Official	1	Filled	114,150	17,988	29,497	161,635
Building Inspector I/II/III	1	Vacant	68,453	17,988	18,767	105,208
Senior Management Analyst - Building	1	Filled	94,037	14,988	10,068	119,093
Development Services Technician	1	Filled	54,912	14,988	5,117	75,017
Code Enforcement Manager	1	Filled	93,912	17,988	24,298	136,198
Senior Code Enforcement Officer	1	Filled	83,354	17,988	21,819	123,161
Code Enforcement Officer	1	Filled	63,669	14,988	16,629	95,286
Management Analyst I	1	Filled	63,565	17,988	16,605	98,157
						$1,301,445
Public Works Adminstration & Engineering						
Public Works Director/City Engineer	1	Filled	154,003	14,988	15,417	184,408
Senior Engineer - Land Management	1	Filled	117,208	16,488	11,404	145,100
Associate Engineer - Land Management	1	Filled	89,502	17,988	10,962	118,452
Associate Engineer - CIP	1	Filled	91,728	14,988	9,862	116,578
Engineering Technician II	1	New	68,453	17,988	17,306	103,747
Public Works Inspector II	1	New	68,453	17,988	16,291	102,732
Senior Management Analyst - Engineering	1	Filled	96,387	14,988	12,306	123,682
						$894,699
Total Authorized Positions:	44			**Total Budgeted Cost of Positions:**		$ 4,741,960

***Reclassification**
***Promotion**

SUBJECT: Chapter 9.24 - Fireworks

SUBMITTED BY: Daniel A York

PREPARED BY: Thomas D Jex

ACTION:
Consider, discuss and provide direction regarding the City's Fireworks Ordinance, Wildomar Municipal Code Chapter 9.24.

BACKGROUND:
At a prior City Council meeting, the City Council asked for a review of recent changes to Riverside County's ordinance regulating fireworks.

DISCUSSION:
Riverside County Ordinance
Beginning July 14, 2020, the Board of Supervisors for Riverside County directed their staff to identify options for increased enforcement of illegal and dangerous fireworks, including potentially increased penalties and fines, as well as identify areas or locations where the sale and use of California legal safe and sane fireworks might be appropriate, and what amendments might be necessary to Riverside County ordinances to permit them.

On April 27, 2021, Riverside County approved the introduction of Ordinance No. 858.2, an amendment to Ordinance No. 858 prohibiting illegal fireworks within the unincorporated areas of Riverside County. The main amendments in Ordinance No. 858.2 are as follows:

- Allowance for the sale and use of safe and sane fireworks on the Fourth of July by permit at authorized County site designated by the Fire Chief.

- Addition of property owner liability which authorizes enforcement against property owner or person in charge of property where a fireworks violation is occurring, even if the property owner is not the specific person engaging in the behavior.

• Addition of Administrative Civil Penalty which authorizes a civil penalty for violation of one thousand dollars ($1,000) for the first offense, two thousand dollars ($2,000) for the second offense within thirty-six (36) months, and five thousand dollars ($5,000) for each subsequent offense within thirty-six (36) months.

City Fireworks Ordinance
The City's fireworks ordinance is located in Wildomar Municipal Code Chapter 9.24.

City Firework Ordinance Amendment Options
Based on the modifications made by Riverside County, the Council could consider potential amendments to the City's fireworks ordinance as follows:

• *Addition of Property Owner Liability.*

The City Council may consider adding a provision to the fireworks ordinance that authorizes enforcement against a property owner or person in charge of property where a fireworks violation is occurring, even if the property owner is not the specific person engaging in the behavior.

• *Allow Sale of Safe and Sane Fireworks*

Riverside County's amended ordinance allows for the sale and use of safe and sane fireworks on July 4 with a permit from the County. Council could consider allowing for safe and sane fireworks as well with a permit.

• *Amendment to Penalties Provision*

The existing penalty provisions in the City's code state that a person who violates any provision of the fireworks ordinance is guilty of a misdemeanor and upon conviction shall be punished by a fine between $500 and $1,000, or imprisonment up to one year, or both. (WMC §9.24.070(A)).

Riverside County kept these provisions regarding conviction of a misdemeanor and will rely on the District Attorney's office to prosecute.

As an additional enforcement mechanism, Riverside County added an administrative citation penalty provision of up to $5,000 per violation.
While some agencies have ordinances which impose civil fines and penalties for violation of firework ordinances beyond one thousand dollars ($1,000), the Attorney General has determined that if a city enacts an ordinance regulating fireworks activities, the city may impose an administrative fine up to one thousand dollars ($1,000) for each violation. (AG Opinion No. 07-503).

Thus, there is clear authority for a $1,000 administrative fine, but no clear authority for any higher amounts.

Specifically, the Attorney General states:

“We note that a fine of $1,000 is typically the maximum fine authorized as punishment for a misdemeanor, and that the maximum monetary fine or monetary penalty specifically for a violation of a city ordinance is also $1,000. We note also that section 12700(a), within the State Fireworks Law itself, imposes a fine of up to $1,000 for a misdemeanor violation of the State Fireworks Law. In light of all these provisions, we believe that it would be reasonable for a city to impose an administrative fine up to a maximum of $1,000 for each violation of its fireworks ordinance.”

The Council could consider adding an administrative citation provision as follows:

“Pursuant to Chapter 1.16, any person in violation of any provision of this chapter is subject to the issuance of an administrative citation of one thousand dollars ($1,000) in addition to any other remedy available at law.”

Conclusion
In light of the information provided, staff is requesting City Council direction on whether amendments similar to Riverside County should be made to Wildomar Municipal Code Chapter 9.24.

ATTACHMENTS:
1. Riverside County Fireworks Ordinance No. 858.2
2. Riverside County Chapter 9.22
3. Wildomar Municipal Code Chapter 9.24
4. Fireworks Ordinance Presentation

ORDINANCE NO. 858.2

AN ORDINANCE OF THE COUNTY OF RIVERSIDE AMENDING ORDINANCE NO. 858 PROHIBITING FIREWORKS

The Board of Supervisors of the County of Riverside ordains as follows:

Section 1. A new subsection c. is added to Section 2. of Ordinance No. 858 to read as follows:

"c. ENFORCEMENT OFFICER shall mean the SHERIFF, the Transportation and Land Management Agency Director, Building Official, Code Enforcement Official, County Counsel, District Attorney, or FIRE CHIEF and their designees.

Section 2. Existing subsections c., d., e., f., g., h., i., j., and k. of Section 2 of Ordinance No. 858 are relettered d., e., f., g., h., i., j., k., and l., respectively.

Section 3. Section 3. of Ordinance No. 858 is amended to read as follows:

"SECTION 3. PROHIBITION.

a. GENERAL. No person shall have in his possession, or keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport any FIREWORKS, DANGEROUS FIREWORKS, or SAFE AND SANE FIREWORKS, except as set forth below in Section 5 entitled "EXCEPTIONS".

b. No property owner or person in control of property shall allow a person to possess, keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport FIREWORKS, DANGEROUS FIREWORKS, or SAFE AND SANE FIREWORKS on the property owned by such property owner, or on property under the person's control.

c. MANUFACTURING PROHIBITED. The manufacturing of FIREWORKS, DANGEROUS FIREWORKS, or SAFE AND SANE FIREWORKS is prohibited except under special permits as required by local and state regulations by the Fire Chief and the Sheriff.

d. PYROTECHNIC SPECIAL EFFECTS MATERIAL. A permit is required to manufacture, compound, store or use PYROTECHNIC SPECIAL EFFECTS MATERIAL. Permit application shall be made to the Fire Chief and the Sheriff. A permit shall be granted only to a State Fire Marshal licensed PYROTECHNIC OPERATOR."

Section 4. Section 5 of Ordinance No. 858 is amended to read as follows:

"SECTION 5. EXCEPTION.

a. Nothing in this Ordinance shall be construed to prohibit the use of fireworks by railroads or other transportation agencies for signal purposes of illumination, or the sale or use of blank cartridges for a show or theater, or for signal or ceremonial purposes in athletics or sports or for use by military organizations.

b. Nothing in this Ordinance shall be construed to prohibit the sale and use of SAFE and SANE FIREWORKS on the Fourth of July at an authorized County site designated by the FIRE CHIEF for such SAFE and SANE FIREWORK sale and/or use. Permit for the sale of SAFE and SANE FIREWORKS is required and shall be issued only to a licensed organization as recognized by the State of California. The number of permits available and the hours of sale shall be as designated by the FIRE CHIEF or designee. Applications for permits will be subject to review and approval by the FIRE CHIEF or designee, including, but not limited to, the applicant's strict compliance to applicable law, policies, posted regulations and requirements and additional permits for such use at an authorized site. Approval or denial of any permits shall be within the sole discretion of the FIRE CHIEF or designee. A denial of any permit required herein may be appealed to the Riverside County Board of Supervisors. Any use of SAFE AND SANE FIREWORKS at any County authorized site that do not comply with all posted regulations, policies, and requirements and permits for such use at such site shall be violations of this Ordinance and subject to the penalties set forth in Section 7.

c. Nothing in this Ordinance shall be construed to prohibit the use of

AGRICULTURAL and WILDLIFE FIREWORKS or for use in a PUBLIC DISPLAY of FIREWORKS pursuant to a permit obtained under provision of Section 12640-12654 of the Health and Safety Code, Riverside County Fire Code (Riverside County Ordinance No. 787) and this Ordinance.

Section 5. Section 6 of Ordinance No. 858 is amended to read as follows:

"SECTION 6. SEIZURE AND DISPOSAL.

a. It shall be the duty of the ENFORCEMENT OFFICER and his authorized representatives to enforce the provisions of this Ordinance.

b. The ENFORCEMENT OFFICER and his authorized representatives shall have the authority to seize, take, and remove any FIREWORKS, DANGEROUS FIREWORKS, and SAFE AND SANE FIREWORKS. The ENFORCEMENT OFFICER and his authorized representative may charge any person whose fireworks are seized pursuant to this section a reasonable amount which is sufficient to cover the cost of transporting, storing, handling, and disposing of the seized fireworks.

c. The additional remedies and procedures for recovery of costs related to enforcement of violations provided for in Ordinance No. 725 are incorporated herein by reference."

Section 6. Section 7 of Ordinance No. 858 is amended to read as follows:

"SECTION 7. PENALTIES.

a. Misdemeanor Penalty. Any person who violates any provision of this Ordinance is guilty of a misdemeanor, and upon conviction shall be punished by a fine not exceeding one thousand dollars ($1,000), or by imprisonment in the county jail for not exceeding one year, or by both. Upon any second or subsequent conviction of the offense, the person shall be punished by the penalties of a fine of one thousand dollars ($1,000) and by imprisonment in the county jail for one year.

b. Property Owner Liability. Any property owner or person in control of property who allows a person, including a minor, to possess, keep, store, use,

shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport FIREWORKS, DANGEROUS FIREWORKS, or SAFE AND SANE FIREWORKS on the property owned by such property owner, or on property under the person's control shall be in violation of this Ordinance, regardless of the property owner's intent, knowledge or negligence, such violation being a strict liability offense.

c. Nothing in this Ordinance shall be intended to limit any of the penalties provided for under the California Health and Safety Code or Penal Code with regard to the sale, use, possession, delivery, and/or transportation of DANGEROUS FIREWORKS.

d. Administrative Civil Penalty. In addition to any other penalties provided by law, whenever the ENFORCEMENT OFFICER determines that a violation of this Ordinance has occurred, the ENFORCEMENT OFFICER shall have the authority to issue an administrative citation with an administrative civil penalty to any person responsible for the violation, including to any property owner as set forth in subsectionb. above. Any administrative civil penalty shall be one thousand dollars ($1000) for the first offense, two thousand dollars ($2000) for the second offense within thirty-six (36) months, and five thousand dollars ($5000) for each subsequent offense within thirty-six (36) months. The administrative citation shall contain the following information: (1) date, location and approximate time the violation was observed; (2) the amount of the administrative civil penalty imposed for the violation; (3) instructions for the payment of the administrative civil penalty, and the time period by which it shall be paid and the consequences of failure to pay the administrative civil penalty within this time; (4) instructions on how to appeal the administrative citation; and (5) the signature of the ENFORCEMENT OFFICER. The failure of the administrative citation to set forth all required contents shall not affect the validity of the administrative citation or any proceedings to enforce said Citation. The administrative civil penalty may be imposed via the administrative

process set forth in Section 8 of this Ordinance, as provided in Government Code section 53069.4, or may be imposed by the court if the violation requires court enforcement without an administrative process.

e. Acts, omissions, or conditions in violation of this Ordinance that continue, exist, or occur on more than one day constitute separate violations on each day. Violations continuing, existing, or occurring on the service date, the effective date, and each day between the service date and the effective date are separate violations. A person is guilty of a separate offense for each and every day or portion thereof during which he or it commits, continues, or permits a violation of this Ordinance."

Section 7. A new Section 8 is added to Ordinance No. 858 to read as follows:

"SECTION 8. APPEAL OF ADMINISTRATIVE CIVIL PENALTIES.

a. Notice of Appeal. The recipient of an administrative citation may appeal its validity by filing a written notice of appeal with the County Department that issued the administrative citation. The written notice of appeal must be filed within twenty (20) calendar days of service of the administrative citation. The notice of appeal shall be accompanied by either an advance deposit of the administrative civil penalty imposed in the administrative citation or a request for advance deposit hardship waiver as set forth below. Failure to properly file a written notice of appeal within this time period shall constitute a waiver of the right to appeal the administrative citation. The notice of appeal shall be submitted on a form provided by the County Department that issued the administrative citation and shall contain the following information: (1) a brief statement setting forth the appellant's interest in the proceedings; (2) a brief statement of the material facts which the appellant claims support a contention that no violation exists and that no administrative civil penalty should be imposed or that an administrative civil penalty of a different amount is warranted; (3) an address at which the appellant agrees that notice of any additional proceeding or an order relating to the imposition of the administrative civil penalty

may be received by mail; and (4) the notice of appeal must be signed by the appellant under penalty of perjury.

b. Advance Deposit Hardship Waiver. Any person filing a notice of appeal to contest an administrative citation and who is financially unable to make the advance deposit of the administrative civil penalty as required, may submit a request for advance deposit hardship waiver with the notice of appeal. The request for advance deposit hardship waiver shall be filed with the County Department that issued the administrative citation on a form provided by the same County Department. The request shall be documented by a sworn affidavit, together with any supporting documents or materials, demonstrating to the satisfaction of the ENFORCEMENT OFFICER that the person's actual financial inability to deposit the full amount of the administrative civil penalty in advance of the hearing. The requirement of depositing the full amount of the administrative civil penalty shall be stayed for ten (10) calendar days pending a determination by the ENFORCEMENT OFFICER of the approval or denial of the request for advance deposit hardship waiver. The ENFORCEMENT OFFICER shall issue a written determination stating the approval or listing the reasons for the denial of the request for advance deposit hardship waiver. The written determination shall be mailed to the appellant at the address provided in the request. If the ENFORCEMENT OFFICER denies a request for advance deposit hardship waiver, the appellant shall remit the deposit to the County within fifteen (15) calendar days of the date of mailing notice of the denial. The written determination of the ENFORCEMENT OFFICER shall be final.

c. Hearing on Appeal of Administrative Citation. Upon receipt of a timely filed notice of appeal of an administrative citation with an administrative civil penalty, an appeal hearing to consider the issuance of the administrative civil penalty shall be held before the County Hearing Officer, appointed by the Board of Supervisors pursuant to Ordinance No. 643 and Government Code section 27720. At the time fixed in the notice of hearing, the County Hearing Officer shall receive evidence from

the ENFORCEMENT OFFICER and the appellant regarding the violation of prohibitions contained in Section 3 of this Ordinance, as well as any facts the appellant claims support a contention that no violation exists and that no administrative civil penalty should be imposed or that an administrative civil penalty of a different amount is warranted. In conducting the hearing, the County Hearing Officer shall not be limited by the technical rules of evidence. Failure of the appellant to appear shall not affect the validity of the proceedings or order issued thereon.

d. County Hearing Officer's Decision. The County Hearing Officer shall issue a written decision following the appeal hearing, which shall be issued to the appellant at the appellant's address set forth in the notice of appeal. If the administrative citation is determined to have been valid at the time of its issuance, the County Hearing Officer shall affirm the administrative civil penalty amount pursuant to subsection d. of Section 7 of this ordinance, and order said penalty to be paid within fifteen (15) calendar days of issuance of the County Hearing Officer's decision. The County Hearing Officer's decision shall contain instructions for obtaining judicial review of the decision as set forth below.

e. Judicial Review of County Hearing Officer's Decision on Administrative Civil Penalty. Within twenty (20) calendar days of the date of issuance of the final decision of the County Hearing Officer, the appellant may contest the County Hearing Officer's decision by filing an appeal in the Riverside County Superior Court pursuant to Government Code section 53069.4. The fee for filing the appeal is specified in Government Code section 70615 (currently $25.00) and shall be paid to the Clerk of the Court. The failure to file the written appeal and to pay the filing fee within this period shall constitute a waiver of the right to an appeal and the County Hearing Officer's decision shall be deemed final and confirmed. A copy of the notice of appeal of the County Hearing Officer's Decision filed in the Riverside County Superior Court shall be served in person or by first class mail upon the County Department that issued the administrative citation by the appellant. The conduct of

the appeal hearing is a subordinate judicial duty and may be performed by traffic trial commissioners and other subordinate judicial officials at the direction of the Presiding Judge of the Riverside County Superior Court. The appeal shall be heard de novo, and the contents of the file of the County Department that issued the administrative citation shall be received into evidence. A copy of the administrative citation and the Hearing Officer's Decision shall be admitted into evidence as prima facie evidence of the facts stated therein. The Court shall request that the County Department's file be forwarded to the Court, to be received within fifteen (15) calendar days of the request. The Court shall retain the fee for filing the appeal regardless of the outcome of the appeal. If the Court finds in favor of the appellant, the amount of the fee shall be reimbursed to the appellant by the County in accordance with the judgment of the Court. If the penalty has not been deposited and the decision of the Court is against the appellant, the County Department that issued the administrative civil penalty may proceed to collect the penalty using all means available under the law."

Section 8. A new Section 9 is added Ordinance No. 858 to read as follows:

"SECTION 9. NON-EXCLUSIVE REMEDIES AND PENALTIES. All remedies and penalties for violations of the prohibitions in this Ordinance shall be cumulative and not exclusive. Enforcement by use of any administrative, criminal or civil action, citation or administrative proceeding or abatement remedy does not preclude the use of additional citations or other remedies as authorized by other ordinance or law. Enforcement remedies may be employed concurrently or consecutively. Conviction and punishment of or enforcement against any person hereunder shall not relieve such person from the responsibility of correcting, removing or abating a violation, nor prevent the enforced correction, removal or abatement thereof. Each and every day, or any portion thereof, during which any violation of this ordinance is committed, continued, or permitted by such person, shall be deemed a separate and distinct offense."

Section 9. Existing Section 8 of Ordinance No. 858 is renumbered Section 10.

Section 10. EFFECTIVE DATE. This ordinance shall take effect thirty (30) days after its adoption.

Adopted: 858.2 Item 3.39 of 05/11/2021 (Eff: 06/09/2021)

BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

By:_____
Chairman

ATTEST:

CLERK OF THE BOARD:

By:_____
Deputy

(SEAL)

APPROVED AS TO FORM
_____, 2021

By: _____

Deputy County Counsel

Chapter 9.22 FIREWORKS

Sections:

9.22.010 Urgency findings and statement of purpose and intent.

Pursuant to the requirements of California Government Code Section 25123, subdivision (d), the board of supervisors has determined that the provisions contained in this chapter are necessary for the immediate preservation of the public peace, health, or safety within the unincorporated areas of Riverside County. Such determination is based on the following factual circumstances:

While Riverside County has long prohibited the personal use and sale of fireworks in unincorporated areas, there continue to be violations of this policy. It has now become evident that the sale, purchase, use, storage and disposal of fireworks have reached critical proportions in Riverside County, thereby endangering the public safety of its citizens such that stronger penalties are imperative. The personal use and sale of illegal fireworks in the unincorporated areas of the county are an immediate public peace, health and safety concern. In the past six years, the number of fireworks calls for service responded to by the sheriff's department has doubled while the number of pounds of fireworks confiscated has nearly tripled. In 2004, the sheriff's department responded to two thousand one hundred eighteen (2,118) calls for service involving fireworks and confiscated approximately one thousand two hundred twenty-three (1,223) pounds of fireworks. In 2005, the sheriff's department responded to two thousand seven (2,007) fireworks calls for service and confiscated approximately one thousand three hundred fifty-two (1,352) pounds of fireworks. These numbers only reflect those calls for service that generated a file number. Many times on holidays with numerous fireworks-related calls, such as the Fourth of July, the fireworks calls for service will be made via a general radio broadcast and are not included in the statistics in this section.

On the Fourth of July 2005, the Riverside sheriff's department hazardous device team increased enforcement in an unincorporated, residential neighborhood where the use of illegal fireworks was known to occur. They confiscated over four hundred fifty (450) pounds of illegal fireworks before law enforcement left the area due to officer safety issues.

Illegal fireworks are a serious concern in the county for several reasons. First, fireworks are sold to children. According to the U.S. Fire Administration, children under the age of fifteen (15) suffered forty-five (45) percent of all injuries from fireworks in 2003. Second, fireworks are often stored without safety precautions in residential neighborhoods. In March 2006, in Los Angeles County, a cache of illegally stored fireworks destroyed a Lakewood home when they erupted in a massive explosion that knocked the house off its foundation and damaged several other houses and cars nearby. Third, fireworks can be disassembled for the explosive powder they contain to make bombs and other explosive devices. Fourth and finally, fireworks often come from Mexico where safety regulations for making fireworks are not as stringent as those for fireworks manufactured in the United States.

It is well evident that illegal fireworks lead to hazardous situations, injuries, personal property loss, and fires, which jeopardize the safety of the public and increase the cost of law enforcement and fire protection. Moreover, in light of Riverside County's geographical location, the county is subject to extreme fire hazards and long and volatile fire seasons, making the illegal fireworks activities even more dangerous to all citizens of the county not just the ones possessing and using the fireworks. The number of fires caused by fireworks in Riverside County has steadily increased in recent years. In 2003, sixty-three (63) fires were caused by fireworks. The number rose to seventy (70) fires in 2004 and seventy-nine (79) fires in 2005.

Even with enforcement and prosecution, the personal sale and use of fireworks in the unincorporated areas of the county is extremely difficult for local authorities to deter since the current penalties and fines for these illegal activities are minimal. There is a very lucrative "black market" for fireworks, often making the sale and

manufacturing of illegal fireworks profitable despite the current penalties allowed for under the Riverside County ordinances. The seizure of illegal fireworks is further complicated as public safety agencies are not currently funded to cover the full cost of the transport, storage, and disposal of illegal fireworks after they are confiscated.

Immediate action is needed to increase the penalties for the use, sale, transportation, and manufacturing of fireworks in the unincorporated areas of Riverside County to deter the continued illegal activities and preserve the public peace, health, safety and welfare. The provisions of this chapter shall apply to all of the unincorporated areas of the county of Riverside.

(Ord. 858 § 1, 2006)

9.22.020 Definitions.

Whenever, in this chapter, or in any resolution or standard adopted by the board of supervisors pursuant to this chapter, the following terms are used, they shall have the meaning ascribed to them in this section, unless it is apparent from the context thereof that some other meaning is intended.

"Agricultural and wildlife fireworks" means fireworks designed and intended by the manufacturer to be used to prevent damage to crops or unwanted occupancy of areas by animals or birds through the employment of sound or light, or both.

"Dangerous fireworks" has the same meaning ascribed to it under Section 12505 of the California Health and Safety Code and includes all of the following:

1. Any fireworks which contain any of the following:
    a. Arsenic sulfide, arsenates, or arsenites,
    b. Boron,
    c. Chlorates, except:
        i. In colored smoke mixture in which an equal or greater amount of sodium bicarbonate is included,
        ii. In caps and party poppers,
        iii. In those small items (such as ground spinners) wherein the total powder content does not exceed four grams of which not greater than fifteen (15) percent (or six hundred (600) milligrams) is potassium, sodium, or barium chlorate,
    d. Gallates or gallic acid,
    e. Magnesium (magnesium-aluminum alloys, called magnalium, are permitted),
    f. Mercury salts,
    g. Phosphorus (red or white except that red phosphorus is permissible in caps and party poppers),
    h. Picrates or picric acid,
    i. Thiocyanates,
    j. Titanium, except in particle size greater than 100-mesh,
    k. Zirconium;
2. Firecrackers;
3. Skyrockets and rockets, including all devices which employ any combustible or explosive material and which rise in the air during discharge;

4. Roman candles, including all devices which discharge balls of fire into the air;
5. Chasers, including all devices which dart or travel about the surface of the ground during discharge;
6. Sparklers more than ten (10) inches in length or one-fourth of one inch in diameter;
7. All fireworks designed and intended by the manufacturer to create the element of surprise upon the user. These items include, but are not limited to, auto-foolers, cigarette loads, exploding golf balls, and trick matches;
8. Fireworks known as devil-on-the-walk, or any other firework which explodes through means of friction, unless otherwise classified by the State Fire Marshal pursuant to this chapter;
9. Torpedoes of all kinds which explode on impact;
10. Fireworks kits;
11. Such other fireworks examined and tested by the State Fire Marshal and determined by him or her, with the advice of the State Board of Fire Services, to possess characteristics of design or construction which make such fireworks unsafe for use by any person not specially qualified or trained in the use of fireworks.

"Enforcement officer" shall mean the sheriff, the transportation and land management agency director, building official, code enforcement official, county counsel, district attorney, or fire chief and their designees.

"Exempt fireworks" has the same meaning ascribed to it under Section 12508 of the California Health and Safety Code and means any special item containing pyrotechnic compositions which the State Fire Marshall, with the advice of the State Fire Advisory Board, has investigated and determined to be limited to industrial, commercial, agricultural use, or religious ceremonies when authorized by a permit granted by the authority having jurisdiction.

"Fire chief" or "chief" means the fire chief of the county of Riverside or his or her authorized representatives.

"Fireworks" has the same meaning ascribed to it under Section 12511 of the California Health and Safety Code and means any device containing chemical elements and chemical compounds capable of burning independently of the oxygen of the atmosphere and producing audible, visual, mechanical, or thermal effects which are useful as pyrotechnic devices or for entertainment. The term "fireworks" includes, but is not limited to, devices designated by the manufacturer as fireworks, torpedoes, skyrockets, roman candles, model rockets, rockets, Daygo bombs, sparklers, chasers, fountains, smoke sparks, aerial bombs and fireworks kits.

"Fireworks kits" has the same meaning ascribed to it under Section 12512 of the California Health and Safety Code and means any assembly of materials or explosive substances, which is designed and intended by the seller to be assembled by the person receiving such material or explosive substance and when so assembled would come within the definition of "fireworks."

"Public display of fireworks" means an entertainment feature where the public or a private group is admitted or permitted to view the display or discharge of dangerous fireworks.

"Pyrotechnic operator" means any licensed pyrotechnic operator who, by examination, experience, and training, has demonstrated the required skill and ability in the use and discharge of fireworks as authorized by the license granted.

"Pyrotechnic special effects material" means a low explosive material, other than detonating cord, commonly used in motion picture, television, theatrical or group entertainment production for which a permit from the chief is required for use or storage.

"Safe and sane fireworks" has the same meaning ascribed to it under Section 12529 of the California Health and Safety Code and means any fireworks which do not come within the definition of "dangerous fireworks" or "exempt fireworks."

"Sheriff" means the sheriff of the county of Riverside or his or her authorized representatives.

(Ord. 858 § 2, 2006)

(Ord. No. 858.2 , § 1, 5-11-2021)

9.22.030 Prohibition.

A. General. No person shall have in his possession, or keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport any fireworks, dangerous fireworks, or safe and sane fireworks, except as set forth below in section 9.22.050 entitled "exceptions".

B. No property owner or person in control of property shall allow a person to possess, keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport fireworks, dangerous fireworks, or safe and sane fireworks on the property owned by such property owner, or on property under the person's control.

C. Manufacturing prohibited. The manufacturing of fireworks, dangerous fireworks, or safe and sane fireworks is prohibited except under special permits as required by local and state regulations by the fire chief and the sheriff.

D. Pyrotechnic special effects material. A permit is required to manufacture, compound, store or use pyrotechnic special effects material. Permit application shall be made to the fire chief and the sheriff. A permit shall be granted only to a state fire marshal licensed pyrotechnic operator.

(Ord. 858 § 3, 2006)

(Ord. No. 858.2 , § 3, 5-11-2021)

9.22.040 Displays.

A. General. Permits are required to conduct a public display of fireworks. Permit application shall be made to the fire chief and the sheriff not less than fourteen (14) days prior to the scheduled date of the display. The permit application shall include a diagram of the grounds on which the display is to be held showing the point at which the fireworks are to be discharged; the location of buildings, highways and other lines of communication; the lines behind which the audience will be restrained; and the location of nearby trees, telegraph or telephone lines and other overhead obstructions. At the time of permit application, the fire chief shall be consulted regarding the requirements for standby fire apparatus.

B. Under Supervision of Pyrotechnic Operator. Public display of fireworks operations shall be under the direct supervision of a pyrotechnic operator. The pyrotechnic operator shall be responsible for all aspects of a display related to pyrotechnics.

C. Bond Required. The permittee shall furnish a bond or certificate of insurance in an amount deemed adequate by the fire chief and the sheriff for the payment of damages which could be caused either to a person or persons or to property by reason of the permitted display and arising from acts of the permittee, agents, employees or subcontractors.

(Ord. 858 § 4, 2006)

9.22.050 Exception.

A. Nothing in this chapter shall be construed to prohibit the use of fireworks by railroads or other transportation agencies for signal purposes of illumination, or the sale or use of blank cartridges for a show or theater, or for signal or ceremonial purposes in athletics or sports or for use by military organizations.

B. Nothing in this chapter shall be construed to prohibit the sale and use of safe and sane fireworks on the Fourth of July at an authorized county site designated by the fire chief for such safe and sane firework sale and/or use. Permit for the sale of safe and sane fireworks is required and shall be issued only to a licensed organization as recognized by the State of California. The number of permits available and the hours of sale shall be as designated by the fire chief or designee. Applications for permits will be subject to review and approval by the fire chief or designee, including, but not limited to, the applicant's strict compliance to applicable law, policies, posted regulations and requirements and additional permits for such use at an authorized site. Approval or denial of any permits shall be within the sole discretion of the fire chief or designee. A denial of any permit required herein may be appealed to the Riverside County Board of Supervisors. Any use of safe and sane fireworks at any county authorized site that do not comply with all posted regulations, policies, and requirements and permits for such use at such site shall be violations of this chapter and subject to the penalties set forth in section 9.22.070.

C. Nothing in this chapter shall be construed to prohibit the use of agricultural and wildlife fireworks or for use in a public display of fireworks pursuant to a permit obtained under provision of Section 12640-12654 of the Health and Safety Code, Riverside County Fire Code (Riverside County Ordinance No. 787) and this chapter.

(Ord. 858 § 5, 2006)

(Ord. No. 858.2 , § 4, 5-11-2021)

9.22.060 Seizure and disposal.

A. It shall be the duty of the enforcement officer and his authorized representatives to enforce the provisions of this chapter.

B. The enforcement officer and his authorized representatives shall have the authority to seize, take, and remove any fireworks, dangerous fireworks, and safe and sane fireworks. The enforcement officer and his authorized representative may charge any person whose fireworks are seized pursuant to this section a reasonable amount which is sufficient to cover the cost of transporting, storing, handling, and disposing of the seized fireworks.

C. The additional remedies and procedures for recovery of costs related to enforcement of violations provided for in Ordinance No. 725 are incorporated herein by reference.

(Ord. 858 § 6, 2006)

(Ord. No. 858.2 , § 5, 5-11-2021)

9.22.070 Penalties.

A. Misdemeanor penalty. Any person who violates any provision of this chapter is guilty of a misdemeanor, and upon conviction shall be punished by a fine not exceeding one thousand dollars ($1,000.00), or by imprisonment in the county jail for not exceeding one year, or by both. Upon any second or subsequent conviction of the offense, the person shall be punished by the penalties of a fine of one thousand dollars ($1,000.00) and by imprisonment in the county jail for one year.

B. Property owner liability. Any property owner or person in control of property who allows a person, including a minor, to possess, keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport fireworks, dangerous fireworks, or safe and sane fireworks on the property owned by such property owner, or on property under the person's control shall be in violation of this chapter, regardless of the property owner's intent, knowledge or negligence, such violation being a strict liability offense.

C. Nothing in this chapter shall be intended to limit any of the penalties provided for under the California Health and Safety Code or Penal Code with regard to the sale, use, possession, delivery, and/or transportation of dangerous fireworks.

D. Administrative civil penalty. In addition to any other penalties provided by law, whenever the enforcement officer determines that a violation of this chapter has occurred, the enforcement officer shall have the authority to issue an administrative citation with an administrative civil penalty to any person responsible for the violation, including to any property owner as set forth in subsection B. above. Any administrative civil penalty shall be one thousand dollars ($1,000.00) for the first offense, two thousand dollars ($2,000.00) for the second offense within thirty-six (36) months, and five thousand dollars ($5,000.00) for each subsequent offense within thirty-six (36) months. The administrative citation shall contain the following information: (1) date, location and approximate time the violation was observed; (2) the amount of the administrative civil penalty imposed for the violation; (3) instructions for the payment of the administrative civil penalty, and the time period by which it shall be paid and the consequences of failure to pay the administrative civil penalty within this time; (4) instructions on how to appeal the administrative citation; and (5) the signature of the enforcement officer. The failure of the administrative citation to set forth all required contents shall not affect the validity of the administrative citation or any proceedings to enforce said citation. The administrative civil penalty may be imposed via the administrative process set forth in section 9.22.080 of this chapter, as provided in Government Code section 53069.4, or may be imposed by the court if the violation requires court enforcement without an administrative process.

E. Acts, omissions, or conditions in violation of this chapter that continue, exist, or occur on more than one day constitute separate violations on each day. Violations continuing, existing, or occurring on the service date, the effective date, and each day between the service date and the effective date are separate violations. A person is guilty of a separate offense for each and every day or portion thereof during which he or it commits, continues, or permits a violation of this chapter.

(Ord. 858 § 7, 2006)

(Ord. No. 858.2 , § 6, 5-11-2021)

9.22.080 Appeal of administrative civil penalties.

A. Notice of appeal. The recipient of an administrative citation may appeal its validity by filing a written notice of appeal with the county department that issued the administrative citation. The written notice of appeal must be filed within twenty (20) calendar days of service of the administrative citation. The notice of appeal shall be accompanied by either an advance deposit of the administrative civil penalty imposed in the administrative citation or a request for advance deposit hardship waiver as set forth below. Failure to properly file a written notice of appeal within this time period shall constitute a waiver of the right to appeal the administrative citation. The notice of appeal shall be submitted on a form provided by the county department that issued the administrative citation and shall contain the following information: (1) a brief statement setting forth the appellant's interest in the proceedings; (2) a brief statement of the material facts which the appellant claims support a contention that no violation exists and that no administrative civil penalty should be imposed or that an administrative civil penalty of a different amount is warranted; (3) an address at which the appellant agrees that notice of any additional proceeding or an order relating to the

imposition of the administrative civil penalty may be received by mail; and (4) the notice of appeal must be signed by the appellant under penalty of perjury.

B. Advance deposit hardship waiver. Any person filing a notice of appeal to contest an administrative citation and who is financially unable to make the advance deposit of the administrative civil penalty as required, may submit a request for advance deposit hardship waiver with the notice of appeal. The request for advance deposit hardship waiver shall be filed with the county department that issued the administrative citation on a form provided by the same county department. The request shall be documented by a sworn affidavit, together with any supporting documents or materials, demonstrating to the satisfaction of the enforcement officer that the person's actual financial inability to deposit the full amount of the administrative civil penalty in advance of the hearing. The requirement of depositing the full amount of the administrative civil penalty shall be stayed for ten (10) calendar days pending a determination by the enforcement officer of the approval or denial of the request for advance deposit hardship waiver. The enforcement officer shall issue a written determination stating the approval or listing the reasons for the denial of the request for advance deposit hardship waiver. The written determination shall be mailed to the appellant at the address provided in the request. If the enforcement officer denies a request for advance deposit hardship waiver, the appellant shall remit the deposit to the county within fifteen (15) calendar days of the date of mailing notice of the denial. The written determination of the enforcement officer shall be final.

C. Hearing on appeal of administrative citation. Upon receipt of a timely filed notice of appeal of an administrative citation with an administrative civil penalty, an appeal hearing to consider the issuance of the administrative civil penalty shall be held before the county hearing officer, appointed by the board of supervisors pursuant to Ordinance No. 643 and Government Code section 27720. At the time fixed in the notice of hearing, the county hearing officer shall receive evidence from the enforcement officer and the appellant regarding the violation of prohibitions contained in section 9.22.030 of this chapter, as well as any facts the appellant claims support a contention that no violation exists and that no administrative civil penalty should be imposed or that an administrative civil penalty of a different amount is warranted. In conducting the hearing, the county hearing officer shall not be limited by the technical rules of evidence. Failure of the appellant to appear shall not affect the validity of the proceedings or order issued thereon.

D. County hearing officer's decision. The county hearing officer shall issue a written decision following the appeal hearing, which shall be issued to the appellant at the appellant's address set forth in the notice of appeal. If the administrative citation is determined to have been valid at the time of its issuance, the county hearing officer shall affirm the administrative civil penalty amount pursuant to subsection d. of section 9.22.070 of this chapter, and order said penalty to be paid within fifteen (15) calendar days of issuance of the county hearing officer's decision. The county hearing officer's decision shall contain instructions for obtaining judicial review of the decision as set forth below.

E. Judicial review of county hearing officer's decision on administrative civil penalty. Within twenty (20) calendar days of the date of issuance of the final decision of the county hearing officer, the appellant may contest the county hearing officer's decision by filing an appeal in the Riverside County Superior Court pursuant to Government Code Section 53069.4. The fee for filing the appeal is specified in Government Code Section 70615 (currently twenty-five dollars ($25.00)) and shall be paid to the clerk of the court. The failure to file the written appeal and to pay the filing fee within this period shall constitute a waiver of the right to an appeal and the county hearing officer's decision shall be deemed final and confirmed. A copy of the notice of appeal of the county hearing officer's decision filed in the Riverside County Superior Court shall be served in person or by first class mail upon the county department that issued the administrative citation by the appellant. The conduct of the appeal hearing is a subordinate judicial duty and may be performed by traffic trial commissioners and other subordinate judicial officials at the direction of the presiding judge of the Riverside County Superior Court. The appeal shall be heard de novo, and the contents of the file of the county department that issued the administrative citation shall be received into evidence. A copy of the administrative citation and the hearing officer's decision shall be admitted into evidence as prima facie

evidence of the facts stated therein. The court shall request that the county department's file be forwarded to the court, to be received within fifteen (15) calendar days of the request. The court shall retain the fee for filing the appeal regardless of the outcome of the appeal. If the court finds in favor of the appellant, the amount of the fee shall be reimbursed to the appellant by the county in accordance with the judgment of the court. If the penalty has not been deposited and the decision of the court is against the appellant, the county department that issued the administrative civil penalty may proceed to collect the penalty using all means available under the law.

(Ord. No. 858.2 , § 7, 5-11-2021)

9.22.090 Non-exclusive remedies and penalties.

All remedies and penalties for violations of the prohibitions in this chapter shall be cumulative and not exclusive. Enforcement by use of any administrative, criminal or civil action, citation or administrative proceeding or abatement remedy does not preclude the use of additional citations or other remedies as authorized by other ordinance or law. Enforcement remedies may be employed concurrently or consecutively. Conviction and punishment of or enforcement against any person hereunder shall not relieve such person from the responsibility of correcting, removing or abating a violation, nor prevent the enforced correction, removal or abatement thereof. Each and every day, or any portion thereof, during which any violation of this chapter is committed, continued, or permitted by such person, shall be deemed a separate and distinct offense.

(Ord. No. 858.2 , § 8, 5-11-2021)

Wildomar Municipal Code

9.24.010 Urgency findings and statement of purpose and intent.

Pursuant to the requirements of California Government Code Section 25123, subdivision (d), the City Council of the City of Wildomar has determined that the provisions contained in this chapter are necessary for the immediate preservation of the public peace, health, or safety within the City. Such determination is based on the following factual circumstances:

A. While the City has long prohibited the personal use and sale of fireworks, there continue to be violations of this policy. It has now become evident that the sale, purchase, use, storage and disposal of fireworks have reached critical proportions in the City, thereby endangering the public safety of its citizens such that stronger penalties are imperative. The personal use and sale of illegal fireworks in the City are an immediate public peace, health and safety concern. In the past six years, the number of fireworks calls for service responded to by the Police Department has doubled while the number of pounds of fireworks confiscated has nearly tripled. In 2004, the Police Department responded to 2,118 calls for service involving fireworks and confiscated approximately 1,223 pounds of fireworks. In 2005, the Police Department responded to 2,007 fireworks calls for service and confiscated approximately 1,352 pounds of fireworks. These numbers only reflect those calls for service that generated a file number. Many times on holidays with numerous fireworks-related calls, such as the Fourth of July, the fireworks calls for service will be made via a general radio broadcast and are not included in the statistics in this section.

B. On the Fourth of July 2005, the Police Department hazardous device team increased enforcement in a residential neighborhood where the use of illegal fireworks was known to occur. They confiscated over 450 pounds of illegal fireworks before law enforcement left the area due to officer safety issues.

C. Illegal fireworks are a serious concern in the City for several reasons. First, fireworks are sold to children. According to the U.S. Fire Administration, children under the age of 15 suffered 45% of all injuries from fireworks in 2003. Second, fireworks are often stored without safety precautions in residential neighborhoods. In March 2006, in Los Angeles County, a cache of illegally stored fireworks destroyed a Lakewood home when they erupted in a massive explosion that knocked the house off its foundation and damaged several other houses and cars nearby. Third, fireworks can be disassembled for the explosive powder they contain to make bombs and other explosive devices. Fourth and finally, fireworks often come from Mexico where safety regulations for making fireworks are not as stringent as those for fireworks manufactured in the United States.

D. It is well evident that illegal fireworks lead to hazardous situations, injuries, personal property loss, and fires, which jeopardize the safety of the public and increase the cost of law enforcement and fire protection. Moreover, in light of the City's geographical location, the City is subject to extreme fire hazards and long and volatile fire seasons, making the illegal fireworks activities even more dangerous to all citizens of the City not just the ones possessing and using the fireworks. The number of fires caused by fireworks in the City has steadily increased in recent years. In 2003, 63 fires were caused by fireworks. The number rose to 70 fires in 2004 and 79 fires in 2005.

E. Even with enforcement and prosecution, the personal sale and use of fireworks in the City is extremely difficult for local authorities to deter since the current penalties and fines for these illegal activities are minimal. There is a very lucrative "black market" for fireworks, often making the sale and manufacturing of illegal fireworks profitable despite the current penalties allowed for under City ordinances. The seizure of illegal fireworks is further complicated as public safety agencies are not currently funded to cover the full cost of the transport, storage, and disposal of illegal fireworks after they are confiscated.

F. Immediate action is needed to increase the penalties for the use, sale, transportation, and manufacturing of fireworks in the City to deter the continued illegal activities and preserve the public peace, health, safety and welfare. The provisions of this chapter shall apply to the City of Wildomar. (Ord. 18 § 2, 2008, RCC § 9.22.010)

9.24.020 Definitions.

Whenever, in this chapter, or in any resolution or standard adopted by the City Council pursuant to this chapter, the following terms are used, they shall have the meaning ascribed to them in this section, unless it is apparent from the context thereof that some other meaning is intended.

"Agricultural and wildlife fireworks" means fireworks designed and intended by the manufacturer to be used to prevent damage to crops or unwanted occupancy of areas by animals or birds through the employment of sound or light, or both.

"Chief of Police" means the Police Chief of the City of Wildomar or authorized representatives.

"Dangerous fireworks" has the same meaning ascribed to it under Section 12505 of the California Health and Safety Code and includes all of the following:

1. Any fireworks which contain any of the following:

    a. Arsenic sulfide, arsenates, or arsenites,

    b. Boron,

c. Chlorates, except:

i. In colored smoke mixture in which an equal or greater amount of sodium bicarbonate is included,

ii. In caps and party poppers,

iii. In those small items (such as ground spinners) wherein the total powder content does not exceed four grams of which not greater than 15% (or 600 milligrams) is potassium, sodium, or barium chlorate,

d. Gallates or gallic acid,

e. Magnesium (magnesium-aluminum alloys, called magnalium, are permitted),

f. Mercury salts,

g. Phosphorus (red or white except that red phosphorus is permissible in caps and party poppers),

h. Picrates or picric acid,

i. Thiocyanates,

j. Titanium, except in particle size greater than 100-mesh,

k. Zirconium;

2. Firecrackers;

3. Skyrockets and rockets, including all devices which employ any combustible or explosive material and which rise in the air during discharge;

4. Roman candles, including all devices which discharge balls of fire into the air;

5. Chasers, including all devices which dart or travel about the surface of the ground during discharge;

6. Sparklers more than 10 inches in length or one-fourth of one inch in diameter;

7. All fireworks designed and intended by the manufacturer to create the element of surprise upon the user. These items include, but are not limited to, auto-foolers, cigarette loads, exploding golf balls, and trick matches;

8. Fireworks known as devil-on-the-walk, or any other firework which explodes through means of friction, unless otherwise classified by the State Fire Marshal pursuant to this chapter;

9. Torpedoes of all kinds which explode on impact;

10. Fireworks kits;

11. Such other fireworks examined and tested by the State Fire Marshal and determined by him or her, with the advice of the State Board of Fire Services, to possess characteristics of design or construction which make such fireworks unsafe for use by any person not specially qualified or trained in the use of fireworks.

"Exempt fireworks" has the same meaning ascribed to it under Section 12508 of the California Health and Safety Code and means any special item containing pyrotechnic compositions which the State Fire Marshall, with the advice of the State Fire Advisory Board, has investigated and determined to be limited to industrial, commercial, agricultural use, or religious ceremonies when authorized by a permit granted by the authority having jurisdiction.

"Fire Chief" or "Chief" means the Fire Chief of the County of Riverside or authorized representatives.

"Fireworks" has the same meaning ascribed to it under Section 12511 of the California Health and Safety Code and means any device containing chemical elements and chemical compounds capable of burning independently of the oxygen of the atmosphere and producing audible, visual, mechanical, or thermal effects which are useful as pyrotechnic devices or for entertainment. The term "fireworks" includes, but is not limited to, devices designated by the manufacturer as fireworks, torpedoes, skyrockets, roman candles, model rockets, rockets, Daygo bombs, sparklers, chasers, fountains, smoke sparks, aerial bombs and fireworks kits.

"Fireworks kits" has the same meaning ascribed to it under Section 12512 of the California Health and Safety Code and means any assembly of materials or explosive substances, which is designed and intended by the seller to be assembled by the person receiving such material or explosive substance and when so assembled would come within the definition of "fireworks."

"Public display of fireworks" means an entertainment feature where the public or a private group is admitted or permitted to view the display or discharge of dangerous fireworks.

"Pyrotechnic operator" means any licensed pyrotechnic operator who, by examination, experience, and training, has demonstrated the required skill and ability in the use and discharge of fireworks as authorized by the license granted.

“Pyrotechnic special effects material” means a low explosive material, other than detonating cord, commonly used in motion picture, television, theatrical or group entertainment production for which a permit from the Chief is required for use or storage.

“Safe and sane fireworks” has the same meaning ascribed to it under Section 12529 of the California Health and Safety Code and means any fireworks which do not come within the definition of “dangerous fireworks” or “exempt fireworks.” (Ord. 18 § 2, 2008, RCC § 9.22.020)

9.24.030 Prohibition.

A. General. No person shall have in his or her possession, or keep, store, use, shoot, discharge, set off, ignite, explode, manufacture, sell, offer to sell, give or transport any fireworks, dangerous fireworks, or safe and sane fireworks, except for use as agricultural and wildlife fireworks or for use in a public display of fireworks pursuant to a permit obtained under the provisions of Sections 12640-12654 of the California Health and Safety Code, Article 78 of the Riverside County Fire Code and this chapter.

B. Manufacturing Prohibited. The manufacturing of fireworks, dangerous fireworks, or safe and sane fireworks is prohibited except under special permits as required by local and state regulations by the Fire Chief and the Chief of Police.

C. Pyrotechnic Special Effects Material. A permit is required to manufacture, compound, store or use pyrotechnic special effects material. Permit application shall be made to the Fire Chief and the Chief of Police. A permit shall be granted only to a State Fire Marshal licensed pyrotechnic operator. (Ord. 18 § 2, 2008, RCC § 9.22.030)

9.24.040 Displays.

A. General. Permits are required to conduct a public display of fireworks. Permit application shall be made to the Fire Chief and the Chief of Police not less than 14 days prior to the scheduled date of the display. The permit application shall include a diagram of the grounds on which the display is to be held showing the point at which the fireworks are to be discharged; the location of buildings, highways and other lines of communication; the lines behind which the audience will be restrained; and the location of nearby trees, telegraph or telephone lines and other overhead obstructions. At the time of permit application, the Fire Chief shall be consulted regarding the requirements for standby fire apparatus.

B. Under Supervision of Pyrotechnic Operator. Public display of fireworks operations shall be under the direct supervision of a pyrotechnic operator. The pyrotechnic operator shall be responsible for all aspects of a display related to pyrotechnics.

C. Bond Required. The permittee shall furnish a bond or certificate of insurance in an amount deemed adequate by the Fire Chief and the Chief of Police for the payment of damages which could be caused either to a person or persons or to property by reason of the permitted display and arising from acts of the permittee, agents, employees or subcontractors. (Ord. 18 § 2, 2008, RCC § 9.22.040)

9.24.050 Exception.

Nothing in this chapter shall be construed to prohibit the use of fireworks by railroads or other transportation agencies for signal purposes or illumination, or the sale or use of blank cartridges for a show or theater, or for signal or ceremonial purposes in athletics or sports or for use by military organizations. (Ord. 18 § 2, 2008, RCC § 9.22.050)

9.24.060 Seizure and disposal.

A. It shall be the duty of the Fire Chief and his or her authorized representatives and the Chief of Police and his or her authorized representatives to enforce the provisions of this chapter.

B. The Fire Chief and his or her authorized representatives and the Chief of Police and his or her authorized representatives shall have the authority to seize, take, and remove any fireworks, dangerous fireworks, and safe and sane fireworks. The Fire Chief and his or her authorized representative and the Chief of Police and his or her authorized representative may charge any person whose fireworks are seized pursuant to this section, a reasonable amount which is sufficient to cover the cost of transporting, storing, handling, and disposing of the seized fireworks.

C. Additional remedies and procedures for violations of this chapter and for recovery of costs related to enforcement are provided for in Chapter 1.16. (Ord. 18 § 2, 2008, RCC § 9.22.060)

9.24.070 Penalties.

A. Any person who violates any provision of this chapter is guilty of a misdemeanor, and upon conviction shall be punished by a fine not less than $500.00 nor more than $1,000.00, or by imprisonment not exceeding one year, or by both such fine and imprisonment.

B. Upon any second or subsequent conviction of the offense, the person shall be punished by the penalties of a fine of $1,000.00 and by imprisonment for one year.

C. A person is guilty of a separate offense for each and every day or portion thereof during which he or she commits, continues, or permits a violation of this chapter.

D. Nothing in this chapter shall be intended to limit any of the penalties provided for under the California Health and Safety Code or Penal Code with regard to the sale, use, possession, delivery, and/or transportation of dangerous fireworks. (Ord. 18 § 2, 2008, RCC § 9.22.070)

FIREWORKS ORDINANCE

FIREWORKS ORDINANCE

City Council asked for a review of recent changes to Riverside County's fireworks ordinance

COUNTY FIREWORKS ORDINANCE

Main amendments:

- Allow safe and sane fireworks on July 4 with permit
- Property owner liability
- Administrative Civil Penalty
  - $1,000 for the first offense
  - $2,000 for the second offense within 36 months
  - $5,000 for each subsequent offense within 36 months

OPTIONS FOR CITY FIREWORKS ORDINANCE

- *Amendment to Penalties Provision*

- City's fireworks ordinance says that a person who violates any provision of the fireworks ordinance is guilty of a misdemeanor and upon conviction shall be punished by a fine between $500 and $1,000, or imprisonment up to one year, or both.
  - Riverside County kept these provisions regarding conviction of a misdemeanor and relies on the District Attorney's office to prosecute.

OPTIONS FOR CITY FIREWORKS ORDINANCE

- *Amendment to Penalties Provision*

- The City could consider adding an administrative citation provision as follows:

  - "Pursuant to Chapter 1.16, any person in violation of any provision of this chapter is subject to the issuance of an administrative citation of one thousand dollars ($1,000) in addition to any other remedy available."

OPTIONS FOR CITY FIREWORKS ORDINANCE

- *Property Owner Liability*
- *Allow Safe and Sane Fireworks*
- *Administrative Citation of $1,000*

FIREWORKS ORDINANCE

CITY OF WILDOMAR
CC - REGULAR MEETING
FUTURE AGENDA ITEMS
Meeting Date: February 8, 2023

SUBJECT: Future Agenda Items

SUBMITTED BY: Janet Morales

ACTION:

Title- Councilmember-Anticipated Date

1. Clinton Keith Road on/off Ramp Maintenance - Moore - Mar 2023
2. ~~Specifications for Little Free Library and other community donated items - Morabito - Feb 2023~~
3. Amend Fencing Requirements - Benoit - Apr 2023
4. Amend Multi-Family Design Guidelines - Benoit - Apr 2023
5. Planning Commission Appointment Process/ Norms - Morabito - TBD
6. Website and Social Media Policy regarding advertising - Morabito - TBD

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.1
Meeting Date: February 8, 2023

SUBJECT: Minutes-January 18, 2022-Regular Meeting

ACTION:
Approve the minutes as presented

ATTACHMENTS:
1. 01-18-23_Cem_Min

MINUTES
CITY OF WILDOMAR
CEMETERY DISTRICT –REGULAR MEETING
WEDNESDAY, JANUARY 18, 2023
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA 92595

Members in attendance: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT
The regular session meeting was called to order by Chair Morabito at 8:09 p.m.

ROLL CALL
Members absent: Dustin Nigg

Staff in Attendance: General Manager York, District Counsel Jex, Clerk of the Board Morales, Administrative Analyst Aguilar, Planning Director Bassi, Economic Development Director Davidson, Public Works Director Farag, Development Manager Stadnik, Building Inspection Supervisor Burns, Community Services Director Torres, IT Specialist Sung and.

PUBLIC COMMENTS
None

BOARD COMMUNICATIONS
None

APPROVAL OF THE AGENDA AS PRESENTED
Moved by Bridgette Moore; seconded by Ashlee DePhillippo to Approve the Agenda as presented.

Motion Approved: 4 - 0

Voting For: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez
Voting Against: None
Abstain: None
Absent: Dustin Nigg

4. CEMETERY CONSENT CALENDAR
Moved by Bridgette Moore; seconded by Ashlee DePhillippo to Approve all items on the consent calendar.

Motion Approved: 4- 0

Voting For: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez

Voting Against: None
Abstain: None
Absent: Dustin Nigg

4.1 Minutes-December 14, 2022-Regular Meeting
Approved Minutes as presented.

4.2 Warrant Register Cemetery December 2022
Approved the following:

For Fiscal Year 2022/2023.
1. Warrant Register dated 12-01-2022 in the amount of $1,579.00.
2. Warrant Register dated 12-08-2022 in the amount of $364.03.
3. Warrant Register dated 12-22-2022 in the amount of $6,872.49.

4.3 November 2022 Cemetery Treasurers Report
Approved the Treasure's Report for November 2022.

4.4 2023 Schedule for Removal of Flowers and Specialty Items
Received and filed**.**

5. CEMETERY PUBLIC HEARINGS
None

6. CEMETERY GENERAL BUSINESS
None

GENERAL MANAGER REPORT
None

FUTURE AGENDA ITEMS
None

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING
There being no further business, Chair Morabito adjourned the meeting at 8:09 p.m.

Submitted by:

Janet Morales, CMC
Clerk of the Board

Approved by:

Joseph Morabito
Chair

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: February 8, 2023

SUBJECT: Warrant Register Cemetery January 2023

SUBMITTED BY: Nicholas Neidiffer

PREPARED BY: Nicholas Neidiffer

ACTION:
Approve the following:

For Fiscal Year 2022/2023
1. Warrant Register dated 01-05-2023 in the amount of $14.99.
2. Warrant Register dated 01-12-2023 in the amount of $302.68.
3. Warrant Register dated 01-19-2023 in the amount of $2,679.04.

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2022/23 Budget.

ATTACHMENTS:
1. Warrant Reg CEM Jan 2023 Voucher Listings.pdf

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216057	1/5/2023	000790 SPARKLETTS	123122		CEMETERY DRINKING WATER THROUGH 12/31/22	14.99
					Total :	**14.99**

1 Vouchers for bank code : wf **Bank total :** **14.99**

1 Vouchers in this report **Total vouchers :** **14.99**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216085	1/12/2023	000367 CINTAS CORPORATION	4142434283		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
					Total :	**90.52**
216086	1/12/2023	000904 EMERGENCY RESPONSE SYSTEMS INC	P9095		10/01/22-08/19/23 CEMETERY ALARM MONITOR	212.16
					Total :	**212.16**
2 Vouchers for bank code : wf					**Bank total :**	**302.68**
2 Vouchers in this report					**Total vouchers :**	**302.68**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216116	1/19/2023	000367 CINTAS CORPORATION	4143050204		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
			4143757087		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
					Total :	**181.04**
216117	1/19/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12099727		11/18/22-12/19/22 CEMETERY WATER SERVICE	1,147.76
					Total :	**1,147.76**
216118	1/19/2023	000186 RIGHTWAY	323624		CEMTERY RESTROOM MAINTENANCE/SERVICE 12/	449.55
					Total :	**449.55**
216119	1/19/2023	000094 STAUFFERS LAWN EQUIPMENT	307788		EQUIPMENT MAINTENANCE REPAIR	900.69
					Total :	**900.69**

4 Vouchers for bank code : wf **Bank total :** **2,679.04**

4 Vouchers in this report **Total vouchers :** **2,679.04**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.3
Meeting Date: February 8, 2023

SUBJECT: December 2022 Cemetery Treasurers Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Approve the Treasurer's Report for December 2022

SUMMARY:
December 2022 Cemetery Treasurers Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of December 2022.

FISCAL IMPACT:
None.

ATTACHMENTS:
1. December 2022 Cemetery Treasurer's Report

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
December 2022

DISTRICT INVESTMENT

ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
EDWARD JONES	$ 244,932.75	$ 244,932.75	$ 244,932.75	100.00%	0	Variable
TOTAL	$ 244,932.75	$ 244,932.75	$ 244,932.75	100.00%		

ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
EDWARD JONES	$ 245,074.55	$ (141.80)	$ -	$ 244,932.75	Variable
TOTAL	$ 245,074.55	$ (141.80)	$ -	$ 244,932.75	

TOTAL INVESTMENT	$ 244,932.75

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Adam J. Jantz
Adam J. Jantz
Acting City Treasurer

1/18/2023
Date

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.4
Meeting Date: February 8, 2023

SUBJECT: Wildomar Cemetery District Records Management Retention Schedule Update

SUBMITTED BY: Janet Morales

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. WCD2023 - _____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, WILDOMAR, CALIFORNIA, UPDATING THE RECORDS RETENTION SCHEDULE FOR THE WILDOMAR CEMETERY DISTRICT

SUMMARY:
The Wildomar Cemetery District is updating its retention schedule to ensure that all records are maintained and retained in accordance with federal, state, and local codes and statutes.

BACKGROUND:
The Cemetery's Records Management Policy and Records Retention Schedule were initially adopted on May 10, 2017, to provide regulations and guidelines for the efficient operation of the Cemetery's records management program. On March 11, 2020, the Cemetery updated its retention schedule and policy, Resolution No. WCD2020-01, to reflect current best practices for efficient management of records.

DISCUSSION:
The City Clerk's department coordinated a city-wide records management and records retention training. Following the training, city departments, in collaboration with a records management consultant, reviewed their department's retention schedule and made updates based on organizational changes, best practices, and new law updates. All changes made are in accordance with Government Code Section 34090. A red-lined version of the changes for the Cemetery District is included in the attachment to this staff report. Staff recommends that the Board adopt the updated retention schedule. There were no changes made to the records management policy.

FISCAL IMPACT:

None.

ATTACHMENTS:

1. Resolution

Exhibit A - Cemetery Records Retention Schedule Updated

2. Cemetery Records Retention Schedule - Redline

3. Resolution No. WCD2020-01

RESOLUTION NO. WCD2023 - ____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, WILDOMAR, CALIFORNIA, UPDATING THE RECORDS RETENTION SCHEDULE FOR THE WILDOMAR CEMETERY DISTRICT

WHEREAS, the Board of Trustees of the Wildomar Cemetery District recognizes its responsibility and obligation to foster efficient and cost-effective government and further recognizes the central importance of the management and protection of its records; and,

WHEREAS, the Board of Trustees adopted a policy on March 11, 2020, that governs the management of public records from creation through processing, distribution, organization, protection, storage and retrieval until their ultimate disposition in accordance with State and Federal regulations; and,

WHEREAS, the Board of Trustees further desires to adopt updated guidelines for the retention of public records to ensure records are retained for their useful life but encourages the destruction of records that are no longer necessary to minimize the costs associated with the storage of records that are no longer needed.

THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT DOES RESOLVE AS FOLLOWS:

SECTION I. The Records Retention schedule adopted as Exhibit "B" to Resolution No. WCD2020-01 is repealed.

SECTION II. The Board of Trustees adopts the new Records Retention Schedule attached hereto as Exhibit "A."

PASSED, APPROVED, AND ADOPTED this 8th day of February, 2023.

_____
Joseph Morabito
Chair

APPROVED AS TO FORM:

_____
Thomas D. Jex
District Counsel

ATTEST:

_____
Janet Morales, CMC
Clerk of the Board

EXHIBIT “A”

RECORDS RETENTION SCHEDULE

EXHIBIT A
RECORDS RETENTION SCHEDULE
WILDOMAR CEMETERY DISTRICT

RECORD SERIES	RETENTION	CITATION	DESCRIPTOR
CEMETERY			
Cemetery Deeds	P	GC 34090(a), 60201	
Cemetery Maps	P	GC 34090, 60201 HS §§8330, 8331	
Purchasing of lots & niches Receipt Records for purchase of lots/niches	P	GC 34090, 60201 HS §§8330, 8331	
Cemetery Invoices	AU + 4	GC 34090, 60201	
Cemetery Software	P	GC 34090(a), 60201	
Minutes, Resolutions - Cemetery District	P	GC 34090, 60201	1898 - 2011

EXHIBIT A
RECORDS RETENTION SCHEDULE
WILDOMAR CEMETERY DISTRICT

RECORD SERIES	RETENTION	CITATION	DESCRIPTOR
CEMETERY			
Cemetery Deeds	P	GC 34090(a), 60201	
Cemetery Maps	P	GC 34090, 60201 HS §§8330, 8331	
Purchasing of lots & niches Receipt Records for purchase of lots/niches	P	GC 34090, 60201 HS §§8330, 8331	
Cemetery Invoices	AU + 4	GC 34090, 60201	
Cemetery Software	P	GC 34090(a), 60201	
Minutes, Resolutions - Cemetery District	P	GC 34090, 60201	1898 - 2011

RESOLUTION NO. WCD2020 - 01

A RESOLUTION OF THE BOARD OF TRUSTESS OF THE WILDOMAR CEMETERY DISTRICT, WILDOMAR, CALIFORNIA, ADOPTING A RECORDS MANAGEMENT POLICY AND RECORDS RETENTION SCHEDULE FOR THE CEMETERY

WHEREAS, the Board of Trustees of the Wildomar Cemetery District recognizes its responsibility and obligation to foster efficient and cost-effective government and further recognizes the central importance of the management and protection of its records; and,

WHEREAS, the Board of Trustees desires to adopt a policy that governs the management of public records from creation through processing, distribution, organization, protection, storage and retrieval until their ultimate disposition in accordance with State and Federal regulations; and,

WHEREAS, the Board of Trustees further desires to adopt guidelines for the retention of public records to ensure records are retained for their useful life but encourages the destruction of records that are no longer necessary to minimize the costs associated with the storage of records that are no longer needed.

THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT DOES RESOLVE AS FOLLOWS:

SECTION I. The Board of Trustees repeals Resolution No. WCD2017-01.

SECTION II. The Board of Trustees adopts the Records Management Policy attached hereto as Exhibit "A."

SECTION III. The Board of Trustees adopts the Records Retention Schedule attached hereto as Exhibit "B."

SECTION IV. The records of the Wildomar Cemetery District, as set forth in the Records Retention Schedule Exhibit "B," are hereby authorized to be destroyed as provided by Section 34090 et seq. of the Government Code of the State of California and in accordance with the provision of said schedule upon the request of the Department Head and with the consent in writing of the Clerk of the Board, General Manager and District Counsel, without further action by the Board of Trustees of the Wildomar Cemetery District.

PASSED, APPROVED, AND ADOPTED this 11th day of March, 2020.

Dustin Nigg
Chair

APPROVED AS TO FORM:

Thomas D. Jex
District Counsel

ATTEST:

Janet Morales
Acting Clerk of the Board

EXHIBIT "A"

RECORDS MANAGEMENT POLICY

Section 1 - Purpose

The purpose of this program is to set forth the proper and efficient management of the Wildomar Cemetery District records in accordance with state and federal law. This Records Management Policy is to be used in conjunction with the California State Archives 2002 Version of the Local Government Records Retention Guidelines.

Section 2 - Definitions

The following words, terms, and phrases used in this program shall have the meanings ascribed to them in this section, except where the context indicates a different meaning. Words, terms and phrases which are not defined herein shall be as defined in a dictionary of common use, such as Webster's.

Archives means a repository for housing permanent or historic records, (whether in paper, microfilm, or electronic form) which should be protected or preserved.

Clerk of the Board means the Clerk of the Board or person designated by the Clerk of the Board.

Electronic Record means a record stored on a hard drive, server, or storage tape. It includes, but is not limited to, electronic mail (e-mail), text messages, documents drafted using word processing software, digital images, digital audio, spreadsheets, and databases. Computer programs are not electronic records.

Public Record means any writing relating to the conduct of the public's business prepared, owned, used, or retained by the District regardless of physical form or characteristics, and that is kept either (1) because a law requires it to be kept; or (2) because it is necessary or convenient to the discharge of the public officer's duties and was made or retained for the purpose of preserving its informational content for future reference.

Writing means any handwriting, typewriting, printing, photostating, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols, or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored.

Records Management means the systematic control of the processing, use, protection, storage, establishment and maintenance of a system of filing, indexing public records and final disposition of all public records.

Retention Schedule means the California State Archives 2002 Version of the Local Government Records Retention Guidelines.

Section 3 - Ownership of Public Records.

All public records are the property of the Cemetery District and shall be delivered by outgoing officials and employees to their successors, including but not limited to Rolodexes, phone numbers and related documents.

Section 4 - Responsibilities.

Board of Trustees. The Board of Trustees shall set District policy by the adoption of this resolution and amendments thereto, for the keeping, producing, copying, and management of all public records.

District Counsel. It shall be the duty of the District Council to review and approve department requests to destroy public records in accordance with federal, state, and local laws.

Clerk of the Board. It shall be the duty of the Clerk of the Board to coordinate the implementation of this records management policy for the District. The Clerk of the Board shall, in consultation with the General Manager, at a minimum:

A. Develop and circulate such instructions and regulations as may be necessary and proper to implement and maintain the records management policy;

B. Advise and assist District departments in the preparation of public record inventories;

C. Advise and assist District departments in reviewing and selecting records to be transferred to archives;

D. Advise and assist District departments in reviewing and selecting records to be destroyed pursuant to the retention schedule;

E. Review the retention schedule periodically and submit proposed revisions to the retention schedule to the Board of Trustees;

F. Develop procedures for the protection of public records against natural or other disasters, including an off-premises set of all deeds, minutes and agreements.

District Departments. It shall be the duty of each District department head to establish and maintain an active, continuing program for the economical and efficient

management of the public records of that department consistent with this policy and any implementation instructions and regulations promulgated by the Clerk of the Board. The program shall, at a minimum provide for:

A. Effective controls over the creation, maintenance, and use of public records in the conduct of business;

B. The maintenance and security of records deemed appropriate for preservation;

C. Segregation and disposal of public records of temporary value, including but not limited to preliminary drafts, notes, and internal memoranda.

Those public records which are not required in the current operation of the department where they are made or kept shall be transferred to off-site storage until they have met their specific retention requirements and may be destroyed; or to the archives for permanent preservation, if appropriate. All records which are destroyed, shall be done in accordance with Section 5 hereinafter specified.

All District Officers and Employees. It shall be the duty of each officer and employee of the District to protect, preserve, store, transfer, destroy or otherwise dispose of, use and manage public records only in accordance with applicable federal, state, or local law, locally approved rules, this Resolution and amendments thereof.

Section 5 - Destruction of Public Records.

The procedures for the destruction of public records are set forth in California Government Code Sections 34090 to 34090.7. After receiving the written consent of the Clerk of the Board, General Manager and District Counsel, the head of a District department may destroy a public record in accordance with the retention schedule without retaining a copy if the public record is no longer required. This section does not authorize the destruction of the following:

A. Records affecting the title to real property or liens thereon;

B. Court records;

C. Records required to be kept by statute;

D. Records less than two years old;

E. Minutes, ordinances, or resolutions of the Board of Trustees or of a District Board or Commission.

District officers or department heads may destroy duplicates of public records that are less than two years old, which are no longer required in the course of business.

Section 6 – Reproduction and Destruction of Records

Notwithstanding the provisions of Section 5, and pursuant to Government Code Section 34090.5, the department head having custody of public records may, without written consent of the Clerk of the Board, General Manager and District Counsel cause to be destroyed any or all such records if all the following conditions are met:

A. The record has been photographed, microphotographed, reproduced on film of a type approved for permanent photographic records by the National Bureau of Standards, or digitally imaged.

B. The photographs, microphotographs, digital images and other reproductions have the required certificate of authenticity on each roll, fiche, or electronic media;

C. The device used to reproduce such record is one which accurately and legibly reproduces the original thereof in all details;

D. The photographs, microphotographs, digital images or other reproductions are made accessible for public reference as the paper records were;

E. A true copy of archival quality of such reproductions shall be kept in a safe and separate place for security purposes.

Provided however, that no page of any record, paper, or document shall be destroyed if any such page cannot be reproduced with full legibility. Every such irreproducible page shall be permanently preserved in a manner that will afford easy reference, as determined by the District Counsel in consultation with the Clerk of the Board.

Section 7 - Electronic Records Retention

A. Electronic Records. Electronic records that are public records must be retained in accordance with all applicable laws and this policy. Electronic records that are not public records (not required by law to be kept or that have no future informational value) need not be retained. Electronic public records should be electronically stored in a shared public folder on the District's network. Naming, labeling and filing of electronic records shall reflect department conventions to assist in locating such records.

B. Electronic Mail (E-mail) and Text Messages. E-mail messages, including attachments thereto, and text messages shall be handled in accordance with the following principles.

1. It is the responsibility of individual employees and their District department manager to determine if an e-mail or text message is a public record which must be retained in accordance with the District's records management policy. The Clerk of the Board may assist in making such determinations.

2. It is mandatory that any e-mail or text message that is determined to be a public record must be printed and filed or an electronic copy saved in an appropriate file within 14 days of the date the e-mail or text message was sent. The sender of an e-mail or text message will be responsible for printing and filing the e-mail or text message accordingly, but persons responsible for a particular program or project file shall be responsible for retaining all e-mail or text messages they send or receive related to that program or project.

3. Individual employees are responsible for the management of their electronic mailboxes and associated computer folders. In order to assure maximum efficiency, employees will delete work-related e-mail messages and text messages once the message is printed or is otherwise no longer needed. All personal e-mails and text messages sent and received by District employees shall be deleted contemporaneously to the message's receipt.

   District employees must delete e-mails and text messages stored in his or her inbox, outbox, sent items folder, drafts folder, and any other computer folders. All deleted items will be held in a deleted items folder for 30 days. After 30 days, the items held in the deleted items folder will be permanently deleted from the District's computer system.

4. The Information Technology Director shall automatically and permanently delete any e-mails and text messages stored in the District's computer system that are 60 days old.

EXHIBIT "B"

RECORDS RETENTION SCHEDULE

RECORDS RETENTION SCHEDULE
CITY OF WILDOMAR

RECORD SERIES	RETENTION	CITATION	DESCRIPTOR
CEMETERY			
Cemetery Deeds	P	GC 34090(a)	
Cemetery Maps	P	GC 34090	
Purchasing of lots & niches Receipt Records for purchase of lots/niches	P	GC 34090	

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)
CITY OF WILDOMAR)

I, Janet Morales, Acting Clerk of the Board of the Wildomar Cemetery District, Wildomar, California, do hereby certify that the foregoing Resolution No. WCD2020 - 01 was duly adopted at a regular meeting held on March 11, 2020, by the Board of Trustees of the Wildomar Cemetery District, Wildomar, California, by the following vote:

AYES: Benoit, Morabito, Swanson, Vice Chair Moore, Chair Nigg

NOES: None

ABSTAIN: None

ABSENT: None

Janet Morales
Acting Clerk of the Board
Wildomar Cemetery District