CITY COUNCIL/CEMETERY DISTRICT - CC - REGULAR MEETING

WEDNESDAY, JUNE 14, 2023
Closed Session: 5:30 PM | Regular Session 6:00 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Joseph Morabito - Mayor/ Chair | District 3
Bridgette Moore - Mayor Pro Tem/ Vice Chair | District 4
Ashlee DePhillippo - Council Member/ Trustee | District 5
Carlos Marquez- Council Member/ Trustee | District 1
Dustin Nigg - Council Member/ Trustee | District 2

Daniel York, City Manager/General Manager Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – CLOSED SESSION - 5:30 P.M.

ROLL CALL
Council discussion and determination on whether an absence is excused.

PUBLIC COMMENTS

CLOSED SESSION

CLOSED SESSION

RECOMMENDATION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9 (d)(1) to confer with legal counsel with regard to the following matter of pending litigation:

Paul Blackburn v. State of California – California Department of Transportation, et al., Case. No.: CVSW2302480

RECONVENE INTO OPEN SESSION

ANNOUNCEMENTS

ADJOURN CLOSED SESSION

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL
Council discussion and determination on whether an absence is excused.

FLAG SALUTE

PRESENTATIONS
Other presentations

DEPARTMENT REPORTS

General Plan Update Progress Report #12
Presented By: Matthew Bassi, Planning Department

RECOMMENDATION:
Receive and File.

PUBLIC COMMENTS
*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda.*

COUNCIL COMMUNICATIONS
1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4. League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

APPROVAL OF THE AGENDA AS PRESENTED
The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 Reading of Ordinances

RECOMMENDATION:
Approve the reading by title only of all Ordinances on this agenda.

1.2 Minutes-May 10, 2023 - Regular Meeting

RECOMMENDATION:
Approve the minutes as presented.

1.3 Warrant Register May 2023

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2022/2023

1. Warrant Register dated 05-02-2023 in the amount of $3,621.
2. Warrant Register dated 05-04-2023 in the amount of $170,315.35.
3. Warrant Register dated 05-11-2023 in the amount of $956,283.11.
4. Warrant Register dated 05-18-2023 in the amount of $658,039.70.
5. Warrant Register dated 05-25-2023 in the amount of $258,860.40.
6. Wire Transfer Register dated 05-31-2023 in the amount of $22,573.15.
7. Payroll Register dated 06-01-2023 in the amount of $215,027.33.

1.4 April 2023 Treasurers Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasurer's Report for April 2023.

1.5 FY2023-24 GANN Limit Adoption

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24

1.6 Agreement with St. Francis Electric, LLC, for Traffic Signal Maintenance Services

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Authorize the City Manager to execute a Maintenance Services Agreement with St. Francis Electric, LLC, for Traffic Signal Preventative Maintenance, Repair, Minor Construction, and Emergency On-Call Services.

1.7 First Amendment and One Year Extension to Landscape and Parks Maintenance Services Agreement with Inland Empire Landscape, Inc.

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Authorize the City Manager to execute the First Amendment and One Year Extension to the Maintenance Services Agreement with Inland Empire Landscape, Inc. for Landscape and Parks Maintenance.

1.8 **FY 2023-24 List of Projects for the SB1: Road Repair and Accountability Act of 2017**

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

1.9 **Tract No. 31896 DR Horton Avalino - Rough Grading Agreement, Stormwater Management/BMP Facilities Agreement (Privately Maintained) and Stormwater Management/BMP Facilities Agreement (CFD Maintained)**

RECOMMENDATION:

Authorize the City Manager to execute the Rough Grading Agreement and Stormwater Management/BMP Agreements with D.R. Horton Los Angeles Holding Company, Inc. (Developer).

1.10 **Parcel Map No. 32833 - Subdivision Improvement Agreement with New Owner, McCoy Homes, LLC**

Presented By: Emily Stadnik , Public Works/ Engineering Department

RECOMMENDATION:

Authorize the City Manager to execute the Subdivision Improvement Agreement with New Owner, McCoy Homes, LLC for Parcel Map No. 38233.

1.11 **Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2023-24**

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2023-24

1.12 **Joint Park Use License Agreement with The Farm Property Owners Association**

Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:

Authorize the City Manager to sign the License Agreement

1.13 Joint Park Use License Agreement with Briarwood Community HOA
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
Authorize the City Manager to sign the license agreement.

1.14 Joint Park Use License Agreement with Wind Stone HOA.
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
Authorize the City Manager to sign the license agreement.

1.15 Levy and Collection of Special Taxes within Community Facilities District No. 2022-1 (Services) for Fiscal Year 2023-24
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) FOR FISCAL YEAR 2023-24

1.16 Annual Levy for Community Facilities District (CFD) (Facilities/Bonded) for Fiscal Year 2023-24
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2023-24

1.17 Seventh Amendment to Design Professional Services Agreement with Parsons Transportation Group for the Bundy Canyon Road Project
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
1. Authorize the City Manager to execute the Seventh Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project.

2. Appropriate an additional $146,000 in TUMF funding to the Project budget, to accommodate the Seventh Amendment.

1.18 UHS of Rancho Springs Community Event Partnership Memorandum of Understanding (MOU)
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
1. Authorize the City Manager to sign the MOU with UHS of Rancho Springs dependent that the commercial business fulfills all requirements;

2. Waive fees associated to the application and processing of the Temporary Event Permit dependent that the commercial business fulfills all requirements.

1.19 Updates to Position Classification Descriptions, Revising Position Classification Schedule, and Adopting a New Pay Plan
Presented By: Heidi Schrader , Administrative Services Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADDING TWELVE (12) POSITION CLASSIFICATION DESCRIPTIONS; REVISING FOUR (4) POSTION CLASSIFICATION DESCRIPTIONS; ADOPTING A NEW PAY PLAN; AND REVISING THE POSITION CLASSIFICATION SCHEDULE TO REFLECT THE TWELVE (12) NEW POSITION CLASSIFICATION DESCRIPTIONS

2. PUBLIC HEARINGS

2.1 Delinquent Trash Collection Service Charges
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

2.2 Landscaping and Lighting Maintenance District No. 89-1-Consolidated & Street Lighting Zones

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2023-2024; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2023-24

2.3 County Service Area (CSA) Charges for FY 2023-24

Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2023-24

2.4 **Public Hearing for Annexation No. 4 (Baxter Village PM37941) - Consideration of Territory to be Annexed to Community Facilities District No. 2022-1 (Services), Calling an Election, Ordering the Levy and Collection of Special Taxes, and Declaring the Election Results for CFD 2022-1 (Services), Annexation No. 4**

RECOMMENDATION:

1. Open the public hearing;
2. Take testimony;
3. Close the public hearing;
4. Adopt Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 4)

5. Hold the election;
6. Canvass the election; and
7. Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 4)

CALL TO ORDER THE CEMETERY DISTRICT MEETING AND ROLL CALL

3. GENERAL BUSINESS

3.1A **City of Wildomar FY2023/24 & FY2024/25 Biennial Budget for Adoption**

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AN ADOPTION OF THE FY2023-24 & FY2024-25 BUDGETED REVENUES AND EXPENSES AND SCHEDULE OF AUTHORIZED POSITIONS FOR FY2023-24 & FY2024-25

3.1B Adoption of FY 2023-24 and 2024-2025 Biennial Cemetery Budgets
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. WCD2023 - _____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY 2023-24 and 2024-25 BUDGETED REVENUES AND EXPENSES

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

3. GENERAL BUSINESS

3.2 5-Year Capital Improvement Program (FY 2023/24 - 2027/28)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt the Five-Year Capital Improvement Program for Fiscal Years 2023/24 through 2027/28.

3.3 Bingo Ordinance Amendment
Presented By: Thomas D Jex , City Attorney

RECOMMENDATION:
1. Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ORDINANCE AMENDMENT NO. ___ TO AMEND CHAPTER 5.04 (BINGO) OF WILDOMAR MUNICIPAL CODE

2. Find that the ordinance amendment is exempt from CEQA under CEQA Guidelines sections 15378 and 15378(b)(2).

3.4 CR&R Wildomar Service Update
Presented By: Daniel A York , City Manager

RECOMMENDATION:
Receive and File

3.5 **Consideration of Amendment to Franchise Agreement with CR&R Incorporated for the Collection and Transportation of Solid Waste, Recyclable Materials, Organic Waste, and Construction and Demolition Debris (Collection Services) and Other Specified Services**

Presented By: Daniel A York , City Manager

RECOMMENDATION:

1) Consider and approve an amendment to the franchise agreement between the City of Wildomar and CR&R Incorporated for collection and transportation of solid waste, recyclable materials, organic waste, and construction and demolition debris and other specified services;

2) Find that approval of the proposed amendment to the franchise agreement is exempt from the California Environmental Quality Act under CEQA Guidelines Sections 15301 and 15061(b)(3); and

3) Authorize the City Manager to execute the proposed amendment to franchise agreement.

3.6 Purchase and Sale Agreement with CAFH Order of Wildomar, Inc. to purchase two properties located near 21776 Palomar Street, one of which is identified as Assessor Parcel Number 380-050-025 and the other is a portion of the parcel identified as Assessor Parcel Number 380-050-027

Presented By: Daniel A York , City Manager

RECOMMENDATION:

Adopt Resolution No. 2023 - _____ which:

(1) Authorizes the City Manager to sign the Purchase and Sale Agreement and all ancillary agreements and documents related to, and take any other actions necessary to complete, the purchase of two properties located near 21776 Palomar Street, one of which is identified as Assessor Parcel Number 380-050-025 and the other is a portion of the parcel identified as Assessor Parcel Number 380-050-027. Ancillary documents will include without limitation the Grant Deed, Grant of Access Easements, and Water License Agreement ("Recorded Documents"), and a License Agreement. Necessary actions to complete the purchase will include without limitation signing certificates of acceptance of the interests conveyed by the Recorded Documents, signing escrow instructions, and depositing into escrow the purchase price and independent consideration for a due diligence period;

(2) Finds that the approval of the Purchase and Sale Agreement is exempt from the California Environmental Quality Act for the following reasons:

• The Purchase and Sale Agreement itself is not a project subject to CEQA under CEQA Guidelines Section 15378 and it falls under the common sense exemption of CEQA Guidelines Section 15061(b)(3) because the Agreement simply preserves the status quo on the subject properties. No physical environmental changes and/or no significant environmental impacts will result from the City's approval of the Purchase and Sale Agreement and therefore such approval is not a project subject to CEQA and/or is exempt from CEQA pursuant to the common sense exemption.

• The City is merely designating the Property as a preferred site for a potential park and/or civic building and parking facilities and restrooms to support either potential use pursuant to CEQA Guidelines Section 15004(b)(2)(A). Consistent with CEQA Guidelines Section 15004(b)(2), nothing in the Purchase and Sale Agreement commits the City to develop or use the subject properties at all, let alone in a way that would limit the City's choice of alternatives or mitigation measures that the City's future CEQA review document may identify as being necessary to avoid or lessen significant environmental impacts.

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE AND SALE AGREEMENT AND OTHER RELATED DOCUMENTS FOR PARCELS OF REAL PROPERTY

CITY MANAGER REPORT
1. Wildomar Trail Sidewalk
2. Homeless Update

FUTURE AGENDA ITEMS

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL
Board discussion and determination on whether an absence is excused.

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED
The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CEMETERY CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes-May 10, 2023 - Regular Meeting

RECOMMENDATION:
Approve the minutes as presented.

4.2 Warrant Register Cemetery May 2023

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the following:

For Fiscal Year 2022/2023
1. Warrant Register dated 05-04-2023 in the amount of $2,079.23.
2. Warrant Register dated 05-11-2023 in the amount of $1,072.95.
3. Warrant Register dated 05-25-2023 in the amount of $1,604.80.

4.3 **April 2023 Cemetery Treasurers Report**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the Treasurer's Report for April 2023.

5. CEMETERY PUBLIC HEARINGS
None Scheduled.

6. CEMETERY GENERAL BUSINESS
None scheduled.

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

PARTICIPATION

The City of Wildomar encourages your participation in the meeting. The following options are available for the public to participate:

1. You may view the Regular Session meeting live on the City of Wildomar's website at http://www.cityofwildomar.org or on cable TV through Frontier Channel 36 or AT&T channel 99.

2. You may participate in person.

PUBLIC COMMENT: During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. If you would like to speak on that item, please fill out a speaker slip and submit it in the inbox at the front of the room. When the City Clerk announces your name, please come up to the podium. Public Comments are limited to 3 minutes or such other time as the Council may provide. City Council members are not allowed to respond to public comments.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at 951-677-7751 x210.

REPORTS: All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: https://www.cityofwildomar.org/129/Agendas-Minutes. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.cityofwildomar.org.

Janet Morales, CMC
City Clerk
Dated: June 9, 2023

CITY OF WILDOMAR
CC - REGULAR MEETING
CLOSED SESSION
Meeting Date: June 14, 2023

SUBJECT: CLOSED SESSION

SUBMITTED BY: Thomas D Jex

ACTION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9 (d)(1) to confer with legal counsel with regard to the following matter of pending litigation:

Paul Blackburn v. State of California – California Department of Transportation, et al., Case. No.: CVSW2302480

CITY OF WILDOMAR
CC - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: June 14, 2023

SUBJECT: General Plan Update Progress Report #12

SUBMITTED BY: Matthew Bassi

PREPARED BY: Matthew Bassi

ACTION:
Receive and File.

SUMMARY:
Staff provided the City Council with the General Plan Update Briefing #11 at its last meeting on May 10, 2023. That briefing primarily covered the month of April 2023. The following is a summary of the recent task assignments completed during the month of May 2023 and the tasks/assignments coming forth over the next 30+ days. For more details and up-to-date items, please peruse the General Plan Update project website: https://envisionwildomar2040.com.

DISCUSSION:
Tasks/Assignments Accomplished (previous 30 +/- days):

- The GPU Consultant team worked on the revised PC agenda packet from the April 19 PC study session to reflect the comments and revisions requested by the Planning Commission.

- The Planning Commission held the 2nd of our 2 study sessions with the Planning Commission on May 24, 2023. There was positive feedback and discussion from the Commission and Public on the land use and circulation plans.

- The Commission voted unanimously (5-0), to affirm the land use plan (with recommended refinements for Council consideration) and the circulation plan (no recommended refinements), to forward this recommendation to City Council for review and consideration.

Upcoming Tasks/Assignments (Next 30 – 60 days +):

- City Council study sessions/workshops is tentatively scheduled for Tuesday, July 18, 2023 (6 pm).

• This study session meeting will focus solely on the land use and circulation plan as recommended by the General Plan Advisory Group, Community and Planning Commission.

• Upon completion of the study session and support from City Council, the GPU team will plow forward on the following tasks:
    - o Kick off the EIR process (July 2023);
    - o Development of the GP Goals and Policies (July – Sept. 2023)
    - o GPAG Meeting #5 to discuss the GP Goals and Policies (August/Sept. 2023)
    - o Public Workshop #3 to discuss the Goals and Policies (September 2023)
    - o Begin work on the Zoning/Development Code update (Winter 2023)

Website Stats/Information:

- Roughly 2,900 +/- unique visitors since website launch (June 14, 2022)
- 148 total unique visitors in May 2023

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: June 14, 2023

SUBJECT: Reading of Ordinances

SUBMITTED BY: Janet Morales

ACTION:
Approve the reading by title only of all Ordinances on this agenda.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: June 14, 2023

SUBJECT: Minutes-May 10, 2023 - Regular Meeting

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
May 10, 2023 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT CC - REGULAR MEETING
WEDNESDAY, MAY 10, 2023
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA 92595

Closed Session: 5:00 PM | Regular Session 6:00 PM

Members in attendance: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez
Members absent: Dustin Nigg

CALL TO ORDER – CLOSED SESSION - 5:00 P.M.
The regular closed session was called to order by Mayor Morabito at 5:00 P.M.

ROLL CALL
Staff in attendance: City Manager York, City Attorney Jex

PUBLIC COMMENTS
None.

CLOSED SESSION
The City Council met in closed session pursuant to the provisions of the Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: 23873 Clinton Keith Road, Wildomar, CA 92595, identified as APN 380-240-048
Agency negotiators: Dan York
Negotiating parties: CFT NV Developments, LLC
Under negotiation: Instruction regarding price and terms of payment.

Property: Vacant land identified as APN 380-050-025 and a portion of APN 380-050-027 (near 21776 Palomar St, Wildomar, CA 92595)
Agency negotiators: Dan York
Negotiating parties: CAFH Order at Wildomar Inc.
Under negotiation: Instruction regarding price and terms of payment.

RECONVENE INTO OPEN SESSION
The City Council reconvened into open session at 6:00 P.M.

ANNOUNCEMENTS
No reportable action.

ADJOURN CLOSED SESSION
There being no further business, Mayor Morabito adjourned the closed session at 6:01 P.M.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.
The regular session was called to order by Mayor Morabito at 6:01 P.M.

ROLL CALL
Members in attendance: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez
Members absent: Dustin Nigg

Staff in attendance: City Manager York, City Attorney Jex, Community Development Director Bassi, Code Enforcement Supervisor Berroteran, Senior Financial Analyst Jantz, Economic Development Director Davidson, Public Works Director Farag, Administrative Services Director Schrader, Development Manager Stadnik, IT Technician Sung, and Community Services Director Torres.

FLAG SALUTE
The flag salute was let by Councilmember DePhillippo.

PRESENTATIONS
None.

DEPARTMENT REPORTS

1. Library Update
Wildomar Library Manager Sandra Brautigam presented the department report.

2. Fire Department Update
Cal Fire Division Chief Olson presented the department report.

3. Police Department Update
Lieutenant Portillo, Deputy Crivello, and Deputy Hibbler presented the department report.

4. General Plan Update Progress Report #11:
Community Development Director Bassi presented the report.

5. Public Works/Engineering - Road Construction Updates
Public Works Director Farag presented the report.

6. Public Works/Engineering – Bundy Canyon Rd. Construction Updates
Councilmember Marquez recused himself for this item.

Public Works Director Farag and Development Manager Stadnik presented the report.

7. Code Enforcement Quarterly Update (FY 2022/23)
Code Enforcement Supervisor Berroteran presented the report.

8. Economic Development Update: Community Engagement
Economic Development Director Davidson presented the report.

Councilmember Nigg joined the meeting at 6:54 P.M.

PUBLIC COMMENTS
None.

COUNCIL COMMUNICATIONS
The City Council Members spoke regarding the various committees, commissions, and boards that they serve on locally and regionally and community events, including:

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4. League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. South Coast Air Quality Management District (SCAQMD)
9. Southwest Community Financing Authority (Animal Shelter)
10. Ad Hoc & Subcommittees
11. Community events
12. Regional events
13. Chamber of Commerce

APPROVAL OF THE AGENDA AS PRESENTED
Development Manager Stadnik reported that Camelia Project Owner, LLC requested that Item 1.14 be tabled to a future City Council meeting.

Moved by Dustin Nigg, seconded by Carlos Marquez to table Item 1.14 to a future City Council meeting.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None.

Moved by Dustin Nigg, seconded by Carlos Marquez to approve the remainder of the agenda as presented, reflecting that Item 1.14 has been tabled.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None.

City Manager York requested that Item 1.15 be pulled and provided Council and the public with information on the new documents received regarding the purchase and sale of City Parcel APN 380-240-063.

Moved by Dustin Nigg, seconded by Bridgette Moore to approve Item 1.15 with the changes recommend by City Manager York.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None.

Moved by Bridgette Moore, seconded by Bridgette Moore to approve the remainder of the consent calendar.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None.

1. CONSENT CALENDAR

1.1 Reading of Ordinances
Approved the reading by title only of all Ordinances on the agenda.

1.2 Minutes-April 12, 2023 - Regular Meeting
Approved minutes as presented.

1.3 Warrant Register April 2023
Approved the following:
For Fiscal Year 2022/2023
1. Warrant Register dated 04-06-2023 in the amount of $600,429.05.
2. Warrant Register dated 04-13-2023 in the amount of $1,148,314.25.

3. Warrant Register dated 04-20-2023 in the amount of $77,081.39.
4. Warrant Register dated 04-27-2023 in the amount of $93,601.41.
5. Wire Transfer Register dated 04-30-2023 in the amount of $57,705.77.
6. Payroll Register dated 05-01-2023 in the amount of $181,413.16.

1.4 March 2023 City Treasurers Report
Approved the City Treasurer's Report for March 2023.

1.5 Notice of Intent to Hold a Public Hearing for Levying Parcels with Unpaid Charges for Trash Collection Services
Provided a Notice of Intent to hold a Public Hearing on June 14th, 2023, for levying on parcels with unpaid charges on trash collection services for calendar year 2022.

1.6 Parcel Map 37941 – Strata Baxter TUMF Credit Agreement
Authorized the City Manager to execute the Transportation Uniform Mitigation Fee (TUMF) Credit Agreement between the City of Wildomar and Strata Baxter, LLC, a Delaware limited liability company.

1.7. Annexation No. 4 into Community Facilities District No. 2022-1 (Services) for Baxter Village (PM 37941)
Adopted a Resolution entitled:

RESOLUTION NO. 2023-09
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES), OF THE CITY OF WILDOMAR, ADOPTING A MAP OF THE AREA PROPOSED TO BE ANNEXED (ANNEXATION NO. 4) AND AUTHORIZING THE LEVY OF SPECIAL TAXES THEREIN

1.8 Ordinance No. 231 2nd Reading – ZOA No. 2023-04 (EOT Code Amendment):
Approved an Ordinance entitled:

ORDINANCE NO. 231
AN ORDINANCE OF THE CITY COUNCIL OF CITY OF WILDOMAR, CALIFORNIA, APPROVING ZONING ORDINANCE AMENDMENT NO. 2023-04 AMENDING CHAPTERS 17.200 (CONDITIONAL USE PERMITS), 17.208 (PUBLIC USE PERMITS) AND 17.216 (PLOT PLANS) OF THE WILDOMAR MUNICIPAL CODE RELATED TO APPROVAL PERIODS, TIME EXTENSIONS AND LITIGATION TIMEFRAMES FOR DEVELOPMENT APPLICATIONS AND FINDING ZONING ORDINANCE AMENDMENT NO. 2023-04 EXEMPT FROM CEQA

1.9 Agreement for Services with International Data Base Corp. (BidNet) for Web-Based Solicitation and Bidding Services
Authorized the City Manager to execute the Agreement for Services with BidNet for web-based solicitation and bidding services.

1.10 Animal Control Field Services Agreement
Approved the Animal Control Field Services agreement between City of Wildomar and Animal Friends of the Valley.

1.11 Landscaping and Lighting Maintenance District No. 89-1-Consolidated-Initiating Proceeding for Levy and Collection of Assessments
Adopted a Resolution entitled:

RESOUTION NO. 2023-10
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2023-24 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

1.12 County Service Areas Notice of Intent to Establish Charges for FY 2023-24
Adopted a Resolution entitled:

RESOUTION NO. 2023-11
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2023-24

1.13 Landscaping and Lighting Maintenance District No. 89-1-Consolidated-Approval of Engineers Report and Intention to Levy
Adopted a Resolution entitled:

RESOUTION NO. 2023-12
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2023-24

And adopted a Resolution entitled:

RESOUTION NO. 2023-13
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2023-24

1.14 Tract Map 37156 – Camelia Townhomes DIF/TUMF Credit Agreement
This item was tabled to a future City Council meeting.

1.15 Purchase and Sales Agreement of City Parcel APN 380-240-063 (Prior Arya Right of Way Between Clinton Keith Road and Catt Road) and Declaring Property Exempt from Surplus Land Act

Adopted a Resolution to:

1. Determine that the approval of the proposed Agreement for Purchase and Sale of Real Property is exempt from CEQA.
2. Declare the property exempt surplus land.
3. Approve and authorize the City Manager to execute the Agreement for Purchase and Sales Real Property, Quitclaim Deeds, and all other documents necessary to complete the transaction.

1.16 Wildland Fire Protection Agreement for FY 23/24

Adopted a Resolution entitled:

RESOUTION NO. 2023-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2023 TO JUNE 30, 2024

1.17 Third Amendment to Design Professional Services Agreement with Mark Thomas Corporation for the Palomar Street/Wildomar Cemetery District Improvement Project (CIP 028-2)

Authorized the City Manager to execute the Third Amendment to the Design Professional Services Agreement for additional engineering services for the Palomar Street/Wildomar Cemetery Project.

1.18 Tract No. 37476 – KB Homes Verano Joint Community Facilities and School Facilities Funding Agreement

Authorized the City Manager to execute the Joint Community Facilities and School Facilities Funding Agreement (“JCFA”) between the City of Wildomar, Lake Elsinore Unified School District, and KB Home Coastal Inc. related to Community Facilities District No. 2022-3 (“CFD No. 2022-3”).

1.19 Tract No. 32035 McVicar Residential Project – Subdivision Improvement Agreement and Lien Agreement with New Owner, Celestial Homes LLC

Authorized the City Manager to execute the Subdivision Improvement Agreement and Lien Agreement with New Owner, Celestial Homes, LLC for Tract No. 32035 –McVicar Residential Project.

2. PUBLIC HEARINGS

2.1 Zoning Ordinance No. 2023-05

Community Development Director Bassi presented the department report.

Moved by Dustin Nigg, seconded by Bridgette Moore to table the item to a future City Council meeting and asked that Community Development Director Bassi bring back more data on the maps and zone radii.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3. GENERAL BUSINESS

3.1 FY2024 & FY2024/2025 Budget Final Workshop

Senior Financial Analyst Jantz, Lieutenant Portillo, and Cal Fire Division Chief Lonny Olson presented the report.

It was the consensus of the City Council to receive and file the report.

3.2 Road Maintenance and Rehabilitation – Program Summary and Potential List of Streets for FY 23/24 Project

Public Works Director Farag presented the report.

It was the consensus of the City Council to receive and file the report.

3.3 Wildomar Cottages Affordable Housing Project – Density Bonus Request (PA 23-0025)

Community Development Director Bassi presented the report.

Moved by Dustin Nigg, seconded by Joseph Morabito to adopt the following resolution:

RESOLUTION NO. 2023-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING A DENSITY BONUS AND GRANTING A PARKING CONCESSION IN ACCORDANCE WITH GOVERNEMNT CODE SECTION 65915 FOR THE WILDOMAR COTTAGES AFFORDABLE HOUSING PROJECT (PA 23-0025) LOCATED AT 32650 MESA DRIVE (APN: 365-180-004)

Motion Approved: 4 – 1

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Dustin Nigg
Voting Against: Carlos Marquez
Abstain: None
Absent: None

3.4 Consideration of Sponsorship, Advertising, and Website Linking Policy
City Attorney Jex presented the report.

Moved by Carlos Marquez, seconded by Dustin Nigg to repeal the current Website Linking Policy adopted in May of 2014 and adopted the new Sponsorship, Advertising, and Website Link Policy.

Motion Approved: 5 – 0

Voting For: Joseph Morabito, Bridgette Moore, Ashlee DePhillippo, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: Dustin Nigg

CITY MANAGER REPORT

1. Wished all mothers a Happy Mother's Day.
2. The Health Fair is being held on May 20, 2023 at Marna O'Brien Park, along with the 5k ALS Run.
3. Provided an update on the state of homeless assistance in the City.

FUTURE AGENDA ITEMS

Mayor Pro Tem Moore asked that staff look into the potential need for a sidewalk on Wildomar Trail between Palomar Street and Maple Street.

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor Morabito adjourned the meeting at 9:18 P.M.

Submitted by:	Approved by:
_____	_____
Janet Morales	Joseph Morabito
City Clerk	Mayor

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: June 14, 2023

SUBJECT: Warrant Register May 2023

SUBMITTED BY: Nicholas Neidiffer

PREPARED BY: Nicholas Neidiffer

ACTION:
Approve the following:

For Fiscal Year 2022/2023
1. Warrant Register dated 05-02-2023 in the amount of $3,621.
2. Warrant Register dated 05-04-2023 in the amount of $170,315.35.
3. Warrant Register dated 05-11-2023 in the amount of $956,283.11.
4. Warrant Register dated 05-18-2023 in the amount of $658,039.70.
5. Warrant Register dated 05-25-2023 in the amount of $258,860.40.
6. Wire Transfer Register dated 05-31-2023 in the amount of $22,573.15.
7. Payroll Register dated 06-01-2023 in the amount of $215,027.33.

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2022/23 Budgets.

ATTACHMENTS:
May 2023 Warrant Register Voucher Listings

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216496	5/2/2023	001963 THE REAL ESTATE INSPECTION, COMPAI	54382		COMMERCIAL INSPECTION	3,621.00
					Total :	**3,621.00**

1 Vouchers for bank code : wf **Bank total :** **3,621.00**

1 Vouchers in this report **Total vouchers :** **3,621.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
249	5/4/2023	001222 FOBRO CONSULTING LLC	150		04/01/23-04/30-23 ACCTING CONT SVCS - DE	5,720.00
					Total :	**5,720.00**
216497	5/4/2023	000031 AFLAC, REMITTANCE PROCESSING, CEN	390404		APR 2023 CITY COUNCIL MEDICAL INS. BENEF	1,504.44
					Total :	**1,504.44**
216498	5/4/2023	001964 B.Y. CONSTRUCTION INC.	42623		DEVELOPER DEPOSIT REFUND	216.84
					Total :	**216.84**
216499	5/4/2023	000209 COST RECOVERY SYSTEMS, INC.	2023-39		STATE MANDATE CLAIM PREP SERVICES: FY22/	6,300.00
					Total :	**6,300.00**
216500	5/4/2023	000700 CPRS	267		CPRS AWARDS & INSTALLATION, 4/26/23- D T	80.00
					Total :	**80.00**
216501	5/4/2023	000037 DATA TICKET, INC.	149861		MAR 2023 ONLINE/SSN CITATION PROCESSING	385.93
			150476		MAR 2023 DAILY CITE PROCESSING	552.70
					Total :	**938.63**
216502	5/4/2023	001338 DEANZA TERMITE & PEST CONTROL, INC	624995A		PEST CONTROL MARNA (04/21/23)	27.50
					Total :	**27.50**
216503	5/4/2023	000022 EDISON	042623-6091		03/28/23-04/25/23 COMO ST (LITTLE LEAGUE	2.44
			042623-7258		03/28/23-04/25/23 ELELC 21400 PALOMAR (C	161.75
			042623-9129		03/28/23-04/25/23 GRUWELL (FS#61)	642.02
					Total :	**806.21**
216504	5/4/2023	001937 EIDE BAILLY LLP	EI01512717		CONSULTING SERVICES -APRIL 2023	4,530.25
					Total :	**4,530.25**
216505	5/4/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12320155		03/17/23-04/16/23 WATER ZONE 42 LOC 01 M	174.38
			12320407		03/17/23-04/16/23 WATER ZONE 42 LOC 03 M	174.38

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216505	5/4/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	(Continued)			
			12320408		03/17/23-04/16/23 WATER ZONE 42 LOC 02 M	174.38
			12323088		03/21/23-04/19/23 WATER ZONE 3 LOC 23 M1	273.30
			12323296		03/21/23-04/19/23 WATER ZONE 30 LOC 2	55.35
			12323336		03/21/23-04/19/23 WATER ZONE 3 LOC 49 M1	55.35
			12323590		03/21/23-04/19/23 WATER ZONE 51 LOC 1	51.48
			12323756		03/21/23-04/19/23 WATER BASEBALL FIELD	228.45
			12323794		03/21/23-04/19/23 WATER WINDSONG PARK	111.92
			12324301		03/21/23-04/19/23 WATER ZONE 3 LOC 29 M1	144.95
			12324379		03/21/23-04/19/23 WATER ZONE 3 LOC 29 M2	168.57
			12324381		03/21/23-04/19/23 WATER ZONE 30 LOC 1	55.35
			12324481		03/21/23-04/19/23 WATER ZONE 3 LOC 42 &	168.57
			12324876		03/21/23-04/19/23 WATER 22450 1/2 CERVER	75.40
			12325118		03/21/23-04/19/23 WATER 22450 CERVERA	75.40
			12326210		03/21/23-04/19/23 WATER ZONE 62 - 22933	59.04
			12326297		03/21/23-04/19/23 WATER ZONE 67 - ARNNET	55.35
					Total :	**2,101.62**
216506	5/4/2023	000941 FRONTIER	42223		04/22/23-05/21/23 FIOS INTERNET CHARGES	175.98
					Total :	**175.98**
216507	5/4/2023	000685 GREAT AMERICA FINANCIAL SERVIC	33923417		CANON COLOR COPIER SYST. #007-1780554	214.24
					Total :	**214.24**
216508	5/4/2023	001911 HDL SOFTWARE LLC.	SIN023127		OCT 2022 HDL FEES	1,862.96
			SIN027664		MAR 2023 HDL FEES	2,531.64
					Total :	**4,394.60**
216509	5/4/2023	001783 HR DYNAMICS & PERFORMANCE	3033127	0000421	THROUGH 03/18/23 - 04/01/23 CLASSIFICATI	1,148.64
			32423		EXECUTIVE RECRUITMENT-ADMINISTRATIVE DIR	20,229.11

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216509	5/4/2023	001783 001783 HR DYNAMICS & PERFORMANCE	(Continued)		**Total :**	**21,377.75**
216510	5/4/2023	000072 INTERWEST CONSULTING GROUP	86100		FEB 2023 CONTRCATUAL SVCS CIP PROJECTS-	31,434.98
			87264		BUILDING & SAFETY - FEB 2023	69,456.50
					Total :	**100,891.48**
216511	5/4/2023	000856 MICHAEL BAKER INTERNATIONAL IN	1173934		P/E FEB 26, CONTRACTUAL SVC - PROJECT RE	11,952.00
					Total :	**11,952.00**
216512	5/4/2023	001965 POU, FELIPE J.	42823		DEVELOPER DEPOSIT REFUND	3,107.67
					Total :	**3,107.67**
216513	5/4/2023	001714 THE UPS STORE #7377	108		LIVE SCAN - SHERRI STANTON	58.00
					Total :	**58.00**
216514	5/4/2023	000437 VERIZON WIRELESS	9933125728		03/23/23-04/22/23 DATA INT CHRG 9239	964.55
			9933125729		03/23/23-04/22/23 DATA INT CHRG 1708 MAR	116.03
					Total :	**1,080.58**
216515	5/4/2023	001831 YUNEX, LLC	5620042417		CLINTON KEITH & PALOMAR W9097-INSTALL ST	4,837.56
					Total :	**4,837.56**

20 Vouchers for bank code : wf **Bank total :** **170,315.35**

20 Vouchers in this report **Total vouchers :** **170,315.35**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216520	5/11/2023	001913 ABSOLUTE INTERNATIONAL, SECURITY I	2020107328		04/01/23-04/30/23 SECURITY PATROL	8,073.49
					Total :	**8,073.49**
216521	5/11/2023	000007 ANIMAL FRIENDS OF THE VALLEY,, INC.	APR 2023		ANIMAL CONTROL SERVICE APR 2023	7,000.00
					Total :	**7,000.00**
216522	5/11/2023	001002 ARCHITERRA DESIGN GROUP	30820		03/25/23-04/24/23 SI COORDINATION, PREPA	909.25
			30821		03/25/23-04/24/23 SI CFD PRESSURE TEST #	726.80
			30822		03/25/23-04/24/23 PLAN CHECK - 3RD PR	156.25
			30823		03/25/23-04/24/23 PLAN CHECK - 2ND PR	750.00
			30824		03/25/23-04/24/23 PLAN CHECK - 4TH PC	593.75
			30825		03/25/23-04/24/23 PLAN CHECK - APPLICANT	125.00
					Total :	**3,261.05**
216523	5/11/2023	001419 BERNARD, BRIANNA	50423		PLANNING COMMISION MEETING 05/04/23	75.00
					Total :	**75.00**
216524	5/11/2023	001748 CALIFORNIA CONSULTING, INC.	5893	0000412	GRANT WRITING SERVICE - MAY RETAINER	4,850.00
					Total :	**4,850.00**
216525	5/11/2023	001916 CAMBERO, GEORGE	50423		PLANNING COMMISION MEETING 05/04/23	75.00
					Total :	**75.00**
216526	5/11/2023	000367 CINTAS CORPORATION	5156966816		CITY HALL FIRST AID & SAFETY	656.93
					Total :	**656.93**
216527	5/11/2023	001622 COMMERCIAL BUILDING MANAGEMENT,	69595	0000428	APR 2023 JANITORIAL SVC - MARNA O'BRIEN	4,470.71
			69596		APR 2023 SUPPLIES-MARNA O'BRIEN	328.77
					Total :	**4,799.48**
216528	5/11/2023	000785 CORELOGIC SOLUTIONS, LLC	82172839		APRIL 2023 CODE ENFORCEMENT SOFTWARE	245.00
					Total :	**245.00**
216529	5/11/2023	000002 CRYSTAL CLEAN MAINTENANCE	503N		MAY 2023- CITY HALL JANITORIAL SERVICES	3,214.75

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216529	5/11/2023	000002 000002 CRYSTAL CLEAN MAINTENANCE	(Continued)		**Total :**	**3,214.75**
216530	5/11/2023	000054 DEPARTMENT OF TRANSPORTATION	SL230538		SIGNALS & LIGHTING BILLING OCT 2022-DEC	3,793.39
					Total :	**3,793.39**
216531	5/11/2023	000022 EDISON	040523-7481		09/13/22-03/01/23 CSA 103	-2,882.53
			050123-0828		04/01/23-04/30/23 ELECTRIC WILDOMAR CITY	165.81
			050123-0962		04/01/23-04/30/23 ELECTRIC CFD 2013-001-	247.24
			050123-1202		04/01/23-04/30/23 HIDDEN SPRINGS/CLINTON	648.84
			050123-1757		04/01/23-04/30/23 ELECTRIC CFD 2013-001-	200.54
			050123-4293		04/01/23-04/30/23 CSA22 SALES ACQUISITIO	6,028.38
			050123-4487		04/01/23-04/30/23 20505 PALOMAR ST (MARN	55.40
			050123-4610		04/01/23-04/30/23 ELECTRIC CFD 2013-001	127.61
			050123-4845		04/01/23-04/30/23 CFD ZONE 2	63.81
			050123-7481		04/01/23-04/30/23 CSA 103	3,368.89
			050123-7694		04/01/23-04/30/23 CFD ZONE 3	217.00
			050123-8975		04/01/23-04/30/23 CFD ZONE 3	127.61
			050123-9127		04/01/23-04/30/23 ELECTRIC CFD 2013-001	242.69
					Total :	**8,611.29**
216532	5/11/2023	001343 FILAR, ERIC	50423		PLANNING COMMISION MEETING 05/04/23	75.00
					Total :	**75.00**
216533	5/11/2023	001450 FRANCHISE TAX BOARD	51123		WITHOLDING ORDER - S. STANTON CASE #5621	50.00
					Total :	**50.00**
216534	5/11/2023	000941 FRONTIER	50123A		05/01/23-05/31/23 OFFICE TELEPHONE CHARG	544.97
			50123B		05/01/23-05/31/23 OFFICE TELEPHONE CHARG	52.00
					Total :	**596.97**
216535	5/11/2023	001325 GEOCON WEST, INC.	723030408		CIP 026-1 THROUGH 03/19/23	6,420.75
			723030416		CIP 059 CONTRACTUAL SVC THROUGH 03/19/20	4,280.50

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216535	5/11/2023	001325 001325 GEOCON WEST, INC.	(Continued)		**Total :**	**10,701.25**
216536	5/11/2023	001666 INFINITY TECHNOLOGIES	1369	0000453	APR 2023 GIS CONTRACTUAL SERVICES	3,200.00
			1403A	0000452	APR 2023 IT CONTRACTUAL SERVICES	11,300.00
			1403B	0000440	APR 2023 DATTO OFFICE 365 BACK UP SERVIC	171.00
			1403C		AMAZON ORDER	54.36
					Total :	**14,725.36**
216537	5/11/2023	000499 INLAND EMPIRE LANDSCAPE INC	40737		APR 2023 LANDSCP MARNA O'BRIEN PARK	5,980.00
					Total :	**5,980.00**
216538	5/11/2023	000016 INNOVATIVE DOCUMENT SOLUTIONS	250488		4/1/23-4/30/23 CONTRACT COPIER SERVICES	1,059.50
					Total :	**1,059.50**
216539	5/11/2023	001852 LC PAVING & SEALING, INC	42623		PALOMAR & CLINTON KEITH PAY REQUEST #4 F	603,082.08
					Total :	**603,082.08**
216540	5/11/2023	000113 LEAGUE OF CALIFORNIA CITIES	2738		RIV. CNTY.DIV. MEETING 03/13/23 - COUNCI	100.00
					Total :	**100.00**
216541	5/11/2023	001107 PLACEWORKS	81445		PROF. SVCS. - 27 ACRE PARK CIP 062-1	2,697.90
					Total :	**2,697.90**
216542	5/11/2023	000186 RIGHTWAY	339319		04/27/23-05/24/23 - PORTA/WASHSTN - WIND	723.50
					Total :	**723.50**
216543	5/11/2023	000149 RIVERSIDE COUNTY EXECUTIVE, OFFICI	2023-04WILL		ANIMAL SHELTER SHELTERING SRVCS QTRLY AP	72,351.00
					Total :	**72,351.00**
216544	5/11/2023	000415 RIVERSIDE COUNTY FLOOD CONTROL, &	FC020014		FY 22/23 NPDES COST SHARE	171,481.51
					Total :	**171,481.51**
216545	5/11/2023	001167 RRM DESIGN GROUP	1064-01-0323		PROF.SVCS. - 27 ACRE PARK CIP 062	2,391.25
					Total :	**2,391.25**
216546	5/11/2023	001968 SILVEIRA, HOLLY	5823		DEVELOPER DEPOSIT REFUND	1,482.81

Bank code : wf

Voucher	Date	Vendor		Invoice	PO #	Description/Account		Amount
216546	5/11/2023	001968	001968 SILVEIRA, HOLLY	(Continued)			**Total :**	**1,482.81**
216547	5/11/2023	001806	SOUTHERN CALIFORNIA NEWS, GROUP	11593923		PUBLIC NOTICE - ORD 228,229,230		330.32
				11596028		PUBLIC NOTICE - GPA 2023-1		311.63
				11598217		PUBLIC NOTICE - PA 22-0181 NOPH		292.93
				11598218		PUBLIC NOTICE - TPM 38646 NOPH		255.53
				11598227		PUBLIC NOTICE - ORD 228,229,230		549.91
				11598483		PUBLIC NOTICE - ZOA 2023-05		274.23
				11598489		PUBLIC NOTICE - PA 23-0025 NOPM		274.23
				11598867		PUBLIC NOTICE - TS RFP 200-450-4500		348.70
							Total :	**2,637.48**
216548	5/11/2023	000790	SPARKLETTS	42923		CITY HALL DRINKING WATER THROUGH 04/29/2		305.42
							Total :	**305.42**
216549	5/11/2023	001720	STERICYCLE, INC	8003783533		CONTRACTUAL SHREDDING SVC		270.70
							Total :	**270.70**
216550	5/11/2023	000995	STRONG, KIM	50423		PLANNING COMMISION MEETING 05/04/23		75.00
							Total :	**75.00**
216551	5/11/2023	001970	TEC INC.	6986		PALOMAR PASSIVE PARK SITE- CITY OF WILDO		6,045.00
							Total :	**6,045.00**
216552	5/11/2023	000918	TKE ENGINEERING INC	2023-211		CONTRACTUAL SVC 03/01/23-03/31/23		14,696.00
							Total :	**14,696.00**
216553	5/11/2023	001971	WILDOMAR ROTARY CLUB	50923		REFUND OF COMMUNITY ROOM RENTAL DEPOSIT		100.00
							Total :	**100.00**

34 Vouchers for bank code : wf **Bank total :** **956,283.11**

34 Vouchers in this report **Total vouchers :** **956,283.11**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216558	5/18/2023	001692 AMAZON CAPITAL SERVICES	1PRG-PGWW-63YR		CITY MANAGER DEPARTMENT SUPPLIES	475.87
					Total :	**475.87**
216559	5/18/2023	000029 APPLEONE	01-6573034		ADMIN W/E 3/04/23	1,740.40
			01-6584216		ADMIN W/E 3/18/23	1,740.40
			01-6590357		ADMIN W/E 3/25/23	1,740.40
			01-6595285		ADMIN W/E 4/01/23	1,740.40
			01-6599041		ADMIN W/E 4/08/23	1,740.40
			01-6599476		ACCOUNTANT W/E 4/08/23	2,028.74
			01-6605893		ADMIN W/E 4/15/23	3,176.80
			01-6606326		ACCOUNTANT W/E 4/15/23	1,220.96
			01-6609711		ADMIN W/E 4/22/23	3,176.80
			01-6610136		ACCOUNTANT & ACCOUNTING SPECIALIST W/E 4	3,554.40
			01-6616251		ADMIN ASSISTANT-CLERICAL W/E 4/29/23	3,602.92
			01-6616671		ACCOUNTING SPECIALIST W/E 4/29/23	3,554.40
					Total :	**29,017.02**
216560	5/18/2023	000760 ARMADA ADMINISTRATORS	198133		JUNE 2023 PREMIUM -CITY MANAGER	4,011.00
					Total :	**4,011.00**
216561	5/18/2023	001731 AVENU INSIGHTS & ANALYTICS	INV06-016509		STARS CA - Q-4,2022	375.00
					Total :	**375.00**
216562	5/18/2023	001761 CHARTER COMMUNICATIONS	2318050823		CABLE THROUGH 6/07/23- FS61	5.33
					Total :	**5.33**
216563	5/18/2023	001972 COMMUNITY OUTREACH MINISTRY	50123		SPONSOR AGREEMENT FOR THE USE OF CITY OF	2,286.00
					Total :	**2,286.00**
216564	5/18/2023	001694 COSTAR REALTY INFORMATION INC	120329793		MAY 2023 CONTRACTUAL SVCS	796.00
					Total :	**796.00**
216565	5/18/2023	000988 COUNTY OF RIVERSIDE, INFORMATION T	IT0000005615		04/01/23-04/30/23 MEETING SUPPORT-RIVCO-	121.42
					Total :	**121.42**
216566	5/18/2023	000058 DEPARTMENT OF JUSTICE	656193		APRIL 2023 FINGERPRINT APPS (3)	143.00

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216566	5/18/2023	000058 000058 DEPARTMENT OF JUSTICE	(Continued)		**Total :**	**143.00**
216567	5/18/2023	000022 EDISON	51123-3123		04/12/23-05/10/23 23873 CLINTON KEITH RD	132.57
			51123-3487		04/12/23-05/10/23 23873 CLINTON KEITH RD	185.14
			51123-7255		04/12/23-05/10/23 23873 CLINTON KEITH RD	114.62
			51223-3047		04/13/23-05/11/23 34311 MISSION TRAIL TC	89.41
			51223-3243		04/13/23-05/11/23 31818 CENTRAL ST LS3	31.83
			51223-3950		04/13/23-05/11/23 34311 MISSION TRAIL LS	29.72
			51223-5361		04/13/23-05/11/23 31818 CENTRAL TC1	80.56
			51223-7372		04/13/23-05/11/23 24211 CLINTON KEITH RD	52.58
			51223-8688		04/13/23-05/11/23 21458 GRAND AVE TC1	79.38
					Total :	**795.81**
216568	5/18/2023	000685 GREAT AMERICA FINANCIAL SERVIC	34005609		CANON COLOR COPIER SYST. #015-1472515	359.97
			34022819		CANON COLOR COPIER SYST. #016-1585799	214.24
					Total :	**574.21**
216569	5/18/2023	001647 LACHGAR, ABDURAHMAN	05172023-0122-01		REIMBURSE APA 2023 CONFERENCE REGISTRATI	625.00
			51723		APA CONFERENCE 2023 HOTEL	613.23
					Total :	**1,238.23**
216570	5/18/2023	001938 PFM ASSET MANAGEMENT LLC	13714674		APR 2023 INVESTMENT ADVISORY SERVICES	1,329.16
					Total :	**1,329.16**
216571	5/18/2023	001107 PLACEWORKS	80717-BAL		DEC 2022 CONTRACTUAL SVC - GP UPDATE/EIR	294.54
			80955-BAL		JAN 2023 CONTRACTUAL SVC - GP UPDATE/EIR	15,377.93
			81217-BAL		FEB 2023 CONTRACTUAL SVC - GP UPDATE/EIR	401.09
			81686		APR 2023 CONTRACTUAL SVC - CIP 059	5,729.17
			81865		APR 2023 CONTRACTUAL SVC - GP UPDATE/EIR	37,260.69
			81921		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	336.25
			81922		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	38.75

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216571	5/18/2023	001107 PLACEWORKS	(Continued)			
			81923		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	348.75
			81927		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	38.75
			81928		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	3,676.25
			81929		APR 2023 CONTRACTUAL SVC - PROJECT RELAT	2,468.00
					Total :	**65,970.17**
216572	5/18/2023	000186 RIGHTWAY	340143		REPAIR LABOR & EXCHANGE	79.06
					Total :	**79.06**
216573	5/18/2023	000047 RIVERSIDE COUNTY, SHERIFF'S DEPART	SH0000043009		CONTRACT LAW ENFORCEMENT THROUGH 01/11/2	450,618.75
			SH0000043031		CONTRACT LAW ENFORCEMENT THROUGH 06/30/2	80,728.43
					Total :	**531,347.18**
216574	5/18/2023	001101 SIGNS BY TOMORROW	29959		WILDOMAR PUBLIC HEARING SIGN	547.50
			30326		WILDOMAR PUBLIC HEARING SIGN	547.50
			30327		WILDOMAR PUBLIC HEARING SIGN	547.50
			30328		WILDOMAR PUBLIC HEARING SIGN	547.50
			30475		WILDOMAR PUBLIC HEARING SIGN	547.50
			30476		WILDOMAR PUBLIC HEARING SIGN	547.50
					Total :	**3,285.00**
216575	5/18/2023	001393 SOCALGAS	51123		04/10/23-05/19/23 GAS -FIRE DEPT 32637 G	64.57
					Total :	**64.57**
216576	5/18/2023	001021 SPICER CONSULTING GROUP	1341		CFD 2022-1 ANNEX 4 (BAXTER) 100% COMPLET	10,000.00
			1366		FY 22/23 ANNUAL ADMIN LLMD89-1C	2,791.67
					Total :	**12,791.67**
216577	5/18/2023	000918 TKE ENGINEERING INC	2023-191		CONTRACTUAL SVC 03/01/23-03/31/23	3,334.00
					Total :	**3,334.00**

20 Vouchers for bank code : wf **Bank total :** **658,039.70**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
20	Vouchers in this report				Total vouchers :	658,039.70

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216579	5/25/2023	000029 APPLEONE	01-6568191		ADMIN W/E 2/25/23 - HEIDI L. CITY CLERK	435.10
					Total :	**435.10**
216580	5/25/2023	001740 BECKCO, INC.	1049	0000455	REMOVAL OF ADA SWING AT MARNA O'BRIEN	22,375.00
					Total :	**22,375.00**
216581	5/25/2023	001799 COUNTY OF RIVERSIDE PUBLIC, SAFETY	PE0000000960		MONTHLY RADIO COMMUNICATION	543.69
					Total :	**543.69**
216582	5/25/2023	000035 COUNTY OF RIVERSIDE, TLMA	TL0000016050		SEPT 2021 SLF COSTS FY21-22	1,101.47
					Total :	**1,101.47**
216583	5/25/2023	000027 DIRECT TV	082317220X230513		05/12/23-06/11/23 CABLE SERVICES- CITY H	160.99
					Total :	**160.99**
216584	5/25/2023	000022 EDISON	051623-3767		04/17/23-05/15/23 31160 CLINTON KEITH RD	10.82
			051623-5249		04/17/23-05/15/23 32975 WILLOW BAY RD	10.82
			051623-7633		04/17/23-05/15/23 32975 WILLOW RD TC1	86.14
			051723-7151		04/13/23-05/11/23 TRAFFIC CONTROL	5,485.61
					Total :	**5,593.39**
216585	5/25/2023	001762 EMERGENCY-1 RESPONSE, INC.	2781		ASTRONOMY DAY	165.00
					Total :	**165.00**
216586	5/25/2023	001450 FRANCHISE TAX BOARD	52523		WITHHOLDING ORDER - S STANTON CASE#56217	50.00
					Total :	**50.00**
216587	5/25/2023	000499 INLAND EMPIRE LANDSCAPE INC	40738		APR 2023 LANDSCP MAINT ZONE 3	10,385.44
			40798		APR 2023 LANDSCP REPAIR ZONE 3	914.28
					Total :	**11,299.72**
216588	5/25/2023	000304 JOE A. GONSALVES & SON	160769	0000423	MAY 2023 PROF. CONTRACTUAL LEGISLATIVE A	3,000.00
					Total :	**3,000.00**
216589	5/25/2023	001647 LACHGAR, ABDURAHMAN	51823		APA CONFERENCE 2023 RENTAL CAR	212.26
					Total :	**212.26**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216590	5/25/2023	001530 LOGO JOE'S	36311		CITY COUNCIL SHIRTS- J.MORABITO	269.13
					Total :	**269.13**
216591	5/25/2023	001398 LUNA, CAMERON	51823		05/06/23-05/19/23 MILEAGE REIMBURSE	185.37
					Total :	**185.37**
216592	5/25/2023	001975 MC ELRATH, JEFFREY	32123		DEVELOPER DEPOSIT REFUND OF UNUSED FUNDS	5,651.11
					Total :	**5,651.11**
216593	5/25/2023	000038 MIT ENGINEERING AND, CONSTRUCTION	52023		DEVELOPER DEPOSIT REFUND OF UNUSED FUNDS	1,862.90
					Total :	**1,862.90**
216594	5/25/2023	001005 PEOPLEREADY INC	28110762		HEALTH & FITNESS FAIR	372.00
					Total :	**372.00**
216595	5/25/2023	001107 PLACEWORKS	81449		MARCH 2023 CONTRACTUAL SVC - CIP 059	23,768.27
					Total :	**23,768.27**
216596	5/25/2023	001918 REGIONAL GOVERNMENT SERVICES, AU	15006	0000445	CITY CLERK CONTRACT SERVICES FOR APRIL	4,200.00
					Total :	**4,200.00**
216597	5/25/2023	000131 WESTERN RIVERSIDE COUNTY, RCA	52223A		MSHCP MITIGATION FEES: MARCH 2023	130,251.00
			52223B		MSHCP MITIGATION FEES: APRIL 2023	47,364.00
					Total :	**177,615.00**

19 Vouchers for bank code : wf **Bank total :** **258,860.40**

19 Vouchers in this report **Total vouchers :** **258,860.40**

City of Wildomar
Wire Transfer Register
5/31/2023

ACH Date	Payee	Description	Amount
5/1/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	$ 175.88
5/1/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	500.88
5/4/2023	Golden State Escrow	CIP Right-of-Way Purchases	34,254.00
5/8/2023	WEX Inc Fleet	Fuel Purchases	939.18
5/19/2023	US Bank	Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	15,311.23
5/22/2023	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	5,645.98
5/30/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	175.88
5/30/2023	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	500.88
		TOTAL	$ 22,573.15

City of Wildomar
Payroll Warrant Register
6/1/2023

ACH Date	Payee	Description		Amount
5/11/2023	Heartland Payroll	04/22/2023-05/05/2023	$	116,890.29
5/25/2023	Heartland Payroll	05/06/2023-05/19/2023	$	96,498.44
6/1/2023	Heartland Payroll	05/01/2023-05/31/2023	$	1,638.60
		TOTAL	**$**	**215,027.33**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: June 14, 2023

SUBJECT: April 2023 Treasurers Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Approve the Treasurer's Report for April 2023.

SUMMARY:
April 2023 Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of April 2023. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool and established an additional managed CAMP account for long-term investments. This will increase the returns on the City investments above the normal CAMP pool rate.

FISCAL IMPACT:
This is only a reporting of balances for the City, therefore it has no fiscal impact.

ACCOUNT CODE:
100-1012
100-1011
110-1011
115-1011
120-1011
212-1011
300-1011
301-1011

440-1011
461-1011

ATTACHMENTS:
April 2023 City Treasurer's Report

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
April 2023

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 5,937,194.02	$ 2,199,996.77	(2,022,175.07)	$ 6,115,015.72	1.650%
		TOTAL	$ 5,937,194.02	$ 2,199,996.77	$ (2,022,175.07)	$ 6,115,015.72	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 4,814,806.28	$ 4,814,806.28	$ 4,814,806.28	14.21%	0	2.870%
Various	CAMP POOL	$ 11,452,136.98	$ 11,452,136.98	$ 11,452,136.98	33.80%	0	4.970%
Various	CAMP MANAGED ACCOUNT	$ 17,078,740.00	$ 17,078,740.00	$ 17,612,834.71	51.99%	819	Variable
	TOTAL	$ 33,345,683.26	$ 33,345,683.26	$ 33,879,777.97	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 39,460,698.98

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 4,780,734.79	$ 0.00	$ 34,071.49	$ 0.00	$ 4,814,806.28	2.870%
100	General	CAMP POOL	$ 2,004,895.30	$ 0.00	$ 8,197.87	$ 0.00	$ 2,013,093.17	4.970%
115	ARPA	CAMP POOL	$ 7,999,398.17	$ 0.00	$ 32,708.93	$ 0.00	$ 8,032,107.10	4.970%
461	DIF Park Imp	CAMP POOL	$ 1,002,447.65	$ 0.00	$ 4,098.93	$ 0.00	$ 1,006,546.58	4.970%
301	ENDWMNT	CAMP POOL	$ 398,759.63	$ 0.00	$ 1,630.50	$ 0.00	$ 400,390.13	4.970%
100	General	CAMP MANAGED ACCOUNT	$ 5,961,800.79	$ 0.00	$ 8,220.06	$ 0.00	$ 5,970,020.85	Variable
110	DEVAG	CAMP MANAGED ACCOUNT	$ 485,018.22	$ 0.00	$ 667.63	$ 0.00	$ 485,685.85	Variable
120	AA	CAMP MANAGED ACCOUNT	$ 6,062,307.93	$ 0.00	$ 8,344.84	$ 0.00	$ 6,070,652.77	Variable
212	WASTE	CAMP MANAGED ACCOUNT	$ 1,004,915.63	$ 0.00	$ 1,383.27	$ 0.00	$ 1,006,298.90	Variable
300	CEM	CAMP MANAGED ACCOUNT	$ 1,004,915.63	$ 0.00	$ 1,383.27	$ 0.00	$ 1,006,298.90	Variable
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,536,291.49	$ 0.00	$ 3,491.23	$ 0.00	$ 2,539,782.72	Variable
		TOTAL	$ 33,241,485.24	$ 0.00	$ 104,198.02	$ 0.00	$ 33,345,683.26	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

5/18/2023
Date

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: June 14, 2023

SUBJECT: FY2023-24 GANN Limit Adoption

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24

DISCUSSION:
Article XIII-B of the California State Constitution places limits on the amount of "proceeds of taxes" that can be spent by all entities of government. "Proceeds of taxes" include some, but not all, revenues. Therefore, the appropriations limit only applies to those City revenues that are considered "proceeds of taxes."

It is the responsibility of the City to calculate its annual appropriations limit. The annual limit is calculated by multiplying the previous fiscal year's limit by a factor based on the change in the population and the change in California's per capita personal income.

Each fiscal year the City is able to elect to use the more favorable population change percentage, either ours or Riverside County's, to determine the population factor used for the limit. For fiscal year 2022-23, the City of Wildomar's population decreased by 0.28%, and Riverside County's overall population increased by 0.34%. Therefore, staff recommends that the County's change in population be used, and the FY 2022-23 appropriations limit calculation attached is based on the 0.34% population change.

The change in the California per capita personal income was 4.44%.

Staff has calculated the appropriations limit for Fiscal Year 2023-24 to be $14,878,922. This is $17,522 less than the City's estimate on the proceeds of taxes.

Cities are required to complete an appropriations calculation for each fiscal year. The City's auditors are required to review and approve the appropriations calculation as part of their audit of the City.

FISCAL IMPACT:
This adopts the appropriations limit for certain tax revenues. If the City stays under the limit then there is no fiscal impact.

ATTACHMENTS:
GANN Limit FY23-24 Resolution.pdf
GANN Limit Calculation Est FY23-24.pdf

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24

WHEREAS, Constitutional Article XIII-B (Propositions 4 and 111) limits the appropriations State and Local Government may make from the proceeds of taxes and requires State and Local Government to adopt an annual appropriations limit; and

WHEREAS, the permanent FY2009-10 base year appropriations limit of $7,728,041 for the City was established by a vote of the people on November 2, 2010; and

WHEREAS, the appropriations limitation is adjusted annually by multiplying the previous year's appropriations limit by a factor based on either the population growth factor for the City of Wildomar or for the County of Riverside, and by either the change in the California Per Capita Personal Income or the change in Non-residential Construction for the City of Wildomar; and

WHEREAS, the City has received inflation and population data from the State Department of Finance to calculate the Fiscal Year 2023-24 Appropriations Limit; and

WHEREAS, the appropriations limit for Fiscal Year 2022-23 was $14,198,109; and,

WHEREAS, the City Council of the City of Wildomar wishes to select those options providing the greatest ratio of change as shown below:

Change in California per Capita Personal Income (Inflation Factor)	County Population Change (Population Factor)
1.0444	1.0034

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar approves the appropriations limit at $14,878,922 for Fiscal Year 2023-24 and selects the options for calculation using the population growth of Riverside County and the change in the California per Capita Personal Income.

The City Clerk shall attest and certify to the passage and adoption of this resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 14th day of June 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

City of Wildomar
GANN Appropriations Limit

FY 2023-24 CALCULATIONS
(Including $.01 Wildomar Sales Tax)

			Amount	
A.	Fiscal Year 2022-23 Appropriations Limit	**$**	**14,198,109**	
B.	Adjustment Factors:			
	1. Population		1.0034	
	2. Inflation		1.0444	
	Total Adjustment		**1.04795096**	(B1*B2)
C.	FY2022-23 Base Appropriations Limit	$	14,878,922	(B*A)
D.	Other Adjustments			
	Lost Responsibility (-)		-	
	Transfer to private (-)		-	
	Transfer to fees (-)		-	
	Assume Responsibility (+)		-	
	Sub-total Adjustments		-	
E.	FY2022-23 Adjusted Appropriations Limit		14,878,922	(C-D)
F.	FY 2022-23 Appropriations Limit	**$**	**14,878,922**	

Appropriations Subject to Limitation

			Amount	
A.	Proceeds of Taxes	$	14,861,400	
B.	Exclusions (Qualifed Debt Service)		0	
C.	Appropriations Subject to Limitation		14,861,400	(A-B)
D.	Current Year Limit		14,878,922	
E.	Over/(Under) Limit	**$**	**(17,522)**	(C-D)

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: June 14, 2023

SUBJECT: Agreement with St. Francis Electric, LLC, for Traffic Signal Maintenance Services

SUBMITTED BY: Jason Farag

PREPARED BY: Terri Abercrombie

ACTION:
Authorize the City Manager to execute a Maintenance Services Agreement with St. Francis Electric, LLC, for Traffic Signal Preventative Maintenance, Repair, Minor Construction, and Emergency On-Call Services.

SUMMARY:
This item authorizes a new maintenance services agreement for on-going Traffic Signal Maintenance Services.

BACKGROUND:
On October 1, 2018, the City of Wildomar (City) entered an Agreement with Siemens Mobility, Inc. (now Yunex, LLC) for Traffic Signal Maintenance Services. The term of the original Agreement was for three (3) fiscal years valid through June 30, 2021. The Agreement allowed for two (2) additional one (1) year extensions. Both one (1) year additional extensions were granted with the final additional extension terminating on June 30, 2023. There are no additional extensions available.

DISCUSSION:
The City of Wildomar has 20 traffic signals, 5 flashing beacons and 3 speed feedback radar signs that are currently being maintained by Yunex, LLC (formerly Siemens Mobility). With the upcoming expiration of the existing contract, it was necessary to go through the Request for Proposals (RFP) process to select a new Traffic Signal Maintenance provider.

A complete Request for Proposals was advertised on April 20, 2023. Proposals were accepted until 5:00 pm on May 11, 2023. The City received three timely proposals from the following three companies:

- Crosstown Electrical & Data, Inc.

- St. Francis Electric, LLC
- Yunex, LLC (current service provider)

When evaluating traffic signal preventative maintenance and on-call emergency service firms, it is necessary to focus on which firm will provide best value.

Staff reviewed the three proposals and ranked the proposals based on the following categories:

- Information on the Firm
- Project Manager and Key Personnel
- Past Experience/References
- Understanding of the Scope of Work and Work Proposal
- Cost Proposal

The proposals were reviewed by a panel consisting of City Staff, the City's contract Traffic Engineer, and the City of Lake Elsinore's Traffic Engineer (with whom the City shares maintenance of several traffic signals). Based on these reviews, the panel ranked the proposals in the following order:

1. St. Francis Electric, LLC
2. Yunex, LLC
3. Crosstown Electrical & Data, Inc.

The top two proposals were closely ranked by the panel, but the primary distinguishing factor between the two proposals was cost, with St. Francis Electric's cost proposal for routine maintenance lower than that of Yunex.

Reference checks were performed for St. Francis Electric and no negative feedback was received.

Based on these evaluations, staff recommends that the City Council authorize the City Manager to execute an Agreement for Maintenance Services (Agreement, Attachment A) with St. Francis Electric, LLC, for Traffic Signal Preventative Maintenance, Repair, Minor Construction, and Emergency On-Call Services. If approved, the agreement will be effective beginning June 14, 2023, with routine maintenance services beginning no later than July 1, 2023, and continuing for a period of three (3) years through June 30, 2026, with two (2) optional one (1) year extensions.

A copy of the proposal from St. Francis Electric is included as Exhibit "A" to the proposed Agreement.

FISCAL IMPACT:
Annual maintenance costs for this contract, excluding additional work (e.g. unforeseen work,

City requests, special projects, etc...), will be $20,796. The Agreement also approves up to $25,000 in annual compensation for additional work requested by the City on an as needed basis. The total contract value for the three-year term is $95,796.

The City annually budgets Gas Tax funds for Traffic Signal Maintenance. The proposed annual maintenance costs are within the budgeted amount for FY 23/24.

There is no impact to the General Fund.

ATTACHMENTS:
A - Agreement for Maintenance Services with St. Francis Electric

AGREEMENT FOR

MAINTENANCE SERVICES

Between

THE CITY OF WILDOMAR,

a municipal corporation

and

ST. FRANCIS ELECTRIC, LLC,

a California limited liability company

Dated: June 14, 2023

AGREEMENT FOR
MAINTENANCE SERVICES

This Agreement for Maintenance Services ("**Agreement**") is entered into as of the date referenced on the cover page ("**Effective Date**") between the City of Wildomar, a municipal corporation ("**City**") and St. Francis Electric, LLC, a California limited liability company ("**Contractor**") (collectively the "**Parties**"). In consideration of the mutual promises and covenants made by the parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

SECTION 1. SCOPE OF SERVICES

1.1 **Term**. Subject to the provisions of Section 8 [Termination] of this Agreement, the term of this Agreement shall commence on the Effective Date and terminate on June 30, 2026 ("**Term**"). The Parties may, by mutual, written consent, extend the Term of this Agreement for up to two (2) additional one (1) year terms ("**Additional Terms**").

1.2 **Contractor Services**. Subject to the terms and conditions of this Agreement, Contractor agrees to perform for City those maintenance services specified in the Proposal attached hereto and incorporated herein by reference as Exhibit "A" [Scope of Services] ("**Services**"). The Services shall consist of Routine Preventative Maintenance Items as detailed on the Cost Proposal in Exhibit A, as well as additional work as needed and requested by the City. Contractor agrees to furnish, for the compensation provided for herein, all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately perform and complete the Services. The Services shall be subject to inspection and approval by City. Contractor agrees to work closely with City staff in the performance of the Services and shall be available to City's staff and consultants at all reasonable times.

1.3 **Extra Work**. Contractor shall not be compensated for any work or services rendered in connection with its performance of this Agreement, which are in addition to or outside of the Services ("**Extra Work**"), except as expressly provided for herein. It shall be Contractor's responsibility to ensure that the scope and price of any Extra Work to be performed by Contractor is approved by City in writing in advance of Contractor's commencement of the Extra Work in accordance with Section 9.10 [Amendments] and Section 9.19 [Administration and Implementation]. City shall not be obligated to pay for or otherwise be liable for unauthorized Extra Work performed by Contractor.

1.4 **Schedule of Performance**. Contractor agrees to diligently perform and complete the Services in accordance with the schedule of performance attached hereto and incorporated herein by reference as Exhibit "B" [Schedule of Performance] ("**Schedule of Performance**"). Modifications to the Schedule of Performance must be

agreed upon in writing in advance by the City Manager pursuant to Section 9.19 [Administration and Implementation] and Contractor.

1.5 **General Warranty**. Contractor warrants all Services under this Agreement (which for purposes of this Section shall be deemed to include unauthorized Extra Work which has not been removed and any non-conforming materials incorporated into the Services) to be of good quality and free from any defective or faulty material and workmanship. All warranties and guarantees of subcontractors, suppliers and manufacturers with respect to any portion of the Services, whether express or implied, are deemed to be obtained by Contractor for the benefit of City, regardless of whether or not such warranties and guarantees have been transferred or assigned to City by separate agreement and Contractor agrees to enforce such warranties and guarantees, if necessary, on behalf of City.

1.6 **Repair of Defects**. Contractor agrees that for a period of one (1) year from and after final acceptance of the Services, or in any guarantee or warranty provided by any manufacturer or supplier of equipment or materials incorporated into the Services, whichever is later, Contractor shall within ten (10) days after being notified in writing by City of any defect in the Services or non-conformance of the Services, commence and prosecute with due diligence all work and services necessary to fulfill the terms of the warranty at its sole cost and expense. In addition, Contractor shall, at its sole cost and expense, repair and replace any portions of the work, facilities, fixtures, or materials damaged by its defective Services or which becomes damaged in the course of repairing or replacing defective Services. For any Services so corrected, Contractor's obligation hereunder to correct defective Services shall be reinstated for an additional one year period, commencing with the date of acceptance of such corrected Services. Contractor shall perform such tests as City may require to verify that any corrective actions are adequate to remedy the defective condition. In the event that Contractor fails to perform its obligations under this Section to the reasonable satisfaction of City, then City shall have the right to correct and replace any defective, non-conforming, or damaged Services at Contractor's sole expense. Contractor shall be obligated to fully reimburse City for any expenses incurred hereunder upon demand.

1.7 **Contractor's Representative**. Contractor hereby designates the representative named in Exhibit "D" [Representatives], or his or her designee, to act as its representative for the performance of this Agreement ("**Contractor's Representative**"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. Contractor's Representative shall supervise and direct the Services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

1.8 Contract Documents. The following documents shall be referred to collectively as the "Contract Documents," each of which is incorporated into and made part of this Agreement

by reference:

Approved and fully executed change orders (if any)
Addenda (if any)
This Agreement
All exhibits to this Agreement
Notice Inviting Bids
Instructions to Bidders, and any documents referenced therein
Bid Forms (including Contractor's Bid Schedule)
Payment and Performance Bonds, if required

The Contract Documents are intended to be complementary, and a requirement in one document is as effective as if it appeared in all of the Contract Documents. In the event of a conflict between any of the Contract Documents, the documents shall be given effect in the order set forth above.

SECTION 2. COMPENSATION AND METHOD OF PAYMENT

2.1 **Compensation**. City shall pay to Contractor for non-disputed Services rendered, the compensation set forth in Exhibit "C" [Compensation] attached hereto and incorporated herein by reference. Total annual compensation to Contractor for the Services shall not exceed $20,796.00 for Routine Preventative Maintenance Items as detailed in Exhibit "A," plus $25,000 in additional services requested by the City on an as needed basis and compensated at the rates set forth in the Cost Proposal included in Exhibit "A." The City shall not be liable for any costs in excess of these amounts without the prior written approval of City in accordance with Section 9.10 [Amendments] and Section 9.19 [Administration and Implementation].

2.2 **Payment of Compensation**. Contractor shall submit monthly invoices together with an itemized statement of Services provided. The statement shall describe the Services provided, the percent of work completed by item, together with such other reasonable detail and supporting documentation as may be required by the City Manager, or his/her designee. City will review the statement and pay, with the exception of any charges for work performed or expenses incurred by Contractor which are disputed by City, within 30 days of receiving such statement, all approved charges thereon. Payment by City shall release City from any further obligation for payment to Contractor, for Services performed or expenses incurred as of the date of the invoice. Payment to Contractor for work performed pursuant to this Agreement shall not be deemed to waive any defect in work performed by Contractor.

SECTION 3. RESPONSIBILITIES OF CONTRACTOR

3.1 **Control and Payment of Subordinates; Independent Contractor**. Contractor agrees that all Services shall be performed by Contractor or under its supervision. The personnel performing the Services under this Agreement on behalf of Contractor shall at all times be under the Contractor's exclusive direction and control.

Contractor will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. Contractor is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Contractor shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Neither Contractor, nor any of Contractor's officers, employees or agents, shall obtain any rights to retirement, healthcare or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights. Contractor shall make payments promptly, as due, to all persons supplying labor or materials for the Services. Contractor shall not permit any lien or claim to be filed or prosecuted against the City on any account of any labor or material furnished for the Services. If Contractor fails, neglects or refuses to make prompt payment of any claim for labor or services furnished to Contractor or a subcontractor by any person as such claim becomes due, City may pay such claim and charge the amount of the payment against funds due or to become due the Contractor. The payment of the claim in this manner shall not relieve Contractor or their surety from obligation with respect to any unpaid claims.

3.2 **Standard of Care and Licenses**. Contractor agrees that all Services shall be performed in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and warrants that it, its employees and subcontractors shall have sufficient skill and experience to perform the Services and that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained in good standing throughout the term of this Agreement.

3.3 **Required Corrections**. Contractor shall perform, at its own expense and without reimbursement from the City, any work necessary to correct errors or omissions that are caused by the Contractor's failure to comply with the standard of care provided for herein.

3.4 **Law and Regulations**. Contractor shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Contractor shall be liable for all violations of such laws and regulations in connection with Services.

3.5 **Safety**. Contractor shall perform the Services, and maintain its work area, so as to avoid injury or damage to any person or property and shall otherwise exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

3.6 **Labor Code and Prevailing Wage Requirements**.

3.6.1 Apprenticeable Crafts. To the extent applicable, Contractor shall comply with the provisions of Section 1777.5 of the Labor Code with respect to the employment of properly registered apprentices upon public works.

3.6.2 Hours of Work. Contractor shall comply with the legal days work and overtime requirements of Section 1813 of the Labor Code.

3.6.3 Payroll Records. In accordance with the requirements of Labor Code Section 1776, Contractor shall keep accurate payroll records which are either on forms provided by the Division of Labor Standards Enforcement or which contain the same information required by such forms. Contractor shall make all such records available for inspection at all reasonable hours.

3.6.4 Prevailing Wage Laws. Contractor represents and warrants that it is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 1600, et seq., ("**Prevailing Wage Laws**"), which require the payment of prevailing wage rates and the performance of other requirements on "Public Works" and "Maintenance" projects. If the Services are being performed as part of an applicable "Public Works" or "Maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is $1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. City shall provide Contractor with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Contractor shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Contractor's principal place of business and any location where the Services are performed.

3.7 **Equal Opportunity Employment**. Contractor represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant, in any way, in the employment of persons to perform the Services in violation of any federal or state law prohibiting discrimination in employment, including based on the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, of any person, except as provided under California Government Code section 12940.

SECTION 4. INDEMNIFICATION

4.1 **Indemnity**. Except as to the sole negligence, active negligence, gross negligence or willful misconduct of City, Contractor expressly agrees to, and shall, indemnify, defend, release, and hold City, and its respective officials, officers, employees, agents, and contractors harmless from and against any Action, liability, loss, damage, entry, judgment, order, lien, and Costs and Expenses which arises out of,

or are in any way related to, any act or omission of Contractor, or its officers, directors, employees, agents, or contractors, connected with the performance or failure to perform under this Agreement, notwithstanding that City may have benefited therefrom, or any challenge to this Agreement. This Section shall apply to any acts or omissions, willful misconduct or negligent conduct, whether active or passive, on the part of Contractor's officers, directors, employees, agents and contractors, including but not limited to acts or omissions in any way related to, the release, treatment, use, generation, transportation, storage, or disposal in, on, under, to, or from the location at which work under this Agreement is performed of any Hazardous Substances by Contractor or its officers, directors, employees, agents, and subcontractors. The Parties expressly agree that any payment, or Costs and Expenses City incurs or makes to, or on behalf of, an injured employee under City's workers' compensation or other insurance, is included as a loss or Costs and Expenses for the purpose of this Section. City shall not be responsible for any acts, errors or omissions of any person or entity except City and its officers, agents, servants, employees or contractors. The Parties expressly agree that the obligations of Contractor under this Section shall survive the expiration or early termination of the Agreement.

4.2 **Action**. For purposes of this Agreement, "**Action**" shall mean any suit (whether legal, equitable, or declaratory in nature), proceeding or hearing (whether administrative or judicial), arbitration or mediation (whether voluntary, court-ordered, binding, or non-binding), or other alternative dispute resolution process, and the filing, recording, or service of any process, notice, claim, demand, lien, or other instrument which is a prerequisite or prelude to commencement of the Action.

4.3 **Costs and Expenses**. For purposes of this Agreement, "**Costs and Expenses**" shall mean all costs and expenses, to the extent reasonable in amount, actually and necessarily incurred by a Party in good faith in the investigation, prosecution or defense of an Action, including, but not limited to, court costs, filing, recording, and service fees, copying costs, exhibit production costs, special media rental costs, attorney's fees, consultant fees, fees for investigators, witness fees (both lay and expert), travel expenses, deposition and transcript costs, and any other costs or expenses, the award of which a court of competent jurisdiction may determine to be just and reasonable.

4.4 **Hazardous Substances**. For purposes of this Agreement, "Hazardous Substances" shall mean any and all of the following:

a. any substance, product, waste or other material of any nature whatsoever which is or becomes listed, regulated, or for which liability arises for misuse, pursuant to the Comprehensive Environmental Response Compensation and Liability Act ("CERCLA"), 42 U.S.C. §9601, *et seq*.; the Hazardous Materials Transportation Act, 49 U.S.C. §1801, *et seq*.; the Resource Conservation and Recovery Act ("RCRA"), 42 U.S.C. §6901, *et seq*.; the Toxic Substances Control Act, 15 U.S.C.S. §2601, *et seq.*; the Clean Water Act, 33 U.S.C. §1251, *et seq*.; the Insecticide,

Fungicide, Rodenticide Act, 7 U.S.C. §136, *et seq*.; the Superfund Amendments and Reauthorization Act, 42 U.S.C. §6901, *et seq*.; the Clean Air Act, 42 U.S.C. §7401, *et seq*.; the Safe Drinking Water Act, 42 U.S.C. §300f, *et seq*.; the Solid Waste Disposal Act, 42 U.S.C. §6901, *et seq*.; the Surface Mining Control and Reclamation Act, 30 U.S.C. §1201, *et seq*.; the Emergency Planning and Community Right to Know Act, 42 U.S.C. §11001, *et seq*.; the Occupational Safety and Health Act, 29 U.S.C. §§655 and 657; the Hazardous Waste Control Act, California Health and Safety Code ("H.&S.C.") §25100, *et seq*.; the Hazardous Substance Account Act, H.&S.C.§25330, *et seq*.; the California Safe Drinking Water and Toxic Enforcement Act, H.&S.C. §25249.5, *et seq*.; the Underground Storage of Hazardous Substances, H.&S.C. §25280, *et seq.*; the Carpenter-Presley-Tanner Hazardous Substance Account Act, H.&S.C. §25300, *et seq*.; the Hazardous Waste Management Act, H.&S.C. §25170.1, *et seq*.; the Hazardous Materials Response Plans and Inventory, H.&S.C. §25001, *et seq*.; the Porter-Cologne Water Quality Control Act, Water Code §13000, *et seq*., all as they may from time to time be amended; and

b. any substance, product, waste or other material of any nature whatsoever which is or becomes listed, regulated, or for which liability for misuse arises pursuant to any other federal, state or local statute, law, ordinance, resolution, code, rule, regulation, order or decree due to its hazardous, toxic or dangerous nature.

SECTION 5. RECORDS AND DOCUMENTS

5.1 **Accounting Records**.

5.1.1 Maintenance and Inspection. Contractor shall maintain complete and accurate records with respect to all expenses incurred under this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the Services provided by Contractor pursuant to this Agreement. All such records shall be clearly identifiable.

5.1.2 Inspection and Copying. Contractor shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement. At no cost to City, Contractor shall provide copies of such documents or records directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Contractor's address indicated for receipt of notices in this Agreement.

5.2 **Ownership of Documents**. All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Contractor in the course of providing

the Services shall become the sole property of City and may be used, reused or otherwise disposed of by the City without the permission of the Contractor. Upon completion, expiration or termination of this Agreement, Contractor shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

5.2.1 Final Work Product. All Final Work Product developed by Contractor in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Contractor. Upon completion, expiration or termination of this Agreement, Contractor shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Contractor's work notes and drafts, which are owned by Contractor, not City.

SECTION 6. INSURANCE

6.1 **Maintenance of Insurance**. Prior to the beginning of and throughout the term of this Agreement, Contractor will maintain insurance in conformance with requirements established by City for the type of Services being performed. Contractor acknowledges that prior to the Effective Date of this Agreement, City provided to Contractor the applicable insurance requirements, a copy of which are attached hereto as Exhibit “F” [Insurance]. Contractor acknowledges that the insurance coverage and policy limits provided by City constitute the minimum amount of coverage required. Any insurance proceeds in excess of the limits and coverage required in this Agreement and which are applicable to a given loss, will be available to the City.

6.2 **Subcontractors Insurance**. Contractor agrees to ensure that subcontractors, and any other party involved in the performance of the Services by Contractor, provide the same minimum insurance coverage required of Contractor. Contractor agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Contractor agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.

6.3 **Modification of Insurance Provisions**. The City Manager may make reasonable amendments to the insurance requirements of this section, with the written concurrence of the Finance Director or Risk Manager, in accordance with Section 9.19 [Administration and Implementation] after considering the Scope of Services, potential liabilities, and the required level of insurance to adequately protect the City.

SECTION 7. BONDS

Intentionally Removed

SECTION 8. TERMINATION.

8.1 **Termination by City**. City may, by written notice to Contractor, terminate with or without cause, and without any prior notice of default or right to cure by Contractor, the whole or any part of this Agreement at any time and by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least five (5) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those non-disputed Services that have been adequately rendered to City, and Contractor shall be entitled to no further compensation.

8.2 **Termination by Contractor**. Contractor may, by written notice to City, terminate this Agreement based upon City's failure to timely cure a default under this Agreement as provided herein. At least forty-five (45) days prior to termination, Contractor shall provide City with a written notice specifying City's alleged default and providing City with a forty-five (45) day period to cure the default. Should City timely cure such default, the Agreement shall continue. Should City fail to timely or adequately cure such default, Contractor may terminate this Agreement by issuance of written notice to City.

SECTION 9. GENERAL PROVISIONS

9.1 **Assignment or Transfer**. Contractor shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

9.2 **Loss and Damage**. Contractor shall be responsible for all loss and damage which may arise out of the nature of the Services agreed to herein, or from the action of the elements, or from any unforeseen difficulties which may arise or be encountered in the prosecution of the Services until the same is fully completed and accepted by City. Contractor shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

9.3 **Intentionally Deleted.**

9.4 **Excusable Delays**. Contractor shall not be liable for damages, including liquidated damages, if any, caused by delay in performance of failure to perform due to causes beyond the control of Contractor. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe

weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

9.5 **Cooperation; Further Acts.** The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of the Agreement.

9.6 **Governing Law.** This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the parties, venue in state trial courts shall lie exclusively in the County of Riverside. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Eastern Division of the Central District of California, located in Riverside, California.

9.7 **Integration**. This Agreement, including the attached Exhibits "A" through "F", is the entire, complete, final and exclusive expression of the parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Contractor and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any party which are not embodied herein shall be valid and binding.

9.8 **Severability.** If a term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

9.9 **Prohibited Interests**. Contractor represents and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement. Further, Contractor warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement.

9.10 **Amendments**. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by Contractor and City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. All other amendments shall be approved by the City Council. The Parties agree that the requirement for amendments or modifications to be in writing cannot be waived and that any attempted waiver shall be void.

9.11 **No Third Party Beneficiaries**. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

9.12 **Delivery Of Notices**. All notices required or permitted to be given under this Agreement shall be in writing and shall be given to the respective parties at the addresses listed in Exhibit "D", or at such other address as the respective parties may provide in writing for this purpose. Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

9.13 **Binding Effect**. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

9.14 **Waiver**. Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party or any breach of the provisions of this Agreement shall not constitute a waiver of any other provision, nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any Services by Contractor shall not constitute a waiver of any of the provisions of this Agreement.

9.15 **Attorney's Fees, Costs and Expenses**. In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees and Costs and Expenses, in addition to any other relief to which it may be entitled.

9.16 **Subcontracting**. Contractor shall not subcontract any portion of the Services, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions of this Agreement.

9.17 **Counterparts**. This Agreement may be signed in counterparts, each of which shall constitute an original.

9.18 **Authority To Execute.** The person or persons executing this Agreement on behalf of Contractor represents and warrants that he/she/they has/have the authority to so execute this Agreement and to bind Contractor to the performance of its obligations hereunder.

9.19 **Administration and Implementation.** This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 9.10 [Amendment] and the City Manager's contracting authority under the Wildomar Municipal Code. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City

Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR

_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM:

_____
Thomas Jex, City Attorney

CONTRACTOR:
ST. FRANCIS ELECTRIC

_____
(Authorized Officer)

Title_____

Print Name: _____

_____
(Authorized Officer)

Title_____

Print Name: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)
COUNTY OF RIVERSIDE)

On _____, before me, _____,
Date — Name And Title Of Officer (e.g. "Jane Doe, Notary Public")

personally appeared _____,
Name of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
Signature of Notary Public

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

¨ Individual
¨ Corporate Officer

_____
Title(s)

¨ Partner(s) ¨ Limited ¨ General
¨ Attorney-In-Fact
¨ Trustee(s)
¨ Guardian/Conservator
¨ Other: _____

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
Title or Type of Document

_____
Number Of Pages

_____
Date Of Document

_____
Signer(s) Other Than Named Above

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)
COUNTY OF RIVERSIDE)

On _____, before me, _____,
Date — Name And Title Of Officer (e.g. "Jane Doe, Notary Public")

personally appeared _____,
Name of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
Signature of Notary Public

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

¨ Individual
¨ Corporate Officer

_____
Title(s)

¨ Partner(s) ¨ Limited ¨ General
¨ Attorney-In-Fact
¨ Trustee(s)
¨ Guardian/Conservator
¨ Other: _____

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
Title or Type of Document

_____
Number Of Pages

_____
Date Of Document

_____
Signer(s) Other Than Named Above

EXHIBIT "A"

SCOPE OF SERVICES

[See Attached Proposal from St. Francis Electric which constitutes the Scope of Services]

Request for Proposal to

City of Wildomar

For Traffic Signal Maintenance Services



Proposal to the City of Wildomar

Presented by: St. Francis Electric

1420 Citrus St. Riverside, CA 92507

"Experience, Quality & Reliability…"

Due by May 11, 2023 @ 5:00 p.m.

TABLE OF CONTENTS

COVER LETTER 2

SFE'S BACKGROUND AND COMPANY INFO 3

SOCAL AREA MANAGER INFORMATION 5

LENGTH OF YEARS OF EXPERIENCE 6

LOCATION OF COMPANY OFFICES 7

NUMBER OF PERSONNEL 8

KEY PERSONNEL 10

SUMMARIZED RESUMES 11

LIST OF SUBCONTRACTORS 15

LIST OF REFERENCES 16

TECHNOLOGY 17

UNDERSTANDING OF THE SCOPE OF WORK AND WORK PROPOSAL 19

COST PROPOSAL 28

PRIOR CITY WORK 29

ADDENDUM 30

Cover Letter

May 11, 2023

Terri Abercrombie, Senior Management Analyst
Public Works / Engineering Department
City of Wildomar
23872 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

RE: Traffic Signal Maintenance Services RFP

Dear Terri Abercrombie,

St. Francis Electric, LLC (herein after referred to as SFE) is pleased to respond to the Request for Proposal for Traffic Signal Maintenance Services to the City of Wildomar. This SFE team has previous experience providing these services to the City and agrees to provide the services outlined in the RFP in providing traffic signal maintenance services for (20) traffic signals, (5) flashing beacons, (3) speed feedback radar signs as well as future traffic signal appurtenances for the City of Wildomar. SFE will also have available full staff support 24 hours per day, 7 days a week emergency call response to respond to emergency callouts within two (2) hours of notification.

SFE is a California licensed and bonded Class "**A-General Engineering" and "C-10 Electrical**" contractor (CA license #1003811) as well as registered with the DIR (1000022208). SFE has a long history (Since 1946) of servicing California's transportation and electrical needs proving to be a beneficial resource when dealing with everyday maintenance and operations. Having a core business of traffic signal and street lighting installation and maintenance, SFE has established itself as one of the top electrical service providers in California with satellite office locations in Riverside, Sacramento, Napa, San Francisco, and San Jose. SFE, in SoCal, currently has similar Traffic Signal Maintenance contracts in the Cities of Corona, Rialto, South El Monte, Lancaster, Yorba Linda, San Bernardino, Rosemead, Grand Terrace, La Quinta, Palm Desert, Palm Springs and County of San Bernardino to name a few in this region.

Our company currently has over 250 employees including a solid team of skilled IMSA certified traffic signal technicians, electricians, CA licensed traffic and civil engineers, project managers, and project coordinators. We have also aligned ourselves with reputable subcontractors in this area such as Sierra Pacific Electric (new intersection construction, Intersection modifications and Underground Utility) and Smithson Electric (Saw Cutting & Vehicle Loop Detector installation) in order to offer the best services from around the industry. SFE sets high standards in customer service with regards to time and budget. We constantly monitor our staff's service quality to satisfy our clients and ultimately lead to better and safer living for the citizens.

We thank you for giving SFE the opportunity to present this proposal and look forward to continuing our working partnership with the City of Wildomar. Jill Petrie is the Project Manager / Area Manager designated for the City of Wildomar (email – jpetrie@sfe-inc.com; phone 951-203-4586). This contract would be managed by the local office located at 1420 Citrus St, Riverside, CA 92507, phone (951) 203-4586**. SFE agrees to the effect that this proposal will remain valid for a period of 120 days from May 11, 2023. SFE also acknowledges receipt of Addendum 1.**

Sincerely,

Guy Smith - Vice President (Authorized individual to contractually bind St. Francis Electric, LLC.)
975 Carden Street, San Leandro, CA 94577
(510) 639-0639 Ext. 211 Office / (510) 639-4653 Fax
guy@sfe-inc.com / www.stfranciselectric.com

SFE's Background and Company Info



Background

The year was 1945, World War II had just ended, and Lorenzo Spinardi was discharged from the Army Air Corps. Although he was born and raised on a tomato farm in Merced, California, he decided to settle down and make a go of it in the fast-growing San Francisco Bay Area. He started as an electrician in San Jose, but Mr. Spinardi soon desired his independence.

In 1946, Lorenzo founded St. Francis Electric while living in San Leandro, California. The company has remained in business since that time under ownership and direction of the Spinardi Family.

In the early years, SFE offered wiring installation for homes in the numerous new housing tracts that were popping up all over the Bay Area. It quickly gained a reputation for honest, quality work at a fair price. By the late Fifties, in addition to its core business of tract homes, SFE was performing electrical work on commercial buildings and industrial facilities.

Since the core management consisted of veteran airmen from the Second World War, it was inevitable that the company would soon be doing work at the local airports. Gradually this division expanded to outlying areas, including Nevada. In those years, SFE was one of the few electrical companies that specialized in this type of work. In 1972, Lorenzo's oldest son, Thomas, joined the company. Together with their father, they expanded the company's geographical client base and core service offerings. They successfully completed more complex jobs such as installation of underground utilities, traffic signals, and airport projects.

In the mid-1980's, a decision was made to completely drop residential and commercial work, while devoting resources towards infrastructure development. This required a significant investment in equipment and a specialized trained workforce. Several of the employees from this period are still with the company. They represent some of the best skilled craftspeople in the industry.

In the past 20 years, SFE has dedicated its goals to perfecting the art of infrastructure work which includes traffic signal maintenance and emergency response. This quest has involved taking on numerous and a variety of challenging projects. The company's performance on these projects has always been excellent. The level of expertise possessed by the personnel has risen to the highest standard in the industry, and the equipment fleet has grown to be one of the largest owned and operated by any contractor in the Bay Area. Thomas Spinardi retired in 2002, yet still participates in an advisory role on special projects.

In 2003, management was restructured in order to expand the level of previous performance. Robert Spinardi became President and promoted 3 long time employees to senior staff positions. Under new management team, SFE was able to increase the volume of work while maintaining the same quality, integrity, innovation, and service that defines its culture and personality.



Company Info



St. Francis Electric is a Limited Liability Corporation chartered under the State of California and incorporated in 1986. Headquarters is located at 975 Carden St, San Leandro, CA 94577 with many satellite offices located throughout California including Riverside. Our contractor's license number is 1003811 for A, C-10 classifications and expires 5/31/25. Our DIR# is 1000022208.

SFE has been in the electrical business for 77 years and 8 of those years providing Traffic Signal and Street Light Maintenances as outlined in the RFP. We have provided a track record of success in the contracting and in the maintenance divisions, over these 77 years. We have the senior management team to allow for continued growth and have the path of growth to succeed. We have seen tremendous changes in our industry and have grown our business along the lines of longevity and stability. We have matured as a company from the early days of SFE into a leader in our industry. We pride ourselves on a close working relationship with our clients and we have continued to create new and lasting relationships with all of them. SFE has extensive experience in the maintenance work that is being requested. SFE owns and operates approximately 100+ service vehicles of various types and sizes throughout California.

We maintain management of all our costs and expenses. Having been in the Electrical business for these 77 years length of time, we have crafted special relationships with our suppliers and our financial backing. We have worked on projects that have been worth over 20 million dollars and have successfully secured the financing and the manpower to produce the finest work and craftsmanship in this business. We intend to bring our years of experience to this maintenance proposal.

SFE's Maintenance Division Management Team has extensive experience for more than 50 years in serving the governmental needs as well as in charge of municipalities' maintenance programs as government employees. Jill Petrie will be the Project Manager and Guy Smith will be the Management contact that is authorized to sign an agreement for St. Francis Electric.

Negative History: SFE does not have any "negative" history to report.

Point of Contact for Contract Services

Headquarters
Guy Smith - Vice President
St. Francis Electric, LLC
975 Carden St
San Leandro, CA 94577
(510) 639-0639 Ext. 211 Office / (510) 750-8271 Mobile
(510) 639-9116 Fax
guy@sfe-inc.com

SoCal Contact / Project Manager
Jill Petrie - Area Manager / Project Manager
St. Francis Electric, LLC
1420 Citrus St.
Riverside, CA 92507
(951) 304-4903 Office / (951) 203-4586 Mobile
(951) 274-0061 Fax
jpetrie@sfe-inc.com

Officers of the Company servicing all California accounts:

Name	Title	Address
Robert Spinardi	President	975 Carden St, San Leandro, CA 94577
Guy Smith	Vice President, Secretary & Manager	975 Carden St, San Leandro, CA 94577
Andrew Amador	Vice President	975 Carden St, San Leandro, CA 94577
Karla Brauer	Treasurer	975 Carden St, San Leandro, CA 94577

SoCal Area Manager Information

Our Southern California Staff has worked with many Cities throughout California. SFE, while considering the opening of our Southern California office, had wanted to do this with the best possible customer service and experienced staff in mind. Through many many recommendations we found our now Southern California Area Manager Jill Petrie. Several of her then customers and staff have also chosen to follow her to SFE due to her continued hard work, customer service, dedication, and knowledge of these specific types of traffic signal maintenance and response contracts.

Jill Petrie will have direct and continuing responsibility for the project. She will be the City staff contact on all matters dealing with the project and will handle the day-to-day activities through completion. SFE understands the substitution of the project manager will not be allowed without prior approval by the City of Wildomar.

Throughout the years she and her staff have provided Maintenance & Response services for 100+ Cities throughout California to include Riverside, San Bernardino, Los Angeles, Orange, San Diego and Ventura Counties. She and her team take pride in not having lost a single contract due to any service-related issues which speaks volumes for their service commitment. She has helped in the development of these Cities' specified traffic signal equipment, complete equipment inventories, street rename sign change out projects, LED retrofits, rehab modifications and ADA & infrastructure upgrade projects. She has assisted many Cities to develop their maintenance scope of work when it was needed in order to help with the longevity of equipment and safety of their citizens. Our Staff has been well embedded and invested in this area, its customers and this exact scope of work for decades. This office staff has focused on ways to relieve our ***Customer's pain points***: Clear communications with City staff both internal and external in the field, meeting with Citizens on City's request to address their concerns, monitoring their existing maintenance/response budgets, helping with planning accordingly each fiscal year to assure that our Cities assets are not only serviced and protected but getting the attention they need including State Standard (MUTCD) upgrades. It is without doubt we feel this ***is*** the right team for the City of Wildomar; we'll take pride in servicing and working alongside with the City and its staff. We believe customer service is in fact return service, and our service is peace of mind.



Length of Years of Experience

It is always the goal of SFE to hone our service around a City's needs. We understand that throughout the term of a contract of this type, those needs may change. We approach all our contracts with the same vision; build a partnership with the City's staff and work towards achieving common goals set forth through that partnership. We realize that this is an ever-evolving process and that is why we believe that the only successful route is through establishing these common goals. SFE's account management team as well as our field staff will work closely with the City in order to make sure that all your requests are being effectively addressed. We make every effort to ensure that the City's staff is always aware of issues that are in need of attention.

SFE has been conducting business for 77 years and including over 8 years of experience in providing the required Scope of Services for public clients and has established strong working relationships with clients as well as vendors and manufacturers.

SFE has been extremely successful in retaining & acquiring traffic signal maintenance and response contracts due to our customer service and reputation; this is largely due to our desire to offer the best possible customer service. SFE staff has an exemplary customer service track-record highlighted by our well-qualified field personnel, knowledgeable customer service representatives, and our accounting department with on time monthly invoicing and reports. We understand what is required to maintain a community's electrical infrastructure and exceed our customer's expectations. Our Southern Californian staff has an overwhelming combined Traffic signal maintenance response team experience for this exact scope of work of 50 years. It is from this experience that we have grown to understand that Cities such as the City of Wildomar is not just looking for a contractor, they want a partner that they can trust has their best interest in mind. With SFE's work ethics we intend to gain that trust and not ever lose it.



SFE will assign the appropriate number of skilled traffic signal technicians to this contract as necessary to provide routine "Preventive Maintenance" to each traffic signal once every month, as described in the Request for Proposal documents. We will also provide a 24-hour call service for knockdowns and emergencies.



Location of Company Offices

St. Francis Electric's Southern California's office is the **designated** local office/yard for this project located at **1420 Citrus St, Riverside, CA 92507**. SFE's office has secured outdoor storage space sufficient for all the contract equipment, parts, components, and inventory. In addition to the outdoor storage, we also have ample warehouse indoor secured storage space necessary for these types of contracts. SFE's Southern California shop is not only set up for our typical maintenance & response work but has the necessary room for growth to support the addition of many new customers, contracts and projects. **SFE has a Southern California traffic signal lab** used for the testing and repairs of new/used equipment and the on-going training of field technicians in a controlled environment. SFE also has a testing lab facility located at our Headquarters office for these same types of services in that area.



St. Francis Electric, LLC. (Primary Office)
1420 Citrus St
Riverside, CA 92507

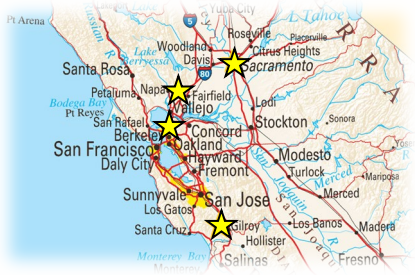


St. Francis Electric, LLC. (Headquarters)
975 Carden St
San Leandro, CA 94577

Other SFE Office Locations Include:

1850 West Imola Ave Napa, CA 94559	230 Mayock Rd Gilroy, CA 95020	3806 Security Park Drive Rancho Cordova, CA 95742	1919 Commonwealth Ave Fullerton, CA 92833

Northern California Locations



Southern California Locations



SFE's Southern California office currently has contracts for Traffic Signal and Streetlighting Maintenance Services with such Cities as: City of Corona, Grand Terrace, Indian Wells, Lancaster, La Quinta, Loma Linda, Palm Desert, Palm Springs, Rialto, Rosemead, City of San Bernardino, County of San Bernardino, County of San Bernardino Solid Waste Management, South El Monte, Temecula, and Yorba Linda as well as several projects with other cities throughout Southern California.

We graciously hope for the opportunity to work hand and hand with your City.

Number of Personnel



Currently SFE has over 250+ employees. The estimated proposed staff to provide services for this contract would be 25+ employees. The assigned local staff support consists of 18+ employees out of the Riverside office and continues to grow rapidly. Corporate staff has also dedicated its staff to support the Southern California operations which would include services provided for the City of Wildomar.

SFE is an active union company and is supported by the local unions in all areas which provides upon request certified IBEW journeyman electricians, traffic signal technicians, laborers, and apprentices for these classifications. SFE supports these unions and their apprenticeship programs in order to develop knowledge and growth which in turn provides jobs for our local communities in the traffic signal maintenance industry.

The Pursuit of Excellence has always been an SFE standard, as an efficient industry leader, while promoting safe, fair, honest, wholesome and nurturing environment. SFE has been delivering results since we opened in 1946. With over 70 years of experience, our reputation as an outstanding electrical contractor has been enhanced by successfully executing our core values of completing projects within the customer's timeline and budget. In order to achieve our goals, we only hire individuals who have integrity, loyalty, and trustworthiness, virtues held by every employee. We are always looking to hire talented people who hold the same values as our team.

Training Programs

SFE has several training programs we use for our employees to ensure the highest quality, with the most up to date knowledge and training. We also review the latest maintenance procedures and suggestions from the industry, the industry periodicals and NECA, IMSA seminars, so that SFE can maintain our service capability to the latest industry guidelines.

We work with our Local Unions who have an Apprenticeship and Training programs for Technical Application/Training, First Aid and OSHA Safety. Many of our staff are trainers in these programs and have the opportunity to instruct and mentor the electricians in the industry.

In-House SFE has many employees that have been in this industry for 40+ years, these Journeymen / Foremen / Mentors /Area Leads help to train, develop and grow our team with real life exposure and situations both in the field and at our in-shop training lab.

We work with all our field staff and project managers to help them to acquire and maintain IMSA certified training and the State Certified National Electrical Certification.

We feel the attainment of these types of certifications is a means for individuals to indicate to the general public, coworkers, agencies, and others that an impartial, nationally recognized organization has determined that they are qualified to perform specific technical tasks by virtue of their technical knowledge and experiences. Certification also bestows a sense of achievement upon the certified individual since it reflects professional advancement in a chosen field. We encourage all our Technicians to be certified in Work Zone Safety, TS Level I, II and III and Roadway Lighting Levels I, & II. We employ several employees who have gone beyond these certifications.

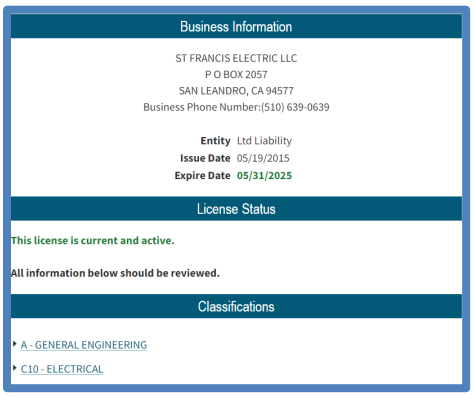
IMSA currently offers certification in the following fields:

- Electronics in Traffic Signals
- Flagging and Basic Traffic Control
- Roadway Lighting
- Traffic Signals
- Work Zone Traffic Control Safety
- Fiber Optics for ITS
- Microprocessors in Traffic Signals
- Signs and Markings
- Traffic Signal Inspector

SFE Technicians and Project managers also receive specialized training from METRO. The Los Angeles County Metropolitan Transportation Authority (METRO) has developed a comprehensive program in the areas of signal operation and maintenance to upgrade the skills of local traffic engineers and signal maintenance personnel. The programs include: Bi-Trans 200 /233, NEMA controllers and video detection, Type 170 hardware and troubleshooting and introductions to 2070 traffic control systems. We have been trained and certified in several of these classes and also continue to take refresher courses to stay up to date on all industry changes. We encourage our staff to attend these classes and make available time to attend these trainings as needed.

Licensing and DIR Information

Contractor A and C10 Licenses



Business Information

ST FRANCIS ELECTRIC LLC
P O BOX 2057
SAN LEANDRO, CA 94577
Business Phone Number:(510) 639-0639

Entity Ltd Liability
Issue Date 05/19/2015
Expire Date 05/31/2025

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- A - GENERAL ENGINEERING
- C10 - ELECTRICAL

Department of Industrial Relation Registration Number: 1000022208



Contractor Information

Legal Entity Name
ST FRANCIS ELECTRIC LLC
Legal Entity Type
LLC
Status
Active
Registration Number
1000022208
Registration effective date
7/1/2021
Registration expiration date
6/30/2023
Mailing Address
PO BOX 2057 SAN LEANDRO 94577 CA United States of America
Physical Address
975 CARDEN ST SAN LEANDRO 94577 CA United States of America
Email Address
Trade Name/DBA
License Number(s)
CSLB:1003811
CSLB:1003811

Registration History

Effective Date	Expiration Date
6/20/2018	6/30/2019
5/12/2017	6/30/2018
6/13/2016	6/30/2017
7/1/2015	6/30/2016
5/20/2015	6/30/2015
7/1/2019	6/30/2020
7/1/2020	6/30/2021
7/1/2021	6/30/2023

Key Personnel

Key Personnel

Jill Petrie - SoCal Area Manager/Project Manager (**Key Personnel**)	**Scott Verplanck** – **Assigned** Foreman/Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)
Shenoa Townsend – Project Manager (**Key Personnel**)	**Emi Cervantes** – Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)
Andy Briones - Project Administrative Support (**Key Personnel**)	**Colin Landis** – **Assigned** Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)
Guy Smith - Maintenance Division Manager/VP/CEO (**Management Contact**)	**Alex Lara** - Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)
Lance Alm - Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)	**Chris Cruz –** Traffic Signal & Streetlight Technician / Electrician (**Key Personnel**)
Stephen Petrie - Traffic Signal & Streetlight Technician/Electrician (**Key Personnel**)	**Josh Alm** – Streetlight Technician / Electrician (**Key Personnel**)
Ceasar Gonzales – Traffic Signal & Streetlight Technician/Electrician – (**Staff Support**)	**Sergio Godinez** – Streetlight Technician / Electrician (**Staff Support**)

Team Organization



Summarized Resumes – (Information on additional SFE Staff available upon request)

Jill Petrie (951) 203-4586	SoCal Area Manager/Project Manager (Primary Personnel)

Jill Petrie is the SoCal Area Manager, a key personnel contact for the City of Wildomar. Her responsibilities include quality of service, communications with the City, and Proposal/Estimating. She is fully available to the City of Wildomar for repairs, upgrades, extraordinary work, city project planning, assisting City with Fiscal budgeting and contract execution. She has over 22 years of experience in the Traffic Signal, ITS, and Street Light industry working with numerous Government agencies and contractors. She has excellent relationships with manufacturers, contractors, municipalities, Region.al Transportation Associations, and State Department of Transportations. Extensive experience in both technical and construction related aspects of the traffic signal and streetlight maintenance industry. Experienced in scheduling, coordinating field work, support calls and intersection turn-ons.

Work Experience:

- SoCal Area Manager / Project Manager – St. Francis Electric, LLC – 2015 to Present
- Service Account Manager - Siemens Industry, Inc. - 2010 to 2015
- Project Manager – Republic ITS - 2001 to 2010

Shenoa Townsend (951) 906-7626	Project Manager (Primary Personnel)

Shenoa Townsend is the Project Manager and has over 18 years of experience working with traffic signal and streetlight maintenance service and contract management. Her responsibilities include quality of service, communications with the City, and Proposal/Estimating. She is fully available to the City of Wildomar for repairs, upgrades, extraordinary work, city project planning, assisting City with Fiscal budgeting and contract execution. She has provided service for many municipalities throughout Southern California, while building relationships with contractors, distributors, and manufacturers to ensure the best pricing available for her customers. During her time in the industry, she has managed and scheduled a field team of 8 employees, while managing contracts and repair estimates.

Work Experience:

- Project Manager – St. Francis Electric, LLC. – 2021 to Present
- Service Account Manager – Siemens Industry, Inc – 2015 to 2021
- Senior Service Coordinator – Siemens Industry, Inc - 2012 to 2015
- Jr Project Manager – Republic ITS – 2008 to 2012 (acquired by Siemens in 2010)
- Service Coordinator – Republic ITS – 2006 – 2008
- Administrative Assistant / Dispatcher – Republic ITS – 2005 – 2006

Andy Briones (951) 202-8652	Service Coordinator (Primary Personnel)

Andy Briones has over 16 years of experience and is responsible for assisting with proposal estimates, monthly billing tasks, assisting City with Fiscal accounting and contract administrative/coordination tasks.

Work Experience:

- Service Coordinator – St. Francis Electric, LLC. – 2015 to Present
- Service Coordinator – Siemens Industry, Inc – 2010 to 2015
- Service Coordinator – Republic ITS – 2007 to 2010

Scott Verplanck (951) 897-7146	Signal & Streetlighting Technician/Electrician – Key Member

Scott Verplanck has over 28 years of experience in the Traffic Signal and Streetlighting Maintenance. He is familiar with street lighting, traffic signal systems, and expectations. Skilled in all aspects of traffic signal and streetlight maintenance, troubleshooting and construction. He has many years of experience in building intersections therefore troubleshooting field wiring issues is one of his skills. He has been a primary responder for many emergency calls such as traffic signal pole and cabinet knock downs and is very familiar in trouble-shooting controllers and ITS equipment. **IMSA Traffic Signal Field Technician Level II**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. – 2019 to Present
- Traffic Signal Technician Construction, Utility Lead – Computer Service Company – 2017 to 2019
- Traffic Signal Technician / Journeyman Electrician – Crosstown – 2016 to 2017
- Construction & Utility - Schimick Construction – 2014 to 2016
- Construction & Utility – California Professional Engineering – 2013 to 2014
- Construction & Utility Lead - Siemens Industry, Inc. – 2010 to 2013
- Construction & Utility Lead – Republic ITS – 2003 to 2010
- Lead Utility - Econolite – 1998 to 2003

Emi Cervantes (951) 966-6726	Signal & Streetlighting Technician/Electrician – Key Member

Emi Cervantes has over 18 years of experience in the Traffic Signal and Streetlighting Maintenance. Skilled in all aspects of traffic signal and streetlight maintenance and troubleshooting. Proficient with TS1, TS2, Type 170, ATC and NEMA Controllers. Video Detection installation and maintenance, specifically: Iteris & Autoscope. Also familiar with No Traffic detection systems. Experienced with installation and wiring of battery backup system and traffic signal controller cabinets. ATSI (Athens Technical Specialist, Inc.) CMU/MMU Testing Equipment Certified. Familiarity with Various different Solar and Hardwired Speed Feedback Systems for both installation and troubleshooting. Intersection inspection and Service Meter installation inspection turn-on support. **IMSA Traffic Signal Level III Senior Field Technician**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. - 2022 to Present
- Traffic Signal Technician – Siemens Industry, Inc. and Yunex ITS – 2010 to 2022
- Traffic Signal Technician – Republic ITS – 2008 to 2010
- Traffic Signal Technician – Team Econolite – 2006 to 2008
- Apprentice – LA Signal – 2005 – 2006

Colin Landis (951) 897-1365	Signal & Streetlighting Technician/Electrician – Key Member

Colin Landis will be the primary tech and has over 22 years of experience in the Traffic Signal and Streetlighting Maintenance. Skilled in all aspects of traffic signal and streetlight maintenance and troubleshooting. Proficient with TS1, TS2, Type 170, ATC and NEMA Controllers. Video Detection installation and maintenance, specifically: Iteris & Autoscope. Experienced with installation and wiring of battery backup system and traffic signal controller cabinets. Familiarity with Various different Solar and Hardwired Speed Feedback Systems, Flashing Beacon Systems, Crosswalk Systems for both installation and troubleshooting. Intersection inspection and Service Meter installation inspection turn-on support. **IMSA Traffic Signal Level III Senior Field Technician**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. - 2022 to Present
- Traffic Signal Technician – Siemens Industry, Inc. and Yunex ITS – 2010 to 2022
- Traffic Signal Technician – Republic ITS – 2004 to 2010

- Traffic Signal Technician – Signal Maintenance, Inc. – 2001 to 2004

Alex Lara (951) 259-3932	Signal & Streetlighting Technician/Electrician – Key Member

Alex Lara has over 10 years of experience in traffic signal maintenance services. He has worked in Cities that are similar in Scope of Services and size as the City of Wildomar. **IMSA Traffic Signal Level III Senior Field Technician and IMSA Traffic Signal Inspector**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. – 2016 to Present
- Traffic Signal Technician – Computer Service Company – 2014 to 2016
- Construction Wireman – CSI – 2013 to 2014

Lance Alm (951) 201-8298	Signal & Streetlighting Technician/Electrician – Key Member

Lance Alm has over 15 years of experience in the Traffic Signal and Streetlighting Maintenance. Skilled in all aspects of traffic signal and streetlight maintenance and troubleshooting. **IMSA Traffic Signal Level III Senior Field Technician**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. - 2016 to Present
- Traffic Signal Technician – Siemens Industry, Inc. – 2010 to 2016
- Traffic Signal Technician – Republic ITS – 2008 to 2010

Ceasar Gonzales (951) 809-9200	Signal & Streetlighting Technician/Electrician – Key Member

Ceasar Gonzales has over 9 years of experience in the Traffic Signal and Streetlighting Maintenance. Skilled in all aspects of traffic signal and streetlight maintenance and troubleshooting. Proficient with TS1, TS2, Type 170, ATC and NEMA Controllers. Video Detection installation and maintenance, specifically: Iteris & Autoscope. Experienced with installation and wiring of battery backup system and traffic signal controller cabinets. Familiarity with Various Solar and Hardwired Speed Feedback Systems and Crosswalk Systems for both installation and troubleshooting. **IMSA Traffic Signal Level III Senior Field Technician**

Work Experience:

- Traffic Signal Technician – St. Francis Electric, LLC. - 2021 to Present
- Traffic Signal Technician – Siemens Industry, Inc. and Yunex ITS – 2014, 2016-2021

Chris Cruz (951) 202-4622	Signal & Streetlighting Technician/Electrician – Key Member

Chris Cruz has over 3 years of experience in the Traffic Signal and Streetlighting Maintenance. Skilled in all aspects of traffic signal and streetlight maintenance, troubleshooting and construction. **IMSA Traffic Signal Field Technician Level II**

Work Experience:

- Traffic Signal Technician / Electrician – St. Francis Electric, LLC. – 2020 to Present

Stephen Petrie (951) 334-0784	Signal & Streetlighting Technician/Electrician – Key Member

Stephen Petrie has over 15 years of experience in the street lighting / traffic signal maintenance and on-call emergency response.

Work Experience:

- Traffic Signal/Street Lighting Technician – St. Francis Electric, LLC. – 2016 to Present
- Traffic Signal/Street Lighting Technician – Siemens Industry, Inc. – 2010 to 2016
- Traffic Signal/Street Lighting Technician – Republic ITS – 2008 to 2010

Guy Smith (510) 639-0639 x211	Maintenance Division Manager/VP/CEO - Management Contact

Guy Smith is responsible for the maintenance operations for all offices he also oversees all field and front office. Guy is available to the City of Wildomar to ensure contract satisfaction. He has over 20 years of experience in the Traffic Signal and Street Light business in maintenance, repairs, and modification for public agencies from the Bay Area through Central Valley.

Work Experience:

- Chief Executive Officer, Vice President and Secretary of Company
- Authorized representative to sign agreements for SFE
- Supervisor responsible for managing 250+ employees
- Responsible for the management of all Maintenance and Construction projects and accounts.
- 10+ Years of multiple Video Detection installations, specifically: Iteris, Autoscope, Trafficon & Aldis
- Knowledgeable with CCTV installation, maintenance and troubleshooting;

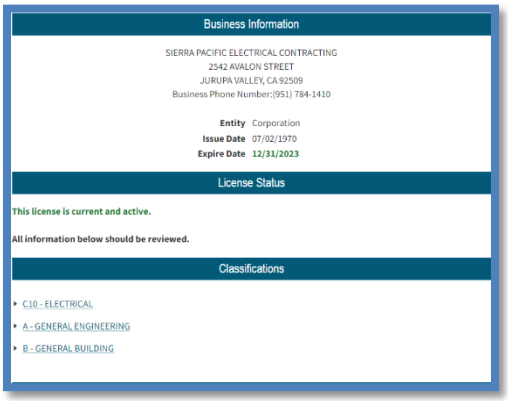


List of Subcontractors

SFE will/may subcontract work within the City using the subcontractors listed below. If it is found that additional subcontractors are required, their information would be submitted to City at that time.

Company	Address	Phone Number	License	DIR Registration	Responsibilities
Sierra Pacific Electrical, Inc.	2542 Avalon St Riverside, CA 92509	(951) 784-1410	264048 A, B, C-10	1000004626	Underground Construction, Foundations
Smithson Electric, Inc.	1938 E. Katella Ave Orange, CA 92867	(714) 997-9556	614518 C-10	1000001610	Detector Loops

SFE also understands that it is responsible for verifying the experience, qualifications, and validity for all licenses for any subcontractors SFE hires. Below are the current statuses of licenses and DIR registrations for the subcontractors listed above.


Business Information

SIERRA PACIFIC ELECTRICAL CONTRACTING
2542 AVALON STREET
JURUPA VALLEY, CA 92509
Business Phone Number:(951) 784-1410

Entity Corporation
Issue Date 07/02/1970
Expire Date 12/31/2023

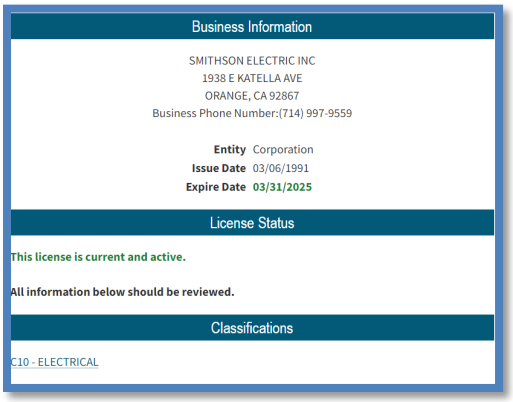
License Status

This license is current and active.

All information below should be reviewed.

Classifications

- C10 - ELECTRICAL
- A - GENERAL ENGINEERING
- B - GENERAL BUILDING


Business Information

SMITHSON ELECTRIC INC
1938 E KATELLA AVE
ORANGE, CA 92867
Business Phone Number:(714) 997-9559

Entity Corporation
Issue Date 03/06/1991
Expire Date 03/31/2025

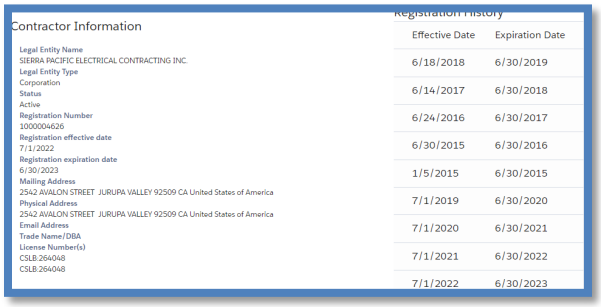
License Status

This license is current and active.

All information below should be reviewed.

Classifications

C10 - ELECTRICAL


Contractor Information

Legal Entity Name
SIERRA PACIFIC ELECTRICAL CONTRACTING INC.
Legal Entity Type
Corporation
Status
Active
Registration Number
1000004626
Registration effective date
7/1/2022
Registration expiration date
6/30/2023
Mailing Address
2542 AVALON STREET JURUPA VALLEY 92509 CA United States of America
Physical Address
2542 AVALON STREET JURUPA VALLEY 92509 CA United States of America
Email Address
Trade Name/DBA
License Number(s)
CSLB:264048
CSLB:264048

Registration History

Effective Date	Expiration Date
6/18/2018	6/30/2019
6/14/2017	6/30/2018
6/24/2016	6/30/2017
6/30/2015	6/30/2016
1/5/2015	6/30/2015
7/1/2019	6/30/2020
7/1/2020	6/30/2021
7/1/2021	6/30/2022
7/1/2022	6/30/2023


Contractor Information

Legal Entity Name
SMITHSON ELECTRIC, INC
Legal Entity Type
Corporation
Status
Active
Registration Number
1000001610
Registration effective date
7/1/2022
Registration expiration date
6/30/2025
Mailing Address
1938 E KATELLA AVE ORANGE 92867 CA United States of America
Physical Address
1938 E KATELLA AVE ORANGE 92867 CA United States of America
Email Address
Trade Name/DBA
License Number(s)
CSLB:614518

Registration History

Effective Date	Expiration Date
5/24/2018	6/30/2019
5/23/2017	6/30/2018
6/20/2016	6/30/2017
6/11/2015	6/30/2016
10/1/2014	6/30/2015
7/1/2019	6/30/2022
7/1/2022	6/30/2025



List of References

St. Francis Electric has established a reputation of quality service with our Southern California team. The field and office staff have provided maintenance/response services to public agencies for over two decades and continue to build strong relationships with new clients. We understand the value of our clients as well as their demands all while keeping the citizens' safety in mind.

Client	"Project Manager"	Address	Email & Phone	Contract Term	Staff Assigned	Outcome
City of Beaumont	Martin Gutierrez	550 East Sixth Street Beaumont, CA 92223	mgutierrez@beaumontca.gov (951) 769-8520	2016/2-yr+1	Stephen & Lance	Contract Term Ended (Bid)
City of Corona	Gabe Hernandez	400 S. Vicentia Ave Corona, CA 92882	gabriel.hernandez@ci.corona.ca.us (951) 279-3709	2019/2-yr	Alex	On-Going
City of Grand Terrace	Ruben Montano	22795 Barton Rd Grand Terrace, CA 92313	rmontano@grandterrace-ca.gov (909) 825-0890	2017/3-yr+1+1 & 2022/3yr+1+1	Lance & Emi	On-Going
City of Indian Wells	Mihai Dan	44-950 Eldorado Dr Indian Wells, CA 92210	mdan@indianwells.com (760) 346-2489	2019/1-yr	Chris	On-Going
City of Lancaster	Mike Harne	44933 Fern Ave Lancaster, CA 93534	mharne@cityoflancasterca.org (661) 723-5801	2019/1-yr 2020/1-yr	Ceasar, Josh & Sergio	Selected Again for 2nd Term
City of La Quinta	Kris Gunterson	78-495 Calle Tampico La Quinta, CA 92253	kgunterson@cvag.org (760) 636-8170	2019 to Current	Stephen & Emi	On-Going
City of Loma Linda	John Trujillo	25541 Barton Rd Loma Linda, CA 92354	jtrujillo@lomalinda-ca.gov (909) 478-4269	2018/1-yr+1+1+1 & 2022/1-yr+1+1+1	Lance & Stephen	On-Going
City of Ontario	John Herrera	208 W. Emporia St Ontario, CA 91762	jherrera@ontarioca.gov (909) 395-2623	2016-2018	Chong & Cesar	Contract Term Ended (Bid)
City of Palm Desert	Bassam AL-Beitawi	73-510 Fred Waring Dr Palm Desert, CA 92260	balbeitawi@cityofpalmdesert.org (760) 346-0611	2017/2-yr	Stephen	On-Going
City of Palm Springs	Francisco Jaime	3200 E. Tahquitz Canyon Way Palm Springs, CA 92262	francisco.jaime@palmspringsca.gov (760) 219-0579	2016/3-yr+1+1 & 2021+	Stephen & Emi	On-Going
City of Rialto	Tim Sullivan	335 W. Rialto Ave Rialto, CA 92376	tsullivan@rialtoca.gov (909) 421-7229	2016/1-yr+1+1 2019/1-yr+1+1 & 2022+	Lance & Emi	Selected Again for 2nd Term
City of Rosemead	Jimmy Limon	2714 River Ave Rosemead, CA 91770	jlimon@cityofrosemead.org (626) 644-1287	2017-2019 2019/3-yr+1+1	Colin & Scott	Selected Again for 2nd Term
City of San Bernardino	Dan Morris	290 North D Street San Bernardino, CA 92401	Morris_da@sbcity.org (909) 462-8406	2022 – 2023	Emi & Scott	On-Going
County of San Bernardino	Tony Lugo	825 E. Third Street San Bernardino, CA 92415	antonio.lugo@dpw.sbcounty.gov (909) 501-5165	2017-2019 2019/5-yr	Lance & Emi	Lowest Bid for 2nd Term
City of South El Monte	Brianna Badar	1415 Santa Anita Ave South El Monte, CA 91733	bbadar@soelmonte.org (626) 579-6540 x 3245	2018/2-yr+3	Colin & Scott	On-Going
City of Temecula	Jeff Beardshear	41000 Main Street Temecula, CA 92590	Jeff.beardshear@temeculaca.gov (951) 760-9409	2016/4-yr+1	All	On-Going
City of Yorba Linda	Armando Jaime	4845 Casa Loma Ave Yorba Linda, CA 92886	ajaime@yorbalindaca.gov (714) 961-7170	2016/3-yr+2+2	Colin & Emi	On-Going

Technology

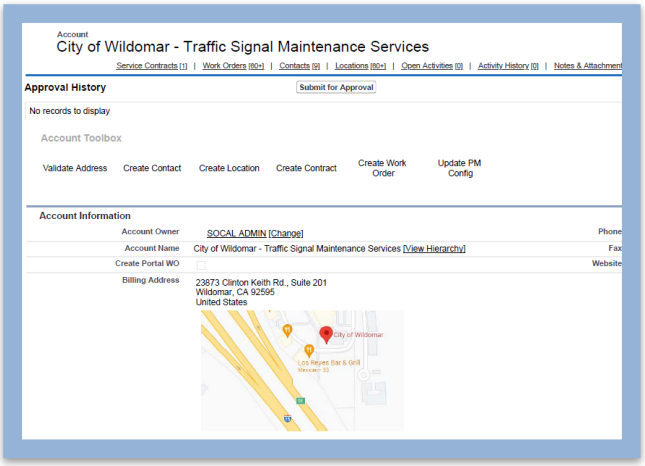
SFE is proud to utilize *Salesforce Project Tracking ™* our computerized electronic maintenance and inventory management system. This internet cloud-based website www.salesforce.com/products/service-cloud/overview represents what we believe to be the forefront of customer account management and maintenance tracking in our industry. The City's *Salesforce Project Tracking ™* account will include a complete list of all of City of Wildomar's intersections, equipment inventory, a log of repair and replacement parts, and records of all routine and emergency calls received for the City.

The information handled by Salesforce™ includes:

- Service Request Management and Scheduling, including time stamping and dispatching.
- Scheduled Maintenance Management and Scheduling.
- Location details of technicians and start work/end work times in the case of Emergency callouts.
- Intersection Details, inventories of equipment, maps, CAD drawing, timing sheets, etc.
- Report Generation: including invoices, material use, etc.
- Inventory control, including real-time tracking of available and installed equipment.
- Information available to view or download through the Customer Portal, which includes:
- Real-time status of Scheduled Maintenance and Service Request calls.
- Real-time Intersection Inventories.
- Real-time Equipment Inventories.
- Intersection maintenance histories, maps, CAD drawings, digital photographs.
- Account information, such as contacts and billing

Essential key functions of this online database are made available to the Public Works Director and staff, all Traffic Engineers and authorized agent(s) to monitor maintenance, service call history, and review all activities performed by SFE technicians working within the City.

Salesforce™ Customer Portal



Information that is associated with each service call will be documented as follows:

- Call to Dispatch Center or Office is logged as to time and location of request.
- Dispatch time is noted as well as Technician name that is dispatched
- Arrival time to site of call for service.
- Technician notes of problem(s) discovered, and process to repair.
- Any notes of other circumstances seen by the technician will also be captured.

- Resolution of problems and equipment used or replaced to remedy the location will be noted.
- Technician completion of service call will be noted.

All SFE work done under this maintenance contract will be verified and available to the City of Wildomar through this online *Salesforce Project Tracking ™* tool

SAMPLE OF CITY OF WILDOMAR'S MONTHLY ACTIVITY REPORT

CITY OF WILDOMAR APRIL 2023 RESPONSE BILLING

REPORT BILLING ADDRESS:
CITY OF WILDOMAR
ATTN: PUBLIC WORKS DEPARTMENT
23872 CLINTON KEITH RD., SUITE 110
WILDOMAR, CA 92595

Requested By	Problem Description	Light Type	Activity Type	Labor Type	Order Type	Corrective Action	Part	End Date and Time	Line Qty	Total Line Price
Site: Clinton Keith Rd | Arya Drive **(4 records)**										$0.00
Work Order: Work Order Number: WO-00113855 **(2 records)**										$0.00
Jason Farag	FLASH	Traffic Signal	Bucket Truck	Regular	Signal Flash	VERIFIED, FOUND PHASE 8 CLEARANCE FAIL, RESET WALK AND MONITOR, WROTE DR FOR NEW CONTROLLER. FOLLOW UP REQUIRED.	-	4/10/2023 13:30	1	$0.00
			Signal Maintenance Technician	Regular			-	4/10/2023 13:30	1	$0.00
Site: Clinton Keith Rd | Grand Avenue **(3 records)**										$0.00
Work Order: Work Order Number: WO-00114411 **(3 records)**										$0.00
Jason Farag	MISSING PPB SIGN 12x9, NEW INTERSECTION	Traffic Signal	-	-	Other	INSTALLED NEW 12x9 PPB SIGN, NEW INTERSECTION	Ped Sign 9 x 12	-	1	$0.00
			Signal Maintenance Technician	Regular			-	4/28/2023 8:00	0.5	$0.00
			Bucket Truck	Regular			-	4/28/2023 8:00	0.5	$0.00
Site: Grand Avenue | Willow Bay **(3 records)**										$0.00
Work Order: Work Order Number: WO-00113901 **(3 records)**										$0.00
Cameron Luna	GBO OH WB	Traffic Signal	-	-	Indication Out	REPLACED GB ON WB OH. WORKS WELL	LED - 12" Green Ball	-	1	$0.00
			Bucket Truck	Regular			-	4/12/2023 16:00	1	$0.00
			Signal Maintenance Technician	Regular			-	4/12/2023 16:00	1	$0.00
Site: Palomar Street | Gruwell Street **(3 records)**										$0.00
Work Order: Work Order Number: WO-00114399 **(3 records)**										$0.00
Ninette Eva	TURNED HEAD WITH 3 BROKEN VISORS, PPD TURNED	Traffic Signal	-	-	Turned head	REALIGNED SIGNAL HEAD AND PEDESTRIAN DISPLAY, INSTALLED 3 NEW VISORS, WORKS WELL	VISOR 12" TUNNEL	-	3	$0.00
			Signal Maintenance Technician	Regular			-	4/27/2023 15:00	1	$0.00
			Bucket Truck	Regular			-	4/27/2023 15:00	1	$0.00
Site: Corydon Street | Mission Trail **(2 records)**										$0.00
Work Order: Work Order Number: WO-00114384 **(2 records)**										$0.00
Jason Farag	TURNED HEAD ON NEC, HHC ON GROUND SEC	Traffic Signal	Signal Maintenance Technician	Regular	Turned head	FOUND TURNED HEAD ON NEC SIDE MOUNT, REALIGNED TO FACE SB, FOUND HHC ON GROUND FOR SEC, SECURED HHC, ALL WORKS WELL.	-	4/27/2023 11:00	0.5	$0.00
			Bucket Truck	Regular			-	4/27/2023 11:00	0.5	$0.00
Grand Totals (15 records)										$0.00

GPS Navigation System

SFE uses Samsara Networks to track our workforce and fleet. Samsara's fleet management platform organizes daily workflow management to help managers effectively respond to customer requests. Its instant visibility map feature allows users to view all drivers and vehicles in real-time to pinpoint exact locations to dispatch the best routes. When a customer calls for an ETA or last-minute status update, SFE can accurately answer inquires based on location within seconds.



Understanding of the Scope of Work and Work Proposal



SFE's team intends to approach this contract with a desire to provide the best customer service experience for the City of Wildomar and its citizens. SFE has consistently performed to the highest levels of satisfaction on all our service contracts. SFE understands that, as a maintenance contractor, we represent the City while working on its streets.

We clearly comprehend and understand what the City expects of us and the work we do. SFE's field and office staff continues to strive to become a highly valued part of the City of Wildomar's team. SFE proposes to make every effort to satisfy the City of Wildomar in responding to the 24/7 unscheduled and emergency work. All Emergency and accident calls will be responded to within the two (2) hour time limit from receiving the call.

Our SFE team stands out over many due to our experience and providing exceptional customer service year after year. Working with municipalities is our ***primary focus***. All SFE Employees have the same goal to "be the best ***in the*** industry", by providing superior customer service. We understand to last the test of time you not only must be the very best at what you do but you must care about what you do and prove it every day. SFE owners have from day one always been boots on the ground, in the field working alongside their employees, taking pride in the service we provide and the team that it has built throughout the years.

SFE's crew is focused and attentive to the City's needs and will do what it takes to assist the City achieve their goals for their streets and infrastructure.

SFE has been in the **traffic signal and streetlighting industry for over 77 years** and has built an outstanding reputation all over California for its work and services provided:

- We have over 250+ employees throughout our offices and in the field, IMSA certified, NEC certified, VMS qualified, USA trained, Traffic Engineers on staff and Construction specialists dedicated to this industry alone. Our motto "**Experience, Quality & Reliability…**" is something we all stand by.
- We strive to understand our customer's, their needs and goals. We understand there can be many obstacles our customers may have to navigate, and we are there to help them in any way possible. Our project managers/field staff make it a point to answer calls and emails responsively, we meet with our customers on a routine basis whether it be onsite or at their facility to have clear concise communications at all times. With this type of effort, we can sustain from common issues that arise when there is a lack of communication.
- We offer our customers an emailing option for **non-urgent** socalmadmin@sfe-inc.com during our business hours so that our Cities' will receive a response from our office staff. We inform our customers that a tech has been dispatched and when a service request has been completed in the field by our technicians so that they are not left wondering if a problem has been addressed.
- We have a live person dispatch service when calling our 24/7 Direct Line Teleservice every time you call in, and the service call is immediately dispatched to our on-call technicians. Our techs will follow up with a return phone call notifying the reporting party confirmation of receipt and our estimated time of arrival. All our technicians have smartphones / tablets and / or laptops and can be reached at any time while performing services within the City.
- We have built outstanding relationships with our suppliers over the past few decades giving us the advantage of outstanding pricing, expedited shipping and making it so we have access to thousands of components that may not be the standard everyday part, and a tremendous number of resources that we can rely on.
- SFE continuously works with all our customers on getting their warranty items repaired or replaced throughout the city even when they were not the original installer. We make every effort to handle and relieve our customers of this burden, while keeping the customer informed and up to date on the status.

- We have an In-house testing/training Lab in both our Southern California and Northern California facilities.
- Our technicians receive communication directly from our 24/7 Dispatch center and take company vehicles home for a faster response time. Our shop is centrally located between the 215/60/91 Freeways making it convenient for our technicians to pick up materials if needed. Our technicians reside in varies areas of SoCal and our company vehicles are equipped with GPS to be able to dispatch the nearest technician available.

Communications between City of Wildomar and SFE

SFE Staff we will proactively communicate with City officials to inform of field issues encountered for all services described in this RFP during the contract period. Correspondence between the City of Wildomar and our local Area Manager, Project Managers, and Project Coordinators can be called in direct line or via individual email or to socalmadmin@sfe-inc.com (this will send an email to all office staff.) Any and all issues with service, performance or quality shall be directed to the assigned project manager for the City of Wildomar. All Call/Service request and Dispatch request will go through our 24/7 dispatch center. The helps to insure they are responded to in a timely manner. Our Dispatch Center also knows what techs are in what area in order to have the quickest response possible. SFE DISPATCH **1-(844)-LIGHT88**

- Staff will proactively communicate with city personnel to inform of field issues encountered for all services described in this RFP during the contract period.
- SFE highly encourages all field technicians become acquainted with city personnel so that they are recognized while working throughout the City. Our technicians will contact designated city contact(s) when they plan on being in the city, when they are responding to calls and to update status of the calls in the city or prior to leaving the city to ensure all tasks have been communicated.
- Correspondence between the City of Wildomar and our local Area Manager, Project Managers, and Project Coordinators can be called in direct line or via individual email or to socalmadmin@sfe-inc.com (this will send an email to all office staff.) Any and all issues with service, performance or quality shall be directed to the assigned project manager for the City of Wildomar.
- Dispatch requests (emergency or non-emergency) are encouraged to be called into our 24/7/365 dispatch call center at **1-844-LIGHT88** this helps ensure accurate complete information is received and dispatched appropriately.

Scope of Work

Preventative Maintenance

SFE understands it will be required to provide preventive maintenance for the traffic signal and related equipment as listed in this solicitation. If selected, SFE will furnish and use a preventive maintenance checklist form, as approved by the City, for each inspection. SFE will:

1. Provide one electronic copy of the maintenance checklist to the City following each inspection;
2. Maintain a copy of the maintenance checklist in the traffic signal controller cabinet; and
3. Maintain a copy of the maintenance checklist at SFE's office of records.

SFE will follow a program of continuing comprehensive maintenance designed to eliminate or reduce the incidence of malfunctions, reduce complaints, and extend the useful life of the equipment. The program will include, but will not be restricted to the following:

Routine Maintenance (Once Per Month)

- Preventative Maintenance (PM) Checklist Form: maintain a copy of the Preventative Maintenance Checklist Form approved by the City at each traffic signal. The PM Checklist Form will be completely filled out during each maintenance inspection and during any time repairs are made to the traffic signal controller or any related equipment in the controller cabinet or the signal equipment at the intersection (detector loops, pedestrian heads, signal heads, lenses, lamps and signal poles, etc.)
- PM Checklists and updates to Timing Sheets: Digital copies of PM logs will be provided to the City once per month. Any updates and handwritten notes on signal timing sheets will be submitted to the City within 24 hours.
- Controller Cabinet Mounting: Check the snugness of the nuts on the traffic signal cabinet anchor bolts, tighten, if necessary, being sure not to distort the cabinet door opening by over tightening.
- Controller Cabinet Foundation Seal: If standing water or evidence of water is present inside the bottom of the cabinet, check the seal between the bottom of the foundation for deterioration, and report the need to reseal the cabinet foundation as necessary.
- Door Gaskets: Check all door gaskets on the controller cabinet, service cabinet and any other enclosures for evidence of moisture or deterioration. Report the need to completely replace any gaskets showing signs of leaking or deterioration.
- Cabinet Vents: Check the vents in both the cabinet door and above the door, or at the top of the cabinet to ensure that they are free of any foreign material.
- Air Filter: Vacuum, wash, replace or knock out any dust accumulated in air filters. Take appropriate action based on the condition of the filter.
- Cabinet Fan: Verify that cabinet fan(s) operate properly with a minimum of noise.
- Thermostat: Verify that the cabinet fan thermostat is set at 96 degrees.
- Interior Light: Verify the proper operation of the cabinet's interior light.
- Door Panel Harness: Check the harnesses leading from the main panel and auxiliary panels on the cabinet door to ensure they are not being pinched and do not bind against the cabinet door. Adjust if necessary.
- Hinges and Locks: Check for free movement of all doors, latching assemblies and locks on the controller cabinet, service cabinet and any other enclosures. Use a minimum of oil or spray lubricant and remove any excess.
- Vacuum Cabinet: Blow or brush off shelves, terminal blocks and components and thoroughly vacuum the interior of the cabinet.
- Insect or Rodent Infestation: Check for signs of ants, wasps or other insects or rodents within the cabinet. Use appropriate insect traps or powders if any positive findings are discovered. More serious problems will be reported to the City.
- Insect preventative maintenance: At boxes, and where wires are exposed coming up from the subgrade within conduit, apply appropriate powder, spray, and/or pellets to prevent insects from entering into the conduits and damaging wires. Any wires needing replacement from rodent/insect damage will not have a coating that is soy-based, unless approved by the City.
- Cabinet Grounding: Using appropriate equipment, check annually the resistance between AC and ground.
- Service Connections: Verify the neutral, ground and power connections are secure in the controller and service cabinets.
- Plug-In Components: Check that each plug-in component (rack mount detectors, relays, load switches, etc.,) fit tightly and securely.
- Ground Fault Receptacle: Verify the proper operation of "Test" and "Reset" buttons on GFCI type outlets.
- Intersection Records: Ensure that all intersection cabinet wiring diagrams and traffic signal

improvement plans are present and up to date.

- Controller Operation: Manually place vehicle and pedestrian calls on each phase through the cabinet test switches or the controller keypad, to verify controller servicing of each active phase. Check controller logs for any faults that have occurred and make note for the file. Verify signal timing is current with timing sheet in cabinet. Confirm controller time and dates are correct. (Especially after daylight savings time change).
- Conflict Monitor/Malfunction Management Unit: Verify time and dates are correct in any CMU/MMU with an internal clock.
- Detector Operation (Inductive Loops): Verify the detection zones for each detector by observing the turn-on of the appropriate detection indicator as a vehicle passes over the detector loop(s). Check also that a call is placed on the correct controller phase.
- Detector Operation (Video/Radar or Video Detection): Verify camera operation by monitoring the vehicle call on the video controller unit. Also, verify the calls going to the detector call page in the controller.
- Equipment Displays and Indicators: Verify that all LED and LCD displays and indications on all cabinet equipment are working properly.
- Pre-Emption Devices: Test any pre-emption devices for proper operation.
- System Telemetry: Check the operation of telemetry on controller display and phone modem, if equipped, located in the cabinet. Report any malfunction immediately.
- Battery Back-Up System: Check battery back-up display for AC IN, UPS OUTPUT, and INVERTER indications. All should be on when utility power is supplied to the cabinet. Also, check battery level and load level displays. Test batteries quarterly. Make note if either is out of range. Keep record of events recorded and total battery run time between maintenance checks to help indicate problem intersections. Check all battery connections to ensure they are clean and secure.
- Safety Lighting (Night Check): Institute a routine nighttime check of safety lights and illuminated street name signs at all signalized intersections every other month and submit a report and an estimate for any repairs necessary to the City for approval.
- Uninterrupted Power Supply (Back-Up) System:
  - Load test all batteries and record on paper and with silver marking pen on each battery the date and load test results.
  - Perform 15-minute test.
  - Verify bypass switch is operating properly.
  - Verify unit is set for 50% fully operational and 50% red flash.
  - Inspect and test battery charging system.
- Video Detection System: Clean and polish video detection camera lenses and service power supply cable.
- Signal Lenses and Signs: Clean and polish all signal lenses and reflectors, align all signal heads and adjust all mast arm mounted street name signs and traffic signs.
- Terminal Connections: Test, semi-annually or following any wiring repair, each terminal screw by backing off slightly then retightening to confirm that it is secure.
- Check: all pull boxes for structural defects, insect or rodent infestations, and properly secured lids.
- Verify timing charts to controllers. If they are not correct, contact City staff to verify differences.
- Report significant areas of rust on cabinet exterior and signal poles to City staff.

Intersection Walk-Around (included as part of Routine Maintenance once every month):

- General: Remove any easily removed, unauthorized signs, stickers and posters and note any graffiti existing on signal poles or equipment. Notify City of any graffiti observed on traffic signal equipment.
- Signal Heads: Verify that all vehicle and pedestrian heads properly display all indications, and the signals are not damaged. Verify the alignment of all heads to the intended direction. Verify that

all back plates, visors and doors are visibly secure. Report any landscaping that restricts the view of signal heads to the City (Signal heads should be visible from 250 feet). Labor and material costs to replace malfunctioning displays with Caltrans approved LED units will be paid in addition to the established flat rate fee per intersection.

- Pedestrian Equipment: Check all pedestrian push buttons (and bicycle push buttons where provided) and signals by hand to ensure that they are securely mounted and operating properly. Replace damaged or malfunctioning buttons with larger size ADA type buttons as necessary.
- Internally Illuminated and/or Reflective Street Name Signs (IISNS/RSNS): Verify that the IISNS/RSNS is adequately connected to the frame, clamp and brackets, no panel is broken or missing, and that the street names are legible.
- Miscellaneous: Check all detector loops for sealant deterioration, exposed wire, etc.

Records:

Intersection Records

a) Inventory List: Maintain an inventory list of the equipment in the controller cabinet at each location. The inventory list will include the model, manufacture, serial number and quantity of each piece of equipment and installation date. The inventory list will be continually updated, and a copy will be furnished to the City every six months.
b) Preventative Maintenance (PM) Checklist Form: Maintain a copy of the Preventative Maintenance Checklist Form approved by the City at each intersection. The PM checklist form will be completely filled out during each routine maintenance inspection and during any time repairs are made to the controller or any related equipment in the controller cabinet or the signal equipment at the intersection (detector loops, pedestrian heads, signal heads, lenses, lamps and signal poles, etc.).

Monthly Activity Report

SFE will provide a computerized monthly activity report to the City by the fifteenth working day of each month for the previous month. The report will be provided both as a printout and as a Microsoft Excel Spreadsheet compatible computer file transmitted by email and will include the following:

i. Time the service calls were received, time arrived at the intersection, the response time, the number of hours spent for each repair, materials used, and a special listing of intersections with three or more calls in one month.
ii. A complete record of all work that was performed on the traffic signal equipment during the previous month including the make, model and serial number of any major components or other equipment that was newly installed at each intersection.
iii. Time and date the PM work was performed.

Pending Repair List

SFE will provide a monthly report of all pending repair work needed at each intersection.

SFE understands compensation for all routine “Preventative Maintenance” work identified above will be paid at an established flat rate fee per intersection for those intersections maintained in any given month. (For clarification, each intersection will be billed to the City no more than once every month for routine preventative maintenance work). ***No additional or separate payment will be made for labor and materials, vehicles, equipment or for daily travel time from SFE’s base of operations to the City. The flat rate fee per intersection represents total compensation for all routine preventative maintenance work***

as described herein, unless additional or separate payment for repairs or unscheduled/emergency work is otherwise authorized.

Traffic Signal Interconnect Systems

SFE would provide a quarterly (i.e., every three months) systems check to ensure traffic signal interconnect systems function in accordance with the timing plans once implemented. Investigate and determine causes for any performance issues (i.e., faulty pedestrian push buttons, faulty vehicle detection, faulty communication, etc.,) and recommend appropriate repairs necessary for system operation in accordance with the timing plan. Repairs necessary to improve the function of traffic signal interconnect systems will be considered as "Extra Work". SFE acknowledges that the City currently does not have a Traffic Management Center or equivalent.

SFE understands compensation for all traffic signal interconnect systems maintenance work identified above will be considered as included in the established flat rate fee paid per intersection for routine "Preventative Maintenance" work, in accordance with the proposal. ***No additional or separate payment will be made for monitoring the function and operation of traffic signal interconnect systems. Compensation for any necessary repairs to traffic signal interconnect systems will be paid as "Extra Work".***

Flashing Beacons and Speed Feedback Signs

SFE will provide monthly maintenance of all flashing beacons and speed feedback signs as necessary to ensure that equipment is properly operating, properly lit, and accurately detecting vehicle speeds.

Extra Work

Unscheduled Maintenance of Traffic Signal Control Equipment

SFE understands unscheduled/emergency work includes, but is not limited to the following:

Downed signal heads, poles, damaged controller and cabinet, damaged internally illuminated street name signs, damaged inductive loops, sensing elements, pedestrian push buttons, electroliers, pedestrian signal heads, wiring, and other operational equipment related issues.

Assisting the City for special events of for City construction projects, as necessary to implement revised traffic signal timing and phasing for changed traffic conditions.

Repair, replace or otherwise render in good working order any and all defective parts of the traffic signal equipment with like make and model parts for temporary and permanent replacements, except as individually agreed upon by the City.

SFE will provide materials, as approved by the City, for permanent repairs. The City shall reimburse SFE for materials used for permanent repairs, in an amount equal to the cost of the materials including an agreed mark-up price.

SFE understands no permanent change of control mechanisms will be made without prior approval of the City. Whenever equipment is removed from the controller cabinet, the City will be notified by phone within 24 working hours, except weekends and holidays.

SFE will notify the City in advance of any traffic signal de-activations that may be required to provide the required services. Traffic signal de-activations will not be scheduled without the approval of an authorized representative of the City. All traffic signal controller equipment will be maintained as recommended by the manufacturer.

SFE will cover the costs for replacing any parts to the controller mechanisms under the provisions of the preventative maintenance program. When entire controller mechanisms become obsolete or are deteriorated beyond repair, report such conditions to the City and provide satisfactory evidence that replacement is necessary. SFE will prepare estimates showing the cost breakdown of material and labor for replacement of such controller mechanisms and submit this information to the City. Replacement of an entire controller mechanism, if ordered by City, will be paid for as "Extra Work".

"Extra Work" includes, but is not limited to the following:

- Traffic Signal and Pedestrian Signal Indications: Replace or repair standard traffic signals (red, yellow, and green) and pedestrian signal display units as they malfunction upon authorization from the City. All traffic signal and pedestrian indications will be Caltrans approved LED units only.
- Unscheduled Maintenance: Respond within two (2) hours after City's notice of the following events:
    1. Any signal controller malfunction;
    2. Burned out red or green ball or arrow display;
    3. Other situations that are potentially hazardous to public safety.

SFE understands the replacement of burned-out lamps need not be on an after-hours "emergency" basis provided that there is one (1) such signal indication still operative for each direction of travel. Such replacements will be completed within twenty-four (24) hours. Notify the City within twenty-four (24) hours of any change in traffic signal operation caused by controller replacement, timing changes, and loss of master control or traffic collisions.

Maintenance activities that require periodic replacement of minor parts will not require City approval.

SFE understands replacement of controllers, cameras, and battery backup systems will require approval of City staff prior to replacement. Serial number of unit removed will be recorded and the unit delivered to the City, unless otherwise approved.

SFE understands that emergency calls that require replacement of equipment will not require approval from City before such replacements are commenced. Additional staffing will be provided where the responding technician cannot handle emergency work alone (knockdowns, wire pulls, etc.)

SFE maintains a single local telephone (**1-844-LIGHT88 or 1-844-544-4888**) where an on-call traffic signal technician can be reached twenty-four (24) hours per day. This telephone number will be made available to all persons designated by the City.

Monitoring Emergency Calls: At the time the on-call traffic signal technician is notified of an emergency, he will call the designated City representative. If the designated representative is not available, the following numbers are available to verify that the on-call traffic signal technician has received the call:

TIME TELEPHONE NO.

7:00 AM – 5:00 PM Monday – Thursday, (951) 677-7751, EXT 5 PW HelpDesk

5:00 PM – 7:00 AM Monday – Thursday, 24 hours Friday – Sunday, and all recognized Holidays, After hour telephone numbers will be provided in accordance with an established Traffic Signal Service Call Procedure.
Upon completion of emergency work, SFE will contact the above telephone numbers and inform the City that the emergency work has been completed.

SFE understands compensation for unscheduled maintenance work identified above will be paid at the hourly labor rates, and vehicle and equipment rates, in accordance with the Cost Proposal provided by SFE. ***Compensation for travel time will be included in the payment for unscheduled or emergency work for those calls originating between 5:00 PM to 8:00 AM, for the actual travel time to the City, up to a two (2) hour maximum.***

Upgrades

SFE understands it will be required to maintain any additional traffic signals, traffic management center equipment and appurtenant devices as they are installed or become a part of the maintenance requirements of the City. Upgrade work may include, but is not limited to the following:

- Replacement of existing non-operative equipment as needed;
- Enhancing equipment as needed or warranted;
- Installation of new controller equipment, signal cabinets, video cameras, signal heads, signal poles, battery backup systems, new software, and software updates, and related wiring;
- Installation of any new hardwired and/or wireless communication equipment in the field;
- When requested by the City, install, modify or upgrade traffic signals or electrical or mechanical traffic control or traffic safety devices.

SFE understands no upgrade work will be commenced or undertaken unless authorized by the City. Said authorization is a condition precedent to receiving any reimbursement for upgrade work. Work will be performed in accordance with the Standard Plans (current) and Section 86 of the Standard Specifications (current, as it is amended from time to time) for the State of California, Department of Transportation, and the City of Wildomar special provisions. This work will be performed within a time limit established by the City and for a mutually agreed upon price.

SFE understands that the City will retain the right to perform any additional work by use of City forces or, in the alternative, to advertise such work for bids.

New Traffic Signals

SFE understands it will be required to coordinate with the City's designated representative on any new traffic signals installed by another contractor under contract with the City ("City Install Traffic Signal"), or by another contractor under contract with a private party ("Developer Installed Traffic Signal"). The City will assume all responsibility for coordinating construction inspection of new traffic signals, whether a City Installed Traffic Signal or a Developer Installed Traffic Signal, up to, but not prior to, final acceptance of work and traffic signal activation. When requested by the City, SFE will coordinate with the City's designated representative when notified that a new traffic signal is to be activated. SFE will participate in a walk-through of the new traffic signal improvements with the City's designated representative to determine that the new traffic signal improvements will function as designed. When scheduled, the selected firm will attend the traffic signal activation, and will participate in confirming that all components of the new traffic signal improvements are operational with the City's designated representative and the installing contractor. SFE understands it will be responsible for assuming maintenance responsibilities for all new traffic signals following activation.

SFE understands compensation for reviewing new traffic signals as identified above will be paid at the hourly labor rates, and vehicle and equipment rates.

Warranty Service

During the period of warranty, SFE will coordinate all communication between manufacturer, installing contractor and the City regarding any warranty service; and to notify the City of any undue delays in response by the manufacturer or installing contractor and details of each incident.

SFE understands that no additional, or separate, compensation will be paid for warranty service work, which will be considered as included in the compensation paid for services provided in relation to "Upgrade Work" or "Traffic Signal Inspection".

Meetings

SFE understands that the assigned traffic signal technician will be available to meet with the City's designated representative on a monthly basis at a mutually agreed upon time and place in the City to review each month's maintenance activities. The assigned traffic signal maintenance supervisor will be similarly available to meet with the City's designated representative on a monthly basis.

SFE understands that no additional, or separate, compensation will be paid for attending meetings, which will be considered as included in the compensation paid for all the various services provided hereunder.

Payment

SFE understands all payments will be made within thirty (30) days after an invoice has been approved for payment by the City's designated representative, who has reviewed written verification of the actual compensation earned. Copies of all invoices for materials and supplies included on a payment request are required. Invoices shall be submitted monthly.



Cost Proposal

All rates include all compensation for wages, profit, overhead, any fringe benefits such as employer payment to, or on behalf of, workmen for health and welfare, insurance, workman's compensation, pension, vacation, sick leave or any local, State, Federal or union tax or assessment. In addition, Regular, Overtime and Double Time / Holiday rates will be billed and applied per the DIR Requirements.

A. Routine Preventative Maintenance Items

Item Description	Unit	Qty	Unit Price	Total
Signalized Intersections	EA	20	$72.25	$1,445.00
Flashing Beacons	EA	5	$36.00	$180.00
Speed Feedback Signs	EA	3	$36.00	$108.00
			Routine Preventative Maintenance Per Month	$1,733.00
			Annual Preventative Maintenance (Month x 12)	$20,796.00

B. Labor Rates

Item Description	Unit	Regular	Overtime	Double Time / Holiday
Superintendent / Foreman	HR	$117.25	$160.00	$202.00
Traffic Signal Inspector	HR	$117.25	$160.00	$202.00
Signal Maintenance Technician	HR	$108.00	$147.00	$185.00
Safety Light Technician	HR	$108.00	$147.00	$185.00
Signal/Street Light Laborer	HR	$88.00	$127.00	$168.00

C. Equipment Rates

Item Description	Unit	Cost
Pickup Truck	HR	$20.00
Service/Utility Truck	HR	$28.00
Bucket Truck	HR	$30.00
Crane Truck	HR	$75.00
Dump Truck/Trailer	HR	$20.00
Jack Hammer / Compressor	HR	$10.00
Arrow Board	HR	$5.00

D. Loop Rates

Item Description	Rate
6' Circle Traffic Loops – State Specs – Qty 1 / Price Per Loop	$2,750.00
6' Circle Traffic Loops – State Specs – Qty 2 / Price Per Loop	$1,925.00
6' Circle Traffic Loops – State Specs – Qty 3-4 / Price Per Loop	$935.00
6' Circle Traffic Loops – State Specs – Qty 5-9 / Price Per Loop	$770.00
6' Circle Traffic Loops – State Specs – Qty 10-15 / Price Per Loop	$522.50
Circle Traffic Loops – State Specs – Qty 16+ / Price Per Loop (if loops are completed in the same day)	$440.00

D. Extras

Item Description	Rate
Subcontractors	Cost + 15%
Materials	Cost + 15%

Rates are hourly Port-to-Port for Labor and Equipment

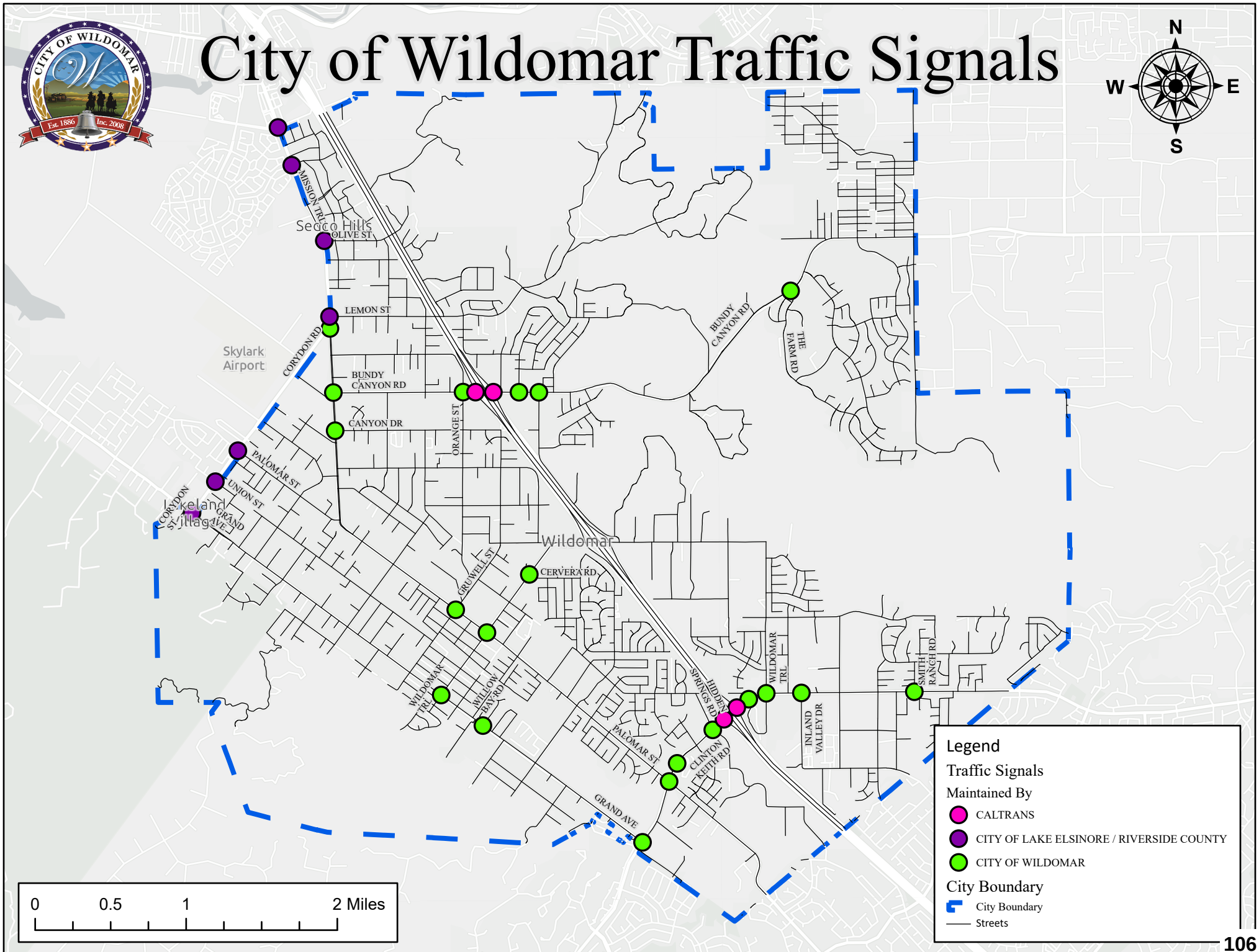
TRAFFIC SIGNALS IN WILDOMAR TO BE MAINTAINED		
	LOCATION 1	**LOCATION 2**
1	BUNDY CANYON ROAD	MISSION TRAIL
2	BUNDY CANYON ROAD	MONTE VISTA ROAD
3	BUNDY CANYON ROAD	ORANGE STREET
4	BUNDY CANYON ROAD	SELLERS ROAD
5	BUNDY CANYON ROAD	THE FARM ROAD
6	WILDOMAR TRAIL	CERVERA ROAD
7	WILDOMAR TRAIL	GRAND AVENUE
8	WILDOMAR TRAIL	PALOMAR DRIVE
9	CLINTON KEITH ROAD	ARYA DRIVE
10	CLINTON KEITH ROAD	WILDOMAR TRAIL
11	CLINTON KEITH ROAD	GRAND AVENUE
12	CLINTON KEITH ROAD	HIDDEN SPRINGS ROAD
13	CLINTON KEITH ROAD	INLAND VALLEY DRIVE
14	CLINTON KEITH ROAD	PALOMAR STREET
15	CLINTON KEITH ROAD	SMITH RANCH ROAD
16	CLINTON KEITH ROAD	RENAISSANCE PLAZA
17	GRAND AVENUE	WILLOW BAY
18	MISSION TRAIL	CANYON DRIVE
19	PALOMAR STREET	GRUWELL STREET
20	CORYDON STREET	MISSION TRAIL

FLASHING BEACONS/RADAR SPEED SIGNS IN WILDOMAR TO BE MAINTAINED		
	LOCATION 1	**LOCATION 2**
1	BUNDY CANYON ROAD	W/0 THE FARM ROAD
2	BUNDY CANYON ROAD	E/0 HARVEST WAY
3	GRAND AVENUE	N/0 PASSADENA STREET
4	GRAND AVENUE	N/0 VIRGO WAY
5	MISSION TRAIL	PALOMAR STREET

SIGNALS IN WILDOMAR MAINTAINED BY CITY OF LAKE ELSINORE/RIVERSIDE COUNTY			
	WILDOMAR MAINT COST %	LOCATION1	LOCATION2
1	50	CORYDON STREET	PALOMAR STREET
2	50	CORYDON STREET	UNION
3	75	CORYDON STREET	GRAND
4	25	MISSION TRAIL	MALAGA ROAD
5	50	MISSION TRAIL	ELBERTA/HIDDEN TRAIL
6	50	MISSION TRAIL	OLIVE STREET
7	33	MISSION TRAIL	LEMON

SIGNALS AND STREET LIGHTS IN WILDOMAR MAINTAINED BY CALTRANS			
	MAINT% VARIES	LOCATION1	LOCATION2
1		INTERSTATE 15	BUNDY CANYON RD S/B RAMPS
2		INTERSTATE 15	BUNDY CANYON RD N/B RAMPS
3		INTERSTATE 15	CLINTON KEITH RD S/B RAMPS
4		INTERSTATE 15	CLINTON KEITH RD N/B RAMPS

City of Wildomar Traffic Signals



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4/17/2023 4:33 PM

Prior City Work

The majority of SFE staff has worked with the City of Wildomar in the past for over 6 years between 2009 – 2015 providing these exact services in the RFP. In addition, SFE's Area Manager / Project Manager, Jill Petrie, had been directly involved with many City special projects working with Steve Palmer and Les Chapman at that time. Some previous projects included: The LED conversion of Street Name Signs working within the Dark Skies Night ordinance for the Mt. Palomar Observatory and also changing out several parks' parking lot lights to LED's specialized for dark skies as well. This improved the safety for citizens who visited the parks and baseball fields at night. The prior lighting was dim and considered unsafe for vehicles and pedestrians to share the same parking lots. Jill Petrie assisted with the research for many lighting projects and suggested lighting products at that time which would help in future planning projects. This staff had also assisted in many CIP projects going on within the City to help ease traffic flow coming and going through Clinton Keith Rd.

During that time, Jill Petrie worked with City staff year after year with year-end budget planning to replace obsolete and older equipment to help avoid failures and to meet the latest MUTCD standards.





SFE staff had worked with and responded to the City of Wildomar for many years with prior employers with the utmost urgency for many types of emergency situations to include complete intersection re-wires, main pole and secondary pole knockdowns and replacements.

SFE's warehouse stocks signal gear that meets the City of Wildomar's current signal head requirements, so that we are always ready to respond to the City's needs which include, but not limited to: traffic signal controller cabinets, service meters, video detection cameras and processors, controllers and many other items as we have learned from years of service with the City and others, it is crucial to keep on hand to provide the best service possible. SFE's staff has always been very proud of the work we have done with our cities and look forward to providing these types of services to the City of Wildomar again.

Addendum

ADDENDUM No. 1

For

Traffic Signal Maintenance

May 1, 2023

The following amendment is made to the Bid Documents for the Traffic Signal Maintenance Request for Proposals:

1- **Revision to Exhibit C: Form Services Agreement:**

An updated Form Services Agreement for Maintenance is attached hereto as **Attachment 1** and hereby replaces Exhibit C of the Traffic Signal Maintenance Request for Proposals.

Approved By: _____ DATE: May 1, 2023
Jason Farag, Director of Public Works

Acknowledged By: _____ DATE: May 11, 2023
Proposer's Signature

ADDENDUM NO. 1 MUST BE SIGNED AND RETURNED WITH PROPOSAL

Page 1 of 1



Alejandro Lara

is hereby certified as a

Renewal IMSA Traffic Sig. Sr. Field Tech Level III

by completing all requirements and examination for certification
on 12/15/2022

Valid thru 12/15/2025
Certification #CE_111970

Toby Cummings - Executive Director

CamScanner



Alejandro Lara

is hereby certified as a

IMSA Traffic Signal Inspector

by completing all requirements and examination for certification
on 10/28/2022

Valid thru 10/28/2025
Certification #SI_111970

Toby Cummings - Executive Director

CamScanner



Christopher J. Cruz

is hereby certified as a

Traffic Signal Field Technician Level II

by completing all requirements and examination for certification
on 6/28/2022

Valid thru 6/28/2025
Certification #BE_132674

Toby Cummings

Toby Cummings, CAE - Executive Director

CERTIFIED PUBLIC SAFETY TECHNICIAN

IMSA

Colin Landis

is hereby certified as a

Traffic Signal Senior Field Tech Level III

by completing all requirements and examination for certification
on 11/10/2022

Valid thru 11/10/2025
Certification #CE_88018

Toby Cummings

Toby Cummings, CAE - Executive Director

CERTIFIED PUBLIC SAFETY TECHNICIAN

IMSA

Emigdio Cervantes

is hereby certified as a

Traffic Signal Inspector

by completing all requirements and examination for certification
on 6/28/2022

Valid thru 6/28/2025
Certification #SI_83736

Toby Cummings

Toby Cummings, CAE - Executive Director



Emigdio Cervantes

is hereby certified as a

Renewal IMSA Traffic Sig. Sr. Field Tech III

by completing all requirements and examination for certification
on 6/2/2023

Valid thru 6/2/2026
Certification #CE_83736

Toby Cummings - Executive Director

IMSA

CERTIFIED ★ PUBLIC SAFETY ★ TECHNICIAN

Lance Alm

is hereby certified as a

Traffic Signal Senior Field Tech Level III

by completing all requirements and examination for certification

on 3/2/2022

Valid thru 3/2/2025

Certification #CE_94411

Toby Cummings, CAE - Executive Director

EXHIBIT “B”

SCHEDULE OF PERFORMANCE

[See Attached Proposal from St. Francis Electric which comprises the Schedule of Performance]

EXHIBIT "C"

COMPENSATION

[See Attached Proposal from St. Francis Electric which identifies the Cost Proposal on page 28]

EXHIBIT "D"

REPRESENTATIVES

CITY'S REPRESENTATIVE

City of Wildomar
Public Works/Engineering Department
Attn: Public Works Director
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595
Facsimile: (951) 698-1463
Email: wildomarpw@cityofwildomar.org

CONTRACTOR'S REPRESENTATIVE

St. Francis Electric
Attn: Jill Petrie, Area Manager/Project Manager
1420 Citrus St.
Riverside, CA 92507
Phone: (951) 304-4903
Facsimile: (951) 274-0061
Email: jpetrie@sfe-inc.com

EXHIBIT "E"

BONDS REQUIRED

["No Bonds Required"]

EXHIBIT "F"

INSURANCE REQUIREMENTS FOR CITY OF WILDOMAR

The City requires a certificate of insurance, including an underwriter's endorsement, prior to commencement of the Services.

Contractor shall procure and maintain for the duration of the contract, and for three years thereafter, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees, or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office (ISO) Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form CA 0001 covering Code 1 (any auto), with limits no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employers' Liability insurance with a limit of no less than $1,000,000 per accident for bodily injury or disease.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. At the option of the City, either: the contractor shall cause the insurer shall to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the City guaranteeing payment of losses and related investigations, claim administration, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Other Insurance Provisions:

Additional Insured
The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance at least as broad as one of the following ISO ongoing operations Forms: CG 20 10 or CG 20 26 or CG 20 33 (not allowed from subcontractors), or CG 20 38; **and** one of the following ISO completed operations Forms: CG 20 37, 2039 (not allowed from subcontractors), or CG 20 40.

Primary Insurance
For any claims related to this project, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Notice of Cancellation
Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Contractor shall forthwith obtain and submit proof of substitute insurance.

Acceptability of Insurers
Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best rating of no less than A: VII, unless otherwise acceptable to the City.

Waiver of Subrogation
The Contractor hereby grants to the City a waiver of any right to subrogation which any insurer of the Contractor may acquire against the City by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Contractor, its employees, agents and subcontractors.

Verification of Coverage
Contractor shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language

effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

Subcontractors
Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors. For CGL coverage subcontractors shall provide coverage with a form at least as broad as CG 20 38 04 13.

Special Risks or Circumstances
City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other circumstances.

SUBJECT: First Amendment and One Year Extension to Landscape and Parks Maintenance Services Agreement with Inland Empire Landscape, Inc.

SUBMITTED BY: Jason Farag

PREPARED BY: Terri Abercrombie

ACTION:
Authorize the City Manager to execute the First Amendment and One Year Extension to the Maintenance Services Agreement with Inland Empire Landscape, Inc. for Landscape and Parks Maintenance.

SUMMARY:
The City's current Landscape Maintenance Services Agreement is set to expire on June 30, 2023. This Amendment will extend the Agreement by one year and includes additional modifications to the Scope of Work and Compensation.

BACKGROUND:
Inland Empire landscape, Inc. (Contractor) has provided Landscape and Parks Maintenance Services since City incorporation. The most recent maintenance services agreement (Agreement), dated June 10, 2020, is due to expire on June 30, 2023. The Agreement includes two (2) optional one-year extensions upon a determination that the Services provided by the Contractor meet the standards established by the City.

DISCUSSION:
The services provided by the Contractor meet the standards established by the City and the Contractor desires to extend the current Agreement. With the transition of certain maintenance activities from contract staff to City maintenance crews, it was determined that it would be in the City's best interest to agree to a one-year extension.

Attachment A includes the proposed Amendment No. 1 (Amendment) to the Agreement. Included in the Amendment is the contract extension and an updated Scope of Work. Updates to the Scope of Work include enhancements to better define various items and responsibilities,

removal of services no longer necessary, addition of new service areas, and other modifications to improve communication, coordination, and to provide an overall enhanced level of service. Specific updates include the addition of Cemetery landscape maintenance to the Contractor's Scope of Work and removal of Trail maintenance as that will be accomplished by City maintenance crews moving forward. In addition, rates have been adjusted at the request of the contractor, as allowed by the Agreement, due to CPI increases and increases in material costs.

FISCAL IMPACT:
The cost for Landscape Maintenance Services is covered by the various Maintenance Districts serviced and by the Cemetery maintenance budget. There is no impact to the General Fund.

ATTACHMENTS:
A - First Amendment

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First Amendment to Landscape and Parks Maintenance Services Agreement

This First Amendment to Agreement for Landscape and Parks Maintenance Services ("First Amendment"), which is dated as of June 14, 2023, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and INLAND EMPIRE LANDSCAPE, Inc., a California corporation ("Contractor"), as follows:

RECITALS

A. City and Contractor entered into an agreement for Landscape and Park Maintenance Services on June 10, 2020 ("Agreement"). The Agreement provides that Contractor will perform landscape and park maintenance services.

B. This First Amendment amends the Agreement to extend the term with the First Extension, modify the scope of services to be provided, and modify the compensation.

OPERATIVE PROVSIONS

Now, therefore, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. In accordance with Section 2 of the Agreement, the first extension to the Agreement is hereby approved and the Agreement term is extended by a period of one (1) year, ending on June 30, 2024.

2. Attachment 2a of Exhibit "A," to the Agreement ("Specifications and Proposal to Inland Empire Landscaping Agreement"), is hereby replaced with the Scope of Services attached hereto as Attachment A and incorporated herein.

3. Exhibit 3 ("Cost Proposal") of Attachment 2b of Exhibit "A" ("Proposal to Inland Empire Landscaping Agreement") with the Compensation Schedule attached hereto as Attachment B and incorporated herein.

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. **Integration.** This First Amendment consists of two pages and the attached Attachments A and B inclusive and constitutes the entire understanding of the parties.

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3. **References**. All reference to the Agreement includes all its respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR

_____
Daniel A York
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

INLAND EMPIRE LANDSCAPE

Joel Ibarra
_____
Joel Ibarra
President, Secretary

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

ATTACHMENT A

REVISED SCOPE OF SERVICES

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CITY OF WILDOMAR
LANDSCAPE MAINTENANCE
SERVICES SPECIFICATIONS

SECTION 1 – INSTRUCTIONS AND INFORMATION

1. Overview

The purpose of these contract Specifications is to provide ongoing maintenance for all existing and future annexed Zones within the City of Wildomar (City) in Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD 89-1-C,) Community Facility Districts 2013-1 (CFD 2013-1, 2022-1, and any future CFDs) Community Service Area (CSA 103), City Parks, and City right-of-way. The maintenance for this project is funded by various public funds including a special assessment to the property owners within L&LMD 89-1-C; a citywide special parks tax; various Community Facility Districts (CFD's) and, public works maintenance funds. Therefore, it is imperative that special attention is given to the maintenance of these projects and the plant material remains thriving and in excellent condition.

2. Project Descriptions

A. Landscape maintenance areas shall consist of, but shall not be limited to:
   a. City parks
   b. City facilities
   c. Slope areas
   d. Roadway medians
   e. Road streetscape/parkway landscaping
   f. Drainage channels within landscaped areas
   g. Other areas within the City right-of-way.

   Landscape maintenance within maintained areas shall include but shall not be limited to, turf, trees, shrubs, ground cover, planters, slopes, vines, landscaping fences, and irrigation systems maintenance and management.

B. The Contractor is expected to fully and adequately perform and complete the below listed Scope of Service in accordance with Industry accepted practices.

3. Additions/ Deletions to City Landscape Areas

A. Changes in the areas to be maintained may be made as the City accepts new areas and/or relinquishes currently maintained areas.

B. Any and all such changes shall only be made upon written notification in the form of a change order, work order, contract amendment, or other formal documentation as provided by the City which shall clearly state the effective date of the change.

C. Costs to add or delete landscape maintenance areas shall be limited to either original bid items, supplemental landscape maintenance areas, new landscape maintenance services, or extra work items.

D. The City reserves the right to add or remove any maintained area from the contract with thirty (30) days written notice.

4. Licensing and Permits

A. Contractor shall maintain and provide a copy of each of the following licenses:
   1. The Contractor shall have a current and valid California Landscape (C-27) Contractor's License,
   2. A current and valid copy of the Contractor's Qualified Applicator License (QAL) including "B" & "C" Categories from a full-time permanent employee on staff,
   3. Contractor and any sub-contractor will also be required to secure and

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maintain a valid City of Wildomar Business Registration,
4. A current and valid copy of the I.S.A. Arborist Certification,
5. A current and valid copy of the I.A. Certified Landscape Irrigation Auditors Certificate,
6. A current and valid copy of the Pest Control Business License issued to the company performing the landscape work. The Pest Control Business License shall be registered with the Riverside County Agriculture Commissioner. A Pest Control Business License is required due to the right-of-way conditions and common public areas.

B. Contractor shall obtain any permits required by Federal, State, or local governmental agencies for the use of special chemicals. All applications of pesticides shall be done in compliance with governmental requirements.
C. The City shall receive a copy of all chemical/pesticide/herbicide monthly reports (pest control records and/or pesticide use reports). Contractor shall maintain up-to-date daily reports as required by State and/or County requirements.

5. Prevailing Wage

A. Pursuant to the labor code, the City relies on the Director of the Department of Industrial Relations, State of California, his/her determination of general prevailing rates of per diem wages applicable to the work, and for holiday and overtime work, including employer payments for health and welfare, pension, vacation, and similar purposes, as set forth on the schedule which is on file at the principal office of the Owner, and which will be made available to any interested person upon request.
B. Contractor's Requirements: For all repair/new installation/maintenance work at these locations, the successful contractor must adhere to the following:
   1. Contractor and/or Sub-contractors (upon City approval) must possess the proper Contractors license issued by the State of California for each craft or type of workman or mechanic needed to execute the contract.
   2. Pay their employees the general prevailing rate of wages for each craft or type of workman or mechanic needed to execute the contract.
   3. Submit certified payroll per form DLSE Form A-1-131 or most current approved form available at: https://www.dir.ca.gov/dlse/forms/pw/dlseforma-1-131.pdf (A form may be created to meet existing payroll period such as: every two weeks, twice monthly, and must include all the information on the State Form. However, signed State certification page must be submitted.)
   4. Certified payroll may not lag more than 40 days behind current calendar day (30-day buffer to submit certified payroll).

6. Compensation

A. Contractor shall provide a monthly cost to provide all services identified in these specifications by type of services area, as listed below. Contractor's monthly rate shall include all costs necessary to provide all labor, materials, tools, equipment, delivery, and fuel services in order to meet all requirements of these specifications, unless the specification explicitly identifies the work to be qualified as extra work.
   a. LLMDs
   b. CSAs
   c. CFD 2013-1
   d. CFD 2022-1
   e. Parks
   f. Cemetery
   g. Other Areas as Assigned by the City

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7. General Requirements

A. Furnish all necessary legal transportation, permits, insurance and taxes, in the performance of the scope of services.

B. Provide all labor, materials, tools, equipment, traffic control, fuel, and supervision necessary to maintain the landscaping and irrigation systems as required.

C. Schedule work during normal working hours, Monday thru Friday, 7:00 A.M. to 5:00 P.M. Prior approval by the City is required for any and all work outside normal working hours, with the exception of emergency situations. Do not schedule or plan on performing landscape or irrigation maintenance on Saturdays or Sundays.

D. Contractor shall submit and maintain a current maintenance schedule for these projects, to be updated as needed to maintain an accurate schedule. Contractor shall make changes to the schedule as necessary, when requested by the City.

E. Dress Code and Appearance – The Contractor shall be required to provide uniforms, with the company name imprinted on them, for the contracted personnel. Contracted personnel shall wear uniforms, at all times, when on the projects.

F. Vehicle Labeling – The Contractor shall provide company name, telephone number, and Contractor's License number on all vehicles working on the projects. Labeling may be permanent or temporary.

G. Contractor shall be in compliance with Approved American National Standard (ANSI) Z133.1-2006 Standards while working/participating in horticulture work.

H. Emergency Services – The Contractor shall be available to provide emergency services on a 24 hour per day, seven day per week basis.

8. Safety

A. Contractor shall conform to all governing safety regulations.

B. Contractor shall be solely responsible for the condition of the premises on which the work is performed and for safety of the premises on which the work is performed. This requirement shall not be limited to normal working hours but shall apply continuously.

C. Contractor is not authorized to block a traffic lane unless all legal traffic control measures are in place, and the City has been notified of the intended closure 72 hours in advance.

D. Traffic Control - Traffic Control is the sole responsibility of the Contractor. Additional traffic control may be required if existing traffic control is deemed insufficient. Traffic Control shall conform to all requirements of the latest edition of the California Manual on Traffic Control Devices (CA MUTCD).

E. Contractor shall not trespass, perform illegal activities, or walk on top of walls.

F. Contractor shall use ladders in a safe and responsible manner.

I. Contractor shall be responsible for the proper education of their employees on all equipment used by the employees. Contractor shall perform annual safety instruction.

J. Vehicle Safety – The Contractor shall provide on their onsite vehicles a 'backup warning device' that operates automatically while the vehicle is backing, such as a buzzard, bell, horn, etc. Vehicles should be parked in such a manner as not to create confusion, a hazard, block signage, or impact traffic. The Contractor shall provide on all of their vehicles a high intensity rotating, flashing, oscillating or strobe light on their vehicles. Vehicle hazard warning signals may be used to supplement the above required lighting, but not as a replacement. Vehicles shall be in good working order, safe, legally registered to the Company, well maintained, and good in appearance.

K. Vehicle Occupancy – Contractor shall not exceed passenger vehicle occupancy safety ratings.

G. Whenever herbicides are used, Contractor shall apply when air currents are still to

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prevent herbicide drift onto adjacent property, and to prevent any toxic exposure to persons whether or not they are in or on the grounds. Damage to adjacent formal plant material deemed to be damaged by herbicide use will be replaced by the Contractor, at the Contractors' expense.

H. City Staff reserves the right to enforce proper chemical applications in the use of pesticides, herbicides, pre- and post-emergents. Procedures known to be in violation will be reported and chemical application will be suspended or terminated. Activity determined to be detrimental may be reported to the County Agricultural Commissioner for investigation.

I. Contractor shall focus on spill prevention, spill control, and spill cleanup at all times while performing City maintenance activities. Contractor shall practice safe storage practices of all chemicals and landscape products at all times while performing maintenance activities. Contractor shall readily clean up any spills associated with their maintenance activities including: blowing excess fertilizer into a landscaped area only; preventing fuel spillage during refueling activities; seal leaking containers (glue & primer), etc.

J. Pursuant to certification standards established by the Division of Apprenticeship Standards and the California Code of Regulations, Title 8, Section 290 through 296.4 state individuals working on electrical devices greater than 100 volts must have a State of California Electrical Certification. Landscape Contractor shall contact City to address Electrical issues greater than 100 volts.

9. Invoicing, Scheduling, Monthly Reporting, and Meetings

A. Invoicing:
   a. The Contractor shall submit invoices at a regular frequency, as identified in the Services Agreement.
   b. Invoices shall be submitted along with verification of the actual compensation earned. Copies of all invoices for materials and supplies included on a payment request are required.

B. Scheduling
   a. Contractor shall submit a monthly schedule of maintenance activities, prior to the first day of each month. The monthly schedule shall reflect all locations of work to receive maintenance once per month.

C. Maintenance Reports
   a. When submitting an invoice, Contractor shall also submit a monthly recap of all maintenance performed in each zone for the prior month. The monthly recap shall include, but shall not be limited to:
      i. Routine maintenance summaries
      ii. Observations of any deficient items in any maintained area and corrective actions scheduled or taken
      iii. A summary of the condition of irrigation equipment in each maintained area
      iv.
      v. Number and type of plant replacements per area
      vi. A summary of any extraordinary items or extra work performed.

D. Meetings
   a. The assigned landscape maintenance supervisor shall be available to meet with the City's designated representative in the field and/or virtually via video meetings on a monthly basis.
   b. No additional, or separate, compensation shall be paid for attending meetings, which shall be considered as included in the compensation paid for all the various services provided hereunder.

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10. Extra Work and Warranty Period

A. Extra Work means services or materials, or equipment furnished by the Contractor which is over and above his contract provisions and which are reimbursed by the City.

B. Any products or services not otherwise specified in this specification shall be negotiated between the Landscape Maintenance Contractor and the City at a price agreed upon by both parties.

C. All extra work must have written approval based on a contractor prepared estimate prior to the work being performed. Estimates for extra work shall only include costs for material and labor.

D. Invoicing for the actual cost will be presented with the prepared estimate and shall include all supporting receipts, delivery tickets and agreed to mark-up for materials and subcontractors.

E. A one-year unconditional warranty shall be in effect for any extra work completed by the Contractor. The warranty shall cover all materials and workmanship.

11. Quality Assurance

A. All performance (which includes services, workmanship, materials, supplies, and equipment furnished or utilized in the performance of this Scope of Service) shall be subject to inspection and test by the City or other regulatory agencies. The Contractor shall provide adequate cooperation to any inspector or other City representative to permit him/her to determine the Contractor's conformity with the terms of this Scope of Service.

B. If any services performed or products provided by Contractor are not in conformance with this Scope of Service, the City shall have the right to require the Contractor to perform the services or provide the products in conformance with the terms of this Scope of Service at no additional cost to the City. When the services to be performed or the products to be provided are of such nature that the difference cannot be corrected, the City shall have the right to:

    1. Require the Contractor immediately to take all necessary steps to ensure future performance in conformity with the terms of this Scope of Service; and/or
    2. Reduce the price (including monthly maintenance cost) to reflect the reduced value of the services performed or products provided. The City may also terminate the Contract as a result of default and charge to Contractor any costs incurred by the City because of the Contractor's failure to perform.

C. Contractor shall establish adequate procedures for self-monitoring and quality control and assurance to ensure proper performance under this Scope of Service; and shall permit a City representative or other regulatory official to monitor, assess or evaluate Contractor's performance under this Scope of Service at any time with/without reasonable notice to Contractor.

D. The Contractor shall use an adequate number of skilled workers who are thoroughly trained and experienced in the necessary crafts and who are completely familiar with the specified requirements and the methods needed for proper performance of all work contained in these specifications.

    1. Contractor shall provide the City with the main contact and superintendent responsible for daily activities. Any changes in lead personnel shall be made in writing and approved by the City.
    2. Contractor shall maintain and provide to the city a list of crew personnel with their craft or work skill.

E. City may request Contractor's personnel be removed from the site without explanation or reason. Such personnel shall be allowed to work the rest of the day but must be replaced by the next day or next service day, whichever is sooner.

    1. Contractor shall provide the City with the main contact and superintendent

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responsible for daily activities. Any changes in lead personnel shall be made in writing and approved by the City.
2. Contractor shall maintain and provide to the city a list of crew personnel with their craft or work skill.

12. Performance Evaluation

A. The performance of the maintenance work will be reviewed and monitored by the City on an ongoing basis.
B. The City may review individual landscaped areas at any given time with or without the presence of the Landscape Maintenance Contractor.
C. During these reviews, the City may utilize a Landscape Maintenance Evaluation Report to document the findings using checklists, notes and photos.
    1. Contractor shall work diligently to perform/repair/replace items noted on Report. Contractor or contractor's representative shall sign the Report as acknowledged and with a completion date to address all issues on Report.
    2. Items noted on the Report that Contractor deems as extras shall be addressed and accepted by the City prior to completing noted item.
    3. Report shall be considered correspondence between the City and Contractor.
D. If, during the effective period of this agreement, the Contractor violates any of the provisions of this contract or fails to properly provide the service required by this Contract, the City will, on ninety (90) days written notice to the Contractor, initiate termination procedures of this agreement.

13. End of Contract - Plant Replacement

A. Thirty (30) days prior to the termination of the maintenance contract, an inspection of any foliage will be conducted by the Contractor and the City. Any foliage deemed by the City to be in poor condition due to contractor's negligence or mishandling will be replaced at the Contractor's expense.

SECTION 2 – LANDSCAPE MAINTENANCE SPECIFICATIONS

1. Parkway/ Median Maintenance

A. Contractor is responsible for ensuring that all parkway/ median maintenance is performed in a safe manner and that no hazard is created by such operation.
B. Irrigation shall be adjusted and inspected as often as needed to insure no unsafe condition is created by irrigation run-off onto road surface.
C. The Contractor shall trim and edge around all fixed objects including fire hydrants, telephone poles, irrigation boxes, utilities fixtures, and other noticeable items.
    1. Plant material shall not be allowed to obstruct any site line of vehicular traffic and shall be for proper maintenance.
    2. Any fines imposed from utility providers as a result of shrub or plant material overgrowth will be passed on to the contractor.
D. The Contractor shall trim any dead material from all shrubs, bushes, and groundcover to maintain a pleasing appearance at all times.
E. The Contractor shall control all pests and diseases, including rodents and snails at no additional cost to the City. Time and materials shall be all-inclusive in the monthly cost. This includes any existing pests and diseases.
    1. Beehives may be removed at an additional expense after written notification.
F. The Contractor shall maintain all parkways in a weed-free condition.
    1. All areas shall be checked on a weekly basis and any visible weeds shall be removed and / or sprayed with herbicide.
    2. Adjacent plant material shall not be harmed with herbicides.
    3. Weeds between the pavement and gutter, gutter and sidewalk, and between

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sidewalk sections shall be removed.

G. The Contractor shall maintain all parkways in a trash-free condition.
    1. All areas shall be checked on a weekly basis.
    2. any visible trash shall be removed.
H. Gutters, curbs, and sidewalks shall be cleaned off weekly.
    1. All debris removed from the site.
    2. Areas shall be free of leaves, dirt, trash, and other non- beneficial items.
I. Drainage facilities integrated within the landscaped area shall be kept clear and all trash and debris shall be removed weekly.
J. Illegal signs (such as for sale signs, for rent signs, yard sale signs, or advertisements) shall be removed weekly and disposed of in the trash.

2. Tree Care

A. All work shall be in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
B. Contractor shall be responsible for applying all insecticides/fungicides to prevent or control diseases. Time and materials shall be all-inclusive in the monthly cost. This includes existing pests and diseases.
    1. Beehives may be removed at an additional expense after written notification.
C. Contractor shall irrigate as required to maintain adequate growth rate and appearance.
D. Trees shall be fertilized as often as needed to maintain plants and trees in a healthy, vigorous growing condition with proper color, and shape. Minimum requirements are to be bi-annual treatments.
E. Contractor shall re-stake and support trees when necessary.
    1. Stake and ties to be placed so no girdling of bark occurs.
    2. Contractor shall check all guys and ties frequently to prevent girding.
F. Tree Stake Removal: It shall be the responsibility of the contractor to remove all tree stakes under direction of the landscape inspector.
    1. The contractor may also remove tree stakes if it noticed that they are no longer serving their purpose as support to the tree, or if it is noticed that the tree stakes are impeding the growth or health of the tree.
    2. Contractor shall remove all stakes and guys at no longer than 24 months after planting, unless special circumstances are brought to the city’s attention
G. Contractor shall remove damaged branches.
H. Contractor shall remove branches blocking street signs as needed.
    1. Contractor shall notify City staff if a tree is causing a known line of sight issue or blocking sign.
I. Tree trimming shall be restricted to line of sight, low hanging branches, or other necessity (crown cleaning, thinning, raising).
    1. Tree trimming above 12 feet will not be the responsibility of the Landscape Maintenance Contractor.
    2. Trees shall be trimmed at appropriate time of year based on species of tree.
    3. Lower branches shall be retained in a "tipped back" or pinched condition.
J. Special emphasis shall be placed upon public safety during pruning operations, particularly when adjacent to roadways.
K. All structural weaknesses such as split crotch or limbs, or severe damage shall be reported to the City Representative.
L. All dead trees or fallen tree by natural or unnatural causes, shall be removed and disposed of off-site by Contractor.
    1. Trees which have died due to negligence of the contractor will be replaced at the contractor’s expense.
    2. All other dead or unhealthy trees will be replaced upon written approval of the City. The City will reimburse contractor for labor and materials at the

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agreed upon time and materials rate..

3. Groundcover, Shrub and Vine Maintenance

A. All tree, shrub, and other woody plant work shall be completed in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
B. Prevent soil compaction by regularly cultivating all ground cover and shrub areas.
C. All shrubs, vines and ground covers shall be fertilized four (4) times yearly.
D. Groundcover:
    1. Trim ground cover adjacent to walks, mow curbs, walls and/or fences as required for general containment to present a neat, clean appearance
    2. A minimum 12” radius around all trees and all hardscape edges
    3. Cultivate and/or spray approved herbicide to remove broad-leafed and grass weeds as required. Remove weeds by chemical or mechanical means as approved by City Representative.
E. Shrubs:
    1. The Contractor shall trim and keep all shrubs and bushes at reasonable height, species specific.
    2. Shrub trunks are to always maintain a pleasing appearance.
    3. Prune shrubs to retain as much of the natural informal appearances as possible, consistent with intended use.
    4. Avoid “balling” shrubs or unnecessarily “squaring off” plant material.
    5. Shrubs shall be pruned as required for safety, removal of broken and diseased branches, general containment and appearance and to allow for optimal irrigation coverage.
    6. Keep shrubs pruned back from all controller units, valve boxes, quick couplers, or other appurtenances or fixtures.
    7. Shrubs shall be pruned and trimmed at a minimum of every 2 months as needed or as requested by the City.
F. Vine:
    1. Vines shall be trimmed as required for safety, disease, general containment, appearance or as directed by City.
    2. Vines shall be regularly checked to promote directional growth.
    3. Do not use nails to secure vines on masonry walls.

4. Turf Maintenance

A. Mowing:
    1. The Contractor shall mow all turf areas on a minimum of a weekly basis (Mar-Oct) and during cool season shall be done biweekly (Nov.-Feb.),
    2. Contractor is to pay particular attention to adjacent hardscape, utility devices, trees, and shrubs to achieve an overall even appearance.
    3. All clippings shall either be caught, vacuumed, or efficiently mulched to leave no visible trace in turf areas.
    4. Do not mow areas that are wet. Alternate mowing patterns shall be used whenever possible to prevent wheel ruts in turf areas. If ruts are made, contractor will make repairs at his or her own expense.
B. Trimming Edging:
    1. Trim around walls, buildings, curbs, sidewalks, header boards, mow curbs, valve boxes, quick couplers, and paved areas on a weekly basis to present a neat, clean appearance.
C. Aeration:
    1. Mechanically aerate all turf areas to reduce compaction/stress conditions. This will

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offer greater water penetration and reduce runoff.
2. Use a plug aerator with ½ inch tines. Any areas that show excessive compaction shall receive additional treatment as required to alleviate this condition. Remove sod plugs.
3. The Contractor shall aerate no less than four (4) times per year.
4. Any damages resulting from aeration activities shall be repaired at the Contractors expense.

D. Watering:
1. The Contractor shall maintain the irrigation system for the Turf areas to maintain health, appearance, public safety.
2. A regular, deep watering program shall be accomplished to give the best results. The established turf should not be kept moist but should dry out somewhat between watering.
3. Contractor is to pay particular attention to but not limited to proper head spacing, clearing clogged nozzles, replacing damaged equipment and adjusting heads to supply the right amount of water while avoiding overspray and runoff.

E. Weed Control:
1. Contractor shall maintain a weed free turf by either chemical and/or mechanical means.
2. The Contractor shall be especially careful if applying chemicals to control weeds ensuring not to damage existing turf. All chemicals applied will be recorded and coordinated with City
    a) PRE-EMERGENT: Pre-emergent herbicide shall be applied to control weeds in all turf areas between Mid-March and March 30th.
    b) POST-EMERGENT: Post-emergent herbicide shall be applied to control weeds in the Fall and shall be completed prior to October 30th.

F. Turf shall be fertilized a minimum four (4) times annually. City staff to verify product type and quantities prior to application.

G. The Contractor shall over-seed any dead or bare areas to promote an overall pleasant appearance with the same seed type as the existing turf. Coordinate with City Representative
1. Inspect the sports field and play area for the condition of turf grass cover. Uniform thinning over the entire area can be corrected with additional seeding.

5. Plant Additions and/ or Replacements

A. The Contractor shall be responsible for the complete removal and replacement of shrubbery lost due to the contractor's faulty maintenance or negligence, as determined by City Representative.

B. The Contractor may be requested to replace damaged or destroyed trees, shrubs, vines, ground cover, or flowers. Dead or unhealthy plants lost due to natural or unnatural causes will be replaced upon written approval of the City.
1. In this case the contractor shall provide labor and the approved plant.
2. Such work will be paid for as extra work by the City at the agreed upon time and materials rate.

6. Irrigation

A. The Contractor shall be responsible to monthly test, inspect, and maintain the irrigation in all maintained areas, and provide a report to the City on the condition of irrigation in all maintained areas. The Contractor shall bear sole responsibility and cost for both labor and materials for cleaning, repairing, adjusting and replacement of sprinkler system components. Replacement of irrigation components, if necessary, shall be compensated at a time and material basis provided that the contractor has submitted monthly reports of

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irrigation maintenance. If the contractor is unable to demonstrate proper routine maintenance of the irrigation system through monthly reports, the cost to replace damaged irrigation components shall be the responsibility of the contractor.

B. Contractor is responsible for all irrigation repairs starting at the water meter.
C. Irrigation controllers will be kept locked at all times. City Representative will have master keys to all controllers. The City shall provide locks and keys for irrigation enclosures. However, it is the contractor's responsibility to replace locks as needed with a City approved lock.
D. Irrigation controllers shall be replaced when determined to be inoperable and no longer functional. If approved, City shall be responsible for cost of replacement, and Contractor shall bear sole responsibility for labor and related materials necessary for installation.
    1. If an automatic irrigation system or a portion of a system should malfunction, the Contractor shall provide manual operation of that system for a period of time until the system is restored to normal operation.
E. The Contractor shall set run times for the irrigation system for the promotion of good health, vigor, and color throughout the year.
    1. Watering will be done preferably at night or early morning.
F. Contractor shall set irrigation controllers to the "OFF" position prior to actual inclement weather conditions. The Contractor will be responsible to return the controllers to the "ON" position when conditions are appropriate.
G. Contractor shall make a dedicated effort to support water efficient landscape. Plant stress/ decline presumed to be from lack of irrigation will be grounds for termination of the contract.
    1. Close attention shall be paid to the water demands of plants as influenced by their exposure to sun, wind, shade and geographic location.
H. Contractor shall be responsible for adjusting height of sprinklers and risers as necessary to compensate for growth of plant material and maintain height of sprinkler heads at grade.
    1. Excessive watering shall be avoided to mitigate water run-off onto roads, sidewalks, and recreation use areas.
    2. Contractor shall prevent water from over-spraying onto walls, walkways, streets and private property.
I. All drip line emitters, sub-surface drip line, standard drip line, polypropylene flex line, etc., shall be properly maintained and secured or staked at or below grade to ensure system integrity, reduce trip hazards, and prevent an unsightly appearance.
    1. Contractor shall inspect, repair and maintain all drip irrigation systems as a regular service to the contract.
J. Contractor shall be responsible to implement irrigation scheduled necessary to establish new trees, shrubs, ground cover and turf.
K. Repair or replacement of equipment damaged as a result of the Contractor's negligence shall be repaired/replaced at the Contractor's expense.
L. The City shall bear the cost of all irrigation system repairs that are the result of vandalism or theft. Contractor shall submit to the City a written vandalism or theft report, in a format approved by the City, for any claims of irrigation system damage due to vandalism or theft. Contractor shall not make repairs without prior written approval.
M. No repairs over $250.00 shall be performed without written prior approval from the City. Unapproved repairs will be the responsibility of the Contractor.
N. Irrigation labor shall be restricted to work done on the premises only. Providing parts and delivery are the responsibility of the Contractor.
O. Contractor shall verify, inspect, clean and repair, as required, all irrigation heads for full coverage and efficiency adjustments. This shall include operating the controller for a 1-2 minute test cycle. Inspections and repairs shall be made by an irrigation professional well versed with basic and advanced irrigation principles. Irrigation truck shall be equipped with

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irrigation tools and supplies to fix the most common sprinklers, valves, and other irrigation components with a standalone truck. It is not advised to have the maintenance crew perform advanced repairs and/or replacement. The same components are only allowed.

P. Irrigation Repair:
    1. The Contractor shall take all reasonable measures to obtain the lowest cost for such irrigation parts and/or materials.
    2. All replacement materials are to be identical type, manufacturer and model number unless a substitute is approved in writing by the City Representative.
    3. Contractor shall maintain an adequate inventory of medium to high usage stock items for repair of the irrigation system.
    4. All mainline repairs shall be inspected by the City Representative prior to backfilling to ensure the quality of backfill and compaction.
    5. Non-emergency irrigation repairs shall be completed by the Contractor by the end of the following business day that the problem was reported using City approved materials, supplied by the Contractor.
    6. Emergency irrigation repairs, as determined by the City Representative, shall be immediately repaired.
    7. Irrigation inspections by the City Representative may occur within one working day of notification of services or repair completion. The City Representative will inspect and verify performance and service of the repair.

7. Hardscapes

A. All hardscapes as area including, but not limited to, sidewalks, parking lots, steps, walkways, ramps, curb and gutters, medians and median noses, expansion joints, and walls adjacent to City maintained landscape areas shall be kept clear of dirt, mud, trash, weeds, leaf litter and any other substances which are either unsightly or unsafe.

B. The Contractor shall be responsible for sweeping or blowing of concrete surfaces, parking lots and walkways adjacent to all areas.

8. Playground Bark

A. Contractor shall remove weeds, leaves, branches, trash and debris from the playground bark area. All areas shall be checked on a <u>weekly</u> basis.

9. Street Right of Way

A. Tree trimming within public right of way to provide overall shape and/or provide horizontal and vertical clearances for pedestrians, vehicles and sign clearance and the removal of dead material. Trimming shall be as required or a full balanced trim.

B. Remove fallen trees as needed to clear public right of way and property.

C. Once per year or as directed by City, control vegetation in and around drainage ditches or other drainage facilities using hand and/or chemical weed control methods. Landscape Contractor is responsible for proper disposal of vegetation as directed by the City.

D. Once per year or as directed by City, cut weeds and vegetation in drainage ditches or other drainage facilities using tractors with discs and mowers. Landscape Contractor is responsible for proper disposal of vegetation as directed by the City.

10. Fertilization, Post-Emergent, and Pre-Emergent

A. Contractor shall supply soils report(s) at cost to the City, at the City's request.

B. Fertilization:

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1. Fertilization of plant material shall be in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
2. Contractor shall fertilize turf, trees, shrubs, ground cover and other various plant materials at all City locations in this contract a minimum of four (4) times annually.
3. Plant material shall be fertilized according to their individual needs to maintain good health, vigor and color throughout the year
4. Fertilizers shall be dry, pelletized formulation. Applications shall be in accordance with manufacturer specifications, be suitable for the plants being fertilized and upon approval by City Representative.
5. A slow release fertilizer shall be used.
6. Fertilizers shall have a ratio of 3:1:1 or 3:1:2 and shall have a salt index level less than 50. Unless specified or approved by the city.
7. The Contractor shall notify the City in writing 5 working days prior to any fertilizer application. This notification shall include the following:
   a) Location and exact date the fertilizer application will be performed.
   b) Type of fertilizer, quantity and method of application to be used.
   c) Identify landscape type, i.e., turf, trees, shrubs, ground cover, etc.
8. When climatic factors cause problems with the general use of fertilizers, an adjustment of the fertilizers schedule may be necessary. After fertilizer application, monitor watering schedule to eliminate runoff or leaching of fertilizer materials.
9. Manufacturer, type, amount and date of application shall appear on the invoice (as a No Charge) for the period at which it was applied.

C. Post and Pre-Emergent:

1. Any pesticide applications are to be made by or under the supervision of a person holding a valid Qualified Applicators Certificate (QAC) Category B & C.
2. Said person or company is to be currently registered to conduct a pest control business in the State of California and the County of Riverside.
3. Contractor shall apply a pre-emergent systemic herbicide throughout the project as needed or by the request of the City at no additional charge a maximum of twice a year.
4. Contractor shall apply a post-emergent systemic herbicide throughout the project as needed or by the request of the City at no additional charge.
5. A five-working day notice in writing shall be given to the City prior to any pesticide application. Notice shall include; name of chemical, active ingredient, area, rate and method of application, and time of day.
6. Contractor shall be responsible for the filing of all required records and reports, including but not limited to Notice of Intent to Apply, and Pesticide Use Reports, as specified by all county, state and federal agencies. Said reports shall contain accurate and valid information. Copies of all records and reports shall be submitted to the City monthly, with the exception of the Notice of Intent to apply, which shall be submitted prior to application of pesticide.
7. Posting shall be placed on location to notify public prior to application.
8. Herbicides shall be applied to control weeds in all turf areas between Mid-March and March 30th and in the Fall prior to October 30th.
9. Whenever herbicides are used, Contractor's application shall not drift onto adjacent property, and to prevent any toxic exposure to persons whether or not they are in or on the grounds. Herbicide shall not be applied in windy

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conditions.

10. Contractor shall be responsible for any legal issues arising from the use of chemicals and their application. Contractor shall report any chemical based violations to the County Ag Commissioner and the City.
11. The cost for chemicals and their application is the responsibility of the Contractor.
12. Contractor shall water in chemicals as needed.
13. Drip applications may need to be watered in with a hose to clean off foliage and water in fertilizer.
14. Chemical and fertilizer applications should try to coincide with rain events.

D. Contractor shall provide to City a report and evidence that chemicals and fertilizers have been applied.

11. Clean Up

G. Leaves, paper, weeds, clippings and other debris shall be removed from landscaped areas and disposed of legally offsite by the Contractor. Contractor is not permitted to leave any clippings, trimmings, bags, or associated piles overnight.
H. Contractor shall clean roadways and other areas dirtied by his maintenance operations. Contractor shall not blow any materials into the roadways at any time.
I. All walkways/sidewalks will be kept clean/clear of debris and plant growth.
J. Proper cleaning of sidewalks, curbs, gutters, streets, and hardscape include raking, blowing, sweeping, and vacuuming.
K. Contractor shall not wash down hardscape, sidewalks, curbs, and gutters with water in any instance the runoff would enter a storm drain or any other waterway. Contractors shall not wash down any equipment with water on any project where runoff would enter a storm drain or any other waterway.
L. Hauling and Dumping - Contractors are instructed to exclude dump fees and the cost of hauling landscape refuse (green waste) outside the City. No green waste shall be disposed in city facility trash containers.

12. Cemetery Maintenance

A. In additional to all other requirements stated herein, cemetery maintenance shall include the removal and disposal of all grass clippings that are the result of mowing activities.

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ATTACHMENT B

REVISED COMPENSATION SCHEDULE

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Compensation Schedule CPI 3%

	City Parks & Facilities	Current Amount	3% CPI	New Amount
1	Malaga Park	$ 400.00	$ 12.00	$ 412.00
2	Marna O'Brien Park	$ 3,360.00	$ 100.80	$ 3,460.80
3	Windsong Park	$ 1,050.00	$ 31.50	$ 1,081.50
4	Heritage Park	$ 1,170.00	$ 35.10	$ 1,205.10
5	Cemetery	$ 3,600.00	$ 108.00	$ 3,708.00
			Total Amount:	**$ 9,867.40**

	LMD District No 89-1-C	Current Amount	3% CPI	New Amount
1	Zone 3 Location 7	$ 77.00	$ 2.31	$ 79.31
2	Zone 29 Location 2	$ 44.00	$ 1.32	$ 45.32
3	Zone 3 Location 45	$ 36.05	$ 1.08	$ 37.13
4	Zone3 Location 23	$ 206.00	$ 6.18	$ 212.18
5	Zone 3 Location 24	$ 876.00	$ 26.28	$ 902.28
6	Zone 3 Location 25	$ 1,428.00	$ 42.84	$ 1,470.84
7	Zone 3 Location29	$ 516.00	$ 15.48	$ 531.48
8	Zone 3 Location 35	$ 99.00	$ 2.97	$ 101.97
9	Zone 3 Location 42	$ 36.05	$ 1.08	$ 37.13
10	Zone3 Location 43	$ 516.00	$ 15.48	$ 531.48
11	Zone 3 Location 47	$ 175.00	$ 5.25	$ 180.25
12	Zone 3 Lcation 49	$ 83.00	$ 2.49	$ 85.49
13	Zone 3 Location 53	$ 25.75	$ 0.77	$ 26.52
14	Zone 30 Location 1	$ 317.00	$ 9.51	$ 326.51
15	Zone 30 Location 2	$ 70.00	$ 2.10	$ 72.10
16	Zone 42 Location 1	$ 226.60	$ 6.80	$ 233.40
17	Zone 51 Location 1	$ 186.00	$ 5.58	$ 191.58
18	Zone 52 Location 1	$ 142.00	$ 4.26	$ 146.26
19	Zone 62 Location 1	$ 56.65	$ 1.70	$ 58.35
20	Zone 67 Location 1	$ 20.60	$ 0.62	$ 21.22
21	Zone 71 Location 1	$ 82.00	$ 2.46	$ 84.46
			Total Amount:	**$ 5,375.26**

Inland Empire Landscape, Inc. 202 E Airport Drive Ste100 San Bernardino, 92408
joel@ielandscape.com (909) 473-9066 (909) 473-9040

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	CFD 2013-1 Various Location	Current Amount	3% CPI	New Amount
1	CFD 2013-1 Zone 5	$ 808.75	$ 24.26	$ 833.01
2	CFD 2013-1 Zone 2	$ 2,887.35	$ 86.62	$ 2,973.97
3	CFD 2013- 1 Zone3	$ 869.03	$ 26.07	$ 895.10
4	CFD 2013-1 Medians @ Clinton Keith Rd.	$ 89.00	$ 2.67	$ 91.67
			Total Amount:	**$ 4,793.75**

	CSA 103	Current Amount	3% CPI	New Amount
1	CSA 103 Wildomar Trail Land and Cervera	$ 512.61	$ 15.38	$ 527.99
			Total Amount:	**$ 527.99**

	Monthly Grand Total	**$ 20,564.40**

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Cost Proposal -Extra Work		
	Description	**Labor and Material Cost**
1	Per Square foot cost for additional Landscape areas	$ 0.02
2	Plant 24" Box Tree and Stake Double	$ 272.95
3	Plant 15 Gallon Tree and Stake Double	$ 97.85
4	Plant 5 Gallon Shrubs	$ 19.57
5	Plant 1 Gallon Shrubs	$ 8.75
6	Plant 1 Flat of Ground Cover	$ 25.75
7	Repalce 1 fence "Rail" Only	$ 82.40
8	Replace 1 fence " Post" Only	$ 188.00
9	Street Tree Trimming in right of way up to 15' per each	$ 46.35
10	Fallen Tree Removal from right of way per each	$ 283.25
11	Vegetation control by hand or chemical in street right	$ 46.35 per hour
	of way including drainage ditches per linear foot	
12	Vegetation mowing in street right of way including drainage	$ 0.02
	ditches per linear foot	
	Description	**Labor Cost per Hour or %**
1	Hourly cost for additional Labor	$ 27.81
2	Hourly cost for Irrigation Specialist	$ 38.11
3	Hourly cost for additional Supervisor	$ 46.35
4	Percent Mark Up for Materials	15%
5	Percent Mark Up for Subcontractors	10%

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: June 14, 2023

SUBJECT: FY 2023-24 List of Projects for the SB1: Road Repair and Accountability Act of 2017

SUBMITTED BY: Cameron Luna

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

SUMMARY:
This Resolution identifies the proposed projects for FY 2023-24 that may use SB 1 (RMRA) funds. Adoption of the Resolution, and subsequent submittal of the Resolution to the California Transportation Commission (CTC) is required for the City to be eligible to receive its allocation of SB 1 funds for Road Rehabilitation and Maintenance.

BACKGROUND:
The City of Wildomar must adopt a list of projects each fiscal year that will be partially or totally funded by SB1: The Road Repair and Accountability Act of 2017. The City must submit the list of projects to the California Transportation Commission (CTC) prior to July 1, 2023, to be eligible to receive funds for Fiscal Year 2023-24.

DISCUSSION:
The City expects to receive revenues estimated at $889,783 from the Road Maintenance and Rehabilitation Account (RMRA) for Fiscal Year 2023-24. The use of RMRA gas tax funds includes but is not limited to: Road Maintenance and Rehabilitation; Safety Projects; Traffic Control Devices; and, satisfies match requirements to obtain State and Federal funds (e.g. Grants).

One metric staff utilizes to prioritize road maintenance is the Pavement Condition Index (PCI).

The City completed an update to the existing Pavement Management Program (PMP) in 2021 which provides a PCI for each City Street. Staff utilized the information from the PMP report as well as maintenance records and citizen/Council input to recommend the proposed streets for the FY 2023-24 pavement rehabilitation program. A presentation was provided at the May 10, 2023 City Council meeting to receive public and Council input on the list of streets to be selected. The streets recommended for SB1 (RMRA) funding for FY 2023-24 are included in the attached Resolution. The Resolution is required to be submitted to the California Transportation Commission (CTC) by July 1, 2023, for the City to be eligible for the funding. It should be noted that the list can be revised later, in the event final costs do not allow all the streets to be completed or to allow new streets to be added.

Staff continues to investigate various rehabilitation strategies that may be appropriate for Wildomar streets as well as strategies that utilize reclaimed asphalt as a rehabilitation material to reduce impacts on the environment. Some of these strategies can provide an additional 15-20 years of life for a significantly lower cost than traditional strategies. Each year staff selects the most appropriate strategy for each street considering pavement condition, traffic impacts, and other existing conditions.

FISCAL IMPACT:
Total anticipated revenue from RMRA for FY 2023-24 is $889,783. As part of the FY 2023-24 budget update, Staff is proposing a street rehabilitation/slurry seal program funded by RMRA, Measure AA, and Measure A funds. Construction of the proposed streets is proposed to be funded by Measure AA and RMRA funds, with Measure A funds primarily utilized for administration, design and construction inspection. There is no impact to the General Fund.

ATTACHMENTS:
FY 23_24 SB1 Resolution

RESOLUTION NO. 2023- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated $889,783 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System, 2021 Update, maintenance records and citizen input to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate many streets/roads through a preventative maintenance program and pavement rehabilitation throughout the City this year and various similar projects into the future; and

WHEREAS, the 2021 Pavement Management Program Update found that the City streets and roads are in an "at-risk" condition and this revenue will help the City keep our streets and roads from entering the "poor" condition with the goal of increasing the overall quality of our road system to a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits to the City and community.

NOW, THEREFORE BE IT RESOLVED, ORDERED AND FOUND by the City Council of the City of Wildomar, California, as follows:

Section 1. The foregoing recitals are true and correct.

Section 2. The following list of newly proposed projects will be funded in-part or solely with fiscal year 2023-24 Road Maintenance and Rehabilitation Account revenues:

PROJECT	LOCATION	DESCRIPTION	USEFUL LIFE	ESTIMATED SCHEDULE
CIP 057-3	Wesley St. – Grand Ave. to Palomar St.	Pulverize existing pavement, regrade, recompact. Place 3" ARHM overlay.	25 years	Start: February 2024 Completion: June 2024
	Lemon Street – Grape St. to Mission Trail	Cold mill existing AC 2" deep. Place ARAM and 2" ARHM overlay.	20 years	
	Cherry Street – Walnut St. to Canyon Drive	Cold mill existing AC 2" deep. Place ARAM and 2" ARHM overlay.	20 years	
	Waite Street/Orange Street – Mission Trl to Bundy Canyon Rd.	Cold mill existing AC. Place ARAM and/or Type II RAP slurry	15 years	
	Union Street – Sheila Ln to Gruwell St.	Cold mill existing AC 2" deep. Place ARAM and 2" ARHM overlay.	20 Years	
	Bundy Canyon Rd. – Orange St. to I-15 NB Ramps	Cold mill existing AC 3" deep, place 3" ARHM overlay.	25 Years	
CIP 058-3	Various Residential Streets located West of I-15 Freeway, East of Mission Trl/ Palomar St and East of I-15 Freeway, North and South of Clinton Keith Road	Crack seal and place Type II PME-RAP slurry.	8 years	Start: February 2024 Completion: June 2024

PASSED APPROVED AND ADOPTED this 14th day of June 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: June 14, 2023

SUBJECT: Tract No. 31896 DR Horton Avalino - Rough Grading Agreement, Stormwater Management/BMP Facilities Agreement (Privately Maintained) and Stormwater Management/BMP Facilities Agreement (CFD Maintained)

SUBMITTED BY: Daniel A York

PREPARED BY: Emily Stadnik

ACTION:
Authorize the City Manager to execute the Rough Grading Agreement and Stormwater Management/BMP Agreements with D.R. Horton Los Angeles Holding Company, Inc. (Developer).

BACKGROUND:
Tentative Tract Map No. 31896 was originally approved by Riverside County Board of Supervisors on January 9, 2007. The tentative tract map was to subdivide 46.73 acres into 131 lots for single family development (7,200 sq. ft. minimum) and a 6.67-acre open space lot. On December 2, 2015 the Planning Commission approved a minor change under the requirements of Title 16, Section 16.12.220 of the Wildomar Municipal Code (Subdivision Ordinance). On March 18, 2020 the Planning Commission approved a second minor change which included a reduction of total number of approved lots to 117 residential lots, the addition of three City owned/ maintained lots for water quality treatment and detention, and construction of frontage improvements on Palomar Street and Washington Avenue. An aerial image of the project site and the surrounding area is provided in Attachment A and the project site plan is provided in Attachment B.

The rough grading plan and improvement plans for Tract No. 31896 DR Horton Avalino are currently being processed with the City.

DISCUSSION:
Rough Grading Agreement
In order to complete the rough grading activities, the Developer is required to enter into a

Rough Grading Agreement (Attachment C) which identifies the Developer's obligations to the City in performing and completing the rough grading construction. The agreement also provides the City with a bond to secure the rough grading activities for the project. If the Developer fails to fulfill their obligations, the bond provides a mechanism for the City to ensure that the construction site is brought to a safe and acceptable condition.
The bond amount is based on the Developer's engineer's grading bond estimate shown as part of Attachment C.

Stomwater Management/BMP Agreements
The Developer is also required to enter into Stormwater Management/BMP Facilities Agreements for privately maintained BMPs and CFD maintained BMPs (BMP Agreements, Attachment D) with the City. The BMP Agreements identify the maintenance responsibilities of the Developer to ensure that the SWPPP BMPs that are constructed with this development continue to be maintained in the future.

Staff is requesting that the City Council authorize the City Manager to execute the Rough Grading Agreement and Stormwater Management/BMP Agreements with D.R. Horton Los Angeles Holding Company, Inc.

FISCAL IMPACT:

There are no fiscal impacts to the City at this time. All costs related to this process are covered by developer deposits. In compliance with the City's NPDES/MS4 Permit, the City will be required to perform inspections of the BMPs for the project during the lifetime of the development and also receive and/or process verifications from the landowner indicating that the BMPs are being maintained. These inspections and processing activities are not paid for by the landowner and require that the City use its own funds from the 'General Fund – Stormwater' account. If the landowner(s) fails to maintain any BMPs that they are required to maintain and the City expends funds to maintain the BMPs to ensure the City's MS4/Storm Drain System is protected, the BMP Agreement obligates the landowner to pay the City for all associated costs incurred.

ATTACHMENTS:
Attachment A - Aerial Map.pdf
Attachment B - Site Plan TR31896.pdf
Attachment C - RG Agreement.pdf
Attachment D - BMP Agreements.pdf

ATTACHMENT A



Aerial Image of
Tract No. 31896 DR Horton Avalino
(highlighted in yellow)

ATTACHMENT B

Site Plan
Tract No. 31896 DR Horton Avalino

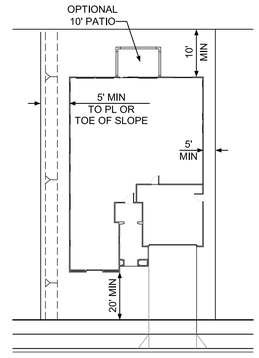
DATA TABLE

LOT NO.	LOT SIZE (SF)	NET LOT SIZE (SF)	TOTAL HOUSE SIZE (SF)	HOUSE FOOTPRINT (SF)	PERCENT COVERAGE (%)	PLAN TYPE	GARAGE
1	10,737	9,169	2,929	2,745	25.6	5A	LEFT
2	9,227	8,450	3,015	2,202	23.9	4D	RIGHT
3	8,787	8,038	2,537	2,113	24.0	3B	LEFT
4	8,146	7,426	1,898	2,376	29.2	1D	RIGHT
5	7,685	7,010	2,929	2,755	35.8	5B	LEFT
6	7,615	6,946	3,015	2,202	28.9	4A	RIGHT
7	7,626	6,912	2,537	2,113	27.7	3B	LEFT
8	7,845	7,059	2,929	2,755	35.1	5D	RIGHT
9	7,774	6,932	1,898	2,460	31.6	1A	LEFT
10	11,761	10,202	2,929	2,755	23.4	5B	RIGHT
11	10,322	10,322	3,015	2,202	21.3	4D	LEFT
12	8,364	8,364	2,929	2,745	32.8	5A	RIGHT
13	8,050	8,050	2,537	2,075	25.8	3D	LEFT
14	8,228	8,228	1,898	2,394	29.1	1B	RIGHT
15	7,603	7,603	2,319	3,021	39.7	2D	LEFT
16	7,376	7,376	3,015	2,202	29.9	4B	RIGHT
17	7,579	7,579	2,537	2,086	27.5	3A	LEFT
18	8,033	8,033	2,929	2,755	34.3	5D	RIGHT
19	7,450	7,450	3,015	2,202	29.6	4A	LEFT
20	8,772	8,772	1,898	2,394	27.3	1B	RIGHT
21	8,482	7,598	2,537	2,086	24.6	3A	LEFT
22	7,727	6,949	2,929	2,755	35.7	5B	RIGHT
23	7,865	7,061	1,898	2,376	30.2	1D	LEFT
24	7,916	7,127	3,015	2,202	27.8	4A	RIGHT
25	8,220	7,413	2,319	3,018	36.7	2B	LEFT
26	8,527	7,664	2,537	2,075	24.3	3D	RIGHT
27	8,029	7,290	2,929	2,745	34.2	5A	LEFT
28	8,975	8,330	3,015	2,202	24.5	4B	RIGHT
29	12,282	10,283	1,898	2,376	19.3	1D	RIGHT
30	10,658	10,275	3,015	2,202	20.7	4A	LEFT
31	10,006	10,006	1,898	2,394	23.9	1B	LEFT
32	9,081	9,081	2,929	2,755	30.3	5D	RIGHT
33	8,387	8,387	2,537	2,086	24.9	3A	LEFT
34	8,166	8,166	3,015	2,202	27.0	4D	RIGHT
35	8,793	8,793	2,319	3,026	34.4	2A	LEFT
36	8,823	8,823	2,537	2,113	23.9	3B	RIGHT
37	8,628	8,628	2,929	2,755	31.9	5D	LEFT
38	8,980	8,980	3,015	2,202	24.5	4B	RIGHT
39	7,916	7,916	1,898	2,376	30.0	1D	LEFT
40	7,798	7,798	3,015	2,202	28.2	4A	RIGHT
41	8,070	8,070	2,537	2,075	25.7	3D	LEFT
42	7,942	7,942	2,929	2,755	34.7	5B	RIGHT
43	7,297	7,297	1,898	2,460	33.7	1A	LEFT
44	7,318	7,318	3,015	2,202	30.1	4D	RIGHT
45	7,516	7,516	2,319	3,018	40.2	2B	LEFT
46	8,337	8,337	2,537	2,086	25.0	3A	RIGHT
47	9,399	9,399	2,929	2,755	29.3	5D	LEFT
48	11,476	11,476	1,898	2,394	20.9	1B	RIGHT
49	13,132	13,132	2,319	3,021	23.0	2D	LEFT
50	10,137	10,137	3,015	2,202	21.7	4A	RIGHT
51	7,654	7,135	2,929	2,755	36.0	5D	LEFT
52	8,344	7,770	3,015	2,202	26.4	4B	RIGHT
53	10,747	10,067	1,898	2,376	22.1	1D	LEFT
54	11,976	11,011	2,537	2,113	17.6	3B	RIGHT
55	7,392	7,392	3,015	2,202	29.8	4A	LEFT
56	7,392	7,392	2,537	2,075	28.1	3D	LEFT
57	7,392	7,392	2,929	2,755	37.3	5B	RIGHT
58	7,392	7,392	2,319	3,026	40.9	2A	LEFT
59	7,392	7,392	3,015	2,202	29.8	4D	RIGHT
60	8,660	8,660	2,929	2,745	31.7	5A	LEFT
61	9,464	9,464	1,898	2,394	25.3	1B	RIGHT
62	7,730	7,127	2,319	3,026	39.1	2A	LEFT
63	7,397	6,803	2,929	2,755	37.2	5D	LEFT
64	7,399	3,805	3,015	2,202	29.8	4B	RIGHT
65	7,402	3,808	1,898	2,460	33.2	1A	RIGHT
66	7,404	3,810	2,537	2,075	28.0	3D	LEFT
67	7,406	3,812	2,929	2,745	37.1	5A	RIGHT
68	7,409	3,815	1,898	2,394	32.3	1B	LEFT
69	7,411	3,870	3,015	2,202	29.7	4A	RIGHT
70	7,411	6,870	2,319	3,021	40.8	2D	LEFT
71	10,335	9,791	2,537	2,113	20.4	3B	RIGHT
72	7,511	7,511	2,929	2,755	36.7	5D	RIGHT
73	7,372	7,372	1,898	2,460	33.4	1A	RIGHT
74	7,311	7,311	2,319	3,018	41.3	2B	LEFT
75	7,315	7,315	1,898	2,376	32.5	1D	RIGHT
76	7,318	7,318	3,015	2,202	30.1	4B	LEFT
77	7,322	7,061	2,319	3,026	41.3	2A	RIGHT
78	7,325	6,818	1,898	2,394	32.7	1B	LEFT
79	7,328	6,564	2,319	3,021	41.2	2D	RIGHT
80	7,332	6,297	2,537	2,086	28.5	3A	LEFT
81	7,335	6,266	2,929	2,755	37.6	5B	RIGHT
82	7,338	6,383	3,015	2,202	30.0	4D	LEFT
83	7,341	6,526	2,319	3,018	41.1	2B	RIGHT
84	7,973	7,287	2,929	2,745	34.4	5A	LEFT
85	7,280	7,280	2,319	3,018	41.5	2B	LEFT
86	7,280	7,280	3,015	2,202	30.2	4D	RIGHT
87	7,280	7,280	2,929	2,745	37.7	5A	LEFT
88	7,280	7,280	1,898	2,376	32.6	1D	RIGHT
89	7,280	7,280	3,015	2,202	30.2	4B	LEFT
90	7,280	7,280	2,319	3,026	41.6	2A	RIGHT
91	7,280	7,280	2,537	2,075	28.5	3D	LEFT
92	7,280	7,280	2,929	2,755	37.8	5B	RIGHT
93	7,362	7,362	2,319	3,021	41.0	2D	LEFT
94	7,881	7,881	3,015	2,202	27.9	4A	RIGHT
95	13,653	13,653	1,898	2,376	17.4	1D	LEFT
96	9,218	9,218	2,319	3,018	32.7	2B	RIGHT
97	8,106	8,106	1,898	2,460	30.3	1A	LEFT
98	7,482	7,482	2,319	3,021	40.4	2D	RIGHT
99	7,304	7,304	1,898	2,394	32.8	1B	LEFT
100	13,867	12,764	2,319	3,026	21.8	2A	RIGHT
101	8,092	7,525	2,929	2,755	34.0	5B	LEFT
102	8,932	8,407	3,015	2,202	24.7	4D	RIGHT
103	8,496	8,496	2,537	2,113	24.9	3B	LEFT
104	8,154	8,154	3,015	2,202	27.0	4A	RIGHT
105	7,934	7,934	2,929	2,755	34.7	5D	LEFT
106	10,864	10,864	1,898	2,394	22.0	1B	RIGHT
107	10,656	10,130	2,319	3,021	28.4	2D	LEFT
108	8,709	8,316	2,537	2,086	24.0	3A	RIGHT
109	9,527	9,135	2,929	2,755	28.9	5B	LEFT
110	10,116	9,695	3,015	2,202	21.8	4D	RIGHT
111	10,134	10,134	3,015	2,202	21.7	4A	LEFT
112	9,548	9,548	2,537	2,075	21.7	3D	RIGHT
113	8,883	8,883	3,015	2,202	24.8	4B	LEFT
114	10,175	10,175	1,898	2,460	24.2	1A	RIGHT
115	7,456	6,179	2,537	2,086	28.0	3A	LEFT
116	7,818	6,600	2,319	3,018	38.6	2B	RIGHT
117	8,843	6,756	2,929	2,755	31.2	5D	RIGHT

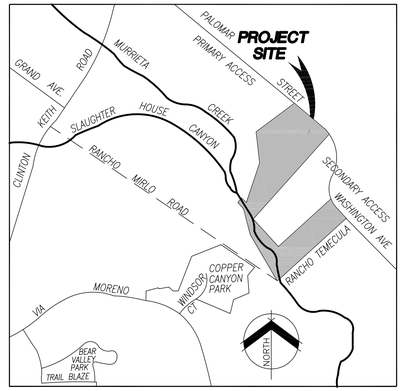




PROPOSED CLUSTERED MAILBOX



TYPICAL LOT DETAIL
1 inch = 30 ft.



VICINITY MAP
NOT TO SCALE
THOMAS GUIDE 2004
PAGE 927, F-3
SEC. 1, 12 T. 7S., R. 4W

FLOOR AREA TABLES

PLAN 1.1898A	
FIRST FLOOR PLAN	1898 SF
TOTAL	1898 SF
GARAGE	415 SF
COVERED ENTRY/PORCH	148 SF

PLAN 2.2319A	
FIRST FLOOR PLAN	2319 SF
TOTAL	2319 SF
GARAGE	638 SF
COVERED ENTRY/PORCH	69 SF

PLAN 3.2537A	
FIRST FLOOR PLAN	1600 SF
SECOND FLOOR PLAN	937 SF
TOTAL	2537 SF
GARAGE	428 SF
COVERED ENTRY/ PORCH	58 SF

PLAN 4.3015A	
FIRST FLOOR PLAN	1413 SF
SECOND FLOOR PLAN	1602 SF
TOTAL	3015 SF
GARAGE	665 SF
COVERED ENTRY/PORCH	124 SF

PLAN 5.2929A	
FIRST FLOOR PLAN	1586 SF
SECOND FLOOR PLAN	1343 SF
TOTAL	2929 SF
GARAGE	636 SF
COVERED ENTRY/PORCH	46 SF
SUITE	487 SF

PLAN 1.1898B	
FIRST FLOOR PLAN	1898 SF
TOTAL	1898 SF
GARAGE	415 SF
COVERED ENTRY/PORCH	81 SF

PLAN 2.2319B	
FIRST FLOOR PLAN	2319 SF
TOTAL	2319 SF
GARAGE	638 SF
COVERED ENTRY/PORCH	61 SF

PLAN 3.2537B	
FIRST FLOOR PLAN	1600 SF
SECOND FLOOR PLAN	937 SF
TOTAL	2537 SF
GARAGE	428 SF
COVERED ENTRY/ PORCH	85 SF

PLAN 4.3015B	
FIRST FLOOR PLAN	1413 SF
SECOND FLOOR PLAN	1602 SF
TOTAL	3015 SF
GARAGE	665 SF
COVERED ENTRY/PORCH	124 SF

PLAN 5.2929B	
FIRST FLOOR PLAN	1586 SF
SECOND FLOOR PLAN	1343 SF
TOTAL	2929 SF
GARAGE	636 SF
COVERED ENTRY/PORCH	46 SF
SUITE	487 SF

PLAN 1.1898D	
FIRST FLOOR PLAN	1898 SF
TOTAL	1898 SF
GARAGE	415 SF
COVERED ENTRY/PORCH	63 SF

PLAN 2.2319D	
FIRST FLOOR PLAN	2319 SF
TOTAL	2319 SF
GARAGE	638 SF
COVERED ENTRY/PORCH	64 SF

PLAN 3.2537D	
FIRST FLOOR PLAN	1600 SF
SECOND FLOOR PLAN	937 SF
TOTAL	2537 SF
GARAGE	428 SF
COVERED ENTRY/ PORCH	47 SF

PLAN 4.3015D	
FIRST FLOOR PLAN	1413 SF
SECOND FLOOR PLAN	1602 SF
TOTAL	3015 SF
GARAGE	665 SF
COVERED ENTRY/PORCH	124 SF

PLAN 5.2929D	
FIRST FLOOR PLAN	1586 SF
SECOND FLOOR PLAN	1343 SF
TOTAL	2929 SF
GARAGE	636 SF
COVERED ENTRY/PORCH	46 SF
SUITE	487 SF

NOTE: SQUARE FOOTAGE MAY VARY DUE TO METHOD OF CALCULATION

ARCHITECTURAL STYLES

ELEVATION TYPE	STYLE
(A)	SPANISH
(B)	TRADITIONAL
(D)	TUSCAN

ELEVATION SYMBOL LEGEND

1A PLAN 1A · 2A PLAN 2A · 3A PLAN 3A · 4A PLAN 3A · 5A PLAN 3A
1B PLAN 1B · 2B PLAN 2B · 3B PLAN 3B · 4B PLAN 3B · 5B PLAN 3B
1D PLAN 1D · 2D PLAN 2D · 3C PLAN 3D · 4C PLAN 3D · 5C PLAN 3D

ELEVATION TYPE	PLAN 1	PLAN 2	PLAN 3	PLAN 4	PLAN 5	SUBTOTAL	PERCENT %
(A)	6	6	7	11	7	37	31.6%
(B)	9	7	6	8	9	39	33.3%
(D)	8	7	7	9	10	41	35.1%
TOTAL	23	20	20	28	26	117	100%

LEGEND:
- (P) MODEL SITE PARKING
- (M) MODEL SITE
- RV RV PARKING AVAILABLE
- 12 LOT NUMBER
- ▲ ENHANCED ELEVATION
- MAIL MAILBOX LOCATION
- RETAINING WALL

LEGAL DESCRIPTION
PORTION OF BLOCK "M" OF ELSINORE AS SHOWN BY MAP ON FILE IN BOOK 4 OF MAPS, AT PAGE 174 THEREOF, RECORDS OF SAN DIEGO COUNTY, PCLS, 2, 3 AND 4 OF PM 8828, PM BOOK 43/99, SEC 1, 12, T7S, R4W IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

CONTACT INFORMATION FOR SWPPP INSPECTION AND REPORTING
D.R. HORTON
2280 WARDLOW CIRCLE, STE. 100
CORONA, CA 92878
CONTACT: DEAN PERNICONE
PHONE: (951) 739-5469

TOPOGRAPHY NOTE:
EXISTING TOPOGRAPHY PER DON READ CORP.
DATED MAY 17, 2018.

ACREAGE
GROSS AREA = 46.73ACRES
NET AREA = 42.03 ACRES

TOTAL GRADED AREA
46.73 AC

APN#
380-160-017 AND -018
380-210-003, -004, -005, -008 AND -015

OWNER:
R&H WILDOMAR 1, LLC
26111 SALLY DRIVE
LAKE FOREST, CA 92630
CONTACT: KELLY HANSEN
E-MAIL: KVHANSEN@MSN.COM

SOILS ENGINEER:
GEOTEC, INC
1548 NORTH MAPLE STREET
CORONA, CA 92881
PHONE: (951) 710-1160
FAX: (951) 710-1167

ENGINEER:
MDS CONSULTING
17320 REDHILL AVENUE, SUITE 350
IRVINE, CA. 92614
CONTACT: ED LENTH
E-MAIL: ELENTH@MDSCONSULTING.NET

PREPARED FOR:

D·R·HORTON America's Builder

D.R. HORTON
2280 WARDLOW CIRCLE, STE. 100
CORONA, CA 92878
PHONE: (951) 739-5469

PREPARED BY:

MDS CONSULTING — PLANNERS ENGINEERS SURVEYORS
MORSE SCHULTZ
17320 REDHILL AVE. SUITE 350 IRVINE, CA 92614
PH: 949-251-8821 FAX: 949-251-0516

DATE PREPARED: AUGUST 23, 2022

TRACT 31896
MURRIETA CREEK ESTATES
WILL FIT SITE PLAN

CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SHEET 1 OF 3

ATTACHMENT C

Rough Grading Agreement
Grading Bond
Grading Bond Estimate

AGREEMENT
FOR GRADING PROJECTS

This Agreement, made and entered into by and between the City of Wildomar, Riverside County, State of California, hereinafter called City, and D.R. Horton Los Angeles Holding Company, Inc., hereinafter called Landowner.

WITNESSETH

FIRST: Landowner, for and in consideration of the approval of a grading plan and the issuance of a grading permit on that certain land division known as Tract No. 31896 (the "Property") agrees, at Landowner's own cost and expense, to furnish all labor, equipment, and material necessary to perform and complete in a good and workmanlike manner, within 12 months from the date this agreement is executed, said grading and all work incidental thereto (the "Work") in accordance with the grading plans for the development of the Property which have been approved by the City Engineer, and are on file in the Office of the City of Wildomar, Public Works/Engineering Department, and the standards set forth in Wildomar Municipal Code Chapter 15, as it may be amended from time to time, which are expressly made a part of this agreement. Landowner further agrees to comply with any and all laws, regulations and permits pertaining to water quality applicable to the Work, including but not limited to the Clean Water Act, the Porter-Cologne Water Quality Control Act, and all permits and regulations issued pursuant thereto. All of the above required work shall be done under the inspection of and to the satisfaction of the City Engineer and shall not be deemed complete until approval of the Work is made by the City Engineer. The estimated cost of said Work is the sum of **Three Million Three Hundred Sixty Five Thousand One Hundred Dollars ($3,365,100.00)**, which covers rough grading only.

SECOND: Landowner agrees to pay to the City the actual cost of such inspections of the Work as may be required by the City Engineer. Landowner further agrees that if suit is brought upon this agreement or any security guaranteeing the completion of the Work, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Landowner, including reasonable attorney's fees, and that upon entry of judgment, such costs, expenses, and fees shall be taxed as costs and included in any judgment rendered.

THIRD: City shall not, nor shall any officer or employee of City, be liable or responsible for any accident, loss or damage happening or occurring to the Work specified in this agreement prior to the completion and approval hereof, nor shall City or any officer or employee thereof be liable for any persons or property injured by reason of the acts or omissions of Landowner, his agents or employees in the performance of the Work, and all of said liabilities are assumed by Landowner. Landowner agrees to protect, defend and hold harmless City and the officers and employees thereof from all loss, liability or claim because of, or arising out of the acts or omissions of Landowner, his agents and employees, in the performance of this Agreement. Separately, and not as a limitation on the foregoing duty to protect, defend, and indemnify City, Landowner agrees, as required by Section 13.12.090 of the Wildomar Municipal Code, to protect, defend and indemnify City, or any officer or employee thereof, in any administrative or judicial enforcement action by the State Water Board, Regional Water Quality Control Board, or any other federal, state or local agency, as well as in any action brought against the City by a non-governmental organization relating to one or more alleged violations of the NPDES permit or other federal, state or local water quality requirements by Landowner, his agents or employees, including but not limited to any and all costs, attorneys' fees, fines or penalties.

FOURTH: The Landowner hereby grants to the City, and to any agent or employee of the City, the irrevocable permission to enter upon the Property for the purpose of inspecting or completing the Work. This permission shall terminate in the event that Landowner has completed the Work within the time specified or any extension thereof granted by the City Engineer.

FIFTH: Landowner agrees at all times, up to the completion and approval of the Work by the City Engineer, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the Work, and to protect the traveling public from such defective or dangerous conditions.

SIXTH: The Landowner, or his agents and employees shall give notice to the City Engineer at least 48 hours before beginning the Work and shall furnish the City Engineer all reasonable facilities for obtaining full information respecting the progress and manner of the Work.

SEVENTH: If the Landowner, or his agents or employees, neglects, refuses, or fails to prosecute the Work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City Engineer, or if the Landowner violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications for the Work, the Landowner shall be in default of this agreement. The City Engineer shall have the power to terminate all rights of the Landowner because of such default. The determination of the City Engineer of the question as to whether any of the terms of this agreement or the plans and specifications for the Work have been violated or have not been performed satisfactorily shall be conclusive upon the Landowner, and any and all parties who may have any interest in the agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all rights and remedies available to the City under law.

EIGHTH: The Landowner agrees to file with City prior to the date this agreement is executed a good and sufficient security as provided in subsections (1), (2) and (3) of subdivision (a) of Section 66499 of the Government Code in any amount not less than the estimated cost of the Work for the faithful performance of the terms and conditions of this agreement, except that when the estimated cost of said Work is $2,500 or less, the security shall be a deposit of cash or its equivalent as determined acceptable by the City Engineer. Landowner further agrees that if in the opinion of the City Engineer the security becomes insufficient, Landowner agrees to renew each and every security with good and sufficient sureties or increase the amount of the security, within ten days after being notified by the City Engineer that the sureties or amounts are insufficient.

Notwithstanding any other provision herein, if landowner fails to take such action as is necessary to comply with said notice, he shall be in default of this agreement unless the Work is completed within 90 days of the date on which the City Engineer notifies the Landowner of the insufficiency of the sureties or the amount of the bonds or both.

NINTH: It is further agreed by and between the parties hereto, including the surety or sureties on the bonds or the issuers of any instruments or letters or credit securing this agreement that, in the event it is deemed necessary to extend the time of completion of the Work, extensions of time may be granted from time to time by the City Engineer either at his own option or upon request of the Landowner, and such extensions shall in no way affect the validity of this agreement or release the surety or sureties on said bonds. Landowner further agrees to maintain the aforesaid bond or bonds or the issuance of any instruments or letters of credit in full force and effect during the terms of this agreement, including any extensions of time as may be granted thereon.

TENTH: When the Work described in the first paragraph of this agreement consists of only rough or precise grading, upon the satisfactory completion and final approval of said Work by the City Engineer, the entire amount of the security applicable thereto shall be released or returned by City to the Landowner.

ELEVENTH: This agreement shall be binding upon the Landowner and his heirs, executors, administrators, successors or assigns, all and each both jointly and severally.

TWELFTH: It is understood and agreed by the parties hereto that if any part, term or provision of this agreement is determined by the courts to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the agreement did not contain the particular part, term or provision held to be invalid.

THIRTEENTH: The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

FOURTEENTH: Any notice or notices required or permitted to be given pursuant to this agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

City
City of Wildomar
Public Works/Engineering Department
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595
(951) 677-7751
(951) 698-1463

Landowner
D.R. Horton Los Angeles Holding Company, Inc.
Dean Pernicone
2280 Wardlow Circle, Suite 100
Corona, CA 92878
Phone Number: (951) 739-5469

FIFTEENTH: Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF LANDOWNER HAS AFFIXED HIS NAME, ADDRESS AND SEAL.

D.R. Horton Los Angeles Holding Company, Inc.

By _____
_____
Date _____

By _____
_____
Date _____

City of Wildomar

By _____
_____
Date _____

Approved as to Form:
Thomas D. Jex, City Attorney

By: _____

(SIGNATURES OF LANDOWNER(S) MUST BE ACKNOWLEDGED BY A NOTARY AND EXECUTED IN DUPLICATE, WITH THE NOTARY ACKNOWLEDGMENT ATTACHED HERETO. ALL SIGNATURES TO BE INCLUDED ON THIS DOCUMENT OR IDENTIFY THIS DOCUMENT WHEN INCLUDING A SIGNATURE PAGE.)

FAITHFUL PERFORMANCE BOND

CITY OF WILDOMAR, RIVERSIDE COUNTY, STATE OF CALIFORNIA

(On-Site Grading)

FOR:

On-site Grading
$ 3,365,100.00

Tract No.
31896

Premium
$

Parcel Map No.

Bond No.

Surety

Principal
D.R. Horton Los Angeles Holding Company, Inc.

Address

Address
2280 Wardlow Circle, Suite 100

City/State

City/State
Corona, CA

Zip

Zip
92878

Phone

Phone
(951) 739-5469

WHEREAS, the City of Wildomar, Riverside County, State of California, and _____ (hereinafter designated as ("principal") have entered into, or are about to enter into, the attached agreement(s) whereby principal agrees to complete the above on-site grading relating to (Tract/Parcel Map) _____, which agreement(s) is/are hereby referred to and made a part hereof; and,

WHEREAS, said principal is required under the terms of said agreement(s) to furnish bond(s) for the faithful performance of said agreement(s);

NOW, THEREFORE, we the principal and _____, as surety, are held and firmly bound unto the City of Wildomar in the penal sum of _____ Dollars ($ _____) lawful money of the United States, for the payment of which sum will and truly be made, we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bonded principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Wildomar, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise, it shall remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition.

Surety further stipulates and agrees that the provisions of Section 2845 of the Civil Code and commencement of construction are not conditions precedent to surety's obligations hereunder and are hereby waived by surety. When the work covered by the agreement is complete as determined by the City of Wildomar, the City will release the obligation of this bond.

IN WITNESS WHEREOF, this instrument has been duly executed by the principal and surety above named, on _____.

NAME OF PRINCIPAL _____

_____

AUTHORIZED SIGNATURE(S): By: _____ _____
Title

_____ _____
Title

_____
Title
(If Corporation, Affix Seal)

NAME OF SURETY:

_____

AUTHORIZED SIGNATURE: _____ _____
Its Attorney-in-Fact Title
(If Corporation, Affix Seal)

Attach Notarial Acknowledgment Of Signatures Of Principal And Attorney-In-Fact.

CITY OF WILDOMAR
CONSTRUCTION COST WORKSHEET
FOR ON-SITE GRADING, DRAINAGE AND NPDES

Parcel Map/ Tract Map No. TR 31896 Date: 3/31/2023
City Project No: **22-0147**

IMPROVEMENTS		FAITHFUL PERFORMANCE SECURITY 100% of Const. Cost		MATERIAL & LABOR SECURITY 50% of Const. Cost
Grading	$ 1,142,529.60	$ 1,142,500.00	$	571,265.00
Drainage	$ 96,636.00	$ 97,000.00	$	48,500.00
Erosion Control	$ 404,102.40	$ 404,100.00	$	202,050.00
WQMP	$ 1,721,532.00	$ 1,721,500.00	$	860,750.00
Security Total	$ **3,364,800.00**	$ **3,365,100.00**	$	**1,682,550.00**
Erosion Control Cash Bond (25%)		$		
Warranty Retention (10%)		$ 336,510.00		

DESIGN ENGINEER'S CALCULATION OF IMPROVEMENT BONDING COSTS

Construction items and their quantities, as shown on the attached worksheets, are accurate for the construction of the improvements required or implied to fullfill the Conditions of Approval for this project regarding on-site grading, drainage and NPDES. The mathematical extensions, using the City of Wildomar's Unit Costs, are accurate for determining fees.

Signature

3/31/2023
Date

Ed Lenth
Name Typed or printed

52496
RCE#

REGISTERED PROFESSIONAL ENGINEER
EDWARD J. LENTH
NO. 52496
CIVIL
STATE OF CALIFORNIA

Civil Engineer's Stamp

***** PLEASE READ INSTRUCTIONS BELOW *****

1. Quantities are to be taken from the Improvement Plans.

2. Show Performance Bond Amounts to the nearest $500.00.

3. For Construction items not covered by this worksheet, Design Engineer is to provide his opinion of construction cost and use that cost.

CITY OF WILDOMAR
CONSTRUCTION COST WORKSHEET
ON-SITE GRADING

ITEM		QUANTITY	UNIT	UNIT COST	AMOUNT
SITE EXCAVATION	Cut (c) =	101,270	C.Y.	2.00	202,540.00
	Fill (f) =	129,810	C.Y.	2.00	259,620.00
If balance, provide (a.) only, either cut or fill If export, provide (a.)&(b.) a = fill, b = cut - fill. If import, provide (a)&(c), a = cut, c = fill - cut (Unit costs for (a),(b), & (c) are 20% of actual costs to assure that work will be corrected to eliminate hazardous conditions.)					
(a.) Excavate and Fill			C.Y.	$ 0.60	$ 0.00
(b.) Excavate and Export			C.Y.	$ 1.10	$ 0.00
(c.) Import and Fill		81,658	C.Y.	$ 6.00	$ 489,948.00

A.	**Subtotal**	$ **952,108.00**
B.	Administrative Contingency (20% x A)	$ 190,421.60
C.	**Grading Total (A + B)**	$ **1,142,529.60**

CITY OF WILDOMAR
CONSTRUCTION COST WORKSHEET
ON-SITE DRAINAGE

ITEM	QUANTITY	UNIT	UNIT COST	AMOUNT
DRAINAGE				
Concrete Bulkhead		EA.	$ 200.00	$ 0.00
Slope Anchors for Pipes		EA.	$ 300.00	$ 0.00
Cut Off Wall (Std 2')		C.Y.	$ 400.00	$ 0.00
A. C. Overside Drain		EA.	$ 500.00	$ 0.00
Under Sidewalk Drain Std 309		EA	$ 2,000.00	$ 0.00
Flat Outlet Drainage Structure Std 303		EA	$ 2,000.00	$ 0.00
Curb Outlet Drainage Structure Std 308		EA	$ 2,000.00	$ 0.00
Terrace Drain & Down Drain		S.F.	$ 6.50	$ 0.00
Interceptor Drain		S.F.	$ 6.50	$ 0.00
R.C. Box Culvert		C.Y.	$ 400.00	$ 0.00
Concrete Channel		C.Y.	$ 200.00	$ 0.00
Rip Rap (1/4 Ton) Methob B		C.Y.	$ 80.00	$ 0.00
Rip Rap (1/2 Ton) Methob B		C.Y.	$ 90.00	$ 0.00
Rip Rap (1 Ton) Method B		C.Y.	$ 100.00	$ 0.00
Rip Rap (2 Ton) Method B		C.Y.	$ 110.00	$ 0.00
Grouted Rip Rap (1/4 Ton) Method B	3	C.Y.	$ 60.00	$ 180.00
Grouted Rip Rap (1/2 Ton) Method B		C.Y.	$ 67.00	$ 0.00
Grouted Rip Rap (1 Ton) Method B		C.Y.	$ 75.00	$ 0.00
Grouted Rip Rap (2 Ton) Method B		C.Y.	$ 80.00	$ 0.00
18" R.C.P. round, arch or elliptical		L.F.	$ 113.00	$ 0.00
24" R.C.P. round, arch or elliptical		L.F.	$ 132.00	$ 0.00
30" R.C.P. round, arch or elliptical		L.F.	$ 153.00	$ 0.00
36" R.C.P. round, arch or elliptical		L.F.	$ 178.00	$ 0.00
42" R.C.P. round, arch or elliptical		L.F.	$ 204.00	0.00
48" R.C.P. round, arch or elliptical		L.F.	$ 235.00	0.00
54" R.C. P. Or 64" x 43" RCPA		L.F.	$ 130.00	0.00
60" R.C. P. Or 71" x 47" RCPA		L.F.	$ 150.00	0.00
18" C.S.P. or HDPE N12		L.F.	$ 40.00	$ 0.00
24" C.S.P. or HDPE N12		L.F.	$ 50.00	$ 0.00
30" C.S.P. or HDPE N12		L.F.	$ 60.00	$ 0.00
36" C.S.P. or HDPE N12		L.F.	$ 70.00	$ 0.00
42" C.S.P. or HDPE N12		L.F.	$ 80.00	$ 0.00
48" C.S.P. or HDPE N12		L.F.	$ 100.00	$ 0.00
54" C.S.P. HDPE Or Equal		L.F.	$ 110.00	$ 0.00
60" C.S.P. HDPE Or Equal		L.F.	$ 120.00	$ 0.00
Catch Basin W=4'		EA.	$ 2,500.00	$ 0.00
Catch Basin W=7'		EA.	$ 4,000.00	$ 0.00
Catch Basin W=14'		EA.	$ 7,500.00	$ 0.00
Catch Basin W=21'		EA.	$ 11,000.00	$ 0.00
Catch Basin W=28'		EA.	$ 14,500.00	$ 0.00
Inlet Type IX or X		EA.	$ 2,500.00	$ 0.00
Junction Structure No. 1		EA.	$ 3,500.00	$ 0.00
Junction Structure No. 2		EA.	$ 4,500.00	$ 0.00
Junction Structure No. 6		EA.	$ 5,000.00	$ 0.00
Transition Structure No. 1		EA.	$ 12,500.00	$ 0.00
Transition Structure No. 2		EA.	$ 12,500.00	$ 0.00
Transition Structure No. 3		EA.	$ 4,500.00	$ 0.00
Manhole No. 1		EA.	$ 5,000.00	$ 0.00
Remove Existing Driveway	1325	S.F.	$ 4.00	$ 5,300.00
Remove Existing Storm Drain	90	L.F.	$ 25.00	$ 2,250.00
Remove Paving and Curb	12700	S.F.	$ 4.00	$ 50,800.00
Structural Reinforcement Concrete	55	C.Y.	$ 400.00	$ 22,000.00
Headwall for 36" or smaller storm drain		EA.	$ 3,500.00	$ 0.00
Movilization (if Subtotal is less than $20,000)		LS	$ 10,000.00	$ 0.00

A.	**Subtotal**	$	**80,530.00**
B.	Administrative Contingency (20% x A)	$	16,106.00
C.	**Drainage Total (A + B)**	$	**96,636.00**

CITY OF WILDOMAR
CONSTRUCTION COST WORKSHEET
EROSION AND SEDIMENT CONTROL

ITEM	QUANTITY	UNIT	UNIT COST	AMOUNT
Stabilized Construction Entrance	2	EA.	$ 1,800.00	$ 3,600.00
Gravel Bags	3,220	EA.	$ 4.00	$ 12,880.00
Silt Fence	8,475	L.F.	$ 8.00	$ 67,800.00
Fiber Rolls		L.F.	$ 3.25	$ 0.00
Hydroseeding / Hydromulch	500,000	S.F.	$ 0.50	$ 250,000.00
Straw / Coconut Fiber Mats		S.F.	$ 1.75	$ 0.00
Hay Bales		EA.	$ 10.50	$ 0.00
Desilting Basins (per acre of drainage)	2	AC.	$ 1,236.00	$ 2,472.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
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			$	$ 0.00
			$	$ 0.00

A.	**Subtotal**	$ **336,752.00**
B.	Administrative Contingency (20% x A)	$ 67,350.40
C.	**Streets/Drainage Total (A + B)**	$ **404,102.40**

CITY OF WILDOMAR
CONSTRUCTION COST WORKSHEET
WATER QUALITY MANAGEMENT PLAN (WQMP)

ITEM	QUANTITY	UNIT	UNIT COST	AMOUNT
Conventional Grass / Vegetated Swale		S.F.	$ 5.00	$ 0.00
Sand filtration Swale and Basins	52330	S.F.	$ 25.00	$ 1,308,250.00
Gravel Infiltration Swale and Basin		S.F.	$ 30.00	$ 0.00
Retention or Detention Pipe (HDPE , CMP)		L.F.	$ 50.00	$ 0.00
Cartridge Filtration Chamber		L.F.	$ 25,000.00	$ 0.00
Catch Basin Filter Insert		EA.	$ 1,000.00	$ 0.00
Roof Downspot Filter		EA.	$ 1,500.00	$ 0.00
8" PVC Low Flow Piping	134	L.F.	$ 40.00	$ 5,360.00
Modular Wetland	3	EA.	$ 25,000.00	$ 75,000.00
Underground Chanbers	240	L.F.	$ 100.00	$ 24,000.00
Perforated Pipe	1100	L.F.	$ 20.00	$ 22,000.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
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			$	$ 0.00
			$	$ 0.00
			$	$ 0.00

A.	**Subtotal**	$ **1,434,610.00**
B.	Administrative Contingency (20% x A)	$ 286,922.00
C.	**Streets/Drainage Total (A + B)**	$ **1,721,532.00**

ATTACHMENT D

Stormwater Management/BMP Agreement
for Privately Maintained Facilities
and
Stormwater Management/BMP Agreement
for CFD Maintained Facilities

STORMWATER MANAGEMENT/BMP
FACILITIES AGREEMENT

THIS AGREEMENT, made and entered into this 14th day of June, 2023, by and between D.R. Horton Los Angeles Holding Company, Inc., (the "Landowner"), and the City of Wildomar, a municipal corporation (the "City").

RECITALS

WHEREAS, the Landowner is the owner of certain real property described as APN 380-160-017, and -018, 380-210-003, -004, -005, -008 and -016 as recorded by deed in the land records of Riverside County, California, Deed Book 4, Page 174, and Book 43, Page 99 (the "Property").

WHEREAS, the Landowner is proceeding to build on and develop the Property; and

WHEREAS, the Site Plan/Subdivision Plan known as Tract No. 31896 Rough Grading Plan, as approved or to be approved by the City (the "Plan"), which is incorporated herein by reference, provides for stormwater quality treatment within the confines of the property; and

WHEREAS, the City and the Landowner, its successors and assigns, including any homeowners association, agree that the health, safety, and welfare of the residents of Wildomar, California, require that the Landowner, its successors and assigns, including but not limited to any homeowners association, construct and maintain stormwater management/Best Management Practices facilities (the "Facilities") on the Property.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Facilities shall be constructed by the Landowner, its successors and assigns, in accordance with the plans and specifications identified in the Plan.

2. The Landowner, its successors and assigns, including any homeowners association, shall adequately maintain the Facilities, including all pipes and channels built to convey stormwater to the Facilities, as well as all structures, improvements, and vegetation provided to control the quantity and quality of the stormwater. Adequate maintenance is herein defined as good working condition so that the Facilities are performing their designed functions.

3. The Landowner, its successors and assigns, shall inspect the Facilities and submit an inspection report annually to the City. The purpose of the inspection is to assure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including but not limited to berms, outlet structures, pond areas, and access roads. Deficiencies in the Facilities shall be noted in the inspection report.

4. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Facilities whenever the City deems necessary. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence repairs, if necessary.

5. In the event the Landowner, its successors and assigns, fails to adequately maintain the Facilities in good working condition acceptable to the City, the City may enter upon the Property and take whatever steps necessary to correct deficiencies identified in the inspection report and

to charge the costs of such repairs to the Landowner, its successors and assigns. This provision shall not be construed to allow the City to erect any structure of permanent nature on the land of the Landowner outside of the easement for the Facilities. It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair the Facilities, and in no event shall this Agreement be construed to impose any such obligation on the City.

6. The Landowner, its successors and assigns, will perform the work necessary to keep the Facilities in good working order. In the event a maintenance schedule for the Facilities (including sediment removal) is contained in the Plans, Landowner will follow that schedule.

7. In the event the City, pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner, its successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual costs incurred by the City hereunder.

8. This Agreement imposes no liability of any kind whatsoever on the City and the Landowner agrees to hold the City harmless, defend and indemnify from any liability whatsoever, including negligence, in the event the Facilities fail to operate properly.

9. This Agreement shall be recorded among the land records of Riverside County, California, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its administrators, executors, assigns, heirs and any other successors in interests, including any homeowners association.

10. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

11. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

WITNESS the following signatures and seals:

_____
Company/Corporation/Partnership Name (Seal)

By:_____

Name:_____

Title:_____

_____

Company/Corporation/Partnership Name

By:_____

Name:_____

Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO THE BUSINESS ENTITY.

CITY OF WILDOMAR

_____ _____

Daniel A. York Date

City Manager

ATTEST

_____ _____

Janet Morales Date

City Clerk

APPROVED AS TO FORM

_____ _____

Thomas D. Jex Date

City Attorney

STORMWATER MANAGEMENT/BMP
FACILITIES AGREEMENT

THIS AGREEMENT, made and entered into this 14th day of June, 2023 , by and between D.R. Horton Los Angeles Holding Company, Inc., (the "Landowner"), and the City of Wildomar, a municipal corporation (the "City").

RECITALS

WHEREAS, the Landowner is the owner of certain real property described as APN 380-160-017, and -018, 380-210-003, -004, -005, -008 and -016 as recorded by deed in the land records of Riverside County, California, Deed Book 4, Page 174, and Book 43, Page 99 (the "Property").

WHEREAS, the Landowner is proceeding to build on and develop the Property; and

WHEREAS, the Site Plan/Subdivision Plan known as Tract No. 31896 Rough Grading Plan, as approved or to be approved by the City (the "Plan"), which is incorporated herein by reference, requires Landowner to prepare and implement a City-approved Water Quality Management Plan (the "WQMP") that provides for stormwater quality treatment within the confines of the Property; and

WHEREAS, the City and the Landowner, its successors and assigns, including any homeowners association, agree that the health, safety, and welfare of the residents of Wildomar, California, require that the Landowner, its successors and assigns, including but not limited to any homeowners association, construct and maintain stormwater management/Best Management Practices facilities called for by the WQMP on the Property (the "Facilities"); and

WHEREAS, Landowner intends to annex the Property into the City's Community Facilities District No. 2022-1 (Services) (the "CFD") for the purposes of having the City maintain and inspect one or more of the Facilities.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Facilities shall be constructed by the Landowner, its successors and assigns, in accordance with the plans and specifications identified in the Plan.

2. The Landowner, its successors and assigns, including any homeowners association, shall adequately maintain the Facilities, including all pipes and channels built to convey stormwater to the Facilities, as well as all structures, improvements, and vegetation provided to control the quantity and quality of the stormwater. Adequate maintenance is herein defined as good working condition so that the Facilities are performing their designed functions.

3. Upon the completion of the annexation of all or a portion of the Property into the CFD and upon the commencement of CFD services for the development, Landowner's obligation to maintain the Facilities specified in the annexation proceedings and resolutions as being maintained through the CFD (the "CFD Maintained Facilities") shall cease. If the Property is subsequently deannexed or otherwise removed from the CFD then the Landowner, its successors and assigns, including any homeowners association, shall resume all of the obligations of this

agreement, including but not limited to the duty to maintain and inspect, with respect to the CFD Maintained Facilities.

4. The Landowner, its successors and assigns, shall inspect the Facilities and submit an inspection report annually to the City. The purpose of the inspection is to assure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including but not limited to berms, outlet structures, pond areas, and access roads. Deficiencies in the Facilities shall be noted in the inspection report. This section does not apply to any CFD Maintained Facilities.

5. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Facilities whenever the City deems necessary. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence repairs, if necessary. This section does not apply to any CFD Maintained Facilities.

6. In the event the Landowner, its successors and assigns, fails to adequately maintain the Facilities in good working condition acceptable to the City, the City may enter upon the Property and take whatever steps necessary to correct deficiencies identified in the inspection report and to charge the costs of such repairs to the Landowner, its successors and assigns. This provision shall not be construed to allow the City to erect any structure of permanent nature on the land of the Landowner outside of the easement for the Facilities. It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair the Facilities, and in no event shall this Agreement be construed to impose any such obligation on the City. This section does not apply to any CFD Maintained Facilities.

7. The Landowner, its successors and assigns, will perform the work necessary to keep the Facilities in good working order. In the event a maintenance schedule for the Facilities (including sediment removal) is contained in the Plans, Landowner will follow that schedule. This section does not apply to any CFD Maintained Facilities.

8. In the event the City, pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner, its successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual costs incurred by the City hereunder.

9. This Agreement imposes no liability of any kind whatsoever on the City and the Landowner agrees to hold the City harmless, defend and indemnify from any liability whatsoever, including negligence, in the event the Facilities fail to operate properly.

10. This Agreement shall be recorded among the land records of Riverside County, California, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its administrators, executors, assigns, heirs and any other successors in interests, including any homeowners association

11. The City's City Manager may, but is not required to, make minor amendments not

affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

12. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

WITNESS the following signatures and seals:

_____
Company/Corporation/Partnership Name (Seal)

By:_____

Name:_____

Title:_____

_____
Company/Corporation/Partnership Name

By:_____

Name:_____

Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO THE BUSINESS ENTITY.

CITY OF WILDOMAR

_____ _____
Daniel A. York Date
City Manager

ATTEST

_____ _____
Janet Morales Date
City Clerk

APPROVED AS TO FORM

_____ _____
Thomas D. Jex Date
City Attorney

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: June 14, 2023

SUBJECT: Parcel Map No. 32833 - Subdivision Improvement Agreement with New Owner, McCoy Homes, LLC

SUBMITTED BY: Emily Stadnik

PREPARED BY: Ninette Eva

ACTION:
Authorize the City Manager to execute the Subdivision Improvement Agreement with New Owner, McCoy Homes, LLC for Parcel Map No. 38233.

BACKGROUND:
On February 6, 2007 the Riverside County Board of Supervisors approved Tentative Parcel Map No. 32833 to subdivide the approximately 2.17 acres site into four lots for future single family residential development. Final Parcel Map No. 32833 was approved by the City on March 29, 2018, and recorded on April 11, 2018. The project is located westerly of the intersection at Gruwell Street and Union Street and easterly of Sexton Street. Attachment A shows an aerial image of the location of the project site and the surrounding area.

On April 2, 2018, a Subdivision Improvement Agreement was entered into between the City and Wildomar Housing Partners, LLC for Final Parcel Map No. 32833. Ownership of the property has since been transferred to McCoy Homes, LLC. Staff has prepared a new Subdivision Improvement Agreement between the City and McCoy Homes, LLC. The new Subdivision Improvement Agreement declares the 2018 Subdivision Improvement Agreement between the City and Wildomar Housing Partners, LLC null and void. The new agreement is in Attachment B of this report and 2018 agreement is included as an exhibit to the new agreement.

The original developers processed grading and improvement plans with the City for review and approval. The previous owner completed this process up to the pre-mylar reviews of the plans. The new owner will then continue the final approval process of the plans.

DISCUSSION:

To secure the incomplete public improvements that are required of the project, a Subdivision Improvement Agreement has been prepared. The Subdivision Improvement Agreement identifies the new owner's obligations to complete the Project's improvements and sets forth policies and procedures for the Developer and the City to ensure that the improvements are completed.

The Agreement also provides the City with bonds/securities should the Developer fail to fulfill their obligations. The security amounts are based on the Developer's engineer's construction cost estimates for the improvements. Wildomar Housing Partners has agreed for their bonds to remain in place and be used as securities for McCoy Homes. A copy of the letter stating this is included in Attachment C.

Conditions of approval related to Final Map recordation not yet satisfied have been identified in Exhibit D of the Subdivision Improvement Agreement.

FISCAL IMPACT:
There are no fiscal impacts to the City at this time. All costs related to this project are currently covered by developer deposits. When the project is constructed, the City will be responsible for the maintenance of the public improvements after acceptance by the City Council. The project has been annexed into the Community Facilities District (CFD) Services to offset some of the City's maintenance costs.

ATTACHMENTS:
Attachment A - PM 32833 Aerial Map.pdf
Attachment C - Wildomar Housing Partners Letter.pdf
Attachment_B_SIA PM32833.pdf

ATTACHMENT A



Aerial Image of
Parcel Map No. 32833
(highlighted in yellow)

ATTACHMENT C

Letter from
Wildomar Housing Partners

CITIVEST COMMERCIAL

December 1, 2022

SENT VIA EMAIL

Re: Four Lots located at Union and Gruwell
APN's 368-110-057, 368-110-058, 368-110-059, 368-110-060

To Whom it May Concern:

Wildomar Housing Partners, LLC, who is named on the Bonds related to the aforementioned property, has agreed to allow the bonds to remain in place until the date at which the bonds expire, at which time the required work covered by the bonds is to have been completed or the bonds will be replaced with a new bond obtained by Kreg McCoy.

Sincerely,

Dana Haynes
Manager
Wildomar Housing Partners, LLC

ATTACHMENT B

Subdivision Improvement Agreement
(McCoy Homes, LLC)

RECORDED AT THE REQUEST OF
AND WHEN RECORDED RETURN TO:
(Document exempt from recording fees
pursuant to Cal. Gov. Code § 27383)

CITY OF WILDOMAR
Attn: City Clerk
23873 Clinton Keith Rd., Suite 111
Wildomar, California 92595

THIS SPACE FOR RECORDER'S USE ONLY

SUBDIVISION IMPROVEMENT AGREEMENT

FINAL PARCEL MAP 32833

By and Between

THE CITY OF WILDOMAR,
a municipal corporation

and

MCCOY HOMES, LLC
a California limited liability company

DATED JUNE 14, 2023

SUBDIVISION IMPROVEMENT AGREEMENT

FINAL PARCEL MAP 32833

This Subdivision Improvement Agreement ("Agreement") is entered into as of this 14th day of June, 2023, by and between the City of Wildomar, a municipal corporation ("City") and McCoy Homes, LLC, a California limited liability company ("Developer"). City and Developer are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. Developer's predecessor, Wildomar Housing Partners, LLC ("WHP"), submitted to City an application for approval of a final tract map for real property located within City, a legal description of which is attached hereto as Exhibit "A". The tract map is identified in City records as Parcel Map No. 32833 on file in Book 244, pages 74 and 75 of Parcel Maps, in the Office of the County Recorder of the County of Riverside.

B. Developer has not completed all of the work or made all of the Public Improvements required by the Subdivision Map Act (Gov. Code, §§ 66410 et seq.), ("Map Act") the City Ordinances, the conditions of approval for Parcel Map No. 32833, or other ordinances, resolutions, or policies of City requiring construction of improvements in conjunction with the subdivision of land.

C. Pursuant to City Ordinances and the applicable provisions of the Map Act, Developer and City enter into this Agreement for the timely construction and completion of the Public Improvements and the furnishing of the security therefor, acceptable to the City Engineer and City Attorney, for Parcel Map No. 32833.

D. City has authority to enter into this Subdivision Improvement Agreement pursuant to Government Code sections 66499 – 66499.10.

E. On April 2018, the City and WHP entered into a Subdivision Improvement Agreement for Final Parcel Map 32833 ("Original Agreement"), which was recorded in the County of Riverside Official Records, Document Number 2018-0139393.

F. On or about February 4, 2022, WHP granted to Developer the Property via a Grant Deed, which was recorded in the County of Riverside Official Records, Document Number 2022-0115463 but WHP did not assign the Original Agreement and Developer did not accept any such assignment.

G. In accordance with Section 19.8 of the Original Agreement, all the covenants and conditions of the Original Agreement are binding on Developer.

H. It is the intent of the Parties that both WHP (under the Original Agreement) and Developer (under this Agreement) remain jointly and severally liable for the timely construction and completion of the Public Improvements and that the security therefor furnished by WHP in consideration of City's approval of the final map for Parcel Map No. 32833 remain in effect until released by the City to satisfy the security obligations under Section 12.

DEFINED TERMS

"*Developer*" shall mean WHP (under the Original Agreement) and McCoy Homes, LLC, a California limited liability company (under this Agreement). The term "Developer" shall also include all assignees, to the extent permitted under this Agreement, of the rights and obligations of Developer under this Agreement, and any successor-in-interest to Developer having a legal and/or equitable interest in the Property.

"*Estimated Costs*" shall mean the City Engineer's approximation of the actual cost to construct the Public Improvements, including the replacement cost for all landscaping.

"***Litigation Expenses***" shall mean all costs and expenses, to the extent reasonable in amount, actually and necessarily incurred by a party in good faith in the prosecution of an action or proceeding, including, but not limited to, court costs, filing, recording, and service fees, copying costs, exhibit production costs, special media rental costs, attorneys' fees, fees for investigators, witness fees (both lay and expert), travel expenses, deposition and transcript costs and any other cost or expense, the award of which a court of competent jurisdiction may determine to be just and reasonable.

"***Map Act***" shall mean the Subdivision Map Act, Government Code sections 66410 et seq.

"***Property***" shall mean all of the real property contained within the boundaries of Parcel Map No. 32833 located in the City of Wildomar, California, as is more particularly described in the legal description and tract diagram attached hereto and incorporated hereby by reference at Exhibit "A".

"***Public Improvements***" shall include, but not be limited to, all grading, roads, streets, paving, curbs and gutters, sidewalks, paseos, pathways, trails, sanitary sewers, utilities, storm drains, detention and retention basins and other drainage facilities, traffic controls, landscaping, street lights and all other facilities required to be constructed and dedicated to the City or other public entity as conditions of approval of Tentative Parcel Map No. 32833 and as shown in detail on the plans, and specifications which have been approved by the City and incorporated into Parcel Map No. 32833. The Parties agree that the Public Improvements to be completed by Developer are more specifically described in the diagram or plan attached hereto and incorporated herein by reference as Exhibit "B. Notwithstanding, Exhibit "B", Developer shall remain obligated to construct and complete all of the Public Improvements required as conditions of approval for Tentative Parcel Map 32833.

"***Required Insurance***" shall mean the insurance required to be maintained by Developer under Section 17.

"***Security***" shall mean surety bonds, lien agreement or other security approved by the City Engineer or City Attorney in the amounts and under the terms of Section 12.

"***Parcel Map No. 32833***." shall mean the final map prepared and approved by the City for tentative parcel map no. 32833.

"***Warranty***" shall mean the one year period following completion of the Public Improvements by Developer and the acceptance of the Public Improvements by the City in which Developer warrants and guarantees all Public Improvements.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

1. **EFFECTIVENESS.** This Agreement shall not be effective unless and until all four (4) of the following conditions are satisfied in the order provided:

1.1 **Security.** Developer provides City with the Security of the type and in the amounts required by this Agreement;

1.2 **Final Map and Agreement Approval**. The City Council of the City ("City Council") approves the final map for Parcel Map No. 32833 and this Agreement;

1.3 **Record Agreement**. Developer and City execute the Agreement and City records this Agreement in the Recorder's Office of the County of Riverside; and

1.4 **Record Final Map**. Developer records the final map for Parcel Map No. 32833 in the Recorder's Office of the County of Riverside.

If the above described conditions are not satisfied in the order, manner and within the time provided under this Agreement, this Agreement shall automatically terminate without need of further action by either City or Developer.

2. **PUBLIC IMPROVEMENTS.** Developer shall construct or have constructed at its own cost, expense, and liability the Public Improvements, as defined herein, within the time and in the manner required under this Agreement. Construction of the Public Improvements shall include any transitions and/or other incidental work deemed necessary for drainage or public safety. The Developer shall be responsible for the replacement, relocation, or removal of any component of any irrigation water or sewer system in conflict with the construction or installation of the Public Improvements. Such replacement, relocation, or removal shall be performed to the complete satisfaction of the City Engineer and the owner of such water or sewer system. Developer further promises and agrees to provide all equipment, tools, materials, labor, tests, design work, and engineering services necessary or required by City to fully and adequately complete the Public Improvements.

2.1 **Prior Partial Construction of Public Improvements.** Where construction of any Public Improvements has been partially completed prior to this Agreement, Developer agrees to complete such Public Improvements or assure their completion in accordance with this Agreement.

2.2 **Permits; Notices; Utility Statements.** Prior to commencing any work, Developer shall, at its sole cost, expense, and liability, obtain all necessary permits and approvals and give all necessary and incidental notices required for the lawful construction of the Public Improvements and performance of Developer's obligations under this Agreement. Developer shall conduct the work in full compliance with the regulations, rules, and other requirements contained in any permit or approval issued to Developer. Prior to commencing any work, Developer shall file a written statement with the City Clerk and the City Engineer, signed by Developer and each utility which will provide utility service to the Property, attesting that

Developer has made all deposits legally required by the utility for the extension and provision of utility service to the Property.

2.3 **Pre-approval of Plans and Specifications**. Developer is prohibited from commencing work on any Public Improvement until all plans and specifications for such Public Improvement have been submitted to and approved by the City Engineer, or his or her designee. Approval by the City Engineer shall not relieve Developer from ensuring that all Public Improvements conform with all other requirements and standards set forth in this Agreement.

2.4 **Quality of Work; Compliance With Laws and Codes**. The construction plans and specifications for the Public Improvements shall be prepared in accordance with all applicable federal, state and local laws, ordinances, regulations, codes, standards, and other requirements. The Public Improvements shall be completed in accordance with all approved maps, plans, specifications, standard drawings, and special amendments thereto on file with City, as well as all applicable federal, state, and local laws, ordinances, regulations, codes, standards, and other requirements applicable at the time work is actually commenced.

2.5 **Standard of Performance**. Developer and its contractors, if any, shall perform all work required to construct the Public Improvements under this Agreement in a skillful and workmanlike manner, and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Developer represents and maintains that it or its contractors shall be skilled in the professional calling necessary to perform the work. Developer warrants that all of its employees and contractors shall have sufficient skill and experience to perform the work assigned to them, and that they shall have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the work, and that such licenses, permits, qualifications and approvals shall be maintained throughout the term of this Agreement.

2.6 **Alterations to Improvements**. All work shall be done and improvements made and completed as shown on approved plans and specifications, and any subsequent alterations thereto. If during the course of construction and installation of the Public Improvements it is determined that the public interest requires alterations in the Public Improvements, Developer shall undertake such design and construction changes as may be reasonably required by City. Any and all alterations in the plans and specifications and the Public Improvements to be completed may be accomplished without giving prior notice thereof to Developer's surety for this Agreement.

2.7 **Other Obligations Referenced in Conditions of Tentative Map Approval**. In addition to the foregoing, Developer shall satisfy all of the conditions of approval on the tentative map for the Property. The conditions of approval which have not been satisfied prior to the date of this Agreement are identified on Exhibit "D" hereto.

3. **MAINTENANCE OF PUBLIC IMPROVEMENTS AND LANDSCAPING**. City shall not be responsible or liable for the maintenance or care of the Public Improvements until City formally approves and accepts them in accordance with its policies and procedures. City shall exercise no control over the Public Improvements until approved and accepted. Any use by any person of the Public Improvements, or any portion thereof, shall be at the sole and exclusive risk of the Developer at all times prior to City's acceptance of the Public Improvements. Developer shall maintain all the Public Improvements in a state of good repair

until they are completed by Developer and approved and accepted by City, and until the security for the performance of this Agreement is released. Maintenance shall include, but shall not be limited to, repair of pavement, curbs, gutters, sidewalks, signals, parkways, water mains, and sewers; maintaining all landscaping in a vigorous and thriving condition reasonably acceptable to City; removal of debris from sewers and storm drains; and sweeping, repairing, and maintaining in good and safe condition all streets and street improvements. It shall be Developer's responsibility to initiate all maintenance work, but if it shall fail to do so, it shall promptly perform such maintenance work when notified to do so by City. If Developer fails to properly prosecute its maintenance obligation under this section, City may do all work necessary for such maintenance and the cost thereof shall be the responsibility of Developer and its surety under this Agreement. City shall not be responsible or liable for any damages or injury of any nature in any way related to or caused by the Public Improvements or their condition prior to acceptance.

4. **CONSTRUCTION SCHEDULE**. Unless extended pursuant to this Section 4.1 of this Agreement, Developer shall fully and adequately complete or have completed the Public Improvements within two years (24 months) following approval of the final map for Parcel Map No. 32833.

4.1 **Extensions**. City may, in its sole and absolute discretion, provide Developer with additional time within which to complete the Public Improvements. It is understood that by providing the Security required under Section 12.0 et seq. of this Agreement, Developer and its surety consent in advance to any extension of time as may be given by City to Developer, and waives any and all right to notice of such extension(s). Developer's acceptance of an extension of time granted by City shall constitute a waiver by Developer and its surety of all defenses of laches, estoppel, statutes of limitations, and other limitations of action in any action or proceeding filed by City following the date on which the Public Improvements were to have been completed hereunder. In addition, as consideration for granting such extension to Developer, City reserves the right to review the provisions of this Agreement, including, but not limited to, the construction standards, the cost estimates established by City, and the sufficiency of the Security provided by Developer, and to require adjustments thereto when warranted according to City's reasonable discretion.

4.2 **Accrual of Limitations Period**. Any limitations period provided by law related to breach of this Agreement or the terms thereof shall not accrue until Developer has provided the City Engineer with written notice of Developer's intent to abandon or otherwise not complete required or agreed upon Public Improvements.

5. **GRADING**. Developer agrees that any and all grading done or to be done in conjunction with construction of the Public Improvements or development of Parcel Map No. 32833 shall conform to all federal, state, and local laws, ordinances, regulations, and other requirements, including City's grading regulations. All grading, landscaping, and construction activities shall be performed in a manner to control erosion and prevent flooding problems. The City Engineer shall have the authority to require erosion plans to prescribe reasonable controls on the method, manner, and time of grading, landscaping, and construction activities to prevent nuisances to surrounding properties. Plans shall include without limitation temporary drainage and erosion control requirements, dust control procedures, restrictions on truck and other construction traffic routes, noise abatement procedures, storage of materials and equipment, removal of garbage, trash, and refuse, securing the job site to prevent injury, and similar matters. In order to prevent damage to the Public Improvements by improper drainage or other hazards,

the grading shall be completed in accordance with the time schedule for completion of the Public Improvements established by this Agreement, and prior to City's approval and acceptance of the Public Improvements and release of the Security as set forth in Section 12.0 et seq. of this Agreement.

6. **UTILITIES**. Developer shall provide utility services, including water, sewer, power, gas, and telephone service to serve each parcel, lot, or unit of land within Parcel Map No. 32833 in accordance with all applicable federal, state, and local laws, rules, and regulations, including, but not limited to, the regulations, schedules and fees of the utilities or agencies providing such services. Except for commercial or industrial properties, Developer shall also provide cable television facilities to serve each parcel, lot, or unit of land in accordance with all applicable federal, state, and local laws, rules, and regulations, including, but not limited to, the requirements of the cable company possessing a valid franchise with City to provide such service within City's jurisdictional limits. All utilities shall be installed underground.

7. **FEES AND CHARGES**. Developer shall, at its sole cost, expense, and liability, pay all fees, charges, and taxes arising out of construction of the Public Improvements, including, but not limited to, all plan check, design review, engineering, inspection, and other service fees, and any impact or connection fees established by City ordinance, resolution, regulation, or policy, or as established by City relative to Parcel Map No. 32833, or as required by other governmental agencies having jurisdiction over Parcel Map No. 32833.

8. **CITY INSPECTION OF PUBLIC IMPROVEMENTS**. Developer shall, at its sole cost, expense, and liability, and at all times during construction of the Public Improvements, maintain reasonable and safe facilities and provide safe access for inspection by City of the Public Improvements and areas where construction of the Public Improvements is occurring or will occur. If the City inspector requests it, the Developer at any time before acceptance of the Public Improvements shall remove or uncover such portions of the finished work as may be directed which have not previously been inspected. After examination, the Developer shall restore said portions of the work to the standards required hereunder. Inspection or supervision by the City shall not be considered as direct control of the individual workmen on the job site. City's inspector shall have the authority to stop any and all work not in accordance with the requirements contained or referenced in this Agreement. The inspection of the work by City shall not relieve Developer or the contractor of any obligations to fulfill this Agreement as herein provided and unsuitable materials or work may be rejected notwithstanding that such materials or work may have been previously overlooked or accepted.

9. **ADMINISTRATIVE COSTS.** If Developer fails to construct and install all or any part of the Public Improvements within the time required by this Agreement, or if Developer fails to comply with any other obligation contained herein, Developer and its surety shall be jointly and severally liable to City for all administrative expenses, fees, and costs, including reasonable attorney's fees and costs, incurred in obtaining compliance with this Agreement or in processing any legal action or for any other remedies permitted by law.

10. **ACCEPTANCE OF IMPROVEMENTS; AS-BUILT OR RECORD DRAWINGS**. The City Council may, in its sole and absolute discretion, accept fully completed portions of the Public Improvements prior to such time as all of the Public Improvements are complete, which shall not release or modify Developer's obligation to complete the remainder of the Public Improvements within the time required by this Agreement.

10.1 **Developer's Notice of Completion**. Upon the total or partial acceptance of the Public Improvements by City, Developer shall file with the Recorder's Office of the County of Riverside a notice of completion for the accepted Public Improvements in accordance with Article 2 of Chapter 4 of Title 2 of Part 6 of Division 4 of the Civil Code, at which time the accepted Public Improvements shall become the sole and exclusive property of City without payment therefor.

10.2 **City Acceptance of Public Improvements**. If Parcel Map No. 32833 was approved and recorded as a single phase map, City shall not accept any one or more of the improvements until all of the Public Improvements are completed by Developer and approved by City. Issuance by City of occupancy permits for any buildings or structures located on the Property shall not be construed in any manner to constitute City's acceptance or approval of any Public Improvements.

10.3 **Developer's Obligation to Provide As-Built or Record Drawings.** Notwithstanding the foregoing, City may not accept any Public Improvements unless and until Developer provides one (1) set of "as-built" or record drawings or plans to the City Engineer for all such Public Improvements. The drawings shall be certified and shall reflect the condition of the Public Improvements as constructed, with all changes incorporated therein.

11. **WARRANTY AND GUARANTEE**. Developer hereby warrants and guarantees all Public Improvements against any defective work or labor done, or defective materials furnished in the performance of this Agreement, including the maintenance of all landscaping within the Property in a vigorous and thriving condition reasonably acceptable to City, for a period of one (1) year following completion of the work and acceptance by City. During the Warranty, Developer shall repair, replace, or reconstruct any defective or otherwise unsatisfactory portion of the Public Improvements, in accordance with the current ordinances, resolutions, regulations, codes, standards, or other requirements of City, and to the approval of the City Engineer. All repairs, replacements, or reconstruction during the Warranty shall be at the sole cost, expense, and liability of Developer and its surety. As to any Public Improvements which have been repaired, replaced, or reconstructed during the Warranty, Developer and its surety hereby agree to extend the Warranty for an additional one (1) year period following City's acceptance of the repaired, replaced, or reconstructed Public Improvements. Nothing herein shall relieve Developer from any other liability it may have under federal, state, or local law to repair, replace, or reconstruct any Public Improvement following expiration of the Warranty or any extension thereof. Developer's warranty obligation under this section shall survive the expiration or termination of this Agreement.

12. **SECURITY**. Prior to City's approval and execution of this Agreement, Developer shall provide City with surety bonds, a lien agreement, or another form of security acceptable to the City Attorney and City Engineer under the terms set forth below.

12.1 **Surety Bonds**. If surety bonds are provided as Security, the amount of the Security shall be based on the City Engineer's Estimated Costs. If City determines at any time prior to Developer's completion of the Public Improvements under Section 4 [Construction Schedule], in its sole and absolute discretion, that the Estimated Costs have changed, Developer shall adjust the Security in the amount requested by City. Developer's compliance with this provision (Section 12.0 et seq.) shall in no way limit or modify Developer's indemnification obligation provided in Section 16.0 of this Agreement.

12.1.1 **Performance Bond**. To guarantee the faithful performance of the Public Improvements and all the provisions of this Agreement, to protect City if Developer is in default as set forth in Section 18.0 et seq. of this Agreement, and to secure Developer's one-year guarantee and warranty of the Public Improvements, including the maintenance of all landscaping in a vigorous and thriving condition, Developer shall provide City a faithful performance bond in the amount of **Two Hundred Ninety Five Thousand Five Hundred Dollars ($295,500.00)**, which sum shall be not less than one hundred percent (100%) of the Estimated Costs.

12.1.2 **Partial Release**. The City Council may, in its sole and absolute discretion and upon recommendation of the City Engineer, partially release a portion or portions of the Security provided under this section as the Public Improvements are accepted by City, provided that Developer is not in default on any provision of this Agreement or condition of approval for Parcel Map No. 32833, and the total remaining Security is not less than twenty-five percent (25%) of the Estimated Costs. All Security provided under this section shall be released at the end of the Warranty period, or any extension thereof as provided in Section 11.0 of this Agreement, provided that Developer is not in default on any provision of this Agreement or condition of approval for Parcel Map No. 32833.

12.1.3 **Labor & Material Bond**. To secure payment to the contractors, subcontractors, laborers, material men, and other persons furnishing labor, materials, or equipment for performance of the Public Improvements and this Agreement, Developer shall provide City a labor and materials bond in the amount of **One Hundred Forty Seven Thousand Seven Hundred Fifty ($147,750.00)**, which sum shall not be less than fifty percent (50%) of the Estimated Costs. The Security provided under this section may be released by written authorization of the City Engineer after six (6) months from the date City accepts the final Public Improvements. The amount of such Security shall be reduced by the total of all stop notice or mechanic's lien claims of which City is aware, plus an amount equal to twenty percent (20%) of such claims for reimbursement of City's anticipated administrative and legal expenses arising out of such claims.

12.1.4 **Additional Requirements**. The surety for any surety bonds provided as Security shall have a current A.M. Best's rating of no less than A:VIII, be a bank or insurance company licensed to transact surety business in California, and shall be satisfactory to City. As part of the obligation secured by the Security and in addition to the face amount of the Security, the Developer or its surety shall secure the costs and reasonable expenses and fees, including reasonable attorney's fees and costs, incurred by City in enforcing the obligations of this Agreement. The Developer and its surety stipulate and agree that no change, extension of time, alteration, or addition to the terms of this Agreement, the Public Improvements, or the plans and specifications for the Public Improvements shall in any way affect its obligation on the Security.

12.1.5 **Form of Bonds**. The evidence of the Security is attached as Exhibit "C", unless other forms provided by Developer are deemed acceptable by the City Engineer and the City Attorney, and when such forms are completed to the satisfaction of City, the forms and evidence of the Security shall be attached hereto as Exhibit "C" and incorporated herein by this reference.

12.2 **Lien Agreement**. In lieu of surety bonds required under Section 12.1 et seq. or the security required by Section 13 of this Agreement, Developer may execute a lien agreement as Security for the Improvements in accordance with Wildomar Municipal Code Section 16.56.030.

12.3 **Developer's Liability**. While no action of Developer shall be required in order for City to realize on its security under any Security instrument, Developer agrees to cooperate with City to facilitate City's realization under any Security instrument, and to take no action to prevent City from such realization under any Security instrument. Notwithstanding the giving of any Security instrument or the subsequent expiration of any Security instrument or any failure by any surety or financial institution to perform its obligations with respect thereto, Developer shall be personally liable for performance under this Agreement and for payment of the cost of the labor and materials for the improvements required to be constructed or installed hereby and shall, within ten (10) days after written demand therefor, deliver to City such substitute Security as City shall require satisfying the requirements in this Section 12.

13. **MONUMENT SECURITY**. Prior to City's execution of this Agreement, to guarantee payment to the engineer or surveyor for the setting of all subdivision boundaries, lot corners, and street centerline monuments for Parcel Map No. 32833 in compliance with the applicable provisions of City's Municipal and/or Development Code ("Subdivision Monuments"), Developer shall deposit cash or a surety bond with City in the amount of **Not Applicable** ($), which sum shall not be less than one hundred percent (100%) of the costs of setting the Subdivision Monuments as determined by the City Engineer. Said cash deposit or surety bond may be released by written authorization of the City Engineer after all required Subdivision Monuments are accepted by the City Engineer, City has received written acknowledgment of payment in full from the engineer or surveyor who set the Subdivision Monuments, and provided Developer is not in default of any provision of this Agreement or condition of approval for Parcel Map No. 32833. Notwithstanding the foregoing, if City accepts a lien agreement as security for the Improvements under Section 12.2 of this Agreement, such lien agreement may serve as the security for some or all of the Subdivision Monuments, as determined by the City Engineer.

14. **LIEN.** To secure the timely performance of Developer's obligations under this Agreement, including those obligations for which security has been provided pursuant to Sections 12.0 et seq. and 13.0 of this Agreement, Developer hereby creates in favor of City a lien against all portions of the Property not dedicated to City or some other governmental agency for a public purpose. As to Developer's default on those obligations for which security has been provided pursuant to Sections 12.0 et seq. and 13.0 of this Agreement, City shall first attempt to collect against such security prior to exercising its rights as a contract lienholder under this section.

15. **SIGNS AND ADVERTISING**. Developer understands and agrees to City's ordinances, regulations, and requirements governing signs and advertising structures. Developer hereby agrees with and consents to the summary removal by City, without notice to Developer, of all signs or other advertising structures erected, placed, or situated in violation of any City ordinance, regulation, or other requirement. Removal shall be at the expense of Developer and its surety. Developer and its surety shall indemnify and hold City free and harmless from any claim or demand arising out of or incident to signs, advertising structures, or their removal.

16. **INDEMNIFICATION**. Developer shall defend, indemnify, and hold harmless City, its elected officials, officers, employees, and agents from any and all actual or alleged claims, demands, causes of action, liability, loss, damage, or injury, to property or persons, including wrongful death, whether imposed by a court of law or by administrative action of any federal, state, or local governmental body or agency, arising out of or incident to any acts, omissions, negligence, or willful misconduct of Developer, its personnel, employees, agents, or contractors in connection with or arising out of construction or maintenance of the Public Improvements, or performance of this Agreement. This indemnification includes, without limitation, the payment of all penalties, fines, judgments, awards, decrees, attorneys' fees, and related costs or expenses, and the reimbursement of City, its elected officials, officers, employees, and/or agents for all legal expenses and costs incurred by each of them. This indemnification excludes only such portion of any claim, demand, cause of action, liability, loss, damage, penalty, fine, or injury, to property or persons, including wrongful death, which is caused solely and exclusively by the gross negligence or willful misconduct of City as determined by a court or administrative body of competent jurisdiction. Developer's obligation to indemnify City shall survive the expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by City, its elected officials, officers, employees, or agents.

17. **INSURANCE**.

17.1 **Types; Amounts**. Developer shall procure and maintain, and shall require its contractors to procure and maintain, during construction of any Public Improvement pursuant to this Agreement, insurance of the types and in the amounts described below. If any of the Required Insurance contains a general aggregate limit, such insurance shall apply separately to this Agreement or be no less than two times the specified occurrence limit.

17.1.1 **General Liability**. Developer and its contractors shall procure and maintain Commercial General Liability Insurance no less broad than Insurance Services Office (ISO) form CG 00 01 or equivalent form, with a combined single limit of not less than $3,000,000 per occurrence for bodily injury, personal injury, and property damage. The General Aggregate shall be twice the occurrence limit or shall apply separately to each project. If Developer maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the higher limits maintained by Developer. The General Liability policy shall not contain a Contractors' Warranty or other similar language which eliminates or restricts insurance because of a subcontractor's failure to carry specific insurance or to supply evidence of such insurance

17.1.2 **Business Automobile Liability.** Developer and its contractors shall procure and maintain business automobile liability insurance, or equivalent form, with a combined single limit of not less than $1,000,000 per occurrence. Such insurance shall include coverage for the ownership, operation, maintenance, use, loading, or unloading of any vehicle owned, hired, and non-owned by the insured or for which the insured is responsible.

17.1.3 **Workers' Compensation.** Developer and its contractors shall procure and maintain workers' compensation insurance with limits as required by the Labor Code of the State of California and Employers Liability with limits of $1,000,000 per Accident; $1,000,000 Disease per employee; $1,000,000 Disease per policy at all times during which insured retains employees.

17.1.4 **Professional Liability.** For any consultant or other professional who will engineer or design the Public Improvements, liability insurance for errors and omissions with limits not less than $1,000,000 per claim. Such insurance shall be endorsed to include contractual liability. Coverage applicable to the work performed under this agreement shall be continued for five (5) years after completion of the work . Such continuation coverage may be provided by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this agreement.

17.1.5 **Pollution Liability.** Minimum Limits: $1,000,000 per Pollution Incident; $1,000,000 Aggregate; Coverage shall apply to pollution incidents at or from any location at which Developer and its contractors are performing work under this agreement. Any deductible or self-insured retention shall be shown on the Certificate of Insurance. If the deductible or self-insured retention exceeds $25,000 it shall be approved in advance by the City. Developer and its contractors are responsible for any deductible or self-insured retention and shall fund it upon the City's written request, regardless of whether Developer and its contractors have a claim against the insurance or are named as a party in any action involving the City. The City, its elected officials, officers, employees, agents, and volunteers shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the Developer and its contractors. Additional insured status shall continue for one (1) year after completion of the work. The insurance provided to the additional insureds shall apply on a primary and non-contributory basis with respect to any insurance or self-insurance program maintained by them. If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of work. The insurance shall be continued for one (1) year after completion of the work. If the insurance is on a Claims-Made basis, the continuation coverage may be provided by: (a) renewal of the existing policy; (b) an extended reporting period endorsement; or (c) replacement insurance with a retroactive date no later than the commencement of the work.

17.2 **Deductibles**. Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either: (a) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its elected officials, officers, employees, agents, and volunteers; or (b) Developer and its contractors shall provide a financial guarantee satisfactory to City guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.

17.3 **Additional Insured; Separation of Insureds**. The Required Insurance (except Workers' Compensation and Professional Liability) shall name City, its elected officials, officers, employees, agents, and volunteers as additional insureds with respect to work performed by or on behalf of Developer or its contractors, including materials, parts, or equipment furnished in connection therewith City shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the contractor. City shall continue to be an additional insured for completed operations for (1) year after completion of the work. The policy shall cover inter-insured suits and include a "Separation of Insureds" or "severability" clause which treats each insured separately and shall contain no special limitations on the scope of its protection to City, its elected officials, officers, employees, agents, and volunteers.

17.4 **Primary Insurance; Waiver of Subrogation**. The General Liability Insurance provided to the additional insured shall be primary to, and non-contributory with, any insurance or self-insurance program maintained by the City, its elected officials, officers, employees, agents, and volunteers. All policies for the Required Insurance shall provide that the insurance company waives all right of recovery by way of subrogation against City, its elected officials, officers, employees, agents and volunteers.

17.5 **Certificates; Verification**. Developer and its contractors shall furnish City with original certificates of insurance and endorsements effecting coverage for the Required Insurance. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates and endorsements must be received and approved by City before work pursuant to this Agreement can begin. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

17.6 **Term; Cancellation Notice**. Developer and its contractors shall maintain the Required Insurance for the term of this Agreement and shall replace any certificate, policy, or endorsement which will expire prior to that date. Developer shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Developer shall forthwith obtain and submit proof of substitute insurance. Should Developer fail to immediately procure other insurance, as specified, to substitute for any canceled policy, the City may procure such insurance at Developer's sole cost and expense.

17.7 **Insurer Rating**. Unless approved in writing by City, all Required Insurance shall be placed with insurers licensed to do business in the State of California and with a current A.M. Best rating of at least A:VIII.

18. **DEFAULT; NOTICE; REMEDIES**.

18.1 **Notice**. If Developer neglects, refuses, or fails to fulfill or timely complete any obligation, term, or condition of this Agreement, or if City determines there is a violation of any federal, state, or local law, ordinance, regulation, code, standard, or other requirement, City may at any time thereafter declare Developer to be in default or violation of this Agreement and make written demand upon Developer or its surety, or both, to immediately remedy the default or violation. Developer shall commence the work required to remedy the default or violation within ten (10) days of the written demand from the City. If the default or violation constitutes an immediate threat to the public health, safety, or welfare, City may provide the demand verbally, and Developer shall commence the required work within twenty-four (24) hours thereof. Immediately upon City's issuance of the demand to remedy the default, Developer and its surety shall be liable to City for all costs of construction and installation of the Public Improvements and all other administrative costs expenses as provided for in Section 9.0 of this Agreement.

18.2 **Failure to Remedy; City Action**. If the work required to remedy the noticed default or violation is not diligently prosecuted to a substantial completion acceptable to City within a reasonable time designated by the City, City may complete all remaining work, arrange for the completion of all remaining work, and/or conduct such remedial activity as in its

sole and absolute discretion it believes is required to remedy the default or violation. All such work or remedial activity shall be at the sole and absolute cost, expense, and liability of Developer and its surety, without the necessity of giving any further notice to Developer or surety. City's right to take such actions shall in no way be limited by the fact that Developer or its surety may have constructed any, or none of the required or agreed upon Public Improvements at the time of City's demand for performance. In the event City elects to complete or arrange for completion of the remaining work and improvements, City may require all work by Developer or its surety to cease in order to allow adequate coordination by City. Notwithstanding the foregoing, if conditions precedent for reversion to acreage can be met and if the interests of City will not be prejudiced thereby, City may also process a reversion to acreage and thereafter recover from Developer or its surety the full cost and expense incurred.

18.3 **Other Remedies**. No action by City pursuant to Section 18.0 et seq. of this Agreement shall prohibit City from exercising any other right or pursuing any other legal or equitable remedy available under this Agreement or any federal, state, or local law. City may exercise its rights and remedies independently or cumulatively, and City may pursue inconsistent remedies. City may institute an action for damages, injunctive relief, or specific performance.

19. GENERAL PROVISIONS.

19.1 **Authority to Enter Agreement**. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

19.2 **Cooperation; Further Acts**. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate, or convenient to attain the purposes of this Agreement.

19.3 **Construction; References; Captions**. It being agreed the Parties or their agents have participated in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days, or period for performance shall be deemed calendar days and not work days. All references to Developer include all personnel, employees, agents, and subcontractors of Developer, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

19.4 **Notices**. All notices, demands, invoices, and written communications shall be in writing and delivered to the following addresses or such other addresses as the Parties may designate by written notice:

CITY:

City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 111
Wildomar, CA 92595

DEVELOPER:

McCoy Homes, LLC
Attn: Kreg McCoy
31620 Railroad Canyon Road
Canyon Lake, CA 92587

Depending upon the method of transmittal, notice shall be deemed received as follows: by facsimile, as of the date and time sent provided the original is contemporaneously deposited with United States Postal Service and delivered by regular mail; by messenger, as of the date delivered; and by U.S. Mail first class postage prepaid, as of 72 hours after deposit in the U.S. Mail.

19.5 **Amendment; Modification**. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Developer and by the City. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

19.6 **Waiver**. City's failure to insist upon strict compliance with any provision of this Agreement or to exercise any right or privilege provided herein, or City's waiver of any breach of this Agreement, shall not relieve Developer of any of its obligations under this Agreement, whether of the same or similar type. The foregoing shall be true whether City's actions are intentional or unintentional. Developer agrees to waive, as a defense, counterclaim or set off, any and all defects, irregularities or deficiencies in the authorization, execution or performance of the Public Improvements or this Agreement, as well as the laws, rules, regulations, ordinances or resolutions of City with regards to the authorization, execution or performance of the Public Improvements or this Agreement.

19.7 **Assignment or Transfer of Agreement**. Developer shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without prior written consent of City. Any attempt to do so shall be null and void, and any assignee, hypothecate, or transferee shall acquire no right or interest by reason of such attempted assignment, hypothecation, or transfer. Unless specifically stated to the contrary in City's written consent, any assignment, hypothecation, or transfer shall not release or discharge Developer from any duty or responsibility under this Agreement.

19.8 **Binding Effect**. Each and all of the covenants and conditions shall be binding on and shall inure to the benefit of the Parties, and their successors, heirs, personal representatives, or assigns. This section shall not be construed as an authorization for any Party to assign any right or obligation.

19.9 **No Third Party Beneficiaries**. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

19.10 **Invalidity; Severability**. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

19.11 **Consent to Jurisdiction and Venue**. This Agreement shall be construed in accordance with and governed by the laws of the State of California. Any legal action or proceeding brought to interpret or enforce this Agreement, or which in any way arises out of the Parties' activities undertaken pursuant to this Agreement, shall be filed and prosecuted in the appropriate California State Court in the County of Riverside, California. Each Party waives the benefit of any provision of state or federal law providing for a change of venue to any other court or jurisdiction including, without limitation, a change of venue based on the fact that a governmental entity is a party to the action or proceeding, or that a federal right or question is involved or alleged to be involved in the action or proceeding. Without limiting the generality of the foregoing waiver, Developer expressly waives any right to have venue transferred pursuant to California Code of Civil Procedure Section 394.

19.12 **Attorneys' Fees and Costs**. If any arbitration, lawsuit, or other legal action or proceeding is brought by one Party against the other Party in connection with this Agreement or the Property, the prevailing party, whether by final judgment or arbitration award, shall be entitled to and recover from the other party all Litigation Expenses. Any judgment, order, or award entered in such legal action or proceeding shall contain a specific provision providing for the recovery of Litigation Expenses.

19.13 **Relationship Between The Parties**. The Parties hereby mutually agree that neither this Agreement, any map related to Parcel Map No. 32833, nor any other related entitlement, permit, or approval issued by City for the Property shall operate to create the relationship of partnership, joint venture, or agency between City and Developer. Developer's contractors and subcontractors are exclusively and solely under the control and dominion of Developer. Nothing herein shall be deemed to make Developer or its contractors an agent or contractor of City.

19.14 **Counterparts**. This Agreement may be executed in counterpart originals, which taken together, shall constitute one and the same instrument.

19.15 **Effective Date of Agreement**. This Agreement shall not become effective until the date it has been formally approved by the City and executed by the appropriate authorities of City and Developer.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

MCCOY HOMES, LLC

By: _____ By: _____

_____ _____

Its: _____ Its: _____

NOTE: DEVELOPER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO DEVELOPER'S BUSINESS ENTITY.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____)

On _____ ____ before me, _____
(insert name and title of the officer)
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____)

On _____ ____ before me, _____
(insert name and title of the officer)
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

ACKNOWLEDGMENT

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State of California
County of _____)

On _____ ____ before me, _____
(insert name and title of the officer)
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____)

On _____ ____ before me, _____
(insert name and title of the officer)
personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT "A"

LEGAL DESCRIPTION OF PROPERTY

PARCEL MAP NO. 32833

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE CITY OF WILDOMAR, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

TENTATIVE MAP NO. TPM 32833 IS A SUBDIVISION OF THE LAND DESCRIBED AS FOLLOWS:

PARCEL 2 OF PARCEL MAP 7061, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN BY MAP ON FILE IN BOOK 22, PAGE 32 OF PARCEL MAPS, RECORDS OF RIVERSIDE COUNTY.

APN(s): 368-110-014-0

EXHIBIT "B"

LIST OF PUBLIC IMPROVEMENTS

PARCEL MAP NO. 32833

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
CONSTRUCTION COST WORKSHEET
AND PLAN CHECK DEPOSIT CALCULATION SHEET

PARCEL MAP OR TRACT MAP NO. PM 32833 DATE: 1/24/2017
PP, CU, PU, MS OR VL NO. N/A PROJECT **15-0020**

IMPROVEMENTS		FAITHFUL PERFORMANCE SECURITY (100% of Estimated Construction Costs)	MATERIAL & LABOR SECURITY (**50% of Estimated Construction Costs)
Street/Drainage	$ 295,372.14	$ 295,500.00	$ 147,750.00
*Flood Control	$ 0.00	$ 0.00	$ 0.00
Water None (District Name)	$ 0.00	$ 0.00	$ 0.00
Sewer None (District Name)	$ 0.00	$ 0.00	$ 0.00
Total	**295,372.14**	$ **295,500.00**	$ **147,750.00**
Warranty Retention (10%)		$ 29,550.00	

DESIGN ENGINEER'S CALCULATION OF IMPROVEMENT BONDING COSTS

Construction items and their quantities, as shown on the attached sheets, are accurate for the improvements required to construct the above project and the mathmatical extensions, using City's unit costs, are accurate for determining bonding costs

Above amounts does not include additional 20% for recordation prior to having signed plans (Ordinance 460, Section 10.3E).

Signature

1-25-17
Date

Imad Abughabieh
Name Typed or printed

52001
RCE# Exp. Date

REGISTERED PROFESSIONAL ENGINEER
IMAD M ABU-GHARBIEH
52001
12/31/18
CIVIL
STATE OF CALIFORNIA

Civil Engineer's Stamp

*Flood Control Construction Cost Estimate to be provided by Flood Control District. Provide a copy of Flood Control District letter stating cost estmate.

***** PLEASE READ INSTRUCTIONS BELOW *****

1. Quantities are to be taken from the Improvement Plans. Unit cost are to be as provided on "City of Wildomar Improvement Requirement Worksheet."

2. Show Performance Bond Amounts to the nearest $500.00. Material and Labor Bond Amounts are 50% of Performance Bond Amountss. **100% for Flood Control items.

3. For Construction items not covered by "City of Wildomar Improvement Requirements Worksheet", Design Engineer is to provide his opinion of construction cost and use that cost. If City of Wildomar Unit Costs are determined to be too low, in the opinion of the design engineer, the higher costs as provided by the Design Engineer should be used.

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
STREET IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT COST	AMOUNT
		ROADWAY EXCAVATION		
	C.Y.	1. Projects with Grading Plan Area x 0.50' (hinge point to hinge point)	$ 20.00	$ 0.00
		2. Projects without a Grading Plan Road area and side slopes to daylight Cut (c) = Fill (f) =		
	C.Y.	(a.) Excavate and Fill	$ 0.40	$ 0.00
472	C.Y.	(b.) Excavate and Export	$ 1.10	$ 519.20
	C.Y.	(c.) Import and Fill	$ 2.80	$ 0.00
		If balance, provide (a.) only, either cut or fill If export, provide (a.)&(b.) a = fill, b = cut - fill If import, provide (a)&(c), a = cut, c = fill - cut (Unit costs for (a),(b), & (c) are 20% of actual costs to assure that work will be corrected to eliminate hazardous conditions.)		
741	L.F.	Sawcut Exist. A.C. Pavement	$ 1.00	$ 741.00
9,525	S.F.	Cold Plane A.C. Pavement	$ 1.50	$ 14,287.50
	S.Y.	Grinding A.C. , in place	$ 2.00	$ 0.00
	S.Y.	Remove A.C. Pavement	$ 0.60	$ 0.00
	L.F.	Remove Curb and Gutter	$ 18.00	$ 0.00
	L.F.	Remove A.C. Dike	$ 3.00	$ 0.00
	EA.	Relocate Mailbox	$ 250.00	$ 0.00
	L.F.	Remove Chain Link Fence	$ 7.50	$ 0.00
	L.F.	Remove Barricade	$ 10.00	$ 0.00
435	TON	Asphalt Concrete (S.F.) (144 lbs/cu.ft)	$ 90.00	$ 39,150.00
233	C.Y.	Agg Base Class II (116,103S.F.)	$ 50.00	$ 11,650.00
1	Ton	Asphalt Emulsion (Fog Seal/Paint Binder) (1 ton = 240 gals) (116,103S.F.) apply at 0.05+0.03 = 0.08 gal/SY	$ 600.00	$ 600.00
	S.F.	AC overlay (min. 0.10') (SF)	$ 0.90	$ 0.00
817	L.F.	Curb and Gutter (Type A-6)	$ 12.00	$ 9,804.00
	L.F.	Curb and Gutter (Type A-8)	$ 17.00	$ 0.00
	L.F.	Type "C" Curb	$ 12.00	$ 0.00
	L.F.	Type "D-1" Curb	$ 12.00	$ 0.00
	L.F.	Type "D" Curb	$ 15.00	$ 0.00
	L.F.	A.C. Dike (6")(incl. material & labor)	$ 8.00	$ 0.00
64	L.F.	A.C. Dike (8")(incl. material & labor)	$ 10.00	$ 640.00
225	S.F.	P.C.C. Cross Gutter and Spandrels	$ 10.00	$ 2,250.00
	S.F.	P.C.C. Sidewalk	$ 6.00	$ 0.00
640	S.F.	P.C.C. Drive Approach	$ 8.00	$ 5,120.00
	S.F.	P.C.C. Dip Section Std. 307	$ 6.00	$ 0.00
2	EA.	Handicapped Access Ramp	$ 2,000.00	$ 4,000.00
	C.Y.	Structural Reinforcement Concrete	$ 400.00	$ 0.00
	L.F.	Barricades	$ 100.00	$ 0.00
	L.F.	Metal Beam Guard Railing	$ 35.00	$ 0.00

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
STREET IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT COST	AMOUNT
900	L.F.	Utility Trench, one side (Edison, Telephone, Cable) (total length of Streets)	$ 10.00	$ 9,000.00
	L.F.	Chain Link Fence (6')	$ 80.00	$ 0.00
	L.F.	Relocate Fence	$ 12.00	$ 0.00
	EA.	Pipe Gate	$ 1,000.00	$ 0.00
2	EA.	Relocate Power Pole	$ 10,000.00	$ 20,000.00
4	EA.	Street Lights (including conduit)	$ 5,000.00	$ 20,000.00
		Underground Electrical	$ 60,000.00	$ 60,000.00
	EA.	Slope Anchors for Pipes	$ 300.00	$ 0.00
	C.Y.	Cut Off Wall (Std 2')	$ 400.00	$ 0.00
	EA.	A. C. Overside Drain	$ 800.00	$ 0.00
	EA	Under Sidewalk Drain Std 309	$ 2,000.00	$ 0.00
	EA	Flat Outlet Drainage Structure Std 303	$ 2,000.00	$ 0.00
	EA	Curb Outlet Drainage Structure Std 308	$ 2,000.00	$ 0.00
	EA	Private Drainage Structure Std 310	$ 500.00	$ 0.00
	S.F.	Terrace Drain & Down Drain	$ 6.50	$ 0.00
	S.F.	Interceptor Drain	$ 6.50	$ 0.00
	C.Y.	R.C. Box Culvert	$ 400.00	$ 0.00
	C.Y.	Concrete Channel	$ 200.00	$ 0.00
	C.Y.	Rip Rap (1/4 Ton) Methob B	$ 40.00	$ 0.00
	C.Y.	Rip Rap (1/2 Ton) Methob B	$ 45.00	$ 0.00
	C.Y.	Rip Rap (1 Ton) Method B	$ 50.00	$ 0.00
	C.Y.	Rip Rap (2 Ton) Method B	$ 55.00	$ 0.00
	C.Y.	Grouted Rip Rap (1/4 Ton) Method B	$ 60.00	$ 0.00
	C.Y.	Grouted Rip Rap (1/2 Ton) Method B	$ 67.00	$ 0.00
	C.Y.	Grouted Rip Rap (1 Ton) Method B	$ 75.00	$ 0.00
	C.Y.	Grouted Rip Rap (2 Ton) Method B	$ 80.00	$ 0.00
	L.F.	18" R.C. P. Or 21" x 15" RCPA	$ 113.00	$ 0.00
	L.F.	24" R.C. P. Or 28" x 20" RCPA	$ 115.00	$ 0.00
	L.F.	30" R.C. P. Or 35" x 24" RCPA	$ 153.00	$ 0.00
	L.F.	36" R.C. P. Or 42" x 29" RCPA	$ 90.00	$ 0.00
	L.F.	42" R.C. P. Or 49" x 33" RCPA	$ 100.00	0.00
	L.F.	48" R.C. P. Or 57" x 38" RCPA	$ 235.00	0.00
	L.F.	54" R.C. P. Or 64" x 43" RCPA	$ 130.00	0.00
	L.F.	60" R.C. P. Or 71" x 47" RCPA	$ 150.00	0.00
	L.F.	18" C.S.P. HDPE Or Equal	$ 40.00	$ 0.00
	L.F.	24" C.S.P. HDPE Or Equal	$ 50.00	$ 0.00
	L.F.	30" C.S.P. HDPE Or Equal	$ 60.00	$ 0.00
	L.F.	36" C.S.P. HDPE Or Equal	$ 70.00	$ 0.00
	L.F.	42" C.S.P. HDPE Or Equal	$ 80.00	$ 0.00
	L.F.	48" C.S.P. HDPE Or Equal	$ 100.00	$ 0.00
	L.F.	54" C.S.P. HDPE Or Equal	$ 110.00	$ 0.00
	L.F.	60" C.S.P. HDPE Or Equal	$ 120.00	$ 0.00
	EA.	Catch Basin W=4'	$ 2,200.00	$ 0.00
	EA.	Catch Basin W=7'	$ 4,000.00	$ 0.00
	EA.	Catch Basin W=14'	$ 7,800.00	$ 0.00
	EA.	Catch Basin W=21'	$ 12,000.00	$ 0.00

UNIT COSTS 3/01/2011
FORMAT 3/01/2008

BILL MCDONALD (CONST COST WORKSHEET)

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
STREET IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT COST	AMOUNT
	EA.	Catch Basin W=28'	$ 15,000.00	$ 0.00
	EA.	Type IX Inlet	$ 2,500.00	$ 0.00
	EA.	Type X Inlet	$ 2,500.00	$ 0.00
	EA.	Junction Structure No. 1	$ 3,000.00	$ 0.00
	EA.	Junction Structure No. 2	$ 3,000.00	$ 0.00
	EA.	Junction Structure No. 6	$ 3,700.00	$ 0.00
	EA.	Transition Structure No. 1	$ 12,500.00	$ 0.00
	EA.	Transition Structure No. 2	$ 12,500.00	$ 0.00
	EA.	Transition Structure No. 3	$ 2,700.00	$ 0.00
	EA.	Manhole No. 1	$ 2,700.00	$ 0.00
	EA.	Manhole No. 2	$ 3,300.00	$ 0.00
	EA.	Manhole No. 3	$ 2,700.00	$ 0.00
	EA.	Manhole No. 4	$ 5,000.00	$ 0.00
	EA.	Adjust Water Valve to Grade (if no water plan)	$ 250.00	$ 0.00
	EA.	Adjust MH to Grade (if no sewer plan)	$ 600.00	$ 0.00
	EA.	RELOCATE F.H.	$ 10,000.00	$ 10,000.00
				$ 0.00
				$ 0.00
				$ 0.00
				$ 0.00
				$ 0.00
		SIGNING, STRIPING AND SIGNALS		
200	S.F	Remove Traffic Stripes and Paint Markings	$ 2.50	$ 500.00
1	EA.	Remove, Sign, Salvage	$ 100.00	$ 100.00
2	EA.	Relocate Roadside Sign	$ 150.00	$ 300.00
2	EA.	Street Name Sign	$ 275.00	$ 550.00
4	EA.	Install Sign (Strap and Saddle Bracket Method)	$ 150.00	600.00
	EA.	Install Sign Mast Arm Hanger Method)	$ 150.00	$ 0.00
3	EA.	Road Sign - One Post	$ 250.00	$ 750.00
	EA.	Road Sign - Two Post	$ 400.00	$ 0.00
2	EA.	Object Marker - Modified Type "F" Delineator	$ 60.00	$ 120.00
	EA.	Delineator (Class 1 Type F)	$ 40.00	$ 0.00
	EA.	Delineator (Class 2)	$ 45.00	$ 0.00
	EA.	Pavement Marker, Reflective	$ 3.75	$ 0.00
	EA.	Paint Traffic Stripe (2 Coats)	$ 0.30	$ 0.00
	L.F.	Remove Barricade	$ 10.00	$ 0.00
714	L.F.	4" Thermoplastic Traffic Stripe	$ 0.50	$ 357.00
	L.F.	8" Thermoplastic Traffic Stripe	$ 0.80	$ 0.00
91	S. F.	Thermoplastic Channelizing Limit Line and Pavement Marking	$ 2.25	$ 204.75
25	S.F.	Thermoplastic Cross Walk and Pavement Marking	$ 4.00	$ 100.00
	EA	Signal and Lighting	150,000.00	$ 0.00
1	EA	Trafic Control Plans	1,500.00	$ 1,500.00
				$ 0.00
				$ 0.00
				$ 0.00
				$ 0.00

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
STREET IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT COST	AMOUNT
				$ 0.00
		LANDSCAPING		$
	S. F.	Maintenance Walk STD 113	$ 4.00	$ 0.00
	S. F.	Colored Stamped Concrete	$ 10.00	$ 0.00
15	EA	Street Trees (15 Gallon)	$ 100.00	$ 1,500.00
4,000	S. F.	Landscape and Irrigation	$ 3.50	$ 14,000.00
400	C.Y.	Landscape Fill Material	$ 27.00	$ 10,800.00
1	EA	Water Meter	$ 7,000.00	$ 7,000.00
	S.F.	Electric Meter	$ 10,000.00	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
	A.	**Subtotal**		$ **246,143.45**
	B.	Administrative Contingency (20 % x A)		$ 49,228.69
		NOTE: Use 20% for TR and PM Use 5% for PP, CU, PU, MS and VL Cases		
	C.	**Streets/Drainage Total (A + B)**		$ **295,372.14**
		BOND AMOUNT FOR RECORDATION PRIOR TO HAVING SIGNED PLAN (ORD.460, SEC. 10.3E)		
	D.	20% x C		$ 0.00
	E.	**Streets/Drainage Total (C + D)**		$ **295372.14**

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
WATER IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT 13	AMOUNT
	L.F.	4" Waterline	$ 13.00	$ 0.00
	L.F.	6" Waterline	$ 16.00	$ 0.00
	L.F.	8" Waterline	$ 21.00	$ 0.00
	L.F.	10" Waterline	$ 27.00	$ 0.00
	L.F.	12" Waterline	$ 31.00	$ 0.00
	L.F.	18" Waterline	$ 40.00	$ 0.00
	EA.	4" Gate Valve	$ 650.00	$ 0.00
	EA.	6" Gate Valve	$ 800.00	$ 0.00
	EA.	8" Gate Valve	$ 850.00	$ 0.00
	EA.	10" Gate Valve	$ 1,050.00	$ 0.00
	EA.	12" Gate Valve	$ 1,250.00	$ 0.00
	EA.	Fire Hydrant (6") Super	$ 2,500.00	$ 0.00
	EA.	Fire Hydrant (6") Standard	$ 2,300.00	$ 0.00
	EA.	4" Misc. Fittings	$ 150.00	$ 0.00
	EA.	6" Misc. Fittings	$ 200.00	$ 0.00
	EA.	8" Misc. Fittings	$ 250.00	$ 0.00
	EA.	10" Misc. Fittings	$ 280.00	$ 0.00
	EA.	12" Misc. Fittings	$ 320.00	$ 0.00
	EA.	Blowoffs (4")	$ 1,600.00	$ 0.00
	EA.	Service Connections	$ 475.00	$ 0.00
	EA.	Adjust Water Valve to Grade	$ 200.00	$ 0.00
	EA.	Relocation of Blowoff	$ 1,000.00	$ 0.00
	EA.	Air and Vacuum Valve.	$ 1,850.00	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
	A.	**Subtotal**		$ **0.00**
	B.	Administrative Contingency (% x A)		$ 0.00
		NOTE: Use 20% for TR and PM Use 5% for PP, CU, PU, MS and VL Cases		
	C.	**Water Total (A + B)**		$ **0.00**
		BOND AMOUNT FOR RECORDATION PRIOR TO HAVING SIGNED PLAND (ORD.460, SEC. 10.3E)		
	D.	20% x C		$ 0.00
	E.	**Water Total (C + D)**		$ **0.00**

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT
IMPROVEMENT REQUIREMENT WORKSHEET
SEWER IMPROVEMENTS

QUANTITY	UNIT	ITEM	UNIT COST	AMOUNT
	L.F.	4" V. C. P.	$ 15.00	$ 0.00
	L.F.	6" V. C. P.	$ 25.00	$ 0.00
	L.F.	8" V. C. P.	$ 30.00	$ 0.00
	L.F.	10" V. C. P.	$ 35.00	$ 0.00
	L.F.	12" V. C. P.	$ 40.00	$ 0.00
	EA.	Standard Manhole	$ 2,500.00	$ 0.00
	EA.	Drop Manhole	$ 4,000.00	$ 0.00
	EA.	Cleanouts	$ 500.00	$ 0.00
	EA.	Sewer Y's	$ 30.00	$ 0.00
	EA.	Chimneys	$ 400.00	$ 0.00
	EA.	Adjust M.H. to grade	$ 500.00	$ 0.00
	L.F.	Concrete Encasement	$ 35.00	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
			$	$ 0.00
	A.	**Subtotal**		$ **0.00**
	B.	Administrative Contingency (% x A)		$ 0.00
		NOTE: Use 20% for TR and PM Use 5% for PP, CU, PU, MS and VL Cases		
	C.	**Sewer Total (A + B)**		$ **0.00**
		BOND AMOUNT FOR RECORDATION PRIOR TO HAVING SIGNED PLAND (ORD.460, SEC. 10.3E)		
	D.	20% x C		$ 0.00
	E.	**Sewer Total (C + D)**		$ **0.00**

CITY OF WILDOMAR PUBLIC WORKS DEPARTMENT

PLANCHECK DEPOSIT CALCULATION SHEET

PARCEL MAP OR TRACT NO. _____ SCH: _____ DATE: _____

PP, CU, PU, MS OR VL NO. _____

IMPROVEMENT COSTS (Including Contingencies)	
I. Streets/Drainage (Line C from Street Improvement Calculations)	$ 295372.14
II. Water (Line C from Water Improvement Calculations)	$ 0.00
III. Sewer (Line C from Sewer Improvement Calculations)	$ 0.00
PLAN CHECK DEPOSIT CALCULATION	
A. Street/Drainage (% x I.) NOTE: Use 1% for TR, 6% for PM and 6.5% for PP, CU, PU, MS and VL	$ 2953.72
B. Water and Sewer (1% x II and III.) (Do not include for Tract Maps)	$ 0.00
C. Total Plan Check Deposit (A + B)	$ 2953.72
SURCHARGE FEE CALCULATION	
D. Surcharge Fee (2% x C)	$ 59.07
E. Total Plan Check Deposit and Surcharge Fee	$ 3012.80
MINIMUM PLAN CHECK DEPOSIT REQUIREMENTS	
Note: If Plan Check Deposit calculated in "Line E" is less than the minimum as	
shown below, then following deposit schedule will apply, otherwise pay the full deposit.	
For TR (Schedule. A, B, C, D) and PM (Schedule. E, F, G) - minimum $2,000	
For PM (Schedule H, I) - minimum $2,000.00	
For PP/CU/PU/MS/VL - minimum $2,000.00	
COMMENTS	

UNIT COSTS 3/01/2011
FORMAT 3/01/2008

BILL MCDONALD (CONST COST WORKSHEET)

City of Wildomar
Monument Security Estimate Worksheet

Parcel Map/Tract Map No: PM 32883
PP, CU, PU, MS OR VL No:
Map Schedule: G

Date: 1/9/2017
City Project No: 15-0020

Schedule "A" through "H" Maps			
Drive Time Hours to Map	Net Work Time Hours per Day	Cost per Day 10-hour Day	Cost per Monument
0.5	9	$2,500.00*	$300
1	8		$342
1.5	7		$400
2	6		$478
Schedule "I" Maps			
Drive Time Hours to Map	Net Work Time Hours per Day	Cost per Day 10-hour Day	Cost per Monument
0.5	9	$2,500.00*	$600
1	8		$685
1.5	7		$800
2	6		$960

Notes: **Based on a crew of one Registered Principal Engineering Technician and one Senior Engineering Technician*

All Monuments were set in 2007

Total Monuments to Be Bonded: 15

Cost Per Monument: $300

Subtotal 1 (Total Monuments x Cost per Monument): *$ 4,500.00*

Engineer's/Surveyor's Estimate for Preparing Centerline Tie-Sheets: $ 1,200.00

Subtotal 2 (Subtotal 1 + Centerline Tie-Sheet Estimate): *$ 5,700.00*

Total Security Amount (Subtotal 2 x 120%): **$ 7,000.00**
(total rounded to the nearest $500)

Signature

1/5/2017
Date

Mark S. Brown
Name (type or printed)

LS 5655
RCE/PLS No.

9/30/2017
Expiration Date



Engineer's/Surveyor's Stamp

EXHIBIT "C"

CITIVEST COMMERCIAL

December 1, 2022

SENT VIA EMAIL

Re: Four Lots located at Union and Gruwell
APN's 368-110-057, 368-110-058, 368-110-059, 368-110-060

To Whom it May Concern:

Wildomar Housing Partners, LLC, who is named on the Bonds related to the aforementioned property, has agreed to allow the bonds to remain in place until the date at which the bonds expire, at which time the required work covered by the bonds is to have been completed or the bonds will be replaced with a new bond obtained by Kreg McCoy.

Sincerely,



Dana Haynes
Manager
Wildomar Housing Partners, LLC

EXHIBIT "C"

SURETY BONDS AND OTHER SECURITY

PARCEL MAP NO. 32833

As evidence of understanding the provisions contained in this Agreement, and of the Developer's intent to comply with same, the Developer has submitted the below described security in the amounts required by this Agreement, and has affixed the appropriate signatures thereto:

PERFORMANCE BOND PRINCIPAL AMOUNT: $ 295,500.00
Surety: _____
Attorney-in-fact: _____
Address: _____
_____
_____

MATERIAL AND LABOR BOND PRINCIPAL AMOUNT: $ 147,750.00
Surety: _____
Attorney-in-fact: _____
Address: _____
_____
_____

CASH MONUMENT SECURITY: $ 7,000.00
Amount deposited per Cash Receipt No. _____ Date: _____

MONUMENT BOND PRINCIPAL AMOUNT: $ _____
Surety: _____
Attorney-in-fact: _____
Address: _____
_____
_____

BOND NO. 602-108661-6
INITIAL PREMIUM: $5,910.00
SUBJECT TO RENEWAL

CITY OF WILDOMAR

PARCEL MAP NO. 32833 IMPROVEMENTS

FORM OF PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Wildomar, California ("City") and Wildomar Housing Partners, LLC, a California Limited Liability company ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for Parcel Map No. 32833 ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Subdivision Improvement Agreement dated May 26, 2017 ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and

WHEREAS, Principal is required by the Improvement Agreement to provide a good and sufficient bond for performance of the Improvement Agreement, and to guarantee and warranty the Public Improvements constructed thereunder.

NOW, THEREFORE, Principal and United States Fire Insurance Company ("Surety"), a corporation organized and existing under the laws of the State of Delaware, and duly authorized to transact surety business under the laws of the State of California, are held and firmly bound unto City in the sum of Two Hundred Ninety Five Thousand Five Hundred and 00/100 Dollars ($295,500.00), said sum being not less than one hundred percent (100%) of the total cost of the Public Improvements as set forth in the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such, that if Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions, agreements, guarantees, and warranties in the Improvement Agreement and any alteration thereof made as therein provided, to be kept and performed at the time and in the manner therein specified and in all respects according to their intent and meaning, and to indemnify and save harmless City, its officers, employees, and agents, as stipulated in the Improvement Agreement, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

This bond is executed and filed to comply with Section 66499 et seq. of the Government Code of California as security for performance of the Improvement Agreement and security for the one-year guarantee and warranty of the Public Improvements.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at Los Angeles, CA, this 17th day of May, 2017.

Wildomar Housing Partners, LLC a California Limited Liability Company by: Citivest, Inc. a California Corporation It's Manager	United State Fire Insurance Company
Principal	Surety
By:	By:
Dana Haynes, President (print name)	Attorney-In-Fact Tim Tomko (print name)

NOTE: APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY MUST BE ATTACHED TO THIS BOND.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of ORANGE)

On May 30, 2017 before me, Kristen B. Donnell, Notary Public
Date *Here Insert Name and Title of the Officer*

personally appeared Dana Haynes
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

KRISTEN B. DONNELL
Commission # 2079629
Notary Public - California
Orange County
My Comm. Expires Sep 23, 2018

Signature Kristen B. Donnell
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name:	Signer's Name:
☐ Corporate Officer — Title(s):	☐ Corporate Officer — Title(s):
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other:	☐ Other:
Signer Is Representing:	Signer Is Representing:

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **Civil Code § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

State of California)
) ss
County of Los Angeles)

On MAY 17 2017, before me, Lisa L. Thornton, Notary Public, personally appeared Tim Tomko, who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is~~/are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Lisa L. Thornton, Notary Public

(Seal)

LISA L. THORNTON
Commission # 2118370
Notary Public - California
Los Angeles County
My Comm. Expires Jul 5, 2019

BOND NO. 602-108661-6
INITIAL PREMIUM: included with Performance Bond
SUBJECT TO RENEWAL

CITY OF WILDOMAR

PARCEL MAP 32833 IMPROVEMENTS

FORM OF LABOR AND MATERIAL BOND

KNOW ALL MEN BY THESE PRESENTS:

WHEREAS the City of Wildomar California ("City") and Wildomar Housing Partners, LLC, a California Limited Liability company ("Principal"), have executed an agreement for work consisting of, but not limited to, the furnishing all labor, materials, tools, equipment, services, and incidentals for all grading, roads, paving, curbs and gutters, pathways, storm drains, sanitary sewers, utilities, drainage facilities, traffic controls, landscaping, street lights, and all other required facilities for Parcel Map No. 32833 ("Public Improvements");

WHEREAS, the Public Improvements to be performed by Principal are more particularly set forth in that certain Subdivision Improvement Agreement dated _____, 2017 ("Improvement Agreement");

WHEREAS, the Improvement Agreement is hereby referred to and incorporated herein by reference; and

WHEREAS, Principal is required to furnish a bond in connection with the Improvement Agreement providing that if Principal or any of its subcontractors shall fail to pay for any materials, provisions, or other supplies, or terms used in, upon, for, or about the performance of the Public Improvements, or for any work or labor done thereon of any kind, or for amounts due under the provisions of Title 1 (commencing with section 8000) through Title 3 (commencing with section 9000) of Part 6 of Division 4 of the California Civil Code, with respect to such work or labor, that the Surety on this bond will pay the same together with a reasonable attorney's fee in case suit is brought on the bond.

NOW, THEREFORE, Principal and United States Fire Insurance Company ("Surety"), a corporation organized and existing under the laws of the State of Delaware, and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto City and to any and all material men, persons, companies or corporations furnishing materials, provisions, and other supplies used in, upon, for or about the performance of the Public Improvements, and all persons, companies or corporations renting or hiring teams, or implements or machinery, for or contributing to the Public Improvements to be done, and all persons performing work or labor upon the same and all persons supplying both work and materials as aforesaid excepting the Principal, the sum of One Hundred Forty Seven Thousand Seven Hundred Fifty and 00/100 Dollars ($147,750.00), said sum being not less than 50% of the total cost of the Public Improvements under the terms of the Improvement Agreement, we bind ourselves, our heirs, executors and administrators, successors and assigns jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if the Principal, his or its subcontractors, heirs, executors, administrators, successors, or assigns, shall fail to pay for any materials, provisions, or other supplies or machinery used in, upon, for or about the performance of the Public Improvements, or for work or labor thereon of any kind, or fail to pay any of the persons named in California Civil Code Section 9100, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the contractor and his subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such work and labor, and all other applicable laws of the State of California and rules and regulations of its agencies, then said Surety will pay the same in or to an amount not exceeding the sum specified herein.

As part of the obligation secured hereby, and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

This bond is executed and filed to comply with Section 66499 et seq. of the California Government Code as security for payment to contractors, subcontractors, and persons furnishing labor, materials, or equipment for construction of the Public Improvements or performance of the Improvement Agreement. It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 1 (commencing with Section 8000) through Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the California Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Improvement Agreement, or to any plans, profiles, and specifications related thereto, or to the Public Improvements to be constructed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition.

IN WITNESS WHEREOF, the seal and signature of the Principal is hereto affixed, and the corporate seal and the name of the Surety is hereto affixed and attested by its duly authorized Attorney-in-Fact at Los Angeles, CA, this 17th day of May, 2017.

Wildomar Housing Partners, LLC, a California Limited Liability Company
by: Citivest, Inc.
a California Corporation
It's Manager

Principal

By: _____

Dana Haynes, President
(print name)

United States Fire Insurance Company

Surety

By: _____
Attorney-In-Fact

Tim Tomko
(print name)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of ORANGE)

On 2.14.18 before me, Kristen B. Donnell, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Dana Haynes,
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Kristen B. Donnell
Signature of Notary Public

KRISTEN B. DONNELL
Commission # 2079629
Notary Public - California
Orange County
My Comm. Expires Sep 23, 2018

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer — Title(s): _____	☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer Is Representing: _____	Signer Is Representing: _____

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NOTE: APPROPRIATE NOTARIAL ACKNOWLEDGMENTS OF EXECUTION BY PRINCIPAL AND SURETY, AND A COPY OF THE POWER OF ATTORNEY TO LOCAL REPRESENTATIVES OF THE BONDING COMPANY MUST BE ATTACHED TO THIS BOND.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **Civil Code § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

State of California)
) ss
County of Los Angeles)

On MAY 17 2017, before me, Lisa L. Thornton, Notary Public, personally appeared Tim Tomko, who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is~~/are~~ subscribed to the within instrument and acknowledged to me that he/~~she~~/~~they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

LISA L. THORNTON
Commission # 2118370
Notary Public - California
Los Angeles County
My Comm. Expires Jul 5, 2019

(Seal)

Signature: _____
Lisa L. Thornton, Notary Public

POWER OF ATTORNEY
UNITED STATES FIRE INSURANCE COMPANY
PRINCIPAL OFFICE - MORRISTOWN, NEW JERSEY

01687411318

KNOW ALL MEN BY THESE PRESENTS: That United States Fire Insurance Company, a corporation duly organized and existing under the laws of the state of Delaware, has made, constituted and appointed, and does hereby make, constitute and appoint:

C.K. Nakamura, Noemi Quiroz, Maria Pena, Tim Tomko, Tiffany Coronado, Jessica Rosser

each, its true and lawful Attorney(s)-In-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver: Any and all bonds and undertakings of surety and other documents that the ordinary course of surety business may require, and to bind United States Fire Insurance Company thereby as fully and to the same extent as if such bonds or undertakings had been duly executed and acknowledged by the regularly elected officers of United States Fire Insurance Company at its principal office, in amounts or penalties not exceeding: **Seven Million, Five Hundred Thousand Dollars ($7,500,000).**

This Power of Attorney limits the act of those named therein to the bonds and undertakings specifically named therein, and they have no authority to bind United States Fire Insurance Company except in the manner and to the extent therein stated.

This Power of Attorney revokes all previous Powers of Attorney issued on behalf of the Attorneys-In-Fact named above and expires on January 31, 2019.

This Power of Attorney is granted pursuant to Article IV of the By-Laws of United States Fire Insurance Company as now in full force and effect, and consistent with Article III thereof, which Articles provide, in pertinent part:

Article IV, Execution of Instruments - Except as the Board of Directors may authorize by resolution, the Chairman of the Board, President, any Vice-President, any Assistant Vice President, the Secretary, or any Assistant Secretary shall have power on behalf of the Corporation:

(a) to execute, affix the corporate seal manually or by facsimile to, acknowledge, verify and deliver any contracts, obligations, instruments and documents whatsoever in connection with its business including, without limiting the foregoing, any bonds, guarantees, undertakings, recognizances, powers of attorney or revocations of any powers of attorney, stipulations, policies of insurance, deeds, leases, mortgages, releases, satisfactions and agency agreements;

(b) to appoint, in writing, one or more persons for any or all of the purposes mentioned in the preceding paragraph (a), including affixing the seal of the Corporation.

Article III, Officers, Section 3.11, Facsimile Signatures. The signature of any officer authorized by the Corporation to sign any bonds, guarantees, undertakings, recognizances, stipulations, powers of attorney or revocations of any powers of attorney and policies of insurance issued by the Corporation may be printed, facsimile, lithographed or otherwise produced. In addition, if and as authorized by the Board of Directors, dividend warrants or checks, or other numerous instruments similar to one another in form, may be signed by the facsimile signature or signatures, lithographed or otherwise produced, of such officer or officers of the Corporation as from time to time may be authorized to sign such instruments on behalf of the Corporation. The Corporation may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Corporation, notwithstanding the fact that he may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, United States Fire Insurance Company has caused these presents to be signed and attested by its appropriate officer and its corporate seal hereunto affixed this 10th day of March, 2016.

UNITED STATES FIRE INSURANCE COMPANY

A. R. S

Anthony R. Slimowicz, Senior Vice President

State of New Jersey}
County of Morris }

On this 10th day of March 2016, before me, a Notary public of the State of New Jersey, came the above named officer of United States Fire Insurance Company, to me personally known to be the individual and officer described herein, and acknowledged that he executed the foregoing instrument and affixed the seal of United States Fire Insurance Company thereto by the authority of his office.

SONIA SCALA
NOTARY PUBLIC OF NEW JERSEY
MY COMMISSION EXPIRES 3/25/2019

Sonia Scala

Sonia Scala (Notary Public)

I, the undersigned officer of United States Fire Insurance Company, a Delaware corporation, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy is still in force and effect and has not been revoked.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of United States Fire Insurance Company on the 17day of May 2017

UNITED STATES FIRE INSURANCE COMPANY

Al Wright, Senior Vice President

SUBDIVISION MONUMENT BOND
STATE OF CALIFORNIA
(GOVERNMENT CODE 66496)

Premium: $ 140.00
Annual Premium

Tract/Parcel Map No. 32833
Bond No. 602-108662-5

BONDING CO. United States Fire Insurance Company
ADDRESS 1600 Market Street, Suite 1410
CITY Philadelphia, PA
ZIP CODE 19103

PRINCIPAL Wildomar Housing Partners, LLC, a California Limited Liability Company
ADDRESS 4340 Von Karman Ste 110
CITY Newport Beach, CA
ZIP CODE 92660

KNOW ALL MEN BY THESE PRESENTS:

That Wildomar Housing Partners, LLC, a California Limited Liability Company, subdivider, as principal, and United States Fire Insurance Company, a corporation, as Surety, are hereby jointly and severally bound to pay to City of Wildomar, California the sum of Seven Thousand and No/100ths $ 7,000.000.

The condition of this obligation is that whereas the subdivider, as a condition of the filing of the final subdivision map of (Tract / Parcel Map) 32833, entered into an agreement with said OBLIGEE to set Survey Monuments and Tie Points in said tract and furnish Tie Notes therefore and to pay the engineer or surveyor performing the work, in full, within 30 days after completion.

NOW, THEREFORE, if the Subdivider shall well and truly perform said agreement during the original term thereof or of any extension of said term that may be granted by City of Wildomar, California with or without notice to the Surety, this obligation shall be void, otherwise it shall remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expense and fees, including reasonable attorney's fees, incurred by City of Wildomar, California in successfully enforcing such obligation, all to be taxes as costs and included in any judgement rendered.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications.

Dated: May 26, 2017

NAME OF PRINCIPAL: Wildomar Housing Partners, LLC, a California Limited Liability Company
By: Citivest, Inc., a California Corporation
It's Manager

AUTHORIZED SIGNATURE(S): BY _____
Title
Dana Haynes, President
Title

(IF CORPORATION, AFFIX SEAL)

NAME SURETY: United States Fire Insurance Company

AUTHORIZED SIGNATURE: By: _____
C.K. Nakamura
ATTORNEY-IN-FACT
(IF CORPORATION, AFFIX SEAL)

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of ORANGE)

On May 30, 2017 before me, Kristen B. Donnell, Notary Public
Date *Here Insert Name and Title of the Officer*

personally appeared Dana Haynes
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/she/~~they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

KRISTEN B. DONNELL
Commission # 2079629
Notary Public - California
Orange County
My Comm. Expires Sep 23, 2018

Signature Kristen B. Donnell
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer — Title(s): _____	☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer Is Representing: _____	Signer Is Representing: _____

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

Civil Code § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy or validity of that document.

State of California)
) ss
County of Los Angeles)

On MAY 26 2017 2017, before me, Lisa L. Thornton, Notary Public, personally appeared C.K. Nakamura, who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is~~/are~~ subscribed to the within instrument and acknowledged to me that ~~he/~~she~~/they~~ executed the same in ~~his/~~her~~/their~~ authorized capacity~~(ies)~~, and that by ~~his/~~her~~/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Lisa L. Thornton, Notary Public

(Seal)

LISA L. THORNTON
Commission # 2118370
Notary Public - California
Los Angeles County
My Comm. Expires Jul 5, 2019

POWER OF ATTORNEY
UNITED STATES FIRE INSURANCE COMPANY
PRINCIPAL OFFICE - MORRISTOWN, NEW JERSEY

01687411318

KNOW ALL MEN BY THESE PRESENTS: That United States Fire Insurance Company, a corporation duly organized and existing under the laws of the state of Delaware, has made, constituted and appointed, and does hereby make, constitute and appoint:

C.K. Nakamura, Noemi Quiroz, Maria Pena, Tim Tomko, Tiffany Coronado, Jessica Rosser

each, its true and lawful Attorney(s)-In-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver: Any and all bonds and undertakings of surety and other documents that the ordinary course of surety business may require, and to bind United States Fire Insurance Company thereby as fully and to the same extent as if such bonds or undertakings had been duly executed and acknowledged by the regularly elected officers of United States Fire Insurance Company at its principal office, in amounts or penalties not exceeding: **Seven Million, Five Hundred Thousand Dollars ($7,500,000).**

This Power of Attorney limits the act of those named therein to the bonds and undertakings specifically named therein, and they have no authority to bind United States Fire Insurance Company except in the manner and to the extent therein stated.

This Power of Attorney revokes all previous Powers of Attorney issued on behalf of the Attorneys-In-Fact named above and expires on January 31, 2019.

This Power of Attorney is granted pursuant to Article IV of the By-Laws of United States Fire Insurance Company as now in full force and effect, and consistent with Article III thereof, which Articles provide, in pertinent part:

Article IV, Execution of Instruments - Except as the Board of Directors may authorize by resolution, the Chairman of the Board, President, any Vice-President, any Assistant Vice President, the Secretary, or any Assistant Secretary shall have power on behalf of the Corporation:

(a) to execute, affix the corporate seal manually or by facsimile to, acknowledge, verify and deliver any contracts, obligations, instruments and documents whatsoever in connection with its business including, without limiting the foregoing, any bonds, guarantees, undertakings, recognizances, powers of attorney or revocations of any powers of attorney, stipulations, policies of insurance, deeds, leases, mortgages, releases, satisfactions and agency agreements;

(b) to appoint, in writing, one or more persons for any or all of the purposes mentioned in the preceding paragraph (a), including affixing the seal of the Corporation.

Article III, Officers, Section 3.11, Facsimile Signatures. The signature of any officer authorized by the Corporation to sign any bonds, guarantees, undertakings, recognizances, stipulations, powers of attorney or revocations of any powers of attorney and policies of insurance issued by the Corporation may be printed, facsimile, lithographed or otherwise produced. In addition, if and as authorized by the Board of Directors, dividend warrants or checks, or other numerous instruments similar to one another in form, may be signed by the facsimile signature or signatures, lithographed or otherwise produced, of such officer or officers of the Corporation as from time to time may be authorized to sign such instruments on behalf of the Corporation. The Corporation may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Corporation, notwithstanding the fact that he may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, United States Fire Insurance Company has caused these presents to be signed and attested by its appropriate officer and its corporate seal hereunto affixed this 10th day of March, 2016.

UNITED STATES FIRE INSURANCE COMPANY

Anthony R. Slimowicz, Senior Vice President

State of New Jersey}
County of Morris }

On this 10th day of March 2016, before me, a Notary public of the State of New Jersey, came the above named officer of United States Fire Insurance Company, to me personally known to be the individual and officer described herein, and acknowledged that he executed the foregoing instrument and affixed the seal of United States Fire Insurance Company thereto by the authority of his office.

SONIA SCALA
NOTARY PUBLIC OF NEW JERSEY
MY COMMISSION EXPIRES 3/25/2019

Sonia Scala (Notary Public)

I, the undersigned officer of United States Fire Insurance Company, a Delaware corporation, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy is still in force and effect and has not been revoked.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of United States Fire Insurance Company on the 17day of May 2017

UNITED STATES FIRE INSURANCE COMPANY

Al Wright, Senior Vice President

EXHIBIT "D"

LIST OF TRACT MAP CONDITIONS OF APPROVAL NOT SATISFIED

Condition No.	Condition Timing	Condition Description	Condition	Notes
10.FIRE. 1	GENERAL CONDITIONS	MAP-#50-BLUE DOT REFLECTORS	Blue retroreflective pavement markers shall be mounted on private streets, public streets and driveways to indicate location of fire hydrants. Prior to installation, placement of markers must be approved by the Riverside County Fire Department.	
10.FIRE. 2	GENERAL CONDITIONS	MAP-#16-HYDRANT/SPACING	Schedule G fire protection approved standard fire hydrants, (6"x4"x2 1/2") located one at each street intersection and spaced no more than 660 feet apart in any direction, with no portion of any lot frontage more than 330 feet from a hydrant. Minimum fire flow shall be 1000 GPM for 2 hour duration at 20 PSI. Shall include perimeter streets at each intersection and spaced 660 feet apart.	
50.FIRE. 5	PRIOR TO MAP RECORDATION	MAP-#46-WATER PLANS	The applicant or developer shall furnish one copy of the water system plans to the Fire Department for review. Plans shall be signed by a registered civil engineer, containing a Fire Department approval signature block, and shall conform to hydrant type, location, spacing and minimum fire flow. Once plans are signed by the local water company, the originals shall be presented to the Fire Department for signature.	

EXHIBIT "D" (continued)

LIST OF TRACT MAP CONDITIONS OF APPROVAL NOT SATISFIED

Condition No.	Condition Timing	Condition Description	Condition	Notes
50.PLANNING. 7	PRIOR TO MAP RECORDATION	MAP - QUIMBY FEES (1)	The land divider shall submit to the County Planning Department - Development Review Division a duly and completely executed agreement with County Service Area No. 152A which demonstrates to the satisfaction of the County that the land divider has provided for the payment of parks and recreation fees and/or dedication of land for the TENTATIVE MAP in accordance with Section 10.35 of County Ordinance No. 460.	
50.TRANS. 3	PRIOR TO MAP RECORDATION	MAP - EXISTING MAINTAINED	Gruwell Street is a paved County maintained road and shall be improved with concrete curb-and-gutter located 32 feet from centerline and match up asphalt concrete paving; reconstruction; or resurfacing of existing paving as determined by the Transportation Department within a 50 foot half-width dedicated right-of-way in accordance with County Standard No. 94.	
50.TRANS. 4	PRIOR TO MAP RECORDATION	MAP – PART-WIDTH	Union Street shall be improved with 32 feet of asphalt concrete pavement within a 45' part-width dedicated right-of-way in accordance with County Standard No. 105, Section D. Sexton Street shall be improved with 32 feet of asphalt concrete pavement within a 45' part-width dedicated right-of-way in accordance with County Standard No. 105, Section A.	
50.TRANS. 15	PRIOR TO MAP RECORDATION	MAP - STREET NAME SIGN	The land divider shall install street name sign(s) in accordance with County Standard No. 816 as directed by the Transportation Department.	

EXHIBIT "D" (continued)

LIST OF TRACT MAP CONDITIONS OF APPROVAL NOT SATISFIED

Condition No.	Condition Timing	Condition Description	Condition	Notes
50. TRANS. 21	PRIOR TO MAP RECORDATION	MAP - SOUTHWEST R&BBD RECORD	Prior to the recordation of the final map, or any phase thereof, the project proponent shall pay fees in accordance with Zone A of the Southwest Road and Bridge Benefit District.	
50.TRANS. 24	PRIOR TO MAP RECORDATION	MAP - ASSESSMENT DIST 1	Should this project lie within any assessment/benefit district, the applicant shall, prior to recordation, make application for and pay for their reapportionment of the assessments or pay the unit fees in the benefit district .	
50. TRANS. 35	PRIOR TO MAP RECORDATION	MAP - UTILITY PLAN	Electrical power, telephone, communication, street lighting, and cable television lines shall be designed to be placed underground in accordance with ordinance 460 and 461, or as approved by the Transportation Department. The applicant is responsible for coordinating the work with the serving utility company. This also applies to existing overhead lines which are 33.6 kilovolts or below along the project frontage and between the nearest poles offsite in each direction of the project site. A disposition note describing the above shall be reflected on design improvement plans whenever those plans are required. A written proof for initiating the Design and/or application of the relocation issued by the utility company shall be submitted to the Transportation Department for verification purposes.	

EXHIBIT "D" (continued)

LIST OF TRACT MAP CONDITIONS OF APPROVAL NOT SATISFIED

Condition No.	Condition Timing	Condition Description	Condition	Notes
50.TRANS. 36	PRIOR TO MAP RECORDATION	MAP - CLIN.K I-15 POLICY AREA	Prior to the recordation of the final map., or any phase thereof, the project proponent shall pay the Road & Bridge Benefit District and the Transportation Uniform Mitigation (TUMF) fees in accordance with the fee schedule in effect at the time of recordation, pursuant to the Board Policy dated May 25, 2004, Agenda Item 3.45 and Ordinance No. 824.	
50.TRANS. 37	PRIOR TO MAP RECORDATION	MAP - SOUTHWEST TUMF	Prior to the recordation of the final map, or any phase thereof, the project proponent shall pay the Transportation Uniform Mitigation Fee (TUMF) in accordance with the fee schedule in effect at the time of recordation, pursuant to Board Policy (dated May 25, 2004) and Ordinance No. 824.	

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: June 14, 2023

SUBJECT: Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2023-24

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2023-24

SUMMARY:
Annually, the City determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

BACKGROUND:
The State legislature enacted the Mello-Roos Act in 1982 to assist public agencies in financing certain public improvements by creating Community Facilities Districts (CFDs) and either issuing tax exempt securities that are repaid by annual levy of special taxes within the CFD, or to provide for the financing of on-going public services through a special tax levied on parcels within the CFD.

In 2013, the City established CFD No. 2013-1. Two special taxes (Special Tax A and Special Tax B) are levied on properties within the CFD to fund the maintenance of certain improvements and to fund public safety services. The improvements maintained by the CFD that are funded by Special Tax A include items such as landscaping and lighting, water quality improvements, graffiti, street sweeping, and trails and park maintenance. In addition, Special Tax B of the CFD finances certain public safety services to meet the increased demands new

development places on police and fire protection services. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B.

DISCUSSION:
Annually, the City Council determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses within the district zones consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

Exhibit A to the attached Resolution includes the preliminary levy rolls for CFD 2013-1 for FY 2023-24.

FISCAL IMPACT:
Community Facilities District No. 2013-1 (Services) will generate a maximum special tax of $524,920.27 in Special Tax A and $205,225.66 in Special Tax B for Fiscal Year 2023-24. Expenses for the Fiscal Year 2023-24 for Zone(s) 1-24 cannot be estimated at this time because not all certificates of occupancy and acceptance of the facilities have occurred at this time. Contract amendment(s) to city maintenance contractor(s) will be presented to City Council and the CFD 2013-1 (Services) amounts will be encumbered at the time the services are deemed and rendered.

ACCOUNT CODE:
Zone 1 - $38,275.34
Zone 2 - $24,099.29
Zone 3 - $70,880.26
Zone 4 - $256.06
Zone 5 - $46,851.95
Zone 8 - $10,204.09
Zone 9 - $12,754.61
Zone 10 - $49,895.61
Zone 11 - $19,324.53
Zone 13 - $1,277.14
Zone 14 - $7,876.25
Zone 15 - $18,974.00
Zone 16 - $7,988.88
Zone 18 - $22,187.75
Zone 19 - $90,168.23
Zone 21 - $2,723.24
Zone 24 - $101,183.04
Special Tax B - $205,225.66

ATTACHMENTS:

1. Resolution and Exhibit B of Resolution
Exhibit A of Resolution

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES), FOR FISCAL YEAR 2023-24

WHEREAS, the City Council ("City Council") of the City of Wildomar ("City"), California, previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all of which are authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being found at Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"). This community facilities district shall hereinafter be referred to as the City of Wildomar Community Facilities District No. 2013-1 (Services) (the "Community Facilities District"); and

WHEREAS, the City Council, as the legislative body of the Community Facilities District, is authorized under the Act to levy certain special taxes to pay for the costs of certain services (the "Special Taxes"); and

WHEREAS, Section 53340(b) of the Act provides that the legislative body of a community facilities district may provide, by resolution, for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by resolution, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the clerk or other official designated by the legislative body with the county auditor on or before the 10th day of August of that tax year; and

WHEREAS, the City Council of the City of Wildomar previously, as authorized by Section 53340(a) of the Act, authorized the levy of a special taxes to pay for costs and expenses related to said Community Facilities District, and the City Council now desires to establish and levy the rate of the special taxes to be collected for the Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. Recitals

All of the above recitals are true and correct.

Section 2. Specific Rate and Amount of Special Tax for Fiscal Year 2023-24 Determined and Established

That the specific rate and amount of the Special Taxes to be collected to pay for the costs and expenses for the Community Facilities District for Fiscal Year 2023-24 are

hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

Section 3. Special Tax Used to Pay for Services

That the proceeds of the Special taxes shall be used to pay, in whole or in part, the costs of financing the following services and facilities:

Maintenance and lighting of parks, parkways, streets, roads and open space.
Public Safety Services

Section 4. Special Tax to be Collected by Riverside County

The Special Taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Riverside on behalf of the City of Wildomar, and shall be subject to the same penalties, procedure, sale, and lien in case of any delinquency for ad valorem taxes or as otherwise provided for by the City Council.

All revenues so collected either on the Riverside County tax roll or by any other method shall be paid into the City of Wildomar treasury and credited to a special fund, which shall only be used for the Community Facilities District in the manner specified above.

Section 5. Levy of Special Tax Authorized By City Council

That the City Council hereby levies the Special Taxes for the Fiscal Year 2023-24 at the rates and with respect to the parcels as set forth in Exhibit A attached hereto. The City Manager or his designee is hereby authorized and directed to file with the Riverside County Auditor-Controller no later than August 10, 2023, in the format and media specified by Riverside County, subject only to permitted extension by the Riverside County Auditor-Controller, a certified list of all parcels subject to the Special Tax levies including the amount of the Special Taxes to be levied on each parcel of taxable property in the Community Facilities District for Fiscal Year 2023-24.

Section 6. Officers and Agents of the City of Wildomar

That the officers and agents of the City of Wildomar are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things necessary or proper for carrying out the levy of the Special Taxes for Fiscal Year 2023-24 as provided in this Resolution. Further, that all actions heretofore taken by the officers and agents of the City of Wildomar with respect to the levy of the Special Taxes for Fiscal Year 2023-24 are hereby approved, confirmed and ratified.

Section 7. Severability

Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. Effective Date

This Resolution shall become effective upon the adoption by the City Council.

Section 9. Certification

The City Clerk shall certify to the passage and adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 14th day of June, 2023:

Joseph Morabito
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

EXHIBIT A

City of Wildomar
CFD 2013-1 (Services)
Preliminary 2023-2024 Special Tax
(Separate Attachment)

EXHIBIT B

"CFD Annexation History"

The original tracts included in the CFD are split into Tax Zone 1, consisting of Tract 32535 (81 units) and Tax Zone 2, consisting of Tract 31479 (51 lots). The tax rate approved at the time of the CFD's formation included a Maximum Special Tax A of $346 per unit per year for public facility maintenance services, and Maximum Special Tax B of $244 per unit per year for public safety services.

On February 11, 2015, Tracts 25122 and 32078 annexed into the District as Tax Zone 3 at the same rates as Tax Zones 1 and 2. Tax Zone 3 at total build out will be 154 Residential Lots subject to Special Tax A and Special Tax B

On October 14, 2015, Tract 16803 annexed into the District as Tax Zone 4 and encompasses 3 non-residential units, with a maximum annual tax of $51.41 per acre, per year. Tax Zone 4 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On October 14, 2015, Tract 36497 annexed into the District as Tax Zone 5, with a maximum annual tax of 766.27 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $522.27 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 5 total build out will be 67 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Tract 36519 annexed into the District as Tax Zone 8, with a maximum annual tax of $1,021.35 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $777.35 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 8 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Parcel Map 6582, Lot 4 annexed into the District as Tax Zone 9 and encompasses 1 commercial parcel, with a maximum annual tax of $7,650.78 per acre, per year. The maximum annual tax rate includes a Maximum Special Tax A of $7,650.78 per acre, per year. Tax Zone 9 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On January 13, 2016, Tract 32206 annexed into the District as Tax Zone 10, with a maximum annual tax of $877.51 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $633.51 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 10 total build out will be 60 residential units subject to Special Tax A and Special Tax B.

On April 11, 2018, PM 36080 annexed into the District as Tax Zone 11 and encompasses 11 non-residential units, with a maximum annual tax of $3,302.61 per acre, per year. Tax Zone 11 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On June 14, 2017, PM 36653 annexed into the District as Tax Zone 13, with a maximum annual tax of $577 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $333 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 13 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On December 13, 2017, Parcel A of LLA 2016-005 annexed into the District as Tax Zone 14 and encompasses 2 non-residential units, with a maximum annual tax of $2,325.03 per acre, per year. Tax Zone 14 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 14, 2018, CUP/PP 15-0013 annexed into the District as Tax Zone 15 and encompasses 1 non-residential unit, with a maximum annual tax of $3,330.26 per acre, per year. Tax Zone 15 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On April 10, 2019, CUP 16-0095 annexed into the District as Tax Zone 16 and encompasses 1 non-residential unit, with a maximum annual tax of $1,513.72 per acre, per year. Tax Zone 16 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On July 10, 2019, PM 32257 annexed into the District as Tax Zone 18 and encompasses two commercial properties, with a maximum annual tax of $3,301.26 per acre, per year. Tax Zone 18 consists of only non-residential parcels and therefore will not be subject to

the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 13, 2019, TR 32024 annexed into the District as Tax Zone 19, with a maximum annual tax of $1,385.32 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,073.91 per unit, per year, and Maximum Special Tax B of $311.41 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 19 total build out will be 70 residential units subject to Special Tax A and Special Tax B.

On January 15, 2020, PA 16-0138 annexed into the District as Tax Zone 21 and encompasses four commercial properties, with a maximum annual tax of $253.39 per acre, per year. Tax Zone 21 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On October 13, 2021, TR 31667 annexed into the District as Tax Zone 24, with a maximum annual tax of $2,175.44 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,832.11 per unit, per year, and Maximum Special Tax B of $343.33 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 22 total build out will be three residential units subject to Special Tax A and Special Tax B.

Assessment Roll

68-9856 - CFD 2013-1 Zone 1

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380422001	$472.54	380422002	$472.54	380422003	$472.54
380422004	$472.54	380422005	$472.54	380422006	$472.54
380422007	$472.54	380422008	$472.54	380422009	$472.54
380422010	$472.54	380422011	$472.54	380422012	$472.54
380422013	$472.54	380422014	$472.54	380422015	$472.54
380422016	$472.54	380422017	$472.54	380422018	$472.54
380422019	$472.54	380431001	$472.54	380431002	$472.54
380431003	$472.54	380431004	$472.54	380431005	$472.54
380431006	$472.54	380431007	$472.54	380431008	$472.54
380431009	$472.54	380431010	$472.54	380431011	$472.54
380431012	$472.54	380431013	$472.54	380431014	$472.54
380431015	$472.54	380431016	$472.54	380431017	$472.54
380431020	$472.54	380444001	$472.54	380444002	$472.54
380444003	$472.54	380444004	$472.54	380444005	$472.54
380444006	$472.54	380444007	$472.54	380444008	$472.54
380444009	$472.54	380444010	$472.54	380444011	$472.54
380444012	$472.54	380444013	$472.54	380444014	$472.54
380444015	$472.54	380444016	$472.54	380444017	$472.54
380444018	$472.54	380444019	$472.54	380444020	$472.54
380444021	$472.54	380444022	$472.54	380444023	$472.54
380444024	$472.54	380444025	$472.54	380444026	$472.54
380444027	$472.54	380444028	$472.54	380444029	$472.54
380444030	$472.54	380444031	$472.54	380444032	$472.54
380444033	$472.54	380444035	$472.54	380444036	$472.54
380444037	$472.54	380444038	$472.54	380444039	$472.54
380444040	$472.54	380444041	$472.54	380444042	$472.54
380444046	$472.54	380444047	$472.54	380444048	$472.54

Totals	Parcels 81	Levy $38,275.34

Assessment Roll

68-9857 - CFD 2013-1 Zone 2

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362730006	$472.52	362730007	$472.52	362730008	$472.52
362730009	$472.52	362730010	$472.52	362730011	$472.52
362730017	$472.52	362730021	$472.52	362730022	$472.52
362730023	$472.52	362730024	$472.52	362730025	$472.52
362730026	$472.52	362730027	$472.52	362730028	$472.52
362730029	$472.52	362730030	$472.52	362730031	$472.52
362730032	$472.52	362731001	$472.52	362731002	$472.52
362731003	$472.52	362731004	$472.52	362731005	$472.52
362731006	$472.52	362731007	$472.52	362731008	$472.52
362731009	$472.52	362731010	$472.52	362731011	$472.52
362731012	$472.52	362731013	$472.52	362731014	$472.52
362731015	$472.52	362731016	$472.52	362731017	$472.52
362731018	$472.52	362731019	$472.52	362730001	$472.52
362730002	$472.52	362730003	$472.52	362730004	$472.52
362730005	$472.52	362730012	$472.52	362730013	$472.52
362730014	$472.52	362730015	$472.52	362730016	$472.52
362730018	$472.52	362730019	$472.52	362730020	$472.52

Totals	Parcels 51	Levy $24,098.52

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380470001	$463.26	380470002	$463.26	380470003	$463.26
380470004	$463.26	380470005	$463.26	380470006	$463.26
380470007	$463.26	380470008	$463.26	380470009	$463.26
380470010	$463.26	380470011	$463.26	380470012	$463.26
380470013	$463.26	380470014	$463.26	380470015	$463.26
380470016	$463.26	380470017	$463.26	380470018	$463.26
380470019	$463.26	380470020	$463.26	380470021	$463.26
380470022	$463.26	380470023	$463.26	380470024	$463.26
380470025	$463.26	380470026	$463.26	380470027	$463.26
380470028	$463.26	380470029	$463.26	380470030	$463.26
380470031	$463.26	380470032	$463.26	380470033	$463.26
380470034	$463.26	380470035	$463.26	380470036	$463.26
380480001	$463.26	380480002	$463.26	380480003	$463.26
380480004	$463.26	380480005	$463.26	380481001	$463.26
380481002	$463.26	380481003	$463.26	380481004	$463.26
380481005	$463.26	380481006	$463.26	380481007	$463.26
380481008	$463.26	380481009	$463.26	380481010	$463.26
380481011	$463.26	380481012	$463.26	380481013	$463.26
380481014	$463.26	380481015	$463.26	380481016	$463.26
380482001	$463.26	380482002	$463.26	380482003	$463.26
380482004	$463.26	380482005	$463.26	380482006	$463.26
380482007	$463.26	380482008	$463.26	380482009	$463.26
380482010	$463.26	380482011	$463.26	380482012	$463.26
380482013	$463.26	380482014	$463.26	380482015	$463.26
380482016	$463.26	380482017	$463.26	380482018	$463.26
380482019	$463.26	380482020	$463.26	380482021	$463.26
380482022	$463.26	380482023	$463.26	380482024	$463.26
380482025	$463.26	380482026	$463.26	380482027	$463.26
380482028	$463.26	380482029	$463.26	380482030	$463.26
380482031	$463.26	380482032	$463.26	380482033	$463.26
380482034	$463.26	380482035	$463.26	380482036	$463.26
380482037	$463.26	380490001	$463.26	380490002	$463.26
380490003	$463.26	380490004	$463.26	380490005	$463.26
380490006	$463.26	380490007	$463.26	380490008	$463.26
380490009	$463.26	380490010	$463.26	380490011	$463.26
380490014	$463.26	380490015	$463.26	380490016	$463.26
380490017	$463.26	380490018	$463.26	380490019	$463.26
380490020	$463.26	380490021	$463.26	380490022	$463.26
380490023	$463.26	380490024	$463.26	380490025	$463.26
380490026	$463.26	380491002	$463.26	380491003	$463.26
380491004	$463.26	380491005	$463.26	380491006	$463.26
380491007	$463.26	380491008	$463.26	380491009	$463.26
380491010	$463.26	380491011	$463.26	380491012	$463.26

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380491013	$463.26	380491014	$463.26	380491015	$463.26
380491016	$463.26	380491017	$463.26	380491018	$463.26
380491019	$463.26	380491020	$463.26	380491021	$463.26
380491024	$463.26	380491025	$463.26	380491026	$463.26
380491027	$463.26	380491028	$463.26	380491029	$463.26
380491030	$463.26	380491031	$463.26	380491032	$463.26
380491033	$463.26	380491034	$463.26	380491035	$463.26
380491036	$463.26	380491038	$463.26	380491039	$463.26

Totals	Parcels 153	Levy $70,878.78

Assessment Roll

68-9859 - CFD 2013-1 Zone 4

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
366210052	$99.80	366210053	$79.84	366210054	$76.40

Totals	Parcels 3	Levy $256.04

Assessment Roll

68-9860 - CFD 2013-1 Zone 5

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380450001	$699.28	380450002	$699.28	380450003	$699.28
380450004	$699.28	380450005	$699.28	380450006	$699.28
380450007	$699.28	380450008	$699.28	380450009	$699.28
380450010	$699.28	380450011	$699.28	380450012	$699.28
380451001	$699.28	380451002	$699.28	380451003	$699.28
380451004	$699.28	380451005	$699.28	380451006	$699.28
380452001	$699.28	380452002	$699.28	380452003	$699.28
380452004	$699.28	380460001	$699.28	380460002	$699.28
380460003	$699.28	380460004	$699.28	380460005	$699.28
380460006	$699.28	380460007	$699.28	380460008	$699.28
380460009	$699.28	380460010	$699.28	380460011	$699.28
380460012	$699.28	380460013	$699.28	380460014	$699.28
380460015	$699.28	380460016	$699.28	380460017	$699.28
380460018	$699.28	380460019	$699.28	380460020	$699.28
380460021	$699.28	380460022	$699.28	380460023	$699.28
380460024	$699.28	380460025	$699.28	380460026	$699.28
380460027	$699.28	380460028	$699.28	380460029	$699.28
380460030	$699.28	380460031	$699.28	380460032	$699.28
380460033	$699.28	380460034	$699.28	380460035	$699.28
380460036	$699.28	380460037	$699.28	380460038	$699.28
380460039	$699.28	380460040	$699.28	380460041	$699.28
380460042	$699.28	380460043	$699.28	380460044	$699.28
380460045	$699.28				

Totals	Parcels 67	Levy $46,851.76

Assessment Roll

68-9864 - CFD 2013-1 Zone 8

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367170072	$1,020.40	367170073	$1,020.40	367170074	$1,020.40
367170075	$1,020.40	367170076	$1,020.40	367170077	$1,020.40
367170078	$1,020.40	367170079	$1,020.40	367170080	$1,020.40
367170081	$1,020.40				

Totals	Parcels 10	Levy $10,204.00

Assessment Roll

68-9865 - CFD 2013-1 Zone 9

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
366390034	$12,754.60				

Totals	Parcels 1	Levy $12,754.60

Assessment Roll

68-9866 - CFD 2013-1 Zone 10

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
368330001	$831.58	368330002	$831.58	368330003	$831.58
368330004	$831.58	368330005	$831.58	368330006	$831.58
368330007	$831.58	368330008	$831.58	368331001	$831.58
368331002	$831.58	368331003	$831.58	368331004	$831.58
368331005	$831.58	368331006	$831.58	368331007	$831.58
368331008	$831.58	368331009	$831.58	368331010	$831.58
368331011	$831.58	368331012	$831.58	368331013	$831.58
368331014	$831.58	368331015	$831.58	368331016	$831.58
368331017	$831.58	368331018	$831.58	368331019	$831.58
368331020	$831.58	368331021	$831.58	368331022	$831.58
368331023	$831.58	368331024	$831.58	368331025	$831.58
368331026	$831.58	368331027	$831.58	368331028	$831.58
368331029	$831.58	368331030	$831.58	368331031	$831.58
368331032	$831.58	368331033	$831.58	368331034	$831.58
368331035	$831.58	368331036	$831.58	368331037	$831.58
368331038	$831.58	368331039	$831.58	368331040	$831.58
368331041	$831.58	368331042	$831.58	368331043	$831.58
368331044	$831.58	368331045	$831.58	368331046	$831.58
368331047	$831.58	368331048	$831.58	368331049	$831.58
368331050	$831.58	368331051	$831.58	368331052	$831.58

Totals **Parcels 60** **Levy $49,894.80**

Assessment Roll

68-0037 - CFD 2013-1 Zone 11

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380110048	$2,318.94	380110049	$1,505.26	380110051	$1,830.74
380110052	$1,871.42	380110053	$6,834.78	380110054	$895.02
380110056	$1,749.36	380110057	$2,318.94		

Totals **Parcels 8** **Levy $19,324.46**

Assessment Roll

68-0039 - CFD 2013-1 Zone 13

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
368100083	$425.70	368100084	$425.70	368100085	$425.70

Totals	Parcels 3	Levy $1,277.10

Assessment Roll

68-0040 - CFD 2013-1 Zone 14

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
366130046	$4,152.92	366130048	$3,723.30		

Totals	Parcels 2	Levy $7,876.22

Assessment Roll

68-0176 - CFD 2013-1 Zone 15

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362250032	$18,974.00				

Totals	Parcels 1	Levy $18,974.00

Assessment Roll

68-0177 - CFD 2013-1 Zone 16

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380290041	$7,988.86				

Totals	Parcels 1	Levy $7,988.86

Assessment Roll

68-0248 - CFD 2013-1 Zone 18

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367100044	$4,212.86	367100045	$2,768.44	367100046	$3,330.16
367100047	$5,536.90	367100051	$2,527.70	367100052	$3,811.62

Totals **Parcels 6** **Levy $22,187.68**

Assessment Roll

68-0249 - CFD 2013-1 Zone 19

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367500001	$1,288.10	367500002	$1,288.10	367500003	$1,288.10
367500004	$1,288.10	367500005	$1,288.10	367500006	$1,288.10
367500007	$1,288.10	367500008	$1,288.10	367500009	$1,288.10
367500010	$1,288.10	367501001	$1,288.10	367501002	$1,288.10
367501003	$1,288.10	367501004	$1,288.10	367501005	$1,288.10
367501006	$1,288.10	367501007	$1,288.10	367501008	$1,288.10
367501009	$1,288.10	367501010	$1,288.10	367501011	$1,288.10
367501012	$1,288.10	367501013	$1,288.10	367501014	$1,288.10
367501015	$1,288.10	367501016	$1,288.10	367501017	$1,288.10
367501018	$1,288.10	367501019	$1,288.10	367501020	$1,288.10
367501021	$1,288.10	367501022	$1,288.10	367501023	$1,288.10
367501024	$1,288.10	367501025	$1,288.10	367502001	$1,288.10
367510001	$1,288.10	367510002	$1,288.10	367510003	$1,288.10
367510004	$1,288.10	367510005	$1,288.10	367510006	$1,288.10
367510007	$1,288.10	367510008	$1,288.10	367510009	$1,288.10
367510010	$1,288.10	367510011	$1,288.10	367510012	$1,288.10
367510013	$1,288.10	367510014	$1,288.10	367510015	$1,288.10
367510016	$1,288.10	367510017	$1,288.10	367510018	$1,288.10
367510021	$1,288.10	367510022	$1,288.10	367510023	$1,288.10
367510024	$1,288.10	367510025	$1,288.10	367510026	$1,288.10
367510027	$1,288.10	367510028	$1,288.10	367510034	$1,288.10
367510035	$1,288.10	367511001	$1,288.10	367511002	$1,288.10
367511003	$1,288.10	367511004	$1,288.10	367511005	$1,288.10
367511006	$1,288.10				

Totals **Parcels 70** **Levy $90,167.00**

Assessment Roll

68-0251 - CFD 2013-1 Zone 21

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380290042	$2,723.22				

Totals	Parcels 1	Levy $2,723.22

Assessment Roll

68-0249 - CFD 2013-1 Zone 24

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380501001	$2,107.98	380501002	$2,107.98	380501003	$2,107.98
380501004	$2,107.98	380501005	$2,107.98	380502016	$2,107.98
380502017	$2,107.98	380502018	$2,107.98	380502019	$2,107.98
380510010	$2,107.98	380510011	$2,107.98	380510012	$2,107.98
380510013	$2,107.98	380510014	$2,107.98	380510015	$2,107.98
380510016	$2,107.98	380510017	$2,107.98	380510018	$2,107.98
380510019	$2,107.98	380510020	$2,107.98	380510021	$2,107.98
380510022	$2,107.98	380510023	$2,107.98	380510024	$2,107.98
380510025	$2,107.98	380510026	$2,107.98	380510027	$2,107.98
380510028	$2,107.98	380510029	$2,107.98	380510030	$2,107.98
380510031	$2,107.98	380510032	$2,107.98	380510033	$2,107.98
380510034	$2,107.98	380510035	$2,107.98	380510036	$2,107.98
380510037	$2,107.98	380510038	$2,107.98	380510039	$2,107.98
380510040	$2,107.98	380510041	$2,107.98	380510042	$2,107.98
380510043	$2,107.98	380510044	$2,107.98	380510045	$2,107.98
380510046	$2,107.98	380510047	$2,107.98	380510048	$2,107.98

Totals **Parcels 48** **Levy $101,183.04**

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362730001	$390.14	362730002	$390.14	362730003	$390.14
362730004	$390.14	362730005	$390.14	362730006	$390.14
362730007	$390.14	362730008	$390.14	362730009	$390.14
362730010	$390.14	362730011	$390.14	362730012	$390.14
362730013	$390.14	362730014	$390.14	362730015	$390.14
362730016	$390.14	362730017	$390.14	362730018	$390.14
362730019	$390.14	362730020	$390.14	362730021	$390.14
362730022	$390.14	362730023	$390.14	362730024	$390.14
362730025	$390.14	362730026	$390.14	362730027	$390.14
362730028	$390.14	362730029	$390.14	362730030	$390.14
362730031	$390.14	362730032	$390.14	362731001	$390.14
362731002	$390.14	362731003	$390.14	362731004	$390.14
362731005	$390.14	362731006	$390.14	362731007	$390.14
362731008	$390.14	362731009	$390.14	362731010	$390.14
362731011	$390.14	362731012	$390.14	362731013	$390.14
362731014	$390.14	362731015	$390.14	362731016	$390.14
362731017	$390.14	362731018	$390.14	362731019	$390.14
367170072	$353.86	367170073	$353.86	367170074	$353.86
367170075	$353.86	367170076	$353.86	367170077	$353.86
367170078	$353.86	367170079	$353.86	367170080	$353.86
367170081	$353.86	367500001	$390.14	367500002	$390.14
367500003	$390.14	367500004	$390.14	367500005	$390.14
367500006	$390.14	367500007	$390.14	367500008	$390.14
367500009	$390.14	367500010	$390.14	367501001	$390.14
367501002	$390.14	367501003	$390.14	367501004	$390.14
367501005	$390.14	367501006	$390.14	367501007	$390.14
367501008	$390.14	367501009	$390.14	367501010	$390.14
367501011	$390.14	367501012	$390.14	367501013	$390.14
367501014	$390.14	367501015	$390.14	367501016	$390.14
367501017	$390.14	367501018	$390.14	367501019	$390.14
367501020	$390.14	367501021	$390.14	367501022	$390.14
367501023	$390.14	367501024	$390.14	367501025	$390.14
367502001	$390.14	367510001	$390.14	367510002	$390.14
367510003	$390.14	367510004	$390.14	367510005	$390.14
367510006	$390.14	367510007	$390.14	367510008	$390.14
367510009	$390.14	367510010	$390.14	367510011	$390.14
367510012	$390.14	367510013	$390.14	367510014	$390.14
367510015	$390.14	367510016	$390.14	367510017	$390.14
367510018	$390.14	367510021	$390.14	367510022	$390.14
367510023	$390.14	367510024	$390.14	367510025	$390.14
367510026	$390.14	367510027	$390.14	367510028	$390.14
367510034	$390.14	367510035	$390.14	367511001	$390.14
367511002	$390.14	367511003	$390.14	367511004	$390.14

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367511005	$390.14	367511006	$390.14	368100083	$390.14
368100084	$390.14	368100085	$390.14	368330001	$353.86
368330002	$353.86	368330003	$353.86	368330004	$353.86
368330005	$353.86	368330006	$353.86	368330007	$353.86
368330008	$353.86	368331001	$353.86	368331002	$353.86
368331003	$353.86	368331004	$353.86	368331005	$353.86
368331006	$353.86	368331007	$353.86	368331008	$353.86
368331009	$353.86	368331010	$353.86	368331011	$353.86
368331012	$353.86	368331013	$353.86	368331014	$353.86
368331015	$353.86	368331016	$353.86	368331017	$353.86
368331018	$353.86	368331019	$353.86	368331020	$353.86
368331021	$353.86	368331022	$353.86	368331023	$353.86
368331024	$353.86	368331025	$353.86	368331026	$353.86
368331027	$353.86	368331028	$353.86	368331029	$353.86
368331030	$353.86	368331031	$353.86	368331032	$353.86
368331033	$353.86	368331034	$353.86	368331035	$353.86
368331036	$353.86	368331037	$353.86	368331038	$353.86
368331039	$353.86	368331040	$353.86	368331041	$353.86
368331042	$353.86	368331043	$353.86	368331044	$353.86
368331045	$353.86	368331046	$353.86	368331047	$353.86
368331048	$353.86	368331049	$353.86	368331050	$353.86
368331051	$353.86	368331052	$353.86	380422001	$390.14
380422002	$390.14	380422003	$390.14	380422004	$390.14
380422005	$390.14	380422006	$390.14	380422007	$390.14
380422008	$390.14	380422009	$390.14	380422010	$390.14
380422011	$390.14	380422012	$390.14	380422013	$390.14
380422014	$390.14	380422015	$390.14	380422016	$390.14
380422017	$390.14	380422018	$390.14	380422019	$390.14
380431001	$390.14	380431002	$390.14	380431003	$390.14
380431004	$390.14	380431005	$390.14	380431006	$390.14
380431007	$390.14	380431008	$390.14	380431009	$390.14
380431010	$390.14	380431011	$390.14	380431012	$390.14
380431013	$390.14	380431014	$390.14	380431015	$390.14
380431016	$390.14	380431017	$390.14	380431020	$390.14
380444001	$390.14	380444002	$390.14	380444003	$390.14
380444004	$390.14	380444005	$390.14	380444006	$390.14
380444007	$390.14	380444008	$390.14	380444009	$390.14
380444010	$390.14	380444011	$390.14	380444012	$390.14
380444013	$390.14	380444014	$390.14	380444015	$390.14
380444016	$390.14	380444017	$390.14	380444018	$390.14
380444019	$390.14	380444020	$390.14	380444021	$390.14
380444022	$390.14	380444023	$390.14	380444024	$390.14
380444025	$390.14	380444026	$390.14	380444027	$390.14

APN	Levy	APN	Levy	APN	Levy
380444028	$390.14	380444029	$390.14	380444030	$390.14
380444031	$390.14	380444032	$390.14	380444033	$390.14
380444035	$390.14	380444036	$390.14	380444037	$390.14
380444038	$390.14	380444039	$390.14	380444040	$390.14
380444041	$390.14	380444042	$390.14	380444046	$390.14
380444047	$390.14	380444048	$390.14	380450001	$371.56
380450002	$371.56	380450003	$371.56	380450004	$371.56
380450005	$371.56	380450006	$371.56	380450007	$371.56
380450008	$371.56	380450009	$371.56	380450010	$371.56
380450011	$371.56	380450012	$371.56	380451001	$371.56
380451002	$371.56	380451003	$371.56	380451004	$371.56
380451005	$371.56	380451006	$371.56	380452001	$371.56
380452002	$371.56	380452003	$371.56	380452004	$371.56
380460001	$371.56	380460002	$371.56	380460003	$371.56
380460004	$371.56	380460005	$371.56	380460006	$371.56
380460007	$371.56	380460008	$371.56	380460009	$371.56
380460010	$371.56	380460011	$371.56	380460012	$371.56
380460013	$371.56	380460014	$371.56	380460015	$371.56
380460016	$371.56	380460017	$371.56	380460018	$371.56
380460019	$371.56	380460020	$371.56	380460021	$371.56
380460022	$371.56	380460023	$371.56	380460024	$371.56
380460025	$371.56	380460026	$371.56	380460027	$371.56
380460028	$371.56	380460029	$371.56	380460030	$371.56
380460031	$371.56	380460032	$371.56	380460033	$371.56
380460034	$371.56	380460035	$371.56	380460036	$371.56
380460037	$371.56	380460038	$371.56	380460039	$371.56
380460040	$371.56	380460041	$371.56	380460042	$371.56
380460043	$371.56	380460044	$371.56	380460045	$371.56
380470001	$371.56	380470002	$371.56	380470003	$371.56
380470004	$371.56	380470005	$371.56	380470006	$371.56
380470007	$371.56	380470008	$371.56	380470009	$371.56
380470010	$371.56	380470011	$371.56	380470012	$371.56
380470013	$371.56	380470014	$371.56	380470015	$371.56
380470016	$371.56	380470017	$371.56	380470018	$371.56
380470019	$371.56	380470020	$371.56	380470021	$371.56
380470022	$371.56	380470023	$371.56	380470024	$371.56
380470025	$371.56	380470026	$371.56	380470027	$371.56
380470028	$371.56	380470029	$371.56	380470030	$371.56
380470031	$371.56	380470032	$371.56	380470033	$371.56
380470034	$371.56	380470035	$371.56	380470036	$371.56
380480001	$371.56	380480002	$371.56	380480003	$371.56
380480004	$371.56	380480005	$371.56	380481001	$371.56
380481002	$371.56	380481003	$371.56	380481004	$371.56

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380481005	$371.56	380481006	$371.56	380481007	$371.56
380481008	$371.56	380481009	$371.56	380481010	$371.56
380481011	$371.56	380481012	$371.56	380481013	$371.56
380481014	$371.56	380481015	$371.56	380481016	$371.56
380482001	$371.56	380482002	$371.56	380482003	$371.56
380482004	$371.56	380482005	$371.56	380482006	$371.56
380482007	$371.56	380482008	$371.56	380482009	$371.56
380482010	$371.56	380482011	$371.56	380482012	$371.56
380482013	$371.56	380482014	$371.56	380482015	$371.56
380482016	$371.56	380482017	$371.56	380482018	$371.56
380482019	$371.56	380482020	$371.56	380482021	$371.56
380482022	$371.56	380482023	$371.56	380482024	$371.56
380482025	$371.56	380482026	$371.56	380482027	$371.56
380482028	$371.56	380482029	$371.56	380482030	$371.56
380482031	$371.56	380482032	$371.56	380482033	$371.56
380482034	$371.56	380482035	$371.56	380482036	$371.56
380482037	$371.56	380490001	$371.56	380490002	$371.56
380490003	$371.56	380490004	$371.56	380490005	$371.56
380490006	$371.56	380490007	$371.56	380490008	$371.56
380490009	$371.56	380490010	$371.56	380490011	$371.56
380490014	$371.56	380490015	$371.56	380490016	$371.56
380490017	$371.56	380490018	$371.56	380490019	$371.56
380490020	$371.56	380490021	$371.56	380490022	$371.56
380490023	$371.56	380490024	$371.56	380490025	$371.56
380490026	$371.56	380491002	$371.56	380491003	$371.56
380491004	$371.56	380491005	$371.56	380491006	$371.56
380491007	$371.56	380491008	$371.56	380491009	$371.56
380491010	$371.56	380491011	$371.56	380491012	$371.56
380491013	$371.56	380491014	$371.56	380491015	$371.56
380491016	$371.56	380491017	$371.56	380491018	$371.56
380491019	$371.56	380491020	$371.56	380491021	$371.56
380491024	$371.56	380491025	$371.56	380491026	$371.56
380491027	$371.56	380491028	$371.56	380491029	$371.56
380491030	$371.56	380491031	$371.56	380491032	$371.56
380491033	$371.56	380491034	$371.56	380491035	$371.56
380491036	$371.56	380491038	$371.56	380491039	$371.56
380501001	$390.14	380501002	$390.14	380501003	$390.14
380501004	$390.14	380501005	$390.14	380502016	$390.14
380502017	$390.14	380502018	$390.14	380502019	$390.14
380510010	$390.14	380510011	$390.14	380510012	$390.14
380510013	$390.14	380510014	$390.14	380510015	$390.14
380510016	$390.14	380510017	$390.14	380510018	$390.14
380510019	$390.14	380510020	$390.14	380510021	$390.14

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380510022	$390.14	380510023	$390.14	380510024	$390.14
380510025	$390.14	380510026	$390.14	380510027	$390.14
380510028	$390.14	380510029	$390.14	380510030	$390.14
380510031	$390.14	380510032	$390.14	380510033	$390.14
380510034	$390.14	380510035	$390.14	380510036	$390.14
380510037	$390.14	380510038	$390.14	380510039	$390.14
380510040	$390.14	380510041	$390.14	380510042	$390.14
380510043	$390.14	380510044	$390.14	380510045	$390.14
380510046	$390.14	380510047	$390.14	380510048	$390.14

Totals **Parcels 543** **Levy $205,218.82**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: June 14, 2023

SUBJECT: Joint Park Use License Agreement with The Farm Property Owners Association

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:
Authorize the City Manager to sign the License Agreement

SUMMARY:
The City has reached out to residential HOA communities to presented Tier IV events in HOA and POA managed parks.

BACKGROUND:
The City had developed, expanded, and partnered to present Community and Special Events with the objective to foster unity among residents, an alternative location that would promote physical and mental health, and allow for in-person interactions with City Council members and staff personnel. The City had been successful to engage residents by conducting Tier IV events such as Astronomy Night, Movie in the Park, and Popsicles in the Park which attract 50 – 150 attendees. Events held at Windsong Park, located in the Windsong housing tract are highly participated and extremely successful for City representatives to interact and establish a positive rapport within the residential community.

DISCUSSION:
To expand on this success, the City had reached out to multiple residential communities inquiring if they were interested in a partnership that will generate synergy between the City of Wildomar and the residential neighborhood. As part of the objective in conducting these events, the City will go to the resident rather than having the resident drive to another neighboring location. This would enable the residents to enjoy a walk to their HOA/POA managed park and immediately participate in a community event. The City personnel reached out to communities that have the infrastructure to hold an event, communities that are located on the east side of the 15 freeway, and communities that are at least a mile away from Marna O'Brien. Presenting Tier IV events to these potential locations and city owned parks would

assist in controlling the capacities per event.

Understanding that these communities have infrastructure that is owned and maintained by the HOA/POA and that the City will be utilizing them presented a level of risk. The City's legal counsel and risk management provider developed a Joint Park Use License Agreement as a key component to present these events successfully and cautiously. The Use License state terms, procedures, insurance, and mutual indemnity. The HOA/POA will determine the licensed premises. The HOA/POA board and City would determine a reasonable term of year(s) of the use of the licensed premises. The City will provide the HOA/POA Manager: 10 business days' notice prior to conducting an event, notice of cancellations, entry/exit of premises, and any injuries or damages during the event. Both parties agreed upon mutual indemnification from any losses, and or damages.

Staff had contacted The Farm Property Owners Association's manager to present the possibility of conducting tier IV events within their community. The board was receptive and provided positive feedback. The City provided the board the Joint Park Use License for review and approval. Advertisement for events at the licensed premises will be handled internally by the The Farm.

FISCAL IMPACT:
Expensed related to these events would range from $900.00 - $1,500.00 which include onsite EMT, Environmental Health Permit, and the cost of the activity provided.

ACCOUNT CODE:
100-410-4610

ATTACHMENTS:
1. Joint Park Use License Agreement - The Farm

JOINT PARK USE LICENSE AGREEMENT

THIS JOINT PARK USE LICENSE AGREEMENT ("**Agreement**") is entered into as of June 14, —, 2023, by and between the City of Wildomar, a California municipal corporation ("**City**") and [ENTITY NAME] Homeowners Association, a California nonprofit corporation ("**HOA**"). Each of the City and the HOA may be referred to hereafter as a **"Party"**, and together as the **"Parties".**

A. HOA owns that certain real property located at [33379B Mill Pond Drive] in the City of Wildomar, County of Riverside, State of California which is more particularly described in **Exhibit A** attached hereto and incorporated herein by reference (the **"Licensed Premises"**).

B. The Parties desire to provide for the joint use of the Licensed Premises by the members of the HOA and the residents of the City for the purposes, under the terms and upon the conditions granted and provided for hereunder.

NOW, THEREFORE, in consideration of the mutual promises and covenants below and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Licensed Use. HOA, its successors and assigns, by this Agreement hereby grants to City, its agents, contractors, and invitees (collectively, the "Permitted Users"), a non-exclusive License to enter upon and use the Licensed Premises for public recreational uses and events, together with the right of ingress and egress, subject to the terms and conditions set forth in this Agreement.

2. Term. This License shall commence upon the Effective Date and shall continue for an initial term of one (1) years, unless earlier terminated pursuant to the terms hereof. This License may be renewed for additional one (1) year terms upon agreement of the Parties.

3. Consideration. The Parties acknowledge the value to the HOA and its members as a result of City sponsored recreational events at the Licensed Premises. Therefore, this License shall be granted without a fee.

4. Use Procedure.

(a) Prior to each entry onto the Licensed Premises for conducting a City sponsored special event, City shall provide not less than ten (10) business days' notice of such special event. City shall notify HOA immediately via telephone of the following: (i) a delay or cancellation of the scheduled use or event, (ii) its actual entry onto the Premises, (iii) its actual exit from the Premises, (iv) any injury that occurs on, or any damage to, the Premises. All such notices shall be given to [Denice Harrison] at [(951)244-3714].

(b) Following any use or event by the City, City shall, at its own cost and expense, restore the Licensed Premises to the same condition in which it was prior to City's entry.

5. Mutual Indemnity.

(a) City agrees to and shall defend, indemnify, and hold harmless HOA, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. City shall give HOA notice of any suit or proceeding possibly entitling HOA to indemnification pursuant to this paragraph and City shall defend HOA in such suit or proceeding with counsel reasonably acceptable to HOA.

(b) HOA agrees to and shall defend, indemnify, and hold harmless City, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. HOA shall give City notice of any suit or proceeding possibly entitling City to indemnification pursuant to this paragraph and HOA shall defend City in such suit or proceeding with counsel reasonably acceptable to City.

6. Insurance. During the Term of this Agreement, each Party shall obtain and maintain insurance covering claims for injuries to persons or damage to property which may arise out of the performance of this Agreement, as set forth in Exhibit "B," attached hereto and incorporated herein by this reference. The insurance carrier shall maintain an A.M. Best rating of not less than A-: VII. City may satisfy this requirement through its participation in a public agency risk pool that provides liability coverage equivalent to the coverage set forth in Exhibit "B".

7. Rules and Regulations. City agrees to comply with rules and regulations imposed by HOA hereunder, as deemed necessary or desirable by HOA from time to time, provided that such rules and regulations may not be inconsistent with the terms of this Agreement and must be applied to City and its Permitted Users in the same manner as applied to HOA and its tenants, employees, contractors, guests and invitees.

8. Priority. The terms and provisions of this Agreement are and shall be superior and prior to any grant deed or other such instrument or agreement creating or transferring an interest in the Licensed Premises.

9. Dispute Resolution Procedures; Mediation.

(a) In the event of any dispute under the Agreement, the parties shall meet within 30 days of delivery of a request by either Party to meet and discuss the dispute. Each Party shall have a person in attendance who has the authority to resolve the dispute on behalf of that Party. The Parties shall negotiate in good faith to resolve the dispute.

(b) If the Parties cannot resolve the dispute under the procedures in Section 9(a), the matter shall be submitted to mediation pursuant to the mediation procedures adopted by the American Arbitration Association or any successor thereto or to any other entity offering mediation services that is acceptable to the Parties. No person shall serve as a mediator in any dispute in which the person has any financial or personal interest in the result of the mediation, except by the written consent of all Parties. Prior to accepting any appointment, the prospective mediator shall disclose any circumstances likely to create a presumption of bias or prevent a prompt commencement of the mediation process. The mediator(s) shall have at least five (5) years' experience in the subject area of the matter in dispute.

(c) Within ten (10) days of the selection of the mediator, each Party shall submit a brief memorandum setting forth its position with regard to the issues that need to be resolved. The mediator shall have the right to schedule a pre-mediation conference, and all parties shall attend unless otherwise agreed. The mediation shall be commenced within ten (10) days following the submittal of the memorandum and shall be concluded within fifteen (15) days from the commencement of the mediation unless the parties mutually agree to extend the mediation period. The mediation shall be held in Riverside County or such other place as is mutually acceptable to the parties.

(d) The mediator has discretion to conduct the mediation in the manner in which the mediator believes is most appropriate for reaching a settlement of the dispute. The mediator is authorized to conduct joint and separate meetings with the Parties and to make oral and written recommendations for settlement. Whenever necessary, the mediator may also obtain expert advice concerning technical aspects of the dispute, provided the parties agree and assume the expenses of obtaining such advice. The mediator does not have the authority to impose a settlement on the Parties.

(e) The expenses of witnesses for either side shall be paid by the Party producing such witnesses. All other expenses of the mediation, including required traveling and other expenses of the mediator, and the expenses of any witnesses, or the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties unless they agree otherwise.

(f) In the event the parties are unable to resolve a dispute pursuant to Section 9(b) above, or are unable to agree upon a mediator within thirty (30) days following written notice from a Party to the other Party requesting mediation hereunder, either Party may institute any remedy available at law or in equity to resolve such dispute.

10. No Transfer or Assignment. The License granted by this Agreement is personal to City. Any attempt to transfer or assign this License shall be void and this License shall terminate.

11. Amendments. This Agreement may be amended or terminated only by a written instrument which is executed by the Parties.

12. No Waiver. No waiver of any provision or breach of this Agreement shall constitute a waiver of any other provision or breach of this Agreement.

13. Interpretation. If any term or provision of this Agreement shall, to any extent, be invalid or unenforceable under applicable law, then the remaining terms and provisions of this Agreement shall not be affected.

14. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California.

15. Counterparts. This Agreement may be executed in counterparts.

16. Notices. All notices required under the terms of this Agreement shall be sent to the parties at the addresses set forth below:

To City: City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Attn: Community Services Director

To HOA: **The Farm Property Owners Association**
33430 Harvest Way
Wildomar, CA. 92595

All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered or sent by registered or certified mail, postage prepaid, return receipt requested, electronic mail or facsimile, shall be deemed received upon (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if mailed, three (3) business days after the date of posting by the United States post office, (iii) if delivered by overnight delivery, one (1) business day after mailing , and (iv) if given by electronic mail or facsimile, when sent if before 5:00 p.m. on a business day, otherwise on the next business day. Any notice, request, demand, direction or other communication sent by electronic mail must be confirmed by letter mailed or delivered within two (2) business days of such electronic mail notice in accordance with subsection (i), (ii) or (iii).

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

HOA:

The Farm **HOMEOWNERS ASSOCIATION,**
a California Nonprofit Corporation

By: _____
Name: EILEEN A. DANGUILAN
Title: FIDA TREASURER

CITY:

CITY OF WILDOMAR
a California municipal corporation

By: _____
Name: _____
Title: _____

Signatures Must be Notarized

Exhibit A

Legal Description of the Licensed Premises

The event is to be held at the Farm Millers' Mill Recreation facility located at 33379 B Mill Pond Drive, Wildomar, CA 92595. The area also includes the tot lot and main pond all covered by insurance. The facility itself has an occupancy certificate for 199 and includes handicappedparking on the west side.

Exhibit B

INSURANCE REQUIREMENTS

Each Party agrees to provide insurance set forth in accordance with the requirements herein. If a Party uses existing coverage to comply with these requirements and that coverage does not meet the specified requirements, such Party agrees to amend, supplement or endorse the existing coverage to do so.

Without in anyway affecting the indemnity herein provided and in addition thereto, each Party shall secure and maintain throughout the Term of this Agreement the following types of insurance with limits as shown:

1. Workers' Compensation/Employers Liability – A program of Workers' Compensation insurance or a state-approved, self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with $1,000,000 limits covering all persons including volunteers providing services on behalf of the insured Party and all risks to such persons under this Agreement.

   1.1. If a Party has no employees, it may certify or warrant to the other Party that it does not currently have any employees or individuals who are defined as "employees" under the Labor Code and the requirement for Workers' Compensation coverage will be waived.

2. Commercial/General Liability Insurance – Each Party shall carry General Liability Insurance covering all operations performed by or on behalf of such Party providing coverage for bodily injury and property damage with a combined single limit of not less than one million dollars ($1,000,000), per occurrence. The policy coverage shall include:
   Premises operations and mobile equipment.
   Products and completed operations.
   Broad form property damage (including completed operations).
   Explosion, collapse and underground hazards.
   Personal injury
   Contractual liability.
   $2,000,000 general aggregate limit.

3. Automobile Liability Insurance – Primary insurance coverage shall be written on ISO Business Auto coverage form for all owned, hired and non-owned automobiles or symbol 1 (any auto). The policy shall have a combined single limit of not less than one million dollars ($1,000,000) for bodily injury and property damage, per occurrence.

4. Umbrella Liability Insurance - An umbrella (over primary) or excess policy may be used to comply with limits or other primary coverage requirements. When used, the umbrella policy shall apply to bodily injury/property damage, personal injury/advertising injury and shall include a "dropdown" provision providing primary coverage for any liability not covered by

the primary policy. The coverage shall also apply to automobile liability.

5. Severability of Interests – HOA agrees to ensure that coverage provided to meet these requirements is applicable separately to each insured and there will be no cross liability exclusions that preclude coverage for suits between HOA and City or between City and any other insured or additional insured under the policy.

6. Proof of Coverage – Each Party shall furnish Certificates of Insurance to the other Party evidencing the insurance coverage at the time this Agreement is executed, additional endorsements, as required, shall be provided prior to the commencement of performance of this Agreement hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the other Party, and each Party shall maintain such insurance from the time this Agreement is executed until the termination of this Agreement.

7. Acceptability of Insurance Carrier – Insurance shall be written by insurers authorized to do business in the State of California and with a minimum "Best" Insurance Guide rating of "A-VII".

8. Deductibles and Self-Insured Retention - Any and all deductibles or self-insured retentions in excess of $10,000 shall be declared to the other Party.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: June 14, 2023

SUBJECT: Joint Park Use License Agreement with Briarwood Community HOA

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:
Authorize the City Manager to sign the license agreement.

SUMMARY:
The City has reached out to residential HOA communities to presented Tier IV events in HOA managed parks.

BACKGROUND:
The City had developed, expanded, and partnered to present Community and Special Events with the objective to foster unity among residents, an alternative location that would promote physical and mental health, and allow for in-person interactions with City Council members and staff personnel. The City had been successful to engage residents by conducting Tier IV events such as Astronomy Night, Movie in the Park, and Popsicles in the Park which attract 50 – 150 attendees. Events held at Windsong Park, located in the Windsong housing tract are highly participated and extremely successful for City representatives to interact and establish a positive rapport within the residential community.

DISCUSSION:
To expand on this success, the City had reached out to multiple residential communities inquiring if they were interested in a partnership that will generate synergy between the City of Wildomar and the residential neighborhood. As part of the objective in conducting these events, the City will go to the resident rather than having the resident drive to another neighboring location. This would enable the residents to enjoy a walk to their HOA managed park and immediately participate in a community event. The City personnel reached out to communities that have the infrastructure to hold an event, communities that are located on the east side of the 15 freeway, and communities that are at least a mile away from Marna O'Brien. Presenting Tier IV events to these potential locations and city owned parks would

assist in controlling the capacities per event.

Understanding that these communities have infrastructure that is owned and maintained by the HOA and that the City will be utilizing them presented a level of risk. The City's legal counsel and risk management provider developed a Joint Park Use License Agreement as a key component to present these events successfully and cautiously. The Use License state terms, procedures, insurance, and mutual indemnity. The HOA will determine the licensed premises. The HOA board and City would determine a reasonable term of year(s) of the use of the licensed premises. The City will provide the HOA Manager: 10 business days' notice prior to conducting an event, notice of cancellations, entry/exit of premises, and any injuries or damages during the event. Both parties agreed upon mutual indemnification from any losses, and or damages.

Staff had contacted Briarwood Home Owners Association's manager from Smarter HOA Solutions to present the possibility of conducting tier IV events within their community. The board was in favor to move forward and requested to review the Joint Park Use License Agreement. The City provided Smarter HOA Solution with the document for review and approval. The approved agreement is attached to the staff report.

FISCAL IMPACT:
Expensed related to these events would range from $900.00 - $1,500.00 which include onsite EMT, Environmental Health Permit, and the cost of the activity provided.

ACCOUNT CODE:
100-410-4610

ATTACHMENTS:
Joint Park Use License Agreement_Briarwood.pdf

JOINT PARK USE LICENSE AGREEMENT

THIS JOINT PARK USE LICENSE AGREEMENT ("**Agreement**") is entered into as of May 23, 2023, by and between the City of Wildomar, a California municipal corporation ("**City**") and [ENTITY NAME] Homeowners Association, a California nonprofit corporation ("**HOA**"). Each of the City and the HOA may be referred to hereafter as a **"Party"**, and together as the **"Parties".**

A. HOA owns that certain real property located at [HOA PARK STREET ADDRESS] in the City of Wildomar, County of Riverside, State of California which is more particularly described in **Exhibit A** attached hereto and incorporated herein by reference (the "**Licensed Premises**").

B. The Parties desire to provide for the joint use of the Licensed Premises by the members of the HOA and the residents of the City for the purposes, under the terms and upon the conditions granted and provided for hereunder.

NOW, THEREFORE, in consideration of the mutual promises and covenants below and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Licensed Use. HOA, its successors and assigns, by this Agreement hereby grants to City, its agents, contractors, and invitees (collectively, the "Permitted Users"), a non-exclusive License to enter upon and use the Licensed Premises for public recreational uses and events, together with the right of ingress and egress, subject to the terms and conditions set forth in this Agreement.

2. Term. This License shall commence upon the Effective Date and shall continue for an initial term of five (5) years, unless earlier terminated pursuant to the terms hereof. This License may be renewed for additional five (5) year terms upon agreement of the Parties.

3. Consideration. The Parties acknowledge the value to the HOA and its members as a result of City sponsored recreational events at the Licensed Premises. Therefore, this License shall be granted without a fee.

4. Use Procedure.

(a) Prior to each entry onto the Licensed Premises for conducting a City sponsored special event, City shall provide not less than ten (10) business days' notice of such special event. City shall notify HOA immediately via telephone of the following: (i) a delay or cancellation of the scheduled use or event, (ii) its actual entry onto the Premises, (iii) its actual exit from the Premises, (iv) any injury that occurs on, or any damage to, the Premises. All such notices shall be given to [HOA PRESIDENT] at [(951) 283 - 2523)].

(b) Following any use or event by the City, City shall, at its own cost and expense, restore the Licensed Premises to the same condition in which it was prior to City's entry.

5. Mutual Indemnity.

(a) City agrees to and shall defend, indemnify, and hold harmless HOA, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. City shall give HOA notice of any suit or proceeding possibly entitling HOA to indemnification pursuant to this paragraph and City shall defend HOA in such suit or proceeding with counsel reasonably acceptable to HOA.

(b) HOA agrees to and shall defend, indemnify, and hold harmless City, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. HOA shall give City notice of any suit or proceeding possibly entitling City to indemnification pursuant to this paragraph and HOA shall defend City in such suit or proceeding with counsel reasonably acceptable to City.

6. Insurance. During the Term of this Agreement, each Party shall obtain and maintain insurance covering claims for injuries to persons or damage to property which may arise out of the performance of this Agreement, as set forth in Exhibit "B," attached hereto and incorporated herein by this reference. The insurance carrier shall maintain an A.M. Best rating of not less than A-: VII. City may satisfy this requirement through its participation in a public agency risk pool that provides liability coverage equivalent to the coverage set forth in Exhibit "B".

7. Rules and Regulations. City agrees to comply with rules and regulations imposed by HOA hereunder, as deemed necessary or desirable by HOA from time to time, provided that such rules and regulations may not be inconsistent with the terms of this Agreement and must be applied to City and its Permitted Users in the same manner as applied to HOA and its tenants, employees, contractors, guests and invitees.

8. Priority. The terms and provisions of this Agreement are and shall be superior and prior to any grant deed or other such instrument or agreement creating or transferring an interest in the Licensed Premises.

9. Dispute Resolution Procedures; Mediation.

(a) In the event of any dispute under the Agreement, the parties shall meet within 30 days of delivery of a request by either Party to meet and discuss the dispute. Each Party shall have a person in attendance who has the authority to resolve the dispute on behalf of that Party. The Parties shall negotiate in good faith to resolve the dispute.

(b) If the Parties cannot resolve the dispute under the procedures in Section 9(a), the matter shall be submitted to mediation pursuant to the mediation procedures adopted by the American Arbitration Association or any successor thereto or to any other entity offering mediation services that is acceptable to the Parties. No person shall serve as a mediator in any dispute in which the person has any financial or personal interest in the result of the mediation, except by the written consent of all Parties. Prior to accepting any appointment, the prospective mediator shall disclose any circumstances likely to create a presumption of bias or prevent a prompt commencement of the mediation process. The mediator(s) shall have at least five (5) years' experience in the subject area of the matter in dispute.

(c) Within ten (10) days of the selection of the mediator, each Party shall submit a brief memorandum setting forth its position with regard to the issues that need to be resolved. The mediator shall have the right to schedule a pre-mediation conference, and all parties shall attend unless otherwise agreed. The mediation shall be commenced within ten (10) days following the submittal of the memorandum and shall be concluded within fifteen (15) days from the commencement of the mediation unless the parties mutually agree to extend the mediation period. The mediation shall be held in Riverside County or such other place as is mutually acceptable to the parties.

(d) The mediator has discretion to conduct the mediation in the manner in which the mediator believes is most appropriate for reaching a settlement of the dispute. The mediator is authorized to conduct joint and separate meetings with the Parties and to make oral and written recommendations for settlement. Whenever necessary, the mediator may also obtain expert advice concerning technical aspects of the dispute, provided the parties agree and assume the expenses of obtaining such advice. The mediator does not have the authority to impose a settlement on the Parties.

(e) The expenses of witnesses for either side shall be paid by the Party producing such witnesses. All other expenses of the mediation, including required traveling and other expenses of the mediator, and the expenses of any witnesses, or the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties unless they agree otherwise.

(f) In the event the parties are unable to resolve a dispute pursuant to Section 9(b) above, or are unable to agree upon a mediator within thirty (30) days following written notice from a Party to the other Party requesting mediation hereunder, either Party may institute any remedy available at law or in equity to resolve such dispute.

10. No Transfer or Assignment. The License granted by this Agreement is personal to City. Any attempt to transfer or assign this License shall be void and this License shall terminate.

11. Amendments. This Agreement may be amended or terminated only by a written instrument which is executed by the Parties.

12. No Waiver. No waiver of any provision or breach of this Agreement shall constitute a waiver of any other provision or breach of this Agreement.

13. Interpretation. If any term or provision of this Agreement shall, to any extent, be invalid or unenforceable under applicable law, then the remaining terms and provisions of this Agreement shall not be affected.

14. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California.

15. Counterparts. This Agreement may be executed in counterparts.

16. Notices. All notices required under the terms of this Agreement shall be sent to the parties at the addresses set forth below:

To City: City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Attn: Community Services Director

To HOA: Briarwood Community HOA
C/O Smarter HOA Solutions
950 Boardwalk, Suite 303
San Marcos, CA 92078
Or email info@smarterhoa.net

All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered or sent by registered or certified mail, postage prepaid, return receipt requested, electronic mail or facsimile, shall be deemed received upon (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if mailed, three (3) business days after the date of posting by the United States post office, (iii) if delivered by overnight delivery, one (1) business day after mailing , and (iv) if given by electronic mail or facsimile, when sent if before 5:00 p.m. on a business day, otherwise on the next business day. Any notice, request, demand, direction or other communication sent by electronic mail must be confirmed by letter mailed or delivered within two (2) business days of such electronic mail notice in accordance with subsection (i), (ii) or (iii).

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

HOA: Briarwood Community HOA
C/O Smarter HOA Solutions
950 Boardwalk, Suite 303
San Marcos, CA 92078
Or email info@smarterhoa.net

Briarwood Community **HOMEOWNERS ASSOCIATION,**
a California Nonprofit Corporation

By: Christina Bachinski
Name: Christina Bachinski
Title: Board President

CITY:

CITY OF WILDOMAR
a California municipal corporation

By:_____
Name:_____
Title:_____

Signatures Must be Notarized

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Riverside)

On June 2, 2023 before me, Terese Quintanar, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Christina Bachinski
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in ~~his~~/her/~~their~~ authorized capacity(~~ies~~), and that by ~~his~~/her/~~their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

TERESE QUINTANAR
Notary Public - California
Riverside County
Commission # 2387944
My Comm. Expires Jan 16, 2026

Signature Terese Quintanar
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____

Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

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Exhibit A

Legal Description of the Licensed Premises

Briarwood Comminity Park is located at the intersection of Satinwood Ln and Summer Dain Ln.
This real property is owned by the BRIARWOOD IN WILDOMAR COMMUNITY ASSN.
This parcel known as APN# 380452005

Exhibit B

INSURANCE REQUIREMENTS

Each Party agrees to provide insurance set forth in accordance with the requirements herein. If a Party uses existing coverage to comply with these requirements and that coverage does not meet the specified requirements, such Party agrees to amend, supplement or endorse the existing coverage to do so.

Without in anyway affecting the indemnity herein provided and in addition thereto, each Party shall secure and maintain throughout the Term of this Agreement the following types of insurance with limits as shown:

1. Workers' Compensation/Employers Liability – A program of Workers' Compensation insurance or a state-approved, self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with $1,000,000 limits covering all persons including volunteers providing services on behalf of the insured Party and all risks to such persons under this Agreement.

   1.1. If a Party has no employees, it may certify or warrant to the other Party that it does not currently have any employees or individuals who are defined as "employees" under the Labor Code and the requirement for Workers' Compensation coverage will be waived.

2. Commercial/General Liability Insurance – Each Party shall carry General Liability Insurance covering all operations performed by or on behalf of such Party providing coverage for bodily injury and property damage with a combined single limit of not less than one million dollars ($1,000,000), per occurrence. The policy coverage shall include:
   Premises operations and mobile equipment.
   Products and completed operations.
   Broad form property damage (including completed operations).
   Explosion, collapse and underground hazards.
   Personal injury
   Contractual liability.
   $2,000,000 general aggregate limit.

3. Automobile Liability Insurance – Primary insurance coverage shall be written on ISO Business Auto coverage form for all owned, hired and non-owned automobiles or symbol 1 (any auto). The policy shall have a combined single limit of not less than one million dollars ($1,000,000) for bodily injury and property damage, per occurrence.

4. Umbrella Liability Insurance - An umbrella (over primary) or excess policy may be used to comply with limits or other primary coverage requirements. When used, the umbrella policy shall apply to bodily injury/property damage, personal injury/advertising injury and shall include a "dropdown" provision providing primary coverage for any liability not covered by

the primary policy. The coverage shall also apply to automobile liability.

5. Severability of Interests – HOA agrees to ensure that coverage provided to meet these requirements is applicable separately to each insured and there will be no cross liability exclusions that preclude coverage for suits between HOA and City or between City and any other insured or additional insured under the policy.

6. Proof of Coverage – Each Party shall furnish Certificates of Insurance to the other Party evidencing the insurance coverage at the time this Agreement is executed, additional endorsements, as required, shall be provided prior to the commencement of performance of this Agreement hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the other Party, and each Party shall maintain such insurance from the time this Agreement is executed until the termination of this Agreement.

7. Acceptability of Insurance Carrier – Insurance shall be written by insurers authorized to do business in the State of California and with a minimum "Best" Insurance Guide rating of "A-VII".

8. Deductibles and Self-Insured Retention - Any and all deductibles or self-insured retentions in excess of $10,000 shall be declared to the other Party.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.14
Meeting Date: June 14, 2023

SUBJECT: Joint Park Use License Agreement with Wind Stone HOA.

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:
Authorize the City Manager to sign the license agreement.

SUMMARY:
The City has reached out to residential HOA communities to presented Tier IV events in HOA managed parks.

BACKGROUND:
The City had developed, expanded, and partnered to present Community and Special Events with the objective to foster unity among residents, an alternative location that would promote physical and mental health, and allow for in-person interactions with City Council members and staff personnel. The City had been successful to engage residents by conducting Tier IV events such as Astronomy Night, Movie in the Park, and Popsicles in the Park which attract 50 – 150 attendees. Events held at Windsong Park, located in the Windsong housing tract are highly participated and extremely successful for City representatives to interact and establish a positive rapport within the residential community.

DISCUSSION:
To expand on this success, the City had reached out to multiple residential communities inquiring if they were interested in a partnership that will generate synergy between the City of Wildomar and the residential neighborhood. As part of the objective in conducting these events, the City will go to the resident rather than having the resident drive to another neighboring location. This would enable the residents to enjoy a walk to their HOA managed park and immediately participate in a community event. The City personnel reached out to communities that have the infrastructure to hold an event, communities that are located on the east side of the 15 freeway, and communities that are at least a mile away from Marna O'Brien. Presenting Tier IV events to these potential locations and city owned parks would assist in controlling the capacities per event.

Understanding that these communities have infrastructure that is owned and maintained by the HOA and that the City will be utilizing them presented a level of risk. The City's legal counsel and risk management provider developed a Joint Park Use License Agreement as a key component to present these events successfully and cautiously. The Use License state terms, procedures, insurance, and mutual indemnity. The HOA will determine the licensed premises. The HOA board and City would determine a reasonable term of year(s) of the use of the licensed premises. The City will provide the HOA Manager: 10 business days' notice prior to conducting an event, notice of cancellations, entry/exit of premises, and any injuries or damages during the event. Both parties agreed upon mutual indemnification from any losses, and or damages.

Staff had contacted the Wind Stone board for an opportunity to present the possibility to partner in conducting tier IV events within their community. In meeting with the board, questions regarding the insurance requirement, procedures, and anticipated attendance came up. Staff had notified the board that both parties will need to provide insurance stating mutual identification, the city will provide the tier IV event as part of its approved biennial budget and that advertisement for the events will be held within the HOA community. Shortly after the board meeting, staff provided the board with the Joint Park Use License Agreement which has been approved and attached to this staff report.

FISCAL IMPACT:
Expensed related to these events would range from $900.00 - $1,500.00 which include onsite EMT, Environmental Health Permit, and the cost of the activity provided.

ACCOUNT CODE:
100-410-4610

ATTACHMENTS:
Joint Park Use License Agreement_Wind Stone.pdf

JOINT PARK USE LICENSE AGREEMENT

THIS JOINT PARK USE LICENSE AGREEMENT ("**Agreement**") is entered into as of May 3, 2023, by and between the City of Wildomar, a California municipal corporation ("**City**") and [ENTITY NAME] Homeowners Association, a California nonprofit corporation ("**HOA**"). Each of the City and the HOA may be referred to hereafter as a **"Party"**, and together as the **"Parties".**

A. HOA owns that certain real property located at (**33127 PUMICE LANE)** in the City of Wildomar, County of Riverside, State of California which is more particularly described in **Exhibit A** attached hereto and incorporated herein by reference (the "**Licensed Premises**").

B. The Parties desire to provide for the joint use of the Licensed Premises by the members of the HOA and the residents of the City for the purposes, under the terms and upon the conditions granted and provided for hereunder.

NOW, THEREFORE, in consideration of the mutual promises and covenants below and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Licensed Use. HOA, its successors and assigns, by this Agreement hereby grants to City, its agents, contractors, and invitees (collectively, the "Permitted Users"), a non-exclusive License to enter upon and use the Licensed Premises for public recreational uses and events, together with the right of ingress and egress, subject to the terms and conditions set forth in this Agreement.

2. Term. This License shall commence upon the Effective Date and shall continue for an initial term of five (5) years, unless earlier terminated pursuant to the terms hereof. This License may be renewed for additional five (5) year terms upon agreement of the Parties.

3. Consideration. The Parties acknowledge the value to the HOA and its members as a result of City sponsored recreational events at the Licensed Premises. Therefore, this License shall be granted without a fee.

4. Use Procedure.

(a) Prior to each entry onto the Licensed Premises for conducting a City sponsored special event, City shall provide not less than ten (10) business days' notice of such special event. City shall notify HOA immediately via telephone of the following: (i) a delay or cancellation of the scheduled use or event, (ii) its actual entry onto the Premises, (iii) its actual

exit from the Premises, (iv) any injury that occurs on, or any damage to, the Premises. All such notices shall be given to [Bandi Scott-Wilson] at (951) 296-5640].

(b) Following any use or event by the City, City shall, at its own cost and expense, restore the Licensed Premises to the same condition in which it was prior to City's entry.

5. Mutual Indemnity.

(a) City agrees to and shall defend, indemnify, and hold harmless HOA, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. City shall give HOA notice of any suit or proceeding possibly entitling HOA to indemnification pursuant to this paragraph and City shall defend HOA in such suit or proceeding with counsel reasonably acceptable to HOA.

(b) HOA agrees to and shall defend, indemnify, and hold harmless City, its agents, officers, representatives, employees, successors and assigns from and against any and all costs, expenses, losses, damages, causes of action, liabilities or claims (including attorneys' fees) arising out of, in connection with or as a result of the performance of this Agreement. HOA shall give City notice of any suit or proceeding possibly entitling City to indemnification pursuant to this paragraph and HOA shall defend City in such suit or proceeding with counsel reasonably acceptable to City.

6. Insurance. During the Term of this Agreement, each Party shall obtain and maintain insurance covering claims for injuries to persons or damage to property which may arise out of the performance of this Agreement, as set forth in Exhibit "B," attached hereto and incorporated herein by this reference. The insurance carrier shall maintain an A.M. Best rating of not less than A-: VII. City may satisfy this requirement through its participation in a public agency risk pool that provides liability coverage equivalent to the coverage set forth in Exhibit "B".

7. Rules and Regulations. City agrees to comply with rules and regulations imposed by HOA hereunder, as deemed necessary or desirable by HOA from time to time, provided that such rules and regulations may not be inconsistent with the terms of this Agreement and must be applied to City and its Permitted Users in the same manner as applied to HOA and its tenants, employees, contractors, guests and invitees.

8. Priority. The terms and provisions of this Agreement are and shall be superior and prior to any grant deed or other such instrument or agreement creating or transferring an interest in the Licensed Premises.

9. Dispute Resolution Procedures; Mediation.

(a) In the event of any dispute under the Agreement, the parties shall meet within 30 days of delivery of a request by either Party to meet and discuss the dispute. Each Party shall have a person in attendance who has the authority to resolve the dispute on behalf of that Party. The Parties shall negotiate in good faith to resolve the dispute.

(b) If the Parties cannot resolve the dispute under the procedures in Section 9(a), the matter shall be submitted to mediation pursuant to the mediation procedures adopted by the American Arbitration Association or any successor thereto or to any other entity offering mediation services that is acceptable to the Parties. No person shall serve as a mediator in any dispute in which the person has any financial or personal interest in the result of the mediation, except by the written consent of all Parties. Prior to accepting any appointment, the prospective mediator shall disclose any circumstances likely to create a presumption of bias or prevent a prompt commencement of the mediation process. The mediator(s) shall have at least five (5) years' experience in the subject area of the matter in dispute.

(c) Within ten (10) days of the selection of the mediator, each Party shall submit a brief memorandum setting forth its position with regard to the issues that need to be resolved. The mediator shall have the right to schedule a pre-mediation conference, and all parties shall attend unless otherwise agreed. The mediation shall be commenced within ten (10) days following the submittal of the memorandum and shall be concluded within fifteen (15) days from the commencement of the mediation unless the parties mutually agree to extend the mediation period. The mediation shall be held in Riverside County or such other place as is mutually acceptable to the parties.

(d) The mediator has discretion to conduct the mediation in the manner in which the mediator believes is most appropriate for reaching a settlement of the dispute. The mediator is authorized to conduct joint and separate meetings with the Parties and to make oral and written recommendations for settlement. Whenever necessary, the mediator may also obtain expert advice concerning technical aspects of the dispute, provided the parties agree and assume the expenses of obtaining such advice. The mediator does not have the authority to impose a settlement on the Parties.

(e) The expenses of witnesses for either side shall be paid by the Party producing such witnesses. All other expenses of the mediation, including required traveling and other expenses of the mediator, and the expenses of any witnesses, or the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties unless they agree otherwise.

(f) In the event the parties are unable to resolve a dispute pursuant to Section 9(b) above, or are unable to agree upon a mediator within thirty (30) days following written notice from a Party to the other Party requesting mediation hereunder, either Party may institute any remedy available at law or in equity to resolve such dispute.

10. No Transfer or Assignment. The License granted by this Agreement is personal to City. Any attempt to transfer or assign this License shall be void and this License shall terminate.

11. Amendments. This Agreement may be amended or terminated only by a written instrument which is executed by the Parties.

12. No Waiver. No waiver of any provision or breach of this Agreement shall constitute a waiver of any other provision or breach of this Agreement.

13. Interpretation. If any term or provision of this Agreement shall, to any extent, be invalid or unenforceable under applicable law, then the remaining terms and provisions of this Agreement shall not be affected.

14. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California.

15. Counterparts. This Agreement may be executed in counterparts.

16. Notices. All notices required under the terms of this Agreement shall be sent to the parties at the addresses set forth below:

To City: City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Attn: Community Services Director

To HOA:

All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered or sent by registered or certified mail, postage prepaid, return receipt requested, electronic mail or facsimile, shall be deemed received upon (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if mailed, three (3) business days after the date of posting by the United States post office, (iii) if delivered by overnight delivery, one (1) business day after mailing , and (iv) if given by electronic mail or facsimile, when sent if before 5:00 p.m. on a business day, otherwise on the next business day. Any notice, request, demand, direction or other communication sent by electronic mail must be

confirmed by letter mailed or delivered within two (2) business days of such electronic mail notice in accordance with subsection (i), (ii) or (iii).

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

HOA:

Windstone Ranch **HOMEOWNERS ASSOCIATION**,
a California Nonprofit Corporation

By: _____
Name: Jenelle Mountain-Castro
Title: Treasurer.

CITY:

CITY OF WILDOMAR
a California municipal corporation

By: _____
Name: _____
Title: _____

Signatures Must be Notarized

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside }

On May 31, 2023 (Date) before me, Kathryn L. Hunter. (Here Insert Name and Title of the Officer),

personally appeared Jenelle Mountain-Castro. (Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

KATHRYN L. HUNTER
Notary Public - California
Riverside County
Commission # 2427882
My Comm. Expires Nov 23, 2026

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Kathryn L. Hunter
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

©2019 National Notary Association

Exhibit A

Legal Description of the Licensed Premises

33127 Pumice Lane, Wildomar, CA. 92595

Exhibit B

INSURANCE REQUIREMENTS

Each Party agrees to provide insurance set forth in accordance with the requirements herein. If a Party uses existing coverage to comply with these requirements and that coverage does not meet the specified requirements, such Party agrees to amend, supplement or endorse the existing coverage to do so.

Without in anyway affecting the indemnity herein provided and in addition thereto, each Party shall secure and maintain throughout the Term of this Agreement the following types of insurance with limits as shown:

1. Workers' Compensation/Employers Liability – A program of Workers' Compensation insurance or a state-approved, self-insurance program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employer's Liability with $1,000,000 limits covering all persons including volunteers providing services on behalf of the insured Party and all risks to such persons under this Agreement.

   1.1. If a Party has no employees, it may certify or warrant to the other Party that it does not currently have any employees or individuals who are defined as "employees" under the Labor Code and the requirement for Workers' Compensation coverage will be waived.

2. Commercial/General Liability Insurance – Each Party shall carry General Liability Insurance covering all operations performed by or on behalf of such Party providing coverage for bodily injury and property damage with a combined single limit of not less than one million dollars ($1,000,000), per occurrence. The policy coverage shall include:
   Premises operations and mobile equipment.
   Products and completed operations.
   Broad form property damage (including completed operations).
   Explosion, collapse and underground hazards.
   Personal injury
   Contractual liability.
   $2,000,000 general aggregate limit.

3. Automobile Liability Insurance – Primary insurance coverage shall be written on ISO Business Auto coverage form for all owned, hired and non-owned automobiles or symbol 1 (any auto). The policy shall have a combined single limit of not less than one million dollars ($1,000,000) for bodily injury and property damage, per occurrence.

4. Umbrella Liability Insurance - An umbrella (over primary) or excess policy may be used to comply with limits or other primary coverage requirements. When used, the umbrella policy shall apply to bodily injury/property damage, personal injury/advertising injury and shall include a "dropdown" provision providing primary coverage for any liability not covered by

the primary policy. The coverage shall also apply to automobile liability.

5. Severability of Interests – HOA agrees to ensure that coverage provided to meet these requirements is applicable separately to each insured and there will be no cross liability exclusions that preclude coverage for suits between HOA and City or between City and any other insured or additional insured under the policy.

6. Proof of Coverage – Each Party shall furnish Certificates of Insurance to the other Party evidencing the insurance coverage at the time this Agreement is executed, additional endorsements, as required, shall be provided prior to the commencement of performance of this Agreement hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the other Party, and each Party shall maintain such insurance from the time this Agreement is executed until the termination of this Agreement.

7. Acceptability of Insurance Carrier – Insurance shall be written by insurers authorized to do business in the State of California and with a minimum "Best" Insurance Guide rating of "A-VII".

8. Deductibles and Self-Insured Retention - Any and all deductibles or self-insured retentions in excess of $10,000 shall be declared to the other Party.

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.15
Meeting Date: June 14, 2023

SUBJECT: Levy and Collection of Special Taxes within Community Facilities District No. 2022-1 (Services) for Fiscal Year 2023-24

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) FOR FISCAL YEAR 2023-24

SUMMARY:
Annually, the City determines the amount of the special tax for CFD 2022-1 (Services) that should be charged to cover service expenses consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

BACKGROUND:
The State legislature enacted the Mello-Roos Act in 1982 to assist public agencies in financing certain public improvements by creating Community Facilities Districts (CFDs) and either issuing tax exempt securities that are repaid by annual levy of special taxes within the CFD, or to provide for the financing of on-going public services through a special tax levied on parcels within the CFD.

In 2022, the City established CFD No. 2022-1. Three special taxes (Special Tax A, Special Tax B, and Special Tax C) are levied on properties within the CFD to fund the maintenance of certain improvements and to fund public safety services. The improvements maintained by the CFD that are funded by Special Tax A include items such as landscaping, streetlighting, street maintenance, drainage, parks and trail, and graffiti abatement. Also, Special Tax B of the CFD

finances certain public safety services to meet the increased demands new development places on police and fire protection services for all residential developments. In addition, Special Tax C is a Contingent Tax only if the POA is unable to maintain the contingent services. The three tax rates are proposed to escalate each year. Special Tax A will escalate at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%. Special Tax B will escalate at the greater of Consumer Price Index (CPI) or 5%, not to exceed 6%. Special Tax C (Contingent) will escalate at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%.

DISCUSSION:
Annually, the City Council determines the amount of the special tax for CFD 2022-1 (Services) that should be charged to cover service expenses within the district zones consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

Exhibit A to the attached Resolution includes the preliminary levy rolls for CFD 2022-1 for FY 2023-24.

FISCAL IMPACT:
Community Facilities District No. 2022-1 (Services) will generate a maximum special tax of $88,747.39 in Special Tax A and $99,141.00 in Special Tax B for Fiscal Year 2023-24. Expenses for the Fiscal Year 2023-24 for Zone(s) Original - 2 cannot be estimated at this time because not all certificates of occupancy and acceptance of the facilities have not occurred at this time. Contract amendment(s) to city maintenance contractor(s) will be presented to City Council and the CFD 2022-1 (Services) amounts will be encumbered at the time the services are deemed and rendered.

ATTACHMENTS:
1. Resolution and Exhibit B of Resolution
Exhibit A of Resolution

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES), FOR FISCAL YEAR 2023-24

WHEREAS, the City Council ("City Council") of the City of Wildomar ("City"), California, previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all of which are authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being found at Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"). This community facilities district shall hereinafter be referred to as the City of Wildomar Community Facilities District No. 2022-1 (Services) (the "Community Facilities District"); and

WHEREAS, the City Council, as the legislative body of the Community Facilities District, is authorized under the Act to levy certain special taxes to pay for the costs of certain services (the "Special Taxes"); and

WHEREAS, Section 53340(b) of the Act provides that the legislative body of a community facilities district may provide, by resolution, for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by resolution, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the clerk or other official designated by the legislative body with the county auditor on or before the 10th day of August of that tax year; and

WHEREAS, the City Council of the City of Wildomar previously, as authorized by Section 53340(a) of the Act, authorized the levy of a special taxes to pay for costs and expenses related to said Community Facilities District, and the City Council now desires to establish and levy the rate of the special taxes to be collected for the Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. Recitals

All of the above recitals are true and correct.

Section 2. Specific Rate and Amount of Special Tax for Fiscal Year 2023-24 Determined and Established

That the specific rate and amount of the Special Taxes to be collected to pay for the costs and expenses for the Community Facilities District for Fiscal Year 2023-24 are

hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

Section 3. Special Tax Used to Pay for Services

That the proceeds of the Special taxes shall be used to pay, in whole or in part, the costs of financing the following services and facilities:

Maintenance and operation of Landscaping, streetlighting, street maintenance, drainage, parks and trails, and graffiti abatement.

Public Safety Services.

Section 4. Special Tax to be Collected by Riverside County

The Special Taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Riverside on behalf of the City of Wildomar, and shall be subject to the same penalties, procedure, sale, and lien in case of any delinquency for ad valorem taxes or as otherwise provided for by the City Council.

All revenues so collected either on the Riverside County tax roll or by any other method shall be paid into the City of Wildomar treasury and credited to a special fund, which shall only be used for the Community Facilities District in the manner specified above.

Section 5. Levy of Special Tax Authorized By City Council

That the City Council hereby levies the Special Taxes for the Fiscal Year 2023-24 at the rates and with respect to the parcels as set forth in Exhibit A attached hereto. The City Manager or his designee is hereby authorized and directed to file with the Riverside County Auditor-Controller no later than August 10, 2023, in the format and media specified by Riverside County, subject only to permitted extension by the Riverside County Auditor-Controller, a certified list of all parcels subject to the Special Tax levies including the amount of the Special Taxes to be levied on each parcel of taxable property in the Community Facilities District for Fiscal Year 2023-24.

Section 6. Officers and Agents of the City of Wildomar

That the officers and agents of the City of Wildomar are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things necessary or proper for carrying out the levy of the Special Taxes for Fiscal Year 2023-24 as provided in this Resolution. Further, that all actions heretofore taken by the officers and agents of the City of Wildomar with respect to the levy of the Special Taxes for Fiscal Year 2023-24 are hereby approved, confirmed and ratified.

Section 7. Severability

Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections,

paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. Effective Date

This Resolution shall become effective upon the adoption by the City Council.

Section 9. Certification

The City Clerk shall certify to the passage and adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 14th day of June, 2023.

Joseph Morabito
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

EXHIBIT A

City of Wildomar
CFD 2022-1 (Services)
Preliminary 2023-2024 Special Tax
(Separate Attachment)

EXHIBIT B

"CFD Annexation History"

The original tract included in the CFD, Original Zone, consist of Tract 36672 consists of 136 residential units. There is a maximum annual tax of $1,099 per unit, per year. This rate includes a Maximum Special Tax A of $408 per unit per year, Maximum Special Tax B of $430 per unit per year , and Maximum Special Tax C (Contingent) of $261 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, the greater of Consumer Price Index (CPI) or 5% for Special Tax B, and the greater of Consumer Price Index (CPI) or 2% for Special Tax C, all not to exceed 6%.

On July 13, 2022, PP 13-0089 annexed into the District as Tax Zone 1 and consists of 170 unit apartment complex. There is a maximum annual tax of $508 per unit, per year. This rate includes a Maximum Special Tax A of $203 per unit per year and Maximum Special Tax B of $305 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and the greater of Consumer Price Index (CPI) or 5% for Special Tax B, both not to exceed 6%.

On December 14, 2022, TR 37476 annexed into District as Tax Zone 2 and consists of 77 residential units. There is a maximum annual tax of $1,275 per unit, per year. This rate includes a Maximum Special Tax A of $583 per unit per year, Maximum Special Tax B of $430 per unit per year , and Maximum Special Tax C (Contingent) of $262 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, the greater of Consumer Price Index (CPI) or 5% for Special Tax B, and the greater of Consumer Price Index (CPI) or 2% for Special Tax C, all not to exceed 6%.

Assessment Roll

68-0416- CFD 2022-1 Zone Original

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380250049	$17,917.40				

Totals	Parcels 1	Levy $17,917.40

Assessment Roll

68-xxxx - CFD 2022-1 Zone 1

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380290045	$36,083.66				

Totals	Parcels 1	Levy $36,083.66

Assessment Roll

68-xxxx - CFD 2022-1 Zone 2

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367140015	$609.58	367140016	$609.58	367141007	$609.58
367141008	$609.58	367141009	$609.58	367141010	$609.58
367141012	$609.58	367141014	$609.58	367141015	$609.58
367142006	$609.58	367142007	$609.58	367520001	$609.58
367520002	$609.58	367520003	$609.58	367520004	$609.58
367520005	$609.58	367520006	$609.58	367520007	$609.58
367520008	$609.58	367520009	$609.58	367520010	$609.58
367520011	$609.58	367520012	$609.58	367520013	$609.58
367520014	$609.58	367520015	$609.58	367520016	$609.58
367520017	$609.58	367520018	$609.58	367520019	$609.58
367521001	$609.58	367521002	$609.58	367521003	$609.58
367521004	$609.58	367521005	$609.58	367521006	$609.58
367521007	$609.58	367521008	$609.58	367521009	$609.58
367521010	$609.58	367521011	$609.58	367521012	$609.58
367521013	$609.58	367521014	$609.58	367521015	$609.58
367521016	$609.58	367521017	$609.58	367521018	$609.58
367522001	$609.58	367522002	$609.58	367522003	$609.58
367522004	$609.58	367522005	$609.58	367522006	$609.58
367522007	$609.58	367522008	$609.58	367522009	$609.58

Totals **Parcels 57** **Levy $34,746.06**

Assessment Roll

68-xxxx - CFD 2022-1 Special Tax B

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367140015	$451.50	367140016	$451.50	367141007	$451.50
367141008	$451.50	367141009	$451.50	367141010	$451.50
367141012	$451.50	367141014	$451.50	367141015	$451.50
367142006	$451.50	367142007	$451.50	367520001	$451.50
367520002	$451.50	367520003	$451.50	367520004	$451.50
367520005	$451.50	367520006	$451.50	367520007	$451.50
367520008	$451.50	367520009	$451.50	367520010	$451.50
367520011	$451.50	367520012	$451.50	367520013	$451.50
367520014	$451.50	367520015	$451.50	367520016	$451.50
367520017	$451.50	367520018	$451.50	367520019	$451.50
367521001	$451.50	367521002	$451.50	367521003	$451.50
367521004	$451.50	367521005	$451.50	367521006	$451.50
367521007	$451.50	367521008	$451.50	367521009	$451.50
367521010	$451.50	367521011	$451.50	367521012	$451.50
367521013	$451.50	367521014	$451.50	367521015	$451.50
367521016	$451.50	367521017	$451.50	367521018	$451.50
367522001	$451.50	367522002	$451.50	367522003	$451.50
367522004	$451.50	367522005	$451.50	367522006	$451.50
367522007	$451.50	367522008	$451.50	367522009	$451.50
380250049	$18,963.00	380290045	$54,442.50		

Totals	Parcels 59	Levy $99,141.00

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.16
Meeting Date: June 14, 2023

SUBJECT: Annual Levy for Community Facilities District (CFD) (Facilities/Bonded) for Fiscal Year 2023-24

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2023-24

SUMMARY:
Adoption of the Resolution will approve the special tax levies within each Community Facilities District for the annual property tax roll.

BACKGROUND:
At the request of developers, the City has approved the formation of Community Facilities Districts (CFDs) to finance certain public improvements through the levy of special taxes and the issuance of bonds. Funds collected prior to bonds being issued, after administration costs, will be used towards financing the public improvements included within the CFDs.

DISCUSSION:
The Fiscal Year (FY) 2023-24 budgets for each CFD are comprised of collection for principal and interest payments, construction of future facilities, administrative costs, and/or service costs.

The table in Attachment A shows the annual levy amount needed for each district to cover district obligations for FY 2023-24. The assessment roll for FY 2023-24 is included as Attachment B.

FISCAL IMPACT:
There is no fiscal impact directly associated with this item. The County of Riverside requires the resolution as confirmation for the special tax amounts. The special taxes were previously established with the adoption of the Ordinance for each of the CFDs, and those will not change as of a result of this action. The City charges administrative fees and an amount sufficient to cover direct costs as well as the collection for construction of future facilities to the various special districts.

ATTACHMENTS:
Resolution
A - Levy Summary
B - Assessment Roll for FY 2023-24

RESOLUTION NO. 23-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2023-24

WHEREAS, the City Council (the "City Council") of the City of Wildomar (the "City"), has heretofore instituted and conducted proceedings under the terms and provisions of the Mello-Roos Community Facilities Act of 1982 (the "Act"), being Chapter 25 of the State of California Government Code for the acquisition and construction of certain public works of improvements, together with appurtenances and appurtenant work, and to finance a portion of the costs of providing services, as applicable, in special tax districts designated as

COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE)

COMMUNITY FACILITIES DISTRICT NO. 2022-3 (VERANO)

(herein after referred to as the "CFD"); and

WHEREAS, Resolution No. 2022-12 adopted the "Resolution of Intention" on April 13, 2022, Resolution No. 2022-32 entitled "A Resolution Establishing Community Facilities District No. 2022-2", adopted June 8, 2022; and Ordinance No. 221 entitled "An Ordinance of the City Council of the City of Wildomar, California Acting in its Capacity as the Legislative Body of Community Facilities District No. 2022-2 (Horizon Place) Authorizing the Levy of Special Taxes", adopted June 8, 2022; and

WHEREAS, Resolution No. 2022-56 adopted the "Resolution of Intention" on November 9, 2022, Resolution No. 2022-67 entitled "A Resolution Establishing Community Facilities District No. 2022-3", adopted December 14, 2022; and Ordinance No. 227 entitled "An Ordinance of the City Council of the City of Wildomar, California Acting in its Capacity as the Legislative Body of Community Facilities District No. 2022-3 (Verano) Authorizing the Levy of Special Taxes", adopted December 14, 2022; and

WHEREAS, all special taxes in the CFD were levied without regard to property valuation.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DOES HERBY RESOLVE AS FOLLOWS:

Section 1. That the portion of the principal, interest and other costs related to the CFD due or coming due through June 30, 2024, be placed on the County Tax Rolls and be collected by the Riverside County Tax Collector, as provided for in Attachment "A" (a summary of fixed charges)

Section 2. That the properties to be so assessed and the related amounts are submitted via File Transfer Protocol (FTP) as requested by the Riverside County Tax Collector, further identified as County Fund Nos.:

Fund No.	CFD No.
68-0417-FC	CFD 2022-2
68-xxxx-FC	CFD 2022-3

Section 3. The adoption of this Resolution constitutes the CFD levy for the Fiscal Year commencing July 1, 2023, and ending June 30, 2024.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor-Controller upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED by the City Council of the Wildomar at a regular meeting held on this 14th day of June, 2023.

ATTEST:

Janet Morales, Acting City Clerk

APPROVED:

Joseph Morabito, Mayor

APPROVED AS TO FORM:

Thomas D. Jex, City Attorney

ATTACHMENT "A"

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICTS
PRELIMINARY SUMMARY OF FIXED CHARGES
FOR FISCAL YEAR 2023-24

District	Name	County Fund No.	Levied Parcels	Preliminary FY 2023-24 Levy
CFD 2022-2	Horizon Place	68-0417-FC	1	$133,203.84
CFD 2022-3	Verano	68-xxxx-FC	57	$251,280.00
			Total	**$384,483.84**

Assessment Roll

68-0417- CFD 2022-2 (Horizon Place)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380250049	$133,203.84				

Totals	Parcels 1	Levy $133,203.84

Assessment Roll

68-xxxx - CFD 2022-3 (Verano)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367140015	$4,254.00	367140016	$4,678.00	367141007	$4,254.00
367141008	$4,254.00	367141009	$4,476.00	367141010	$4,254.00
367141012	$4,254.00	367141014	$4,678.00	367141015	$4,254.00
367142006	$4,254.00	367142007	$4,254.00	367520001	$4,476.00
367520002	$4,678.00	367520003	$4,254.00	367520004	$4,678.00
367520005	$4,254.00	367520006	$4,476.00	367520007	$4,254.00
367520008	$4,254.00	367520009	$4,476.00	367520010	$4,254.00
367520011	$4,678.00	367520012	$4,254.00	367520013	$4,254.00
367520014	$4,678.00	367520015	$4,254.00	367520016	$4,476.00
367520017	$4,254.00	367520018	$4,476.00	367520019	$4,678.00
367521001	$4,678.00	367521002	$4,254.00	367521003	$4,254.00
367521004	$4,476.00	367521005	$4,678.00	367521006	$4,254.00
367521007	$4,678.00	367521008	$4,254.00	367521009	$4,678.00
367521010	$4,254.00	367521011	$4,254.00	367521012	$4,678.00
367521013	$4,254.00	367521014	$4,476.00	367521015	$4,678.00
367521016	$4,254.00	367521017	$4,254.00	367521018	$4,678.00
367522001	$4,476.00	367522002	$4,254.00	367522003	$4,476.00
367522004	$4,254.00	367522005	$4,476.00	367522006	$4,254.00
367522007	$4,254.00	367522008	$4,254.00	367522009	$4,678.00

Totals **Parcels 57** **Levy $251,280.00**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.17
Meeting Date: June 14, 2023

SUBJECT: Seventh Amendment to Design Professional Services Agreement with Parsons Transportation Group for the Bundy Canyon Road Project

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
1. Authorize the City Manager to execute the Seventh Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project.

2. Appropriate an additional $146,000 in TUMF funding to the Project budget, to accommodate the Seventh Amendment.

SUMMARY:
The City previously entered into a contract with Parsons Transportation Group (Parsons) to provide design and construction engineering support services for the Bundy Canyon Road Improvement Project (Project). In 2022, the City Council approved a proposal from Parsons to provide the City with additional Construction Management and Inspection services to assist with the completion of the construction of Segment 1 of the Project. Parsons has provided these services, as requested, but their costs have exceeded the amended budget due to the extended duration of construction. This new proposal amends the budget to account for the additional time not previously anticipated and also accounts for the remaining time needed to close-out the project.

BACKGROUND:
The City and Parsons entered into a Professional Services Agreement (Agreement) on September 10, 2014 to prepare construction and environmental documents for the Improvement of Bundy Canyon Road from Cherry Street to the eastern City limits (Project). Previous amendments to the Agreement have been approved by the City Council to provide required additional services necessary to construct Segment 1 of the Project from Cherry

Street to 1200 feet east of Oak Canyon Drive, to prepare plan revisions and updates to accommodate an SB 821 Grant to provide sidewalk and bike lanes, and to provide some design and environmental services for Segment 2 of the Project from Oak Canyon Drive to The Farm Road. The original contract amount and subsequent amendments resulted in a total contract amount of $1,376,263.71.

DISCUSSION:
The Construction Management Staff Augmentation proposal and budget included in the Fifth Amendment was based on the assumption that the Segment 1 Project construction would be complete in October 2022, with a few months of project close-out support afterwards. Since the Segment 1 Project construction period extended, with the majority of construction complete in May 2023, there was additional Construction Management time spent on the Segment 1 Project, beyond what was originally approved in the Fifth Amendment. This additional tie was necessary to assist with the oversight and completion of construction. As a result, an amendment is necessary to increase the Construction Management Staff Augmentation budget.

Exhibit 'A' to the Seventh Amendment shows an additional scope cost of $145,526.32 for the Construction Management Staff Augmentation services. This added scope cost brings the contract total to $1,521,790.03. A copy of the Seventh Amendment is included in Attachment A.

Staff recommends that the City Council authorize the City Manager to execute the Seventh Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project and appropriate an additional $146,000 in TUMF funding to the budget for CIP 026-1.

FISCAL IMPACT:
The additional construction management services associated with the Seventh Amendment are eligible TUMF expenses. Staff is requesting a budget amendment to increase the TUMF funding for CIP 026-1 by $146,000.

ACCOUNT CODE:
Fund 503-909-0001-52115 = $146,000
Project: CIP 026-1
Phase: Construction Admin/Inspection

ATTACHMENTS:
A - Seventh Contract Amendment

DocuSign Envelope ID: F343D6A1-9C9B-4B11-A38C-7448880E27CE

SEVENTH AMENDMENT TO
DESIGN PROFESSIONAL SERVICES AGREMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

by and between

the

CITY OF WILDOMAR

and

PARSONS TRANSPORTATION GROUP Inc.

Dated June 14, 2023

DocuSign Envelope ID: F343D6A1-9C9B-4B11-A38C-7448880E27CE

SEVENTH AMENDMENT TO DESIGN PROFESSIONAL SERVICES AGREEMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

This Seventh Amendment to Agreement for Design Professional Services ("Fourth Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and Parsons Transportation Group, Inc., a State of Illinois Corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered in an agreement for Design Professional services on September 10, 2014 ("Agreement"). The Agreement provides that Service Provider will perform engineering services.

B. City and Design Professional approved a First Amendment to Agreement for additional Design Professional Services on October 12, 2016.

C. City and Design Professional approved a Second Amendment to Agreement for additional Design Professional Services on September 19, 2018.

D. City and Design Professional approved a Third Amendment to Agreement for additional Design Professional Services on September 11, 2019.

E. City and Design Professional approved a Fourth Amendment to Agreement for additional Design Professional Services on October 28, 2021.

F. City and Design Professional approved a Fifth Amendment to Agreement for additional Design Professional Services on July 13, 2022.

G. City and Design Professional approved a Sixth Amendment to Agreement for additional Design Professional Services on October 12, 2022.

H. Sections 2 and 4 of the Agreement provide the Scope and Cost for the performance of the services, respectively.

I. This Seventh Amendment amends Section 4 to increase the agreement cost by $145,526.32, to a total not to exceed amount of $1,521,790.03.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Seventh Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Compensation and Method of Payment.** Section 4 of the Agreement is hereby amended as follows:

a. The second sentence in Section 4(a) is hereby amended to read as follows:

> The total compensation, including reimbursement for actual expenses, shall not exceed one million five hundred twenty one thousand seven hundred ninety dollars and three cents ($1,521,790.03), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

b. Exhibit 'B' Compensation is hereby amended, to add additional hours for Staff Augmentation as detailed in Exhibit 'A' attached to this amendment, to read as follows:

i. Staff Augmentation: $294,517.50

2. <u>GENERAL PROVISIONS</u>.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this Seventh Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This Seventh Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this Seventh Amendment.

2.3 **Effective Date**. This Seventh Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this Seventh Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this Seventh Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this Seventh Amendment.

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IN WITNESS WHEREOF, the parties hereto have executed this Seventh Amendment to the Agreement on the date and year first written above.

CITY

CITY OF WILDOMAR

By:_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER

PARSONS TRANSPORTATION GROUP, Inc.

By: Rick McAlpin
Name: Rick McAlpin
Title: Vice President

By: Paul Walker
Name: Paul Walker-Lanz
Title: Vice President, Treasurer

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Exhibit “A”

DocuSign Envelope ID: F343D6A1-9C9B-4B11-A38C-7448880E27CE

PARSONS

Construction Management Staff Augmentation Cost Proposal

Bundy Canyon
PROJECT CIP 026-1

Begin Staff Augmentation | End Construction Augmentation | End Project Closeout Augmentation

		Construction												Post-Construction					
Parsons		**2022**							**2023**										
Augmentation Staff	**Personnel**	**June**	**July**	**Aug**	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Total Hours**	**Burden Hourly Rate**	**Amount**
Resident Engineer Support	Zack Mazraani	72	78	46	44	42	40	46	16	12	7	10	4	20	20	20	**477**	$ 164.62	$ 78,523.26
Roadway Inspector Support	Oliver Saikaly	32	200	160	192	160	144	192	152	160	200	144	192	20			**1948**	$ 110.88	$ 215,994.24
																		Total CMSA Costs:	$ 294,517.50
																		Less Amendment No. 5:	$ (148,991.18)
		Actual hours in blue, estimated hours in black.																Amendment No. 7:	$ 145,526.32

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.18
Meeting Date: June 14, 2023

SUBJECT: UHS of Rancho Springs Community Event Partnership Memorandum of Understanding (MOU)

SUBMITTED BY: Daniel Torres

PREPARED BY: Daniel Torres

ACTION:
1. Authorize the City Manager to sign the MOU with UHS of Rancho Springs dependent that the commercial business fulfills all requirements;

2. Waive fees associated to the application and processing of the Temporary Event Permit dependent that the commercial business fulfills all requirements.

SUMMARY:
UHS of Rancho Springs is interested to presents its annual Fall Family Fun Fair at Marna O'Brien Park using the Temporary Event Application process. This year both the City of Wildomar and UHS of Rancho Springs have expressed interest to partner in hosting the event.

BACKGROUND:
Throughout the years, the City of Wildomar has coordinated and partnered with non-profits, community groups, and local agencies to provide a variety of special events and activities in Wildomar. These partnerships have been handled on a case by case basis and which have provided events such as the Love Your Neighborhood Regional Clean Up, Rooted in Nature Draft Brew Festival, Breakfast with Santa, Health and Fitness Fairs 5K, and National Night Out. With consistency and transparency in mind, the City of Wildomar had developed the Community Event Partnership Policy to administer these types of Partnerships.

The Community Event Partnership Policy states eligibility, criteria, and application process for potential partners. All eligible entities must complete a Temporary Event Packet 60 day prior to event and also provide a post event report to the City within 30 days following the Event.

DISCUSSION:

The UHS of Rancho Springs holds an annual Fall Family Fun Fair in Wildomar that is open to the public. After holding a drive-thru event in October 2020, the organization completed the temporary event permit process to hold the event at Marna O'Brien Park for the years of 2021 and 2022. The City of Wildomar hosts its annual Trunk or Treat event during the last week of October. In October 2020, the City held a drive-in laser show and held it regular trunk or treats events during 2021 and 2022. With the Fall Family Fun Fair typically held the week before the City Trunk or Treat event, attendees have seen a duplication of vendors and businesses. Also with local agencies hosting similar events within the same dates, residents are divided in which event to participate in during for Halloween festivities.

In partnering with UHS of Rancho Springs for this event, the City would gain by retaining residents, community members, and local business to attend one event within Wildomar provided both efforts and resources. There would be reduction to traffic along Palomar Street adjacent to Marna O'Brien Park with hosting a combine one day event. The City would also received a higher distribution in marketing using the Southwest Healthcare resources.

By partnering with the City, UHS of Rancho Springs would gain from receiving assistance with managing parking and traffic control in hosting the event at Marna O'Brien Park. With the city participating in the event, UHS of Rancho Springs will not be required to subject to field allocation cost and field light fees. Provided that the temporary event application is processed, the city would oversee all Environmental Health and Fire Marshal permits. Fire Marshal inspection fees will be paid by UHS of Rancho Springs.

Furthermore, both parties are inviting Wildomar vendors to attend at no cost.

FISCAL IMPACT:
Temporary Event Permit application and processing fee of $200.00 along with fees for lights and field allocation is subject to being waived. The city will cover the cost of traffic signage, crosswalk assistance, and the possible expense of shuttle services.

ACCOUNT CODE:
100-410-4610

ATTACHMENTS:
1. MOU- UHS of Rancho Springs
2. UHS of Rancho Springs Temporary Event Application

Attachment A

MEMORANDUM OF UNDERSTANDING

UHS of RANCHO SPRINGS

COMMUNITY EVENT PARTNERSHIP

MEMORANDUM OF UNDERSTANDING
(UHS OF RANCHO SRPINGS COMMUNITY EVENT PARTNERSHIP)

This Memorandum of Understanding ("MOU") is entered into this day of _____, 2023 by and between the City of Wildomar, a California general law city, ("City") and UHS of Rancho Springs, a California Corporation ("Corporation"). City and Corporation may be referred to individual or collectively as a "Party" or the "Parties."

RECITALS

A. Corporation is a commercial business located in Wildomar that provides healthcare services to the region.

B. Corporation desires to conduct a health and wellness driven Halloween Event called the Fall Family Fun Fair (the "Event") on October 21, 2023, at the City's Marna O'Brien Park located at 20505 Palomar Road, Wildomar California (the "Park").

C. City desires to partner in the Event and provide hosting assistance to the Corporation to conduct the Event at the Park, as the Corporation provides a benefit to the community and the Event will attract a specific community group the City will not commonly obtain.

D. The purpose and intent of this MOU is to set forth the mutual understanding of the Parties regarding the City's partnership of the Event at the Park and hosting assistance to be provided.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1.0 PARTNERSHIP AND MARKETING

1.1 City will partner in the Event as the Event's "Host Presenting Partner" on October 21, 2023, in the form of benefits described in section 2.1 provided that the Event is held at the Park. If the Event is not held at the Park on October 21, 2023, the City shall incur no obligation to commit the partnership toward a future Event.

1.2 Corporation agrees to identify City in all marketing materials for the Event, including digital and print advertising, as the "Host Presenting Partner." Marketing materials for the Event will include the tagline "Go Wildomar" and the City's logo, which the City hereby gives permission to Corporation to use in conjunction with the Event.

2.0 ALLOCATION OF PARTNERSHIP BENEFITS

2.1 The partnership identified in Section 1.1 of this MOU will be in relation to the benefits the City will provide the Corporation per the Community Event Partnership Policy. As stated on page 3 of the policy, a staff liaison will be assigned to Corporation to assist and confirm that all Temporary Event Application requirement are fulfilled. The City will provide Corporation with onsite storage in preparation for the Event. Expenses associated with field usage, lights, and environmental health permit will be incurred by the City's as part of its allocated special event budget. The application review and processing fee associated to the Temporary Event Permit will be waived upon approval by City Council. The Corporation will be required to fulfill the permit process, provide the required insurance documents, and complete a Fire Marshal Inspection. The city will facilitate all parking, traffic control, shuttle, and janitorial services.

3.0 PERMITS AND APPROVALS

Corporation shall obtain all necessary permits and approvals from the City and all other agencies with jurisdiction over the Event. Nothing in this MOU shall be construed as altering or waiving the City's permit and approval requirements applicable to the Event. The application review and processing fee associated to the Temporary Event Permit will be waived upon approval by City Council.

4.0 GENERAL PROVISIONS

4.1 Either party may terminate this MOU upon thirty (30) days written notice to the other Party. In the event that a legal action is brought challenging this MOU, either Party may terminate this MOU effective immediately by written notice to the other Party.

4.2 If any term, condition or covenant of this MOU is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this MOU shall not be affected thereby and the MOU shall be read and construed without the invalid, void or unenforceable provision(s).

4.3 Waiver by any Party to this MOU of any term, condition, or covenant of this MOU shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this MOU shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this MOU.

4.4 This MOU shall be administered and executed by the City Manager or his or her designated representative on behalf of City. The City Manager shall have the authority to issue interpretations and to make amendments to this MOU. No amendment to or modification of this MOU shall be valid unless made in writing and approved by Corporation and City.

4.5 The person or persons executing this MOU on behalf of Corporation represents and warrants that he/she/they has/have the authority to so execute this MOU and to bind Corporation to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM

_____
Thomas Jex
City Attorney

UHS of RANCHO SPRINGS

_____
By: _____
Its: _____

_____
By: _____
Its: _____

CITY OF WILDOMAR
TEMPORARY EVENT APPLICATION & PERMIT PACKET

Conducting a Temporary Event in the City of Wildomar

- Would you like to host a Temporary Event in the City of Wildomar? A successful event depends on good planning. This Temporary Event Packet provides instructions to guide and assist you in the preparation and processing of your Temporary Event Permit.
- The type of event and the kinds of activities you are planning determines which city departments you may need to contact.
- Remember, you may also need other permits from other agencies such as the Riverside County Health Department, Alcohol Beverage Control, or Fire Department.
- Please read the entire Information packet and instructions before you begin completing the application.
- Temporary events are permitted in accordance with the use and operational regulations outlined in Chapter 17.256 of the Wildomar Municipal Code (WMC). An application review and processing fee is required with the application packet in accordance with Chapter 3.44 of the WMC. The following fees were adopted by the City Council on February 13, 2019:
  - Wildomar Resident (private property or city park): $100
  - Non-Profit Organization with Wildomar Address (private property or city park):: $150
  - Wildomar Commercial Business(private property or city park): $200
  - Applicant's from Outside City Limits (private property): $661
  - Applicant's from Outside City Limits (city park): $725
- Temporary events are limited to SIX (6) times per calendar year. Recurring events exceeding this amount requires approval of a conditional use permit by the Planning Commission.
- If you are a non-profit organization, you must provide written evidence that your status is current and in good standing with State and Federal agencies/regulations.
- Your application package must include a signature or signed letter from the underlying property owner authorizing the temporary event on the property in question. If the event is held within a multi-tenant commercial center, the application package must also include a signed letter from each business owner that may be affected by the event.
- This application form and all pertinent documents must be submitted in person to the Planning Department at least 60 days prior to the event at:

  23873 Clinton Keith Road, Suite #201
  Monday-Thursday, 8:00 am – 5:00 pm
  Attn: Matthew Bassi, Planning Director
- Applications can take up to 60 days to review and process through all city departments and outside agencies for approval so a timely submittal is important.
- Most common questions will be answered as you read through the information. After reading the information packet, if you still have questions, you may call the Planning Department at (951) 677-7751.
- Please print the Temporary Event Permit Packet in its entirety and complete all sections.

City of Wildomar

Temporary Event Application & Permit

1. PERMIT NUMBER

Permit Number: _____ Date of Application: 4/19/2023

2. DESCRIPTION

Name of Event: Fall Family Fun Fair

Date of Event: 10/21/2023 Time of Event: 5:00 pm - 8:00 pm

Estimated attendance: 3500

Type of Event:

- ☐ Run / Walk
- ☐ Bicycle Race
- ☐ Parade / March
- ■ Festival / Fair
- ☐ Block or Neighborhood Party
- ■ Concert / Performance
- ☐ Farmers Market
- ☐ Circus / Carnival
- ☐ Car Show
- ☐ Other (i.e., craft fair/open air market, etc.)

Detailed Description of the Event:

Community health fair including 50+ vendors, food trucks, stage with live music, raffle prizes, and health resources. SWHS will provide all canopy rentals with tables and chairs for all vendors. All children who attend wearing a Halloween costume will receive a goodie bag. This year we invite vendors from Wildomar from the Trunk or Treat to attend at no cost.

Is this a recurring event at the same location? ■ **Yes** ☐ **No**

3. CONTACTS

Name of the Organization Sponsoring the Event: Southwest Healthcare Inland Valley Hospital

Is the organization a tax exempt, non-profit organization?

☐**Yes** ■ **No**

If yes, please attach the following:

1. A copy of the organization's 501 (c)3 letter.
2. Letter of authorization from the organization authorizing the representative to apply for the permit on its behalf

Name of Applicant: Ashlee Collins

Address: 25500 Medical Center Dr

City: Murrieta **State:** CA **Zip Code:** 92562

Phone: [redacted] **Cell:** [redacted]

Email: [redacted]

The Applicant must be available to answer questions regarding the event and the event application. They must also be available for any planning meetings scheduled prior to the event.

Name of Property Owner: _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____ **Cell:** _____

Email: _____

4. ON SITE CONTACT

Name of On Site Contact: Same as applicant or Brian Connors

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: [redacted] **Cell:** [redacted]

Email: [redacted]

The On Site contact must be available at the event site and in possession of the approved Temporary event permit. The On Site Contact should have with them, the cell phone assigned to the above listed cell phone number during the entire event.

5. LOCATION

Address of Property and Location Description:

Address: 20505 Palomar St

City Wildomar State: CA

Zip Code: 92595

6. SITE PLAN

Site Diagram: Please attach a diagram of your event site using 8 ½" x 11" size paper.

The Following shall be included on the site plan:

Name, address and phone number of applicant and owner

Vicinity map

Existing Business(es) on site

Location of pedestrian walkways

Location of vehicular access/exit points, driveways, emergency exits and ADA paths

Identify source of electrical supply (if applicable)

Location of all buildings, parking, generators, tents, canopies, toilets, booths, beer gardens, cooking areas and other temporary structures.

Total Anticipated Attendance: 3500 Daily Attendance: _____

Times: _____ To _____

Streets Closed: _____ Setup Begins: _____

Event Begins: 5:00 PM Event Ends: 8:00 PM

Cleanup Ends: 9:00 PM Streets Open: _____

7. SECURITY PLAN

As the event applicant or organizer, **YOU** are required to provide a safe and secure environment for the event. This is accomplished by anticipating potential problems and concerns related to the event and the surrounding environment. The event may require the services of Wildomar Police, Private Security, Crossing Guards and or Public Works employees. Private Security Guards must be properly licensed and preapproved.

Have you hired a licensed professional security company to develop and manage your event's security plan?

■ **Yes** ■ **No**

If yes, you are required to provide a copy of the company's valid Private Patrol Operators License issued by the State of California and a certificate of insurance naming the City of Wildomar as additionally insured.

Name of Company: MPS Security **Contact Name:** Valerie Dovifaaz

Address: 25020 Las Brisas Rd

City: Murrieta **State:** CA **Zip Code:** 92562

Phone: [redacted] **Cell:** [redacted]

Email: [redacted]

8. TRAFFIC PLAN

Street Closures: Is your event going to restrict the regular flow of traffic on a City Street of sidewalk?

■ **Yes** ☐ **No**

If yes, applicant/organizer must notify residences and businesses affected by the event. Notice shall be given to and approved by the Public Works Department.

What Street(s) will be closed for your event? Requesting City assistance with all street disruptions and parking.

At what intersections will the above street be closed?

Will your event involve the use of traffic safety equipment, (i.e.) barricades, etc.?

■ **Yes** ☐ **No**

Please give details: Requesting City assistance

Is the applicant/organizer requesting the Wildomar Public Works Department to provide the safety equipment?

■ **Yes** ☐ **No**

If this event requires the closure of more than one street between two intersections, please include a detailed map of the event showing all intersections and roadway access points, the location of barricades and traffic control personnel. You will be required to obtain traffic safety equipment for the safe closure of the venue and to ensure proper detour and parking information is posted. Depending upon the type of event, you may need barricades, traffic cones, directional signage etc. It is the responsibility of the applicant/organizer to obtain and to properly place this equipment prior to the beginning of the event.

The Riverside Transit Agency (RTA) must be notified if street closures will affect bus routes. Contact RTA's administrative office at 1825 Third St., Riverside, CA, 92501, or call 951/565-5000 and ask to speak to the Chief Operations Officer.

All traffic control devices on all streets and highways open to public travel in California must conform to the California Department of Transportation, Traffic Manual, subject to the provisions of California Vehicle Code.

Parking

It is important that you plan for the safe arrival and departure of event attendees, participants and vendors. As the event organizer, you should develop a parking and / or shuttle plan that is suitable for the environment in which your event will take place. Remember that parking, traffic congestion and environmental pollution are all areas of concern with event. You must include accessible parking and/or access in your event plans.

How many parking are available at the proposed location (site): 100

9. FIRE DEPARTMENT

Will the event require electrical generators during the event?

■ **Yes** ☐ **No**

Will fireworks, explosives or any other pyrotechnic device be used at the event?

☐ **Yes** ■ **No**

Will the event require tents with over 200 square feet of material?

☐ **Yes** ■ **No**

Will the event require tents or canopies with over 400 square feet of material?

☐ **Yes** ■ **No**

Will there be use of cooking or other equipment that emits a flame, heat or spark?

■ **Yes** ☐ **No**

Note: If any of the boxes above are checked yes, a supplemental fire application/fee must be submitted.

10. ALCOHOLIC BEVERAGES

Will alcoholic beverages be furnished or sold at the event?

☐ **Yes** ■ **No**

Describe the plan to ensure the safe sale or distribution of alcohol at the event:

If serving or selling alcohol at the event, applicant/organizer must obtain a permit from:

Alcohol Beverage Control
3737 Main Street, Suite 900
Riverside, CA 92501
951.782.4400 / www.abc.ca.gov

A copy of the ABC license approval must be submitted with the application packet.

11. FOOD SERVICE

Will food or beverages be provided or sold at the event?

■ **Yes** ☐ **No**

Will the event be professionally catered?

☐ **Yes** ■ **No**

If your event is being catered please provide information on the company.

Name of Company: _____ **Contact Name:** _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____ **Cell:** _____

Email: _____

Applicant/organizer must contact the Riverside County Department of Environmental Health for a permit if any food or beverages will be sold or distributed. A copy of the Health department permit must be submitted with the application packet.

Department of Environmental Health
38740 Sky Canyon Drive
Murrieta, CA 92563
951.461.0284

12. ANIMALS

Will there be animals present: (I.E. Petting zoo, circus, pony rides, dogs, other)?

■ **Yes** ☐ **No**

13. MEDICAL PLAN

Have applicant/organizer hired a licensed professional emergency medical service provider to develop and manage the event's medical plan?

☐ **Yes** ■ **No**

If yes, please provide information on the company on the following page.

Name of Company: _____ **Contact Name:** _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____ **Cell:** _____

Email: _____

Please describe the medical plan including your communications plan. The plan should include the hours of setup and dismantling of medical aid areas (add a separate sheet if more room is needed)

Southwest Healthcare will have plenty of clinical staff on site.

14. AMPLIFIED NOISE

Will the event have amplified sound at your event?

☒ **Yes** ☐ **No**

Will the event have live music?

☒ **Yes** ☐ **No**

Will the event have mechanical noise?

☐ **Yes** ☒ **No**

15. SANITATION

What provisions applicant/organizer made for sanitation facilities?

Request City assistance

(Male) Number of Toilets: _____ Urinals: _____ ADA:

(Female) Number of Toilets: _____ ADA: _____

(Combined Male/Female) Number of Toilets: _____ ADA: _____

All temporary sanitation facilities placed at the event must be removed on the first business day following the event unless in the pubic right away.

16. CLEAN UP

What provisions have the applicant/organizer made for clean up after the event?

Request City Assistance

Who is the person responsible for clean up?

Contact Name: _____

Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone: _____ **Cell:** _____

Email: _____

***** Your organization may be eligible to receive FREE trash and recycling waste boxes. Please contact CR&R Incorporated (West side of I-15) at 800-755-8112 or Waste Management (East side of I-15) at 800-423-9986 for more information.

* Event location and adjacent areas must be returned to "Pre-Event" conditions

17. ADDITIONAL INFORMATION

18. AGREEMENT OF APPLICANT (REQUIRED)

1. Applicant agrees, upon request, to provide a certificate of insurance providing Evidence of General Liability Insurance coverage in the minimum amount of $1,000,000 combined single limit AND an additional Insured Endorsement naming the City of Wildomar, its officers, employees and agents' as additional insured. The two documents must be submitted no later than (10) days prior to the event.

   ■ **Yes** ☐ **No**

2. Applicant agrees, upon request, to submit a security plan setting forth the proposed security measures to be taken to protect the health, safety and welfare of the participant, spectators, bystanders and passersby. This plan may be reviewed by the Police Department who may require alterations to the plan. Security measures may include, but are not limited to, the hiring of private security or Riverside Police Officers at the applicant's expense.

   ■ **Yes** ☐ **No**

3. Applicant agrees, upon request, to provide a copy of their "Determination Letter" as issued by the Internal Revenue Service of the United States, if the application is made on behalf of any organization representing itself as a "tax-exempt," "non-profit" and/or "charitable."

   ☐ **Yes** ■ **No**

4. Applicant agrees, upon request, to pay a refundable "Clean-Up Deposit," at least ten (10) days prior to the event as a condition of the issuance of the Temporary Event Permit. Applicant also agrees to pay clean-up costs, in excess of the deposit, incurred by the City as a result of additional clean-up required to return the event location and surrounding area to its pre-event condition.

   ■ **Yes** ☐ **No**

5. Applicant agrees to notify all residents and businesses that will be affected by the street closure and/or amplified sound. If the event/closure will affect access to more than one business, the applicant must notify the Murrieta/Wildomar Chamber of Commerce.

   ☐ **Yes** ■ **No**

6. Applicant agrees to supply warning signs and barricades and to situate them in such position that the road closure may be maintained in a safe and orderly manner. Such devices may be rented from companies listed in the telephone directory under "Traffic Safety Devices."

   ■ **Yes** ☐ **No**

Applicant agrees to submit, upon request of the City, any additional information required to evaluate this application and permit. Applicant certifies that all information contained herein and any other information submitted in support of this application and permit is true and correct to the best of their knowledge.

Applicant agrees to submit, upon request of the Planning Department, any additional information required to evaluate this application and permit. Applicant certifies that all information contained herein and any other information submitted in support of this application and permit is true and correct to the best of their knowledge.

Applicant agrees that any false statement or material misrepresentation made in support of this application and permit is cause for denial of issuance of a Temporary Event Permit. Applicant also agrees that failure to adhere to the policies and procedures established by the City of Wildomar or any conditions or restrictions imposed upon the permit by the Wildomar Police or Fire Department is cause for revocation of the Temporary Event Permit.

Applicant further agrees the permit may be revoked at any time by any supervisor of the Wildomar Police Department or Planning Department.

Ashlee Collins Digitally signed by Ashlee Collins Date: 2023.04.19 12:24:57 -07'00' _____ 04/19/2023 _____

Signature of Applicant Date

I certify under the penalty of the laws of the State of California that I am the property owner of the property that is the subject matter of this application and I am authorizing to and hereby do consent to the filing of this application and acknowledge that the final approval by the City of Wildomar, if any, may result in restrictions, limitations and construction obligations being imposed on this real property.

_____ _____

Signature of Property Owner Date

NOTE: A LETTER OF AUTHORIZATION FROM THE PROPERTY OWNER MAY BE ATTACHED IN PLACE OF SIGNATURE ABOVE

19. INSURANCE/ INDEMNIFICATION AGREEMENT (REQUIRED)

If the event will take place on any portion of public right-of-way, City owned property or City sponsored events, the applicant shall provide and maintain general liability insurance with minimum limits of $1,000,000 per occurrence for bodily injury, personal injury and property damage. If alcoholic beverages are served, liquor liability in the amount of $1,000,000 per occurrence is required. General liability and liquor liability shall be endorsed naming the City, its officers, agents, employees and volunteers as additional insureds. The insurance provided to the City as an additional insured shall be primary to, and non-contributory with any insurance or self-insurance program maintained by the City. Use of the facility may be denied if satisfactory proof of the required insurance is not timely received prior to the event. In consideration of the granting of this Application and Permit for Temporary Event for:

_____
(name of event)

On October 21, 2023
(date of event)

The Southwest Healthcare
(name of organization)

agree(s) to defend, indemnify and hold harmless the City of Wildomar, and the City's employees, officers, managers, agents, council members, and volunteers from any and all losses, damages, claims for damage, liability, lawsuits, judgments, expense and cost arising from any injury or death to any person or damage to any property including all reasonable costs for investigation and defense thereof (including, but not limited to, attorney fees, costs and expert fees) arising out of or attributed to the issuance of Applicant's Temporary Event Permit regardless of where the injury, death or damage may occur, unless such injury, death or damage is caused by the sole negligence or willful misconduct of the City.

Dated: 04/19/2023

Signature: Ashlee Collins Digitally signed by Ashlee Collins Date: 2023.04.19 12:25:44 -07'00'

Printed Name: Ashlee Collins

Title: Physician Relations Manager

20. Temporary Event Application Permit Checklist:

Please check off all documents attached:

- ■ Temporary Event Application Packet
- ☐ Application Fee (per Sec. 3.44 of the WMC)
- ■ Site Plan/ Traffic Plan
- ☐ Property Owner Signature or Letter of Authorization
- ☐ Letter of Authorization from business owners if located in an existing commercial center (If Applicable)
- ☐ Certificate of Insurance (If Applicable)
- ☐ ABC License (If Applicable)
- ☐ Health Department License (If Applicable)
- ☐ Security Plan (If Applicable)
- ☐ Fire Department Permit (If Applicable)
- ☐ If you are a non-profit organization, you must provide written evidence that your status is current and in good standing with State and Federal agencies/regulations.

I certify that all filing requirements have been satisfied for my application. I further understand that an incomplete application cannot be accepted for processing.

☐

Applicant's Signature: Ashlee Collins Digitally signed by Ashlee Collins Date: 2023.04.19 12:26:38 -07'00' Date: 04/19/2023

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.19
Meeting Date: June 14, 2023

SUBJECT: Updates to Position Classification Descriptions, Revising Position Classification Schedule, and Adopting a New Pay Plan

SUBMITTED BY: Heidi Schrader

PREPARED BY: Heidi Schrader

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADDING TWELVE (12) POSITION CLASSIFICATION DESCRIPTIONS; REVISING FOUR (4) POSTION CLASSIFICATION DESCRIPTIONS; ADOPTING A NEW PAY PLAN; AND REVISING THE POSITION CLASSIFICATION SCHEDULE TO REFLECT THE TWELVE (12) NEW POSITION CLASSIFICATION DESCRIPTIONS

SUMMARY:
After reviewing the upcoming Biennial Budget staffing requirements and existing position classifications and pay plan placement, the City Manager and Administrative Services Director recommend the following:

Accept and approve the twelve new Position Classification Descriptions presented.
Approve the four (4) revised Position Classification Descriptions
Approve the revised Position Classification Schedule
Adopt the new Pay Plan to correct for rounding and add the placement of the new position classifications.

BACKGROUND:
On November 9, 2022 the City Council approved a new Compensation and Classification Study including Position Descriptions and Position Classification Placements, effective February 2023. At the same time, City Council approved a revised Pay Plan with new Pay Grade numbers based on the position groupings. This was to address increasing operational

needs and to ensure current and future staff members are assigned in the appropriate classifications. It was anticipated at the time that the list of classifications would be revised as needed, creating a working organizational structure.

As part of the upcoming Fiscal Years 2023-24 and 2024-25 Biennial budget approval process, City staff recommend adding the following position classifications to the City's Position Classifications to account for potential staffing needs commensurate with the City's growth over the next five years:

Assistant City Manager
Deputy City Manager
Assistant to the City Manager
Code Enforcement Supervisor
Engineering Technician I/II
Executive Assistant
Finance Manager
Human Resources and Risk Manager
Human Resources Analyst
Human Resources Technician
Plans Examiner I/II
Senior Engineer

DISCUSSION:
In order to continue refining the City's Organizational Structure, and to account for future growth, City staff recommends adding twelve new Position Classification Descriptions, which are included in this staff report. Adding these positions adopts the classifications for use in the future only. The positions are not authorized to be staffed unless they are adopted with the Schedule of Authorized Positions as a part of the Biennial budget, or as a reclassification or promotion process.

The new Position Classification Descriptions were created utilizing the same process as the original Compensation and Classification Study. The descriptions and position titles were designed to match comparable duties with adjacent cities. Each position was then reviewed to determine how best the position fits within the City's Pay Plan. The pay grade is designed to be competitive, aligning with the median range in the region, based on comparison with other local cities.

Four Position Classification Descriptions, originally adopted on November 9, 2022, are also proposed to be revised. These revisions reflect changes in the reporting structure of the positions as well as a change in duties to add assistance in delivering programs to support individuals experiencing homelessness. The following are the four Position Classifications with proposed revisions:

Code Enforcement Manager
Code Enforcement Officer I/II
Code Enforcement Technician
Senior Code Enforcement Officer

The newly revised Pay Plan utilizes the same format adopted on November 9, 2022, with the additional position titles added. In addition, there were minor rounding issues with the prior Pay Plan which were based on a four decimal rounding that is incompatible with non-Excel based payroll processing. This includes the current payroll processing vendor as well as the new Enterprise Resource Planning (ERP) system that staff are proposing to implement. The revised Pay Plan utilizes two decimal rounding and minor mathematical adjustments to correct this issue. No employee will suffer a salary decrease as a result of these changes to the City Pay Plan.

FISCAL IMPACT:
There are no fiscal impacts associated with approving the new Position Classification Descriptions and modification to existing Position Classification Descriptions. Any personnel changes will be submitted to the City Council for approval as a part of the Biennial fiscal budget.

While rounding up the salaries in the Pay Plan does have a slight fiscal impact, such impact is projected to not exceed $3,000 for fiscal year 2023-24.

ATTACHMENTS:
Classification_Resolution2023.pdf
Exhibit A - Classifications_New.pdf
Exhibit B - Classifications_Revised.pdf
Exhibit C - Pay Plan.pdf
Exhibit D - Position Classification Schedule FY2022-23 items in red effective 7-1-2023.pdf

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADDING TWELVE (12) POSITION CLASSIFICATION DESCRIPTIONS; REVISING FOUR (4) POSITION CLASSIFICATION DESCRIPTIONS; ADOPTING A NEW PAY PLAN; AND REVISING THE POSITION CLASSIFICATION SCHEDULE TO REFLECT THE TWELVE (12) NEW POSITION CLASSIFICATION DESCRIPTIONS

WHEREAS, in continuing to work on its organizational structure, and to account for its consistent year over year growth, the City of Wildomar ("City") would best be served by adding twelve (12) additional Position Classification Descriptions that align with proposed staffing in the biennial budget;

WHEREAS, in order to more accurately reflect the duties of the Code Enforcement Manager classification, the Code Enforcement Officer I/II classification, the Code Enforcement Technician classification, and the Senior Code Enforcement Officer classification, the City would best be served by revising these four (4) Position Classification Descriptions;

WHEREAS, to ensure that the City's Position Classification Schedule accurately reflects all Position Classifications within the City, including the newly added Position Classifications, the City seeks to update its Position Classification Schedule; and

WHEREAS, based on the City's increased operational needs and to ensure current and future employees are assigned the appropriate position classification, and pay grade, the City seeks to revise the Position Classification Schedule and to revise the pay plan to correct rounding issues that are incompatible with the City's payroll processor, and that include the newly added Position Classifications.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

SECTION 1. POSITION CLASSIFICATION DESCRIPTIONS. Effective July 1, 2023, subject to City Council's approval of the Biennial fiscal budget, the City adopts twelve (12) additional Classification Descriptions. The new Classification Descriptions document is attached to this Resolution as Exhibit "A." The City approves the revision of the following four (4) Classification Descriptions: the Code Enforcement Manager classification, the Code Enforcement Officer I/II classification, the Code Enforcement Technician classification, and the Senior Code Enforcement Officer classification. The revised Classifications Descriptions document is attached to this Resolution as Exhibit "B."

SECTION 2. PAY PLAN. Effective July 1, 2023, subject to City Council's approval of the Biennial fiscal budget, the City adopts a revised City of Wildomar Pay Plan adding the new Position Classification Descriptions and adjusting all annual rates for rounding

issues without materially increasing the maximum salary rate for each pay grade. The new City of Wildomar Pay Plan is attached to this Resolution as Exhibit "C."

SECTION 3. POSITION CLASSIFICATION SCHEDULE. Effective July 1, 2023, subject to City Council's approval of the Biennial fiscal budget, the City adopts a revised Position Classification Schedule to reflect the addition of the twelve (12) new Position Classifications discussed in Section 1 above. The new Position Classification Schedule is attached to this Resolution as Exhibit "D."

PASSED, APPROVED, AND ADOPTED this 14th day of June 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

ASSISTANT CITY MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under administrative and policy direction, provides highly responsible and complex management assistance to the City Manager and City Council in coordinating and directing City-wide departmental activities and operations; assists the City Manager in executing the long-term vision for the City in collaboration with the City Council and department directors; provides leadership to all City departments to enable department directors to effectively and efficiently maximize available resources; ensures quality services provision to the residents of the community; acts as City Manager in the City Manager's absence; performs related work as required.

DISTINGUISHING CHARACTERISTICS

The Assistant City Manager provides highly responsible and complex executive level support to the City Manager and City Council, and direct leadership to all City departments in executing the City's vision, goals and initiatives. The Assistant City Manager assists with the execution of special projects, and assists the City Manager with the efficient and economical performance of the City's operations. The Assistant City Manager may have direct responsibility for the operations of assigned departments. This class is distinguished from the City Manager in that the later has over-all responsibility for all City departments and functions. This class is further distinguished from the Deputy City Manager in that the later does operate at the full extent and management/leadership capacity as the Assistant City Manager class, which serves as second in command with responsibility for oversight of multiple City departments.

SUPERVISION RECEIVED AND EXERCISED

Receives administrative and general policy direction from the City Manager. Exercises general direction and general supervision over assigned staff within the City Manager's Office; and exercises direct administrative and policy direction over assigned department heads.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

1. Assists the City Manager in planning, organizing, and directing the services and activities of City departments and programs.

2. Implements directives and policies from the City Manager; provides guidance and direction to department directors to coordinate and direct programs and projects; meets with department directors to identify and resolve organizational and operational problems both within

departments and across departmental lines; ensures the successful completion of programs and projects.

3. Conducts a variety of City-wide organizational and operational studies and investigations; recommends modifications to programs, policies, and procedures as appropriate.

4. Participates in the preparation and administration of the City Manager's Office budget; maintains and monitors appropriate budgeting controls; monitors compliance with budget parameters and general financial policies.

5. Serves as the City's principal budget officer; coordinates the development and administration of the City's budget and Capital Improvement Program; assists with budget forecasting; reviews and controls programs and projects to ensure cost effectiveness.

6. Prepares, reviews, and presents staff reports, various management and information updates, and reports on special projects as assigned by the City Manager.

7. Contributes to the overall quality of the City's service provision by developing, reviewing, and implementing policies and procedures to meet legal requirements and City needs; monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures; assesses and monitors the distribution of work, support systems, and internal reporting relationships; identifies opportunities for improvement; directs the implementation of change.

8. Represents the City in meetings with governmental agencies, community groups, and various business, professional, educational, regulatory and legislative organizations; may act as a City liaison with the media.

9. Represents the City on various intergovernmental committees, task forces, and commissions pertaining to city management and assigned program matters.

10. Participates on and makes presentations to a variety of boards and commissions; attends meetings with and makes presentations to the City Council; attends and participates in a variety of professional group meetings; stays abreast of new trends and innovations in the field of City government operations and other types of public services.

11. Monitors changes in laws, regulations, and technology that may affect City or departmental operations; implements policy and procedural changes as required.

12. Participates in the selection of assigned staff; trains, motivates, and evaluates assigned personnel; provides or coordinates staff training; works with employees on performance issues; implements discipline and termination procedures.

13. Responds to difficult and sensitive public inquiries and complaints and assists with resolutions and alternative recommendations.

14. Serves as acting City Manager in the absence of the City Manager.

15. Performs other duties as assigned.

QUALIFICATIONS

Knowledge of:

- Administrative principles and practices, including goal setting, program development, implementation, and evaluation, and supervision of staff, either directly or through subordinate levels of supervision.
- Principles and practices of leadership.
- Principles and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of strategic plan development.
- Principles and practices of budget administration.
- Principles, practices, and procedures of public administration in a municipal setting.
- Functions, services, and funding sources of a municipal government.
- Functions, authority and responsibilities of an elected City Council.
- Public agency contract administration and City-wide administrative practices.
- Technical, legal, financial, and public relations issues associated with the management of municipal services.
- Federal, State, and local laws, regulations, and codes relevant to assigned areas of responsibility.
- Current social, political, and economic trends affecting City government and service provision.
- Principles of supervision, training, and performance evaluation.
- Methods and techniques for effectively representing the City in contacts with governmental agencies, community groups, and various business, professional, educational, regulatory, and legislative organizations.
- Methods and techniques for the development of presentations, contract negotiations, business correspondence, and information distribution; research and reporting methods, techniques, and procedures.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Develop and implement goals, objectives, practices, policies, procedures, work standards, and internal controls for the City.
- Assist in planning, administering, coordinating, reviewing, and evaluating the functions, activities, and staff of the City.
- Work cooperatively with, provide staff support to, and implement the policies of the City Manager and City Council.
- Provide leadership and direction to all departments of the City.
- Conduct effective negotiations and effectively represent the City in meetings with governmental agencies, community groups, and various business, professional, educational, regulatory, and legislative organizations, and the media.
- Direct the preparation of and prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Prepare and administer large and complex budgets; allocate resources in a cost effective manner.
- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Effectively represent the City in meetings with governmental agencies; community groups; various business, professional, and regulatory organizations; and in meetings with individuals.
- Conduct complex research projects, evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Effectively administer special projects with contractual agreements and ensure compliance with stipulations; effectively administer a variety of programs and administrative activities.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of ten (10) years of increasingly responsible management or administrative experience in a public agency at the level of a department head or higher, preferably with experience in multiple functions of municipal government.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in Business or Public Administration, or a closely related field. A Master's degree in Business or Public Administration or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Special Requirements:

Employee in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing City-wide policies and procedures.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets complex data, information, and documents; analyzes

and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with elected officials, City management, staff, developers, contractors, homeowners, members of the public, representatives of private and public agencies, and others encountered in the course of work.

CAREER PROGRESSION

FROM: Assistant City Manager

TO: City Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

ASSISTANT TO CITY MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under administrative and policy direction, provides high level and complex administrative support to the City Manager, Assistant City Manager, and City Council; performs research, planning, analysis, and coordination necessary to administer and develop various complex or highly critical City programs, projects and functions; manages the effective use of program resources to improve program productivity and effectiveness; conducts specific and comprehensive studies and analysis of a wide range of municipal policies, programs, organizational structures, procedures, events and services; develops and reviews City Council staff reports; and performs other related duties and responsibilities as required.

DISTINGUISHING CHARACTERISTICS

The Assistant to City Manager class is a member of the Executive Team and responsible for planning, organizing, and managing special projects and programs for the City Manager's Office. The incumbent is responsible for performing diverse, specialized and complex work involving significant accountability and decision-making responsibilities, which include policy development, the establishment of goals and objectives, program administration, and budget development and oversight. The incumbent serves as a professional level resource for organizational, managerial, and operational analyses and studies. Performance of the work requires the use of considerable technical knowledge, independence, initiative and discretion. The Assistant to City Manager class collaborates and coordinates programs, functions, and activities across department lines in order to achieve goals and objectives. This classification is distinguished from the Senior Management Analyst by the higher level of responsibility assumed, scope of job impact, degree of autonomy, the size and complexity of the programs managed, and the impact of the programs on the City and/or the region financially or politically, and the management of multiple programs. This class is further distinguished from the Deputy City Manager has responsibility for internal controls and oversight of operations of assigned departments.

SUPERVISION RECEIVED AND EXERCISED

Receives administrative and general policy direction from the City Manager, Assistant City Manager and/or Deputy City Manager. May exercise direct and/or general supervision over assigned staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Provides administrative support to the City Manager, Assistant City Manager, Deputy City Manager, and City Council in the development of new innovative programs and revising existing programs to

achieve optimal organizational efficiency; participates in the development and implementation of goals, objectives, and priorities for assigned functions and programs; recommends and implements resulting policies and procedures.

2. Participates as a member of the City's Executive Management Team and engages in decision-making involving policy options, programs, and use of City resources.

3. Plans, manages, and oversees the overall operations of assigned programs; initiates, designs, implements, and manages program elements; monitors and evaluates program performance and ensures that activities conform with Federal, State, and local laws and regulations.

4. Conducts complex and sensitive administrative, operational, and management analyses, studies, and research projects including those involving City-wide issues, programs, policies, and procedures; selects, adapts, and applies appropriate research and statistical techniques; gathers and analyzes data and information from various sources on a variety of specialized topics.

5. Analyzes contracts, reports, bids, and similar items; conducts high profile community studies, regional programs, organizational and departmental assessments, and surveys; develops and presents recommendations for the City Manager's Office on a wide variety of subjects.

6. Participates in coordinating the agenda for City Council meetings; reviews staff reports for completeness and accuracy, and coordinates with department heads relative to report content and presentations.

7. Prepares and delivers presentations to the City Council related to assigned special projects and programs.

8. Represents the City in administrative matters, and public relations with the community, professional organizations, advisory committees, and local, state, and federal agencies.

9. Organizes and leads projects on behalf of the City Manager's Office; drafts and presents reports and recommendations; coordinates communications requiring interaction with City departments.

10. Develops, coordinates, and manages multiple contracts and projects; solicits and negotiates consultant services.

11. In the absence of the City Manager and Assistant City Manager, may be assigned to assume direct line authority over the departments and activities of the City and attend City Council meetings.

12. Participates in the development and administration of the department budget; submits budget recommendations; and monitors expenditures.

13. Participates in the development and administration of City grants; prepares reports, and monitors expenditures.

14. Serves as staff to a variety of boards, commissions, and committees; prepares and presents staff reports and other necessary correspondence.

15. Investigates and follows up on specific requests and complaints from City officials and staff, outside agencies, and citizens pertaining to various City services, programs, and activities.

16. Selects, trains, motivates, and evaluates assigned personnel, as assigned; provides or coordinates staff training; works with employees to correct deficiencies; implements discipline and termination procedures.

17. Attends various conference, trade shows, and other community events in promoting the City; attends and participates in professional group meetings; and stays current on new trends and innovations.

18. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

- Administrative principles and practices, including goal setting, program development, implementation, management, and evaluation.
- Organization and management practices as applied to the development, analysis, and evaluation of programs, policies, and operational needs.
- Principles and practices of leadership.
- Principles and techniques for working with diverse groups of stakeholders both internally and externally.
- Principles and practices of fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of budget development and administration.
- Principles and practices of grants administration.
- Principles, practices, and procedures of public administration in a municipal setting.
- Functions, services, and funding sources of a municipal government.
- Functions, authority and responsibilities of an elected City Council.
- Public agency contract administration and City-wide administrative practices.
- Technical, legal, financial, and public relations issues associated with the management of municipal services.
- Federal, State, and local laws, regulations, and codes relevant to assigned areas of responsibility.
- Methods and techniques for effectively representing the City in contacts with governmental agencies, community groups, and various business, professional, educational, regulatory, and legislative organizations.

- Methods and techniques for the development of presentations, contract negotiations, business correspondence, and information distribution; research and reporting methods, techniques, and procedures.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned program.
- Methods and techniques of preparing technical and administrative reports, and general business correspondence.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Principles of supervision, training, and performance evaluation.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Develop and implement goals, objectives, practices, policies, procedures, and work standards for assigned special projects and programs.
- Work cooperatively with, provide staff support to, and implement the policies of the City Manager and City Council.
- Provide administrative, management, and professional leadership.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Evaluate and develop improvements in operations, procedures, policies, or methods.
- Manage and monitor complex programs ensuring compliance with program objectives and budgets.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Analyze, interpret, summarize, and present technical information and data in an effective manner.
- Conduct complex research projects, evaluate alternatives, make sound recommendations and prepare effective technical staff reports.
- Effectively represent the program and the City in meetings with governmental agencies, community groups, and various businesses, professional and regulatory organizations, and in meetings with individuals.
- Independently organize work, set priorities, meet critical deadlines, and follow-up on assignments.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Effectively administer grants, special programs, and projects with contractual agreements and ensure compliance with stipulations; effectively administer a variety of programs and administrative activities.

- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of six (6) years of increasingly responsible management or administrative experience in a public agency at the level of a division manager or senior level Management Analyst, preferably with experience in multiple functions of municipal government.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in Business or Public Administration, or a closely related field. A Master's degree in Business or Public Administration or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Special Requirements:

Employee in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets complex data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with elected officials, City management, staff, developers, contractors, homeowners, members of the public, representatives of private and public agencies, and others encountered in the course of work.

CAREER PROGRESSION

FROM: Assistant to City Manager

TO: Deputy City Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

CODE ENFORCEMENT SUPERVISOR

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a wide variety of supervisory, administrative and technical duties within the City's Code Enforcement Division including Code Enforcement and Homeless Outreach; coordinates, supervises and participates in the more complex and difficult work assignments; prepares a variety of activity reports; provides training and guidance to assigned staff; provides responsible staff support to the Code Enforcement Manager; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the supervisory level class within the Code Enforcement series. The Code Enforcement Supervisor oversees the work of assigned staff responsible for the enforcement of a wide variety of City land use, building and zoning ordinances, codes and regulation. The incumbent may also perform the more difficult and complex assignments that require more specialized knowledge of code enforcement practices and regulatory standards, and coordinates work with other City departments and governmental agencies to ensure the Division's objectives are met. Duties and responsibilities are carried out with a high degree of independence within the framework of established policies, procedures and regulations.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Code Enforcement Manager. Exercises direct to general supervision over assigned inspection staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Participates in establishing operational plans and initiatives to meet division goals and objectives.

2. Implements division plans, work programs, processes, procedures and policies required to achieve overall division performance results.

3. Coordinates and integrates functions and responsibilities to achieve optimal efficiency and effectiveness.

4. Selects, trains, motivates, and evaluates assigned personnel, as assigned; provides or coordinates staff training; works with employees to correct deficiencies; implements discipline and termination procedures.

5. Provides leadership and works with staff to develop and maintain a high performance, customer service-oriented work environment that supports achieving the City's mission, strategic goals and core values.

6. Participates in the City's homeless outreach efforts and activities with assigned staff; may serve as the liaison with other departments, divisions, outside agencies and community groups; assists in developing program elements and staff training to include referrals to appropriate agencies and related health, mental health, and/or social services organizations; and coordinates with public safety personnel in non-enforcement situations involving homeless clients as required.

7. Coordinates, organizes, assigns and inspects the work of personnel engaged in the inspection and enforcement of a wide variety of City ordinances, codes and regulations pertaining to zoning, land use, signs, abandoned vehicles, street vendors, and related matters.

8. Personally conducts the more difficult and/or complex inspections and enforcement assignments; issues citations for code violations; prepares and files complaints and appears as the City's representative and witness in the prosecution of violations.

9. Participates in the development of policies and procedures associated with the processing of code compliance cases, such as documentation, notices of violations, administrative citations, case follow-up and other similar operations covered by the division.

10. Meets and confers with other divisions, departments, and agencies regarding code enforcement issues.

11. Provides technical assistance to staff in resolving difficult problems encountered.

12. Prepares and maintains a variety of reports and records pertaining to field work performed by code personnel.

13. Assists in the preparation and monitoring of the division's annual budget.

14. Responds to questions and complaints from the public.

15. Ensures the City's safety program and goals are implemented and carried out in the Code Compliance/Enforcement Division.

16. Resolves and investigates problems and field enforcement issues.

17. Serves as a representative of the City for neighborhood watch and other groups.

18. Represents the City in court and at administrative hearings and testifies regarding code violations.

19. Assists at the public counter as required.

20. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

- Operations, services and activities of a municipal code enforcement program.
- Relevant laws, ordinances, and codes regulating land use, zoning, and building.
- Principles, practices and trends of land use, zoning and building code enforcement.
- Municipal organization and functions pertaining to property maintenance, zoning, land use and related issues.
- Municipal code enforcement methods, techniques and practices, individual rights and preservation of evidence.
- Principles and practices of employee supervision; safe work methods and safety practices pertaining to the work.
- Principles and procedures of record keeping.
- Principles and practices of technical report preparation.
- Modern office procedures, methods and equipment including computers and supporting word processing and spreadsheet applications.
- Occupational hazards and standard safety practices.
- Advanced principles and techniques of code enforcement work.
- Research methods and sources of information related to code enforcement.
- Recent and on-going developments, current literature, and sources of information related to a municipal code enforcement program
- Principles and practices of effective supervision.
- Techniques for providing a high level of customer service.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Understand, interpret and enforce state health and safety code and city municipal code pertaining to property maintenance, building, zoning and land use.
- Oversee and perform complex code enforcement activities, and detect deviations from laws, ordinances and regulations.
- Apply technical knowledge and follow proper inspection techniques.
- Assign, supervise, review, and evaluate assigned staff.

- Prepare clear and concise technical reports.
- Maintain complex records and files.
- Interpret, explain, and enforce applicable land use, zoning and building codes and ordinances.
- Understand and follow oral and written instructions.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Identify and implement effective courses of action to complete assigned work.
- Coordinate work assignments with other divisions, departments and agencies.
- Develop and implement goals, objectives, policies, procedures, work standards and internal controls.
- Work independently without supervision.
- Exercise independent judgment and initiative within established guidelines.
- Make arithmetical computations rapidly and accurately.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of four (4) years of increasingly responsible experience enforcing administrative rules and regulations involving field investigations pertaining to code compliance, of which at least one (1) year included work at a senior or lead capacity.

Training:

Equivalent to the completion of an Associate's degree from an accredited college or university in public or business administration, criminal justice, or a field related to code enforcement. Additional qualifying experience may substitute for the required education on a year for year basis.

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Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Possession of a P.C. 832 Peace Officer's Standards and Training (POST) Certificate is required at the time of appointment.

Possession of ICS and Oleoresin Capsicum spray certification at time of appointment.

Successful completion of Identification of Substandard Residences course by CACEO at time of appointment.

Special Requirements:

Employees in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees primarily work in the field and may be exposed to hot and cold temperatures, inclement weather conditions, loud noise levels, vibration, confining workspace, chemicals, mechanical and/or electrical hazards, and hazardous physical substances and fumes. The nature of the work also requires the incumbent to climb ladders, work in heavy vehicle traffic conditions, and often work with constant interruptions. Employees frequently deal with irate members of the public in interpreting and enforcing departmental policies and procedures and City codes.

Physical Demands:

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various locations in the field; vision to read printed materials and a computer screen and when making inspections; and hearing and speech to communicate in person, before groups, and over the telephone. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification regularly sit, stand, walk on level and slippery surfaces, reach, twist, turn, kneel, bend stoop, squat, crouch, grasp, crawl, and make repetitive hand movement in the performance of daily activities. Employees must possess the ability to lift, carry, push, and pull materials and objects weighing 50 pounds or more.

Mental Demands:

While performing the duties of this class, the incumbent is regularly required to use written and oral communication skills; read and interpret complex data, information and documents; analyze and solve complex problems; use math/mathematical reasoning; perform highly detailed work under changing, intensive deadlines, on multiple concurrent tasks; work with constant interruptions, and interact with City management, staff, developers, contractors, homeowners, members of the public, representatives of private agencies and others encountered in the course of work.

CAREER PROGRESSION

FROM: Code Enforcement Supervisor

TO: Code Enforcement Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

DEPUTY CITY MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under administrative and policy direction, provides highly responsible staff assistance to the City Manager, Assistant City Manager, and City Council including internal control and coordination of existing City programs; directs, plans, manages, and oversees the operations of departments as assigned by the City Manager; coordinates assigned activities with other City departments and outside agencies; provides highly responsible and complex administrative and technical support to the City Manager in areas of expertise; conducts special projects and assignments; and performs other related duties and responsibilities as required.

DISTINGUISHING CHARACTERISTICS

The Deputy City Manager class is a member of the Executive Team with responsibility for planning, organizing, and managing special projects and programs for the City Manager's Office and for providing oversight of the operations of assigned departments. The incumbent is responsible for performing diverse, specialized and complex work involving significant accountability and decision-making responsibilities, which include policy development, the establishment of goals and objectives, program administration, and budget development and oversight. This classification is distinguished from the Assistant City Manager in that later operates at a higher level of management/leadership capacity and serves as second in command with responsibility for oversight of multiple City departments. This class is further distinguished from the Assistant to City Manager class in that the later has greater emphasis on administrative support including special projects, analysis, research, and program development and administration.

SUPERVISION RECEIVED AND EXERCISED

Receives administrative and general policy direction from the City Manager and/or Assistant City Manager. May exercise administrative and general policy direction, direct and/or general supervision over assigned departments and staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Advises and consults with the City Manager on policy and strategic leadership in problem-solving City-wide issues; confers with the City Manager concerning potentially controversial subjects, technical questions, and unexpected or emerging issues.

2. Provides leadership to large, complex, and diverse City projects; identifies and responds to community and City Council issues and concerns.
3. Prepares ordinances and other supporting program documents; prepares and monitors program contracts and related proposals; monitors compliance with applicable contracts and agreements.

4. Meets with the City Manager and City Council at regularly scheduled policy and planning sessions and subcommittee meetings, and as needed to take actions to accomplish programs and projects.

5. Represents the City at community events, outside agencies, and professional meetings as assigned; drafts staff reports and makes presentations to the City Council and other boards and commissions.

6. Interacts with representatives from media services, governmental agencies, community associations, and public and private representatives in presenting and distributing official information and answering related inquiries.

7. Meets and corresponds with various citizen, professional, business, and other groups to answer questions and secure their support or assistance in executing various programs.

8. Conducts studies and surveys, and collects information on difficult operational and administrative problems; analyzes findings and prepares, reviews, presents and distributes various related reports of practical solutions and updates for review by the City Manager and City Council.

9. Demonstrates continuous effort to improve operations, decrease turnaround times, streamline work processes, and works cooperatively and jointly to provide quality customer service.

10. Oversees the development and implementation of operational and administrative policies, procedures, projects, and work plans for assigned departments.

11. Directs the development and implementation of goals, objectives, policies, and priorities for assigned departments; recommends appropriate service and staffing levels; recommends and administers policies and procedures.

12. Monitors and evaluates the efficiency and effectiveness of service delivery methods and procedures; assesses and monitors workload, administrative and support systems, and internal reporting relationships; identifies opportunities for improvement and reviews with the City Manager; directs the implementation of improvements.

13. Selects, trains, motivates, and evaluates assigned personnel; provides or coordinates staff training; works with employees to correct deficiencies.

14. Plans, directs, and reviews work plans for assigned departments; meets with staff to identify and resolve problems; assigns work activities, projects, and programs; monitors work flow; reviews and evaluates work products, methods, and procedures; manages and participates in the development

and administration of the annual budget; directs the forecast of additional funds needed for staffing, equipment, materials, and supplies; directs the monitoring of and approve expenditures; directs and implements adjustments as necessary.

15. Serves as a liaison for assigned departments with other City departments, divisions, and outside agencies; negotiates and resolves significant and controversial issues.

16. Participates on a variety of boards and commissions; attends and participates in professional group meetings; stays abreast of new trends and innovations in fields relevant to assigned departments.

17. Coordinates activities with those of other departments and outside agencies and organizations; provides staff assistance to the City Manager and City Council; prepares and present staff reports and other necessary correspondence.

18. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

- Administrative principles and practices, including goal setting, program development, implementation and evaluation, project management, and supervision of staff, either directly or through subordinate levels of supervision.
- Operational characteristics, services, and activities for assigned departments.
- Organization and management practices as applied to the development, analysis, and evaluation of programs, policies, and operational needs.
- Principles and practices of public administration and leadership.
- Principles and techniques for working with diverse groups of stakeholders both internally and externally.
- Principles and practices of fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices of municipal government finance, budget preparation, and administration.
- Principles and practices of grants administration.
- Principles, practices, and procedures of public administration in a municipal setting.
- Functions, services, and funding sources of a municipal government.
- Functions, authority and responsibilities of an elected City Council.
- Public agency contract administration and City-wide administrative practices.
- Technical, legal, financial, and public relations issues associated with the management of municipal services.
- Federal, State, and local laws, regulations, and codes pertaining to local government operation and to the development, implementation, and administration of programs, operations, facilities, and maintenance for assigned departments.

- Methods and techniques for effectively representing the City in contacts with governmental agencies, community groups, and various business, professional, educational, regulatory, and legislative organizations.
- Methods and techniques for the development of presentations, contract negotiations, business correspondence, and information distribution; research and reporting methods, techniques, and procedures.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned program.
- Methods and techniques of preparing technical and administrative reports, and general business correspondence.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Principles of supervision, training, and performance evaluation.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Provide administrative and professional leadership and direction for the City and assigned departments.
- Recommend and implement goals, objectives, and practices for providing effective and efficient services in assigned departments.
- Manage, direct, and coordinate the work of professional, technical, and administrative support personnel.
- Select and supervise staff, provide training and development opportunities, ensure work is performed effectively, and evaluate performance in an objective and positive manner.
- Identify and respond to community issues, concerns, and needs.
- Work cooperatively with, provide staff support to, and implement the policies of the City Manager and City Council.
- Provide administrative, management, and professional leadership.
- Develop and implement administrative plans, policies, and procedures.
- Provide leadership to large, complex projects, and bring them to completion.
- Identify and respond to community and City Council issues, concerns, and needs.
- Prepare analytical, budgetary, financial, and technical reports.
- Organize and coordinate the efforts of all City Departments and functions to accomplish program goals and objectives and resolve difficult and complex issues and problems.
- Understand, interpret, and apply all pertinent laws, codes, regulations, policies and procedures, and standards relevant to work performed.
- Evaluate and develop improvements in operations, procedures, policies, or methods.
- Manage and monitor complex programs ensuring compliance with program objectives and budgets.

- Prepare and administer budgets.
- Research, analyze, and evaluate new service delivery methods, procedures, and techniques.
- Analyze, interpret, summarize, and present technical information and data in an effective manner.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Interpret and apply the policies, procedures, laws, codes, and regulations pertaining to the programs and functions of assigned departments.
- Conduct complex research projects, evaluate alternatives, make sound recommendations and prepare effective technical staff reports.
- Effectively represent assigned Departments and the City in meetings with governmental agencies, community groups, and various businesses, professional and regulatory organizations, and in meetings with individuals.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priories and meet critical deadlines.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Effectively administer grants, special programs, and projects with contractual agreements and ensure compliance with stipulations; effectively administer a variety of programs and administrative activities.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of eight (8) years of increasingly responsible management or administrative experience in a public agency at the level of a division manager or Principal Management Analyst, preferably with experience in multiple functions of municipal government.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in Business or Public Administration, or a closely related field. A Master's degree in Business or Public Administration or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under

the City's vehicle insurance program.

Special Requirements:
Employee in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets complex data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with elected officials, City management, staff, developers, contractors, homeowners, members of the public, representatives of private and public agencies, and others encountered in the course of work.

CAREER PROGRESSION

FROM: Deputy City Manager

TO: Assistant City Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

ENGINEERING TECHNICIAN I/II

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under close to general supervision, performs routine to complex sub-professional and technical work in support of engineering programs including survey and drafting work; provides assistance to professional level engineering staff; performs a variety of technical duties relative to assigned area of responsibility; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

Engineering Technician I

This is the entry level classification in the sub-professional engineering series. Incumbents in this classification perform routine drafting, office and field engineering work that does not require previous specialized experience. Generally, work is observed and reviewed both during performance and upon completion, and changes in procedures or exceptions to rules are explained in detail as they arise.

Engineering Technician II

This is the journey level in the sub-professional engineering series in which incumbents perform complex technical work requiring increasingly responsible engineering work experience and further formal training. Work assignments involve responsibility for a variety of increasingly complex projects which are broader in scope and involve multiple considerations. Work assignments involve further independent investigation, study, and resolution. Duties are assigned with general instructions, and judgment is normally required to implement the appropriate procedures. Discretion is required in the selection of appropriate resources to use in accomplishing assigned work. Work frequently requires interpretation of policies and guidelines and regularly requires development of recommendations consistent with given directives, policies, and regulations.

Flex Staffing

This series may be flexibly staffed at either the entry or journey level. Incumbents appointed to the Engineering Technician I (entry level) may reasonably expect to progress to the Engineering Technician II (journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives close (Engineering Technician I) to general supervision (Engineering Technician II) from professional level engineering staff and/or higher level management as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

All Assignments:

1. Performs a variety of complex technical work in support of engineering programs including survey and drafting work.

2. Provides information to the public, contractors and consultants relative to engineering office business and technical matters; answers the department telephone; provides customer service at the public counter.

3. Coordinates assigned project activities with other City departments, outside consultants and developers.

4. Participates in the work of a field survey crew; operates a full range of survey equipment including theodolite, engineering level, transits, electronic measuring devices, and other equipment to measure distances, horizontal angles and elevations.

5. Maintains accurate, orderly and legible field notes of survey work performed including lines, angles, distances, benchmarks and mathematical calculations.

6. Participates in detailed preliminary, topographic, construction, property, geodetic and other engineering surveys; applies survey information and reduces field notes utilized in designs and drawings for various engineering and planning projects.

7. Performs necessary calculations to facilitate construction staking layout of approved engineering drawings.

8. Conducts research of ownership, legal descriptions, or other such data needed to complete information required in preparation for construction.

9. Participates in the preparation of legal descriptions and plat maps for right-of-way or public acquisitions including easements, abandonments, lease parcels and real property.

10. Assists engineering staff in the preparation of engineering designs, related drawings, specifications and construction project estimates of moderate to complex difficulty.

11. Checks maps for accuracy and compliance; updates and modifies maps as appropriate.

12. Researches, investigates and analyzes complex land title problems; researches various regulatory codes to confirm compliance of procedures; prepares recommendations for professional staff.

13. Reviews plans submitted by Building & Safety to confirm compliance with Public Works conditions of approval.

14. Receives encroachment permit and overload transportation permit applications; reviews traffic control plans for permits, and issues permits.

15. Observes and complies with City and mandated safety rules, regulations, and protocols.

16. Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Principles, policies, methods and techniques of drafting, mapping, field inspection, surveying and materials testing.
- Trigonometry as applied to the computation of angles, areas, distances, and traverses.
- Computer software applications related to engineering, drafting and traffic systems design.
- Basic design and construction theory and standards.
- Materials, methods, and techniques of modern construction.
- Field data collection techniques.
- Engineering maps and records.
- Construction plans and specifications.
- Pertinent Federal, State, and local laws and regulations.
- Municipal engineering policies and procedures.
- Communication skills and techniques required for gathering, evaluating and transmitting information.
- Research methods and techniques and report preparation.
- Operations and organizational structure of municipal government.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Perform technical engineering support duties.
- Reduce, interpret, and apply field notes in the performance of drafting and survey duties.
- Compile rough technical data and prepare statistical and narrative reports from field studies.
- Perform complex civil engineering drafting work.
- Make accurate computations of material quantities, application rates, and production measures.
- Read and understand engineering plans and specifications.
- Perform complex and accurate mathematical calculations.
- Utilize and maintain various drafting and surveying equipment and software programs.
- Use independent judgment based on established policies.
- Use knowledge and experience to work with architects, engineers, contractors, real estate brokers, appraisers, and the public to solve problems and achieve cooperative relationships.
- Coordinate activities with other City departments, jurisdictions, and other parties of interest.
- Read maps and learn the City's geography.
- Compile and analyze technical information.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Interpret and apply state and local policies, procedures, laws, codes, and regulations.
- Understand and follow oral and written instructions.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Engineering Technician I

A minimum of one (1) year of sub-professional field and/or office engineering and drafting work. The possession of an Associate's degree, supplemented by advanced college level courses in engineering, mathematics and drafting may substitute for the required experience.

Engineering Technician II

A minimum of two (2) years of experience in sub-professional field and/or office engineering including one year of drafting experience (preferably including one year with

a municipality). The possession of an Associate's degree, supplemented by advanced college level courses in engineering, mathematics and drafting may substitute for one year of the required experience.

Training:

Equivalent to the completion of a High School diploma, supplemented by college level courses in mathematics, algebra and drafting. The completion of an Associate's degree from an accredited college or university in engineering or a related field is highly desirable. A Bachelor's degree from an accredited college or university in engineering or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to

retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Engineering Technician I

TO: Engineering Technician II

TO: Assistant Engineer

Approved by Name: Dan York	Title:
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

EXECUTIVE ASSISTANT

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, provides highly responsible executive and confidential support to the City Manager's Office and City Council, including handling confidential materials and complex citizen and employee relations; acts as the first point of contact for the City Manager and Assistant City Manager's office; resolves public issues and concerns; serves as a liaison with department heads, committees and commissions; performs administrative support and special projects as assigned; and performs other related duties and responsibilities as assigned.

DISTINGUISHING CHARACTERISTICS

This single incumbent class is the professional and confidential administrative support class reporting directly to the City Manager and Assistant City Manager. The incumbent performs highly responsible work within the administrative support series requiring considerable discretion and independent judgment related to sensitive and confidential issues. The position provides information to the public and staff requiring considerable knowledge of City and department services, policies, and procedures. The Executive Assistant class is distinguished from the Administrative Assistant in that the Executive Assistant assumes advanced level administrative support to the City Manager including screening and prioritizing phone calls, managing calendars, scheduling meeting and events, attending events including after hours to support City Council and Executive staff, and maintaining records and confidential files in the Office of the City Manager.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the City Manager or Assistant City Manager.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

1. Provides highly responsible administrative support to the City Manager and City Council by assisting with duties of an advanced, complex, sensitive, and confidential nature.

2. Screens and directs incoming mail and email communications between the City Manager, Assistant City Manager and City Council; determines priority level and routes incoming correspondence, reports and requests; acts as the liaison between the City Manager's Office, City Council, other Department Heads, managers, other staff and the public, coordinating resolutions and following up with staff when appropriate.

3. Exercises advanced customer service skills and diplomacy; represents the City Manager and City Council to outside agencies, other elected officials, and the public.

4. Coordinates and maintains multiple calendars and schedules meetings and appointments for the Mayor, City Council members, and the City Manager; arranges meetings, travel and conferences for the City Manager, Assistant City Manager, and City Council; coordinates expense reimbursements.

5. Receives and screens visitors, telephone calls, emails, and regular mail; provides information to the public to ensure an understanding of departmental and City policies and procedures and handles issues that may require sensitivity and use of sound independent judgment; listens to questions and explains procedures according to existing guidelines; exercises independent problem solving skills; refers matters to appropriate City staff and/or takes or recommends resolution; conducts follow-up to ensure issue has been appropriately handled.

6. Composes, types, and edits a variety of documents including detailed and often confidential correspondence, forms, memos, reports, statistical reports, invitations, graphic materials, and specialized documents for the City Manager and other management and department staff from rough draft, handwritten copy, verbal instructions, or from other material; proofreads materials for accuracy, completeness, compliance with departmental policies, format, and English usage, including grammar, punctuation, and spelling; inputs and retrieves data and text using a computer.

7. Prepares and monitors agreements/contracts initiated through the City Manager's office; creates purchase orders and prepares warrants and payment logs needed for vendors.

8. Coordinates City Hall tours on behalf of the Mayor.

9. Attends events both during and after office hours to support City Council and Executive staff.

10. Designs and implements file, index, tracking, and record-keeping systems; researches records within areas of assigned responsibility to prepare reports and provide follow-up information to customer and staff inquiries; organizes and maintains various administrative, confidential, and files and records for the City Manager, Mayor, and City Council.

11. Provides a variety of support to City commissions, committees, and task forces.

12. May provide technical and functional direction and training to assigned subordinates to ensure office work flow is maintained and office goals are met; assigns work according to changes in workload priorities; evaluates office and administrative functions to recommend changes in office procedures.

13. Completes special projects as assigned.

14. Observes and complies with all City and mandated safety rules, regulations, and protocols.

15. Performs other related duties and responsibilities as assigned.

QUALIFICATIONS

Knowledge of:

- Theory, principles, practices and techniques of public administration, including budgeting, management, purchasing, contract administration, technology, operations management, maintenance of public records and other general administrative support services and communications.
- Federal, state and local laws and regulations applicable to assigned areas of responsibility.
- Organization and function of public agencies, including the role of an elected City Council and appointed boards and commissions.
- City operations and functions and associated management, budgeting, intergovernmental relations and administrative service issues.
- Principles and practices of sound business communications, business letter writing and the standard format for reports and correspondence.
- Standards or processes relevant to professional clerical, secretarial, and administrative operations of the City Manager's Office.
- Principles, procedures, and methods of record keeping, report preparation, and filing systems.
- Methods of preparing and processing various records, forms and other documents specific to the City Manager's Office.
- Modern office practices, methods, and computer equipment and applications related to the work.
- Advanced customer service practices and procedures, and conflict resolution.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- English usage, grammar, spelling, vocabulary, and punctuation.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, and various business, professional, educational, regulatory, and legislative organizations.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Provide complex administrative, secretarial, confidential, project-oriented, and record keeping office support duties and responsibilities.
- Understand, interpret, explain and apply city, state, and federal policy, law, and regulations applicable to areas of responsibility.
- Provide advanced level administrative support to the City Manager's Office, involving the use of considerable independent judgment, confidentiality, and discretion.

- Assist the public, City staff, and others in researching or obtaining answers to questions regarding City business.
- Use tact and discretion in dealing with sensitive situations, co-workers and the public.
- Respond to and effectively prioritize multiple telephone calls and other requests for service.
- Interpret and apply administrative and departmental policies and procedures at an advanced level.
- Use applicable office terminology, forms, documents, and procedures in the course of work.
- Maintain confidentiality.
- Set priorities, adapt to changing priorities; and meet critical deadlines.
- Take meeting notes and prepare accurate and detailed minutes.
- Understand and follow verbal and written instructions.
- Type accurately at speeds necessary for successful job performance.
- Compose correspondence and reports independently or from brief instructions.
- Read, understand, and interpret technical information, data, documents, and records pertaining to the assigned department's services, processes, and programs.
- Perform responsible clerical support work with accuracy, speed, and minimal supervision.
- Understand the organization and operation of the City and of outside agencies as necessary to assume assigned responsibilities.
- Perform mathematical calculations quickly and accurately, and develop spreadsheets using intermediate to complex formulas and tables.
- Work independently and as part of a team.
- Make sound decisions within established guidelines.
- Maintain a variety of filing, record keeping, and tracking systems.
- Use English effectively to communicate in person, over the telephone, and in writing.
- Establish and maintain highly effective working relationships with the Mayor, City Manager, Assistant City Manager, City Council members, department directors, managers, elected and appointed officials of other governmental agencies, employees, business and community leaders, the media, residents, the public and others encountered in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of six (6) years of increasingly responsible administrative office support experience assisting executive management or a high-level official, preferably in a public agency.

Training:

High School graduation or satisfactory equivalent, supplemented by the completion of specialized coursework in Office Management, Business Administration or a closely related field. An Associate's Degree in Business or Public Administration, or a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Special Requirements:

Employee in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets complex data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with elected officials, City management, staff, members of the public, representatives of private and public

agencies, and others encountered in the course of work.

CAREER PROGRESSION

FROM: Executive Assistant

TO: Management Analyst

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

FINANCE MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general direction, plans, organizes, oversees, coordinates, and reviews the work of staff performing difficult and complex professional, technical, and administrative support related to the processing of financial transactions and preparing and reconciling financial and accounting records and reports; performs professional accounting work to ensure regulatory compliance with governmental accounting standards; maintains and improves the City's accounting system; administers current and long-term planning activities; monitors department budgets; manages the effective use of assigned resources to improve organizational productivity and customer service; provides highly responsible and complex professional assistance to the Administrative Services Director in areas of expertise; and performs other related duties and responsibilities as required.

DISTINGUISHING CHARACTERISTICS

This is the Division Head/Manager level classification in the Administrative Services Department, with responsibility for managing and participating in all accounting activities in the Administrative Services Department. The incumbent organizes and oversees day-to-day financial processing, reporting, and record-keeping activities. Responsibilities include performing diverse, specialized, and complex work involving significant accountability and decision-making responsibility. The incumbent is responsible for providing professional-level support to the Administrative Services Director in a variety of areas. This class is distinguished from the Senior Accountant in that the latter performs advanced-level professional accounting duties, and serves as a lead exercising technical and functional supervision over lower level accounting staff as assigned. This class is further distinguished from the Director of Administrative Services in that the latter has overall responsibility for all functions of the Administrative Services Department and for developing, implementing, and interpreting public policy.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Administrative Services Director. Exercises general and/or direct supervision over professional, para-professional, technical, administrative, and skilled and semi- skilled assigned staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Plans, manages, and oversees the daily functions, operations, and activities of the Finance Department, including preparing, monitoring, forecasting, and analyzing financial information, financial processing, reporting, and record-keeping.

2. Participates in the development and implementation of goals, objectives, policies, and priorities for the department; recommends within departmental policy, appropriate service and staffing levels; recommends and administers policies and procedures.

3. Prepares and analyzes a variety of complex financial reports, statements, and schedules; prepares new-year, mid-year, year-end and special reports, including coordinating the State Controller's Report, Annual Roads Report, Annual State Compensation Report, and assisting in the compilation of the Annual Comprehensive Financial Report (ACFR).

4. Coordinates and oversees the City's multiple annual audits of financial statements by various agencies and independent auditors.

5. Oversees the processing of payroll, deferred compensation wire transfer, and retirement plan reporting.

6. Participates in the development, administration, and oversight of departmental budgets.

7. Develops and standardizes procedures and methods to improve and continuously monitor the efficiency and effectiveness of assigned programs, service delivery methods, and procedures.

8. Assesses and monitors workload, administrative and support systems, and internal reporting relationships; identifies opportunities for improvement and makes recommendations to the Director of Finance.

9. Participates in the selection of, trains, motivates, and evaluates assigned personnel; works with employees on performance issues; recommends discipline to the Director of Finance.

10. Manages and participates in all activities related to the City's accounting function, including the accounting system, accounts payable, accounts receivable, processing and issuance of checks and warrants, and cash receipts.

11. Approves and oversees a variety of ledgers, reports, bank accounts, balance sheets, and accounting records; examines accounting transactions to ensure accuracy; approves journal vouchers to post transactions to accounting records; performs month-end, fiscal year-end, and calendar year-end accounting system processing.

12. Reviews and approves bank transfers.

13. Compiles, reviews, and posts general journal entries.

14. Reviews computer reports to ensure accuracy of all invoices.

15. Uses accounting software program to set up new vendors.

16. Reviews staff reports for warrant register approval.

17. Assists with the preparation and compilation of the annual budget, including goals and objectives for the Finance Department and the City.

18. Produces monthly and quarterly reports and payment requests for remittances.

19. Produces and records budget adjustments from Council meeting agendas.

20. Assists in the preparation of agenda items for City Council review.

21. Participates in the development, revision, and maintenance of policy and procedure manuals governing fiscal matters; monitors financial procedures of all City departments, including internal audits and checks and balances; ensures that necessary corrective actions are taken.

22. Provides information to City departments regarding financial policies and procedures; interprets policies and procedures for departments.

23. Provides highly complex staff assistance to the Administrative Services Director; develops and reviews staff reports and other necessary correspondence related to assigned activities and services; presents reports to various commissions, committees, and boards.

24. Conducts a variety of organizational studies, investigations, and operational studies; recommends modifications to assigned programs, policies, and procedures, as appropriate.

25. Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of public agency finance and accounting; researches emerging products and enhancements and their applicability to City needs.

26. Monitors changes in regulations and technology that may affect assigned functions and operations; implements policy and procedural changes after approval.

27. Receives, investigates, and responds to difficult and sensitive problems and complaints in a professional manner; identifies and reports findings and takes necessary corrective action.

28. Performs related duties and responsibilities as required.

QUALIFICATIONS

Knowledge of:

- Modern principles, practices, and methods of public and governmental accounting and financing, including program budgeting and auditing and their application to municipal operations.
- Principles and practices of public agency budget development and administration, and sound financial management policies and procedures.
- Organizational and management practices as applied to the development, analysis and evaluation of projects, programs, policies, procedures, and operational needs of the department.
- Principles and practices of employee supervision, including work planning, assignment, review and evaluation, and the training of staff in work procedures.
- Principles and practices of payroll processing; tax withholding; and preparation of state and federal reports.
- General principles and practices used in data processing and its applicability to accounting and municipal operations.
- Applicable Federal, State, and local laws, regulatory codes, ordinances, and procedures relevant to municipal financial operations.
- Principles and practices of business organization and public administration.
- Recent and on-going developments, current literature, and sources of information related to the operations of the department.
- Record keeping principles and procedures.
- Financial research and report preparation methods and techniques.
- Modern office practices, methods, and computer equipment and computer applications related to work, including word processing and spreadsheet software.
- English usage, grammar, spelling, vocabulary, and punctuation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Manage, coordinate, and oversee the City's finance and accounting programs.
- Apply advanced and complex accounting principles to the reconciliation of accounts.
- Oversee and prepare a variety of highly specialized financial reports and statements in accordance with predetermined requirements.
- Oversee and monitor the reconciliation of payroll and related accounts and controls requiring an understanding of the relationship between payroll accounting records and documents, the automated payroll system and the City accounting system.
- Manage and monitor complex projects, on-time, and within budget.
- Plan, organize, assign, and review, and evaluate the work of staff; train staff in work procedures.

- Evaluate and develop improvements in operations, procedures, policies or methods.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Analyze, interpret, summarize, and present technical information and data in an effective manner.
- Conduct complex research projects, evaluate alternatives, make sound recommendations, and prepare effective technical staff reports.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.
- Interpret, apply, explain, and ensure compliance with Federal, State, and local policies, procedures, laws, and regulations.
- Make accurate arithmetic, financial, and statistical computations.
- Enter and retrieve data from a computer with sufficient speed and accuracy.
- Establish and maintain a variety of filing, record-keeping, and tracking systems.
- Understand and carry out a variety of complex instructions in a responsible and independent manner.
- Use English effectively to communicate in person, over the telephone, and in writing.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of five (5) years of management and/or administrative accounting experience preferably in a public agency, including two (2) years of supervisory responsibility. A Master's degree in a related field is preferred.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in Accounting, Finance, Business or Public Administration, or a closely related field.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Possession of a designation of Certified Public Accountant (CPA) is highly desirable.

Special Requirements:

Employees in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City development and meeting sites. Vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person, before groups, and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, the incumbent in this class regularly uses written and oral communication skills; reads and interprets routine to complex data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information; performs detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with City management, staff, members of the public, and public agencies, and others encountered in the course of work.

CAREER PROGRESSION

FROM: Finance Manager

TO: Administrative Services Director

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

HUMAN RESOURCES & RISK MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general direction, plans, organizes, administers, coordinates, and performs a wide variety of managerial and professional level duties in support of a comprehensive human resources program including recruitment and selection, classification and compensation, employee and labor relations, benefit administration, safety and risk management functions for the City of Wildomar; administers general liability, workers' compensation, health/wellness, leave management, return-to-work, safety management, and employee training; provides complex and responsible support to the Administrative Services Director; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is a single-incumbent professional management level classification with responsibility for managing and participating in all functions and activities of the Human Resources and Risk Management Division of the Administrative Services Department. Work assignments are typically given as broad, conceptual ideas and directives and incumbents are accountable for overall results and responsible for developing guidelines, action plans, policies and procedures, and methods to produce deliverables on time and within budget. Incumbents serve as a professional-level resource for organizational, managerial, and operational analyses and studies.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Administrative Services Director. Exercises general and/or direct supervision over professional, para-professional, technical, administrative, and skilled and semi-skilled assigned staff, as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Develops and implements division goals, objectives, policies, and priorities for a comprehensive human resources and risk management program; recommends, develops, implements, and administers policies and procedures; provides leadership in the development of the Human Resources and Risk Management Division's short- and long-range plans.

2. Oversees and participates in the development and administration of the Human Resources & Risk Management Division's operating budgets; forecasts funds needed for staffing, equipment, materials, and supplies; monitors and approves expenditures; implements adjustments.

3. Provides advice and highly responsible technical support and staff assistance to the Administrative Services Director, and City Manager; conducts a variety of organizational studies and investigations; recommends and implements modifications to programs, policies, and procedures as appropriate.

4. Conducts and implements classification, reclassification, and organizational studies; evaluates and determines appropriate classifications and structures; prepares written reports and recommendations; develops new and revises existing classification specifications.

5. Conducts wage, salary and benefit studies and surveys for the purpose of compensation administration; compiles data and prepares written reports including recommendations for action.

6. Administers benefit administration activities for the City, including open enrollment, benefit fairs and employee wellness programs.

7. Reviews and processes personnel action forms ensuring compliance with City personnel rules and regulations.

8. Coordinates employee leaves and return-to-work programs; facilitates interactive processes to thoroughly evaluate and document employee needs and the City's ability to provide accommodations.

9. Coordinates and implements recruitment and selection activities including announcement development; application screening and evaluation; examination selection, development, and testing; candidate certification and interviews; background checks, on-boarding and new employee orientations; coordinates the City's Livescan system for employment.

10. Provides assistance with employee relations issues; consults with managers and employees regarding the interpretation of personnel practices, policies, and procedures including related laws and regulations; provides information and assistance to departmental personnel regarding employee evaluations, disciplinary actions and other employee relations issues.

11. Provides oversight of all disciplinary matters within the City and provides recommendation of disciplinary action; provide training and advice to employees on the principles of discipline, including applicable law; attend disciplinary and grievance hearings; provide oversight in the preparation of all related written reports and correspondence.

12. Plans, develops, coordinates, and implements a comprehensive safety and risk management program including policies and procedures within a City Safety Manual and Injury and Illness Prevention Program; risk management and loss control; risk assessment; workers' compensation; and property and liability insurance programs.

13. Manages the City's Workers' Compensation Program and performance through a third-party administrator; oversees the investigation of accidents and injuries and the evaluation of claims; coordinates workers' compensation injury management and programs to minimize lost time injuries.

14. Develops and maintains an OSHA compliant record keeping system and documentation for work related injury or illness, safety training, and related reports; tracks pertinent licenses and certifications; chairs the City's Safety Committee; facilitates and coordinates meeting agendas and minutes; ensures compliance with the Department of Transportation's Drug and Alcohol Testing program, and maintain appropriate records.

15. Evaluates and recommends training needs and priorities; develops training content and selects trainers; addresses concerns and questions regarding training and employee development; maintain records of employee training and development; facilitates mandatory training courses.

16. Conducts research, analyzes data, and prepares written and statistical reports and recommendations for a variety of human resource issues and topics; makes oral presentations as required; updates and revises written directives, rules, andregulations and various handbooks as appropriate.

17. Manages the work plan for assigned staff; assigns work activities, projects, and programs to carry out the work and goals of the division; monitors and evaluates work products, methods, and procedures; meets with staff to identify and resolve problems.

18. Participates in the selection of assigned staff; provides or coordinates staff training; evaluates and reviews employee performance with employees to correct deficiencies; recommends and implements discipline.

19. Responds to internal and public inquiries in a courteous manner; provides information within the area of assignment; resolves complaints in an efficient and timely manner.

20. Responds to difficult and sensitive public inquiries and complaints, and assists with resolutions and alternative recommendations.

21. Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of human resources administration.

22. Develops and monitors contracts with consultants and vendors.

23. Maintains and secures all official personnel files and human resources records in accordance with various regulatory requirements.

24. Serves as a liaison to all City departments on human resources matters; explains and interprets programs, policies, and activities; participates in resolving sensitive personnel issues.

25. Develops and implements various systems and procedures to meet division goals, objectives, and policies.

26. Prepares and presents staff and agenda reports and other necessary correspondence related to assigned activities and services; provides staff support and presents reports to various commissions, committees, and boards as necessary.

27. Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Principles of City government organization, functions, and management.
- Principals of Human Resources Administration, Labor Relations and Risk Management.
- Principles and practices of program development and administration, and budgeting.
- Operations, services, and activities related to a comprehensive human resources program including recruitment and selection, classification and compensation, employee and labor relations, benefit administration, training and development, safety and risk management functions.
- Pertinent Federal, State and local laws, codes and regulations as applied to Human Resources Administration.
- Laws and protections related to employee leaves of absence and return to work programs; and interactive processes and documentation.
- Organizational and project management principles and practices.
- Methods and techniques of research, statistical analysis, and report preparation.
- Principles and practices of leadership and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- General liability and workers' compensation laws and claim settlement procedures; property and liability insurance administration.

- Principles and practices of training needs assessments; training curriculum development, and training delivery methods and techniques for adult learners.
- Organization and management practices as applied to the development, analysis, and evaluation of risk management, safety, workers ' compensation, and health/wellness programs.
- Principles of supervision, training, and performance evaluation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Methods and techniques for effective record-keeping and maintenance.
- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Manage, administer, coordinate, and perform advanced professional level duties associated with the delivery of a comprehensive human resources and risk management program for the City, including all assigned functional areas.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Provide administrative and professional leadership for the Human Resources Division.
- Recommend and implement division goals, objectives, and procedures.
- Plan, organize, direct, and coordinate, the work of assigned staff.
- Select, supervise, train, and evaluate staff.
- Research, analyze, and evaluate new service delivery methods and techniques.
- Prepare and administer division budget.
- Maintain confidentiality of all human resources matters.
- Interpret and apply federal, state, and local policies, laws, and regulations.
- Develop and maintain effective interdepartmental coordination.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Analyze problems, identify alternative solutions, project consequences of proposed actions, and implement recommendations in support of goals.
- Exercise sound judgment and common sense.
- Set priorities, and meet critical time deadlines.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.

- Effectively represent the division and the City in meetings with governmental agencies, community groups, and various businesses, professional, and regulatory organizations, and in meetings with individuals.
- Communicate clearly and concisely, both orally and in writing.
- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of five (5) years of increasingly responsible professional level experience in human resources with responsibility in multiple functional areas including classification and compensation, benefits administration, training and development, recruitment and selection, risk management (safety, insurances, and workers' compensation) and/or employee/labor relations; including a minimum of two (2) years in a supervisory capacity.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in human resources, public or business administration, or a closely related field. A Master's degree in a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under City's vehicle insurance program.

Special Requirements:

Employees in this class may be required to work extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels,

controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Human Resources & Risk Manager

TO: Administrative Services Director

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

HUMAN RESOURCES ANALYST

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a wide variety of professional level duties in support of a comprehensive human resources program including recruitment and selection, classification and compensation, employee and labor relations, benefit administration, and safety and risk management functions for the City of Wildomar; assists in the administration of general liability, workers' compensation, health/wellness, leave management, return-to-work, safety management, and employee training; provides confidential and responsible support to the Human Resources & Risk Manager; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the journey level professional class in the Human Resources series. Incumbents assigned to the Human Resources Analyst class are expected to independently perform routine to moderately complex assignments and to become fully knowledgeable and proficient in the assigned areas. This class is distinguished from the Human Resources & Risk Manager in that the later has over-all responsibility for the Human Resources & Risk Management Division of the Administrative Services Department.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Human Resources & Risk Manager. May provide lead direction over lesser skilled technical and administrative support staff as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Assists in the implementation of division goals, objectives, and priorities for assigned programs; assists in the administration of policies and procedures; provides professional support in the administration of the Human Resources Division's services.

2. Provides responsible technical support and staff assistance to the Human Resources & Risk Manager.

3. Coordinates and implements recruitment and selection activities including announcement development; application screening and evaluation; examination selection, development, and

testing; candidate certification and interviews; background checks, on-boarding and new employee orientations; coordinates the City's Livescan system for employment.

4. Coordinates benefit administration activities for the City, including open enrollment.

5. Coordinates the processing of personnel action forms ensuring compliance with City personnel rules and regulations.

6. Provides assistance with employee relations issues; provides information and assistance to departmental personnel regarding employee evaluations, disciplinary actions and other employee relations issues.

7. Coordinates employee leaves and return-to-work programs; facilitates interactive processes to thoroughly evaluate and document employee needs and the City's ability to provide accommodations.

8. Participates in the development, implementation, and tracking of employee training and development efforts; facilitates mandatory training courses.

9. Conducts research, analyzes data, and prepares recommendations for a variety of human resource issues and topics; makes oral presentations as required.

10. Responds to internal and public inquiries in a courteous manner; provides information within the area of assignment; resolves complaints in an efficient and timely manner.

11. Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of human resources administration.

12. Develops and monitors contracts with consultants and vendors.

13. Maintains and secures all official personnel files and human resources records in accordance with various regulatory requirements.

14. Serves as a liaison to all City departments on human resources matters; explains and interprets programs, policies, and activities; participates in resolving sensitive personnel issues.

15. Develops and implements various systems and procedures to meet division goals, objectives, and policies.

16. Prepares and presents staff and agenda reports and other necessary correspondence related to assigned activities and services; provides staff support and presents reports to various

commissions, committees, and boards as necessary.

17. Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Principles of City government organization, functions, and management.
- Functions, and processes related to Human Resources administration, leave management, record keeping, benefits administration, recruitment and selection, training and development, and employee relations.
- Pertinent Federal, State and local laws, codes and regulations as applied to Human Resources Administration.
- Organizational and project management principles and practices.
- Laws and protections related to employee leaves of absence and return to work programs; and interactive processes and documentation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Methods and techniques for effective record-keeping and maintenance.
- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Coordinate and perform professional journey level duties associated with the delivery of assigned human resources functions for the City.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Maintain confidentiality of all human resources matters.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner.
- Interpret and apply federal, state, and local policies, laws, and regulations.
- Develop and maintain effective interdepartmental coordination.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.

- Effectively represent the division and the City in meetings with governmental agencies, community groups, and various businesses, professional, and regulatory organizations, and in meetings with individuals.
- Communicate clearly and concisely, both orally and in writing.
- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three (3) years of increasingly responsible professional level experience in human resources with responsibility in multiple functional areas including classification and compensation, benefits administration, training and development, and recruitment and selection.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in human resources, public or business administration, or a closely related field. A Master's degree in a related field is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under City's vehicle insurance program.

Special Requirements:

Employees in this class may be required to work extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office

equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Human Resources Analyst

TO: Human Resources & Risk Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

HUMAN RESOURCES TECHNICIAN

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a variety of responsible paraprofessional, technical, and administrative human resources support functions; assists in recruitment and selection of staff, insurance and benefit programs, employee orientation, and the maintenance of a diverse range of human resources-related files and records; assists in completing and processing various human resources forms and documents; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This journey-level paraprofessional classification is responsible for performing the full range of technical human resources program support work in the following areas: recruitment, selection, benefits administration, and employment-related files and records. Incumbents work independently and exercise judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Administrative Services Director.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Participates in the recruitment, testing, and selection of employees, including preparing advertisements and recruitment job flyers, develops and administers less complex recruitments and testing processes, and scheduling and coordinating written performance tests and interviews; advertises, posts, and mails job bulletins; assists in proctoring examinations; schedules meeting rooms for interviews.

2. Notifies candidates at all steps of the selection process, as assigned; processes employee pre-placement physical examination paperwork.

3. Coordinates background check process; updates Department of Justice applicant clearance log.

4. Processes Personnel Action Forms (PAF's) involving terminations, resignations, promotions, and retirements.

5. Performs administrative work related to multi-tiered employee benefits programs that include plans such as retirement, long-term disability, health, life, dental, vision, employee assistance program, and worker's compensation; enters benefit enrollment and changes into the related databases.

6. Administers I-9 program, including issuing forms to new employees; verifies eligibility for employment; completes and signs forms, and maintains accurate files.

7. Coordinates onboarding for newly hired employees; photographs and creates employee identification cards; processes various forms for new hires; processes employee exits, including COBRA paperwork.

8. Coordinates employee evaluation notification process with department/division management staff; sends notifications and tracks process.

9. Coordinates random employee drug testing program.

10. Receives and screens visitors, telephone calls, and emails, providing a high level of customer service to both external and internal customers.

11. Provides general administrative support including preparing correspondence, memoranda, and reports; processes mail; performs data entry; and maintains schedules and records.

12. Organizes and maintains various administrative, confidential, reference, and follow-up files; purges files as required.

13. Observes and complies with all City and mandated safety rules, regulations, and protocols.

14. Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Operations and services within a comprehensive human resources system.
- Basic policies and procedures related to recruitment, selection, and benefits administration.
- Business letter writing and standard writing practices for correspondence and basic report generation.
- A diverse range of processes including drug testing, I-9 confirmations and reference gathering.

- Methods and techniques of documenting and tracking multiple human resources related transactions.
- Applicable federal, state, and local laws, codes, and processes relevant to assigned areas of responsibility.
- Record-keeping principles and procedures.
- City and mandated safety rules, regulations, and protocols.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- The structure and content of the English language, including the meaning and spelling of words, rules of composition, and grammar.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Provide technical support to the City's human resources programs and personnel related document transactions.
- Review human resources documents for completeness and accuracy.
- Assist in multiple tasks within the recruitment, testing, and selection process.
- Maintain confidentiality of sensitive personal information of applicants, employees, and former employees.
- Review and reconcile employee benefit records.
- Perform detailed human resources office support work accurately.
- Respond to and effectively prioritize multiple phone calls and other requests for service.
- Compose correspondence and reports independently or from brief instructions.
- Make accurate mathematic computations.
- Enter and retrieve data from a computer with sufficient speed and accuracy to perform assigned work.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.
- Effectively use computer systems, software applications relevant to work performed, and modern business equipment to perform a variety of work tasks.
- Communicate clearly and concisely, both orally and in writing, using appropriate English grammar and syntax.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Two (2) years of human resources experience or three (3) years of administrative support experience, preferably in human resources functions.

Training:

High School Diploma or equivalent (GED), supplemented by college-level coursework or specialized training in human resources, business/public administration or a related field.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under City's vehicle insurance program.

Special Requirements:

Employees in this class may be required to work extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Human Resources Technician

TO: Human Resources Analyst

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

PLANS EXAMINER I & II

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs professional and technical level work which involves the checking and reviewing of plans, calculations and specifications for tract housing, multi-unit residential, commercial, and industrial building projects for compliance with established codes, ordinances, and other applicable regulations; provides information and assistance at the public counter, over the telephone, or in meetings to architects, engineers, contractors, homeowners, and the general public; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

Plans Examiner I

This is the entry level class in the Plans Examiner series. This class is distinguished from the Plans Examiner II by the performance of the less complex plan and examination work. Because this class is typically entry-level, employees may have only limited plan check work experience. Employees assigned to a position in this class are expected to read and interpret building plans and codes and have a working knowledge of plumbing, air conditioning, electrical and building construction.

Plans Examiner II

This is the full journey level class in the Plans Examiner series. Positions assigned to this class are distinguished from the Plans Examiner I by the performance of the full range of duties as assigned. Employees at this level are fully aware of the operating procedures and policies of the work unit and only require instruction or assistance as new or unusual situations arise. Incumbents perform work of greater complexity, and with a higher degree of independence of action. Positions in this class are normally filled by advancement from the Plans Examiner I level, or when filled from the outside, have prior journey-level experience in the area of assignment.

Flex Staffing

This series may be flexibly staffed at either the entry or journey level. Incumbents appointed to the Plans Examiner I (entry level) may reasonably expect to progress to the Plans Examiner II (journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives direct (Plans Examiner I) to general supervision (Plans Examiner II) from the Building Official and/or the Community Development Director, or other staff, as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Reviews and evaluates plans, structural engineering calculations, soil analysis reports, and other reports for commercial, industrial and/or residential projects to ascertain conformance with all of the current Building, Mechanical, Plumbing and Electrical Codes, and pertinent provisions of City, State, and County health and environmental codes, laws and regulations.

2. Prepares plan check reports indicating deficiencies in plans, structural engineering calculations, soil analysis reports and other reports, and ensures that requisite corrections are met.

3. Approves plans that comply for construction.

4. Confers with architects, engineers, contractors and the general public on proposed projects to resolve unusual problems.

5. Answers questions from the public by telephone and at the public counter concerning plan check reports.

6. Classifies and logs new projects for plan checks; creates plan check files; enters initial site data and permit data on computer; revises data as project status and details change.

7. Interacts with staff from other City departments involved in the plan review process.

8. May review the work of outside plan check engineers and consultants.

9. Responds to verbal or written inquiries and provides technical assistance to engineers, architects, contractors, and other City personnel.

10. Reviews and verifies calculations on hydrology and hydraulic studies; reviews plans and reports for engineering standards and appropriate codes and ordinances.

11. Completes work assignments using computer and related software programs.

12. Communicates effectively, both orally and in writing.

13. Establishes and maintains effective working relationships with those contacted in the course of work.

14. Observes and complies with all City and mandated safety rules, regulations, and protocols.

15. Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Federal, state, and municipal codes, ordinances, regulations, and construction standards governing housing and commercial building construction, rehabilitation, alternation, use, occupancy, and setback.
- Major types of building construction, materials, and methods.
- Accepted safety standards and methods of building construction for commercial, industrial and residential buildings.
- Building related codes and ordinances enforceable by the City, including Building, Electrical, Plumbing, and Mechanical codes.
- Permitting requirements and approval processes.
- Building inspection practices and procedures.
- Principles and practices of structural and civil engineering.
- Principles of structural design and engineering mathematics.
- Engineering principles related to materials and design concepts of mechanical, electrical and plumbing systems.
- Research methods and sources of information related to building code enforcement.
- Handicapped access requirements.
- California Energy Commission Standards of Title 24.
- Grading, hydrology, or fire safety engineering (depending on assignment).
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Modern equipment and communication tools used for business functions and program, project, and task coordination, including computers and software programs relevant to work performed.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Accurately interpret and apply pertinent Federal, State, and local laws, codes, and regulations.
- Read and interpret plans, blueprints, and specifications.
- Determine if construction systems conform to City Code requirements.

- Apply City codes and policies regarding zoning, environmental matters, and other regulations to field situations.
- Advise on standard and complex construction methods and requirements for residential commercial and industrial buildings.
- Make engineering and mathematical computations rapidly and accurately.
- Research and write technical reports.
- Interpret and explain City policies and procedures.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Effectively use computer systems, software applications, and modern business equipment to perform a variety of work tasks.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Plans Examiner I

A minimum of one (1) year of experience in journey level building construction including experience in the examination of plans and engineering designs.

Plans Examiner II

A minimum of two (2) years of increasingly responsible journey level experience in plan review and inspection of buildings and systems for compliance with all building safety codes and standards, structural design and/or structural plan checking, grading engineering and/or hydrology

Training:

Plans Examiner I & II

Graduation from an accredited college with a Bachelor's degree in Civil, Mechanical or

Structural Engineering, Architecture, or a related field. Additional qualifying experience may substitute for the required education on a year for year basis.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Possession of an International Code Council (ICC) Plans Examiner Certification within one (1) year of appointment, or equivalent certification.

Possession of a Certificate of Registration as a professional civil or structural engineer or architect in the State of California is desirable.

Special Requirements:
Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings. The incumbent will be exposed to outdoor environmental elements on a limited basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull

materials and objects up to 20 pounds.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Plans Examiner I

TO: Plans Examiner II

FROM: Plans Examiner II

TO: Senior Plans Examiner

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

SENIOR ENGINEER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general direction, plans, schedules, coordinates, reviews, and participates in highly complex advanced level professional engineering activities including environmental program/planning and compliance, design, construction, land development engineering, traffic engineering, and other programs; ensures that functions meet all applicablelaws, regulations, and City policies; performs highly responsible and technical project management for complex projects related to the City's Capital Improvement Program (CIP); provides lead direction to lesser skilled staff; coordinates activities with other City departments and outside agencies; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

The is the advanced level within the professional Engineering Series, which may serve as the lead over a section such as Land Development or Capital Improvement Projects within the Public Works Engineering Division. This class is distinguished from the higher level Principal Civil Engineer by the responsibility of the later class to serve as a division head over a major function, or multiple functions. The Senior Engineer is further distinguished from the Associate Engineer by the responsibility for serving as a team leader, and for the management multiple complex projects. Incumbents may supervise subordinates as assigned. The application of professional knowledge and skills is required in the performance of assigned duties, and the exercise of professional engineering judgment in accordance with currently accepted practice of civil engineering and appropriate laws and codes.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Principal Engineer and Public Works Director/City Engineer. Exercises general or direct supervision over professional, para-professional, technical, administrative, and skilled and semi- skilled assigned staff, as assigned.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Assists in the implementation of division goals, objectives, policies, and priorities for assigned engineering functions programs; recommends, develops, implements, and administers policies and procedures.

2. Plans, schedules, coordinates, reviews, and participates in highly complex advanced level professional engineering activities including environmental program/planning and compliance, design, construction, land development engineering, traffic engineering, and other programs.

3. Coordinates and performs complex engineering studies and projects; administers construction and professional services contracts; monitors project budget, inspects work in progress and conducts final inspections to accept completed work; ensures compliance with contractual obligations; reviews and recommends approval of change orders; recommends approval of progress and final payments; ensures compliance with applicable codes and regulations; provides resolutions to construction problems.

4 . Coordinates and manages assigned Capital Improvement Projects; investigates and resolves problems with scope of work or cost issues of major facility upgrade and replacementprojects; participates in construction management activities as required; and ensures that projects are completed on time and within budget.

5 . Conducts reviews of civil engineering plan designs, specifications, and consultant and staff comments; and provides comments in accordance with design requirements and municipal and intergovernmental standards and regulations; recommends approval or additional engineering conditions and changes.

6 Inspects and verifies work in progress and completed work of assigned staff and contractors for accuracy, proper work methods, techniques, and compliance with applicable standards and specifications.

7. Meets andconfers with contractors, engineers, developers, architects, a variety of outside agencies, and the general public in acquiring information and coordinating engineering matters; provides information regarding City development requirements.

8. Provides technical information and instruction regarding applicable procedures and methods; interprets and explains plans, specifications, rules, regulations, and procedures; answers questions and resolves concerns; troubleshoots complex operational and maintenance problems.

9. Conducts bidding process for capital projects including receiving applications, awarding contracts, issuing notices as assigned, and preparing staff reports for Council action.

10. Conducts City review and response to private development projects through the entitlement and construction drawing preparation and permitting stages; reviews engineering plans and technical studies for conformance with applicable laws, City regulations, and professional standards of practice; reviews and analyzessubdivision and parcel maps, records of survey,

traverse calculations, legal descriptions, plats, and similar documents for conformance with applicable laws, City regulations, and professional standards of practice.

11. Attends workshops and participates in professional groups and committees; stays abreast of new trends and innovations; answers questions and provides information to the public; investigates inquiries; recommends corrective actions to resolve issues.

12. Coordinates and performs the collection, analysis and reporting of various traffic engineering studies.

13. Assists in the preparation of federal, state, and local grant applications for various City projects; participates in the administration of grant-funded projects and satisfies the grant requirements for capital improvement and various other projects and studies; assists in preparing various authorization requests for the funding source agencies.

14. Attends and participates in community meetings regarding the impact of proposed construction as assigned; responds to citizen complaints.

15. Provides staff support to the Principal Engineer and Public Works Director/City Engineer; attends meetings of a variety of boards, commissions, and committees; prepares and presents staff reports and other necessary correspondence.

16. Responds to public inquiries in a courteous manner; provides information within the area of assignment; resolves complaints in an efficient and timely manner.

17. Develops and monitors contracts with consultants and vendors.

18. Assigns work activities to subordinate staff; monitors and evaluates work products, methods, and procedures; meets with staff to identify and resolve problems.

19. May participate in the selection of assigned staff; provides or coordinates staff training; evaluates and reviews employee performance with employees to correct deficiencies; recommends and implements discipline.

20. Maintains records in accordance with departmental policy.

21. Participates in the development and implementation of various systems and procedures to meet division goals, objectives, and policies.

22. Ensures staff compliance with City and mandated safety rules, regulations, and protocols.

23. Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Operations, services and activities of a public works engineering program including streets, signals, traffic control systems, traffic management, parks, City facilities, and City water/wastewater systems.
- Advanced principles of Civil, traffic or environmental engineering (as assigned).
- Modern principles and practices of civil engineering design and construction including roadway design, traffic, grading, hydrology/hydraulics, soils, pavements, environmental compliance, water quality, and construction practices.
- Methods, and practices as applied in the planning, design, and construction of municipal public works projects.
- Methods employed in the preparation of land development projects.
- Pertinent laws and regulations governing the design and construction of streets, capital projects and other public works including CEQA, Subdivision Map Act and Public Contracts Code.
- Budgets, contracts, agreements, plans, specifications, procedures, and forms associated with public works projects.
- Principles and techniques of engineering, drafting and estimating.
- Alternative financing mechanisms for public works projects, including municipal finance principles and special assessment districts.
- Standard Specifications for Public Works Construction.
- Principles and practices of construction surveying.
- Principles and practices of project and construction management.
- Principles and practices of contract administration.
- Terminology, methods, practices and techniques used in technical civil engineering report preparation.
- Principles of mathematics as applied to engineering work.
- Grant programs, grant applications, and compliance.
- Principles of City government organization, functions, and management.
- Pertinent Federal, State and local laws, codes and regulations.
- Principles of supervision, training, and performance evaluation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Principles and practices of leadership and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Methods and techniques of research, statistical analysis, and report preparation.
- Methods and techniques for effective record-keeping and maintenance.

- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Perform advanced, professional and complex engineering duties in support of a comprehensive public works engineering and construction program including Streets, Signals, Traffic Control Systems, Traffic Management, Parks, City Facilities, and City Water/Wastewater Systems.
- Provide administrative and professional leadership within the work unit.
- Conduct comprehensive engineering studies and develop appropriate recommendations.
- Review and check complex engineering designs, computations, plans and studies.
- Interpret and reconcile expenditure reports.
- Perform technical research and solve complex engineering problems.
- Prepare and maintain technical civil engineering records and prepare comprehensive reports.
- Compile rough technical data and prepare statistical and narrative reports from field studies.
- Develop, review and modify civil engineering plans, designs, and specifications.
- Exercise professional engineering judgment to achieve results consistent with objectives.
- Recommend and implement division goals, objectives, and procedures.
- Plan, organize, direct, and coordinate, the work of assigned staff.
- Participate in the selection, supervision, training, and evaluation of assigned staff.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Research, analyze, and evaluate new service delivery methods and techniques.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Analyze problems, identify alternative solutions, project consequences of proposed actions, and implement recommendations in support of goals.
- Exercise sound judgment and common sense.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.
- Interpret and apply federal, state, and local policies, laws, and regulations.
- Develop and maintain effective interdepartmental coordination.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Communicate clearly and concisely, both orally and in writing.
- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.

- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Four (4) years of increasingly responsible professional level experience in civil engineering and project management.

Training:

Equivalent to a Bachelor's degree from an accredited college or university with major course work in civil engineering or an engineering-related field. A Master's degree in a related field is highly desirable.

Licenses and Certifications: ***(Certifications may vary depending on position)***

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Certificate of Registration as a Professional Civil Engineer issued by the California State Board of Registration for Professional Engineers is desirable.

Certificate of Registration as a Land Surveyor issued by the California State Board of Registration for Professional Engineers is desirable.

Certified as a Qualified Storm Water Pollution Prevention Plans (SWPPP) Practitioner and Developer (QSP/QSD) and/or Certified Professional in Storm Water Quality (CPSWQ) is desirable.

Certificate of Registration as a Traffic Engineer in the State of California is desirable.

Certified to operate a Radar Unit is desirable.

Special Requirements:

None

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform some inspections of work in the field that may require greater noise exposure from traffic, and walking on unevenground, working around machinery, fumes, dirt and gas, and in varying temperatures.

Mental Demands:
While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Senior Engineer

TO: Principal Engineer

Approved by Name: Dan York	Title:
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

CODE ENFORCEMENT MANAGER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general direction, plans, organizes, administers, coordinates, and performs a wide variety of managerial, administrative and technical duties as a division manager overseeing the City's Code Enforcement Division including Code Enforcement, Homeless Outreach, Community Emergency Response Team (CERT), and Emergency Services programs; coordinates, supervises and participates in the more complex and difficult work of staff responsible for providing Code Enforcement and Emergency Management services; prepares a variety of operational, statistical, and activity reports; provides complex and responsible support to the Community Development Director; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the Division Head/Manager level classification in the Code Enforcement series, with responsibility for managing and participating in the work of the Code Enforcement Division. Work assignments are typically given as broad, conceptual ideas and directives and incumbents are accountable for overall results and responsible for developing guidelines, action plans, and methods to produce deliverables on time and within budget. Incumbents serve as a professional-level resource for organizational, managerial, and operational analyses and studies, and regularly exercise a high degree of professional judgment in accordance with accepted practices and procedures, rules and regulations, and appropriate laws and codes.

SUPERVISION RECEIVED AND EXERCISED

Receives general direction from the Community Development Director. Exercises general and/or direct supervision over professional, para-professional, technical, administrative, and skilled and semi- skilled assigned staff.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Assists in the development and implementation of division goals, objectives, policies, and priorities for assigned functions and programs; participates in policy formulation; recommends, develops, implements, and administers policies and procedures; provides leadership in the development of the Community Development Department's short- and long-range plans.

2. Participates in the development and administration of the Community Development Department's operating budgets; forecasts funds needed for the Code Enforcement Division staffing, equipment, materials, and supplies; monitors and approves expenditures; implements adjustments.

3. Provides advice and highly responsible technical support and staff assistance to the Community Development Director, Assistant City Manager and City Manager; conducts a variety of organizational studies and investigations; recommends and implements modifications to programs, policies, and procedures as appropriate.

4 . Manages, directs, administers, and oversees the City's Code Enforcement Division, including code enforcement, homeless outreach, parking enforcement, graffiti management, commercial enforcement, weed and abandoned vehicle abatement; emergency management; and vector control programs.

5 . Provides day-to-day leadership and works with supervisors and staff to ensure high performance, customer service oriented work environment which supports achieving City objectives and service expectations.

6 . Develops and sustains public and private partnerships within the community; participates in the evaluation and maintains effectiveness in serving the public; connects with community leaders, organizations, non-profits and faith based community as ambassadors and champions of the City towards public safety programs.

7 . Establishes relationships and works effectively with organized community groups and agencies for the promotion and coordination of programs; serves as the City's representative with Police personnel, School District officials; internal City departments; and external partners and service providers.

8 . Serves as a liaison for the Community Enhancement Response Team with other divisions, departments and outside agencies.

9 . Manages, leads and oversees the City's homeless outreach efforts and activities through assigned staff; serves as the liaison with other departments, divisions, outside agencies and community groups; develops program elements and staff training to include referrals to appropriate agencies and related health, mental health, and/or social services organizations; and coordinates with public safety personnel in non-enforcement situations involving homeless clients as required.

1 0 . Plans, directs, and participates in the investigation of potential violations and the enforcement of municipal codes, ordinances, standards, and health and safety regulations; documents violations by securing photographs and other pertinent data; researches ownership records, prior complaints, municipal codes and ordinances, and stateregulations to establish violations;

manages and handles the most complex code enforcement cases, investigations, studies and projects.

11. Investigates complaints made by the public; works with appropriate City departments to resolve issues; explains priorities, programs and policies tothe public when required; responds to emergency calls from the public and other agencies and takes appropriate action; resolves complaints in an efficient and timely manner.

12. Conducts on-site inspections and determines existence and type of code violations; investigates and attempts to correct alleged violations of municipal codes and zoning ordinances.

13. Oversees and initiates contacts with residents, business representatives, and other parties to explain the nature of incurred violations and to encourage compliance with municipal codes, ordinances, and community standards.

14. Prepares cases for nuisance abatement hearings and court proceedings; testifies in court actions as necessary.

15. Monitors the clerical functions of the division to ensure accurate preparation of case files, including the establishment of legal owners and verifying information necessary to conduct investigations and enforcement activity; documents and maintains case files; reviews criminal compliant packets for the City Attorney's Office.

16. Maintains files, databases, and reports related to citations and violations; prepares a variety of written reports, memoranda and correspondence.

17. Participates in planning and developing new forms, procedures, policies, and programs pertaining to field services and inspection practices; assists in preparing code amendments and City Council staff reports.

18. Establishes positive working relationships with the public and co-workers, representatives of community organizations, state/local agencies, City management and staff.

19. Develops and monitors contracts with consultants and vendors.

20. Manages the work plan for assigned staff; assigns work activities, projects, and programs to carry out the work and goals of the division; monitors and evaluates work products, methods, and procedures; meets with staff to identify and resolve problems.

21. Participates in and recommends the selection of assigned staff; provides or coordinates staff training; evaluates and reviews employee performance with employees to correct deficiencies; recommends and implements discipline.

22. Trains staff in proper inspection and homeless outreach practices and methods; evaluates field practices; assesses needs for additional educational development; arranges and provides training and education programs for public as necessary.

23. Verifies work of assigned employees for accuracy, proper work methods, techniques, and compliance with applicable standards and specifications; ensures adherence to safe work practices and procedures.

24. Serves as staff on a variety of boards, commissions and committees; prepares and presents staff reports and other necessary correspondence; responds to Council, staff, media and the public as appropriate; attends assigned meetings including Planning Commission meetings, as necessary.

25. Attends and participates in professional group meetings; stays abreast of relevant issues and changes to codes, ordinances, laws, and regulations.

26. Maintains division records in accordance with departmental policy.

27. Develops and implements various systems and procedures to meet division goals, objectives, and policies.

28. Responds to difficult and sensitive public inquiries and complaints, and assists with resolutions and alternative recommendations.

29. Ensures staff compliance with City and mandated safety rules, regulations,and protocols.

30. Performs other related duties as required.

QUALIFICATIONS

Knowledge of:

- Operations, services and activities of a comprehensive code enforcement program.
- Advanced principles and practices of a code enforcement program including identifying violations and investigation techniques.
- State and local codes and regulations pertaining to building, substandard housing, zoning, and vehicle codes.
- Methods of office and field inspection work.
- Research methods involving discovering property ownership and zoning background.
- Emergency management principles, practices, and regulations including Community Emergency Response Team (CERT).
- Homeless assistance services and programs, social services programs, and available providers.

- Research methods and techniques related to all applicable codes.
- Principles and practices of program development and administration, and budgeting.
- Principles of City government organization, functions, and management.
- Administrative principles and practices including goal setting, program development, implementation and evaluation.
- Pertinent Federal, State and local laws, codes and regulations.
- Principles of supervision, training, and performance evaluation.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Principles and practices of leadership and techniques for working with groups and fostering effective team interaction to ensure teamwork is conducted smoothly.
- Principles and practices used in dealing with the public tactfully and the use of non-confrontational approaches.
- Methods and techniques of research, statistical analysis, and report preparation.
- Methods and techniques for effective record-keeping and maintenance.
- Modern office procedures, methods, and equipment including computers and supporting software applications.
- Recent and on-going developments, current literature, and sources of information related to the operations of the assigned areas.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Perform managerial and professional duties in support of a comprehensive code enforcement program.
- Provide administrative and professional leadership for the Code Enforcement Division.
- Understand, interpret, apply and explain federal, state, and local laws, regulations and codes pertaining to land use, building, zoning, housing, parking, and graffiti restitution, business license, abandoned vehicles, weed abatement, and vector control abatement.
- Recommend and implement division goals, objectives, and procedures.
- Plan, organize, direct, and coordinate, the work of assigned staff.
- Select, supervise, train, and evaluate staff.
- Understand the organization, operation, and services of the City and of outside agencies as necessary to perform assigned responsibilities.
- Research, analyze, and evaluate new service delivery methods and techniques.
- Prepare and administer division budget.
- Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.
- Analyze problems, identify alternative solutions, project consequences of proposed actions, and implement recommendations in support of goals.
- Exercise sound judgment and common sense.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.

- Develop and maintain effective interdepartmental coordination.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Effectively represent the division and the City in meetings with governmental agencies, community groups, and various businesses, professional, and regulatory organizations, and in meetings with individuals.
- Communicate clearly and concisely, both orally and in writing.
- Operate office equipment including computers and supporting word processing, spreadsheet, and database applications.
- Establish and maintain a variety of filing, record keeping, and tracking systems.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of five (5) years of increasingly responsible experience enforcing administrative rules and regulations involving field investigations pertaining to code compliance, of which two (2) years included administrative and supervisory experience.

Training:

Equivalent to the completion of a Bachelor's degree from an accredited college or university in public or business administration, criminal justice, or a field related to code enforcement. Additional qualifying experience may substitute for the required education on a year for year basis.

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Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Possession of a P.C. 832 Peace Officer's Standards and Training (POST) Certificate is required at the time of appointment.

Possession of ICS and Oleoresin Capsicum spray certification at time of appointment.

Successful completion of Identification of Substandard Residences course by CACEO at time of appointment.

Special Requirements:

Employees in this class may be required to work extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees in this class also work in a field environment with exposure to outdoor environmental elements on a regular basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various City sites. Color vision is required to read printed materials and a computer screen. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform some inspections of work in the field that may require greater noise exposure from traffic, and walking on unevenground, working around machinery, fumes, dirt and gas, and in varying temperatures.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; uses math, and mathematical reasoning; observes and interprets people, and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Code Enforcement Manager

TO: Community Development Director

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

CODE ENFORCEMENT OFFICER I/II

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, performs a variety of technical duties in support of the City's code enforcement program; monitors and enforces a variety of applicable ordinances, codes, and regulations related to land use matters, building, housing, health and safety, property maintenance, general inspection of mobile home parks, abandoned vehicle abatement, noise abatement, homeless, and other matters of public concern; investigates violations and initiates procedures to abate violations and obtain compliance including issuing notices of violations, citations, and other correspondence specifying necessary corrective actions, compliance, and compliance dates; serves as a resource and provides information on City regulations to property owners, residents, businesses, the general public, and other City departments and divisions; carries out special projects, and performs related work as required.

DISTINGUISHING CHARACTERISTICS

Code Enforcement Officer I

This is the entry level class in the Code Enforcement Officer series. Positions at this level are not expected to function with the same amount of program knowledge or skill level as positions allocated to the Code Enforcement Officer II level and exercise less independent discretion and judgment in matters related to work procedures and methods. Incumbents at this level are expected to become fully knowledgeable of the assigned area and learn to perform the full range of code enforcement investigative work.

Code Enforcement Officer II

This is the journey level class in the Code Enforcement Officer series. Positions this level are distinguished from the Code Enforcement Officer I level by the performance of the full range of duties as assigned, working independently, and exercising judgment and initiative. Positions at this level receive only occasional instruction or assistance as new or unusual situations arise and are fully aware of the operating procedures and policies of the work unit.

Flex Staffing

This series may be flexibly staffed at either the entry or journey level. Incumbents appointed to the Code Enforcement Officer I (entry level) may reasonably expect to progress to the Code Enforcement Officer II (journey level) upon attaining and demonstrating the full knowledge, skills and abilities of the job classification and meeting the qualifications and department requirements established for progression, which shall remain at the department head's discretion.

SUPERVISION RECEIVED AND EXERCISED

Receives direct (Code Enforcement Officer I) to general supervision (Code Enforcement Officer II) from the Code Enforcement Manager, and lead direction from the Senior Code Enforcement Officer.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Enforces municipal codes and other applicable codes related to nuisance, zoning, pest infestation, noise, blight, graffiti, signage, junk and debris, abandoned or inoperable vehicles on private property, housing, homeless, and related abatement activities.

2. Performs field investigations; conducts on-site inspections of residential, industrial, and/or commercial areas to identify nuisances, potentially hazardous conditions and code violations; prepares photographic evidence of violations; records observations.

3. Takes action on community complaints concerning a variety of code violations in the implementation of the City's code enforcement program; instructs responsible parties concerning needed corrections to obtain compliance; conducts follow-up inspections to ensure corrections are made; notes actions taken and results achieved in case files and on computer database.

4. Reads, interprets, explains, and applies applicable codes to assigned duties; performs the issuance of infraction and misdemeanor citations for violations relating to public nuisances, including zoning, litter, abandoned vehicles, weeds, debris accumulation, and oversized vehicles in residential areas and parking violations.

5. Assists in the delivery of programs and services to individuals experiencing homelessness; provides outreach and assessment related to the needs of interested homeless citizens; provides referrals to appropriate governmental agencies, and related health, mental health, and/or social services organizations; assists homeless citizens in completing forms, applications, and documents for related and available services; works with public safety personnel as necessary.

6. Seeks compliance through written and personal contact; issues warnings and/or notices for code violations as required; prepares noncompliance letters, and final notices to property owners notifying them of violations; as appropriate, affixes a notice of violation on the property.

7. Determines compliance of specific land use permits, variances and development plans where improvements have been directed to meet zoning requirements.

8. Coordinates joint abatement and investigation activities with other city departments and agencies; informs departments of pending and ongoing investigations and activities; provides follow-up reports, records, and data to assist other departments involved in the zoning and abatement process.

9. Advises applicants, homeowners or developers of the City's requirements and the correct procedures to be taken to ensure compliance.
10. Responds to citizen complaints; issues infractions and misdemeanor citations for violations of applicable codes.

11. Prepares and maintains a variety of records, reports, logs, memoranda, and files related to field and office investigations and activities.

12. Maintains communication/action logs for code enforcement and homeless cases; enters and retrieves information from records systems.

13. Compiles code violation cases for presentation at public hearings, City Council meetings and judicial proceedings under the direction of his/her supervisor; gathers evidence; and appears as a witness in court regarding violation cases.

14. Participates in joint inspections of properties with other agencies and City departments.

15. Researches property ownership and zoning, building and parcel histories.

16. Observes and complies with City and mandated safety rules, regulations, and protocols.

17. Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Basic principles and practices of code enforcement.
- State and local codes and regulations pertaining to building, substandard housing, zoning, and vehicle codes.
- Methods of office and field inspection work.
- Homeless assistance services and programs; and social services programs and available providers.
- Research methods involving discovering property ownership and zoning background.
- Research methods and techniques related to all applicable codes.
- Operations and organizational structure of municipal government.
- Principles and practices of research and report preparation.

- Record keeping principles and procedures.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Interpret and apply zoning and land use regulations and planning concepts to unusual or difficult zoning or municipal code violations.
- Understand and apply the rules of evidence related to public hearing and judicial cases.
- Research, interpret, explain, and apply applicable codes and ordinances to abatement work.
- Design public information and education programs related to code compliance activities.
- Make presentations to community groups and testify in hearings and court proceedings.
- Analyze situations and develop sound solutions, while maintaining safety at all times.
- Plan and organize multiple tasks and projects to meet deadlines.
- Obtain information through a variety of interview techniques.
- Work fairly and courteously with all customers.
- Coordinate activities with other City departments, associated enforcement jurisdictions, and other parties of interest.
- Read maps and learn the City's geography.
- Develop and accurately maintain a variety of work records and documents including complete case files, logs, reports, and memoranda.
- Make presentations to community groups concerning codes, ordinances and city compliance programs.
- Compile and analyze technical information.
- Learn and apply investigative techniques.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Code Enforcement Officer I

A minimum of two (2) years of experience enforcing administrative rules and regulations involving field investigations pertaining to code compliance and extensive public contact.

Code Enforcement Officer II

A minimum of three (3) years of experience enforcing administrative rules and regulations involving field investigations pertaining to code compliance and extensive public contact.

Training:

Code Enforcement Officer I

Equivalent to the completion of a High School diploma. The completion of an Associate's degree from an accredited college or university is highly desirable.

Code Enforcement Officer II

Equivalent to the completion of a High School diploma. The completion of an Associate's degree from an accredited college or university is highly desirable.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Code Enforcement Officer I

Possession of or ability to obtain a P.C. 832 Peace Officer's Standards and Training (POST) Certificate within the first six (6) months of appointment.

Possession of or ability to obtain Statewide California Association of Code Enforcement Officials (CACEO) Basic Module certifications within one (1) year of appointment.

Possession of ICS and Oleoresin Capsicum spray certification within six (6) months of appointment.

Successful completion of Identification of Substandard Residencescourse by CACEO within six (6) months of appointment.

Code Enforcement Officer II

Possession of or ability to obtain a P.C. 832 at time of appointment.

Possession of Statewide California Association of Code Enforcement Officials (CACEO) Basic Module certifications at time of appointment, and ability to obtain the Intermediate Module certification within one (1) year of appointment.

Possessionof ICS and Oleoresin Capsicum spray certification at time of appointment.

Successful completion of Identification of Substandard Residences course by CACEO at time of appointment.

Special Requirements:
Employees in these classes may be required to work varying shifts and extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in a field environment with exposure to outdoor environmental elements on a regular basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes. Employees will also work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various sites in order to conduct inspections. Color vision is required to read printed materials and a computer screen as well as to discern violations found in the field. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Standing in work areas and walking between work areas may be required both in the office and in the field. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information and in order to

conduct field inspections. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform some inspections of work in the field that may require greater noise exposure from traffic, and walking on unevenground, working around machinery, fumes, dirt and gas, and in varying temperatures.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Code Enforcement Officer I

TO: Code Enforcement Officer II

TO: Senior Code Enforcement Officer

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

CODE ENFORCEMENT TECHNICIAN

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under direct supervision, learns and performs routine field inspections and investigations related to property maintenance violations, zoning and housing code violations; participates in homeless outreach efforts and activities; performs research and writes reports regarding zoning and municipal code violations; carries out special projects, and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the entry level training classification in the Code Enforcement job series. This classification is distinguished from the Code Enforcement Officer I classification in that incumbents performs less complex and more routine code enforcement responsibilities while learning code enforcement procedures for State and municipal codes, and the rules and regulations of the Code Enforcement Division.

SUPERVISION RECEIVED AND EXERCISED

Receives direct supervision from the Code Enforcement Manager, and lead direction from the Senior Code Enforcement Officer.

ESSENTIAL FUNCTION STATEMENTS--*Essential duties and responsibilities may include, but are not limited to, the following:*

1. Learns and enforces municipal codes and other applicable codes related to nuisance, zoning, pest infestation, noise, blight, graffiti, signage, junk and debris, abandoned or inoperable vehicles on private property, housing, homeless, and related abatement activities.

2. Learns and performs field investigations; makes on-site inspections of residential, industrial, and/or commercial areas; notes possible violations at other property sites during field investigations; takes photographs of violations in assisting in the implementation of the City's code enforcement program.

3. Learns and performs the issuance of infraction and misdemeanor citations for violations relating to public nuisances, including zoning, litter, abandoned vehicles, weeds, debris accumulation, and oversized vehicles in residential areas and parking violations.

4. Learns, prepares and issues notices of violation and noncompliance letters, and final notices to property owners notifying them of violations; as appropriate, affixes a notice of violation on the property.

5. Assists in the delivery of programs and services to individuals experiencing homelessness; provides outreach and assessment related to the needs of interested homeless citizens; provides referrals to appropriate governmental agencies, and related health, mental health, and/or social services organizations; assists homeless citizens in completing forms, applications, and documents for related and available services; works with public safety personnel as necessary.

6. Learns to the level of possessing the ability to determine if development projects are in compliance with zoning ordinances and regulations.

7. Advises applicants, homeowners or developers of the City's requirements and the correct procedures to be taken to ensure compliance.

8. Responds to citizen complaints; issues infractions and misdemeanor citations for violations of applicable codes.

9. Prepares written daily reports and maintains accurate records and files.

10. Assists in the preparation of code violation cases for presentation at public hearings, City Council meetings and judicial proceedings under the direction of his/her supervisor; and appears as a witness in court regarding violation cases.

11. Participates in joint inspections of properties with other agencies and City departments.

12. Researches property ownership and zoning, building and parcel histories.

13. Observes and complies with City and mandated safety rules, regulations, and protocols.

14. Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Operations and organizational structure of municipal government.
- Principles and practices of research and report preparation.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.

- Methods and techniques of public relations and customer service.
- Safe and efficient work practices as they relate to code enforcement.
- Applicable Federal, State, and municipal laws, codes and regulations, related to code enforcement.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Learn, interpret and apply zoning and land use regulations and planning concepts to unusual or difficult zoning or municipal code violations.
- Learn and apply techniques related to the delivery of services to homeless individuals.
- Learn and understand rules of evidence related to public hearing and judicial cases.
- Compile and analyze technical information.
- Learn and apply investigative techniques.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of two (2) years of experience in municipal government, including one (1) year of responsible public contact work.

Training:

Equivalent to the completion of a High School diploma. Knowledge of and/or experience in construction, code enforcement, permit issuance or other building and construction related activities preferred.

Licenses and Certifications:

Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.

Possession of or ability to obtain a P.C. 832 within the first six (6) months of appointment.

Possession of or ability to obtain Statewide California Association of Code Enforcement Officials (CACEO) Basic Module certifications within one (1) year of appointment.

Possession of ICS and Oleoresin Capsicum spray certification within six (6) months of appointment.

Successful completion of Identification of Substandard Residencescourse by CACEO within six (6) months of appointment.

Special Requirements:

Employees in this class may be required to work varying shifts and extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:

Employees in this class generally work in a field environment with exposure to outdoor environmental elements on a regular basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes. Employees will also work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings.

Physical Demands:

Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various sites in order to conduct inspections. Color vision is required to read printed materials and a computer screen as well as to discern violations found in the field. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Standing in work areas and walking between work areas may be required both in the office and in the field. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information and in order to conduct field inspections. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform some inspections of work in the field that may require greater noise exposure from traffic, and walking on unevenground, working around machinery, fumes, dirt and gas, and in varying temperatures.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Code Enforcement Technician

TO: Code Enforcement Officer I

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

SENIOR CODE ENFORCEMENT OFFICER

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, leads and performs a variety of highly skilled, complex, and technical duties in support of the City's code enforcement program; monitors and enforces a variety of applicable ordinances, codes, and regulations related to land use matters, building, housing, health and safety, property maintenance, general inspection of mobile home parks, abandoned vehicle abatement, noise abatement, homeless, and other matters of public concern; investigates violations and initiates procedures to abate violations and obtain compliance including issuing notices of violations, citations, and other correspondence specifying necessary corrective actions, compliance, and compliance dates; serves as a resource and provides information on City regulations to property owners, residents, businesses, the general public, and other City departments and divisions; carries out special projects; and performs related work as required.

DISTINGUISHING CHARACTERISTICS

This is the lead/advanced level class in the Code Enforcement Officer series. Positions at this level are expected to independently perform the full scope of assigned code enforcement responsibilities involving codes and regulations in a broad range of areas, including zoning, building, weed abatement, homeless, health, and safety. The work involves exercising a high degree of independence and discretion in working with the public and in conducting field inspections; and involves a proactive implementation of applicable codes and regulations. Incumbents at this level handle the most complex cases, and are expected to train and lead lesser skilled employees in this series. This class is distinguished from the next higher classification of Code Enforcement Supervisor in that the latter is responsible for direct supervision of assigned staff.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Code Enforcement Supervisor or Code Enforcement Manager. Exercises lead direction over Code Enforcement Officers and Technicians, and serves as Training Officer for new hires.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

1. Leads and performs enforcement of municipal codes and other applicable codes related to nuisance, zoning, pest infestation, noise, blight, graffiti, signage, junk and debris, abandoned or inoperable vehicles on private property, housing, homeless, and related abatement activities.

2. Leads, oversees, reviews and performs the more complex duties in field investigations; conducts on-site inspections of residential, industrial, and/or commercial areas to identify nuisances, potentially hazardous conditions and code violations; prepares photographic evidence of violations; records observations.

3. Trains lower-level code enforcement staff on proper work methods, techniques, and compliance with applicable standards and specifications; assists in adherence to safe work practices and procedures.

4. Takes action on community complaints concerning a variety of code violations in the implementation of the City's code enforcement program; instructs responsible parties concerning needed corrections to obtain compliance; conducts follow-up inspections to ensure corrections are made; notes actions taken and results achieved in case files and on computer database.

5. Assists in the delivery of programs and services to individuals experiencing homelessness; provides outreach and assessment related to the needs of interested homeless citizens; provides referrals to appropriate governmental agencies, and related health, mental health, and/or social services organizations; assists homeless citizens in completing forms, applications, and documents for related and available services; works with public safety personnel as necessary.

6. Reads, interprets, explains, and applies applicable codes to assigned duties; performs the issuance of infraction and misdemeanor citations for violations relating to public nuisances, including zoning, litter, abandoned vehicles, weeds, debris accumulation, and oversized vehicles in residential areas and parking violations.

7. Seeks compliance through written and personal contact; issues warnings and/or notices for code violations as required; prepares noncompliance letters, and final notices to property owners notifying them of violations; as appropriate, affixes a notice of violation on the property.

8. Determines compliance of specific land use permits, variances and development plans where improvements have been directed to meet zoning requirements.

9. Coordinates joint abatement and investigation activities with other city departments and agencies; informs departments of pending and ongoing investigations and activities; provides follow-up reports, records, and data to assist other departments involved in the zoning and abatement process.

10. Advises applicants, homeowners or developers of the City's requirements and the correct procedures to be taken to ensure compliance.

11. Responds to citizen complaints; issues infractions and misdemeanor citations for violations of applicable codes.

12. Prepares and maintains a variety of records, reports, logs, memoranda, and files related to field and office investigations and activities.

13. Maintains communication/action logs for code enforcement and homeless cases; enters and retrieves information from records systems.

14. Compiles code violation cases for presentation at public hearings, City Council meetings and judicial proceedings under the direction of his/her supervisor; gathers evidence, and appears as a witness in court regarding violation cases.

15. Interacts with and coordinates code enforcement actions with Planning, Building, Engineering, Fire, Police, City Attorney, and other regulatory agencies.

16. Participates in joint inspections of properties with other agencies and City departments.

17. Researches property ownership and zoning, building and parcel histories.

18. Observes and complies with City and mandated safety rules, regulations, and protocols.

19. Performs related duties as required.

QUALIFICATIONS

Knowledge of:

- Advanced principles and practices of code enforcement.
- State and local codes and regulations pertaining to building, substandard housing, zoning, and vehicle codes.
- Methods of office and field inspection work.
- Homeless assistance services and programs; and social services programs and available providers.
- Research methods involving discovering property ownership and zoning background.
- Research methods and techniques related to all applicable codes.
- Operations and organizational structure of municipal government.
- Principles and practices of research and report preparation.
- Modern office procedures, methods and equipment including computers and supporting software applications.
- English usage, spelling, grammar, and punctuation.
- Principles and practices of filing and record keeping.
- Methods and techniques of public relations and customer service.

- Safe and efficient work practices as they relate to code enforcement.
- Principles and practices of customer service and public relations.
- City and mandated safety rules, regulations, and protocols.

Ability to:

- Interpret and apply zoning and land use regulations and planning concepts to unusual or difficult zoning or municipal code violations.
- Understand and apply the rules of evidence related to public hearing and judicial cases.
- Research, interpret, explain, and apply applicable codes and ordinances to abatement work.
- Design public information and education programs related to code compliance activities.
- Make presentations to community groups and testify in hearings and court proceedings.
- Analyze situations and develop sound solutions, while maintaining safety at all times.
- Plan and organize multiple tasks and projects to meet deadlines.
- Obtain information through a variety of interview techniques.
- Work fairly and courteously with all customers.
- Coordinate activities with other City departments, associated enforcement jurisdictions, and other parties of interest.
- Read maps and learn the City's geography.
- Develop and accurately maintain a variety of work records and documents including complete case files, logs, reports, and memoranda.
- Lead, train, and review the work of lower level staff.
- Make presentations to community groups concerning codes, ordinances and city compliance programs.
- Compile and analyze technical information.
- Apply advanced level investigative techniques.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Establish and maintain effective working relationships with those contacted in the course of work.
- Deliver quality customer service.
- Work independently and as a team member.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

A minimum of three (3) years of experience enforcing administrative rules and regulations involving field investigations pertaining to code compliance and extensive public contact.

Training:
Equivalent to the completion of a High School diploma. The completion of a Bachelor's degree from an accredited college or university is highly desirable.

Licenses and Certifications:
Possession of a State of California driver's license and the ability to maintain insurability under the City's vehicle insurance program.
Possession of a P.C. 832 Peace Officer's Standards and Training (POST) Certificate is required at the time of appointment.
Possession of Statewide California Association of Code Enforcement Officials (CACEO) Intermediate Module certification at time of appointment.

Possession of ICS and Oleoresin Capsicum spray certification at time of appointment.

Successful completion of Identification of Substandard Residences course by CACEO at time of appointment.

Special Requirements:
Employees in these classes may be required to work varying shifts and extended hours including evenings andweekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions:
Employees in this class generally work in a field environment with exposure to outdoor environmental elements on a regular basis with exposure to varying temperatures, moderate exterior noise levels including traffic, and may have limited exposure to dust and fumes. Employees will also work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employee may interact with staff and/or the public and private representatives in various settings including the field or remote offices for meetings.

Physical Demands:
Must possess mobility to work in a standard office setting including use of standard office equipment, including a computer; and to operate a motor vehicle to visit various sites in order to conduct inspections. Color vision is required to read printed materials and a computer screen as well as to discern violations found in the field. Hearing and speech is required to communicate in person and over the telephone. Touch is required in order to handle documents, and use a computer. Finger dexterity is needed to access, enter, and retrieve data using a computer

keyboard or calculator and to operate standard office equipment. Standing in work areas and walking between work areas may be required both in the office and in the field. Must be able to sit for prolonged periods of time. Positions in this classification regularly bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information and in order to conduct field inspections. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds. This position is also expected to perform inspections in the field that may require greater noise exposure from traffic, and walking on unevenground, working around fumes, dirt and gas, and in varying temperatures.

Mental Demands:

While performing the duties of this class, an employee uses written and oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

CAREER PROGRESSION

FROM: Senior Code Enforcement Officer

TO: Code Enforcement Supervisor or Code Enforcement Manager

Approved by Name: Dan York	Title: City Manager
Effective Date: 7/1/23	FLSA Status: Non-Exempt

City of Wildomar Pay Plan

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
101							$ 14.01	$ 14.36	$ 14.72	$ 15.09	$ 15.46	$ 15.85	$ 16.25	$ 16.65	$ 17.07	$ 17.50	Hourly
							$ 1,120.80	$ 1,148.80	$ 1,177.60	$ 1,207.20	$ 1,236.80	$ 1,268.00	$ 1,300.00	$ 1,332.00	$ 1,365.60	$ 1,400.00	Bi-weekly
							$ 2,428.40	$ 2,489.07	$ 2,551.47	$ 2,615.60	$ 2,679.73	$ 2,747.33	$ 2,816.67	$ 2,886.00	$ 2,958.80	$ 3,033.33	Monthly
							$ 29,140.80	$ 29,868.80	$ 30,617.60	$ 31,387.20	$ 32,156.80	$ 32,968.00	$ 33,800.00	$ 34,632.00	$ 35,505.60	$ 36,400.00	Annually
102	Recreation Leader I	Non Exempt	Part-time				$ 14.71	$ 15.08	$ 15.46	$ 15.84	$ 16.24	$ 16.64	$ 17.06	$ 17.49	$ 17.92	$ 18.37	Hourly
							$ 1,176.80	$ 1,206.40	$ 1,236.80	$ 1,267.20	$ 1,299.20	$ 1,331.20	$ 1,364.80	$ 1,399.20	$ 1,433.60	$ 1,469.60	Bi-weekly
							$ 2,549.73	$ 2,613.87	$ 2,679.73	$ 2,745.60	$ 2,814.93	$ 2,884.27	$ 2,957.07	$ 3,031.60	$ 3,106.13	$ 3,184.13	Monthly
							$ 30,596.80	$ 31,366.40	$ 32,156.80	$ 32,947.20	$ 33,779.20	$ 34,611.20	$ 35,484.80	$ 36,379.20	$ 37,273.60	$ 38,209.60	Annually
103							$ 15.45	$ 15.83	$ 16.23	$ 16.63	$ 17.05	$ 17.48	$ 17.91	$ 18.36	$ 18.82	$ 19.29	Hourly
							$ 1,236.00	$ 1,266.40	$ 1,298.40	$ 1,330.40	$ 1,364.00	$ 1,398.40	$ 1,432.80	$ 1,468.80	$ 1,505.60	$ 1,543.20	Bi-weekly
							$ 2,678.00	$ 2,743.87	$ 2,813.20	$ 2,882.53	$ 2,955.33	$ 3,029.87	$ 3,104.40	$ 3,182.40	$ 3,262.13	$ 3,343.60	Monthly
							$ 32,136.00	$ 32,926.40	$ 33,758.40	$ 34,590.40	$ 35,464.00	$ 36,358.40	$ 37,252.80	$ 38,188.80	$ 39,145.60	$ 40,123.20	Annually
104	Intern I	Non Exempt	Part-time				$ 16.22	$ 16.62	$ 17.04	$ 17.47	$ 17.90	$ 18.35	$ 18.81	$ 19.28	$ 19.76	$ 20.25	Hourly
							$ 1,297.60	$ 1,329.60	$ 1,363.20	$ 1,397.60	$ 1,432.00	$ 1,468.00	$ 1,504.80	$ 1,542.40	$ 1,580.80	$ 1,620.00	Bi-weekly
							$ 2,811.47	$ 2,880.80	$ 2,953.60	$ 3,028.13	$ 3,102.67	$ 3,180.67	$ 3,260.40	$ 3,341.87	$ 3,425.07	$ 3,510.00	Monthly
							$ 33,737.60	$ 34,569.60	$ 35,443.20	$ 36,337.60	$ 37,232.00	$ 38,168.00	$ 39,124.80	$ 40,102.40	$ 41,100.80	$ 42,120.00	Annually
105							$ 17.03	$ 17.45	$ 17.89	$ 18.34	$ 18.80	$ 19.27	$ 19.75	$ 20.24	$ 20.75	$ 21.27	Hourly
							$ 1,362.40	$ 1,396.00	$ 1,431.20	$ 1,467.20	$ 1,504.00	$ 1,541.60	$ 1,580.00	$ 1,619.20	$ 1,660.00	$ 1,701.60	Bi-weekly
							$ 2,951.87	$ 3,024.67	$ 3,100.93	$ 3,178.93	$ 3,258.67	$ 3,340.13	$ 3,423.33	$ 3,508.27	$ 3,596.67	$ 3,686.80	Monthly
							$ 35,422.40	$ 36,296.00	$ 37,211.20	$ 38,147.20	$ 39,104.00	$ 40,081.60	$ 41,080.00	$ 42,099.20	$ 43,160.00	$ 44,241.60	Annually
106	Recreation Leader II	Non Exempt	Part-time				$ 17.88	$ 18.33	$ 18.79	$ 19.26	$ 19.74	$ 20.23	$ 20.74	$ 21.25	$ 21.79	$ 22.33	Hourly
							$ 1,430.40	$ 1,466.40	$ 1,503.20	$ 1,540.80	$ 1,579.20	$ 1,618.40	$ 1,659.20	$ 1,700.00	$ 1,743.20	$ 1,786.40	Bi-weekly
							$ 3,099.20	$ 3,177.20	$ 3,256.93	$ 3,338.40	$ 3,421.60	$ 3,506.53	$ 3,594.93	$ 3,683.33	$ 3,776.93	$ 3,870.53	Monthly
							$ 37,190.40	$ 38,126.40	$ 39,083.20	$ 40,060.80	$ 41,059.20	$ 42,078.40	$ 43,139.20	$ 44,200.00	$ 45,323.20	$ 46,446.40	Annually
107							$ 18.77	$ 19.24	$ 19.73	$ 20.22	$ 20.72	$ 21.24	$ 21.77	$ 22.32	$ 22.88	$ 23.45	Hourly
							$ 1,501.60	$ 1,539.20	$ 1,578.40	$ 1,617.60	$ 1,657.60	$ 1,699.20	$ 1,741.60	$ 1,785.60	$ 1,830.40	$ 1,876.00	Bi-weekly
							$ 3,253.47	$ 3,334.93	$ 3,419.87	$ 3,504.80	$ 3,591.47	$ 3,681.60	$ 3,773.47	$ 3,868.80	$ 3,965.87	$ 4,064.67	Monthly
							$ 39,041.60	$ 40,019.20	$ 41,038.40	$ 42,057.60	$ 43,097.60	$ 44,179.20	$ 45,281.60	$ 46,425.60	$ 47,590.40	$ 48,776.00	Annually
108	Intern II	Non Exempt	Part-time				$ 19.71	$ 20.21	$ 20.71	$ 21.23	$ 21.76	$ 22.30	$ 22.86	$ 23.43	$ 24.02	$ 24.62	Hourly
							$ 1,576.80	$ 1,616.80	$ 1,656.80	$ 1,698.40	$ 1,740.80	$ 1,784.00	$ 1,828.80	$ 1,874.40	$ 1,921.60	$ 1,969.60	Bi-weekly
							$ 3,416.40	$ 3,503.07	$ 3,589.73	$ 3,679.87	$ 3,771.73	$ 3,865.33	$ 3,962.40	$ 4,061.20	$ 4,163.47	$ 4,267.47	Monthly
							$ 40,996.80	$ 42,036.80	$ 43,076.80	$ 44,158.40	$ 45,260.80	$ 46,384.00	$ 47,548.80	$ 48,734.40	$ 49,961.60	$ 51,209.60	Annually
109	Maintenance Worker I	Non Exempt	General				$ 20.70	$ 21.22	$ 21.75	$ 22.29	$ 22.85	$ 23.42	$ 24.00	$ 24.60	$ 25.22	$ 25.85	Hourly
							$ 1,656.00	$ 1,697.60	$ 1,740.00	$ 1,783.20	$ 1,828.00	$ 1,873.60	$ 1,920.00	$ 1,968.00	$ 2,017.60	$ 2,068.00	Bi-weekly
							$ 3,588.00	$ 3,678.13	$ 3,770.00	$ 3,863.60	$ 3,960.67	$ 4,059.47	$ 4,160.00	$ 4,264.00	$ 4,371.47	$ 4,480.67	Monthly
							$ 43,056.00	$ 44,137.60	$ 45,240.00	$ 46,363.20	$ 47,528.00	$ 48,713.60	$ 49,920.00	$ 51,168.00	$ 52,457.60	$ 53,768.00	Annually
110	Administrative Assistant I	Non Exempt	General				$ 21.73	$ 22.28	$ 22.83	$ 23.41	$ 23.99	$ 24.59	$ 25.20	$ 25.84	$ 26.48	$ 27.14	Hourly
							$ 1,738.40	$ 1,782.40	$ 1,826.40	$ 1,872.80	$ 1,919.20	$ 1,967.20	$ 2,016.00	$ 2,067.20	$ 2,118.40	$ 2,171.20	Bi-weekly
							$ 3,766.53	$ 3,861.87	$ 3,957.20	$ 4,057.73	$ 4,158.27	$ 4,262.27	$ 4,368.00	$ 4,478.93	$ 4,589.87	$ 4,704.27	Monthly
							$ 45,198.40	$ 46,342.40	$ 47,486.40	$ 48,692.80	$ 49,899.20	$ 51,147.20	$ 52,416.00	$ 53,747.20	$ 55,078.40	$ 56,451.20	Annually
111	Development Services Technician I	Non Exempt	General				$ 22.82	$ 23.39	$ 23.98	$ 24.58	$ 25.19	$ 25.82	$ 26.47	$ 27.13	$ 27.80	$ 28.50	Hourly
	Maintenance Worker II	Non Exempt	General				$ 1,825.60	$ 1,871.20	$ 1,918.40	$ 1,966.40	$ 2,015.20	$ 2,065.60	$ 2,117.60	$ 2,170.40	$ 2,224.00	$ 2,280.00	Bi-weekly
							$ 3,955.47	$ 4,054.27	$ 4,156.53	$ 4,260.53	$ 4,366.27	$ 4,475.47	$ 4,588.13	$ 4,702.53	$ 4,818.67	$ 4,940.00	Monthly
							$ 47,465.60	$ 48,651.20	$ 49,878.40	$ 51,126.40	$ 52,395.20	$ 53,705.60	$ 55,057.60	$ 56,430.40	$ 57,824.00	$ 59,280.00	Annually
112	Accounting Specialist I	Non Exempt	General				$ 23.96	$ 24.56	$ 25.17	$ 25.80	$ 26.45	$ 27.11	$ 27.79	$ 28.48	$ 29.20	$ 29.93	Hourly
	Code Enforcement Technician	Non Exempt	General				$ 1,916.80	$ 1,964.80	$ 2,013.60	$ 2,064.00	$ 2,116.00	$ 2,168.80	$ 2,223.20	$ 2,278.40	$ 2,336.00	$ 2,394.40	Bi-weekly
							$ 4,153.07	$ 4,257.07	$ 4,362.80	$ 4,472.00	$ 4,584.67	$ 4,699.07	$ 4,816.93	$ 4,936.53	$ 5,061.33	$ 5,187.87	Monthly
							$ 49,836.80	$ 51,084.80	$ 52,353.60	$ 53,664.00	$ 55,016.00	$ 56,388.80	$ 57,803.20	$ 59,238.40	$ 60,736.00	$ 62,254.40	Annually

1. Resolution 2023-XX, June 14, 2023

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
113	Administrative Assistant II	Non Exempt	General				$ 25.16	$ 25.79	$ 26.43	$ 27.09	$ 27.77	$ 28.47	$ 29.18	$ 29.91	$ 30.65	$ 31.42	Hourly
	Deputy City Clerk I	Non Exempt	General				$ 2,012.80	$ 2,063.20	$ 2,114.40	$ 2,167.20	$ 2,221.60	$ 2,277.60	$ 2,334.40	$ 2,392.80	$ 2,452.00	$ 2,513.60	Bi-weekly
							$ 4,361.07	$ 4,470.27	$ 4,581.20	$ 4,695.60	$ 4,813.47	$ 4,934.80	$ 5,057.87	$ 5,184.40	$ 5,312.67	$ 5,446.13	Monthly
							$ 52,332.80	$ 53,643.20	$ 54,974.40	$ 56,347.20	$ 57,761.60	$ 59,217.60	$ 60,694.40	$ 62,212.80	$ 63,752.00	$ 65,353.60	Annually
114	Accounting Specialist II	Non Exempt	General				$ 26.42	$ 27.08	$ 27.76	$ 28.45	$ 29.16	$ 29.89	$ 30.64	$ 31.40	$ 32.19	$ 32.99	Hourly
	Code Enforcement Officer I	Non Exempt	General				$ 2,113.60	$ 2,166.40	$ 2,220.80	$ 2,276.00	$ 2,332.80	$ 2,391.20	$ 2,451.20	$ 2,512.00	$ 2,575.20	$ 2,639.20	Bi-weekly
	Development Services Technician II	Non Exempt	General				$ 4,579.47	$ 4,693.87	$ 4,811.73	$ 4,931.33	$ 5,054.40	$ 5,180.93	$ 5,310.93	$ 5,442.67	$ 5,579.60	$ 5,718.27	Monthly
	Senior Maintenance Worker	Non Exempt	General				$ 54,953.60	$ 56,326.40	$ 57,740.80	$ 59,176.00	$ 60,652.80	$ 62,171.20	$ 63,731.20	$ 65,312.00	$ 66,955.20	$ 68,619.20	Annually
115	Building Inspector I	Non Exempt	General				$ 27.74	$ 28.43	$ 29.14	$ 29.87	$ 30.62	$ 31.38	$ 32.17	$ 32.97	$ 33.80	$ 34.64	Hourly
	Engineering Technician I	Non Exempt	General				$ 2,219.20	$ 2,274.40	$ 2,331.20	$ 2,389.60	$ 2,449.60	$ 2,510.40	$ 2,573.60	$ 2,637.60	$ 2,704.00	$ 2,771.20	Bi-weekly
	Public Works Inspector I	Non Exempt	General				$ 4,808.27	$ 4,927.87	$ 5,050.93	$ 5,177.47	$ 5,307.47	$ 5,439.20	$ 5,576.13	$ 5,714.80	$ 5,858.67	$ 6,004.27	Monthly
	Human Resources Technician	Non Exempt	General				$ 57,699.20	$ 59,134.40	$ 60,611.20	$ 62,129.60	$ 63,689.60	$ 65,270.40	$ 66,913.60	$ 68,577.60	$ 70,304.00	$ 72,051.20	Annually
116	Code Enforcement Officer II	Non Exempt	General	$ 25.16	$ 26.42	$ 27.74	$ 29.13	$ 29.85	$ 30.60	$ 31.37	$ 32.15	$ 32.95	$ 33.78	$ 34.62	$ 35.49	$ 36.37	Hourly
				$ 2,012.80	$ 2,113.60	$ 2,219.20	$ 2,330.40	$ 2,388.00	$ 2,448.00	$ 2,509.60	$ 2,572.00	$ 2,636.00	$ 2,702.40	$ 2,769.60	$ 2,839.20	$ 2,909.60	Bi-weekly
				$ 4,361.07	$ 4,579.47	$ 4,808.27	$ 5,049.20	$ 5,174.00	$ 5,304.00	$ 5,437.47	$ 5,572.67	$ 5,711.33	$ 5,855.20	$ 6,000.80	$ 6,151.60	$ 6,304.13	Monthly
				$ 52,332.80	$ 54,953.60	$ 57,699.20	$ 60,590.40	$ 62,088.00	$ 63,648.00	$ 65,249.60	$ 66,872.00	$ 68,536.00	$ 70,262.40	$ 72,009.60	$ 73,819.20	$ 75,649.60	Annually
117	Assistant Planner	Non Exempt	General	$ 26.42	$ 27.74	$ 29.13	$ 30.58	$ 31.35	$ 32.13	$ 32.93	$ 33.76	$ 34.60	$ 35.47	$ 36.35	$ 37.26	$ 38.19	Hourly
	Building Inspector II	Non Exempt	General	$ 2,113.60	$ 2,219.20	$ 2,330.40	$ 2,446.40	$ 2,508.00	$ 2,570.40	$ 2,634.40	$ 2,700.80	$ 2,768.00	$ 2,837.60	$ 2,908.00	$ 2,980.80	$ 3,055.20	Bi-weekly
	Engineering Technician II	Non Exempt	General	$ 4,579.47	$ 4,808.27	$ 5,049.20	$ 5,300.53	$ 5,434.00	$ 5,569.20	$ 5,707.87	$ 5,851.73	$ 5,997.33	$ 6,148.13	$ 6,300.67	$ 6,458.40	$ 6,619.60	Monthly
	Public Works Inspector II	Non Exempt	General	$ 54,953.60	$ 57,699.20	$ 60,590.40	$ 63,606.40	$ 65,208.00	$ 66,830.40	$ 68,494.40	$ 70,220.80	$ 71,968.00	$ 73,777.60	$ 75,608.00	$ 77,500.80	$ 79,435.20	Annually
	Plans Examiner I	Non Exempt	General														
118	Deputy City Clerk II	Non Exempt	General	$ 27.74	$ 29.13	$ 30.58	$ 32.11	$ 32.91	$ 33.74	$ 34.58	$ 35.44	$ 36.33	$ 37.24	$ 38.17	$ 39.12	$ 40.10	Hourly
	Management Analyst I	Non Exempt	General	$ 2,219.20	$ 2,330.40	$ 2,446.40	$ 2,568.80	$ 2,632.80	$ 2,699.20	$ 2,766.40	$ 2,835.20	$ 2,906.40	$ 2,979.20	$ 3,053.60	$ 3,129.60	$ 3,208.00	Bi-weekly
	Purchasing & Contracts Coordinator	Non Exempt	General	$ 4,808.27	$ 5,049.20	$ 5,300.53	$ 5,565.73	$ 5,704.40	$ 5,848.27	$ 5,993.87	$ 6,142.93	$ 6,297.20	$ 6,454.93	$ 6,616.13	$ 6,780.80	$ 6,950.67	Monthly
	Senior Code Enforcement Officer	Non Exempt	General	$ 57,699.20	$ 60,590.40	$ 63,606.40	$ 66,788.80	$ 68,452.80	$ 70,179.20	$ 71,926.40	$ 73,715.20	$ 75,566.40	$ 77,459.20	$ 79,393.60	$ 81,369.60	$ 83,408.00	Annually
	Executive Assistant	Non Exempt	General														
119	Accountant I	Non Exempt	General	$ 29.13	$ 30.58	$ 32.11	$ 33.72	$ 34.56	$ 35.42	$ 36.31	$ 37.22	$ 38.15	$ 39.10	$ 40.08	$ 41.08	$ 42.11	Hourly
				$ 2,330.40	$ 2,446.40	$ 2,568.80	$ 2,697.60	$ 2,764.80	$ 2,833.60	$ 2,904.80	$ 2,977.60	$ 3,052.00	$ 3,128.00	$ 3,206.40	$ 3,286.40	$ 3,368.80	Bi-weekly
				$ 5,049.20	$ 5,300.53	$ 5,565.73	$ 5,844.80	$ 5,990.40	$ 6,139.47	$ 6,293.73	$ 6,451.47	$ 6,612.67	$ 6,777.33	$ 6,947.20	$ 7,120.53	$ 7,299.07	Monthly
				$ 60,590.40	$ 63,606.40	$ 66,788.80	$ 70,137.60	$ 71,884.80	$ 73,673.60	$ 75,524.80	$ 77,417.60	$ 79,352.00	$ 81,328.00	$ 83,366.40	$ 85,446.40	$ 87,588.80	Annually
120	Assistant Engineer	Non Exempt	General	$ 30.58	$ 32.11	$ 33.72	$ 35.40	$ 36.29	$ 37.19	$ 38.12	$ 39.08	$ 40.05	$ 41.06	$ 42.08	$ 43.13	$ 44.21	Hourly
				$ 2,446.40	$ 2,568.80	$ 2,697.60	$ 2,832.00	$ 2,903.20	$ 2,975.20	$ 3,049.60	$ 3,126.40	$ 3,204.00	$ 3,284.80	$ 3,366.40	$ 3,450.40	$ 3,536.80	Bi-weekly
				$ 5,300.53	$ 5,565.73	$ 5,844.80	$ 6,136.00	$ 6,290.27	$ 6,446.27	$ 6,607.47	$ 6,773.87	$ 6,942.00	$ 7,117.07	$ 7,293.87	$ 7,475.87	$ 7,663.07	Monthly
				$ 63,606.40	$ 66,788.80	$ 70,137.60	$ 73,632.00	$ 75,483.20	$ 77,355.20	$ 79,289.60	$ 81,286.40	$ 83,304.00	$ 85,404.80	$ 87,526.40	$ 89,710.40	$ 91,956.80	Annually
121	Accountant II	Non Exempt	General	$ 32.11	$ 33.72	$ 35.40	$ 37.17	$ 38.10	$ 39.05	$ 40.03	$ 41.03	$ 42.06	$ 43.11	$ 44.19	$ 45.29	$ 46.42	Hourly
	Assistant City Clerk	Non Exempt	General	$ 2,568.80	$ 2,697.60	$ 2,832.00	$ 2,973.60	$ 3,048.00	$ 3,124.00	$ 3,202.40	$ 3,282.40	$ 3,364.80	$ 3,448.80	$ 3,535.20	$ 3,623.20	$ 3,713.60	Bi-weekly
	Management Analyst II	Non Exempt	General	$ 5,565.73	$ 5,844.80	$ 6,136.00	$ 6,442.80	$ 6,604.00	$ 6,768.67	$ 6,938.53	$ 7,111.87	$ 7,290.40	$ 7,472.40	$ 7,659.60	$ 7,850.27	$ 8,046.13	Monthly
	Senior Building Inspector	Non Exempt	General	$ 66,788.80	$ 70,137.60	$ 73,632.00	$ 77,313.60	$ 79,248.00	$ 81,224.00	$ 83,262.40	$ 85,342.40	$ 87,484.80	$ 89,668.80	$ 91,915.20	$ 94,203.20	$ 96,553.60	Annually
122	Associate Planner	Non Exempt	General	$ 33.72	$ 35.40	$ 37.17	$ 39.03	$ 40.01	$ 41.01	$ 42.03	$ 43.08	$ 44.16	$ 45.26	$ 46.40	$ 47.56	$ 48.74	Hourly
	Human Resources Analyst	Non Exempt	General	$ 2,697.60	$ 2,832.00	$ 2,973.60	$ 3,122.40	$ 3,200.80	$ 3,280.80	$ 3,362.40	$ 3,446.40	$ 3,532.80	$ 3,620.80	$ 3,712.00	$ 3,804.80	$ 3,899.20	Bi-weekly
	Plans Examiner II	Non Exempt	General	$ 5,844.80	$ 6,136.00	$ 6,442.80	$ 6,765.20	$ 6,935.07	$ 7,108.40	$ 7,285.20	$ 7,467.20	$ 7,654.40	$ 7,845.07	$ 8,042.67	$ 8,243.73	$ 8,448.27	Monthly
				$ 70,137.60	$ 73,632.00	$ 77,313.60	$ 81,182.40	$ 83,220.80	$ 85,300.80	$ 87,422.40	$ 89,606.40	$ 91,852.80	$ 94,140.80	$ 96,512.00	$ 98,924.80	$ 101,379.20	Annually
123	Associate Engineer	Non Exempt	General	$ 35.40	$ 37.17	$ 39.03	$ 40.98	$ 42.01	$ 43.06	$ 44.13	$ 45.24	$ 46.37	$ 47.53	$ 48.72	$ 49.93	$ 51.18	Hourly
	Senior Accountant	Non Exempt	General	$ 2,832.00	$ 2,973.60	$ 3,122.40	$ 3,278.40	$ 3,360.80	$ 3,444.80	$ 3,530.40	$ 3,619.20	$ 3,709.60	$ 3,802.40	$ 3,897.60	$ 3,994.40	$ 4,094.40	Bi-weekly
				$ 6,136.00	$ 6,442.80	$ 6,765.20	$ 7,103.20	$ 7,281.73	$ 7,463.73	$ 7,649.20	$ 7,841.60	$ 8,037.47	$ 8,238.53	$ 8,444.80	$ 8,654.53	$ 8,871.20	Monthly
				$ 73,632.00	$ 77,313.60	$ 81,182.40	$ 85,238.40	$ 87,380.80	$ 89,564.80	$ 91,790.40	$ 94,099.20	$ 96,449.60	$ 98,862.40	$ 101,337.60	$ 103,854.40	$ 106,454.40	Annually
124	Senior Planner	Non Exempt	General	$ 37.17	$ 39.03	$ 40.98	$ 43.03	$ 44.11	$ 45.21	$ 46.34	$ 47.50	$ 48.69	$ 49.90	$ 51.15	$ 52.43	$ 53.74	Hourly
				$ 2,973.60	$ 3,122.40	$ 3,278.40	$ 3,442.40	$ 3,528.80	$ 3,616.80	$ 3,707.20	$ 3,800.00	$ 3,895.20	$ 3,992.00	$ 4,092.00	$ 4,194.40	$ 4,299.20	Bi-weekly
				$ 6,442.80	$ 6,765.20	$ 7,103.20	$ 7,458.53	$ 7,645.73	$ 7,836.40	$ 8,032.27	$ 8,233.33	$ 8,439.60	$ 8,649.33	$ 8,866.00	$ 9,087.87	$ 9,314.93	Monthly
				$ 77,313.60	$ 81,182.40	$ 85,238.40	$ 89,502.40	$ 91,748.80	$ 94,036.80	$ 96,387.20	$ 98,800.00	$ 101,275.20	$ 103,792.00	$ 106,392.00	$ 109,054.40	$ 111,779.20	Annually
125				$ 39.03	$ 40.98	$ 43.03	$ 45.18	$ 46.31	$ 47.47	$ 48.66	$ 49.87	$ 51.12	$ 52.40	$ 53.71	$ 55.05	$ 56.43	Hourly
				$ 3,122.40	$ 3,278.40	$ 3,442.40	$ 3,614.40	$ 3,704.80	$ 3,797.60	$ 3,892.80	$ 3,989.60	$ 4,089.60	$ 4,192.00	$ 4,296.80	$ 4,404.00	$ 4,514.40	Bi-weekly
				$ 6,765.20	$ 7,103.20	$ 7,458.53	$ 7,831.20	$ 8,027.07	$ 8,228.13	$ 8,434.40	$ 8,644.13	$ 8,860.80	$ 9,082.67	$ 9,309.73	$ 9,542.00	$ 9,781.20	Monthly
				$ 81,182.40	$ 85,238.40	$ 89,502.40	$ 93,974.40	$ 96,324.80	$ 98,737.60	$ 101,212.80	$ 103,729.60	$ 106,329.60	$ 108,992.00	$ 111,716.80	$ 114,504.00	$ 117,374.40	Annually

1. Resolution 2023-XX, June 14, 2023

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
126	Senior Engineer	Non Exempt	General	$ 40.98	$ 43.03	$ 45.18	$ 47.44	$ 48.63	$ 49.84	$ 51.09	$ 52.37	$ 53.68	$ 55.02	$ 56.39	$ 57.80	$ 59.25	Hourly
				$ 3,278.40	$ 3,442.40	$ 3,614.40	$ 3,795.20	$ 3,890.40	$ 3,987.20	$ 4,087.20	$ 4,189.60	$ 4,294.40	$ 4,401.60	$ 4,511.20	$ 4,624.00	$ 4,740.00	Bi-weekly
				$ 7,103.20	$ 7,458.53	$ 7,831.20	$ 8,222.93	$ 8,429.20	$ 8,638.93	$ 8,855.60	$ 9,077.47	$ 9,304.53	$ 9,536.80	$ 9,774.27	$ 10,018.67	$ 10,270.00	Monthly
				$ 85,238.40	$ 89,502.40	$ 93,974.40	$ 98,675.20	$ 101,150.40	$ 103,667.20	$ 106,267.20	$ 108,929.60	$ 111,654.40	$ 114,441.60	$ 117,291.20	$ 120,224.00	$ 123,240.00	Annually
127				$ 43.03	$ 45.18	$ 47.44	$ 49.81	$ 51.06	$ 52.34	$ 53.65	$ 54.99	$ 56.36	$ 57.77	$ 59.21	$ 60.69	$ 62.21	Hourly
				$ 3,442.40	$ 3,614.40	$ 3,795.20	$ 3,984.80	$ 4,084.80	$ 4,187.20	$ 4,292.00	$ 4,399.20	$ 4,508.80	$ 4,621.60	$ 4,736.80	$ 4,855.20	$ 4,976.80	Bi-weekly
				$ 7,458.53	$ 7,831.20	$ 8,222.93	$ 8,633.73	$ 8,850.40	$ 9,072.27	$ 9,299.33	$ 9,531.60	$ 9,769.07	$ 10,013.47	$ 10,263.07	$ 10,519.60	$ 10,783.07	Monthly
				$ 89,502.40	$ 93,974.40	$ 98,675.20	$ 103,604.80	$ 106,204.80	$ 108,867.20	$ 111,592.00	$ 114,379.20	$ 117,228.80	$ 120,161.60	$ 123,156.80	$ 126,235.20	$ 129,396.80	Annually
128				$ 45.18	$ 47.44	$ 49.81	$ 52.31	$ 53.61	$ 54.95	$ 56.33	$ 57.74	$ 59.18	$ 60.66	$ 62.18	$ 63.73	$ 65.32	Hourly
				$ 3,614.40	$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,288.80	$ 4,396.00	$ 4,506.40	$ 4,619.20	$ 4,734.40	$ 4,852.80	$ 4,974.40	$ 5,098.40	$ 5,225.60	Bi-weekly
				$ 7,831.20	$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,292.40	$ 9,524.67	$ 9,763.87	$ 10,008.27	$ 10,257.87	$ 10,514.40	$ 10,777.87	$ 11,046.53	$ 11,322.13	Monthly
				$ 93,974.40	$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 111,508.80	$ 114,296.00	$ 117,166.40	$ 120,099.20	$ 123,094.40	$ 126,172.80	$ 129,334.40	$ 132,558.40	$ 135,865.60	Annually
129				$ 47.44	$ 49.81	$ 52.31	$ 54.92	$ 56.29	$ 57.70	$ 59.14	$ 60.62	$ 62.14	$ 63.69	$ 65.28	$ 66.92	$ 68.59	Hourly
				$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,503.20	$ 4,616.00	$ 4,731.20	$ 4,849.60	$ 4,971.20	$ 5,095.20	$ 5,222.40	$ 5,353.60	$ 5,487.20	Bi-weekly
				$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,756.93	$ 10,001.33	$ 10,250.93	$ 10,507.47	$ 10,770.93	$ 11,039.60	$ 11,315.20	$ 11,599.47	$ 11,888.93	Monthly
				$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 117,083.20	$ 120,016.00	$ 123,011.20	$ 126,089.60	$ 129,251.20	$ 132,475.20	$ 135,782.40	$ 139,193.60	$ 142,667.20	Annually
130				$ 49.81	$ 52.31	$ 54.92	$ 57.67	$ 59.11	$ 60.59	$ 62.10	$ 63.65	$ 65.24	$ 66.88	$ 68.55	$ 70.26	$ 72.02	Hourly
				$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,613.60	$ 4,728.80	$ 4,847.20	$ 4,968.00	$ 5,092.00	$ 5,219.20	$ 5,350.40	$ 5,484.00	$ 5,620.80	$ 5,761.60	Bi-weekly
				$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,996.13	$ 10,245.73	$ 10,502.27	$ 10,764.00	$ 11,032.67	$ 11,308.27	$ 11,592.53	$ 11,882.00	$ 12,178.40	$ 12,483.47	Monthly
				$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 119,953.60	$ 122,948.80	$ 126,027.20	$ 129,168.00	$ 132,392.00	$ 135,699.20	$ 139,110.40	$ 142,584.00	$ 146,140.80	$ 149,801.60	Annually
220				$ 30.58	$ 32.11	$ 33.72	$ 35.40	$ 36.29	$ 37.19	$ 38.12	$ 39.08	$ 40.05	$ 41.06	$ 42.08	$ 43.13	$ 44.21	Hourly
				$ 2,446.40	$ 2,568.80	$ 2,697.60	$ 2,832.00	$ 2,903.20	$ 2,975.20	$ 3,049.60	$ 3,126.40	$ 3,204.00	$ 3,284.80	$ 3,366.40	$ 3,450.40	$ 3,536.80	Bi-weekly
				$ 5,300.53	$ 5,565.73	$ 5,844.80	$ 6,136.00	$ 6,290.27	$ 6,446.27	$ 6,607.47	$ 6,773.87	$ 6,942.00	$ 7,117.07	$ 7,293.87	$ 7,475.87	$ 7,663.07	Monthly
				$ 63,606.40	$ 66,788.80	$ 70,137.60	$ 73,632.00	$ 75,483.20	$ 77,355.20	$ 79,289.60	$ 81,286.40	$ 83,304.00	$ 85,404.80	$ 87,526.40	$ 89,710.40	$ 91,956.80	Annually
221				$ 32.11	$ 33.72	$ 35.40	$ 37.17	$ 38.10	$ 39.05	$ 40.03	$ 41.03	$ 42.06	$ 43.11	$ 44.19	$ 45.29	$ 46.42	Hourly
				$ 2,568.80	$ 2,697.60	$ 2,832.00	$ 2,973.60	$ 3,048.00	$ 3,124.00	$ 3,202.40	$ 3,282.40	$ 3,364.80	$ 3,448.80	$ 3,535.20	$ 3,623.20	$ 3,713.60	Bi-weekly
				$ 5,565.73	$ 5,844.80	$ 6,136.00	$ 6,442.80	$ 6,604.00	$ 6,768.67	$ 6,938.53	$ 7,111.87	$ 7,290.40	$ 7,472.40	$ 7,659.60	$ 7,850.27	$ 8,046.13	Monthly
				$ 66,788.80	$ 70,137.60	$ 73,632.00	$ 77,313.60	$ 79,248.00	$ 81,224.00	$ 83,262.40	$ 85,342.40	$ 87,484.80	$ 89,668.80	$ 91,915.20	$ 94,203.20	$ 96,553.60	Annually
222				$ 33.72	$ 35.40	$ 37.17	$ 39.03	$ 40.01	$ 41.01	$ 42.03	$ 43.08	$ 44.16	$ 45.26	$ 46.40	$ 47.56	$ 48.74	Hourly
				$ 2,697.60	$ 2,832.00	$ 2,973.60	$ 3,122.40	$ 3,200.80	$ 3,280.80	$ 3,362.40	$ 3,446.40	$ 3,532.80	$ 3,620.80	$ 3,712.00	$ 3,804.80	$ 3,899.20	Bi-weekly
				$ 5,844.80	$ 6,136.00	$ 6,442.80	$ 6,765.20	$ 6,935.07	$ 7,108.40	$ 7,285.20	$ 7,467.20	$ 7,654.40	$ 7,845.07	$ 8,042.67	$ 8,243.73	$ 8,448.27	Monthly
				$ 70,137.60	$ 73,632.00	$ 77,313.60	$ 81,182.40	$ 83,220.80	$ 85,300.80	$ 87,422.40	$ 89,606.40	$ 91,852.80	$ 94,140.80	$ 96,512.00	$ 98,924.80	$ 101,379.20	Annually
223	Senior Financial Analyst	Exempt	General	$ 35.40	$ 37.17	$ 39.03	$ 40.98	$ 42.01	$ 43.06	$ 44.13	$ 45.24	$ 46.37	$ 47.53	$ 48.72	$ 49.93	$ 51.18	Hourly
	Senior Management Analyst	Exempt	General	$ 2,832.00	$ 2,973.60	$ 3,122.40	$ 3,278.40	$ 3,360.80	$ 3,444.80	$ 3,530.40	$ 3,619.20	$ 3,709.60	$ 3,802.40	$ 3,897.60	$ 3,994.40	$ 4,094.40	Bi-weekly
	Code Enforcement Supervisor	Exempt	General	$ 6,136.00	$ 6,442.80	$ 6,765.20	$ 7,103.20	$ 7,281.73	$ 7,463.73	$ 7,649.20	$ 7,841.60	$ 8,037.47	$ 8,238.53	$ 8,444.80	$ 8,654.53	$ 8,871.20	Monthly
				$ 73,632.00	$ 77,313.60	$ 81,182.40	$ 85,238.40	$ 87,380.80	$ 89,564.80	$ 91,790.40	$ 94,099.20	$ 96,449.60	$ 98,862.40	$ 101,337.60	$ 103,854.40	$ 106,454.40	Annually
224	Building Inspection Supervisor	Exempt	General	$ 37.17	$ 39.03	$ 40.98	$ 43.03	$ 44.11	$ 45.21	$ 46.34	$ 47.50	$ 48.69	$ 49.90	$ 51.15	$ 52.43	$ 53.74	Hourly
				$ 2,973.60	$ 3,122.40	$ 3,278.40	$ 3,442.40	$ 3,528.80	$ 3,616.80	$ 3,707.20	$ 3,800.00	$ 3,895.20	$ 3,992.00	$ 4,092.00	$ 4,194.40	$ 4,299.20	Bi-weekly
				$ 6,442.80	$ 6,765.20	$ 7,103.20	$ 7,458.53	$ 7,645.73	$ 7,836.40	$ 8,032.27	$ 8,233.33	$ 8,439.60	$ 8,649.33	$ 8,866.00	$ 9,087.87	$ 9,314.93	Monthly
				$ 77,313.60	$ 81,182.40	$ 85,238.40	$ 89,502.40	$ 91,748.80	$ 94,036.80	$ 96,387.20	$ 98,800.00	$ 101,275.20	$ 103,792.00	$ 106,392.00	$ 109,054.40	$ 111,779.20	Annually
225				$ 39.03	$ 40.98	$ 43.03	$ 45.18	$ 46.31	$ 47.47	$ 48.66	$ 49.87	$ 51.12	$ 52.40	$ 53.71	$ 55.05	$ 56.43	Hourly
				$ 3,122.40	$ 3,278.40	$ 3,442.40	$ 3,614.40	$ 3,704.80	$ 3,797.60	$ 3,892.80	$ 3,989.60	$ 4,089.60	$ 4,192.00	$ 4,296.80	$ 4,404.00	$ 4,514.40	Bi-weekly
				$ 6,765.20	$ 7,103.20	$ 7,458.53	$ 7,831.20	$ 8,027.07	$ 8,228.13	$ 8,434.40	$ 8,644.13	$ 8,860.80	$ 9,082.67	$ 9,309.73	$ 9,542.00	$ 9,781.20	Monthly
				$ 81,182.40	$ 85,238.40	$ 89,502.40	$ 93,974.40	$ 96,324.80	$ 98,737.60	$ 101,212.80	$ 103,729.60	$ 106,329.60	$ 108,992.00	$ 111,716.80	$ 114,504.00	$ 117,374.40	Annually
226	Code Enforcement Manager	Exempt	Management	$ 40.98	$ 43.03	$ 45.18	$ 47.44	$ 48.63	$ 49.84	$ 51.09	$ 52.37	$ 53.68	$ 55.02	$ 56.39	$ 57.80	$ 59.25	Hourly
				$ 3,278.40	$ 3,442.40	$ 3,614.40	$ 3,795.20	$ 3,890.40	$ 3,987.20	$ 4,087.20	$ 4,189.60	$ 4,294.40	$ 4,401.60	$ 4,511.20	$ 4,624.00	$ 4,740.00	Bi-weekly
				$ 7,103.20	$ 7,458.53	$ 7,831.20	$ 8,222.93	$ 8,429.20	$ 8,638.93	$ 8,855.60	$ 9,077.47	$ 9,304.53	$ 9,536.80	$ 9,774.27	$ 10,018.67	$ 10,270.00	Monthly
				$ 85,238.40	$ 89,502.40	$ 93,974.40	$ 98,675.20	$ 101,150.40	$ 103,667.20	$ 106,267.20	$ 108,929.60	$ 111,654.40	$ 114,441.60	$ 117,291.20	$ 120,224.00	$ 123,240.00	Annually
227	Community Services Manager	Exempt	Management	$ 43.03	$ 45.18	$ 47.44	$ 49.81	$ 51.06	$ 52.34	$ 53.65	$ 54.99	$ 56.36	$ 57.77	$ 59.21	$ 60.69	$ 62.21	Hourly
	Human Resources Administrator II	Exempt	Management	$ 3,442.40	$ 3,614.40	$ 3,795.20	$ 3,984.80	$ 4,084.80	$ 4,187.20	$ 4,292.00	$ 4,399.20	$ 4,508.80	$ 4,621.60	$ 4,736.80	$ 4,855.20	$ 4,976.80	Bi-weekly
				$ 7,458.53	$ 7,831.20	$ 8,222.93	$ 8,633.73	$ 8,850.40	$ 9,072.27	$ 9,299.33	$ 9,531.60	$ 9,769.07	$ 10,013.47	$ 10,263.07	$ 10,519.60	$ 10,783.07	Monthly
				$ 89,502.40	$ 93,974.40	$ 98,675.20	$ 103,604.80	$ 106,204.80	$ 108,867.20	$ 111,592.00	$ 114,379.20	$ 117,228.80	$ 120,161.60	$ 123,156.80	$ 126,235.20	$ 129,396.80	Annually

1. Resolution 2023-XX, June 14, 2023

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
228				$ 45.18	$ 47.44	$ 49.81	$ 52.31	$ 53.61	$ 54.95	$ 56.33	$ 57.74	$ 59.18	$ 60.66	$ 62.18	$ 63.73	$ 65.32	Hourly
				$ 3,614.40	$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,288.80	$ 4,396.00	$ 4,506.40	$ 4,619.20	$ 4,734.40	$ 4,852.80	$ 4,974.40	$ 5,098.40	$ 5,225.60	Bi-weekly
				$ 7,831.20	$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,292.40	$ 9,524.67	$ 9,763.87	$ 10,008.27	$ 10,257.87	$ 10,514.40	$ 10,777.87	$ 11,046.53	$ 11,322.13	Monthly
				$ 93,974.40	$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 111,508.80	$ 114,296.00	$ 117,166.40	$ 120,099.20	$ 123,094.40	$ 126,172.80	$ 129,334.40	$ 132,558.40	$ 135,865.60	Annually
229	Chief Building Official	Exempt	Management	$ 47.44	$ 49.81	$ 52.31	$ 54.92	$ 56.29	$ 57.70	$ 59.14	$ 60.62	$ 62.14	$ 63.69	$ 65.28	$ 66.92	$ 68.59	Hourly
	Principal Engineer	Exempt	Management	$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,503.20	$ 4,616.00	$ 4,731.20	$ 4,849.60	$ 4,971.20	$ 5,095.20	$ 5,222.40	$ 5,353.60	$ 5,487.20	Bi-weekly
	Finance Manager	Exempt	Management	$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,756.93	$ 10,001.33	$ 10,250.93	$ 10,507.47	$ 10,770.93	$ 11,039.60	$ 11,315.20	$ 11,599.47	$ 11,888.93	Monthly
	Human Resources & Risk Manager	Exempt	Management	$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 117,083.20	$ 120,016.00	$ 123,011.20	$ 126,089.60	$ 129,251.20	$ 132,475.20	$ 135,782.40	$ 139,193.60	$ 142,667.20	Annually
230				$ 49.81	$ 52.31	$ 54.92	$ 57.67	$ 59.11	$ 60.59	$ 62.10	$ 63.65	$ 65.24	$ 66.88	$ 68.55	$ 70.26	$ 72.02	Hourly
				$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,613.60	$ 4,728.80	$ 4,847.20	$ 4,968.00	$ 5,092.00	$ 5,219.20	$ 5,350.40	$ 5,484.00	$ 5,620.80	$ 5,761.60	Bi-weekly
				$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,996.13	$ 10,245.73	$ 10,502.27	$ 10,764.00	$ 11,032.67	$ 11,308.27	$ 11,592.53	$ 11,882.00	$ 12,178.40	$ 12,483.47	Monthly
				$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 119,953.60	$ 122,948.80	$ 126,027.20	$ 129,168.00	$ 132,392.00	$ 135,699.20	$ 139,110.40	$ 142,584.00	$ 146,140.80	$ 149,801.60	Annually
231				$ 52.31	$ 54.92	$ 57.67	$ 60.55	$ 62.06	$ 63.62	$ 65.21	$ 66.84	$ 68.51	$ 70.22	$ 71.98	$ 73.77	$ 75.62	Hourly
				$ 4,184.80	$ 4,393.60	$ 4,613.60	$ 4,844.00	$ 4,964.80	$ 5,089.60	$ 5,216.80	$ 5,347.20	$ 5,480.80	$ 5,617.60	$ 5,758.40	$ 5,901.60	$ 6,049.60	Bi-weekly
				$ 9,067.07	$ 9,519.47	$ 9,996.13	$ 10,495.33	$ 10,757.07	$ 11,027.47	$ 11,303.07	$ 11,585.60	$ 11,875.07	$ 12,171.47	$ 12,476.53	$ 12,786.80	$ 13,107.47	Monthly
				$ 108,804.80	$ 114,233.60	$ 119,953.60	$ 125,944.00	$ 129,084.80	$ 132,329.60	$ 135,636.80	$ 139,027.20	$ 142,500.80	$ 146,057.60	$ 149,718.40	$ 153,441.60	$ 157,289.60	Annually
232	Principal Engineer/City Engineer	Exempt	Management	$ 54.92	$ 57.67	$ 60.55	$ 63.58	$ 65.17	$ 66.80	$ 68.47	$ 70.18	$ 71.93	$ 73.73	$ 75.57	$ 77.46	$ 79.40	Hourly
				$ 4,393.60	$ 4,613.60	$ 4,844.00	$ 5,086.40	$ 5,213.60	$ 5,344.00	$ 5,477.60	$ 5,614.40	$ 5,754.40	$ 5,898.40	$ 6,045.60	$ 6,196.80	$ 6,352.00	Bi-weekly
				$ 9,519.47	$ 9,996.13	$ 10,495.33	$ 11,020.53	$ 11,296.13	$ 11,578.67	$ 11,868.13	$ 12,164.53	$ 12,467.87	$ 12,779.87	$ 13,098.80	$ 13,426.40	$ 13,762.67	Monthly
				$ 114,233.60	$ 119,953.60	$ 125,944.00	$ 132,246.40	$ 135,553.60	$ 138,944.00	$ 142,417.60	$ 145,974.40	$ 149,614.40	$ 153,358.40	$ 157,185.60	$ 161,116.80	$ 165,152.00	Annually
233				$ 57.67	$ 60.55	$ 63.58	$ 66.76	$ 68.43	$ 70.14	$ 71.89	$ 73.69	$ 75.53	$ 77.42	$ 79.35	$ 81.34	$ 83.37	Hourly
				$ 4,613.60	$ 4,844.00	$ 5,086.40	$ 5,340.80	$ 5,474.40	$ 5,611.20	$ 5,751.20	$ 5,895.20	$ 6,042.40	$ 6,193.60	$ 6,348.00	$ 6,507.20	$ 6,669.60	Bi-weekly
				$ 9,996.13	$ 10,495.33	$ 11,020.53	$ 11,571.73	$ 11,861.20	$ 12,157.60	$ 12,460.93	$ 12,772.93	$ 13,091.87	$ 13,419.47	$ 13,754.00	$ 14,098.93	$ 14,450.80	Monthly
				$ 119,953.60	$ 125,944.00	$ 132,246.40	$ 138,860.80	$ 142,334.40	$ 145,891.20	$ 149,531.20	$ 153,275.20	$ 157,102.40	$ 161,033.60	$ 165,048.00	$ 169,187.20	$ 173,409.60	Annually
234				$ 60.55	$ 63.58	$ 66.76	$ 70.09	$ 71.85	$ 73.64	$ 75.48	$ 77.37	$ 79.31	$ 81.29	$ 83.32	$ 85.40	$ 87.54	Hourly
				$ 4,844.00	$ 5,086.40	$ 5,340.80	$ 5,607.20	$ 5,748.00	$ 5,891.20	$ 6,038.40	$ 6,189.60	$ 6,344.80	$ 6,503.20	$ 6,665.60	$ 6,832.00	$ 7,003.20	Bi-weekly
				$ 10,495.33	$ 11,020.53	$ 11,571.73	$ 12,148.93	$ 12,454.00	$ 12,764.27	$ 13,083.20	$ 13,410.80	$ 13,747.07	$ 14,090.27	$ 14,442.13	$ 14,802.67	$ 15,173.60	Monthly
				$ 125,944.00	$ 132,246.40	$ 138,860.80	$ 145,787.20	$ 149,448.00	$ 153,171.20	$ 156,998.40	$ 160,929.60	$ 164,964.80	$ 169,083.20	$ 173,305.60	$ 177,632.00	$ 182,083.20	Annually
235				$ 63.58	$ 66.76	$ 70.09	$ 73.60	$ 75.44	$ 77.33	$ 79.26	$ 81.24	$ 83.27	$ 85.35	$ 87.49	$ 89.67	$ 91.92	Hourly
				$ 5,086.40	$ 5,340.80	$ 5,607.20	$ 5,888.00	$ 6,035.20	$ 6,186.40	$ 6,340.80	$ 6,499.20	$ 6,661.60	$ 6,828.00	$ 6,999.20	$ 7,173.60	$ 7,353.60	Bi-weekly
				$ 11,020.53	$ 11,571.73	$ 12,148.93	$ 12,757.33	$ 13,076.27	$ 13,403.87	$ 13,738.40	$ 14,081.60	$ 14,433.47	$ 14,794.00	$ 15,164.93	$ 15,542.80	$ 15,932.80	Monthly
				$ 132,246.40	$ 138,860.80	$ 145,787.20	$ 153,088.00	$ 156,915.20	$ 160,846.40	$ 164,860.80	$ 168,979.20	$ 173,201.60	$ 177,528.00	$ 181,979.20	$ 186,513.60	$ 191,193.60	Annually
328				$ 45.18	$ 47.44	$ 49.81	$ 52.31	$ 53.61	$ 54.95	$ 56.33	$ 57.74	$ 59.18	$ 60.66	$ 62.18	$ 63.73	$ 65.32	Hourly
				$ 3,614.40	$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,288.80	$ 4,396.00	$ 4,506.40	$ 4,619.20	$ 4,734.40	$ 4,852.80	$ 4,974.40	$ 5,098.40	$ 5,225.60	Bi-weekly
				$ 7,831.20	$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,292.40	$ 9,524.67	$ 9,763.87	$ 10,008.27	$ 10,257.87	$ 10,514.40	$ 10,777.87	$ 11,046.53	$ 11,322.13	Monthly
				$ 93,974.40	$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 111,508.80	$ 114,296.00	$ 117,166.40	$ 120,099.20	$ 123,094.40	$ 126,172.80	$ 129,334.40	$ 132,558.40	$ 135,865.60	Annually
329				$ 47.44	$ 49.81	$ 52.31	$ 54.92	$ 56.29	$ 57.70	$ 59.14	$ 60.62	$ 62.14	$ 63.69	$ 65.28	$ 66.92	$ 68.59	Hourly
				$ 3,795.20	$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,503.20	$ 4,616.00	$ 4,731.20	$ 4,849.60	$ 4,971.20	$ 5,095.20	$ 5,222.40	$ 5,353.60	$ 5,487.20	Bi-weekly
				$ 8,222.93	$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,756.93	$ 10,001.33	$ 10,250.93	$ 10,507.47	$ 10,770.93	$ 11,039.60	$ 11,315.20	$ 11,599.47	$ 11,888.93	Monthly
				$ 98,675.20	$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 117,083.20	$ 120,016.00	$ 123,011.20	$ 126,089.60	$ 129,251.20	$ 132,475.20	$ 135,782.40	$ 139,193.60	$ 142,667.20	Annually
330	City Clerk	Exempt	Executive	$ 49.81	$ 52.31	$ 54.92	$ 57.67	$ 59.11	$ 60.59	$ 62.10	$ 63.65	$ 65.24	$ 66.88	$ 68.55	$ 70.26	$ 72.02	Hourly
	Assistant to the City Manager	Exempt	Executive	$ 3,984.80	$ 4,184.80	$ 4,393.60	$ 4,613.60	$ 4,728.80	$ 4,847.20	$ 4,968.00	$ 5,092.00	$ 5,219.20	$ 5,350.40	$ 5,484.00	$ 5,620.80	$ 5,761.60	Bi-weekly
				$ 8,633.73	$ 9,067.07	$ 9,519.47	$ 9,996.13	$ 10,245.73	$ 10,502.27	$ 10,764.00	$ 11,032.67	$ 11,308.27	$ 11,592.53	$ 11,882.00	$ 12,178.40	$ 12,483.47	Monthly
				$ 103,604.80	$ 108,804.80	$ 114,233.60	$ 119,953.60	$ 122,948.80	$ 126,027.20	$ 129,168.00	$ 132,392.00	$ 135,699.20	$ 139,110.40	$ 142,584.00	$ 146,140.80	$ 149,801.60	Annually
331				$ 52.31	$ 54.92	$ 57.67	$ 60.55	$ 62.06	$ 63.62	$ 65.21	$ 66.84	$ 68.51	$ 70.22	$ 71.98	$ 73.77	$ 75.62	Hourly
				$ 4,184.80	$ 4,393.60	$ 4,613.60	$ 4,844.00	$ 4,964.80	$ 5,089.60	$ 5,216.80	$ 5,347.20	$ 5,480.80	$ 5,617.60	$ 5,758.40	$ 5,901.60	$ 6,049.60	Bi-weekly
				$ 9,067.07	$ 9,519.47	$ 9,996.13	$ 10,495.33	$ 10,757.07	$ 11,027.47	$ 11,303.07	$ 11,585.60	$ 11,875.07	$ 12,171.47	$ 12,476.53	$ 12,786.80	$ 13,107.47	Monthly
				$ 108,804.80	$ 114,233.60	$ 119,953.60	$ 125,944.00	$ 129,084.80	$ 132,329.60	$ 135,636.80	$ 139,027.20	$ 142,500.80	$ 146,057.60	$ 149,718.40	$ 153,441.60	$ 157,289.60	Annually
332				$ 54.92	$ 57.67	$ 60.55	$ 63.58	$ 65.17	$ 66.80	$ 68.47	$ 70.18	$ 71.93	$ 73.73	$ 75.57	$ 77.46	$ 79.40	Hourly
				$ 4,393.60	$ 4,613.60	$ 4,844.00	$ 5,086.40	$ 5,213.60	$ 5,344.00	$ 5,477.60	$ 5,614.40	$ 5,754.40	$ 5,898.40	$ 6,045.60	$ 6,196.80	$ 6,352.00	Bi-weekly
				$ 9,519.47	$ 9,996.13	$ 10,495.33	$ 11,020.53	$ 11,296.13	$ 11,578.67	$ 11,868.13	$ 12,164.53	$ 12,467.87	$ 12,779.87	$ 13,098.80	$ 13,426.40	$ 13,762.67	Monthly
				$ 114,233.60	$ 119,953.60	$ 125,944.00	$ 132,246.40	$ 135,553.60	$ 138,944.00	$ 142,417.60	$ 145,974.40	$ 149,614.40	$ 153,358.40	$ 157,185.60	$ 161,116.80	$ 165,152.00	Annually

1. Resolution 2023-XX, June 14, 2023

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
333				$ 57.67	$ 60.55	$ 63.58	$ 66.76	$ 68.43	$ 70.14	$ 71.89	$ 73.69	$ 75.53	$ 77.42	$ 79.35	$ 81.34	$ 83.37	Hourly
				$ 4,613.60	$ 4,844.00	$ 5,086.40	$ 5,340.80	$ 5,474.40	$ 5,611.20	$ 5,751.20	$ 5,895.20	$ 6,042.40	$ 6,193.60	$ 6,348.00	$ 6,507.20	$ 6,669.60	Bi-weekly
				$ 9,996.13	$ 10,495.33	$ 11,020.53	$ 11,571.73	$ 11,861.20	$ 12,157.60	$ 12,460.93	$ 12,772.93	$ 13,091.87	$ 13,419.47	$ 13,754.00	$ 14,098.93	$ 14,450.80	Monthly
				$ 119,953.60	$ 125,944.00	$ 132,246.40	$ 138,860.80	$ 142,334.40	$ 145,891.20	$ 149,531.20	$ 153,275.20	$ 157,102.40	$ 161,033.60	$ 165,048.00	$ 169,187.20	$ 173,409.60	Annually
334	Economic Development Director	Exempt	Executive	$ 60.55	$ 63.58	$ 66.76	$ 70.09	$ 71.85	$ 73.64	$ 75.48	$ 77.37	$ 79.31	$ 81.29	$ 83.32	$ 85.40	$ 87.54	Hourly
	Public Works Director	Exempt	Executive	$ 4,844.00	$ 5,086.40	$ 5,340.80	$ 5,607.20	$ 5,748.00	$ 5,891.20	$ 6,038.40	$ 6,189.60	$ 6,344.80	$ 6,503.20	$ 6,665.60	$ 6,832.00	$ 7,003.20	Bi-weekly
				$ 10,495.33	$ 11,020.53	$ 11,571.73	$ 12,148.93	$ 12,454.00	$ 12,764.27	$ 13,083.20	$ 13,410.80	$ 13,747.07	$ 14,090.27	$ 14,442.13	$ 14,802.67	$ 15,173.60	Monthly
				$ 125,944.00	$ 132,246.40	$ 138,860.80	$ 145,787.20	$ 149,448.00	$ 153,171.20	$ 156,998.40	$ 160,929.60	$ 164,964.80	$ 169,083.20	$ 173,305.60	$ 177,632.00	$ 182,083.20	Annually
335				$ 63.58	$ 66.76	$ 70.09	$ 73.60	$ 75.44	$ 77.33	$ 79.26	$ 81.24	$ 83.27	$ 85.35	$ 87.49	$ 89.67	$ 91.92	Hourly
				$ 5,086.40	$ 5,340.80	$ 5,607.20	$ 5,888.00	$ 6,035.20	$ 6,186.40	$ 6,340.80	$ 6,499.20	$ 6,661.60	$ 6,828.00	$ 6,999.20	$ 7,173.60	$ 7,353.60	Bi-weekly
				$ 11,020.53	$ 11,571.73	$ 12,148.93	$ 12,757.33	$ 13,076.27	$ 13,403.87	$ 13,738.40	$ 14,081.60	$ 14,433.47	$ 14,794.00	$ 15,164.93	$ 15,542.80	$ 15,932.80	Monthly
				$ 132,246.40	$ 138,860.80	$ 145,787.20	$ 153,088.00	$ 156,915.20	$ 160,846.40	$ 164,860.80	$ 168,979.20	$ 173,201.60	$ 177,528.00	$ 181,979.20	$ 186,513.60	$ 191,193.60	Annually
336	Community Services Director	Exempt	Executive	$ 66.76	$ 70.09	$ 73.60	$ 77.28	$ 79.21	$ 81.19	$ 83.22	$ 85.30	$ 87.43	$ 89.62	$ 91.86	$ 94.16	$ 96.51	Hourly
				$ 5,340.80	$ 5,607.20	$ 5,888.00	$ 6,182.40	$ 6,336.80	$ 6,495.20	$ 6,657.60	$ 6,824.00	$ 6,994.40	$ 7,169.60	$ 7,348.80	$ 7,532.80	$ 7,720.80	Bi-weekly
				$ 11,571.73	$ 12,148.93	$ 12,757.33	$ 13,395.20	$ 13,729.73	$ 14,072.93	$ 14,424.80	$ 14,785.33	$ 15,154.53	$ 15,534.13	$ 15,922.40	$ 16,321.07	$ 16,728.40	Monthly
				$ 138,860.80	$ 145,787.20	$ 153,088.00	$ 160,742.40	$ 164,756.80	$ 168,875.20	$ 173,097.60	$ 177,424.00	$ 181,854.40	$ 186,409.60	$ 191,068.80	$ 195,852.80	$ 200,740.80	Annually
337	Administrative Services Director	Exempt	Executive	$ 70.09	$ 73.60	$ 77.28	$ 81.14	$ 83.17	$ 85.25	$ 87.38	$ 89.57	$ 91.81	$ 94.10	$ 96.45	$ 98.87	$ 101.34	Hourly
	Community Development Director	Exempt	Executive	$ 5,607.20	$ 5,888.00	$ 6,182.40	$ 6,491.20	$ 6,653.60	$ 6,820.00	$ 6,990.40	$ 7,165.60	$ 7,344.80	$ 7,528.00	$ 7,716.00	$ 7,909.60	$ 8,107.20	Bi-weekly
	Public Works Director/City Engineer	Exempt	Executive	$ 12,148.93	$ 12,757.33	$ 13,395.20	$ 14,064.27	$ 14,416.13	$ 14,776.67	$ 15,145.87	$ 15,525.47	$ 15,913.73	$ 16,310.67	$ 16,718.00	$ 17,137.47	$ 17,565.60	Monthly
				$ 145,787.20	$ 153,088.00	$ 160,742.40	$ 168,771.20	$ 172,993.60	$ 177,320.00	$ 181,750.40	$ 186,305.60	$ 190,964.80	$ 195,728.00	$ 200,616.00	$ 205,649.60	$ 210,787.20	Annually
338	Deputy City Manager	Exempt	Executive	$ 73.60	$ 77.28	$ 81.14	$ 85.20	$ 87.33	$ 89.51	$ 91.75	$ 94.05	$ 96.40	$ 98.81	$ 101.28	$ 103.81	$ 106.40	Hourly
				$ 5,888.00	$ 6,182.40	$ 6,491.20	$ 6,816.00	$ 6,986.40	$ 7,160.80	$ 7,340.00	$ 7,524.00	$ 7,712.00	$ 7,904.80	$ 8,102.40	$ 8,304.80	$ 8,512.00	Bi-weekly
				$ 12,757.33	$ 13,395.20	$ 14,064.27	$ 14,768.00	$ 15,137.20	$ 15,515.07	$ 15,903.33	$ 16,302.00	$ 16,709.33	$ 17,127.07	$ 17,555.20	$ 17,993.73	$ 18,442.67	Monthly
				$ 153,088.00	$ 160,742.40	$ 168,771.20	$ 177,216.00	$ 181,646.40	$ 186,180.80	$ 190,840.00	$ 195,624.00	$ 200,512.00	$ 205,524.80	$ 210,662.40	$ 215,924.80	$ 221,312.00	Annually
339	Assistant City Manager	Exempt	Executive	$ 77.28	$ 81.14	$ 85.20	$ 89.46	$ 91.70	$ 93.99	$ 96.34	$ 98.75	$ 101.22	$ 103.75	$ 106.34	$ 109.00	$ 111.72	Hourly
				$ 6,182.40	$ 6,491.20	$ 6,816.00	$ 7,156.80	$ 7,336.00	$ 7,519.20	$ 7,707.20	$ 7,900.00	$ 8,097.60	$ 8,300.00	$ 8,507.20	$ 8,720.00	$ 8,937.60	Bi-weekly
				$ 13,395.20	$ 14,064.27	$ 14,768.00	$ 15,506.40	$ 15,894.67	$ 16,291.60	$ 16,698.93	$ 17,116.67	$ 17,544.80	$ 17,983.33	$ 18,432.27	$ 18,893.33	$ 19,364.80	Monthly
				$ 160,742.40	$ 168,771.20	$ 177,216.00	$ 186,076.80	$ 190,736.00	$ 195,499.20	$ 200,387.20	$ 205,400.00	$ 210,537.60	$ 215,800.00	$ 221,187.20	$ 226,720.00	$ 232,377.60	Annually
340				$ 81.14	$ 85.20	$ 89.46	$ 93.93	$ 96.28	$ 98.69	$ 101.16	$ 103.69	$ 106.28	$ 108.93	$ 111.66	$ 114.45	$ 117.31	Hourly
				$ 6,491.20	$ 6,816.00	$ 7,156.80	$ 7,514.40	$ 7,702.40	$ 7,895.20	$ 8,092.80	$ 8,295.20	$ 8,502.40	$ 8,714.40	$ 8,932.80	$ 9,156.00	$ 9,384.80	Bi-weekly
				$ 14,064.27	$ 14,768.00	$ 15,506.40	$ 16,281.20	$ 16,688.53	$ 17,106.27	$ 17,534.40	$ 17,972.93	$ 18,421.87	$ 18,881.20	$ 19,354.40	$ 19,838.00	$ 20,333.73	Monthly
				$ 168,771.20	$ 177,216.00	$ 186,076.80	$ 195,374.40	$ 200,262.40	$ 205,275.20	$ 210,412.80	$ 215,675.20	$ 221,062.40	$ 226,574.40	$ 232,252.80	$ 238,056.00	$ 244,004.80	Annually
341				$ 85.20	$ 89.46	$ 93.93	$ 98.63	$ 101.10	$ 103.62	$ 106.21	$ 108.87	$ 111.59	$ 114.38	$ 117.24	$ 120.17	$ 123.18	Hourly
				$ 6,816.00	$ 7,156.80	$ 7,514.40	$ 7,890.40	$ 8,088.00	$ 8,289.60	$ 8,496.80	$ 8,709.60	$ 8,927.20	$ 9,150.40	$ 9,379.20	$ 9,613.60	$ 9,854.40	Bi-weekly
				$ 14,768.00	$ 15,506.40	$ 16,281.20	$ 17,095.87	$ 17,524.00	$ 17,960.80	$ 18,409.73	$ 18,870.80	$ 19,342.27	$ 19,825.87	$ 20,321.60	$ 20,829.47	$ 21,351.20	Monthly
				$ 177,216.00	$ 186,076.80	$ 195,374.40	$ 205,150.40	$ 210,288.00	$ 215,529.60	$ 220,916.80	$ 226,449.60	$ 232,107.20	$ 237,910.40	$ 243,859.20	$ 249,953.60	$ 256,214.40	Annually
342				$ 89.46	$ 93.93	$ 98.63	$ 103.56	$ 106.15	$ 108.80	$ 111.52	$ 114.31	$ 117.17	$ 120.10	$ 123.10	$ 126.18	$ 129.33	Hourly
				$ 7,156.80	$ 7,514.40	$ 7,890.40	$ 8,284.80	$ 8,492.00	$ 8,704.00	$ 8,921.60	$ 9,144.80	$ 9,373.60	$ 9,608.00	$ 9,848.00	$ 10,094.40	$ 10,346.40	Bi-weekly
				$ 15,506.40	$ 16,281.20	$ 17,095.87	$ 17,950.40	$ 18,399.33	$ 18,858.67	$ 19,330.13	$ 19,813.73	$ 20,309.47	$ 20,817.33	$ 21,337.33	$ 21,871.20	$ 22,417.20	Monthly
				$ 186,076.80	$ 195,374.40	$ 205,150.40	$ 215,404.80	$ 220,792.00	$ 226,304.00	$ 231,961.60	$ 237,764.80	$ 243,713.60	$ 249,808.00	$ 256,048.00	$ 262,454.40	$ 269,006.40	Annually
343				$ 93.93	$ 98.63	$ 103.56	$ 108.74	$ 111.46	$ 114.24	$ 117.10	$ 120.03	$ 123.03	$ 126.10	$ 129.26	$ 132.49	$ 135.80	Hourly
				$ 7,514.40	$ 7,890.40	$ 8,284.80	$ 8,699.20	$ 8,916.80	$ 9,139.20	$ 9,368.00	$ 9,602.40	$ 9,842.40	$ 10,088.00	$ 10,340.80	$ 10,599.20	$ 10,864.00	Bi-weekly
				$ 16,281.20	$ 17,095.87	$ 17,950.40	$ 18,848.27	$ 19,319.73	$ 19,801.60	$ 20,297.33	$ 20,805.20	$ 21,325.20	$ 21,857.33	$ 22,405.07	$ 22,964.93	$ 23,538.67	Monthly
				$ 195,374.40	$ 205,150.40	$ 215,404.80	$ 226,179.20	$ 231,836.80	$ 237,619.20	$ 243,568.00	$ 249,662.40	$ 255,902.40	$ 262,288.00	$ 268,860.80	$ 275,579.20	$ 282,464.00	Annually
344				$ 98.63	$ 103.56	$ 108.74	$ 114.18	$ 117.03	$ 119.96	$ 122.96	$ 126.03	$ 129.18	$ 132.41	$ 135.72	$ 139.11	$ 142.59	Hourly
				$ 7,890.40	$ 8,284.80	$ 8,699.20	$ 9,134.40	$ 9,362.40	$ 9,596.80	$ 9,836.80	$ 10,082.40	$ 10,334.40	$ 10,592.80	$ 10,857.60	$ 11,128.80	$ 11,407.20	Bi-weekly
				$ 17,095.87	$ 17,950.40	$ 18,848.27	$ 19,791.20	$ 20,285.20	$ 20,793.07	$ 21,313.07	$ 21,845.20	$ 22,391.20	$ 22,951.07	$ 23,524.80	$ 24,112.40	$ 24,715.60	Monthly
				$ 205,150.40	$ 215,404.80	$ 226,179.20	$ 237,494.40	$ 243,422.40	$ 249,516.80	$ 255,756.80	$ 262,142.40	$ 268,694.40	$ 275,412.80	$ 282,297.60	$ 289,348.80	$ 296,587.20	Annually
345				$ 103.56	$ 108.74	$ 114.18	$ 119.89	$ 122.88	$ 125.95	$ 129.10	$ 132.33	$ 135.64	$ 139.03	$ 142.51	$ 146.07	$ 149.72	Hourly
				$ 8,284.80	$ 8,699.20	$ 9,134.40	$ 9,591.20	$ 9,830.40	$ 10,076.00	$ 10,328.00	$ 10,586.40	$ 10,851.20	$ 11,122.40	$ 11,400.80	$ 11,685.60	$ 11,977.60	Bi-weekly
				$ 17,950.40	$ 18,848.27	$ 19,791.20	$ 20,780.93	$ 21,299.20	$ 21,831.33	$ 22,377.33	$ 22,937.20	$ 23,510.93	$ 24,098.53	$ 24,701.73	$ 25,318.80	$ 25,951.47	Monthly
				$ 215,404.80	$ 226,179.20	$ 237,494.40	$ 249,371.20	$ 255,590.40	$ 261,976.00	$ 268,528.00	$ 275,246.40	$ 282,131.20	$ 289,182.40	$ 296,420.80	$ 303,825.60	$ 311,417.60	Annually

1. Resolution 2023-XX, June 14, 2023

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
346				$ 108.74	$ 114.18	$ 119.89	$ 125.88	$ 129.03	$ 132.25	$ 135.56	$ 138.95	$ 142.42	$ 145.98	$ 149.63	$ 153.37	$ 157.21	Hourly
				$ 8,699.20	$ 9,134.40	$ 9,591.20	$ 10,070.40	$ 10,322.40	$ 10,580.00	$ 10,844.80	$ 11,116.00	$ 11,393.60	$ 11,678.40	$ 11,970.40	$ 12,269.60	$ 12,576.80	Bi-weekly
				$ 18,848.27	$ 19,791.20	$ 20,780.93	$ 21,819.20	$ 22,365.20	$ 22,923.33	$ 23,497.07	$ 24,084.67	$ 24,686.13	$ 25,303.20	$ 25,935.87	$ 26,584.13	$ 27,249.73	Monthly
				$ 226,179.20	$ 237,494.40	$ 249,371.20	$ 261,830.40	$ 268,382.40	$ 275,080.00	$ 281,964.80	$ 289,016.00	$ 296,233.60	$ 303,638.40	$ 311,230.40	$ 319,009.60	$ 326,996.80	Annually
347				$ 114.18	$ 119.89	$ 125.88	$ 132.17	$ 135.48	$ 138.87	$ 142.34	$ 145.90	$ 149.54	$ 153.28	$ 157.11	$ 161.04	$ 165.07	Hourly
				$ 9,134.40	$ 9,591.20	$ 10,070.40	$ 10,573.60	$ 10,838.40	$ 11,109.60	$ 11,387.20	$ 11,672.00	$ 11,963.20	$ 12,262.40	$ 12,568.80	$ 12,883.20	$ 13,205.60	Bi-weekly
				$ 19,791.20	$ 20,780.93	$ 21,819.20	$ 22,909.47	$ 23,483.20	$ 24,070.80	$ 24,672.27	$ 25,289.33	$ 25,920.27	$ 26,568.53	$ 27,232.40	$ 27,913.60	$ 28,612.13	Monthly
				$ 237,494.40	$ 249,371.20	$ 261,830.40	$ 274,913.60	$ 281,798.40	$ 288,849.60	$ 296,067.20	$ 303,472.00	$ 311,043.20	$ 318,822.40	$ 326,788.80	$ 334,963.20	$ 343,345.60	Annually
401	City Manager	Exempt	Executive				$ 117.79	**Contract Position**							$ 117.79	$ 117.79	Hourly
							$ 9,423.08								$ 9,423.08	$ 9,423.08	Bi-weekly
							$ 20,416.67								$ 20,416.67	$ 20,416.67	Monthly
							$ 245,000.00								$ 245,000.00	$ 245,000.00	Annually
501	Retired Annuitant - Extra Help	Depends on Position					$ 20.00	**Individuals in this Pay Grade may be placed anywhere between Step A and Step J**							$ 100.00	$ 100.00	Hourly

1. Resolution 2023-XX, June 14, 2023

Current Pay Grade	Classification	FLSA Status	Group	Career Family	Date
119	Accountant I	Non-Exempt	General	Finance	2/11/2023
121	Accountant II	Non-Exempt	General	Finance	2/11/2023
112	Accounting Specialist I	Non-Exempt	General	Finance	2/11/2023
114	Accounting Specialist II	Non-Exempt	General	Finance	2/11/2023
110	Administrative Assistant I	Non-Exempt	General	Administration	2/11/2023
113	Administrative Assistant II	Non-Exempt	General	Administration	2/11/2023
337	Administrative Services Director	Exempt	Executive	Administration	2/11/2023
121	Assistant City Clerk	Non-Exempt	General	City Clerk	2/11/2023
339	**Assistant City Manager**	**Exempt**	**Executive**	**City Manager**	**7/1/2023**
120	Assistant Engineer	Non-Exempt	General	Public Works	2/11/2023
117	Assistant Planner	Non-Exempt	General	Planning	2/11/2023
330	**Assistant to the City Manager**	**Exempt**	**Executive**	**City Manager**	**7/1/2023**
123	Associate Engineer	Non-Exempt	General	Public Works	2/11/2023
122	Associate Planner	Non-Exempt	General	Planning	2/11/2023
224	Building Inspection Supervisor	Exempt	General	Building & Safety	2/11/2023
115	Building Inspector I	Non-Exempt	General	Building & Safety	2/11/2023
117	Building Inspector II	Non-Exempt	General	Building & Safety	2/11/2023
229	Chief Building Official	Exempt	Management	Building & Safety	2/11/2023
330	City Clerk	Exempt	Executive	City Clerk	2/11/2023
401	City Manager	Exempt	Executive	City Manager	2/11/2023
114	Code Enforcement Officer I	Non-Exempt	General	Code Enforcement	2/11/2023
116	Code Enforcement Officer II	Non-Exempt	General	Code Enforcement	2/11/2023
226	Code Enforcement Manager	Exempt	Management	Code Enforcement	2/11/2023
223	**Code Enforcement Supervisor**	**Exempt**	**General**	**Code Enforcement**	**7/1/2023**
112	Code Enforcement Technician	Non-Exempt	General	Code Enforcement	2/11/2023
337	Community Development Director	Exempt	Executive	Community Development	2/11/2023
336	Community Services Director	Exempt	Executive	Community Services	2/11/2023
227	Community Services Manager	Exempt	Management	Community Services	2/11/2023
113	Deputy City Clerk I	Non-Exempt	General	City Clerk	2/11/2023
118	Deputy City Clerk II	Non-Exempt	General	City Clerk	2/11/2023
338	**Deputy City Manager**	**Exempt**	**Executive**	**City Manager**	**7/1/2023**
111	Development Services Technician I	Non-Exempt	General	Varies	2/11/2023
114	Development Services Technician II	Non-Exempt	General	Varies	2/11/2023
334	Economic Development Director	Exempt	Executive	Economic Development	2/11/2023
115	**Engineering Technician I**	**Non-Exempt**	**General**	**Public Works**	**7/1/2023**
117	**Engineering Technician II**	**Non-Exempt**	**General**	**Public Works**	**7/1/2023**
118	**Executive Assistant**	**Non-Exempt**	**General**	**Administration**	**7/1/2023**
229	**Finance Manager**	**Exempt**	**Management**	**Finance**	**7/1/2023**
122	**Human Resources Analyst**	**Non-Exempt**	**General**	**Human Resources**	**7/1/2023**
229	**Human Resources & Risk Manager**	**Exempt**	**Management**	**Human Resources**	**7/1/2023**
115	**Human Resources Technician**	**Non-Exempt**	**General**	**Human Resources**	**7/1/2023**
104	Intern I	Non-Exempt	General	Varies	2/11/2023
108	Intern II	Non-Exempt	General	Varies	2/11/2023
109	Maintenance Worker I	Non-Exempt	General	Maintenance	2/11/2023
111	Maintenance Worker II	Non-Exempt	General	Maintenance	2/11/2023
118	Management Analyst I	Non-Exempt	General	Varies	2/11/2023
121	Management Analyst II	Non-Exempt	General	Varies	2/11/2023
117	**Plans Examiner I**	**Non-Exempt**	**General**	**Building**	**7/1/2023**
122	**Plans Examiner II**	**Non-Exempt**	**General**	**Building**	**7/1/2023**
229	Principal Engineer	Exempt	Management	Public Works	2/11/2023
232	Principal Engineer/City Engineer	Exempt	Management	Public Works	2/11/2023
334	Public Works Director	Exempt	Executive	Public Works	2/11/2023
337	Public Works Director/City Engineer	Exempt	Executive	Public Works	2/11/2023
115	Public Works Inspector I	Non-Exempt	General	Public Works	2/11/2023
117	Public Works Inspector II	Non-Exempt	General	Public Works	2/11/2023
118	Purchasing & Contracts Coordinator	Non-Exempt	General	Finance	2/13/2021
102	Recreation Leader I	Non-Exempt	General	Community Services	2/11/2023
106	Recreation Leader II	Non-Exempt	General	Community Services	2/11/2023
123	Senior Accountant	Non-Exempt	General	Finance	2/11/2023
121	Senior Building Inspector	Non-Exempt	General	Building & Safety	2/11/2023
118	Senior Code Enforcement Officer	Non-Exempt	General	Code Enforcement	2/11/2023
126	**Senior Engineer**	**Non-Exempt**	**General**	**Engineering**	**7/1/2023**
223	Senior Financial Analyst	Exempt	General	Finance	2/11/2023
223	Senior Management Analyst	Exempt	General	Varies	2/11/2023
114	Senior Maintenance Worker	Non-Exempt	General	Maintenance	2/11/2023
124	Senior Planner	Non-Exempt	General	Planning	2/11/2023
501	Retired Annuitant - Extra Help	Non-Exempt	General	Varies	2/11/2023

CITY OF WILDOMAR
CC - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: June 14, 2023

SUBJECT: Delinquent Trash Collection Service Charges

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

SUMMARY:
Unpaid Balances for 2022 Trash Collection Services will be Placed on the Property Tax Roll

DISCUSSION:
Under the terms of the Franchise Agreements with Waste Management and CR&R, both Waste Haulers are to deliver a report of residential account delinquencies from the previous calendar year along with a request that the City submit the account delinquency information to the Riverside County Assessor's Office for placement on the tax roll. Both Waste Haulers have done so and therefore the City is authorized by the State Law (Government code sections 38790.1 and 25831) and the terms of the Franchise Agreements to hold this hearing to confirm the reports submitted by the Waste Haulers.

On May 10th, 2023, the City Council provided a Notice of Intent to hold a Public Hearing on June 14th, 2023, informing the public that the City Council will consider adopting a resolution confirming the reports of the delinquent accounts so that the balances may be collected with the property tax roll. Both Waste Haulers have mailed notice of this hearing to the residential customers listed on the delinquency reports at least 10 days prior to this hearing.

Delinquent charges for Waste Management total 324 parcels in the amount of $123,637.18. Delinquent charges for CR&R total 1,072 parcels in the amount of $168,676.54. The total

amount of delinquent charges to be placed on the property tax rolls is $292,313.72.

FISCAL IMPACT:
After collection of the special assessment and remittance of those assessments to the waste haulers, the City shall receive its proportionate share of the franchise fee for the respective amount.

ATTACHMENTS:
Trash Liens Resolution
CR&R Delinquency List - Wildomar
Waste Management Delinquency List - Wildomar

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

WHEREAS, written reports of residential refuse charges for 2022 that remained unpaid as of May 16th, 2023, have been prepared and submitted to the Administrative Services department by both CR&R and Waste Management with a request that the City submit the account delinquency information to the Riverside County Assessor's Office for placement on the tax roll.; and

WHEREAS, the City is authorized by State Law (Government Code sections 38790.1 and 25831) and the terms of the City's Franchise Agreements with Waste Management and CR&R to hold a public hearing to confirm the delinquency reports; and

WHEREAS, state law provides that once the delinquency reports are confirmed the delinquent amounts stated therein become special assessments against the respective parcels of land and are a lien on the property for the amount of the delinquent fees; and

WHEREAS, on May 10th, 2023, the City Council provided a Notice of Intent to hold a Public Hearing to be conducted on June 14th, 2023, during which time the City Council may hear and consider all objections and protests offered at that time and make any revisions as deemed necessary; and

WHEREAS, both CR&R and Waste Management have mailed notice of the public hearing to the residential customers listed on the delinquent accounts reports at least 10 days prior to this hearing.; and

WHEREAS, the total delinquent charges including administrative fees for all Waste Haulers total 1,396 parcels in the amount of $292,313.72.

NOW, THEREFORE, BE IT RESOLVED, AS FOLLOWS:

A. That the reports of delinquent residential refuse charges for 2022, on file with the City's Administrative Services Department, and incorporated herein by reference, are confirmed.

B. That a certified copy of this Resolution and an electronic version of the reports are to be filed with the Riverside County Tax Collector and/or Auditor-Controller. The Riverside County Tax Collector and/or Auditor-Controller is designated and empowered to perform duties necessary to collect these delinquent charges in connection with property taxes.

C. A certified copy of this Resolution and the reports shall be recorded with the Riverside County Recorder.

PASSED, APPROVED, AND ADOPTED this 14th day of June 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CR&R

Delinquencies

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	55303	DONTA GORDON	DONTA GORDON	35808 ELIZABETH LN	WILDOMAR	CA	92595	35808 ELIZABETH LN	WILDOMAR	CA	925957852	POWLES GLEN L	3743 VIA BALDONA	OCEANSIDE	CA	92056	362-562-002	11.39	1.14	12.53
35	51388	HENRIETTA G. LOPEZ	HENRIETTA G. LOPEZ	32844 VALLEY VIEW AVE	WILDOMAR	CA	92595	32844 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	SOMOZA ALEJANDRA HERNANDEZ	32844 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	365-142-031	11.52	1.15	12.67
35	44563	WILLIAM BROOKS	WILLIAM BROOKS	21475 APRICOT LN	WILDOMAR	CA	92595	21475 APRICOT LN	WILDOMAR	CA	92595	BROOKS WILLIAM FRANCIS	21475 APRICOT LN	WILDOMAR	CA	92595	366-060-014	11.52	1.15	12.67
35	52528	VERONICA JIMENEZ	VERONICA JIMENEZ	32912 VERDE MESA ST	WILDOMAR	CA	92595	32912 VERDE MESA ST	WILDOMAR	CA	92595	BRIONES JOSE R BRATRUD LIZA	P O BOX 892471	TEMECULA	CA	92589	368-210-028	11.84	1.18	13.02
35	50243	BERTHA GAMEZ	BERTHA GAMEZ	33371 LOS OLIVOS LN	WILDOMAR	CA	92595	33371 LOS OLIVOS LN	WILDOMAR	CA	92595	GAMEZ JESUS R GAMEZ ALMA OFELIA	33371 LOS OLIVOS LN	WILDOMAR	CA	92595	382-180-009	12.60	1.26	13.86
35	56121	SANDRA JAKOWPCK	SANDRA (OWNR) JAKOWPCK	34344 TRACTOR TRL	WILDOMAR	CA	92595	34344 TRACTOR TRL	WILDOMAR	CA	925959304	JAKOWPCK SANDRA M JAKOWPCK CHRISTIE	34344 TRACTOR TRL	WILDOMAR	CA	92595	362-352-021	13.01	1.30	14.31
35	45733	BETHANY HELM	BETHANY HELM	35561 FREDERICK ST	WILDOMAR	CA	925958579	35561 FREDERICK ST	WILDOMAR	CA	925958579	AL-SHIBANI MOHAMED MICHAEL THOMAS	35561 FREDERICK ST	WILDOMAR	CA	92595	376-302-027	13.41	1.34	14.75
35	19936	MARTHA L BRIDGES	MARTHA L BRIDGES	35465 WOSHKA LN	WILDOMAR	CA	92595	35465 WOSHKA LN	WILDOMAR	CA	92595	BRIDGES MARTHA L	35465 WOSHKA LN	WILDOMAR	CA	92595	376-272-013	13.46	1.35	14.81
35	53688	DAVID BENJAMIN	DAVID BENJAMIN	33415 HAYFIELD CIR	WILDOMAR	CA	92595	33415 HAYFIELD CIR	WILDOMAR	CA	925959111	LIN CALVIN & AMY KUO LIVING TRUST DATEI	24168 LODGE POLE RD	DIAMOND BAR	CA	91765	362-202-007	13.65	1.37	15.02
35	56494	BERNIDA WILOUS	BERNIDA (RENT) WILOUS	36314 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36314 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	SMELTZER SUSAN S SMELTZER BRANDON R	PO BOX 2586	GRANTS PASS	OR	97528	380-370-005	13.67	1.37	15.04
35	20176	SHARON COOK	SHARON COOK	33030 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	2512 HARRIMAN LN	REDONDO BEACH	CA	902784530	COOK GARNET J	33030 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	366-041-016	13.76	1.38	15.14
35	48391	RODERICK ALEXANDER	RODERICK ALEXANDER	34209 DOROF CT	WILDOMAR	CA	92595	34209 DOROF CT	WILDOMAR	CA	92595	ALEXANDER RODERICK ALEXANDER KARINA	34209 DOROF CT	WILDOMAR	CA	92595	367-490-029	15.61	1.56	17.17
35	49346	GARY ESCHENBRENNER	GARY ESCHENBRENNER	21107 SEDCO BLVD	WILDOMAR	CA	92595	21107 SEDCO BLVD	LAKE ELSINORE	CA	92530	GRG INV	21520 YORBA LINDA BLVD	YORBA LINDA	CA	92887	365-113-001	15.66	1.57	17.23
35	49158	SCOTT WHITE	SCOTT WHITE	22968 SEATTLE RIDGE RD	WILDOMAR	CA	92595	22968 SEATTLE RIDGE RD	WILDOMAR	CA	92595	WHITE SCOTT A WHITE MADELYN	22968 SEATTLE RIDGE RD	WILDOMAR	CA	92595	380-090-031	16.39	1.64	18.03
35	50411	GUILLERMO ARROYO	GUILLERMO ARROYO	32557 LAKEVIEW TER	WILDOMAR	CA	92595	32557 LAKEVIEW TER	LAKE ELSINORE	CA	92530	ARROYO GUILLERMO ARROYO MANUEL	136 E 230TH ST	CARSON	CA	90745	365-101-003	16.48	1.65	18.13
35	41889	MARIA & BLAS MOTA	MARIA & BLAS MOTA	35257 GATU CT	WILDOMAR	CA	92595	35257 GATU CT	WILDOMAR	CA	92595	MOTA JOSE BLAS MOTA MARIA GODINEZ	35257 GATU CT	WILDOMAR	CA	92595	376-242-005	16.84	1.68	18.52
35	51312	MARY CHAPMAN	MARY CHAPMAN	22982 TEIL GLEN RD	WILDOMAR	CA	92595	22982 TEIL GLEN RD	WILDOMAR	CA	92595	CHI LOK HING LIVING TRUST DTD 04/18/12 C	497 ANDREW DR #B	AZUSA	CA	91702	376-311-014	17.82	1.78	19.60
35	50876	JUSTIN PARKER	JUSTIN PARKER	32613 DAHLIA LN	WILDOMAR	CA	92595	3311 DRIFTWOOD MEADOW LN	RICHMOND	TX	774061042	SUGIOKA FE M	32613 DAHLIA LN	WILDOMAR	CA	92595	380-322-005	17.82	1.78	19.60
35	42186	JOHN VASQUEZ	JOHN VASQUEZ	22071 WALNUT ST	WILDOMAR	CA	92595	22071 WALNUT ST	WILDOMAR	CA	92595	BEHEN ARDIS R	33455 GYPSUM ST	MENIFEE	CA	92584	367-150-002	18.81	1.88	20.69
35	42844	DAVID BANUELOS	DAVID BANUELOS	33773 ALMOND ST	WILDOMAR	CA	92595	2088 E LAKE SHORE DR	LAKE ELSINOR	CA	92530	HARRIS DEVIN HARRIS LORENA	33773 ALMOND ST	WILDOMAR	CA	92595	366-181-002	18.86	1.89	20.75
35	55418	JAY BERTEK	JAY BERTEK	24354 ROSITA DR	WILDOMAR	CA	92595	24354 ROSITA DR	WILDOMAR	CA	925957892	BERTEK JAY	24354 ROSITA DR	WILDOMAR	CA	92595	362-550-057	22.58	2.26	24.84
35	22040	LEO TATE	LEO TATE	21786 LAGO VISTA LN	WILDOMAR	CA	92595	21786 LAGO VISTA LN	WILDOMAR	CA	92595	GOMEZ ANGELICA L	21786 LAGO VISTA LN	WILDOMAR	CA	92595	366-190-032	23.13	2.31	25.44
35	50069	SELENA MONTANO	SELENA MONTANO	21444 MUSCATEL RD	WILDOMAR	CA	92595	23592 WINDSONG APT 59J APT !	ALISO VIEJO	CA	926562343	ZHANG LONG FAN YI	31824 PEPPER TREE ST	WINCHESTER	CA	92596	365-170-055	23.13	2.31	25.44
35	50090	LORELEI DRESMAN	LORELEI DRESMAN	33915 ALMOND ST	WILDOMAR	CA	92595	33915 ALMOND ST	WILDOMAR	CA	92595	ZUPPARDO JAY ZACHARY LIVING TRUST DATI	14305 CORPORATE WAY	MORENO VALLEY	CA	92553	366-210-051	23.13	2.31	25.44
35	50687	QIULING ZHU	QIULING ZHU	22895 GREYHAWK RD	WILDOMAR	CA	92595	22895 GREYHAWK RD	WILDOMAR	CA	92595	HANSON JARRED HANSON CAITLIN	22895 GREYHAWK RD	WILDOMAR	CA	92595	380-091-001	23.13	2.31	25.44
35	51259	ERIC LYNTON	ERIC LYNTON	36250 TRAIL CREEK CIR	WILDOMAR	CA	92595	23467 ABURY AVE	MURRIETA	CA	925622226	TRAN RICHARD	36250 TRAIL CREEK CIR	WILDOMAR	CA	92595	380-381-007	23.13	2.31	25.44
35	48346	DYANA HEER	DYANA HEER	34416 TREE LN	WILDOMAR	CA	92595	34416 TREE LN	WILDOMAR	CA	92595	HEER DYANA J	34416 TREE LN	WILDOMAR	CA	92595	367-360-020	23.29	2.33	25.62
35	53174	RODRIGO BAUTISTA	RODRIGO BAUTISTA	34629 WHITE ST	WILDOMAR	CA	92595	34629 WHITE ST	WILDOMAR	CA	92595	ALEGRIA RODRIGO BAUTISTA RIVERA MIREID	34605 WHITE ST	WILDOMAR	CA	92595	367-160-067	24.44	2.44	26.88
35	34492	KASANDRA HAYNER	KASANDRA HAYNER	22932 JOY CT	WILDOMAR	CA	92595	22932 JOY CT	WILDOMAR	CA	92595	WOODS TANISHA N	22932 JOY CT	WILDOMAR	CA	92595	380-331-016	24.59	2.46	27.05
35	52372	BRITTANEY PATCH	BRITTANY PATCH	35600 BALSAM ST	WILDOMAR	CA	92595	35600 BALSAM ST	WILDOMAR	CA	92595	CONTI PAUL PATCH BRITTANY	13754 SOFTWOOD CT	CORONA	CA	92880	376-362-020	25.82	2.58	28.40
35	50520	DANIEL & OLIVIA MORALES	DANIEL & OLIVIA MORALES	22231 GROVE ST	WILDOMAR	CA	92595	22231 GROVE ST	WILDOMAR	CA	92595	MORALES DANIEL MORALES OLIVIA	22231 GROVE ST	WILDOMAR	CA	92595	367-231-010	27.00	2.70	29.70
35	53695	DESHONE GHOLAR	DESHONE (OWNR) GHOLAR	33510 HAYFIELD CIR	WILDOMAR	CA	92595	33510 HAYFIELD CIR	WILDOMAR	CA	925959114	CRAIG JAMES RAY	33510 HAYFIELD CIR	WILDOMAR	CA	92595	362-190-012	27.09	2.71	29.80
35	50952	BRANDIN DODENGOFF	BRANDIN DODENGOFF	20775 OLIVEWOOD CIR A	WILDOMAR	CA	92595	20775 OLIVEWOOD CIR A	WILDOMAR	CA	92595	BAYLESS JEFFERY R/BAYLESS JOEL W	108 AVENIDA BUENA VENTURA #B	SAN CLEMENTE	CA	92672	382-190-022	27.72	2.77	30.49
35	56278	GEORGE BLOCK	GEORGE (OWNR) BLOCK	24400 COMBINE CIR	WILDOMAR	CA	92595	33030 MOURVEDRE CT	WINCHESTER	CA	925964519	MASSEY JOSHUA MASSEY KIMBERLY	737 CHERRY ST	CORONA	CA	92881	362-261-010	27.76	2.78	30.54
35	55826	ZARKO J AND ZAKINA J PETKOV	ZARKO J AND ZAKINA J PETKOVSKI	36600 ESTES PARK CT	WILDOMAR	CA	92595	36600 ESTES PARK CT	WILDOMAR	CA	925959718	PETKOVSKI ZAKLINA	PO BOX 1184	WILDOMAR	CA	92595	380-280-002	27.76	2.78	30.54
35	57622	JOHN J VILLALPANDO	JOHN J VILLALPANDO	33534 VIEW CREST DR	WILDOMAR	CA	92595	33534 VIEW CREST DR	WILDOMAR	CA	925958339	VILLALPANDO JOHN J VILLALPANDO MARIA L	33534 VIEW CREST DR	WILDOMAR	CA	92595	366-463-034	27.76	2.78	30.54
35	51855	DERRICK OWENS	DERRICK OWENS	35676 ASTER DR	WILDOMAR	CA	92595	35676 ASTER DR	WILDOMAR	CA	92595	WYATT LOUIS A WYATT ELIZABETH	35676 ASTER DR	WILDOMAR	CA	92595	376-374-002	28.89	2.89	31.78
35	57591	ANTONIO OLIVERA	ANTONIO OLIVERA	23365 OLD HILL RD	WILDOMAR	CA	92595	23365 OLD HILL RD	WILDOMAR	CA	925959580	BOTELLO ANTIOCO VILLA SANDOVAL GILDA	23365 OLD HILL RD	WILDOMAR	CA	92595	367-300-033	29.89	2.99	32.88
35	56965	JESSICA JONES	JESSICA JONES	35633 KEANE CT	WILDOMAR	CA	92595	35633 KEANE CT	WILDOMAR	CA	925957121	GOMEZ GEORGE JONES GOMEZ ZITLALI JESSI	35633 KEANE CT	WILDOMAR	CA	92595	376-462-019	29.98	3.00	32.98
35	51252	MEGAN FINAN	MEGAN FINAN	21901 GARDENA LN	WILDOMAR	CA	92595	21901 GARDENA LN	WILDOMAR	CA	92595	HIGGINS JORDAN HIGGINS KATIE	4476 BIRDIE DR	CORONA	CA	92883	380-312-023	30.54	3.05	33.59
35	53835	MELANDI VOSBURG	LADD (OWNR) STOKES	24890 LEICESTER ST #A	WILDOMAR	CA	92584	550 BATH CT	OAK PARK	CA	913774800	STOKES WILLIAM LADD	774 STATE ROUTE 208	YERINGTON	NV	89447	361-236-015	31.39	3.14	34.53
35	53836	MELANIE VOSBERG	LADD (OWNR) STOKES	24890 LEICESTER ST #B	WILDOMAR	CA	92584	550 BATH CT	OAK PARK	CA	913774800	STOKES WILLIAM LADD	774 STATE ROUTE 208	YERINGTON	NV	89447	361-236-015	31.39	3.14	34.53
35	54882	NADINE CARY	NADINE CARY	23200 BUNDY CANYON RD	WILDOMAR	CA	92595	23200 BUNDY CANYON RD	WILDOMAR	CA	925958815	LAGRECA JACK/LAGRECA CLAUDIA L	26830 HOSTETTLER RD	CORONA	CA	92883	366-320-051	31.39	3.14	34.53
35	55460	KRISTEN GRUMMETT	KRISTEN GRUMMETT	23563 BAXTER RD	WILDOMAR	CA	92595	23563 BAXTER RD	WILDOMAR	CA	925959056	GRUMMETT RONALD P/GRUMMETT BONNIE	23585 WILDOMAR TRL	WILDOMAR	CA	92595	376-340-023	31.39	3.14	34.53
35	54057	MARIA CISNEROS	MARIA CISNEROS	33100 ALMOND ST	WILDOMAR	CA	92595	33100 ALMOND ST	WILDOMAR	CA	925958353	BLANTON ADELAIDA	33090 ALMOND ST	WILDOMAR	CA	92595	366-120-027	31.39	3.14	34.53
35	54526	SUZANNE BREAUX	SUZANNE (OWNR) BREAUX	34061 AUTUMN SAGE CT	WILDOMAR	CA	92595	34061 AUTUMN SAGE CT	WILDOMAR	CA	925958476	BREAUX DARON BREAUX SUZANNE E	34061 AUTUMN SAGE CT	WILDOMAR	CA	92595	367-431-008	31.39	3.14	34.53
35	54261	RON CLAY	RON CLAY	33670 VIEW CREST DR	WILDOMAR	CA	92595	33670 VIEW CREST DR	WILDOMAR	CA	925958340	CLAY RONALD A	33670 VIEW CREST DR	WILDOMAR	CA	92595	366-403-002	31.39	3.14	34.53
35	55732	GORDON M AND LINDA COUTT	GORDON M AND LINDA COUTTS	33953 HARVEST WAY	WILDOMAR	CA	92595	33953 HARVEST WAY	WILDOMAR	CA	925959123	COUTTS GORDON M COUTTS LINDA M	33953 HARVEST WAY	WILDOMAR	CA	92595	362-383-001	31.39	3.14	34.53
35	56015	DEBRA CRESWELL	DEBRA CRESWELL	23854 CRAB HOLLOW CIR	WILDOMAR	CA	92595	23854 CRAB HOLLOW CIR	WILDOMAR	CA	925958360	CRESWELL DEBRA LIANNE	23854 CRAB HOLLOW CIR	WILDOMAR	CA	92595	365-250-032	31.39	3.14	34.53
35	55971	TOM ASTRADA	TOM (RENT) ASTRADA	24122 BEVERLY ST	WILDOMAR	CA	92595	24122 BEVERLY ST	WILDOMAR	CA	925958737	DAVIS CRAIG A DAVIS RITA A	24144 BEVERLY ST	WILDOMAR	CA	92595	361-140-030	31.39	3.14	34.53
35	56196	DENNIS AND JILL DELANEY	DENNIS AND JILL DELANEY	33426 CALICO CT	WILDOMAR	CA	92595	33426 CALICO CT	WILDOMAR	CA	925958183	DELANEY DENNIS MICHAEL	33426 CALICO CT	WILDOMAR	CA	92595	362-482-009	31.39	3.14	34.53
35	54608	MARY ANN HEITZ	MARY ANN HEITZ	33798 PLOWSHARE RD	WILDOMAR	CA	92595	33798 PLOWSHARE RD	WILDOMAR	CA	925958888	HEITZ MARY ANN	33798 PLOWSHARE RD	WILDOMAR	CA	92595	362-320-010	31.39	3.14	34.53
35	54169	JIM JAMNICZKY	JIM JAMNICZKY	35321 SUSAN DR	WILDOMAR	CA	92595	PO BOX 802	WILDOMAR	CA	925950802	JAMNICZKY JAMES L	P O BOX 802	WILDOMAR	CA	92595	376-350-008	31.39	3.14	34.53
35	54657	ALVIN L REYNOLDS	ALVIN L REYNOLDS	34613 THE FARM RD	WILDOMAR	CA	92595	34613 THE FARM RD	WILDOMAR	CA	925959232	KOHL REYNOLDS STEPHANIE HELEN	34613 THE FARM RD	WILDOMAR	CA	92595	362-421-019	31.39	3.14	34.53
35	55521	JOHN LINARES	JOHN LINARES	33540 TAMERRON WAY	WILDOMAR	CA	92595	33540 TAMERRON WAY	WILDOMAR	CA	925958330	LINARES JOHN	33540 TAMERRON WAY	WILDOMAR	CA	92595	366-422-010	31.39	3.14	34.53
35	54949	HELGA MUELLER	HELGA MUELLER	33592 VIEWPOINT DR	WILDOMAR	CA	92595	33592 VIEWPOINT DR	WILDOMAR	CA	925958343	MUELLER HELGA	33592 VIEWPOINT DR	WILDOMAR	CA	92595	366-452-010	31.39	3.14	34.53
35	56679	CATARINO MENDEZ	CATARINO MENDEZ	33605 CANYON RANCH RD	WILDOMAR	CA	92595	33605 CANYON RANCH RD	WILDOMAR	CA	925957401	ROMERO LIDIA ROMERO GUSTAVO	33605 CANYON RANCH RD	WILDOMAR	CA	92595	366-423-009	31.39	3.14	34.53
35	56678	COLLEEN K TUCKER	COLLEEN K TUCKER	33600 CANYON RANCH RD	WILDOMAR	CA	92595	33600 CANYON RANCH RD	WILDOMAR	CA	925958491	TUCKER BRADLEY T TUCKER COLLEEN K	33600 CANYON RANCH RD	WILDOMAR	CA	92595	366-424-004	31.39	3.14	34.53
35	57795	MARK WEAVER	MARK WEAVER	24826 CORNSTALK RD	WILDOMAR	CA	92595	24826 CORNSTALK RD	WILDOMAR	CA	925958894	WEAVER MARK E	24826 CORNSTALK RD	WILDOMAR	CA	92595	362-482-036	31.39	3.14	34.53
35	56377	JOHN W AND PAMELA D YATES	JOHN W AND PAMELA D YATES	33393 GAFFORD RD	WILDOMAR	CA	92595	33393 GAFFORD RD	WILDOMAR	CA	925958291	YATES JOHN WILBY YATES PAMELA DIANE	33393 GAFFORD RD	WILDOMAR	CA	92595	366-240-077	31.39	3.14	34.53
35	56937	WILLIAM YOUNG	WILLIAM (OWNR) YOUNG	33436 VIEW CREST DR	WILDOMAR	CA	92595	43525 RIDGE PARK DR STE 200	TEMECULA	CA	925903609	YOUNG WILLIAM F STADICK YOUNG SUZANN	251 CORTE SOLE	PALM DESERT	CA	92260	366-463-013	31.39	3.14	34.53
35	54370	DANIA SANDMAN	DANIA (RENT) SANDMAN	22071 LEMON ST	WILDOMAR	CA	92595	22071 LEMON ST	WILDOMAR	CA	925958382	YOUNGER DENNIS D YOUNGER DELORES J	P O BOX 2770	BIG RIVER	CA	92242	366-260-048	31.39	3.14	34.53
35	57074	ROSA MORTON	ROSA MORTON	34015 OAK CANYON DR	WILDOMAR	CA	92595	34015 OAK CANYON DR	WILDOMAR	CA	925958310	ALLISON DELLA M	34015 OAK CANYON DR	WILDOMAR	CA	92595	367-441-011	31.39	3.14	34.53
35	54215	ANNA HERRERA	ANNA HERRERA	32932 GREENWOOD AVE	WILDOMAR	CA	92595	32932 GREENWOOD DR	WILDOMAR	CA	925958740	SOTO FLORENCIO SOTO MARISA	21261 STEEL PARK DR	PERRIS	CA	92570	361-153-004	31.39	3.14	34.53
35	57623	JOSE AND ROMANA RAMIREZ	JOSE AND ROMANA RAMIREZ	33535 VIEW CREST DR	WILDOMAR	CA	92595	33535 VIEW CREST DR	WILDOMAR	CA	925958339	RAMIREZ JOSE RAMIREZ ROMANA	33535 VIEW CREST DR	WILDOMAR	CA	92595	366-461-002	31.39	3.14	34.53
35	53745	KAYLEE HASELHUHN	KAYLEE HASELHUHN	32995 WEST AVE	WILDOMAR	CA	92595	32995 WEST AVE	WILDOMAR	CA	925957959	DAVIS CRAIG A DAVIS RITA A	24144 BEVERLY ST	WILDOMAR	CA	92595	361-140-023	31.39	3.14	34.53
35	55028	BRENDA JONES	BRENDA JONES	33475 BARLEY LN	WILDOMAR	CA	92595	33475 BARLEY LN	WILDOMAR	CA	925959436	CARLSON SUSAN A	23058 JOAQUIN RIDGE RD	MURRIETA	CA	92562	362-211-014	31.39	3.14	34.53
35	55098	LANCE GEMMILL	LANCE GEMMILL	22444 SHORE VIEW CT	WILDOMAR	CA	92595	22444 SHORE VIEW CT	WILDOMAR	CA	925958324	GEMMILL LANCE BRUCE	24325 FUERTE RD	TEMECULA	CA	92590	366-463-024	31.39	3.14	34.53
35	53869	BERNABE MEDINA	BERNABE MEDINA	24799 CARL ST	MENIFEE	CA	92584	24799 CARL ST	MENIFEE	CA	925849283	ALCANTAR MARIA	P O BOX 2085	SUN CITY	CA	92586	361-214-003	31.39	3.14	34.53
35	56271	LOUIS ARBOLIDA	LOUIS ARBOLIDA	32890 CLUB AVE	WILDOMAR	CA	92595	32890 CLUB AVE	WILDOMAR	CA	925958725	ARBOLIDA LOUIS ARBOLIDA SANDRA	32890 CLUB AVE	WILDOMAR	CA	92595	361-206-008	31.39	3.14	34.53
35	53667	JOHNNY LEYVA	JOHNNY LEYVA	33991 GREEN BEAN LN	WILDOMAR	CA	92595	33991 GREEN BEAN LN	WILDOMAR	CA	925959146	LEYVA JOHNNY G	33991 GREEN BEAN LN	WILDOMAR	CA	92595	362-382-029	31.39	3.14	34.53
35	53891	MARIO LOPEZ	MARIO (RENT) LOPEZ	22782 BRIGHTON CT	WILDOMAR	CA	92595	22782 BRIGHTON CT	WILDOMAR	CA	925958197	ENGELS CYNTHIA A	22782 BRIGHTON CT	WILDOMAR	CA	92595	366-480-013	31.39	3.14	34.53
35	56364	DEBORAH NILES	DEBORAH NILES	33461 FURROW CT	WILDOMAR	CA	92595	33461 FURROW CT	WILDOMAR	CA	925958179	BARKER ROBERTA ANN FAMILY TRUST DATEI	33461 FURROW CT	WILDOMAR	CA	92595	362-482-006	31.39	3.14	34.53
35	57485	JEFFREY PADILLA	JEFFREY (OWNR) PADILLA	33601 THE FARM RD	WILDOMAR	CA	92595	33601 THE FARM RD	WILDOMAR	CA	925959453	PADILLA JEFFREY	33601 THE FARM RD	WILDOMAR	CA	92595	362-201-013	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	55035	HAROLD PFAUTZ	HAROLD PFAUTZ	33875 BARRENGO DR	WILDOMAR	CA	92595	41110 VINTON PL	HEMET	CA	925447441	PFAUTZ HAROLD E	33875 BARRENGO DR	WILDOMAR	CA	92595	366-411-001	31.39	3.14	34.53
35	57580	SAMIRA FAKHOURY	SAMIRA FAKHOURY	24495 OAK CIRCLE DR	WILDOMAR	CA	92595	24495 OAK CIRCLE DR	WILDOMAR	CA	925958835	FAKHOURY JACK FAKHOURY SAMIRA J	22345 HAYWORTH CT	CORONA	CA	92883	367-280-013	31.39	3.14	34.53
35	54560	CYNTHIA ELLIS	CYNTHIA ELLIS	34319 OLIVE GROVE RD	WILDOMAR	CA	92595	700 E LAKESHORE DR	LAKE ELSINORE	CA	925304372	LIVINGSTON EDWARD D ESTATE OF	34319 OLIVE GROVE RD	WILDOMAR	CA	92595	362-401-029	31.39	3.14	34.53
35	54952	MARK CORDOVA	MARK CORDOVA	33608 VIEWPOINT DR	WILDOMAR	CA	92595	33608 VIEWPOINT DR	WILDOMAR	CA	925958344	CORDOVA MARK CORDOVA JOANNE	33608 VIEWPOINT DR	WILDOMAR	CA	92595	366-452-012	31.39	3.14	34.53
35	57736	RODOLFO VALLE	RODOLFO VALLE	33635 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33635 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	VALLE RODOLFO VALLE MARGARITA	33635 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-423-033	31.39	3.14	34.53
35	57511	LAURA GIRARD	LAURA GIRARD	33821 THE FARM RD	WILDOMAR	CA	92595	33821 THE FARM RD	WILDOMAR	CA	925959456	GIRARD LAURA J	33821 FARM RD	WILDOMAR	CA	92595	362-301-013	31.39	3.14	34.53
35	53653	GILDA ANDRIZ	GILDA ANDRIZ	33095 ALMOND ST	WILDOMAR	CA	92595	33095 ALMOND ST	WILDOMAR	CA	925958352	RODRIGUEZ RAYMOND R JR RODRIGUEZ TAN	P O BOX 284	WILDOMAR	CA	92595	366-084-008	31.39	3.14	34.53
35	55225	ANNA RIBBLE	ANNA RIBBLE	33893 HARVEST WAY	WILDOMAR	CA	92595	33893 HARVEST WAY	WILDOMAR	CA	925959122	RIBBLE ANNA CHRISTINE	33893 HARVEST WAY	WILDOMAR	CA	92595	362-331-015	31.39	3.14	34.53
35	54728	CYNTHIA EVANS	CYNTHIA EVANS	35773 ROSEDOWN LN	WILDOMAR	CA	92595	35773 ROSEDOWN LN	WILDOMAR	CA	925957975	JOSEPH RAWLINS EVANS CYNTHIA D	35773 ROSEDOWN LN	WILDOMAR	CA	92595	362-570-003	31.39	3.14	34.53
35	55437	VERONICA LEAHY	VERONICA LEAHY	24285 TOPACIO CT	WILDOMAR	CA	92595	24285 TOPACIO CT	WILDOMAR	CA	925957722	LEAHY DENNIS P LEAHY VERONICA	24285TOPACIOCT	WILDOMAR	CA	92595	362-550-015	31.39	3.14	34.53
35	54809	KENNETH L SULLIVAN	KENNETH L SULLIVAN	35321 EL DIAMANTE DR	WILDOMAR	CA	92595	35321 EL DIAMANTE DR	WILDOMAR	CA	925957845	SULLIVAN KENNETH L HEID CYNTHIA A	35321 EL DIAMANTE DR	WILDOMAR	CA	92595	362-521-005	31.39	3.14	34.53
35	55009	ALISON FINKLE	ALISON R (RENT) FINKLE	22918 WINDWOOD LN	WILDOMAR	CA	92595	22918 WINDWOOD LN	WILDOMAR	CA	925958348	TURNER SCOTT PETER	6875 BIRCHWOOD ST	SAN DIEGO	CA	92120	367-450-010	31.39	3.14	34.53
35	57549	IDALIA BUECHE	STEVE AND IDALIA BUECHE	24852 PICNIC LN	WILDOMAR	CA	92595	24852 PICNIC LN	WILDOMAR	CA	925957854	BUECHE STEVEN K BUECHE IDALIA	24852 PICNIC LN	WILDOMAR	CA	92595	362-582-018	31.39	3.14	34.53
35	56543	MARK HEBERT	MARK HEBERT	35763 CREST MEADOW DR	WILDOMAR	CA	92595	45110 PALOMAR PL	TEMECULA	CA	925927815	HEBERT MARK DEVON	35763 CREST MEADOW DR	WILDOMAR	CA	92595	362-583-012	31.39	3.14	34.53
35	55299	YUAN DONG XU & PEGGY TOBI	YUAN DONG XU & PEGGY TOBIN	24388 WAGON WHEEL LN	WILDOMAR	CA	92595	24388 WAGON WHEEL LN	WILDOMAR	CA	925959162	TOBIN PEGGY PEI SHU	24388 WAGON WHEEL LN	WILDOMAR	CA	92595	362-222-010	31.39	3.14	34.53
35	55315	BENNY ZAMANI	BENNY ZAMANI	24022 ESMERALDA CT	WILDOMAR	CA	92595	24022 ESMERALDA CT	WILDOMAR	CA	925957865	ZAMANI BEHZAD ZAMANI YVONNE	24022 ESMERALDA CT	WILDOMAR	CA	92595	362-512-018	31.39	3.14	34.53
35	54441	TINA SMITH	TINA (RENT) SMITH	24082 BRILLANTE DR	WILDOMAR	CA	92595	24082 BRILLANTE DR	WILDOMAR	CA	925957877	PASQUALETTO GREG S	9336 CALLE VEJAR	RANCHO CUCAMONG	CA	91730	362-522-013	31.39	3.14	34.53
35	54341	JING CHEN	JING CHEN	24378 SENNA DR	WILDOMAR	CA	92595	24378 SENNA DR	WILDOMAR	CA	925957977	CHEN BILL WAYRU CHEN JING JING	24378 SENNA DR	WILDOMAR	CA	92595	362-542-012	31.39	3.14	34.53
35	54816	SAMUEL L & NATALIE L GENOU	SAMUEL L & NATALIE L GENOUS	24364 SENNA DR	WILDOMAR	CA	92595	24364 SENNA DR	WILDOMAR	CA	925957977	GENOUS SAMUEL LENDALE GENOUS NATALI	24364 SENNA DR	WILDOMAR	CA	92595	362-542-013	31.39	3.14	34.53
35	54037	DONALD RASKY	DONALD RASKY	22165 COUNTRY HILLS DR	WILDOMAR	CA	92595	22165 COUNTRY HILLS DR	WILDOMAR	CA	925957890	RASKY DONALD MICHAEL	22165 COUNTRY HILLS DR	WILDOMAR	CA	92595	366-491-005	31.39	3.14	34.53
35	54031	FRANK CASILLAS	FRANK (OWNR) CASILLAS	22141 COUNTRY HILLS DR	WILDOMAR	CA	92595	22141 COUNTRY HILLS DR	WILDOMAR	CA	925957890	CASILLAS FRANK	22141 COUNTRY HILLS DR	WILDOMAR	CA	92595	366-501-001	31.39	3.14	34.53
35	55657	VERONICA MELECIO	VERONICA (OWNR) MELECIO	24811 SPLIT RAIL RD	WILDOMAR	CA	92595	24811 SPLIT RAIL RD	WILDOMAR	CA	925958154	SERRANO ERNESTO SERRANO NORMA A	26010 LAZY CREEK RD	SUN CITY	CA	92585	362-421-039	31.39	3.14	34.53
35	56758	MARIA GONZALES	MARIA GONZALES	22172 BLONDON CT	WILDOMAR	CA	92595	22172 BLONDON CT	WILDOMAR	CA	925957883	GONZALEZ MARIA DEL	22172 BLONDON CT	WILDOMAR	CA	92595	366-492-004	31.39	3.14	34.53
35	56756	REGINA ZDANEK	REGINA ZDANEK	22164 BLONDON CT	WILDOMAR	CA	92595	22164 BLONDON CT	WILDOMAR	CA	925957883	ZDANEK ANDRZEJ ZDANEK REGINA	22164 BLONDON CT	WILDOMAR	CA	92595	366-492-003	31.39	3.14	34.53
35	56755	JUDITH GIRTON	JUDITH GIRTON	22161 BLONDON CT	WILDOMAR	CA	92595	22161 BLONDON CT	WILDOMAR	CA	925957884	GIRTON JON E GIRTON JUDITH L	22161 BLONDON CT	WILDOMAR	CA	92595	366-493-005	31.39	3.14	34.53
35	54908	STEVEN OSOWSKI	STEVEN (OWNR) OSOWSKI	33678 CHERRY ST	WILDOMAR	CA	92595	33678 CHERRY ST	WILDOMAR	CA	925958495	OSOWSKI STEVEN	33678 CHERRY ST	WILDOMAR	CA	92595	366-402-005	31.39	3.14	34.53
35	57770	JULIE DALEN	JULIE DALEN	35353 MEADOW PARK CIR	WILDOMAR	CA	92595	35353 MEADOW PARK CIR	WILDOMAR	CA	925957729	DALEN THOMAS M DALEN JULIE M	35353 MEADOW PARK CIR	WILDOMAR	CA	92595	362-590-012	31.39	3.14	34.53
35	53998	ROBERT E PRAYTOR	ROBERT E PRAYTOR	35433 VERANDA CIR	WILDOMAR	CA	92595	35433 VERANDA CIR	WILDOMAR	CA	925957728	PRAYTOR ROBERT E PRAYTOR NANCY B	35433 VERANDA CIR	WILDOMAR	CA	92595	362-590-026	31.39	3.14	34.53
35	56328	CHRISTINE GALGANO	CHRISTINE (OWNR) GALGANO	22044 BLONDON CT	WILDOMAR	CA	92595	22044 BLONDON CT	WILDOMAR	CA	925957881	GALGANO CHRISTINE	22044 BLONDON CT	WILDOMAR	CA	92595	366-502-006	31.39	3.14	34.53
35	55002	FELICITAS PRECIADO	FELICITAS PRECIADO	22863 WINDWOOD LN	WILDOMAR	CA	92595	22863 WINDWOOD LN	WILDOMAR	CA	925958347	PRECIADO REVOCABLE TRUST DTD 3/5/2021	22863 WINDWOOD LN	WILDOMAR	CA	92595	367-460-017	31.39	3.14	34.53
35	57359	LAURA AGUILAR	LAURA AGUILAR	33602 GREAT FALLS RD	WILDOMAR	CA	92595	33602 GREAT FALLS RD	WILDOMAR	CA	925957309	AGUILAR JOEL J	33602 GREAT FALLS RD	WILDOMAR	CA	92595	366-423-035	31.39	3.14	34.53
35	54145	BREANNA SOPKO	BREANNA SOPKO	33233 MILL POND DR	WILDOMAR	CA	92595	33233 MILL POND DR	WILDOMAR	CA	925958177	WINDERL SHANDELL S	33233 MILL POND DR	WILDOMAR	CA	92595	362-472-012	31.39	3.14	34.53
35	57464	CYNTHIA PASTORAL	CYNTHIA PASTORAL	22799 VALLEY VISTA CIR	WILDOMAR	CA	92595	22799 VALLEY VISTA CIR	WILDOMAR	CA	925957300	PASTORAL MICHAEL M PASTORAL CYNTHIA I	22799 VALLEY VISTA CIR	WILDOMAR	CA	92595	367-442-023	31.39	3.14	34.53
35	54035	EPIFANIO MENDOZA	EPIFANIO MENDOZA	22157 COUNTRY HILLS DR	WILDOMAR	CA	92595	22157 COUNTRY HILLS DR	WILDOMAR	CA	925957890	MENDOZA EPIFANIO MENDOZA ANADELY V	22157 COUNTRY HILLS DR	WILDOMAR	CA	92595	366-491-006	31.39	3.14	34.53
35	54951	MICHELLE SCHER	MICHELLE SCHER	33600 VIEWPOINT DR	WILDOMAR	CA	92595	33600 VIEWPOINT DR	WILDOMAR	CA	925958344	HANCHETTE FAMILY TRUST DTD 03/31/05 H/	3124 SEA WING CT	KILL DEVIL HILLS	NC	27948	366-452-011	31.39	3.14	34.53
35	55966	GUADALUPE ESPINOZA	GUADALUPE ESPINOZA	24582 BETHEL ST	WILDOMAR	CA	92595	24582 BETHEL ST	WILDOMAR	CA	925958726	ESPINOZA ANGEL	24582 BETHEL ST	WILDOMAR	CA	92595	361-204-011	31.39	3.14	34.53
35	57395	ELIZABETH SCHUELKE	ELIZABETH SCHUELKE	24798 KENTMAN CT	WILDOMAR	CA	92595	24798 KENTMAN CT	WILDOMAR	CA	925957761	SCHUELKE DAVID C SCHUELKE ELIZABETH C	24798 KENTMAN CT	WILDOMAR	CA	92595	362-600-027	31.39	3.14	34.53
35	57399	TRUC HUYNH	TRUC (OWNR) HUYNH	24822 KENTMAN CT	WILDOMAR	CA	92595	24822 KENTMAN CT	WILDOMAR	CA	925957761	HUYNH TRUC HUYNH TIEN THUY	24822 KENTMAN CT	WILDOMAR	CA	92595	362-600-029	31.39	3.14	34.53
35	55598	GREG GOODMAN	GREG GOODMAN	35947 COVINGTON DR	WILDOMAR	CA	92595	35947 COVINGTON DR	WILDOMAR	CA	925957739	FRY JULIE	35947 COVINGTON DR	WILDOMAR	CA	92595	362-610-004	31.39	3.14	34.53
35	56510	KRISTEN ROUPE	KRISTEN ROUPE	35188 PORTOLA PL	WILDOMAR	CA	92595	35188 PORTOLA PL	WILDOMAR	CA	925957994	ROUPE KERSTEN U	35188 PORTOLA PL	WILDOMAR	CA	92595	362-514-004	31.39	3.14	34.53
35	54499	INGE PAVLINCH	INGE PAVLINCH	35637 COUNTRY PARK DR	WILDOMAR	CA	92595	35637 COUNTRY PARK DR	WILDOMAR	CA	925957840	PAVLINCH INGEBORG H	35637 COUNTRY PARK DR	WILDOMAR	CA	92595	362-581-011	31.39	3.14	34.53
35	55712	DOREEN WATKINS	DOREEN WATKINS	33803 PARADISE LN	WILDOMAR	CA	92595	33803 PARADISE LN	WILDOMAR	CA	925957777	WATKINS LINDA	33803 PARADISE LN	WILDOMAR	CA	92595	366-280-008	31.39	3.14	34.53
35	54747	LYNDEE TANNER	LYNDEE TANNER	33371 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33371 HIDDEN HOLLOW DR	WILDOMAR	CA	925958708	SANGIOVANNI RALPH N SANGIOVANNI EILEE	24240 CITRUS HILLS RD	WILDOMAR	CA	92595	362-501-006	31.39	3.14	34.53
35	55286	MARIA RAMIREZ	MARIA RAMIREZ	22397 HILLSHORE CT	WILDOMAR	CA	92595	22397 HILLSHORE CT	WILDOMAR	CA	925957303	RAMIREZ JOSE	22397 HILLSHORE CT	WILDOMAR	CA	92595	366-472-010	31.39	3.14	34.53
35	54759	DIANE VAN HORN	DIANE VAN HORN	33455 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33455 HIDDEN HOLLOW DR	WILDOMAR	CA	925958899	VANHORN DIANNE	33455 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	362-502-022	31.39	3.14	34.53
35	53691	ELAINE BRYANT	ELAINE BRYANT	33456 HAYFIELD CIR	WILDOMAR	CA	92595	33456 HAYFIELD CIR	WILDOMAR	CA	925959115	BRYANT ELAINE L	33456 HAYFIELD CIR	WILDOMAR	CA	92595	362-190-015	31.39	3.14	34.53
35	55867	OSCAR CARRASQUILLO	OSCAR CARRASQUILLO	25059 CINNABAR CT	WILDOMAR	CA	92595	104 MARIGOLD CV	MADISON	MS	391107880	CARRASQUILLO OSCAR CARRASQUILLO SANI	1905 ANNABEL AVE	FLOWER MOUND	TX	75028	362-680-018	31.39	3.14	34.53
35	57261	BETTY YARD	BETTY YARD	24574 CORNSTALK RD	WILDOMAR	CA	92595	24574 CORNSTALK RD	WILDOMAR	CA	925958865	POWELL ROBBIE ANN	24574 CORNSTALK RD	WILDOMAR	CA	92595	362-274-004	31.39	3.14	34.53
35	55354	JOSEPH NARCISO	JOSEPH NARCISO	24820 BUTTERCHURN RD	WILDOMAR	CA	92595	24820 BUTTERCHURN RD	WILDOMAR	CA	925958387	NARCISO JOSEPH L	24820 BUTTERCHURN RD	WILDOMAR	CA	92595	362-663-023	31.39	3.14	34.53
35	54586	AMBER SHAFER	AMBER SHAFER	33673 PLOWSHARE RD	WILDOMAR	CA	92595	33673 PLOWSHARE RD	WILDOMAR	CA	925958882	SHAFER AMBER LYNN	33673 PLOWSHARE RD	WILDOMAR	CA	92595	362-311-003	31.39	3.14	34.53
35	54533	PATRICIA FERRUSCA	PATRICIA FERRUSCA	34128 AUTUMN SAGE CT	WILDOMAR	CA	92595	34128 AUTUMN SAGE CT	WILDOMAR	CA	925958477	FERRUSCA PATRICIA	34128 AUTUMN SAGE CT	WILDOMAR	CA	92595	367-431-019	31.39	3.14	34.53
35	55688	PERLA LANGWORTHY	PERLA LANGWORTHY	25148 WOLCOTT CT	WILDOMAR	CA	92595	25148 WOLCOTT CT	WILDOMAR	CA	925957624	LANGWORTHY PERLA LANGWORTHY STANLE	25148 WOLCOTT CT	WILDOMAR	CA	92595	362-681-032	31.39	3.14	34.53
35	57266	DENNIS MCKAY	DENNIS MCKAY	24681 CORNSTALK RD	WILDOMAR	CA	92595	24681 CORNSTALK RD	WILDOMAR	CA	925958891	MCKAY DENNIS	24681 CORNSTALK RD	WILDOMAR	CA	92595	362-484-002	31.39	3.14	34.53
35	55179	MARTHA (OWNR) VALER	MARTHA VALER	33222 WILLOW TREE LN	WILDOMAR	CA	92595	33222 WILLOWTREE LN	WILDOMAR	CA	925958221	VALER MARTHA	33222 WILLOW TREE LN	WILDOMAR	CA	92595	366-352-010	31.39	3.14	34.53
35	54563	KRISTIAN GRIFFEN	KRISTIAN (OWNR) GRIFFEN	34331 OLIVE GROVE RD	WILDOMAR	CA	92595	34331 OLIVE GROVE RD	WILDOMAR	CA	925959127	GRIFFEN MONA	34331 OLIVE GROVE RD	WILDOMAR	CA	92595	362-401-028	31.39	3.14	34.53
35	57192	LARRY T CHACON	LARRY T (OWNR) CHACON	33700 CANYON RANCH RD	WILDOMAR	CA	92595	33700 CANYON RANCH RD	WILDOMAR	CA	925958492	CHACON LARRY T	33700 CANYON RANCH RD	WILDOMAR	CA	92595	366-436-009	31.39	3.14	34.53
35	57652	ROSIE DE LA TORRE	ROSIE DE LA TORRE	33988 CANYON RANCH RD	WILDOMAR	CA	92595	33988 CANYON RANCH RD	WILDOMAR	CA	925958494	CHRISTOVALE DERRICK	35135 ORANGE ST	WILDOMAR	CA	92595	366-413-009	31.39	3.14	34.53
35	57370	GUSTAVO DEL-REAL	GUSTAVO AND ELENA DEL-REAL	33653 GREAT FALLS RD	WILDOMAR	CA	92595	33653 GREAT FALLS RD	WILDOMAR	CA	925958301	DELREAL GUSTAVO	1243 1/2 S BONNIE BEACH PL	LOS ANGELES	CA	90023	366-432-003	31.39	3.14	34.53
35	55817	KYLE CAMPELL	KYLE CAMPELL	25088 PORTICA CT	WILDOMAR	CA	92595	25088 PORTICA CT	WILDOMAR	CA	925957527	CHOI KYUNAM CHOI CHONG W	25088 PORTICA CT	WILDOMAR	CA	92595	362-720-005	31.39	3.14	34.53
35	55130	CIRIACO NOYOLA	CIRIACO (OWNR) NOYOLA	33619 ORANGE ST	WILDOMAR	CA	92595	33619 ORANGE ST	WILDOMAR	CA	925958101	NOYOLA CIRIACO NOYOLA AMADA B	41004 CHAMBORD DR	LAKE ELSINORE	CA	92532	366-190-017	31.39	3.14	34.53
35	54651	DINA REESE	DINA REESE	34554 THE FARM RD	WILDOMAR	CA	92595	34554 THE FARM RD	WILDOMAR	CA	925959293	GRILLI GLORIA	34554 THE FARM RD	WILDOMAR	CA	92595	362-391-004	31.39	3.14	34.53
35	54610	KATHY HERDZINA	KATHY HERDZINA	33808 PLOWSHARE RD	WILDOMAR	CA	92595	33808 PLOWSHARE RD	WILDOMAR	CA	925958887	HERDZINA KATHY	33808 PLOWSHARE RD	WILDOMAR	CA	92595	362-320-011	31.39	3.14	34.53
35	57430	STEVE MORALES	STEVE AND LINDA MORALES	35706 DAVID LN	WILDOMAR	CA	92595	35706 DAVID LN	WILDOMAR	CA	925957412	MORALES LINDA S	35706 DAVID LN	WILDOMAR	CA	92595	362-700-008	31.39	3.14	34.53
35	55378	SAMUEL JIMENEZ	SAMUEL JIMENEZ	25410 CHESTERFIELD LN	WILDOMAR	CA	92595	25410 CHESTERFIELD LN	WILDOMAR	CA	925957744	JIMENEZ SAMUEL	25410 CHESTERFIELD LN	WILDOMAR	CA	92595	362-610-026	31.39	3.14	34.53
35	53754	SHIRLEY WICKHAM	SHIRLEY WICKHAM	24042 SENNA DR	WILDOMAR	CA	92595	24042 SENNA DR	WILDOMAR	CA	925957831	WICKHAM SHIRLEY RAE TRUST DTD 7/12/17	26382 CALLE ROLANDO	SAN JUAN CAPISTRA	CA	92675	362-533-005	31.39	3.14	34.53
35	54457	MIKE WALLIS	MIKE (RENT) WALLIS	24245 BRILLANTE DR	WILDOMAR	CA	92595	24245 BRILLANTE DR	WILDOMAR	CA	925957869	STRICKLAND REVOCABLE LIVING TRUST DATE	24245 BRILLANTE DR	WILDOMAR	CA	92595	362-543-011	31.39	3.14	34.53
35	54895	CHUNG AND SHAN OHR	CHUNG AND SHAN OHR	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595	25153 CEDAR RIDGE CT	WILDOMAR	CA	925957533	OHR SHAN LEE LIVING TRUST OHR SHAN LEE	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595	362-721-020	31.39	3.14	34.53
35	56703	BETH GREENBERG	BETH GREENBERG	33648 WINDMILL RD	WILDOMAR	CA	92595	33648 WINDMILL RD	WILDOMAR	CA	925958874	GREENBERG BETH	38225 CALLE ARREBOL	MURRIETA	CA	92563	362-340-001	31.39	3.14	34.53
35	53805	LAVANIA CHAMBERS	LAVANIA CHAMBERS	23898 DOHENY CIR	WILDOMAR	CA	92595	23898 DOHENY CIR	WILDOMAR	CA	925957113	CHAMBERS LAVANIA E	23898 DOHENY CIR	WILDOMAR	CA	92595	376-492-008	31.39	3.14	34.53
35	54930	DOLORES MEZA	DOLORES MEZA	33467 VIEWPOINT DR	WILDOMAR	CA	92595	11072 SKY COUNTRY DR	JURUPA VALLEY	CA	917522137	MEZA RALPH MEZA DOLORES	11072 SKY COUNTRY DR	MIRA LOMA	CA	91752	366-463-002	31.39	3.14	34.53
35	54511	OLGA FLORES	OLGA FLORES	35748 COUNTRY PARK DR	WILDOMAR	CA	92595	35748 COUNTRY PARK DR	WILDOMAR	CA	925957849	VILLEGAS ALFONSO VILLEGAS OLGA	35748 COUNTRY PARK DR	WILDOMAR	CA	92595	362-583-006	31.39	3.14	34.53
35	57075	ERIK HARLAN	ERIK HARLAN	34020 OAK CANYON DR	WILDOMAR	CA	92595	34020 OAK CANYON DR	WILDOMAR	CA	925958310	STONE KATHERINE ANN	40254 AYER LN	TEMECULA	CA	92591	367-442-002	31.39	3.14	34.53
35	57722	CARRIE RAMOS	CARRIE RAMOS	24922 RAINBARREL RD	WILDOMAR	CA	92595	24922 RAINBARREL RD	WILDOMAR	CA	925957668	BRAY ROBERT & JOAN BRAY LIVING TRUST 1(	24922 RAINBARREL RD	WILDOMAR	CA	92595	362-630-012	31.39	3.14	34.53
35	55045	BINDU D HARRY	BINDU HARRY	33919 BARRENGO DR	WILDOMAR	CA	92595	33919 BARRENGO DR	WILDOMAR	CA	925958480	HARRY BINDU D MOGERA WILSON	33919 BARRENGO DR	WILDOMAR	CA	92595	366-411-006	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	57648	JASON GILLES	JASON (OWNR) GILLES	33946 CANYON RANCH RD	WILDOMAR	CA	92595	33946 CANYON RANCH RD	WILDOMAR	CA	925958494	GILLES JASON	33946 CANYON RANCH RD	WILDOMAR	CA	92595	366-413-005	31.39	3.14	34.53
35	56477	ERNEST GUZMAN	ERNEST GUZMAN	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	925957604	GUZMAN ERNEST J CONATSER KARRI	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-361-021	31.39	3.14	34.53
35	56590	FEDERICO VILLEGAS	FEDERICO VILLEGAS	22246 WOODCREEK LN	WILDOMAR	CA	92595	22246 WOODCREEK LN	WILDOMAR	CA	925958242	VILLEGAS FEDERICO A	22246 WOODCREEK LN	WILDOMAR	CA	92595	366-351-014	31.39	3.14	34.53
35	56416	LUZ SERNA	LUZ (RENT) SERNA	36071 HORSESHOE CT	WILDOMAR	CA	92595	36071 HORSESHOE CT	WILDOMAR	CA	925957615	GALLICK JULIE F SOMPHOU PATTIE	36071 HORSESHOE CT	WILDOMAR	CA	92595	380-350-004	31.39	3.14	34.53
35	54024	JESUS NAVARRO	JESUS NAVARRO	35664 VERDE VISTA WAY	WILDOMAR	CA	92595	35664 VERDE VISTA WAY	WILDOMAR	CA	925957524	NAVARRO JESUS JOSE	35664 VERDE VISTA WAY	WILDOMAR	CA	92595	362-721-006	31.39	3.14	34.53
35	53813	JADE YU	JADE YU	22400 LAKEWOOD DR	WILDOMAR	CA	92595	22400 LAKEWOOD DR	WILDOMAR	CA	925958306	NGUYEN WILLIAM VO VAN KIM	532 E BERMUDA DUNES ST	ONTARIO	CA	91761	366-452-020	31.39	3.14	34.53
35	56361	FRED WOLLENBERG	FRED WOLLENBERG	33430 FURROW CT	WILDOMAR	CA	92595	PO BOX 1222	WILDOMAR	CA	925951222	WOLLENBERG FREDERICK S REVOCABLE TRU	PO BOX 1222	WILDOMAR	CA	92595	362-482-001	31.39	3.14	34.53
35	55800	STEPHANIE BATTE	STEPHANIE (OWNR) BATTE	35737 POPLAR CREST RD	WILDOMAR	CA	92595	35737 POPLAR CREST RD	WILDOMAR	CA	925957101	BATTE STEPHANIE	35737 POPLAR CREST RD	WILDOMAR	CA	92595	376-482-006	31.39	3.14	34.53
35	55107	MICHAEL GALVAN	MICHAEL AND ROCIO GALVAN	22466 SHORE VIEW CT	WILDOMAR	CA	92595	22466 SHOREVIEW CT	WILDOMAR	CA	925958324	GALVAN MICHAEL SALMERON ROCIO	22466 SHOREVIEW CT	WILDOMAR	CA	92595	366-463-025	31.39	3.14	34.53
35	55585	DAWN AND TONY MCDONALD	DAWN AND TONY (RENT) MCDON/	35863 COVINGTON DR	WILDOMAR	CA	92595	35863 COVINGTON DR	WILDOMAR	CA	925957738	GONZALEZ JOSE ACEVEDO	1043 CHELSEA CT	VISTA	CA	92084	362-610-011	31.39	3.14	34.53
35	56551	TRACIE KAMON	TRACIE KAMON	25054 CRIMSON LASSO DR	WILDOMAR	CA	92595	25054 CRIMSON LASSO DR	WILDOMAR	CA	925957614	CARRINGTON ANDRE J & TRACIE M LIVING TI	25054 CRIMSON LASSO DR	WILDOMAR	CA	92595	380-351-005	31.39	3.14	34.53
35	56787	ARLENE WILLMORE	ARLENE (RENT) WILLMORE	23780 COPPER CT	WILDOMAR	CA	92595	23780 COPPER CT	WILDOMAR	CA	925957129	CURTIS DAVID S CURTIS MARIE P	933 BLUEBONNET DR	SUNNYVALE	CA	94086	376-500-010	31.39	3.14	34.53
35	55056	LINDA ESCOBEDO	LINDA (OWNR) ESCOBEDO	35937 COUNTRY PARK DR	WILDOMAR	CA	92595	35937 COUNTRY PARK DR	WILDOMAR	CA	925957991	ESCOBEDO ABEL ESCOBEDO LINDA C	35937 COUNTRY PARK DR	WILDOMAR	CA	92595	362-561-011	31.39	3.14	34.53
35	54782	MARIA TAPANG	MARIA (OWNR) TAPANG	35797 VERDE VISTA WAY	WILDOMAR	CA	92595	35797 VERDE VISTA WAY	WILDOMAR	CA	925957626	OHR SHAN LEE LIVING TRUST OHR SHAN LEE	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595	362-670-003	31.39	3.14	34.53
35	57630	ANDRINA BRAY	ANDRINA (OWNR) BRAY	33568 VIEW CREST DR	WILDOMAR	CA	92595	33568 VIEW CREST DR	WILDOMAR	CA	925958339	BRAY CHAD	33568 VIEW CREST DR	WILDOMAR	CA	92595	366-454-034	31.39	3.14	34.53
35	56784	SCHARMAN COOK	SCHARMAN COOK	35655 BOVARD ST	WILDOMAR	CA	92595	35655 BOVARD ST	WILDOMAR	CA	925957110	CHUANHSIENCHENG LIVING TRUST 4/6/21 C	17502 MONDINO DR	ROWLAND HEIGHTS	CA	91748	376-491-005	31.39	3.14	34.53
35	55586	MY HUONG BUI	MY HUONG (OWNR) BUI	35870 COVINGTON DR	WILDOMAR	CA	92595	35870 COVINGTON DR	WILDOMAR	CA	925957738	SC & JW PROP	43551 SAN FERMIN PL	TEMECULA	CA	92592	362-611-012	31.39	3.14	34.53
35	54254	LISA EAKENS	LISA (OWNR) EAKENS	33641 VIEW CREST DR	WILDOMAR	CA	92595	33641 VIEW CREST DR	WILDOMAR	CA	925958340	EAKENS LISA LEANNA	33641 VIEW CREST DR	WILDOMAR	CA	92595	366-451-001	31.39	3.14	34.53
35	55679	RICHARD CHATLOS	RICHARD (OWNR) CHATLOS	35664 WINKLER ST	WILDOMAR	CA	92595	35664 WINKLER ST	WILDOMAR	CA	925957403	CHATLOS RICHARD	35664 WINKLER ST	WILDOMAR	CA	92595	362-701-008	31.39	3.14	34.53
35	57367	ERIN CHASE	ERIN CHASE	33642 GREAT FALLS RD	WILDOMAR	CA	92595	33642 GREAT FALLS RD	WILDOMAR	CA	925957309	CHASE PAUL CHASE ERIN	33642 GREAT FALLS RD	WILDOMAR	CA	92595	366-433-006	31.39	3.14	34.53
35	55831	DEXTER JOHNSON	DEXTER (OWNR) JOHNSON	35700 FINCH CT	WILDOMAR	CA	92595	35700 FINCH CT	WILDOMAR	CA	925957125	HAWKINS MELISSA M	35700 FINCH CT	WILDOMAR	CA	92595	376-460-008	31.39	3.14	34.53
35	57234	ALBERTO FRAIRE	ALBERTO FRAIRE	33509 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33509 BRECKENRIDGE TRL	WILDOMAR	CA	925958481	BRITO RAUL PASTRANA	33509 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-423-021	31.39	3.14	34.53
35	55287	MANUEL LEDEZMA	MANUEL (OWNR) LEDEZMA	22402 HILLSHORE CT	WILDOMAR	CA	92595	22402 HILLSHORE CT	WILDOMAR	CA	925958304	LEDEZMA MANUEL LEDEZMA SILVIA	22402 HILLSHORE CT	WILDOMAR	CA	92595	366-472-003	31.39	3.14	34.53
35	54619	OMAR GONZALEZ	OMAR (OWNR) GONZALEZ	33350 MILL POND DR	WILDOMAR	CA	92595	33350 MILL POND DR	WILDOMAR	CA	925958181	GONZALEZ OMAR	33350 MILL POND DR	WILDOMAR	CA	92595	362-474-003	31.39	3.14	34.53
35	55198	ROBERT LEE VANDE BRAKE	ROBERT LEE VANDE BRAKE	33430 WINDING WAY	WILDOMAR	CA	92595	33430 WINDING WAY	WILDOMAR	CA	925958128	VANDE BRAKE ROBERT LEE & PAMELA ELAIN	33430 WINDING WAY	WILDOMAR	CA	92595	366-480-003	31.39	3.14	34.53
35	55538	LOYCE BELL	LOYCE (OWNR) BELL	33629 TAMERRON WAY	WILDOMAR	CA	92595	33629 TAMERRON WAY	WILDOMAR	CA	925958331	BELL LINTON BELL LOYCE	33629 TAMERRON WAY	WILDOMAR	CA	92595	366-431-008	31.39	3.14	34.53
35	55991	CHRISTINE SIMS	CHRISTINE (OWNR) SIMS	33454 WINDMILL RD	WILDOMAR	CA	92595	33454 WINDMILL RD	WILDOMAR	CA	925958844	SIMS CHRISTINE	33454 WINDMILL RD	WILDOMAR	CA	92595	362-262-008	31.39	3.14	34.53
35	54332	KELLY GOODE	KELLY (OWNR) GOODE	35139 EL DIAMANTE DR	WILDOMAR	CA	92595	35139 EL DIAMANTE DR	WILDOMAR	CA	925957859	GOODE LEE O JR GOODE KELLY D	35139 EL DIAMANTE DR	WILDOMAR	CA	92595	362-511-002	31.39	3.14	34.53
35	56666	BRIAN BYERS	BRIAN BYERS	33539 CANYON RANCH RD	WILDOMAR	CA	92595	33539 CANYON RANCH RD	WILDOMAR	CA	925958490	BYERS BRIAN BYERS COURTNEY	29668 CHAPARRAL WAY	CANYON LAKE	CA	92587	366-423-003	31.39	3.14	34.53
35	54463	RONALD A BESON	RONALD A BESON	24030 WHEATFIELD CIR	WILDOMAR	CA	92595	24030 WHEATFIELD CIR	WILDOMAR	CA	925959447	BEASON DENISE MARIE BEASON RONALD A	24030 WHEATFIELD CIR	WILDOMAR	CA	92595	362-211-007	31.39	3.14	34.53
35	56335	JOVEE VANCE SMALLWOOD	JOVEE VANCE (OWNR) SMALLWOC	22084 BLONDON CT	WILDOMAR	CA	92595	22084 BLONDON CT	WILDOMAR	CA	925957881	SMALLWOOD JOVEE VANCE	22084 BLONDON CT	WILDOMAR	CA	92595	366-502-011	31.39	3.14	34.53
35	57610	PATTY (OWNR) LISKO	PATTY (OWNR) LISKO	33471 VIEW CREST DR	WILDOMAR	CA	92595	33471 VIEW CREST DR	WILDOMAR	CA	925958338	ROOK PATRICIA ANN	33471 VIEW CREST DR	LAKE ELSINORE	CA	92532	366-461-010	31.39	3.14	34.53
35	55158	MICHAEL GUY	MICHAEL (RENT) GUY	33716 POINTE CIR	WILDOMAR	CA	92595	33716 POINTE CIR	WILDOMAR	CA	925958315	GUY MICHAEL RYAN	33716 POINTE CIR	WILDOMAR	CA	92595	366-401-004	31.39	3.14	34.53
35	57024	ANGELA BATES	ANGELA BATES	35620 CROSSROADS ST	WILDOMAR	CA	92595	35620 CROSSROADS ST	WILDOMAR	CA	925957530	OHR SHAN LEE LIVING TRUST OHR SHAN LEE	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595	362-722-009	31.39	3.14	34.53
35	56685	KATRINA COOLBAUGH	KATRINA (OWNR) COOLBAUGH	33645 CANYON RANCH RD	WILDOMAR	CA	92595	33645 CANYON RANCH RD	WILDOMAR	CA	925957401	COOLBAUGH KATRINA LYNN	33645 CANYON RANCH RD	WILDOMAR	CA	92595	366-435-001	31.39	3.14	34.53
35	53922	LAZARO AND LILLINA CRUZ	LAZARO AND LILLINA CRUZ	33590 PLOWSHARE RD	WILDOMAR	CA	92595	33590 PLOWSHARE RD	WILDOMAR	CA	925958890	CRUZ LAZARO	33590 PLOWSHARE RD	WILDOMAR	CA	92595	362-310-006	31.39	3.14	34.53
35	57065	VERONICA REYNA	VERONICA (OWNR) REYNA	36398 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36398 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	REYNA VERONICA	36398 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-370-012	31.39	3.14	34.53
35	57719	TIMOTHY EUSTACE	TIMOTHY (OWNR) EUSTACE	24898 RAINBARREL RD	WILDOMAR	CA	92595	24898 RAINBARREL RD	WILDOMAR	CA	925957667	EUSTACE TIMOTHY	24898 RAINBARREL RD	WILDOMAR	CA	92595	362-630-009	31.39	3.14	34.53
35	57279	LISA ORTEGA	LISA ORTEGA	24783 CORNSTALK RD	WILDOMAR	CA	92595	24783 CORNSTALK RD	WILDOMAR	CA	925958892	ORTEGA LUIS	24783 CORNSTALK RD	WILDOMAR	CA	92595	362-486-003	31.39	3.14	34.53
35	56145	JEFFREY MCNICHOLL	JEFFREY MCNICHOLL	33725 TAMERRON WAY	WILDOMAR	CA	92595	33725 TAMERRON WAY	WILDOMAR	CA	925958332	MCNICHOLL JEFFREY M	33725 TAMERRON WAY	WILDOMAR	CA	92595	366-441-012	31.39	3.14	34.53
35	56741	CHERYL JORGENSON	CHERYL (RENT) JORGENSON	33633 VALLEY TER	WILDOMAR	CA	92595	33633 VALLEY TERRACE	WILDOMAR	CA	925957769	STIEFEL CATHERINE M	31979 OPAL DR	WINCHESTER	CA	92596	366-190-020	31.39	3.14	34.53
35	56921	KRISTAL (OWNR) MARTIN	KRISTAL (OWNR) SINCHAK	33366 VIEW CREST DR	WILDOMAR	CA	92595	33366 VIEW CREST DR	WILDOMAR	CA	925957686	SINCHAK NICHOLAS	33366 VIEW CREST DR	WILDOMAR	CA	92595	366-463-006	31.39	3.14	34.53
35	56517	CHERRI CLACK	CHERRI (OWNR) CLACK	35239 PORTOLA PL	WILDOMAR	CA	92595	35239 PORTOLA PL	WILDOMAR	CA	925957985	CLACK ARNLOD WAYNE WARREN CLACK SHE	35239 PORTOLA PL	WILDOMAR	CA	92595	362-522-001	31.39	3.14	34.53
35	54133	JESSICA AND DANIEL GARCIA	JESSICA AND DANIEL GARCIA	35632 MICHAEL CT	WILDOMAR	CA	92595	35632 MICHAEL CT	WILDOMAR	CA	925957416	RAGAN RICHARD REVOCABLE TRUST RAGAN	27127 OAK GLEN	MURRIETA	CA	92562	362-711-008	31.39	3.14	34.53
35	57585	NORMAN ALANBAR	NORMAN ALANBAR	24700 OAK CIRCLE DR	WILDOMAR	CA	92595	PO BOX 1655	WILDOMAR	CA	925951655	ANBAR NORMAN AL ANBAR ALEJANDRA AL	24700 OAK CIRCLE DR	WILDOMAR	CA	92595	367-270-026	31.39	3.14	34.53
35	55527	FRANCISCO MAGANA	FRANCISCO (RENT) MAGANA	33570 TAMERRON WAY	WILDOMAR	CA	92595	33570 TAMERRON WAY	WILDOMAR	CA	925958330	SHERMER NICHOLAS SHERMER SYLVIA C	1849 CRYSTAL DOWNS DR	CORONA	CA	92883	366-422-007	31.39	3.14	34.53
35	55765	BENJAMIN (OWNR) MAY	BENJAMIN (OWNR) AY	24889 BUTTERCHURN RD	WILDOMAR	CA	92595	24889 BUTTERCHURN RD	WILDOMAR	CA	925958387	MAY BENJAMIN THOMAS MAY NANCY M	24889 BUTTERCHURN RD	WILDOMAR	CA	92595	362-660-009	31.39	3.14	34.53
35	53783	CHRISTIAN STEFFENS	CHRISTIAN STEFFENS	33125 DIAL RD	WILDOMAR	CA	92595	33125 DIAL RD	WILDOMAR	CA	925958372	HUANG HUNG CHIN	24250 OAK CIRCLE DR	WILDOMAR	CA	92595	366-240-027	31.39	3.14	34.53
35	57444	GEMMA GUZMAN	GEMMA (RENT) GUZMAN	35901 DEVONSHIRE LN	WILDOMAR	CA	92595	35901 DEVONSHIRE LN	WILDOMAR	CA	925957741	NGUYEN HAI NGUYEN CHRISTINE	35901 DEVONSHIRE LN	WILDOMAR	CA	92595	362-621-002	31.39	3.14	34.53
35	57644	JOHN CARTER	JOHN (OWNR) CARTER	33898 CANYON RANCH RD	WILDOMAR	CA	92595	25096 JEFFERSON AVE STE B	MURRIETA	CA	925621706	CARTER JOHN JEFFERSON	23905 CLINTON KEITH #11428	WILDOMAR	CA	92595	366-413-001	31.39	3.14	34.53
35	57381	MARIO DE LOS SANTOS	MARIO (OWNR) DE LOS SANTOS	33708 GREAT FALLS RD	WILDOMAR	CA	92595	33708 GREAT FALLS RD	WILDOMAR	CA	925958302	DE LOS SANTOS MARIO A DE LOS SANTOS TE	33708 GREAT FALLS RD	WILDOMAR	CA	92595	366-434-014	31.39	3.14	34.53
35	55715	JEROMY PARMLEY	JEROMY PARMLEY	33836 PARADISE LN	WILDOMAR	CA	92595	28898 CARMEL RD	SUN CITY	CA	925862950	PARMLEY JEREMY	33836 PARADISE LN	WILDOMAR	CA	92595	366-280-015	31.39	3.14	34.53
35	57798	DENA PIRAINO	DENA PIRAINO	24844 CORNSTALK RD	WILDOMAR	CA	92595	PO BOX 459	WILDOMAR	CA	925950459	PIRAINO DENA M	P O BOX 807	PLACENTIA	CA	92871	362-482-037	31.39	3.14	34.53
35	54558	RODNEY CASE	RODNEY (OWNR) CASE	34313 OLIVE GROVE RD	WILDOMAR	CA	92595	34313 OLIVE GROVE RD	WILDOMAR	CA	925959127	CASE RODNEY CASE TREVOR	34313 OLIVE GROVE RD	WILDOMAR	CA	92595	362-401-020	31.39	3.14	34.53
35	56582	LEILA URBAN	LEILA URBAN	22166 WOODCREEK LN	WILDOMAR	CA	92595	22166 WOODCREEK LN	WILDOMAR	CA	925958241	PIERCE JON PIERCE KAROL	1042 BRABCREST	SANTA ANA	CA	92705	366-351-006	31.39	3.14	34.53
35	54568	GINO RUFFOLO	GINO RUFFOLO	34350 OLIVE GROVE RD	WILDOMAR	CA	92595	34350 OLIVE GROVE RD	WILDOMAR	CA	925959129	DAY EDWARD LANE	32722 GALLEANO AVE	WINCHESTER	CA	92596	362-421-013	31.39	3.14	34.53
35	53641	JONATHAN SPIRLONG	JONATHAN SPIRLONG	33040 ALMOND ST	WILDOMAR	CA	92595	33040 ALMOND ST	WILDOMAR	CA	925958352	SCHOPPA ROY M	16036 PALOMINO VALLEY RD	SAN DIEGO	CA	92127	366-083-013	31.39	3.14	34.53
35	55993	JOHN BISHOP BARNETT	JOHN BISHOP (OWNR) BARNETT	33468 WINDMILL RD	WILDOMAR	CA	92595	33468 WINDMILL RD	WILDOMAR	CA	925958844	BARNETT JOHN BISHOP BARNETT JOHN DAVI	33468 WINDMILL RD	WILDOMAR	CA	92595	362-262-007	31.39	3.14	34.53
35	57516	BONNIE LEVASSEUR	BONNIE LEVASSEUR	33838 WINDMILL RD	WILDOMAR	CA	92595	33838 WINDMILL RD	WILDOMAR	CA	925958872	LEVASSEUR BONNIE L	33838 WINDMILL RD	WILDOMAR	CA	92595	362-340-016	31.39	3.14	34.53
35	54717	STEPHANIE SPORCICH	STEPHANIE (OWNR) SPORCICH	35674 ROSEDOWN LN	WILDOMAR	CA	92595	35674 ROSEDOWN LN	WILDOMAR	CA	925957974	SPORCICH NICHOLAS R SPORCICH STEPHENIE	35674 ROSEDOWN LN	WILDOMAR	CA	92595	362-570-017	31.39	3.14	34.53
35	55337	STEPHEN AND AMANDA HEIGH	STEPHEN AND AMANDA HEIGHTOI	35854 BUTCHART ST	WILDOMAR	CA	92595	35854 BUTCHART ST	WILDOMAR	CA	925957634	HEIGHTON AMANDA C HEIGHTON STEPHEN	35854 BUTCHART ST	WILDOMAR	CA	92595	362-672-007	31.39	3.14	34.53
35	56749	MAGALI HURTADO	MAGALI HURTADO	22687 VALLEY VISTA CIR	WILDOMAR	CA	92595	22687 VALLEY VISTA CIR	WILDOMAR	CA	925958334	MAGADAN FIDEL HURTADO MAGALY Y	18625 CAMINITO CANTILENA A	SAN DIEGO	CA	92128	367-433-008	31.39	3.14	34.53
35	54074	JAMES RADLINSKI	JAMES RADLINSKI	33929 APPLECART CT	WILDOMAR	CA	92595	33929 APPLECART CT	WILDOMAR	CA	925959411	US BANK TRUST NATL ASSN RADLINSKI-STEV	33929 APPLECART CT	WILDOMAR	CA	92595	362-663-015	31.39	3.14	34.53
35	56218	CALVIN RUSSELL	CALVIN RUSSELL	35921 CAMELOT CIR	WILDOMAR	CA	92595	35921 CAMELOT CIR	WILDOMAR	CA	925957737	ASADI ESHRAT	24921 MUIRLANDS BLVD #160	LAKE FOREST	CA	92630	362-611-036	31.39	3.14	34.53
35	54466	AYMAN HANNA	AYMAN (OWNR) HANNA	24047 WHEATFIELD CIR	WILDOMAR	CA	92595	24047 WHEATFIELD CIR	WILDOMAR	CA	925959450	HANNA AYMAN SHOUKRY ELDAFASHI LAILA I	23578 UNDERWOOD CIR	MURRIETA	CA	92562	362-211-001	31.39	3.14	34.53
35	57781	DAVID AND MICHELLE WALTH/	DAVID AND MICHELLE WALTHALL	35419 MEADOW PARK CIR	WILDOMAR	CA	92595	35419 MEADOW PARK CIR	WILDOMAR	CA	925957730	WALTHALL MICHELLE C	35419 MEADOW PARK CIR	WILDOMAR	CA	92595	362-590-006	31.39	3.14	34.53
35	56087	CARLOS PINONES	CARLOS (OWNR) PINONES	22603 LOST RD	WILDOMAR	CA	92595	22603 LOST RD	WILDOMAR	CA	925958391	PINONES CARLOS L	22603 LOST RD	WILDOMAR	CA	92595	366-240-008	31.39	3.14	34.53
35	54786	NATHAN R & ELIZABETH MORE	NATHAN R & ELIZABETH MORENO	34126 HARROW HILL RD	WILDOMAR	CA	92595	34126 HARROW HILL RD	WILDOMAR	CA	925959295	MORENO NATHAN R MORENO ELIZABETH	34126 HARROW HILL RD	WILDOMAR	CA	92595	362-360-025	31.39	3.14	34.53
35	54073	ERIC S DEWEY	ERIC S DEWEY	33924 APPLECART CT	WILDOMAR	CA	92595	33924 APPLECART CT	WILDOMAR	CA	925959411	DEWEY ERIC S DEWEY LINDSAY M	33924 APPLECART CT	WILDOMAR	CA	92595	362-663-010	31.39	3.14	34.53
35	57473	BRIAN MCKEEHAN	BRIAN (RENT) MCKEEHAN	22855 VALLEY VISTA CIR	WILDOMAR	CA	92595	22855 VALLEY VISTA CIR	WILDOMAR	CA	925958336	KLEIN DAVID KLEIN SHERRI	1037 GOLDEN MEADOW DR	CORONA	CA	92882	367-442-016	31.39	3.14	34.53
35	54445	GREGORY DOWDEN	GREGORY (OWNR) DOWDEN	24110 BRILLANTE DR	WILDOMAR	CA	92595	24110 BRILLANTE DR	WILDOMAR	CA	925957878	DOWDEN GREGORY R DOWDEN ANA A	24110 BRILLANTE DR	WILDOMAR	CA	92595	362-522-011	31.39	3.14	34.53
35	54115	JASON HAMLIN	JASON HAMLIN	24846 RIVER OAK CT	WILDOMAR	CA	92595	24846 RIVER OAK CT	WILDOMAR	CA	925957704	RIVER OAK COURT TRUST HARB IBRAHIM M	5225 CANYON CREST DR #71-63	RIVERSIDE	CA	92507	362-582-027	31.39	3.14	34.53
35	57501	JESSICA CLIFFORD	JESSICA (RENT) CLIFFORD	33744 THE FARM RD	WILDOMAR	CA	92595	33744 THE FARM RD	WILDOMAR	CA	925959108	CLIFFORD MATTHEW CLIFFORD JESSICA	33744 FARM RD	WILDOMAR	CA	92595	362-302-005	31.39	3.14	34.53
35	54051	JULIE HANLEY	JULIE (OWNR) HANLEY	35520 COUNTRY PARK DR	WILDOMAR	CA	92595	35520 COUNTRY PARK DR	WILDOMAR	CA	925957837	HANLEY JULIE D	35520 COUNTRY PARK DR	WILDOMAR	CA	92595	362-582-005	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	54632	MICHAEL O'HALLORAN	MICHAEL O'HALLORAN	33463 MILL POND DR	WILDOMAR	CA	92595	33463 MILL POND DR	WILDOMAR	CA	925958840	OHALLORAN MARIE T	33463 MILL POND DR	WILDOMAR	CA	92595	362-481-004	31.39	3.14	34.53
35	57104	ROBERT AND REBECCA MCLAU	ROBERT AND REBECCA MCLAUGHL	34181 QUAIL CREEK LN	WILDOMAR	CA	92595	34181 QUAIL CREEK LN	WILDOMAR	CA	925958316	MCLAUGHLIN ROBERT EARL MCLAUGHLIN RI	34181 QUAIL CREEK LN	WILDOMAR	CA	92595	367-471-003	31.39	3.14	34.53
35	53656	KRYSTAL SIMIOLI	KRYSTAL (RENT) SIMIOLI	33751 GREAT FALLS RD	WILDOMAR	CA	92595	33751 GREAT FALLS RD	WILDOMAR	CA	925958302	ABEL LYLE B ABEL CLAIRE A	3725 CARNEGIE DR	OCEANSIDE	CA	92056	366-432-014	31.39	3.14	34.53
35	56547	CESAR MAMANI	CESAR (OWNR) MAMANI	25006 CRIMSON LASSO DR	WILDOMAR	CA	92595	25006 CRIMSON LASSO DR	WILDOMAR	CA	925957614	MAMANI CANCINO CESAR Z	25006 CRIMSON LASSO DR	WILDOMAR	CA	92595	380-351-001	31.39	3.14	34.53
35	55545	JUSTIN AND BERTHA OAKLEY	JUSTIN AND BERTHA OAKLEY	24923 LITTLE BOOK CIR	WILDOMAR	CA	92595	24923 LITTLE BOOK CIR	WILDOMAR	CA	925957758	OAKLEY JUSTIN OAKLEY BERTHA NICOLE	24923 LITTLE BOOK CIR	WILDOMAR	CA	92595	362-600-008	31.39	3.14	34.53
35	54508	PETER SILVA	PETER (OWNR) SILVA	35733 COUNTRY PARK DR	WILDOMAR	CA	92595	35733 COUNTRY PARK DR	WILDOMAR	CA	925957841	FREJEK JAMES S FREJEK CAROLYN L	5200 IRVINE BLVD #164	IRVINE	CA	92620	362-581-003	31.39	3.14	34.53
35	56753	CRAIG FORD	CRAIG (OWNR) FORD	22719 VALLEY VISTA CIR	WILDOMAR	CA	92595	22719 VALLEY VISTA CIR	WILDOMAR	CA	925957300	FORD CRAIG	22719 VALLEY VISTA CIR	WILDOMAR	CA	92595	367-433-004	31.39	3.14	34.53
35	56239	JOAN L LOCKWOOD	JOAN L LOCKWOOD	34200 HARVEST WAY	WILDOMAR	CA	92595	34200 HARVEST WAY	WILDOMAR	CA	925959138	LOCKWOOD JOAN	34200 HARVEST WAY	WILDOMAR	CA	92595	362-392-012	31.39	3.14	34.53
35	57078	CHRIS MCKNIGHT	CHRIS (RENT) MCKNIGHT	34051 OAK CANYON DR	WILDOMAR	CA	92595	34051 OAK CANYON DR	WILDOMAR	CA	925958310	MCCLINTOCK IAN W MCCLINTOCK MICHAEL	34051 OAK CANYON DR	WILDOMAR	CA	92595	367-441-009	31.39	3.14	34.53
35	56563	TANNER MONTENGRO	TANNER MONTENGRO	23275 CROOKED ARROW DR	WILDOMAR	CA	92595	23275 CROOKED ARROW DR	WILDOMAR	CA	925958368	MCCORMICK JAMES P	4429 VILLAGE RD	LONG BEACH	CA	90807	365-250-029	31.39	3.14	34.53
35	55525	ROY AND ROBIN FELIX	ROY AND ROBIN (RENT) FELIX	33560 TAMERRON WAY	WILDOMAR	CA	92595	33560 TAMERRON WAY	WILDOMAR	CA	925958330	FELIX ROYCE	33560 TAMERRON WAY	WILDOMAR	CA	92595	366-422-008	31.39	3.14	34.53
35	54449	JILLIAN AND CARL VIZZI	JILLIAN AND CARL VIZZI	24138 BRILLANTE DR	WILDOMAR	CA	92595	24138 BRILLANTE DR	WILDOMAR	CA	925957878	VIZZI CARL A VIZZI JILLIAN M	24138 BRILLANTE DR	WILDOMAR	CA	92595	362-522-009	31.39	3.14	34.53
35	57796	MICHAEL COVINGTON	MICHAEL COVINGTON	24829 CORNSTALK RD	WILDOMAR	CA	92595	35657 LARKSPUR DR	WILDOMAR	CA	925958565	COVINGTON MICHAEL B	24829 CORNSTALK RD	WILDOMAR	CA	92595	362-487-002	31.39	3.14	34.53
35	53784	JONATHAN BLACK	JONATHAN (OWNR) BLACK	33130 DIAL RD	WILDOMAR	CA	92595	33130 DIAL RD	WILDOMAR	CA	925958372	BLACK JONATHAN L BLACK MELISSA A	22340 SPURBROOK DR	WILDOMAR	CA	92595	366-240-060	31.39	3.14	34.53
35	57817	GERALD BELANGERI	GERALD (OWNR) BELANGERI	22085 COUNTRY HILLS DR	WILDOMAR	CA	92595	22085 COUNTRY HILLS DR	WILDOMAR	CA	925957888	BELANGERI GERALD L BELANGERI KIMBERLY	22085 COUNTRY HILLS DR	WILDOMAR	CA	92595	366-501-008	31.39	3.14	34.53
35	57767	VINA NGUYEN	VINA (OWNR) NGUYEN	22498 MCCORMICK CT	WILDOMAR	CA	92595	22498 MCCORMICK CT	WILDOMAR	CA	925958307	LING TOM ALAN YUK	45656 CAMINITO OLITE	TEMECULA	CA	92592	366-442-018	31.39	3.14	34.53
35	56721	LINDA HERVEY	LINDA HERVEY	33805 WINDMILL RD	WILDOMAR	CA	92595	33805 WINDMILL RD	WILDOMAR	CA	925958870	HERVEY LINDA MATHEWSON JOHN	33805 WINDMILL RD	WILDOMAR	CA	92595	362-341-004	31.39	3.14	34.53
35	54230	SCOTT C & JESSICA J THOMAS	SCOTT C & JESSICA J THOMAS	24102 ROSITA DR	WILDOMAR	CA	92595	24102 ROSITA DR	WILDOMAR	CA	925957982	THOMAS SCOTT C THOMAS JESSICA J	24102 ROSITA DR	WILDOMAR	CA	92595	362-513-011	31.39	3.14	34.53
35	56765	SILVIA C WILLIAMS	SILVIA C (OWNR) WILLIAMS	22220 BLONDON CT	WILDOMAR	CA	92595	22220 BLONDON CT	WILDOMAR	CA	925957885	WILLIAMS ROGER WILLIAMS JULIA JOSEFINA	22220 BLONDON CT	WILDOMAR	CA	92595	366-492-010	31.39	3.14	34.53
35	57152	ARTURO MONTERO	ARTURO (OWNR) MONTERO	22060 WAITE ST	WILDOMAR	CA	92595	22060 WAITE ST	WILDOMAR	CA	925958117	MONTERO ARTURO	22060 WAITE ST	WILDOMAR	CA	92595	366-270-032	31.39	3.14	34.53
35	54262	RANDALL GILES	RANDALL (OWNR) GILES	33681 VIEW CREST DR	WILDOMAR	CA	92595	33681 VIEW CREST DR	WILDOMAR	CA	925958340	GILES RANDALL D GILES GIDGET L	33681 VIEW CREST DR	WILDOMAR	CA	92595	366-402-016	31.39	3.14	34.53
35	57106	DANNY DJONOVIC	DANNY (RENT) DJONOVIC	34202 QUAIL CREEK LN	WILDOMAR	CA	92595	34202 QUAIL CREEK LN	WILDOMAR	CA	925958317	BARTEL JON T BARTEL TRISHA L	34202 QUAIL CREEK LN	WILDOMAR	CA	92595	367-460-025	31.39	3.14	34.53
35	55743	JACQUELINE ARBISO	JACQUELINE ARBISO	34012 HARVEST WAY	WILDOMAR	CA	92595	34012 HARVEST WAY	WILDOMAR	CA	925959150	ARBISO JACLYN C	34012 HARVEST WAY	WILDOMAR	CA	92595	362-382-020	31.39	3.14	34.53
35	56710	SHELBY PAYNE	SHELBY PAYNE	33727 WINDMILL RD	WILDOMAR	CA	92595	33727 WINDMILL RD	WILDOMAR	CA	925958869	PAYNE CODY WILLIAM PAYNE SHELBY DANIE	33727 WINDMILL RD	WILDOMAR	CA	92595	362-341-009	31.39	3.14	34.53
35	54689	SAMUEL L MILLS	SAMUEL L MILLS	33116 HARVEST WAY	WILDOMAR	CA	92595	33116 HARVEST WAY	WILDOMAR	CA	925959160	MILLS SAMUEL L	33116 HARVEST WAY	WILDOMAR	CA	92595	362-232-003	31.39	3.14	34.53
35	57524	JUSTIN WINTERS	JUSTIN WINTERS	33927 WINDMILL RD	WILDOMAR	CA	92595	33927 WINDMILL RD	WILDOMAR	CA	925958871	WINTERS JUSTIN	33927 WINDMILL RD	WILDOMAR	CA	92595	362-330-014	31.39	3.14	34.53
35	56406	MARCI WEAST	MARCI (OWNR) WEAST	24972 PASTURE CT	WILDOMAR	CA	92595	24972 PASTURE CT	WILDOMAR	CA	925957976	WEAST RICHARD WEAST MARCI	24972 PASTURE CT	WILDOMAR	CA	92595	362-561-009	31.39	3.14	34.53
35	54347	BRET MILLER	BRET (OWNR) MILLER	24429 SENNA DR	WILDOMAR	CA	92595	24429 SENNA DR	WILDOMAR	CA	925957978	MILLER BRETT R MILLER KIMBERLY L	24429 SENNA DR	WILDOMAR	CA	92595	362-542-005	31.39	3.14	34.53
35	53879	DAVID SAVOY	DAVID (OWNR) SAVOY	33812 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33812 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	SAVOY DAVID SAVOY LETICIA	33812 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-443-026	31.39	3.14	34.53
35	53791	BETSY TIEDEMANN	BETSY TIEDEMANN	23807 DOHENY CIR	WILDOMAR	CA	92595	23807 DOHENY CIR	WILDOMAR	CA	925957113	TIEDEMANN FAMILY TRUST DATED 01/25/17	23807 DOHENY CIR	WILDOMAR	CA	92595	376-492-019	31.39	3.14	34.53
35	57513	ABRAHAM FLORES	ABRAHAM FLORES	33823 WINDMILL RD	WILDOMAR	CA	92595	33823 WINDMILL RD	WILDOMAR	CA	925958870	FLORES ABRAHAM AGUIAR LINDA J	33823 WINDMILL RD	WILDOMAR	CA	92595	362-341-003	31.39	3.14	34.53
35	55716	CITLALITL GUILLEN	CITLALITL GUILLEN	33850 PARADISE LN	WILDOMAR	CA	92595	33850 PARADISE LN	WILDOMAR	CA	925957777	MALDONADO MARGARITA T	21408 WAITE ST	WILDOMAR	CA	92595	366-280-016	31.39	3.14	34.53
35	56171	MARIA BONAVILLA	MARIA BONAVILLA	25868 VIA SARAH	WILDOMAR	CA	92595	25868 VIA SARAH	WILDOMAR	CA	925957408	MARIA ELENA FAMILY TRUST DTD 2/10/202(	23649 SYCAMORE CREEK	MURRIETA	CA	92562	362-701-003	31.39	3.14	34.53
35	55187	CHRISTOPHER ROSA	CHRISTOPHER (OWNR) ROSA	33306 WILLOW TREE LN	WILDOMAR	CA	92595	33306 WILLOW TREE LN	WILDOMAR	CA	925958222	ROSA CHRISTOPHER	33306 WILLOW TREE LN	WILDOMAR	CA	92595	366-372-002	31.39	3.14	34.53
35	56883	CHRISTINA FLORIAN	CHRISTINA (RENT) FLORIAN	25075 GELDING CT	WILDOMAR	CA	92595	35851 RED BLUFF PL	MURRIETA	CA	925624568	SCHILLING THOMAS	25075 GELDING CT	WILDOMAR	CA	92595	380-370-021	31.39	3.14	34.53
35	54863	SILVIA GARCIA	SILVIA (OWNR) GARCIA	24264 BRILLANTE DR	WILDOMAR	CA	92595	24264 BRILLANTE DR	WILDOMAR	CA	925957828	GARCIA BYRON GARCIA SILVIA	24264 BRILLANTE DR	WILDOMAR	CA	92595	362-550-011	31.39	3.14	34.53
35	54957	SALVADORE PADILLA	SALVADORE PADILLA	22355 LEMON ST	WILDOMAR	CA	92595	PO BOX 2547	CAPISTRANO BEACI	CA	926240547	PADILLA SALVADOR	PO BOX 2547	CAPISTRANO BEACH	CA	92624	366-230-036	31.39	3.14	34.53
35	57705	EMMA AND CARLOS RODRIGUI	EMMA AND CARLOS RODRIGUEZ	24829 RAINBARREL RD	WILDOMAR	CA	92595	24829 RAINBARREL RD	WILDOMAR	CA	925957667	RODRIGUEZ CARLOS A	24829 RAINBARREL RD	WILDOMAR	CA	92595	362-631-009	31.39	3.14	34.53
35	56630	REBECCA FREDERICK	REBECCA FREDERICK	24709 SATINWOOD LN	WILDOMAR	CA	92595	24709 SATINWOOD LN	WILDOMAR	CA	925957451	FREDERICK REBECCA M FREDERICK THOMAS	24709 SATINWOOD LN	WILDOMAR	CA	92595	380-451-003	31.39	3.14	34.53
35	55396	CHRIS IMPERATI	CHRIS (OWNR) IMPERATI	24139 ROSITA DR	WILDOMAR	CA	92595	24139 ROSITA DR	WILDOMAR	CA	925957983	IMPERATI CHRISTOPHER JOHN	24139 ROSITA DR	WILDOMAR	CA	92595	362-512-039	31.39	3.14	34.53
35	56308	COLUMBA NAJERA	COLUMBA (OWNR) NAJERA	22445 SPUR BROOK DR	WILDOMAR	CA	92595	22445 SPUR BROOK DR	WILDOMAR	CA	925958326	CAMACHO ROMULO NAJERA COLUMBA AM/	22445 SPUR BROOK DR	WILDOMAR	CA	92595	366-443-011	31.39	3.14	34.53
35	57708	KENNETH MIRANDA	KENNETH (RENT) MIRANDA	24845 RAINBARREL RD	WILDOMAR	CA	92595	24845 RAINBARREL RD	WILDOMAR	CA	925957667	JOWERS JESSIE J JR	24845 RAINBARREL RD	WILDOMAR	CA	92595	362-631-007	31.39	3.14	34.53
35	54702	RAMIRRO RUIZ	RAMIRRO RUIZ	33581 HARVEST WAY	WILDOMAR	CA	92595	33581 HARVEST WAY	WILDOMAR	CA	925959119	RIOS RAMIRO RUIZ RUIZ OLIVIA	33581 HARVEST WAY	WILDOMAR	CA	92595	362-271-001	31.39	3.14	34.53
35	57741	JORGE LLANOS	JORGE (OWNR) LLANOS	33667 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33667 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	LLANOS JORGE A ROSALES VASQUEZ MONIQ	33667 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-433-003	31.39	3.14	34.53
35	53801	PAUL UDINK	PAUL UDINK	23874 DOHENY CIR	WILDOMAR	CA	92595	23874 DOHENY CIR	WILDOMAR	CA	925957113	UDINK PAUL E UDINK WENDY S	23874 DOHENY CIR	WILDOMAR	CA	92595	376-492-010	31.39	3.14	34.53
35	56577	MICHELLE BOLIN	MICHELLE (OWNR) BOLIN	22116 WOODCREEK LN	WILDOMAR	CA	92595	22116 WOODCREEK LN	WILDOMAR	CA	925958241	CASILLAS PABLO ANTONIO BOLIN MICHELLE	22116 WOODCREEK LN	WILDOMAR	CA	92595	366-351-001	31.39	3.14	34.53
35	57043	JACLYN BRANCH	JACLYN BRANCH	36659 SUMMER DAIN LN	WILDOMAR	CA	92595	36659 SUMMER DAIN LN	WILDOMAR	CA	925957442	BRANCH JACLYN L	3785 LADSON RD #1214	LADSON	SC	29456	380-452-001	31.39	3.14	34.53
35	55814	MARLENE LOVIG	MARLENE LOVIG	35953 POPLAR CREST RD	WILDOMAR	CA	92595	35953 POPLAR CREST RD	WILDOMAR	CA	925957103	LOVIG MARLENE	35953 POPLAR CREST RD	WILDOMAR	CA	92595	376-501-006	31.39	3.14	34.53
35	56684	IRIAM MAZARIEGOS PINTO	IRIAM MAZARIEGOS PINTO	33640 CANYON RANCH RD	WILDOMAR	CA	92595	33640 CANYON RANCH RD	WILDOMAR	CA	925958491	HERNANDEZ ALFREDO RAMIREZ RAMIREZ SII	33640 CANYON RANCH RD	WILDOMAR	CA	92595	366-436-015	31.39	3.14	34.53
35	56861	PAMELA HOSTIKKA	PAMELA HOSTIKKA	24673 TEAKWOOD CT	WILDOMAR	CA	92595	24673 TEAKWOOD CT	WILDOMAR	CA	925957447	HOSTIKKA PAMELA ANN SCHULTZ RONALD M	24673 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-016	31.39	3.14	34.53
35	56292	STEVE AND LAURA GREENE	STEVE AND LAURA GREENE	22320 SPUR BROOK DR	WILDOMAR	CA	92595	22320 SPUR BROOK DR	WILDOMAR	CA	925958325	GREENE STEVEN J GREENE LAURA A	22320 SPUR BROOK DR	WILDOMAR	CA	92595	366-471-005	31.39	3.14	34.53
35	57688	DARIUS AND JUANITA ALEXANI	DARIUS ALEXANDER-JONES	33582 SUNBONNET CT	WILDOMAR	CA	92595	33582 SUNBONNETT CT	WILDOMAR	CA	925958893	ALEXANDER JONES DARIUS E ALEXANDER JOI	33582 SUNBONNET CT	WILDOMAR	CA	92595	362-630-024	31.39	3.14	34.53
35	56863	MICHAELA GAMELIN	MICHAELA GAMELIN	24685 TEAKWOOD CT	WILDOMAR	CA	92595	24685 TEAKWOOD CT	WILDOMAR	CA	925957447	GAMELIN MICHAELA G	24685 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-015	31.39	3.14	34.53
35	55687	ROBERT PALMER	ROBERT (OWNR) PALMER	25141 WOLCOTT CT	WILDOMAR	CA	92595	25141 WOLCOTT CT	WILDOMAR	CA	925957624	PALMER ROBERT C PALMER DARLENE M	25141 WOLCOTT CT	WILDOMAR	CA	92595	362-681-030	31.39	3.14	34.53
35	56806	ERIC LOEFFLER	ERIC LOEFFLER	24401 CORNSTALK RD	WILDOMAR	CA	92595	24401 CORNSTALK RD	WILDOMAR	CA	925958855	LOEFFLER LIVING TRUST U/A DATED 11/01/2	24401 CORNSTALK RD	WILDOMAR	CA	92595	362-271-006	31.39	3.14	34.53
35	56931	MATTHEW LOYD	MATTHEW (OWNR) LOYD	33407 VIEW CREST DR	WILDOMAR	CA	92595	33407 VIEW CREST DR	WILDOMAR	CA	925958338	LOYD MATTHEW P LOYD JANELL M	33407 VIEW CREST DR	WILDOMAR	CA	92595	366-461-018	31.39	3.14	34.53
35	54813	WAYNE BINDER	WAYNE BINDER	35382 EL DIAMANTE DR	WILDOMAR	CA	92595	35382 EL DIAMANTE DR	WILDOMAR	CA	925957844	2018-3 IH BORROWER LP	1717 MAIN ST #2000	DALLAS	TX	75201	362-533-002	31.39	3.14	34.53
35	55489	FRANKIE RAMIREZ	FRANKIE (OWNR) RAMIREZ	25568 VIA SARAH	WILDOMAR	CA	92595	25568 VIA SARAH	WILDOMAR	CA	925957405	RAMIREZ FRANKIE A	25568 VIA SARAH	WILDOMAR	CA	92595	362-690-006	31.39	3.14	34.53
35	55648	JEFF HALL	JEFF HALL	24750 SPLIT RAIL RD	WILDOMAR	CA	92595	32192 CALLE RESACA	TEMECULA	CA	925926447	HALL JEFFREY W	24750 SPLIT RAIL RD	WILDOMAR	CA	92595	362-421-028	31.39	3.14	34.53
35	54371	PEDRO ANTONIO	PEDRO (RENT) ANTONIO	22079 LEMON ST	WILDOMAR	CA	92595	22079 LEMON ST	WILDOMAR	CA	925958382	FRANCISCO PETRONA GREGORIO	22079 LEMON ST	WILDOMAR	CA	92595	366-260-049	31.39	3.14	34.53
35	56274	MARCIA MEDINA	MARCIA MEDINA	32970 CLUB AVE	WILDOMAR	CA	92595	PO BOX 2426	SUN CITY	CA	925861426	RODRIGUEZ MARCIA	32970 CLUB AVE	WILDOMAR	CA	92595	361-223-025	31.39	3.14	34.53
35	54149	KAYLIE BURGER	KAYLIE BURGER	33289 MILL POND DR	WILDOMAR	CA	92595	33289 MILL POND DR	WILDOMAR	CA	925958177	BURGER KAYLIE	33289 MILL POND DR	WILDOMAR	CA	92595	362-472-008	31.39	3.14	34.53
35	55639	SERGIO GUIDUCCI	SERGIO GUIDUCCI	24549 SILO CIR	WILDOMAR	CA	92595	24549 SILO CIR	WILDOMAR	CA	925959167	GUIDUCCI SERGIO P	24549 SILO CIR	WILDOMAR	CA	92595	362-221-001	31.39	3.14	34.53
35	54787	ALEXIS MCMILLAN	ALEXIS (OWNR) MCMILLAN	24283 VERONA CT	WILDOMAR	CA	92595	24283 VERONA CT	WILDOMAR	CA	925957873	MCMILLAN BRIAN MCMILLAN ALEXIS	24283 VERONA CT	WILDOMAR	CA	92595	362-550-034	31.39	3.14	34.53
35	55668	AMBER BROYLES	AMBER BROYLES	24895 SPLIT RAIL RD	WILDOMAR	CA	92595	24895 SPLIT RAIL RD	WILDOMAR	CA	925958154	ALLEN RHONDA BROYLES GENEVA	24895 SPLIT RAIL RD	WILDOMAR	CA	92595	362-461-007	31.39	3.14	34.53
35	55145	CHRISTOPHER ZIEGLER	CHRISTOPHER ZIEGLER	33858 PLOWSHARE RD	WILDOMAR	CA	92595	33858 PLOWSHARE RD	WILDOMAR	CA	925958887	ZIEGLER CHRISTOPHER CHARLES	33858 PLOWSHARE RD	WILDOMAR	CA	92595	362-320-016	31.39	3.14	34.53
35	56655	GUSTAVO NIEBLA	GUSTAVO (OWNR) NIEBLA	25910 SEAGRASS TRL	WILDOMAR	CA	92595	25910 SEAGRASS TRL	WILDOMAR	CA	925957415	NIEBLA GUSTAVO NIEBLA MORAYMA	25910 SEAGRASS TRL	WILDOMAR	CA	92595	362-712-014	31.39	3.14	34.53
35	56851	ALMA FERRER	ALMA FERRER	24599 TEAKWOOD CT	WILDOMAR	CA	92595	24599 TEAKWOOD CT	WILDOMAR	CA	925957446	FERRER ALMA E FERRER ANDREW	24599 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-022	31.39	3.14	34.53
35	56964	MARIA GONZALEZ	MARIA GONZALEZ	24990 KAGEL ST	WILDOMAR	CA	92584	24990 KAGEL ST	MENIFEE	CA	925849717	GONZALEZ RAUL GONZALEZ MARIA LOURDE!	24990 KAGEL ST	LAKE ELSINORE	CA	92530	361-173-013	31.39	3.14	34.53
35	55318	NAVPREET SINGH	NAVPREET (RENT) SINGH	24045 ESMERALDA CT	WILDOMAR	CA	92595	24045 ESMERALDA CT	WILDOMAR	CA	925957866	SINGH KANWAR KAUR MANPREET	24045 ESMERALDA CT	WILDOMAR	CA	92595	362-512-003	31.39	3.14	34.53
35	56000	RENEE CAIRNS	RENEE CAIRNS	33510 WINDMILL RD	WILDOMAR	CA	92595	PO BOX 977	LAKE ELSINORE	CA	925310977	JOHNSON DANIEL A CAIRNS RENEE	33510 WINDMILL RD	WILDOMAR	CA	92595	362-262-004	31.39	3.14	34.53
35	56283	TIM KOSMAN	TIM KOSMAN	24424 COMBINE CIR	WILDOMAR	CA	92595	24424 COMBINE CIR # Y	WILDOMAR	CA	925958850	KOSMAN TIMOTHY JOHN	24424 COMBINE CIR	WILDOMAR	CA	92595	362-261-008	31.39	3.14	34.53
35	56847	THLESTONE COLLYMORE	THLESTONE COLLYMORE	24572 TEAKWOOD CT	WILDOMAR	CA	92595	24572 TEAKWOOD CT	WILDOMAR	CA	925957446	COLLYMORE THLESTONE D COLLYMORE DOL	24572 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-030	31.39	3.14	34.53
35	54678	GLORIA VIDAURRI	GLORIA (OWNR) VIDAURRI	34264 HARROW HILL RD	WILDOMAR	CA	92595	34264 HARROW HILL RD	WILDOMAR	CA	925959382	VIDAURRI ARTURO TEPEZANO	34264 HARROW HILL RD	WILDOMAR	CA	92595	362-351-007	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	57626	IVAN NUNEZ	IVAN NUNEZ	33551 VIEW CREST DR	WILDOMAR	CA	92595	33551 VIEW CREST DR	WILDOMAR	CA	925958339	NUNEZ IVAN NUNEZ ZULEYKA O	33551 VIEW CREST DR	WILDOMAR	CA	92595	366-451-013	31.39	3.14	34.53
35	56216	RON MCCORMICK	RON (OWNR) MCCORMICK	35897 CAMELOT CIR	WILDOMAR	CA	92595	35897 CAMELOT CIR	WILDOMAR	CA	925957736	MCCORMICK RONALD PEREZ DESIREE A	35897 CAMELOT CIR	WILDOMAR	CA	92595	362-611-015	31.39	3.14	34.53
35	57232	DRAKE AUSTIN	DRAKE AUSTIN	33532 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33532 BRECKENRIDGE TRL	WILDOMAR	CA	925958481	TITUS DRAKE AUSTIN	33532 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-423-017	31.39	3.14	34.53
35	55742	RICHARD ORNDOFF	RICHARD ORNDOFF	34005 HARVEST WAY	WILDOMAR	CA	92595	34005 HARVEST WAY	WILDOMAR	CA	925959124	ORNDOFF ROXANNE ORNDOFF RICHARD A	34005 HARVEST WAY	WILDOMAR	CA	92595	362-383-007	31.39	3.14	34.53
35	54219	ROSA MARISCAL	ROSA MARISCAL	32970 GREENWOOD AVE	WILDOMAR	CA	92595	32970 GREENWOOD DR	WILDOMAR	CA	925958740	MARISCAL SABAS A MONTES-MARISCAL ROS	32970 GREENWOOD DR	WILDOMAR	CA	92595	361-153-028	31.39	3.14	34.53
35	56541	CASSANI WATKINS	CASSANI WATKINS	35751 CREST MEADOW DR	WILDOMAR	CA	92595	35751 CREST MEADOW DR	WILDOMAR	CA	925957876	WATKINS FREDERICK ERON	35751 CREST MEADOW DR	WILDOMAR	CA	92595	362-583-013	31.39	3.14	34.53
35	54311	BRYAN RULL	BRYAN RULL	23970 DOHENY CIR	WILDOMAR	CA	92595	23970 DOHENY CIR	WILDOMAR	CA	925957114	RULL CORAZON V RULL OSCAR VICENTE VALL	23970 DOHENY CIR	WILDOMAR	CA	92595	376-492-002	31.39	3.14	34.53
35	54936	ALEXIS AND MACARIO ESTEVES	ALEXIS AND MACARIO ESTEVES	33506 VIEWPOINT DR	WILDOMAR	CA	92595	33506 VIEWPOINT DR	WILDOMAR	CA	925958343	ESTEVEZ MACARIO ESTEVEZ ALEXIS	33506 VIEWPOINT DR	WILDOMAR	CA	92595	366-452-003	31.39	3.14	34.53
35	55939	AHMAD AHMADZAI	AHMAD AHMADZAI	36086 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36086 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	AHMADZAI AHMADSHAH AZIMI MADINA	36086 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-362-006	31.39	3.14	34.53
35	53976	MELISSA KING	MELISSA (OWNR) KING	34360 THE FARM RD	WILDOMAR	CA	92595	34360 THE FARM RD	WILDOMAR	CA	925959299	KING MELISSA N 2016 TRUST DATED 11-09-2	34360 THE FARM RD	WILDOMAR	CA	92595	362-370-021	31.39	3.14	34.53
35	57729	DEBRA SINGHKLON	DEBRA SINGHKLON	24695 RAYMOND ST	WILDOMAR	CA	92595	24695 RAYMOND ST	WILDOMAR	CA	925958188	LAKEVIEW LOAN SERVICING	3637 SENTARA WAY	VIRGINIA BEACH	VA	23452	361-222-008	31.39	3.14	34.53
35	55203	SUMMER SMITH	SUMMER SMITH	33310 WINDMILL RD	WILDOMAR	CA	92595	33310 WINDMILL RD	WILDOMAR	CA	925958849	SMITH SUMMER	33310 WINDMILL RD	WILDOMAR	CA	92595	362-262-017	31.39	3.14	34.53
35	55998	BERNARDO MARTINEZ	BERNARDO (RENT) MARTINEZ	33496 WINDMILL RD	WILDOMAR	CA	92595	33496 WINDMILL RD	WILDOMAR	CA	925958844	SCOTT JAMES HUTMACHER NICOLE	33496 WINDMILL RD	WILDOMAR	CA	92595	362-262-005	31.39	3.14	34.53
35	54373	DEREK ROBINSON	DEREK ROBINSON	22087 LEMON ST	WILDOMAR	CA	92595	PO BOX 853	WILDOMAR	CA	925950853	MANFREDI NICHOLAS	1240 E ONTARIO NO #102-3	CORONA	CA	91789	366-260-031	31.39	3.14	34.53
35	55253	AUTUMN MARES	AUTUMN (OWNR) MARES	24038 MONTECITO DR	WILDOMAR	CA	92595	24038 MONTECITO DR	WILDOMAR	CA	925956945	MARES KIEL C MARES AUTUMN N	24038 MONTECITO DR	WILDOMAR	CA	92595	362-731-009	31.39	3.14	34.53
35	56016	JUAN RIOS	JUAN RIOS	23875 CRAB HOLLOW CIR	WILDOMAR	CA	92595	23875 CRAB HOLLOW CIR	WILDOMAR	CA	925958360	RIOS JUAN J PRUDENCIO ADELAIDA GUERRE	23875 CRAB HOLLOW CIR	WILDOMAR	CA	92595	365-250-055	31.39	3.14	34.53
35	54127	ZHIYING HIE	ZHIYING (RENT) HIE	25118 MERIDIAN CT	WILDOMAR	CA	92595	25118 MERIDIAN CT	WILDOMAR	CA	925957609	WALKER SCOTT E WALKER BARBARA A	22921 ST GEORGES CT	MURRIETA	CA	92562	380-350-016	31.39	3.14	34.53
35	55363	RAY ESPINOZA	RAY (OWNR) ESPINOZA	25319 CHESTERFIELD LN	WILDOMAR	CA	92595	25319 CHESTERFIELD LN	WILDOMAR	CA	925957743	ESPINOZA RAYMOND ESPINOZA JANICE	25319 CHESTERFIELD LN	WILDOMAR	CA	92595	362-611-008	31.39	3.14	34.53
35	54355	JOE RODRIGUEZ	JOE (OWNR) RODRIGUEZ	34215 SHADED MEADOW CIR	WILDOMAR	CA	92595	34215 SHADED MEADOW CIR	WILDOMAR	CA	925958322	RODRIGUEZ JOSEPH MICHAEL RODRIGUEZ KI	34215 SHADED MEADOW CIR	WILDOMAR	CA	92595	367-460-012	31.39	3.14	34.53
35	54668	JASON KREUTZER	JASON KREUTZER	34698 THE FARM RD	WILDOMAR	CA	92595	34698 THE FARM RD	WILDOMAR	CA	925959292	KREUTZER JASON D	34698 THE FARM RD	WILDOMAR	CA	92595	362-410-006	31.39	3.14	34.53
35	54251	KRYSTLE SCHENK	KRYSTLE (OWNR) SCHENK	33629 VIEW CREST DR	WILDOMAR	CA	92595	33629 VIEW CREST DR	WILDOMAR	CA	925958340	SCHENK KRYSTLE SCHENK MATTHEW	33629 VIEW CREST DR	WILDOMAR	CA	92595	366-451-003	31.39	3.14	34.53
35	55822	ANGELA AYALA	ANGELA (OWNR) AYALA	25121 PORTICA CT	WILDOMAR	CA	92595	25121 PORTICA CT	WILDOMAR	CA	925957528	AYALA MARIO ANTONIO ROBLES ANGELA CA	25121 PORTICA CT	WILDOMAR	CA	92595	362-720-010	31.39	3.14	34.53
35	56868	ELYSE PEDERSEN	ELYSE PEDERSEN	24716 TEAKWOOD CT	WILDOMAR	CA	92595	24716 TEAKWOOD CT	WILDOMAR	CA	925957448	PEDERSEN ELYSE J	24716 TEAKWOOD CT	WILDOMAR	CA	92959	380-460-007	31.39	3.14	34.53
35	57658	SOM FUYCHHOR	SOM (OWNR) FUYCHHOR	35636 CAPISTRANO ST	WILDOMAR	CA	92595	35636 CAPISTRANO ST	WILDOMAR	CA	925956944	SAM FUYHANN SOM FUYCHHOR	35636 CAPISTRANO ST	WILDOMAR	CA	92595	362-730-024	31.39	3.14	34.53
35	55037	SHEREE SONORA	SHEREE (OWNR) SONORA	33881 BARRENGO DR	WILDOMAR	CA	92595	33881 BARRENGO DR	WILDOMAR	CA	925958479	SONORA SHERRIE A	33881 BARRENGO DR	WILDOMAR	CA	92595	366-411-002	31.39	3.14	34.53
35	56731	SHEILA PICARD	SHEILA PICARD	22124 VALLEY TER	WILDOMAR	CA	92595	22124 VALLEY TER	WILDOMAR	CA	925958111	PICARD SHEILA M	22124 VALLEY TER	WILDOMAR	CA	92595	366-270-008	31.39	3.14	34.53
35	57662	BARBARA MOORE	BARBARA (OWNR) MOORE	35660 CAPISTRANO ST	WILDOMAR	CA	92595	35660 CAPISTRANO ST	WILDOMAR	CA	925956944	PALMER KENNETH J MOORE BARBARA KATH	35660 CAPISTRANO ST	WILDOMAR	CA	92595	362-730-022	31.39	3.14	34.53
35	54288	CRAIG MARTIN	CRAIG MARTIN	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	925958705	MARTIN CRAIG W	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	362-491-004	31.39	3.14	34.53
35	54803	GUADALUPE FERREIRA	GUADALUPE (OWNR) FERREIRA	35223 EL DIAMANTE DR	WILDOMAR	CA	92595	35223 EL DIAMANTE DR	WILDOMAR	CA	925957860	GUTIERREZ JUAN CARLOS FERREIRA GUADAL	1334 W 25TH ST	LOS ANGELES	CA	90007	362-511-008	31.39	3.14	34.53
35	54255	SAMANTHA MICHELLE-BABPUE	SAMANTHA MICHELLE-BABPUEZ	33642 VIEW CREST DR	WILDOMAR	CA	92595	33642 VIEW CREST DR	WILDOMAR	CA	925958340	VAZQUEZ LARZ A MICHELI-VAZQUEZ SAMAN	33642 VIEW CREST DR	WILDOMAR	CA	92595	366-454-044	31.39	3.14	34.53
35	55919	LOUIS BURLESON	LOUIS BURLESON	24134 MONTECITO DR	WILDOMAR	CA	92595	24134 MONTECITO DR	WILDOMAR	CA	925956948	BURLESON LOUIS GLEN JR REVOCABLE TR DT	24134 MONTECITO DR	WILDOMAR	CA	92595	362-731-001	31.39	3.14	34.53
35	57384	MICHAEL STUDEBAKER	MICHAEL STUDEBAKER	33723 GREAT FALLS RD	WILDOMAR	CA	92595	33723 GREAT FALLS RD	WILDOMAR	CA	925958302	STUDEBAKER MICHAEL LANG MARGARET A	33723 GREAT FALLS RD	WILDOMAR	CA	92595	366-432-011	31.39	3.14	34.53
35	55629	LORI GAUTHIER	LORI (OWNR) GAUTHIER	33791 WAGON TRAIN DR	WILDOMAR	CA	92595	33791 WAGON TRAIN DR	WILDOMAR	CA	925957669	GAUTHIER RONALD J GAUTHIER LORI D	33791 WAGON TRAIN DR	WILDOMAR	CA	92595	362-641-002	31.39	3.14	34.53
35	55996	JONATHAN LARSEN	JONATHAN LARSEN	33491 WINDMILL RD	WILDOMAR	CA	92595	33491 WINDMILL RD	WILDOMAR	CA	925958844	BASKETT CRYSTAL P SEPARATE PROP TRUST I	33491 WINDMILL RD	WILDOMAR	CA	92595	362-263-021	31.39	3.14	34.53
35	55132	MARIA SERRANO	MARIA SERRANO	33635 ORANGE ST	WILDOMAR	CA	92595	33635 ORANGE ST	WILDOMAR	CA	925958101	SERRANO JANITZIA SERRANO JUAN	33635 ORANGE ST	LAKE ELSINORE	CA	92532	366-190-054	31.39	3.14	34.53
35	54989	JENNIFER & CHRISTIAN NASON	JENNIFER & CHRISTIAN NASON	25652 VIA SARAH	WILDOMAR	CA	92595	25652 VIA SARAH	WILDOMAR	CA	925957406	NASON CHRISTIAN LIVING TRUST DATED 12/	25652 VIA SARAH	WILDOMAR	CA	92595	362-690-013	31.39	3.14	34.53
35	55060	PETER NAJIM	PETER (OWNR) NAJIM	35967 COUNTRY PARK DR	WILDOMAR	CA	92595	29275 GREENSKEEPER	LAKE ELSINORE	CA	925304392	GROUP XIV PROPERTIES	4900 SANTA ANITA AVE #2C	EL MONTE	CA	91731	362-680-003	31.39	3.14	34.53
35	56359	JODANA SYKES	JODANA SYKES	33415 FURROW CT	WILDOMAR	CA	92595	33415 FURROW CT	WILDOMAR	CA	925958179	SYKES JODANA MICHELLE	33415 FURROW CT	WILDOMAR	CA	92595	362-475-006	31.39	3.14	34.53
35	55340	MARGARET AND WILLIAM LEW	MARGARET AND WILLIAM LEWIS	35890 BUTCHART ST	WILDOMAR	CA	92595	35890 BUTCHART ST	WILDOMAR	CA	925957634	LEWIS MARGARET LEWIS WILLIAM P	35890 BUTCHART ST	WILDOMAR	CA	92595	362-672-010	31.39	3.14	34.53
35	57451	KYLA JACKSON	KYLA JACKSON	22727 VALLEY VISTA CIR	WILDOMAR	CA	92595	22727 VALLEY VISTA CIR	WILDOMAR	CA	925957300	JACKSON DANA Jr JACKSON KYLA	22727 VALLEY VISTA CIR	WILDOMAR	CA	92595	367-433-003	31.39	3.14	34.53
35	55665	CHRISTIAN FALVEY	CHRISTIAN (OWNR) FALVEY	24860 SPLIT RAIL RD	WILDOMAR	CA	92595	24860 SPLIT RAIL RD	WILDOMAR	CA	925959268	FALVEY LINA L FALVEY ERIC MICHAEL	24860 SPLIT RAIL RD	WILDOMAR	CA	92595	362-422-007	31.39	3.14	34.53
35	55834	DAVE MEDLEY	DAVE MEDLEY	35717 FINCH CT	WILDOMAR	CA	92595	35717 FINCH CT	WILDOMAR	CA	925957125	MEDLEY DAVE COLE CAMENE	35717 FINCH CT	WILDOMAR	CA	92595	376-460-004	31.39	3.14	34.53
35	56345	TREVOR SISK	TREVOR SISK	22137 BLONDON CT	WILDOMAR	CA	92595	26104 WILLOWBROOK CT	MURRIETA	CA	925634062	CARPENTER BRITTNEY NICHOLE	22137 BLONDON CT	WILDOMAR	CA	92595	366-503-001	31.39	3.14	34.53
35	56900	CARLOS AND ESMIRNA ZAPAT/	CARLOS ZAPATA	33522 GREAT FALLS RD	WILDOMAR	CA	92595	33522 GREAT FALLS RD	WILDOMAR	CA	925958300	ZAPATA CARLOS RAUL Jr ZAPATA ESMIRNA	33522 GREAT FALLS RD	WILDOMAR	CA	92595	366-423-043	31.39	3.14	34.53
35	55938	ELIZABETH SMITH	ELIZABETH SMITH	36077 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36077 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	SMITH ELIZABETH A	36077 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-361-027	31.39	3.14	34.53
35	54566	TAYLER NOUN	TAYLER NOUN	34340 OLIVE GROVE RD	WILDOMAR	CA	92595	34340 OLIVE GROVE RD	WILDOMAR	CA	925959129	NOUN TAYLER READY CINDY	34340 OLIVE GROVE RD	WILDOMAR	CA	92595	362-421-014	31.39	3.14	34.53
35	55034	KATHY WHENNEN	KATHY WHENNEN	33512 BARLEY LN	WILDOMAR	CA	92595	33512 BARLEY LN	WILDOMAR	CA	925959444	WHENNEN KATHY	33512 BARLEY LN	WILDOMAR	CA	92595	362-212-014	31.39	3.14	34.53
35	54129	KEYLA RIOS	KEYLA RIOS	25130 MERIDIAN CT	WILDOMAR	CA	92595	25130 MERIDIAN CT	WILDOMAR	CA	925957609	RIOS JOSAFAT	25130 MERIDIAN CT	WILDOMAR	CA	92595	380-350-017	31.39	3.14	34.53
35	54948	OLGA URETA	TERESA (RENT) DURAN	33584 VIEWPOINT DR	WILDOMAR	CA	92595	33584 VIEWPOINT DR	WILDOMAR	CA	925958343	URETA OLGA	33584 VIEWPOINT DR	WILDOMAR	CA	92595	366-452-009	31.39	3.14	34.53
35	57211	JASON WELBURN	JASON WELBURN	33446 FURROW CT	WILDOMAR	CA	92595	33446 FURROW CT	WILDOMAR	CA	925958180	WELBURN JASON A	33446 FURROW CT	WILDOMAR	CA	92595	362-482-002	31.39	3.14	34.53
35	56109	ERIKA VAN WICK	ERIKA VAN WICK	34231 TRACTOR TRL	WILDOMAR	CA	92595	34231 TRACTOR TRL	WILDOMAR	CA	925959490	KORNMANN ROBERT GORDON III VAN WICK	34231 TRACTOR TRL	WILDOMAR	CA	92595	362-353-006	31.39	3.14	34.53
35	54739	EVAN ARNAO	EVAN ARNAO	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	925958702	ARNAO EVAN VAZQUEZ-ARNAO FATIMA	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	362-502-001	31.39	3.14	34.53
35	54444	JANET SZEKERKA	JANET SZEKERKA	24105 BRILLANTE DR	WILDOMAR	CA	92595	24105 BRILLANTE DR	WILDOMAR	CA	925957868	SZEKERKA FAMILY REVOCABLE TRUST DTD 8/	24105 BRILLANTE DR	WILDOMAR	CA	92595	362-533-027	31.39	3.14	34.53
35	57133	TAMMY CAPS	TAMMY CAPS	24409 WAGON WHEEL LN	WILDOMAR	CA	92595	24409 WAGON WHEEL LN	WILDOMAR	CA	925959163	CAPPS SHAWN CAPPS TAMMY	24409 WAGON WHEEL LN	WILDOMAR	CA	92595	362-222-003	31.39	3.14	34.53
35	54594	ANTONIA BECERRA	ANTONIA BECERRA	33718 PLOWSHARE RD	WILDOMAR	CA	92595	33718 PLOWSHARE RD	WILDOMAR	CA	925958888	BECERRA ANTONIA DARLENE	33718 PLOWSHARE RD	WILDOMAR	CA	92595	362-320-002	31.39	3.14	34.53
35	57752	ROGELIO CARILLO	ROGELIO CARILLO	33727 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33727 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	CARRILLO ROGELIO Jr	33727 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-434-004	31.39	3.14	34.53
35	56154	RYAN COOLEY	RYAN COOLEY	33805 TAMERRON WAY	WILDOMAR	CA	92595	33805 TAMERRON WAY	WILDOMAR	CA	925958333	COOLEY BYRON C COOLEY TINA M	33805 TAMERRON WAY	WILDOMAR	CA	92595	366-441-004	31.39	3.14	34.53
35	55293	JAIME PINEDA	JAIME PINEDA	22437 HILLSHORE CT	WILDOMAR	CA	92595	22437 HILLSHORE CT	WILDOMAR	CA	925958304	PINEDA JAIME A PINEDA MARIA SALOME	22437 HILLSHORE CT	WILDOMAR	CA	92595	366-472-006	31.39	3.14	34.53
35	56856	JOE RHODES	JOE RHODES	24637 TEAKWOOD CT	WILDOMAR	CA	92595	24637 TEAKWOOD CT	WILDOMAR	CA	925957447	RHODES JOSEPH EUGENE RHODES DAWN LYI	24637 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-019	31.39	3.14	34.53
35	56698	JAGJOT BHILLON	JAGJOT BHILLON	33608 WINDMILL RD	WILDOMAR	CA	92595	33608 WINDMILL RD	WILDOMAR	CA	925958874	RAUS RANDY RAUS DONNA	33608 WINDMILL RD	WILDOMAR	CA	92595	362-273-003	31.39	3.14	34.53
35	55789	AMIR JORDAN	AMIR (OWNR) JORDAN	33402 CALICO CT	WILDOMAR	CA	92595	33402 CALICO CT	WILDOMAR	CA	925958183	JORDAN AMIER JEROME	33402 CALICO CT	WILDOMAR	CA	92595	362-475-002	31.39	3.14	34.53
35	57145	SEAN SHERMAN	SEAN SHERMAN	24515 WAGON WHEEL LN	WILDOMAR	CA	92595	24515 WAGON WHEEL LN	WILDOMAR	CA	925959165	SHERMAN SEAN MICHAEL	24515 WAGON WHEEL LN	WILDOMAR	CA	92595	362-221-013	31.39	3.14	34.53
35	57715	JAIME EVANS	JAIME EVANS	24882 RAINBARREL RD	WILDOMAR	CA	92595	24882 RAINBARREL RD	WILDOMAR	CA	925957667	EVANS GARY VAUGHAN EVANS JAIME	24882 RAINBARREL RD	WILDOMAR	CA	92595	362-630-007	31.39	3.14	34.53
35	56972	SAM MANNEH	SAM MANNEH	23401 PEGGY LN	WILDOMAR	CA	92595	23401 PEGGY LN	WILDOMAR	CA	925957919	MAS PROP MANAGEMENT	PO BOX 1124	WILDOMAR	CA	92595	376-330-021	31.39	3.14	34.53
35	57777	ROCIO SOLANO	ROCIO SOLANO	35395 MEADOW PARK CIR	WILDOMAR	CA	92595	35395 MEADOW PARK CIR	WILDOMAR	CA	925957729	SOLANO SERGIO HECTOR SOLANO ROCIO CO	35395 MEADOW PARK CIR	WILDOMAR	CA	92595	362-590-008	31.39	3.14	34.53
35	55046	SERGIO AZOCAR	SERGIO (OWNR) AZOCAR	33927 BARRENGO DR	WILDOMAR	CA	92595	33927 BARRENGO DR	WILDOMAR	CA	925958480	ANCTIL MARIANINA	33927 BARRENGO DR	WILDOMAR	CA	92595	366-411-007	31.39	3.14	34.53
35	55465	LACEY ALRIZ	LACEY ALRIZ	25104 BAY ROAN CT	WILDOMAR	CA	92595	25104 BAY ROAN CT	WILDOMAR	CA	925957610	ALRIZ EYAD TRUST DATED 03/03/2021 ALRIZ	25104 BAY ROAN CT	WILDOMAR	CA	92595	380-350-025	31.39	3.14	34.53
35	55544	TELES ROJAS	TELES ROJAS	33659 TAMERRON WAY	WILDOMAR	CA	92595	33659 TAMERRON WAY	WILDOMAR	CA	925958331	ROJAS-ADAME TELES	33659 TAMERRON WAY	WILDOMAR	CA	92595	366-431-005	31.39	3.14	34.53
35	55164	MICHELLE PHAM	MICHELLE (OWNR) PHAM	35624 POPLAR CREST RD	WILDOMAR	CA	92595	35624 POPLAR CREST RD	WILDOMAR	CA	925957100	LANGCUC INV	24165 VIA SAN CLEMENTE	MISSION VIEJO	CA	92692	376-491-009	31.39	3.14	34.53
35	54185	JONATHAN GARLATTA	JONATHAN GARLATTA	22215 WINDTREE AVE	WILDOMAR	CA	92595	22215 WINDTREE AVE	WILDOMAR	CA	925958227	KELLY JAMES	22193 WINDTREE AVE	WILDOMAR	CA	92595	366-373-006	31.39	3.14	34.53
35	56360	BRANDON WILLIAMS	BRANDON WILLIAMS	33418 FURROW CT	WILDOMAR	CA	92595	33418 FURROW CT	WILDOMAR	CA	925958180	MCDANIELS-JOLLY DEBORAH	33418 FURROW CT	WILDOMAR	CA	92595	362-476-001	31.39	3.14	34.53
35	55289	REBECCA JUSTINO	REBECCA (OWNR) JUSTINO	22412 HILLSHORE CT	WILDOMAR	CA	92595	22412 HILLSHORE CT	WILDOMAR	CA	925958304	JUSTINO LEONEL JUSTINO REBECCA	22412 HILLSHORE CT	WILDOMAR	CA	92595	366-472-004	31.39	3.14	34.53
35	56305	CORY MELANDER	CORY (OWNR) MELANDER	22410 SPUR BROOK DR	WILDOMAR	CA	92595	22410 SPUR BROOK DR	WILDOMAR	CA	925957311	MELANDER CORY STEPHEN	22410 SPUR BROOK DR	WILDOMAR	CA	92595	366-472-015	31.39	3.14	34.53
35	57780	DIANE TRETTIN	DIANE (RENT) TRETTIN	35416 MEADOW PARK CIR	WILDOMAR	CA	92595	35416 MEADOW PARK CIR	WILDOMAR	CA	925957730	TRETTIN ALLAN TRETTIN DIANE	35416 MEADOW PARK CIR	WILDOMAR	CA	92595	362-590-018	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	56880	KERRY LEE-GOMEZ	KERRY (OWNR) LEE-GOMEZ	25060 GELDING CT	WILDOMAR	CA	92595	25060 GELDING CT	WILDOMAR	CA	925957607	GOMEZ FRANK DOMINIC GOMEZ KERRY-LEE	25060 GELDING CT	WILDOMAR	CA	92595	380-370-023	31.39	3.14	34.53
35	55003	CORISSA GERRI	CORISSA (OWNR) GERRI	22870 WINDWOOD LN	WILDOMAR	CA	92595	22870 WINDWOOD LN	WILDOMAR	CA	925958347	GERRY CARISSA LYNN GERRY DAMIAN	22870 WINDWOOD LN	WILDOMAR	CA	92595	367-450-006	31.39	3.14	34.53
35	55202	KARISSA BUFFINGTON	KARISSA BUFFINGTON	33305 WINDMILL RD	WILDOMAR	CA	92595	33305 WINDMILL RD	WILDOMAR	CA	925958849	BUFFINGTON KARISSA A	33305 WINDMILL RD	WILDOMAR	CA	92595	362-263-001	31.39	3.14	34.53
35	55636	JESSICA MOORE	JESSICA MOORE	33823 WAGON TRAIN DR	WILDOMAR	CA	92595	33823 WAGON TRAIN DR	WILDOMAR	CA	925957670	KING BEAU MOORE JESSICA	33823 WAGON TRAIN DR	WILDOMAR	CA	92595	362-652-006	31.39	3.14	34.53
35	55930	TIFFANTE BARAMY	TIFFANTE BARAMY	36029 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36029 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	BARAMY TIFFANIE	36029 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-361-031	31.39	3.14	34.53
35	57063	JOHN HOLEM	JOHN (OWNR) HOLEM	22689 SUMMER SAGE WAY	WILDOMAR	CA	92595	22689 SUMMER SAGE WAY	WILDOMAR	CA	925957010	HOLEM JOHN HOLEM WEI CHEN	22689 SUMMER SAGE WAY	WILDOMAR	CA	92595	367-500-005	31.39	3.14	34.53
35	55260	JEREMY WILLCOXSON	JEREMY WILLCOXSON	24077 MONTECITO DR	WILDOMAR	CA	92595	24077 MONTECITO DR # Y	WILDOMAR	CA	925956946	WILLCOXSON JEREMY	24077 MONTECITO DR	WILDOMAR	CA	92595	362-730-028	31.39	3.14	34.53
35	55683	SABA SAFIARI	SHARI (OWNR) RAFIA	35691 WINKLER ST	WILDOMAR	CA	92595	35691 WINKLER ST	WILDOMAR	CA	925957403	RAFIA SHARI	35691 WINKLER ST	WILDOMAR	CA	92595	362-700-014	31.39	3.14	34.53
35	54598	TRISTAN PEREZ	TRISTAN (OWNR) PEREZ	33743 PLOWSHARE RD	WILDOMAR	CA	92595	33743 PLOWSHARE RD	WILDOMAR	CA	925958883	PEREZ TRISTAN	33743 PLOWSHARE RD	WILDOMAR	CA	92595	362-321-022	31.39	3.14	34.53
35	55169	DONALD RHODES	DONALD (OWNR) RHODES	35653 POPLAR CREST RD	WILDOMAR	CA	92595	35653 POPLAR CREST RD	WILDOMAR	CA	925957100	RHODES DONALD L	PO BOX 500295	SAN DIEGO	CA	92150	376-491-013	31.39	3.14	34.53
35	55430	MICHELLE THOMPSON	MICHELLE THOMPSON	34826 THE FARM RD	WILDOMAR	CA	92595	34826 THE FARM RD	WILDOMAR	CA	925959290	MISKAM TRUST DTD 8/6/2018 MISKAM KENI	43720 TENAJA RD	MURRIETA	CA	92595	362-463-006	31.39	3.14	34.53
35	54904	YONATHAN ANGEL LAURENO	YONATHAN (OWNR) ANGEL LAURE	33654 CHERRY ST	WILDOMAR	CA	92595	33654 CHERRY ST	WILDOMAR	CA	925958495	JIMENEZ MANUEL LAURENCIO LAUREANO Y(	33654 CHERRY ST	WILDOMAR	CA	92595	366-402-003	31.39	3.14	34.53
35	57567	MALLARY MANIMTIN	MALLARY (OWNR) MANIMTIN	24072 PLATA CT	WILDOMAR	CA	92595	24072 PLATA CT	WILDOMAR	CA	925957843	MANIMTIM JEDLEY MANIMTIM MALLARY	24072 PLATA CT	WILDOMAR	CA	92595	362-531-021	31.39	3.14	34.53
35	57674	CLINT SAMBEL	CLINT SAMBEL	22760 SUMMER SAGE WAY	WILDOMAR	CA	92595	22760 SUMMER SAGE WAY # Y	WILDOMAR	CA	925957011	THOMPSON SHARON L REVOCABLE TRUST D.	24555 WAGON WHEEL LN	WILDOMAR	CA	92595	367-510-008	31.39	3.14	34.53
35	56812	MIRIAM FONSECA	MIRIAM (OWNR) FONSECA	24459 CORNSTALK RD	WILDOMAR	CA	92595	24459 CORNSTALK RD	WILDOMAR	CA	925958861	FONSECA MIRIAM AIDET CORONA JORGE	24459 CORNSTALK RD	WILDOMAR	CA	92595	362-272-001	31.39	3.14	34.53
35	54796	CONNIE WILLIAMS	CONNIE WILLIAMS	24353 VERONA CT	WILDOMAR	CA	92595	24353 VERONA CT	WILDOMAR	CA	925957874	WILLIAMS SHAWN WILLIAMS PAOLA	24353 VERONA CT	WILDOMAR	CA	92595	362-550-039	31.39	3.14	34.53
35	54358	JESSICA COOPER	JESSICA (RENT) COOPER	34240 SHADED MEADOW CIR	WILDOMAR	CA	92595	34240 SHADED MEADOW CIR	WILDOMAR	CA	925958322	TYSARCZYK ANIA	28062 GLASSER AVE	SANTA CLARITA	CA	91351	367-460-010	31.39	3.14	34.53
35	57212	ALLISON (OWNR) DICIOLLA-PAI	ALLISON (OWNR) DICIOLLA-PARRA	33820 CANYON RANCH RD	WILDOMAR	CA	92595	33820 CANYON RANCH RD	WILDOMAR	CA	925958493	VIORATO CRISTIAN PARRA PARRA ALLISON D	33820 CANYON RANCH RD	WILDOMAR	CA	92595	366-444-007	31.39	3.14	34.53
35	54274	BRANDON BARGAR	BRANDON (OWNR) BARGAR	33500 HAYLOFT RD	WILDOMAR	CA	92595	33500 HAYLOFT RD	WILDOMAR	CA	925958847	WALSH TAHRA N	33500 HAYLOFT RD	WILDOMAR	CA	92595	362-263-014	31.39	3.14	34.53
35	55855	CELIA CARDENAS	CELIA (OWNR) CARDENAS	24965 CHEYENNE CIR	WILDOMAR	CA	92595	24965 CHEYENNE CIR	WILDOMAR	CA	925959603	CARDENAS JUAN CARLOS CARDENAS CELIA E	24965 CHEYENNE CIR	WILDOMAR	CA	92595	380-290-015	31.39	3.14	34.53
35	54426	ISRAEL AMADOR	ISRAEL (OWNR) AMADOR	25125 CEDAR RIDGE CT	WILDOMAR	CA	92595	25125 CEDAR RIDGE CT	WILDOMAR	CA	925957533	AMADOR ISRAEL LOPEZ ANA YENISEL GONZA	25125 CEDAR RIDGE CT	WILDOMAR	CA	92595	362-721-018	31.39	3.14	34.53
35	57768	ZAMIRA ALVAREZ	ZAMIRA (OWNR) ALVAREZ	22507 MCCORMICK CT	WILDOMAR	CA	92595	22507 MCCORMICK CT	WILDOMAR	CA	925958308	ALVAREZ EDUARDO ALVAREZ ZAMIRA	22507 MCCORMICK CT	WILDOMAR	CA	92595	366-442-016	31.39	3.14	34.53
35	56610	SONNY LARID	SONNY LARID	24949 MANDARIN CT	WILDOMAR	CA	92595	24949 MANDARIN CT	WILDOMAR	CA	925957676	LAIRD SONNY JAMES III LAIRD MONICA MICH	24949 MANDARIN CT	WILDOMAR	CA	92595	362-651-011	31.39	3.14	34.53
35	53818	SAMIRA TAAMI	SAMIRA (OWNR) TAAMI	22421 LAKEWOOD DR	WILDOMAR	CA	92595	22421 LAKEWOOD DR	WILDOMAR	CA	925958306	SABERNIA SEAN TAAMI SAMIRA	22421 LAKEWOOD DR	WILDOMAR	CA	92595	366-453-001	31.39	3.14	34.53
35	56614	DUSTIN ALLEN	DUSTIN ALLEN	24965 MANDARIN CT	WILDOMAR	CA	92595	4201 SPRING ST APT 41	LA MESA	CA	919417936	ALLEN DUSTIN L ALLEN ERENDIRA B	24965 MANDARIN CT	WILDOMAR	CA	92595	362-651-009	31.39	3.14	34.53
35	57397	BJ & THE TACO PALMS	BJ & THE TACO PALMS (OWNR)	24810 KENTMAN CT	WILDOMAR	CA	92595	24810 KENTMAN CT	WILDOMAR	CA	925957761	NUNEZ MOISES I NUNEZ BROOKE ELAN	24810 KENTMAN CT	WILDOMAR	CA	92595	362-600-028	31.39	3.14	34.53
35	56181	NATHANIEL SMITH	NATHANIEL (RENT) SMITH	25955 VIA SARAH	WILDOMAR	CA	92595	25955 VIA SARAH	WILDOMAR	CA	925957417	KONG SANG KIL KONG HEE SOON	25955 VIA SARAH	WILDOMAR	CA	92595	362-702-004	31.39	3.14	34.53
35	54826	ABRAHAM RENTERIA	ABRAHAM (OWNR) RENTERIA	22551 ELBOW CREEK TRL	WILDOMAR	CA	92595	22551 ELBOW CREEK TRL	WILDOMAR	CA	925958499	RENTERIA ABRAHAM RENTERIA SAYELI E	22551 ELBOW CREEK TRL	WILDOMAR	CA	92595	366-411-017	31.39	3.14	34.53
35	56219	MICHAEL AHMADI	MICHAEL AHMADI	35928 CAMELOT CIR	WILDOMAR	CA	92595	35928 CAMELOT CIR	WILDOMAR	CA	925957737	AHMADI MICHAEL AHMADI VANESSA	35928 CAMELOT CIR	WILDOMAR	CA	92595	362-611-028	31.39	3.14	34.53
35	57171	SARA KUNKEL	SARA KUNKEL	33450 MAPLE TREE LN	WILDOMAR	CA	92595	33450 MAPLE TREE LN	WILDOMAR	CA	925958395	KUNKEL JUSTIN KUNKEL SARA	33450 MAPLE TREE LN	WILDOMAR	CA	92595	366-362-010	31.39	3.14	34.53
35	56712	LUIS ARIZMENDI	LUIS (OWNR) ARIZMENDI	33745 WINDMILL RD	WILDOMAR	CA	92595	33745 WINDMILL RD	WILDOMAR	CA	925958869	ARIZMENDI LUIS ALFREDO	32657 MESA DR	LAKE ELSINORE	CA	92530	362-341-008	31.39	3.14	34.53
35	56144	CLARENCE MOORE	CLARENCE (OWNR) MOORE	33720 TAMERRON WAY	WILDOMAR	CA	92595	33720 TAMERRON WAY	WILDOMAR	CA	925958332	MOORE CLARENCE EDWARDS	33720 TAMERRON WAY	WILDOMAR	CA	92595	366-432-016	31.39	3.14	34.53
35	56649	KAREN THOMPSON	KAREN THOMPSON	25874 SEAGRASS TRL	WILDOMAR	CA	92595	25874 SEAGRASS TRL	WILDOMAR	CA	925957414	WADE ROXANNE	PO BOX 504	MURRIETA	CA	92564	362-712-011	31.39	3.14	34.53
35	53644	MELISSA RAMIREZ	MELISSA (OWNR) RAMIREZ	33052 ALMOND ST	WILDOMAR	CA	92595	33052 ALMOND ST	WILDOMAR	CA	925958352	RAMIREZ MELISSA	33052 ALMOND ST	WILDOMAR	CA	92595	366-083-005	31.39	3.14	34.53
35	54462	SHANNON BALCHACK	SHANNON (OWNR) BALCHACK	24021 WHEATFIELD CIR	WILDOMAR	CA	92595	24021 WHEATFIELD CIR	WILDOMAR	CA	925959450	BALCHACK MICHAEL BALCHACK SHANNON	24021 WHEATFIELD CIR	WILDOMAR	CA	92595	362-211-003	31.39	3.14	34.53
35	55857	REBECCA JIMENEZ	REBECCA JIMENEZ	24985 CHEYENNE CIR	WILDOMAR	CA	92595	24985 CHEYENNE CIR	WILDOMAR	CA	925958615	VALDEZ DANIEL JIMENEZ REBECCA	24985 CHEYENNE CIR	WILDOMAR	CA	92595	380-290-026	31.39	3.14	34.53
35	57666	MANWA SELEK	MANWA (OWNR) SELEK	35684 CAPISTRANO ST	WILDOMAR	CA	92595	35684 CAPISTRANO ST	WILDOMAR	CA	925956944	GHASB ELIE BOUTROS GHASB NATALIE FOUD	35684 CAPISTRANO ST	WILDOMAR	CA	92595	362-730-020	31.39	3.14	34.53
35	56933	ARISSA LOPEZ	ARISSA (OWNR) LOPEZ	33415 VIEW CREST DR	WILDOMAR	CA	92595	33415 VIEW CREST DR	WILDOMAR	CA	925958338	LOPEZ VINCENT Jr LOPEZ ARISSA YURUBY	33415 VIEW CREST DR	WILDOMAR	CA	92595	366-461-017	31.39	3.14	34.53
35	56437	CARLOS MARTINEZ	CARLOS (OWNER) MARTINEZ	22663 JULIET WAY	WILDOMAR	CA	92595	22663 JULIET WAY	WILDOMAR	CA	925957599	PICO SHEILA CHENAO DELA CRUZ CARLOS EN	22663 JULIET WAY	WILDOMAR	CA	92595	367-501-014	31.39	3.14	34.53
35	56641	JANEL DUGGINS	JANEL DUGGINS	25802 SEAGRASS TRL	WILDOMAR	CA	92595	25802 SEAGRASS TRL	WILDOMAR	CA	925957414	DUGGINS JANEL ANN	25802 SEAGRASS TRL	WILDOMAR	CA	92595	362-712-005	31.39	3.14	34.53
35	56474	DAVE BERGER	DAVE BERGER	24350 WAGON WHEEL LN	WILDOMAR	CA	92595	24350 WAGON WHEEL LN	WILDOMAR	CA	925959162	BERGER MARK LIVING TRUST DATED 01/30/2	320 BEL AIR DR	GLENVIEW	IL	60025	362-222-008	31.39	3.14	34.53
35	55660	MADISON LESTER	MADISON (RENT) LESTER	24824 SPLIT RAIL RD	WILDOMAR	CA	92595	24824 SPLIT RAIL RD	WILDOMAR	CA	925959268	HUMMINGBIRD CO	24961 HIGHWAY 74	PERRIS	CA	92570	362-422-010	31.39	3.14	34.53
35	54559	LILY MILLER	LILY (OWNR) MILLER	34314 OLIVE GROVE RD	WILDOMAR	CA	92595	34314 OLIVE GROVE RD	WILDOMAR	CA	925959129	MILLER LILI R	34314 OLIVE GROVE RD	WILDOMAR	CA	92595	362-421-017	31.39	3.14	34.53
35	56443	JAMES NELSON	JAMES NELSON	22700 JULIET WAY	WILDOMAR	CA	92595	22700 JULIET WAY	WILDOMAR	CA	925957597	MORGENSTERN KRYSTAL ANN NELSON JAME	22700 JULIET WAY	WILDOMAR	CA	92595	367-501-008	31.39	3.14	34.53
35	55039	MARISSA SUDWEEKS	MARISSA (OWNR) SUDWEEKS	33887 BARRENGO DR	WILDOMAR	CA	92595	33887 BARRENGO DR	WILDOMAR	CA	925958479	FULTON ANDREW M SUDWEEKS MARISSA	33887 BARRENGO DR	WILDOMAR	CA	92595	366-411-003	31.39	3.14	34.53
35	55068	GREGORY SOUTHERLAND	GREGORY SOUTHERLAND	36006 COUNTRY PARK DR	WILDOMAR	CA	92595	36006 COUNTRY PARK DR	WILDOMAR	CA	925957645	SUTHERLAND GREGORY ST MICHAEL	36006 COUNTRY PARK DR	WILDOMAR	CA	92595	362-671-003	31.39	3.14	34.53
35	57651	JACOB EMERSON	JACOB (OWNR) EMERSON	33976 CANYON RANCH RD	WILDOMAR	CA	92595	33976 CANYON RANCH RD	WILDOMAR	CA	925958494	EMMERSON JAKOB P	970 DAYTON CT	SAN JACINTO	CA	92583	366-413-008	31.39	3.14	34.53
35	56222	ERIC OZOLS	ERIC OZOLS	35945 CAMELOT CIR	WILDOMAR	CA	92595	35945 CAMELOT CIR	WILDOMAR	CA	925957737	OZOLS ERIC G	35945 CAMELOT CIR	WILDOMAR	CA	92595	362-611-034	31.39	3.14	34.53
35	54002	JORGE IBARRA	JORGE (OWNR) IBARRA	35457 VERANDA CIR	WILDOMAR	CA	92595	35457 VERANDA CIR	WILDOMAR	CA	925957728	IBARRA JORGE A	35457 VERANDA CIR	WILDOMAR	CA	92595	362-590-024	31.39	3.14	34.53
35	54675	ROXANA JOYA	ROXANA (OWNR) JOYA	34756 THE FARM RD	WILDOMAR	CA	92595	34756 THE FARM RD	WILDOMAR	CA	925959291	JOYA ROXANA JOYA JORGE A	34756 THE FARM RD	WILDOMAR	CA	92595	362-410-001	31.39	3.14	34.53
35	55536	AUSTIN POL	AUSTIN (OWNR) POL	33619 TAMERRON WAY	WILDOMAR	CA	92595	33619 TAMERRON WAY	WILDOMAR	CA	925958331	POL AUSTIN	33619 TAMERRON WAY	WILDOMAR	CA	92595	366-431-009	31.39	3.14	34.53
35	55737	TYLER LAMAR	TYLER (OWNR) LAMAR	33985 HARVEST WAY	WILDOMAR	CA	92595	33985 HARVEST WAY	WILDOMAR	CA	925959123	LAMAR TYLER LAMAR ALYSSA	33985 HARVEST WAY	WILDOMAR	CA	92595	362-383-013	31.39	3.14	34.53
35	56365	DAVID AND JENNY MOLINA	DAVID AND JENNY MOLINA	33480 FURROW CT	WILDOMAR	CA	92595	33480 FURROW CT	WILDOMAR	CA	925958180	MOLINA DAVID MOLINA JENNY E	33480 FURROW CT	WILDOMAR	CA	92595	362-482-004	31.39	3.14	34.53
35	57450	MEI MA	MEI (OWNER) MA	35944 DEVONSHIRE LN	WILDOMAR	CA	92595	35944 DEVONSHIRE LN	WILDOMAR	CA	925957741	MA MEI	35944 DEVONSHIRE LN	WILDOMAR	CA	92595	362-620-016	31.39	3.14	34.53
35	56735	TAMARA HAYMER	TAMARA (OWNR) HAYMER	22161 VALLEY TER	WILDOMAR	CA	92595	22161 VALLEY TER	WILDOMAR	CA	925958113	HAYMER TAMARA	22161 VALLEY TER	WILDOMAR	CA	92595	366-270-011	31.39	3.14	34.53
35	55647	BRENDON HOWARD	BRENDON (OWNR) HOWARD	24739 SPLIT RAIL RD	WILDOMAR	CA	92595	24739 SPLIT RAIL RD	WILDOMAR	CA	925959251	HOWARD BRENDON FIELD FILA JANELLE MAI	24739 SPLIT RAIL RD	WILDOMAR	CA	92595	362-421-033	31.39	3.14	34.53
35	56944	JAMES RITCHIE	JAMES (OWNR) RITCHIE	22748 JULIET WAY	WILDOMAR	CA	92595	22748 JULIET WAY	WILDOMAR	CA	925957597	RITCHIE JAMES A RITCHIE ERIKA ANN	22748 JULIET WAY	WILDOMAR	CA	92595	367-511-006	31.39	3.14	34.53
35	54366	JOSE MUNOS	JOSE (OWNR) MUNOZ	22859 SHEFFIELD CT	WILDOMAR	CA	92595	22859 SHEFFIELD CT	WILDOMAR	CA	925958106	MATTHEWS MARCUS LAKEITH MATTHEWS D	22859 SHEFFIELD CT	WILDOMAR	CA	92595	366-480-039	31.39	3.14	34.53
35	55388	CLAUDIA SEGURA	CLAUDIA (OWNR) SEGURA	25482 CHESTERFIELD LN	WILDOMAR	CA	92595	25482 CHESTERFIELD LN	WILDOMAR	CA	925957744	HERNANDEZ ERNESTO SEGURA	25482 CHESTERFIELD LN	WILDOMAR	CA	92595	362-620-006	31.39	3.14	34.53
35	53848	SHEM MCCULLOUGH	SHEM MCCULLOUGH	35655 CAPITOLA CT	WILDOMAR	CA	92595	35655 CAPITOLA CT	WILDOMAR	CA	925956950	MCCULLOUGH SHEM PAUL	35655 CAPITOLA CT	WILDOMAR	CA	92595	362-730-011	31.39	3.14	34.53
35	56947	JUAN HERRERA VARGAS	JUAN (OWNR) HERRERA VARGAS	22763 JULIET WAY	WILDOMAR	CA	92595	22763 JULIET WAY	WILDOMAR	CA	925957597	VARGAS JUAN HERRERA	22763 JULIET WAY	WILDOMAR	CA	92595	367-510-010	31.39	3.14	34.53
35	56164	ROSA PEREZ	ROSA (RENT) PEREZ	24563 TEAKWOOD CT	WILDOMAR	CA	92595	24563 TEAKWOOD CT	WILDOMAR	CA	925957446	PEREZ ALAN	24563 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-025	31.39	3.14	34.53
35	55513	DEWEN WANG	DEWEN (RENT) WANG	25830 VIA SARAH	WILDOMAR	CA	92595	25830 VIA SARAH	WILDOMAR	CA	925957408	PITCHFORD REGINALD	25830 VIA SARAH	WILDOMAR	CA	92595	362-700-004	31.39	3.14	34.53
35	56441	ALEXA ARTEAGA	ALEXA (OWNR) ARTEAGA	22688 JULIET WAY	WILDOMAR	CA	92595	22688 JULIET WAY	WILDOMAR	CA	925957599	ARTEAGA ALEXA J	22688 JULIET WAY	WILDOMAR	CA	92595	367-501-009	31.39	3.14	34.53
35	57229	DERRICK CORDOVA	DERRICK (OWNR) CORDOVA	35734 BOVARD ST	WILDOMAR	CA	92595	35734 BOVARD ST	WILDOMAR	CA	925957111	CORDOVA DERRICK CORDOVA FERNANDO AI	22665 FORTUNADO	WILDOMAR	CA	92595	376-480-005	31.39	3.14	34.53
35	54624	AARON REESE	AARON (OWNR) REESE	33389 MILL POND DR	WILDOMAR	CA	92595	33389 MILL POND DR	WILDOMAR	CA	925958181	REESE AARON	33389 MILL POND DR	WILDOMAR	CA	92595	362-473-002	31.39	3.14	34.53
35	57121	WILLIAM BARGER	WILLIAM (OWNR) BARGER	34331 QUAIL CREEK LN	WILDOMAR	CA	92595	34331 QUAIL CREEK LN	WILDOMAR	CA	925957596	BARGER FAMILY TRUST 8/10/21 BARGER WII	34331 QUAIL CREEK LN	WILDOMAR	CA	92595	367-510-017	31.39	3.14	34.53
35	56307	PRISCILLA BERMUDES	PRISCILLA (OWNR) BERMUDES	22420 SPUR BROOK DR	WILDOMAR	CA	92595	22420 SPUR BROOK DR	WILDOMAR	CA	925957301	BERMUDES PRISCILLA	22420 SPUR BROOK DR	WILDOMAR	CA	92595	366-472-016	31.39	3.14	34.53
35	57118	EDDIE BUSTAMAN	EDDIE BUSTAMAN	34308 QUAIL CREEK LN	WILDOMAR	CA	92595	34308 QUAIL CREEK LN	WILDOMAR	CA	925957596	BUSTAMANTE EDUARDO E MONREAL MARIA	34308 QUAIL CREEK LN	WILDOMAR	CA	92595	367-510-024	31.39	3.14	34.53
35	57120	BRIANNA OCAMPO	BRIANNA (OWNR) OCAMPO	34320 QUAIL CREEK LN	WILDOMAR	CA	92595	34320 QUAIL CREEK LN	WILDOMAR	CA	925957596	OCAMPO FRANK OCAMPO BRIANNA	34320 QUAIL CREEK LN	WILDOMAR	CA	92595	367-510-023	31.39	3.14	34.53
35	53672	CHRISTINE WATKINS	CHRISTINE WATKINS	34025 GREEN BEAN LN	WILDOMAR	CA	92595	34025 GREEN BEAN LN	WILDOMAR	CA	925959147	WATKINS CHRISTINE NAN	34025 GREEN BEAN LN	WILDOMAR	CA	92595	362-382-016	31.39	3.14	34.53
35	55830	MARIA ESPARZA	MARIA (OWNR) ESPARZA	35693 FINCH CT	WILDOMAR	CA	92595	35693 FINCH CT	WILDOMAR	CA	925957124	ESPARZA RAMON G ESPARZA MARIA E	35693 FINCH CT	WILDOMAR	CA	92595	376-460-002	31.39	3.14	34.53
35	54203	CYNTHIA RIOS	CYNTHIA (OWNR) RIOS	33161 WINDTREE AVE	WILDOMAR	CA	92595	33161 WINDTREE AVE	WILDOMAR	CA	925958232	YANEZ ALEX RIOS CYNTHIA	7330 LUGO	PARAMOUNT	CA	90723	366-352-006	31.39	3.14	34.53
35	55599	DON WILLIAMS	DON WILLIAMS	35954 COVINGTON DR	WILDOMAR	CA	92595	3806 WAYSIDE DR	BARTLESVILLE	OK	740067219	HAVARD KYLE DEAN	35954 COVINGTON DR	WILDOMAR	CA	92595	362-611-040	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	55755	ERIN TAFOYA	ERIN (OWNR) TAFOYA	34102 HARVEST WAY	WILDOMAR	CA	92595	34102 HARVEST WAY	WILDOMAR	CA	925959139	KLOBETANZ JEAMES TAFOYA ERIN	34102 HARVEST WAY	WILDOMAR	CA	92595	362-381-004	31.39	3.14	34.53
35	56200	MELISSA GATSON	MELISSA (OWNR) GATSON	33470 CALICO CT	WILDOMAR	CA	92595	33470 CALICO CT	WILDOMAR	CA	925958183	GATSON ELZIE MCDANIEL III GATSON MELISS	33470 CALICO CT	WILDOMAR	CA	92595	362-482-011	31.39	3.14	34.53
35	55892	WILLIAM STACK	WILLIAM BRISCO	33240 HOMESTEAD LN	WILDOMAR	CA	92595	33240 HOMESTEAD LN	WILDOMAR	CA	925959169	HOLMES WILLIAM WATSON	2542 FOX TRL	YUCCA VALLEY	CA	92284	362-231-003	31.39	3.14	34.53
35	55024	RACHEL SHARP	RACHEL SHARP	33453 BARLEY LN	WILDOMAR	CA	92595	33453 BARLEY LN	WILDOMAR	CA	925959436	FLIS DANIEL E LIVING TRUST DATED 12/23/2(	321 PURDUE CT	HEMET	CA	92544	362-211-016	31.39	3.14	34.53
35	57389	WAEL OWEITY	WAEL OWEITY	24762 KENTMAN CT	WILDOMAR	CA	92595	24762 KENTMAN CT	WILDOMAR	CA	925957761	OWEITY WAEL	26321 HOUSETRAIL ST	MURRIETA	CA	92562	362-600-024	31.39	3.14	34.53
35	55515	LINDA LARINI	LINDA LARINI	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	92595	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	925957117	LARINI LOUIS A LARINI LINDA M	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	92595	376-492-031	31.39	3.14	34.53
35	54746	STEFANI NELSON	STEFANI (RENT) NELSON	33362 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33362 HIDDEN HOLLOW DR	WILDOMAR	CA	925958702	WILLIAMS ANITA MARCIEL ESTATE OF	628 HOOLU ST	KAILUA	HI	96734	362-502-005	31.39	3.14	34.53
35	54083	GERARDO CONTRERAS	GERARDO (OWNR) CONTRERAS	33972 APPLECART CT	WILDOMAR	CA	92595	33972 APPLECART CT	WILDOMAR	CA	925959411	CONTRERAS GERARDO	33972 APPLECART CT	WILDOMAR	CA	92595	362-663-005	31.39	3.14	34.53
35	54319	RENEE HORTON	RENEE HORTON	35646 DULOCK RD	WILDOMAR	CA	92595	35646 DULOCK RD	WILDOMAR	CA	925957115	RIZZUTO GABRIEL MICHAEL RIZZUTO RENEE	35646 DULOCK RD	WILDOMAR	CA	92595	376-491-015	31.39	3.14	34.53
35	57059	PRANHANT ZANZANE	PRANHANT (OWNR) ZANZANE	22665 SUMMER SAGE WAY	WILDOMAR	CA	92595	22665 SUMMER SAGE WAY	WILDOMAR	CA	925957010	ZANZANE PRASHANT LAXMAN ZANZANE NEE	22665 SUMMER SAGE WAY	WILDOMAR	CA	92595	367-500-003	31.39	3.14	34.53
35	54917	VILMA DIAZ	VILMA (RENT) DIAZ	33727 CHERRY ST	WILDOMAR	CA	92595	33727 CHERRY ST	WILDOMAR	CA	925958496	SARASTI MAURICIO PINZON	33727 CHERRY ST	WILDOMAR	CA	92595	366-401-008	31.39	3.14	34.53
35	56922	HEATHER KINNEY	HEATHER (OWNR) KINNEY	33367 VIEW CREST DR	WILDOMAR	CA	92595	33367 VIEW CREST DR	WILDOMAR	CA	925957686	KINNEY FAMILY TRUST 6/18/19 KINNEY MIKE	4960 E GLENVIEW AVE	ANAHEIM	CA	92807	366-461-023	31.39	3.14	34.53
35	56166	KENNETH HOLLAND	KENNETH HOLLAND	25835 VIA SARAH	WILDOMAR	CA	92595	25835 VIA SARAH	WILDOMAR	CA	925957408	HOLLAND KENNETH Jr	25835 VIA SARAH	WILDOMAR	CA	92595	362-702-014	31.39	3.14	34.53
35	55882	ERICK RINCON	ERICK RINCON	24360 CITRUS HILL RD	WILDOMAR	CA	92595	24360 CITRUS HILL RD	WILDOMAR	CA	925958857	RINCON ERICK RINCON MAYRA E	24360 CITRUS HILL RD	WILDOMAR	CA	92595	362-302-018	31.39	3.14	34.53
35	57753	JASMONAE CARDEN	JASMONAE CARDEN	33736 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33736 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	PRIZE PROPERTIES LLC	33736 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-435-017	31.39	3.14	34.53
35	56681	MAUREEN THOMPSON	MAUREEN THOMPSON	33620 CANYON RANCH RD	WILDOMAR	CA	92595	33620 CANYON RANCH RD	WILDOMAR	CA	925958491	THOMPSON MAUREEN ABRAHAM	33620 CANYON RANCH RD	WILDOMAR	CA	92595	366-424-002	31.39	3.14	34.53
35	53762	KEVIN M & CHRISTINA RIVERA	KEVIN M & CHRISTINA RIVERA	35788 ELIZABETH LN	WILDOMAR	CA	92595	35788 ELIZABETH LN	WILDOMAR	CA	925957850	RIVERA KEVIN RIVERA CHRISTINA	35788 ELIZABETH LN	WILDOMAR	CA	92595	362-562-004	31.39	3.14	34.53
35	54245	DOLORES ALCARAZ	DOLORES (OWNR) ALCARAZ	33605 VIEW CREST DR	WILDOMAR	CA	92595	33605 VIEW CREST DR	WILDOMAR	CA	925958340	ALCARAZ ROBERTO ALCAREZ DOLORES	33605 VIEW CREST DR	WILDOMAR	CA	92595	366-451-006	31.39	3.14	34.53
35	56613	AMY WARD	AMY WARD	24962 MANDARIN CT	WILDOMAR	CA	92595	24962 MANDARIN CT	WILDOMAR	CA	925957676	ROBERTSON MICKAYLA JOYCE STULIR AUSTI	24962 MANDARIN CT	WILDOMAR	CA	92595	362-643-008	31.39	3.14	34.53
35	55096	AMABELL(RENT) AREOLA	AMABELL(RENT) AREOLA	22420 SHORE VIEW CT	WILDOMAR	CA	92595	22420 SHORE VIEW CT	WILDOMAR	CA	925958324	NGUYEN BRIAN LIVING TRUST U/A DATED 07	22420 SHOREVIEW CT	WILDOMAR	CA	92595	366-463-023	31.39	3.14	34.53
35	55992	MICHELLE SCHOSSOW	MICHELLE SCHOSSOW	33461 WINDMILL RD	WILDOMAR	CA	92595	33461 WINDMILL RD	WILDOMAR	CA	925958844	SCHOSSOW MICHELLE	33461 WINDMILL RD	WILDOMAR	CA	92595	362-263-019	31.39	3.14	34.53
35	55659	JUDI KEMP	JUDI KEMP	24823 SPLIT RAIL RD	WILDOMAR	CA	92595	24823 SPLIT RAIL RD	WILDOMAR	CA	925958154	WESTON AARON KEMP JUDITH K	24823 SPLIT RAIL RD	WILDOMAR	CA	92595	362-421-040	31.39	3.14	34.53
35	56056	CHRIS AND JAMI MALONEY	CHRIS AND JAMI MALONEY	24052 SAFIRO CT	WILDOMAR	CA	92595	24052 SAFIRO CT	WILDOMAR	CA	925957862	MALONEY CHRISTOPHER M MALONEY JAMI /	24052 SAFIRO CT	WILDOMAR	CA	92595	362-522-033	31.39	3.14	34.53
35	55635	BRENDA LANGLEY	BRENDA LANGLEY	33818 WAGON TRAIN DR	WILDOMAR	CA	92595	33818 WAGON TRAIN DR	WILDOMAR	CA	925957670	LANGLEY BRENDA SUSANNE MAPLES DONAL	33818 WAGON TRAIN DR	WILDOMAR	CA	92595	362-650-009	31.39	3.14	34.53
35	54545	MICHAEL WARNER	MICHAEL WARNER	33341 BARLEY LN	WILDOMAR	CA	92595	33341 BARLEY LN	WILDOMAR	CA	925959405	WARNER MICHAEL BROWN JANESSA	33341 BARLEY LN	WILDOMAR	CA	92595	362-211-026	31.39	3.14	34.53
35	57387	TERI ARCARIS	TERI ARCARIS	33733 GREAT FALLS RD	WILDOMAR	CA	92595	33733 GREAT FALLS RD	WILDOMAR	CA	925958302	ARCARIS MARK ARCARIS TERI	33733 GREAT FALLS RD	WILDOMAR	CA	92595	366-432-012	31.39	3.14	34.53
35	55407	RUTH AND RAYMOND CRUZ	RUTH AND RAYMOND CRUZ	24270 ROSITA DR	WILDOMAR	CA	92595	24270 ROSITA DR	WILDOMAR	CA	925957992	CRUZ R M LIVING TRUST DTD 3/18/22 CRUZ I	24270 ROSITA DR	WILDOMAR	CA	92595	362-550-063	31.39	3.14	34.53
35	55279	KAREN HAWKINS	KAREN HAWKINS	22342 HILLSHORE CT	WILDOMAR	CA	92595	22342 HILLSHORE CT	WILDOMAR	CA	925957304	HAWKINS WILLIAM HAWKINS KAREN	22342 HILLSHORE CT	WILDOMAR	CA	92595	366-471-015	31.39	3.14	34.53
35	54971	GARY YATES	GARY (OWNR) YATES	36084 LIPIZZAN LN	WILDOMAR	CA	92595	36084 LIPIZZAN LN	WILDOMAR	CA	925957611	YATES GARY YATES TAMMY	36084 LIPIZZAN LN	WILDOMAR	CA	92595	380-361-006	31.39	3.14	34.53
35	54459	MARIA AGUILAR	MARIA (OWNR) AGUILAR	24259 BRILLANTE DR	WILDOMAR	CA	92595	24259 BRILLANTE DR	WILDOMAR	CA	925957869	AGUILAR MARIA AGUILAR ANDREW A	24259 BRILLANTE DR	WILDOMAR	CA	92595	362-543-010	31.39	3.14	34.53
35	56255	LEONARD (OWNR) VALENTINE	LEONARD (OWNR) VALENTINE	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	34007 AUTUMN SAGE CT	WILDOMAR	CA	925958476	CARDENAS MARNI L	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	367-431-011	31.39	3.14	34.53
35	54920	ANGELICA MENDEZ	ANGELICA (RENT) MENDEZ	33805 CHERRY ST	WILDOMAR	CA	92595	33805 CHERRY ST	WILDOMAR	CA	925958285	OUTHUIJSE FAMILY TRUST DATED 9/26/2013	39140 ROSE ST	BELLFLOWER	CA	90706	366-280-028	31.39	3.14	34.53
35	53917	DALE GORDON	DALE GORDON	33560 PLOWSHARE RD	WILDOMAR	CA	92595	33560 PLOWSHARE RD	WILDOMAR	CA	925958890	GORDON DALE MILTON FAMILY TRUST DTD 1	33560 PLOWSHARE RD	WILDOMAR	CA	92595	362-310-003	31.39	3.14	34.53
35	56791	ADAM MOORE	ADAM (OWNR) MOORE	23828 COPPER CT	WILDOMAR	CA	92595	23828 COPPER CT	WILDOMAR	CA	925957130	MOORE ADAM PAUL	23828 COPPER CT	WILDOMAR	CA	92595	376-501-024	31.39	3.14	34.53
35	55128	JAMES BOHANNON	JAMES (OWNR) BOHANNON	33599 ORANGE ST	WILDOMAR	CA	92595	33599 ORANGE ST	WILDOMAR	CA	925958100	ALMADA LOUDES	PO BOX 254	NORCO	CA	92860	366-190-047	31.39	3.14	34.53
35	57244	MARY CALTON	MARY CALTON	33561 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33561 BRECKENRIDGE TRL	WILDOMAR	CA	925958481	SANCHEZORTIZ FAUSTINO RAMOS EMILY	33561 BRECKENRIDGE TRL	WILDOMAR	CA	92595	366-423-026	31.39	3.14	34.53
35	54868	CHARLES ROBERTS	CHARLES ROBERTS	24320 BRILLANTE DR	WILDOMAR	CA	92595	24320 BRILLANTE DR	WILDOMAR	CA	925957826	ALLEN STEVE & LETICIA LIVING TRUST DATED	24320 BRILLANTE DR	WILDOMAR	CA	92595	362-550-007	31.39	3.14	34.53
35	56170	TRACEY LOPEZ	TRACEY (OWNR) LOPEZ	25859 VIA SARAH	WILDOMAR	CA	92595	25859 VIA SARAH	WILDOMAR	CA	925957408	SACKETT EVAN BRADLEY BUECHLER KAYLENE	25859 VIA SARAH	WILDOMAR	CA	92595	362-702-012	31.39	3.14	34.53
35	54937	KIMBERLY TAGHZOIT	KIMBERLY (OWNR) TAGHZOIT	33509 VIEWPOINT DR	WILDOMAR	CA	92595	33509 VIEWPOINT DR	WILDOMAR	CA	925958343	BEATY ALIXANDRA MARIE BEATY CALEB DAN	33509 VIEWPOINT DR	WILDOMAR	CA	92595	366-454-030	31.39	3.14	34.53
35	53624	ALFRED GARCIA	ALFRED (OWNR) GARCIA	24020 ACACIA ST	MENIFEE	CA	92584	24020 ACACIA ST	MENIFEE	CA	925849745	GARCIA ALFRED MARIANO	24020 ACACIA ST	MENIFEE	CA	92584	361-041-019	31.39	3.14	34.53
35	53630	ZOSIMO LUGO	ZOSIMO (OWNR) LUGO	24187 ACACIA ST	WILDOMAR	CA	92584	24187 ACACIA ST	MENIFEE	CA	925849746	GOMEZ ZOSIMO LUGO/DELUGO MA GUADA	24187 ACACIA ST	MENIFEE	CA	92584	361-043-004	31.39	3.14	34.53
35	53785	SHEILA URLAUB	SHEILA URLAUB	33140 DIAL RD	WILDOMAR	CA	92595	33140 DIAL RD	WILDOMAR	CA	925958372	URLAUB SHEILA	33140 DIAL RD	WILDOMAR	CA	92595	366-240-061	31.39	3.14	34.53
35	53832	SAM MUSIA	SAM MUSIA	24831 LEICESTER ST	WILDOMAR	CA	92584	PO BOX 325	WILDOMAR	CA	925950325	MUSIA SAM ANTHONY II	24831 LEICESTER ST	MENIFEE	CA	92584	361-238-005	31.39	3.14	34.53
35	53868	ARTURO GUZMAN	ARTURO GUZMAN	24793 CARL ST	WILDOMAR	CA	92584	24793 CARL ST	MENIFEE	CA	925849283	GUZMAN ARTURO/GUZMAN ROSARIO	24793 CARL ST	SUN CITY	CA	92584	361-214-013	31.39	3.14	34.53
35	53908	MARIA DELATORRE	MARIA DELATORRE	33571 PLEASANT LN	WILDOMAR	CA	92595	35662 WOSHKA LN	WILDOMAR	CA	925959537	DELATORRE ISMAEL/DELATORRE MARIA	35662 WOSHKA LN	WILDOMAR	CA	92595	366-190-010	31.39	3.14	34.53
35	53909	JAMES BOHANNON	JAMES BOHANNON	33599 PLEASANT LN	WILDOMAR	CA	92595	23226 UPTON DR	RICHLAND	MO	655567354	ALMADA LOURDES	PO BOX 254	NORCO	CA	92860	366-190-047	31.39	3.14	34.53
35	53910	GUADALUPE BRAVO	GUADALUPE BRAVO	33603 PLEASANT LN	WILDOMAR	CA	92595	33603 PLEASANT LN	WILDOMAR	CA	925957768	CARR MICHAEL J/SANCHEZ BRENDA A & ELU	3565 PLEASANT LN	WILDOMAR	CA	92595	366-190-013	31.39	3.14	34.53
35	54094	JULIA VILLA	JULIA VILLA	24866 RAYMOND ST	WILDOMAR	CA	92584	27847 MONROE AVE	SUN CITY	CA	925859438	VILLA JULIA	27847 MONROE AVE,	ROMOLAND	CA	92585	361-215-011	31.39	3.14	34.53
35	54100	VERNABE GARCIA	VERNABE (RENT) GARCIA	24550 RAYMOND ST #A	WILDOMAR	CA	92595	21418 WAITE ST	WILDOMAR	CA	925958470	LIPPINCOTT GEORGE W/LIPPINCOTT ROBIN F	24550 RAYMOND ST	WILDOMAR	CA	92595	361-205-021	31.39	3.14	34.53
35	54122	ROSA CONTRERAS	ROSA (OWNR) CONTRERAS	24990 MERCER LN	MENIFEE	CA	92584	24990 MERCER LN	MENIFEE	CA	925849735	DE HERNANDEZ ROSA CONTRERAS/MONTEO	24990 MERCER LN	MENIFEE	CA	92584	361-021-025	31.39	3.14	34.53
35	54214	MARIA DIAZ	MARIA DIAZ	32908 GREENWOOD AVE	WILDOMAR	CA	92595	32908 GREENWOOD DR	WILDOMAR	CA	92595	GAYTON MARIA DIAZ DELEON	32908 GREENWOOD DR	WILDOMAR	CA	92595	361-153-019	31.39	3.14	34.53
35	54486	ITSANA CAMPO	ITSANA CAMPO	24725 WHEELER ST	MENIFEE	CA	92584	24725 WHEELER ST	MENIFEE	CA	925849002	LOPEZ CESAR	24027 CAMBRIA LN	MURRIETA	CA	92562	361-186-011	31.39	3.14	34.53
35	54888	CRYSTAL ROCKETT	CRYSTAL ROCKETT	24530 BUNDY CANYON RD	WILDOMAR	CA	92595	322958 MISSION TRAIL #143	LAKE ELSINORE	CA	92530	ROCKETT SEAN/ROCKETT CRYSTAL	113 SCARLET OAK CV	KYLE	TX	78640	361-224-007	31.39	3.14	34.53
35	54889	FLOYD JEWETT	FLOYD JEWETT	24766 BUNDY CANYON RD	WILDOMAR	CA	92595	6124 HAROLD ST	RIVERSIDE	CA	925031972	JEWETT FLOYD/JEWETT CAROYLN	6124 HAROLD ST	RIVERSIDE	CA	92503	361-238-009	31.39	3.14	34.53
35	54985	DIANE BERRY	DIANE (RENT) BERRY	36231 LIPIZZAN LN	WILDOMAR	CA	92595	36231 LIPIZZAN LN	WILDOMAR	CA	925957608	AHUJA ASHISH K/AHUJA SABIRA A	36231 LIPIZZAN LN	WILDOMAR	CA	92595	380-370-031	31.39	3.14	34.53
35	55093	ROSALIA VELASCO	ROSALIA VELASCO	33107 SHERI LN	WILDOMAR	CA	92595	33107 SHERI LN	WILDOMAR	CA	925958206	VELSCO MORALES ANDRES/VELASCO ROSALI	33107 SHERI LN	WILDOMAR	CA	92595	366-120-021	31.39	3.14	34.53
35	55115	BEVERLY DUPUIS	BEVERLY DUPUIS	24450 ORANGE ST	WILDOMAR	CA	92584	24450 ORANGE ST	MENIFEE	CA	925849766	DUPUIS BEVERLEY	24450 ORANGE ST	MENIFEE	CA	92584	361-113-007	31.39	3.14	34.53
35	55122	ESTER COLIMA	ESTER COLIMA	24995 ORANGE ST	WILDOMAR	CA	92584	24995 ORANGE ST	MENIFEE	CA	925848398	COLIMA ESTHER	24995 ORANGE ST	MENIFEE	CA	92584	361-172-012	31.39	3.14	34.53
35	55362	ELSYDORA LIZARRAGA	ELSYDORA (OWNR) LIZARRAGA	25314 CHESTERFIELD LN	WILDOMAR	CA	92595	25314 CHESTERFIELD LN	WILDOMAR	CA	925957743	LIZARRAGA ELSYDORA TIRADO	25314 CHESTERFIELD LN	WILDOMAR	CA	92595	362-610-018	31.39	3.14	34.53
35	55558	JESSICA CASTILLO	JESSICA (RENT) CASTILLO	24080 LOCUST ST	WILDOMAR	CA	92584	24080 LOCUST ST	MENIFEE	CA	925848747	CASTILLO DENISE	24080 LOCUST ST	MENIFEE	CA	92584	361-064-015	31.39	3.14	34.53
35	55700	ARMANDO LARA	ARMANDO LARA	32405 PALM AVE	WILDOMAR	CA	92595	32405 PALM AVE	WILDOMAR	CA	925958733	PINEDO ROSA MARIA/LARA ARMANDO	32405 PALM AVE	MENIFEE	CA	92584	361-112-009	31.39	3.14	34.53
35	55779	JOSE & ISABEL B HERNANDEZ	JOSE & ISABEL B HERNANDEZ	36058 HITCHING POST LN #36058	WILDOMAR	CA	92595	36058 HITCHING POST LN # 3605	WILDOMAR	CA	925957613	HERNANDEZ JOSE CARLOS/SANDERS SHELDON RYAN	36058 HITCHING POST LN	WILDOMAR	CA	92595	380-351-014	31.39	3.14	34.53
35	55840	ADRIANA MARTINEZ	ADRIANA (OWNR) MARTINEZ	24695 FIR ST	MENIFEE	CA	92584	24695 FIR ST	MENIFEE	CA	925849475	MARTINEZ ADRIANA/TORRES LUIS A ARAND/	11919 INDIAN ST #A	MORENO VALLEY	CA	92557	361-162-017	31.39	3.14	34.53
35	55844	ROSS MANDRYK	ROSS MANDRYK	24911 FIR ST	WILDOMAR	CA	92584	410 S 1 ST	EL CAJON	CA	920194700	MANDRYK ROSS J/MANDRYK JANICE A	410 S 1ST ST #51	EL CAJON	CA	92019	361-173-004	31.39	3.14	34.53
35	55845	JAZMIN GAYTAN	JAZMIN (OWNR) GAYTAN	24915 FIR ST	MENIFEE	CA	92584	24915 FIR ST	MENIFEE	CA	925849026	GAYTAN JAZMIN	24915 FIR ST	MENIFEE	CA	92584	361-173-005	31.39	3.14	34.53
35	55852	CLEO DENT	CLEO DENT	24973 FIR ST	WILDOMAR	CA	92584	24973 FIR ST	MENIFEE	CA	925849026	DENT THOMAS/DENT CLEO	24973 FIR ST	MENIFEE	CA	92584	361-173-011	31.39	3.14	34.53
35	55967	BERTHA MOLINA	BERTHA MOLINA	24589 BETHEL ST	WILDOMAR	CA	92595	24589 BETHEL ST	WILDOMAR	CA	925958726	GARCIA CARMELITA	42200 MAIN ST #A26	TEMECULA	CA	92590	361-205-010	31.39	3.14	34.53
35	56097	CLAUDIA AND FELIPE GUTIERR	CLAUDIA AND FELIPE GUTIERREZ	24195 MAGNOLIA RD	WILDOMAR	CA	92584	27570 PARK PLAZA AVE APT 323	MENIFEE	CA	925846887	REYES FELIPE ANGEL/GUTIERREZ CLAUDIA	24195 MAGNOLIA RD	SUN CITY	CA	92584	361-083-007	31.39	3.14	34.53
35	56098	JOHN CABLE	NATALY MCCLENDON	24260 MAGNOLIA RD	MENIFEE	CA	92584	24260 MAGNOLIA RD	MENIFEE	CA	925849727	LEFROY BARRY JOSEPH/LEFROY LESLIE ANN	32295 MISSION TRL #8261	LAKE ELSINORE	CA	92530	361-091-020	31.39	3.14	34.53
35	56099	MIKE CARLSON	MIKE CARLSON	24270 MAGNOLIA RD	MENIFEE	CA	92584	24270 MAGNOLIA RD	MENIFEE	CA	925849727	LEFROY BARRY JOSEPH/LEFROY LESLIE ANN	32295 MISSION TRL #8261	LAKE ELSINORE	CA	92530	361-091-019	31.39	3.14	34.53
35	56250	THOMAS WRIGHT	THOMAS (OWNR) WRIGHT	33347 HARVEST WAY E	WILDOMAR	CA	92595	33347 HARVEST WAY E	WILDOMAR	CA	925958712	GOMES/KING TRUST	530 RED RIVER CIR	WALNUT	CA	91789	362-472-018	31.39	3.14	34.53
35	56256	CINDY SMITH	CINDY SMITH	33410 HARVEST WAY E	WILDOMAR	CA	92595	33410 HARVEST WAY E	WILDOMAR	CA	925958711	SMITH KEITH	33410 HARVEST WAY E,	WILDOMAR	CA	92595	362-477-005	31.39	3.14	34.53
35	56257	JESSICA MARIE TOVAR	JESSICA MARIE TOVAR	33422 HARVEST WAY E	WILDOMAR	CA	92595	33422 HARVEST WAY E	WILDOMAR	CA	925958711	TOVAR JESSICA M	33422 HARVEST WAY E	WILDOMAR	CA	92595	362-477-004	31.39	3.14	34.53

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	56289	JESUS DURAZO	JESUS (OWNR) DURAZO	32011 SPRUCE AVE	MENIFEE	CA	92584	32011 SPRUCE AVE	WILDOMAR	CA	925849136	DURAZO JESUS A/DURAZO LARISSA S	32011 SPRUCE AVE	MENIFEE	CA	92584	361-054-025	31.39	3.14	34.53
35	56562	THANH PHAM	THANH (OWNR) PHAM	23190 CROOKED ARROW DR	WILDOMAR	CA	92595	23195 CROOKED ARROW DR	WILDOMAR	CA	925958367	LOUCH TIMOTHY J/LOUCH GERDHA	17395 LOS ALISOS RD	LAKE ELSINORE	CA	92530	365-250-063	31.39	3.14	34.53
35	56742	DAVID BAUTISTA	DAVID (OWNR) BAUTISTA	33649 VALLEY TER	WILDOMAR	CA	92595	283377 ENCANTO DR # A207	MENIFEE	CA	925867769	BAUTISTA DAVID TINAHUI/TINAHUI ROSA MAR	9297 STIRLING	LAKE ELSINORE	CA	92530	366-200-038	31.39	3.14	34.53
35	56816	LYNNE MULLER	LYNNE MULLER	33429 HARVEST WAY E	WILDOMAR	CA	92595	33429 HARVEST WAY E	WILDOMAR	CA	925958564	MULLER ROBERTA LYNNE	33429 HARVEST WAY E	WILDOMAR	CA	92595	362-476-004	31.39	3.14	34.53
35	56831	WILLIAM BARRETT	WILLIAM (OWNR) BARRETT	33570 HARVEST WAY E	WILDOMAR	CA	92595	33570 HARVEST WAY E	WILDOMAR	CA	925958896	**BARRETT WILLIAM J JR/BARRETT THAYLA J**	**3570 HARVEST WAY E**	WILDOMAR	CA	92595	362-483-006	31.39	3.14	34.53
35	56963	CATHERINE BROWN	CATHERINE BROWN	24980 KAGEL ST	MENIFEE	CA	92584	24980 KAGEL ST	MENIFEE	CA	925849717	BROWN JASON L	24980 KAGEL ST	MENIFEE	CA	92584	361-173-014	31.39	3.14	34.53
35	57091	HONG JUN XIN	HONG JUN XIN	24072 OAK CIRCLE DR	WILDOMAR	CA	92595	24072 OAK CIRCLE DR	WILDOMAR	CA	925958172	XIN HONGJUN/ZHANG HUA	24072 OAK CIRCLE DR	WILDOMAR	CA	92595	367-280-027	31.39	3.14	34.53
35	57160	ALEJANDRA CORRAL	ALEJANDRA CORRAL	24405 MANZANITA RD	MENIFEE	CA	92584	24405 MANZANITA RD	MENIFEE	CA	925849110	FLORES ARACELY/FLORES JACOBO	24405 MANZANITA RD	MENIFEE	CA	92584	361-072-002	31.39	3.14	34.53
35	57317	DANIEL MONTEJANO	DANIEL (OWNR) MONTEJANO	24041 YUCCA ST	MENIFEE	CA	92584	24041 YUCCA ST	MENIFEE	CA	925849362	MONTEJANO DANIEL & OFELIA/MONTEJANO IGNACIO & ELVIRA	24041 YUCCA ST	MENIFEE	CA	92584	361-064-004	31.39	3.14	34.53
35	57323	CHRIS RAYMOND	CHRIS RAYMOND	24365 YUCCA ST	WILDOMAR	CA	92584	24365 YUCCA ST	MENIFEE	CA	925849145	ADAMS JERRY D/RAYMOND CHRISTINE	24365 YUCCA ST	MENIFEE	CA	92584	361-074-009	31.39	3.14	34.53
35	57328	JARED AGNETTI	JARED (OWNR) AGNETTI	33688 HARVEST WAY E	WILDOMAR	CA	92595	33688 HARVEST WAY E	WILDOMAR	CA	925958895	AGNETTI JARED D/AGNETTI MELISSA N	33688 HARVEST WAY E	WILDOMAR	CA	92595	362-632-005	31.39	3.14	34.53
35	57331	CINDY AND GEORGE STEELE	CINDY AND GEORGE STEELE	33709 HARVEST WAY E	WILDOMAR	CA	92595	33709 HARVEST WAY E	WILDOMAR	CA	925957666	**STEELE CINDY S**	**33709 HARVEST WAY E**	WILDOMAR	CA	92595	362-642-007	31.39	3.14	34.53
35	57536	JOSE MEDINA	JOSE (OWNR) MEDINA	21833 WINDTREE AVE	WILDOMAR	CA	92595	21833 WINDTREE AVE	WILDOMAR	CA	925958224	**MEDINA JOSE/MEDINA LIZBETH**	22833 WINDTREE AVE	WILDOMAR	CA	92595	366-362-014	31.39	3.14	34.53
35	57594	JOHNNY JOHNSON	JOHNNY JOHNSON	24136 OLIVE ST	WILDOMAR	CA	92584	PO BOX 941	WILDOMAR	CA	925950941	**JOHNSON ANGELA J**	**PO BOX 941**	WILDOMAR	CA	92595	361-083-020	31.39	3.14	34.53
35	56580	STANLEY KNIGHT	STANLEY KNIGHT	22146 WOODCREEK LN	WILDOMAR	CA	92595	811 OAK LN	SONOMA	CA	954767150	WARD STEVEN LAWRENCE WARD MARY LYN	22146 WOODCREEK LN	WILDOMAR	CA	92595	366-351-004	31.39	3.14	34.53
35	53197	JINO REMOQUILLO	JINO REMOQUILLO	32340 WILDOMAR RD	WILDOMAR	CA	92595	32340 WILDOMAR RD	WILDOMAR	CA	92595	DYKSTRA JO ANN	1700 CEDAR ST	WILDOMAR	CA	92595	365-052-005	31.51	3.15	34.66
35	50199	RUTH BOYLE	RUTH BOYLE	32568 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32568 CEDAR SPRINGS CT	WILDOMAR	CA	92595	**BOYLE RUTH ELLEN**	**32568 CEDAR SPRING CT**	WILDOMAR	CA	92595	370-493-003	31.68	3.17	34.85
35	57154	ANN MARIE MOLLICA	ANN MARIE (OWNR) MOLLICA	22120 WAITE ST	WILDOMAR	CA	92595	22120 WAITE ST	WILDOMAR	CA	925958120	MOLLICA ANN	22120 WAITE ST	WILDOMAR	CA	92595	366-270-034	32.58	3.26	35.84
35	55338	JUSTIN METOYER	JUSTIN (RENT) METOYER	35866 BUTCHART ST	WILDOMAR	CA	92595	35866 BUTCHART ST	WILDOMAR	CA	925957634	MAMOUN REVOCABLE TRUST DTD 05/23/11	35885 MURANO ST	MURRIETA	CA	92562	362-672-008	33.28	3.33	36.61
35	47124	HECTOR ALFARO	HECTOR ALFARO	32905 GRUWELL ST	WILDOMAR	CA	92595	32905 GRUWELL ST	WILDOMAR	CA	92595	YUNG KELLY PEICHU	32905 GRUWELL ST	WILDOMAR	CA	92595	368-110-048	33.34	3.33	36.67
35	48858	CARLOS RODRIGUEZ	CARLOS RODRIGUEZ	35621 SUNFLOWER WAY	WILDOMAR	CA	92595	35621 SUNFLOWER WAY	WILDOMAR	CA	92595	RODRIGUEZ CARLOS E ARELLANO TATIANA	35621 SUNFLOWER WAY	WILDOMAR	CA	92595	376-383-009	33.38	3.34	36.72
35	47456	JACOB & ALBERT PROVOOST	JACOB & ALBERT PROVOOST	32518 WILDOMAR RD	WILDOMAR	CA	92595	32518 WILDOMAR RD	LAKE ELSINORE	CA	92530	PROVOOST JACOB OHAGAN PAMELA	32520 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-091-016	33.38	3.34	36.72
35	54181	JULIET V JOHNSON	JULIET V (OWNR) JOHNSON	22141 WINDTREE AVE	WILDOMAR	CA	92595	PO BOX 95	WILDOMAR	CA	925950095	JOHNSON JEFFREY CROCKETT JESSICA LYNN	22141 WINDTREE AVE	WILDOMAR	CA	92595	366-373-010	34.80	3.48	38.28
35	54831	DARLENE LEDBETTER	DARLENE (RENT) LEDBETTER	22597 ELBOW CREEK TRL	WILDOMAR	CA	92595	22597 ELBOW CREEK TRL	WILDOMAR	CA	925958499	MAGEE SHAUN	1122 W HUNTINGTON NO #12	ARCADIA	CA	91007	366-411-020	34.80	3.48	38.28
35	56139	ANTONIO GUTIERREZ	ANTONIO (OWNR) GUTIERREZ	33689 TAMERRON WAY	WILDOMAR	CA	92595	33689 TAMERRON WAY	WILDOMAR	CA	925958331	GUTIERREZ ANTONIO	33689 TAMERRON WAY	WILDOMAR	CA	92595	366-431-002	34.80	3.48	38.28
35	56736	CHUCK ALLEN DOBOVSKY	CHUCK ALLEN (OWNR) DOBOVSKY	22180 VALLEY TER	WILDOMAR	CA	92595	PO BOX 254	MIRA LOMA	CA	917520254	DOBOVSKY ALLEN CHARLES	P O BOX 254	MIRA LOMA	CA	91752	366-270-024	34.80	3.48	38.28
35	55311	JAMES HOBBS	JAMES (OWNR) HOBBS	30010 ELSINORE HEIGHTS DR	WILDOMAR	CA	92595	31500 GRAPE ST 3-280	LAKE ELSINORE	CA	925329709	HOBBS JAMES III	30010 ELSINORE HEIGHTS DR	LAKE ELSINORE	CA	92530	365-270-088	34.80	3.48	38.28
35	56507	JAMES CHADWICK	JAMES CHADWICK	25144 PORTICA CT	WILDOMAR	CA	92595	25144 PORTICA CT	WILDOMAR	CA	925957528	CHADWICK JAMES CHADWICK KARLEE	25144 PORTICA CT	WILDOMAR	CA	92595	362-720-001	34.80	3.48	38.28
35	55005	MICHELLE GROSS	ARTHUR (OWNR) WEINSTOCK	22877 WINDWOOD LN	WILDOMAR	CA	92595	22877 WINDWOOD LN	WILDOMAR	CA	925958347	WEINSTOCK ARTHUR	2445 STAFFORD RD	THOUSAND OAKS	CA	91361	367-460-015	34.80	3.48	38.28
35	54945	ESMERALDA PENA	ESMERALDA PENA	33565 VIEWPOINT DR	WILDOMAR	CA	92595	33565 VIEWPOINT DR	WILDOMAR	CA	925958343	PENA ESMERALDA L	33565 VIEWPOINT DR	WILDOMAR	CA	92595	366-454-026	34.80	3.48	38.28
35	55682	CAROL HENKE	CAROL (OWNR) HENKE	35688 WINKLER ST	WILDOMAR	CA	92595	35688 WINKLER ST	WILDOMAR	CA	925957403	HENKE CAROL	35688 WINKLER ST	WILDOMAR	CA	92595	362-701-006	34.80	3.48	38.28
35	56751	JESSICA JUAREZ	JESSICA JUAREZ	22703 VALLEY VISTA CIR	WILDOMAR	CA	92595	22703 VALLEY VISTA CIR	WILDOMAR	CA	925957300	MORALES ALAN JUAREZ JESSICA	22703 VALLEY VISTA CIR	WILDOMAR	CA	92595	367-433-006	34.80	3.48	38.28
35	54984	LEILANI STICKNEY	LEILANI (RENT) STICKNEY	36228 LIPIZZAN LN	WILDOMAR	CA	92595	36228 LIPIZZAN LN	WILDOMAR	CA	925957608	LAYYOUS MUNA MICHAEL REVOCABLE LIVIN	90 PASEO PRIMERO	RANCHO SANTA MAI	CA	92688	380-361-017	34.80	3.48	38.28
35	56489	SAMANTHA FRANCES STORER	SAMANTHA FRANCES STORER	36254 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36254 MUSTANG SPIRIT LN	WILDOMAR	CA	925957605	STORER SAMANTHA FRANCES STORER SAMA	36254 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-362-020	34.80	3.48	38.28
35	56526	PATRICIA MORLEY	PATRICIA MORLEY	35309 PORTOLA PL	WILDOMAR	CA	92595	35309 PORTOLA PL	WILDOMAR	CA	925957987	MORLEY PATRICIA	35309 PORTOLA PL	WILDOMAR	CA	92595	362-522-006	34.80	3.48	38.28
35	56138	JON FRIESON	JON FRIESON	33680 TAMERRON WAY	WILDOMAR	CA	92595	33680 TAMERRON WAY	WILDOMAR	CA	925958331	WALTERS GEORGE W TRUST B WALTERS BET	315 E NORMAN AVE	ARCADIA	CA	91006	366-432-020	34.80	3.48	38.28
35	56728	JONATHAN ALVAREZ	JONATHAN (OWNR) ALVAREZ	22090 VALLEY TER	WILDOMAR	CA	92595	22090 VALLEY TER	WILDOMAR	CA	925958110	ALVAREZ JONATHAN/ALVAREZ VICTOR G	22090 VALLEY TERRACE ST	WILDOMAR	CA	92595	366-270-005	34.80	3.48	38.28
35	50299	BRIAN OBER	BRIAN OBER	21436 AUSTIN ST	WILDOMAR	CA	92595	307 S SMITH AVE	CORONA	CA	928821744	OBER BRIAN E BURNS WEDNESDAY L	21436 AUSTIN ST	WILDOMAR	CA	92595	382-243-024	34.83	3.48	38.31
35	26757	JOHN LARNARD	JOHN LARNARD	32725 STARLIGHT ST	WILDOMAR	CA	92595	32725 STARLIGHT ST	WILDOMAR	CA	92595	LARNARD SHEILA ESTATE OF AGUSTIN DANIE	32725 STARLIGHT ST	WILDOMAR	CA	92595	380-021-003	34.83	3.48	38.31
35	51356	HOLLY HOLDER	HOLLY HOLDER	21075 INDIAN CAMP CT	WILDOMAR	CA	92595	21075 INDIAN CAMP CT	WILDOMAR	CA	92595	**SHAFER CARL W JR/SHAFER NANCY R**	**35 SPRING HILL RD**	**BELCHERTOWN**	MA	1007	382-220-013	35.06	3.51	38.57
35	54694	DENNIS SIGGINS	DENNIS SIGGINS	33386 HARVEST WAY	WILDOMAR	CA	92595	33386 HARVEST WAY	WILDOMAR	CA	925959159	SIGGINS ALICE A SIGGINS DENNIS	33386 HARVEST WAY	WILDOMAR	CA	92595	362-223-002	35.24	3.52	38.76
35	50837	LUIS CHAVEZ	LUIS CHAVEZ	36004 FREDERICK ST	WILDOMAR	CA	92595	36004 FREDERICK ST	WILDOMAR	CA	92595	MERINO LUIS A	36004 FREDERICK ST	WILDOMAR	CA	92595	380-341-007	35.37	3.54	38.91
35	49275	LETICIA AGUIAR	LETICIA AGUIAR	21614 DUNN ST	WILDOMAR	CA	92595	21614 DUNN ST	WILDOMAR	CA	92595	ROJAS ALEJANDRO AGUIAR AGUIAR LETICIA	21614 DUNN ST	WILDOMAR	CA	92595	376-121-019	36.84	3.68	40.52
35	51676	TODD DOOLEY	TODD DOOLEY	33184 HONEYDEW LN	WILDOMAR	CA	92595	33184 HONEYDEW LN	WILDOMAR	CA	92595	DOOLEY TODD M	33184 HONEY DEW LN	WILDOMAR	CA	92595	366-050-017	36.84	3.68	40.52
35	52564	ATHENA DEJARME	ATHENA DEJARME	22991 CHARLES ST	WILDOMAR	CA	92595	22991 CHARLES ST	WILDOMAR	CA	92595	DEJARME ATHENA B B DEJARME ANNE RACC	22991 CHARLES ST	WILDOMAR	CA	92595	380-341-046	36.84	3.68	40.52
35	51672	KATHLEEN ELLIS	KATHLEEN ELLIS	35475 FREDERICK ST	WILDOMAR	CA	92595	35475 FREDERICK ST	WILDOMAR	CA	92595	EYSERBECK-ELLIS KATHLEEN RANSOM EMILY	35475 FREDERICK ST	WILDOMAR	CA	92595	376-252-051	36.84	3.68	40.52
35	47728	CASSANDRA HAMILTON	CASSANDRA HAMILTON	35804 LEXI LN	WILDOMAR	CA	92595	35804 LEXI LN	WILDOMAR	CA	92595	HERNANDEZ ROBERTO HERNANDEZ MARYBE	35804 LEXI LN	WILDOMAR	CA	92595	376-450-023	38.93	3.89	42.82
35	57286	TRISHA ARCHER	TRISHA ARCHER	32010 SEDCO HEIGHTS DR	WILDOMAR	CA	92595	32010 SEDCO HEIGHTS DR	WILDOMAR	CA	925958202	FOSTER SUSAN/FOSTER JERRY	PO BOX 1235, WILDOMAR CA 92595	WILDOMAR	CA	92595	365-270-041	40.86	4.09	44.95
35	55458	FERN LA PRAIRIE	FERN (OWNR) LA PRAIRIE	23480 BAXTER RD	WILDOMAR	CA	92595	PO BOX 43	WILDOMAR	CA	925950043	LAPRAIRIE FERN A	PO BOX 43	WILDOMAR	CA	92595	367-300-024	40.86	4.09	44.95
35	57199	THERESA DICIOLLA	THERESA DICIOLLA	33735 CANYON RANCH RD	WILDOMAR	CA	92595	33735 CANYON RANCH RD	WILDOMAR	CA	925958492	DICIOLLA THERESA	33735 CANYON RANCH RD	WILDOMAR	CA	92595	366-435-010	40.86	4.09	44.95
35	55297	BETTY SIMPSON	BETTY SIMPSON	22598 ELBOW CREEK TRL	WILDOMAR	CA	92595	22598 ELBOW CREEK TRL	WILDOMAR	CA	925958499	FOWLER DON L FOWLER DENISE	22598 ELBOW CREEK TRL	WILDOMAR	CA	92595	366-412-001	40.86	4.09	44.95
35	54389	LYN HARVEY	LYN HARVEY	22247 LEMON ST	WILDOMAR	CA	92595	22247 LEMON ST	WILDOMAR	CA	925958384	HARVEY EDWARD C HARVEY CLARALYN E	22247 LEMON ST	WILDOMAR	CA	92595	366-260-033	40.86	4.09	44.95
35	55453	JERRY NOBEL	JERRY NOBEL	33961 BARRENGO DR	WILDOMAR	CA	92595	33961 BARRENGO DR	WILDOMAR	CA	925958480	NOBLE JERRY A	33961 BARRENGO DR	WILDOMAR	CA	92595	366-411-011	40.86	4.09	44.95
35	56998	ROBERT WILLIAMS	ROBERT WILLIAMS	34242 PHEASANT RUN CIR	WILDOMAR	CA	92595	34242 PHEASANT RUN CIR	WILDOMAR	CA	925958314	WILLIAMS ROBERT G & MARGARET A REVOC	34242 PHEASANT RUN CIR	WILDOMAR	CA	92595	367-471-013	40.86	4.09	44.95
35	55757	NANCY TURNER	NANCY TURNER	34115 HARVEST WAY	WILDOMAR	CA	92595	34115 HARVEST WAY	WILDOMAR	CA	925959132	TURNER AARON TURNER NANCY RANDLES	34115 HARVEST WAY	WILDOMAR	CA	92595	362-391-018	40.86	4.09	44.95
35	55001	JENNIFER HOGATE	JENNIFER HOGATE	22858 WINDWOOD LN	WILDOMAR	CA	92595	22858 WINDWOOD LN	WILDOMAR	CA	925958347	FOX PATRICK W	23905 CLINTON KEITH RD	WILDOMAR	CA	92595	367-450-005	40.86	4.09	44.95
35	54870	KIMBERLY MOUNTAIN	KIMBERLY MOUNTAIN	24348 BRILLANTE DR	WILDOMAR	CA	92595	24348 BRILLANTE DR	WILDOMAR	CA	925957826	HYUN DANIEL HYUN ESTHER	214 S H ST	LOMPOC	CA	93436	362-550-005	40.86	4.09	44.95
35	54766	LAWRENCE PERRETT	LAWRENCE PERRETT	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	925958700	KNUDSEN KERRY	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	362-502-017	40.86	4.09	44.95
35	53944	DEAN L JOHNSON	DEAN L JOHNSON	34196 OLIVE GROVE RD	WILDOMAR	CA	92595	34196 OLIVE GROVE RD	WILDOMAR	CA	925959131	JOHNSON DEAN	34196 OLIVE GROVE RD	WILDOMAR	CA	92595	362-402-013	40.86	4.09	44.95
35	55398	NISSAH AND DAVID AGUILAR	NISSAH AND DAVID AGUILAR	24158 ROSITA DR	WILDOMAR	CA	92595	24158 ROSITA DR	WILDOMAR	CA	925957982	COFFMAN DON D COFFMAN DEBRA A	42550 PORT LN	MURRIETA	CA	92562	362-513-006	40.86	4.09	44.95
35	56193	KEITH MACKENZIE	KEITH AND WANDA MACKENZIE	21891 VICTORIAN LN	WILDOMAR	CA	92595	21891 VICTORIAN LN	WILDOMAR	CA	925958213	MACKENZIE KEITH MACKENZIE WANDA M	21891 VICTORIAN LN	WILDOMAR	CA	92595	366-342-006	40.86	4.09	44.95
35	54494	KAREN AND GARY SWARTZ	KAREN AND GARY SWARTZ	35601 COUNTRY PARK DR	WILDOMAR	CA	92595	35601 COUNTRY PARK DR	WILDOMAR	CA	925957840	SWARTZ GARY PENILLA KARIN	35601 COUNTRY PARK DR	WILDOMAR	CA	92595	362-581-014	40.86	4.09	44.95
35	57542	DIANE SAKACS	DIANE SAKACS	22103 WINDTREE AVE	WILDOMAR	CA	92595	22103 WINDTREE AVE	WILDOMAR	CA	925958226	SAKACS CHRISTOPHER W SAKACS DIANE L	22103 WINDTREE AVE	WILDOMAR	CA	92595	366-373-012	40.86	4.09	44.95
35	54966	GARRY AND HILMA GRENIS	GARRY AND HILMA GRENIS	36039 LIPIZZAN LN	WILDOMAR	CA	92595	36039 LIPIZZAN LN	WILDOMAR	CA	925957611	GRENIS GARRY	36039 LIPIZZAN LN	WILDOMAR	CA	92595	380-351-016	40.86	4.09	44.95
35	55767	TAMARA MEASURALL	TAMARA MEASURALL	24905 BUTTERCHURN RD	WILDOMAR	CA	92595	24905 BUTTERCHURN RD	WILDOMAR	CA	925958388	MEASURALL TAMARA S KESSLER JACQUELIN	24905 BUTTERCHURN RD	WILDOMAR	CA	92595	362-660-010	40.86	4.09	44.95
35	54858	HEATHER MURDOCK	HEATHER MURDOCK	35908 SUSAN DR	WILDOMAR	CA	92595	35908 SUSAN DR	WILDOMAR	CA	925957108	MARTINEZ JUSTIN MARTINEZ SIDIA S	35908 SUSAN DR	WILDOMAR	CA	92595	376-480-002	40.86	4.09	44.95
35	54372	SOPHIA WILLIAMSON	SOPHIA (OWNR) WILLIAMSON	22083 LEMON ST	WILDOMAR	CA	92595	22083 LEMON ST	WILDOMAR	CA	925958382	WILLIAMSON ANDREW	22083 LEMON ST	WILDOMAR	CA	92595	366-260-030	40.86	4.09	44.95
35	56331	JOE QUINONEZ	JOE QUINONEZ	22065 BLONDON CT	WILDOMAR	CA	92595	22065 BLONDON CT	WILDOMAR	CA	925957882	QUINONEZ JOE T QUINONEZ DENISE	22065 BLONDON CT	WILDOMAR	CA	92595	366-501-012	40.86	4.09	44.95
35	53950	KATHY NEZZER	KATHY (OWNR) NEZZER	34219 OLIVE GROVE RD	WILDOMAR	CA	92595	34219 OLIVE GROVE RD	WILDOMAR	CA	925959126	NEZZER DAVID A NEZZER KATHY	34219 OLIVE GROVE RD	WILDOMAR	CA	92595	362-401-007	40.86	4.09	44.95
35	57090	DAVID HERNANDEZ	DAVID HERNANDEZ	24065 OAK CIRCLE DR	WILDOMAR	CA	92595	24065 OAK CIRCLE DR	WILDOMAR	CA	925957773	HERNANDEZ DAVID A PEREZ KRYSTAL E	24065 OAK CIRCLE DR	LAKE ELSINORE	CA	92532	367-280-025	40.86	4.09	44.95
35	55367	JOSE AND JUDITH LA MADRID	JOSE AND JUDITH LA MADRID	25343 CHESTERFIELD LN	WILDOMAR	CA	92595	25343 CHESTERFIELD LN	WILDOMAR	CA	925957743	LAMADRID JOSE L LAMADRID JUDITH L	25343 CHESTERFIELD LN	WILDOMAR	CA	92595	362-611-006	40.86	4.09	44.95
35	56241	KEIRRI ROBBINS	KEIRRI (OWNR) ROBBINS	34220 HARVEST WAY	WILDOMAR	CA	92595	34220 HARVEST WAY	WILDOMAR	CA	925959138	ROBBINS KYLE M ROBBINS KEIRRI A	34220 HARVEST WAY	WILDOMAR	CA	92595	362-392-002	40.86	4.09	44.95

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	54359	GEORGE AND SYLVIA JACOBO	GEORGE AND SYLVIA JACOBO	22803 SHEFFIELD CT	WILDOMAR	CA	92595	22803 SHEFFIELD CT	WILDOMAR	CA	925958106	JACOBO GEORGE	22803 SHEFFIELD CT	WILDOMAR	CA	92595	366-480-043	40.86	4.09	44.95
35	55606	ANDREA AND DARRYL NANNI	ANREA & DARRYL (OWNR NANNI	33890 WAGON TRAIN DR	WILDOMAR	CA	92595	33890 WAGON TRAIN DR	WILDOMAR	CA	925957670	NANNI DARRYL NANNI ANDREA	33890 WAGON TRAIN DR	WILDOMAR	CA	92595	362-651-015	40.86	4.09	44.95
35	54067	ELIZABETH GARCIA	ELIZABETH (OWNR) GARCIA	35311 AMATISTA AVE	WILDOMAR	CA	92595	35311 AMATISTA AVE	WILDOMAR	CA	925957870	OHR SHAN LEE LIVING TRUST OHR SHAN LEE	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595	362-523-003	40.86	4.09	44.95
35	55956	ASATO KANESHINA	ASATO (OWNR) KANESHINA	24775 BENETTA CT	WILDOMAR	CA	92595	24775 BENETTA CT	WILDOMAR	CA	925957759	KANESHINA ASATO KANESHINA MARIA R	24775 BENETTA CT	WILDOMAR	CA	92595	362-600-043	40.86	4.09	44.95
35	57034	AURA FELIX	AURA (RENT) FELIX	25141 STIRRUP DR	WILDOMAR	CA	92595	25141 STIRRUP DR	WILDOMAR	CA	925957612	FELIX AURA MARIA	25141 STIRRUP DR	WILDOMAR	CA	92595	380-350-029	40.86	4.09	44.95
35	57521	KIMBERLY ROLLINS	KIMBERLY (OWNR) ROLLINS	33910 WINDMILL RD	WILDOMAR	CA	92595	33910 WINDMILL RD	WILDOMAR	CA	925958871	ROLLINS KIMBERLY STACEY	33910 WINDMILL RD	WILDOMAR	CA	92595	362-331-001	40.86	4.09	44.95
35	57482	EVA SAVALA	EVA SAVALA	33570 THE FARM RD	WILDOMAR	CA	92595	33570 THE FARM RDAS	WILDOMAR	CA	925959110	SAVALA LOLITA AILEEN	28039 SCOTT RD #D191	MURRIETA	CA	92563	362-202-004	40.86	4.09	44.95
35	54292	JAKE RAWLINGS	JAKE RAWLINGS	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	925958703	RAWLINGS JAKE STEVEN	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	362-493-002	40.86	4.09	44.95
35	56612	HEATHER HART	HEATHER HART	24957 MANDARIN CT	WILDOMAR	CA	92595	24957 MANDARIN CT	WILDOMAR	CA	925957676	HARD CLIFFORD E HARD HARRIET S	7950 E SAGEWOOD LN	ANAHEIM	CA	92808	362-651-010	40.86	4.09	44.95
35	56062	RANDY CLEMENS	RANDY (RENT) CLEMENS	24094 SAFIRO CT	WILDOMAR	CA	92595	24094 SAFIRO CT	WILDOMAR	CA	925957862	GABRIELE DAVIDE A TRUST DATED 4/24/201	PO BOX 1566	SAN MARCOS	CA	92079	362-522-030	40.86	4.09	44.95
35	53876	MARIBELL VALTIERRA	MARIBELL (RENT) VALTIERRA	33805 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33805 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	VELASQUEZ IVAN	32627 PAYNE ST	LAKE ELSINORE	CA	92530	366-442-003	40.86	4.09	44.95
35	57494	PAM LOVE	PAM LOVE	33700 THE FARM RD	WILDOMAR	CA	92595	33700 THE FARM RD	WILDOMAR	CA	925959108	LOVE DANA	33700 FARM RD	WILDOMAR	CA	92595	362-302-001	40.86	4.09	44.95
35	55941	CAROLINE FALLS	CAROLINE (OWNR) FALLS	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	FALLS CAROLIN FALLS JEFFREY	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	380-362-007	40.86	4.09	44.95
35	56891	CRAIG CASPER	CRAIG CASPER	23655 GLAZEBROOK RD	WILDOMAR	CA	92595	23655 GLAZEBROOK RD	WILDOMAR	CA	925957119	BAKHTAR HOMAYON	2458 NEWPORT BLVD #303	COSTA MESA	CA	92627	376-462-015	40.86	4.09	44.95
35	53736	HENRY DIAZ	HENRY DIAZ	23567 WESTPARK ST	WILDOMAR	CA	92595	23567 WESTPARK ST	WILDOMAR	CA	925957122	BARBA JESUS C SANCHEZ SANCHEZ VALARIE	26042 MANZANITA ST	MURRIETA	CA	92563	376-462-009	40.86	4.09	44.95
35	54539	DOMINGO MENDEZ	DOMINGO (OWNR) MENDEZ	34187 AUTUMN SAGE CT	WILDOMAR	CA	92595	34187 AUTUMN SAGE CT	WILDOMAR	CA	925958477	VILLALVAZO DOMINGO MENDEZ SALAZAR R(	34187 AUTUMN SAGE CT	WILDOMAR	CA	92595	367-431-001	40.86	4.09	44.95
35	56134	FLUVIA VALDERRAMA	FLUVIA (RENT) VALDERRAMA	33660 TAMERRON WAY	WILDOMAR	CA	92595	33660 TAMERRON WAY	WILDOMAR	CA	925958331	ARNBRISTER WILLIAM JACOB ARNBRISTER JE	33660 TAMERRON WAY	WILDOMAR	CA	92595	366-432-022	40.86	4.09	44.95
35	55181	CODY RICHELDERFER	CODY (OWNR) RICHELDERFER	33242 WILLOW TREE LN	WILDOMAR	CA	92595	33242 WILLOW TREE LN	WILDOMAR	CA	925958221	RICHELDERFER CODY	33242 WILLOW TREE LN	WILDOMAR	CA	92595	366-352-011	40.86	4.09	44.95
35	57130	EUGENIO & ANGELICA MIRANI	EUGENIO & ANGELICA MIRANDA (	35649 COUNTRY PARK DR	WILDOMAR	CA	92595	35649 COUNTRY PARK DR	WILDOMAR	CA	925957840	MIRANDA EUGENIO	35649 COUNTRY PARK DR	WILDOMAR	CA	92595	362-581-010	40.86	4.09	44.95
35	54337	RENEE MORAN	RENEE (OWNR) MORAN	24345 SENNA DR	WILDOMAR	CA	92595	24345 SENNA DR	WILDOMAR	CA	925957821	MORAN GARY F MORAN RENEE	24345 SENNA DR	WILDOMAR	CA	92595	362-541-007	40.86	4.09	44.95
35	57420	JEFF HANTTON	JEFF (OWNR) HAMPTON	35586 DAVID LN	WILDOMAR	CA	92595	35586 DAVID LN	WILDOMAR	CA	925957410	HAMPTON JEFFREY HAMPTON CAROLANN	35586 DAVID LN	WILDOMAR	CA	92595	362-710-007	40.86	4.09	44.95
35	54413	SHANNON JACOBS	SHANNON (OWNR) JACOBS	35941 CARLTON RD	WILDOMAR	CA	92595	35941 CARLTON RD	WILDOMAR	CA	925957639	ROSENBERG ALEX H ROSENBERG LINDA M	35941 CARLTON RD	WILDOMAR	CA	92595	362-680-019	40.86	4.09	44.95
35	55218	GUADALUPE VENTURA	GUADALUPE VENTURA	33855 HARVEST WAY	WILDOMAR	CA	92595	33855 HARVEST WAY	WILDOMAR	CA	925959122	VENTURA JUAN JOSE VENTURA JUAN JOSE	33855 HARVEST WAY	WILDOMAR	CA	92595	362-331-020	40.86	4.09	44.95
35	56867	MARIA AGUILAR	MARIA AGUILAR	24709 TEAKWOOD CT	WILDOMAR	CA	92595	24709 TEAKWOOD CT	WILDOMAR	CA	925957448	ALMARAZ DAVID ALMARAZ NORMA	24709 TEAKWOOD CT	WILDOMAR	CA	92595	380-460-013	40.86	4.09	44.95
35	56007	JUAN RAMIREZ	JUAN RAMIREZ	33551 WINDMILL RD	WILDOMAR	CA	92595	33551 WINDMILL RD	WILDOMAR	CA	925958843	MISKAM TRUST DATED 8/6/2018 MISKAM KI	43720 TENAJA RD	MURRIETA	CA	92562	362-263-027	40.86	4.09	44.95
35	55970	SILVIA BANUELOS	SILVIA (RENT) BANUELOS	24666 BETHEL ST	WILDOMAR	CA	92595	24666 BETHEL RD	WILDOMAR	CA	925958729	BANUELOS SILVIA	24666 BETHEL ST	WILDOMAR	CA	92595	361-203-022	40.86	4.09	44.95
35	56527	YVETTE NUNEZ	YVETTE (OWNR) NUNEZ	35320 PORTOLA PL	WILDOMAR	CA	92595	35320 PORTOLA PL	WILDOMAR	CA	925957986	NUNEZ JONATHAN	35320 PORTOLA PL	WILDOMAR	CA	92595	362-523-015	40.86	4.09	44.95
35	54688	CYNTHIA DEVEAU	CYNTHIA (OWNR) DEVEAU	33090 HARVEST WAY	WILDOMAR	CA	92595	33090 HARVEST WAY	WILDOMAR	CA	925959161	DEVEAU CINTIA	33090 HARVEST WAY	WILDOMAR	CA	92595	362-232-004	40.86	4.09	44.95
35	54339	CECELIA AND REGINALD FORD	CECELIA & REGINALD FORD	22751 VALLEY VISTA CIR	WILDOMAR	CA	92595	22751 VALLEY VISTA CIR	WILDOMAR	CA	925957300	BOULWARE DESSIRAE	22751 VALLEY VISTA CIR	WILDOMAR	CA	92595	367-443-003	40.86	4.09	44.95
35	55010	RAUL GONZALEZ	RAUL (OWNR) GONZALEZ	22930 WINDWOOD LN	WILDOMAR	CA	92595	22930 WINDWOOD LN	WILDOMAR	CA	925958348	GONZALEZ RAUL JR	22930 WINDWOOD LN	WILDOMAR	CA	92595	367-450-011	40.86	4.09	44.95
35	56807	CARMEN BURDGE	CARMEN BURDGE	24410 CORNSTALK RD	WILDOMAR	CA	92595	24410 CORNSTALK RD	WILDOMAR	CA	925958853	BURDGE CARMEN	24410 CORNSTALK RD	WILDOMAR	CA	92595	362-271-003	40.86	4.09	44.95
35	55490	SARA SJOSTROM	SARA SJOSTROM	25571 VIA SARAH	WILDOMAR	CA	92595	25571 VIA SARAH	WILDOMAR	CA	925957405	SJOSTROM MATTHEW LEE	25571 VIA SARAH	WILDOMAR	CA	92595	362-691-016	40.86	4.09	44.95
35	54710	GARY SALERNO	GARY SALERNO	24710 ROOSTER RD	WILDOMAR	CA	92595	24710 ROOSTER RD	WILDOMAR	CA	925959133	SALERNO GARY N	24710 ROOSTER RD	WILDOMAR	CA	92595	362-391-032	40.86	4.09	44.95
35	56385	JACQUELINE RICHARDS	JACQUELINE (OWNR) RICHARDS	24891 PARKLAND CT	WILDOMAR	CA	92595	24891 PARKLAND CT	WILDOMAR	CA	925957857	WELLS FARGO BANK	5 PARK PLAZA 19TH FL	IRVINE	CA	92614	362-561-023	40.86	4.09	44.95
35	57434	LAUREN AND DANNY PEREZ	LAUREN AND DANNY PEREZ	34860 DE LOS CT	WILDOMAR	CA	92595	34860 DE LOS CT	WILDOMAR	CA	925957965	PEREZ DANILO J THEODORE LAUREN	34860 DELOS CT	WILDOMAR	CA	92595	367-310-008	40.86	4.09	44.95
35	53905	LIZET HERRERA	LIZET HERRERA	22070 PLEASANT LN	WILDOMAR	CA	92595	22070 PLEASANT LN	WILDOMAR	CA	925958104	PIO-LUQUIN HUGO HERRERA LIZET	22070 PLEASANT LN	WILDOMAR	CA	92595	366-260-040	40.86	4.09	44.95
35	53906	LIZET HERRERA	LIZET HERRERA	22070 PLEASANT LN	WILDOMAR	CA	92595	22070 PLEASANT LN	WILDOMAR	CA	925958104	PIO-LUQUIN HUGO HERRERA LIZET	22070 PLEASANT LN	WILDOMAR	CA	92595	366-260-040	40.86	4.09	44.95
35	54242	TORI HOEFS	TORI HOEFS	34252 HARROW HILL RD	WILDOMAR	CA	92595	34252 HARROW HILL RD	WILDOMAR	CA	925959382	SAY TORI LYN SAY BRICE C	34252 HARROW HILL RD	WILDOMAR	CA	92595	362-351-006	40.86	4.09	44.95
35	54394	PATRICIA ORTIZ	PATRICIA ORTIZ	22330 LEMON ST	WILDOMAR	CA	92595	22330 LEMON ST	WILDOMAR	CA	925958385	ORTIZ PATRICIA ANGUIANO GUILLERMO	22330 LEMON ST	WILDOMAR	CA	92595	366-230-011	40.86	4.09	44.95
35	54998	MICHAEL & SUSAN PROFFITT	MICHAEL & SUSAN PROFFITT	22834 WINDWOOD LN	WILDOMAR	CA	92595	22834 WINDWOOD LN	WILDOMAR	CA	925958347	MEAGHER AARON GREGORY	22834 WINDWOOD LN	WILDOMAR	CA	92595	367-450-003	40.86	4.09	44.95
35	57181	NADYA AZIZ	NADYA AZIZ	24907 MAURI CT	WILDOMAR	CA	92595	24907 MAURI CT	WILDOMAR	CA	925957760	AZIZ NADIYA TAHMASS ZAHRA AZIZ	24907 MAURI CT	WILDOMAR	CA	92595	362-600-022	40.86	4.09	44.95
35	55978	ADRIAN SEGUNDO	ADRIAN SEGUNDO	22004 BLONDON CT	WILDOMAR	CA	92595	22004 BLONDON CT	WILDOMAR	CA	925957881	PEREZ JACQUELINE ANN	22004 BLONDON CT	WILDOMAR	CA	92595	366-502-001	40.86	4.09	44.95
35	55698	PEDRO DE LA FUENTE	PEDRO (OWNR) DE LA FUENTE	25208 WOLCOTT CT	WILDOMAR	CA	92595	25208 WOLCOTT CT	WILDOMAR	CA	925957798	DE LA FUENTE PEDRO DE LA FUENTE SUZANI	25208 WOLCOTT CT	WILDOMAR	CA	92595	362-681-037	40.86	4.09	44.95
35	57358	HAHSANI SPRUILL	HAHSANI SPRUILL	33599 GREAT FALLS RD	WILDOMAR	CA	92595	33599 GREAT FALLS RD	WILDOMAR	CA	925958300	DAVIS RONAE	33599 GREAT FALLS RD	WILDOMAR	CA	92595	366-422-002	40.86	4.09	44.95
35	57664	REGINA MENDEZ	REGINA (OWNR) MENDEZ	35672 CAPISTRANO ST	WILDOMAR	CA	92595	35672 CAPISTRANO ST	WILDOMAR	CA	925956944	MENDEZ REGINA MARIE LOPEZ JAVIER PATRI	35672 CAPISTRANO ST	WILDOMAR	CA	92595	362-730-021	40.86	4.09	44.95
35	54030	KARI ANVICK	KARI (OWNR) ANVICK	22138 COUNTRY HILLS DR	WILDOMAR	CA	92595	22138 COUNTRY HILLS DR	WILDOMAR	CA	925957889	ANVICK KARI ANVICK SHAUN	22138 COUNTRY HILLS DR	WILDOMAR	CA	92595	366-503-011	40.86	4.09	44.95
35	54970	CHAKARLOS STEELE	CHAKARLOS STEELE	36072 LIPIZZAN LN	WILDOMAR	CA	92595	36072 LIPIZZAN LN	WILDOMAR	CA	925957611	STEELE CHAKARLOS Y	36072 LIPIZZAN LN	WILDOMAR	CA	92595	380-361-005	40.86	4.09	44.95
35	57156	SERITA GATES	SERITA (OWNR) GATES	22265 WAITE ST	WILDOMAR	CA	92595	22265 WAITE ST	WILDOMAR	CA	925958122	GATES FAMILY TRUST DATED 04/23/2020 GA	22265 WAITE ST	WILDOMAR	CA	92595	366-300-051	40.86	4.09	44.95
35	56037	SINOI HALL	SINOI (OWNR) HALL	35646 CREST MEADOW DR	WILDOMAR	CA	92595	35646 CREST MEADOW DR	WILDOMAR	CA	925958601	FAOLIU FLEURETTE FAAFOU FAOLIU TOFILI C	35646 CREST MEADOW DR	WILDOMAR	CA	92595	362-570-041	40.86	4.09	44.95
35	53816	ERNESTINE ANDREWS	ERNESTINE ANDREWS	22413 LAKEWOOD DR	WILDOMAR	CA	92595	PO BOX 87	WILDOMAR	CA	925950087	HERNANDEZ HOPE	22413 LAKEWOOD DR	WILDOMAR	CA	92595	366-453-002	40.86	4.09	44.95
35	54991	GARY VINCENT	GARY VINCENT	33311 WINDTREE AVE	WILDOMAR	CA	92595	33311 WINDTREE AVE	WILDOMAR	CA	925958236	VINCENT GARY D	33311 WINDTREE AVE	WILDOMAR	CA	92595	366-372-005	40.86	4.09	44.95
35	54573	CHAD EARL	CHAD (OWNR) EARL	34378 OLIVE GROVE RD	WILDOMAR	CA	92595	34378 OLIVE GROVE RD	WILDOMAR	CA	925959129	EARL CHAD M	34378 OLIVE GROVE RD	WILDOMAR	CA	92595	362-421-010	40.86	4.09	44.95
35	54540	NATALIE MCELHANY	NATALIE (OWNR) MCELHANY	33310 BARLEY LN	WILDOMAR	CA	92595	33310 BARLEY LN	WILDOMAR	CA	925959405	MCELHANY NATALIE	33310 BARLEY LN	WILDOMAR	CA	92595	362-212-001	40.86	4.09	44.95
35	55420	JOSEPH NANSEN	JOSEPH NANSEN	24015 RUBI CT	WILDOMAR	CA	92595	24015 RUBI CT	WILDOMAR	CA	925957867	LAYYOUS MAI MICHEL REVOCABLE LIVING TF	73 MIRA MESA	RANCHO SANTA MAI	CA	92688	362-512-019	40.86	4.09	44.95
35	55062	KATHRYN DANIELS	KATHRYN (RENT) DANIELS	35976 COUNTRY PARK DR	WILDOMAR	CA	92595	35976 COUNTRY PARK DR	WILDOMAR	CA	925957644	TANNOUS LAYYOUS FAMILY REVOCABLE KIV	90 PASEO PRIMERO	RANCHO SANTA MAI	CA	92688	362-671-008	40.86	4.09	44.95
35	54469	ANGEL BENTANCOURT	ANGEL BENTANCOURT	24060 WHEATFIELD CIR	WILDOMAR	CA	92595	24060 WHEATFIELD CIR	WILDOMAR	CA	925959447	BETANCOURT FERMIN PATRON JUDY	24060 WHEATFIELD CIR	WILDOMAR	CA	92595	362-211-010	40.86	4.09	44.95
35	57560	GARRETT BELGER	GARRETT (OWNR) BELGER	24735 PITCHFORK CIR	WILDOMAR	CA	92595	24735 PITCHFORK CIR	WILDOMAR	CA	925958881	BELGER GARRETT PAUL BELGER MIKE	24735 PITCHFORK CIR	WILDOMAR	CA	92595	362-311-004	40.86	4.09	44.95
35	57506	MARY ROBINSON	MARY ROBINSON	33771 THE FARM RD	WILDOMAR	CA	92595	33771 THE FARM RD	WILDOMAR	CA	925959454	ROBINSON JOSHUA J ROBINSON MARY D	33771 THE FARM RD	WILDOMAR	CA	92595	362-301-010	40.86	4.09	44.95
35	55185	NOEL ZAMORA	NOEL ZAMORA	33286 WILLOW TREE LN	WILDOMAR	CA	92595	1733 N BAKER AVE	ONTARIO	CA	917641139	ZAMORA NOEL	1733 N BAKER AVE	ONTARIO	CA	91764	366-372-001	40.86	4.09	44.95
35	54324	SOMER BOYD	SOMER BOYD	35675 DULOCK RD	WILDOMAR	CA	92595	35675 DULOCK RD	WILDOMAR	CA	925957115	COUNTESS-BOYD SOMER	35675 DULOCK RD	WILDOMAR	CA	92595	376-483-002	40.86	4.09	44.95
35	54641	LETICIA TRAUTMAN	LETICIA TRAUTMAN	33641 MILL POND DR	WILDOMAR	CA	92595	33641 MILL POND DR	WILDOMAR	CA	925957672	LOPEZ ALEJANDRO DOMINGUEZ	33641 MILL POND DR	WILDOMAR	CA	92595	362-641-013	40.86	4.09	44.95
35	54105	JAIME LUNA AND LISA VEGA	JAIME LUNA AND LISA VEGA	32921 RHINEHART ST	WILDOMAR	CA	92595	32921 RHINEHART AVE	WILDOMAR	CA	925958746	LUNA JAIME	32921 RHINEHART ST	WILDOMAR	CA	92595	361-153-031	40.86	4.09	44.95
35	54883	DENNIS WOLFE	DENNIS (OWNR) WOLFE	23260 BUNDY CANYON RD	WILDOMAR	CA	92595	23260 BUNDY CANYON RD	WILDOMAR	CA	925958815	**WOLFE DENNIS C/WOLFE LOUISE B**	**23260 BUNDY CANYON RD**	WILDOMAR	CA	92595	367-250-016	40.86	4.09	44.95
35	54887	NORMAN BUSCH	NORMAN BUSCH	24240 BUNDY CANYON RD	WILDOMAR	CA	92595	32258 MISSION TRAIL #291	LAKE ELSINORE	CA	92530	BUSCH NORMAN & BEVERLY FAM TRU	24240 BUNDY CANYON RD	WILDOMAR	CA	92595	362-090-025	40.86	4.09	44.95
35	55117	MARCO AND GUDELIA CASTILL	MARCO AND GUDELIA CASTILLO	24639 ORANGE ST	MENIFEE	CA	92584	24639 ORANGE ST	MENIFEE	CA	925849767	CASTILLO MARCOS	24639 ORANGE ST	MENIFEE	CA	92584	361-162-001	40.86	4.09	44.95
35	55486	WILLIAM HAYES	WILLIAM (OWNR) HAYES	33175 VIA MARGARITA	WILDOMAR	CA	92595	33175 VIA MARGARITA	WILDOMAR	CA	925958208	HAYES WILLIAM A	33175 VIA MARGARITA ST	WILDOMAR	CA	92595	366-230-031	40.86	4.09	44.95
35	55849	LUCIANO GARCIA	LUCIANO (OWNR) GARCIA	24950 FIR ST	WILDOMAR	CA	92584	24950 FIR ST	MENIFEE	CA	925849026	GARCIA LUCIANO	24950 FIR ST	MENIFEE	CA	92584	361-172-017	40.86	4.09	44.95
35	56094	ENOC RAMIREZ	ENOC RAMIREZ	24090 MAGNOLIA RD	WILDOMAR	CA	92584	24090 MAGNOLIA RD	MENIFEE	CA	925849809	RAMIREZ ENOC/RAMIREZ GABRIELA JOY	24090 MAGNOLIA RD	MENIFEE	CA	92584	361-081-013	40.86	4.09	44.95
35	56270	MARIO LOMELI	MARIO LOMELI	23800 CLOUDBURST RD	WILDOMAR	CA	92595	23800 CLOUD BURST RD	WILDOMAR	CA	925958354	LOMELI MARIO A	20642 HUNTER ST	PERRIS	CA	92570	365-250-046	40.86	4.09	44.95
35	56291	EUGENE JONES	EUGENE (RENT) JONES	32117 SPRUCE AVE	MENIFEE	CA	92584	23087 SPRING MEADOW DR	MURRIETA	CA	925623223	LEON ANDRES	32117 SPRUCE AVE	MENIFEE	CA	92584	361-054-011	40.86	4.09	44.95
35	56624	ERNESTINA MONTEJANO	ERNESTINA MONTEJANO	24011 MANZANITA RD	MENIFEE	CA	92584	24011 MANZANITA RD	MENIFEE	CA	925849661	LUNA ISIDORO IBARRA/CASTILLO ERNESTINA MONTEJANO	24011 MANZANITA RD	MENIFEE	CA	92584	361-061-001	40.86	4.09	44.95
35	56725	MARIA NATO	MARIA (RENT) NATO	22071 VALLEY TER	WILDOMAR	CA	92595	22071 VALLEY TER	WILDOMAR	CA	925958112	**VELASCO JOSE/VELASCO SERAFINA**	**3515 GROVE CANYON RD**	ESCONDIDO	CA	92025	366-270-016	40.86	4.09	44.95
35	56841	HEATHER SHIELDS	HEATHER SHIELDS	33656 HARVEST WAY E	WILDOMAR	CA	92595	25204 CREST HAVEN ST UNIT 3	MURRIETA	CA	925627621	SHIELDS HEATHER	**33656 HARVEST WAY E**	WILDOMAR	CA	92595	362-632-001	40.86	4.09	44.95

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	57009	CURTIS HENRY	CURTIS HENRY	32440 CROOKED ARROW DR	WILDOMAR	CA	92595	32440 CROOKED ARROW DR	WILDOMAR	CA	92595	HENRY BONNIE/HENRY CURTIS	32440 CROOKED ARROW DR	WILDOMAR	CA	92595	365-220-018	40.86	4.09	44.95
35	57318	ROBERTO MONTEJANO	ROBERTO MONTEJANO	24055 YUCCA ST	MENIFEE	CA	92584	24055 YUCCA ST	MENIFEE	CA	925849003	MONTEJANO ROBERTO	24055 YUCCA ST, MENIFEE CA 925	WILDOMAR	CA	92584	361-064-005	40.86	4.09	44.95
35	57806	RUSSELL GRAHAM	RUSSELL GRAHAM	24480 COTTONWOOD ST	MENIFEE	CA	92584	24480 COTTONWOOD ST	MENIFEE	CA	925849506	GRAHAM RUSSELL DARWIN	24480 COTTONWOOD ST	MENIFEE	CA	92584	361-112-010	40.86	4.09	44.95
35	25433	MEDARDO GASTELUM	MEDARDO GASTELUM	21979 RAYNOR LN	WILDOMAR	CA	92595	21979 RAYNOR LN	WILDOMAR	CA	92595	GASTELUM MEDARDO	21979 RAYNOR LN	WILDOMAR	CA	92595	367-070-021	40.91	4.09	45.00
35	53359	DEMETRIFU SMITH	DEMETRIFU SMITH	32950 VALLEY VIEW AVE	WILDOMAR	CA	92595	32950 VALLEY VIEW AVE	WILDOMAR	CA	92595	FRANZ FAMILY TRUST FRANZ MICHAEL ARTH	10804 HILLCREEK RD	SANTEE	CA	92071	365-142-010	41.33	4.13	45.46
35	57147	CHARLENA ACUNA	CHARLENA ACUNA	24529 WAGON WHEEL LN	WILDOMAR	CA	92595	24529 WAGON WHEEL LN	WILDOMAR	CA	925959165	KING JOHN C THOMPSON SHARON	24555 WAGON WHEEL LN	WILDOMAR	CA	92595	362-221-012	41.54	4.15	45.69
35	55073	HASSIB SAKHI	HASSIB SAKHI	36042 COUNTRY PARK DR	WILDOMAR	CA	92595	3508 GROVE PARK DR	COLLEGE GROVE	TN	370469195	SAKHI ASADULLAH SAKHI MAHMODA	36042 COUNTRY PARK DR	WILDOMAR	CA	92595	362-671-023	42.57	4.26	46.83
35	25206	BILL PECK	BILL PECK	33040 OWEN LN	WILDOMAR	CA	92595	PO BOX 2711	ESCONDIDO	CA	92033	PECK WILLIAM F PECK ELIZABETH T	33040 OWEN LN	WILDOMAR	CA	92595	368-140-017	43.74	4.37	48.11
35	55475	BILLY LYMON	BILLY LYMON	35251 BAYLESS RD	WILDOMAR	CA	92595	35251 BAYLESS RD	WILDOMAR	CA	925959070	LYMON WILLIAM LYMON KIMBERLY	35251 BAYLESS RD	WILDOMAR	CA	92595	376-320-007	44.27	4.43	48.70
35	55126	DOUGLAS FORE	DOUGLAS FORE	33555 ORANGE ST	WILDOMAR	CA	92595	3511 E CORTEZ ST	WEST COVINA	CA	917913055	FORE DOUGLAS J FORE KELLY M	3511 E CORTEZ ST	WEST COVINA	CA	91791	366-190-007	44.27	4.43	48.70
35	54283	DANIELLE DWELLEY	DANIELLE (OWNR) DWELLEY	32170 HEMPLE ST	WILDOMAR	CA	92595	32170 HEMPLE ST	WILDOMAR	CA	925958380	DWELLEY MATTHEW E PELLEGRINO ROBIN D	32170 HEMPLE ST	WILDOMAR	CA	92595	365-200-017	44.27	4.43	48.70
35	56513	DUSTIN NIGG	DUSTIN (OWNR) NIGG	35211 PORTOLA PL	WILDOMAR	CA	92595	35211 PORTOLA PL	WILDOMAR	CA	925957985	NIGG DUSTIN A NIGG DESIREE S	35211 PORTOLA PL	WILDOMAR	CA	92595	362-512-045	44.27	4.43	48.70
35	57223	SHARIESE (OWNR) CALLION	SHARIESE (OWNR) CALLION	35691 BOVARD ST	WILDOMAR	CA	92595	35691 BOVARD ST	WILDOMAR	CA	925957110	BRYANT MITTIE KATHERINE	35691 BOVARD ST	WILDOMAR	CA	92595	376-481-003	44.27	4.43	48.70
35	54188	BOBBY MEDINA	BOBBY MEDINA	22850 WINDTREE AVE	WILDOMAR	CA	92595	22850 WINDTREE AVE	WILDOMAR	CA	925958228	MEDINA ROBERTO CARLOS GONZALEZ-MEDI	22850 WINDTREE AVE	WILDOMAR	CA	92595	366-361-001	44.27	4.43	48.70
35	56104	JANICE HOLLIDAY	JANICE HOLLIDAY	34181 TRACTOR TRL	WILDOMAR	CA	92595	34181 TRACTOR TRAIL	WILDOMAR	CA	92595	REVERSE MORTGAGE FUNDING	3900 CAPITAL CITY BLVD	LANSING	MI	48906	362-360-003	44.27	4.43	48.70
35	54091	ANGELA AND RENATO DE CAN/	ANGELA AND RENATO DE CANALES	24801 RAYMOND ST	MENIFEE	CA	92584	24801 RAYMOND ST	WILDOMAR	CA	925849772	CANALES RENATO CAIN	24801 RAYMOND ST	MENIFEE	CA	92584	361-237-002	44.27	4.43	48.70
35	57454	ESTEBAN & FRANCISCA VELASC	ESTEBAN & FRANCISCA VELASQUE	24075 MANZANITA RD	MENIFEE	CA	92584	24075 MANZANITA RD	MENIFEE	CA	925849661	SANDOVAL ELSA/VELASQUEZ ESTEBAN	24075 MANZANITA RD	MENIFEE	CA	92584	361-061-005	44.27	4.43	48.70
35	48839	KEITH GATES	KEITH GATES	23138 TEIL GLEN RD	WILDOMAR	CA	92595	23138 TEIL GLEN RD	WILDOMAR	CA	92595	GATES KEITH M	23138 TEIL GLEN RD	WILDOMAR	CA	92595	376-391-011	44.29	4.43	48.72
35	49209	GENELLY RINCON	GENELLY RINCON	21365 PECAN ST	WILDOMAR	CA	92595	21365 PECAN ST	WILDOMAR	CA	92595	SALAZAR JOSE	31455 SHADOW RIDGE DR	MENIFEE	CA	92584	376-024-004	45.20	4.52	49.72
35	44719	DAVE & MARY PULU	DAVE & MARY PULU	34126 CLOVIS WAY	WILDOMAR	CA	92595	34126 CLOVIS WAY	WILDOMAR	CA	92595	PULU DAVID RICHARD PULU MARY LYNN	34126 CLOVIS WAY	WILDOMAR	CA	92595	367-490-017	47.30	4.73	52.03
35	45256	KAREN SPENCER	KAREN SPENCER	21630 DARBY ST	WILDOMAR	CA	92595	21630 DARBY ST	WILDOMAR	CA	92595	HAMILTON STEVE HAMILTON LAURIE J	43620 COWBOY COUNTRY TRL	AGUANGA	CA	92595	376-132-011	48.43	4.84	53.27
35	54182	DONNA BROWN	DONNA BROWN	22159 WINDTREE AVE	WILDOMAR	CA	92595	22159 WINDTREE AVE	WILDOMAR	CA	925958226	BROWN DONNA KAY SCHUSTER CYNTHIA J	22159 WINDTREE AVE	WILDOMAR	CA	92595	366-373-009	50.33	5.03	55.36
35	55702	DANG DESROCHERS	DANG DESROCHERS	32935 PALM AVE	WILDOMAR	CA	92595	PO BOX 715	WILDOMAR	CA	925950715	DESROCHERS DANG THI	P O BOX 4171	CRESTLINE	CA	92325	361-154-018	50.33	5.03	55.36
35	56569	EVIE PANEK	EVIE PANEK	22035 WOODCREEK LN	WILDOMAR	CA	92595	22035 WOODCREEK LN	WILDOMAR	CA	925958239	PANEK RANDALL M PANEK EVIE E	22035 WOODCREEK LN	WILDOMAR	CA	92595	366-371-003	50.33	5.03	55.36
35	55713	ROSEMARY PEARSON	ROSEMARY PEARSON	33808 PARADISE LN	WILDOMAR	CA	92595	PO BOX 903	WILDOMAR	CA	925950903	PEARSON ROSEMARY ANN	PO BOX 903	WILDOMAR	CA	92595	366-280-013	50.33	5.03	55.36
35	55655	LAURA MILLER	LAURA (RENT) MILLER	24788 SPLIT RAIL RD	WILDOMAR	CA	92595	24788 SPLIT RAIL RD	WILDOMAR	CA	925959279	SMITH DWAYNE P	24788 SPLIT RAIL RD	WILDOMAR	CA	92595	362-422-013	50.33	5.03	55.36
35	55087	DANIEL BROZ	DANIEL (RENT) BROZ	21855 SHERI LN	WILDOMAR	CA	92595	21855 SHERI LN	WILDOMAR	CA	925958204	BENAVIDEZ ALISHA M	855 W SEAONAL CREEK LN	MERIDIAN	ID	83642	365-270-034	50.33	5.03	55.36
35	57067	BRITNEY PETERSEN	BRITNEY PETERSEN	32280 NAVAJO SPRINGS RD	WILDOMAR	CA	92595	32280 NAVAJO SPRINGS RD	WILDOMAR	CA	925958298	PETERSEN JONATHAN MATTHEW PETERSEN	29991 CANYON HILLS RD #1709	LAKE ELSINORE	CA	92532	365-220-008	50.33	5.03	55.36
35	51987	KARI BOUFFARD	KARI BOUFFARD	21536 WINDSTONE DR	WILDOMAR	CA	92595	21536 WINDSTONE DR	WILDOMAR	CA	92595	BOUFFARD DAN BOUFFARD KARI	21536 WINDSTONE DR	WILDOMAR	CA	92595	382-240-007	51.35	5.14	56.49
35	55129	CHRIS RODRIGUEZ	CHRIS (OWNR) RODRIGUEZ	33600 ORANGE ST	WILDOMAR	CA	92595	33600 ORANGE ST	WILDOMAR	CA	925958101	ROSSETTI ANTHONY	635 E AMERICAN AVE	BEAUMONT	CA	92223	366-260-050	53.74	5.37	59.11
35	57300	ALBERT GRANDMAISON	ALBERT GRANDMAISON	33589 SELLERS RD	WILDOMAR	CA	92595	11637 VALVERDE AVE	RIVERSIDE	CA	925053336	BLACKWELL LETICIA BLACKWELL AARON G	33589 SELLERS RD	WILDOMAR	CA	92595	366-454-009	53.74	5.37	59.11
35	38060	STACY WILLIAMS	STACY WILLIAMS - OWNER	20870 PALOMAR ST	WILDOMAR	CA	92595	20870 PALOMAR ST	WILDOMAR	CA	92595	WILLIAMS PAUL WILLIAMS STACY	20870 PALOMAR ST	WILDOMAR	CA	92595	368-170-025	59.74	5.97	65.71
35	48954	LEIF HANSEN	LEIF HANSEN	22978 CATT RD	WILDOMAR	CA	92595	22978 CATT RD	WILDOMAR	CA	92595	HANSEN LEIF H BUENROSTRO MARIA VANES	23101 RANCHO PEAK PL	MURRIETA	CA	92562	380-341-045	60.04	6.00	66.04
35	52846	JANICE E HINES	JANICE E HINES	22839 NAVUT AVE	WILDOMAR	CA	92595	22839 NAVUT AVE	WILDOMAR	CA	92595	HINES ANTHONY LAMAR HINES JANICE E	22839 NAVUT AVE	WILDOMAR	CA	92595	376-252-006	62.89	6.29	69.18
35	55238	LUIS G AND ESTHER CASTILLO	LUIS G (OWNR) CASTILLO	33678 MILL POND DR	WILDOMAR	CA	92595	33678 MILL POND DR	WILDOMAR	CA	925957672	CASTILLO LUIS GUSTAVO CASTILLO ESTHER	33678 MILL POND DR	WILDOMAR	CA	92595	362-640-008	65.76	6.58	72.34
35	49501	JESSICA JONES	JESSICA JONES	23009 SWEETBAY CIR	WILDOMAR	CA	92595	23009 SWEETBAY CIR	WILDOMAR	CA	92595	JONES QUINTON SCOTT JONES JESSICA PERE	23009 SWEETBAY CIR	WILDOMAR	CA	92595	380-183-006	65.96	6.60	72.56
35	53332	SHANE PERINE	SHANE PERINE	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	BANKS LINDSEY BANKS RONALD HARRISON J	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	368-331-012	66.70	6.67	73.37
35	55332	SHANNON DOMINGO	SHANNON DOMINGO	35811 BUTCHART ST	WILDOMAR	CA	92595	35811 BUTCHART ST	WILDOMAR	CA	925957637	NOSRALLAH NASSIM	35811 BUTCHART ST	WILDOMAR	CA	92595	362-671-027	69.17	6.92	76.09
35	54614	PAUL KRUEGER	PAUL KRUEGER	33829 PLOWSHARE RD	WILDOMAR	CA	92595	33829 PLOWSHARE RD	WILDOMAR	CA	925958884	KRUEGER PAUL J KRUEGER AMY C	33829 PLOWSHARE RD	WILDOMAR	CA	92595	362-321-015	69.27	6.93	76.20
35	44496	CARMEN MENDEZ	CARMEN MENDEZ - OWNER	32930 LAKEVIEW TER	WILDOMAR	CA	92595	32930 LAKEVIEW TER	LAKE ELSINORE	CA	92530	MENDEZ CARMEN ROSALES-MENDEZ DANIEI	32930 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-153-016	70.59	7.06	77.65
35	52288	SHARONE STEWART	SHARONE STEWART	21295 CIELO VISTA WAY	WILDOMAR	CA	92595	555 BEACHCOMBER BLVD	LAKE HAVASU CITY	AZ	864034989	STEWART SHARON CHRISTINA	PO BOX 668	SAN BERNARDINO	CA	92402	368-200-013	70.97	7.10	78.07
35	46161	ANTONIO MUNOZ	ANTONIO MUNOZ	32870 MISSION TRL	WILDOMAR	CA	92595	32870 MISSION TRL	LAKE ELSINORE	CA	92530	BJORN JOHN M BJORN CYNTHIA D	61918 JAY JAY RD	MONTROSE	CA	81401	365-131-013	73.58	7.36	80.94
35	52233	MARIA OJEDA-KLOSTERMANN	MARIA OJEDA-KLOSTERMANN	22915 PAVLA CT	WILDOMAR	CA	92595	22915 PAVLA CT	WILDOMAR	CA	92595	NAJERA CARLOS S	22915 PAVLA CT	WILDOMAR	CA	92595	376-252-045	73.90	7.39	81.29
35	53293	TYSON POLLITT TAYLER	TYSON POLLITT TAYLER	21415 BUNDY CANYON RD	WILDOMAR	CA	92595	21415 BUNDY CANYON RD	WILDOMAR	CA	92595	POLLITT TYSON POLLITT TAYLOR	29345 BULL PEN WAY	LAKE ELSINORE	CA	92530	367-020-015	74.26	7.43	81.69
35	46171	ANABEL ALINO	ANABEL ALINO	36160 MADORA DR	WILDOMAR	CA	92595	36160 MADORA DR	WILDOMAR	CA	92595	ALINO ANNABELLE ALINO RODEL B	36160 MADORA DR	WILDOMAR	CA	92595	380-330-036	76.15	7.62	83.77
35	43640	JACKIE BROOKS	JACKIE BROOKS	32004 WESLEY ST	WILDOMAR	CA	92595	PO BOX 1575	WILDOMAR	CA	92595	BANAAG MARIA RIVERA	32004 WESLEY ST	WILDOMAR	CA	92595	368-320-003	76.98	7.70	84.68
35	45959	SEAN SAYED	SEAN SAYED	33170 ORCHARD ST	WILDOMAR	CA	92595	33170 ORCHARD ST	WILDOMAR	CA	92595	SAYED SHAHID SAYED JACALYN	33170 ORCHARD ST	WILDOMAR	CA	92595	366-091-003	79.26	7.93	87.19
35	53090	DAVID MARTIN	DAVID MARTIN	21861 RAYNOR LN	WILDOMAR	CA	92595	21861 RAYNOR LN	WILDOMAR	CA	92595	MARTIN DAVID	21861 RAYNOR LN	WILDOMAR	CA	92595	367-070-015	79.75	7.98	87.73
35	20014	SHERRY BYRNE	SHERRY BYRNE	22166 AMADO LN	WILDOMAR	CA	92595	22166 AMADO LN	WILDOMAR	CA	92595	BYRNE SHERRY D	22166 AMADO LN	WILDOMAR	CA	92595	367-231-019	84.39	8.44	92.83
35	37359	RUBY GRACE BISHOP	ROBERT & JOAN BRAY - OWNER	32551 CRESCENT AVE	WILDOMAR	CA	92595	32551 CRESCENT AVE	LAKE ELSINORE	CA	92530	BRAY ROBERT & JOAN BRAY LIVING TRUST 1(	24922 RAINBARREL RD	WILDOMAR	CA	92595	365-103-001	84.39	8.44	92.83
35	50722	ROBYN POIRIER	ROBYN POIRIER	33758 AMBERTON DR	WILDOMAR	CA	92595	33758 AMBERTON DR	WILDOMAR	CA	92595	POIRIER ROBYN M DUNCAN STEVEN C	33758 AMBERTON DR	WILDOMAR	CA	92595	366-181-010	85.51	8.55	94.06
35	50080	DESIREE MCILRATH	DESIREE MCILRATH	22935 WING ELM CIR	WILDOMAR	CA	92595	22935 WING ELM CIR	WILDOMAR	CA	92595	MCILRATH DESIREE L GREER JAMES EARL	22935 WING ELM CIR	WILDOMAR	CA	92595	380-181-001	86.84	8.68	95.52
35	51334	GEORGIO MARTINEZ	GEORGIO MARTINEZ	23097 TEIL GLEN RD	WILDOMAR	CA	92595	23097 TEIL GLEN RD	WILDOMAR	CA	92595	GARCIA GEORGE ALBERT MARTINEZ	23097 TEIL GLEN RD	WILDOMAR	CA	92595	376-392-007	86.84	8.68	95.52
35	52468	MARIA MARTINEZ	MARIA MARTINEZ	20364 GUFFY LN	WILDOMAR	CA	92595	20364 GUFFY LN	WILDOMAR	CA	92595	MARTINEZ AMADEO MARTINEZ MARIA GABI	20364 GUFFY LN	WILDOMAR	CA	92595	370-090-027	86.84	8.68	95.52
35	49285	GRANT DUFRESNE	GRANT DUFRESNE	23295 BUENA CT	WILDOMAR	CA	92595	23295 BUENA CT	WILDOMAR	CA	92595	DUFRESNE GRANT W DUFRESNE NANCY	38587 QUAILRIDGE DR	MURRIETA	CA	92562	376-430-012	86.84	8.68	95.52
35	32755	AIDA BOLANOS	AIDA BOLANOS	23162 TRILLIUM DR	WILDOMAR	CA	92595	23162 TRILLIUM DR	WILDOMAR	CA	92595	HERRERA JAVIER HERRERA AIDA BOLANOS	23162 TRILLIUM DR	WILDOMAR	CA	92595	376-361-021	87.48	8.75	96.23
35	46732	MARITA RENICK	MARITA RENICK	32868 RIDGE OAK RD	WILDOMAR	CA	92595	32868 RIDGE OAK RD	WILDOMAR	CA	92595	HOLLOWAY DAVID D HOLLOWAY RENATE M	520 W VICTOR AVE	ANAHEIM	CA	92801	368-251-017	89.04	8.90	97.94
35	52352	PAUL WOOLEY	PAUL WOOLEY	32890 CENTRAL ST	WILDOMAR	CA	92595	32890 CENTRAL ST	WILDOMAR	CA	92595	WOOLEY JERRY L/WOOLEY LINDA M	32890 WILDOMAR TRL	WILDOMAR	CA	92595	376-111-014	92.46	9.25	101.71
35	49661	JOSE LUNA	JOSE LUNA	21512 WINDSTONE DR	WILDOMAR	CA	92595	21512 WINDSTONE DR	WILDOMAR	CA	92595	LUNA JOSE OSCAR	21512 WINDSTONE DR	WILDOMAR	CA	92595	382-240-009	93.62	9.36	102.98
35	53071	JACQUELINE FORBY	JACQUELINE FORBY	32485 WILDOMAR RD	WILDOMAR	CA	92595	32485 WILDOMAR RD	WILDOMAR	CA	92595	ALTMAN JAMIE ALTMAN RICHARD	32485 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-092-002	94.29	9.43	103.72
35	42837	EMANUEL SCHULER	EMANUEL SCHULER	32312 WILDOMAR RD	WILDOMAR	CA	92595	32312 WILDOMAR RD	LAKE ELSINORE	CA	92530	HILL RHONEY L	32312 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-052-002	94.29	9.43	103.72
35	43787	AMANDA GARRETT	AMANDA GARRETT	21692 PECAN ST	WILDOMAR	CA	92595	21692 PECAN ST	WILDOMAR	CA	92595	MCCLAIN TYE LAWRENCE	245 N LARCH ST	ANAHEIM	CA	92805	376-112-017	94.29	9.43	103.72
35	45549	STEPHEN ENGLEHART	STEPHEN ENGLEHART	33846 LINDA VISTA LN	WILDOMAR	CA	92595	33846 LINDA VISTA LN	WILDOMAR	CA	92595	RIBAUDO PAULA M	322 S CREST RD	ORANGE	CA	92668	366-182-041	94.29	9.43	103.72
35	21843	KATHLEEN ROSSER	KATHLEEN ROSSER	32821 ALDERBROOK RD	WILDOMAR	CA	92595	32821 ALDERBROOK RD	WILDOMAR	CA	92595	ROSSER KATHLEEN SARAH	32821 ALDERBROOK RD	WILDOMAR	CA	92595	370-442-002	94.29	9.43	103.72
35	45538	ANDREA FELIX	ANDREA FELIX	33225 LOS OLIVOS LN	WILDOMAR	CA	92595	33225 LOS OLIVOS LN	WILDOMAR	CA	92595	SANDOVAL EDWARD SANDOVAL ANNA LISA	P O BOX 821	WILDOMAR	CA	92595	382-170-023	94.29	9.43	103.72
35	52420	MARK DE CHRISTOPHER	MARK DE CHRISTOPHER	32381 WILDOMAR RD	WILDOMAR	CA	92530	32381 WILDOMAR RD	LAKE ELSINORE	CA	92530	DECHRISTOPHER FERNAND DECHRISTOPHER	32381 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-051-019	94.29	9.43	103.72
35	48971	MARIA CRUZ	MARIA CRUZ	21714 DUNN ST	WILDOMAR	CA	92595	21714 DUNN ST	WILDOMAR	CA	92595	BERMUDEZ MARTIN BERMUDEZ ANGELITA	26291 CHATSWORTH CT	SUN CITY	CA	92586	376-122-017	94.29	9.43	103.72
35	49355	LYDYBETTE ESCOBAR	LYDYBETTE ESCOBAR	32332 VALLEY VIEW AVE	WILDOMAR	CA	92530	32332 VALLEY VIEW AVE	WILDOMAR	CA	92530	ESCOBAR ULYAN A ESCOBAR LYDYBETTE L	27542 ETHAN ALLEN WAY	SUN CITY	CA	92585	365-053-003	94.29	9.43	103.72
35	20022	WILLIAM THORSON	WILLIAM THORSON	34264 ALLISON LN	WILDOMAR	CA	92595	34264 ALLISON LN	WILDOMAR	CA	92595	VARGAS JULIE EVE BERRY VANITA JANE	34264 ALLISON LN	WILDOMAR	CA	92595	367-122-026	94.29	9.43	103.72
35	39554	JOSEPH & SIEGREN LOPEZ	JOSEPH & SIEGREN LOPEZ	21562 PUMICE LN	WILDOMAR	CA	92595	21562 PUMICE LN	WILDOMAR	CA	92595	LOPEZ JOSEPH LUIS LOPEZ SIEGREN LEIGH	21562 PUMICE LN	WILDOMAR	CA	92595	382-250-019	94.29	9.43	103.72
35	39856	GUADALUPE ARIZPE	GUADALUPE VILLAVICENCIO - OWI	23299 ALTA OAKS DR	WILDOMAR	CA	92595	23299 ALTA OAKS DR	WILDOMAR	CA	92595	VILLAVICENCIO GUADALUPE	23299 ALTA OAKS DR	WILDOMAR	CA	92595	376-430-031	94.29	9.43	103.72
35	49117	MICHELLE QUATTLEBAUM	MICHELLE QUATTLEBAUM	34765 ALMOND ST	WILDOMAR	CA	92595	1537 WHITEOAK DR	PERRIS	CA	925717605	RIZZUTO MICHAEL P RIZZUTO ALICIA M	32155 JOSHUA DR	WILDOMAR	CA	92595	367-402-014	94.29	9.43	103.72
35	46031	BALTAZAR SALGADO	BALTAZAR SALGADO	35480 WANKI AVE	WILDOMAR	CA	92595	35480 WANKI AVE	WILDOMAR	CA	92595	SALGADO BALTAZAR DESALGADO SABINA FE	35480 WANKI AVE	WILDOMAR	CA	92595	376-272-029	94.29	9.43	103.72
35	46136	KIRT & TERINA MATTHEWS-OV	KIRT & TERINA MATTHEWS-OWNE	33288 SHEILA LN	WILDOMAR	CA	92595	33288 SHEILA LN	WILDOMAR	CA	92595	MATTHEWS KURT	33288 SHEILA LN	WILDOMAR	CA	92595	382-420-006	94.29	9.43	103.72

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	47675	LIZBETH ROJAS	LIZBETH ROJAS	32568 CRESCENT AVE	WILDOMAR	CA	92595	32568 CRESCENT AVE	LAKE ELSINORE	CA	92595	ROJAS STEVEN	32568 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-102-016	94.29	9.43	103.72
35	47163	MARICELA ARANA	MARICELA ARANA	21251 LEMON ST	WILDOMAR	CA	92595	21251 LEMON ST	WILDOMAR	CA	92595	ARANA MARICELA	21251 LEMON ST	WILDOMAR	CA	92595	366-130-007	94.29	9.43	103.72
35	36585	ROSA JUAREZ	ROSA JUAREZ - OWNER	21372 DUNN ST	WILDOMAR	CA	92595	21372 DUNN ST	WILDOMAR	CA	92595	RODRIGUEZ RICARDO D J	22295 HAYWORTH CT	CORONA	CA	92883	376-031-008	94.29	9.43	103.72
35	52822	ZOANNA BARCOTT	ZOANNA BARCOTT	21620 PECAN ST	WILDOMAR	CA	92595	21620 PECAN ST	WILDOMAR	CA	92595	LAKS DAVID A LAKS GEORGETTE	30423 DISNEY LN	VISTA	CA	92084	376-111-024	94.29	9.43	103.72
35	48091	ROBERT LABRECQUE	JANINE & ROBERT LABRECQUE	35631 KOLO CT	WILDOMAR	CA	92595	35631 KOLO CT	WILDOMAR	CA	92595	LABRECQUE ROBERT LABRECQUE JANINE	35631 KOLO CT	WILDOMAR	CA	92595	376-291-021	94.29	9.43	103.72
35	53177	TYLER LEE	TYLER LEE	35453 WOSHKA LN	WILDOMAR	CA	92595	35453 WOSHKA LN	WILDOMAR	CA	92595	LEE JERRED A	35453 WOSHKA LN	WILDOMAR	CA	92595	376-272-012	94.29	9.43	103.72
35	48681	KRISTINE & KEVIN WILSON	KRISTINE & KEVIN WILSON	21965 CARNATION LN	WILDOMAR	CA	92595	21965 CARNATION LN	WILDOMAR	CA	92595	WILSON KEVIN L	21965 CARNATION LN	WILDOMAR	CA	92595	380-311-019	94.29	9.43	103.72
35	48937	ANNE MALARKY	ANNE MALARKY	22996 DELCA LN	WILDOMAR	CA	92595	22996 DELCA LN	WILDOMAR	CA	92595	MALARKY ANNE	22996 DELCA LN	WILDOMAR	CA	92595	380-092-018	94.29	9.43	103.72
35	48537	ANGEL CONTRERAS	ANGEL CONTRERAS	32641 ELM ST	WILDOMAR	CA	92595	32641 ELM ST	WILDOMAR	CA	92595	CONTRERAS ANGEL	32641 ELM ST	WILDOMAR	CA	92595	376-041-006	94.29	9.43	103.72
35	49130	LORI WANGLER	LORI WANGLER	33267 SWEET NECTAR RD	WILDOMAR	CA	92595	33267 SWEET NECTAR RD	WILDOMAR	CA	92595	WANGLER WILLIAM DAVID WANGLER LORI JI	33267 SWEET NECTAR RD	WILDOMAR	CA	92595	382-440-007	94.29	9.43	103.72
35	49421	SONSERRIE CAMACHO	SONSERRIE CAMACHO	35498 MARSH LN	WILDOMAR	CA	92595	35498 MARSH LN	WILDOMAR	CA	92595	CAMACHO SONSERRIE MERCADO IGLESIAS M	35498 MARSH LN	WILDOMAR	CA	92595	376-263-001	94.29	9.43	103.72
35	50021	AMBER VALLEJO	AMBER VALLEJO	36033 FREDERICK ST	WILDOMAR	CA	92595	36033 FREDERICK ST	WILDOMAR	CA	92595	VALLEJO VICTOR CORTEZ AMBER	36033 FREDERICK ST	WILDOMAR	CA	92595	380-340-008	94.29	9.43	103.72
35	50904	RYAN SANTIAGO	RYAN SANTIAGO	22888 ROLLING BROOK LN	WILDOMAR	CA	92595	22888 ROLLING BROOK LN	WILDOMAR	CA	92595	SANTIAGO BERNADINE SANTIAGO RYAN C	22888 ROLLING BROOK LN	WILDOMAR	CA	92595	380-490-014	94.29	9.43	103.72
35	51280	JOHN LOPEZ	JOHN LOPEZ	34173 DOROF CT	WILDOMAR	CA	92595	34173 DOROF CT	WILDOMAR	CA	92595	LOPEZ JOHN MARTIN	34173 DOROF CT	WILDOMAR	CA	92595	367-490-026	94.29	9.43	103.72
35	51386	ISRAEL A MICHEL	ISRAEL A MICHEL	21940 CANYON DR	WILDOMAR	CA	92595	21940 CANYON DR	WILDOMAR	CA	92595	MICHEL ISRAEL	21940 CANYON DR	WILDOMAR	CA	92595	367-040-015	94.29	9.43	103.72
35	51981	DAVITA JOHNSON	DAVITA JOHNSON	23483 CRYSTAL WAY	WILDOMAR	CA	92595	23483 CRYSTAL WAY	WILDOMAR	CA	92595	JOHNSON DAVITA INGRAM RODERICK LADAL	23483 CRYSTAL WAY	WILDOMAR	CA	92595	380-444-025	94.29	9.43	103.72
35	52063	TERRENCE MULLER	TERRENCE MULLER	23079 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	23079 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	KARADSHE IBRAHIM ISHAQAT DALAL	1214 HILLCREST BLVD	MILLBRAE	CA	94030	376-391-037	94.29	9.43	103.72
35	52339	CORINA HERNANDEZ	CORINA HERNANDEZ	33350 CAMEO LN	WILDOMAR	CA	92595	33350 CAMEO LN	WILDOMAR	CA	92595	HERNANDEZ MONICA LISA	33350 CAMEO LN	WILDOMAR	CA	92595	382-260-021	94.29	9.43	103.72
35	52540	SAMANTHA TUTEN	SAMANTHA TUTEN	32844 RIDGE OAK RD	WILDOMAR	CA	92595	32844 RIDGE OAK RD	WILDOMAR	CA	92595	TUTEN SAMANTHA EVE GERBER SCOTT E	32844 RIDGE OAK RD	WILDOMAR	CA	92595	368-251-018	94.29	9.43	103.72
35	52620	ERIN MCLAY	ERIN MCLAY	21397 ILLINOIS ST	WILDOMAR	CA	92595	21397 ILLINOIS ST	WILDOMAR	CA	92595	MAREK CHRISTOPHER MICHAEL MCLAY ERIN	21397 ILLINOIS ST	WILDOMAR	CA	92595	376-041-010	94.29	9.43	103.72
35	52906	BRENDA COVARRUBIAS	BRENDA COVARRUBIAS	36205 KETCHUM RD	WILDOMAR	CA	92595	36205 KETCHUM RD	WILDOMAR	CA	92595	COVARRUBIAS ELOY COVARRUBIAS BRENDA	36205 KETCHUM RD	WILDOMAR	CA	92595	380-381-002	94.29	9.43	103.72
35	53017	JULIA CHICAS	JULIA CHICAS	21479 VINE ST	WILDOMAR	CA	92595	21479 VINE ST	WILDOMAR	CA	92595	CHICAS JOSE ALFREDO CHICAS JULIA ELIZABE	25290 ADAMS AVE	MURRIETA	CA	92562	366-050-021	94.29	9.43	103.72
35	49060	FRANK ONTIVEROS	FRANK ONTIVEROS	35358 PRAIRIE RD	WILDOMAR	CA	92595	35358 PRAIRIE RD	WILDOMAR	CA	92595	ONTIVEROS FRANCISCO J TILLEY DIANA M	35358 PRAIRIE RD	WILDOMAR	CA	92595	376-224-004	94.29	9.43	103.72
35	53037	TIFFANY BRADLEY	TIFFANY BRADLEY	32552 CRESCENT AVE	WILDOMAR	CA	92595	32552 CRESCENT AVE	WILDOMAR	CA	92595	BRADLEY TIFFANY	32552 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-102-020	94.29	9.43	103.72
35	53195	JESSICA GARCIA	JESSICA GARCIA	32671 CERT ST	WILDOMAR	CA	92595	32671 CERT ST	WILDOMAR	CA	92595	RODRIGUEZ DIANNE GARCIA GARCIA JESSICA	32671 CERT ST	WILDOMAR	CA	92595	368-331-010	94.29	9.43	103.72
35	25286	MARTY MAESE	MARTY MAESE - OWNER	32838 CHADLYN CT	WILDOMAR	CA	92595	32838 CHADLYN	WILDOMAR	CA	92595	MAESE MARTIN R MAESE KELLY J	32838 CHADLYN CT	WILDOMAR	CA	92595	368-290-007	95.18	9.52	104.70
35	51515	KARLA RUELAS	KARLA RUELAS	32531 CRESCENT AVE	WILDOMAR	CA	92595	32531 CRESCENT AVE	WILDOMAR	CA	92595	LAASCH HERBERT K	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651	365-093-004	95.41	9.54	104.95
35	45599	JENIFFER FOWLER	JENIFFER FOWLER	21376 AUSTIN ST	WILDOMAR	CA	92595	21376 AUSTIN ST	WILDOMAR	CA	92595	RILEY BRIAN	21376 AUSTIN ST	WILDOMAR	CA	92595	382-243-018	96.35	9.64	105.99
35	35452	ZULEMA AVALOS	LETICIA GUTIERREZ	23191 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	23191 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	AVALOS ZULEMA	23191 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	376-391-027	96.84	9.68	106.52
35	51668	WALTER CRUZ	WALTER CRUZ	32910 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	32910 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92595	AGUILAR DIOSELINA	32910 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	365-143-004	97.25	9.73	106.98
35	47589	EMILY LOPEZ	EMILY LOPEZ	21621 PECAN ST	WILDOMAR	CA	92595	21621 PECAN ST	WILDOMAR	CA	92595	DOWNING ALAN B DOWNING VICTORIA E	31148 KAHWEA RD	TEMECULA	CA	92591	376-113-008	98.16	9.82	107.98
35	52739	PATRICIA BRONSON	PATRICIA BRONSON	23086 CATT RD	WILDOMAR	CA	92595	23086 CATT RD	WILDOMAR	CA	92595	CLONEY GREGORY M CLONEY MARGARET J	9662 SHAMROCK AVE	FOUNTAIN VALLEY	CA	92708	376-402-018	99.45	9.95	109.40
35	48519	JESSE KENNICOTT	JESSE KENNICOTT	22937 PAVLA CIR	WILDOMAR	CA	92595	22937 PAVLA CIR	WILDOMAR	CA	92595	BIGGS A J/BIGGS JOAN	51 VIA VILLARIO	SANTA MARGARITA	CA	92688	376-252-044	100.00	10.00	110.00
35	27993	SANTIAGO MALDONADO	SANTIAGO MALDONADO	21408 WAITE ST	WILDOMAR	CA	92595	21408 WAITE ST	WILDOMAR	CA	92595	MALDONADO SANTIAGO R MALDONADO MA	21408 WAITE ST	WILDOMAR	CA	92595	366-330-003	102.86	10.29	113.15
35	37438	JAMES KENNEDY	JAMES KENNEDY	32120 ROCK ELM DR	WILDOMAR	CA	92595	32120 ROCK ELM DR	WILDOMAR	CA	92595	ROSENBLUM ALEXANDER ROSENBLUM TAYL	32120 ROCK ELM DR	WILDOMAR	CA	92595	380-193-002	104.48	10.45	114.93
35	45094	MARTHA TERRONES - OWNER	MARTHA TERRONES - OWNER	32965 WILDOMAR RD	WILDOMAR	CA	92595	32965 WILDOMAR RD	LAKE ELSINORE	CA	92595	ESPINOZA JOEL TERRONES	32770 ELM ST	WILDOMAR	CA	92595	365-132-041	104.76	10.48	115.24
35	50419	ANDREW & KALIE SAUCEDA	ANDREW & KALIE SAUCEDA	32784 BATSON LN	WILDOMAR	CA	92595	32784 BATSON LN	WILDOMAR	CA	92595	SAUCEDA ANDREW J SAUCEDA KALIE J	32784 BATSON LN	WILDOMAR	CA	92595	370-372-015	108.66	10.87	119.53
35	35492	EMMANUEL GUTIERREZ	EMMANUEL GUTIERREZ	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	GUTIERREZ EMMANUEL A GUTIERREZ ADRIE	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	376-382-001	108.81	10.88	119.69
35	50051	GABRIELA BOLTON	GABRIELA BOLTON	34740 JENNIFER DR	WILDOMAR	CA	92595	34740 JENNIFER DR	WILDOMAR	CA	92595	GOSSETT MICHAEL ANTHONY GOSSETT GABI	34740 JENNIFER DR	WILDOMAR	CA	92595	367-414-002	108.87	10.89	119.76
35	48341	STACY SMITH	STACY SMITH	32802 WILLOW BAY RD	WILDOMAR	CA	92595	32802 WILLOW BAY RD	WILDOMAR	CA	92595	SMITH STACY LEE	32802 WILLOW BAY RD	WILDOMAR	CA	92595	380-021-022	111.42	11.14	122.56
35	44721	MARIA ROCHA	MARIA ROCHA	32823 WILLOW BAY RD	WILDOMAR	CA	92595	32823 WILLOW BAY RD	WILDOMAR	CA	92595	ROCHA JOSE ROCHA MARIA M	32823 WILLOW BAY RD	WILDOMAR	CA	92595	380-023-020	113.06	11.31	124.37
35	53158	LAWON & LC CHINLOM	LAWON & LC CHINLOM	22905 KUNA CT	WILDOMAR	CA	92595	22905 KUNA CT	WILDOMAR	CA	92595	2018 1 IH BORROWER LP	1717 MAIN ST #2000	DALLAS	TX	75201	376-212-033	114.14	11.41	125.55
35	53213	MICHELLE RODRIGUEZ	MICHELLE RODRIGUEZ	32940 MESA DR	WILDOMAR	CA	92595	32940 MESA DR	WILDOMAR	CA	92595	BUGARIN JESSE	32940 MESA DR	LAKE ELSINORE	CA	92530	365-161-014	115.60	11.56	127.16
35	43521	MELINA CAZARES	MELINA CAZARES - OWNER	21408 CORAL ROCK LN	WILDOMAR	CA	92595	21408 CORAL ROCK LN	WILDOMAR	CA	92595	ARROYO CAIN S CAZARES MELINA	21408 CORAL ROCK LN	WILDOMAR	CA	92595	382-242-001	121.64	12.16	133.80
35	53236	BRANDON HEIDTMAN	BRANDON HEIDTMAN	21128 SEDCO BLVD	WILDOMAR	CA	92595	21128 SEDCO BLVD	WILDOMAR	CA	92595	DTB PROP	22475 BAXTER RD	WILDOMAR	CA	92595	365-101-021	121.66	12.17	133.83
35	19660	KENNETH J. JUBALA	KENNETH J. JUBALA	33697 MOJONNIER WAY	WILDOMAR	CA	925958444	33697 MOJONNIER WAY	WILDOMAR	CA	925958444	JUBALA KENNETH J	33697 MOJONNIER	WILDOMAR	CA	92595	366-330-015	122.70	12.27	134.97
35	46392	KRYSTAL VOLLAN	KRYSTAL VOLLAN	20145 MELINDA LN	WILDOMAR	CA	92595	PO BOX 1218	WILDOMAR	CA	925951218	VOLLAN KRYSTAL KIMBERLY	P O BOX 1218	WILDOMAR	CA	92595	370-340-004	122.70	12.27	134.97
35	49534	RYAN WOLSLAGEL	RYAN WOLSLAGEL	33555 VALENCIA ST	WILDOMAR	CA	92595	33555 VALENCIA ST	WILDOMAR	CA	92595	WOLSLAGEL RYAN WOLSLAGEL SUSANNAH	33555 VALENCIA ST	WILDOMAR	CA	92595	366-170-041	122.70	12.27	134.97
35	49519	LUIS MARTINEZ	LUIS MARTINEZ	32031 CENTRAL ST	WILDOMAR	CA	92595	32031 CENTRAL ST	WILDOMAR	CA	92595	**KUMAR RAJ/KUMAR SANTOSH**	**401 E 6TH ST**	CORONA	CA	92879	376-070-027	122.70	12.27	134.97
35	51281	GARA THORNTON	GARA THORNTON	32510 CRESCENT AVE	WILDOMAR	CA	92595	32510 CRESCENT AVE	LAKE ELSINORE	CA	92530	THORNTON GARA J	32510 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-092-030	126.10	12.61	138.71
35	46039	KENNETH LEWIS	KENNETH LEWIS	32500 CRESCENT AVE	WILDOMAR	CA	92530	36530 JEFFERSON AVE	HARRISON TOWNS	MI	480452973	MALEKI FARHOOD SARGOZARI SEYEDEH NAD	27682 BLOSSOM HILL RD	LAGUNA BEACH	CA	92677	365-092-024	127.43	12.74	140.17
35	52486	JAMES MATHIS	JAMES MATHIS	35615 BALSAM ST	WILDOMAR	CA	92595	35615 BALSAM ST	WILDOMAR	CA	92595	JONES DAVID K JONES KRISTINE B	29844 WARM SANDS DR	MENIFEE	CA	92584	376-364-006	128.52	12.85	141.37
35	47782	JOSEPH ORTEGA	JOSEPH ORTEGA	20845 CASHEW ST	WILDOMAR	CA	92595	20845 CASHEW ST	WILDOMAR	CA	92595	ORTEGA JOSEPH L	20845 CASHEW ST	WILDOMAR	CA	92595	367-411-003	129.60	12.96	142.56
35	47929	ZENON OLVEDA	ZENON OLVEDA	20855 CASHEW ST	WILDOMAR	CA	92595	20855 CASHEW ST	WILDOMAR	CA	92595	VELASCO JOSE	20855 CASHEW ST	WILDOMAR	CA	92595	367-411-004	130.84	13.08	143.92
35	25137	DEBRA ALTMAN	DEBRA ALTMAN	32485 WILDOMAR RD	WILDOMAR	CA	92595	32485 WILDOMAR RD	LAKE ELSINORE	CA	92530	ALTMAN JAMIE ALTMAN RICHARD	32485 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-092-002	131.52	13.15	144.67
35	35539	JOHN ELLISON	JOHN ELLISON	35288 GLEN LN	WILDOMAR	CA	92595	35288 GLEN LN	WILDOMAR	CA	92595	ELLISON JOHN SUMMERS JR	35288 GLEN LN	WILDOMAR	CA	92595	376-231-004	132.30	13.23	145.53
35	31985	EVENGELINE SANTOS	EVENGELINE SANTOS	21720 DARBY ST	WILDOMAR	CA	92595	21720 DARBY ST	WILDOMAR	CA	92595	SANTOS MARINA EVANGELINE TRUST AGREE	21720 DARBY ST	WILDOMAR	CA	92595	376-132-021	133.91	13.39	147.30
35	49657	KERRI HAYNES	KERRI HAYNES	22229 CANYON DR	WILDOMAR	CA	92595	22229 CANYON DR	WILDOMAR	CA	92595	HAYNES LYLE	22229 CANYON DR	WILDOMAR	CA	92595	367-121-002	135.69	13.57	149.26
35	50054	MARIO & GRISELDA RIOS	MARIO & GRISELDA RIOS	21289 ILLINOIS ST	WILDOMAR	CA	92595	21289 ILLINOIS ST	WILDOMAR	CA	92595	RIOS MARIO RIOS GRISELDA	21289 ILLINOIS ST	WILDOMAR	CA	92595	368-093-017	145.26	14.53	159.79
35	18818	VICTOR GALINDO	VICTOR GALINDO - OWNER	32575 BATSON LN	WILDOMAR	CA	92595	32575 BATSON LN	WILDOMAR	CA	92595	GALINDO ADAM LOUIS	32575 BATSON LN	WILDOMAR	CA	92595	370-391-010	145.28	14.53	159.81
35	45458	SILVIA SANDOVAL	SILVIA SANDOVAL	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	SANDOVAL RAFAEL SANDOVAL SILVIA	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	366-160-053	145.88	14.59	160.47
35	20206	EARL COX	EARL COX	31840 CORYDON ST	WILDOMAR	CA	92595	31840 CORYDON ST	WILDOMAR	CA	92595	ELEY DAVID HESLAM ELEY MARY	31840 CORYDON ST	WILDOMAR	CA	92595	370-060-015	148.63	14.86	163.49
35	52439	ROBERTO AGUIRRE	ROBERTO AGUIRRE	21181 WADE CT	WILDOMAR	CA	92595	21181 WADE CT	WILDOMAR	CA	92595	DOMINGUEZ CHRISTOPHER A REVOCABLE LI	21181 WADE CT	WILDOMAR	CA	92595	368-272-016	151.95	15.20	167.15
35	52009	ASHLEY AVILA	ASHLEY AVILA	20855 SYLVESTER RD	WILDOMAR	CA	92595	20855 SYLVESTER RD	WILDOMAR	CA	92595	AVILA ASHLEY	20855 SYLVESTER RD	LAKE ELSINORE	CA	92530	365-061-007	158.19	15.82	174.01
35	47614	RICHARD HARDING	RICHARD HARDING	32030 BEECHER ST	WILDOMAR	CA	92595	32030 BEECHER ST	WILDOMAR	CA	92595	HARDING RICHARD	32030 BEECHER ST	WILDOMAR	CA	92595	370-090-016	159.29	15.93	175.22
35	50737	DEAUNTAE FIANAGAN	DEAUNTAE FIANAGAN	35660 CARISSA CT	WILDOMAR	CA	92595	35660 CARISSA CT	WILDOMAR	CA	92595	FLANAGAN KEMMIA FLANAGAN DEAUNTAE	35660 CARISSA CT	WILDOMAR	CA	92595	376-382-017	161.73	16.17	177.90
35	52807	LISA DARBY	LISA DARBY	34242 DOROF CT	WILDOMAR	CA	92595	54116 STRAWBERRY VALLEY LN	IDYLLWILD	CA	92549	NASR MAHTAB BOROUMAND NASR MOHAM	589 BRIDGEWAY #1	SAUSALITO	CA	94965	367-491-001	161.87	16.19	178.06
35	27776	GUADALUPE MENDEZ	GUADALUPE MENDEZ - OWNER	33064 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	33064 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	MENDEZ CARMEN MARIA ROSALES JOSE A	33064 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	366-041-013	164.64	16.46	181.10
35	47194	ELOISA GOMEZ	ELOISA GOMEZ	32881 CENTRAL ST	WILDOMAR	CA	92595	32881 WILDOMAR TRL	WILDOMAR	CA	92595	**YOKUM LINDA TRUST/YOKUM LINDA**	**1710 FOXFIRE RD**	FALLBROOK	CA	92028	376-022-019	170.65	17.07	187.72
35	45213	VICKY LIEB	VICKY LIEB	34122 DOROF CT	WILDOMAR	CA	92595	34122 DOROF CT	WILDOMAR	CA	92595	LIEB VICKY	34122 DOROF CT	WILDOMAR	CA	92595	367-490-011	171.87	17.19	189.06
35	42723	JIM MAHER	JIM MAHER	22973 SWEETBAY CIR	WILDOMAR	CA	92595	22973 SWEETBAY CIR	WILDOMAR	CA	92595	BAILEY CHRISTOPHER WAYNE BAILEY STACEY	22973 SWEETBAY CIR	WILDOMAR	CA	92595	380-183-003	173.28	17.33	190.61
35	52820	LOUIS YWYTT	LOUIS YWYTT	35676 ASTER DR	WILDOMAR	CA	92595	35676 ASTER DR	WILDOMAR	CA	92595	WYATT LOUIS A WYATT ELIZABETH	35676 ASTER DR	WILDOMAR	CA	92595	376-374-002	173.58	17.36	190.94
35	46125	SUMMER NGUYEN	SUMMER NGUYEN	22491 GROVE ST	WILDOMAR	CA	92595	10107 COLUMBUS AVE S	BLOOMINGTON	MN	55420	**NGUYEN MICHELLE/HA QUOC HUY**	**22491 GROVE RD**	WILDOMAR	CA	92595	367-220-044	177.55	17.76	195.31
35	49210	TOMMIE TALLABAS	TOMMIE TALLABAS	32395 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	32395 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	GALLEGOS VERA ROSE	P O BOX 531	ORANGE	CA	92856	365-052-007	179.41	17.94	197.35

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	49805	NESTORA SANTOS	NESTORA SANTOS	20905 CASHEW ST	WILDOMAR	CA	92530	20905 CASHEW ST	WILDOMAR	CA	92530	SANTOS GERALD E SANTOS NESTORA A	20905 CASHEW ST	WILDOMAR	CA	92595	367-411-008	180.67	18.07	198.74
35	20143	DONNA BRANSON	DONNA BRANSON	32691 LAKEVIEW TER	WILDOMAR	CA	92595	32691 LAKEVIEW TER	LAKE ELSINORE	CA	92530	BRANSON DONNA ALINE WILKINSON SADIE M	32691 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-113-020	183.91	18.39	202.30
35	52882	SANDRA PINA	SANDRA PINA	21195 TOKAY RD	WILDOMAR	CA	92595	21195 TOKAY RD	WILDOMAR	CA	92595	QUIJANO JOAN FRANCES	26951 HAMMACK AVE	PERRIS	CA	92570	365-141-034	185.51	18.55	204.06
35	50425	NICOLE RUBEL	NICOLE RUBEL	34637 ORANGE ST #B	WILDOMAR	CA	92595	34637 ORANGE ST #B	WILDOMAR	CA	92595	FRYE SHERRI	34637 ORANGE ST	WILDOMAR	CA	92595	367-080-007	185.85	18.59	204.44
35	48823	AARON HARWICK	AARON HARWICK	36300 BRONZE CT	WILDOMAR	CA	92595	36300 BRONZE CT	WILDOMAR	CA	92595	HARWICK JACQUES AARON HARWICK DINA M	36300 BRONZE CT	WILDOMAR	CA	92595	380-431-020	186.84	18.68	205.52
35	18451	ANDY PELAYO	ANDY PELAYO	23055 TWINFLOWER AVE	WILDOMAR	CA	925958570	23055 TWINFLOWER AVE	WILDOMAR	CA	925958570	PELAYO MANUEL C PELAYO JOSEFINA M	23055 TWINFLOWER AVE	WILDOMAR	CA	92595	376-375-004	186.84	18.68	205.52
35	20747	MARIA HERNANDEZ	MARIA HERNANDEZ	21884 WALNUT ST	WILDOMAR	CA	92595	21884 WALNUT ST	WILDOMAR	CA	92595	HERNANDEZ MARIA DELOSANGELE	21884 WALNUT ST	WILDOMAR	CA	92595	367-070-036	186.84	18.68	205.52
35	28262	GREENLINE GROUP INC	GREENLINE GROUP INC	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	GREEN VERNELE	22690 CERVERA RD	WILDOMAR	CA	92595	367-020-027	186.84	18.68	205.52
35	47967	CARLETTA HOGAN	CARLETTA HOGAN	22210 CANYON DR	WILDOMAR	CA	92595	22210 CANYON DR	WILDOMAR	CA	92595	WALLACE MIKE L WALLACE TERESA A	22210 CANYON DR	WILDOMAR	CA	92595	367-100-014	186.84	18.68	205.52
35	51748	MIRNA BARRON	MIRNA BARRON	32945 WILDOMAR RD	WILDOMAR	CA	92530	32945 WILDOMAR RD	WILDOMAR	CA	92530	ORTEGA CEBALLOS FLORENTINO COTA CONC	33539 TAMERROW WAY	WILDOMAR	CA	92595	365-132-027	186.84	18.68	205.52
35	48988	MARTIN FORSCHNER	MARTIN FORSCHNER	32548 LAKEVIEW TER	WILDOMAR	CA	92595	32548 LAKEVIEW TER	LAKE ELSINORE	CA	92530	FORSCHNER MARTIN FORSCHNER MARIA	32548 LAKEVIEW TERRACE	LAKE ELSINORE	CA	92530	365-082-004	186.84	18.68	205.52
35	43584	PAULA OLEARY	PAULA OLEARY - OWNER	22105 RAYNOR LN	WILDOMAR	CA	92595	22105 RAYNOR LN	WILDOMAR	CA	92595	OLEARY TIM OLEARY PAULA	22105 RAYNOR LN	WILDOMAR	CA	92595	367-130-040	186.84	18.68	205.52
35	49559	EVA & CRISTIAN MONTOYA	EVA MONTOYA	32980 CRESCENT AVE	WILDOMAR	CA	92595	32980 CRESCENT AVE	LAKE ELSINORE	CA	92530	MONTOYA FRANCISCO	32980 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-132-033	186.84	18.68	205.52
35	50539	BRANDON MCLEAREN	BRANDON MCLEAREN	20401 BRYANT ST	WILDOMAR	CA	92595	20401 BRYANT ST	WILDOMAR	CA	92595	WALTER LAURIE ANN	20320 4TH AVE	STEVINSON	CA	95374	370-260-010	186.84	18.68	205.52
35	45717	ADAM SMITH	MICHAEL SMITH : OWNER	33401 LOS OLIVOS LN	WILDOMAR	CA	92595	33401 LOS OLIVOS LN	WILDOMAR	CA	92595	SMITH ADAM M	33401 LOS OLIVOS LN	WILDOMAR	CA	92595	382-180-014	186.84	18.68	205.52
35	52417	MAURICE OTHIC	MAURICE OTHIC	35573 WANKI AVE	WILDOMAR	CA	92595	35573 WANKI AVE	WILDOMAR	CA	92595	RMT PROP	31902 AVENIDA EVITA	SAN JUAN CAPO	CA	92675	376-292-011	186.84	18.68	205.52
35	52492	MARIA MEDINA	MARIA MEDINA	35638 SUNFLOWER WAY	WILDOMAR	CA	92595	35638 SUNFLOWER WAY	WILDOMAR	CA	92595	OMARA DANIEL	17066 NOBLE VIEW CIR	RIVERSIDE	CA	92503	376-382-004	186.84	18.68	205.52
35	46967	VIRGINIA GREAVES	VIRGINIA GREAVES-OWNER	20434 FOX DEN RD	WILDOMAR	CA	92595	20434 FOX DEN RD	WILDOMAR	CA	92595	GREAVES EDWARD R GREAVES VIRGINIA C	20434 FOX DEN RD	WILDOMAR	CA	92595	382-431-008	186.84	18.68	205.52
35	47430	DILCIA & PEDRO MALDONADO	DILCIA & PEDRO MALDONADO/ AL	21586 PUMICE LN	WILDOMAR	CA	92595	21586 PUMICE LN	WILDOMAR	CA	92595	MALDONADO DILCIA	21586 PUMICE LN	WILDOMAR	CA	92595	382-250-017	186.84	18.68	205.52
35	47842	EDUARDO CASTANEDA	EDUARDO CASTANEDA	34758 HICKORY LN	WILDOMAR	CA	92595	34758 HICKORY LN	WILDOMAR	CA	92595	AREVALO MIGUEL A PEREZ HILDA	339 N 2830 E	SAINT GEORGE	UT	84790	367-402-002	186.84	18.68	205.52
35	49440	CHRIS BLAKE	CHRIS BLAKE	32879 WILDOMAR RD	WILDOMAR	CA	92595	33470 DAGMAR LN	HOMELAND	CA	925489464	LOPEZ GIOVANNI IBARRA AGUILAR ISABELLA	32879 WILDOMAR RD	LAKE ELSINORE	CA	92532	365-132-006	186.84	18.68	205.52
35	49232	CHRISTOPHER KINCADE	KENNETH AND SHELLEY KINCADE	35350 CHIWI CIR	WILDOMAR	CA	92595	35350 CHIWI CIR	WILDOMAR	CA	92595	KINCADE KENNETH DONALD KINCADE SHELL	39600 PRAIRE DUNES DR	CORONA	CA	92883	376-252-025	186.84	18.68	205.52
35	52718	BREANNA FORTIER	BREANNA FORTIER	21107 SEDCO BLVD	WILDOMAR	CA	92595	21107 SEDCO BLVD	WILDOMAR	CA	92595	GRG INV	21520 YORBA LINDA BLVD	YORBA LINDA	CA	92887	365-113-001	186.84	18.68	205.52
35	48335	NORMA HUGARTE	NORMA HUGARTE	33821 LINDA VISTA LN	WILDOMAR	CA	92595	33821 LINDA VISTA LN	WILDOMAR	CA	92595	BONILLA JUANA	19010 ROCKMEN ST	LAKE ELSINORE	CA	92530	366-182-036	186.84	18.68	205.52
35	51164	GARY GARCIA	GARY GARCIA	23038 CATT RD	WILDOMAR	CA	92595	23038 CATT RD	WILDOMAR	CA	92595	GARCIA GARY TED DE LEON ALMA	23038 CATT RD	WILDOMAR	CA	92595	376-402-024	186.84	18.68	205.52
35	50584	KURT SORENSEN	KURT SORENSEN	34660 ALMOND ST	WILDOMAR	CA	92530	34660 ALMOND ST	WILDOMAR	CA	92530	SORENSEN KURT AXEL	34660 ALMOND ST	WILDOMAR	CA	92595	367-080-033	186.84	18.68	205.52
35	51731	CLAUDIA ACOSTA	CLAUDIA ACOSTA	21923 HELIOTROPE LN	WILDOMAR	CA	92595	21923 HELIOTROPE LN	WILDOMAR	CA	92595	HERNANDEZ JORGE LUIS Jr ACOSTA CLAUDIA	21923 HELIOTROPE LN	WILDOMAR	CA	92595	380-312-033	186.84	18.68	205.52
35	52181	IGNACIO VALENCIA	IGNACIO VALENCIA	32960 VALLEY VIEW AVE	WILDOMAR	CA	92595	6185 MAGNOLIA AVE 143	RIVERSIDE	CA	92506	VALENCIA REAL ESTATE INV	7133 MAGNOLIA AVE #202	RIVERSIDE	CA	92504	365-142-009	186.84	18.68	205.52
35	51669	JUAN ORNELAS	JUAN ORNELAS	32860 BRYANT ST	WILDOMAR	CA	92595	1428 BEACH ST	MONTEBELLO	CA	906405584	ORNELAS JUAN CARLOS RODRIGUEZ LYLA	32860 BRYANT ST	WILDOMAR	CA	92595	368-210-012	186.84	18.68	205.52
35	52108	FRANCISCO JR BARAJAS	FRANCISCO JR BARAJAS	21200 LEMON ST	WILDOMAR	CA	92595	21200 LEMON ST	WILDOMAR	CA	92595	DARWISH MR TRUST DTD 8/15/2019	2586 HIBISCUS ST	FULLERTON	CA	92835	366-033-015	186.84	18.68	205.52
35	49691	JONATHAN MARTIN	JONATHAN MARTIN	35455 FREDERICK ST	WILDOMAR	CA	92595	35455 FREDERICK ST	WILDOMAR	CA	92595	MARTIN JONATHAN MARTIN KATHRYN	35455 FREDERICK ST	WILDOMAR	CA	92595	376-252-052	186.84	18.68	205.52
35	52745	SONIA RODRIGUEZ	SONIA RODRIGUEZ	35150 PASHAL PL	WILDOMAR	CA	92595	35150 PASHAL PL	WILDOMAR	CA	92595	RODRIGUEZ SONIA MARIANA	35150 PASHAL PL	WILDOMAR	CA	92595	376-212-016	186.84	18.68	205.52
35	52790	BECKY BECERRA	BECKY BECERRA	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	BECERRA BECKY BECERRA MARIO	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	370-500-005	186.84	18.68	205.52
35	52992	ROSA VILLALOBOS	ROSA VILLALOBOS	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	VILLALOBOS JACQUELINE VILLALOBOS ROSA	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	368-160-017	186.84	18.68	205.52
35	17847	NORMA LOPEZ	NORMA LOPEZ	20705 GRAND AVE	WILDOMAR	CA	92595	20705 GRAND AVE	WILDOMAR	CA	92595	LOPEZ ROBERT SEPARATE PROPERTY TRUST I	740 BARRACUDA WAY	LAGUNA BEACH	CA	92651	368-130-011	186.84	18.68	205.52
35	48131	RYAN DAVIDSON	RYAN DAVIDSON	35894 GREYWHALE LN	WILDOMAR	CA	92595	35894 GREYWHALE LN	WILDOMAR	CA	92595	DAVIDSON RYAN/DAVIDSON JESSICA	35894 GREY WHALE LN	WILDOMAR	CA	92595	376-401-028	186.84	18.68	205.52
35	50121	CARRIE ALEX	CARRIE ALEX	32275 CENTRAL ST	WILDOMAR	CA	92595	32275 CENTRAL ST	WILDOMAR	CA	92595	LY JANA	25125 VIA LAS LOMAS	MURRIETA	CA	92562	376-060-009	186.84	18.68	205.52
35	46597	KARINA ADAME	KARINA ADAME	21341 PECAN ST	WILDOMAR	CA	92595	32805 BULLARD ST	MENEFIEE	CA	92584	JOSUE 1:9 REV LIVING TRUST MACIAS HOREE	29988 VIA MAGNOLIA	MURRIETA	CA	92563	376-024-002	188.00	18.80	206.80
35	44403	GABRIELLA CAMARENA-TENEN	CARLOS JAHAS	32927 CRESCENT AVE	WILDOMAR	CA	92530	32927 CRESCENT AVE	LAKE ELSINORE	CA	92530	E17	570 CENTRAL AVE #J1	LAKE ELSINORE	CA	92530	365-132-017	188.17	18.82	206.99
35	50756	DARREN ROWE	DARREN ROWE	32577 DAHLIA LN	WILDOMAR	CA	92595	32577 DAHLIA LN	WILDOMAR	CA	92595	LAMMOTT LAWRENCE D LAMMOTT KRISTA L	P O BOX 1518	WILDOMAR	CA	92595	380-322-008	188.17	18.82	206.99
35	42935	IRENE GARGUREVICH	IRENE GARGUREVICH	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	GARGUREVICH SERGIO/GARGUREVICH IRENE G	32593 CEDAR SPRING CT	WILDOMAR	CA	92595	370-493-012	190.47	19.05	209.52
35	51539	GINA JOHNSON	GINA JOHNSON	35368 WANKI AVE	WILDOMAR	CA	92595	35368 WANKI AVE	WILDOMAR	CA	92595	JOHNSON ROBERT JOHNSON GINA	35368 WANKI AVE	WILDOMAR	CA	92595	376-252-002	195.54	19.55	215.09
35	51036	HEATHER PORTANOVA	HEATHER PORTANOVA	21691 DARBY ST	WILDOMAR	CA	92595	21691 DARBY ST	WILDOMAR	CA	92595	DESROCHERS DANG THI	P O BOX 4171	CRESTLINE	CA	92325	376-122-003	196.04	19.60	215.64
35	50380	JUAN MARTINEZ	JUAN MARTINEZ	21207 VINE ST	WILDOMAR	CA	92595	21207 VINE ST	WILDOMAR	CA	92595	VALADEZ MARTINA VALADEZ GLORIA	21207 VINE ST	WILDOMAR	CA	92595	366-024-002	196.39	19.64	216.03
35	47283	LEANNE BENSON	LEANNE BENSON	21829 POINSETTIA LN	WILDOMAR	CA	92595	21829 POINSETTIA LN	WILDOMAR	CA	92595	BENSON STEVEN BENSON LEANNE C	21829 POINSETTIA LN	WILDOMAR	CA	92595	380-322-028	200.98	20.10	221.08
35	49142	TIM GRIDER	TIM GRIDER	22135 CORAZZA	WILDOMAR	CA	92595	22135 CORAZZA	WILDOMAR	CA	92595	SHIR MICHAEL	26560 MEADOW RD	MENIFEE	CA	92584	367-240-014	201.65	20.17	221.82
35	50077	DANIEL MASANIAI	DANIEL MASANIAI	22833 KUKA CIR	WILDOMAR	CA	92595	22833 KUKA CIR	WILDOMAR	CA	92595	MASANIAI DANIEL MASANIAI TRACEY	22833 KUKA CIR	WILDOMAR	CA	92595	376-272-044	202.62	20.26	222.88
35	47389	MARLINDA BRAVO	MARLINDA BRAVO-TNT	20314 PALOMAR ST	WILDOMAR	CA	92595	20314 PALOMAR ST	WILDOMAR	CA	92595	MARTINEZ ARMANDO BRAVO RAYO ESTEBAI	20314 PALOMAR ST	WILDOMAR	CA	92595	370-270-024	203.06	20.31	223.37
35	50747	ROBIN EMBRY	ROBIN EMBRY	34306 ALLISON LN	WILDOMAR	CA	92595	34306 ALLISON LN	WILDOMAR	CA	92595	CALEY LARRY K CALEY BARBARA M	PO BOX 897	PERRIS	CA	92572	367-122-029	207.05	20.71	227.76
35	48421	SOUNEKAHAM PHYAKEO	SOUNEKAHAM PHYAKEO	32985 CANYON CREST ST	WILDOMAR	CA	92595	32985 CANYON CREST ST	WILDOMAR	CA	92595	PHYAKEO SOUNEKHAM PHYAKEO LAURA	32985 CANYON CREST ST	WILDOMAR	CA	92595	380-032-034	210.51	21.05	231.56
35	23273	GLEND FAY BRAY	GLEND FAY BRAY	21259 WAITE ST	WILDOMAR	CA	92595	21259 WAITE	WILDOMAR	CA	92595	BRAY GLENDA F SANDY MICHAEL	21259 WAITE ST	WILDOMAR	CA	92595	366-150-008	214.63	21.46	236.09
35	43252	SANDRA J MONTES	SANDRA J MONTES	32351 WILDOMAR RD	WILDOMAR	CA	92530	2980 BEECHWOOD AVE #A	LYNWOOD	CA	90262	MONTES SANDRA J	2980 BEACHWOOD AVE	LYNWOOD	CA	90262	365-051-016	219.76	21.98	241.74
35	51406	KURT SORENSEN	KURT SORENSEN	34660 ALMOND ST	WILDOMAR	CA	92530	34660 ALMOND ST	WILDOMAR	CA	92530	SORENSEN KURT AXEL	34660 ALMOND ST	WILDOMAR	CA	92595	367-080-033	221.50	22.15	243.65
35	46786	ELA BARRERA	DAVID PASTOR -OWNER	32941 LAKEVIEW TER	WILDOMAR	CA	92595	32941 LAKEVIEW TER	WILDOMAR	CA	92530	PASTOR DAVID	626 N FLORES #104	W HOLLYWOOD	CA	90048	365-143-015	228.62	22.86	251.48
35	21539	JUAN G PEREZ	JUAN G PEREZ	32637 WILDOMAR TRL	WILDOMAR	CA	92595	32637 CENTRAL ST	WILDOMAR	CA	92595	PEREZ VERONICA	32637 CENTRAL ST	WILDOMAR	CA	92595	376-042-008	232.95	23.30	256.25
35	52904	KELSI MANSUR	KELSI MANSUR	32512 WILDOMAR RD	WILDOMAR	CA	92595	32512 WILDOMAR RD	WILDOMAR	CA	92595	MANSUR JOSHUA MANSUR KELSI	32512 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-091-001	234.44	23.44	257.88
35	19484	PETER & SANDY CLEARY	PETER & SANDY CLEARY	33400 HIXON ST	WILDOMAR	CA	92595	1002 GRAND VIEW CIRCLE	LYNCHBURG	VA	24502	CLEARY PETER R CLEARY SANDRA SUE	33400 HIXON ST	WILDOMAR	CA	92595	382-190-020	240.97	24.10	265.07
35	26291	MARCOS SANDOVAL	MARCOS SANDOVAL	20135 ROSS RD	WILDOMAR	CA	92595	20135 ROSS RD	WILDOMAR	CA	92595	SANDOVAL MARCOS SANDOVAL DENISE	20135 ROSS RD	WILDOMAR	CA	92595	370-442-033	241.65	24.17	265.82
35	50948	JOSEPH HIGUERA	JOSEPH HIGUERA	21813 QUARTZ WAY	WILDOMAR	CA	92595	21813 QUARTZ WAY	WILDOMAR	CA	92595	HIGUERA JOSEPH	21813 QUARTZ WAY	WILDOMAR	CA	92595	380-021-019	243.15	24.32	267.47
35	24746	MARSHALL FLECK	MARSHALL FLECK	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	FLECK MARSHALL	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	367-020-028	243.15	24.32	267.47
35	51973	OLIVIA LEWIS	OLIVIA LEWIS	20530 FOX DEN RD	WILDOMAR	CA	92595	20530 FOX DEN RD	WILDOMAR	CA	92595	BRIGGS FAMILY TRUST DTD 7/16/21 LEWIS C	20530 FOX DEN RD	WILDOMAR	CA	92595	382-431-011	243.15	24.32	267.47
35	51490	RICKY BURCHFIELD	RICKY BURCHFIELD	21410 ILLINOIS ST	WILDOMAR	CA	92595	21410 ILLINOIS ST	WILDOMAR	CA	92595	MEO BYRON REVOCABLE FAMILY TRUST DAT	3579 E FOOTHILL BLVD #786	PASADENA	CA	91107	376-054-013	243.15	24.32	267.47
35	50215	LUIS SILVA	LUIS SILVA	33095 VICTORY CIR	WILDOMAR	CA	92595	33095 VICTORY CIR	WILDOMAR	CA	92595	DE LA TORRE EDWARD/DE LA TORRE VERON	33075 VICTORY CIR	WILDOMAR	CA	92595	368-140-011	243.21	24.32	267.53
35	50453	GERARD TUTTOILMONDO	GERARD TUTTOILMONDO	33462 LOQUAT ST	WILDOMAR	CA	92595	33462 LOQUAT ST	WILDOMAR	CA	92595	SHERIDAN DEITY	32193 PASEO SAN ESTEBAN	TEMECULA	CA	92592	366-112-006	246.82	24.68	271.50
35	18330	LESLIE DOBSON	LESLIE DOBSON	21880 SILVER RUN CIR	WILDOMAR	CA	92595	21880 SILVER RUN CIR	WILDOMAR	CA	92595	DOBSON LESLIE M	21880 SILVER RUN CIR	WILDOMAR	CA	92595	366-390-008	262.86	26.29	289.15
35	52839	MIKE SWANSON	MIKE SWANSON	22890 KUNA CT	WILDOMAR	CA	92595	22890 KUNA CT	WILDOMAR	CA	92595	SWANSON REVOCABLE FAMILY TRUST 8/23/2	2318 RALSTON AVE	REDONDO BEACH	CA	90278	376-212-025	265.87	26.59	292.46
35	51549	SYLVIA MEREGILLANO	SYLVIA MEREGILLANO	21480 ILLINOIS ST	WILDOMAR	CA	92595	21480 ILLINOIS ST	WILDOMAR	CA	92595	MEREGILLANO SYLVIA J SCHLOSS DANIEL J	21480 ILLINOIS ST	WILDOMAR	CA	92595	376-053-013	267.90	26.79	294.69
35	52988	SELENA NIEVES	SELENA NIEVES	35517 WANKI AVE	WILDOMAR	CA	92595	35517 WANKI AVE	WILDOMAR	CA	92595	WPJS	1237 HYMETTUS AVE	ENCINITAS	CA	92024	376-273-006	269.35	26.94	296.29
35	20097	AUDREY C CHAFIN	AUDREY C CHAFIN	22368 WALNUT ST	WILDOMAR	CA	92595	22368 WALNUT ST	WILDOMAR	CA	92595	LOPEZ JOSE	22368 WALNUT ST	WILDOMAR	CA	92595	367-420-045	270.65	27.07	297.72
35	43058	ANTONIO ESPINOZA	ANTONIO ESPINOZA-OWNER	33237 ORCHARD ST	WILDOMAR	CA	92595	PO BOX 14025	VAN NUYS	CA	91409	ESPINOZA CRISTINA	3106 BIG SPRINGS AVE	SIMI VALLEY	CA	93063	366-050-025	277.22	27.72	304.94
35	51018	PATRICIA GARCIA-ZALDIVAR	PATRICIA GARCIA-ZALDIVAR	26365 DELCA LN	WILDOMAR	CA	92595	26365 DELCA LN	WILDOMAR	CA	92595	GARCIA-ZALDIVAR PATRICIA	26365 DELCA LN	WILDOMAR	CA	92595	380-482-004	280.91	28.09	309.00
35	22139	VICTOR VALADEZ	VICTOR VALADEZ	22520 RASPBERRY LN	WILDOMAR	CA	92595	22520 RASPBERRY LN	WILDOMAR	CA	92595	VALADEZ VICTOR DAVID SHAPIRO VALADEZ I	22520 RASPBERRY LN	WILDOMAR	CA	92595	376-222-005	283.38	28.34	311.72
35	21666	DON ANDERSON	DON ANDERSON	32885 VERDE MESA ST	WILDOMAR	CA	92595	32885 VERDE MESA ST	WILDOMAR	CA	92595	REYNOLDS ERIC	32885 VERDE MESA ST	WILDOMAR	CA	92595	368-210-025	283.38	28.34	311.72

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	52687	VERONICA ROMAN	VERONICA ROMAN	22952 NAN ST	WILDOMAR	CA	92595	22952 NAN ST	WILDOMAR	CA	92595	VUONG VINH H LY DIANNA	23753 CLOVERLEAF WAY	MURRIETA	CA	92562	380-330-003	283.38	28.34	311.72
35	47359	KALANA DIMAGGIO	KALANA DIMAGGIO	35961 AVRY WAY	WILDOMAR	CA	92595	35961 AVRY WAY	WILDOMAR	CA	92595	DIMAGGIO LEONARD W	35961 AVRY WAY	WILDOMAR	CA	92595	376-451-009	283.38	28.34	311.72
35	51361	ASHAKI TIPPINS	ASHAKI TIPPINS	32952 CRESCENT AVE	WILDOMAR	CA	92595	32952 CRESCENT AVE	LAKE ELSINORE	CA	92595	TIPPINS ASHAKI	32952 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-132-028	283.38	28.34	311.72
35	50637	JORDON FORD	JORDON FORD	33271 HIXON ST	WILDOMAR	CA	92595	33271 HIXON ST	WILDOMAR	CA	92595	FORD JEFFREY BRIAN	33271 HIXSON ST	WILDOMAR	CA	92595	382-180-004	283.38	28.34	311.72
35	52751	SHEFFUS BELCHER	SHEFFUS BELCHER	23303 WILD HORSE CT	WILDOMAR	CA	92595	23303 WILD HORSE CT	WILDOMAR	CA	92595	BELCHER SHEFFUS DION	23303 WILD HORSE CT	WILDOMAR	CA	92595	376-430-021	283.38	28.34	311.72
35	44963	HEIDI RODRIQUEZ	HEIDI RODRIQUEZ	23060 TEIL GLEN RD	WILDOMAR	CA	92595	23060 TEIL GLEN RD	WILDOMAR	CA	92595	RODRIGUEZ RAUL RODRIGUEZ HEYDI	23060 TEIL GLEN RD	WILDOMAR	CA	92595	376-391-004	283.38	28.34	311.72
35	18326	ELISA SUNDBERG	ELISA SUNDBERG	21844 SILVER RUN CIR	WILDOMAR	CA	92595	21844 SILVER RUN CIR	WILDOMAR	CA	92595	SUNDBERG L HOWARD SUNDBERG ELISA	21844 SILVER RUN CIR	WILDOMAR	CA	92595	366-390-005	283.38	28.34	311.72
35	45862	CHARESA HUDSON	CHARESA HUDSON	21205 LEWIS ST	WILDOMAR	CA	92595	21201 LEWIS ST	WILDOMAR	CA	92595	HUDSON 2010 FAMILY TRUST DATED 11/16/	36350 MUSTANG SPIRIT	WILDOMAR	CA	92595	366-033-006	283.38	28.34	311.72
35	41150	ED CARLSON	EDWARD CARLSON	32400 RICKS DR	WILDOMAR	CA	92595	PO BOX 683	WILDOMAR	CA	92595	SORENSEN DALE	7215 N 186TH ST	BENNIGTON	NE	68007	370-260-019	283.38	28.34	311.72
35	29234	HUGH WALKER	HUGH WALKER	32355 BILTON WAY	WILDOMAR	CA	92595	32355 BILTON WAY	WILDOMAR	CA	92595	WALKER HUGH TRUST DATED 12/16/2021 &	32355 BILTON WAY	WILDOMAR	CA	92595	370-270-036	287.07	28.71	315.78
35	52847	MILES MCINTYRE	MILES MCINTYRE	22963 TIMBER RIDGE CT	WILDOMAR	CA	92595	22963 TIMBER RIDGE CT	WILDOMAR	CA	92595	JSI INV	25104 BELLA OAKS ST	WILDOMAR	CA	92595	380-330-010	287.43	28.74	316.17
35	49591	DANI DEFMARAIS	DANI DEFMARAIS	33101 CENTRAL ST	WILDOMAR	CA	92595	33101 CENTRAL ST	WILDOMAR	CA	92595	DESMARAIS ALEDA D	33101 WILDOMAR TRL	WILDOMAR	CA	92595	382-241-012	290.03	29.00	319.03
35	53137	HARRY BAO	HARRY BAO	32950 WILDOMAR RD	WILDOMAR	CA	92530	32950 WILDOMAR RD	WILDOMAR	CA	92530	BAO REBECCA Q	32950 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-141-018	293.05	29.31	322.36
35	49609	RANDA JOHNSON	RANDA JOHNSON	35993 BLACKSTONE CIR	WILDOMAR	CA	92595	35993 BLACKSTONE CIR	WILDOMAR	CA	92595	NORWOOD MICHELLE M	P O BOX 153131	SAN DIEGO	CA	92195	380-341-042	295.24	29.52	324.76
35	45869	MARLA MORONES	MARLA MORONES	23113 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	P.O. BOX 1636	WILDOMAR	CA	92595	ROSSETTI ANTHONY F	635 AMERICAN AVE	BEAUMONT	CA	92223	376-391-034	301.79	30.18	331.97
35	33067	FERNANDO NUNEZ	OSCAR RAMIREZ	21805 WAITE ST	WILDOMAR	CA	92595	21805 WAITE ST	WILDOMAR	CA	92595	CID FERNANDO CID NORMA	21805 WAITE ST	WILDOMAR	CA	92595	366-210-019	301.92	30.19	332.11
35	30326	ANNA WHITLOCK	ANNA WHITLOCK	33090 PENROSE ST	WILDOMAR	CA	92595	33090 PENROSE ST	WILDOMAR	CA	92595	WHITLOCK ROBERT R WHITLOCK ANNA	33090 PENROSE ST	WILDOMAR	CA	92595	376-102-006	308.08	30.81	338.89
35	51852	GABRIELA ANGELES	GABRIELA ANGELES	20792 PALOMAR ST	WILDOMAR	CA	92595	20792 PALOMAR ST	WILDOMAR	CA	92595	HUERTA PEDRO BRAVO MERINO CELINA	20792 PALOMAR ST	WILDOMAR	CA	92595	368-170-030	309.30	30.93	340.23
35	31719	JOHN VERNINU	JOHN VERNINU	20901 COMO ST	WILDOMAR	CA	92595	20901 COMO ST	WILDOMAR	CA	92595	VERNIEU JOHN B	20901 COMO ST	WILDOMAR	CA	92595	368-170-008	316.79	31.68	348.47
35	30098	JESSICA GLENN	JESSICA GLENN	21605 GRAND AVE	WILDOMAR	CA	92595	21605 GRAND AVE	WILDOMAR	CA	92595	ALVARADO AGUSTIN ALVARADO ROSETTA R	21605 GRAND AVE	WILDOMAR	CA	92595	376-101-006	319.49	31.95	351.44
35	51179	MICHELLE GREEN	MICHELLE GREEN	36136 MADORA DR	WILDOMAR	CA	92595	36136 MADORA DR	WILDOMAR	CA	92595	SOUTH LEON	PO BOX 2216	CAPISTRANO BEACH	CA	92624	380-330-034	330.70	33.07	363.77
35	46185	GINA BLEA	GINA BLEA	35261 MOMAT AVE	WILDOMAR	CA	92595	35261 MOMAT AVE	WILDOMAR	CA	92595	BLEA GINA	35261 MOMAT AVE	WILDOMAR	CA	92595	376-244-006	330.71	33.07	363.78
35	49181	HEATHER BEDFORD	HEATHER BEDFORD	32909 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	32909 MOUNTAIN VIEW AVE	LAKE ELSIONORE	CA	92530	LEDESMA PHILLIP R BEDFORD HEATHER	32909 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	365-142-020	331.82	33.18	365.00
35	48435	ERIKA MURILLO	ERIKA MURILLO	21630 DUNN ST	WILDOMAR	CA	92595	21756 DARBY ST	WILDOMAR	CA	925959315	VALLARTA REVOCABLE LIVING TRUST	23136 HARBOR SEAL CT	WILDOMAR	CA	92595	376-121-021	331.92	33.19	365.11
35	28093	ROD ANDERSON	ROD ANDERSON - OWNER	21697 GRAND AVE	WILDOMAR	CA	92595	21697 GRAND AVE	WILDOMAR	CA	92595	ANDERSON RODNEY L ANDERSON JUDY D	21697 GRAND AVE	WILDOMAR	CA	92595	376-102-002	335.03	33.50	368.53
35	52592	SUSAN ARMENDAREZ	SUSAN ARMENDAREZ	32857 MESA DR	WILDOMAR	CA	92595	32857 MESA DR	WILDOMAR	CA	92595	DORN ERIC J	32857 MESA DR	LAKE ELSINORE	CA	92530	365-151-023	340.66	34.07	374.73
35	45633	DESIREE AGUILAR	DESIREE AGUILAR	21681 DARBY ST	WILDOMAR	CA	92595	PO BOX 1216	WILDOMAR	CA	92595	AGUILAR DESIREE	21681 DARBY ST	WILDOMAR	CA	92595	376-122-002	345.88	34.59	380.47
35	51583	LANCE LOPEZ	LANCE LOPEZ	20385 UNION ST	WILDOMAR	CA	92595	20385 UNION ST	WILDOMAR	CA	92595	LOPEZ LANCE	20385 UNION ST	WILDOMAR	CA	92595	368-210-002	356.37	35.64	392.01
35	47073	AMANDA FAJARDO	AMANDA FAJARDO	20724 PALOMAR ST	WILDOMAR	CA	92595	20724 PALOMAR ST	WILDOMAR	CA	92595	GOKING ELAINE SIO	23905 CLINTON KEITH RD	WILDOMAR	CA	92595	368-060-004	356.76	35.68	392.44
35	24650	ANGIE GARCIA	ANGIE GARCIA	34329 CHERRY ST	WILDOMAR	CA	92595	34329 CHERRY ST	WILDOMAR	CA	92595	PEREZ ANGIE GARCIA JUVENAL	34329 CHERRY ST	WILDOMAR	CA	92595	367-122-004	359.97	36.00	395.97
35	48747	ROBERT HICKS	ROBERT HICKS	33020 ROBERT ST	WILDOMAR	CA	92595	33020 ROBERT ST	WILDOMAR	CA	92595	HICKS CHRISTINE	33020 ROBERT ST	WILDOMAR	CA	92595	370-220-031	362.43	36.24	398.67
35	51828	DERIAN SLAYTON	DERIAN SLAYTON	21827 ATHEA WAY	WILDOMAR	CA	92595	21827 ATHEA WAY	WILDOMAR	CA	92595	SLAYTON DERIAN THOMAS NATASHA CLARE	21827 ATHEA WAY	WILDOMAR	CA	92595	380-022-017	368.79	36.88	405.67
35	51976	SHAUNNDRA CASTRO	SHAUNNDRA CASTRO	22734 GIERSON AVE	WILDOMAR	CA	92595	22734 GIERSON AVE	WILDOMAR	CA	92595	CASTRO DANIEL CASTRO SHAUNNDRA	22734 GIERSON AVE	WILDOMAR	CA	92595	376-264-016	372.30	37.23	409.53
35	49455	HAZEL HENSLEY	HAZEL HENSLEY	21091 UNION ST	WILDOMAR	CA	92595	29508 AVIDA DR	MENIFEE	CA	925848610	HENSLEY HAZEL C	21091 UNION ST	WILDOMAR	CA	92595	368-262-006	374.11	37.41	411.52
35	52142	AMANDA ELMS	AMANDA ELMS	21722 PINK GINGER CT	WILDOMAR	CA	92595	21722 PINK GINGER CT	WILDOMAR	CA	92595	FURST MICHAEL ANTHONY	21722 PINK GINGER CT	WILDOMAR	CA	92595	376-440-013	377.71	37.77	415.48
35	28590	FRANCISCO LEYVA	FRANCISCO LEYVA	32653 WILDOMAR RD	WILDOMAR	CA	92595	32653 WILDOMAR RD	LAKE ELSINORE	CA	92530	DE LEON GERSON SOLIS MARIA GUADALUPE	32653 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-112-025	379.11	37.91	417.02
35	50681	AGUSTIN GARCIA	AGUSTIN GARCIA	22532 RASPBERRY LN	WILDOMAR	CA	92595	22532 RASPBERRY LN	WILDOMAR	CA	92595	GARCIA LETICIA GARCIA FERNANDO	22532 RASPBERRY LN	WILDOMAR	CA	92595	376-222-006	380.18	38.02	418.20
35	36688	MIGUEL HUERTERO	MIGUEL HUERTERO	22876 TEMET ST	WILDOMAR	CA	92595	22876 TEMET ST	WILDOMAR	CA	92595	HUERTERO MIGUEL HUERTERO ROGELIA	22876 TEMET ST	WILDOMAR	CA	92595	376-252-030	382.00	38.20	420.20
35	47151	RYAN WHITEGON	RYAN WHITEGON	34459 DEAN LN	WILDOMAR	CA	92595	34459 DEAN LN	WILDOMAR	CA	92595	KLOTZ WILLIAM JAMES & MARY GWENDOLY	22320 KLOTZ LN	WILDOMAR	CA	92595	367-360-003	383.91	38.39	422.30
35	51383	FABIAN AYALA	FABIAN AYALA	21698 PINK GINGER CT	WILDOMAR	CA	92595	21698 PINK GINGER CT	WILDOMAR	CA	92595	AYALA JOSE SAUL AYALA DORIS	365 EL LORO ST	CHULA VISTA	CA	91911	376-440-015	383.91	38.39	422.30
35	45790	SUSAN WEBBER	SUSAN WEBBER	32640 WILDOMAR RD	WILDOMAR	CA	92595	32640 WILDOMAR RD	LAKE ELSINORE	CA	92530	KURTZ SEAN/KURTZ ALICIA	42327 SABINA DR	HEMET	CA	92544		383.91	38.39	422.30
35	48150	PASQUALE SELVAGGIO	PASQUALE SELVAGGIO	34440 HICKORY LN #A	WILDOMAR	CA	92595	34440 HICKORY LN #B	WILDOMAR	CA	92595	SELVAGGIO PASQUALE	PO BOX 1493	WILDOMAR	CA	92595	367-330-027	383.91	38.39	422.30
35	50679	LETICIA ARGUELLES	LETICIA ARGUELLES	22873 SHOWUT AVE	WILDOMAR	CA	92595	22873 SHOWUT AVE	WILDOMAR	CA	92595	HOME EXPO FINANCIAL INC	23580 ALESSANDRO BLVD	MORENO VALLEY	CA	92552	376-301-001	387.06	38.71	425.77
35	48152	ROSANA MERCADO	ROSANA MERCADO	23198 TEIL GLEN RD	WILDOMAR	CA	92595	23198 TEIL GLEN RD	WILDOMAR	CA	92595	MERCADO ROSANA OCAMPO	23198 TEIL GLEN RD	WILDOMAR	CA	92595	376-391-016	387.69	38.77	426.46
35	48157	JULIE FRY	JULIE FRY	36065 BLACKSTONE CIR	WILDOMAR	CA	92595	36065 BLACKSTONE CIR	WILDOMAR	CA	92595	FRY JULIE	31915 RANCHO CALIF RD	TEMECULA	CA	92591	380-341-036	392.01	39.20	431.21
35	44637	MICHAEL CARTER	MICHAEL CARTER	34117 CLOVIS WAY	WILDOMAR	CA	92595	34117 CLOVIS WAY	WILDOMAR	CA	92595	CARTER MICHAEL JR CARTER MELANIE L	34117 CLOVIS WAY	WILDOMAR	CA	92595	367-490-024	393.34	39.33	432.67
35	18916	DONALD GOODMAN	DONALD GOODMAN	32977 BRYANT ST	WILDOMAR	CA	92595	32977 BRYANT	WILDOMAR	CA	92595	GOODMAN DONALD R	32977 BRYANT ST	WILDOMAR	CA	92595	370-360-018	393.62	39.36	432.98
35	24100	HARRY OBERG	HARRY OBERG	20415 BRYANT ST	WILDOMAR	CA	92592	33456 HAYFIELD CIR	WILDOMAR	CA	92595	OBERG HARRY E	33456 HAYFIELD CIR	WILDOMAR	CA	92595	370-270-032	394.02	39.40	433.42
35	48767	ANA ARCHUNDIA	ANA ARCHUNDIA	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	ARCHUNDIA HUGO ARCHUNDIA PAULA	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	382-190-024	394.74	39.47	434.21
35	22702	THERESA KLEEHAMMER	THERESA KLEEHAMMER	21291 OLIVE ST	WILDOMAR	CA	92595	21291 OLIVE	LAKE ELSINORE	CA	92530	KLEEHAMMER THERESA D	21291 OLIVE ST	LAKE ELSINORE	CA	92530	366-041-018	395.88	39.59	435.47
35	51956	ESTES REAL ESTATE PROPERTY	ESTES REAL ESTATE PROPERTY	32543 CRESCENT AVE	WILDOMAR	CA	92595	31570 RAILROAD CANYON RD 10	CANYON LAKE	CA	92587	NICKOL NORMA C	P O BOX 1015	WILDOMAR	CA	92595	365-093-006	395.88	39.59	435.47
35	51703	ERIN JAMISON	ERIN JAMISON	20045 PLESSNER WAY	WILDOMAR	CA	92595	20045 PLESSNER WAY	WILDOMAR	CA	92595	STOVER GARY L STOVER CHERYL A	12211 W COLONY SHORE DR	CYPRESS	TX	77433	370-330-022	395.88	39.59	435.47
35	34368	LARKIN YORK	CRYSTEE YORK	36365 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	PO BOX 562	WILDOMAR	CA	92595	YORK CRYSTEE LEE	PO BOX 562	WILDOMAR	CA	92595	380-120-028	395.88	39.59	435.47
35	46317	RYAN SIDENER- TENANT	RYAN SIDENER- TENANT	22586 RASPBERRY LN	WILDOMAR	CA	92595	22586 RASPBERRY LN	WILDOMAR	CA	92595	POROSKY MICHELLE	22586 RASPBERRY LN	WILDOMAR	CA	92595	376-221-009	395.88	39.59	435.47
35	50360	ESTES REAL ESTATE INC	ESTES REAL ESTATE INC	32888 WILDOMAR TRL	WILDOMAR	CA	92595	31570 RAILROAD CANYON RD 10	CANYON LAKE	CA	92587	NICKOL NORMA C	P O BOX 1015	WILDOMAR	CA	92595	376-111-013	395.88	39.59	435.47
35	49959	ESTES REAL ESTATE	ESTEF REAL ESTATE	21723 DUNN ST	WILDOMAR	CA	92595	31570 RAILROAD CANYON RD 10	CANYON LAKE	CA	92587	NICKOL NORMA C	PO BOX 1015	WILDOMAR	CA	92595	376-112-009	395.88	39.59	435.47
35	51227	KIMBERLY CHAPMAN	KIMBERLY CHAPMAN	21412 ILLINOIS ST	WILDOMAR	CA	92595	21412 ILLINOIS ST	WILDOMAR	CA	92595	MEO BYRON REVOCABLE FAMILY TRUST	3579 E FOOTHILL BLVD #786	PASADENA	CA	91107	376-054-013	395.88	39.59	435.47
35	35375	ANTONIO RODARTE	ANTONIO RODARTE - OWNER	22015 CANYON DR	WILDOMAR	CA	92595	22015 CANYON DR	WILDOMAR	CA	92595	UNZUETA ANTONIO RODARTE	22015 CANYON DR	WILDOMAR	CA	92595	367-122-037	396.24	39.62	435.86
35	48946	FREDDI DE LION	FREDDI DE LION	21169 OLIVE ST	WILDOMAR	CA	92595	21169 OLIVE ST	LAKE ELSINORE	CA	92595	GONZALEZ MARTIN A REV LIVING TRUST DTD	5822 ADENMOOR ST	LAKEWOOD	CA	90713	366-022-001	399.75	39.98	439.73
35	52815	DANIEL CELAYA	DANIEL CELAYA	33050 ORCHARD ST	WILDOMAR	CA	92595	11734 TIDWELL AVE	WHITTIER	CA	90604	CELAYA CELAYA CELAYA DANIEL	11734 TIDWELL AVE	WHITTIER	CA	90604	366-081-001	400.92	40.09	441.01
35	49410	JULIE MORTON	JULIE MORTON	32772 CHADLYN CT	WILDOMAR	CA	92595	32772 CHADLYN CT	WILDOMAR	CA	92595	MORTON JULIE N	32772 CHADLYN CT	WILDOMAR	CA	92595	368-290-004	402.26	40.23	442.49
35	51108	TRACY & RANDALL PIEPER	TRACY & RANDALL PIEPER	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	PIEPER RANDALL E RAY-PIEPER TRACY L	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	380-470-026	403.43	40.34	443.77
35	49914	PAMELA MOLINA	PAMELA MOLINA	20115 PALOMAR ST	WILDOMAR	CA	92595	20115 PALOMAR ST	WILDOMAR	CA	92595	MOLINA OSCAR MOLINA PAMELA	20115 PALOMAR ST	WILDOMAR	CA	92595	370-491-003	403.51	40.35	443.86
35	50599	ERIKA ARANA	ERIKA ARANA	32729 CENTRAL ST	WILDOMAR	CA	92598	32729 CENTRAL ST	WILDOMAR	CA	92598	ONE MOBILE LAND	PO BOX 2370	TEMECULA	CA	92593	376-043-020	403.67	40.37	444.04
35	52971	ROSA FLORES	ROSA FLORES	32557 LAKEVIEW TER	WILDOMAR	CA	92595	32557 LAKEVIEW TER	WILDOMAR	CA	92595	ARROYO GUILLERMO ARROYO MANUEL	136 E 230TH ST	CARSON	CA	90745	365-101-003	404.24	40.42	444.66
35	42280	RICHARD HAYDEN	RICHARD HAYDEN	22937 JOY CT	WILDOMAR	CA	92595	22937 JOY CT	WILDOMAR	CA	92595	HAYDEN RICHARD ROY COOPER JOYCE I	22937 JOY CT	WILDOMAR	CA	92595	380-331-013	405.10	40.51	445.61
35	52649	GARA THORNTON	GARA THORNTON	32510 CRESCENT AVE	WILDOMAR	CA	92595	32510 CRESCENT AVE	WILDOMAR	CA	92595	THORNTON GARA J	32510 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-092-030	407.64	40.76	448.40
35	38574	MICHAEL METOYER	MICHAEL METOYER	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	METOYER MICHAEL A	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	376-430-006	407.64	40.76	448.40
35	51849	JOELE DOMINGUEZ	JOELE DOMINGUEZ	32890 LAKEVIEW TER	WILDOMAR	CA	92595	32890 LAKEVIEW TER	LAKE ELSINORE	CA	92530	DOMINGUEZ JOELE ISMAEL ACERO JOSE DOI	32890 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-151-012	407.64	40.76	448.40
35	46332	VICTOR TORRES	VICTOR TORRES	21380 DUNN ST	WILDOMAR	CA	92595	21380 DUNN ST	WILDOMAR	CA	92595	GOMEZ ALEX AMILCAR ROMERO	21380 DUNN ST	WILDOMAR	CA	92595	376-031-010	407.64	40.76	448.40
35	31381	OMAR CARLON	OMAR CARLON	21731 DUNN ST	WILDOMAR	CA	92595	21731 DUNN	WILDOMAR	CA	92595	CARLON MARIA E FAMILY TRUST DTD 09/21/	21731 DUNN ST	WILDOMAR	CA	92595	376-112-010	407.64	40.76	448.40
35	43408	DON SMITH	DON SMITH	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	SMITH DON	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	376-381-020	407.82	40.78	448.60
35	51736	MARIA GOMEZ	MARIA GOMEZ	32399 WILDOMAR RD	WILDOMAR	CA	92595	32399 WILDOMAR RD	WILDOMAR	CA	92595	HERNANDEZ CRISTOBAL HERNANDEZ MARIA	32399 WILDOMAR RD	LAKE ELSINORE	CA	92530	365-051-022	410.64	41.06	451.70
35	47781	DANIELLE MINNEAR	DANIELLE MINNEAR	20931 MALAGA RD	WILDOMAR	CA	92530	20931 MALAGA RD	LAKE ELSINORE	CA	92530	GORECKI VERA ANNA FLORENCE FRANCIS P	20931 MALAGA RD	LAKE ELSINORE	CA	92530	365-053-023	410.76	41.08	451.84

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	25796	TONI MAPES	TONI MAPES	33213 HIXON ST	WILDOMAR	CA	92595	33213 HIXON ST	WILDOMAR	CA	92595	MAPES SANDRA TONI	33213HIXONST	WILDOMAR	CA	92595	382-170-007	411.87	41.19	453.06
35	51339	SARAH TRIMBLE	SARAH TRIMBLE	35790 SEA LION CT	WILDOMAR	CA	92595	35790 SEA LION CT	WILDOMAR	CA	92595	JAMES RICHARD & TINA LIVING TRUST JAME	494 HIGHLAND OAKS LN	FALLBROOK	CA	92028	376-312-019	414.43	41.44	455.87
35	47571	DIANA ADAME	DIANA ADAME	23027 TEIL GLEN RD	WILDOMAR	CA	92595	23027 TEIL GLEN RD	WILDOMAR	CA	92595	VANDECAR FRANCI J	23027 TEIL GLEN RD	WILDOMAR	CA	92595	376-392-001	415.11	41.51	456.62
35	52174	JAZMIN BAUTISTA	JAZMIN BAUTISTA	32235 LAKEVIEW TER	WILDOMAR	CA	92530	32235 LAKEVIEW TER	WILDOMAR	CA	92530	BAUTISTA JAZMIN	32235 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-053-018	415.32	41.53	456.85
35	51497	MICHELLE STONE	MICHELLE STONE	32876 CRESCENT AVE	WILDOMAR	CA	92530	32876 CRESCENT AVE	WILDOMAR	CA	92530	LANGSETH DAVID W	P O BOX 13	WILDOMAR	CA	92595	365-132-022	416.32	41.63	457.95
35	50618	MIKE GONZALEZ	MIKE GONZALEZ	35876 LEXI LN	WILDOMAR	CA	92595	35876 LEXI LN	WILDOMAR	CA	92595	GONZALEZ MIKE RUDY	301 MORAY CT	HUBERT	NC	28539	376-450-029	419.19	41.92	461.11
35	51502	KELLY GONZALEZ	KELLY GONZALEZ	35106 MOMAT AVE	WILDOMAR	CA	92595	35106 MOMAT AVE	WILDOMAR	CA	92595	FISH ALLEN	35106 MOMAT AVE	WILDOMAR	CA	92595	376-211-009	419.19	41.92	461.11
35	50020	KRISTY HARRINGTON	KRISTY HARRINGTON	23044 CATT RD	WILDOMAR	CA	92595	23044 CATT RD	WILDOMAR	CA	92595	CHARNOCK ERIN B	2498 OCEAN ST	CARLSBAD	CA	92008	376-402-023	419.28	41.93	461.21
35	49530	MARIA GUEVARA	MARIA GUEVARA	21375 BUNDY CANYON RD	WILDOMAR	CA	92595	21375 BUNDY CANYON RD	WILDOMAR	CA	92595	ZEPEDA JOHN	PO BOX 2370	TEMECULA	CA	92593	367-020-014	420.31	42.03	462.34
35	51065	ANEL VEGA	ANEL VEGA	33141 ROBERT ST	WILDOMAR	CA	92595	33141 ROBERT ST	WILDOMAR	CA	92595	HOMAN NENA GHANEM SHAHRAM	1525 N BROADWAY	SANTA ANA	CA	92706	370-220-030	421.44	42.14	463.58
35	52285	OSCAR VIAYA	OSCAR VIAYA	23075 GREYHAWK RD	WILDOMAR	CA	92595	23075 GREYHAWK RD	WILDOMAR	CA	92595	WANG XIAN FENG WANG KAIYU	23075 GREYHAWK RD	WILDOMAR	CA	92595	380-380-009	424.23	42.42	466.65
35	23457	FRANK BELLISSIMO	FRANK BELLISSIMO	23004 WING ELM CIR	WILDOMAR	CA	92595	23004 WING ELM CIR	WILDOMAR	CA	92595	BELLISSIMO MARY BENETTE ESTATE OF	35320 PORTOLA PL	WILDOMAR	CA	92595	380-183-011	425.55	42.56	468.11
35	46503	MIREYA HIGUERA	MIREYA HIGUERA	23091 BOXWOOD CT	WILDOMAR	CA	92595	23091 BOXWOOD CT	WILDOMAR	CA	92595	HIGUERA MIREYA M	23091 BOXWOOD CT	WILDOMAR	CA	92595	376-362-014	425.88	42.59	468.47
35	48754	RENEE ADDCOX	RENEE ADDCOX	35429 WANKI AVE	WILDOMAR	CA	92595	35429 WANKI AVE	WILDOMAR	CA	92595	ADDCOX EDWARD D/ADDCOX RENEE M	35439 WANKI AVE	WILDOMAR	CA	92595	376-271-003	429.03	42.90	471.93
35	52548	LUIS ORTEGA	LUIS ORTEGA	32305 LAKEVIEW TER	WILDOMAR	CA	92595	32305 LAKEVIEW TER	WILDOMAR	CA	92595	PALACIOS ORTEGA LUIS SALOMON FRANCO I	32305 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-061-033	429.27	42.93	472.20
35	48796	DELIA CARDENAS	DELIA CARDENAS	36331 BRONZE CT	WILDOMAR	CA	92595	36331 BRONZE CT	WILDOMAR	CA	92595	CARDENAS ALEJANDRO CARDENAS DELIA I	36331 BRONZE CT	WILDOMAR	CA	92595	380-431-011	430.71	43.07	473.78
35	23174	AMY CHICK	AMY CHICK	20288 UNION ST	WILDOMAR	CA	92595	20288 UNION	WILDOMAR	CA	925959237	CHICK AMY	20288 UNION ST	WILDOMAR	CA	92595	370-380-012	430.71	43.07	473.78
35	42690	KARL EVANS	KARL EVANS	20728 GRAND AVE	WILDOMAR	CA	92595	PO BOX 5	WILDOMAR	CA	92595	EVANS GRACE G EVANS KARL K	P O BOX 5	WILDOMAR	CA	92565	368-100-046	430.71	43.07	473.78
35	44958	MIKE FOSS	MIKE FOSS - OWNER	32990 CRESCENT AVE	WILDOMAR	CA	92595	23905 CLINTON KEITH RD #114	WILDOMAR	CA	92595	FOSS MICHAEL G	23905 CLINTON KEITH RD	WILDOMAR	CA	92595	365-132-035	430.71	43.07	473.78
35	43687	CHRISTIE GEORGE	CHRISTIE GEORGE - OWNER	32863 MESA DR	WILDOMAR	CA	92595	32863 MESA DR	LAKE ELSINORE	CA	92595	GEORGE DAVID A GEORGE CHRISTIE HELEN	32863 MESA DR	LAKE ELSINORE	CA	92530	365-151-031	430.71	43.07	473.78
35	19525	CLARE GRABANSKI	CLARE GRABANSKI	21302 ILLINOIS ST	WILDOMAR	CA	92595	21302 ILLINOIS ST	WILDOMAR	CA	92595	GRABANSKI MARK D GRABANSKI CLARE S	21302 ILLINOIS ST	WILDOMAR	CA	92595	368-092-019	430.71	43.07	473.78
35	46206	JAMES KESTERSON-TENANT	LISA SOHEILI-OWNER	33276 MISSION TRL	WILDOMAR	CA	92595	33087 ROBERT ST	WILDOMAR	CA	92595	LINCOLN JOE	1278 GLENNEYRE NO #299	LAGUNA BEACH	CA	92651	366-031-002	430.71	43.07	473.78
35	48632	TIMOTHY SCHOFIELD	TIMOTHY SCHOFIELD	34271 ALLISON LN	WILDOMAR	CA	92595	34271 ALLISON LN	WILDOMAR	CA	92595	SCHOFIELD TIMOTHY WAYNE	34271 ALLISON LN	WILDOMAR	CA	92595	367-122-031	430.71	43.07	473.78
35	22242	BERDELLE WHALEN	BERDELLE WHALEN	33058 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	33058 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	WHALEN BERDELL M WHALEN DAVE M	33058 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	366-041-015	430.71	43.07	473.78
35	43532	JESUS CARLON	JESUS CARLON	23201 PALOMAR ST	WILDOMAR	CA	92562	23201 PALOMAR ST	WILDOMAR	CA	92562	CARLON JESUS ESTEBAN	23201 PALOMAR ST	WILDOMAR	CA	92595	380-170-022	430.71	43.07	473.78
35	46970	DAVID & JENNIFER FERM	DAVID & JENNIFER FERM	22920 AKWO CIR	WILDOMAR	CA	92595	22920 AKWO CIR	WILDOMAR	CA	92595	FERM DAVID FERM JENNIFER	22920 AKWO CIR	WILDOMAR	CA	92595	376-302-003	430.71	43.07	473.78
35	46239	ELAINE BALL	ELAINE BALL	32511 CRESCENT AVE	WILDOMAR	CA	92595	32511 CRESCENT AVE	LAKE ELSINORE	CA	92530	LAASCH HERBERT K	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651	365-093-002	430.71	43.07	473.78
35	29565	JORGE MADRIGAL	JORGE MADRIGAL - OWNER	21800 DOROTHY LN	WILDOMAR	CA	92595	21800 DOROTHY LN	WILDOMAR	CA	92595	MADRIGAL JORGE MADRIGAL MARISELA	21800 DOROTHY LN	WILDOMAR	CA	92595	366-190-037	430.71	43.07	473.78
35	30193	MARTIN RUIZ	MARTIN RUIZ	21509 ILLINOIS ST	WILDOMAR	CA	92595	21509 ILLINOIS ST	WILDOMAR	CA	92595	DEJESUS RUIZ MARTIN	21509 ILLINOIS ST	WILDOMAR	CA	92595	376-042-007	430.71	43.07	473.78
35	43204	KRISTI GARFIELD	KRISTI GARFIELD	32476 BRYANT ST	WILDOMAR	CA	92595	PO BOX 983	WILDOMAR	CA	92595	HAVEN LAURIE	P O BOX 983	WILDOMAR	CA	92595	368-030-030	430.71	43.07	473.78
35	32549	BERNABE ESCALONA	BERNABE ESCALONA	20160 PALOMAR ST	WILDOMAR	CA	92595	20160 PALOMAR ST	WILDOMAR	CA	92595	ESCALONA BERNABE O ESCALONA MARIA	20160 PALOMAR ST	WILDOMAR	CA	92595	370-320-014	430.71	43.07	473.78
35	50276	MARIA SIONO	MARIA SIONO	32885 MESA DR	WILDOMAR	CA	92595	32885 MESA DR	LAKE ELSINORE	CA	92595	SIONO JAVIER RIVAS MARIA SOTO	32885 MESA DR	LAKE ELSINORE	CA	92530	365-151-008	430.71	43.07	473.78
35	34525	PAULA MARTINEZ	PAULA MARTINEZ - OWNER	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	MARTINEZ JOSE MARTINEZ PAULA	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	382-230-027	430.71	43.07	473.78
35	48372	RAMON & ELIZABETH MEZA	RAMON & ELIZABETH MEZA	21293 ILLINOIS ST	WILDOMAR	CA	92595	21293 ILLINOIS ST	WILDOMAR	CA	92595	MEZA RAMON MEZA ELIZABETH FUENTES	21293 ILLINOIS ST	WILDOMAR	CA	92595	368-093-026	430.71	43.07	473.78
35	45894	MARTHA TRUJILLO	MARTHA TRUJILLO	32506 CRESCENT AVE	WILDOMAR	CA	92595	32506 CRESCENT AVE	LAKE ELSINORE	CA	92595	ASAY RAYMOND SCOTT PERRY ASAY RAYMO	32506 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-092-031	430.71	43.07	473.78
35	44531	PATRICIA BOGGS	PATRICIA BOGGS	32102 CABERNET PL	WILDOMAR	CA	92595	32102 CABERNET PL	WILDOMAR	CA	92595	BOGGS PATRICIA	32102 CABERNET PL	WILDOMAR	CA	92595	368-321-013	430.71	43.07	473.78
35	43130	JOSE & MARTHA SALDIVAR	JOSE & MARTHA SALDIVAR - OWNI	35278 PASHAL PL	WILDOMAR	CA	92595	35278 PASHAL PL	WILDOMAR	CA	92595	SALDIVAR MARTHA A SALDIVAR JOSE C	35278 PASHAL PL	WILDOMAR	CA	92595	376-242-008	430.71	43.07	473.78
35	47655	ARACELI HUERTA	ARACELI HUERTA	33040 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	33040 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	HUERTA ARACELY	33040 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	366-041-020	430.71	43.07	473.78
35	43127	APRIL REID	APRIL REID	32802 TRAILWOOD CT	WILDOMAR	CA	92595	32802 TRAILWOOD CT	WILDOMAR	CA	92595	REID GEORGE NICHOLAS II REID APRIL JEANE	32802 TRAILWOOD CT	WILDOMAR	CA	92595	370-452-014	430.71	43.07	473.78
35	43139	MARIA SABIR	MARIA SABIR - OWNER	35662 WOSHKA LN	WILDOMAR	CA	92595	35662 WOSHKA LN	WILDOMAR	CA	92595	DELATORRE MARIA L	35662 WOSHKA LN	WILDOMAR	CA	92595	376-294-001	430.71	43.07	473.78
35	43884	MATTHEW & BRANDY SALINAS	MATTHEW & BRANDY SALINAS - O	32907 MESA DR	WILDOMAR	CA	92595	32907 MESA DR	LAKE ELSINORE	CA	92530	SALINAS MATTHEW V	32907 MESA DR	LAKE ELSINORE	CA	92530	365-153-001	430.71	43.07	473.78
35	43685	WILLIAM PEERY	WILLIAM PEERY - OWNER	20550 PALOMAR ST	WILDOMAR	CA	92595	20550 PALOMAR ST	WILDOMAR	CA	92595	PEERY WILLIAM E	20550 PALOMAR ST	WILDOMAR	CA	92595	368-030-034	430.71	43.07	473.78
35	43821	BRAD HUGHES	BRAD HUGHES	21464 WINDSTONE DR	WILDOMAR	CA	92595	21464 WINDSTONE DR	WILDOMAR	CA	92595	HUGHES BRAD	21464 WINDSTONE DR	WILDOMAR	CA	92595	382-240-013	430.71	43.07	473.78
35	23011	DANIEL SEGURA	DANIEL SEGURA - OWNER	21775 SILVER RUN CIR	WILDOMAR	CA	92595	21775 SILVER RUN CIR	WILDOMAR	CA	92595	SEGURA DANIEL F	21775 SILVER RUN CIR	WILDOMAR	CA	92595	366-390-016	430.71	43.07	473.78
35	45642	JERRY FREUDENBERG	KARIE FOSTER	32940 VALLEY VIEW AVE	WILDOMAR	CA	92595	10922 MEADS AVE	ORANGE	CA	92869	FREUDENBERG JERRY FREUDENBERG DONN	10922 S MEADS AVE	ORANGE	CA	92869	365-142-021	430.71	43.07	473.78
35	45490	GARRETT BROWN	GARRETT BROWN	23159 CANNERY RD	WILDOMAR	CA	92595	23159 CANNERY RD	WILDOMAR	CA	92595	BROWN GARRETT	23159 CANNERY RD	WILDOMAR	CA	92595	376-403-010	430.71	43.07	473.78
35	46428	GLADYS BARRAZA	GLADYS BARRAZA	21303 LEMON ST	WILDOMAR	CA	92595	21303 LEMON ST	WILDOMAR	CA	92595	VELASCO MIGUEL BARRAZA BARRAZA MARI	21303 LEMON ST	WILDOMAR	CA	92595	366-130-014	430.71	43.07	473.78
35	48688	JESSICA JONES	JESSICA JONES	35586 KOLO CT	WILDOMAR	CA	92595	35586 KOLO CT	WILDOMAR	CA	92595	SFR 2012 1 U S WEST	8665 E HARTFORD DR #200	SCOTTSDALE	AZ	85255	376-291-017	430.71	43.07	473.78
35	46336	PAULA WELLS	PAULA WELLS	32650 VIVIAN DR	WILDOMAR	CA	92595	32650 VIVIAN DR	WILDOMAR	CA	92595	WELLS CRAIG WELLS PAULA	32650 VIVIAN DR	WILDOMAR	CA	92595	368-230-014	430.71	43.07	473.78
35	47137	ASHLEY SKROCH	ASHLEY SKROCH	21587 GRAND AVE	WILDOMAR	CA	92595	21587 GRAND AVE	WILDOMAR	CA	92595	SKROCH ASHLEY	21587 GRAND AVE	WILDOMAR	CA	92595	376-101-002	430.71	43.07	473.78
35	47166	JOSE VARGAS	JOSE VARGAS	22962 SHOWUT AVE	WILDOMAR	CA	92595	22962 SHOWUT AVE	WILDOMAR	CA	92595	VARGAS JOSE CARLOS	22962 SHOWUT AVE	WILDOMAR	CA	92595	376-302-047	430.71	43.07	473.78
35	47238	NICOLE HASTINGS	NICOLE HASTINGS	32573 LAKEVIEW TER	WILDOMAR	CA	92595	32573 LAKEVIEW TER	LAKE ELSINORE	CA	92530	SEELEY NICOLE MARIE SEELEY KEITH RICHARI	32573 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-101-006	430.71	43.07	473.78
35	47268	MARTHA ESTEVES (OWNER)	MARTHA ESTEVES (OWNER)	36149 WALKING HORSE CT	WILDOMAR	CA	92595	36149 WALKING HORSE CT	WILDOMAR	CA	92595	ESTEVES RAUL JR ESTEVES MARTHA	36149 WALKING HORSE CT	WILDOMAR	CA	92595	380-411-019	430.71	43.07	473.78
35	47471	LAURIE RUSH	LAURIE RUSH	32790 LAKEVIEW TER	WILDOMAR	CA	92595	32790 LAKEVIEW TER	LAKE ELSINORE	CA	92530	OROZCO ERIBERTO OROZCO ARACELI DEL M	24806 NOGAL ST	MORENO VALLEY	CA	92553	365-123-007	430.71	43.07	473.78
35	49593	STELLIOS KARAFOTIS	STELLIOS KARAFOTIS	32706 LAKEVIEW TER	WILDOMAR	CA	92530	32706 LAKEVIEW TER	WILDOMAR	CA	92530	KARAFOTIS STELLIOS A	32706 LAKEVIEW TER	LAKE ELSINORE	CA	92530	365-123-013	430.71	43.07	473.78
35	48318	MARIA DUBON	MARIA DUBON	21467 DARBY ST	WILDOMAR	CA	925959317	21467 DARBY ST	WILDOMAR	CA	925959317	DUBON FREDDY M	21467 DARBY ST	WILDOMAR	CA	92595	376-032-003	430.71	43.07	473.78
35	49581	RICHARD SIZEMORE	RICHARD SIZEMORE	32901 CRESCENT AVE	WILDOMAR	CA	92595	32901 CRESCENT AVE	LAKE ELSINORE	CA	92530	SIZEMORE RICHARD J	32901 CRESCENT AVE	LAKE ELSINORE	CA	92530	365-132-019	430.71	43.07	473.78
35	46558	ANTHONY PURPORA	ANTHONY PURPORA	21870 WAITE ST	WILDOMAR	CA	92595	21870 WAITE ST	WILDOMAR	CA	92595	PURPORA ANTHONY G	21870 WAITE ST	WILDOMAR	CA	92595	366-200-025	430.71	43.07	473.78
35	50795	CHAD LACKEY	CHAD LACKEY	32627 BATSON LN	WILDOMAR	CA	92595	32627 BATSON LN	WILDOMAR	CA	92595	LACKEY CHAD MICHAEL	32627 BATSON LN	WILDOMAR	CA	92595	370-391-008	430.71	43.07	473.78
35	51004	ASHLEY ARAUJO	ASHLEY ARAUJO	21136 DENISE CT	WILDOMAR	CA	92595	726 W 6TH ST # 3	LONG BEACH	CA	90802	ARAUJO ASHLEY MARIE	21136 DENISE CT	WILDOMAR	CA	92595	368-262-009	430.71	43.07	473.78
35	48203	LEE & MARIA O HAWKINS	LEE & MARIA O HAWKINS	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	HAWKINS LEE/HAWKINS MARIA OLIVIA	32531 WHISPERING GLEN TRL	WILDOMAR	CA	92595	380-400-018	430.71	43.07	473.78
35	52299	ROY COKER	ROY COKER	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	DOOL & ASSOC	27636 YNEZ RD #L7-183	TEMECULA	CA	92591	382-230-006	430.71	43.07	473.78
35	43636	JASON KIRKHAM	JASON KIRKHAM	20343 SOARING FALCON CT	WILDOMAR	CA	92595	20343 SOARING FALCON CT	WILDOMAR	CA	92595	BANUA ANTONIETTE BARTOLOME KIRKHAM	20343 SOARING FALCON CT	WILDOMAR	CA	92595	382-440-001	431.91	43.19	475.10
35	49882	ANNA YAMASAKI	ANNA YAMASAKI	20370 LORENA LN	WILDOMAR	CA	92595	20370 LORENA LN	WILDOMAR	CA	92595	YAMASAKI STEVEN YAMASAKI ANNA	20370 LORENA LN	WILDOMAR	CA	92595	370-250-025	434.54	43.45	477.99
35	46364	JAMES & MARIA ROBERTS	JAMES & MARIA ROBERTS	21511 MAPLE ST	WILDOMAR	CA	92595	21511 MAPLE ST	WILDOMAR	CA	92595	TRUJILLO ALEX TRUJILLO VANESSA MARTINE	23852 PEPPERLEAF ST	MURRIETA	CA	92562	376-053-007	435.33	43.53	478.86
35	52778	KENDEE SUTHERLAND	KENDEE SUTHERLAND	35345 WANKI AVE	WILDOMAR	CA	925959533	35345 WANKI AVE	WILDOMAR	CA	925959533	SUTHERLAND KENDEE	35345 WANKI AVE	WILDOMAR	CA	92595	376-251-001	451.20	45.12	496.32
35	50871	CRISTINA GONZALEZ	CRISTINA GONZALEZ	21688 PROTEA CT	WILDOMAR	CA	92595	21688 PROTEA CT	WILDOMAR	CA	92595	GONZALEZ CRISTINA	21688 PROTEA CT	WILDOMAR	CA	92595	376-440-034	454.20	45.42	499.62
35	44618	SEAN SAYED	SEAN SAYED	33170 ORCHARD ST	WILDOMAR	CA	92595	33170 ORCHARD ST	WILDOMAR	CA	92595	SAYED SHAHID SAYED JACALYN	33170 ORCHARD ST	WILDOMAR	CA	92595	366-091-003	459.46	45.95	505.41
35	18967	SHELLY RUMBAUGH	SHELLY RUMBAUGH - OWNER	20935 CASHEW ST	WILDOMAR	CA	92595	20935 CASHEW	WILDOMAR	CA	92595	RUMBAUGH THOMAS	20935 CASHEW ST	WILDOMAR	CA	92595	367-411-010	478.46	47.85	526.31
35	52026	BOB GUILLIAMS	BOB GUILLIAMS	20940 GRAND AVE	WILDOMAR	CA	92595	21770 LAGO VISTA LN	WILDOMAR	CA	92595	MERRIFIELD SANDRA K	11783 HAZELDELL DR	RIVERSIDE	CA	92505	368-100-045	509.16	50.92	560.08
35	50576	LESLIE JOHNSON	LESLIE JOHNSON	32533 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32533 CEDAR SPRINGS CT	WILDOMAR	CA	92595	JOHNSON LESLIE	32533 CEDAR SPRING CT	WILDOMAR	CA	92595	370-493-006	511.86	51.19	563.05
35	53149	MALALAI BEHNAWA	MALALAI BEHNAWA	36300 GOLDEN POPPY LN	WILDOMAR	CA	92595	36300 GOLDEN POPPY LN	WILDOMAR	CA	92595	BEHNAWA MALALAI SEPARATE PROP TRUST	29971 CAMINO DEL SOL DR	MENIFEE	CA	92596	380-470-022	519.68	51.97	571.65
35	50808	BRYAN MAUDLIN	BRYAN MAUDLIN	21691 WAGON RIM CT	WILDOMAR	CA	92595	21691 WAGON RIM CT	WILDOMAR	CA	92595	RAXTER ARVIN DARRELL RAXTER JEREMIAH	32527 BRADLEY RD	MENIFEE	CA	92584	366-380-011	522.70	52.27	574.97
35	52689	ANGEL GOMEZ	ANGEL GOMEZ	21786 LAGO VISTA LN	WILDOMAR	CA	92595	21786 LAGO VISTA LN	WILDOMAR	CA	92595	GOMEZ ANGELICA L	21786 LAGO VISTA LN	WILDOMAR	CA	92595	366-190-032	523.59	52.36	575.95

CR&R Delinquincies as of 5/16/2023

CO	CUST#	CUSTOMER NAME	SERVICE NAME	SERVICE ADDRESS	SERVICE CITY	SERVICE STATE	SERVICE ZIP	BILLING ADDRESS	BILLING CITY	BILLING STATE	BILLING ZIP	OWNER NAME	OWNER MAILING ADDRESS	MAILING CITY	MAILING STATE	MAILING ZIP	PARCEL NUMBER	BALANCE AS OF 5.16.23	10% CR&R ADMIN FEE	TOTAL DUE FOR 2022 WITH ADMIN FEE
35	48766	CRYSTAL & DAVID PAYNE	CRYSTAL & DAVID PAYNE	36336 BRONZE CT	WILDOMAR	CA	92595	36336 BRONZE CT	WILDOMAR	CA	92595	RONAN SANDY	29823 HUNTER RD	MURRIETA	CA	92563	380-431-012	530.63	53.06	583.69
35	48442	TESSA SHIVELY	TESSA SHIVELY	35094 MOMAT AVE	WILDOMAR	CA	92595	35094 MOMAT AVE	WILDOMAR	CA	92595	SHIVELY CHAD J	35094 MOMAT AVE	WILDOMAR	CA	92595	376-211-007	541.20	54.12	595.32
35	51649	JEANETTE BARRIENTOS	JEANETTE BARRIENTOS	32640 BRYANT ST	WILDOMAR	CA	92595	32640 BRYANT ST	WILDOMAR	CA	92595	BARRIENTOS JORGE ACEVEDO GABRIELA ME	62640 BRYANT ST	WILDOMAR	CA	92595	368-240-011	545.07	54.51	599.58
35	44633	MICHELLE LOFLAND	MICHELLE LOFLAND - OWNER	21416 DUNN ST	WILDOMAR	CA	92595	37426 OLD OAK TER	MURRIETA	CA	92562	LOFLAND STANLEY LOFLAND MICHELLE	37426 OLD OAK TER	MURRIETA	CA	92562	376-031-013	550.07	55.01	605.08
35	20027	F CALLAWAY	F CALLAWAY	22675 GRAND AVE	WILDOMAR	CA	92595	22675 GRAND AVE	WILDOMAR	CA	92595	CALLAWAY HAROLD R JR CALLAWAY FRANCII	22675 GRAND AVE	WILDOMAR	CA	92595	380-150-025	560.55	56.06	616.61
35	50375	SHIRLEY MORENO	SHIRLEY MORENO	32695 LAKEVIEW TER	WILDOMAR	CA	92595	32695 LAKEVIEW TER	LAKE ELSINORE	CA	92595	MORENO SHIRLEY JEAN	32695 LAKEVIEW TERRACE	LAKE ELSINORE	CA	92530	365-113-019	560.55	56.06	616.61
35	35399	SANDRA BROWNING	SANDRA BROWNING	33025 WILDOMAR RD	WILDOMAR	CA	92530	33025 WILDOMAR RD	LAKE ELSINORE	CA	92530	ROMERO ALICE M BROWNING SANDRA LEE	33025 WILDOMAR RD	LAKE ELSINORE	CA	92530	366-021-011	560.55	56.06	616.61
35	19144	RODOLFO LEMUS	RODOLFO LEMUS - OWNER	21180 DENISE CT	WILDOMAR	CA	92595	21180 DENISE	WILDOMAR	CA	92595	LEMUS RODOLFO LEMUS ROSELIA	21180 DENISE CT	WILDOMAR	CA	92595	368-262-011	560.55	56.06	616.61
35	48306	SHARON & ZOLTON CUNNINGH	SHARON & ZOLTON CUNNINGHAM	32545 DURANGO CT	WILDOMAR	CA	92595	32545 DURANGO CT	WILDOMAR	CA	92595	WAGONER JOHN B & IRMA V FAMILY TRUST	20983 LAGUNA RD	WILDOMAR	CA	92595	368-281-014	560.55	56.06	616.61
35	51037	PHOENIX RICHARDSON	PHOENIX RICHARDSON	35616 ASTER DR	WILDOMAR	CA	92595	35616 ASTER DR	WILDOMAR	CA	92595	RICHARDSON PHOENIX RICHARDSON GRACE	35616 ASTER DR	WILDOMAR	CA	92595	376-365-006	560.55	56.06	616.61
35	47095	IODINE SPRINGS INVESTMENT	IODINE SPRINGS INVESTMENT	21441 WAITE ST	WILDOMAR	CA	92595	23905 CLINTON KEITH 114-419	WILDOMAR	CA	92595	IODINE SPRINGS INV	11331 E 183RD ST #252	CERRITOS	CA	90702	366-160-076	560.55	56.06	616.61
35	49302	ANA MONTERRAZA	ANA MONTERROZA	35133 PASHAL PL	WILDOMAR	CA	92595	35133 PASHAL PL	WILDOMAR	CA	92595	ESPINOSA LUIS MONTERROZA ANA	35133 PASHAL PL	WILDOMAR	CA	92595	376-211-023	560.55	56.06	616.61
35	49955	ENJOLI KERR	ENJOLI KERR	35366 BIG LEAF LN	WILDOMAR	CA	92595	35366 BIG LEAF LN	WILDOMAR	CA	92595	KERR ENJOLI	35366 BIGLEAF LN	WILDOMAR	CA	92595	376-223-009	560.55	56.06	616.61
35	52497	AARON AUSTON	AARON AUSTON	35610 BALSAM ST	WILDOMAR	CA	92595	35610 BALSAM ST	WILDOMAR	CA	92595	AUSTON AARON LEON Sr	35610 BALSAM ST	WILDOMAR	CA	92595	376-362-019	581.53	58.15	639.68
35	49335	TAMARA TWAMLEY	TAMARA TWAMLEY	23067 TEIL GLEN RD	WILDOMAR	CA	92595	23067 TEIL GLEN RD	WILDOMAR	CA	92595	TWAMLEY TAMMARA TRUST TWAMLEY TAM	23067 TEIL GLEN RD	WILDOMAR	CA	92595	376-392-004	596.60	59.66	656.26
35	41961	SAUL AYALA	SAUL AYALA	21618 PALOMAR ST	WILDOMAR	CA	92595	21618 PALOMAR ST	WILDOMAR	CA	92595	AYALA SAUL AYALA DORIS	21618 PALOMAR ST	LAKE ELSINORE	CA	92530	376-150-010	611.03	61.10	672.13
35	44632	JOSEPH LUJAN	JOSEPH LUJAN	33439 ALMOND ST	WILDOMAR	CA	92595	33439 ALMOND ST	WILDOMAR	CA	92595	UNCAPHER ROBIN H	33439 ALMOND ST	WILDOMAR	CA	92595	366-112-016	625.27	62.53	687.80
35	51788	CARLY DROWNS	CARLY DROWNS	21950 RAYNOR LN	WILDOMAR	CA	92595	21950 RAYNOR LN	WILDOMAR	CA	92595	ONE MOBILE LAND	PO BOX 2370	TEMECULA	CA	92593	367-070-011	628.49	62.85	691.34
35	52268	CZARA HEATH	CZARA HEATH	32684 WEBB DR	WILDOMAR	CA	92595	32684 WEBB DR	WILDOMAR	CA	92595	BARNETT MELODY	835 N FAIRFAX	LOS ANGELES	CA	90046	368-240-018	654.24	65.42	719.66
35	50632	NICKIE GONZALES	NICKIE GONZALES	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	GARCIA ARTURO/GARCIA SILVIA P	PO BOX 1247	LAKE ELSINORE	CA	92531	365-082-002	690.39	69.04	759.43
35	33078	SANTIAGO MALDONADO	SANTIAGO MALDONADO	33201 HONEYDEW LN	WILDOMAR	CA	92595	21408 WAITE ST	WILDOMAR	CA	92595	MALDONADO FRANCISCO AGUSTIN	21408 WAITE ST	WILDOMAR	CA	92595	366-050-010	710.79	71.08	781.87
35	52824	ALEXIS WILKERSON	ALEXIS WILKERSON	33040 OWEN LN	WILDOMAR	CA	92595	33040 OWEN LN	WILDOMAR	CA	92595	PECK WILLIAM F PECK ELIZABETH T	33040 OWEN LN	WILDOMAR	CA	92595	368-140-017	754.03	75.40	829.43
35	50330	STEVEN HITSELBERGER	STEVEN HITSELBERGER	21263 OLIVE ST	WILDOMAR	CA	92595	21263 OLIVE ST	LAKE ELSINORE	CA	92530	HENDRIX LYNNE GUSTAFSON EMMA J	2220 HIGHPOINT DR	CARROLLTON	TX	75007	366-022-006	820.23	82.02	902.25
35	47808	FRANK MARRON	FRANK MARRON-OWNER	22187 WALNUT ST	WILDOMAR	CA	92595	22187 WALNUT ST	WILDOMAR	CA	92595	MARRON FRANK	26274 SAGE GRACE NO C8	MURRIETA	CA	92562	367-150-016	820.23	82.02	902.25
35	51366	MARK MIER	MARK MIER	32200 CENTRAL ST	WILDOMAR	CA	92595	32200 CENTRAL ST	WILDOMAR	CA	92595	MIER MARK A	32200 WILDOMAR TRL	LAKE ELSINORE	CA	92595	376-160-005	820.23	82.02	902.25
35	52482	RITA LE BLANCA	RITA LE BLANCA	33090 MISSION TRL	WILDOMAR	CA	92595	33090 MISSION TRL	WILDOMAR	CA	92595	LEBLANC RETA RENEE	33260 BUCKWHEAT RD	MENIFEE	CA	92584	366-021-008	900.39	90.04	990.43
35	52523	IGNACIO & ISABEL ROMERO/ G	IGNACIO & ISABEL ROMERO/GONZ	20381 GUFFY LN	WILDOMAR	CA	92595	20381 GUFFY LN	WILDOMAR	CA	92595	HERNANDEZ HENRY S HERNNADEZ FRANCES	21700 CORSO ALTO AVE	NUEVO	CA	92567	370-240-016	958.15	95.82	1,053.97
35	53077	ROSA VILLALOBOS	ROSA VILLALOBOS	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	VILLALOBOS JACQUELINE VILLALOBOS ROSA	21132 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	368-160-017	1,003.43	100.34	1,103.77
35	52213	KANDICE SPENCER	KANDICE SPENCER	21621 DARBY ST	WILDOMAR	CA	92595	21621 DARBY ST	WILDOMAR	CA	92595	JENNINGS BEATRICE J	21621 DARBY ST	WILDOMAR	CA	92595	376-121-011	1,032.46	103.25	1,135.71
35	44364	DEBRA LEONARD	DEBRA L LEONARD - OWNER	33800 MISSION TRL	WILDOMAR	CA	92595	33820 MISSION TRL	WILDOMAR	CA	92595	LEONARD DEBRA LOUISE	33800 MISSION TRL	WILDOMAR	CA	92595	366-150-036	1,208.56	120.86	1,329.42
35	35603	DAN LIEBERMAN	DAN LIEBERMAN	20490 BRYANT ST	WILDOMAR	CA	92595	20490 BRYANT ST	WILDOMAR	CA	92595	LIEBERMAN HERBERT J LIEBERMAN STELLA	17904 LOS VASOS	FOUNTAIN VALLEY	CA	92708	370-250-023	1,292.85	129.29	1,422.14
35	52183	ERICA CRUZ	ERICA CRUZ	31950 CENTRAL ST	WILDOMAR	CA	92595	31950 CENTRAL ST	WILDOMAR	CA	92595	KUMAR RAJ/KUMAR SANTOSH	401 E 6TH ST	CORONA	CA	92879	376-170-002	1,303.52	130.35	1,433.87
35	51983	NEVA VOLL	NEVA VOLL	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	BARNETT RONALD MORRELL NEVA LYNNE	32380 PERRY PALM WAY	WILDOMAR	CA	92595	367-050-029	1,459.86	145.99	1,605.85
35	35665	SHELLEY & CHARLES HITCHCOC	SHELLEY & CHARLES HITCHCOCK	33840 ALMOND ST	WILDOMAR	CA	92595	33840 ALMOND ST	WILDOMAR	CA	92595	HITCHCOCK CHARLES M HITCHCOCK SHELLE	33840 ALMOND ST	WILDOMAR	CA	92595	366-210-033	1,629.86	162.99	1,792.85
35	52153	ELIZABETH HUGEL-CONKLIN	ELIZABETH HUGEL-CONKLIN	34995 CHERRY ST	WILDOMAR	CA	92595	34995 CHERRY ST	WILDOMAR	CA	92595	CONKLIN MATTHEW FRANCIS HUEGEL CONK	34995 CHERRY ST	WILDOMAR	CA	92595	367-240-024	1,914.28	191.43	2,105.71
35	32445	SCOTT HARRIS	SCOTT HARRIS	21943 BOGGS LN	WILDOMAR	CA	92595	21943 BOGGS LN	WILDOMAR	CA	92595	HARRIS ANDREW SCOTT HARRIS DOCIA DARI	21943 BOGGS LN	WILDOMAR	CA	92595	367-080-048	2,016.16	201.62	2,217.78
35	44259	JEANNIE BARTHOLOMEW	JEANNIE BARTHOLOMEW - OWNEI	21343 LEMON ST	WILDOMAR	CA	92595	21343 LEMON ST	WILDOMAR	CA	92595	BARTHOLOMEW JASON M	21343 LEMON ST	WILDOMAR	CA	92595	366-130-045	2,050.24	205.02	2,255.26
35	52583	CHARLES FARNUM	CHARLES FARNUM	22351 GROVE ST	WILDOMAR	CA	92595	22351 GROVE ST	WILDOMAR	CA	92595	FARNUM CHARLES E/FARNUM SUSAN	22351 GROVE RD	WILDOMAR	CA	92595	367-220-028	2,054.69	205.47	2,260.16
35	47580	ROBIN & CHARLES MATTHEWS	ROBIN & CHARLES MATTHEWS	21833 CANYON DR	WILDOMAR	CA	92595	21833 CANYON DR	WILDOMAR	CA	92595	MATTHEWS CHARLES RUSSELL MATTHEWS C	21833 CANYON DR	WILDOMAR	CA	92595	367-350-011	2,197.99	219.80	2,417.79
35	47462	SHANE ERICKSON	SHANE ERICKSON	21093 GRAND AVE	WILDOMAR	CA	92595	21093 GRAND AVE	WILDOMAR	CA	92595	ERICKSON RICK ERICKSON CAROL	21093 GRAND AVE	WILDOMAR	CA	92595	368-150-007	2,475.90	247.59	2,723.49
35	51391	ALFRED CHACON	ALFRED CHACON	32650 BATSON LN	WILDOMAR	CA	92595	32650 BATSON LN	WILDOMAR	CA	92595	NORIEGA JOSE LUIS NORIEGA REBECCA R	32650 BATSON LN	WILDOMAR	CA	92595	370-380-002	2,478.14	247.81	2,725.95
35	52665	BROCK ATWELL	BROCK ATWELL	33915 ALMOND ST	WILDOMAR	CA	92595	33915 ALMOND ST	WILDOMAR	CA	92595	ZUPPARDO JAY ZACHARY LIVING TRUST DATI	14305 CORPORATE WAY	MORENO VALLEY	CA	92553	366-210-051	2,616.77	261.68	2,878.45
																	Total Accounts	**1,072**	**Total Amounts:**	**153,342.31**	**15,334.23**	**168,676.54**

Waste Management Delinquencies

Waste Management Tax Roll Listing 2023
Customers with Invoice Item Dates in 2022

Waste Management

Totals	111,388.68	12,250.44	123,637.18
Customer Count	324		

Rec No	ParcelNo	NAME	HOUSE#	STREET	CITY	STATE	ZIP CODE	Owner Name	Mailing Address	Mailing City/State	Mailing Zip	Principal	Admin Fee	Total Due with Admin Fee
1	361041019	GARCIA, ALFRED (OWNR)	24020	ACACIA ST	MENIFEE	CA	92584-9745	GARCIA ALFRED MARIAN	24020 ACACIA ST	MENIFEE CA	92584	351.39	37.81	389.20
2	361054011	JONES, EUGENE (RENT)	32117	SPRUCE AVE	MENIFEE	CA	92584-7696	LEON ANDRES	32117 SPRUCE AVE	MENIFEE CA	92584	593.89	37.81	631.70
3	361061005	VELASQUEZ, ESTEBAN AND DEL V	24075	MANZANITA RD	MENIFEE	CA	92584-9661	SANDOVAL ELSA	24075 MANZANITA ST	MENIFEE CA	92584	466.60	37.81	504.40
4	361064004	MONTEJANO, DANIEL (OWNR)	24041	YUCCA ST	MENIFEE	CA	92584-9362	MONTEJANO DANIEL	24041 YUCCA ST	MENIFEE CA	92584	422.22	37.81	460.02
5	361072002	RAMIREZ, MARIAH	24405	MANZANITA RD	MENIFEE	CA	92584-9110	FLORES ARACELY	24405 MANZANITA ST	MENIFEE CA	92584	466.38	37.81	504.18
6	361074009	RAYMOND, CHRIS	24365	YUCCA ST	WILDOMAR	CA	92584-9145	ADAMS JERRY D	24365 YUCCA ST	MENIFEE CA	92584	464.46	37.81	502.26
7	361081013	RAMIREZ, ENOC	24090	MAGNOLIA RD	WILDOMAR	CA	92584-9809	RAMIREZ ENOC	24090 MAGNOLIA ST	MENIFEE CA	92584	576.39	37.81	614.20
8	361083007	GUTIERREZ, CLAUDIA AND FELIPE	24195	MAGNOLIA RD	WILDOMAR	CA	92584-9282	REYES FELIPE ANGEL	24195 MAGNOLIA ST	SUN CITY CA	92586	422.22	37.81	460.02
9	361083020	JOHNSON, JOHNNY	24136	OLIVE ST	WILDOMAR	CA	92584-9204	JOHNSON ANGELA J	P O BOX 941	WILDOMAR CA	92595	70.22	37.81	108.02
10	361091019	CARLSON , MIKE	24270	MAGNOLIA RD	MENIFEE	CA	92584-9727	LEFROY BARRY JOSEPH	32295 MISSION TRL 8 2	LAKE ELSINORE CA	92530	47.05	37.81	84.86
11	361112009	LARA, ARMANDO	32405	PALM AVE	WILDOMAR	CA	92595-8733	PINEDO ROSA MARIA	32405 PALM AVE	MENIFEE CA	92584	198.68	37.81	236.48
12	361124026	RAMOS, JESSICA YOLANDA	24432	ORANGE ST	MENIFEE	CA	92584-9766	RAMOS JESSICA	24432 ORANGE ST	MENIFEE CA	92584	604.59	37.81	642.40
13	361153019	DIAZ, MARIA	32908	GREENWOOD DR	WILDOMAR	CA	92595	GAYTON MARIA DIAZ DE	32908 GREENWOOD ST	WILDOMAR CA	92595	464.46	37.81	502.26
14	361153031	VEGA, JAIME LUNA AND LISA	32921	RHINEHART AVE	WILDOMAR	CA	92595-8746	LUNA JAIME	32921 RHINEHART AVE	WILDOMAR CA	92595	541.34	37.81	579.14
15	361154018	DESROCHERS, DANG	32935	PALM AVE	WILDOMAR	CA	92595-8733	DESROCHERS DANG THI	P O BOX 4171	CRESTLINE CA	92325	853.61	37.81	891.42
16	361154026	SOTO, RAMON	32924	RHINEHART AVE	WILDOMAR	CA	92595-8743	SOTO AGUSTIN A	32924 RHINEHART AVE	WILDOMAR CA	92595	453.20	37.81	491.00
17	361162009	VELASCO, JOSE	24715	ORANGE ST	WILDOMAR	CA	92584	SOLIS GREGORIO	24715 ORANGE ST	MENIFEE CA	92584	464.46	37.81	502.26
18	361162017	MARTINEZ, ADRIANA (OWNR)	24695	FIR ST	MENIFEE	CA	92584-9475	MARTINEZ ADRIANA	11919 INDIAN ST UNIT	MORENO VALLEY CA	92557	416.50	37.81	454.30
19	361172017	GARCIA, LUCIANO (OWNR)	24950	FIR ST	WILDOMAR	CA	92584-9026	GARCIA LUCIANO	24950 FIR ST	MENIFEE CA	92584	507.48	37.81	545.28
20	361173006	RHODES, JOSEPH (RENT)	24921	FIR ST	WILDOMAR	CA	92584-9026	POOLE BERENICE DEL	24921 FIR ST	MENIFEE CA	92584	138.73	37.81	176.54
21	361173011	DENT, CLEO	24973	FIR ST	WILDOMAR	CA	92584-9026	DENT THOMAS	24973 FIR ST	WILDOMAR CA	92595	442.76	37.81	480.56
22	361203017	MONTECINO, MARLENA (OWNR)	24689	CARL RD	WILDOMAR	CA	92595-8718	HAYES CLYDE A Jr	24689 CARL ST	WILDOMAR CA	92595	219.29	37.81	257.10
23	361203022	BANUELOS, SILVIA (RENT)	24666	BETHEL ST	WILDOMAR	CA	92595-8729	BANUELOS SILVIA	24666 BETHEL ST	WILDOMAR CA	92595	104.41	37.81	142.22
24	361205003	MOLINA, BERTHA	24589	BETHEL ST	WILDOMAR	CA	92595-8726	WALLAN JOYCE JAN	P O BOX 69	REDDICK FL	32686	532.22	37.81	570.02
25	361205019	GARCIA, VERNABE (RENT)	24550	RAYMOND ST UNIT A	WILDOMAR	CA	92595-6701	WALLAN JOYCE JAN	P O BOX 69	REDDICK FL	32686	315.11	37.81	352.92
26	361205021	LIPPINCOTT, GEORGE UNIT B (OW	24550	RAYMOND ST UNIT B	WILDOMAR	CA	92595-6701	LIPPINCOTT GEORGE W	24550 RAYMOND ST	WILDOMAR CA	92595	464.46	37.81	502.26
27	361206008	ARBOLIDA, LOUIS	32890	CLUB AVE	WILDOMAR	CA	92595-8725	ARBOLIDA LOUIS	32890 CLUB AVE	WILDOMAR CA	92595	389.87	37.81	427.68
28	361214003	MEDINA, BERNABE	24799	CARL ST	MENIFEE	CA	92584-9283	ALCANTAR MARIA	P O BOX 2085	SUN CITY CA	92586	279.21	37.81	317.02
29	361224007	ROCKETT, CRYSTAL	24530	BUNDY CANYON RD	WILDOMAR	CA	92595-8732	ROCKETT SEAN	113 SCARLET OAK CV	KYLE TX	78640	403.16	37.81	440.96
30	361237002	DE CANALES, ANGELA AND RENA	24801	RAYMOND ST	MENIFEE	CA	92584-9772	CANALES RENATO CAIN	24801 RAYMOND ST	MENIFEE CA	92584	537.15	37.81	574.96
31	361238005	MUSIA, SAM	24831	LEICESTER ST	WILDOMAR	CA	92584-9148	MUSIA SAM ANTHONY II	24831 LEICESTER ST	MENIFEE CA	92585	430.24	37.81	468.04
32	361238009	JEWETT, FLOYD	24766	BUNDY CANYON RD	WILDOMAR	CA	92595-8714	AEK GLOBAL INV	4603 HURFORD TER	ENCINO CA	91436	464.46	37.81	502.26
33	362190015	BRYANT, ELAINE	33456	HAYFIELD CIR	WILDOMAR	CA	92595-9115	BRYANT ELAINE L	33456 HAYFIELD CIR	WILDOMAR CA	92595	430.24	37.81	468.04
34	362202004	SAVALA, EVA	33570	THE FARM RD	WILDOMAR	CA	92595-9110	SAVALA LOLITA AILEEN	28039 SCOTT RD STE D	MURRIETA CA	92563	507.48	37.81	545.28
35	362211007	BESON, RONALD A	24030	WHEATFIELD CIR	WILDOMAR	CA	92595-9447	BEASON DENISE MARIE	24030 WHEATFIELD CIF	WILDOMAR CA	92595	408.44	37.81	446.24
36	362211010	BENTANCOURT , ANGEL	24060	WHEATFIELD CIR	WILDOMAR	CA	92595-9447	BETANCOURT FERMIN	24060 WHEATFIELD CIF	WILDOMAR CA	92595	161.42	37.81	199.22
37	362212001	MCELHANY, NATALIE (OWNR)	33310	BARLEY LN	WILDOMAR	CA	92595-9405	MCELHANY NATALIE	33310 BARLEY LN	WILDOMAR CA	92595	484.51	37.81	522.32
38	362212010	MADARIAGA, NANCY	33466	BARLEY LN	WILDOMAR	CA	92595-9436	MADARIAGA NANCY CHF	33466 BARLEY LN	WILDOMAR CA	92595	560.04	37.81	597.84
39	362212014	WHENNEN, KATHY	33512	BARLEY LN	WILDOMAR	CA	92595-9444	WHENNEN KATHY	33512 BARLEY LN	WILDOMAR CA	92595	464.46	37.81	502.26
40	362223002	SIGGINS, DENNIS	33386	HARVEST WAY	WILDOMAR	CA	92595-9159	SIGGINS ALICE A	33386 HARVEST WAY	WILDOMAR CA	92595	655.11	37.81	692.92
41	362231001	HAUSER, BRIANNA AND BRYAN S	33210	HOMESTEAD LN	WILDOMAR	CA	92595-9169	SHERMAN BRYAN RAY	33210 HOMESTEAD LN	WILDOMAR CA	92595	86.72	37.81	124.52
42	362231003	BRISCO, WILLIAM	33240	HOMESTEAD LN	WILDOMAR	CA	92595-9169	HOLMES WILLIAM WATS	2542 FOX TR	YUCCA VALLEY CA	92284	386.97	37.81	424.78
43	362232003	MILLS, SAMUEL L	33116	HARVEST WAY	WILDOMAR	CA	92595-9160	MILLS SAMUEL L	33116 HARVEST WAY	WILDOMAR CA	92595	176.22	37.81	214.02
44	362232004	DEVEAU, CYNTHIA (OWNR)	33090	HARVEST WAY	WILDOMAR	CA	92595-9161	DEVEAU CINTIA	33090 HARVEST WAY	WILDOMAR CA	92595	127.77	37.81	165.58
45	362261012	CASILLAS, CRYSTAL (OWNR)	24370	COMBINE CIR	WILDOMAR	CA	92595-8851	CASILLAS CRYSTAL M	24370 COMBINE CIR	WILDOMAR CA	92595	176.22	37.81	214.02

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46	362262005	MARTINEZ, BERNARDO (RENT)	33496	WINDMILL RD	WILDOMAR	CA	92595-8844	SCOTT JAMES	33496 WINDMILL RD	WILDOMAR CA	92595	171.22	37.81	209.02
47	362263013	ZIMMERER, WILLIAM AND JULIE	33514	HAYLOFT RD	WILDOMAR	CA	92595-8847	ZIMMERER WILLIAM	33522 SEAWIND CT	DANA POINT CA	92629	464.46	37.81	502.26
48	362263014	BARGAR, BRANDON (OWNR)	33500	HAYLOFT ST	WILDOMAR	CA	92595-8847	WALSH TAHRA N	33500 HAYLOFT RD	WILDOMAR CA	92595	391.97	37.81	429.78
49	362263021	LARSEN, JONATHAN	33491	WINDMILL RD	WILDOMAR	CA	92595-8844	BASKETT CRYSTAL P SEP/	33491 WINDMILL RD	WILDOMAR CA	92595	784.14	37.81	821.94
50	362271003	BURDGE, CARMEN	24410	CORNSTALK RD	WILDOMAR	CA	92595-8853	BURDGE CARMEN	24410 CORNSTALK RD	WILDOMAR CA	92595	64.14	37.81	101.94
51	362272005	HARMON, DIANA (OWNR)	24529	CORNSTALK RD	WILDOMAR	CA	92595-8863	HARMON DIANA	24529 CORNSTALK RD	WILDOMAR CA	92595	429.14	37.81	466.94
52	362273003	MURRAY, ASTRID (OWNR)	33608	WINDMILL RD	WILDOMAR	CA	92595-8874	RAUS RANDY	33608 WINDMILL RD	WILDOMAR CA	92595	830.63	37.81	868.44
53	362301005	PINA, SHAWNA (RENT)	33715	THE FARM RD	WILDOMAR	CA	92595-9454	JIN GUO WEI	30817 LA RAY LN	WINCHESTER CA	92596	406.28	37.81	444.08
54	362302018	RINCON ,ERICK	24360	CITRUS HILL RD	WILDOMAR	CA	92595-8857	RINCON ERICK	24360 CITRUS HILL RD	WILDOMAR CA	92595	442.76	37.81	480.56
55	362311003	SHAFER, AMBER	33673	PLOWSHARE RD	WILDOMAR	CA	92595-8882	SHAFER AMBER LYNN	33673 PLOWSHARE RD	WILDOMAR CA	92595	430.24	37.81	468.04
56	362320002	BECERRA, ANTONIA	33718	PLOWSHARE RD	WILDOMAR	CA	92595-8888	BECERRA ANTONIA DARI	33718 PLOWSHARE RD	WILDOMAR CA	92595	386.97	37.81	424.78
57	362320016	ZIEGLER, CHRISTOPHER	33858	PLOWSHARE RD	WILDOMAR	CA	92595-8887	ZIEGLER CHRISTOPHER C	33858 PLOWSHARE RD	WILDOMAR CA	92595	442.66	37.81	480.46
58	362330001	LAHER, KATY	33943	HARVEST WAY	WILDOMAR	CA	92595-9123	FULMER JUSTIN	33943 HARVEST WAY	WILDOMAR CA	92595	195.79	37.81	233.60
59	362330014	WINTERS, JUSTIN	33927	WINDMILL RD	WILDOMAR	CA	92595-8871	WINTERS JUSTIN	33927 WINDMILL RD	WILDOMAR CA	92595	266.60	37.81	304.40
60	362331001	ROLLINS, KIMBERLY (OWNR)	33910	WINDMILL RD	WILDOMAR	CA	92595-8871	ROLLINS KIMBERLY STAC	33910 WINDMILL RD	WILDOMAR CA	92595	604.59	37.81	642.40
61	362331012	HUDSON, VERONCA	33917	HARVEST WAY	WILDOMAR	CA	92595-9123	HUDSON ANDREW	33917 HARVEST WAY	WILDOMAR CA	92595	73.61	37.81	111.42
62	362331020	VENTURA, GUADALUPE	33855	HARVEST WAY	WILDOMAR	CA	92595-9122	VENTURA JUAN JOSE	33855 HARVEST WAY	WILDOMAR CA	92595	604.59	37.81	642.40
63	362340001	GREENBERG, BETH	33648	WINDMILL RD	WILDOMAR	CA	92595-8874	GREENBERG BETH	38225 CALLE ARREBOL	MURRIETA CA	92563	367.62	37.81	405.42
64	362340015	JEFFERSON, JEREMEY	33826	WINDMILL RD	WILDOMAR	CA	92595-8872	JEFFERSON JEREMY IAN	33826 WINDMILL RD	WILDOMAR CA	92595	430.24	37.81	468.04
65	362340016	LEVASSEUR, BONNIE	33838	WINDMILL RD	WILDOMAR	CA	92595-8872	LEVASSEUR BONNIE L	33838 WINDMILL RD	WILDOMAR CA	92595	430.24	37.81	468.04
66	362341009	PAYNE, SHELBY	33727	WINDMILL RD	WILDOMAR	CA	92595-8869	PAYNE CODY WILLIAM	33727 WINDMILL RD	WILDOMAR CA	92595	464.46	37.81	502.26
67	362351006	HOEFS, TORI	34252	HARROW HILL RD	WILDOMAR	CA	92595-9382	SAY TORI LYN	34252 HARROW HILL R	WILDOMAR CA	92595	496.95	37.81	534.76
68	362351007	VIDAURRI, GLORIA (OWNR)	34264	HARROW HILL RD	WILDOMAR	CA	92595-9382	VIDAURRI ARTURO TEPE	34264 HARROW HILL R	WILDOMAR CA	92595	174.66	37.81	212.46
69	362351011	ROSS, SANDRA	34326	HARROW HILL RD	WILDOMAR	CA	92595-9373	PRICE WALTER	34326 HARROW HILL R	WILDOMAR CA	92595	293.22	37.81	331.02
70	362352015	FERRIS, DWAYNE	34262	TRACTOR TRL	WILDOMAR	CA	92595-9362	FERRIS DWAYNE	34262 TRACTOR TR	WILDOMAR CA	92595	67.78	37.81	105.58
71	362353006	VAN WICK, ERIKA	34231	TRACTOR TRL	WILDOMAR	CA	92595-9490	KORNMANN ROBERT GO	34231 TRACTOR TR	WILDOMAR CA	92595	117.99	37.81	155.80
72	362360025	MORENO, NATHAN R AND ELIZAE	34126	HARROW HILL RD	WILDOMAR	CA	92595-9295	MORENO NATHAN R	34126 HARROW HILL R	WILDOMAR CA	92595	464.46	37.81	502.26
73	362370013	BOWEN, KATHLEEN	24500	WOODSHED WAY	WILDOMAR	CA	92595-9103	GARD SAWYER EDWIN	24500 WOODSHED WA	WILDOMAR CA	92595	101.38	37.81	139.18
74	362382020	ARBISO, JACQUELINE	34012	HARVEST WAY	WILDOMAR	CA	92595-9150	ARBISO JACLYN C	34012 HARVEST WAY	WILDOMAR CA	92595	214.46	37.81	252.26
75	362383007	ORNDOFF, RICHARD	34005	HARVEST WAY	WILDOMAR	CA	92595-9124	ORNDOFF ROXANNE	34005 HARVEST WAY	WILDOMAR CA	92595	405.48	37.81	443.28
76	362383013	LATIMER, THOMAS	33985	HARVEST WAY	WILDOMAR	CA	92595-9123	LAMAR TYLER	33985 HARVEST WAY	WILDOMAR CA	92595	300.57	37.81	338.38
77	362391004	REESE, DINA	34554	THE FARM RD	WILDOMAR	CA	92595-9293	GRILLI GLORIA	34554 THE FARM RD	WILDOMAR CA	92595	464.46	37.81	502.26
78	362391018	TURNER, NANCY	34115	HARVEST WAY	WILDOMAR	CA	92595-9132	TURNER AARON	34115 HARVEST WAY	WILDOMAR CA	92595	467.55	37.81	505.36
79	362391032	SALERNO, GARY	24710	ROOSTER RD	WILDOMAR	CA	92595-9133	SALERNO GARY N	24710 ROOSTER RD	WILDOMAR CA	92595	33.55	37.81	71.36
80	362392002	ROBBINS, KEIRRI (OWNR)	34220	HARVEST WAY	WILDOMAR	CA	92595-9138	ROBBINS KYLE M	34220 HARVEST WAY	WILDOMAR CA	92595	604.59	37.81	642.40
81	362393010	LAVALLE, DEBBIE (RENT)	34452	THE FARM RD	WILDOMAR	CA	92595-9294	VITTORIA GREGORY JOSE	34450 THE FARM RD	WILDOMAR CA	92595	532.22	37.81	570.02
82	362401007	NEZZER, KATHY (OWNR)	34219	OLIVE GROVE RD	WILDOMAR	CA	92595-9126	NEZZER DAVID A	34219 OLIVE GROVE RI	WILDOMAR CA	92595	604.59	37.81	642.40
83	362401028	GRIFFEN, KRISTIAN (OWNR)	34331	OLIVE GROVE RD	WILDOMAR	CA	92595-9127	GRIFFEN MONA	34331 OLIVE GROVE RI	WILDOMAR CA	92595	227.78	37.81	265.58
84	362402005	KOZIE, DANE	34268	OLIVE GROVE RD	WILDOMAR	CA	92595-9130	KOZIE DANE	34268 OLIVE GROVE RI	WILDOMAR CA	92595	415.97	37.81	453.78
85	362402013	JOHNSON, DEAN L	34196	OLIVE GROVE RD	WILDOMAR	CA	92595-9131	JOHNSON DEAN	34196 OLIVE GROVE RI	WILDOMAR CA	92595	86.72	37.81	124.52
86	362421001	CHUN, YOUNG	34339	OLIVE GROVE RD	WILDOMAR	CA	92595-9127	SHIN MI SON	34339 OLIVE GROVE RI	WILDOMAR CA	92595	422.22	37.81	460.02
87	362421005	JESSUP, JOHN (OWNR)	34379	OLIVE GROVE RD	WILDOMAR	CA	92595-9127	JESSUP JOHN T	34379 OLIVE GROVE RI	WILDOMAR CA	92595	464.46	37.81	502.26
88	362421019	REYNOLDS, ALVIN L	34613	THE FARM RD	WILDOMAR	CA	92595-9232	KOHL REYNOLDS STEPHA	34613 THE FARM RD	WILDOMAR CA	92595	389.87	37.81	427.68
89	362421039	MELECIO, VERONICA (OWNR)	24811	SPLIT RAIL RD	WILDOMAR	CA	92595-8154	SERRANO ERNESTO	26010 LAZY CREEK RD	SUN CITY CA	92585	171.22	37.81	209.02
90	362421040	KEMP, JUDI	24823	SPLIT RAIL RD	WILDOMAR	CA	92595-8154	WESTON AARON	24823 SPLIT RAIL RD	WILDOMAR CA	92595	162.38	37.81	200.18

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91	362422007	FALVEY, LINA	24860	SPLIT RAIL RD	WILDOMAR	CA	92595-9268	FALVEY LINA L	24860 SPLIT RAIL RD	WILDOMAR CA	92595	326.43	37.81	364.24
92	362461002	GEISSINGER, ROBERT AND HULL,	34783	THE FARM RD	WILDOMAR	CA	92595-9287	HULL BRITTANY GRACE	34783 THE FARM RD	WILDOMAR CA	92595	82.78	37.81	120.58
93	362461007	BROYLES, AMBER	24895	SPLIT RAIL RD	WILDOMAR	CA	92595-8154	ALLEN RHONDA	24895 SPLIT RAIL RD	WILDOMAR CA	92595	281.43	37.81	319.24
94	362462003	ANDERSON, RYAN AND SHERI (O\	34470	PUMPKIN PATCH RD	WILDOMAR	CA	92595-9267	ANDERSEN RYAN	34470 PUMPKIN PATCH	WILDOMAR CA	92595	72.78	37.81	110.58
95	362471003	BURGER, ETHAN	33314	HARVEST WAY E	WILDOMAR	CA	92595-8712	BURGER ETHAN Z	33314 E HARVEST WAY	WILDOMAR CA	92595	389.87	37.81	427.68
96	362472012	SOPKO, BREANNA	33233	MILL POND DR	WILDOMAR	CA	92595-8177	WINDERL SHANDELL S	33233 MILL POND DR	WILDOMAR CA	92595	464.46	37.81	502.26
97	362474003	GONZALEZ, OMAR (OWNR)	33350	MILL POND DR	WILDOMAR	CA	92595-8181	GONZALEZ OMAR	33350 MILL POND DR	WILDOMAR CA	92595	171.22	37.81	209.02
98	362475002	JORDAN, AMIR (OWNR)	33402	CALICO CT	WILDOMAR	CA	92595-8183	JORDAN AMIER JEROME	33402 CALICO CT	WILDOMAR CA	92595	422.22	37.81	460.02
99	362475006	SYKES, JODANA	33415	FURROW CT	WILDOMAR	CA	92595-8179	SYKES JODANA MICHELL	33415 FURROW CT	WILDOMAR CA	92595	464.46	37.81	502.26
100	362476001	WILLIAMS, BRANDON	33418	FURROW CT	WILDOMAR	CA	92595-8180	MCDANIELS-JOLLY DEBO	33418 FURROW CT	WILDOMAR CA	92595	373.38	37.81	411.18
101	362476002	BANDERAS, JASMINE (OWNR)	33404	FURROW CT	WILDOMAR	CA	92595-8180	BANDERAS JASMINE	33404 FURROW CT	WILDOMAR CA	92595	394.89	37.81	432.70
102	362476004	MULLER, LYNNE	33429	HARVEST WAY E	WILDOMAR	CA	92595-8564	MULLER ROBERTA LYNN	33429 E HARVEST WAY	WILDOMAR CA	92595	422.22	37.81	460.02
103	362477004	TOVAR, JESSICA MARIE	33422	HARVEST WAY E	WILDOMAR	CA	92595-8711	TOVAR JESSICA M	33422 E HARVEST WAY	WILDOMAR CA	92595	464.46	37.81	502.26
104	362477005	SMITH, CINDY	33410	HARVEST WAY E	WILDOMAR	CA	92595-8711	SMITH KEITH	33410 E HARVEST WAY	WILDOMAR CA	92595	393.53	37.81	431.34
105	362481004	MICHAEL O'HALLORAN	33463	MILL POND DR	WILDOMAR	CA	92595-8840	OHALLORAN MARIE T	33463 MILL POND DR	WILDOMAR CA	92595	164.46	37.81	202.26
106	362481008	PARKINS, BRYAN	33515	MILL POND DR	WILDOMAR	CA	92595-8841	PARKINS BRYAN P	33515 MILL POND DR	WILDOMAR CA	92595	67.78	37.81	105.58
107	362482002	WELBURN, JASON	33446	FURROW CT	WILDOMAR	CA	92595-8180	WELBURN JASON A	33446 FURROW CT	WILDOMAR CA	92595	171.22	37.81	209.02
108	362482006	NILES, DEBORAH	33461	FURROW CT	WILDOMAR	CA	92595-8179	BARKER ROBERTA ANN F	33461 FURROW CT	WILDOMAR CA	92595	389.87	37.81	427.68
109	362482037	PIRAINO, DENA	24844	CORNSTALK RD	WILDOMAR	CA	92595-8894	PIRAINO DENA M	P O BOX 807	PLACENTIA CA	92871	442.76	37.81	480.56
110	362486003	ORTEGA, LISA	24783	CORNSTALK RD	WILDOMAR	CA	92595-8892	ORTEGA LUIS	24783 CORNSTALK RD	WILDOMAR CA	92595	464.46	37.81	502.26
111	362493002	RAWLINGS, JAKE	33210	HIDDEN HOLLOW DR	WILDOMAR	CA	92595-8703	RAWLINGS JAKE STEVEN	33210 HIDDEN HOLLO\	WILDOMAR CA	92595	86.72	37.81	124.52
112	362502001	ARNAO, EVAN	33322	HIDDEN HOLLOW DR	WILDOMAR	CA	92595-8702	ARNAO EVAN	33322 HIDDEN HOLLO\	WILDOMAR CA	92595	460.05	37.81	497.86
113	362511002	GOODE, KELLY (OWNR)	35139	EL DIAMANTE DR	WILDOMAR	CA	92595-7859	GOODE LEE O JR	35139 EL DIAMANTE D	WILDOMAR CA	92595	67.78	37.81	105.58
114	362512045	NIGG, DUSTIN (OWNR)	35211	PORTOLA PL	WILDOMAR	CA	92595-7985	NIGG DUSTIN A	35211 PORTOLA PL	WILDOMAR CA	92595	244.05	37.81	281.86
115	362514004	ROUPE, KRISTEN	35188	PORTOLA PL	WILDOMAR	CA	92595-7994	ROUPE KERSTEN U	35188 PORTOLA PL	WILDOMAR CA	92595	109.17	37.81	146.98
116	362521001	HENRY, JASMINE	35265	EL DIAMANTE DR	WILDOMAR	CA	92595-7860	HENRY ELISHA ELIJAH	35265 EL DIAMANTE D	WILDOMAR CA	92595	86.72	37.81	124.52
117	362522001	CLACK, CHERRI (OWNR)	35239	PORTOLA PL	WILDOMAR	CA	92595-7985	CLACK ARNLOD WAYNE	35239 PORTOLA PL	WILDOMAR CA	92595	464.46	37.81	502.26
118	362522003	DUNNCLIFFE, JUDY	35267	PORTOLA PL	WILDOMAR	CA	92595-7985	DUNNICLIFFE DAVID J	35267 PORTOLA PL	WILDOMAR CA	92595	464.46	37.81	502.26
119	362522009	VIZZI, JILLIAN AND CARL (OWNR)	24138	BRILLANTE DR	WILDOMAR	CA	92595-7878	VIZZI CARL A	24138 BRILLANTE DR	WILDOMAR CA	92595	171.22	37.81	209.02
120	362523015	NUNEZ, YVETTE (OWNR)	35320	PORTOLA PL	WILDOMAR	CA	92595-7986	NUNEZ JONATHAN	35320 PORTOLA PL	WILDOMAR CA	92595	217.77	37.81	255.58
121	362533002	BINDER, WAYNE	35382	EL DIAMANTE DR	WILDOMAR	CA	92595-7844	2018-3 IH BORROWER LF	1717 MAIN ST STE 200	DALLAS TX	75201	437.76	37.81	475.56
122	362533005	WICKHAM, SHIRLEY	24042	SENNA DR	WILDOMAR	CA	92595-7831	WICKHAM SHIRLEY RAE	26382 CALLE ROLANDC	SAN JUAN CAPISTRAN	92675	389.87	37.81	427.68
123	362541007	MORAN, RENEE (OWNR)	24345	SENNA DR	WILDOMAR	CA	92595-7821	MORAN GARY F	24345 SENNA DR	WILDOMAR CA	92595	604.59	37.81	642.40
124	362542013	GENOUS, SAMUEL L AND NATALI	24364	SENNA DR	WILDOMAR	CA	92595-7977	GENOUS SAMUEL LENDA	24364 SENNA DR	WILDOMAR CA	92595	464.46	37.81	502.26
125	362542021	STEINER, LINDA AND KEVIN (OW	24385	BRILLANTE DR	WILDOMAR	CA	92595-7827	STEINER KEVIN	24385 BRILLANTE DR	WILDOMAR CA	92595	446.94	37.81	484.74
126	362543011	WALLIS, MIKE (RENT)	24245	BRILLANTE DR	WILDOMAR	CA	92595-7869	STRICKLAND REVOCABLE	24245 BRILLANTE DR	WILDOMAR CA	92595	405.25	37.81	443.06
127	362550007	ROBERTS, CHARLES	24320	BRILLANTE DR	WILDOMAR	CA	92595-7826	ALLEN STEVE & LETICIA L	24320 BRILLANTE DR	WILDOMAR CA	92595	80.91	37.81	118.72
128	362550015	LEAHY, VERONICA	24285	TOPACIO CT	WILDOMAR	CA	92595-7722	LEAHY DENNIS P	24285TOPACIOCT	WILDOMAR CA	92595	464.46	37.81	502.26
129	362550028	GALLEGOS, KRYSTLE	24318	TOPACIO CT	WILDOMAR	CA	92595-7871	HYUN DANIEL	214 S H ST	LOMPOC CA	93436	49.87	37.81	87.68
130	362550043	CASTILLO, VILLAMOR	24344	VERONA CT	WILDOMAR	CA	92595-7874	CASTILLO DULCE S	24344 VERONA CT	WILDOMAR CA	92595	464.46	37.81	502.26
131	362561011	ESCOBEDO, LINDA (OWNR)	35937	COUNTRY PARK DR	WILDOMAR	CA	92595-7991	ESCOBEDO ABEL	35937 COUNTRY PARK	WILDOMAR CA	92595	207.71	37.81	245.52
132	362561042	ROGERS, CATHY (RENT)	35829	COUNTRY PARK DR	WILDOMAR	CA	92595-7834	ROGERS CATHERINE M	35829 COUNTRY PARK	WILDOMAR CA	92595	231.72	37.81	269.52
133	362570017	SPORCICH, STEPHANIE (OWNR)	35674	ROSEDOWN LN	WILDOMAR	CA	92595-7974	SPORCICH NICHOLAS R	35674 ROSEDOWN LN	WILDOMAR CA	92595	464.46	37.81	502.26
134	362570045	TOLLISON, ARYN (OWNR)	35694	CREST MEADOW DR	WILDOMAR	CA	92595-8601	TOLLISON SHAIN	35694 CREST MEADOW	WILDOMAR CA	92595	291.54	37.81	329.34
135	362581011	PAVLINCH, INGE	35637	COUNTRY PARK DR	WILDOMAR	CA	92595-7840	PAVLINCH INGEBORG H	35637 COUNTRY PARK	WILDOMAR CA	92595	207.61	37.81	245.42

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136	362582029	SYBIAK, HEATH (OWNR)	35617	CREST MEADOW DR	WILDOMAR	CA	92595-7725	2018-3 IH BORROWER LF	1717 MAIN ST STE 200(	DALLAS TX	75201	171.22	37.81	209.02
137	362583012	HEBERT, MARK	35763	CREST MEADOW DR	WILDOMAR	CA	92595-7876	HEBERT MARK DEVON	35763 CREST MEADOV	WILDOMAR CA	92595	276.43	37.81	314.24
138	362583013	WATKINS, CASSANI	35751	CREST MEADOW DR	WILDOMAR	CA	92595-7876	WATKINS FREDERICK ER(	35751 CREST MEADOV	WILDOMAR CA	92595	389.25	37.81	427.06
139	362590005	BROWN R. ERIC , AND GASTELUM	35431	MEADOW PARK CIR	WILDOMAR	CA	92595-7730	BROWN ERIC R	35431 MEADOW PARK	WILDOMAR CA	92595	217.77	37.81	255.58
140	362590006	WALTHALL, DAVID AND MICHELL	35419	MEADOW PARK CIR	WILDOMAR	CA	92595-7730	WALTHALL MICHELLE C	35419 MEADOW PARK	WILDOMAR CA	92595	236.34	37.81	274.14
141	362590020	GIBSON, STEPHANIE	35440	MEADOW PARK CIR	WILDOMAR	CA	92595-7730	MENDIVIL JOE LARA	35440 MEADOW PARK	WILDOMAR CA	92595	364.46	37.81	402.26
142	362600008	OAKLEY, JUSTIN AND BERTHA (O\	24923	LITTLE BOOK CIR	WILDOMAR	CA	92595-7758	OAKLEY JUSTIN	24923 LITTLE BOOK CIF	WILDOMAR CA	92595	367.33	37.81	405.14
143	362600027	SCHUELKE, ELIZABETH	24798	KENTMAN CT	WILDOMAR	CA	92595-7761	SCHUELKE DAVID C	24798 KENTMAN CT	WILDOMAR CA	92595	104.17	37.81	141.98
144	362600035	BOSWELL, DAMIAN ADN ANDREA	24839	KENTMAN CT	WILDOMAR	CA	92595-7761	UKWU CHARLIE O	24839 KENTMAN CT	WILDOMAR CA	92595	430.58	37.81	468.38
145	362600041	SNOW, MAC LACHLAN MICHELLE	24767	KENTMAN CT	WILDOMAR	CA	92595-7761	MACLACHLAN SNOW MI	24767 KENTMAN CT	WILDOMAR CA	92595	72.78	37.81	110.58
146	362610018	LIZARRAGA, ELSYDORA (OWNR)	25314	CHESTERFIELD LN	WILDOMAR	CA	92595-7743	LIZARRAGA ELSYDORA TI	25314 CHESTERFIELD D	WILDOMAR CA	92595	178.10	37.81	215.90
147	362610021	CHAVEZ, REFUGIO (OWNR)	25350	CHESTERFIELD LN	WILDOMAR	CA	92595-7743	CHAVEZ REFUGIO M	25350 CHESTERFIELD L	WILDOMAR CA	92595	438.23	37.81	476.04
148	362611016	PAULSON, MATT A AND PAULINA	35885	CAMELOT CIR	WILDOMAR	CA	92595-7736	PAULSON MATT A	35885 CAMELOT CIR	WILDOMAR CA	92595	410.14	37.81	447.94
149	362611036	RUSSELL, CALVIN	35921	CAMELOT CIR	WILDOMAR	CA	92595-7737	ASADI ESHRAT	24921 MUIRLANDS BL\	LAKE FOREST CA	92630	157.61	37.81	195.42
150	362611040	WILLIAMS, DON	35954	COVINGTON DR	WILDOMAR	CA	92595-7739	HAVARD KYLE DEAN	35954 COVINGTON DR	WILDOMAR CA	92595	386.97	37.81	424.78
151	362621002	GUZMAN, GEMMA (RENT)	35901	DEVONSHIRE LN	WILDOMAR	CA	92595-7741	NGUYEN HAI	35901 DEVONSHIRE LN	WILDOMAR CA	92595	191.03	37.81	228.84
152	362630007	EVANS, JAIME	24882	RAINBARREL RD	WILDOMAR	CA	92595-7667	EVANS GARY VAUGHAN	24882 RAINBARREL RD	WILDOMAR CA	92595	87.99	37.81	125.80
153	362630009	EUSTACE, TIMOTHY (OWNR)	24898	RAINBARREL RD	WILDOMAR	CA	92595-7667	EUSTACE TIMOTHY	24898 RAINBARREL RD	WILDOMAR CA	92595	464.46	37.81	502.26
154	362630010	HELTON, JENNIFER	24906	RAINBARREL RD	WILDOMAR	CA	92595-7668	HELTON KEVIN A	24906 RAINBARREL RD	WILDOMAR CA	92595	430.24	37.81	468.04
155	362630012	RAMOS, CARRIE	24922	RAINBARREL RD	WILDOMAR	CA	92595-7668	BRAY ROBERT & JOAN BI	24922 RAINBARREL RD	WILDOMAR CA	92595	72.78	37.81	110.58
156	362642005	ALTEVERS, JACL AND KELLY A	33733	HARVEST WAY E	WILDOMAR	CA	92595-7666	ALTEVERS JACK J	33733 E HARVEST WAY	WILDOMAR CA	92595	226.43	37.81	264.24
157	362642009	SMITH, WILLIAM	33714	WAGON TRAIN DR	WILDOMAR	CA	92595-7669	SMITH WILLIAM F	33714 WAGON TRAIN I	WILDOMAR CA	92595	422.22	37.81	460.02
158	362651007	CRITCHFIELD, WILLIAM	24981	MANDARIN CT	WILDOMAR	CA	92595-7676	CRITCHFIELD WILLIAM	24981 MANDARIN CT	WILDOMAR CA	92595	507.48	37.81	545.28
159	362651015	NANNI, ANDREA AND DARRYL (O'	33890	WAGON TRAIN DR	WILDOMAR	CA	92595-7670	NANNI DARRYL	33890 WAGON TRAIN I	WILDOMAR CA	92595	604.59	37.81	642.40
160	362651019	CASAS, ISMAEL	33922	WAGON TRAIN DR	WILDOMAR	CA	92595-7671	MUSURLIAN KAREN	33922 WAGON TRAIN I	WILDOMAR CA	92595	604.59	37.81	642.40
161	362651036	SCHAEFFER, WILLIAM AND JENNI	33895	WAGON TRAIN DR	WILDOMAR	CA	92595-7670	SCHAEFER WILLIAM J	33895 WAGON TRAIN I	WILDOMAR CA	92595	100.89	37.81	138.70
162	362652004	CASTRO, MARIA-TINA	33839	WAGON TRAIN DR	WILDOMAR	CA	92595-7670	CASTRO CALVINE G	PO BOX 1534	WILDOMAR CA	92595	31.39	37.81	69.20
163	362652007	REXROAT, RENEE	33815	WAGON TRAIN DR	WILDOMAR	CA	92595-7670	REXROAT RENEE	33815 WAGON TRAIN I	WILDOMAR CA	92595	493.18	37.81	530.98
164	362661019	SCHMITTEL, LORI (OWNR)	33872	HARVEST WAY E	WILDOMAR	CA	92595-7674	SCHMITTEL LORI A	33872 E HARVEST WAY	WILDOMAR CA	92595	464.46	37.81	502.26
165	362663015	RADLINSKI, JAMES	33929	APPLECART CT	WILDOMAR	CA	92595-9411	US BANK TRUST NATL AS	33929 APPLECART CT	WILDOMAR CA	92595	386.97	37.81	424.78
166	362663023	NARCISO, JOSEPH	24820	BUTTERCHURN RD	WILDOMAR	CA	92595-8387	NARCISO JOSEPH L	24820 BUTTERCHURN I	WILDOMAR CA	92595	262.01	37.81	299.82
167	362671003	SOUTHERLAND, GREGORY	36006	COUNTRY PARK DR	WILDOMAR	CA	92595-7645	SUTHERLAND GREGORY	36006 COUNTRY PARK	WILDOMAR CA	92595	171.22	37.81	209.02
168	362671017	BROCK, LESLIE (OWNR)	25127	LORING RD	WILDOMAR	CA	92595-7630	BROCK FAMILY TRUST	25127 LORING RD	WILDOMAR CA	92595	67.78	37.81	105.58
169	362671023	SAKHI, HASSIB	36042	COUNTRY PARK DR	WILDOMAR	CA	92595-7646	SAKHI ASADULLAH & MA	36042 COUNTRY PARK	WILDOMAR CA	92595	114.36	37.81	152.16
170	362671027	DOMINGO, SHANNON	35811	BUTCHART ST	WILDOMAR	CA	92595-7637	NOSRALLAH NASSIM	35811 BUTCHART ST	WILDOMAR CA	92595	74.66	37.81	112.46
171	362672010	LEWIS, MARGARET AND WILLIAM	35890	BUTCHART ST	WILDOMAR	CA	92595-7634	LEWIS MARGARET	35890 BUTCHART ST	WILDOMAR CA	92595	357.81	37.81	395.62
172	362680003	NAJIM, PETER (OWNR)	35967	COUNTRY PARK DR	WILDOMAR	CA	92595-7648	GROUP XIV PROPERTIES	4900 SANTA ANITA AVI	EL MONTE CA	91731	464.46	37.81	502.26
173	362681036	BARELA, GRETTA (OWNR)	25196	WOLCOTT CT	WILDOMAR	CA	92595-7624	QUADROZZI THOMAS	25196 WOLCOTT CT	WILDOMAR CA	92595	319.84	37.81	357.64
174	362681038	ROBERSON, MELVIN	35919	BUTCHART ST	WILDOMAR	CA	92595-7638	ROBERSON MELVIN L	35919 BUTCHART ST	WILDOMAR CA	92595	352.75	37.81	390.56
175	362690006	RAMIREZ, FRANKIE (OWNR)	25568	VIA SARAH	WILDOMAR	CA	92595-7405	RAMIREZ FRANKIE A	25568 VIA SARAH	WILDOMAR CA	92595	171.22	37.81	209.02
176	362691016	SJOSTROM, SARA	25571	VIA SARAH	WILDOMAR	CA	92595-7405	SJOSTROM MATTHEW LE	25571 VIA SARAH	WILDOMAR CA	92595	244.63	37.81	282.44
177	362700008	MORALES, STEVE AND LINDA (OV	35706	DAVID LN	WILDOMAR	CA	92595-7412	MORALES LINDA S	35706 DAVID LN	WILDOMAR CA	92595	181.43	37.81	219.24
178	362700010	RUIZ, RAUL	35682	DAVID LN	WILDOMAR	CA	92595-7411	RUIZ RAUL	35682 DAVID LN	WILDOMAR CA	92595	40.86	37.81	78.66
179	362701008	CHATLOS, RICHARD (OWNR)	35664	WINKLER ST	WILDOMAR	CA	92595-7403	CHATLOS RICHARD	35664 WINKLER ST	WILDOMAR CA	92595	171.22	37.81	209.02
180	362702004	SMITH, NATHANIEL (RENT)	25955	VIA SARAH	WILDOMAR	CA	92595-7417	KONG SANG KIL	25955 VIA SARAH	WILDOMAR CA	92595	386.97	37.81	424.78

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181	362702005	BACHER, KURT AND GISELA	25943	VIA SARAH	WILDOMAR	CA	92595-7417	BACHER KURT J SR	25943 VIA SARAH	WILDOMAR CA	92595	141.36	37.81	179.16
182	362722006	WEST, CHARLES	35662	CROSSROADS ST	WILDOMAR	CA	92595-7530	WEST CHARLES D	35662 CROSSROADS ST	WILDOMAR CA	92595	212.61	37.81	250.42
183	362730022	MOORE, BARBARA (OWNR)	35660	CAPISTRANO ST	WILDOMAR	CA	92595-6944	PALMER KENNETH J	35660 CAPISTRANO ST	WILDOMAR CA	92595	464.46	37.81	502.26
184	362730028	WILLCOXSON, JEREMY	24077	MONTECITO DR	WILDOMAR	CA	92595-6946	WILLCOXSON JEREMY	24077 MONTECITO DR	WILDOMAR CA	92595	276.43	37.81	314.24
185	362731001	BURLESON, LOUIS	24134	MONTECITO DR	WILDOMAR	CA	92595-6948	BURLESON LOUIS GLEN J	24134 MONTECITO DR	WILDOMAR CA	92595	386.97	37.81	424.78
186	362731009	MARES, AUTUMN (OWNR)	24038	MONTECITO DR	WILDOMAR	CA	92595-6945	MARES KIEL C	24038 MONTECITO DR	WILDOMAR CA	92595	464.46	37.81	502.26
187	362731017	CHANKHOUR, FADI	35669	CAPISTRANO ST	WILDOMAR	CA	92595-6943	CHANKHOUR FADI	35669 CAPISTRANO ST	WILDOMAR CA	92595	422.50	37.81	460.30
188	365170008	ESPINOSA, JAVIER	32870	OLIVE ST	WILDOMAR	CA	92595-9406	ESPINOZA JAVIER ANTON	32870 OLIVE ST	WILDOMAR CA	92595	207.00	37.81	244.80
189	365230012	KLING, JOSEPH (RENT)	32051	COTTONWOOD CANY	WILDOMAR	CA	92584-9331	FLANIGAN JOHN W	24140 CRUISE CIR DR	CANYON LAKE CA	92587	40.73	37.81	78.54
190	365250046	LOMELI, MARIO	23800	CLOUDBURST RD	WILDOMAR	CA	92595-8354	LOMELI MARIO A	20642 HUNTER ST	PERRIS CA	92570	604.59	37.81	642.40
191	365250049	MOREHART, KORI	23132	CRAB HOLLOW CIR	WILDOMAR	CA	92595-8355	MOREHART ROGER LYTL	23132 CRAB HOLLOW (	WILDOMAR CA	92595	677.86	37.81	715.66
192	365250063	PHAM, THANH (OWNR)	23190	CROOKED ARROW DF	WILDOMAR	CA	92595-8367	LOUCH TIMOTHY J	17395 LOS ALISOS RD	LAKE ELSINORE CA	92530	171.22	37.81	209.02
193	365270079	CAMBRIDGE, RONALD L AND VICI	32035	ELSINORE HEIGHTS D	WILDOMAR	CA	92595-7910	CAMBRIDGE RONALD L	32035 ELSINORE HEIGH	WILDOMAR CA	92595	464.46	37.81	502.26
194	365270083	SANCHEZ, BENITO (OWNR)	21608	SEDCO HEIGHTS DR	WILDOMAR	CA	92595-8399	SANCHEZ BENITO R	21608 SEDCO HEIGHTS	WILDOMAR CA	92595	422.22	37.81	460.02
195	366190010	DELATORRE, MARIA	33571	PLEASANT LN	WILDOMAR	CA	92595-8105	DELATORRE ISMAEL	35662 WOSHKA LN	WILDOMAR CA	92595	430.24	37.81	468.04
196	366190047	BOHANNON, JAMES	33599	PLEASANT LN	WILDOMAR	CA	92595-8105	ALMADA LOUDES	PO BOX 254	NORCO CA	92860	464.46	37.81	502.26
197	366230007	BURDICK, SHELTON AND STEPHAI	22470	LOST RD	WILDOMAR	CA	92595-8386	BURDICK SHELTON W	22470 LOST RD	WILDOMAR CA	92595	433.91	37.81	471.72
198	366230018	REED, CIARA	22337	LEMON ST	WILDOMAR	CA	92595-8385	DUCHSCHERER JOSEPH J	1120 OAKWOOD DR	OAKLAND OR	97462	530.11	37.81	567.92
199	366230031	HAYES, WILLIAM (OWNR)	33175	VIA MARGARITA	WILDOMAR	CA	92595-8208	HAYES WILLIAM A	33175 VIA MARGARITA	WILDOMAR CA	92595	604.59	37.81	642.40
200	366240061	URLAUB, SHEILA	33140	DIAL RD	WILDOMAR	CA	92595-8372	URLAUB SHEILA	33140 DIAL RD	WILDOMAR CA	92595	171.22	37.81	209.02
201	366260030	WILLIAMSON, SOPHIA (OWNR)	22083	LEMON ST	WILDOMAR	CA	92595-8382	WILLIAMSON ANDREW	22083 LEMON ST	WILDOMAR CA	92595	604.59	37.81	642.40
202	366260048	SANDMAN, DANIA (RENT)	22071	LEMON ST	WILDOMAR	CA	92595-8382	YOUNGER DENNIS D	P O BOX 2770	BIG RIVER CA	92242	276.43	37.81	314.24
203	366260050	RODRIGUEZ, CHRIS (OWNR)	33600	ORANGE ST	WILDOMAR	CA	92595-8101	ROSSETTI ANTHONY	635 E AMERICAN AVE	BEAUMONT CA	92223	804.30	37.81	842.10
204	366270003	ROBERTS, STACY	22054	VALLEY TER	WILDOMAR	CA	92595-8110	LANGSETH DAVE W Sr	22053 VALLEY TERRACI	WILDOMAR CA	92595	130.96	37.81	168.76
205	366270005	ALVAREZ, JONATHAN (OWNR)	22090	VALLEY TER	WILDOMAR	CA	92595-8110	ALVAREZ JONATHAN	22090 VALLEY TERRACI	WILDOMAR CA	92595	441.93	37.81	479.74
206	366270016	NATO, MARIA (RENT)	22071	VALLEY TER	WILDOMAR	CA	92595-8112	VELASCO JOSE	3515 GROVE CANYON I	ESCONDIDO CA	92025	603.79	37.81	641.60
207	366270034	MOLLICA, ANN MARIE (OWNR)	22120	WAITE ST	WILDOMAR	CA	92595-8120	MOLLICA ANN	22120 WAITE ST	WILDOMAR CA	92595	123.57	37.81	161.38
208	366280008	ALDONADO, REGINA	33803	PARADISE LN	WILDOMAR	CA	92595-7777	WATKINS LINDA	33803 PARADISE LN	WILDOMAR CA	92595	565.20	37.81	603.00
209	366280016	CITLALITL GUILLEN	33850	PARADISE LN	WILDOMAR	CA	92595-7777	MALDONADO MARGARI	21408 WAITE ST	WILDOMAR CA	92595	67.78	37.81	105.58
210	366300051	GATES, SERITA (OWNR)	22265	WAITE ST	WILDOMAR	CA	92595-8122	GATES FAMILY TRUST DA	22265 WAITE ST	WILDOMAR CA	92595	537.22	37.81	575.02
211	366342006	MACKENZIE, KEITH AND WANDA	21891	VICTORIAN LN	WILDOMAR	CA	92595-8213	MACKENZIE KEITH	21891 VICTORIAN LN	WILDOMAR CA	92595	507.48	37.81	545.28
212	366351006	URBAN, LEILA	22166	WOODCREEK LN	WILDOMAR	CA	92595-8241	PIERCE JON	1042 BRABCREST	SANTA ANA CA	92705	47.71	37.81	85.52
213	366352010	VALER, MARTHA	33222	WILLOW TREE LN	WILDOMAR	CA	92595-8221	VALER MARTHA	33222 WILLOW TREE LI	WILDOMAR CA	92595	430.24	37.81	468.04
214	366371003	PANEK, EVIE	22035	WOODCREEK LN	WILDOMAR	CA	92595-8239	PANEK RANDALL M	22035 WOODCREEK LN	WILDOMAR CA	92595	744.51	37.81	782.32
215	366372001	ZAMORA, NOEL	33286	WILLOW TREE LN	WILDOMAR	CA	92595-8221	ZAMORA NOEL	1733 N BAKER AVE	ONTARIO CA	91764	200.45	37.81	238.26
216	366372002	ROSA, CHRISTOPHER (OWNR)	33306	WILLOW TREE LN	WILDOMAR	CA	92595-8222	ROSA CHRISTOPHER	33306 WILLOW TREE LI	WILDOMAR CA	92595	464.46	37.81	502.26
217	366372005	VASQUEZ, BRITTANY (OWNR)	33311	WINDTREE AVE	WILDOMAR	CA	92595-8236	VINCENT GARY D	33311 WINDTREE AVE	WILDOMAR CA	92595	194.16	37.81	231.96
218	366373009	BROWN, DONNA	22159	WINDTREE AVE	WILDOMAR	CA	92595-8226	BROWN DONNA KAY	22159 WINDTREE AVE	WILDOMAR CA	92595	624.97	37.81	662.78
219	366373012	SAKACS, DIANE	22103	WINDTREE AVE	WILDOMAR	CA	92595-8226	SAKACS CHRISTOPHER W	22103 WINDTREE AVE	WILDOMAR CA	92595	132.58	37.81	170.38
220	366401001	BASKETT, DON (OWNR)	33737	POINTE CIR	WILDOMAR	CA	92595-8315	BASKETT DON C	33737 POINTE CIR	WILDOMAR CA	92595	464.46	37.81	502.26
221	366401004	GUY, MICHAEL (RENT)	33716	POINTE CIR	WILDOMAR	CA	92595-8315	GUY MICHAEL RYAN	33716 POINTE CIR	WILDOMAR CA	92595	464.46	37.81	502.26
222	366402005	OSOWSKI, STEVEN (OWNR)	33678	CHERRY ST	WILDOMAR	CA	92595-8495	OSOWSKI STEVEN	33678 CHERRY ST	WILDOMAR CA	92595	464.46	37.81	502.26
223	366402017	THYSELL, DONALD AND PAULA	33669	VIEW CREST DR	WILDOMAR	CA	92595-8340	THYSELL DONALD J	3369 VIEW CREST	WILDOMAR CA	92595	389.87	37.81	427.68
224	366403002	CLAY, RON	33670	VIEW CREST DR	WILDOMAR	CA	92595-8340	CLAY RONALD A	33670 VIEW CREST DR	WILDOMAR CA	92595	389.87	37.81	427.68
225	366411001	PFAUTZ, HAROLD	33875	BARRENGO DR	WILDOMAR	CA	92595-8479	PFAUTZ HAROLD E	33875 BARRENGO DR	WILDOMAR CA	92595	78.44	37.81	116.24

Waste Management Tax Roll Listing 2023
Customers with Invoice Item Dates in 2022

Waste Management

Totals	111,388.68	12,250.44	123,637.18
Customer Count	324		

Rec No	ParcelNo	NAME	HOUSE#	STREET	CITY	STATE	ZIP CODE	Owner Name	Mailing Address	Mailing City/State	Mailing Zip	Principal	Admin Fee	Total Due with Admin Fee
226	366411002	SONORA, SHEREE (OWNR)	33881	BARRENGO DR	WILDOMAR	CA	92595-8479	SONORA SHERRIE A	33881 BARRENGO DR	WILDOMAR CA	92595	464.46	37.81	502.26
227	366411004	MCLEAN, KEISHA	33893	BARRENGO DR	WILDOMAR	CA	92595-8479	MCLEAN KEISHA	33893 BARRENGO DR	WILDOMAR CA	92595	617.96	37.81	655.76
228	366411017	RENTERIA, ABRAHAM (OWNR)	22551	ELBOW CREEK TRL	WILDOMAR	CA	92595-8499	RENTERIA ABRAHAM	22551 ELBOW CREEK T	WILDOMAR CA	92595	151.22	37.81	189.02
229	366412001	SIMPSON, BETTY	22598	ELBOW CREEK TRL	WILDOMAR	CA	92595-8499	FOWLER DON L	22598 ELBOW CREEK T	WILDOMAR CA	92595	507.48	37.81	545.28
230	366412008	BREWER, DIRK	33888	BARRENGO DR	WILDOMAR	CA	92595-8478	BREWER DIRK WAYNE	640 N DEXTER ST	LA HABRA CA	90631	549.91	37.81	587.72
231	366413005	GILLES, JASON (OWNR)	33946	CANYON RANCH RD	WILDOMAR	CA	92595-8494	GILLES JASON	33946 CANYON RANCH	WILDOMAR CA	92595	464.46	37.81	502.26
232	366422007	MAGANA , FRANCISCO (RENT)	33570	TAMERRON WAY	WILDOMAR	CA	92595-8330	SHERMER NICHOLAS	1849 CRYSTAL DOWNS	CORONA CA	92883	47.05	37.81	84.86
233	366423009	MENDEZ, CATARINO	33605	CANYON RANCH RD	WILDOMAR	CA	92595-7401	ROMERO LIDIA C/O CAT/	33605 CANYON RANCH	WILDOMAR CA	92595	389.87	37.81	427.68
234	366423016	CHAVEZ, BEN (OWNR)	33538	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8481	CHAVEZ BEN	33538 BRECKENRIDGE	WILDOMAR CA	92595	341.58	37.81	379.38
235	366423019	SMITH, CHELANE (RENT)	33516	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8481	SMITH SEAN I	33516 BRECKENRIDGE	WILDOMAR CA	92595	707.11	37.81	744.92
236	366423021	FRAIRE, ALBERTO	33509	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8481	BRITO RAUL PASTRANA	33509 BRECKENRIDGE	WILDOMAR CA	92595	451.10	37.81	488.90
237	366423030	ERNSTEN, ROBYN	33605	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8482	ERNSTEN MITCHELL	33605 BRECKENRIDGE	WILDOMAR CA	92595	86.72	37.81	124.52
238	366423033	VALLE, RODOLFO	33635	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8482	VALLE RODOLFO	33635 BRECKENRIDGE	WILDOMAR CA	92595	36.22	37.81	74.02
239	366423035	AGUILAR, LAURA	33602	GREAT FALLS RD	WILDOMAR	CA	92595-7309	AGUILAR JOEL J	33602 GREAT FALLS RD	WILDOMAR CA	92595	295.62	37.81	333.42
240	366424003	HYDE , SHAWNA (OWNR)	33610	CANYON RANCH RD	WILDOMAR	CA	92595-8491	HYDE KEVON T	33610 CANYON RANCH	WILDOMAR CA	92595	211.16	37.81	248.96
241	366431002	GUTIERREZ, ANTONIO (OWNR)	33689	TAMERRON WAY	WILDOMAR	CA	92595-8331	GUTIERREZ ANTONIO	33689 TAMERRON WA	WILDOMAR CA	92595	68.00	37.81	105.80
242	366431005	ROJAS, TELES	33659	TAMERRON WAY	WILDOMAR	CA	92595-8331	ROJAS-ADAME TELES	33659 TAMERRON WA	WILDOMAR CA	92595	171.22	37.81	209.02
243	366432022	VALDERRAMA, FLUVIA (RENT)	33660	TAMERRON WAY	WILDOMAR	CA	92595-8331	ARNBRISTER WILLIAM JA	33660 TAMERRON WA	WILDOMAR CA	92595	20.00	37.81	57.80
244	366433003	LLANOS, JORGE (OWNR)	33667	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8482	LLANOS JORGE A	33667 BRECKENRIDGE	WILDOMAR CA	92595	464.46	37.81	502.26
245	366433006	CHASE, ERIN	33642	GREAT FALLS RD	WILDOMAR	CA	92595-7309	CHASE PAUL	33642 GREAT FALLS RD	WILDOMAR CA	92595	408.54	37.81	446.34
246	366435001	COOLBAUGH, KATRINA (OWNR)	33645	CANYON RANCH RD	WILDOMAR	CA	92595-7401	COOLBAUGH KATRINA L\	33645 CANYON RANCH	WILDOMAR CA	92595	276.43	37.81	314.24
247	366435017	CARDEN, JASMONAE	33736	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8483	PRIZE PROPERTIES LLC	33736 BRECKENRIDGE	WILDOMAR CA	92595	352.22	37.81	390.02
248	366436009	CHACON, LARRY T (OWNR)	33700	CANYON RANCH RD	WILDOMAR	CA	92595-8492	CHACON LARRY T	33700 CANYON RANCH	WILDOMAR CA	92595	421.57	37.81	459.38
249	366436015	MAZARIEGOS PINTO, IRIAM	33640	CANYON RANCH RD	WILDOMAR	CA	92595-8491	HERNANDEZ ALFREDO R/	33640 CANYON RANCH	WILDOMAR CA	92595	171.22	37.81	209.02
250	366441004	COOLEY , RYAN	33805	TAMERRON WAY	WILDOMAR	CA	92595-8333	COOLEY BYRON C	33805 TAMERRON WA	WILDOMAR CA	92595	464.46	37.81	502.26
251	366443004	BERG, JEFF (OWNR)	33837	CANYON RANCH RD	WILDOMAR	CA	92595-8493	BERG JEFFREY RYAN	33837 CANYON RANCH	WILDOMAR CA	92595	386.97	37.81	424.78
252	366443006	CARTER, VICKIE	33851	CANYON RANCH RD	WILDOMAR	CA	92595-8493	CARTER WILLIAM E III	33851 CANYON RANCH	WILDOMAR CA	92595	130.11	37.81	167.92
253	366443026	SAVOY, DAVID (OWNR)	33812	BRECKENRIDGE TRL	WILDOMAR	CA	92595-8484	SAVOY DAVID	33812 BRECKENRIDGE	WILDOMAR CA	92595	473.04	37.81	510.84
254	366444008	MARQUEZ, FELIPE (OWNR)	33810	CANYON RANCH RD	WILDOMAR	CA	92595-8493	MARQUEZ FELIPE	33810 CANYON RANCH	WILDOMAR CA	92595	464.46	37.81	502.26
255	366451001	EAKENS, LISA (OWNR)	33641	VIEW CREST DR	WILDOMAR	CA	92595-8340	EAKENS LISA LEANNA	33641 VIEW CREST DR	WILDOMAR CA	92595	171.22	37.81	209.02
256	366451006	ALCARAZ, DOLORES (OWNR)	33605	VIEW CREST DR	WILDOMAR	CA	92595-8340	ALCARAZ ROBERTO	33605 VIEW CREST DR	WILDOMAR CA	92595	464.46	37.81	502.26
257	366451013	NUNEZ, IVAN	33551	VIEW CREST DR	WILDOMAR	CA	92595-8339	NUNEZ IVAN	33551 VIEW CREST DR	WILDOMAR CA	92595	464.46	37.81	502.26
258	366452009	DURAN, TERESA (RENT)	33584	VIEWPOINT DR	WILDOMAR	CA	92595-8343	URETA OLGA	33584 VIEWPOINT DR	WILDOMAR CA	92595	246.13	37.81	283.94
259	366452010	MUELLER, HELGA	33592	VIEWPOINT DR	WILDOMAR	CA	92595-8343	MUELLER HELGA	33592 VIEWPOINT DR	WILDOMAR CA	92595	389.87	37.81	427.68
260	366452015	HOLDER, JUSTINE (RENT)	33600	SELLERS RD	WILDOMAR	CA	92595-8319	YORK STEPHANIE K	33600 SELLERS RD	WILDOMAR CA	92595	50.00	37.81	87.80
261	366453002	ANDREWS, ERNESTINE	22413	LAKEWOOD DR	WILDOMAR	CA	92595-8306	HERNANDEZ HOPE	22413 LAKEWOOD DR	WILDOMAR CA	92595	689.69	37.81	727.50
262	366454009	GRANDMAISON, ALBERT	33589	SELLERS RD	WILDOMAR	CA	92595-8318	BLACKWELL LETICIA	33589 SELLERS RD	WILDOMAR CA	92595	785.01	37.81	822.82
263	366454012	KAUFOLD, JAKE (OWNR)	33563	SELLERS RD	WILDOMAR	CA	92595-8318	KAUFOLD JAKE	33563 SELLERS RD	WILDOMAR CA	92595	404.58	37.81	442.38
264	366454022	MUDBHARI, BIRENDRA(OWNR)	33592	SELLERS RD	WILDOMAR	CA	92595-8318	MUDBHARI BIRENDRA	33592 SELLERS RD	WILDOMAR CA	92595	184.66	37.81	222.46
265	366454034	BRAY, ANDRINA (OWNR)	33568	VIEW CREST DR	WILDOMAR	CA	92595-8339	BRAY CHAD	33568 VIEW CREST DR	WILDOMAR CA	92595	386.97	37.81	424.78
266	366461022	OROZCO, SUZETTE	33375	VIEW CREST DR	WILDOMAR	CA	92595-8337	OROZCO SUZETTE	33375 VIEW CREST DR	WILDOMAR CA	92595	389.87	37.81	427.68
267	366463025	GALVAN, MICHAEL AND ROCIO (C	22466	SHOREVIEW CT	WILDOMAR	CA	92595-8324	GALVAN MICHAEL	22466 SHOREVIEW CT	WILDOMAR CA	92595	176.22	37.81	214.02
268	366463026	ESPINOZA, JOSE MANUEL	22463	SHOREVIEW CT	WILDOMAR	CA	92595-8324	ESPINOZA JOSE	22463 SHOREVIEW CT	WILDOMAR CA	92595	400.41	37.81	438.22
269	366472004	JUSTINO, REBECCA (OWNR)	22412	HILLSHORE CT	WILDOMAR	CA	92595-8304	JUSTINO LEONEL	22412 HILLSHORE CT	WILDOMAR CA	92595	233.58	37.81	271.38
270	366472006	PINEDA, JAIME	22437	HILLSHORE CT	WILDOMAR	CA	92595-8304	PINEDA JAIME A	22437 HILLSHORE CT	WILDOMAR CA	92595	45.00	37.81	82.80

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271	366473003	NIETO, SANDRA	22395	SPUR BROOK DR	WILDOMAR	CA	92595-7308	MEMBRENO NERY JACOI	22395 SPUR BROOK DR	WILDOMAR CA	92595	57.03	37.81	94.84
272	366480013	LOPEZ, MARIO (RENT)	22782	BRIGHTON CT	WILDOMAR	CA	92595-8197	ENGELS CYNTHIA A	22782 BRIGHTON CT	WILDOMAR CA	92595	156.18	37.81	193.98
273	366480043	JACOBO, GEORGE AND SYLVIA (O	22803	SHEFFIELD CT	WILDOMAR	CA	92595-8106	JACOBO GEORGE	22803 SHEFFIELD CT	WILDOMAR CA	92595	496.95	37.81	534.76
274	366491006	MENDOZA, EPIFANIO	22157	COUNTRY HILLS DR	WILDOMAR	CA	92595-7890	MENDOZA EPIFANIO	22157 COUNTRY HILLS	WILDOMAR CA	92595	279.70	37.81	317.50
275	366493005	GIRTON, JUDITH	22161	BLONDON CT	WILDOMAR	CA	92595-7884	GIRTON JON E	22161 BLONDON CT	WILDOMAR CA	92595	389.87	37.81	427.68
276	366502001	SEGUNDO , ADRIAN	22004	BLONDON CT	WILDOMAR	CA	92595-7881	PEREZ JACQUELINE ANN	22004 BLONDON CT	WILDOMAR CA	92595	739.49	37.81	777.30
277	366502006	GALGANO, CHRISTINE (OWNR)	22044	BLONDON CT	WILDOMAR	CA	92595-7881	GALGANO CHRISTINE	22044 BLONDON CT	WILDOMAR CA	92595	171.22	37.81	209.02
278	366502012	LOVELL, MONICA	22092	BLONDON CT	WILDOMAR	CA	92595-7881	LOVELL SHELBY	22092 BLONDON CT	WILDOMAR CA	92595	380.00	37.81	417.80
279	366503002	HAMTON, JERMAINE AND MIREY	22129	BLONDON CT	WILDOMAR	CA	92595-7884	HAMPTON JERMAINE J	22129 BLONDON CT	WILDOMAR CA	92595	326.39	37.81	364.20
280	366503011	ANVICK, KARI (OWNR)	22138	COUNTRY HILLS DR	WILDOMAR	CA	92595-7889	ANVICK KARI	22138 COUNTRY HILLS	WILDOMAR CA	92595	576.39	37.81	614.20
281	367270026	ALANBAR, NORMAN	24700	OAK CIRCLE DR	WILDOMAR	CA	92595-8827	ANBAR NORMAN AL	24700 OAK CIRCLE DR	WILDOMAR CA	92595	464.46	37.81	502.26
282	367280025	HERNANDEZ DAVID	24065	OAK CIRCLE DR	WILDOMAR	CA	92595-7773	HERNANDEZ DAVID A	24065 OAK CIRCLE DR	LAKE ELSINORE CA	92532	353.04	37.81	390.84
283	367300014	ANCHONDO, CESAR AND LETTY ((	23308	OLD HILL RD	WILDOMAR	CA	92595-9580	ANCHONDO CESAR C/O I	24791 HALF DOME CT	MURRIETA CA	92562	220.12	37.81	257.92
284	367300024	LA PRAIRIE, FERN (OWNR)	23480	BAXTER RD	WILDOMAR	CA	92595-9054	LAPRAIRIE FERN A	P O BOX 43	WILDOMAR CA	92595	560.04	37.81	597.84
285	367310008	PEREZ, LAUREN AND DANNY	34860	DE LOS CT	WILDOMAR	CA	92595-7965	PEREZ DANILO J	34860 DELOS CT	WILDOMAR CA	92595	361.40	37.81	399.20
286	367431008	BREAUX, SUZANNE (OWNR)	34061	AUTUMN SAGE CT	WILDOMAR	CA	92595-8476	BREAUX DARON	34061 AUTUMN SAGE	WILDOMAR CA	92595	431.56	37.81	469.36
287	367431009	LYONS, CASI (OWNR)	34043	AUTUMN SAGE CT	WILDOMAR	CA	92595-8476	LYONS KEVIN	34043 AUTUMN SAGE	WILDOMAR CA	92595	82.70	37.81	120.50
288	367433003	JACKSON, KYLA	22727	VALLEY VISTA CIR	WILDOMAR	CA	92595-7300	JACKSON DANA Jr	22727 VALLEY VISTA CI	WILDOMAR CA	92595	383.60	37.81	421.40
289	367433004	FORD, CRAIG (OWNR)	22719	VALLEY VISTA CIR	WILDOMAR	CA	92595-7300	FORD CRAIG	22719 VALLEY VISTA CI	WILDOMAR CA	92595	464.46	37.81	502.26
290	367433008	HURTADO, MAGALI	22687	VALLEY VISTA CIR	WILDOMAR	CA	92595-8334	MAGADAN FIDEL	18625 CAMINITO CANT	SAN DIEGO CA	92128	176.22	37.81	214.02
291	367441011	MORTON, ROSA	34015	OAK CANYON DR	WILDOMAR	CA	92595-8310	ALLISON DELLA M	34015 OAK CANYON DI	WILDOMAR CA	92595	464.46	37.81	502.26
292	367442007	PAPESCH, CECILIA (RENT)	22836	VALLEY VISTA CIR	WILDOMAR	CA	92595-8336	PAPESCH CECILIA	22836 VALLEY VISTA CI	WILDOMAR CA	92595	28.94	37.81	66.74
293	367442018	SNAPP,JOHN AND MCCAFFERTY,I	22839	VALLEY VISTA CIR	WILDOMAR	CA	92595-8336	SNAPP ANDREW F	22839 VALLEY VISTA CI	WILDOMAR CA	92595	67.78	37.81	105.58
294	367443003	FORD, CECELIA AND REGINALD (C	22751	VALLEY VISTA CIR	WILDOMAR	CA	92595-7300	BOULWARE DESSIRAE	22751 VALLEY VISTA CI	WILDOMAR CA	92595	604.59	37.81	642.40
295	367450005	HOGATE, JENNIFER	22858	WINDWOOD LN	WILDOMAR	CA	92595-8347	FOX PATRICK W NO 114	23905 CLINTON KEITH	WILDOMAR CA	92595	181.39	37.81	219.20
296	367471019	MARTINEZ, DANIEL (OWNR)	22667	SUNNYBROOK DR	WILDOMAR	CA	92595-8328	MARTINEZ DANIEL R	22667 SUNNYBROOK D	WILDOMAR CA	92595	124.66	37.81	162.46
297	367500003	ZANZANE, PRANHANT (OWNR)	22665	SUMMER SAGE WAY	WILDOMAR	CA	92595-7010	ZANZANE PRASHANT LA)	22665 SUMMER SAGE '	WILDOMAR CA	92595	217.37	37.81	255.18
298	367501009	ARTEAGA, ALEXA (OWNR)	22688	JULIET WAY	WILDOMAR	CA	92595-7599	ARTEAGA ALEXA J	22688 JULIET WAY	WILDOMAR CA	92595	386.97	37.81	424.78
299	367510008	SAMBEL, CLINT	22760	SUMMER SAGE WAY	WILDOMAR	CA	92595-7011	THOMPSON SHARON L R	24555 WAGON WHEEL	WILDOMAR CA	92595	276.43	37.81	314.24
300	367511006	RITCHIE , JAMES (OWNR)	22748	JULIET WAY	WILDOMAR	CA	92595-7597	RITCHIE JAMES A	22748 JULIET WAY	WILDOMAR CA	92595	156.22	37.81	194.02
301	376320007	LYMON, BILLY	35251	BAYLESS RD	WILDOMAR	CA	92595-9070	LYMON WILLIAM	35251 BAYLESS RD	WILDOMAR CA	92595	655.11	37.81	692.92
302	376330020	CLARKE, DEBRA	23365	PEGGY LN	WILDOMAR	CA	92595-7799	CLARK DAVID LEE	P O BOX 714	WILDOMAR CA	92595	446.93	37.81	484.74
303	376350008	JAMNICZKY, JIM	35321	SUSAN DR	WILDOMAR	CA	92595-7717	JAMNICZKY JAMES L	P O BOX 802	WILDOMAR CA	92595	334.52	37.81	372.32
304	376462015	CASPER , CRAIG	23655	GLAZEBROOK RD	WILDOMAR	CA	92595-7119	BAKHTAR HOMAYON	2458 NEWPORT BLVD #	COSTA MESA CA	92627	153.98	37.81	191.78
305	376462019	JONES, JESSICA	35633	KEANE CT	WILDOMAR	CA	92595-7121	GOMEZ GEORGE	35633 KEANE CT	WILDOMAR CA	92595	79.66	37.81	117.46
306	376480002	MURDOCK, HEATHER	35908	SUSAN DR	WILDOMAR	CA	92595-7108	MARTINEZ JUSTIN	35908 SUSAN DR	WILDOMAR CA	92595	207.33	37.81	245.14
307	376481003	CALLION, SHARIESE (OWNR)	35691	BOVARD ST	WILDOMAR	CA	92595-7110	BRYANT MITTIE KATHERI	35691 BOVARD ST	WILDOMAR CA	92595	459.51	37.81	497.32
308	376482006	BATTE, STEPHANIE (OWNR)	35737	POPLAR CREST RD	WILDOMAR	CA	92595-7101	BATTE STEPHANIE	35737 POPLAR CREST F	WILDOMAR CA	92595	391.97	37.81	429.78
309	376491001	CREGAR, WILLIAM (OWNR)	35607	BOVARD ST	WILDOMAR	CA	92595-7110	CREGAR WILLIAM	35607 BOVARD ST	WILDOMAR CA	92595	289.92	37.81	327.72
310	376491013	RHODES , DONALD (OWNR)	35653	POPLAR CREST RD	WILDOMAR	CA	92595-7100	RHODES DONALD L	PO BOX 500295	SAN DIEGO CA	92150	651.67	37.81	689.48
311	376492010	UDINK, PAUL	23874	DOHENY CIR	WILDOMAR	CA	92595-7113	UDINK PAUL E	23874 DOHENY CIR	WILDOMAR CA	92595	279.71	37.81	317.52
312	376492031	LARINI, LINDA	23794	SYCAMORE BLUFF CT	WILDOMAR	CA	92595-7117	LARINI LOUIS A	23794 SYCAMORE BLU	WILDOMAR CA	92595	464.46	37.81	502.26
313	380290026	JIMENEZ, REBECCA	24985	CHEYENNE CIR	WILDOMAR	CA	92595-8615	VALDEZ DANIEL	24985 CHEYENNE CIR	WILDOMAR CA	92595	464.76	37.81	502.56
314	380350004	SERNA, LUZ (RENT)	36071	HORSESHOE CT	WILDOMAR	CA	92595-7615	GALLICK JULIE F	36071 HORSESHOE CT	WILDOMAR CA	92595	464.46	37.81	502.26
315	380350029	FELIX, AURA (RENT)	25141	STIRRUP DR	WILDOMAR	CA	92595-7612	FELIX AURA MARIA	25141 STIRRUP DR	WILDOMAR CA	92595	604.59	37.81	642.40

Waste Management Tax Roll Listing 2023
Customers with Invoice Item Dates in 2022

Waste Management

Totals	111,388.68	12,250.44	123,637.18
Customer Count	324		

Rec No	ParcelNo	NAME	HOUSE#	STREET	CITY	STATE	ZIP CODE	Owner Name	Mailing Address	Mailing City/State	Mailing Zip	Principal	Admin Fee	Total Due with Admin Fee
316	380351002	VELOZ, LORENA	25018	CRIMSON LASSO DR	WILDOMAR	CA	92595-7614	VELOZ LORENA S	25018 CRIMSON LASSC	WILDOMAR CA	92595	59.66	37.81	97.46
317	380361018	WHITE, CLAYTON	36197	MUSTANG SPIRIT LN	WILDOMAR	CA	92595-7604	WHITE CLAYTON L	36197 MUSTANG SPIRI	WILDOMAR CA	92595	67.78	37.81	105.58
318	380361021	GUZMAN, ERNEST	36149	MUSTANG SPIRIT LN	WILDOMAR	CA	92595-7604	GUZMAN ERNEST J	36149 MUSTANG SPIRI	WILDOMAR CA	92595	464.46	37.81	502.26
319	380361024	TAYLOR, JUSTIN (OWNR)	36113	MUSTANG SPIRIT LN	WILDOMAR	CA	92595-7604	TAYLOR JUSTIN D	36113 MUSTANG SPIRI	WILDOMAR CA	92595	386.97	37.81	424.78
320	380362007	FALLS, CAROLINE (OWNR)	36098	MUSTANG SPIRIT LN	WILDOMAR	CA	92595-7603	FALLS CAROLIN	36098 MUSTANG SPIRI	WILDOMAR CA	92595	217.77	37.81	255.58
321	380370005	WILOUS, BERNIDA (RENT)	36314	MUSTANG SPIRIT LN	WILDOMAR	CA	92595-7606	SMELTZER SUSAN S	PO BOX 2586	GRANTS PASS OR	97528	167.63	37.81	205.44
322	380452001	BRANCH, JACLYN	36659	SUMMER DAIN LN	WILDOMAR	CA	92595-7442	BRANCH JACLYN L	3785 LADSON RD APT 1	LADSON SC	29456	226.43	37.81	264.24
323	380460013	AGUILAR, MARIA	24709	TEAKWOOD CT	WILDOMAR	CA	92595-7448	ALMARAZ DAVID	24709 TEAKWOOD CT	WILDOMAR CA	92595	604.59	37.81	642.40
324	380460016	HOSTIKKA, PAMELA	24673	TEAKWOOD CT	WILDOMAR	CA	92595-7447	HOSTIKKA PAMELA ANN	24673 TEAKWOOD CT	WILDOMAR CA	92595	464.46	37.81	502.26

CITY OF WILDOMAR
CC - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.2
Meeting Date: June 14, 2023

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated & Street Lighting Zones

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2023-2024; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2023-24

SUMMARY:
The City has several Landscape and Lighting Maintenance Districts (LLMD) which provide maintenance services to specific locations within the City. The services provided generally include landscape, drainage, trail and trail fencing, and streetlight maintenance. Maintenance services are funded through assessments collected from the parcels in the various district zones. Adoption of this Resolution confirms the assessment levy, as indicated in the Engineer's Report for Fiscal Year 2023-24 for LLMD 89-1-C and orders the placement of the annual assessment on the County's Assessment Roll.

BACKGROUND:
Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District) maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate zones of benefit and 8 street lighting zones of benefit as described in Attachment A. The annual budget for Fiscal Year 2023-24 totals $347,833.00.

The primary improvements provided within the District may include, but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of contractors' work, coordination of irrigation schedules, backflow devices and fossil filter improvements within public right-of-ways of, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory working condition.

Previously the Riverside County Transportation/Land Development Department has completed the Engineers Report on behalf of the City. During Calendar Year 2013, the City assumed overseeing the contracts to provide maintenance and operation services to all of the LLMD 89-1-C zones from Riverside County.

Wildomar staff has completed the transition of all administrative and oversight functions from Riverside County Transportation/Land Development Department regarding the LLMD 89-1-C. This includes facilitating the completion of the Engineer's Reports for LLMD 89-1-C, Volumes 1 and 2, and all relevant documentation related to the annual enrollment of the assessments.

DISCUSSION:
Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2023-13, an intention meeting was held on May 10, 2023 to receive testimony regarding the assessment levy for Fiscal Year 2023-24 within all zones of LLMD No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2023-13 in The Press Enterprise at least ten days prior to the public hearing date of June 14, 2023.

The proposed assessments for all zones are described in Attachment A. Copies of the Final Engineer's Reports for the LLMDs are included as Attachments B and C.

FISCAL IMPACT:
The annual budget for Fiscal Year 2023-24 totals $347,833.00. Adoption of this resolution will allow the City of Wildomar to collect sufficient funds to meet its maintenance obligation for this Landscape and Lighting Maintenance District itself.

Failure to place the levy on the tax rolls would require decreasing certain District service levels, including the closure or abandonment of the District itself.

ATTACHMENTS:
Resolution
A - LLMD Assessments
Final Engineerâ€™s Report (FY 2023-24) â€“ Volume 1
Final Engineerâ€™s Report (FY 2023-24) â€“ Volume 2

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2023-24; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2023-24

WHEREAS, on May 10, 2023 the City Council (hereinafter the "City Council") of the City of Wildomar (hereinafter the "City"), adopted Resolution No. 2023-13, pursuant to Section 22624 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), which among other things, scheduled a public hearing on the annual levy and collection of assessments on all lots and parcels of assessable land in all Zones, collectively "Zones", of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "LLMD 89-1-C") for FY 2023-24 to pay the costs of the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation and electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filter improvements, and the provision of electricity for streetlights within the public right-of-way, for June 14, 2023, at Wildomar City Hall, 23873 Clinton Keith Rd Suite 106, Wildomar, CA 92595; and

WHEREAS, notice of said public hearing was duly published as required by Resolution No. 2023-13 and Section 22626(a) of the Streets and Highways code; and

WHEREAS, at the time and place of said public hearing, as set forth in Resolution No. 2023-13, the City Council held the public hearing and afforded all interested persons an opportunity to testify and be heard, and considered all oral statements and all written protests or communications made or filed by any interested persons and at the conclusion of said hearing determined that a majority protest had not been received; and

WHEREAS, the City Council may proceed, pursuant to Section 22631 of the Streets and Highways Code, to adopt a resolution confirming the diagram and assessment, either as originally proposed, or as changed by it, and the adoption of such a resolution shall constitute the levy of an assessment on all assessable lots and parcels of land within LLMD No. 89-1-C for FY 2023-24.

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED by the City Council of the City of Wildomar assembled in regular session on June 14, 2023 as follows**:**

Section 1. Findings

That the City Council finds:

(a) The preceding recitals are correct;

(b) Compliance has been had with all of the requirements of the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code;

(c) A majority protest to the annual levy for the existing Zones of LLMD No. 89-1-C has not been filed;

(d) The City Council may proceed to adopt a resolution confirming the diagram and assessment for LLMD No. 89-1-C either as originally proposed or as changed by it; and the Zones of LLMD No. 89-1-C either as originally proposed or as changed by it; and the assessments to be levied on the assessable lots and parcels of land in the Zones of LLMD No. 89-1-C for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filters; and the provision of electricity for streetlights within the public right-of-way in said district during FY 2023-24 contained in the report to the Public Works Director of the City of Wildomar, which is on file with the City Clerk (hereinafter the "Report") are based on benefits derived by such lots and parcels.

Section 2. Authorized Improvements for Zones

The improvements authorized for Zones 3, 29, 30, 42, 51, 52, 67, 71 and 181 of LLMD No. 89-1-C are:

(a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and

(b) The installation of irrigation and electrical facilities; and

(c) The maintenance or servicing of any of the foregoing.

In addition, Zones 29, 30, 51 and 52, are authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails:

(b) Maintenance, repair and/or replacement of fencing.

In addition, Zones 52 and 67, are authorized to provide the following:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

Section 3. Improvements

The improvements authorized for Zones 59 and 62 are:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition, Zone 59 is authorized to provide the following:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

In addition, Zone 62 is authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails.

Section 4. Improvements

The improvements authorized for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, of LLMD 89-1-C are:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Confirmation of Report

The Report and the assessment diagram and the assessment of the estimated costs of the installation, and maintenance and servicing of landscaping improvements, multi-purpose trails, fencing, and storm drain filters, and the provision of electricity for streetlights in the Zones of LLMD No. 89-1-C for FY 2023-24 contained in the Report are confirmed.

Section 6. Levy of Assessment

Pursuant to Section 22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment for the installation, and maintenance and servicing of improvements in the Zones of LLMD No. 89-1-C for FY 2023-24 contained in the Report, and such assessment is levied. The City Clerk is directed to file a certified copy of this resolution, together with the diagram and assessment contained in the Report with the County Auditor of the County of Riverside, who, pursuant to Section 22645 of Streets and Highways Code, shall enter on the County Assessment Roll opposite each lot or parcel of land the amount assessed thereupon, as shown in said assessment.

Section 7. Effective Date

This Resolution shall take effect from and after its date of adoption.

PASSED, APPROVED AND ADOPTED this 14th day of June, 2023.

Joseph Morabito
Mayor

APPROVED AS TO FORM:

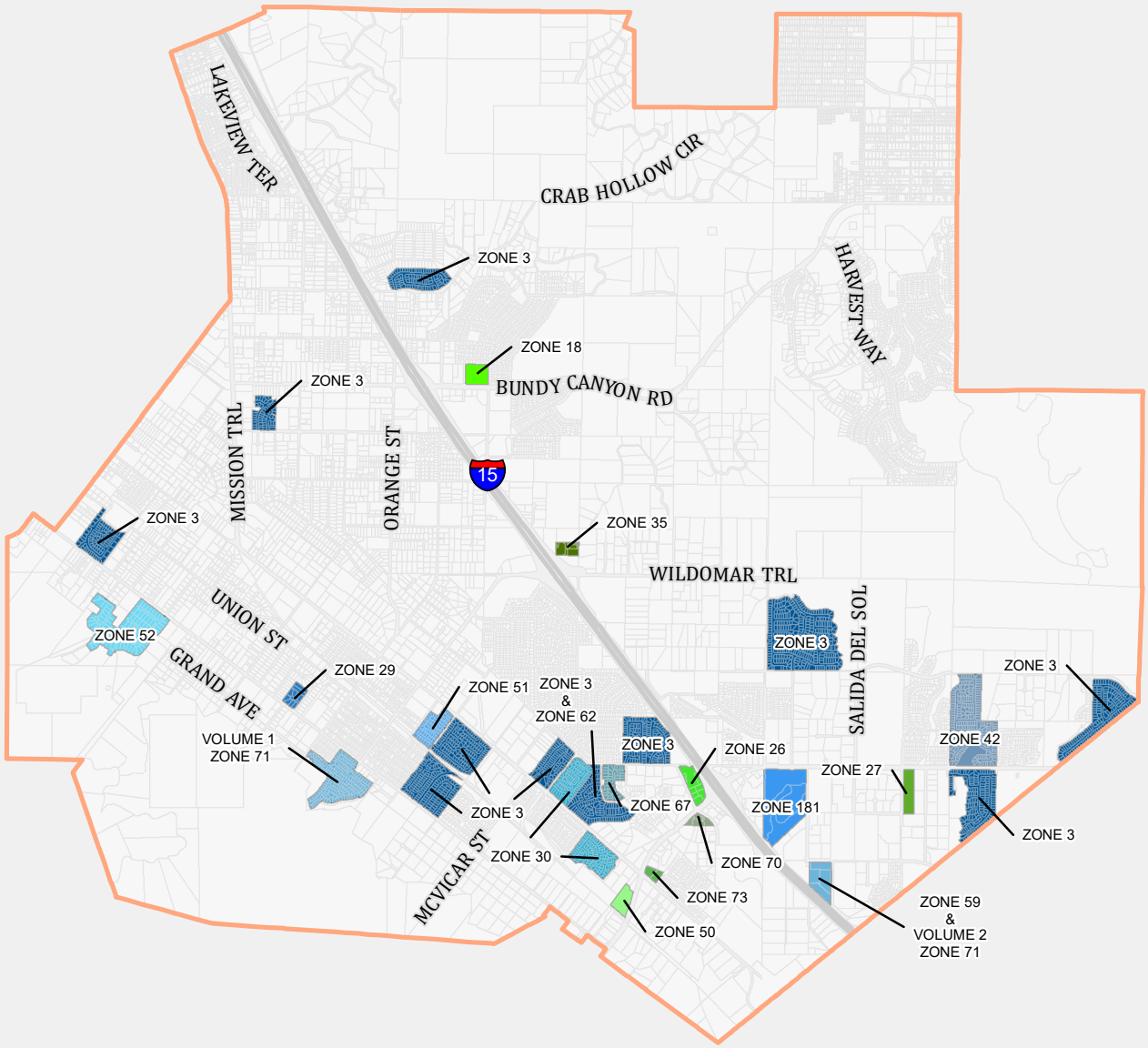
Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR

LANDSCAPE LIGHTING MAINTENANCE DISTRICT 89-1-C



Legend

Volume 1

ZONE 3	ZONE 42	ZONE 59	ZONE 71
ZONE 29	ZONE 51	ZONE 62	ZONE 181
ZONE 30	ZONE 52	ZONE 67	

Volume 2

ZONE 18	ZONE 35	ZONE 71
ZONE 26	ZONE 50	ZONE 73
ZONE 27	ZONE 70	

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Landscape and Lighting Maintenance District No. 89-1-Consolidated Volume 1



FISCAL YEAR 2023-24

FINAL ENGINEERS REPORT

SPICER CONSULTING GROUP

Table of Contents

Sections

i. Introduction i

1. Plans and Specifications 1

2. Cost Estimates 3

3. Method of Apportionment of Assessment 15

4. Engineer's Signature 21

5. Assessment Diagrams 22

6. Assessment Rolls 23

Tables

Table i-1 Summary of Assessments ii

Table 2-1 Zone 3 Budget 4

Table 2-2 Zone 29 Budget 5

Table 2-3 Zone 30 Budget 6

Table 2-4 Zone 42 Budget 7

Table 2-5 Zone 51 Budget 8

Table 2-6 Zone 52 Budget 9

Table 2-7 Zone 59 Budget 10

Table 2-8 Zone 62 Budget 11

Table 2-9 Zone 67 Budget 12

Table 2-10 Zone 71 Budget 13

Table 2-11 Zone 181 Budget 14

Table 3-1 Benefit by Zone 18

Table 3-2 Proposed Assessments 20

Appendices

Appendix A – Assessment Rolls

Appendix B – Assessment Diagrams

Appendix C – Capital Improvement Projects

AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 1

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 1 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2023-10 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2023 to June 30, 2024.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2023-24, are as set forth on the lists thereof, attached hereto.

Section 5 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2023-24, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Maintenance & Service Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 3	$125,963	$8,652	$107,664	1,386 Parcels
Zone 29	$1,349	$129	$1,204	10 Parcels
Zone 30	$9,626	$3,749	$39,489	164 Parcels
Zone 42	$26,351	$4,360	$41,943	187 Parcels
Zone 51	$4,817	$1,094	$9,912	61 Parcels
Zone 52	$10,805	$5,670	$80,101	91 Parcels
Zone 59	$2,982	$620	$6,264	12.86 Acres
Zone 62	$6,462	$2,172	$21,398	113 Parcels
Zone 67	$1,561	$816	$9,226	44 Parcels
Zone 71	$5,122	$1,486	$13,251	143 Parcels
Zone 181	$3,223	$2,997	$30,819	33.84 Acres

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical area (the "Index") published by the Bureau of Labor Statistics of the United States Department of Labor. Zone 3 and locations within Zone 3 do not have an escalator. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C. There is a 4.56% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2022-23, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate Zones of benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 3 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Brillante Dr.	Clinton Keith Rd.	Iodine Springs Rd.	Porras Rd.
Canyon Dr.	David Ln.	La Estrella St.	Primrose Ln.
Catt Rd.	Frederick St.	Lemon St.	South Pasadena St.
Charles St.	Grand Ave.	Palomar St.	Trigg Rd.

Zone 29 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Grand Ave.

Zone 30 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Catt Rd.	Palomar St.

Zone 42 generally includes the maintenance and servicing of parkway landscaping and future median landscaping improvements within public right-of-ways of:

Carlton Rd.	Crossroads St.	La Estrella St.	Smith Ranch Rd.
Clinton Keith Rd.	Country Park Rd.	Loring Rd.	

Zone 51 generally includes the maintenance and servicing of landscape and multi-purpose trail improvements within public right-of-ways of:

Palomar St.	South Pasadena St.

Zone 52 generally includes the maintenance and servicing of landscape, multi-purpose trails, fencing, and fossil filter improvements within public right-of-ways of:

Big Sycamore Ct.	Crested Finch Ct.	Red Dawn Ct.	Sweet Nectar Rd.
Black Walnut Ct.	Fox Den Rd.	Sheila Ln.	Tranquil Ln.
Coopers Hawk Ct.	Grand Ave.	Soaring Falcon Ct.	

Zone 59 generally includes the maintenance and servicing of fossil filter improvements and the provision of for streetlights within public right-of-ways of:

Kevin Rd.	Prielipp Rd.

Zone 62 generally includes the maintenance and servicing of multi-purpose trails and fossil filter improvements within public right-of-ways of:

Agape Ln. Greyhawk Rd. Seattle Ridge Rd. Delca Ln.
Palomar St.

Zone 67 generally includes the maintenance and servicing of landscape and fossil filter improvements within public right-of-ways of:

Agape Ln. Catt Rd. Ketchum Dr. Seattle Ridge Rd.

Zone 71 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Elm St. Grand Ave.

Zone 181 generally includes the maintenance and servicing of lighting, fossil filters, and landscape improvements within public right-of-ways:

Clinton Keith Rd. Inland Valley Dr.

The cost estimate contains each of the items specified in Section 22569 of the Act.

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2023-24, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is no proposed increase in the assessment per parcel in Zone 3 over the assessment levied for Fiscal Year 2022-23, as this zone did not institute an inflation factor when established. There is a 4.56% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2022-23, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 3 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$74,242.01	$77,627.45
Professional Services	$240.00	$250.94
Electricity	$1,877.98	$1,963.62
Water	$45,216.99	$46,121.33
Total Direct Costs	**$121,576.98**	**$125,963.34**
Indirect Costs		
Assessment Engineer	$5,728.20	$5,728.20
Auditor-Controller	$576.27	$576.27
Contract Administration	$2,348.00	$2,348.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$8,652.47**	**$8,652.47**
Total Costs	**$130,229.45**	**$134,615.81**
Collection/(Contribution)		
Operating Reserve	($22,564.97)	($26,951.33)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($22,564.97)**	**($26,951.33)**
Total Assessment	**$107,664.48**	**$107,664.48**
Reserve Fund Balances		
Beginning Operating Reserve		$8,146.33
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($26,951.33)
Est. Ending Operating Reserve		**($18,805.00)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-2
Zone 29 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$628.00	$656.64
Professional Services	$30.00	$31.37
Electricity	$154.90	$161.96
Water	$489.51	$499.30
Total Direct Costs	**$1,302.41**	**$1,349.27**
Indirect Costs		
Assessment Engineer	$34.00	$34.00
Auditor-Controller	$94.67	$94.67
Contract Administration	$0.00	$0.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$128.67**	**$128.67**
Total Costs	**$1,431.08**	**$1,477.94**
Collection/(Contribution)		
Operating Reserve	($294.88)	($289.82)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($294.88)**	**($289.82)**
Total Assessment	**$1,136.20**	**$1,188.12**
Reserve Fund Balances		
Beginning Operating Reserve		($6,346.77)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($289.82)
Est. Ending Operating Reserve		**($6,636.59)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-3
Zone 30 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$5,961.30	$6,233.14
Professional Services	$60.00	$62.74
Electricity	$192.07	$200.83
Water	$3,067.60	$3,128.95
Total Direct Costs	**$9,280.97**	**$9,625.66**
Indirect Costs		
Assessment Engineer	$1,586.29	$1,586.29
Auditor-Controller	$148.57	$148.57
Contract Administration	$1,926.02	$2,013.85
Rounding	$0.00	$0.00
Total Indirect Costs	**$3,660.88**	**$3,748.71**
Total Costs	**$12,941.85**	**$13,374.37**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$21,376.79	$22,509.20
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$21,376.79**	**$22,509.20**
Total Assessment	**$34,318.64**	**$35,883.57**
Reserve Fund Balances		
Beginning Operating Reserve		$6,687.19
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$6,687.19**
Beginning Capital Replacement Reserve		$153,239.11
Capital Reserve Collection		$22,509.20
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$175,748.31**

Table 2-4
Zone 42 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$9,972.99	$10,427.76
Professional Services	$90.00	$94.10
Electricity	$607.33	$635.02
Water	$14,896.36	$15,194.29
Total Direct Costs	**$25,566.68**	**$26,351.17**
Indirect Costs		
Assessment Engineer	$2,064.70	$2,064.70
Auditor-Controller	$156.62	$156.62
Contract Administration	$2,045.72	$2,139.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$4,267.04**	**$4,360.32**
Total Costs	**$29,833.72**	**$30,711.49**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$6,616.32	$7,400.67
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$6,616.32**	**$7,400.67**
Total Assessment	**$36,450.04**	**$38,112.16**
Reserve Fund Balances		
Beginning Operating Reserve		$15,355.75
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$15,355.75**
Beginning Capital Replacement Reserve		$89,340.85
Capital Reserve Collection		$7,400.67
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$96,741.52**

Table 2-5
Zone 51 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$3,084.14	$3,224.78
Professional Services	$0.00	$0.00
Electricity	$158.52	$165.75
Water	$1,398.26	$1,426.23
Total Direct Costs	**$4,640.92**	**$4,816.76**
Indirect Costs		
Assessment Engineer	$476.03	$476.03
Auditor-Controller	$112.52	$112.52
Contract Administration	$483.47	$505.52
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,072.02**	**$1,094.07**
Total Costs	**$5,712.94**	**$5,910.83**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$3,642.02	$3,871.72
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$3,642.02**	**$3,871.72**
Total Assessment	**$9,354.96**	**$9,782.55**
Reserve Fund Balances		
Beginning Operating Reserve		$2,955.42
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$2,955.42**
Beginning Capital Replacement Reserve		$16,314.22
Capital Reserve Collection		$3,871.72
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$20,185.94**

Table 2-6
Zone 52 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$8,967.00	$9,375.90
Professional Services	$30.00	$31.37
Electricity	$224.03	$234.25
Water	$1,140.18	$1,162.98
Total Direct Costs	**$10,361.21**	**$10,804.50**
Indirect Costs		
Assessment Engineer	$1,461.45	$1,461.45
Auditor-Controller	$123.02	$123.02
Contract Administration	$3,906.94	$4,085.10
Rounding	$0.00	$0.00
Total Indirect Costs	**$5,491.41**	**$5,669.57**
Total Costs	**$15,852.62**	**$16,474.07**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$53,764.20	$56,317.28
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$53,764.20**	**$56,317.28**
Total Assessment	**$69,616.82**	**$72,791.35**
Reserve Fund Balances		
Beginning Operating Reserve		$8,237.04
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,237.04**
Beginning Capital Replacement Reserve		$470,651.93
Capital Reserve Collection		$56,317.28
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$526,969.21**

Table 2-7
Zone 59 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$1,492.50	$1,560.56
Professional Services	$0.00	$0.00
Electricity	$379.42	$800.00
Debt Service Repayment	$619.21	$621.00
Total Direct Costs	**$2,491.13**	**$2,981.56**
Indirect Costs		
Assessment Engineer	$207.64	$207.64
Auditor-Controller	$92.57	$92.57
Contract Administration	$305.56	$319.49
Rounding	$0.00	$0.00
Total Indirect Costs	**$605.77**	**$619.70**
Total Costs	**$3,096.90**	**$3,601.26**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$2,815.94	$2,581.24
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$2,815.94**	**$2,581.24**
Total Assessment	**$5,912.84**	**$6,182.50**
Reserve Fund Balances		
Beginning Operating Reserve		$1,800.63
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,800.63**
Beginning Capital Replacement Reserve		$21,302.10
Capital Reserve Collection		$2,581.24
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$23,883.34**

Table 2-8
Zone 62 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$4,294.80	$4,490.64
Professional Services	$30.00	$31.37
Water	$1,901.93	$1,939.97
Total Direct Costs	**$6,226.73**	**$6,461.98**
Indirect Costs		
Assessment Engineer	$950.00	$950.00
Auditor-Controller	$130.72	$130.72
Contract Administration	$1,043.65	$1,091.24
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,124.37**	**$2,171.96**
Total Costs	**$8,351.10**	**$8,633.94**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$10,246.44	$10,811.81
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$10,246.44**	**$10,811.81**
Total Assessment	**$18,597.54**	**$19,445.75**
Reserve Fund Balances		
Beginning Operating Reserve		$4,316.97
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$4,316.97**
Beginning Capital Replacement Reserve		$109,140.66
Capital Reserve Collection		$10,811.81
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$119,952.47**

Table 2-9
Zone 67 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$545.74	$570.63
Professional Services	$30.00	$31.37
Water	$940.56	$959.37
Total Direct Costs	**$1,516.30**	**$1,561.37**
Indirect Costs		
Assessment Engineer	$239.30	$239.30
Auditor-Controller	$106.57	$106.57
Contract Administration	$450.00	$470.52
Rounding	$0.00	$0.00
Total Indirect Costs	**$795.87**	**$816.39**
Total Costs	**$2,312.17**	**$2,377.76**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$5,705.51	$6,006.21
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$5,705.51**	**$6,006.21**
Total Assessment	**$8,017.68**	**$8,383.97**
Reserve Fund Balances		
Beginning Operating Reserve		$1,188.88
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,188.88**
Beginning Capital Replacement Reserve		$52,664.35
Capital Reserve Collection		$6,006.21
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$58,670.56**

Table 2-10
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$2,074.73	$2,169.34
Professional Services	$30.00	$31.37
Electricity	$159.06	$166.31
Trails	$0.00	$0.00
Water	$2,701.28	$2,755.31
Total Direct Costs	**$4,965.07**	**$5,122.33**
Indirect Costs		
Assessment Engineer	$669.46	$669.46
Auditor-Controller	$141.22	$141.22
Contract Administration	$646.33	$675.80
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,457.01**	**$1,486.48**
Total Costs	**$6,422.08**	**$6,608.81**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$6,084.70	$6,468.91
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$6,084.70**	**$6,468.91**
Total Assessment	**$12,506.78**	**$13,077.72**
Reserve Fund Balances		
Beginning Operating Reserve		$3,304.41
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,304.41**
Beginning Capital Replacement Reserve		$43,811.78
Capital Reserve Collection		$6,468.91
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$50,280.69**

Table 2-11
Zone 181 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Contractual Services	$1,486.00	$1,553.76
Professional Services	$0.00	$0.00
Electricity	$612.57	$800.00
Debt Service Repayment	$866.89	$869.00
Total Direct Costs	**$2,965.46**	**$3,222.76**
Indirect Costs		
Assessment Engineer	$1,332.93	$1,332.93
Auditor-Controller	$91.87	$91.87
Contract Administration	$1,503.23	$1,571.78
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,928.03**	**$2,996.58**
Total Costs	**$5,893.49**	**$6,219.34**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$20,892.45	$21,788.06
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$20,892.45**	**$21,788.06**
Total Assessment	**$26,785.94**	**$28,007.40**
Reserve Fund Balances		
Beginning Operating Reserve		$3,109.67
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,109.67**
Beginning Capital Replacement Reserve		$132,136.31
Capital Reserve Collection		$21,788.06
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$153,924.37**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2023-24.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The actual assessment and the amount of the assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District).

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. See Section 2 (Cost Estimate) for specific zone benefits.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per EDU (Equivalent Dwelling Unit), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the “Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable parcels within the zones listed below has been deemed to receive proportional special benefit from the maintenance and operation of the improvements within that zone. The percentage change in allowable Fiscal Year 2023-24 assessment from the allowable Fiscal Year 2022-23 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Levy FY 2023-24	Total Parcels/Acres	Allowable Assessment per Parcel FY 2022-23	Allowable Assessment per Parcel FY 2023-24	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel FY 2023-24
Zone 3	$107,664.48	1,386 Parcels	$77.68	$77.68	0.00%	$77.68
Zone 29	$1,188.12	10 Parcels	$115.14	$120.39	4.56%	$118.81
Zone 30	$35,883.57	164 Parcels	$230.28	$240.78	4.56%	$218.80
Zone 42	$38,112.16	187 Parcels	$214.51	$224.29	4.56%	$203.81
Zone 51	$9,782.55	61 Parcels	$155.41	$162.50	4.56%	$160.37
Zone 52	$72,791.35	91 Parcels	$841.85	$880.23	4.56%	$799.90
Zone 59	$6,182.50	12.86 Acres	$465.88	$487.13	4.56%	$480.75
Zone 62	$19,445.75	113 Parcels	$181.11	$189.36	4.56%	$172.09
Zone 67	$8,383.97	44 Parcels	$200.53	$209.68	4.56%	$190.54
Zone 71	$13,077.72	143 Parcels	$88.62	$92.67	4.56%	$91.45
Zone 181	$28,007.40	33.84 Acres	$871.02	$910.74	4.56%	$827.64

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.

2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 3, 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received.

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 3	2022-23	0.00%	$77.68	0.00%	$77.68	100%
	2023-24	0.00%	$77.68	0.00%	$77.68	100%
Zone 29	2022-23	10.04%	$115.14	8.60%	$113.63	99%
	2023-24	4.56%	$120.39	4.56%	$118.81	99%
Zone 30	2022-23	10.04%	$230.28	0.00%	$209.26	91%
	2023-24	4.56%	$240.78	4.56%	$218.80	91%
Zone 42	2022-23	10.04%	$214.51	0.00%	$194.92	91%
	2023-24	4.56%	$224.29	4.56%	$203.81	91%
Zone 51	2022-23	10.04%	$155.41	8.60%	$153.38	99%
	2023-24	4.56%	$162.50	4.56%	$160.37	99%
Zone 52	2022-23	10.04%	$841.85	0.00%	$765.02	91%
	2023-24	4.56%	$880.23	4.56%	$799.90	91%
Zone 59	2022-23	10.04%	$465.88	8.60%	$459.79	99%
	2023-24	4.56%	$487.13	4.56%	$480.75	99%
Zone 62	2022-23	10.04%	$181.11	0.00%	$164.58	91%
	2023-24	4.56%	$189.36	4.56%	$172.09	91%
Zone 67	2022-23	10.04%	$200.53	0.00%	$182.23	91%
	2023-24	4.56%	$209.68	4.56%	$190.54	91%
Zone 71	2022-23	10.04%	$88.62	8.60%	$87.46	99%
	2023-24	4.56%	$92.67	4.56%	$91.45	99%
Zone 181	2022-23	10.04%	$871.02	0.00%	$791.55	91%
	2023-24	4.56%	$910.74	4.56%	$827.64	91%

Executed this 14th day of June 2023.



FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2023.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California, on the _____day of _____, 2023.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual amount of the assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2023-24 is $340,519.57.[1]

[1] The actual assessment roll amount might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-9836 - LMD 89-1-C Vol.1 - Zone 3

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362511001	$77.68	362511002	$77.68	362511003	$77.68
362511004	$77.68	362511005	$77.68	362511006	$77.68
362511007	$77.68	362511008	$77.68	362511009	$77.68
362511010	$77.68	362512001	$77.68	362512002	$77.68
362512003	$77.68	362512004	$77.68	362512005	$77.68
362512006	$77.68	362512007	$77.68	362512008	$77.68
362512009	$77.68	362512010	$77.68	362512011	$77.68
362512012	$77.68	362512013	$77.68	362512014	$77.68
362512015	$77.68	362512016	$77.68	362512017	$77.68
362512018	$77.68	362512019	$77.68	362512020	$77.68
362512021	$77.68	362512022	$77.68	362512023	$77.68
362512024	$77.68	362512025	$77.68	362512026	$77.68
362512027	$77.68	362512028	$77.68	362512029	$77.68
362512030	$77.68	362512031	$77.68	362512032	$77.68
362512033	$77.68	362512034	$77.68	362512035	$77.68
362512036	$77.68	362512037	$77.68	362512038	$77.68
362512039	$77.68	362512040	$77.68	362512041	$77.68
362512042	$77.68	362512043	$77.68	362512044	$77.68
362512045	$77.68	362512046	$77.68	362513001	$77.68
362513002	$77.68	362513003	$77.68	362513004	$77.68
362513005	$77.68	362513006	$77.68	362513007	$77.68
362513008	$77.68	362513009	$77.68	362513010	$77.68
362513011	$77.68	362514001	$77.68	362514002	$77.68
362514003	$77.68	362514004	$77.68	362514005	$77.68
362514006	$77.68	362521001	$77.68	362521002	$77.68
362521003	$77.68	362521004	$77.68	362521005	$77.68
362521006	$77.68	362522001	$77.68	362522002	$77.68
362522003	$77.68	362522004	$77.68	362522005	$77.68
362522006	$77.68	362522007	$77.68	362522008	$77.68
362522009	$77.68	362522010	$77.68	362522011	$77.68
362522012	$77.68	362522013	$77.68	362522014	$77.68
362522015	$77.68	362522016	$77.68	362522017	$77.68
362522018	$77.68	362522019	$77.68	362522020	$77.68
362522021	$77.68	362522022	$77.68	362522023	$77.68
362522024	$77.68	362522025	$77.68	362522026	$77.68
362522027	$77.68	362522028	$77.68	362522029	$77.68
362522030	$77.68	362522031	$77.68	362522032	$77.68
362522033	$77.68	362522034	$77.68	362522035	$77.68
362523001	$77.68	362523002	$77.68	362523003	$77.68
362523004	$77.68	362523005	$77.68	362523006	$77.68
362523007	$77.68	362523008	$77.68	362523009	$77.68
362523010	$77.68	362523011	$77.68	362523012	$77.68
362523013	$77.68	362523014	$77.68	362523015	$77.68
362523016	$77.68	362531001	$77.68	362531002	$77.68
362531003	$77.68	362531004	$77.68	362531005	$77.68
362531006	$77.68	362531007	$77.68	362531008	$77.68

APN	Levy	APN	Levy	APN	Levy
362531009	$77.68	362531010	$77.68	362531011	$77.68
362531012	$77.68	362531014	$77.68	362531015	$77.68
362531016	$77.68	362531017	$77.68	362531018	$77.68
362531019	$77.68	362531020	$77.68	362531021	$77.68
362531022	$77.68	362531023	$77.68	362531024	$77.68
362531025	$77.68	362531026	$77.68	362531027	$77.68
362531028	$77.68	362531029	$77.68	362531030	$77.68
362531031	$77.68	362532001	$77.68	362532002	$77.68
362532003	$77.68	362532004	$77.68	362532005	$77.68
362532006	$77.68	362532007	$77.68	362532008	$77.68
362533001	$77.68	362533002	$77.68	362533003	$77.68
362533004	$77.68	362533005	$77.68	362533006	$77.68
362533007	$77.68	362533008	$77.68	362533009	$77.68
362533010	$77.68	362533011	$77.68	362533012	$77.68
362533013	$77.68	362533014	$77.68	362533015	$77.68
362533016	$77.68	362533017	$77.68	362533018	$77.68
362533019	$77.68	362533020	$77.68	362533021	$77.68
362533022	$77.68	362533023	$77.68	362533024	$77.68
362533025	$77.68	362533026	$77.68	362533027	$77.68
362533028	$77.68	362533029	$77.68	362533030	$77.68
362533031	$77.68	362541001	$77.68	362541002	$77.68
362541004	$77.68	362541005	$77.68	362541006	$77.68
362541007	$77.68	362542001	$77.68	362542002	$77.68
362542003	$77.68	362542004	$77.68	362542005	$77.68
362542006	$77.68	362542007	$77.68	362542008	$77.68
362542009	$77.68	362542010	$77.68	362542011	$77.68
362542012	$77.68	362542013	$77.68	362542014	$77.68
362542015	$77.68	362542016	$77.68	362542017	$77.68
362542018	$77.68	362542019	$77.68	362542020	$77.68
362542021	$77.68	362542022	$77.68	362542023	$77.68
362542024	$77.68	362542025	$77.68	362543001	$77.68
362543002	$77.68	362543003	$77.68	362543004	$77.68
362543005	$77.68	362543006	$77.68	362543007	$77.68
362543008	$77.68	362543009	$77.68	362543010	$77.68
362543011	$77.68	362550001	$77.68	362550002	$77.68
362550003	$77.68	362550004	$77.68	362550005	$77.68
362550006	$77.68	362550007	$77.68	362550008	$77.68
362550009	$77.68	362550010	$77.68	362550011	$77.68
362550012	$77.68	362550013	$77.68	362550014	$77.68
362550015	$77.68	362550016	$77.68	362550017	$77.68
362550018	$77.68	362550019	$77.68	362550020	$77.68
362550021	$77.68	362550022	$77.68	362550023	$77.68
362550024	$77.68	362550025	$77.68	362550026	$77.68
362550027	$77.68	362550028	$77.68	362550029	$77.68
362550030	$77.68	362550031	$77.68	362550032	$77.68
362550033	$77.68	362550034	$77.68	362550035	$77.68

APN	Levy	APN	Levy	APN	Levy
362550036	$77.68	362550037	$77.68	362550038	$77.68
362550039	$77.68	362550040	$77.68	362550041	$77.68
362550042	$77.68	362550043	$77.68	362550044	$77.68
362550045	$77.68	362550046	$77.68	362550047	$77.68
362550048	$77.68	362550049	$77.68	362550050	$77.68
362550051	$77.68	362550052	$77.68	362550053	$77.68
362550054	$77.68	362550055	$77.68	362550056	$77.68
362550057	$77.68	362550058	$77.68	362550059	$77.68
362550060	$77.68	362550061	$77.68	362550062	$77.68
362550063	$77.68	362690001	$77.68	362690002	$77.68
362690003	$77.68	362690004	$77.68	362690005	$77.68
362690006	$77.68	362690007	$77.68	362690008	$77.68
362690009	$77.68	362690010	$77.68	362690011	$77.68
362690012	$77.68	362690013	$77.68	362690014	$77.68
362690015	$77.68	362690016	$77.68	362690017	$77.68
362690018	$77.68	362690019	$77.68	362690020	$77.68
362690021	$77.68	362691001	$77.68	362691002	$77.68
362691003	$77.68	362691004	$77.68	362691005	$77.68
362691006	$77.68	362691007	$77.68	362691008	$77.68
362691009	$77.68	362691010	$77.68	362691011	$77.68
362691012	$77.68	362691013	$77.68	362691014	$77.68
362691015	$77.68	362691016	$77.68	362700001	$77.68
362700002	$77.68	362700003	$77.68	362700004	$77.68
362700005	$77.68	362700006	$77.68	362700007	$77.68
362700008	$77.68	362700009	$77.68	362700010	$77.68
362700011	$77.68	362700012	$77.68	362700013	$77.68
362700014	$77.68	362700015	$77.68	362700016	$77.68
362701001	$77.68	362701002	$77.68	362701003	$77.68
362701004	$77.68	362701005	$77.68	362701006	$77.68
362701007	$77.68	362701008	$77.68	362701009	$77.68
362701010	$77.68	362702002	$77.68	362702003	$77.68
362702004	$77.68	362702005	$77.68	362702006	$77.68
362702007	$77.68	362702008	$77.68	362702009	$77.68
362702010	$77.68	362702011	$77.68	362702012	$77.68
362702013	$77.68	362702014	$77.68	362702015	$77.68
362702016	$77.68	362702017	$77.68	362702018	$77.68
362702019	$77.68	362710001	$77.68	362710002	$77.68
362710003	$77.68	362710004	$77.68	362710005	$77.68
362710006	$77.68	362710007	$77.68	362710008	$77.68
362710009	$77.68	362710010	$77.68	362710011	$77.68
362710012	$77.68	362710013	$77.68	362710014	$77.68
362711001	$77.68	362711002	$77.68	362711003	$77.68
362711004	$77.68	362711005	$77.68	362711006	$77.68
362711007	$77.68	362711008	$77.68	362711009	$77.68
362711010	$77.68	362711011	$77.68	362711012	$77.68
362711013	$77.68	362711014	$77.68	362711015	$77.68

APN	Levy	APN	Levy	APN	Levy
362711016	$77.68	362711017	$77.68	362711018	$77.68
362711019	$77.68	362711020	$77.68	362711021	$77.68
362712001	$77.68	362712002	$77.68	362712003	$77.68
362712004	$77.68	362712005	$77.68	362712006	$77.68
362712007	$77.68	362712008	$77.68	362712009	$77.68
362712010	$77.68	362712011	$77.68	362712012	$77.68
362712013	$77.68	362712014	$77.68	362712015	$77.68
362712016	$77.68	366491001	$77.68	366491002	$77.68
366491003	$77.68	366491004	$77.68	366491005	$77.68
366491006	$77.68	366491007	$77.68	366492001	$77.68
366492002	$77.68	366492003	$77.68	366492004	$77.68
366492005	$77.68	366492006	$77.68	366492007	$77.68
366492008	$77.68	366492009	$77.68	366492010	$77.68
366492011	$77.68	366492012	$77.68	366492013	$77.68
366492014	$77.68	366492015	$77.68	366492016	$77.68
366492017	$77.68	366492018	$77.68	366492019	$77.68
366492020	$77.68	366492021	$77.68	366492022	$77.68
366492023	$77.68	366492024	$77.68	366493001	$77.68
366493002	$77.68	366493003	$77.68	366493004	$77.68
366493005	$77.68	366493006	$77.68	366493007	$77.68
366493008	$77.68	366493009	$77.68	366493010	$77.68
366493011	$77.68	366501001	$77.68	366501002	$77.68
366501003	$77.68	366501004	$77.68	366501005	$77.68
366501006	$77.68	366501007	$77.68	366501008	$77.68
366501009	$77.68	366501010	$77.68	366501011	$77.68
366501012	$77.68	366501013	$77.68	366501014	$77.68
366501015	$77.68	366501016	$77.68	366501017	$77.68
366502001	$77.68	366502002	$77.68	366502003	$77.68
366502004	$77.68	366502005	$77.68	366502006	$77.68
366502007	$77.68	366502008	$77.68	366502009	$77.68
366502010	$77.68	366502011	$77.68	366502012	$77.68
366502013	$77.68	366502014	$77.68	366502015	$77.68
366502016	$77.68	366502017	$77.68	366502018	$77.68
366503001	$77.68	366503002	$77.68	366503003	$77.68
366503004	$77.68	366503005	$77.68	366503006	$77.68
366503007	$77.68	366503008	$77.68	366503009	$77.68
366503010	$77.68	366503011	$77.68	366503012	$77.68
367490001	$77.68	367490002	$77.68	367490003	$77.68
367490004	$77.68	367490005	$77.68	367490006	$77.68
367490007	$77.68	367490008	$77.68	367490009	$77.68
367490010	$77.68	367490011	$77.68	367490012	$77.68
367490013	$77.68	367490014	$77.68	367490015	$77.68
367490016	$77.68	367490017	$77.68	367490018	$77.68
367490019	$77.68	367490020	$77.68	367490021	$77.68
367490022	$77.68	367490023	$77.68	367490024	$77.68
367490025	$77.68	367490026	$77.68	367490027	$77.68

APN	Levy	APN	Levy	APN	Levy
367490028	$77.68	367490029	$77.68	367490030	$77.68
367490031	$77.68	367490032	$77.68	367491001	$77.68
367491002	$77.68	367491003	$77.68	367491004	$77.68
367491005	$77.68	367491006	$77.68	367491007	$77.68
367491008	$77.68	367491009	$77.68	367491010	$77.68
367491011	$77.68	367491012	$77.68	367491015	$77.68
367491016	$77.68	367491017	$77.68	367491018	$77.68
367491020	$77.68	367491021	$77.68	370441001	$77.68
370441002	$77.68	370441003	$77.68	370441004	$77.68
370441005	$77.68	370442001	$77.68	370442002	$77.68
370442003	$77.68	370442004	$77.68	370442005	$77.68
370442006	$77.68	370442007	$77.68	370442008	$77.68
370442009	$77.68	370442010	$77.68	370442011	$77.68
370442012	$77.68	370442013	$77.68	370442014	$77.68
370442015	$77.68	370442016	$77.68	370442017	$77.68
370442018	$77.68	370442019	$77.68	370442020	$77.68
370442021	$77.68	370442022	$77.68	370442023	$77.68
370442024	$77.68	370442025	$77.68	370442026	$77.68
370442027	$77.68	370442028	$77.68	370442029	$77.68
370442030	$77.68	370442031	$77.68	370442032	$77.68
370442033	$77.68	370442034	$77.68	370442035	$77.68
370442036	$77.68	370442037	$77.68	370443001	$77.68
370443002	$77.68	370443003	$77.68	370443004	$77.68
370443005	$77.68	370443006	$77.68	370443007	$77.68
370443008	$77.68	370443009	$77.68	370443010	$77.68
370443011	$77.68	370443012	$77.68	370443013	$77.68
370443014	$77.68	370443015	$77.68	370443016	$77.68
370443017	$77.68	370451001	$77.68	370451002	$77.68
370451003	$77.68	370451004	$77.68	370451005	$77.68
370451006	$77.68	370452001	$77.68	370452002	$77.68
370452003	$77.68	370452004	$77.68	370452005	$77.68
370452006	$77.68	370452007	$77.68	370452008	$77.68
370452009	$77.68	370452010	$77.68	370452011	$77.68
370452012	$77.68	370452013	$77.68	370452014	$77.68
370452015	$77.68	376430001	$77.68	376430002	$77.68
376430003	$77.68	376430004	$77.68	376430005	$77.68
376430006	$77.68	376430007	$77.68	376430008	$77.68
376430009	$77.68	376430010	$77.68	376430011	$77.68
376430012	$77.68	376430013	$77.68	376430014	$77.68
376430015	$77.68	376430016	$77.68	376430017	$77.68
376430018	$77.68	376430019	$77.68	376430020	$77.68
376430021	$77.68	376430022	$77.68	376430023	$77.68
376430024	$77.68	376430025	$77.68	376430026	$77.68
376430027	$77.68	376430028	$77.68	376430029	$77.68
376430030	$77.68	376430031	$77.68	376430032	$77.68
376430033	$77.68	376430034	$77.68	376431001	$77.68

APN	Levy	APN	Levy	APN	Levy
376431002	$77.68	376431003	$77.68	376431004	$77.68
376431005	$77.68	376431006	$77.68	376431007	$77.68
376431008	$77.68	376431009	$77.68	376431010	$77.68
376431011	$77.68	376431012	$77.68	376431013	$77.68
376431014	$77.68	376431015	$77.68	376431016	$77.68
376431017	$77.68	376431018	$77.68	376431019	$77.68
376431020	$77.68	376431021	$77.68	376431022	$77.68
376431023	$77.68	376431024	$77.68	376431025	$77.68
376431026	$77.68	376431027	$77.68	376431028	$77.68
376431029	$77.68	376431030	$77.68	376431031	$77.68
376431032	$77.68	376431033	$77.68	376431034	$77.68
376431035	$77.68	376431036	$77.68	376431037	$77.68
376431038	$77.68	376431039	$77.68	376431040	$77.68
376431041	$77.68	376431042	$77.68	376431043	$77.68
376431044	$77.68	376450001	$77.68	376450002	$77.68
376450003	$77.68	376450004	$77.68	376450005	$77.68
376450006	$77.68	376450007	$77.68	376450008	$77.68
376450009	$77.68	376450010	$77.68	376450011	$77.68
376450012	$77.68	376450013	$77.68	376450014	$77.68
376450015	$77.68	376450016	$77.68	376450017	$77.68
376450018	$77.68	376450019	$77.68	376450020	$77.68
376450021	$77.68	376450022	$77.68	376450023	$77.68
376450024	$77.68	376450025	$77.68	376450026	$77.68
376450027	$77.68	376450028	$77.68	376450029	$77.68
376450030	$77.68	376450031	$77.68	376450032	$77.68
376450033	$77.68	376450034	$77.68	376450035	$77.68
376450036	$77.68	376450037	$77.68	376450038	$77.68
376451001	$77.68	376451002	$77.68	376451003	$77.68
376451004	$77.68	376451005	$77.68	376451006	$77.68
376451007	$77.68	376451008	$77.68	376451009	$77.68
376451010	$77.68	376452001	$77.68	376452002	$77.68
376452003	$77.68	376452004	$77.68	376452005	$77.68
376452006	$77.68	376452007	$77.68	376452008	$77.68
376452009	$77.68	376452010	$77.68	376452011	$77.68
376452012	$77.68	376452013	$77.68	376452014	$77.68
376452015	$77.68	380021001	$77.68	380021002	$77.68
380021003	$77.68	380021004	$77.68	380021005	$77.68
380021006	$77.68	380021007	$77.68	380021008	$77.68
380021009	$77.68	380021010	$77.68	380021011	$77.68
380021012	$77.68	380021013	$77.68	380021014	$77.68
380021015	$77.68	380021016	$77.68	380021018	$77.68
380021019	$77.68	380021020	$77.68	380021021	$77.68
380021022	$77.68	380021023	$77.68	380021024	$77.68
380021025	$77.68	380021026	$77.68	380021027	$77.68
380021028	$77.68	380021029	$77.68	380021030	$77.68
380021031	$77.68	380021032	$77.68	380021033	$77.68

APN	Levy	APN	Levy	APN	Levy
380021034	$77.68	380022001	$77.68	380022002	$77.68
380022003	$77.68	380022004	$77.68	380022005	$77.68
380022006	$77.68	380022007	$77.68	380022008	$77.68
380022009	$77.68	380022010	$77.68	380022011	$77.68
380022012	$77.68	380022013	$77.68	380022014	$77.68
380022015	$77.68	380022016	$77.68	380022017	$77.68
380023001	$77.68	380023002	$77.68	380023003	$77.68
380023004	$77.68	380023005	$77.68	380023006	$77.68
380023007	$77.68	380023008	$77.68	380023009	$77.68
380023010	$77.68	380023011	$77.68	380023012	$77.68
380023013	$77.68	380023014	$77.68	380023015	$77.68
380023016	$77.68	380023017	$77.68	380023018	$77.68
380023019	$77.68	380023020	$77.68	380023021	$77.68
380023022	$77.68	380031001	$77.68	380031002	$77.68
380031003	$77.68	380031004	$77.68	380031005	$77.68
380031006	$77.68	380031007	$77.68	380031008	$77.68
380031009	$77.68	380031010	$77.68	380031011	$77.68
380031012	$77.68	380031013	$77.68	380031014	$77.68
380031015	$77.68	380031016	$77.68	380031017	$77.68
380031018	$77.68	380031019	$77.68	380031020	$77.68
380031021	$77.68	380031022	$77.68	380031023	$77.68
380031024	$77.68	380031025	$77.68	380032001	$77.68
380032002	$77.68	380032003	$77.68	380032004	$77.68
380032005	$77.68	380032006	$77.68	380032007	$77.68
380032008	$77.68	380032009	$77.68	380032010	$77.68
380032011	$77.68	380032012	$77.68	380032013	$77.68
380032014	$77.68	380032015	$77.68	380032016	$77.68
380032017	$77.68	380032018	$77.68	380032019	$77.68
380032020	$77.68	380032021	$77.68	380032022	$77.68
380032023	$77.68	380032024	$77.68	380032025	$77.68
380032026	$77.68	380032027	$77.68	380032028	$77.68
380032029	$77.68	380032030	$77.68	380032031	$77.68
380032032	$77.68	380032033	$77.68	380032034	$77.68
380090016	$77.68	380090017	$77.68	380090018	$77.68
380090019	$77.68	380090020	$77.68	380090021	$77.68
380090022	$77.68	380090023	$77.68	380090024	$77.68
380090025	$77.68	380090026	$77.68	380090027	$77.68
380090028	$77.68	380090029	$77.68	380090030	$77.68
380090031	$77.68	380090032	$77.68	380090033	$77.68
380090034	$77.68	380090035	$77.68	380090036	$77.68
380090037	$77.68	380090038	$77.68	380090039	$77.68
380090040	$77.68	380090041	$77.68	380091001	$77.68
380091002	$77.68	380091003	$77.68	380091004	$77.68
380091005	$77.68	380091006	$77.68	380091007	$77.68
380092001	$77.68	380092002	$77.68	380092003	$77.68
380092004	$77.68	380092005	$77.68	380092006	$77.68

APN	Levy	APN	Levy	APN	Levy
380092007	$77.68	380092008	$77.68	380092009	$77.68
380092010	$77.68	380092011	$77.68	380092012	$77.68
380092013	$77.68	380092014	$77.68	380092015	$77.68
380092016	$77.68	380092017	$77.68	380092018	$77.68
380092019	$77.68	380092020	$77.68	380092021	$77.68
380092022	$77.68	380092023	$77.68	380092024	$77.68
380092025	$77.68	380092026	$77.68	380311001	$77.68
380311002	$77.68	380311003	$77.68	380311004	$77.68
380311005	$77.68	380311006	$77.68	380311007	$77.68
380311008	$77.68	380311009	$77.68	380311010	$77.68
380311011	$77.68	380311012	$77.68	380311013	$77.68
380311014	$77.68	380311015	$77.68	380311016	$77.68
380311017	$77.68	380311018	$77.68	380311019	$77.68
380311020	$77.68	380311021	$77.68	380311022	$77.68
380311023	$77.68	380311024	$77.68	380311025	$77.68
380312001	$77.68	380312002	$77.68	380312003	$77.68
380312004	$77.68	380312005	$77.68	380312006	$77.68
380312007	$77.68	380312008	$77.68	380312009	$77.68
380312010	$77.68	380312011	$77.68	380312012	$77.68
380312013	$77.68	380312014	$77.68	380312015	$77.68
380312016	$77.68	380312017	$77.68	380312018	$77.68
380312019	$77.68	380312020	$77.68	380312021	$77.68
380312022	$77.68	380312023	$77.68	380312024	$77.68
380312025	$77.68	380312026	$77.68	380312027	$77.68
380312028	$77.68	380312029	$77.68	380312030	$77.68
380312031	$77.68	380312032	$77.68	380312033	$77.68
380312034	$77.68	380312035	$77.68	380312036	$77.68
380312037	$77.68	380312038	$77.68	380313001	$77.68
380313002	$77.68	380313003	$77.68	380321001	$77.68
380321002	$77.68	380321003	$77.68	380321004	$77.68
380321005	$77.68	380321006	$77.68	380321007	$77.68
380321008	$77.68	380321009	$77.68	380321010	$77.68
380321011	$77.68	380322001	$77.68	380322002	$77.68
380322003	$77.68	380322004	$77.68	380322005	$77.68
380322006	$77.68	380322007	$77.68	380322008	$77.68
380322009	$77.68	380322010	$77.68	380322011	$77.68
380322012	$77.68	380322013	$77.68	380322014	$77.68
380322015	$77.68	380322016	$77.68	380322017	$77.68
380322018	$77.68	380322019	$77.68	380322020	$77.68
380322021	$77.68	380322022	$77.68	380322023	$77.68
380322024	$77.68	380322025	$77.68	380322026	$77.68
380322027	$77.68	380322028	$77.68	380322029	$77.68
380322030	$77.68	380322031	$77.68	380322032	$77.68
380322033	$77.68	380322034	$77.68	380322035	$77.68
380322036	$77.68	380322037	$77.68	380322038	$77.68
380322039	$77.68	380322040	$77.68	380322041	$77.68

APN	Levy	APN	Levy	APN	Levy
380322042	$77.68	380322043	$77.68	380322044	$77.68
380322045	$77.68	380322046	$77.68	380322047	$77.68
380322048	$77.68	380322049	$77.68	380322050	$77.68
380322051	$77.68	380322052	$77.68	380322053	$77.68
380322054	$77.68	380322055	$77.68	380322056	$77.68
380322057	$77.68	380322058	$77.68	380322059	$77.68
380340001	$77.68	380340002	$77.68	380340003	$77.68
380340004	$77.68	380340005	$77.68	380340006	$77.68
380340007	$77.68	380340008	$77.68	380340009	$77.68
380340010	$77.68	380340011	$77.68	380340012	$77.68
380340013	$77.68	380340014	$77.68	380340015	$77.68
380340016	$77.68	380340017	$77.68	380340018	$77.68
380341001	$77.68	380341002	$77.68	380341003	$77.68
380341004	$77.68	380341005	$77.68	380341006	$77.68
380341007	$77.68	380341008	$77.68	380341009	$77.68
380341010	$77.68	380341011	$77.68	380341012	$77.68
380341013	$77.68	380341014	$77.68	380341015	$77.68
380341016	$77.68	380341017	$77.68	380341018	$77.68
380341019	$77.68	380341020	$77.68	380341021	$77.68
380341022	$77.68	380341023	$77.68	380341024	$77.68
380341025	$77.68	380341026	$77.68	380341027	$77.68
380341028	$77.68	380341029	$77.68	380341030	$77.68
380341031	$77.68	380341032	$77.68	380341033	$77.68
380341034	$77.68	380341035	$77.68	380341036	$77.68
380341037	$77.68	380341038	$77.68	380341039	$77.68
380341040	$77.68	380341041	$77.68	380341042	$77.68
380341043	$77.68	380341044	$77.68	380341045	$77.68
380341046	$77.68	380341047	$77.68	380341048	$77.68
380350001	$77.68	380350002	$77.68	380350003	$77.68
380350004	$77.68	380350005	$77.68	380350006	$77.68
380350007	$77.68	380350008	$77.68	380350009	$77.68
380350010	$77.68	380350011	$77.68	380350012	$77.68
380350013	$77.68	380350014	$77.68	380350015	$77.68
380350016	$77.68	380350017	$77.68	380350018	$77.68
380350019	$77.68	380350020	$77.68	380350021	$77.68
380350022	$77.68	380350023	$77.68	380350024	$77.68
380350025	$77.68	380350026	$77.68	380350027	$77.68
380350028	$77.68	380350029	$77.68	380350030	$77.68
380350031	$77.68	380350032	$77.68	380350033	$77.68
380350034	$77.68	380351001	$77.68	380351002	$77.68
380351003	$77.68	380351004	$77.68	380351005	$77.68
380351006	$77.68	380351007	$77.68	380351008	$77.68
380351009	$77.68	380351010	$77.68	380351011	$77.68
380351012	$77.68	380351013	$77.68	380351014	$77.68
380351015	$77.68	380351016	$77.68	380351017	$77.68
380351018	$77.68	380351019	$77.68	380360001	$77.68

APN	Levy	APN	Levy	APN	Levy
380360002	$77.68	380360003	$77.68	380360004	$77.68
380360005	$77.68	380360006	$77.68	380360007	$77.68
380361001	$77.68	380361002	$77.68	380361003	$77.68
380361004	$77.68	380361005	$77.68	380361006	$77.68
380361007	$77.68	380361008	$77.68	380361009	$77.68
380361010	$77.68	380361011	$77.68	380361012	$77.68
380361013	$77.68	380361014	$77.68	380361015	$77.68
380361016	$77.68	380361017	$77.68	380361018	$77.68
380361019	$77.68	380361020	$77.68	380361021	$77.68
380361022	$77.68	380361023	$77.68	380361024	$77.68
380361025	$77.68	380361026	$77.68	380361027	$77.68
380361028	$77.68	380361029	$77.68	380361030	$77.68
380361031	$77.68	380361032	$77.68	380362001	$77.68
380362002	$77.68	380362003	$77.68	380362004	$77.68
380362005	$77.68	380362006	$77.68	380362007	$77.68
380362008	$77.68	380362009	$77.68	380362010	$77.68
380362011	$77.68	380362012	$77.68	380362013	$77.68
380362014	$77.68	380362015	$77.68	380362016	$77.68
380362017	$77.68	380362018	$77.68	380362019	$77.68
380362020	$77.68	380370001	$77.68	380370002	$77.68
380370003	$77.68	380370004	$77.68	380370005	$77.68
380370006	$77.68	380370007	$77.68	380370008	$77.68
380370009	$77.68	380370010	$77.68	380370011	$77.68
380370012	$77.68	380370014	$77.68	380370015	$77.68
380370016	$77.68	380370017	$77.68	380370018	$77.68
380370019	$77.68	380370020	$77.68	380370021	$77.68
380370022	$77.68	380370023	$77.68	380370024	$77.68
380370025	$77.68	380370026	$77.68	380370027	$77.68
380370028	$77.68	380370029	$77.68	380370030	$77.68
380370031	$77.68	380370032	$77.68	380370033	$77.68
380380001	$77.68	380380002	$77.68	380380003	$77.68
380380004	$77.68	380380005	$77.68	380380006	$77.68
380380007	$77.68	380380008	$77.68	380380009	$77.68
380380010	$77.68	380380011	$77.68	380380012	$77.68
380380013	$77.68	380380014	$77.68	380380015	$77.68
380380016	$77.68	380380017	$77.68	380380018	$77.68
380380019	$77.68	380380020	$77.68	380380021	$77.68
380380022	$77.68	380380024	$77.68	380380025	$77.68
380380026	$77.68	380380027	$77.68	380380028	$77.68
380380029	$77.68	380380030	$77.68	380380031	$77.68
380380032	$77.68	380380033	$77.68	380380034	$77.68
380380035	$77.68	380380036	$77.68	380380037	$77.68
380381001	$77.68	380381002	$77.68	380381003	$77.68
380381004	$77.68	380381005	$77.68	380381006	$77.68
380381007	$77.68	380381008	$77.68	380381009	$77.68
380381010	$77.68	380381011	$77.68	380381012	$77.68

APN	Levy	APN	Levy	APN	Levy
380381013	$77.68	380381014	$77.68	380381015	$77.68
380381016	$77.68	380381017	$77.68	380381018	$77.68

Totals	Parcels 1,386	Levy $107,664.48

Assessment Roll

68-9837 - LMD 89-1-C Vol.1 - Zone 29

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
368272016	$118.80	368272017	$118.80	368272018	$118.80
368272019	$118.80	368272020	$118.80	368272021	$118.80
368272022	$118.80	368272023	$118.80		
368272024	$118.80	368272025	$118.80		

Totals **Parcels 10** **Levy $1,188.00**

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380330001	$218.80	380330002	$218.80	380330003	$218.80
380330004	$218.80	380330005	$218.80	380330006	$218.80
380330007	$218.80	380330008	$218.80	380330009	$218.80
380330010	$218.80	380330011	$218.80	380330012	$218.80
380330013	$218.80	380330014	$218.80	380330015	$218.80
380330016	$218.80	380330017	$218.80	380330018	$218.80
380330019	$218.80	380330020	$218.80	380330021	$218.80
380330022	$218.80	380330023	$218.80	380330024	$218.80
380330025	$218.80	380330026	$218.80	380330027	$218.80
380330028	$218.80	380330029	$218.80	380330030	$218.80
380330031	$218.80	380330032	$218.80	380330033	$218.80
380330034	$218.80	380330035	$218.80	380330036	$218.80
380330037	$218.80	380330038	$218.80	380330039	$218.80
380330040	$218.80	380330041	$218.80	380330042	$218.80
380330043	$218.80	380330044	$218.80	380330045	$218.80
380330046	$218.80	380330047	$218.80	380330048	$218.80
380331001	$218.80	380331002	$218.80	380331003	$218.80
380331004	$218.80	380331005	$218.80	380331006	$218.80
380331007	$218.80	380331008	$218.80	380331009	$218.80
380331010	$218.80	380331011	$218.80	380331012	$218.80
380331013	$218.80	380331014	$218.80	380331015	$218.80
380331016	$218.80	380331017	$218.80	380331018	$218.80
380331019	$218.80	380331020	$218.80	380331021	$218.80
380331022	$218.80	380331023	$218.80	380331024	$218.80
380331025	$218.80	380331026	$218.80	380331027	$218.80
380331028	$218.80	380331029	$218.80	380331030	$218.80
380390001	$218.80	380390002	$218.80	380390003	$218.80
380390004	$218.80	380390005	$218.80	380390006	$218.80
380390007	$218.80	380390008	$218.80	380390009	$218.80
380390010	$218.80	380390011	$218.80	380390012	$218.80
380390013	$218.80	380390014	$218.80	380390015	$218.80
380390016	$218.80	380390017	$218.80	380390018	$218.80
380390019	$218.80	380390020	$218.80	380390021	$218.80
380390022	$218.80	380390023	$218.80	380390024	$218.80
380390026	$218.80	380390027	$218.80	380390028	$218.80
380390029	$218.80	380390030	$218.80	380390031	$218.80
380390032	$218.80	380390033	$218.80	380390034	$218.80
380390035	$218.80	380390036	$218.80	380390037	$218.80
380390038	$218.80	380390039	$218.80	380390041	$218.80
380391001	$218.80	380391002	$218.80	380391003	$218.80
380391004	$218.80	380391005	$218.80	380400003	$218.80
380400004	$218.80	380400005	$218.80	380400006	$218.80
380400007	$218.80	380400011	$218.80	380400015	$218.80
380400016	$218.80	380400017	$218.80	380400018	$218.80
380400019	$218.80	380400020	$218.80	380400021	$218.80
380400022	$218.80	380400026	$218.80	380400027	$218.80

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380400028	$218.80	380400029	$218.80	380400030	$218.80
380400031	$218.80	380400032	$218.80	380400040	$218.80
380400041	$218.80	380401001	$218.80	380401002	$218.80
380401003	$218.80	380401004	$218.80	380401005	$218.80
380401006	$218.80	380401007	$218.80	380401008	$218.80
380401009	$218.80	380401010	$218.80	380401011	$218.80
380401012	$218.80	380401013	$218.80	380401014	$218.80
380401015	$218.80	380401016	$218.80	380401017	$218.80
380401018	$218.80	380401019	$218.80		

Totals	Parcels 164	Levy $35,883.20

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362670001	$203.80	362670002	$203.80	362670003	$203.80
362670004	$203.80	362671001	$203.80	362671002	$203.80
362671003	$203.80	362671004	$203.80	362671005	$203.80
362671006	$203.80	362671007	$203.80	362671008	$203.80
362671009	$203.80	362671010	$203.80	362671011	$203.80
362671012	$203.80	362671013	$203.80	362671014	$203.80
362671015	$203.80	362671016	$203.80	362671017	$203.80
362671018	$203.80	362671019	$203.80	362671020	$203.80
362671021	$203.80	362671022	$203.80	362671023	$203.80
362671024	$203.80	362671025	$203.80	362671026	$203.80
362671027	$203.80	362671028	$203.80	362671029	$203.80
362671030	$203.80	362671031	$203.80	362671032	$203.80
362671033	$203.80	362672001	$203.80	362672002	$203.80
362672003	$203.80	362672004	$203.80	362672005	$203.80
362672006	$203.80	362672007	$203.80	362672008	$203.80
362672009	$203.80	362672010	$203.80	362680001	$203.80
362680002	$203.80	362680003	$203.80	362680004	$203.80
362680005	$203.80	362680006	$203.80	362680007	$203.80
362680008	$203.80	362680009	$203.80	362680010	$203.80
362680011	$203.80	362680012	$203.80	362680013	$203.80
362680014	$203.80	362680015	$203.80	362680016	$203.80
362680017	$203.80	362680018	$203.80	362680019	$203.80
362680020	$203.80	362681001	$203.80	362681002	$203.80
362681003	$203.80	362681004	$203.80	362681005	$203.80
362681006	$203.80	362681007	$203.80	362681008	$203.80
362681009	$203.80	362681010	$203.80	362681012	$203.80
362681013	$203.80	362681014	$203.80	362681015	$203.80
362681016	$203.80	362681017	$203.80	362681018	$203.80
362681019	$203.80	362681020	$203.80	362681021	$203.80
362681022	$203.80	362681023	$203.80	362681024	$203.80
362681025	$203.80	362681026	$203.80	362681027	$203.80
362681028	$203.80	362681029	$203.80	362681030	$203.80
362681031	$203.80	362681032	$203.80	362681033	$203.80
362681034	$203.80	362681035	$203.80	362681036	$203.80
362681037	$203.80	362681038	$203.80	362720001	$203.80
362720002	$203.80	362720003	$203.80	362720004	$203.80
362720005	$203.80	362720006	$203.80	362720007	$203.80
362720008	$203.80	362720009	$203.80	362720010	$203.80
362720011	$203.80	362720012	$203.80	362720013	$203.80
362720014	$203.80	362720015	$203.80	362720016	$203.80
362720017	$203.80	362720018	$203.80	362720019	$203.80
362720020	$203.80	362720021	$203.80	362720022	$203.80
362720023	$203.80	362720024	$203.80	362720025	$203.80
362720026	$203.80	362720027	$203.80	362720028	$203.80
362720029	$203.80	362720030	$203.80	362720031	$203.80
362720032	$203.80	362720033	$203.80	362720034	$203.80

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362720035	$203.80	362720036	$203.80	362720037	$203.80
362720038	$203.80	362720039	$203.80	362720040	$203.80
362720041	$203.80	362720042	$203.80	362720043	$203.80
362720044	$203.80	362720045	$203.80	362720046	$203.80
362720047	$203.80	362721001	$203.80	362721002	$203.80
362721003	$203.80	362721004	$203.80	362721005	$203.80
362721006	$203.80	362721007	$203.80	362721008	$203.80
362721009	$203.80	362721010	$203.80	362721011	$203.80
362721012	$203.80	362721013	$203.80	362721014	$203.80
362721015	$203.80	362721016	$203.80	362721017	$203.80
362721018	$203.80	362721019	$203.80	362721020	$203.80
362722001	$203.80	362722002	$203.80	362722003	$203.80
362722004	$203.80	362722005	$203.80	362722006	$203.80
362722007	$203.80	362722008	$203.80	362722009	$203.80
362722010	$203.80	362722011	$203.80	362722012	$203.80
362722013	$203.80	362722014	$203.80		
362722015	$203.80	362722016	$203.80		

Totals **Parcels 187** **Levy $38,110.60**

Assessment Roll

68-9840 - LMD 89-1-C Vol.1 - Zone 51

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
376440001	$160.36	376440002	$160.36	376440003	$160.36
376440004	$160.36	376440005	$160.36	376440006	$160.36
376440007	$160.36	376440008	$160.36	376440009	$160.36
376440010	$160.36	376440011	$160.36	376440012	$160.36
376440013	$160.36	376440014	$160.36	376440015	$160.36
376440016	$160.36	376440017	$160.36	376440018	$160.36
376440019	$160.36	376440020	$160.36	376440021	$160.36
376440022	$160.36	376440023	$160.36	376440024	$160.36
376440025	$160.36	376440026	$160.36	376440027	$160.36
376440028	$160.36	376440029	$160.36	376440030	$160.36
376440031	$160.36	376440032	$160.36	376440033	$160.36
376440034	$160.36	376440035	$160.36	376440036	$160.36
376440037	$160.36	376440038	$160.36	376440039	$160.36
376440040	$160.36	376440041	$160.36	376440042	$160.36
376440043	$160.36	376440044	$160.36	376440045	$160.36
376440046	$160.36	376440047	$160.36	376440048	$160.36
376440049	$160.36	376440050	$160.36	376440051	$160.36
376440052	$160.36	376440053	$160.36	376440054	$160.36
376440055	$160.36	376441001	$160.36	376441002	$160.36
376441003	$160.36	376441004	$160.36		
376441005	$160.36	376441006	$160.36		

Totals **Parcels 61** **Levy $9,781.96**

Assessment Roll

68-9841 - LMD 89-1-C Vol.1 - Zone 52

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
382410001	$799.90	382410002	$799.90	382410003	$799.90
382410004	$799.90	382410005	$799.90	382411002	$799.90
382411003	$799.90	382411004	$799.90	382411005	$799.90
382411006	$799.90	382411007	$799.90	382411008	$799.90
382411009	$799.90	382411010	$799.90	382411011	$799.90
382411012	$799.90	382411013	$799.90	382411016	$799.90
382411017	$799.90	382411018	$799.90	382411019	$799.90
382411020	$799.90	382411021	$799.90	382411022	$799.90
382411023	$799.90	382411024	$799.90	382411025	$799.90
382420001	$799.90	382420002	$799.90	382420003	$799.90
382420004	$799.90	382420005	$799.90	382420006	$799.90
382420007	$799.90	382420008	$799.90	382420009	$799.90
382420010	$799.90	382420011	$799.90	382420012	$799.90
382420013	$799.90	382421001	$799.90	382421002	$799.90
382421003	$799.90	382421004	$799.90	382421005	$799.90
382421006	$799.90	382421007	$799.90	382421008	$799.90
382421009	$799.90	382421010	$799.90	382421011	$799.90
382421012	$799.90	382421013	$799.90	382421014	$799.90
382430001	$799.90	382430002	$799.90	382430003	$799.90
382430004	$799.90	382430005	$799.90	382430006	$799.90
382430007	$799.90	382430008	$799.90	382430009	$799.90
382430010	$799.90	382431003	$799.90	382431004	$799.90
382431005	$799.90	382431006	$799.90	382431007	$799.90
382431008	$799.90	382431009	$799.90	382431010	$799.90
382431011	$799.90	382431012	$799.90	382431013	$799.90
382431014	$799.90	382431016	$799.90	382440001	$799.90
382440002	$799.90	382440003	$799.90	382440004	$799.90
382440005	$799.90	382440006	$799.90	382440007	$799.90
382440008	$799.90	382440009	$799.90	382440010	$799.90
382440011	$799.90	382440012	$799.90		
382440013	$799.90	382440014	$799.90		

Totals **Parcels 91** **Levy $72,790.90**

Assessment Roll

68-9842 - LMD 89-1-C Vol.1 - Zone 59

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380260033	$1,298.02	380260034	$1,307.64	380260035	$2,009.54
380260036	$1,567.24				

Totals	Parcels 4	Levy $6,182.44

Assessment Roll

68-9843 - LMD 89-1-C Vol.1 - Zone 62

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380090016	$172.08	380090017	$172.08	380090018	$172.08
380090019	$172.08	380090020	$172.08	380090021	$172.08
380090022	$172.08	380090023	$172.08	380090024	$172.08
380090025	$172.08	380090026	$172.08	380090027	$172.08
380090028	$172.08	380090029	$172.08	380090030	$172.08
380090031	$172.08	380090032	$172.08	380090033	$172.08
380090034	$172.08	380090035	$172.08	380090036	$172.08
380090037	$172.08	380090038	$172.08	380090039	$172.08
380090040	$172.08	380090041	$172.08	380091001	$172.08
380091002	$172.08	380091003	$172.08	380091004	$172.08
380091005	$172.08	380091006	$172.08	380091007	$172.08
380092001	$172.08	380092002	$172.08	380092003	$172.08
380092004	$172.08	380092005	$172.08	380092006	$172.08
380092007	$172.08	380092008	$172.08	380092009	$172.08
380092010	$172.08	380092011	$172.08	380092012	$172.08
380092013	$172.08	380092014	$172.08	380092015	$172.08
380092016	$172.08	380092017	$172.08	380092018	$172.08
380092019	$172.08	380092020	$172.08	380092021	$172.08
380092022	$172.08	380092023	$172.08	380092024	$172.08
380092025	$172.08	380092026	$172.08	380380001	$172.08
380380002	$172.08	380380003	$172.08	380380004	$172.08
380380005	$172.08	380380006	$172.08	380380007	$172.08
380380008	$172.08	380380009	$172.08	380380010	$172.08
380380011	$172.08	380380012	$172.08	380380013	$172.08
380380014	$172.08	380380015	$172.08	380380016	$172.08
380380017	$172.08	380380018	$172.08	380380019	$172.08
380380020	$172.08	380380021	$172.08	380380022	$172.08
380380024	$172.08	380380025	$172.08	380380026	$172.08
380380027	$172.08	380380028	$172.08	380380029	$172.08
380380030	$172.08	380380031	$172.08	380380032	$172.08
380380033	$172.08	380380034	$172.08	380380035	$172.08
380380036	$172.08	380380037	$172.08	380381001	$172.08
380381002	$172.08	380381003	$172.08	380381004	$172.08
380381005	$172.08	380381006	$172.08	380381007	$172.08
380381008	$172.08	380381009	$172.08	380381010	$172.08
380381011	$172.08	380381012	$172.08	380381013	$172.08
380381014	$172.08	380381015	$172.08	380381016	$172.08
380381017	$172.08	380381018	$172.08		

Totals	Parcels 113	Levy $19,445.04

Assessment Roll

68-9855 - LMD 89-1-C Vol.1 - Zone 67

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380410001	$190.54	380410002	$190.54	380410003	$190.54
380410004	$190.54	380410005	$190.54	380410006	$190.54
380410007	$190.54	380410008	$190.54	380410009	$190.54
380410010	$190.54	380410011	$190.54	380410012	$190.54
380410013	$190.54	380410014	$190.54	380410015	$190.54
380410016	$190.54	380410017	$190.54	380410018	$190.54
380410019	$190.54	380411001	$190.54	380411002	$190.54
380411003	$190.54	380411004	$190.54	380411005	$190.54
380411006	$190.54	380411007	$190.54	380411008	$190.54
380411009	$190.54	380411010	$190.54	380411011	$190.54
380411012	$190.54	380411013	$190.54	380411014	$190.54
380411015	$190.54	380411016	$190.54	380411017	$190.54
380411018	$190.54	380411019	$190.54	380411020	$190.54
380411021	$190.54	380411022	$190.54	380411023	$190.54
380411024	$190.54	380411025	$190.54		

Totals **Parcels 44** **Levy $8,383.76**

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
382240006	$91.44	382240007	$91.44	382240008	$91.44
382240009	$91.44	382240010	$91.44	382240011	$91.44
382240012	$91.44	382240013	$91.44	382240014	$91.44
382240015	$91.44	382240016	$91.44	382240017	$91.44
382240018	$91.44	382240019	$91.44	382240020	$91.44
382240021	$91.44	382240022	$91.44	382240023	$91.44
382240024	$91.44	382240025	$91.44	382240026	$91.44
382240027	$91.44	382240028	$91.44	382240029	$91.44
382240030	$91.44	382240031	$91.44	382240032	$91.44
382240033	$91.44	382241001	$91.44	382241002	$91.44
382241003	$91.44	382241004	$91.44	382241005	$91.44
382241006	$91.44	382241007	$91.44	382241008	$91.44
382241009	$91.44	382241010	$91.44	382241012	$91.44
382242001	$91.44	382242002	$91.44	382242003	$91.44
382242004	$91.44	382242005	$91.44	382242006	$91.44
382242007	$91.44	382242008	$91.44	382242009	$91.44
382242010	$91.44	382242011	$91.44	382242012	$91.44
382242013	$91.44	382242014	$91.44	382242015	$91.44
382242016	$91.44	382242017	$91.44	382242018	$91.44
382250003	$91.44	382250004	$91.44	382250005	$91.44
382250006	$91.44	382250007	$91.44	382250008	$91.44
382250009	$91.44	382250010	$91.44	382250011	$91.44
382250012	$91.44	382250013	$91.44	382250014	$91.44
382250015	$91.44	382250016	$91.44	382250017	$91.44
382250018	$91.44	382250019	$91.44	382250021	$91.44
382250022	$91.44	382250023	$91.44	382250024	$91.44
382250025	$91.44	382250026	$91.44	382250027	$91.44
382250028	$91.44	382250029	$91.44	382251001	$91.44
382251002	$91.44	382251003	$91.44	382251004	$91.44
382251005	$91.44	382251006	$91.44	382251007	$91.44
382251008	$91.44	382251009	$91.44	382251010	$91.44
382251011	$91.44	382251012	$91.44	382251013	$91.44
382251014	$91.44	382251015	$91.44	382251016	$91.44
382251017	$91.44	382251018	$91.44	382251019	$91.44
382251020	$91.44	382251021	$91.44	382251022	$91.44
382251023	$91.44	382251024	$91.44	382260005	$91.44
382260006	$91.44	382260007	$91.44	382260008	$91.44
382260009	$91.44	382260010	$91.44	382260011	$91.44
382260012	$91.44	382260013	$91.44	382260014	$91.44
382260015	$91.44	382260016	$91.44	382260017	$91.44
382260018	$91.44	382260019	$91.44	382260020	$91.44
382260021	$91.44	382261001	$91.44	382261002	$91.44
382261003	$91.44	382261004	$91.44	382261005	$91.44
382261006	$91.44	382261007	$91.44	382261008	$91.44
382261009	$91.44	382261010	$91.44	382261011	$91.44
382261012	$91.44	382261013	$91.44	382261014	$91.44

APN	Levy	APN	Levy	APN	Levy
382261015	$91.44	382261016	$91.44	382261017	$91.44
382261018	$91.44	382261019	$91.44		

Totals	Parcels 143	Levy $13,075.92

Assessment Roll

68-9835 - LMD 89-1-C Vol.1 - Zone 181

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380250035	$17,339.08	380250038	$10,668.30		

Totals	Parcels 2	Levy $28,007.38

APPENDIX B

Assessment Diagrams

SPICER CONSULTING
GROUP

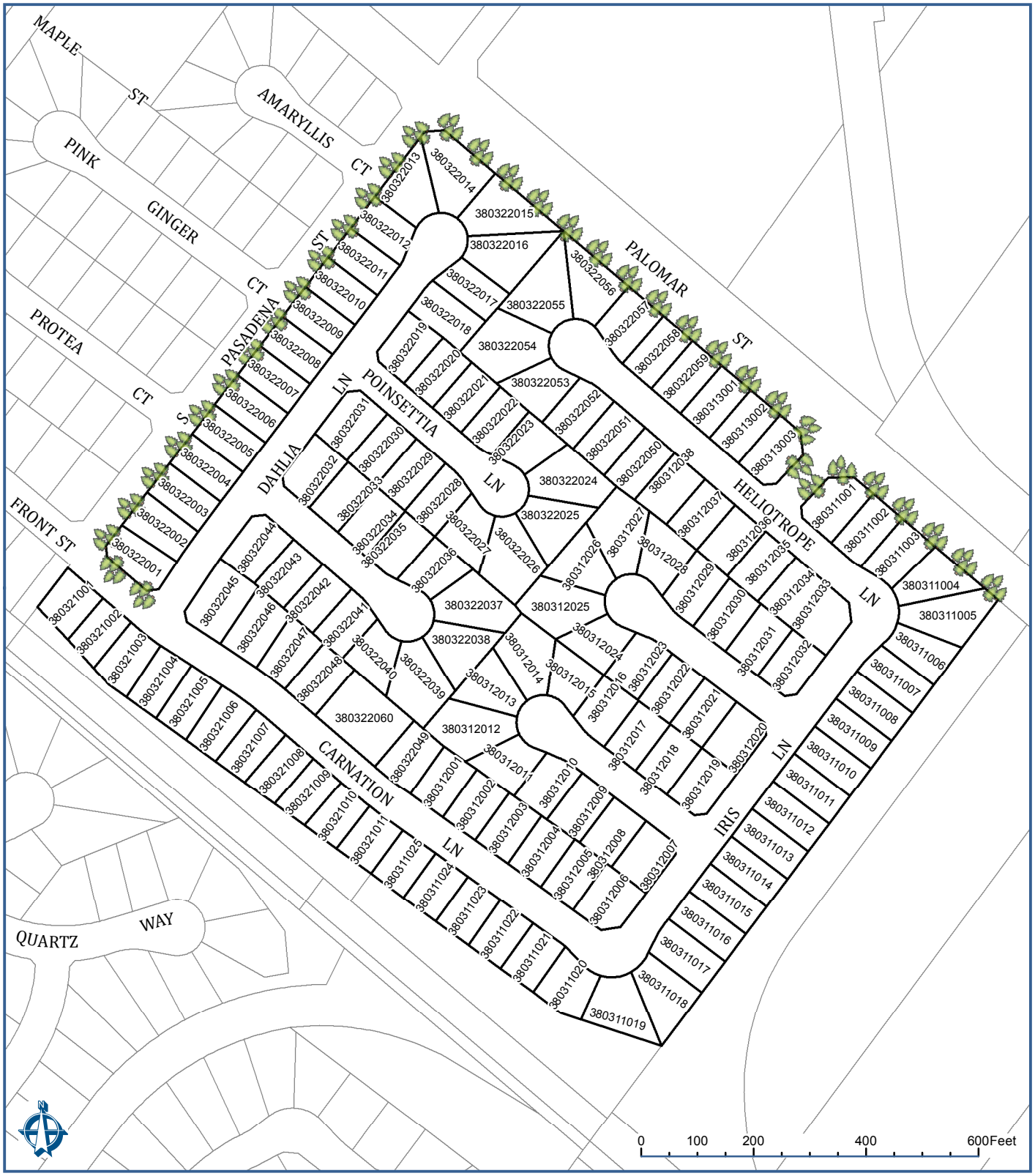


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 7

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 23

SPICER CONSULTING GROUP

Landscaping

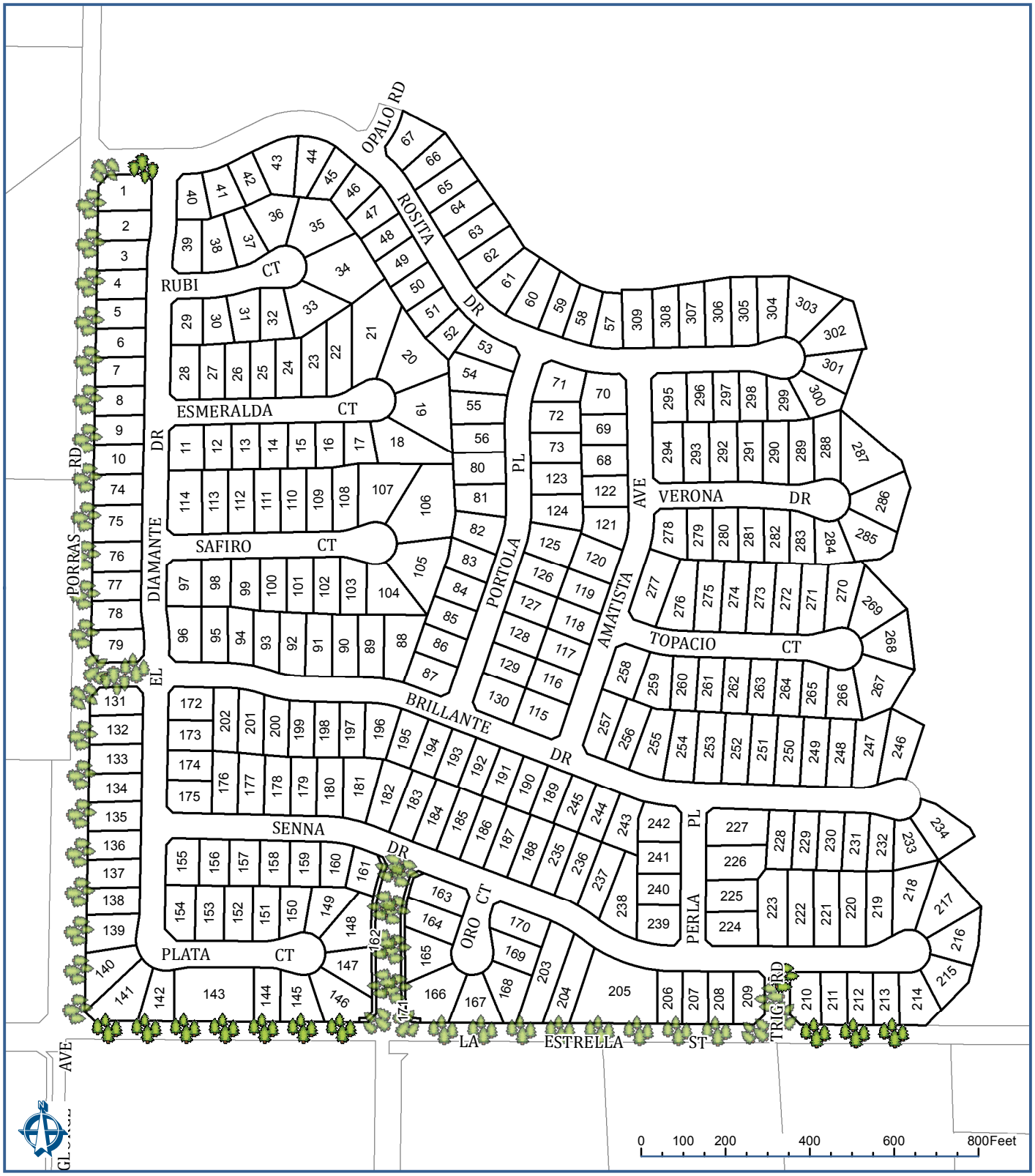


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 24

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 25

SPICER CONSULTING GROUP

Landscaping

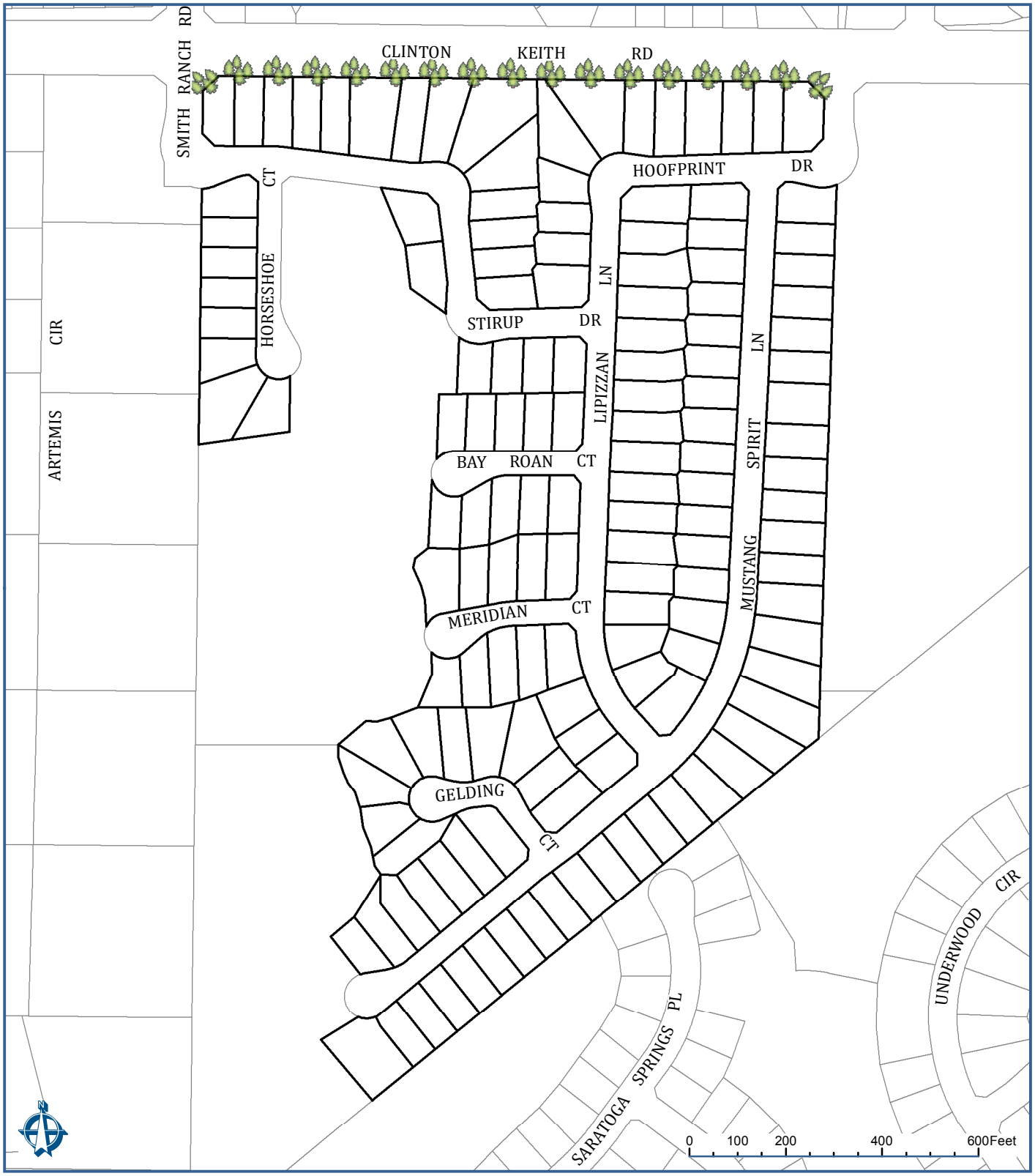


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 29

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 35

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 42

SPICER CONSULTING GROUP

Landscaping

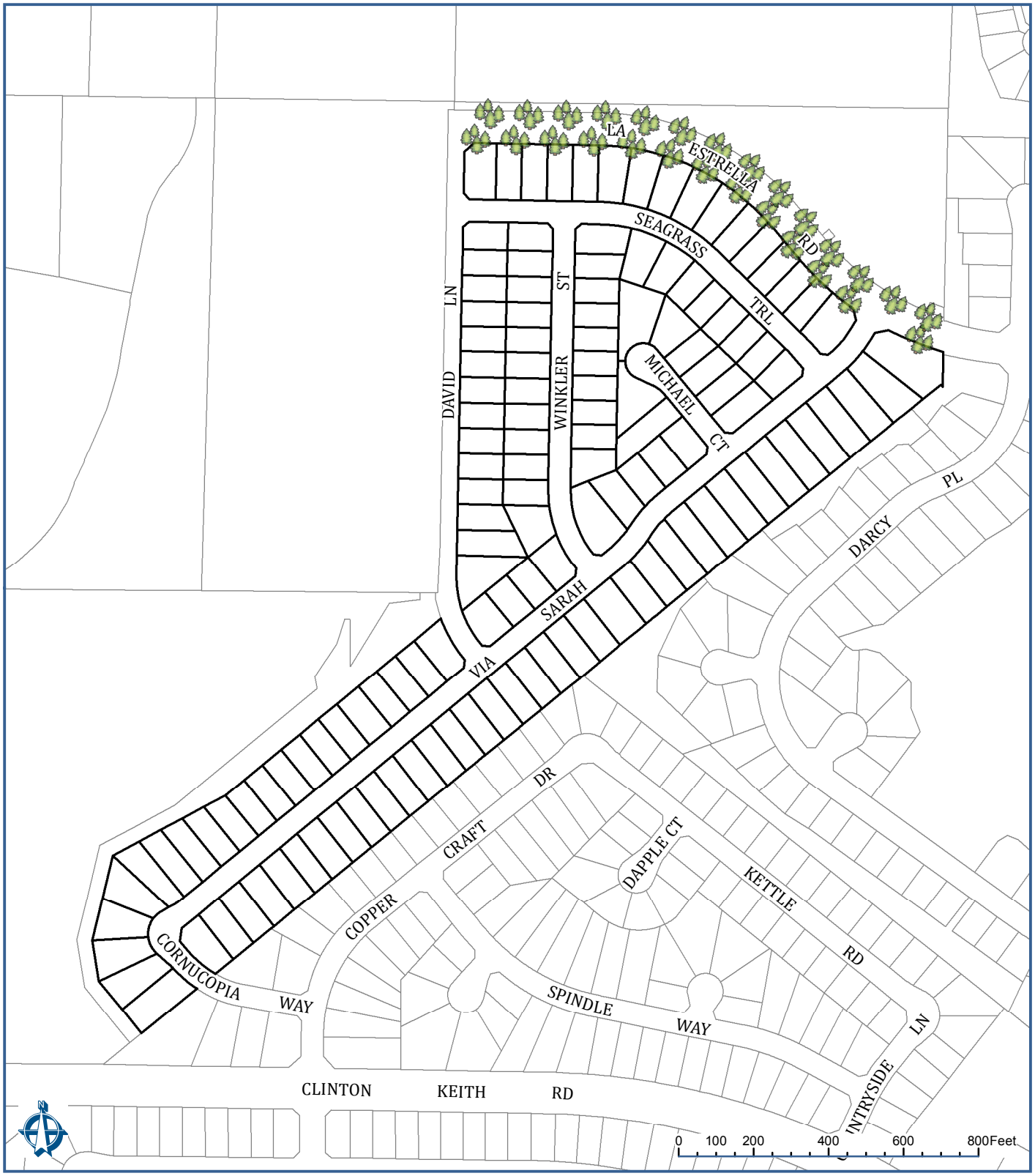


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 43

SPICER CONSULTING GROUP

Landscaping

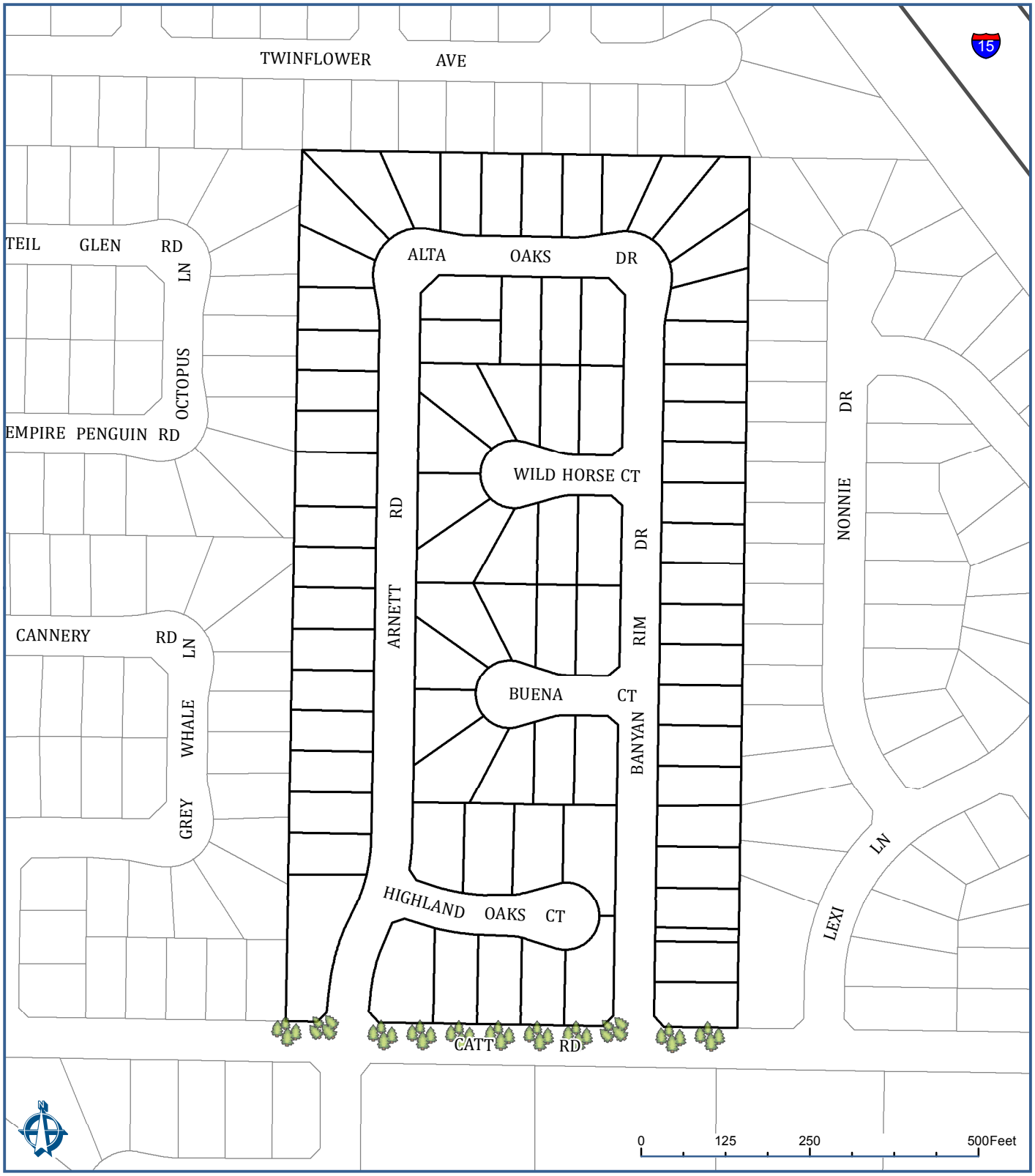


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 45

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 47

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 49

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 53

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 29, LOCATION 2

SPICER CONSULTING GROUP

Landscaping — Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 1

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 2

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 42

SPICER CONSULTING GROUP

Landscaping Future Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 51

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

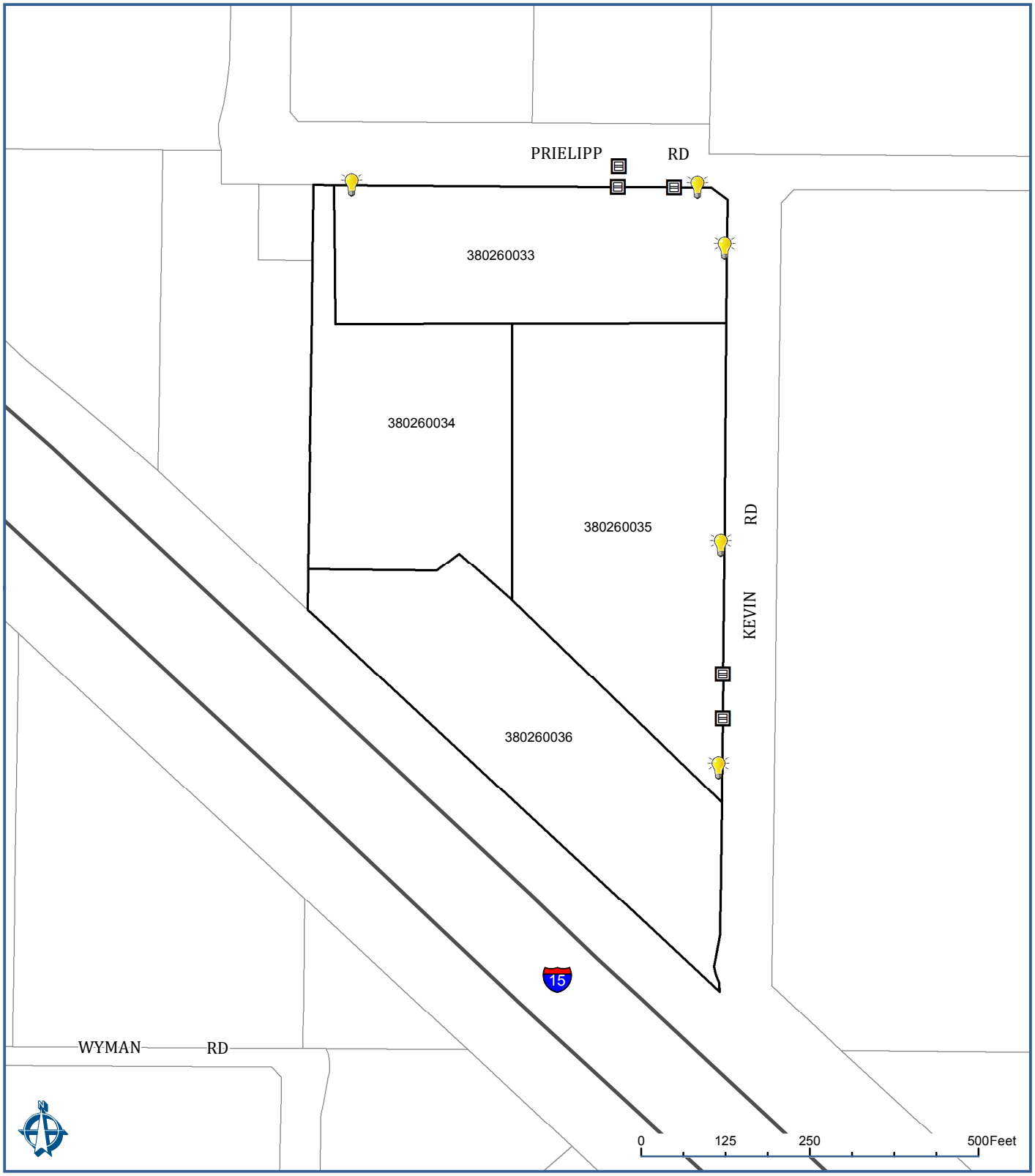


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 52

SPICER CONSULTING GROUP

Fossil Filter Fenced Trail Landscaping

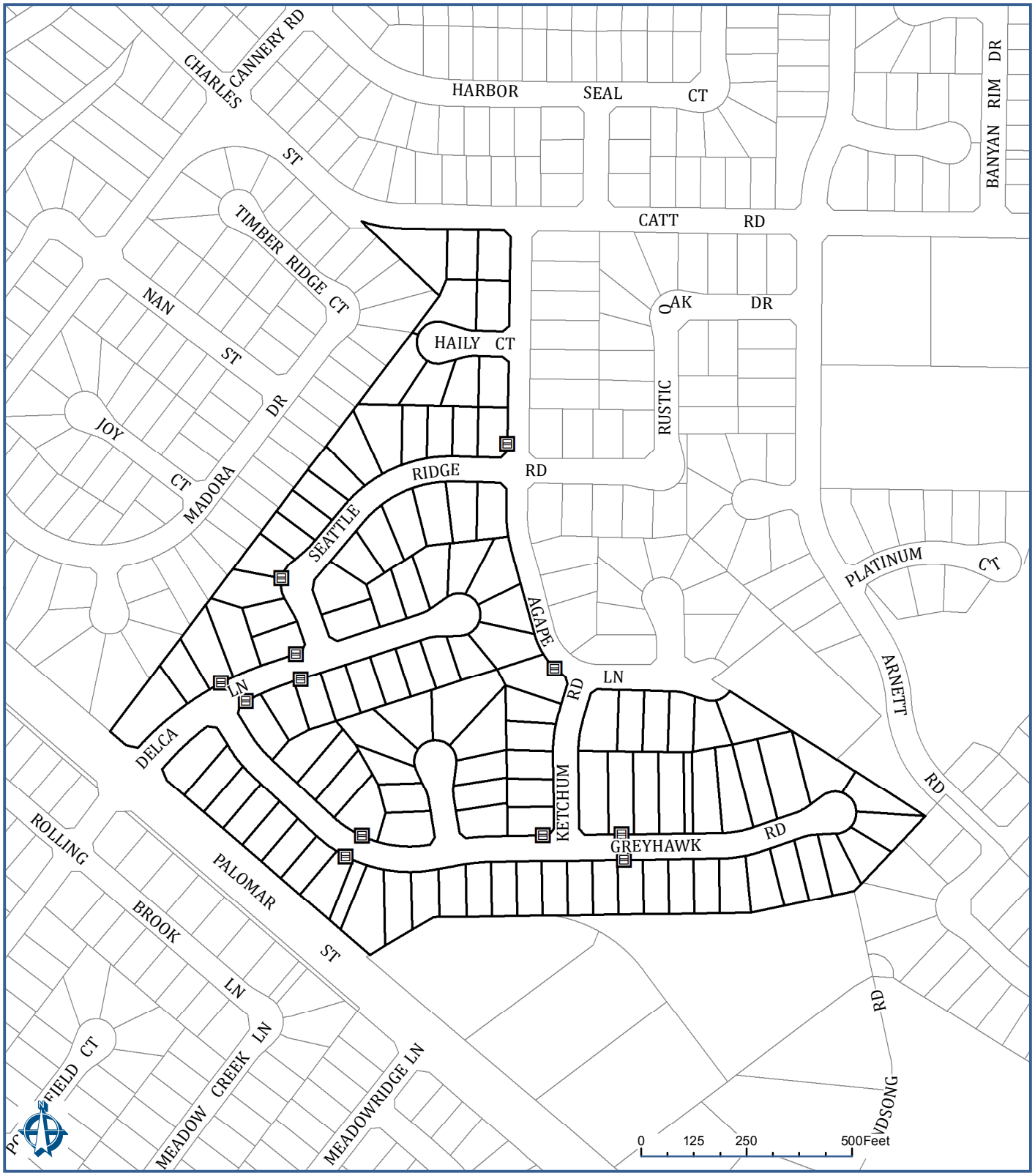


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 59

SPICER CONSULTING GROUP

Fossil Filter Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 62

SPICER CONSULTING GROUP

Fossil Filter



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 67

SPICER CONSULTING GROUP

Landscaping Fossil Filter

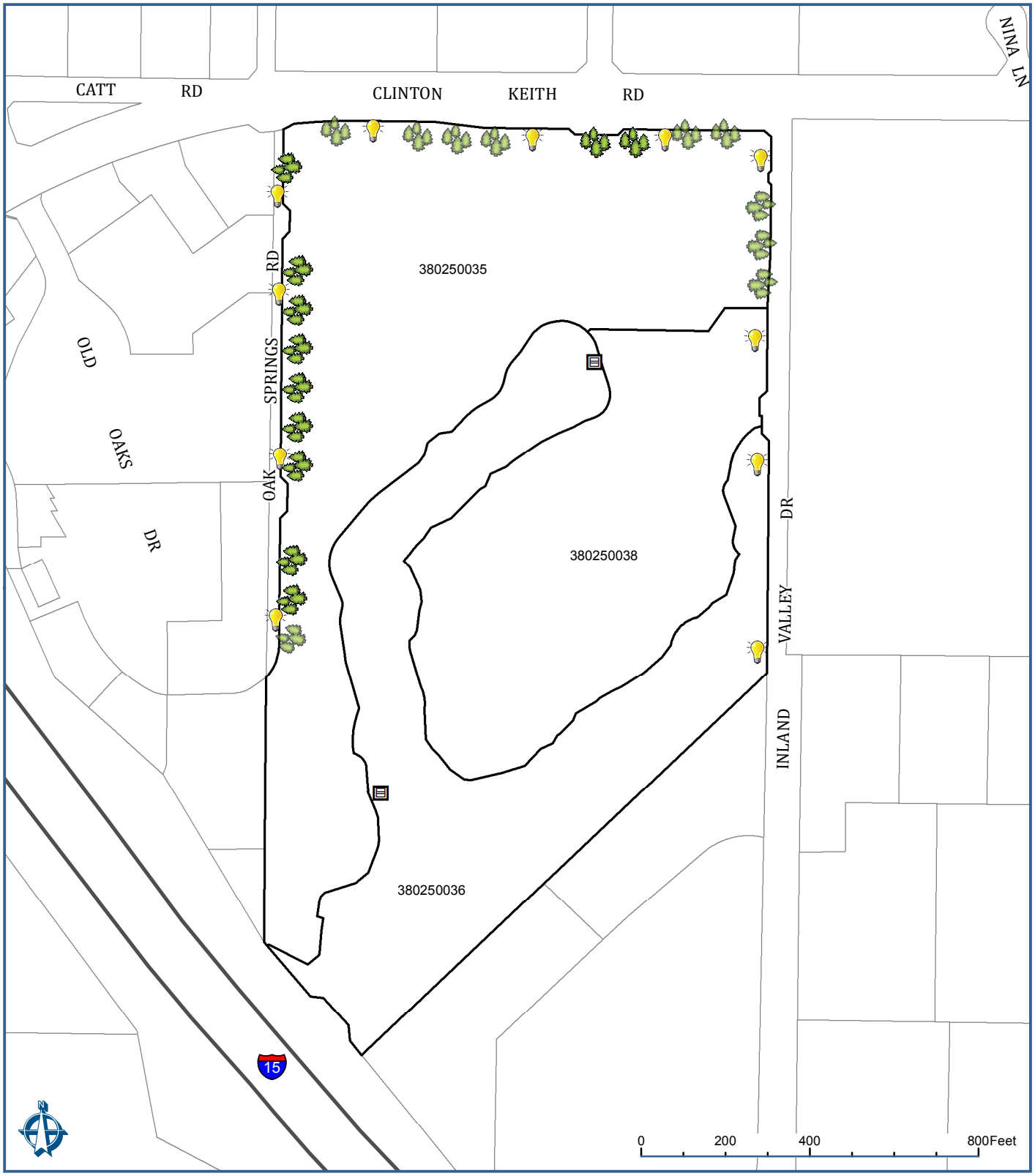


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 71

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 181

SPICER CONSULTING GROUP

Fossil Filter Street Light Landscaping

APPENDIX C

Capital Improvement Projects

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GROUP

The City is planning to implement specific upgrade projects throughout several of the LLMD Zones and planning to consider and evaluate additional upgrades where possible. Project schedules may change based on different factors including staffing resources. Zone specific projects and anticipated schedules are listed below:

Zone 3 Capital Project

The City will be considering a landscape upgrade project within this zone.

Zone 30 Capital Project

A landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 42 Capital Project

A landscape upgrade project is being taken into consideration for the upcoming year.

Zone 52 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year, and a fence upgrade is being taken into consideration to match the Grand Avenue Multi-Purpose Trail.

Zone 59 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year. Landscape enhancement on Prielipp/Kevin Roads is also being taken into consideration, along with the potential addition of street lights.

Zone 62 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 67 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade is being taken into consideration for the upcoming year.

Zone 181 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and looking to repair the trail on Inland Valley.



CITY OF WILDOMAR

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Tradition ~ Opportunity ~ Progress

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Landscape and Lighting Maintenance District No. 89-1-Consolidated Volume 2



FISCAL YEAR 2023-24

FINAL ENGINEERS REPORT

SPICER CONSULTING GROUP

Table of Contents

Sections

i. Introduction i

1. Plans and Specifications 1

2. Cost Estimates 2

3. Method of Apportionment of Assessment 10

4. Engineer's Signature 15

5. Assessment Diagrams 16

6. Assessment Rolls 17

Tables

Table i-1 Summary of Assessments ii

Table 2-1 Zone 18 Budget 2

Table 2-2 Zone 26 Budget 3

Table 2-3 Zone 27 Budget 4

Table 2-4 Zone 35 Budget 5

Table 2-5 Zone 50 Budget 6

Table 2-6 Zone 70 Budget 7

Table 2-7 Zone 71 Budget 8

Table 2-8 Zone 73 Budget 9

Table 3-1 Benefit by Zone 13

Table 3-2 Proposed Assessments 14

Appendices

Appendix A – Assessment Rolls

Appendix B – Assessment Diagrams

AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 2

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 2 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2023-10 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2023 to June 30, 2024.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2023-24, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2023-24, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Energy Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 18	$572	$91	$996	1 Parcel
Zone 26	$696	$125	$1,388	9.77 Acres
Zone 27	$1,221	$142	$1,565	8.67 Acres
Zone 35	$224	$24	$84	1.32 Acres
Zone 50	$224	$34	$366	7.12 Acres
Zone 70	$572	$137	$1,507	4.18 Acres
Zone 71	$424	$47	$514	12.86 Acres
Zone 73	$348	$90	$993	3.02 Acres

Each succeeding Fiscal Year the special assessment for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for "electricity" for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District. There is a 4.56% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 18, 26, 27, 35, 50, 70, 71, and 73 over the assessment levied for Fiscal Year 2022-23, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate Zones of Benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 18 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Bundy Canyon Rd. Sellers Rd.

Zone 26 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Catt Rd. Hidden Springs Rd.

Zone 27 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Elizabeth Ln.

Zone 35 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Frederick St.

Zone 50 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd.

Zone 70 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Hidden Springs Rd.

Zone 71 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Prielipp Rd.

Zone 73 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Palomar St.

The cost estimate contains each of the items specified in Section 22569 of the Act. The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2023-24, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is a 4.56% proposed inflationary increase in Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, over the assessment levied for Fiscal Year 2022-23, and is consistent with ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 18 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$200.00	$200.00
Debt Service Repayment	$372.00	$372.00
Total Direct Costs	**$572.00**	**$572.00**
Indirect Costs		
Administration	$88.74	$90.51
Rounding	$0.00	$0.00
Total Indirect Costs	**$88.74**	**$90.51**
Total Costs	**$660.74**	**$662.51**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$279.00	$320.08
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$279.00**	**$320.08**
Total Assessment	**$939.74**	**$982.59**
Reserve Fund Balances		
Beginning Operating Reserve		$331.26
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$331.26**
Beginning Capital Replacement Reserve		$450.59
Capital Reserve Collection		$320.08
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$770.67**

Table 2-2
Zone 26 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$200.00	$200.00
Debt Service Repayment	$495.00	$496.00
Total Direct Costs	**$695.00**	**$696.00**
Indirect Costs		
Administration	$122.19	$124.63
Rounding	$0.00	$0.00
Total Indirect Costs	**$122.19**	**$124.63**
Total Costs	**$817.19**	**$820.63**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$492.48	$548.76
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$492.48**	**$548.76**
Total Assessment	**$1,309.67**	**$1,369.39**
Reserve Fund Balances		
Beginning Operating Reserve		$410.32
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$410.32**
Beginning Capital Replacement Reserve		$2,841.91
Capital Reserve Collection		$548.76
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$3,390.67**

Table 2-3
Zone 27 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$800.00	$600.00
Debt Service Repayment	$619.00	$621.00
Total Direct Costs	**$1,419.00**	**$1,221.00**
Indirect Costs		
Administration	$139.21	$141.99
Rounding	$0.00	$0.00
Total Indirect Costs	**$139.21**	**$141.99**
Total Costs	**$1,558.21**	**$1,362.99**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	($80.97)	$181.61
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($80.97)**	**$181.61**
Total Assessment	**$1,477.24**	**$1,544.60**
Reserve Fund Balances		
Beginning Operating Reserve		$681.50
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$681.50**
Beginning Capital Replacement Reserve		$1,502.26
Capital Reserve Collection		$181.61
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,683.87**

Table 2-4
Zone 35 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$100.00	$100.00
Debt Service Repayment	$124.00	$124.00
Total Direct Costs	**$224.00**	**$224.00**
Indirect Costs		
Administration	$23.49	$23.96
Rounding	$0.00	$0.00
Total Indirect Costs	**$23.49**	**$23.96**
Total Costs	**$247.49**	**$247.96**
Collections/(Contributions)		
Operating Reserve	($168.39)	($165.26)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($168.39)**	**($165.26)**
Total Assessment	**$79.10**	**$82.70**
Reserve Fund Balances		
Beginning Operating Reserve		($907.42)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($165.26)
Est. Ending Operating Reserve		**($1,072.68)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-5
Zone 50 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$100.00	$100.00
Debt Service Repayment	$124.00	$124.00
Total Direct Costs	**$224.00**	**$224.00**
Indirect Costs		
Administration	$33.04	$33.70
Rounding	$0.00	$0.00
Total Indirect Costs	**$33.04**	**$33.70**
Total Costs	**$257.04**	**$257.70**
Collections/(Contributions)		
Operating Reserve	$35.39	$0.00
Capital Replacement	$52.57	$103.04
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$87.96**	**$103.04**
Total Assessment	**$345.00**	**$360.74**
Reserve Fund Balances		
Beginning Operating Reserve		$128.85
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$128.85**
Beginning Capital Replacement Reserve		$60.37
Capital Reserve Collection		$103.04
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$163.41**

Table 2-6
Zone 70 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$100.00	$200.00
Debt Service Repayment	$372.00	$372.00
Total Direct Costs	**$472.00**	**$572.00**
Indirect Costs		
Administration	$134.58	$137.27
Rounding	$0.00	$0.00
Total Indirect Costs	**$134.58**	**$137.27**
Total Costs	**$606.58**	**$709.27**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$815.37	$777.52
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$815.37**	**$777.52**
Total Assessment	**$1,421.95**	**$1,486.79**
Reserve Fund Balances		
Beginning Operating Reserve		$354.64
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$354.64**
Beginning Capital Replacement Reserve		$13,770.51
Capital Reserve Collection		$777.52
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$14,548.03**

Table 2-7
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$100.00	$300.00
Debt Service Repayment	$124.00	$124.00
Total Direct Costs	**$224.00**	**$424.00**
Indirect Costs		
Administration	$45.65	$46.56
Rounding	$0.00	$0.00
Total Indirect Costs	**$45.65**	**$46.56**
Total Costs	**$269.65**	**$470.56**
Collections/(Contributions)		
Operating Reserve	$0.30	$0.00
Capital Replacement	$214.88	$36.38
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$215.18**	**$36.38**
Total Assessment	**$484.83**	**$506.94**
Reserve Fund Balances		
Beginning Operating Reserve		$235.28
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$235.28**
Beginning Capital Replacement Reserve		$1,522.94
Capital Reserve Collection		$36.38
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,559.32**

Table 2-8
Zone 73 Budget

	Estimated through June 30	
Direct Costs	**FY 2022-23**	**FY 2023-24**
Energy	$100.00	$100.00
Debt Service Repayment	$248.00	$248.00
Total Direct Costs	**$348.00**	**$348.00**
Indirect Costs		
Administration	$88.70	$90.47
Rounding	$0.00	$0.00
Total Indirect Costs	**$88.70**	**$90.47**
Total Costs	**$436.70**	**$438.47**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$500.25	$541.21
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$500.25**	**$541.21**
Total Assessment	**$936.95**	**$979.68**
Reserve Fund Balances		
Beginning Operating Reserve		$219.24
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$219.24**
Beginning Capital Replacement Reserve		$1,963.59
Capital Reserve Collection		$541.21
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$2,504.80**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2023-24.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The amount of the assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the District.

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the "Article") requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable lots within the zones listed below has been deemed to receive proportional special benefit from the street lighting within that zone. The percentage change in allowable Fiscal Year 2023-24 assessment from the allowable Fiscal Year 2022-23 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Cost FY 2023-24	Total Parcels/Acres	Allowable Assessment per Parcel/Acre FY 2022-23	Allowable Assessment per Parcel/Acre FY 2023-24	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2023-24
Zone 18	$662.51	1 Parcel	$952.20	$995.62	4.56%	$982.59
Zone 26	$820.63	9.77 Acres	$135.83	$142.03	4.56%	$140.16
Zone 27	$1,362.99	8.67 Acres	$172.65	$180.52	4.56%	$178.16
Zone 35	$247.96	1.32 Acres	$60.72	$63.48	4.56%	$62.65
Zone 50	$257.70	7.12 Acres	$49.10	$51.34	4.56%	$50.67
Zone 70	$709.27	4.18 Acres	$344.69	$360.41	4.56%	$355.69
Zone 71	$470.56	12.86 Acres	$38.20	$39.94	4.56%	$39.42
Zone 73	$438.47	3.02 Acres	$314.36	$328.70	4.56%	$324.40

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.

4. There are no parcels or lots within Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 that are owned by a federal, state, or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for LMD No. 89-1-C showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within LMD No. 89-1-C in proportion to the special benefit received.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 18	2022-23	10.04%	$952.20	8.60%	$939.74	100%
	2023-24	4.56%	$995.62	4.56%	$982.59	99%
Zone 26	2022-23	10.04%	$135.83	8.60%	$134.05	99%
	2023-24	4.56%	$142.03	4.56%	$140.16	99%
Zone 27	2022-23	10.04%	$172.65	8.60%	$170.39	99%
	2023-24	4.56%	$180.52	4.56%	$178.16	99%
Zone 35	2022-23	10.04%	$60.72	8.60%	$59.92	99%
	2023-24	4.56%	$63.48	4.56%	$62.65	99%
Zone 50	2022-23	10.04%	$49.10	8.60%	$48.46	99%
	2023-24	4.56%	$51.34	4.56%	$50.67	99%
Zone 70	2022-23	10.04%	$344.69	8.60%	$340.18	99%
	2023-24	4.56%	$360.41	4.56%	$355.69	99%
Zone 71	2022-23	10.04%	$38.20	8.60%	$37.70	99%
	2023-24	4.56%	$39.94	4.56%	$39.42	99%
Zone 73	2022-23	10.04%	$314.36	8.60%	$310.25	99%
	2023-24	4.56%	$328.70	4.56%	$324.40	99%

Executed this 14th day of June 2023.



FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2023.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California _____day of _____, 2023.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current Fiscal Year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual assessment and the amount of the assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal year 2023-24 is **$7,313.43.**[1]

[1] The actual assessment roll might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-9845 - LMD 89-1-C Vol.2 - Zone 18

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
366300083	$982.58				

Totals	Parcels 1	Levy $982.58

Assessment Roll

68-9846 - LMD 89-1-C Vol.2 - Zone 26

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380110030	$665.76	380110031	$109.32	380110032	$105.12
380110033	$117.72	380110034	$165.38	380110035	$77.08
380110036	$85.48	380110037	$43.44		

Totals	Parcels 8	Levy $1,369.30

Assessment Roll

68-9847 - LMD 89-1-C Vol.2 - Zone 27

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380290030	$1,544.60				

Totals	Parcels 1	Levy $1,544.60

Assessment Roll

68-9848 - LMD 89-1-C Vol.2 - Zone 35

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
367181001	$1.86	367181002	$1.24	367181003	$1.24
367181004	$5.62	367181005	$3.12	367181006	$3.12
367181007	$3.12	367181008	$3.12	367181009	$1.86
367181010	$3.74	367181011	$3.12	367181012	$1.24
367181013	$1.24	367181014	$2.50	367181016	$5.62
367181017	$5.00	367181018	$17.54	367181019	$18.16

Totals **Parcels 18** **Levy $82.46**

Assessment Roll

68-9849 - LMD 89-1-C Vol.2 - Zone 50

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380140018	$360.72				

Totals	Parcels 1	Levy $360.72

Assessment Roll

68-9850 - LMD 89-1-C Vol.2 - Zone 70

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380110040	$277.42	380110041	$526.42	380110042	$327.22
380110043	$355.68				

Totals	Parcels 4	Levy $1,486.74

Assessment Roll

68-9851 - LMD 89-1-C Vol.2 - Zone 71

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380260033	$106.42	380260034	$107.22	380260035	$164.76
380260036	$128.50				

Totals	Parcels 4	Levy $506.90

Assessment Roll

68-9852 - LMD 89-1-C Vol.2 - Zone 73

Fiscal Year 2023-24

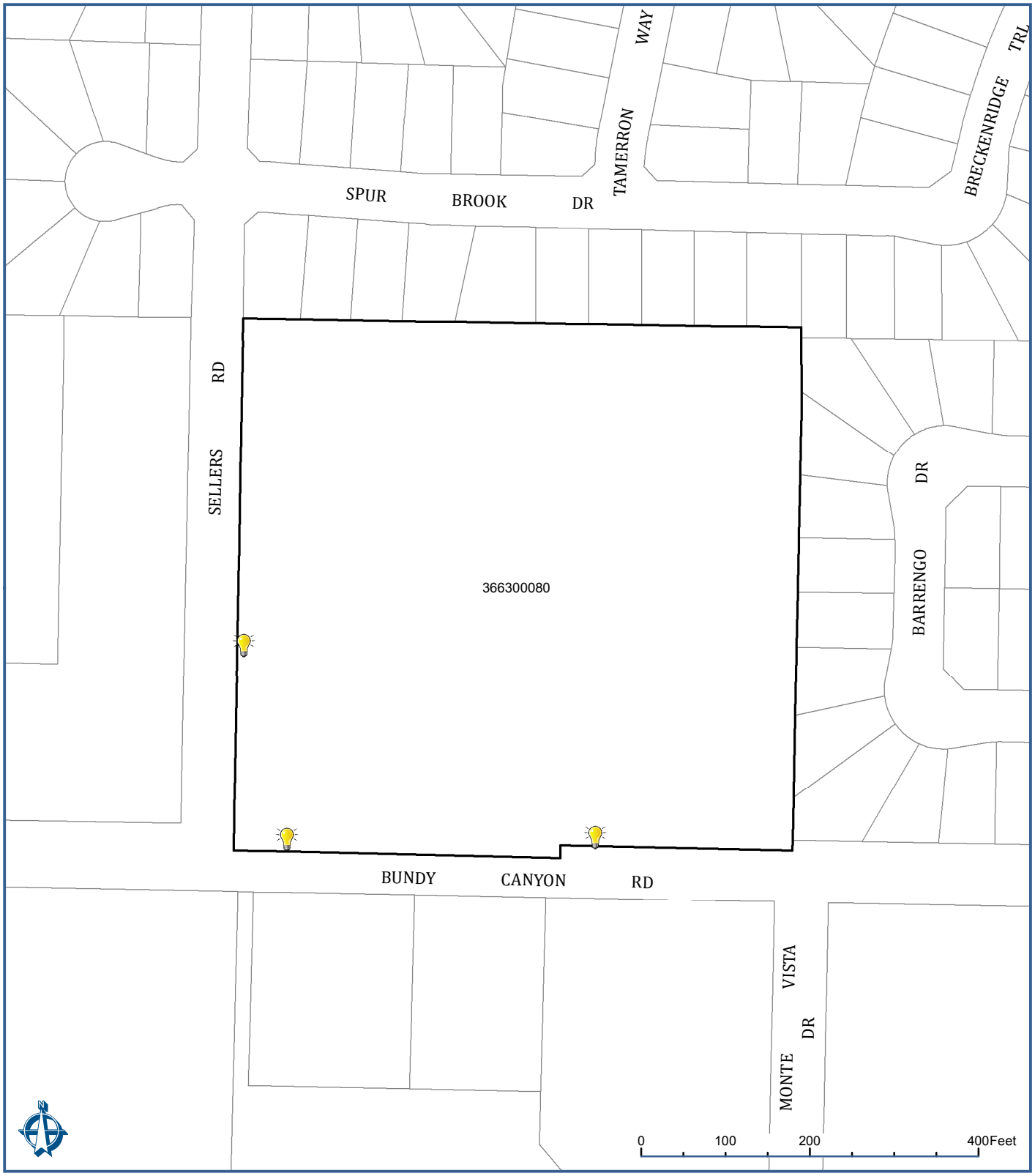
APN	Levy	APN	Levy	APN	Levy
380130027	$489.82	380130028	$489.82		

Totals	Parcels 2	Levy $979.64

APPENDIX B

Assessment Diagrams

SPICER CONSULTING GROUP

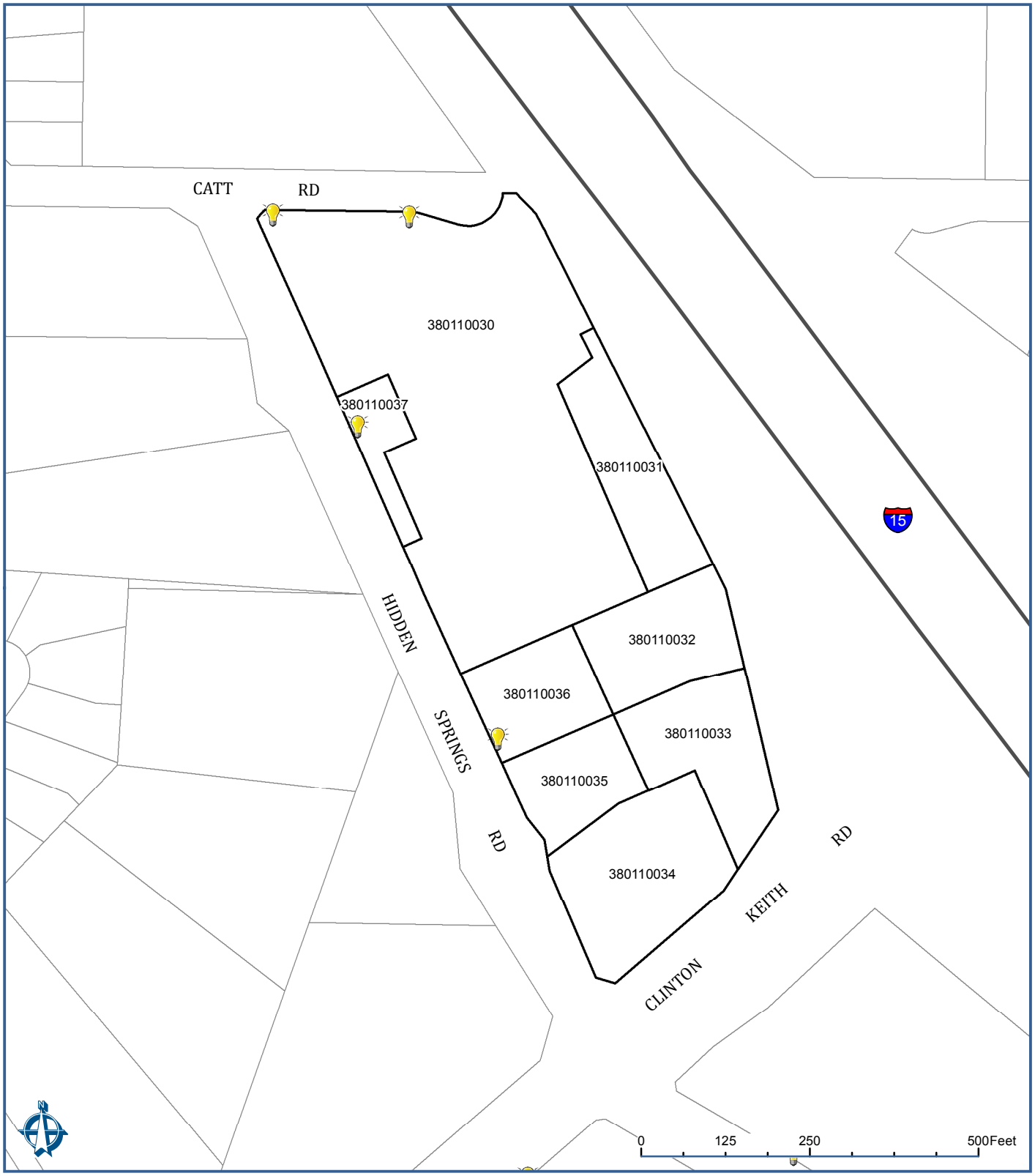


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 18

SPICER CONSULTING GROUP

Street Light

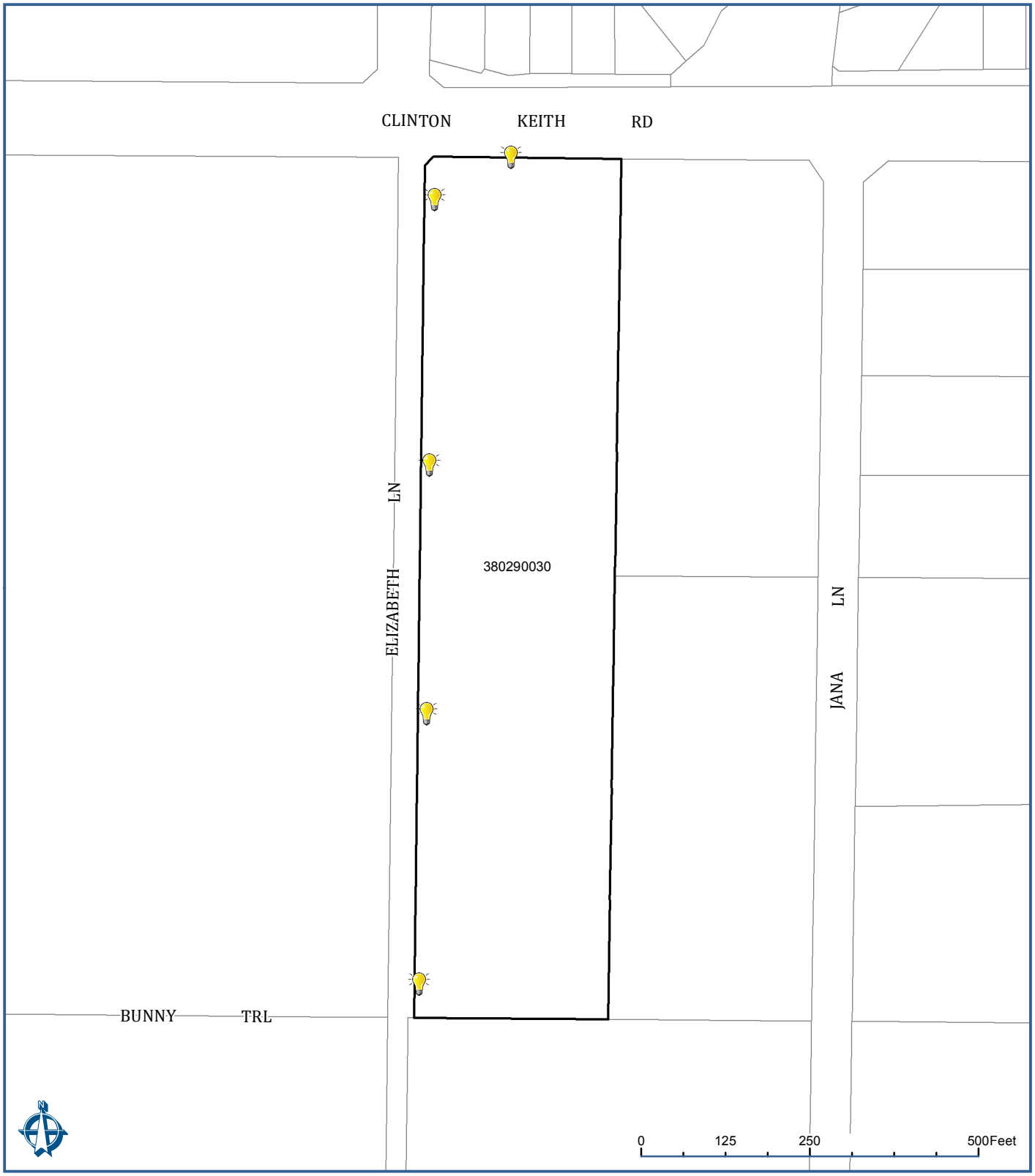


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 26

SPICER CONSULTING GROUP

Street Light

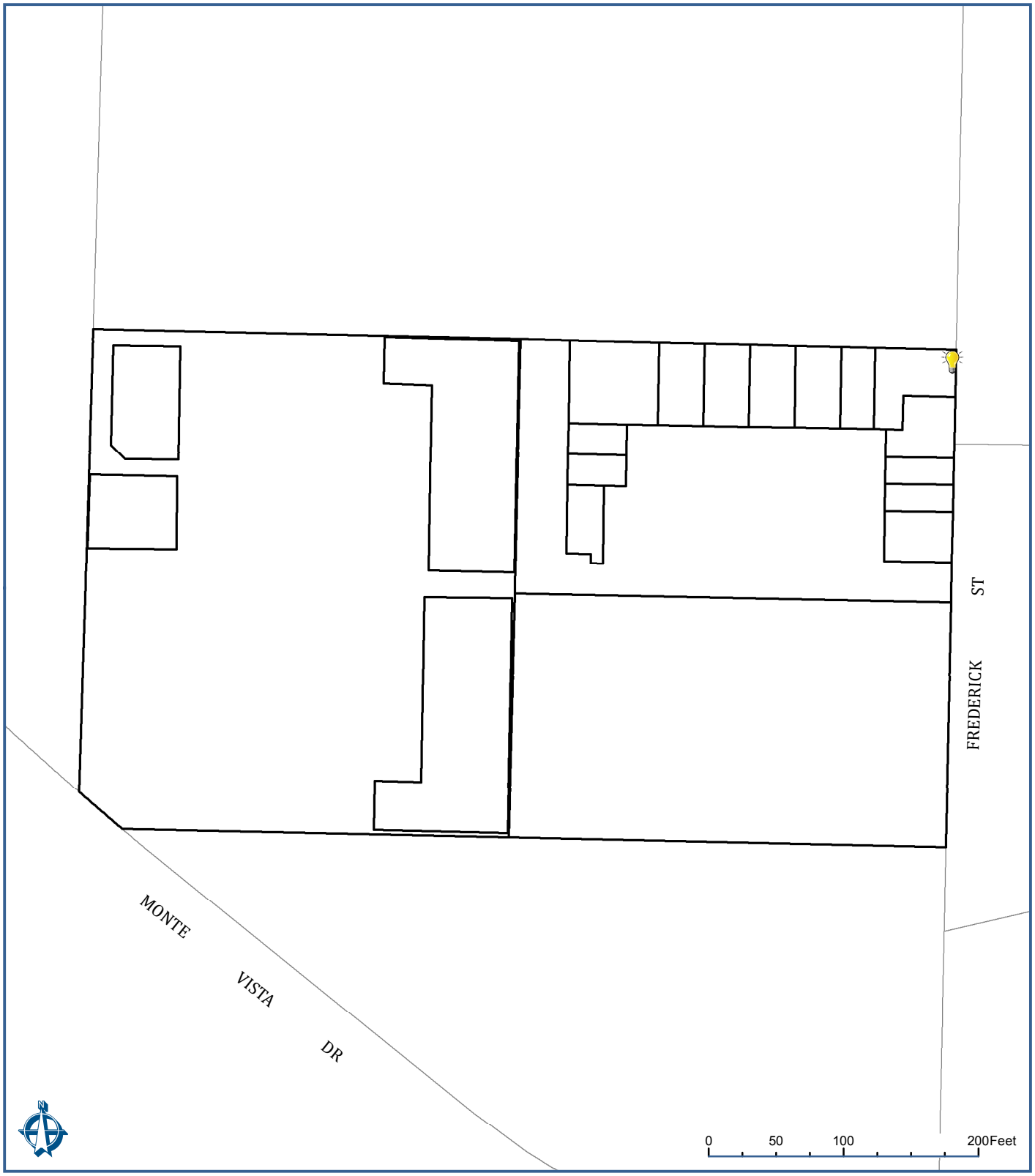


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 27

SPICER CONSULTING GROUP

Street Light

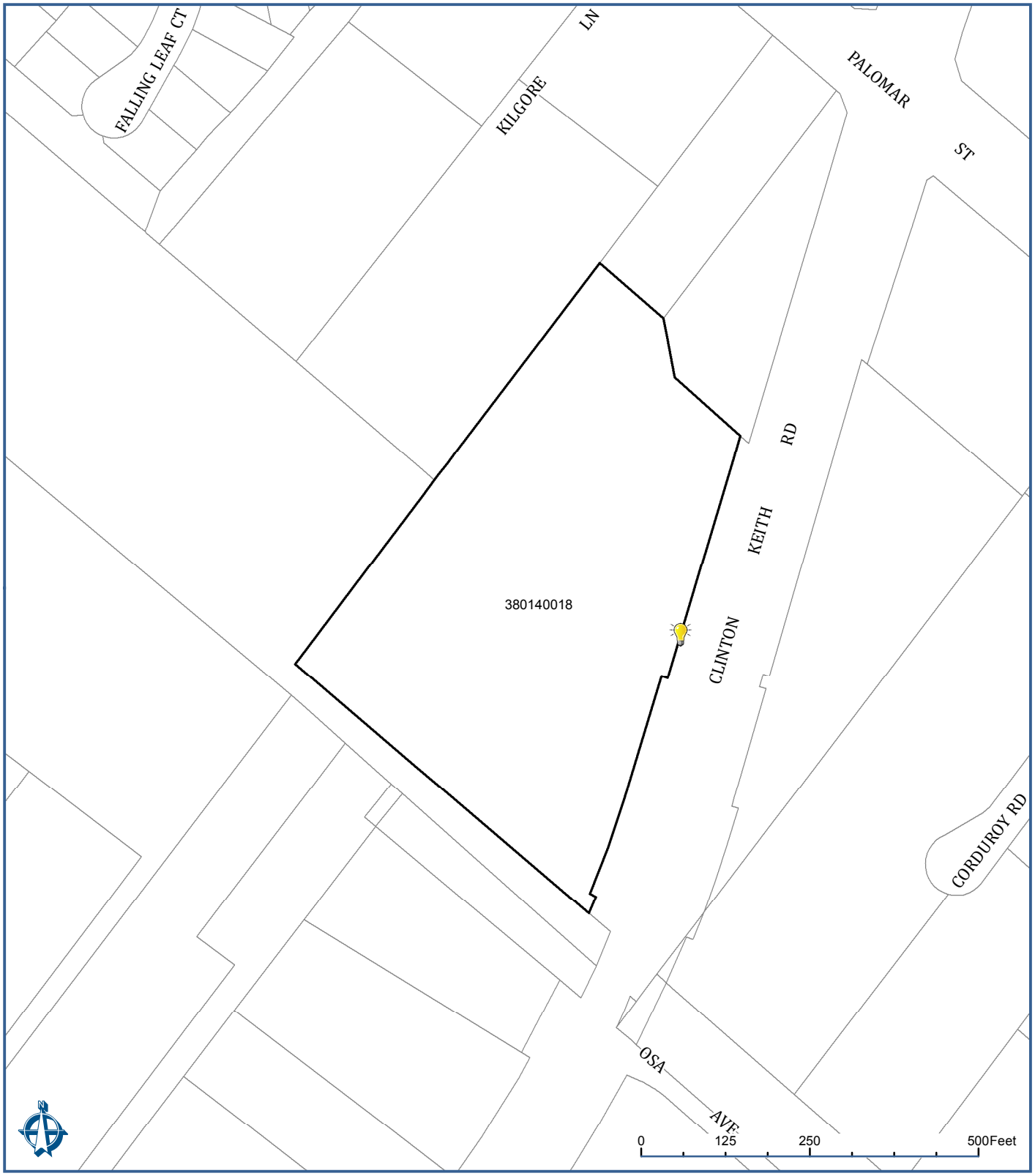


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 35

SPICER CONSULTING GROUP

Street Light

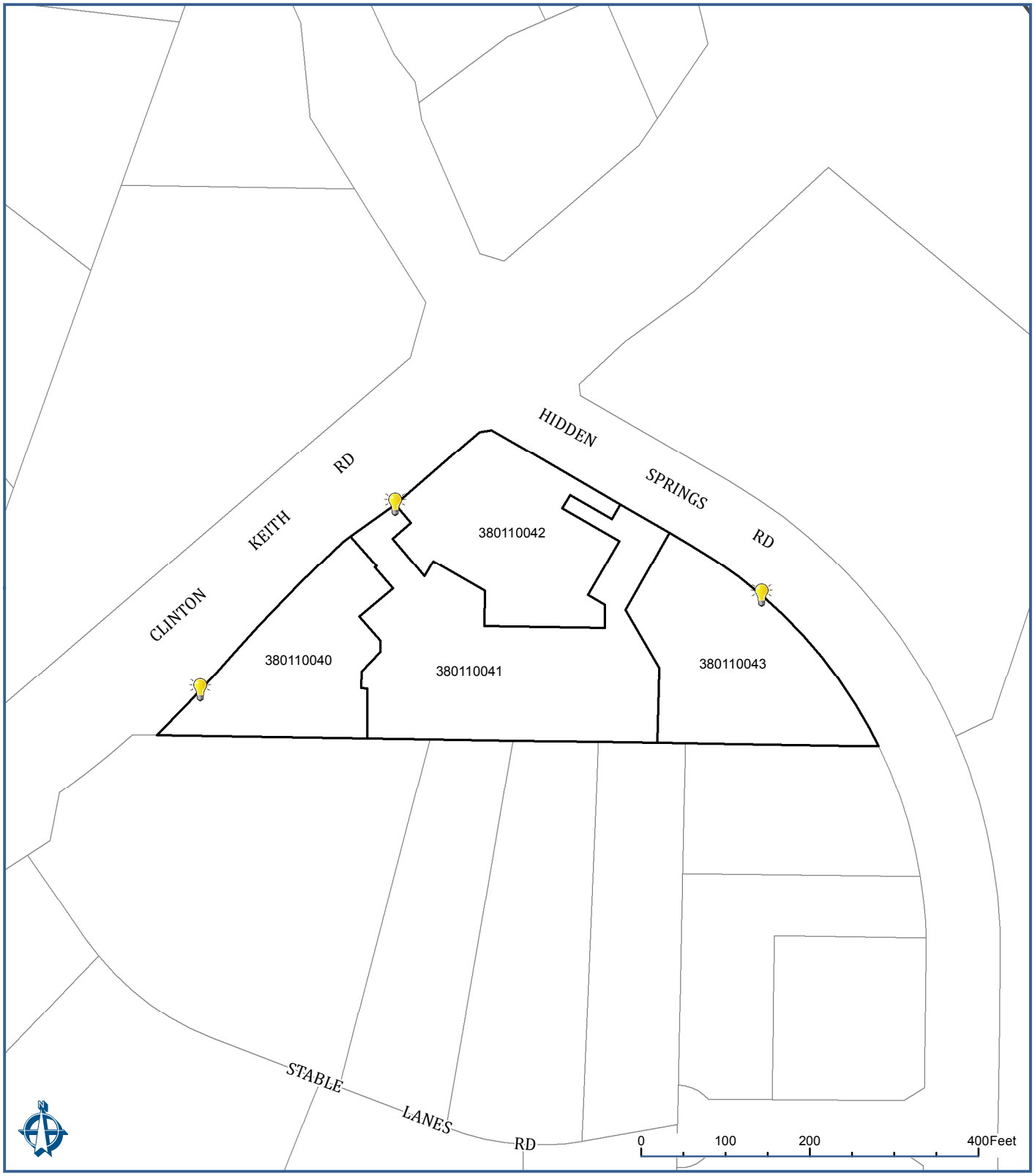


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 50

SPICER CONSULTING GROUP

Street Light

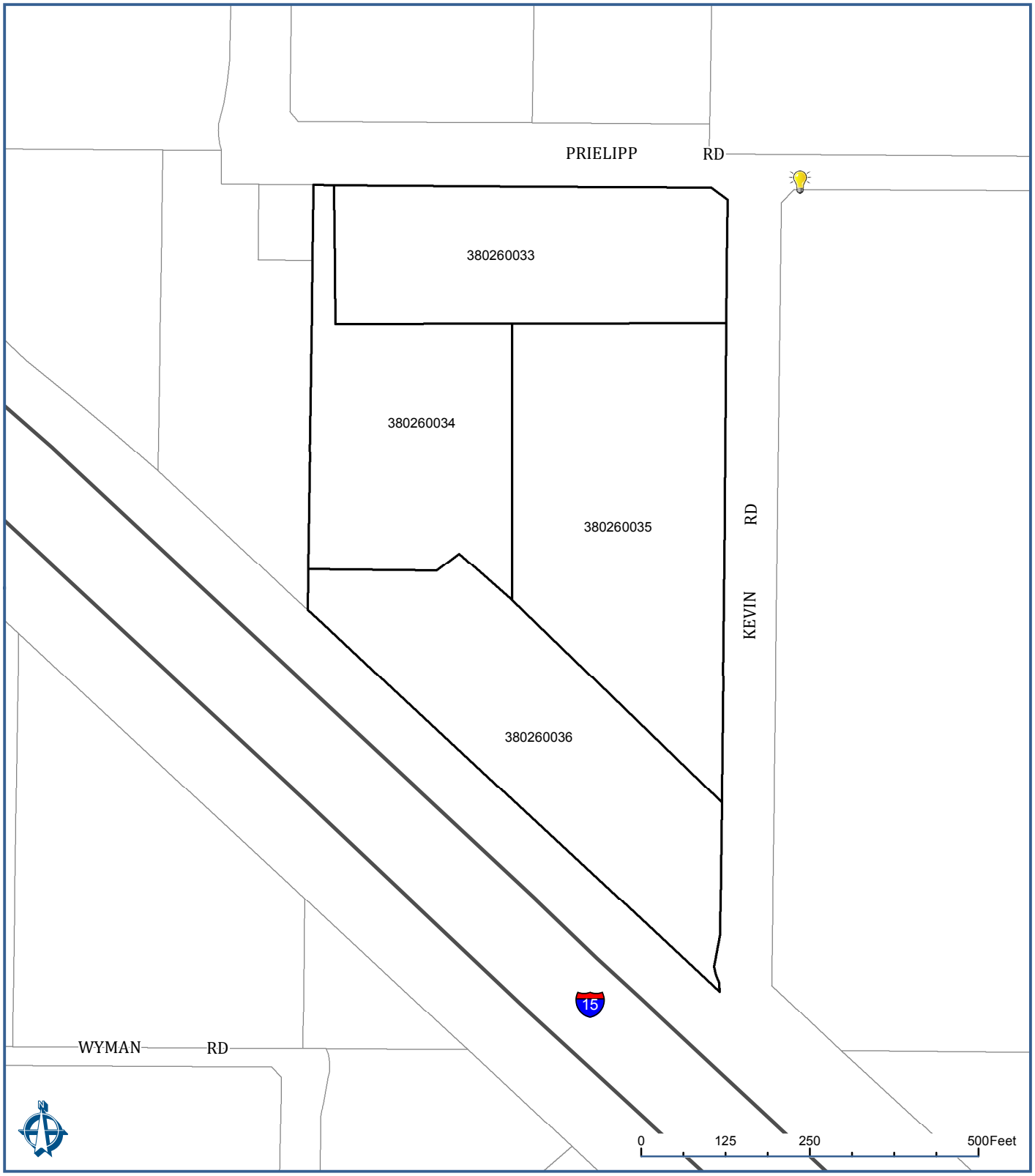


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 70

SPICER CONSULTING GROUP

Street Light

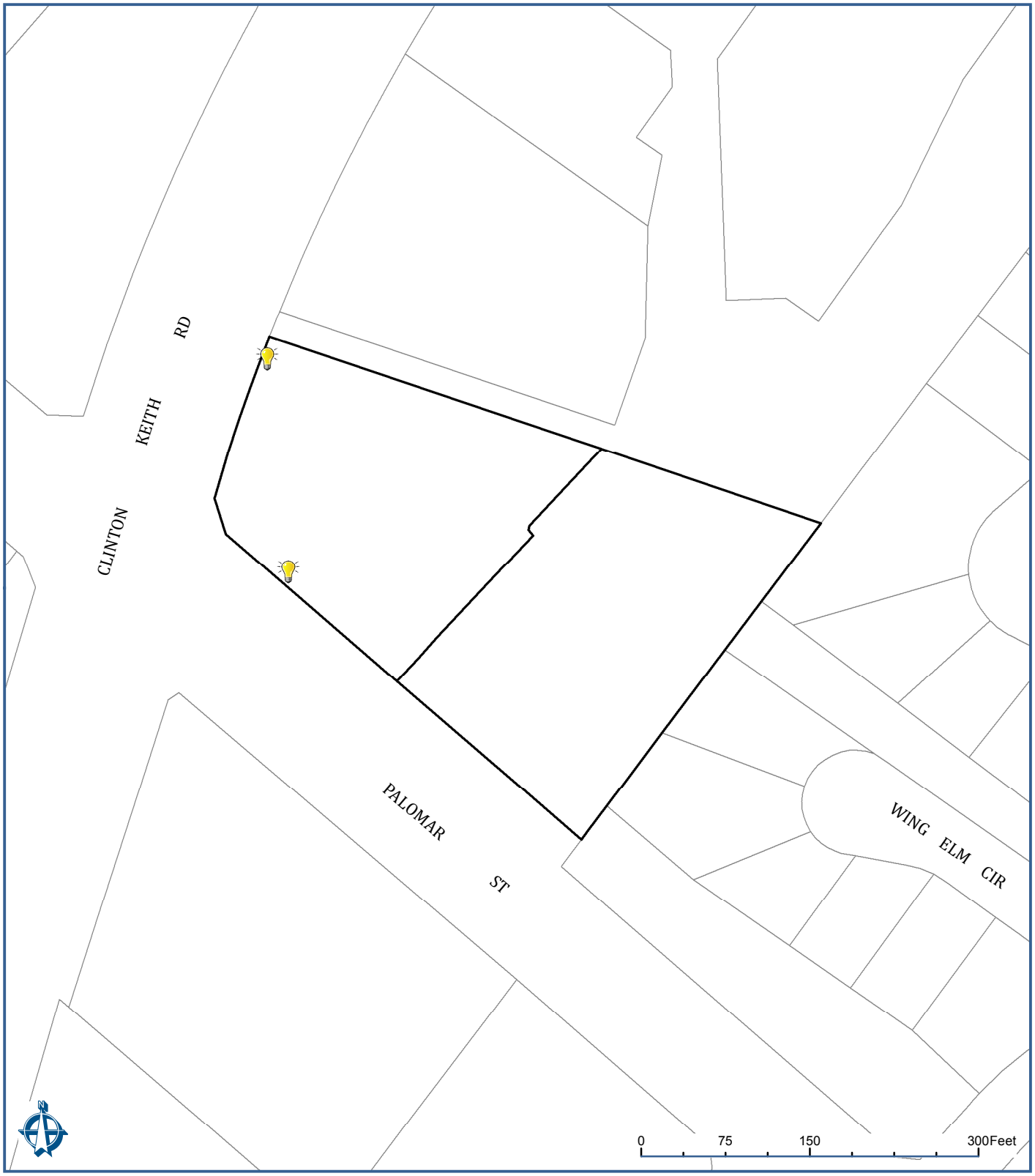


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 71

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 73

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR

Est. 1886 Inc. 2008

Tradition ~ Opportunity ~ Progress

SPICER CONSULTING GROUP

CITY OF WILDOMAR
CC - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.3
Meeting Date: June 14, 2023

SUBJECT: County Service Area (CSA) Charges for FY 2023-24

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2023-24

SUMMARY:
Upon adoption of this resolution, Spicer Consulting Group, LLC on behalf of the City, will submit the CSA charges to the County Assessor's Office for inclusion on the annual property tax bills.

BACKGROUND:
Upon incorporation on July 1, 2008, the City of Wildomar assumed the responsibility for certain County Service Areas (CSA) now within the City's jurisdictional boundaries (County Service Areas, CSAs), and now is responsible for the services and charges provided by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142. A map of the service areas and the proposed charges are included in Attachment A.

DISCUSSION:
On May 10, 2023, the City Council adopted a Notice of Intent to Establish County Service Area Charges for FY 2023-24 and set today's meeting for the public hearing to hear and consider testimony regarding the continuation of charges for the services within the County Service Areas.

A copy of the Final Annual Report for the County Service Areas is included as Attachment B.

FISCAL IMPACT:

Adoption of this resolution will allow the City of Wildomar to collect funds to meet its financial obligations for City of Wildomar County Service Areas.

ATTACHMENTS:

Resolution
A - CSA Service Areas and Charges
B - CSAs Final Annual Report (FY 23-24)

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2023-24

WHEREAS, upon incorporation on July 1, 2008, the City of Wildomar assumed the authority and responsibility for providing services and levying charges that were previously provided and levied by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142 established pursuant to County Service Area Law, as set forth in Government Code Section 25210.1 et seq., within the City's jurisdictional boundaries; and

WHEREAS, the City Council has determined that it is necessary to continue the County Service Area charges within such areas in order to continue to provide such extended services; and

WHEREAS, City Council annually causes a report of the services, parcels and charges (the "Report") for each County Service Area for the upcoming fiscal year to be prepared and filed with the City Clerk; and

WHEREAS, upon the filing of such report with the City Clerk, the City Council shall cause to be noticed and thereafter conduct a public hearing to hear and consider testimony regarding the continuation of charges for such extended services within such County Service Areas within the City of Wildomar; and

WHEREAS, the City Clerk has confirmed that such Report has been filed for Fiscal Year 2023-24 for such County Service Areas within the City; and

WHEREAS, a public hearing, pursuant to Government Code Section 25210.66a, was conducted by the City Council on June 14, 2023, to determine the establishment of charges for Fiscal Year 2023-24 as shown in the Report for the County Service Areas.

NOW THEREFORE BE IT RESOLVED, by the City of Wildomar City Council assembled in regular session on June 14, 2023, that this Council adopts the County Service Area charges as shown in the Report for the County Service Areas.

PASSED, APPROVED, AND ADOPTED this 14th day of June, 2023.

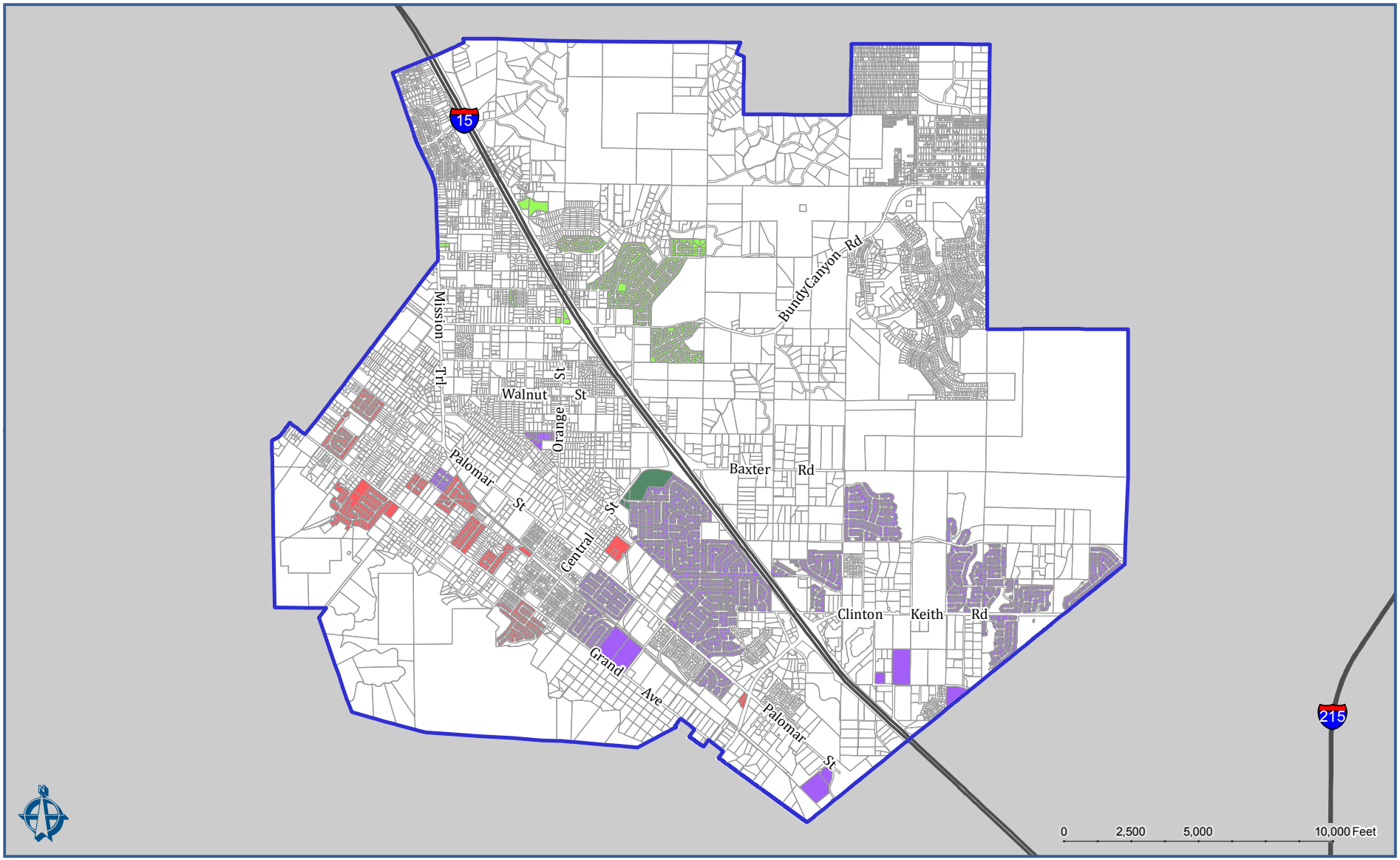
_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE/ LANDSCAPE | CSA 103 LIGHTING | CSA 142 LIGHTING | CSA 22 LIGHTING | CITY BOUNDARY

CITY OF WILDOMAR
Projected CSA Levy Ranges and Projected Levy

Fund No.	CSA Name	Date Formed	Resolution	Parcels	Projected FY 2023-24 Levy	Min/Max	Projected FY 2023-24 Levy	Escalates?
684642	CSA #22 STREET LIGHTS (Wildomar)	11/8/1965		885	$31,597.68	Minimum	$1.76	No/Yes
	Lake Elsinore					Maximum	$74.15	
684643	CSA #142 STREET LIGHTS (Wildomar)	1/31/1985		516	$37,884.37	Minimum	$31.50	No/Yes
	Wildomar					Maximum	$872.06	
684644	CSA #103 DRAINAGE-LANDSCAPE (Wildomar)	3/19/91 Drainage	91-168	1,082	$22,600.00	Minimum	$20.00	No
		7/5/1994 Landscape				Maximum	$30.00	
684645	CSA #103 STREET LIGHTS (Wildomar)	12/18/1973		3,341	$154,984.68	Minimum	$28.86	No/Yes
						Maximum	$1,540.43	

Please Note: Ranges represent parcels previously levied and may be changed as a result of actual parcels levied.

CITY OF WILDOMAR

County Service Areas 22, 103, 103 Drainage, 142



FISCAL YEAR 2023-24

FINAL ANNUAL LEVY REPORT

SPICER CONSULTING GROUP

Table of Contents

Sections

1. Executive Summary 1
2. Description of Services 2
3. Estimate of Costs 3
4. Method of Apportionment 7

Tables

Table 1-1 Assessment Summary 1
Table 3-1 CSA 22 Street Lights Estimate of Costs 3
Table 3-2 CSA 103 Street Lights Estimate of Costs 4
Table 3-3 CSA 103 Drainage/Landscaping Estimate of Costs 5
Table 3-4 CSA 142 Street Lights Estimate of Costs 6
Table 4-1 Fiscal Year 2023-24 Assessments vs. Estimated Costs 8

Appendices

Appendix A – Assessment Rolls
Appendix B – County Service Areas Map

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the County Service Area Law as set forth in Government Code Section 25210.1 et seq., for the levy and collection of charges for extended governmental services provided in county service areas;

WHEREAS, Upon incorporation on July 1, 2008, the City of Wildomar (the "City") assumed the responsibility for certain County Service Areas ("CSA") now within the City's jurisdictional boundaries, and now is responsible for the services and charges provided by CSA 22 Street Lights, CSA 103 Street Lights, CSA 103 Drainage/Landscaping, and CSA 142 Street Lights, (the "Districts"). As a result, the authority to levy assessments within the Districts was transferred from the County of Riverside (the "County") to the City;

WHEREAS, the City Council of the City of Wildomar directed Spicer Consulting Group, LLC. to prepare and file an Annual Levy Report (the "Report") for Fiscal Year 2023-24 presenting the plans and specifications for the maintenance and operation of authorized services, an assessment diagram, and an assessment of the estimated costs of the maintenance and operation of the authorized services;

WHEREAS, the Fiscal Year 2023-24 assessments are shown in this Report with certain properties within these CSAs permitted to increase by 2.00% as established by an engineer's report prepared by the County at the time of annexation into the CSAs;

NOW THEREFORE, the following assessment is made to finance the maintenance and operation of authorized services within the Districts:

Table 1-1
Assessment Summary

				Assessment Range	
CSA Name	Date Formed	Parcels	2023-24 Projected Levy	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	11/08/1965	885	$31, 597.68	$1.76	$74.15
CSA 103 Street Lights	12/18/1973	3,341	$154,984.68	$28.86	$1,540.43
CSA 103 Drainage / Landscaping	12/18/1973	1,082	$22,600.00	$20.00	$30.00
CSA 142 Street Lights	01/31/1985	516	$37,884.37	$31.50	$872.06

The CSAs were established to provide extended governmental services including street light maintenance, landscape maintenance, and drainage facilities maintenance.

Street Light Maintenance

The street lighting improvements may include but are not limited to electrical energy, lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Public street lighting within the residential subdivisions;
- Public street lighting, traffic signals, and other public lighting facilities on the streets surrounding or adjacent to the development as well as other public areas associated or necessary for development of properties within the subzone.

Landscape Maintenance

The landscape maintenance may include but is not limited to the maintenance and servicing of turf, ground cover, shrubs, trees, plants, irrigation and drainage systems, ornamental lighting structures, masonry walls or other fencing, entryway monuments, and associated appurtenant facilities located within the streetscape (parkway and slope perimeter landscaping) surrounding the development and within public rights-of-way.

Drainage Maintenance

The drainage component of the assessment is for the maintenance, cleaning, repairs and removal of debris and sediment from drainage facilities adjacent to and downstream of the drainage area (outlined in green below).



The estimate of costs has been prepared by City staff based upon the plans and specifications for the maintenance and operation of the services, as well as the historical costs of similar services provided throughout the CSAs. The following tables show the estimated costs for Fiscal Year 2023-24.

Table 3-1
CSA 22 Street Lights Estimate of Costs

Description	Calendar Year 2022 Actual	FY 2023-24 Budgeted Through June 30, 2024
Direct Costs		
Energy	$10,600	$13,000
Debt Service Repayment[1]	$27,616.78	$27,678.00
Subtotal Direct Costs	**$38,216.78**	**$40,678.00**
Indirect Costs		
Contract Admin	$1,150	$1,150.00
City Admin	$2,050.00	$2,050.00
Subtotal Indirect Costs	**$3,200.00**	**$3,200.00**
Total Costs	**$41,416.78**	**$43,878.00**
Adjustments		
City Surplus/Deficit	($9,949.62)	($12,280.32)
Total CSA 22 Street Lights Assessment	**$31,467.16**	**$31,597.68**

Reserve Fund Balances	
Beginning Operating Reserve	($101,394.00)
Reserve Collection	$0.00
Reserve Contribution	($9,949.62)
Est. Ending Operating Reserve	**($111,343.62)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-2
CSA 103 Street Lights Estimate of Costs

Description	Calendar Year 2022 Actual	FY 2023-24 Budgeted Through June 30, 2024
Direct Costs		
Energy	$46,400	$48,000
Debt Service Repayment[1]	$110,714.79	$110,961.00
Subtotal Direct Costs	**$157,114.79**	**$158,961.00**
Indirect Costs		
Contract Admin	$3,150.00	$3,150.00
City Admin	$7,855.74	$7,948.05
Subtotal Indirect Costs	**$11,005.74**	**$11,098.05**
Total Costs	**$168,120.53**	**$170,059.05**
Adjustments		
City Surplus/Deficit	($15,069.69)	($15,074.37)
Total CSA 103 Street Lights Assessment	**$153,050.84**	**$154,984.68**

Reserve Fund Balances

Beginning Operating Reserve	($275,569.00)
Reserve Collection	$0.00
Reserve Contribution	($15,069.69)
Est. Ending Operating Reserve	**($290,638.69)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-3
CSA 103 Drainage/Landscaping Estimate of Costs

Description	Calendar Year 2022 Actual	FY 2023-24 Budgeted Through June 30, 2024
Direct Costs		
Landscaping	$3,359.45	$3,426.64
Drainage	$6,821.68	$6,958.11
Water	$6,118.59	$6,240.96
Subtotal Direct Costs	**$16,299.72**	**$16,625.72**
Indirect Costs		
Contract Admin	$3,150.00	$3,150.00
City Admin	$814.99	$831.29
Subtotal Indirect Costs	**$3,964.99**	**$3,981.29**
Total Costs	**$20,264.71**	**$20,607.00**
Adjustments		
City Surplus/Deficit	$2,335.29	$1,993.00
Total CSA 103 Drainage/Landscaping Assessment	**$22,600.00**	**$22,600.00**

Reserve Fund Balances

Beginning Operating Reserve	$0.00
Reserve Collection	$2,335.29
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$2,335.29**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

Table 3-4
CSA 142 Street Lights Estimate of Costs

Description	Calendar Year 2022 Actual	FY 2023-24 Budgeted Through June 30, 2024
Direct Costs		
Energy	$6,100.00	$6,000.00
Debt Service Repayment[1]	$22,415.41	$22,465.00
Subtotal Direct Costs	**$28,515.41**	**$28,465.00**
Indirect Costs		
Contract Admin	$1,300.00	$1,300.00
City Admin	$1,425.77	$1,423.25
Subtotal Indirect Costs	**$2,725.77**	**$2,723.25**
Total Costs	**$31,241.18**	**$31,188.25**
Adjustments		
City Surplus/Deficit	$6,089.66	$6,696.12
Total CSA 142 Street Lights Assessment	**$37,330.84**	**$37,884.37**

Reserve Fund Balances

Beginning Operating Reserve	$15,594.13
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$15,594.13**

Beginning Capital Replacement Reserve	$83,650.88
Reserve Collection	$6,089.66
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$89,740.53**

There is a two percent (2.00%) proposed inflationary increase in the assessment per acre or per parcel as applicable in CSA 22 Street Lights, CSA 103 Street Lights, and CSA 142 Street Lights over the assessment levied for Fiscal Year 2022-23, which is consistent with the ballot proposition approved by the qualified electors when establishing these CSAs.

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Method of Apportionment

The maintenance of landscaping, drainage facilities, and street lights provides direct and special benefit to those properties located within each CSA. Landscaping, drainage facilities, and streetlights enhance the properties within the District, improve erosion and water control, provide dust abatement, increase public safety (controls sight distance restrictions and fire hazards), improve neighborhood aesthetics and property protection, increase traffic safety by improving visibility, and provide an enhanced quality of life and sense of well-being for properties within the CSAs.

The landscape, drainage facilities, and streetlight improvements maintained by the District provide no general public benefit in that the properties within each CSA are discrete neighborhoods or communities for which the improvements were installed. The landscape, drainage facilities, and streetlight improvements do not extend beyond the perimeter of the boundary of each of those discrete neighborhoods or communities. It is therefore determined that all properties within the CSAs benefit equally from the financed improvements and the costs and expenses for the landscaping maintenance and services are apportioned on a per parcel or per acre basis.

The Method of Apportionment of the Assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each CSA over and above general benefit conferred upon the real property within each CSA or to the public at large. The Assessment for each parcel varies by each development Tract and District as it was set at the time of annexation. At the time of annexations each tract's assessment was calculated by dividing the total annual costs by the total number of subdivided parcels within the tract to determine the annual assessment per parcel or acre.

Maximum Assessment Formula

The purpose of establishing a maximum assessment formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which would add to the CSA costs and assessments. At the time of annexation into the CSAs the maximum assessment formula shall be applied to all parcels of land assessed within the CSAs. Within CSA 22 Street Lights, CSA 142 Street Lights, and CSA 103 Street Lights the maximum assessment is subject to an annual inflator of two percent (2.00%) for the following tracts.

CSA 22 Street Lights - TR 27620

CSA 103 Street Lights - PM 11532, PM 9637, TR 22948, TR 28586, TR 29029, TR 29039, TR 29039-1, TR 29039-2, TR 29039-3, TR 29163, TR 29400, TR 29402, TR 29607, TR 30094, TR 30155, TR 30304, TR 30460, TR 30656, TR 30839, TR 30939, TR 31175, TR 31331, TR 31353, TR 31499, and TR 31837

CSA 142 Street Lights - PM 8367, TR 29513, TR 30114, and TR 30297

The maximum assessment is adjusted annually and is calculated independent of the CSAs annual budget and proposed annual assessment. The proposed annual assessment (rate per parcel) applied in any fiscal year is not considered to be an increased assessment if less than or equal to the maximum assessment amount. In no case shall the annual assessment exceed the maximum assessment.

Although the maximum assessment will increase each year, the actual CSA assessments may remain virtually unchanged. The maximum assessment adjustment is designed to establish a reasonable limit on CSA assessments. The maximum assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the increase is more than the adjusted maximum assessment it is considered an increased assessment.

To impose an increased assessment, the City of Wildomar must comply with the provisions of the Constitution of the State of California, Article XIII D, Section 4c, that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners through the balloting process must approve the proposed assessment increase. If the proposed assessment is approved, then a new maximum assessment is established for the CSA. If the proposed assessment is not approved, the County may not levy an assessment greater than the adjusted maximum assessment previously established for the properties within the CSA.

Fiscal Year 2023-24 Assessments

Each of the developed parcels in the CSAs has been deemed to receive proportional special benefit from the maintenance and operation of the improvements in its service area.

The actual assessment and the amount of the assessment for the Fiscal Year 2023-24 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2023-24 is **$247,066.73.**[1]

Table 4-1
Fiscal Year 2023-24 Assessments vs. Estimated Costs

					Assessment Range	
CSA Name	Assessable Parcels	Estimated Assessment	Estimated Costs	Surplus / (Deficit)	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	885	$31,597.68	$43,878.00	($12,280.32)	$1.76	$74.15
CSA 103 Street Lights	3,341	$154,984.68	$170,059.05	($15,074.37)	$28.86	$1,540.43
CSA 103 Drainage / Landscaping	1,082	$22,600.00	$20,607.00	$1,993.00	$20.00	$30.00
CSA 142 Street Lights	516	$37,884.37	$31,188.25	$6,696.12	$31.50	$872.06

The maximum levy approved by the qualified electors has been applied to each of these service areas, with a remaining deficit forecasted of $27,354.69 which will need to be offset by City contributions, Reserve Funds and/or other sources available to the CSA's to reduce the shortfall in CSA 22 and CSA 103 Street Lights.

[1] The actual assessment roll amount might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
366033020	$1.76	366033022	$31.48	366092016	$31.48
366120004	$1.76	366182031	$31.48	366182032	$31.48
366182033	$31.48	366182034	$31.48	366182035	$31.48
366182036	$31.48	366182037	$31.48	366182038	$31.48
366182039	$31.48	366182040	$31.48	366182041	$31.48
366182042	$31.48	366182043	$31.48	366182044	$31.48
366182045	$31.48	366182046	$31.48	366182047	$31.48
366182048	$31.48	366290010	$31.48	366290011	$31.48
366300035	$31.48	366390033	$31.48	366401001	$31.48
366401002	$31.48	366401003	$31.48	366401004	$31.48
366401005	$31.48	366401006	$31.48	366401007	$31.48
366401008	$31.48	366401009	$31.48	366401010	$31.48
366401011	$31.48	366401012	$31.48	366401013	$31.48
366401014	$31.48	366402001	$31.48	366402002	$31.48
366402003	$31.48	366402004	$31.48	366402005	$31.48
366402006	$31.48	366402007	$31.48	366402008	$31.48
366402009	$31.48	366402010	$31.48	366402011	$31.48
366402012	$31.48	366402013	$31.48	366402014	$31.48
366402015	$31.48	366402016	$31.48	366402017	$31.48
366402018	$31.48	366402019	$31.48	366403001	$31.48
366403002	$31.48	366403003	$31.48	366403004	$31.48
366403005	$31.48	366403006	$31.48	366403007	$31.48
366403008	$31.48	366403009	$31.48	366403010	$31.48
366403011	$31.48	366403012	$31.48	366403013	$31.48
366403014	$31.48	366411001	$31.48	366411002	$31.48
366411003	$31.48	366411004	$31.48	366411005	$31.48
366411006	$31.48	366411007	$31.48	366411008	$31.48
366411009	$31.48	366411010	$31.48	366411011	$31.48
366411012	$31.48	366411013	$31.48	366411014	$31.48
366411015	$31.48	366411016	$31.48	366411017	$31.48
366411018	$31.48	366411019	$31.48	366411020	$31.48
366412001	$31.48	366412002	$31.48	366412003	$31.48
366412004	$31.48	366412005	$31.48	366412006	$31.48
366412007	$31.48	366412008	$31.48	366412009	$31.48
366412010	$31.48	366413001	$31.48	366413002	$31.48
366413003	$31.48	366413004	$31.48	366413005	$31.48
366413006	$31.48	366413007	$31.48	366413008	$31.48
366413009	$31.48	366413010	$31.48	366421001	$31.48
366421002	$31.48	366421003	$31.48	366421004	$31.48
366421005	$31.48	366422001	$31.48	366422002	$31.48
366422003	$31.48	366422004	$31.48	366422005	$31.48
366422006	$31.48	366422007	$31.48	366422008	$31.48
366422009	$31.48	366422010	$31.48	366423001	$31.48
366423002	$31.48	366423003	$31.48	366423004	$31.48
366423005	$31.48	366423006	$31.48	366423007	$31.48
366423008	$31.48	366423009	$31.48	366423010	$31.48

APN	Levy	APN	Levy	APN	Levy
366423011	$31.48	366423012	$31.48	366423013	$31.48
366423014	$31.48	366423015	$31.48	366423016	$31.48
366423017	$31.48	366423018	$31.48	366423019	$31.48
366423020	$31.48	366423021	$31.48	366423022	$31.48
366423023	$31.48	366423024	$31.48	366423025	$31.48
366423026	$31.48	366423027	$31.48	366423028	$31.48
366423029	$31.48	366423030	$31.48	366423031	$31.48
366423032	$31.48	366423033	$31.48	366423034	$31.48
366423035	$31.48	366423036	$31.48	366423037	$31.48
366423038	$31.48	366423039	$31.48	366423040	$31.48
366423041	$31.48	366423042	$31.48	366423043	$31.48
366423044	$31.48	366424001	$31.48	366424002	$31.48
366424003	$31.48	366424004	$31.48	366424005	$31.48
366424006	$31.48	366424007	$31.48	366424008	$31.48
366424009	$31.48	366424010	$31.48	366424011	$31.48
366424012	$31.48	366424013	$31.48	366431001	$31.48
366431002	$31.48	366431003	$31.48	366431004	$31.48
366431005	$31.48	366431006	$31.48	366431007	$31.48
366431008	$31.48	366431009	$31.48	366431010	$31.48
366431011	$31.48	366431012	$31.48	366432001	$31.48
366432002	$31.48	366432003	$31.48	366432004	$31.48
366432005	$31.48	366432006	$31.48	366432007	$31.48
366432008	$31.48	366432009	$31.48	366432010	$31.48
366432011	$31.48	366432012	$31.48	366432013	$31.48
366432014	$31.48	366432015	$31.48	366432016	$31.48
366432017	$31.48	366432018	$31.48	366432019	$31.48
366432020	$31.48	366432021	$31.48	366432022	$31.48
366432023	$31.48	366432024	$31.48	366432025	$31.48
366432026	$31.48	366432027	$31.48	366432028	$31.48
366432029	$31.48	366433001	$31.48	366433002	$31.48
366433003	$31.48	366433004	$31.48	366433005	$31.48
366433006	$31.48	366433007	$31.48	366433008	$31.48
366434001	$31.48	366434002	$31.48	366434003	$31.48
366434004	$31.48	366434005	$31.48	366434006	$31.48
366434007	$31.48	366434008	$31.48	366434009	$31.48
366434010	$31.48	366434011	$31.48	366434012	$31.48
366434013	$31.48	366434014	$31.48	366434015	$31.48
366434016	$31.48	366434017	$31.48	366434018	$31.48
366435001	$31.48	366435002	$31.48	366435003	$31.48
366435004	$31.48	366435005	$31.48	366435006	$31.48
366435007	$31.48	366435008	$31.48	366435009	$31.48
366435010	$31.48	366435011	$31.48	366435012	$31.48
366435013	$31.48	366435014	$31.48	366435015	$31.48
366435016	$31.48	366435017	$31.48	366435018	$31.48
366435019	$31.48	366435020	$31.48	366435021	$31.48
366435022	$31.48	366435023	$31.48	366435024	$31.48

APN	Levy	APN	Levy	APN	Levy
366435025	$31.48	366435026	$31.48	366435027	$31.48
366435028	$31.48	366435029	$31.48	366435030	$31.48
366436001	$31.48	366436002	$31.48	366436003	$31.48
366436004	$31.48	366436005	$31.48	366436006	$31.48
366436007	$31.48	366436008	$31.48	366436009	$31.48
366436010	$31.48	366436011	$31.48	366436012	$31.48
366436013	$31.48	366436014	$31.48	366436015	$31.48
366441001	$31.48	366441002	$31.48	366441003	$31.48
366441004	$31.48	366441005	$31.48	366441006	$31.48
366441007	$31.48	366441008	$31.48	366441009	$31.48
366441010	$31.48	366441011	$31.48	366441012	$31.48
366442001	$31.48	366442002	$31.48	366442003	$31.48
366442004	$31.48	366442005	$31.48	366442006	$31.48
366442007	$31.48	366442008	$31.48	366442009	$31.48
366442010	$31.48	366442011	$31.48	366442012	$31.48
366442013	$31.48	366442014	$31.48	366442015	$31.48
366442016	$31.48	366442017	$31.48	366442018	$31.48
366442019	$31.48	366442020	$31.48	366442021	$31.48
366442022	$31.48	366442023	$31.48	366442024	$31.48
366442025	$31.48	366442026	$31.48	366443001	$31.48
366443002	$31.48	366443003	$31.48	366443004	$31.48
366443005	$31.48	366443006	$31.48	366443007	$31.48
366443008	$31.48	366443009	$31.48	366443010	$31.48
366443011	$31.48	366443012	$31.48	366443013	$31.48
366443014	$31.48	366443015	$31.48	366443016	$31.48
366443017	$31.48	366443018	$31.48	366443019	$31.48
366443020	$31.48	366443021	$31.48	366443022	$31.48
366443023	$31.48	366443024	$31.48	366443025	$31.48
366443026	$31.48	366443027	$31.48	366443028	$31.48
366443029	$31.48	366443030	$31.48	366443031	$31.48
366444001	$31.48	366444002	$31.48	366444003	$31.48
366444004	$31.48	366444005	$31.48	366444006	$31.48
366444007	$31.48	366444008	$31.48	366444009	$31.48
366444010	$31.48	366451001	$31.48	366451002	$31.48
366451003	$31.48	366451004	$31.48	366451005	$31.48
366451006	$31.48	366451007	$31.48	366451008	$31.48
366451009	$31.48	366451010	$31.48	366451011	$31.48
366451012	$31.48	366451013	$31.48	366452001	$31.48
366452002	$31.48	366452003	$31.48	366452004	$31.48
366452005	$31.48	366452006	$31.48	366452007	$31.48
366452008	$31.48	366452009	$31.48	366452010	$31.48
366452011	$31.48	366452012	$31.48	366452013	$31.48
366452014	$31.48	366452015	$31.48	366452016	$31.48
366452017	$31.48	366452018	$31.48	366452019	$31.48
366452020	$31.48	366452021	$31.48	366452022	$31.48
366453001	$31.48	366453002	$31.48	366453003	$31.48

APN	Levy	APN	Levy	APN	Levy
366453004	$31.48	366453005	$31.48	366453006	$31.48
366453007	$31.48	366454001	$31.48	366454002	$31.48
366454003	$31.48	366454004	$31.48	366454005	$31.48
366454006	$31.48	366454007	$31.48	366454008	$31.48
366454009	$31.48	366454010	$31.48	366454011	$31.48
366454012	$31.48	366454013	$31.48	366454014	$31.48
366454015	$31.48	366454016	$31.48	366454017	$31.48
366454018	$31.48	366454019	$31.48	366454020	$31.48
366454021	$31.48	366454022	$31.48	366454023	$31.48
366454024	$31.48	366454025	$31.48	366454026	$31.48
366454027	$31.48	366454028	$31.48	366454029	$31.48
366454030	$31.48	366454031	$31.48	366454032	$31.48
366454033	$31.48	366454034	$31.48	366454035	$31.48
366454036	$31.48	366454037	$31.48	366454038	$31.48
366454039	$31.48	366454040	$31.48	366454041	$31.48
366454042	$31.48	366454043	$31.48	366454044	$31.48
366454045	$31.48	366461001	$31.48	366461002	$31.48
366461003	$31.48	366461004	$31.48	366461005	$31.48
366461006	$31.48	366461007	$31.48	366461008	$31.48
366461009	$31.48	366461010	$31.48	366461011	$31.48
366461012	$31.48	366461013	$31.48	366461014	$31.48
366461015	$31.48	366461016	$31.48	366461017	$31.48
366461018	$31.48	366461019	$31.48	366461020	$31.48
366461021	$31.48	366461022	$31.48	366461023	$31.48
366461024	$31.48	366461025	$31.48	366462001	$31.48
366462002	$31.48	366462003	$31.48	366462004	$31.48
366463001	$31.48	366463002	$31.48	366463003	$31.48
366463004	$31.48	366463005	$31.48	366463006	$31.48
366463007	$31.48	366463008	$31.48	366463009	$31.48
366463010	$31.48	366463011	$31.48	366463012	$31.48
366463013	$31.48	366463014	$31.48	366463015	$31.48
366463016	$31.48	366463017	$31.48	366463018	$31.48
366463019	$31.48	366463020	$31.48	366463021	$31.48
366463022	$31.48	366463023	$31.48	366463024	$31.48
366463025	$31.48	366463026	$31.48	366463027	$31.48
366463028	$31.48	366463029	$31.48	366463030	$31.48
366463031	$31.48	366463032	$31.48	366463033	$31.48
366463034	$31.48	366471001	$31.48	366471002	$31.48
366471003	$31.48	366471004	$31.48	366471005	$31.48
366471006	$31.48	366471007	$31.48	366471008	$31.48
366471009	$31.48	366471010	$31.48	366471011	$31.48
366471012	$31.48	366471013	$31.48	366471014	$31.48
366471015	$31.48	366471016	$31.48	366472001	$31.48
366472002	$31.48	366472003	$31.48	366472004	$31.48
366472005	$31.48	366472006	$31.48	366472007	$31.48
366472008	$31.48	366472009	$31.48	366472010	$31.48

APN	Levy	APN	Levy	APN	Levy
366472011	$31.48	366472012	$31.48	366472013	$31.48
366472014	$31.48	366472015	$31.48	366472016	$31.48
366473001	$31.48	366473002	$31.48	366473003	$31.48
366473004	$31.48	366480001	$31.48	366480002	$31.48
366480003	$31.48	366480004	$31.48	366480005	$31.48
366480006	$31.48	366480007	$31.48	366480008	$31.48
366480009	$31.48	366480010	$31.48	366480011	$31.48
366480012	$31.48	366480013	$31.48	366480014	$31.48
366480015	$31.48	366480016	$31.48	366480017	$31.48
366480018	$31.48	366480019	$31.48	366480020	$31.48
366480021	$31.48	366480022	$31.48	366480023	$31.48
366480024	$31.48	366480025	$31.48	366480026	$31.48
366480027	$31.48	366480028	$31.48	366480029	$31.48
366480030	$31.48	366480031	$31.48	366480032	$31.48
366480033	$31.48	366480034	$31.48	366480035	$31.48
366480036	$31.48	366480037	$31.48	366480038	$31.48
366480039	$31.48	366480040	$31.48	366480041	$31.48
366480042	$31.48	366480043	$31.48	366480044	$31.48
366480045	$31.48	366480046	$31.48	366480047	$31.48
366480048	$31.48	366480049	$31.48	366480050	$31.48
366480051	$31.48	366480052	$31.48	366480053	$31.48
366480054	$31.48	366480055	$31.48	366491001	$74.14
366491002	$74.14	366491003	$74.14	366491004	$74.14
366491005	$74.14	366491006	$74.14	366491007	$74.14
366492001	$74.14	366492002	$74.14	366492003	$74.14
366492004	$74.14	366492005	$74.14	366492006	$74.14
366492007	$74.14	366492008	$74.14	366492009	$74.14
366492010	$74.14	366492011	$74.14	366492012	$74.14
366492013	$74.14	366492014	$74.14	366492015	$74.14
366492016	$74.14	366492017	$74.14	366492018	$74.14
366492019	$74.14	366492020	$74.14	366492021	$74.14
366492022	$74.14	366492023	$74.14	366492024	$74.14
366493001	$74.14	366493002	$74.14	366493003	$74.14
366493004	$74.14	366493005	$74.14	366493006	$74.14
366493007	$74.14	366493008	$74.14	366493009	$74.14
366493010	$74.14	366493011	$74.14	366501001	$74.14
366501002	$74.14	366501003	$74.14	366501004	$74.14
366501005	$74.14	366501006	$74.14	366501007	$74.14
366501008	$74.14	366501009	$74.14	366501010	$74.14
366501011	$74.14	366501012	$74.14	366501013	$74.14
366501014	$74.14	366501015	$74.14	366501016	$74.14
366501017	$74.14	366502001	$74.14	366502002	$74.14
366502003	$74.14	366502004	$74.14	366502005	$74.14
366502006	$74.14	366502007	$74.14	366502008	$74.14
366502009	$74.14	366502010	$74.14	366502011	$74.14
366502012	$74.14	366502013	$74.14	366502014	$74.14

APN	Levy	APN	Levy	APN	Levy
366502015	$74.14	366502016	$74.14	366502017	$74.14
366502018	$74.14	366503001	$74.14	366503002	$74.14
366503003	$74.14	366503004	$74.14	366503005	$74.14
366503006	$74.14	366503007	$74.14	366503008	$74.14
366503009	$74.14	366503010	$74.14	366503011	$74.14
366503012	$74.14	367431001	$31.48	367431002	$31.48
367431003	$31.48	367431004	$31.48	367431005	$31.48
367431006	$31.48	367431007	$31.48	367431008	$31.48
367431009	$31.48	367431010	$31.48	367431011	$31.48
367431012	$31.48	367431013	$31.48	367431014	$31.48
367431015	$31.48	367431016	$31.48	367431017	$31.48
367431018	$31.48	367431019	$31.48	367431020	$31.48
367431021	$31.48	367431022	$31.48	367431023	$31.48
367431024	$31.48	367431025	$31.48	367431026	$31.48
367431027	$31.48	367431028	$31.48	367431029	$31.48
367431030	$31.48	367432001	$31.48	367432002	$31.48
367432003	$31.48	367432004	$31.48	367432005	$31.48
367432006	$31.48	367432007	$31.48	367432008	$31.48
367432009	$31.48	367432010	$31.48	367432011	$31.48
367432012	$31.48	367432013	$31.48	367433001	$31.48
367433002	$31.48	367433003	$31.48	367433004	$31.48
367433005	$31.48	367433006	$31.48	367433007	$31.48
367433008	$31.48	367433009	$31.48	367433010	$31.48
367433011	$31.48	367433012	$31.48	367433013	$31.48
367433014	$31.48	367433015	$31.48	367441002	$31.48
367441003	$31.48	367441004	$31.48	367441005	$31.48
367441006	$31.48	367441007	$31.48	367441008	$31.48
367441009	$31.48	367441010	$31.48	367441011	$31.48
367441012	$31.48	367441013	$31.48	367442001	$31.48
367442002	$31.48	367442003	$31.48	367442004	$31.48
367442005	$31.48	367442006	$31.48	367442007	$31.48
367442008	$31.48	367442009	$31.48	367442010	$31.48
367442011	$31.48	367442012	$31.48	367442013	$31.48
367442014	$31.48	367442015	$31.48	367442016	$31.48
367442017	$31.48	367442018	$31.48	367442019	$31.48
367442020	$31.48	367442021	$31.48	367442022	$31.48
367442023	$31.48	367442024	$31.48	367442025	$31.48
367443001	$31.48	367443002	$31.48	367443003	$31.48
367450001	$31.48	367450003	$31.48	367450004	$31.48
367450005	$31.48	367450006	$31.48	367450007	$31.48
367450008	$31.48	367450009	$31.48	367450010	$31.48
367450011	$31.48	367450012	$31.48	367450013	$31.48
367450014	$31.48	367460001	$31.48	367460002	$31.48
367460003	$31.48	367460004	$31.48	367460005	$31.48
367460006	$31.48	367460007	$31.48	367460008	$31.48
367460009	$31.48	367460010	$31.48	367460011	$31.48

APN	Levy	APN	Levy	APN	Levy
367460012	$31.48	367460013	$31.48	367460014	$31.48
367460015	$31.48	367460016	$31.48	367460017	$31.48
367460018	$31.48	367460019	$31.48	367460020	$31.48
367460021	$31.48	367460022	$31.48	367460023	$31.48
367460024	$31.48	367460025	$31.48	367460026	$31.48
367460027	$31.48	367460028	$31.48	367471001	$31.48
367471002	$31.48	367471003	$31.48	367471004	$31.48
367471005	$31.48	367471006	$31.48	367471007	$31.48
367471008	$31.48	367471009	$31.48	367471010	$31.48
367471011	$31.48	367471012	$31.48	367471013	$31.48
367471014	$31.48	367471015	$31.48	367471016	$31.48
367471017	$31.48	367471018	$31.48	367471019	$31.48
367471020	$31.48	367471021	$31.48	367472001	$31.48
367472002	$31.48	367472003	$31.48	367472004	$31.48
367472005	$31.48	367472006	$31.48	367472007	$31.48
367472008	$31.48	367472009	$31.48	367472010	$31.48
367472011	$31.48	367472012	$31.48	367472013	$31.48
367472014	$31.48	367472015	$31.48	367472016	$31.48
367472017	$31.48	367472018	$31.48	367472019	$31.48

Totals	Parcels 885	Levy $31,597.10

Assessment Roll

68-4644 - CSA 103 (Drainage)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
376180006	$20.00	376180007	$20.00	376180008	$20.00
376190002	$20.00	376201001	$20.00	376201002	$20.00
376201003	$20.00	376201004	$20.00	376201005	$20.00
376201006	$20.00	376201007	$20.00	376201008	$20.00
376201009	$20.00	376201010	$20.00	376201011	$20.00
376201012	$20.00	376201013	$20.00	376201014	$20.00
376201015	$20.00	376201016	$20.00	376201017	$20.00
376201018	$20.00	376201019	$20.00	376201020	$20.00
376202001	$20.00	376202002	$20.00	376202003	$20.00
376202004	$20.00	376202005	$20.00	376202006	$20.00
376202007	$20.00	376202008	$20.00	376202009	$20.00
376202010	$20.00	376202011	$20.00	376202012	$20.00
376202013	$20.00	376202014	$20.00	376202015	$20.00
376202016	$20.00	376202017	$20.00	376202018	$20.00
376202019	$20.00	376202020	$20.00	376211001	$20.00
376211002	$20.00	376211003	$20.00	376211004	$20.00
376211005	$20.00	376211006	$20.00	376211007	$20.00
376211008	$20.00	376211009	$20.00	376211010	$20.00
376211011	$20.00	376211012	$20.00	376211013	$20.00
376211014	$20.00	376211015	$20.00	376211016	$20.00
376211017	$20.00	376211018	$20.00	376211019	$20.00
376211020	$20.00	376211021	$20.00	376211022	$20.00
376211023	$20.00	376211024	$20.00	376212001	$20.00
376212002	$20.00	376212003	$20.00	376212004	$20.00
376212005	$20.00	376212006	$20.00	376212007	$20.00
376212008	$20.00	376212009	$20.00	376212010	$20.00
376212011	$20.00	376212012	$20.00	376212013	$20.00
376212014	$20.00	376212015	$20.00	376212016	$20.00
376212017	$20.00	376212018	$20.00	376212019	$20.00
376212020	$20.00	376212021	$20.00	376212022	$20.00
376212023	$20.00	376212024	$20.00	376212025	$20.00
376212026	$20.00	376212027	$20.00	376212028	$20.00
376212029	$20.00	376212030	$20.00	376212031	$20.00
376212032	$20.00	376212033	$20.00	376212034	$20.00
376212035	$20.00	376212036	$20.00	376212037	$20.00
376212038	$20.00	376212039	$20.00	376212040	$20.00
376212041	$20.00	376221001	$20.00	376221002	$20.00
376221003	$20.00	376221004	$20.00	376221005	$20.00
376221006	$20.00	376221007	$20.00	376221008	$20.00
376221009	$20.00	376221010	$20.00	376221011	$20.00
376221012	$20.00	376221013	$20.00	376221014	$20.00
376221015	$20.00	376221016	$20.00	376221017	$20.00
376221018	$20.00	376221019	$20.00	376221020	$20.00
376221021	$20.00	376222001	$20.00	376222002	$20.00
376222003	$20.00	376222004	$20.00	376222005	$20.00
376222006	$20.00	376222007	$20.00	376222008	$20.00

APN	Levy	APN	Levy	APN	Levy
376222009	$20.00	376222010	$20.00	376223001	$20.00
376223002	$20.00	376223003	$20.00	376223004	$20.00
376223005	$20.00	376223006	$20.00	376223007	$20.00
376223008	$20.00	376223009	$20.00	376223010	$20.00
376223011	$20.00	376223012	$20.00	376223013	$20.00
376223014	$20.00	376223015	$20.00	376223016	$20.00
376223017	$20.00	376223018	$20.00	376224001	$20.00
376224002	$20.00	376224003	$20.00	376224004	$20.00
376224005	$20.00	376224006	$20.00	376224007	$20.00
376224008	$20.00	376224009	$20.00	376224010	$20.00
376224011	$20.00	376224012	$20.00	376224013	$20.00
376224014	$20.00	376224015	$20.00	376224016	$20.00
376224017	$20.00	376224018	$20.00	376231001	$20.00
376231002	$20.00	376231003	$20.00	376231004	$20.00
376231005	$20.00	376231006	$20.00	376231007	$20.00
376231008	$20.00	376231009	$20.00	376231010	$20.00
376231011	$20.00	376231012	$20.00	376231013	$20.00
376231014	$20.00	376231015	$20.00	376231016	$20.00
376232001	$20.00	376232002	$20.00	376232003	$20.00
376232004	$20.00	376232005	$20.00	376232006	$20.00
376232007	$20.00	376232008	$20.00	376232009	$20.00
376232010	$20.00	376232011	$20.00	376232012	$20.00
376232013	$20.00	376232014	$20.00	376232015	$20.00
376232016	$20.00	376232017	$20.00	376232018	$20.00
376232019	$20.00	376232020	$20.00	376232021	$20.00
376233001	$20.00	376233002	$20.00	376233003	$20.00
376233004	$20.00	376233005	$20.00	376233006	$20.00
376233007	$20.00	376233008	$20.00	376233009	$20.00
376233010	$20.00	376233011	$20.00	376233012	$20.00
376233013	$20.00	376233014	$20.00	376241001	$20.00
376241002	$20.00	376241003	$20.00	376241004	$20.00
376241005	$20.00	376242001	$20.00	376242002	$20.00
376242003	$20.00	376242004	$20.00	376242005	$20.00
376242006	$20.00	376242007	$20.00	376242008	$20.00
376242009	$20.00	376242010	$20.00	376242011	$20.00
376242012	$20.00	376242013	$20.00	376242014	$20.00
376242015	$20.00	376242016	$20.00	376242017	$20.00
376242018	$20.00	376242019	$20.00	376242020	$20.00
376243001	$20.00	376243002	$20.00	376243003	$20.00
376244001	$20.00	376244002	$20.00	376244003	$20.00
376244004	$20.00	376244005	$20.00	376244006	$20.00
376244007	$20.00	376244008	$20.00	376244009	$20.00
376244010	$20.00	376244011	$20.00	376244012	$20.00
376244013	$20.00	376244014	$20.00	376244015	$20.00
376244016	$20.00	376244017	$20.00	376244018	$20.00
376244019	$20.00	376244020	$20.00	376244021	$20.00

APN	Levy	APN	Levy	APN	Levy
376244022	$20.00	376244023	$20.00	376244024	$20.00
376244025	$20.00	376244026	$20.00	376244027	$20.00
376244028	$20.00	376244029	$20.00	376244030	$20.00
376244031	$20.00	376251001	$20.00	376251002	$20.00
376251003	$20.00	376251004	$20.00	376252001	$20.00
376252002	$20.00	376252003	$20.00	376252004	$20.00
376252005	$20.00	376252006	$20.00	376252007	$20.00
376252008	$20.00	376252009	$20.00	376252010	$20.00
376252011	$20.00	376252012	$20.00	376252013	$20.00
376252014	$20.00	376252015	$20.00	376252016	$20.00
376252017	$20.00	376252018	$20.00	376252019	$20.00
376252020	$20.00	376252021	$20.00	376252022	$20.00
376252023	$20.00	376252024	$20.00	376252025	$20.00
376252026	$20.00	376252027	$20.00	376252028	$20.00
376252029	$20.00	376252030	$20.00	376252031	$20.00
376252032	$20.00	376252033	$20.00	376252034	$20.00
376252035	$20.00	376252036	$20.00	376252037	$20.00
376252038	$20.00	376252039	$20.00	376252040	$20.00
376252041	$20.00	376252042	$20.00	376252043	$20.00
376252044	$20.00	376252045	$20.00	376252046	$20.00
376252047	$20.00	376252048	$20.00	376252049	$20.00
376252050	$20.00	376252051	$20.00	376252052	$20.00
376252053	$20.00	376252054	$20.00	376252055	$20.00
376252056	$20.00	376252057	$20.00	376252058	$20.00
376261003	$20.00	376261004	$20.00	376262001	$20.00
376262002	$20.00	376262003	$20.00	376262004	$20.00
376262005	$20.00	376262006	$20.00	376262007	$20.00
376262008	$20.00	376262009	$20.00	376262010	$20.00
376262011	$20.00	376262012	$20.00	376262013	$20.00
376262014	$20.00	376263001	$20.00	376263002	$20.00
376263003	$20.00	376263004	$20.00	376263005	$20.00
376263006	$20.00	376263007	$20.00	376263008	$20.00
376263009	$20.00	376263010	$20.00	376263011	$20.00
376263012	$20.00	376263013	$20.00	376263014	$20.00
376264001	$20.00	376264002	$20.00	376264003	$20.00
376264004	$20.00	376264005	$20.00	376264006	$20.00
376264007	$20.00	376264008	$20.00	376264009	$20.00
376264010	$20.00	376264011	$20.00	376264012	$20.00
376264013	$20.00	376264014	$20.00	376264015	$20.00
376264016	$20.00	376264017	$20.00	376264018	$20.00
376271001	$20.00	376271002	$20.00	376271003	$20.00
376271004	$20.00	376271005	$20.00	376271006	$20.00
376272001	$20.00	376272002	$20.00	376272003	$20.00
376272004	$20.00	376272005	$20.00	376272006	$20.00
376272007	$20.00	376272008	$20.00	376272009	$20.00
376272010	$20.00	376272011	$20.00	376272012	$20.00

APN	Levy	APN	Levy	APN	Levy
376272013	$20.00	376272014	$20.00	376272015	$20.00
376272016	$20.00	376272017	$20.00	376272018	$20.00
376272019	$20.00	376272020	$20.00	376272021	$20.00
376272022	$20.00	376272023	$20.00	376272024	$20.00
376272025	$20.00	376272026	$20.00	376272027	$20.00
376272028	$20.00	376272029	$20.00	376272030	$20.00
376272031	$20.00	376272032	$20.00	376272033	$20.00
376272034	$20.00	376272035	$20.00	376272036	$20.00
376272037	$20.00	376272038	$20.00	376272039	$20.00
376272040	$20.00	376272041	$20.00	376272042	$20.00
376272043	$20.00	376272044	$20.00	376272045	$20.00
376272046	$20.00	376272047	$20.00	376272048	$20.00
376272049	$20.00	376272050	$20.00	376272051	$20.00
376272052	$20.00	376272053	$20.00	376272054	$20.00
376273001	$20.00	376273002	$20.00	376273003	$20.00
376273004	$20.00	376273005	$20.00	376273006	$20.00
376273007	$20.00	376273008	$20.00	376273009	$20.00
376274001	$20.00	376274002	$20.00	376274003	$20.00
376274004	$20.00	376274005	$20.00	376274006	$20.00
376274007	$20.00	376274008	$20.00	376274009	$20.00
376274010	$20.00	376274011	$20.00	376274012	$20.00
376274013	$20.00	376274014	$20.00	376274015	$20.00
376274016	$20.00	376274017	$20.00	376274018	$20.00
376281001	$20.00	376281002	$20.00	376281003	$20.00
376281004	$20.00	376281005	$20.00	376281006	$20.00
376281007	$20.00	376281008	$20.00	376281009	$20.00
376282001	$20.00	376282002	$20.00	376282003	$20.00
376282004	$20.00	376282005	$20.00	376282006	$20.00
376282007	$20.00	376282008	$20.00	376282009	$20.00
376282010	$20.00	376282011	$20.00	376282012	$20.00
376282013	$20.00	376282014	$20.00	376282015	$20.00
376282016	$20.00	376282017	$20.00	376282018	$20.00
376282019	$20.00	376282020	$20.00	376282021	$20.00
376282022	$20.00	376283001	$20.00	376283002	$20.00
376283003	$20.00	376283004	$20.00	376283005	$20.00
376283006	$20.00	376283007	$20.00	376283008	$20.00
376283009	$20.00	376283010	$20.00	376283011	$20.00
376283012	$20.00	376283013	$20.00	376283014	$20.00
376283015	$20.00	376283016	$20.00	376283017	$20.00
376283018	$20.00	376283019	$20.00	376283020	$20.00
376283021	$20.00	376283022	$20.00	376291001	$20.00
376291002	$20.00	376291003	$20.00	376291004	$20.00
376291005	$20.00	376291006	$20.00	376291007	$20.00
376291008	$20.00	376291009	$20.00	376291010	$20.00
376291011	$20.00	376291012	$20.00	376291013	$20.00
376291014	$20.00	376291015	$20.00	376291016	$20.00

APN	Levy	APN	Levy	APN	Levy
376291017	$20.00	376291018	$20.00	376291019	$20.00
376291020	$20.00	376291021	$20.00	376291022	$20.00
376291023	$20.00	376291024	$20.00	376291025	$20.00
376291026	$20.00	376291027	$20.00	376291028	$20.00
376291029	$20.00	376291030	$20.00	376292001	$20.00
376292002	$20.00	376292003	$20.00	376292004	$20.00
376292005	$20.00	376292006	$20.00	376292007	$20.00
376292008	$20.00	376292009	$20.00	376292010	$20.00
376292011	$20.00	376292012	$20.00	376292013	$20.00
376292014	$20.00	376292015	$20.00	376292016	$20.00
376292017	$20.00	376292018	$20.00	376292019	$20.00
376292020	$20.00	376293001	$20.00	376293002	$20.00
376293003	$20.00	376293004	$20.00	376293005	$20.00
376294001	$20.00	376294002	$20.00	376294003	$20.00
376294004	$20.00	376301001	$20.00	376301002	$20.00
376301003	$20.00	376301004	$20.00	376301005	$20.00
376301006	$20.00	376301007	$20.00	376302001	$20.00
376302002	$20.00	376302003	$20.00	376302004	$20.00
376302005	$20.00	376302006	$20.00	376302007	$20.00
376302008	$20.00	376302009	$20.00	376302010	$20.00
376302011	$20.00	376302012	$20.00	376302013	$20.00
376302014	$20.00	376302015	$20.00	376302016	$20.00
376302017	$20.00	376302018	$20.00	376302019	$20.00
376302020	$20.00	376302021	$20.00	376302022	$20.00
376302023	$20.00	376302024	$20.00	376302025	$20.00
376302026	$20.00	376302027	$20.00	376302028	$20.00
376302029	$20.00	376302030	$20.00	376302031	$20.00
376302032	$20.00	376302033	$20.00	376302034	$20.00
376302035	$20.00	376302036	$20.00	376302037	$20.00
376302038	$20.00	376302039	$20.00	376302040	$20.00
376302041	$20.00	376302042	$20.00	376302043	$20.00
376302044	$20.00	376302045	$20.00	376302046	$20.00
376302047	$20.00	376302048	$20.00	376302049	$20.00
376311001	$20.00	376311002	$20.00	376311003	$20.00
376311004	$20.00	376311005	$20.00	376311006	$20.00
376311007	$20.00	376311008	$20.00	376311009	$20.00
376311010	$20.00	376311011	$20.00	376311012	$20.00
376311013	$20.00	376311014	$20.00	376311015	$20.00
376311016	$20.00	376312001	$20.00	376312004	$20.00
376312005	$20.00	376312006	$20.00	376312007	$20.00
376312008	$20.00	376312009	$20.00	376312010	$20.00
376312011	$20.00	376312012	$20.00	376312013	$20.00
376312014	$20.00	376312015	$20.00	376312016	$20.00
376312017	$20.00	376312018	$20.00	376312019	$20.00
376312020	$20.00	376312021	$20.00	376312022	$20.00
376312023	$20.00	376312024	$20.00	376312025	$20.00

APN	Levy	APN	Levy	APN	Levy
376312026	$20.00	376312027	$20.00	376312028	$20.00
376312029	$20.00	376313001	$20.00	376313002	$20.00
376313003	$20.00	376313004	$20.00	376313005	$20.00
376314001	$20.00	376314002	$20.00	376314003	$20.00
376314004	$20.00	376314005	$20.00	376314006	$20.00
376314007	$20.00	376314008	$20.00	376314009	$20.00
376314010	$20.00	376361001	$20.00	376361002	$20.00
376361003	$20.00	376361004	$20.00	376361005	$20.00
376361006	$20.00	376361007	$20.00	376361008	$20.00
376361009	$20.00	376361010	$20.00	376361011	$20.00
376361012	$20.00	376361014	$20.00	376361015	$20.00
376361016	$20.00	376361017	$20.00	376361018	$20.00
376361019	$20.00	376361020	$20.00	376361021	$20.00
376361022	$20.00	376361023	$20.00	376361024	$20.00
376361025	$20.00	376361026	$20.00	376361027	$20.00
376362001	$20.00	376362002	$20.00	376362003	$20.00
376362004	$20.00	376362005	$20.00	376362006	$20.00
376362007	$20.00	376362008	$20.00	376362009	$20.00
376362010	$20.00	376362011	$20.00	376362012	$20.00
376362013	$20.00	376362014	$20.00	376362015	$20.00
376362016	$20.00	376362017	$20.00	376362018	$20.00
376362019	$20.00	376362020	$20.00	376362021	$20.00
376362022	$20.00	376362023	$20.00	376363001	$20.00
376363002	$20.00	376363003	$20.00	376363004	$20.00
376363005	$20.00	376363006	$20.00	376363007	$20.00
376363008	$20.00	376363009	$20.00	376363010	$20.00
376363011	$20.00	376363012	$20.00	376363013	$20.00
376363014	$20.00	376363015	$20.00	376363016	$20.00
376363017	$20.00	376363018	$20.00	376363019	$20.00
376363020	$20.00	376363021	$20.00	376364001	$20.00
376364002	$20.00	376364003	$20.00	376364004	$20.00
376364005	$20.00	376364006	$20.00	376365001	$20.00
376365002	$20.00	376365003	$20.00	376365004	$20.00
376365005	$20.00	376365006	$20.00	376365007	$20.00
376365008	$20.00	376371001	$20.00	376371002	$20.00
376371003	$20.00	376371004	$20.00	376371005	$20.00
376371006	$20.00	376371007	$20.00	376371008	$20.00
376371009	$20.00	376371010	$20.00	376371011	$20.00
376371012	$20.00	376371013	$20.00	376371014	$20.00
376372001	$20.00	376372002	$20.00	376372003	$20.00
376372004	$20.00	376372005	$20.00	376372006	$20.00
376372007	$20.00	376372008	$20.00	376372009	$20.00
376372010	$20.00	376372011	$20.00	376372012	$20.00
376372013	$20.00	376372014	$20.00	376373001	$20.00
376373002	$20.00	376373003	$20.00	376373004	$20.00
376373005	$20.00	376373006	$20.00	376373007	$20.00

APN	Levy	APN	Levy	APN	Levy
376373008	$20.00	376373009	$20.00	376373010	$20.00
376373011	$20.00	376374001	$20.00	376374002	$20.00
376374003	$20.00	376374004	$20.00	376375001	$20.00
376375002	$20.00	376375003	$20.00	376375004	$20.00
376375005	$20.00	376375006	$20.00	376375007	$20.00
376375008	$20.00	376375009	$20.00	376375010	$20.00
376375011	$20.00	376375012	$20.00	376375013	$20.00
376381001	$20.00	376381002	$20.00	376381003	$20.00
376381004	$20.00	376381005	$20.00	376381006	$20.00
376381007	$20.00	376381008	$20.00	376381009	$20.00
376381010	$20.00	376381011	$20.00	376381012	$20.00
376381013	$20.00	376381014	$20.00	376381015	$20.00
376381016	$20.00	376381017	$20.00	376381018	$20.00
376381019	$20.00	376381020	$20.00	376381021	$20.00
376381022	$20.00	376381023	$20.00	376381024	$20.00
376381025	$20.00	376381026	$20.00	376381027	$20.00
376381028	$20.00	376381029	$20.00	376381030	$20.00
376382001	$20.00	376382002	$20.00	376382003	$20.00
376382004	$20.00	376382005	$20.00	376382006	$20.00
376382007	$20.00	376382008	$20.00	376382009	$20.00
376382010	$20.00	376382011	$20.00	376382012	$20.00
376382013	$20.00	376382014	$20.00	376382015	$20.00
376382016	$20.00	376382017	$20.00	376382018	$20.00
376382019	$20.00	376382020	$20.00	376382021	$20.00
376382022	$20.00	376382023	$20.00	376382024	$20.00
376383001	$20.00	376383002	$20.00	376383003	$20.00
376383004	$20.00	376383005	$20.00	376383006	$20.00
376383007	$20.00	376383008	$20.00	376383009	$20.00
376383010	$20.00	376383011	$20.00	376391001	$20.00
376391002	$20.00	376391003	$20.00	376391004	$20.00
376391005	$20.00	376391006	$20.00	376391007	$20.00
376391008	$20.00	376391009	$20.00	376391010	$20.00
376391011	$20.00	376391012	$20.00	376391013	$20.00
376391014	$20.00	376391015	$20.00	376391016	$20.00
376391017	$20.00	376391018	$20.00	376391019	$20.00
376391020	$20.00	376391021	$20.00	376391022	$20.00
376391023	$20.00	376391024	$20.00	376391025	$20.00
376391026	$20.00	376391027	$20.00	376391028	$20.00
376391029	$20.00	376391030	$20.00	376391031	$20.00
376391032	$20.00	376391033	$20.00	376391034	$20.00
376391035	$20.00	376391036	$20.00	376391037	$20.00
376391038	$20.00	376391039	$20.00	376391040	$20.00
376391041	$20.00	376391042	$20.00	376392001	$20.00
376392002	$20.00	376392003	$20.00	376392004	$20.00
376392005	$20.00	376392006	$20.00	376392007	$20.00
376392008	$20.00	376392009	$20.00	376392010	$20.00

Assessment Roll

68-4644 - CSA 103 (Drainage)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
376392011	$20.00	376392012	$20.00	376392013	$20.00
376392014	$20.00	376392015	$20.00	376392016	$20.00
376392017	$20.00	376392018	$20.00	376392019	$20.00
376392020	$20.00	376392021	$20.00	376392022	$20.00
376392023	$20.00	376392024	$20.00	376392025	$20.00
376392026	$20.00	376392027	$20.00	376392028	$20.00
376392029	$20.00	376392030	$20.00	376401001	$30.00
376401002	$30.00	376401003	$30.00	376401004	$30.00
376401005	$30.00	376401006	$30.00	376401007	$30.00
376401008	$30.00	376401009	$30.00	376401010	$30.00
376401011	$30.00	376401012	$30.00	376401013	$30.00
376401014	$30.00	376401015	$30.00	376401016	$30.00
376401017	$30.00	376401018	$30.00	376401019	$30.00
376401020	$30.00	376401021	$30.00	376401022	$30.00
376401023	$30.00	376401024	$30.00	376401025	$30.00
376401026	$30.00	376401027	$30.00	376401028	$30.00
376401029	$30.00	376401030	$30.00	376401031	$30.00
376401032	$30.00	376401033	$30.00	376401034	$30.00
376401035	$30.00	376401036	$30.00	376401037	$30.00
376401038	$30.00	376401039	$30.00	376401040	$30.00
376401041	$30.00	376401042	$30.00	376401043	$30.00
376401044	$30.00	376401045	$30.00	376402001	$30.00
376402002	$30.00	376402003	$30.00	376402004	$30.00
376402005	$30.00	376402006	$30.00	376402007	$30.00
376402008	$30.00	376402009	$30.00	376402010	$30.00
376402011	$30.00	376402012	$30.00	376402013	$30.00
376402014	$30.00	376402015	$30.00	376402016	$30.00
376402017	$30.00	376402018	$30.00	376402019	$30.00
376402020	$30.00	376402021	$30.00	376402022	$30.00
376402023	$30.00	376402024	$30.00	376402025	$30.00
376403001	$30.00	376403002	$30.00	376403003	$30.00
376403004	$30.00	376403005	$30.00	376403006	$30.00
376403007	$30.00	376403008	$30.00	376403009	$30.00
376403010	$30.00	376403011	$30.00	376403012	$30.00
376403013	$30.00	376403014	$30.00	376403015	$30.00
376403016	$30.00	376403017	$30.00	376403018	$30.00
376403019	$30.00	376403020	$30.00	376403021	$30.00
376403022	$30.00	376403023	$30.00	376403024	$30.00
376403025	$30.00	376403026	$30.00		

Totals **Parcels 1,082** **Levy $22,600.00**

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
362511001	$34.28	362511002	$34.28	362511003	$34.28
362511004	$34.28	362511005	$34.28	362511006	$34.28
362511007	$34.28	362511008	$34.28	362511009	$34.28
362511010	$34.28	362512001	$34.28	362512002	$34.28
362512003	$34.28	362512004	$34.28	362512005	$34.28
362512006	$34.28	362512007	$34.28	362512008	$34.28
362512009	$34.28	362512010	$34.28	362512011	$34.28
362512012	$34.28	362512013	$34.28	362512014	$34.28
362512015	$34.28	362512016	$34.28	362512017	$34.28
362512018	$34.28	362512019	$34.28	362512020	$34.28
362512021	$34.28	362512022	$34.28	362512023	$34.28
362512024	$34.28	362512025	$34.28	362512026	$34.28
362512027	$34.28	362512028	$34.28	362512029	$34.28
362512030	$34.28	362512031	$34.28	362512032	$34.28
362512033	$34.28	362512034	$34.28	362512035	$34.28
362512036	$34.28	362512037	$34.28	362512038	$34.28
362512039	$34.28	362512040	$34.28	362512041	$34.28
362512042	$34.28	362512043	$34.28	362512044	$34.28
362512045	$34.28	362512046	$34.28	362513001	$34.28
362513002	$34.28	362513003	$34.28	362513004	$34.28
362513005	$34.28	362513006	$34.28	362513007	$34.28
362513008	$34.28	362513009	$34.28	362513010	$34.28
362513011	$34.28	362514001	$34.28	362514002	$34.28
362514003	$34.28	362514004	$34.28	362514005	$34.28
362514006	$34.28	362521001	$34.28	362521002	$34.28
362521003	$34.28	362521004	$34.28	362521005	$34.28
362521006	$34.28	362522001	$34.28	362522002	$34.28
362522003	$34.28	362522004	$34.28	362522005	$34.28
362522006	$34.28	362522007	$34.28	362522008	$34.28
362522009	$34.28	362522010	$34.28	362522011	$34.28
362522012	$34.28	362522013	$34.28	362522014	$34.28
362522015	$34.28	362522016	$34.28	362522017	$34.28
362522018	$34.28	362522019	$34.28	362522020	$34.28
362522021	$34.28	362522022	$34.28	362522023	$34.28
362522024	$34.28	362522025	$34.28	362522026	$34.28
362522027	$34.28	362522028	$34.28	362522029	$34.28
362522030	$34.28	362522031	$34.28	362522032	$34.28
362522033	$34.28	362522034	$34.28	362522035	$34.28
362523001	$34.28	362523002	$34.28	362523003	$34.28
362523004	$34.28	362523005	$34.28	362523006	$34.28
362523007	$34.28	362523008	$34.28	362523009	$34.28
362523010	$34.28	362523011	$34.28	362523012	$34.28
362523013	$34.28	362523014	$34.28	362523015	$34.28
362523016	$34.28	362531001	$34.28	362531002	$34.28
362531003	$34.28	362531004	$34.28	362531005	$34.28
362531006	$34.28	362531007	$34.28	362531008	$34.28

APN	Levy	APN	Levy	APN	Levy
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362531012	$34.28	362531014	$34.28	362531015	$34.28
362531016	$34.28	362531017	$34.28	362531018	$34.28
362531019	$34.28	362531020	$34.28	362531021	$34.28
362531022	$34.28	362531023	$34.28	362531024	$34.28
362531025	$34.28	362531026	$34.28	362531027	$34.28
362531028	$34.28	362531029	$34.28	362531030	$34.28
362531031	$34.28	362532001	$34.28	362532002	$34.28
362532003	$34.28	362532004	$34.28	362532005	$34.28
362532006	$34.28	362532007	$34.28	362532008	$34.28
362533001	$34.28	362533002	$34.28	362533003	$34.28
362533004	$34.28	362533005	$34.28	362533006	$34.28
362533007	$34.28	362533008	$34.28	362533009	$34.28
362533010	$34.28	362533011	$34.28	362533012	$34.28
362533013	$34.28	362533014	$34.28	362533015	$34.28
362533016	$34.28	362533017	$34.28	362533018	$34.28
362533019	$34.28	362533020	$34.28	362533021	$34.28
362533022	$34.28	362533023	$34.28	362533024	$34.28
362533025	$34.28	362533026	$34.28	362533027	$34.28
362533028	$34.28	362533029	$34.28	362533030	$34.28
362533031	$34.28	362541001	$34.28	362541002	$34.28
362541004	$34.28	362541005	$34.28	362541006	$34.28
362541007	$34.28	362542001	$34.28	362542002	$34.28
362542003	$34.28	362542004	$34.28	362542005	$34.28
362542006	$34.28	362542007	$34.28	362542008	$34.28
362542009	$34.28	362542010	$34.28	362542011	$34.28
362542012	$34.28	362542013	$34.28	362542014	$34.28
362542015	$34.28	362542016	$34.28	362542017	$34.28
362542018	$34.28	362542019	$34.28	362542020	$34.28
362542021	$34.28	362542022	$34.28	362542023	$34.28
362542024	$34.28	362542025	$34.28	362543001	$34.28
362543002	$34.28	362543003	$34.28	362543004	$34.28
362543005	$34.28	362543006	$34.28	362543007	$34.28
362543008	$34.28	362543009	$34.28	362543010	$34.28
362543011	$34.28	362550001	$34.28	362550002	$34.28
362550003	$34.28	362550004	$34.28	362550005	$34.28
362550006	$34.28	362550007	$34.28	362550008	$34.28
362550009	$34.28	362550010	$34.28	362550011	$34.28
362550012	$34.28	362550013	$34.28	362550014	$34.28
362550015	$34.28	362550016	$34.28	362550017	$34.28
362550018	$34.28	362550019	$34.28	362550020	$34.28
362550021	$34.28	362550022	$34.28	362550023	$34.28
362550024	$34.28	362550025	$34.28	362550026	$34.28
362550027	$34.28	362550028	$34.28	362550029	$34.28
362550030	$34.28	362550031	$34.28	362550032	$34.28
362550033	$34.28	362550034	$34.28	362550035	$34.28

APN	Levy	APN	Levy	APN	Levy
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362550039	$34.28	362550040	$34.28	362550041	$34.28
362550042	$34.28	362550043	$34.28	362550044	$34.28
362550045	$34.28	362550046	$34.28	362550047	$34.28
362550048	$34.28	362550049	$34.28	362550050	$34.28
362550051	$34.28	362550052	$34.28	362550053	$34.28
362550054	$34.28	362550055	$34.28	362550056	$34.28
362550057	$34.28	362550058	$34.28	362550059	$34.28
362550060	$34.28	362550061	$34.28	362550062	$34.28
362550063	$34.28	362561001	$64.84	362561002	$64.84
362561003	$64.84	362561004	$64.84	362561005	$64.84
362561006	$64.84	362561007	$64.84	362561008	$64.84
362561009	$64.84	362561010	$64.84	362561011	$64.84
362561012	$64.84	362561013	$64.84	362561014	$64.84
362561015	$64.84	362561016	$64.84	362561017	$64.84
362561018	$64.84	362561019	$64.84	362561020	$64.84
362561021	$64.84	362561022	$64.84	362561023	$64.84
362561024	$64.84	362561025	$64.84	362561026	$64.84
362561027	$64.84	362561028	$64.84	362561029	$64.84
362561030	$64.84	362561031	$64.84	362561032	$64.84
362561033	$64.84	362561034	$64.84	362561035	$64.84
362561036	$64.84	362561037	$64.84	362561038	$64.84
362561039	$64.84	362561040	$64.84	362561041	$64.84
362561042	$64.84	362561043	$64.84	362561044	$64.84
362562001	$64.84	362562002	$64.84	362562003	$64.84
362562004	$64.84	362570001	$64.84	362570002	$64.84
362570003	$64.84	362570004	$64.84	362570005	$64.84
362570006	$64.84	362570007	$64.84	362570008	$64.84
362570009	$64.84	362570010	$64.84	362570011	$64.84
362570012	$64.84	362570013	$64.84	362570014	$64.84
362570015	$64.84	362570016	$64.84	362570017	$64.84
362570018	$64.84	362570019	$64.84	362570020	$64.84
362570021	$64.84	362570022	$64.84	362570023	$64.84
362570024	$64.84	362570025	$64.84	362570026	$64.84
362570027	$64.84	362570028	$64.84	362570029	$64.84
362570030	$64.84	362570031	$64.84	362570032	$64.84
362570033	$64.84	362570034	$64.84	362570035	$64.84
362570036	$64.84	362570037	$64.84	362570038	$64.84
362570039	$64.84	362570040	$64.84	362570041	$64.84
362570042	$64.84	362570043	$64.84	362570044	$64.84
362570045	$64.84	362570046	$64.84	362570047	$64.84
362570048	$64.84	362570049	$64.84	362570050	$64.84
362570051	$64.84	362581001	$64.84	362581002	$64.84
362581003	$64.84	362581004	$64.84	362581005	$64.84
362581006	$64.84	362581007	$64.84	362581008	$64.84
362581009	$64.84	362581010	$64.84	362581011	$64.84

APN	Levy	APN	Levy	APN	Levy
362581012	$64.84	362581013	$64.84	362581014	$64.84
362581015	$64.84	362581016	$64.84	362581017	$64.84
362581018	$64.84	362581019	$64.84	362581020	$64.84
362581021	$64.84	362581022	$64.84	362581023	$64.84
362581024	$64.84	362581025	$64.84	362581026	$64.84
362581027	$64.84	362581028	$64.84	362581029	$64.84
362582001	$64.84	362582002	$64.84	362582003	$64.84
362582004	$64.84	362582005	$64.84	362582006	$64.84
362582007	$64.84	362582008	$64.84	362582009	$64.84
362582010	$64.84	362582011	$64.84	362582012	$64.84
362582013	$64.84	362582014	$64.84	362582015	$64.84
362582016	$64.84	362582017	$64.84	362582018	$64.84
362582019	$64.84	362582020	$64.84	362582021	$64.84
362582022	$64.84	362582023	$64.84	362582024	$64.84
362582025	$64.84	362582026	$64.84	362582027	$64.84
362582028	$64.84	362582029	$64.84	362582030	$64.84
362583001	$64.84	362583002	$64.84	362583003	$64.84
362583004	$64.84	362583005	$64.84	362583006	$64.84
362583007	$64.84	362583008	$64.84	362583009	$64.84
362583010	$64.84	362583011	$64.84	362583012	$64.84
362583013	$64.84	362583014	$64.84	362583015	$64.84
362583016	$64.84	362583017	$64.84	362590001	$64.84
362590002	$64.84	362590003	$64.84	362590004	$64.84
362590005	$64.84	362590006	$64.84	362590007	$64.84
362590008	$64.84	362590009	$64.84	362590010	$64.84
362590011	$64.84	362590012	$64.84	362590013	$64.84
362590014	$64.84	362590015	$64.84	362590016	$64.84
362590017	$64.84	362590018	$64.84	362590019	$64.84
362590020	$64.84	362590021	$64.84	362590022	$64.84
362590023	$64.84	362590024	$64.84	362590025	$64.84
362590026	$64.84	362590027	$64.84	362590028	$64.84
362590029	$64.84	362590030	$64.84	362590031	$64.84
362590032	$64.84	362590033	$64.84	362590034	$64.84
362590035	$64.84	362590036	$64.84	362600001	$51.30
362600002	$51.30	362600003	$51.30	362600004	$51.30
362600005	$51.30	362600006	$51.30	362600007	$51.30
362600008	$51.30	362600009	$51.30	362600010	$51.30
362600011	$51.30	362600012	$51.30	362600013	$51.30
362600014	$51.30	362600015	$51.30	362600016	$51.30
362600017	$51.30	362600018	$51.30	362600019	$51.30
362600020	$51.30	362600021	$51.30	362600022	$51.30
362600023	$51.30	362600024	$51.30	362600025	$51.30
362600026	$51.30	362600027	$51.30	362600028	$51.30
362600029	$51.30	362600030	$51.30	362600031	$51.30
362600032	$51.30	362600033	$51.30	362600034	$51.30
362600035	$51.30	362600036	$51.30	362600037	$51.30

APN	Levy	APN	Levy	APN	Levy
362600038	$51.30	362600039	$51.30	362600040	$51.30
362600041	$51.30	362600042	$51.30	362600043	$51.30
362600044	$51.30	362600045	$51.30	362600046	$51.30
362600047	$51.30	362600048	$51.30	362600053	$51.30
362600055	$51.30	362610001	$51.30	362610002	$51.30
362610003	$51.30	362610004	$51.30	362610005	$51.30
362610006	$51.30	362610007	$51.30	362610008	$51.30
362610009	$51.30	362610010	$51.30	362610011	$51.30
362610012	$51.30	362610013	$51.30	362610014	$51.30
362610015	$51.30	362610016	$51.30	362610017	$51.30
362610018	$51.30	362610019	$51.30	362610020	$51.30
362610021	$51.30	362610022	$51.30	362610023	$51.30
362610024	$51.30	362610025	$51.30	362610026	$51.30
362611001	$51.30	362611002	$51.30	362611003	$51.30
362611004	$51.30	362611005	$51.30	362611006	$51.30
362611007	$51.30	362611008	$51.30	362611009	$51.30
362611010	$51.30	362611011	$51.30	362611012	$51.30
362611013	$51.30	362611014	$51.30	362611015	$51.30
362611016	$51.30	362611017	$51.30	362611018	$51.30
362611019	$51.30	362611020	$51.30	362611021	$51.30
362611022	$51.30	362611023	$51.30	362611024	$51.30
362611025	$51.30	362611026	$51.30	362611027	$51.30
362611028	$51.30	362611029	$51.30	362611030	$51.30
362611031	$51.30	362611032	$51.30	362611033	$51.30
362611034	$51.30	362611035	$51.30	362611036	$51.30
362611037	$51.30	362611038	$51.30	362611039	$51.30
362611040	$51.30	362611041	$51.30	362611042	$51.30
362620001	$51.30	362620002	$51.30	362620003	$51.30
362620004	$51.30	362620005	$51.30	362620006	$51.30
362620007	$51.30	362620008	$51.30	362620009	$51.30
362620010	$51.30	362620011	$51.30	362620012	$51.30
362620013	$51.30	362620014	$51.30	362620015	$51.30
362620016	$51.30	362620017	$51.30	362620018	$51.30
362620019	$51.30	362620020	$51.30	362620021	$51.30
362621001	$51.30	362621002	$51.30	362621003	$51.30
362621004	$51.30	362621005	$51.30	362621006	$51.30
362621007	$51.30	362670001	$46.36	362670002	$46.36
362670003	$46.36	362670004	$46.36	362671001	$46.36
362671002	$46.36	362671003	$46.36	362671004	$46.36
362671005	$46.36	362671006	$46.36	362671007	$46.36
362671008	$46.36	362671009	$46.36	362671010	$46.36
362671011	$46.36	362671012	$46.36	362671013	$46.36
362671014	$46.36	362671015	$46.36	362671016	$46.36
362671017	$46.36	362671018	$46.36	362671019	$46.36
362671020	$46.36	362671021	$46.36	362671022	$46.36
362671023	$46.36	362671024	$46.36	362671025	$46.36

APN	Levy	APN	Levy	APN	Levy
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362671029	$46.36	362671030	$46.36	362671031	$46.36
362671032	$46.36	362671033	$46.36	362672001	$46.36
362672002	$46.36	362672003	$46.36	362672004	$46.36
362672005	$46.36	362672006	$46.36	362672007	$46.36
362672008	$46.36	362672009	$46.36	362672010	$46.36
362680001	$46.36	362680002	$46.36	362680003	$46.36
362680004	$46.36	362680005	$46.36	362680006	$46.36
362680007	$46.36	362680008	$46.36	362680009	$46.36
362680010	$46.36	362680011	$46.36	362680012	$46.36
362680013	$46.36	362680014	$46.36	362680015	$46.36
362680016	$46.36	362680017	$46.36	362680018	$46.36
362680019	$46.36	362680020	$46.36	362681001	$46.36
362681002	$46.36	362681003	$46.36	362681004	$46.36
362681005	$46.36	362681006	$46.36	362681007	$46.36
362681008	$46.36	362681009	$46.36	362681010	$46.36
362681012	$46.36	362681013	$46.36	362681014	$46.36
362681015	$46.36	362681016	$46.36	362681017	$46.36
362681018	$46.36	362681019	$46.36	362681020	$46.36
362681021	$46.36	362681022	$46.36	362681023	$46.36
362681024	$46.36	362681025	$46.36	362681026	$46.36
362681027	$46.36	362681028	$46.36	362681029	$46.36
362681030	$46.36	362681031	$46.36	362681032	$46.36
362681033	$46.36	362681034	$46.36	362681035	$46.36
362681036	$46.36	362681037	$46.36	362681038	$46.36
362690001	$66.12	362690002	$66.12	362690003	$66.12
362690004	$66.12	362690005	$66.12	362690006	$66.12
362690007	$66.12	362690008	$66.12	362690009	$66.12
362690010	$66.12	362690011	$66.12	362690012	$66.12
362690013	$66.12	362690014	$66.12	362690015	$66.12
362690016	$66.12	362690017	$66.12	362690018	$66.12
362690019	$66.12	362690020	$66.12	362690021	$66.12
362691001	$66.12	362691002	$66.12	362691003	$66.12
362691004	$66.12	362691005	$66.12	362691006	$66.12
362691007	$66.12	362691008	$66.12	362691009	$66.12
362691010	$66.12	362691011	$66.12	362691012	$66.12
362691013	$66.12	362691014	$66.12	362691015	$66.12
362691016	$66.12	362700001	$66.12	362700002	$66.12
362700003	$66.12	362700004	$66.12	362700005	$66.12
362700006	$66.12	362700007	$66.12	362700008	$66.12
362700009	$66.12	362700010	$66.12	362700011	$66.12
362700012	$66.12	362700013	$66.12	362700014	$66.12
362700015	$66.12	362700016	$66.12	362701001	$66.12
362701002	$66.12	362701003	$66.12	362701004	$66.12
362701005	$66.12	362701006	$66.12	362701007	$66.12
362701008	$66.12	362701009	$66.12	362701010	$66.12

APN	Levy	APN	Levy	APN	Levy
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362702005	$66.12	362702006	$66.12	362702007	$66.12
362702008	$66.12	362702009	$66.12	362702010	$66.12
362702011	$66.12	362702012	$66.12	362702013	$66.12
362702014	$66.12	362702015	$66.12	362702016	$66.12
362702017	$66.12	362702018	$66.12	362702019	$66.12
362710001	$66.12	362710002	$66.12	362710003	$66.12
362710004	$66.12	362710005	$66.12	362710006	$66.12
362710007	$66.12	362710008	$66.12	362710009	$66.12
362710010	$66.12	362710011	$66.12	362710012	$66.12
362710013	$66.12	362710014	$66.12	362711001	$66.12
362711002	$66.12	362711003	$66.12	362711004	$66.12
362711005	$66.12	362711006	$66.12	362711007	$66.12
362711008	$66.12	362711009	$66.12	362711010	$66.12
362711011	$66.12	362711012	$66.12	362711013	$66.12
362711014	$66.12	362711015	$66.12	362711016	$66.12
362711017	$66.12	362711018	$66.12	362711019	$66.12
362711020	$66.12	362711021	$66.12	362712001	$66.12
362712002	$66.12	362712003	$66.12	362712004	$66.12
362712005	$66.12	362712006	$66.12	362712007	$66.12
362712008	$66.12	362712009	$66.12	362712010	$66.12
362712011	$66.12	362712012	$66.12	362712013	$66.12
362712014	$66.12	362712015	$66.12	362712016	$66.12
362720001	$64.84	362720002	$64.84	362720003	$64.84
362720004	$64.84	362720005	$64.84	362720006	$64.84
362720007	$64.84	362720008	$64.84	362720009	$64.84
362720010	$64.84	362720011	$64.84	362720012	$64.84
362720013	$64.84	362720014	$64.84	362720015	$64.84
362720016	$64.84	362720017	$64.84	362720018	$64.84
362720019	$64.84	362720020	$64.84	362720021	$64.84
362720022	$64.84	362720023	$64.84	362720024	$64.84
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362720034	$64.84	362720035	$64.84	362720036	$64.84
362720037	$64.84	362720038	$64.84	362720039	$64.84
362720040	$64.84	362720041	$64.84	362720042	$64.84
362720043	$64.84	362720044	$64.84	362720045	$64.84
362720046	$64.84	362720047	$64.84	362721001	$64.84
362721002	$64.84	362721003	$64.84	362721004	$64.84
362721005	$64.84	362721006	$64.84	362721007	$64.84
362721008	$64.84	362721009	$64.84	362721010	$64.84
362721011	$64.84	362721012	$64.84	362721013	$64.84
362721014	$64.84	362721015	$64.84	362721016	$64.84
362721017	$64.84	362721018	$64.84	362721019	$64.84
362721020	$64.84	362722001	$64.84	362722002	$64.84

APN	Levy	APN	Levy	APN	Levy
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362722006	$64.84	362722007	$64.84	362722008	$64.84
362722009	$64.84	362722010	$64.84	362722011	$64.84
362722012	$64.84	362722013	$64.84	362722014	$64.84
362722015	$64.84	362722016	$64.84	367480001	$51.30
367480002	$51.30	367480003	$51.30	367480004	$51.30
367480005	$51.30	367480006	$51.30	367480007	$51.30
367480008	$51.30	367480009	$51.30	367480010	$51.30
367480011	$51.30	367480012	$51.30	367480013	$51.30
367480014	$51.30	367480015	$51.30	367480016	$51.30
367480017	$51.30	368300001	$64.64	368300002	$64.64
368300003	$64.64	368300004	$64.64	368300005	$64.64
368300006	$64.64	368300007	$64.64	368300008	$64.64
368300009	$64.64	368300010	$64.64	368300011	$64.64
368300012	$64.64	368300013	$64.64	368300014	$64.64
368300015	$64.64	368300016	$64.64	368300017	$64.64
368300018	$64.64	376201001	$28.86	376201002	$28.86
376201003	$28.86	376201004	$28.86	376201005	$28.86
376201006	$28.86	376201007	$28.86	376201008	$28.86
376201009	$28.86	376201010	$28.86	376201011	$28.86
376201012	$28.86	376201013	$28.86	376201014	$28.86
376201015	$28.86	376201016	$28.86	376201017	$28.86
376201018	$28.86	376201019	$28.86	376201020	$28.86
376202001	$28.86	376202002	$28.86	376202003	$28.86
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376202007	$28.86	376202008	$28.86	376202009	$28.86
376202010	$28.86	376202011	$28.86	376202012	$28.86
376202013	$28.86	376202014	$28.86	376202015	$28.86
376202016	$28.86	376202017	$28.86	376202018	$28.86
376202019	$28.86	376202020	$28.86	376211001	$28.86
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376211005	$28.86	376211006	$28.86	376211007	$28.86
376211008	$28.86	376211009	$28.86	376211010	$28.86
376211011	$28.86	376211012	$28.86	376211013	$28.86
376211014	$28.86	376211015	$28.86	376211016	$28.86
376211017	$28.86	376211018	$28.86	376211019	$28.86
376211020	$28.86	376211021	$28.86	376211022	$28.86
376211023	$28.86	376211024	$28.86	376212001	$28.86
376212002	$28.86	376212003	$28.86	376212004	$28.86
376212005	$28.86	376212006	$28.86	376212007	$28.86
376212008	$28.86	376212009	$28.86	376212010	$28.86
376212011	$28.86	376212012	$28.86	376212013	$28.86
376212014	$28.86	376212015	$28.86	376212016	$28.86
376212017	$28.86	376212018	$28.86	376212019	$28.86
376212020	$28.86	376212021	$28.86	376212022	$28.86
376212023	$28.86	376212024	$28.86	376212025	$28.86

APN	Levy	APN	Levy	APN	Levy
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376212032	$28.86	376212033	$28.86	376212034	$28.86
376212035	$28.86	376212036	$28.86	376212037	$28.86
376212038	$28.86	376212039	$28.86	376212040	$28.86
376212041	$28.86	376221001	$28.86	376221002	$28.86
376221003	$28.86	376221004	$28.86	376221005	$28.86
376221006	$28.86	376221007	$28.86	376221008	$28.86
376221009	$28.86	376221010	$28.86	376221011	$28.86
376221012	$28.86	376221013	$28.86	376221014	$28.86
376221015	$28.86	376221016	$28.86	376221017	$28.86
376221018	$28.86	376221019	$28.86	376221020	$28.86
376221021	$28.86	376222001	$28.86	376222002	$28.86
376222003	$28.86	376222004	$28.86	376222005	$28.86
376222006	$28.86	376222007	$28.86	376222008	$28.86
376222009	$28.86	376222010	$28.86	376223001	$28.86
376223002	$28.86	376223003	$28.86	376223004	$28.86
376223005	$28.86	376223006	$28.86	376223007	$28.86
376223008	$28.86	376223009	$28.86	376223010	$28.86
376223011	$28.86	376223012	$28.86	376223013	$28.86
376223014	$28.86	376223015	$28.86	376223016	$28.86
376223017	$28.86	376223018	$28.86	376224001	$28.86
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376224011	$28.86	376224012	$28.86	376224013	$28.86
376224014	$28.86	376224015	$28.86	376224016	$28.86
376224017	$28.86	376224018	$28.86	376231001	$28.86
376231002	$28.86	376231003	$28.86	376231004	$28.86
376231005	$28.86	376231006	$28.86	376231007	$28.86
376231008	$28.86	376231009	$28.86	376231010	$28.86
376231011	$28.86	376231012	$28.86	376231013	$28.86
376231014	$28.86	376231015	$28.86	376231016	$28.86
376232001	$28.86	376232002	$28.86	376232003	$28.86
376232004	$28.86	376232005	$28.86	376232006	$28.86
376232007	$28.86	376232008	$28.86	376232009	$28.86
376232010	$28.86	376232011	$28.86	376232012	$28.86
376232013	$28.86	376232014	$28.86	376232015	$28.86
376232016	$28.86	376232017	$28.86	376232018	$28.86
376232019	$28.86	376232020	$28.86	376232021	$28.86
376233001	$28.86	376233002	$28.86	376233003	$28.86
376233004	$28.86	376233005	$28.86	376233006	$28.86
376233007	$28.86	376233008	$28.86	376233009	$28.86
376233010	$28.86	376233011	$28.86	376233012	$28.86
376233013	$28.86	376233014	$28.86	376241001	$28.86
376241002	$28.86	376241003	$28.86	376241004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376242003	$28.86	376242004	$28.86	376242005	$28.86
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376242009	$28.86	376242010	$28.86	376242011	$28.86
376242012	$28.86	376242013	$28.86	376242014	$28.86
376242015	$28.86	376242016	$28.86	376242017	$28.86
376242018	$28.86	376242019	$28.86	376242020	$28.86
376243001	$28.86	376243002	$28.86	376243003	$28.86
376244001	$28.86	376244002	$28.86	376244003	$28.86
376244004	$28.86	376244005	$28.86	376244006	$28.86
376244007	$28.86	376244008	$28.86	376244009	$28.86
376244010	$28.86	376244011	$28.86	376244012	$28.86
376244013	$28.86	376244014	$28.86	376244015	$28.86
376244016	$28.86	376244017	$28.86	376244018	$28.86
376244019	$28.86	376244020	$28.86	376244021	$28.86
376244022	$28.86	376244023	$28.86	376244024	$28.86
376244025	$28.86	376244026	$28.86	376244027	$28.86
376244028	$28.86	376244029	$28.86	376244030	$28.86
376244031	$28.86	376251001	$28.86	376251002	$28.86
376251003	$28.86	376251004	$28.86	376252001	$28.86
376252002	$28.86	376252003	$28.86	376252004	$28.86
376252005	$28.86	376252006	$28.86	376252007	$28.86
376252008	$28.86	376252009	$28.86	376252010	$28.86
376252011	$28.86	376252012	$28.86	376252013	$28.86
376252014	$28.86	376252015	$28.86	376252016	$28.86
376252017	$28.86	376252018	$28.86	376252019	$28.86
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376252056	$28.86	376252057	$28.86	376252058	$28.86
376261003	$28.86	376261004	$28.86	376262001	$28.86
376262002	$28.86	376262003	$28.86	376262004	$28.86
376262005	$28.86	376262006	$28.86	376262007	$28.86
376262008	$28.86	376262009	$28.86	376262010	$28.86
376262011	$28.86	376262012	$28.86	376262013	$28.86
376262014	$28.86	376263001	$28.86	376263002	$28.86
376263003	$28.86	376263004	$28.86	376263005	$28.86

APN	Levy	APN	Levy	APN	Levy
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376263009	$28.86	376263010	$28.86	376263011	$28.86
376263012	$28.86	376263013	$28.86	376263014	$28.86
376264001	$28.86	376264002	$28.86	376264003	$28.86
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376264007	$28.86	376264008	$28.86	376264009	$28.86
376264010	$28.86	376264011	$28.86	376264012	$28.86
376264013	$28.86	376264014	$28.86	376264015	$28.86
376264016	$28.86	376264017	$28.86	376264018	$28.86
376271001	$28.86	376271002	$28.86	376271003	$28.86
376271004	$28.86	376271005	$28.86	376271006	$28.86
376272001	$28.86	376272002	$28.86	376272003	$28.86
376272004	$28.86	376272005	$28.86	376272006	$28.86
376272007	$28.86	376272008	$28.86	376272009	$28.86
376272010	$28.86	376272011	$28.86	376272012	$28.86
376272013	$28.86	376272014	$28.86	376272015	$28.86
376272016	$28.86	376272017	$28.86	376272018	$28.86
376272019	$28.86	376272020	$28.86	376272021	$28.86
376272022	$28.86	376272023	$28.86	376272024	$28.86
376272025	$28.86	376272026	$28.86	376272027	$28.86
376272028	$28.86	376272029	$28.86	376272030	$28.86
376272031	$28.86	376272032	$28.86	376272033	$28.86
376272034	$28.86	376272035	$28.86	376272036	$28.86
376272037	$28.86	376272038	$28.86	376272039	$28.86
376272040	$28.86	376272041	$28.86	376272042	$28.86
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376272046	$28.86	376272047	$28.86	376272048	$28.86
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376272052	$28.86	376272053	$28.86	376272054	$28.86
376273001	$28.86	376273002	$28.86	376273003	$28.86
376273004	$28.86	376273005	$28.86	376273006	$28.86
376273007	$28.86	376273008	$28.86	376273009	$28.86
376274001	$28.86	376274002	$28.86	376274003	$28.86
376274004	$28.86	376274005	$28.86	376274006	$28.86
376274007	$28.86	376274008	$28.86	376274009	$28.86
376274010	$28.86	376274011	$28.86	376274012	$28.86
376274013	$28.86	376274014	$28.86	376274015	$28.86
376274016	$28.86	376274017	$28.86	376274018	$28.86
376281001	$28.86	376281002	$28.86	376281003	$28.86
376281004	$28.86	376281005	$28.86	376281006	$28.86
376281007	$28.86	376281008	$28.86	376281009	$28.86
376282001	$28.86	376282002	$28.86	376282003	$28.86
376282004	$28.86	376282005	$28.86	376282006	$28.86
376282007	$28.86	376282008	$28.86	376282009	$28.86
376282010	$28.86	376282011	$28.86	376282012	$28.86
376282013	$28.86	376282014	$28.86	376282015	$28.86

APN	Levy	APN	Levy	APN	Levy
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376282022	$28.86	376283001	$28.86	376283002	$28.86
376283003	$28.86	376283004	$28.86	376283005	$28.86
376283006	$28.86	376283007	$28.86	376283008	$28.86
376283009	$28.86	376283010	$28.86	376283011	$28.86
376283012	$28.86	376283013	$28.86	376283014	$28.86
376283015	$28.86	376283016	$28.86	376283017	$28.86
376283018	$28.86	376283019	$28.86	376283020	$28.86
376283021	$28.86	376283022	$28.86	376291001	$28.86
376291002	$28.86	376291003	$28.86	376291004	$28.86
376291005	$28.86	376291006	$28.86	376291007	$28.86
376291008	$28.86	376291009	$28.86	376291010	$28.86
376291011	$28.86	376291012	$28.86	376291013	$28.86
376291014	$28.86	376291015	$28.86	376291016	$28.86
376291017	$28.86	376291018	$28.86	376291019	$28.86
376291020	$28.86	376291021	$28.86	376291022	$28.86
376291023	$28.86	376291024	$28.86	376291025	$28.86
376291026	$28.86	376291027	$28.86	376291028	$28.86
376291029	$28.86	376291030	$28.86	376292001	$28.86
376292002	$28.86	376292003	$28.86	376292004	$28.86
376292005	$28.86	376292006	$28.86	376292007	$28.86
376292008	$28.86	376292009	$28.86	376292010	$28.86
376292011	$28.86	376292012	$28.86	376292013	$28.86
376292014	$28.86	376292015	$28.86	376292016	$28.86
376292017	$28.86	376292018	$28.86	376292019	$28.86
376292020	$28.86	376293001	$28.86	376293002	$28.86
376293003	$28.86	376293004	$28.86	376293005	$28.86
376294001	$28.86	376294002	$28.86	376294003	$28.86
376294004	$28.86	376301001	$28.86	376301002	$28.86
376301003	$28.86	376301004	$28.86	376301005	$28.86
376301006	$28.86	376301007	$28.86	376302001	$28.86
376302002	$28.86	376302003	$28.86	376302004	$28.86
376302005	$28.86	376302006	$28.86	376302007	$28.86
376302008	$28.86	376302009	$28.86	376302010	$28.86
376302011	$28.86	376302012	$28.86	376302013	$28.86
376302014	$28.86	376302015	$28.86	376302016	$28.86
376302017	$28.86	376302018	$28.86	376302019	$28.86
376302020	$28.86	376302021	$28.86	376302022	$28.86
376302023	$28.86	376302024	$28.86	376302025	$28.86
376302026	$28.86	376302027	$28.86	376302028	$28.86
376302029	$28.86	376302030	$28.86	376302031	$28.86
376302032	$28.86	376302033	$28.86	376302034	$28.86
376302035	$28.86	376302036	$28.86	376302037	$28.86
376302038	$28.86	376302039	$28.86	376302040	$28.86
376302041	$28.86	376302042	$28.86	376302043	$28.86

APN	Levy	APN	Levy	APN	Levy
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376302047	$28.86	376302048	$28.86	376302049	$28.86
376311001	$28.86	376311002	$28.86	376311003	$28.86
376311004	$28.86	376311005	$28.86	376311006	$28.86
376311007	$28.86	376311008	$28.86	376311009	$28.86
376311010	$28.86	376311011	$28.86	376311012	$28.86
376311013	$28.86	376311014	$28.86	376311015	$28.86
376311016	$28.86	376312001	$28.86	376312004	$28.86
376312005	$28.86	376312006	$28.86	376312007	$28.86
376312008	$28.86	376312009	$28.86	376312010	$28.86
376312011	$28.86	376312012	$28.86	376312013	$28.86
376312014	$28.86	376312015	$28.86	376312016	$28.86
376312017	$28.86	376312018	$28.86	376312019	$28.86
376312020	$28.86	376312021	$28.86	376312022	$28.86
376312023	$28.86	376312024	$28.86	376312025	$28.86
376312026	$28.86	376312027	$28.86	376312028	$28.86
376312029	$28.86	376313001	$28.86	376313002	$28.86
376313003	$28.86	376313004	$28.86	376313005	$28.86
376314001	$28.86	376314002	$28.86	376314003	$28.86
376314004	$28.86	376314005	$28.86	376314006	$28.86
376314007	$28.86	376314008	$28.86	376314009	$28.86
376314010	$28.86	376361001	$28.86	376361002	$28.86
376361003	$28.86	376361004	$28.86	376361005	$28.86
376361006	$28.86	376361007	$28.86	376361008	$28.86
376361009	$28.86	376361010	$28.86	376361011	$28.86
376361012	$28.86	376361014	$28.86	376361015	$28.86
376361016	$28.86	376361017	$28.86	376361018	$28.86
376361019	$28.86	376361020	$28.86	376361021	$28.86
376361022	$28.86	376361023	$28.86	376361024	$28.86
376361025	$28.86	376361026	$28.86	376361027	$28.86
376362001	$28.86	376362002	$28.86	376362003	$28.86
376362004	$28.86	376362005	$28.86	376362006	$28.86
376362007	$28.86	376362008	$28.86	376362009	$28.86
376362010	$28.86	376362011	$28.86	376362012	$28.86
376362013	$28.86	376362014	$28.86	376362015	$28.86
376362016	$28.86	376362017	$28.86	376362018	$28.86
376362019	$28.86	376362020	$28.86	376362021	$28.86
376362022	$28.86	376362023	$28.86	376363001	$28.86
376363002	$28.86	376363003	$28.86	376363004	$28.86
376363005	$28.86	376363006	$28.86	376363007	$28.86
376363008	$28.86	376363009	$28.86	376363010	$28.86
376363011	$28.86	376363012	$28.86	376363013	$28.86
376363014	$28.86	376363015	$28.86	376363016	$28.86
376363017	$28.86	376363018	$28.86	376363019	$28.86
376363020	$28.86	376363021	$28.86	376364001	$28.86
376364002	$28.86	376364003	$28.86	376364004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376365002	$28.86	376365003	$28.86	376365004	$28.86
376365005	$28.86	376365006	$28.86	376365007	$28.86
376365008	$28.86	376371001	$28.86	376371002	$28.86
376371003	$28.86	376371004	$28.86	376371005	$28.86
376371006	$28.86	376371007	$28.86	376371008	$28.86
376371009	$28.86	376371010	$28.86	376371011	$28.86
376371012	$28.86	376371013	$28.86	376371014	$28.86
376372001	$28.86	376372002	$28.86	376372003	$28.86
376372004	$28.86	376372005	$28.86	376372006	$28.86
376372007	$28.86	376372008	$28.86	376372009	$28.86
376372010	$28.86	376372011	$28.86	376372012	$28.86
376372013	$28.86	376372014	$28.86	376373001	$28.86
376373002	$28.86	376373003	$28.86	376373004	$28.86
376373005	$28.86	376373006	$28.86	376373007	$28.86
376373008	$28.86	376373009	$28.86	376373010	$28.86
376373011	$28.86	376374001	$28.86	376374002	$28.86
376374003	$28.86	376374004	$28.86	376375001	$28.86
376375002	$28.86	376375003	$28.86	376375004	$28.86
376375005	$28.86	376375006	$28.86	376375007	$28.86
376375008	$28.86	376375009	$28.86	376375010	$28.86
376375011	$28.86	376375012	$28.86	376375013	$28.86
376381001	$28.86	376381002	$28.86	376381003	$28.86
376381004	$28.86	376381005	$28.86	376381006	$28.86
376381007	$28.86	376381008	$28.86	376381009	$28.86
376381010	$28.86	376381011	$28.86	376381012	$28.86
376381013	$28.86	376381014	$28.86	376381015	$28.86
376381016	$28.86	376381017	$28.86	376381018	$28.86
376381019	$28.86	376381020	$28.86	376381021	$28.86
376381022	$28.86	376381023	$28.86	376381024	$28.86
376381025	$28.86	376381026	$28.86	376381027	$28.86
376381028	$28.86	376381029	$28.86	376381030	$28.86
376382001	$28.86	376382002	$28.86	376382003	$28.86
376382004	$28.86	376382005	$28.86	376382006	$28.86
376382007	$28.86	376382008	$28.86	376382009	$28.86
376382010	$28.86	376382011	$28.86	376382012	$28.86
376382013	$28.86	376382014	$28.86	376382015	$28.86
376382016	$28.86	376382017	$28.86	376382018	$28.86
376382019	$28.86	376382020	$28.86	376382021	$28.86
376382022	$28.86	376382023	$28.86	376382024	$28.86
376383001	$28.86	376383002	$28.86	376383003	$28.86
376383004	$28.86	376383005	$28.86	376383006	$28.86
376383007	$28.86	376383008	$28.86	376383009	$28.86
376383010	$28.86	376383011	$28.86	376391001	$28.86
376391002	$28.86	376391003	$28.86	376391004	$28.86
376391005	$28.86	376391006	$28.86	376391007	$28.86

APN	Levy	APN	Levy	APN	Levy
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376391011	$28.86	376391012	$28.86	376391013	$28.86
376391014	$28.86	376391015	$28.86	376391016	$28.86
376391017	$28.86	376391018	$28.86	376391019	$28.86
376391020	$28.86	376391021	$28.86	376391022	$28.86
376391023	$28.86	376391024	$28.86	376391025	$28.86
376391026	$28.86	376391027	$28.86	376391028	$28.86
376391029	$28.86	376391030	$28.86	376391031	$28.86
376391032	$28.86	376391033	$28.86	376391034	$28.86
376391035	$28.86	376391036	$28.86	376391037	$28.86
376391038	$28.86	376391039	$28.86	376391040	$28.86
376391041	$28.86	376391042	$28.86	376392001	$28.86
376392002	$28.86	376392003	$28.86	376392004	$28.86
376392005	$28.86	376392006	$28.86	376392007	$28.86
376392008	$28.86	376392009	$28.86	376392010	$28.86
376392011	$28.86	376392012	$28.86	376392013	$28.86
376392014	$28.86	376392015	$28.86	376392016	$28.86
376392017	$28.86	376392018	$28.86	376392019	$28.86
376392020	$28.86	376392021	$28.86	376392022	$28.86
376392023	$28.86	376392024	$28.86	376392025	$28.86
376392026	$28.86	376392027	$28.86	376392028	$28.86
376392029	$28.86	376392030	$28.86	376401001	$28.86
376401002	$28.86	376401003	$28.86	376401004	$28.86
376401005	$28.86	376401006	$28.86	376401007	$28.86
376401008	$28.86	376401009	$28.86	376401010	$28.86
376401011	$28.86	376401012	$28.86	376401013	$28.86
376401014	$28.86	376401015	$28.86	376401016	$28.86
376401017	$28.86	376401018	$28.86	376401019	$28.86
376401020	$28.86	376401021	$28.86	376401022	$28.86
376401023	$28.86	376401024	$28.86	376401025	$28.86
376401026	$28.86	376401027	$28.86	376401028	$28.86
376401029	$28.86	376401030	$28.86	376401031	$28.86
376401032	$28.86	376401033	$28.86	376401034	$28.86
376401035	$28.86	376401036	$28.86	376401037	$28.86
376401038	$28.86	376401039	$28.86	376401040	$28.86
376401041	$28.86	376401042	$28.86	376401043	$28.86
376401044	$28.86	376401045	$28.86	376402001	$28.86
376402002	$28.86	376402003	$28.86	376402004	$28.86
376402005	$28.86	376402006	$28.86	376402007	$28.86
376402008	$28.86	376402009	$28.86	376402010	$28.86
376402011	$28.86	376402012	$28.86	376402013	$28.86
376402014	$28.86	376402015	$28.86	376402016	$28.86
376402017	$28.86	376402018	$28.86	376402019	$28.86
376402020	$28.86	376402021	$28.86	376402022	$28.86
376402023	$28.86	376402024	$28.86	376402025	$28.86
376403001	$28.86	376403002	$28.86	376403003	$28.86

APN	Levy	APN	Levy	APN	Levy
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376403007	$28.86	376403008	$28.86	376403009	$28.86
376403010	$28.86	376403011	$28.86	376403012	$28.86
376403013	$28.86	376403014	$28.86	376403015	$28.86
376403016	$28.86	376403017	$28.86	376403018	$28.86
376403019	$28.86	376403020	$28.86	376403021	$28.86
376403022	$28.86	376403023	$28.86	376403024	$28.86
376403025	$28.86	376403026	$28.86	376420001	$64.84
376420002	$64.84	376420003	$64.84	376420004	$64.84
376420005	$64.84	376420006	$64.84	376420007	$64.84
376420008	$64.84	376420009	$64.84	376420010	$64.84
376420011	$64.84	376420012	$64.84	376420013	$64.84
376420014	$64.84	376420015	$64.84	376420016	$64.84
376420017	$64.84	376420018	$64.84	376420019	$64.84
376420020	$64.84	376420021	$64.84	376420022	$64.84
376420023	$64.84	376420024	$64.84	376430001	$66.12
376430002	$66.12	376430003	$66.12	376430004	$66.12
376430005	$66.12	376430006	$66.12	376430007	$66.12
376430008	$66.12	376430009	$66.12	376430010	$66.12
376430011	$66.12	376430012	$66.12	376430013	$66.12
376430014	$66.12	376430015	$66.12	376430016	$66.12
376430017	$66.12	376430018	$66.12	376430019	$66.12
376430020	$66.12	376430021	$66.12	376430022	$66.12
376430023	$66.12	376430024	$66.12	376430025	$66.12
376430026	$66.12	376430027	$66.12	376430028	$66.12
376430029	$66.12	376430030	$66.12	376430031	$66.12
376430032	$66.12	376430033	$66.12	376430034	$66.12
376431001	$66.12	376431002	$66.12	376431003	$66.12
376431004	$66.12	376431005	$66.12	376431006	$66.12
376431007	$66.12	376431008	$66.12	376431009	$66.12
376431010	$66.12	376431011	$66.12	376431012	$66.12
376431013	$66.12	376431014	$66.12	376431015	$66.12
376431016	$66.12	376431017	$66.12	376431018	$66.12
376431019	$66.12	376431020	$66.12	376431021	$66.12
376431022	$66.12	376431023	$66.12	376431024	$66.12
376431025	$66.12	376431026	$66.12	376431027	$66.12
376431028	$66.12	376431029	$66.12	376431030	$66.12
376431031	$66.12	376431032	$66.12	376431033	$66.12
376431034	$66.12	376431035	$66.12	376431036	$66.12
376431037	$66.12	376431038	$66.12	376431039	$66.12
376431040	$66.12	376431041	$66.12	376431042	$66.12
376431043	$66.12	376431044	$66.12	376440001	$66.12
376440002	$66.12	376440003	$66.12	376440004	$66.12
376440005	$66.12	376440006	$66.12	376440007	$66.12
376440008	$66.12	376440009	$66.12	376440010	$66.12
376440011	$66.12	376440012	$66.12	376440013	$66.12

APN	Levy	APN	Levy	APN	Levy
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376440017	$66.12	376440018	$66.12	376440019	$66.12
376440020	$66.12	376440021	$66.12	376440022	$66.12
376440023	$66.12	376440024	$66.12	376440025	$66.12
376440026	$66.12	376440027	$66.12	376440028	$66.12
376440029	$66.12	376440030	$66.12	376440031	$66.12
376440032	$66.12	376440033	$66.12	376440034	$66.12
376440035	$66.12	376440036	$66.12	376440037	$66.12
376440038	$66.12	376440039	$66.12	376440040	$66.12
376440041	$66.12	376440042	$66.12	376440043	$66.12
376440044	$66.12	376440045	$66.12	376440046	$66.12
376440047	$66.12	376440048	$66.12	376440049	$66.12
376440050	$66.12	376440051	$66.12	376440052	$66.12
376440053	$66.12	376440054	$66.12	376440055	$66.12
376441001	$66.12	376441002	$66.12	376441003	$66.12
376441004	$66.12	376441005	$66.12	376441006	$66.12
376450001	$64.84	376450002	$64.84	376450003	$64.84
376450004	$64.84	376450005	$64.84	376450006	$64.84
376450007	$64.84	376450008	$64.84	376450009	$64.84
376450010	$64.84	376450011	$64.84	376450012	$64.84
376450013	$64.84	376450014	$64.84	376450015	$64.84
376450016	$64.84	376450017	$64.84	376450018	$64.84
376450019	$64.84	376450020	$64.84	376450021	$64.84
376450022	$64.84	376450023	$64.84	376450024	$64.84
376450025	$64.84	376450026	$64.84	376450027	$64.84
376450028	$64.84	376450029	$64.84	376450030	$64.84
376450031	$64.84	376450032	$64.84	376450033	$64.84
376450034	$64.84	376450035	$64.84	376450036	$64.84
376450037	$64.84	376450038	$64.84	376451001	$64.84
376451002	$64.84	376451003	$64.84	376451004	$64.84
376451005	$64.84	376451006	$64.84	376451007	$64.84
376451008	$64.84	376451009	$64.84	376451010	$64.84
376452001	$64.84	376452002	$64.84	376452003	$64.84
376452004	$64.84	376452005	$64.84	376452006	$64.84
376452007	$64.84	376452008	$64.84	376452009	$64.84
376452010	$64.84	376452011	$64.84	376452012	$64.84
376452013	$64.84	376452014	$64.84	376452015	$64.84
376460001	$67.42	376460002	$67.42	376460003	$67.42
376460004	$67.42	376460005	$67.42	376460006	$67.42
376460007	$67.42	376460008	$67.42	376460009	$67.42
376460010	$67.42	376460011	$67.42	376460012	$67.42
376461001	$67.42	376462001	$67.42	376462002	$67.42
376462003	$67.42	376462004	$67.42	376462005	$67.42
376462006	$67.42	376462007	$67.42	376462008	$67.42
376462009	$67.42	376462010	$67.42	376462011	$67.42
376462012	$67.42	376462013	$67.42	376462014	$67.42

APN	Levy	APN	Levy	APN	Levy
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376462018	$67.42	376462019	$67.42	376462020	$67.42
376462021	$67.42	376462022	$67.42	376462023	$67.42
376462024	$67.42	376462025	$67.42	376462026	$67.42
376462027	$67.42	376462028	$67.42	376462029	$67.42
376462030	$67.42	376462031	$67.42	376462032	$67.42
376462033	$67.42	376462034	$67.42	376470001	$67.42
376470002	$67.42	376470003	$67.42	376470004	$67.42
376470005	$67.42	376470006	$67.42	376470007	$67.42
376470008	$67.42	376470009	$67.42	376471001	$67.42
376471002	$67.42	376471003	$67.42	376471004	$67.42
376471005	$67.42	376471006	$67.42	376471007	$67.42
376471008	$67.42	376480001	$67.42	376480002	$67.42
376480003	$67.42	376480004	$67.42	376480005	$67.42
376480006	$67.42	376480007	$67.42	376480008	$67.42
376480009	$67.42	376480010	$67.42	376481001	$67.42
376481002	$67.42	376481003	$67.42	376481004	$67.42
376481005	$67.42	376481006	$67.42	376481007	$67.42
376481008	$67.42	376481009	$67.42	376481010	$67.42
376481011	$67.42	376481012	$67.42	376481013	$67.42
376481014	$67.42	376482001	$67.42	376482002	$67.42
376482003	$67.42	376482004	$67.42	376482005	$67.42
376482006	$67.42	376482007	$67.42	376482008	$67.42
376482009	$67.42	376482010	$67.42	376482011	$67.42
376483001	$67.42	376483002	$67.42	376483003	$67.42
376483004	$67.42	376483005	$67.42	376483006	$67.42
376483007	$67.42	376483008	$67.42	376483009	$67.42
376490001	$67.42	376490002	$67.42	376490003	$67.42
376490004	$67.42	376490005	$67.42	376490006	$67.42
376490007	$67.42	376491001	$67.42	376491002	$67.42
376491003	$67.42	376491004	$67.42	376491005	$67.42
376491006	$67.42	376491007	$67.42	376491008	$67.42
376491009	$67.42	376491010	$67.42	376491011	$67.42
376491012	$67.42	376491013	$67.42	376491014	$67.42
376491015	$67.42	376491016	$67.42	376491017	$67.42
376491018	$67.42	376491019	$67.42	376491020	$67.42
376491021	$67.42	376491022	$67.42	376491023	$67.42
376491024	$67.42	376491025	$67.42	376491026	$67.42
376492001	$67.42	376492002	$67.42	376492003	$67.42
376492004	$67.42	376492005	$67.42	376492006	$67.42
376492007	$67.42	376492008	$67.42	376492009	$67.42
376492010	$67.42	376492011	$67.42	376492012	$67.42
376492013	$67.42	376492014	$67.42	376492015	$67.42
376492016	$67.42	376492017	$67.42	376492018	$67.42
376492019	$67.42	376492020	$67.42	376492021	$67.42
376492022	$67.42	376492023	$67.42	376492024	$67.42

APN	Levy	APN	Levy	APN	Levy
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376492028	$67.42	376492029	$67.42	376492030	$67.42
376492031	$67.42	376492032	$67.42	376492033	$67.42
376492034	$67.42	376492035	$67.42	376492036	$67.42
376492037	$67.42	376492038	$67.42	376492039	$67.42
376500001	$67.42	376500002	$67.42	376500003	$67.42
376500004	$67.42	376500005	$67.42	376500006	$67.42
376500007	$67.42	376500008	$67.42	376500009	$67.42
376500010	$67.42	376501001	$67.42	376501002	$67.42
376501003	$67.42	376501004	$67.42	376501005	$67.42
376501006	$67.42	376501007	$67.42	376501008	$67.42
376501009	$67.42	376501010	$67.42	376501011	$67.42
376501012	$67.42	376501013	$67.42	376501014	$67.42
376501015	$67.42	376501016	$67.42	376501017	$67.42
376501018	$67.42	376501019	$67.42	376501020	$67.42
376501021	$67.42	376501022	$67.42	376501023	$67.42
376501024	$67.42	376501025	$67.42	376501026	$67.42
376501027	$67.42	376501028	$67.42	376501029	$67.42
380021001	$28.86	380021002	$28.86	380021003	$28.86
380021004	$28.86	380021005	$28.86	380021006	$28.86
380021007	$28.86	380021008	$28.86	380021009	$28.86
380021010	$28.86	380021011	$28.86	380021012	$28.86
380021013	$28.86	380021014	$28.86	380021015	$28.86
380021016	$28.86	380021018	$28.86	380021019	$28.86
380021020	$28.86	380021021	$28.86	380021022	$28.86
380021023	$28.86	380021024	$28.86	380021025	$28.86
380021026	$28.86	380021027	$28.86	380021028	$28.86
380021029	$28.86	380021030	$28.86	380021031	$28.86
380021032	$28.86	380021033	$28.86	380021034	$28.86
380022001	$28.86	380022002	$28.86	380022003	$28.86
380022004	$28.86	380022005	$28.86	380022006	$28.86
380022007	$28.86	380022008	$28.86	380022009	$28.86
380022010	$28.86	380022011	$28.86	380022012	$28.86
380022013	$28.86	380022014	$28.86	380022015	$28.86
380022016	$28.86	380022017	$28.86	380023001	$28.86
380023002	$28.86	380023003	$28.86	380023004	$28.86
380023005	$28.86	380023006	$28.86	380023007	$28.86
380023008	$28.86	380023009	$28.86	380023010	$28.86
380023011	$28.86	380023012	$28.86	380023013	$28.86
380023014	$28.86	380023015	$28.86	380023016	$28.86
380023017	$28.86	380023018	$28.86	380023019	$28.86
380023020	$28.86	380023021	$28.86	380023022	$28.86
380031001	$28.86	380031002	$28.86	380031003	$28.86
380031004	$28.86	380031005	$28.86	380031006	$28.86
380031007	$28.86	380031008	$28.86	380031009	$28.86
380031010	$28.86	380031011	$28.86	380031012	$28.86

APN	Levy	APN	Levy	APN	Levy
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380031016	$28.86	380031017	$28.86	380031018	$28.86
380031019	$28.86	380031020	$28.86	380031021	$28.86
380031022	$28.86	380031023	$28.86	380031024	$28.86
380031025	$28.86	380032001	$28.86	380032002	$28.86
380032003	$28.86	380032004	$28.86	380032005	$28.86
380032006	$28.86	380032007	$28.86	380032008	$28.86
380032009	$28.86	380032010	$28.86	380032011	$28.86
380032012	$28.86	380032013	$28.86	380032014	$28.86
380032015	$28.86	380032016	$28.86	380032017	$28.86
380032018	$28.86	380032019	$28.86	380032020	$28.86
380032021	$28.86	380032022	$28.86	380032023	$28.86
380032024	$28.86	380032025	$28.86	380032026	$28.86
380032027	$28.86	380032028	$28.86	380032029	$28.86
380032030	$28.86	380032031	$28.86	380032032	$28.86
380032033	$28.86	380032034	$28.86	380090016	$66.12
380090017	$66.12	380090018	$66.12	380090019	$66.12
380090020	$66.12	380090021	$66.12	380090022	$66.12
380090023	$66.12	380090024	$66.12	380090025	$66.12
380090026	$66.12	380090027	$66.12	380090028	$66.12
380090029	$66.12	380090030	$66.12	380090031	$66.12
380090032	$66.12	380090033	$66.12	380090034	$66.12
380090035	$66.12	380090036	$66.12	380090037	$66.12
380090038	$66.12	380090039	$66.12	380090040	$66.12
380090041	$66.12	380091001	$66.12	380091002	$66.12
380091003	$66.12	380091004	$66.12	380091005	$66.12
380091006	$66.12	380091007	$66.12	380092001	$66.12
380092002	$66.12	380092003	$66.12	380092004	$66.12
380092005	$66.12	380092006	$66.12	380092007	$66.12
380092008	$66.12	380092009	$66.12	380092010	$66.12
380092011	$66.12	380092012	$66.12	380092013	$66.12
380092014	$66.12	380092015	$66.12	380092016	$66.12
380092017	$66.12	380092018	$66.12	380092019	$66.12
380092020	$66.12	380092021	$66.12	380092022	$66.12
380092023	$66.12	380092024	$66.12	380092025	$66.12
380092026	$66.12	380210006	$28.86	380210014	$28.86
380250016	$28.86	380250018	$1,540.42	380280018	$45.96
380311001	$40.36	380311002	$40.36	380311003	$40.36
380311004	$40.36	380311005	$40.36	380311006	$40.36
380311007	$40.36	380311008	$40.36	380311009	$40.36
380311010	$40.36	380311011	$40.36	380311012	$40.36
380311013	$40.36	380311014	$40.36	380311015	$40.36
380311016	$40.36	380311017	$40.36	380311018	$40.36
380311019	$40.36	380311020	$40.36	380311021	$40.36
380311022	$40.36	380311023	$40.36	380311024	$40.36
380311025	$40.36	380312001	$40.36	380312002	$40.36

APN	Levy	APN	Levy	APN	Levy
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380312006	$40.36	380312007	$40.36	380312008	$40.36
380312009	$40.36	380312010	$40.36	380312011	$40.36
380312012	$40.36	380312013	$40.36	380312014	$40.36
380312015	$40.36	380312016	$40.36	380312017	$40.36
380312018	$40.36	380312019	$40.36	380312020	$40.36
380312021	$40.36	380312022	$40.36	380312023	$40.36
380312024	$40.36	380312025	$40.36	380312026	$40.36
380312027	$40.36	380312028	$40.36	380312029	$40.36
380312030	$40.36	380312031	$40.36	380312032	$40.36
380312033	$40.36	380312034	$40.36	380312035	$40.36
380312036	$40.36	380312037	$40.36	380312038	$40.36
380313001	$40.36	380313002	$40.36	380313003	$40.36
380321001	$40.36	380321002	$40.36	380321003	$40.36
380321004	$40.36	380321005	$40.36	380321006	$40.36
380321007	$40.36	380321008	$40.36	380321009	$40.36
380321010	$40.36	380321011	$40.36	380322001	$40.36
380322002	$40.36	380322003	$40.36	380322004	$40.36
380322005	$40.36	380322006	$40.36	380322007	$40.36
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380322011	$40.36	380322012	$40.36	380322013	$40.36
380322014	$40.36	380322015	$40.36	380322016	$40.36
380322017	$40.36	380322018	$40.36	380322019	$40.36
380322020	$40.36	380322021	$40.36	380322022	$40.36
380322023	$40.36	380322024	$40.36	380322025	$40.36
380322026	$40.36	380322027	$40.36	380322028	$40.36
380322029	$40.36	380322030	$40.36	380322031	$40.36
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380322044	$40.36	380322045	$40.36	380322046	$40.36
380322047	$40.36	380322048	$40.36	380322049	$40.36
380322050	$40.36	380322051	$40.36	380322052	$40.36
380322053	$40.36	380322054	$40.36	380322055	$40.36
380322056	$40.36	380322057	$40.36	380322058	$40.36
380322059	$40.36	380330001	$50.28	380330002	$50.28
380330003	$50.28	380330004	$50.28	380330005	$50.28
380330006	$50.28	380330007	$50.28	380330008	$50.28
380330009	$50.28	380330010	$50.28	380330011	$50.28
380330012	$50.28	380330013	$50.28	380330014	$50.28
380330015	$50.28	380330016	$50.28	380330017	$50.28
380330018	$50.28	380330019	$50.28	380330020	$50.28
380330021	$50.28	380330022	$50.28	380330023	$50.28
380330024	$50.28	380330025	$50.28	380330026	$50.28
380330027	$50.28	380330028	$50.28	380330029	$50.28

APN	Levy	APN	Levy	APN	Levy
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380330033	$50.28	380330034	$50.28	380330035	$50.28
380330036	$50.28	380330037	$50.28	380330038	$50.28
380330039	$50.28	380330040	$50.28	380330041	$50.28
380330042	$50.28	380330043	$50.28	380330044	$50.28
380330045	$50.28	380330046	$50.28	380330047	$50.28
380330048	$50.28	380331001	$50.28	380331002	$50.28
380331003	$50.28	380331004	$50.28	380331005	$50.28
380331006	$50.28	380331007	$50.28	380331008	$50.28
380331009	$50.28	380331010	$50.28	380331011	$50.28
380331012	$50.28	380331013	$50.28	380331014	$50.28
380331015	$50.28	380331016	$50.28	380331017	$50.28
380331018	$50.28	380331019	$50.28	380331020	$50.28
380331021	$50.28	380331022	$50.28	380331023	$50.28
380331024	$50.28	380331025	$50.28	380331026	$50.28
380331027	$50.28	380331028	$50.28	380331029	$50.28
380331030	$50.28	380340001	$51.30	380340002	$51.30
380340003	$51.30	380340004	$51.30	380340005	$51.30
380340006	$51.30	380340007	$51.30	380340008	$51.30
380340009	$51.30	380340010	$51.30	380340011	$51.30
380340012	$51.30	380340013	$51.30	380340014	$51.30
380340015	$51.30	380340016	$51.30	380340017	$51.30
380340018	$51.30	380341001	$51.30	380341002	$51.30
380341003	$51.30	380341004	$51.30	380341005	$51.30
380341006	$51.30	380341007	$51.30	380341008	$51.30
380341009	$51.30	380341010	$51.30	380341011	$51.30
380341012	$51.30	380341013	$51.30	380341014	$51.30
380341015	$51.30	380341016	$51.30	380341017	$51.30
380341018	$51.30	380341019	$51.30	380341020	$51.30
380341021	$51.30	380341022	$51.30	380341023	$51.30
380341024	$51.30	380341025	$51.30	380341026	$51.30
380341027	$51.30	380341028	$51.30	380341029	$51.30
380341030	$51.30	380341031	$51.30	380341032	$51.30
380341033	$51.30	380341034	$51.30	380341035	$51.30
380341036	$51.30	380341037	$51.30	380341038	$51.30
380341039	$51.30	380341040	$51.30	380341041	$51.30
380341042	$51.30	380341043	$51.30	380341044	$51.30
380341045	$51.30	380341046	$51.30	380341047	$51.30
380341048	$51.30	380350001	$51.30	380350002	$51.30
380350003	$51.30	380350004	$51.30	380350005	$51.30
380350006	$51.30	380350007	$51.30	380350008	$51.30
380350009	$51.30	380350010	$51.30	380350011	$51.30
380350012	$51.30	380350013	$51.30	380350014	$51.30
380350015	$51.30	380350016	$51.30	380350017	$51.30
380350018	$51.30	380350019	$51.30	380350020	$51.30
380350021	$51.30	380350022	$51.30	380350023	$51.30

APN	Levy	APN	Levy	APN	Levy
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380350027	$51.30	380350028	$51.30	380350029	$51.30
380350030	$51.30	380350031	$51.30	380350032	$51.30
380350033	$51.30	380350034	$51.30	380351001	$51.30
380351002	$51.30	380351003	$51.30	380351004	$51.30
380351005	$51.30	380351006	$51.30	380351007	$51.30
380351008	$51.30	380351009	$51.30	380351010	$51.30
380351011	$51.30	380351012	$51.30	380351013	$51.30
380351014	$51.30	380351015	$51.30	380351016	$51.30
380351017	$51.30	380351018	$51.30	380351019	$51.30
380360001	$51.30	380360002	$51.30	380360003	$51.30
380360004	$51.30	380360005	$51.30	380360006	$51.30
380360007	$51.30	380361001	$51.30	380361002	$51.30
380361003	$51.30	380361004	$51.30	380361005	$51.30
380361006	$51.30	380361007	$51.30	380361008	$51.30
380361009	$51.30	380361010	$51.30	380361011	$51.30
380361012	$51.30	380361013	$51.30	380361014	$51.30
380361015	$51.30	380361016	$51.30	380361017	$51.30
380361018	$51.30	380361019	$51.30	380361020	$51.30
380361021	$51.30	380361022	$51.30	380361023	$51.30
380361024	$51.30	380361025	$51.30	380361026	$51.30
380361027	$51.30	380361028	$51.30	380361029	$51.30
380361030	$51.30	380361031	$51.30	380361032	$51.30
380362001	$51.30	380362002	$51.30	380362003	$51.30
380362004	$51.30	380362005	$51.30	380362006	$51.30
380362007	$51.30	380362008	$51.30	380362009	$51.30
380362010	$51.30	380362011	$51.30	380362012	$51.30
380362013	$51.30	380362014	$51.30	380362015	$51.30
380362016	$51.30	380362017	$51.30	380362018	$51.30
380362019	$51.30	380362020	$51.30	380370001	$51.30
380370002	$51.30	380370003	$51.30	380370004	$51.30
380370005	$51.30	380370006	$51.30	380370007	$51.30
380370008	$51.30	380370009	$51.30	380370010	$51.30
380370011	$51.30	380370012	$51.30	380370014	$51.30
380370015	$51.30	380370016	$51.30	380370017	$51.30
380370018	$51.30	380370019	$51.30	380370020	$51.30
380370021	$51.30	380370022	$51.30	380370023	$51.30
380370024	$51.30	380370025	$51.30	380370026	$51.30
380370027	$51.30	380370028	$51.30	380370029	$51.30
380370030	$51.30	380370031	$51.30	380370032	$51.30
380370033	$51.30	380380001	$66.12	380380002	$66.12
380380003	$66.12	380380004	$66.12	380380005	$66.12
380380006	$66.12	380380007	$66.12	380380008	$66.12
380380009	$66.12	380380010	$66.12	380380011	$66.12
380380012	$66.12	380380013	$66.12	380380014	$66.12
380380015	$66.12	380380016	$66.12	380380017	$66.12

APN	Levy	APN	Levy	APN	Levy
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380380021	$66.12	380380022	$66.12	380380024	$66.12
380380025	$66.12	380380026	$66.12	380380027	$66.12
380380028	$66.12	380380029	$66.12	380380030	$66.12
380380031	$66.12	380380032	$66.12	380380033	$66.12
380380034	$66.12	380380035	$66.12	380380036	$66.12
380380037	$66.12	380381001	$66.12	380381002	$66.12
380381003	$66.12	380381004	$66.12	380381005	$66.12
380381006	$66.12	380381007	$66.12	380381008	$66.12
380381009	$66.12	380381010	$66.12	380381011	$66.12
380381012	$66.12	380381013	$66.12	380381014	$66.12
380381015	$66.12	380381016	$66.12	380381017	$66.12
380381018	$66.12	380390001	$66.12	380390002	$66.12
380390003	$66.12	380390004	$66.12	380390005	$66.12
380390006	$66.12	380390007	$66.12	380390008	$66.12
380390009	$66.12	380390010	$66.12	380390011	$66.12
380390012	$66.12	380390013	$66.12	380390014	$66.12
380390015	$66.12	380390016	$66.12	380390017	$66.12
380390018	$66.12	380390019	$66.12	380390020	$66.12
380390021	$66.12	380390022	$66.12	380390023	$66.12
380390024	$66.12	380390026	$66.12	380390027	$66.12
380390028	$66.12	380390029	$66.12	380390030	$66.12
380390031	$66.12	380390032	$66.12	380390033	$66.12
380390034	$66.12	380390035	$66.12	380390036	$66.12
380390037	$66.12	380390038	$66.12	380390039	$66.12
380390041	$66.12	380391001	$66.12	380391002	$66.12
380391003	$66.12	380391004	$66.12	380391005	$66.12
380400003	$66.12	380400004	$66.12	380400005	$66.12
380400006	$66.12	380400007	$66.12	380400011	$66.12
380400015	$66.12	380400016	$66.12	380400017	$66.12
380400018	$66.12	380400019	$66.12	380400020	$66.12
380400021	$66.12	380400022	$66.12	380400026	$66.12
380400027	$66.12	380400028	$66.12	380400029	$66.12
380400030	$66.12	380400031	$66.12	380400032	$66.12
380400040	$66.12	380400041	$66.12	380401001	$66.12
380401002	$66.12	380401003	$66.12	380401004	$66.12
380401005	$66.12	380401006	$66.12	380401007	$66.12
380401008	$66.12	380401009	$66.12	380401010	$66.12
380401011	$66.12	380401012	$66.12	380401013	$66.12
380401014	$66.12	380401015	$66.12	380401016	$66.12
380401017	$66.12	380401018	$66.12	380401019	$66.12
380410001	$66.12	380410002	$66.12	380410003	$66.12
380410004	$66.12	380410005	$66.12	380410006	$66.12
380410007	$66.12	380410008	$66.12	380410009	$66.12
380410010	$66.12	380410011	$66.12	380410012	$66.12
380410013	$66.12	380410014	$66.12	380410015	$66.12

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
380410016	$66.12	380410017	$66.12	380410018	$66.12
380410019	$66.12	380411001	$66.12	380411002	$66.12
380411003	$66.12	380411004	$66.12	380411005	$66.12
380411006	$66.12	380411007	$66.12	380411008	$66.12
380411009	$66.12	380411010	$66.12	380411011	$66.12
380411012	$66.12	380411013	$66.12	380411014	$66.12
380411015	$66.12	380411016	$66.12	380411017	$66.12
380411018	$66.12	380411019	$66.12	380411020	$66.12
380411021	$66.12	380411022	$66.12	380411023	$66.12
380411024	$66.12	380411025	$66.12		

Totals	Parcels	3,341	Levy	$154,971.18

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2023-24

APN	Levy	APN	Levy	APN	Levy
368093037	$74.76	368100067	$31.50	368100068	$31.50
368100069	$31.50	368100070	$31.50	368100071	$31.50
368100072	$31.50	368100073	$31.50	368100074	$31.50
368100075	$31.50	368100076	$31.50	368100077	$31.50
368100078	$31.50	368100079	$31.50	368100080	$31.50
368100081	$31.50	368100082	$31.50	368120009	$106.70
368130022	$106.70	368251012	$31.50	368251013	$31.50
368251014	$31.50	368251015	$31.50	368251016	$31.50
368251017	$31.50	368251018	$31.50	368251019	$31.50
368251020	$31.50	368251021	$31.50	368251022	$31.50
368252001	$31.50	368252002	$31.50	368252003	$31.50
368252004	$31.50	368252005	$31.50	368252006	$31.50
368252007	$31.50	368252008	$31.50	368252009	$31.50
368252010	$31.50	368252011	$31.50	368252012	$31.50
368252013	$31.50	368252014	$31.50	368252015	$31.50
368252016	$31.50	368252017	$31.50	368252018	$31.50
368252019	$31.50	368252020	$31.50	368252021	$31.50
368252022	$31.50	368252023	$31.50	368252024	$31.50
368252025	$31.50	368272016	$74.76	368272017	$74.76
368272018	$74.76	368272019	$74.76	368272020	$74.76
368272021	$74.76	368272022	$74.76	368272023	$74.76
368272024	$74.76	368272025	$74.76	368290001	$31.50
368290002	$31.50	368290003	$31.50	368290004	$31.50
368290005	$31.50	368290006	$31.50	368290007	$31.50
368290008	$31.50	368290009	$31.50	368290010	$31.50
368290011	$31.50	368290012	$31.50	368290013	$31.50
368290014	$31.50	368310001	$73.74	368310002	$73.74
368310003	$73.74	368310004	$73.74	368310005	$73.74
368310006	$73.74	368310007	$73.74	368310008	$73.74
368310009	$73.74	368310010	$73.74	368310011	$73.74
368310012	$73.74	368310013	$73.74	368310014	$73.74
368310015	$73.74	368310016	$73.74	368310017	$73.74
368310018	$73.74	368310019	$73.74	368310020	$73.74
368310021	$73.74	368310022	$73.74	368310023	$73.74
368310024	$73.74	368310025	$73.74	368310026	$73.74
368310027	$73.74	368311001	$73.74	368311002	$73.74
368311003	$73.74	368311004	$73.74	368311005	$73.74
368311006	$73.74	368311007	$73.74	368311008	$73.74
368311009	$73.74	368311010	$73.74	368311011	$73.74
368311012	$73.74	370441001	$31.50	370441002	$31.50
370441003	$31.50	370441004	$31.50	370441005	$31.50
370442001	$31.50	370442002	$31.50	370442003	$31.50
370442004	$31.50	370442005	$31.50	370442006	$31.50
370442007	$31.50	370442008	$31.50	370442009	$31.50
370442010	$31.50	370442011	$31.50	370442012	$31.50
370442013	$31.50	370442014	$31.50	370442015	$31.50

APN	Levy	APN	Levy	APN	Levy
370442016	$31.50	370442017	$31.50	370442018	$31.50
370442019	$31.50	370442020	$31.50	370442021	$31.50
370442022	$31.50	370442023	$31.50	370442024	$31.50
370442025	$31.50	370442026	$31.50	370442027	$31.50
370442028	$31.50	370442029	$31.50	370442030	$31.50
370442031	$31.50	370442032	$31.50	370442033	$31.50
370442034	$31.50	370442035	$31.50	370442036	$31.50
370442037	$31.50	370443001	$31.50	370443002	$31.50
370443003	$31.50	370443004	$31.50	370443005	$31.50
370443006	$31.50	370443007	$31.50	370443008	$31.50
370443009	$31.50	370443010	$31.50	370443011	$31.50
370443012	$31.50	370443013	$31.50	370443014	$31.50
370443015	$31.50	370443016	$31.50	370443017	$31.50
370451001	$31.50	370451002	$31.50	370451003	$31.50
370451004	$31.50	370451005	$31.50	370451006	$31.50
370452001	$31.50	370452002	$31.50	370452003	$31.50
370452004	$31.50	370452005	$31.50	370452006	$31.50
370452007	$31.50	370452008	$31.50	370452009	$31.50
370452010	$31.50	370452011	$31.50	370452012	$31.50
370452013	$31.50	370452014	$31.50	370452015	$31.50
370491001	$31.50	370491002	$31.50	370491003	$31.50
370491004	$31.50	370491005	$31.50	370491006	$31.50
370491007	$31.50	370491008	$31.50	370491009	$31.50
370491010	$31.50	370491011	$31.50	370491012	$31.50
370491013	$31.50	370491014	$31.50	370491015	$31.50
370491016	$31.50	370491017	$31.50	370491018	$31.50
370491019	$31.50	370491020	$31.50	370491021	$31.50
370491022	$31.50	370491023	$31.50	370491024	$31.50
370491025	$31.50	370491026	$31.50	370491027	$31.50
370491028	$31.50	370492001	$31.50	370492002	$31.50
370492003	$31.50	370492004	$31.50	370492005	$31.50
370492006	$31.50	370492007	$31.50	370492008	$31.50
370493001	$31.50	370493002	$31.50	370493003	$31.50
370493004	$31.50	370493005	$31.50	370493006	$31.50
370493007	$31.50	370493008	$31.50	370493009	$31.50
370493010	$31.50	370493011	$31.50	370493012	$31.50
370493013	$31.50	370493014	$31.50	370493015	$31.50
370493016	$31.50	370493017	$31.50	370493018	$31.50
370493019	$31.50	370493020	$31.50	370493021	$31.50
370493022	$31.50	370493023	$31.50	370493024	$31.50
370493025	$31.50	370493026	$31.50	370500001	$31.50
370500002	$31.50	370500003	$31.50	370500004	$31.50
370500005	$31.50	370500006	$31.50	370500007	$31.50
370500008	$31.50	370500009	$31.50	370500010	$31.50
370500011	$31.50	370500012	$31.50	370500013	$31.50
370500014	$31.50	370500015	$31.50	370500016	$31.50

APN	Levy	APN	Levy	APN	Levy
370500017	$31.50	376160020	$872.06	376160021	$872.06
380140006	$31.50	380140007	$31.50	382240006	$106.70
382240007	$106.70	382240008	$106.70	382240009	$106.70
382240010	$106.70	382240011	$106.70	382240012	$106.70
382240013	$106.70	382240014	$106.70	382240015	$106.70
382240016	$106.70	382240017	$106.70	382240018	$106.70
382240019	$106.70	382240020	$106.70	382240021	$106.70
382240022	$106.70	382240023	$106.70	382240024	$106.70
382240025	$106.70	382240026	$106.70	382240027	$106.70
382240028	$106.70	382240029	$106.70	382240030	$106.70
382240031	$106.70	382240032	$106.70	382240033	$106.70
382241001	$106.70	382241002	$106.70	382241003	$106.70
382241004	$106.70	382241005	$106.70	382241006	$106.70
382241007	$106.70	382241008	$106.70	382241009	$106.70
382241010	$106.70	382241012	$106.70	382242001	$106.70
382242002	$106.70	382242003	$106.70	382242004	$106.70
382242005	$106.70	382242006	$106.70	382242007	$106.70
382242008	$106.70	382242009	$106.70	382242010	$106.70
382242011	$106.70	382242012	$106.70	382242013	$106.70
382242014	$106.70	382242015	$106.70	382242016	$106.70
382242017	$106.70	382242018	$106.70	382250003	$106.70
382250004	$106.70	382250005	$106.70	382250006	$106.70
382250007	$106.70	382250008	$106.70	382250009	$106.70
382250010	$106.70	382250011	$106.70	382250012	$106.70
382250013	$106.70	382250014	$106.70	382250015	$106.70
382250016	$106.70	382250017	$106.70	382250018	$106.70
382250019	$106.70	382250021	$106.70	382250022	$106.70
382250023	$106.70	382250024	$106.70	382250025	$106.70
382250026	$106.70	382250027	$106.70	382250028	$106.70
382250029	$106.70	382251001	$106.70	382251002	$106.70
382251003	$106.70	382251004	$106.70	382251005	$106.70
382251006	$106.70	382251007	$106.70	382251008	$106.70
382251009	$106.70	382251010	$106.70	382251011	$106.70
382251012	$106.70	382251013	$106.70	382251014	$106.70
382251015	$106.70	382251016	$106.70	382251017	$106.70
382251018	$106.70	382251019	$106.70	382251020	$106.70
382251021	$106.70	382251022	$106.70	382251023	$106.70
382251024	$106.70	382260005	$106.70	382260006	$106.70
382260007	$106.70	382260008	$106.70	382260009	$106.70
382260010	$106.70	382260011	$106.70	382260012	$106.70
382260013	$106.70	382260014	$106.70	382260015	$106.70
382260016	$106.70	382260017	$106.70	382260018	$106.70
382260019	$106.70	382260020	$106.70	382260021	$106.70
382261001	$106.70	382261002	$106.70	382261003	$106.70
382261004	$106.70	382261005	$106.70	382261006	$106.70
382261007	$106.70	382261008	$106.70	382261009	$106.70

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2023-24

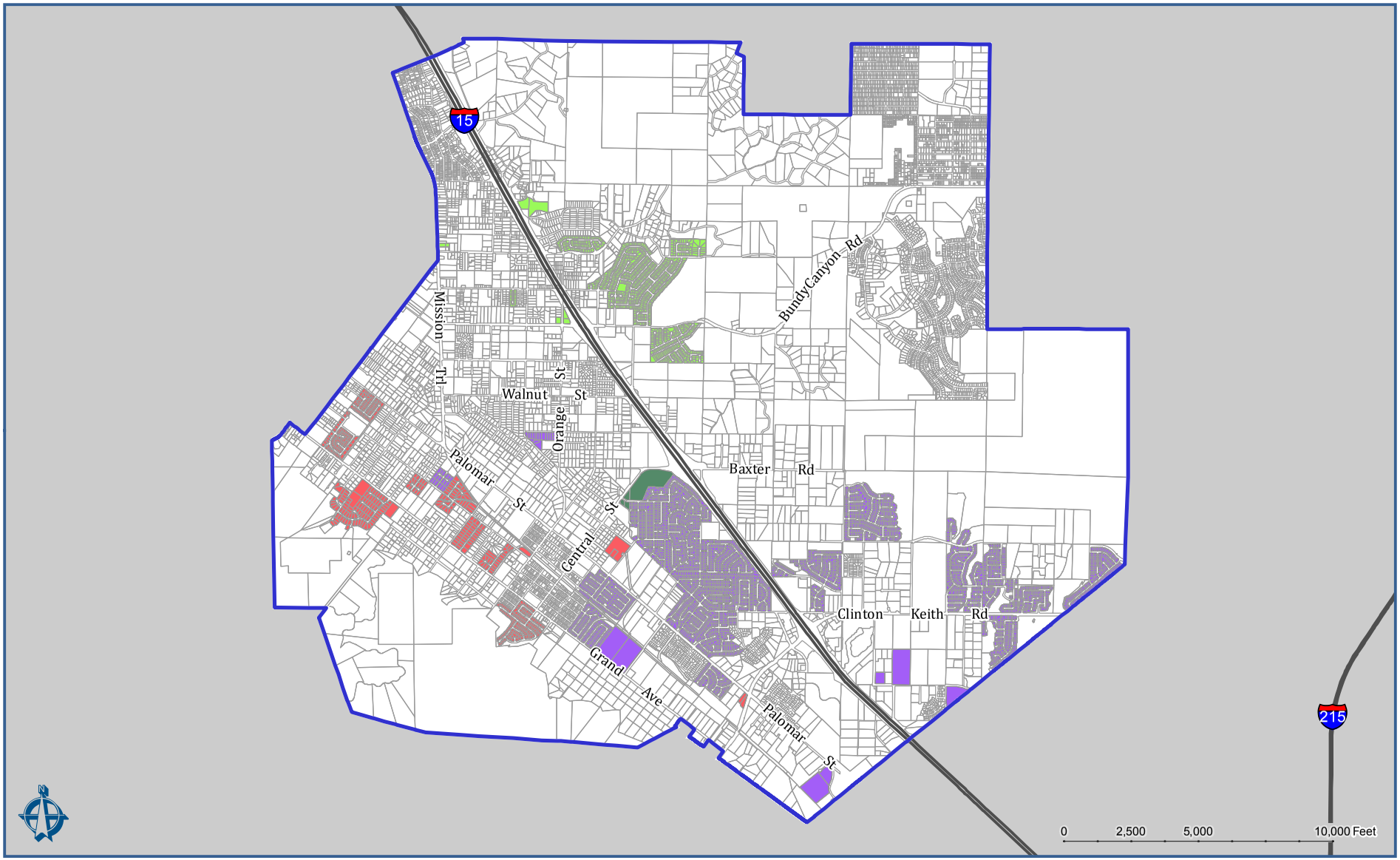
APN	Levy	APN	Levy	APN	Levy
382261010	$106.70	382261011	$106.70	382261012	$106.70
382261013	$106.70	382261014	$106.70	382261015	$106.70
382261016	$106.70	382261017	$106.70	382261018	$106.70
382261019	$106.70	382410001	$106.70	382410002	$106.70
382410003	$106.70	382410004	$106.70	382410005	$106.70
382411002	$106.70	382411003	$106.70	382411004	$106.70
382411005	$106.70	382411006	$106.70	382411007	$106.70
382411008	$106.70	382411009	$106.70	382411010	$106.70
382411011	$106.70	382411012	$106.70	382411013	$106.70
382411016	$106.70	382411017	$106.70	382411018	$106.70
382411019	$106.70	382411020	$106.70	382411021	$106.70
382411022	$106.70	382411023	$106.70	382411024	$106.70
382411025	$106.70	382420001	$106.70	382420002	$106.70
382420003	$106.70	382420004	$106.70	382420005	$106.70
382420006	$106.70	382420007	$106.70	382420008	$106.70
382420009	$106.70	382420010	$106.70	382420011	$106.70
382420012	$106.70	382420013	$106.70	382421001	$106.70
382421002	$106.70	382421003	$106.70	382421004	$106.70
382421005	$106.70	382421006	$106.70	382421007	$106.70
382421008	$106.70	382421009	$106.70	382421010	$106.70
382421011	$106.70	382421012	$106.70	382421013	$106.70
382421014	$106.70	382430001	$106.70	382430002	$106.70
382430003	$106.70	382430004	$106.70	382430005	$106.70
382430006	$106.70	382430007	$106.70	382430008	$106.70
382430009	$106.70	382430010	$106.70	382431003	$106.70
382431004	$106.70	382431005	$106.70	382431006	$106.70
382431007	$106.70	382431008	$106.70	382431009	$106.70
382431010	$106.70	382431011	$106.70	382431012	$106.70
382431013	$106.70	382431014	$106.70	382431016	$106.70
382431018	$106.70	382440001	$106.70	382440002	$106.70
382440003	$106.70	382440004	$106.70	382440005	$106.70
382440006	$106.70	382440007	$106.70	382440008	$106.70
382440009	$106.70	382440010	$106.70	382440011	$106.70
382440012	$106.70	382440013	$106.70	382440014	$106.70

Totals **Parcels 516** **Levy $37,880.74**

APPENDIX B

County Service Areas Map

SPICER CONSULTING GROUP



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE/ LANDSCAPE | CSA 103 LIGHTING | CSA 142 LIGHTING | CSA 22 LIGHTING | CITY BOUNDARY



CITY OF WILDOMAR

Est. 1886 Inc. 2008

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SPICER CONSULTING GROUP

CITY OF WILDOMAR
CC - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.4
Meeting Date: June 14, 2023

SUBJECT: Public Hearing for Annexation No. 4 (Baxter Village PM37941) - Consideration of Territory to be Annexed to Community Facilities District No. 2022-1 (Services), Calling an Election, Ordering the Levy and Collection of Special Taxes, and Declaring the Election Results for CFD 2022-1 (Services), Annexation No. 4

SUBMITTED BY: Daniel A York

PREPARED BY: Emily Stadnik

ACTION:

1. Open the public hearing;
2. Take testimony;
3. Close the public hearing;
4. Adopt Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 4)

5. Hold the election;
6. Canvass the election; and
7. Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 4)

BACKGROUND:

On May 10, 2023, the City Council adopted Resolution No. 2023-09, declaring its intention to annex territory to Community Facilities District No. 2022-1 (Services) (the “CFD No. 2022-1” or “CFD”) and commence the annexation proceedings for the territory to be annexed, also known

as Annexation No. 4. A public hearing has been set for June 14, 2023 to conduct an election for the landowners and to declare the results of that election.

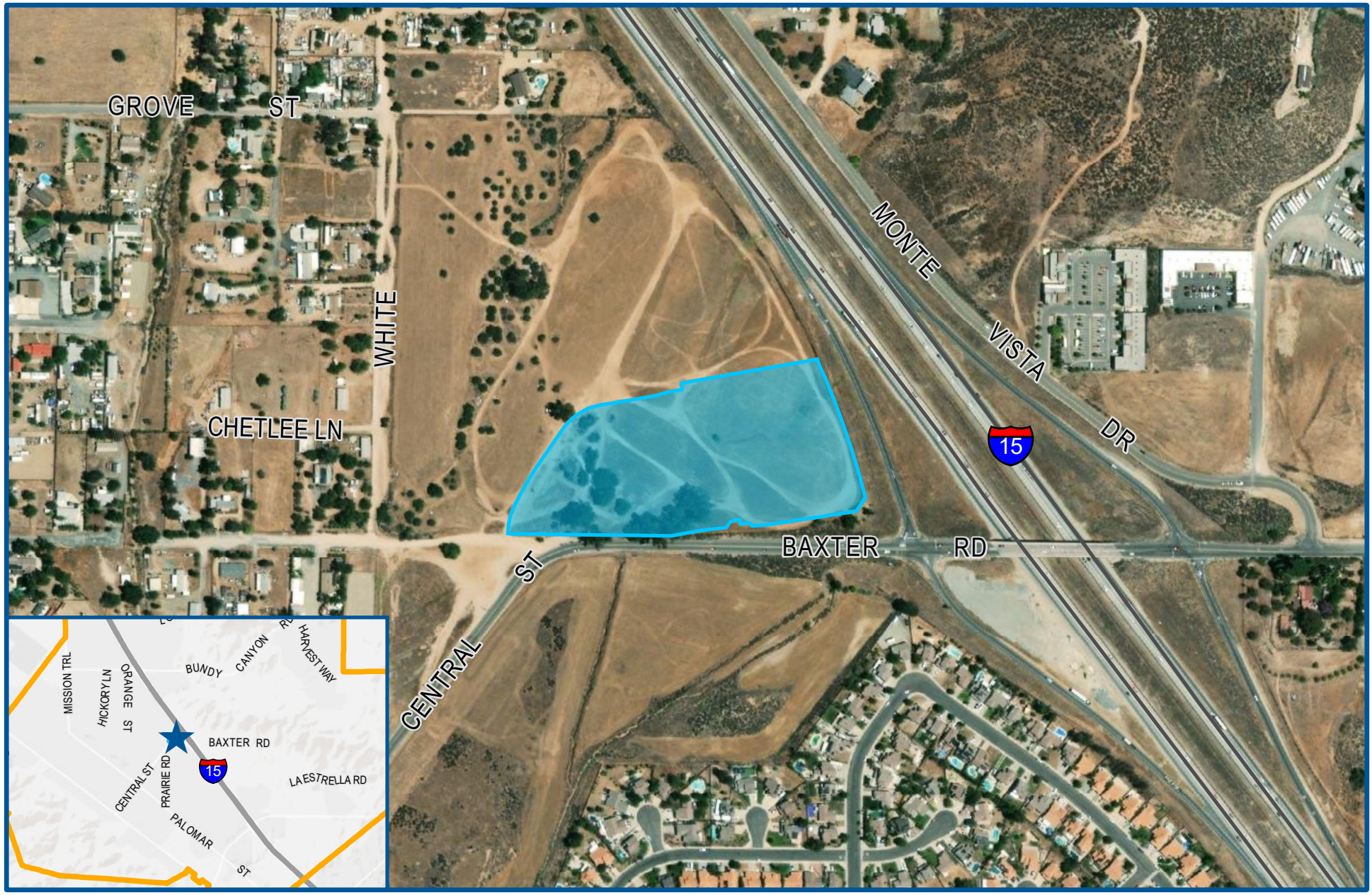
As required by the Resolution of Intention, an annexation map was recorded on May 17, 2023, at 11:01 a.m. in Book 91, Page 18, Document No. 2023-0141272 of Maps of Assessment and Community Facilities Districts with the Riverside County Recorder.
The Resolution of Intention was adopted by the City Council in response to a petition filed by the property owners, Strata Baxter and Kaiser Foundation Health Plan Inc., of PM 37941 containing 9.62 gross acres within the City and has requested that the City assist them in annexing territory into CFD No. 2022-1 (Services) to cover the costs associated with the maintenance of public improvements. The improvements proposed to be maintained include items such as landscaping, lighting, street maintenance, and drainage.

The area proposed within Annexation No. 4 will encompass 9.62 acres to include a medical building and a hotel site in PM 37941, with a maximum annual tax of $4,060 per acre, per year. The tract proposed to be annexed into CFD No. 2022-1 will be included in Tax Zone 4. The property is located at the northeast corner of the I-15 South exit and Wildomar Trail. The Maximum Special Tax will increase by the greater of Consumer Price Index (CPI) or 2%. Strata Baxter and Kaiser Foundation Health Plan Inc., has agreed to the annexation into the CFD and submitted a "Consent and Waiver" form on file in the City Clerk's Office, to initiate and conduct proceedings pursuant to the Mello-Roos Act in 1982, requesting the annexation of property to CFD No. 2022-1 (Services) and consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election.

FISCAL IMPACT:
The projected levy for FY 2023-24 is $37,356 for the first year of maintenance services.

ATTACHMENTS:
Attachment 1 - Project Map Annex 4.pdf
Attachment 2 - Resolution Calling an Election.docx
Attachment 2a - Exhibits.pdf
Attachment 3 - Resolution Declaring Election Results.docx
Attachment 3a - Ex. A Cert. of Election Results.docx

PROJECT MAP
CFD NO. 2022-1 (SERVICES)
ANNEXATION NO. 4



SPICER CONSULTING GROUP

RESOLUTION NO. 2023-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 4)

WHEREAS, on April 13, 2022, the City Council (the "City Council") of the City of Wildomar (the "City") approved Resolution No. 2022-11 declaring the City's intention to establish Community Facilities District No. 2022-1 (Services) of the City of Wildomar, County of Riverside, State of California (the "CFD No. 2022-1") for the purpose of levying special taxes on parcels of taxable property therein for the purpose of providing certain services which are necessary to meet increased demands placed upon the City as a result of the development of said real property; and

WHEREAS, the City Council set a public hearing for June 8, 2022, after which the Council adopted Resolution No. 2022-30 forming the CFD No. 2022-1 and calling a special election at which the questions of levying a special tax and establishing an appropriations limit with respect to the CFD No. 2022-1 were submitted to the qualified electors within the CFD No. 2022-1; and

WHEREAS, on June 8, 2022, the City Council adopted Resolution No. 2022-31 declaring the results of the special election and finding that more than two-thirds (2/3) of all votes cast at the special election were cast in favor of the proposition presented, and such proposition passed; and

WHEREAS, the City Council is authorized by Article 3.5 (commencing with Section 53339) of Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code as amended (the "Act"), to annex territory into an existing community facilities district by complying with the procedures set forth in said Article 3.5; and

WHEREAS, the City Council on May 10, 2023, duly adopted Resolution No. 2023-09 (the "Resolution of Intention") declaring its intention to annex certain territory to CFD No. 2022-1 (Services) and to levy a special tax within that territory to pay for certain services and setting a time and place for the public hearing on the proposed annexation for June 14, 2023; and

WHEREAS, the territory proposed to be annexed is identified in the map entitled "Annexation Map No. 4 Community Facilities District No. 2022-1 (Services)" a copy of which was recorded, on May 17, 2023, in Book 91 of Maps of Assessment and Community Facilities Districts at Page 18, in the office of the Riverside County Recorder; and

WHEREAS, pursuant to the Act and the Resolution of Intention, a notice of public hearing was convened by the City Council on June 14, 2023, not earlier than the hour

of 6:00 p.m. at the City Hall located at 23873 Clinton Keith Road, Wildomar, California 92595, relative to the proposed annexation of said territory to CFD No. 2022-1; and

WHEREAS, written protests have not been filed by fifty percent (50%) or more of the registered voters residing within the CFD No 2022-1, or by fifty percent (50%) or more of the registered voters residing within the territory to be annexed, or by the owners of one-half (1/2) or more of the area within the CFD No. 2022-1, or by the owners of one-half (1/2) or more of the territory to be annexed; and

WHEREAS, the City Council has determined that there are fewer than twelve registered voters residing in the territory proposed to be annexed to the CFD No. 2022-1 and that the qualified electors in such territory are the landowners; and

WHEREAS, on the basis of all of the foregoing, the City Council has determined at this time to call an election to authorize the annexation of territory to the CFD No. 2022-1 and the levying of a special tax as described in Exhibit A hereto; and

WHEREAS, the City Council has received a written instrument from each landowner in the territory proposed to be annexed to the CFD No. 2022-1 consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election; and

WHEREAS, the City Clerk has concurred in the election date set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR, ACTING EX OFFICIO AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, DETERMINE AND ORDER AS FOLLOWS:

Section 1 Recitals. The foregoing recitals are true and correct.

Section 2. Conformation of Finding in Resolution of Intention. The City Council reconfirms all of its findings and determinations as set forth in the Resolution of Intention.

Section 3. Findings Regarding Protests. The City Council finds and determines that written protests to the proposed annexation of territory to the CFD No. 2022-1 and the levy of the special tax within such territory are insufficient in number and in amount under the Act, and the City Council hereby further orders and determines that all such protests are hereby overruled.

Section 4. Findings Regarding Prior Proceedings. The City Council finds and determines that all prior proceedings had and taken by the City Council with respect to the annexation of territory to CFD No. 2022-1 are valid and in conformity with the requirements of the Act.

Section 5. Levy of Special Tax. As stated in the Resolution of Intention, except where funds are otherwise available, subject to the approval of the qualified electors of

territory proposed to be annexed to CFD No. 2022-1, a special tax sufficient to pay the costs of the Services (including incidental expenses as described in the Resolution of Intention), secured by recordation of a continuing lien against all nonexempt real property in CFD No. 2022-1, will be levied annually in CFD No. 2022-1. The rate and method of apportionment, and manner of collection of the special tax are specified in Exhibit A hereto.

Section 6. Apportionment of Tax. The special tax as apportioned to each parcel is based on the cost of making the Services available to each parcel, or other reasonable basis, and is not based on or upon the ownership of real property.

Section 7. Tax Roll Preparation. The office of the Public Works Director, 23873 Clinton Keith Road., City of Wildomar, is hereby designated as the office that will be responsible for annually preparing a current roll of special tax levy obligations by assessor's parcel number and that will be responsible for estimating future special tax levies pursuant to Government Code section 53340.2. The Public Works Director may cause these functions to be performed by his or her deputies, assistants, or other designated agents.

Section 8. Accountability Measures. Pursuant to Section 50075.1 of the California Government Code, the City shall create a separate account into which tax proceeds will be deposited; and the Public Works Director annually shall file a report with the City Council that will state (a) the amount of funds collected and expended and (b) the status of the Services financed in CFD No. 2022-1.

Section 9. Special Election; Voting Procedures. The City Council hereby submits the questions of levying the special tax within the territory proposed to be annexed to the qualified electors, in accordance with and subject to the Act. The special election shall be held on June 14, 2023, and shall be conducted as follows:

(a) Qualified Electors. The City Council hereby determines that the Services are necessary to meet increased demands placed upon the City as a result of development occurring within the boundaries of CFD No. 2022-1. Because fewer than twelve registered voters resided within the territory proposed to be annexed to CFD No. 2022-1 on April 17, 2023 (a date within the 90 days preceding the close of the public hearing on the territory proposed to be annexed to CFD No. 2022-1), the qualified electors shall be the landowners within territory proposed to be annexed, and each landowner who was the owner of record at the close of the hearing shall have one vote for each acre or portion of an acre of land that such landowner owns within the territory proposed to be annexed to CFD No. 2022-1.

(b) Consolidation of Elections; Combination of Propositions on Ballot. The election on the question of levying the special tax and establishing an appropriations limit for CFD No. 2022-1 shall be consolidated, and the two proportions shall be combined into a single ballot proposition for submission to the voters, as authorized by Government Code Section 53353.5.

(c) Mail Ballot Election. Pursuant to Government Code section 53327.5, the election shall be conducted as a mail ballot election. The City Council hereby

ratifies the City Clerk's delivery of a ballot to each landowner within the territory proposed to be annexed to CFD No. 2022-1. The City Council hereby ratifies the form of the ballot, which is attached hereto as Exhibit B.

(d) Return of Ballots. The City Clerk shall accept the ballots of the landowners up to 6:00 p.m. on June 14, 2023. The City Clerk shall have available ballots that may be marked at the City Clerk's office on the election day by voters. Once all qualified electors have voted, the City Clerk may close the election.

(e) Canvass of Election. The City Clerk shall commence the canvass of the returns of the special election as soon as the election is closed (on June 14, 2023, or when all qualified electors have voted) at the City Clerk's office. At the conclusion of the canvass, the City Clerk shall declare the results of the election.

(f) Declaration of Results. The City Council shall declare the results of the special election following the completion of the canvass of the returns and shall cause to be inserted into its minutes a statement of the results of the special election as ascertained by the canvass of the returns.

Section 10. Filing of Resolution and Map with City Clerk. The City Council hereby directs the City Clerk to file a copy of this resolution and the annexation map of the boundaries of CFD No. 2022-1 in his/her office.

PASSED, APPROVED AND ADOPTED this 14th day of June 2023:

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

EXHIBIT A

RATE AND METHOD OF APPORTIONMENT

RATES AND METHOD OF APPORTIONMENT OF SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR

Special Taxes (defined below) shall be levied on and collected from each Assessor's Parcel (defined below) in Community Facilities District No. 2022-1 (Services) of the City of Wildomar (the "CFD No. 2022-1" or "CFD"; defined below), in each Fiscal Year, (defined below), commencing in the Fiscal Year beginning July 1, 2022, in an amount determined by the City Council of the City of Wildomar, acting ex officio as the legislative body of CFD No. 2022-1, by applying the rates and method of apportionment set forth below. All of the real property in CFD No. 2022-1, unless exempted by law or by the provisions herein, shall be taxed to the extent and in the manner provided herein.

A. DEFINITIONS

"Accessory Dwelling Unit" means a residential unit of limited size including a smaller second unit that shares an Assessor's Parcel as a Single Family Residential Property with a stand-alone Residential Unit.

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on any Assessor's Parcel Map, or if the land area is not shown on the Assessor's Parcel Map, the land area as shown on the applicable Final Map, or if the area is not shown on the applicable Final Map, the land area shall be calculated by the Administrator.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the formation, annexation, and administration of CFD No. 2022-1 including, but not limited to: the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the City or designee thereof or both); the costs to the City, CFD No. 2022-1, or any designee thereof associated with fulfilling the CFD No. 2022-1 disclosure requirements; the costs associated with responding to public inquiries regarding the Special Taxes; the costs of the City, CFD No. 2022-1 or any designee thereof related to an appeal of the Special Tax; and the City's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the City or CFD No. 2022-1 for any other administrative purposes of CFD No. 2022-1, including attorney's fees and other costs related to commencing and pursuing to completion any foreclosure of delinquent Special Taxes.

"Administrator" means the City Manager of the City of Wildomar, or his or her designee.

"Approved Property" means all Assessor's Parcels of Taxable Property that are included in a Final Map that was recorded prior to the March 1 of preceding the Fiscal Year in which the Special Tax is being levied and for which no building permit for new construction has been issued on or prior to March 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Assessor's Parcel" means a lot or parcel of land that is identifiable by an Assessor's Parcel Number by the County Assessor of the County of Riverside.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means that identification number assigned to a parcel by the County Assessor of the County.

"Building Permit" means the first legal document issued by the City giving official permission for new

construction. For purposes of this definition, "Building Permit" may or may not include expired or cancelled building permits, or any subsequent building permit document(s) authorizing new construction on an Assessor's Parcel that are issued or changed by the City after the first original issuance, as determined by the CFD Administrator

"Building Square Footage" or **"BSF"** means the floor area square footage reflected on the original construction building permit issued for construction of a building of Non-Residential Property and any Building Square Footage subsequently added to a building of such Taxable Property after issuance of a building permit for expansion or renovation of such building.

"Calendar Year" means the period commencing January 1 of any year and ending the following December 31.

"CFD" or **"CFD No. 2022-1"** means Community Facilities District No. 2022-1 (Services) of the City of Wildomar.

"City" means the City of Wildomar.

"Contingent Services" means services permitted under the Mello-Roos Community Facilities Act of 1982 including, without limitation, those services authorized to be funded by CFD No. 2022-1 as set forth in the documents adopted by the City Council at the time the CFD was formed to be provided by the City in the event the Administrator makes a determination pursuant to Section C(3) that a Property Owners' Association fails to adequately provide such services.

"County" means the County of Riverside.

"Developed Property" means all Assessor's Parcels that: (i) are included in a Final Map that was recorded prior to the January 1st preceding the Fiscal Year in which the Special Tax is being levied, and (ii) have an Assessor's Parcel Number from the County shown on an Assessor's Parcel Map for the individual lot included on the Final Map, and (iii) a Building Permit for new construction was issued on or before May 1st preceding the Fiscal Year in which the Special Tax is being levied.

"Exempt Property" means all Assessors' Parcels designated as being exempt from the Special Tax as provided for in Section G.

"Final Map" means a subdivision of property by recordation of a final map, parcel map, or lot line adjustment, pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.) or recordation of a condominium plan pursuant to California Civil Code 6624 that creates individual lots for which building permits may be issued without further subdivision.

"Fiscal Year" means the period from and including July 1st of any year to and including the following June 30th.

"Land Use Category" or **"LUC"** means, any of the categories contained in Section B hereof to which an Assessor's Parcel is assigned consistent with the land use approvals that have been received or proposed for the Assessor's Parcel as of March 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Maximum Special Tax" means the Maximum Special Tax A, Maximum Special Tax B, and/or Maximum Special Tax C (Contingent), as applicable.

"Maximum Special Tax A" means the Maximum Special Tax A, as determined in accordance with Section C, below, that can be levied in any Fiscal Year on any Assessor's Parcel within CFD No. 2022-1.

"Maximum Special Tax B" means the Maximum Special Tax B, as determined in accordance with Section C, below, that can be levied in any Fiscal Year on any Assessor's Parcel within CFD No. 2022-1.

"Maximum Special Tax C (Contingent)" means for each Assessor's Parcel and each Fiscal Year, the maximum Special Tax C (Contingent), as determined in accordance with Section C below that can be levied on such Assessor's Parcel in such Fiscal Year.

"Multi-Family Residential Property" or **"MFR"** means any Assessor's Parcel of residential property that consists of a building or buildings comprised of attached Residential Units available for rental, but not purchase, by the general public and under common management.

"Non-Residential Property" or **"NR"** means, all Assessor's Parcels of Taxable Property for which a building permit(s) was issued for a non-residential use. The Administrator shall make the determination if an Assessor's Parcel is Non-Residential Property.

"Property Owner's Association" or **"POA"** means the property owner's association or homeowner's association established to maintain certain services within a Tax Zone.

"Proportionately" means for Taxable Property that is: (i) Developed Property, that the ratio of the actual Special Tax levy to the Maximum Special Tax is the same for all Parcels of Developed Property, (ii) Approved Property, that the ratio of the actual Special Tax levy to the Maximum Special Tax is the same for all Parcels of Approved Property, and (iii) Undeveloped Property that the ratio of the actual Special Tax levy per acre to the Maximum Special Tax per acre is the same for all Parcels of Undeveloped Property.

"Residential Unit" or **"RU"** means a residential unit that is used or intended to be used as a domicile by one or more persons, as determined by the Administrator. An Accessory Dwelling Unit that shares an Assessor's Parcel with a Single Family Residential Property shall not be considered a Residential Unit for purposes of this RMA.

"Residential Property" means all Assessor's Parcels of Taxable Property upon which completed Residential Units have been constructed or for which building permits have been or may be issued for purposes of constructing one or more Residential Units.

"RMA" means this Rate and Method of Apportionment of Special Taxes.

"Service(s)" means services permitted under the Mello-Roos Community Facilities Act of 1982 including, without limitation, those services authorized to be funded by CFD No. 2022-1 as set forth in the documents adopted by the City Council at the time the CFD was formed.

"Single Family Residential Property" or **"SFR"** means any residential property that consists of a building comprised of attached or detached residential units available for purchase or rent by the general public.

"Special Tax(es)" means the Special Tax A and/or Special Tax B and/or Special Tax C (Contingent) to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property.

"Special Tax A" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax A Requirement.

"Special Tax A Requirement" means that amount to be collected in any Fiscal Year to pay for certain costs as required to meet the needs of CFD No. 2022-1 in the next Fiscal Year. The costs to be covered shall be the direct costs for maintenance services including but not limited to (i) maintenance and lighting of parks, parkways, streets, roads, and open space, (ii) maintenance and operation of water quality improvements, (iii) public street sweeping, (iv) fund an operating reserve for the costs of Services as determined by the Administrator, and (v) Administrative Expenses. Under no circumstances shall the Special Tax A Requirement include funds for bonds or other forms of indebtedness.

"Special Tax B" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Developed Property to fund the Special Tax B Requirement.

"Special Tax B Requirement" means that amount to be collected in any Fiscal Year to pay for certain costs as required to meet the needs of CFD No. 2022-1 in the next Fiscal Year. The costs to be covered shall be the direct costs for (i) police protection services, (ii) fire protection and suppression services, (iii) fund an operating reserve for the costs of Services as determined by the Administrator, and (iv) Administrative Expenses. Under no circumstances shall the Special Tax B Requirement include funds for bonds or other forms of indebtedness.

"Special Tax C (Contingent)" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax C (Contingent) Requirement, if required.

"Special Tax C (Contingent) Requirement" means that amount required in any Fiscal Year, if the POA is unable to maintain the Contingent Service(s) to: (i) pay the costs of Contingent Services incurred or otherwise payable in the Calendar Year commencing in such Fiscal Year; (ii) fund an operating reserve for the costs of Contingent Services as determined by the Administrator; less a credit for funds available to reduce the annual Special Tax C (Contingent) levy as determined by the Administrator. Under no circumstances shall the Special Tax C (Contingent) Requirement include funds for bonds or other forms of indebtedness..

"Taxable Property" means all Assessor's Parcels within CFD No. 2022-1, which are not Exempt Property.

"Taxable Unit" means a Residential Unit, Building Square Footage, or an Acre.

"Tax Zone" means a mutually exclusive geographic area, within which particular Special Tax rates may be levied pursuant to this Rate and Method of Apportionment of Special Tax.

"Tax Zone Original" means the geographic area the specific area identified on the CFD Boundary Map as Tax Zone Original.

"Tract(s)" means an area of land within a subdivision identified by a particular tract number on a Final Map approved for the subdivision.

"Undeveloped Property" means, for each Fiscal Year, all Taxable Property not classified as Developed Property or Approved Property.

B. ASSIGNMENT TO LAND USE CATEGORIES

For each Fiscal Year, all Assessor's Parcels of Taxable Property within CFD No. 2022-1 shall be classified as Developed Property, Approved Property, or Undeveloped Property, and shall be subject to the levy of Special Taxes as determined pursuant to Sections C and D below. Assessor's Parcels of Developed Property

and Approved Property shall be classified as either Residential Property or Non-Residential Property. Residential Property shall be further classified as Single Family Residential Property or Multi-Family Residential Property and the number of Residential Units shall be determined by the Administrator.

C. MAXIMUM SPECIAL TAX RATES

For purposes of determining the applicable Maximum Special Tax for Assessor's Parcels of Developed Property and Approved Property which are classified as Residential Property, all such Assessor's Parcels shall be assigned the number of Residential Unit(s) constructed or to be constructed thereon as specified in or shown on the building permit(s) issued or Final Map as determined by the Administrator. Once a single family attached or multi-family building or buildings have been built on an Assessor's Parcel, the Administrator shall determine the actual number of Residential Units contained within the building or buildings, and the Special Tax A and Special Tax C (Contingent) levied against the Assessor's Parcel in the next Fiscal Year shall be calculated by multiplying the actual number of Residential Units by the Maximum Special Tax per Residential Unit for the Tax Zone below or as included in Appendix A as each annexation occurs.

For purposes of determining the applicable Maximum Special Tax for Assessor's Parcels of Developed Property and Approved Property which are classified as Non-Residential Property, all such Assessor's Parcels shall be assigned the number of Building Square Footage or Acres as shown on the Final Map as determined by the Administrator. Once the Administrator determines the actual number of Building Square Footage or Acres for the Assessor's Parcels, the Special Tax A, Special Tax B, and Special Tax C (Contingent) levied against the Assessor's Parcel in the next Fiscal Year shall be calculated by multiplying the number of Building Square Footage or Acres by the Maximum Special Tax per Taxable Unit identified for the applicable Tax Zone below or as included in Appendix A as each annexation occurs.

1. Special Tax A

a. Developed Property

(i) Maximum Special Tax A

The Maximum Special Tax A for each Assessor's Parcel of Developed Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this RMA shall be updated to reflect the Maximum Special Tax A for Developed Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Developed Property for such Tract or Tracts as specified in such updated Appendix A for the annexed property which shall reflect the Maximum Special Tax for the Tract or Tracts annexed. The Maximum Special Tax A for Fiscal Year 2022-2023 for a Residential Unit of Developed Property within the Tax Zone Original are identified in Table 1 below:

TABLE 1
MAXIMUM SPECIAL TAX A RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Single Family Residential Property	RU	$408
		Multi-Family Residential Property	RU	$408
		Non-Residential Property	Acre	$5,267

(ii) Increase in the Maximum Special Tax A

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

(iii) Multiple Land Use Categories

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Category. The Maximum Special Tax A that can be levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax A that can be levied for each Land Use Category located on that Assessor's Parcel. For an Assessor's Parcel that contains more than one land use, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each land use as determined by reference to the site plan approved for such Assessor's Parcel. The Administrator's allocation to each type of property shall be final.

b. Approved Property

The Maximum Special Tax A for each Assessor's Parcel of Approved Property in Table 2 is specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, the Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax A for Approved Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Approved Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax A for Fiscal Year 2022-2023 per Residential Unit for Approved Property within Tax Zone Original is identified in Table 2 below:

TABLE 2
MAXIMUM SPECIAL TAX A RATES
APPROVED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Single Family Residential Property	RU	$408
		Multi-Family Residential Property	RU	$408
		Non-Residential Property	Acre	$5,267

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Approved Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

c. Undeveloped Property

The Maximum Special Tax A for each Assessor's Parcel of Undeveloped Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method adopted shall be updated to reflect the Maximum Special Tax A for Undeveloped Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Undeveloped Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax A for Fiscal Year 2022-2023 per acre of Undeveloped Property within Tax Zone Original is identified in Table 3 below:

TABLE 3
MAXIMUM SPECIAL TAX A RATES
UNDEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tracts	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Acre	$5,267

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

2. Special Tax B

The Special Tax B is an annual Special Tax that shall be levied on Developed Property to fund the Special Tax B Requirement.

a. Developed Property

(i) Maximum Special Tax B

The Maximum Special Tax B for Fiscal Year 2022-2023 for each Land Use Category within Tax Zone Original is shown in Table 4. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax B for the Tract or Tracts annexed and the Special Tax B shall be levied up to the Maximum Special Tax B for Developed Property for such Tract or Tracts as specified in such updated Appendix A.

TABLE 4
MAXIMUM SPECIAL TAX B RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Land Use Category	Unit	Maximum Special Tax B
Single Family Residential Property	RU	$430
Multi-Family Residential Property	RU	$305

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax B for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by five percent (5.0%), whichever is greater.

The Special Tax B shall not be levied on Approved or Undeveloped Property.

3. Special Tax C (Contingent)

The City Council shall levy Special Tax C (Contingent) only in the event the POA defaults in its obligation to maintain the Contingent Services, which default shall be deemed to have occurred, as determined by the Administrator, in each of the following circumstances:

(a) The POA files for bankruptcy;
(b) The POA is dissolved;
(c) The POA ceases to levy annual assessments for the Contingent Services; or
(d) The POA fails to provide the Contingent Services at the same level as the City provides similar services and maintains similar improvements throughout the City and within ninety (90) days after written notice from the City, or such longer period permitted by the City Manager, fails to remedy the deficiency to the reasonable satisfaction of the City Council.

a. Developed Property

(i) Maximum Special Tax C (Contingent)

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Taxable Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Developed Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 5 below:

TABLE 5
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36672	Single Family Residential Property	RU	$261
		Multi-Family Residential Property	RU	$261
		Non-Residential Property	Acre	$3,372

(ii) Increase in the Maximum Special Tax C (Contingent)

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

(iii) Multiple Land Use Categories

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Category. The Maximum Special Tax C (Contingent) that can be levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax C (Contingent) that can be levied for each Land Use Category located on that Assessor's Parcel. For an Assessor's Parcel that contains more than one land use, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each land use as determined by reference to the site plan approved for such Assessor's Parcel. The Administrator's allocation to each type of property shall be final.

b. Approved Property

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Approved Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Approved Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 6 below:

TABLE 6
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
APPROVED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36672	Single Family Residential Property	RU	$261
		Multi-Family Residential Property	RU	$261
		Non-Residential Property	Acre	$3,372

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Approved Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

c. Undeveloped Property

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Undeveloped Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Undeveloped Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 7 below:

TABLE 7
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
UNDEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36672	Acre	$3,372

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

D. METHOD OF APPORTIONMENT OF ANNUAL SPECIAL TAX

1. Special Tax A

Commencing with Fiscal Year 2022-2023 and for each following Fiscal Year in which Special Tax A is authorized to be levied, the Council shall determine the Special Tax A Requirement and shall levy

the Special Tax A on all Assessor's Parcels of Taxable Property until the aggregate amount of Special Tax A equals the Special Tax A Requirement. The Special Tax A shall be levied for each Fiscal Year within each Tax Zone as follows:

First: The Special Tax A shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax A to satisfy the Special Tax A Requirement;

Second: If additional moneys are needed to satisfy the Special Tax A Requirement after the first step has been completed, the Special Tax A shall be levied Proportionately on each Parcel of Approved Property at up to 100% of the Maximum Special Tax A for Approved Property;

Third: If additional monies are needed to satisfy the Special Tax A Requirement after the first two steps has been completed, the Special Tax A shall be levied Proportionately on all Assessor's Parcels of Undeveloped Property up to 100% of the Maximum Special Tax A for Undeveloped Property.

2. Special Tax B

Commencing with Fiscal Year 2022-2023 and for each following Fiscal Year, the Council shall determine the Special Tax B Requirement and shall levy the Special Tax B until the aggregate amount of Special Tax B equals the Special Tax B Requirement.

The Special Tax B shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax B to satisfy the Special Tax B Requirement.

3. Special Tax C (Contingent)

Commencing with the first Fiscal Year in which Special Tax C (Contingent) is authorized to be levied and for each following Fiscal Year, the City Council shall determine the Special Tax C (Contingent) Requirement for each Tax Zone, if any, and shall levy the Special Tax on all Assessor's Parcels of Taxable Property within such Tax Zone until the aggregate amount of Special Tax C (Contingent) equals the Special Tax C (Contingent) Requirement for such Tax Zone. The Special Tax C (Contingent) shall be levied for each Fiscal Year as follows:

First: The Special Tax C (Contingent) shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax C (Contingent) to satisfy the Special Tax C (Contingent) Requirement;

Second: If additional moneys are needed to satisfy the Special Tax C (Contingent) Requirement after the first step has been completed, the Special Tax C (Contingent) shall be levied Proportionately on each Parcel of Approved Property at up to 100% of the Maximum Special Tax C (Contingent) for Approved Property;

Third: If additional monies are needed to satisfy the Special Tax C (Contingent) Requirement after the first two steps has been completed, the Special Tax C (Contingent) shall be levied Proportionately on all Assessor's Parcels of Undeveloped Property up to 100% of the Maximum Special Tax C (Contingent) for Undeveloped Property.

E. FUTURE ANNEXATIONS

It is anticipated that additional properties will be annexed to CFD No. 2022-1 from time to time. As each annexation is proposed, an analysis will be prepared to determine the annual cost for providing Services. Based on this analysis, the property to be annexed, pursuant to California Government Code section 53339 et seq. will be assigned to the appropriate Maximum Special Tax rate for the Tract or Tracts when annexed.

F. TERM OF SPECIAL TAX

For each Fiscal Year, the Special Taxes shall be levied as long as the Services are being provided.

G. EXEMPTIONS

The City shall classify as Exempt Property within CFD No. 2022-1, any Assessor's Parcel in any of the following categories; (i) Assessor's Parcels which are owned by, irrevocably offered for dedication, encumbered by or restricted in use by any public entity; (ii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement; (iii) Assessor's Parcels which are privately owned but are encumbered by or restricted solely for public uses; or (iv) any Assessor's Parcel which is in use in the performance of a public function as determined by the Administrator. No Special Tax shall be levied on property which, at the time of adoption of the Resolution of Formation for CFD No. 2022-1, is an Exempt Property.

H. APPEALS

Any property owner claiming that the amount or application of the Special Taxes are not correct may file a written notice of appeal with the City not later than twelve months after having paid the first installment of the Special Tax(es) that is disputed. A representative(s) of CFD No. 2022-1 shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made, but an adjustment shall be made to the Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s).

I. MANNER OF COLLECTION

The Special Tax(es) shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 2022-1 may collect the Special Tax at a different time or in a different manner if necessary to meet its financial obligations.

APPENDIX A

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)

COST ESTIMATE

Special Tax A Services – The estimate breaks down the costs of providing one year's maintenance services for FY 2023-2024. These services are being funded by the levy of Special Tax A for Community Facilities District No. 2022-1 (Services).

TAX ZONE 4 – SPECIAL TAX A
PM 37941

Item	Description	Estimated Cost
1	Landscaping	$10,882
2	Lighting	$7,692
3	Streets	$8,719
4	Drainage	$3,713
5	Reserves	$3,100
6	Admin	$3,250
Total		**$37,356**

Special Tax B Services – Tax Zone 4 consists of a non-residential parcel and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B

Special Tax C (Contingent) Services – There are no maintenance services proposed to be funded by the levy of Special Tax B (Contingent) for Community Facilities District No. 2017-1 Tax Zone 4.

TAX ZONE 4
PM 37941
FY 2023-2024 MAXIMUM SPECIAL TAX RATES

Taxable Property	Land Use Category	Taxable Unit	Maximum Special Tax A	Maximum Special Tax B	Maximum Special Tax C (Contingent)
Developed Property	Non-Residential	Acre	$4,060	$0	$0
Approved Property	Non-Residential	Acre	$4,060	$0	$0
Undeveloped Property	Non-Residential	Acre	$4,060	$0	$0

MAXIMUM SPECIAL TAXES ASSIGNED TO EACH TAX ZONE
FOR DEVELOPED PROPERTY

Tax Zone	Fiscal Year Included	Tract	No. of Taxable Units	LUC	Taxable Unit	Maximum Special Tax A	Maximum Special Tax B	Maximum Special Tax C (Contingent)	Subdivider
Original	2022-23	TR 36672	136	SFR	RU	$408	$430	$261	Lennar Homes
1	2022-23	PP 13-0089	170	MFR	RU	$203	$305	$0	Villa Siena Property LLC
2	2022-23	TR 37476	77	SFR	RU	$583	$430	$262	KB Home Coastal Inc.
3	To Be Determined								
4	2023-24	PM 37941	9.62	NR	Acre	$4,060	$0	$0	Strata Baxter, LLC and Kaiser Foundation Health Plan, Inc.

ESCALATION OF MAXIMUM SPECIAL TAXES

Maximum Special Tax A - On each July 1, the Maximum Special Tax A for Developed Property, Approved Property and Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

Maximum Special Tax B - On each July 1, the Maximum Special Tax B for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by five percent (5.0%), whichever is greater.

Maximum Special Tax C (Contingent) - On each July 1, the Maximum Special Tax C (Contingent) for Developed Property, Approved Property and Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

EXHIBIT B

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
DESCRIPTION OF AUTHORIZED SERVICES

The services which may be financed with proceeds of the special tax of CFD No. 2022-1, as provided by Section 53313 of the Act, will include all costs attributable to maintaining, servicing, cleaning, repairing and/or replacing landscaped areas (may include reserves for replacement) in public street right-of-ways, public landscaping, public open spaces and other similar landscaped areas officially dedicated for public use. In addition, the services which may include some or all costs attributable to police protection, and fire services. These services including the following:

(a) maintenance and lighting of parks, parkways, streets, roads and open space, which maintenance and lighting services may include, without limitation, furnishing of electrical power to street lights; repair and replacement of damaged or inoperative light bulbs, fixtures and standards; maintenance (including irrigation and replacement) of landscaping vegetation situated on or adjacent to parks, parkways, streets, roads and open space; maintenance and repair of irrigation facilities; maintenance of public signage; graffiti removal from and maintenance and repair of public structures situated on parks, parkways, streets, roads and open space; maintenance and repair of playground or recreation program equipment or facilities situated on any park; and

(b) maintenance and operation of water quality improvements which include storm drainage and flood protection facilities, including, without limitation, drainage inlets, catch basin inserts, infiltration basins, flood control channels, fossil fuel filters, and similar facilities. Maintenance services may include but is not limited to the repair, removal or replacement of all or part of any of the water quality improvements, fossil fuel filters within the public right-of-way including the removal of petroleum hydrocarbons and other pollutants from water runoff, or appurtenant facilities, clearing of inlets and outlets; erosion repairs; and cleanup to improvements, and other items necessary for the maintenance, servicing; or both of the water quality basin improvements within flood control channel improvements; and

(c) public street sweeping, on the segments of the arterials within the boundaries of CFD No. 2022-1; as well as local roads within residential subdivisions located within CFD No. 2022-1; and any portions adjacent to the properties within CFD No. 2022-1; and

(d) police protection services, including but not limited to criminal justice services, and fire protection and suppression services.

In addition to payment of the cost and expense of the forgoing services, proceeds of the special tax may be expended to pay "Administrative Expenses," as said term is defined in the Rate and Method of Apportionment.

The above services shall be limited to those provided within the boundaries of CFD No. 2022-1 or for the benefit of the properties within the boundaries of CFD No. 2022-1, as the boundary is expanded from time to time by anticipated annexations, and said services may be financed by proceeds of the special tax of CFD No. 2022-1 only to the extent that they are in addition to those provided in the territory of CFD No. 2022-1 before CFD No. 2022-1 was created.

EXHIBIT C

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)

PROPOSED BOUNDARIES

COPY

91/18

SHEET 1 OF 1 SHEET

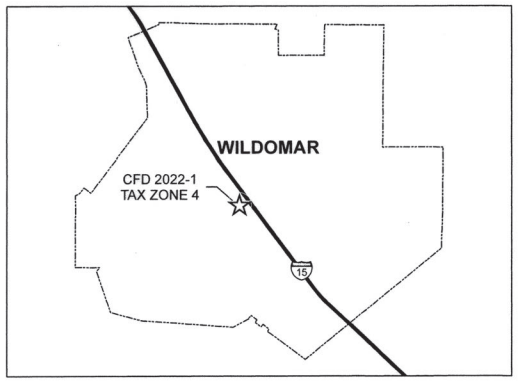
PROPOSED ANNEXATION MAP NO. 4
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

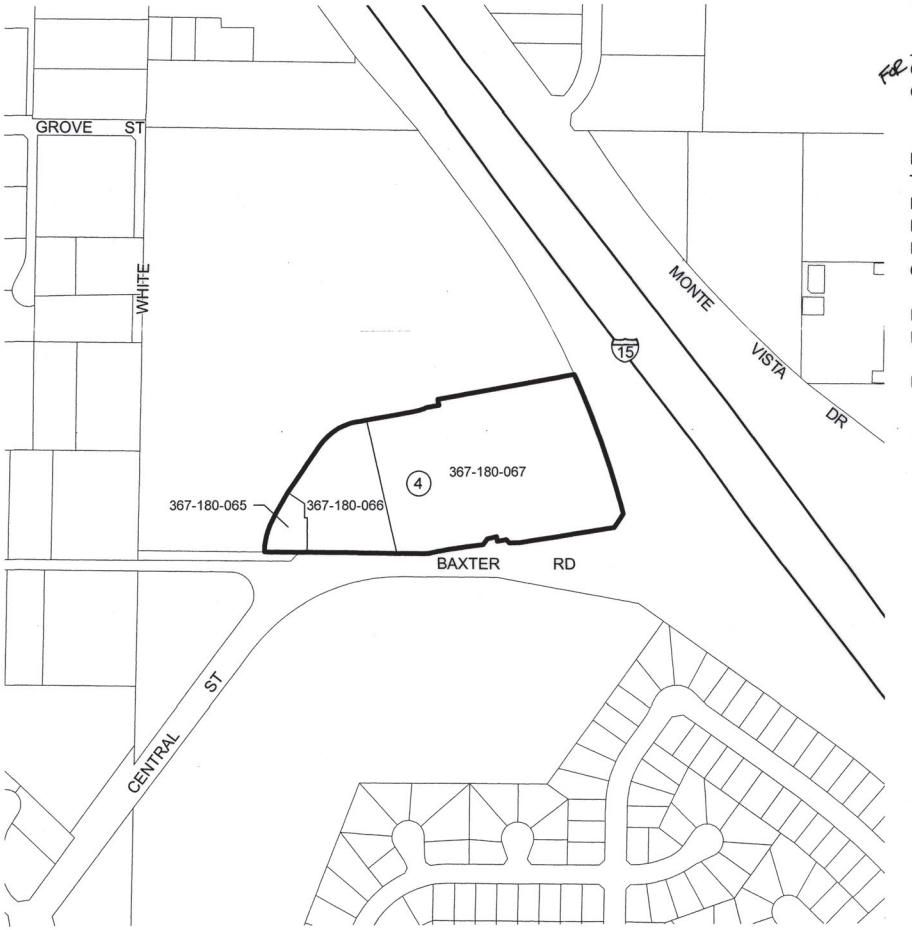
THIS MAP SHOWS THE BOUNDARIES OF AREAS TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE BOUNDARIES OF WHICH COMMUNITY FACILITIES DISTRICT ARE SHOWN AND DESCRIBED ON THE MAP THEREOF WHICH WAS PREVIOUSLY RECORDED ON APRIL 19, 2022, IN BOOK 88 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITY DISTRICTS AT PAGE 77 AND AS INSTRUMENT NO. 2022-0183915 IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

I HEREBY CERTIFY THAT THE WITHIN MAP OR AREAS TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AT A REGULAR MEETING THEREOF, HELD ON 10th DAY OF May, 2023 BY RESOLUTION NO. 2023-09

for CITY CLERK Daniel A. York
CITY OF WILDOMAR





FILED IN THE OFFICE OF THE CITY CLERK, CITY OF WILDOMAR, THIS 10th DAY OF May, 2023.

for CITY CLERK Daniel A. York
CITY OF WILDOMAR

RECORDED THIS 17 DAY OF May, 2023 AT THE HOUR OF 11:01 O'CLOCK AM. IN BOOK 91 PAGE 18 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

FEE: $9.00 NO.: 2023-0141272
PETER ALDANA, ASSESSOR, COUNTY CLERK, RECORDER

BY: Jackie Catt
DEPUTY

LEGEND

- CFD BOUNDARY
- PARCEL LINE
- CITY BOUNDARY
- XXX-XXX-XXX ASSESSOR PARCEL NUMBER
- (4) TAX ZONE

SPICER CONSULTING GROUP

THIS BOUNDARY MAP CORRECTLY SHOWS THE BOUNDARIES OF THE COMMUNITY FACILITIES DISTRICT. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCEL REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2022-23.

0 250 500 1,000 Feet

N W E S

EXHIBIT B

BALLOT

SPECIAL TAX ELECTION
CITY OF WILDOMAR

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 4

(June 14, 2023)

This ballot is for the use of the authorized representative of the following owner of land within Annexation No. 4 of the Community Facilities District No. 2022-1 (Services) ("CFD No. 2022-1") of the City of Wildomar:

Name of Landowner	Number of Acres Owned	Total Votes
Kaiser Foundation Health Plan, Inc.	7.20	8

According to the provisions of the Mello-Roos Community Facilities Act of 1982, and resolutions of the City Council (the "Council") of the City of Wildomar (the "City"), the above-named landowner is entitled to cast the number of votes shown above under the heading "Total Votes," representing the total votes for the property owned by said landowner. The City has sent the enclosed ballot to you so that you may vote on whether or not to approve the special tax.

This special tax ballot is for the use of the property owner of the parcels identified below, which parcels are located within the territory proposed to be annexed to the CFD No. 2022-1, City of Wildomar, County of Riverside, State of California. Please advise the City Clerk, at (951) 677-7751 x 210 if the name set forth below is incorrect or if you are no longer one of the owners of these parcels. This special tax ballot may be used to express either support for or opposition to the proposed special tax. To be counted, this special tax ballot must be signed below by the owner or, if the owner is not an individual, by an authorized representative of the owner. The ballot must then be delivered to the City Clerk, either by mail or in person, as follows:

Mail Delivery: If by mail, place ballot in the return envelope provided, and mail no later than May 31, 2023, two calendar weeks prior to the date set for the election. Mailing later than this deadline creates the risk that the special tax ballot may not be received in time to be counted.

Personal Delivery: If in person, deliver to the City Clerk at any time up to 6:00 p.m. on June 14, 2023, at the Clerk's office at 23873 Clinton Keith Road, Suite 201 Wildomar, CA 92595.

However delivered, this ballot must be received by the Clerk prior to the close of the public meeting on June 14, 2023.

Very truly yours,

Janet Morales
City Clerk
City of Wildomar

TO CAST THIS BALLOT, PLEASE RETURN THIS ENTIRE PAGE.

OFFICIAL SPECIAL TAX BALLOT

Name & Address of Property Owner:	**Assessor's Parcel Number(s):**
Kaiser Foundation Health Plan, Inc. Attn: Deborah Han 5712 Betty Place Los Angeles, CA 90042	367-180-067

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 4

MARK AN "X" OR OTHER MARK WILL CAST ALL VOTES ASSIGNED TO THIS BALLOT

SPECIAL TAX BALLOT MEASURE	MARK "YES" OR "NO" WITH AN "X":
Shall the City Council of the City of Wildomar be authorized to levy a special tax on an annual basis at the rates and apportioned as described in Exhibit C to the Resolution Declaring its Intention to Annex Territory to Community Facilities District No. 2022-1 (Services) adopted by the City Council on May 10, 2023 (the "Resolution"), which is incorporated herein by this reference, within the territory identified on the map entitled "Annexation Map No. 4 of Community Facilities District No. 2022-1 (Services) City of Wildomar" to finance certain services as set forth in Section 4 to the Resolution (including incidental expenses) and shall an appropriation limit be established for Community Facilities District No. 2022-1 (Services) in the amount of special taxes collected?	YES _____ NO _____

Certification for Special Election Ballot

The undersigned is an authorized representative of the above-named landowner and is the person legally authorized and entitled to cast this ballot on behalf of the above-named landowner.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____, 20_____.

Kaiser Foundation Health Plan, Inc.
Deborah Han
Authorized Agent

_____
Signature

_____
Print Name

_____
Title

SPECIAL TAX ELECTION
CITY OF WILDOMAR

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 4

(June 14, 2023)

This ballot is for the use of the authorized representative of the following owner of land within Annexation No. 4 of the Community Facilities District No. 2022-1 (Services) ("CFD No. 2022-1") of the City of Wildomar:

Name of Landowner	Number of Acres Owned	Total Votes
Strata Baxter, LLC	2.42	3

According to the provisions of the Mello-Roos Community Facilities Act of 1982, and resolutions of the City Council (the "Council") of the City of Wildomar (the "City"), the above-named landowner is entitled to cast the number of votes shown above under the heading "Total Votes," representing the total votes for the property owned by said landowner. The City has sent the enclosed ballot to you so that you may vote on whether or not to approve the special tax.

This special tax ballot is for the use of the property owner of the parcels identified below, which parcels are located within the territory proposed to be annexed to the CFD No. 2022-1, City of Wildomar, County of Riverside, State of California. Please advise the City Clerk, at (951) 677-7751 x 210 if the name set forth below is incorrect or if you are no longer one of the owners of these parcels. This special tax ballot may be used to express either support for or opposition to the proposed special tax. To be counted, this special tax ballot must be signed below by the owner or, if the owner is not an individual, by an authorized representative of the owner. The ballot must then be delivered to the City Clerk, either by mail or in person, as follows:

Mail Delivery: If by mail, place ballot in the return envelope provided, and mail no later than May 31, 2023, two calendar weeks prior to the date set for the election. Mailing later than this deadline creates the risk that the special tax ballot may not be received in time to be counted.

Personal Delivery: If in person, deliver to the City Clerk at any time up to 6:00 p.m. on June 14, 2023, at the Clerk's office at 23873 Clinton Keith Road, Suite 201 Wildomar, CA 92595.

However delivered, this ballot must be received by the Clerk prior to the close of the public meeting on June 14, 2023.

Very truly yours,

Janet Morales
City Clerk
City of Wildomar

TO CAST THIS BALLOT, PLEASE RETURN THIS ENTIRE PAGE.

OFFICIAL SPECIAL TAX BALLOT

Name & Address of Property Owner:	**Assessor's Parcel Number(s):**
Strata Baxter, LLC Attn: Strata Equity Res, LLC Eric Flodine 4370 La Jolla Village Dr., Suite 960 San Diego, CA 92122	367-180-065 and 367-180-066

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 4

MARK AN "X" OR OTHER MARK WILL CAST ALL VOTES ASSIGNED TO THIS BALLOT

SPECIAL TAX BALLOT MEASURE	MARK "YES" OR "NO" WITH AN "X":
Shall the City Council of the City of Wildomar be authorized to levy a special tax on an annual basis at the rates and apportioned as described in Exhibit C to the Resolution Declaring its Intention to Annex Territory to Community Facilities District No. 2022-1 (Services) adopted by the City Council on May 10, 2023 (the "Resolution"), which is incorporated herein by this reference, within the territory identified on the map entitled "Annexation Map No. 4 of Community Facilities District No. 2022-1 (Services) City of Wildomar" to finance certain services as set forth in Section 4 to the Resolution (including incidental expenses) and shall an appropriation limit be established for Community Facilities District No. 2022-1 (Services) in the amount of special taxes collected?	YES _____ NO _____

Certification for Special Election Ballot

The undersigned is an authorized representative of the above-named landowner and is the person legally authorized and entitled to cast this ballot on behalf of the above-named landowner.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____, 20_____.

Strata Baxter, LLC
Strata Equity Res, LLC
Eric Flodine
Authorized Agent

_____
Signature

_____
Print Name

_____
Title

RESOLUTION NO. 2023-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) ANNEXATION NO. 4

WHEREAS, the City Council (the "City Council") of the City of Wildomar (the "City") has heretofore conducted proceedings for the area proposed to be annexed to Community Facilities District No. 2022-1 (Services) (the "CFD No. 2022-1") of the City of Wildomar, including conducting a public hearing pursuant to Section 53339.5 of the Government Code; and

WHEREAS, at the conclusion of said public hearing, the City Council adopted a resolution calling a special election for June 14, 2023, and submitting to the qualified electors of the territory to be annexed to the CFD No. 2022-1 the question of levying special taxes on parcels of taxable property therein for the purpose of providing certain services which are necessary to meet increased demands placed upon the City as a result of the development of said real property as provided in the form of special election ballot; and

WHEREAS, a Certificate of Election Results, attached thereto as Exhibit A, dated June 14, 2023, executed by the City Clerk (or, in the absence of the City Clerk, the Acting City Clerk – in either case, the "Clerk"), has been filed with this Council, certifying that a completed ballot has been returned to the Clerk for each landowner-voter(s) eligible to cast a ballot in said special election, with all votes cast as "Yes" votes in favor of the ballot measure, and further certifying on said basis that the special mailed-ballot election was closed; and

WHEREAS, this Council has received, reviewed and hereby accepts the Clerk's Certificate of Election Results and wishes by this resolution to declare the results of the special mailed-ballot election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR:

Section 1. Recitals. This Council finds and determines that the foregoing recitals are true and correct.

Section 2. Ballot Measure. This Council hereby finds, determines and declares that the ballot measure submitted to the qualified electors of the territory to be annexed to CFD No. 2022-1 has been passed and approved by those qualified electors in accordance with Sections 53328 and 53329 of the Government Code.

Section 3. Annexation. This Council hereby finds, determines and declares that pursuant to Section 53339.8 of the Government Code, the City Council is authorized to determine that the territory to be annexed has been added to and become a part of the CFD No. 2022-1 with full legal effect, and the City Council is also authorized, pursuant to said Section 53339.8, to annually levy special taxes within the territory to be annexed

to pay the costs of the services to be provided by the CFD No. 2022-1 as specified in Resolution No. 2023-09 adopted by the City Council on May 10, 2023. The boundaries of the territory annexed are shown on the map entitled, "Annexation Map No. 4 Community Facilities District No. 2022-1 (Services)" a copy of which was recorded, on May 17, 2023, in Book 91 of Maps of Assessment and Community Facilities Districts at Page 18, in the office of the Riverside County Recorder.

Section 4. Notice of Special Tax Lien. Pursuant to Section 53339.8 of the Government Code and Section 3117.5 of the Streets and Highways Code, the City Clerk shall cause to be filed with the County Recorder of the County of Riverside an amendment of the notice of special tax lien and a map of the amended boundaries of the CFD No. 2022-1 including the annexed territory.

Section 5. Effect. This resolution shall take effect from and after its adoption.

PASSED, APPROVED AND ADOPTED this 14th day of June 2023:

Joseph Morabito
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

EXHIBIT A

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 4

CERTIFICATE OF ELECTION RESULTS

I, the undersigned, being the Deputy City Clerk or the City Clerk, as the case may be, hereby certify:

In connection with the special mailed-ballot election called by the City Council (the "City Council") of the City of Wildomar (the "City") on this same date in the proceedings of the City Council for the annexation of territory to the above-entitled community facilities district, I personally received (a) a signed and dated waiver and consent form and (b) a signed, dated and marked election ballot(s) on behalf of the owner(s) listed below, the entity named as the sole landowner of the land within the boundary of the above-entitled community facilities district in the Certificate Regarding Registered Voters and Landowners, dated April 17, 2023, and on file in the office of the City Clerk of the City in connection with the City Council actions on that date. Copies of the completed waiver and consent form and the completed ballot received by me and on file in my office are attached hereto.

Following such receipt, I have personally, and in the presence of all persons present, reviewed the ballot to confirm that it is properly marked and signed, and I hereby certify the result of that count to be that the ballot was cast in favor of the measure.

Based upon the foregoing, all votes that were cast having been cast "Yes", in favor of the ballot measure, the measure has therefore passed.

Landowner	Qualified Landowner Votes	Votes Cast	YES	NO
Kaiser Foundation Health Plan, Inc.	8	8		
Strata Baxter, LLC	3	3		

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____, 2023.

Janet Morales
City Clerk
City of Wildomar

By: _____

(Attach completed copies of Waiver/Consent and Ballots)

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 3.1A
Meeting Date: June 14, 2023

SUBJECT: City of Wildomar FY2023/24 & FY2024/25 Biennial Budget for Adoption

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AN ADOPTION OF THE FY2023-24 & FY2024-25 BUDGETED REVENUES AND EXPENSES AND SCHEDULE OF AUTHORIZED POSITIONS FOR FY2023-24 & FY2024-25

SUMMARY:
City of Wildomar FY2023/24 & FY2024/25 Biennial Budget for Adoption

BACKGROUND:
The City of Wildomar must adopt a budget that appropriates revenues and expenditures allowing the City to receive funds and make expenditures to conduct the business of the City as of July 1st. The proposed budget includes both the General Fund and Non-General Funds as identified in the document for fiscal years 2023-24 and 2024-25.

DISCUSSION:
As a goal of the City Manager and the Administrative Services Department, staff has prepared the proposed biennial budget spanning both fiscal years 2023-24 and 2024-25. Staff began this budget process with a Budget Workshop for goals on January 18th, 2023, which invited the public to comment on the budget process and included the use of a public survey. Over the next several months, three more workshops were held at the regular Council meetings to discuss the budget department by department as it progressed.

At this June 14th regular meeting, the City now presents to Council and the public the completed Proposed Biennial Budget for adoption.

The staff positions proposed and recommended for approval in the Schedule of Authorized Positions reflect the City's attempt to create a stronger organizational structure and transition from contract to City staff. The effect on the budget expenditures for these positions and the Schedule of Authorized Positions are included in the budgeted amounts.

FISCAL IMPACT:
Total revenues and expenditures for FY2023-24 and FY2024-25 in this proposed biennial budget are as follows:

FY2023/24:
$16,849,700 General Fund Revenue
$16,802,800 General Fund Expenditures
$6,769,700 Other General Fund Revenues
$16,919,000 Other General Fund Expenditures
$25,706,000 Non-General Fund Revenue
$28,950,700 Non-General Fund Expenditures

FY2024/25:
$17,101,700 General Fund Revenue
$17,030,300 General Fund Expenditures
$6,624,500 Other General Fund Revenues
$5,102,600 Other General Fund Expenditures
$18,284,700 Non-General Fund Revenue
$25,520,900 Non-General Fund Expenditures

ATTACHMENTS:
FY2024 & FY2025 Proposed Biennial Budget
FY2024 & FY2025 Budget Adoption Resolution.pdf
FY2023-24 & FY2024-25 June 14th Budget Presentation.pdf



















City of Wildomar, CA

Proposed FY2023/24 & FY2024/25 Biennial Budget

Table of Contents

FY2024 & FY2025 Proposed Budget		Page
	City-Wide Fund Summary	4
	City-Wide Goals	5
	Schedule of Authorized Positions	9-10
	Schedule of Transfers In/Out	11-12
100	**General Fund**	
	General Fund 5-Year Forecast	13
	General Fund Revenue	14-15
	General Fund Expenditure Summary	16
	City Council	17-20
	City Manager	21-25
	City Clerk	26-29
	City Attorney	30-33
	Economic Development	34-39
	Community Services- Parks & Admin	40-48
	Administrative Services	49-56
	Human Resources	57-58
	IT Services	59-60
	Non-Departmental	61-63
	Community Development Department	64-69
	Planning Commission	70-73
	Building & Safety	74-77
	Planning	78-82
	Private Development	83-84
	Cannabis Compliance	85-86
	Code Enforcement	87-90
	Office of Emergency Services	91-94
	Public Works	95-101
	Development Engineering	102-105
	Police	106-111
	Fire	112-117
	Animal Control	118-119
	Non-General Funds	120
	Non-General Fund Revenue	121-129
	Non-General Fund Expenditure Summary	131-138
110	Development Agreement Expenditure Detail Sheets	139-140
115	ARPA Expenditure Detail Sheets	141-142
120	Measure AA Expenditure Detail Sheets	144-149
	Measure AA 5-Year Forecast	150
125	General Plan Update Expenditure Detail Sheets	151-152

Table of Contents

FY2024 & FY2025 Proposed Budget		Page
200	Gas Tax Expenditure Detail Sheets	153-154
201	Measure A Expenditure Detail Sheets	155-157
203	TDA Fund Expenditure Detail Sheets	158-159
210	AQMD Expenditure Detail Sheets	160-161
212	Waste Services Expenditure Detail Sheets	162-163
251-254	LLMDs & CSAs Expenditure Detail Sheets	164-171
255	Measure Z Parks Expenditure Detail Sheets	172-180
259-279 **220-224**	CFD Expenditure Detail Sheets	181-194
280	Grants Expenditures	195
281	SLESF Expenditures	196
282	CDBG Expenditures	197-198
283	PEG Expenditures	199-200
284	Streetlights Fund Expenditures	201-202
300-302	Cemetery Funds Expenditure Detail Sheets	203-211
410-490	DIF Funds Expenditure Detail Sheets	212-217
500-508	Capital Projects Fund Expenditure Detail Sheets	218-220

Total City of Wildomar Budget Summary

FY 2023-24 & FY2024-25 Proposed Budget

		Fiscal Year 2023-24				Fiscal Year 2024-25		
		Estimated Fund Balance 6/30/2023	+ Proposed Revenues 2023-24	- Proposed Expenditures 2023-24	= Estimated Fund Balance 6/30/2024	+ Proposed Revenues 2024-25	- Proposed Expenditures 2024-25	Estimated Available Fund Balance 6/30/2025
	General Fund							
100	General Fund	$ 3,362,775	$ 16,849,700	$ 16,802,800	$ 3,409,675	$ 17,101,700	$ 17,030,300	$ 3,481,075
110	Development Agreement	848,546	955,000	-	1,803,546	1,145,000	-	2,948,546
115	American Rescue Plan	8,318,592	60,000	7,990,000	388,592	-	275,000	113,592
120	Measure AA	6,971,009	5,554,700	7,979,000	4,546,709	5,279,500	4,827,600	4,998,609
125	General Plan Update	40,625	200,000	950,000	(709,375)	200,000	-	(509,375)
	Total General Funds	19,541,547	23,619,400	33,721,800	9,439,147	23,726,200	22,132,900	11,032,447
	Non-General Funds							
200	Gas Tax	(5,180)	1,000,400	1,070,500	(75,280)	1,050,100	957,800	17,020
201	Measure A	483,327	1,053,000	1,207,200	329,127	1,063,500	1,313,100	79,527
203	TDA Fund	813,800	300,000	-	1,113,800	-	381,400	732,400
210	AQMD	288,629	48,000	51,900	284,729	48,000	6,900	325,829
212	Waste Services	1,499,200	215,000	96,600	1,617,600	215,000	111,800	1,720,800
220	CFD 2022-1	(4,567)	121,600	117,400	(367)	124,000	119,700	3,933
221	CFD 2022-2	(3,679)	37,900	5,000	29,221	38,700	5,100	62,821
222	CFD 2013-1 Zn 24	-	61,700	53,700	8,000	62,900	54,700	16,200
223	CFD 2022-3	-	79,000	5,000	74,000	80,600	5,100	149,500
224	CFD 2023-1	-	7,500	7,500	-	7,700	7,700	-
251	LLMD 89-1C	1,258,258	344,000	719,500	882,758	350,700	368,300	865,158
252	CSA-22	(115,894)	31,600	44,000	(128,294)	32,200	44,700	(140,794)
253	CSA-103	(258,969)	177,600	191,100	(272,469)	181,200	193,700	(284,969)
254	CSA-142	101,145	37,900	31,300	107,745	38,700	31,600	114,845
255	Measure Z Parks Fund	79,157	416,200	390,200	105,157	424,300	414,000	115,457
259	CFD 2017-1 DIF Deferral	29,581	89,300	83,800	35,081	89,300	83,800	40,581
260	CFD 2013-1 Maintenance	226,280	60,900	51,500	235,680	62,100	52,600	245,180
261	CFD 2013-1 Annex 1 Zone 3	370,018	69,200	59,200	380,018	70,600	60,400	390,218
262	CFD 2013-1 Annex 2 Zone 4	(4,462)	300	1,900	(6,062)	300	1,900	(7,662)
263	CFD 2013-1 Annex 3 Zone 5	193,704	45,700	40,100	199,304	46,600	40,900	205,004
266	CFD 2013-1 Annex 6 Zone 8	40,055	10,000	9,300	40,755	10,200	9,500	41,455
267	CFD 2013-1 Annex 7 Zone 9	62,149	12,500	11,600	63,049	12,800	11,800	64,049
268	CFD 2013-1 Annex 8 Zone 10	10,800	49,400	40,600	19,600	50,400	41,300	28,700
269	CFD 2013-1 Spec Tax B	197	175,300	162,900	12,597	178,800	166,100	25,297
270	CFD 2013-1 Zone 11	67,873	18,900	14,800	71,973	19,300	15,000	76,273
271	CFD 2013-1 Zone 13	2,969	1,300	1,300	2,969	1,300	1,300	2,969
272	CFD 2013-1 Zone 14	26,831	7,700	7,200	27,331	7,900	7,300	27,931
273	CFD 2013-1 Zone 15	42,315	18,500	15,400	45,415	18,900	15,700	48,615
274	CFD 2013-1 Zone 16	11,642	5,600	5,300	11,942	5,700	5,400	12,242
276	CFD 2013-1 Zone 18	24,099	21,700	20,500	25,299	22,100	20,900	26,499
277	CFD 2013-1 Zone 19	145,775	88,000	77,000	156,775	89,800	78,500	168,075
279	CFD 2013-1 Zone 21	2,311	2,700	2,800	2,211	2,800	2,800	2,211
280	Grants	(26,195)	86,200	60,000	5	15,000	15,000	5
281	SLESF	13,000	162,000	161,300	13,700	164,000	163,000	14,700
282	CDBG	(99,205)	-	-	(99,205)	125,000	125,000	(99,205)
283	PEG Grant	91,704	40,000	36,800	94,904	43,000	36,800	101,104
284	Streetlights	147,503	176,600	175,600	148,503	178,100	176,200	150,403
300	Cemetery	803,051	734,000	1,096,300	440,751	762,500	1,164,900	38,351
301	Cemetery Endowment	444,167	52,000	-	496,167	63,000	-	559,167
302	Cemetery CIP	16,107	100,000	700,000	(583,893)	100,000	82,000	(565,893)
410	Administrative Svs - Dif	(105,215)	8,900	-	(96,315)	9,300	-	(87,015)
420	Public Facilities - Dif	543,356	67,500	-	610,856	70,900	-	681,756
421	Police - Dif	620,010	45,000	-	665,010	47,300	-	712,310
422	Animal Shelter - Dif	(843,168)	37,500	124,900	(930,568)	39,400	124,900	(1,016,068)
423	Corporate Yard - Dif	18,471	15,000	-	33,471	15,800	-	49,271
430	Fire Facilities - Dif	891,145	79,500	-	970,645	83,500	-	1,054,145
440	Trans & Roads - Dif	2,749,806	870,000	2,897,100	722,706	913,500	5,530,800	(3,894,594)
450	Trans & Signals -Dif	(63,266)	112,500	30,000	19,234	118,100	792,000	(654,666)
451	Drainage - Dif	1,169,059	285,000	282,700	1,171,359	299,300	423,200	1,047,459
460	Park Land Acquisitions-Dif	51,621	75,000	2,500,000	(2,373,379)	78,800	-	(2,294,579)
461	Park Improvements-Dif	1,543,229	510,000	368,000	1,685,229	535,500	15,000	2,205,729
470	Community Center - Dif	447,353	55,800	-	503,153	58,600	-	561,753
480	Multi-purpose Trails - Dif	347,927	109,400	-	457,327	114,800	2,318,200	(1,746,073)
490	Library - Dif	13,623	-	13,700	(77)	-	-	(77)
500	RMRA Capital Projects	1,585,562	889,800	2,059,000	416,362	953,100	1,800,000	(430,538)
501	Capital Reinvestment	577,718	259,300	611,800	225,218	70,000	-	295,218
502	RCFC Fund	(223,520)	223,500	-	(20)	87,600	87,500	80
503	TUMF Fund	29	12,064,300	12,564,300	(499,971)	7,081,600	6,581,600	29
505	MSRC Fund	-	-	25,000	(25,000)	50,000	-	25,000
506	HSIP Fund	393,071	81,900	648,100	(173,129)	346,500	-	173,371
507	Misc State Funded Projects	1,392,336	440,900	-	1,833,236	1,454,000	1,454,000	1,833,236
508	Local Capital Grants	139,003	3,516,000	-	3,655,003	-	-	3,655,003
	Total Non-General Funds	$ 18,025,646	$ 25,706,000	$ 28,950,700	$ 14,780,946	$ 18,284,700	$ 25,520,900	$ 7,544,746
	Total City Funds	**$ 37,567,193**	**$ 49,325,400**	**$ 62,672,500**	**$ 24,220,093**	**$ 42,010,900**	**$ 47,653,800**	**$ 18,577,193**
			Revenues	**Expenditures**		**Revenues**	**Expenditures**	

City Wide Goals & Objectives

Vision Statement (Adopted February 22, 2017)

The City of Wildomar will be a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel.

Mission Statement

Provides a welcoming, safe, and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

Balances responsible growth with preservation of rural character, open spaces, and historical resources.

Protects the visual and ecological value of its natural resources.

Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

Provides for social, physical, and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

MAJOR PRIORITIES FOR THIS BUDGET CYCLE

This two-year budget contains several Council Priorities including, but not in order:

1. **Provide Healthy & Safe Environment** – Provides a safe and family-friendly environment.

2. **Responsible Growth and Development** – Encourage sustainable growth while preserving Wildomar's character and resources.

3. **Economic Health** – Maintain a business-friendly environment that supports small businesses and attracts quality jobs and services while using conservative fiscal strategies to achieve Wildomar's vision.

4. **Mobility** – Maintain safe roadways and improve trail and transit networks.

5. **Community Services** – Supports social, physical, and mental health through programs, entertainment, and recreational opportunities.

The major priorities for 2023-25 are formulated into goals and objectives for Wildomar below. They were developed by management utilizing input from the Council and public to help realize the City's Vision statement.

GOAL 1 – Provide Healthy & Safe Environment:

Increase Policing Efficiency

- Improve Traffic Enforcement Efficiency

Improve Fire Safety

- Finish analysis and decide on time frame for requiring an additional fire station and medic squad.

GOAL 2 – Responsible Growth and Development:

General Plan

- Finish General Plan Update

GOAL 3 – Economic Health

Obtain Additional Revenue Streams to Sustain Wildomar's Vision

- Secure a hotel development and Transit Occupancy Taxes
- Implement an Occupancy Cost on short-term rentals

Improve the General Fund Reserve Balance

- Maintain minimum 15% reserve balance in the General Fund
- Consider a second fund reserve balance to accommodate anticipated public safety cost increase in subsequent years
- Switch from Deposit-Based Fee system to Fixed Fee system to improve service delivery and reduce admin costs.

GOAL 4 – Mobility

Bundy Canyon & Palomar Widening

- Finish Phase I Palomar Widening
- Close Out Phase I Bundy & Finish Construction of Phase II Bundy
- Finish Phase I Clinton Keith Widening

Street Sweeping

- Implement Street Sweeping Program to maintain mobility

Improve Pavement and Road Quality

Improve Trail System

GOAL 5 – Community Services

Improve Community Support Services

- Improve Permanent Supportive Housing within the City
- Increase Police and Code Enforcement Saturation Patrols
- Develop and open a new park facility
- Secure a Civic Center
- Establish an interim field operations center for storing equipment and providing maintenance services

City of Wildomar
Schedule of Authorized Positions
FY 2023-24 (Effective July 1st, 2023)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	$ 24,000	$ 88,440	$ 3,882	$ 116,322
City Manager						
City Manager	1	Filled	249,242	14,988	61,692	325,922
City Clerk's Office						
City Clerk	1	Filled	134,624	14,988	41,180	190,792
Deputy City Clerk I/II	1	Vacant	73,143	14,988	10,815	98,945
						$289,738
Economic Development						
Economic Development Director	1	Filled	144,945	14,988	46,441	206,374
Executive Assistant	1	Vacant	73,128	17,988	12,477	103,593
Senior Management Analyst	1	Filled	8,171	1,249	5,902	15,322
						$325,288
Administrative Services						
Administrative Services Director	1	Filled	194,120	17,988	57,471	269,580
Finance Manager	1	Filled	116,125	14,988	16,772	147,885
Management Analyst I	1	Vacant	73,128	17,988	11,259	102,376
Senior Accountant	1	Vacant	93,315	14,988	25,973	134,276
Accountant I	1	Filled	71,288	14,988	11,023	97,299
Human Resources Analyst	1	Filled	86,713	14,988	15,030	116,731
Administrative Assistant I/II	1	Vacant	49,493	17,988	10,460	77,941
Accounting Specialist I	1	Vacant	54,592	17,988	16,831	89,411
Human Resources & Risk Manager	1	Vacant	125,139	17,988	37,163	180,290
						$1,215,789
Community Services/Cemetery District						
Community Services Director	1	Filled	141,157	17,988	43,699	202,845
Maintenance Worker II	1	Filled	51,969	16,488	10,534	78,991
Maintenance Worker II	1	Filled	48,244	17,988	9,570	75,802
Maintenance Worker I	1	Filled	45,980	17,988	7,332	71,300
Administrative Assistant I	1	Filled	45,959	14,988	7,329	68,276
						$497,215
Community Development						
Community Development Director	1	Filled	203,960	16,488	61,383	281,831
Senior Planner	1	Filled	105,524	16,488	16,630	138,642
Intern II-Planning	1	Vacant	41,685	17,988	5,767	65,439
Chief Building Official	1	Filled	122,008	17,988	33,830	173,825
Senior Building Inspector	1	Vacant	63,480	13,491	20,316	97,286
Senior Management Analyst - Building	1	Filled	100,488	14,988	13,306	128,782
Development Services Technician II	1	Filled	55,968	14,988	8,815	79,771
Code Enforcement Manager	1	Filled	100,319	17,988	32,274	150,580
Code Enforcement Supervisor	1	Filled	91,051	17,988	28,518	137,557
Code Enforcement Officer I	1	Filled	64,770	14,988	19,618	99,376
Management Analyst I - Code	1	Vacant	73,128	17,988	23,408	114,524
Management Analyst I - Code/EMD	1	Filled	64,664	17,988	20,806	103,459
						$1,571,075
Public Works Adminstration & Engineering						
Public Works Director	1	Filled	148,204	14,988	20,885	184,077
Principal Engineer	1	Filled	125,055	16,488	17,917	159,460
Associate Engineer - Land Management	1	Filled	91,051	17,988	15,586	124,625
Associate Engineer - CIP	1	Filled	93,315	14,988	13,847	122,150
Development Services Technician I	1	Vacant	52,011	17,988	17,139	87,138
Public Works Inspector II	1	Filled	69,679	17,988	21,977	109,644
Public Works Inspector I/II	1	Vacant	69,679	17,988	9,356	97,023
Senior Management Analyst - Engineering	1	Filled	98,055	14,988	14,455	127,498
						$1,011,614
Total Authorized Positions:	45			**Total Budgeted Cost of Positions:**		$ 5,352,963

***Reclassification**
***Promotion**

City of Wildomar
Schedule of Authorized Positions
FY 2024-25 (Effective July 1st, 2024)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	$ 24,000	$ 88,440	$ 3,882	$ 116,322
City Manager						
City Manager	1	Filled	259,826	14,988	63,896	338,710
City Clerk's Office						
City Clerk	1	Filled	140,396	14,988	42,761	198,145
Deputy City Clerk I/II	1	Vacant	76,259	14,988	11,214	102,461
						$300,606
Economic Development						
Economic Development Director	1	Filled	150,837	14,988	48,054	213,880
Executive Assistant	1	Vacant	76,259	17,988	12,878	107,125
						$321,005
Administrative Services						
Administrative Services Director	1	Filled	202,496	17,988	59,765	280,249
Finance Manager	1	Filled	121,132	14,988	17,414	153,534
Management Analyst I	1	Vacant	76,259	17,988	11,661	105,908
Senior Accountant	1	Vacant	97,351	14,988	27,078	139,417
Accountant I	1	Filled	74,368	14,988	11,418	100,774
Human Resources Analyst	1	Filled	90,439	14,988	15,508	120,935
Administrative Assistant I/II	1	Vacant	51,617	17,988	10,733	80,337
Accounting Specialist I	1	Vacant	56,911	17,988	17,466	92,365
Human Resources & Risk Manager	1	Vacant	133,775	17,988	39,527	191,290
						$1,264,810
Community Services/Cemetery District						
Community Services Director	1	Filled	154,514	17,988	47,357	219,859
Maintenance Worker II	1	Filled	54,201	16,488	10,821	81,509
Maintenance Worker II	1	Vacant	50,335	17,988	9,838	78,161
Maintenance Worker I	1	Filled	47,961	17,988	7,586	73,535
Maintenance Worker I	1	Vacant	49,159	17,988	8,957	76,103
Administrative Assistant I	1	Filled	47,940	14,988	7,583	70,511
Recreation Leader I	1	Vacant	13,362	-	1,225	14,588
Recreation Leader I	1	Vacant	13,362	-	1,225	14,588
						$628,854
Community Development						
Community Development Director	1	Filled	212,727	16,488	63,784	292,999
Senior Planner	1	Filled	110,061	16,488	17,212	143,761
Intern II-Planning	1	Vacant	41,386	17,988	5,728	65,102
Chief Building Official	1	Filled	127,266	17,988	35,270	180,524
Senior Building Inspector	1	Vacant	88,297	17,988	28,089	134,374
Senior Management Analyst - Building	1	Filled	104,830	14,988	13,863	133,681
Development Services Technician II	1	Filled	58,276	14,988	9,111	82,375
Code Enforcement Manager	1	Filled	104,641	17,988	33,457	156,086
Code Enforcement Supervisor	1	Filled	94,977	17,988	29,594	142,559
Code Enforcement Officer I	1	Filled	67,562	14,988	20,382	102,932
Management Analyst I - Code	1	Vacant	76,259	17,988	24,265	118,512
Management Analyst I - Code/EMD	1	Filled	69,095	17,988	22,020	109,103
Code Enforcement Officer I	1	Vacant	69,179	17,988	18,701	105,868
Code Enforcement Officer II - Social Services	1	Vacant	69,179	17,988	9,292	96,459
						$1,864,335
Public Works Adminstration & Engineering						
Public Works Director	1	Filled	154,598	14,988	21,705	191,291
Principal Engineer	1	Filled	130,439	16,488	18,607	165,534
Associate Engineer - Land Management	1	Filled	94,977	17,988	16,090	129,055
Associate Engineer - CIP	1	Filled	97,351	14,988	14,365	126,704
Development Services Technician I	1	Vacant	54,201	17,988	17,738	89,927
Public Works Inspector II	1	Filled	72,646	17,988	22,789	113,423
Public Works Inspector I/II	1	Vacant	72,646	17,988	9,736	100,370
Maintenance Worker II - PW	1	Vacant	54,201	17,988	7,371	79,560
Maintenance Worker II - PW	1	Vacant	54,201	17,988	7,371	79,560
Maintenance Worker I - PW	1	Vacant	49,159	17,988	6,725	73,872
Maintenance Worker I - PW	1	Vacant	49,159	17,988	6,725	73,872
Assistant Engineer	1	Vacant	84,095	17,988	11,204	113,287
Administrative Assistant I - PW/ENG	1	Vacant	51,617	17,988	7,040	76,645
Senior Management Analyst - Engineering	1	Filled	102,267	14,988	14,995	132,250
						$1,545,349
Total Authorized Positions:	55			**Total Budgeted Cost of Positions:**		$ 6,379,991

***Reclassification**

***Promotion**

Schedule of Transfers-In & Transfers-Out

Fund		2023-24 Budgeted	2024-25 Budgeted
	Transfers In/ Contribution from Other Funds to General Fund		
100	General Fund	$ 213,900	$ 221,200
	Total Transfers In/ Contributions	**213,900**	**221,200**
	Transfers Out/ Cost Allocation from Various Funds to 100		
201	Measure A	56,300	56,800
210	AQMD	2,400	2,400
222	CFD 2013-1 Zn 24	1,900	1,900
251	LLMD 89-1C	38,700	39,000
254	CSA-142	1,500	1,500
259	CFD 2017-1	2,700	2,700
260	CFD 2013-1	2,200	2,200
261	CFD 2013-1 Annex 1 Zone 3	1,000	1,000
263	CFD 2013-1 Annex 3 Zone 5	2,600	2,600
266	CFD 2013-1 Annex 6 Zone 8	800	800
267	CFD 2013-1 Annex 7 Zone 9	1,000	1,000
268	CFD 2013-1 Annex 8 Zone 10	1,900	1,900
269	CFD 2013-1 Spec Tax B	2,700	2,700
270	CFD 2013-1 Annex 8 Zone 10	2,300	2,300
271	CFD 2013-1 Zn 13	300	300
272	CFD 2013-1 Zn 14	900	900
273	CFD 2013-1 Zn 15	900	900
274	CFD 2013-1 Zn 16	900	900
276	CFD 2013-1 Zn 18	1,300	1,300
277	CFD 2013-1 Zn 19	1,400	1,400
279	CFD 2013-1 Zn 21	500	500
283	PEG Grant	3,400	3,400
300	Cemetery	86,300	92,800
	Total Transfers Out/ Contributions	**213,900**	**221,200**
	Transfers In: to Police & Fire Contra Accounts		
100	General Fund	229,000	233,600
	Total Transfers In	**229,000**	**233,600**
	Transfers Out: from CFD to GF Contra		
220	CFD 2022-1 Special Tax B - Public Safety	68,800	70,200
269	CFD 2013-1 Special Tax B - Public Safety	160,200	163,400
	Total Transfers Out	**229,000**	**233,600**

Schedule of Transfers-In & Transfers-Out

Fund		2023-24 Budgeted	2024-25 Budgeted
	Transfers In: to Meazure Z for Parks Maintenance		
255	Measure Z Contra Accounts	63,800	65,000
	Total Transfers In	**63,800**	**65,000**
	Transfers Out: from CFD to Z Contra		
220	CFD 2022-1	17,100	17,400
222	CFD 2013-1 Zn 24	7,300	7,400
260	CFD 2013-1 Annex 1 Zn 1 & 2	7,800	8,000
261	CFD 2013-1 Annex 1 Zn 3	8,800	9,000
263	CFD 2013-1 Annex 3 Zn 5	5,400	5,500
266	CFD 2013-1 Annex 6 Zn 8	800	800
268	CFD 2013-1 Annex 8 Zn 10	2,200	2,200
277	CFD 2013-1 Zn 19	14,400	14,700
	Total Transfers Out	**63,800**	**65,000**
	Transfers In: to Streetlight Pole Cost Allocation Fund		
284	Streetlight Fund	175,100	176,600
	Total Transfers In	**175,100**	**176,600**
	Transfers Out: Streetlight Pole Cost Allocation		
200	Gas Tax	9,400	9,400
251	LLMD 89-1C	4,500	4,500
252	CSA-22	27,700	28,000
253	CSA-103	111,000	112,000
254	CSA-142	22,500	22,700
	Total Transfers Out	**175,100**	**176,600**
	Transfers In: to Cemetery CIP Fund 302		
302	Cemetery CIP	100,000	100,000
	Total Transfers In	**100,000**	**100,000**
	Transfers Out: from Cemetery		
300	Cemetery	100,000	100,000
	Total Transfers Out	**100,000**	**100,000**
	Transfers In: to General Fund Police		
100	General Fund Police	161,300	163,000
	Total Transfers In	**161,300**	**163,000**
	Transfers Out: from Supplemental Law Enforcement Fund		
281	SLESF	161,300	163,000
	Total Transfers Out	**161,300**	**163,000**
	Net Transfers:	-	-

General Fund Five-Year Forecast

	3rd Quarter Adjusted 2021-22 Estimate	Adjusted 2022-23 Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget	Projected 2025-26 Projection	Projected FY2026-27 Projection
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,241,375	$ 3,362,775	$ 3,409,675	$ 3,481,075	$ 3,216,475
Operating Revenues						
Sales & Use Taxes	3,106,040	3,106,100	3,120,000	3,150,000	3,213,000	3,277,300
Property Taxes	5,431,824	5,224,700	5,404,100	5,512,100	5,649,900	5,791,100
Franchise Fees	1,200,095	1,193,700	1,135,000	1,140,000	1,142,300	1,170,900
TOTAL TAXES	9,737,959	9,524,500	9,659,100	9,802,100	10,005,200	10,239,300
CANNABIS REVENUE	189,193	784,200	548,000	629,000	629,600	645,300
LICENSE & PERMIT FEES	2,284,312	2,688,700	2,515,100	2,323,700	2,323,700	2,381,800
FINES & FORFEITURES	56,705	47,000	65,000	70,000	71,800	73,600
USE OF MONEY AND PROPERTY	(72,622)	155,000	200,000	200,000	205,000	210,100
INTERGOVERNMENTAL REVENUI	3,048,479	3,157,000	3,435,700	3,639,100	3,730,100	3,823,400
CURRENT SERVICE CHARGES	17,845	28,400	32,700	34,700	35,600	36,500
OTHER REVENUES	73,527	29,900	18,900	18,900	19,400	19,900
Total Operating Revenues	15,335,396	16,414,700	16,474,500	16,717,500	17,020,400	17,429,900
Operating Expenditures						
GENERAL GOVERNMENT	3,564,963	4,389,700	4,728,400	4,621,400	4,736,900	4,855,300
COMMUNITY DEVELOPMENT	2,798,838	2,828,600	2,534,000	2,608,600	2,673,800	2,740,600
PUBLIC WORKS/ ENGINEERING	534,832	537,000	486,500	488,900	501,100	513,600
PUBLIC SAFETY	7,801,079	8,749,100	8,853,900	9,111,400	9,567,000	10,045,400
Total Operating Expenditures	14,699,712	16,504,400	16,602,800	16,830,300	17,478,800	18,154,900
Net Surplus (Deficit)	$ 635,684	$ (89,700)	$ (128,300)	$ (112,800)	$ (458,400)	$ (725,000)
Transfers In	421,401	411,100	375,200	384,200	393,800	403,600
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 837,203	$ 121,400	$ 46,900	$ 71,400	$ (264,600)	$ (521,400)
ENDING FUND BALANCE	3,241,375	3,362,775	3,409,675	3,481,075	3,216,475	2,695,075

General Fund - Revenue

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
General Fund					
3220	Cannabis Application Fee	64,405	40,000	15,000	25,000
3221	Cannabis Regulatory Fee	124,789	428,000	213,000	284,000
3225	Cannabis Sales Tax	-	316,200	320,000	320,000
	TOTAL CANNABIS REVENUE (100)	**189,193**	**784,200**	**548,000**	**629,000**
3100	Sales & Use Tax	$ 3,106,040	$ 3,106,100	$ 3,120,000	3,150,000
	Sales & Use Taxes	**3,106,040**	**3,106,100**	**3,120,000**	**3,150,000**
3104	RPTTF Pass-Through	174,285	178,500	177,800	181,400
3105	Property Tax-Secured	4,413,913	4,390,800	4,502,200	4,592,200
3106	Property Tax-Unsecured	217,496	211,600	221,800	226,200
3107	Property Tax-Prior Year	170,904	129,200	174,300	177,800
3108	Property Tax-HOPTR	41,221	45,100	42,000	42,800
3109	Property Tax-Supplemental, SBE	81,549	70,700	83,200	84,900
3110	Real Property Transfer Tax	331,638	197,700	201,700	205,700
3113	Property Tax - Misc Adjustments	819	1,100	1,100	1,100
	Property Taxes	**5,431,824**	**5,224,700**	**5,404,100**	**5,512,100**
3120	Franchise Fee-Solid Waste	422,564	390,000	340,000	340,000
3121	Franchise Fee-Electricity	403,417	390,000	400,000	400,000
3122	Franchise Fee-Gas	102,809	118,700	115,000	120,000
3123	Franchise Fee Cable-Charter	189,310	180,000	180,000	180,000
3124	Franchise Fee-Telecomm-Frontier	81,996	115,000	100,000	100,000
	Franchise Fees	**1,200,095**	**1,193,700**	**1,135,000**	**1,140,000**
	TOTAL TAXES (100)	**9,737,959**	**9,524,500**	**9,659,100**	**9,802,100**
3200	Business Registration Fee	57,129	55,000	45,000	70,000
3201	NPDES Inspection Fee	2,540	2,000	8,000	8,500
3210	Planning Fee	850	2,000	1,000	1,000
3215	Film Permits	1,322	-	1,000	1,000
3230	Develop/Engineering Permit Fee	5,271	20,000	15,000	15,000
3235	Encroachment Permit	99,286	106,600	100,000	100,000
3240	Building & Safety Fee	500,533	550,000	480,600	432,500
3243	BSAF Admin Retention Revenue	494	1,000	500	500
3244	MSHCP Administration Fee	2,376	8,000	5,000	5,000
3250	Fire Fees	55,929	76,200	70,000	80,000
3260	Private Development Fee-Planning	934,294	1,081,400	586,400	527,800
3261	Private Development Fee-Engineering	589,132	676,500	766,500	689,900
3262	Private Development Fee-Building	-	-	401,100	361,000
3268	Code Enforcement Revenue	35,158	110,000	35,000	31,500
	TOTAL LICENSE & PERMIT FEES (100)	**2,284,312**	**2,688,700**	**2,515,100**	**2,323,700**
3270	Fines & Forfeitures	35,959	27,000	45,000	50,000
3271	AMR Fines	20,746	20,000	20,000	20,000
	TOTAL FINES & FORFEITURES (100)	**56,705**	**47,000**	**65,000**	**70,000**

General Fund - Revenue

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
3800	Interest Income	48,952	224,000	200,000	200,000
3801	Gain or Loss on Investment	(121,574)	(69,000)	-	-
	TOTAL USE OF MONEY AND PROPERTY (100)	**(72,622)**	**155,000**	**200,000**	**200,000**
3500	Motor Vehicle License Fee	42,760	30,000	43,000	45,000
3501	Vehicle License Fee Replacement SB130	2,961,340	3,110,000	3,356,700	3,558,100
3525	SB90 State Mandated Cost Reimb	23,507	17,000	20,000	20,000
3535	County/Special Dist. Reimb.	20,872	-	16,000	16,000
	TOTAL INTERGOVERNMENTAL REVENUES (100	**3,048,479**	**3,157,000**	**3,435,700**	**3,639,100**
3300	Abandoned Property Registration	400	1,200	1,000	1,000
3310	Public Safety Revenue	14,192	17,000	18,000	19,000
3320	Special Event Revenue	2,933	8,000	13,000	14,000
3321	Community Room Rental Fee	200	1,700	500	500
3324	RTA Bus Pass	120	500	200	200
	TOTAL CURRENT SERVICE CHARGES (100)	**17,845**	**28,400**	**32,700**	**34,700**
3803	NSF Fees	-	100	100	100
3810	Settlement Proceeds	59,028	-	-	-
3811	Tax Credits/Refunds	-	9,500	-	-
3848	Breakfast with Santa	1,687	2,000	2,000	2,000
3850	Miscellaneous Income	5,283	15,000	15,000	15,000
3852	Donations	3,020	-	-	-
3856	Community Clean-Up Reimbursement	4,318	-	-	-
3903	DAERF Admin Retention	191	300	300	300
3955	Public Surplus Revenue	-	3,000	1,500	1,500
	TOTAL OTHER REVENUES (100)	**73,527**	**29,900**	**18,900**	**18,900**
3900	Transfers In	421,401	411,100	375,200	384,200
	General Fund	**$ 15,756,797**	**$ 16,825,800**	**$ 16,849,700**	**$ 17,101,700**

CITY OF WILDOMAR
General Fund Expenditures

Fund	FY2021-22 Actuals	FY2022-23 3rd Quarter Adjusted Budget	FY 2023-24 Proposed Budget	FY 2024-25 Proposed Budget
100 General Fund				
General Government				
City Council	$ 265,192	$ 302,300	$ 284,200	$ 281,200
City Manager	593,826	475,100	459,500	472,900
City Clerk	216,716	396,900	341,200	360,000
City Attorney	69,735	130,900	296,700	305,700
Economic Development	271,398	434,500	442,200	438,100
Administrative Services	853,215	924,200	1,046,200	914,400
Human Resources	197,216	290,200	312,500	295,600
IT Services	-	339,400	344,000	312,900
Community Services	43,525	119,800	130,100	154,500
O'Brien Park	-	-	2,500	-
Heritage Park	-	300	-	-
Windsong Park	-	-	-	-
Ball Fields	14,420	18,000	25,400	24,100
Malaga Park	-	-	-	-
11 Acre Park	800	1,000	1,200	1,500
27 Acre Park	2,785	7,000	5,000	5,500
Non-Departmental/Facilities	1,256,018	1,150,100	1,237,700	1,255,000
General Government Total	**3,784,845**	**4,589,700**	**4,928,400**	**4,821,400**
Community Development				
Planning Commission	18,989	14,600	13,400	11,600
Community Development Administration	32,179	49,300	84,900	88,400
Building and Safety	686,130	718,200	659,200	669,800
Planning	293,472	230,100	712,900	725,900
Private Development Planning	689,666	700,900	-	-
Private Development Engineering	521,480	590,800	456,200	435,900
Cannabis Compliance	6,334	29,000	51,100	51,300
Code Enforcement	550,588	495,700	556,300	625,700
Community Development Total	**2,798,838**	**2,828,600**	**2,534,000**	**2,608,600**
Public Works/Engineering	**534,832**	**537,000**	**486,500**	**488,900**
Public Safety				
Office of Emergency Mgmt	560	-	17,000	17,800
Police	4,994,581	5,382,300	5,431,100	5,564,100
Fire	2,311,094	2,989,600	2,982,200	3,096,900
Animal Control	494,844	377,200	423,600	432,600
Public Safety Total	**7,801,079**	**8,749,100**	**8,853,900**	**9,111,400**
General Fund Total Expenditures	**$ 14,919,594**	**$ 16,704,400**	**$ 16,802,800**	**$ 17,030,300**
General Fund Revenues	**$ 15,756,797**	**$ 16,825,800**	**$ 16,849,700**	**$ 17,101,700**
Budget Deficit/Surplus	**$ 837,203**	**$ 121,400**	**$ 46,900**	**$ 71,400**

City Council

Mission:

To oversee municipal activity, ensuring it reflects the will of the residents.

Services:

- Consists of 5 Members of the public elected to a four-year term from each district in the City; Mayor and Mayor Pro Tempore are chosen annually from the Council.
- Adopts fiscally conservative and balanced operating budgets.
- Appoints Planning Commissioners and committee members.
- Approves public policy.
- Passes Resolutions and Ordinances.
- Provides input on City manners.
- Engages with stakeholders and brings their needs to the attention of City management.

Organization:

City Council

5 Elected Members – One from Each District of the City

Accomplishments (Over Last 2 years):

- Adopted a balanced budget with a General Fund Reserve.
- Adopted a COVID Prevention Policy and re-opened City Hall.
- Approved a new Solid Waste Franchise Agreement.
- Appropriated funding to initiate a General Plan Update.

Department Long-Term Goals (Over 2 Years):

- Increase funding for street improvements and pavement maintenance.
- Secure a City-owned City Hall Building.
- Study public safety and facility needs based on population growth.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Continue to increase funding for street improvements and pavement maintenance.
- Adopt a General Plan Update.
- Open a new park facility.
- Execute a Purchase and Sale Agreement for a City-owned City Hall Building; or Execute a Lease Purchase Agreement with a developer for a new City Hall Building; or extend the existing lease of the current City Hall facility. Options are dependent on funding and negotiations.

2023-24 & 2024-25 Departmental Budget

City Council

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4110-51005	Stipends	$ 24,000	$ 24,000	$ 24,000	$ 24,000
100-410-4110-51150	PERS Retirement	2,674	2,500	2,500	2,500
100-410-4110-51160	Medicare	304	400	400	400
100-410-4110-51164	SUI	3	-	-	-
100-410-4110-51200	Medical Ins.	33,261	74,900	78,800	78,800
100-410-4110-51201	Dental Ins.	2,260	8,500	7,600	7,600
100-410-4110-51202	Vision Ins.	305	1,000	900	900
100-410-4110-51204	Life Ins.	304	1,100	1,100	1,100
100-410-4110-51208	Other Ins Premium	42,654	39,300	42,800	42,800
	Total Salary and Benefits	**105,764**	**151,700**	**158,100**	**158,100**
100-410-4110-52010	Office Supplies	333	500	500	500
100-410-4110-52012	Departmental Supplies	5,620	4,000	4,000	4,000
100-410-4110-52015	Postage Mailing	-	100	100	100
100-410-4110-52025	Community Promotion	17,470	17,500	20,000	20,000
100-410-4110-52100	Memberships/Dues	415	1,000	1,000	1,000
100-410-4110-52105	Meetings/Conferences	8,003	19,000	12,000	12,000
100-410-4110-52110	Training	-	18,000	15,000	15,000
100-410-4110-52113	Travel	8,160	2,500	10,000	10,000
100-410-4110-52115	Contractual Services	-	2,900	-	-
100-410-4110-52116	Professional Services	53,052	40,000	40,000	40,000
100-410-4110-52117	Legal Services	63,681	35,000	10,000	10,000
100-410-4110-53020	Telephone	662	1,500	1,500	1,500
100-410-4110-53028	Communications	2,028	3,000	2,000	1,500
100-410-4110-58110	Hardware/Software	6	5,600	10,000	7,500
	Total Other Expenditures	**159,428**	**150,600**	**126,100**	**123,100**
Total	**City Council - 4110**	**$ 265,192**	**$ 302,300**	**$ 284,200**	**$ 281,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: **City Council - 4110**
Fund Number: General Fund - 100
Other Expenditures

			Proposed 2023-24	Proposed 2024-25
100-410-4110-52010	Office Supplies		$ 500	$ 500
100-410-4110-52012	Departmental Supplies *(Employee Apparel $500 ea. plus $1500 Misc)*		4,000	4,000
100-410-4110-52015	Postage Mailing		100	100
100-410-4110-52025	Community Promotion ((Non-Profit Start Up and Support)		20,000	20,000
100-410-4110-52100	Memberships/Dues		1,000	1,000
100-410-4110-52105	Meetings/Conferences:			
		League Conference Registration/Lodging/Meal for 5 Council Members	7,500	7,500
		League Policy/Division Mtgs. $500/Per Year Per Council Member	2,500	2,500
		Chamber of Commerce and Local events	1,500	1,500
		Econmic Development Events	500	500
		Total Meetings/Conferences	12,000	12,000
100-410-4110-52110	Training			
		Misc. Council Member Training	15,000	15,000
		Total Training	15,000	15,000
100-410-4110-52113	Travel	Travel for 5 Council Members	10,000	10,000
100-410-4110-52116	Professional Services			
		State of the City Event	35,000	35,000
		Misc. Support Services & Videos	5,000	5,000
		Total Professional Services	40,000	40,000
100-410-4110-52117	Legal Services	Not Covered by Retention Allocation	10,000	10,000
100-410-4110-53020	Telephone		1,500	1,500
100-410-4110-53028	Communications (internet data charges)		2,000	1,500
100-410-4110-58110	Hardware/Software			
		iPhone/iPad Replacement 2 Council Members		5,000
		iPhone/iPad Replacement 3 Council Members	7,500	
		Misc. Software Upgrades and Licenses 5 Council Members	2,500	2,500
		Total Hardware/Software	10,000	7,500
		Total Other Expenditures	**$ 126,100**	**$ 123,100**

City Manager

Mission:

To carry out the will of the City Council in accordance with the City's Vision statement.

Services:

- Manages the day-to-day operations of the City government.
- Implements City Council policy decisions.
- Communicates with major stakeholders.
- Appoints Directors to carry out City goals.

Organization:



Accomplishments (Over Last 2 years):

- Organizational Management review; established an Executive Management team with refinements to the Directors' responsibilities and completion of citywide compensation, classification, job description, and benefits study.
- 5-year fiscal planning with conservative revenue projections, stabilized ongoing expenditures, and refined mid-biennial budget with a 15% operating budget reserve.
- Negotiated a new Solid Waste Franchise Agreement.

Department Long-Term Goals (Over 2 Years):

- Improve customer service and communications, operational processes, and enhance best practices in each department.
- Complete the transition from contract labor support to right-sized, efficiently staffed departments.

- Establish and maintain a balanced 5-year operating budget with diversified revenue streams and increased services supported by an ample reserve and a strong bond rating.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Negotiate and present a long-term fiscally sound option for a publicly owned City Hall through either:
    - Purchase and Sale Agreement of the existing City Hall.
    - An extended lease of the existing City Hall while establishing a strong bond rating.
    - A Lease Purchase agreement of a developer-built City Hall.
- Continue the operational assessment and refinement of departmental processes and best practices while hiring select positions and reducing certain contract labor positions.
- Responsibly monitor current economic projections that anticipate slower growth or reduction in various revenue streams while balancing inflationary impacts to the operating budget.

2023-24 & 2024-25 Departmental Budget

City Manager

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4120-51001	Salaries	$ 360,266	$ 196,100	$ 199,400	$ 207,900
100-410-4120-51002	Cash-Outs	9,402	18,400	7,700	8,000
100-410-4120-51010	Overtime	138	-	-	-
100-410-4120-51100	Auto Allowance	7,209	6,300	6,300	6,300
100-410-4120-51105	Cell Phone Allowance	1,301	600	600	600
100-410-4120-51107	Internet Allowance	1,301	600	600	600
100-410-4120-51150	PERS Retirement	49,360	14,700	14,900	15,600
100-410-4120-51160	Medicare	5,466	3,000	3,100	3,300
100-410-4120-51164	SUI	202	-	200	200
100-410-4120-51200	Medical Ins.	18,925	10,800	9,600	9,600
100-410-4120-51201	Dental Ins.	1,423	700	600	600
100-410-4120-51202	Vision Ins.	190	200	200	200
100-410-4120-51204	Life Ins.	109	200	200	200
100-410-4120-51205	STD & LTD Disability Ins.	109	-	-	-
100-410-4120-51208	Other Ins Premium	8,554	1,900	1,700	1,700
100-410-4120-51210	Retirement RHS	8,693	-	-	-
100-410-4120-51215	401a Retirement	-	20,000	16,000	16,700
	Total Salary and Benefits	**472,648**	**273,500**	**261,100**	**271,500**
100-410-4120-52010	Office Supplies	70	1,200	1,200	1,200
100-410-4120-52012	Departmental Supplies	24	1,600	1,600	1,600
100-410-4120-52100	Memberships/Dues	475	2,600	800	800
100-410-4120-52105	Meetings/Conferences	3,919	7,600	8,600	8,600
100-410-4120-52110	Training	-	1,000	10,300	10,300
100-410-4120-52113	Travel	2,602	1,000	2,500	2,500
100-410-4120-52115	Contractual Services	11,099	66,000	66,000	66,000
100-410-4120-52116	Professional Services	25,680	70,200	50,000	50,000
100-410-4120-52117	Legal Services	74,965	40,000	50,000	50,000
100-410-4120-53020	Telephone	-	1,200	1,200	1,200
100-410-4120-53028	Communications	5	1,200	1,200	1,200
100-410-4120-58100	Furniture & Equipment	-	2,000	2,000	2,000
100-410-4120-58110	Hardware/Software	2,340	6,000	3,000	6,000
	Total Other Expenditures	**121,179**	**201,600**	**198,400**	**201,400**
	TOTAL GENERAL FUND	**593,826**	**475,100**	**459,500**	**472,900**
	Total City Manager - 4120	**593,826**	**475,100**	**459,500**	**472,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4120-52010	Office Supplies	$ 1,200	$ 1,200
100-410-4120-52012	Departmental Supplies	1,600	1,600
100-410-4120-52100	Memberships/Dues		
	CA City Managers Assoc	400	400
	Professional Civil Eng	200	200
	Professional Land Survey	200	200
	Total Memberships/Dues	800	800
100-410-4120-52105	Meetings/Conferences		
	Annual League of California Cities Conference Registration/Lodging/Meal - CM	2,500	2,500
	League of CA Cities - CM Department Conference	2,500	2,500
	League Policy/Division Mtgs. - CM	600	600
	ICSC	2,500	2,500
	Regional conferences	500	500
	Total Meetings/Conferences	8,600	8,600
100-410-4120-52110	Training		
	Executive Management Team Building	8,500	8,500
	Supervisor Academy Training	1,800	1,800
	Total Training	10,300	10,300
100-410-4120-52113	Travel (out of local area)	2,500	2,500
100-410-4120-52115	Contractual Services		
	Legislative Support	36,000	36,000
	Temporary Labor Services	30,000	30,000
	Total Contractual Services	66,000	66,000

2023-24 & 2024-25 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2023-24	2024-25
100-410-4120-52116	Professional Services	Special Projects	50,000	50,000
100-410-4120-52117	Legal Services		50,000	50,000
100-410-4120-53020	Telephone		1,200	1,200
100-410-4120-53028	Communications		1,200	1,200
100-410-4120-58100	Furniture & Equipment		2,000	2,000
100-410-4120-58110	Hardware/Software			
		Laptop Replacement	-	3,000
		Misc. Software Upgrades and Licenses CM	3,000	3,000
		Total Hardware/Software	3,000	6,000
	Total Other Expenditures		**$ 198,400**	**$ 201,400**

City Clerk's Department

Mission:

To build trust and promote transparency by providing access to local government through public participation, community engagement, easy access to records and historical data, excellent customer service, and regulatory compliance.

Services:

- Provides City Council support by managing agendas, meeting notice requirements, maintaining legislative history, managing the filing of contracts, agreements, resolutions, ordinances, minutes, recorded documents, and issuing proclamations and certificates.
- Conducts Municipal Elections in accordance with the Municipal Code.
- Maintains custody of the City Seal.
- Administers and directs the posting, mailing, and publication of legally required notices and public hearings.
- Provides open access to complete and accurate public documents for both internal and external customers.
- Administers the provisions of the Brown Act, Public Records Act, Elections Code, and Fair Political Reform Act and provides guidance to candidates, elected officials, and staff in meeting their legal responsibilities.
- Maintains and updates the City's Municipal Code annually and ensures that it is available and accessible to all citizens.
- Certifies and authenticates official documents.
- Maintains and updates the City's records retention schedule and program.
- Provides support to the Planning Commission, Measure Z Oversight Advisory Committee, and Measure AA Oversight Advisory Committee.

Organization:

City Clerk

City Clerk

Deputy City Clerk I/II

Accomplishments (Over Last 2 years):

- Implemented the Agenda Management Software City-wide.
- Coordinated and completed the City Council's redistricting requirements.
- Coordinated and completed the City Council Election in November 2022.
- Implemented Electronic Filing and Management for Campaign Statements.
- Provided City-Wide Records Management Training and updated the City's retention schedule.
- Secured contract for an Electronic Documents Management System.

Department Long-Term Goals (Over 2 Years):

- Increase the availability of records to the public and make the public records request process more efficient.
- Continue to promote transparency and efficiency for meeting management and public engagement.
- Continue to administer the provisions of State and Local laws and continue meeting legal requirements.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Complete the City's Electronic Document Management System Implementation, scanning and indexing to centralize records, increase record availability to the public, and reduce paper storage.
- Complete the implementation of the City's retention schedule.
- Coordinate the City's Municipal Council Election for November 2024.
- Update the City's Meeting Video/audio/Livestream to a more seamless application.
- Implement Electronic Document Recording on behalf of the Riverside County Recorder's Office for more efficient processing of documents that need to be recorded.

2023-24 & 2024-25 Departmental Budget

City Clerk

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4130-51001	Salaries	$ 112,406	$ 147,700	$ 166,300	$ 173,300
100-410-4130-51002	Cash-Outs	5,479	4,200	6,400	6,700
100-410-4130-51010	Overtime	80	800	800	800
100-410-4130-51100	Auto Allowance	2,040	2,000	2,000	2,000
100-410-4130-51105	Cell Phone Allowance	612	600	600	600
100-410-4130-51107	Internet Allowance	612	600	600	600
100-410-4130-51150	PERS Retirement	23,522	26,400	28,100	29,300
100-410-4130-51160	Medicare	1,758	2,200	2,600	2,700
100-410-4130-51164	SUI	190	-	400	400
100-410-4130-51200	Medical Ins.	10,403	19,300	19,200	19,200
100-410-4130-51201	Dental Ins.	626	1,400	1,200	1,200
100-410-4130-51202	Vision Ins.	87	300	300	300
100-410-4130-51204	Life Ins.	57	400	400	400
100-410-4130-51208	Other Ins Premium	2,450	5,800	3,400	3,400
	Total Salary and Benefits	**160,324**	**211,700**	**232,300**	**240,900**
100-410-4130-52010	Office Supplies	1,063	500	800	800
100-410-4130-52012	Departmental Supplies	1,304	1,200	1,200	1,500
100-410-4130-52015	Postage Mailing	-	500	100	100
100-410-4130-52020	Legal Notices	3,342	2,000	2,000	2,000
100-410-4130-52100	Memberships/Dues	841	900	500	500
100-410-4130-52105	Meetings/Conferences	1,427	3,500	2,000	2,000
100-410-4130-52110	Training	725	3,000	1,600	1,500
100-410-4130-52113	Travel	772	3,500	1,500	1,500
100-410-4130-52115	Contractual Services	2,832	33,100	9,800	8,000
100-410-4130-52116	Professional Services	253	29,000	25,000	-
100-410-4130-52117	Legal Services	22,671	20,000	20,200	20,000
100-410-4130-52120	Elections	-	25,000	-	35,000
100-410-4130-58110	Hardware/Software	21,163	63,000	44,200	46,200
	Total Other Expenditures	**56,392**	**185,200**	**108,900**	**119,100**
	TOTAL GENERAL FUND	**216,716**	**396,900**	**341,200**	**360,000**
	Total City Clerk - 4130	**$ 216,716**	**$ 396,900**	**$ 341,200**	**$ 360,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4130-52010	Office Supplies	800	800
100-410-4130-52012	Departmental Supplies	1,200	1,500
100-410-4130-52015	Postage Mailing	100	100
100-410-4130-52020	Legal Notices	2,000	2,000
100-410-4130-52100	Memberships/Dues	500	500
100-410-4130-52105	Meetings/Conferences		
	League - New Law	500	500
	League - Annual CC	500	500
	Clerks Association	500	500
	Other Meetings	500	500
100-410-4130-52110	Training	1,600	1,500
100-410-4130-52113	Travel		
	Lodging/Transportation	1,500	1,500
100-410-4130-52115	Contractual Services		
	Annual Muni Code Update	6,000	6,000
	Records Management Training- City Wide	300	-
	Elections Subscription Support	-	500
	Shredding Services	3,500	1,500
100-410-4130-52116	Professional Services		
	Scanning & Indexing Files	25,000	-
100-410-4130-52117	Legal Services	20,200	20,000
100-410-4130-52120	Elections	-	35,000
100-410-4130-58110	Hardware/Software		
	Form 700 Electronic System	1,600	1,600
	Campaign Filing System	2,100	2,100
	Agenda Management System (Granicus)	13,000	13,000
	Laserfische	16,500	18,500
	Electronic Signature Software	11,000	11,000
	Hardware/Software	44,200	46,200
	Total Other Expenditures	**108,900**	**119,100**

City Attorney Department

Mission:

Provide cost effective and high-quality legal services to the City Council, the Council's appointed bodies and all City departments to enhance the City's ability to achieve its policy objectives while reducing legal risk.

Services:

- Prepare and attend City Council and Planning Commission meetings.
- Provide general legal advice.
- Review draft contracts, ordinances, and resolutions.
- Conduct legal research.
- Represent the City in litigation.
- Assist City Departments in handling personnel matters.

Organization:

City Attorney

Burke, Williams, and Sorenson LLP (Contract)

Accomplishments:

- Provided legal advice and counsel with respect to COVID-19 federal, state and county regulations and guidance documents.
- Participated in SB1383 Compliance support.
- Oversaw new Waste Hauler Franchise Agreement.
- Identified new laws, cases, and legal practices and recommended actions to allow City to benefit from such new requirements and trends.
- Assisted in entitlement processing and environmental review of numerous development projects, including cannabis businesses.

- Assisted staff in several code enforcement matters.
- Provided legal support with respect to Bundy Canyon right of way acquisitions.

Short-Term Objectives:

- Active participation in agenda and other staff meetings to stay informed on pending City issues and specific implementation of City policies.
- Provide high quality and cost-effective legal services.
- Help City secure long-term City Hall solution.
- Assist with implementation and administration of the new waste hauler franchise agreement.

Department Long-Term Goals:

- Consistently provide City Council, Planning Commission and all City Departments with on-going problem-solving services and legal advice to improve City's ability to achieve its goals.
- Develop legal strategies to minimize the City's potential exposure to litigation.
- Respond to general legal research issues in a timely manner.

2023-24 & 2024-25 Departmental Budget

City Attorney

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4140-52117	Legal Services	$ 69,735	$ 130,900	$ 296,700	$ 305,700
	Total Other Expenditures	**69,735**	**130,900**	**296,700**	**305,700**
	TOTAL GENERAL FUND	**69,735**	**130,900**	**296,700**	**305,700**
	Total City Attorney - 4140	**$ 69,735**	**$ 130,900**	**$ 296,700**	**$ 305,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Attorney - 4140
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4140-52117	Legal Services Retainer $24,000 with 3% CPI Increase FY2024, 3% Estimated Increase FY2025	296,700	305,700
	Total Other Expenditures	**296,700**	**305,700**

Economic Development Department

Mission:

To promote valuable development that enhances the quality of life and opportunity in Wildomar. Sustain and grow Wildomar's vibrant economy by providing leadership and resources for business attraction, retention, growth, and development.

Services:

- **Business Attraction**
  - Make connections to commercial development opportunities in Wildomar.
  - Attending industry trade shows (ICSC).
  - Partner with local brokers, developers, property owners, etc.
- **Business Retention**
  - Conduct monthly business workshops.
  - Provide marketing help for local businesses.
  - Deliver programs to spotlight local businesses.
- **Community Marketing/Engagement**
  - Compose and disseminate press releases.
  - Maintain an active social media presence.
- **Ombudsman Services**
  - Work with all departments as needed to help businesses get questions answered.
- **Community/Regional Engagement**
  - Murrieta/Wildomar Chamber of Commerce
  - Economic Development Coalition (EDC)
  - Economic Development Alliance (RivCo EDA)
  - Small Business Administration (SBA)
- **Seek Grants for the purpose of Economic Development**

Organization: Accomplishments (Over Last 2 years):

Economic Development Department

Economic Development Director

Executive Assistant

- Increased communication with the public through better use of social media and the creation of a monthly Newsletter.
- Completed Commercial Market Analysis (12/2020) and Hotel Analysis (4/2022).
- Created a Legislative Platform that allows us to track and respond to proposed Legislation that could harm business and/or takes away our ability to govern locally.
- Tracked and responded to grants that may provide funding for various city-wide projects.
- Created an entrepreneurship program (Bright Business Wildomar) and graduated 20 students from the program in 2022.
- Managed video communication between the Mayor and the community for pertinent information dissemination.
- Managed the Commercial Real Estate Meetup and the Small Business Roundtable for connection to developers, brokers, and small business owners.

Department Long-Term Goals (Over 2 Years):

- Grow live-work-play opportunities in Wildomar while balancing the rural character of the City.
- Attract high-quality jobs, provide quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.
- Expand arts and entertainment programs, and recreational opportunities for our residents, visitors and as a means of business attraction.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Encourage high-end, mixed-use development that complements the "Temecula Valley Wine Country" atmosphere.
- Work with industrial developers to bring high-end development to Wildomar that will encourage placement of manufacturing for jobs and entertainment (distilleries, breweries, and wineries with tasting rooms).
- Encourage hotel development on Clinton Keith and Wildomar Trail.
- Support Mt. San Jacinto College's vision of "Regenerative Agriculture" for their

Wildomar campus, encouraging the expansion and success of wineries and farm-to-table eateries.

- Encourage unique entertainment opportunities that do not exist and/or are in demand in this valley.
- Create a new and engaging website that will facilitate a better end-user (public) experience and encourage better community engagement.

2023-24 & 2024-25 Departmental Budget

Economic Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4150-51001	Salaries	$ 129,705	$ 232,800	$ 226,200	$ 227,100
100-410-4150-51002	Cash-Outs	5,678	5,400	12,200	8,700
100-410-4150-51100	Auto Allowance	4,800	4,800	6,000	6,000
100-410-4150-51105	Cell Phone Allowance	720	1,500	1,500	1,500
100-410-4150-51107	Internet Allowance	720	1,500	1,500	1,500
100-410-4150-51150	PERS Retirement	28,562	51,300	39,200	38,900
100-410-4150-51160	Medicare	2,014	3,500	3,600	3,600
100-410-4150-51164	SUI	112	-	500	500
100-410-4150-51200	Medical Ins.	11,470	26,900	29,200	28,200
100-410-4150-51201	Dental Ins.	263	1,700	2,400	2,400
100-410-4150-51202	Vision Ins.	88	400	400	400
100-410-4150-51204	Life Ins.	67	400	500	500
100-410-4150-51208	Other Ins. Premium	1,779	4,800	2,300	2,100
	Total Salary and Benefits	**185,979**	**335,000**	**325,500**	**321,400**
100-410-4150-52010	Office Supplies	244	1,000	1,000	1,000
100-410-4150-52012	Departmental Supplies	3,170	11,600	25,200	25,200
100-410-4150-52016	Reproduction	1,687	-	-	-
100-410-4150-52020	Legal Notices	-	500	-	-
100-410-4150-52100	Memberships/Dues	1,362	1,000	800	800
100-410-4150-52105	Meetings/Conferences	5,696	12,800	16,700	16,700
100-410-4150-52113	Travel	6,550	4,100	3,100	3,100
100-410-4150-52115	Contractual Services	39,064	59,500	42,900	42,900
100-410-4150-52116	Professional Services	26,410	7,000	25,000	25,000
100-410-4150-52117	Legal Services	362	1,000	1,000	1,000
100-410-4150-58110	Hardware/Software	873	1,000	1,000	1,000
	Total Other Expenditures	**85,419**	**99,500**	**116,700**	**116,700**
	TOTAL GENERAL FUND	**271,398**	**434,500**	**442,200**	**438,100**
	Total Economic Development - 4150	**$ 271,398**	**$ 434,500**	**$ 442,200**	**$ 438,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4150-52010	Office Supplies	1,000	1,000
100-410-4150-52012	Departmental Supplies		
	ICSC Marketing Material	5,000	5,000
	Video Production for Marketing	5,000	5,000
	Monthly Videos (Spotlight)	6,000	6,000
	Photography - Construction & Development	3,000	3,000
	Video Account	500	500
	Newsletter Software (Mailchimp)	1,100	1,100
	Communications Boost (Facebook Ads)	2,000	2,000
	Marketing Videos (Chamber Events)	1,000	1,000
	DropBox	200	200
	Dreamstime	400	400
	Misc. Marketing Supplies	1,000	1,000
		25,200	25,200
100-410-4150-52100	Memberships/Dues		
	Retail Development and Attraction (ICSC)	150	150
	Commercial Real Estate Development (NAIOP)	500	500
	Local Newspaper Subscription	150	150
100-410-4150-52105	Meetings/Conferences		
	City-Hosted Business Workshops	1,200	1,200
	External Business Events/Meetings	1,200	1,200
	M/W Chamber Breakfasts (ED Director)	300	300
	ICSC Attendance/Booth/Mixer	6,500	6,500
	Innovation Month (Riverside County EDA)	1,000	1,000
	EDC Events (Fam Tour)	1,000	1,000
	Monthly CRE Meetup	2,400	2,400
	Restaurant Month (MWCoC)	1,600	1,600
	Mega Mixer (MWCoC)	500	500
	Riverside County Leadership Conference	1,000	1,000
100-410-4150-52110	Training		
100-410-4150-52113	Travel		
	ICSC - Las Vegas (ED Director)	2,500	2,500
	ICSC - San Diego (ED Director)	600	600

2023-24 & 2024-25 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4150-52115	Contractual Services		
	Economic Development Coalition (EDC)	30,000	30,000
	EDC "Fellow"	5,000	5,000
	M/W Chamber of Commerce Membership	7,900	7,900
100-410-4150-52116	Professional Services		
	Studies (Workforce Development, etc.)	25,000	25,000
100-410-4150-52117	Legal Services	1,000	1,000
100-410-4150-58110	Hardware/Software	1,000	1,000
	Total Other Expenditures	**116,700**	**116,700**

Community Services Department

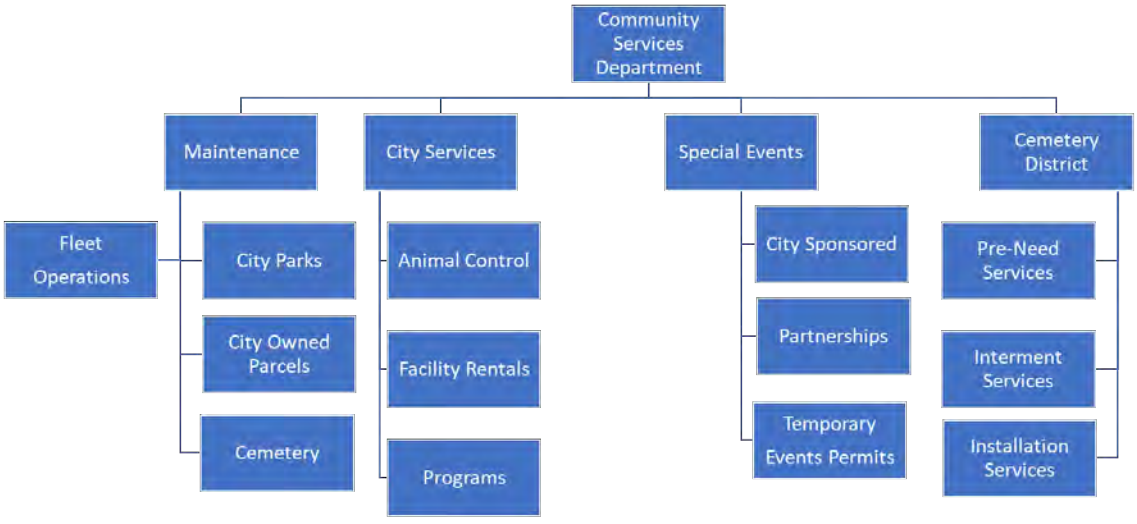
Mission:

Encourage community engagement and enhanced quality of life by providing safe and well-maintained park facilities. Create community by conducting special events, community programs, and facilitating sports leagues. Promote the humane care of animals through our partnership with animal control services. Continue city efforts to provide homeless support services to the community.

Services:

- Maintain park assets.
- Allocate fields for Sports Leagues.
- Secure park facilities during non-use hours.
- Oversee park facility and room rentals.
- Provide Special Events to the community.
- Promote community participation programs.
- Coordinate homeless outreach and support services.

Organization:



Services Division

Accomplishments (Over Last 2 years):

- Implementation of the Keep it Clean Program.
- Developed and implemented a pilot Compost Program.
- Provided a portal for the capability to purchase replaced street signs.

Department Long-Term Goals (Over 2 Years):

- Provide a variety of quality recreational and leisure activities.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Engage residents on the east side of the I-15 Freeway with events and activities.
- Develop a revenue sharing agreement for Contract Class Providers
- Update Community Services user fees.
- Add capability for off-site electronic and credit card payments.

Parks Division

Accomplishments (Over Last 2 years):

- Installation of new surveillance cameras at park locations.
- Provided additional janitorial services to Marna O'Brien Park.

Department Long-Term Goals (Over 2 Years):

- Renovate Regency Heritage Park.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Conduct all landscape maintenance services in-house.
- Continue Park amenities enhancements and replacements.

Special Events Division

Accomplishments (Over Last 2 years):

- Provided a full year of special events post-pandemic.
- Coordinated with Sheriff and Neighboring agencies for National Night Out Event.
- Developed a Community Event Partnership Policy.

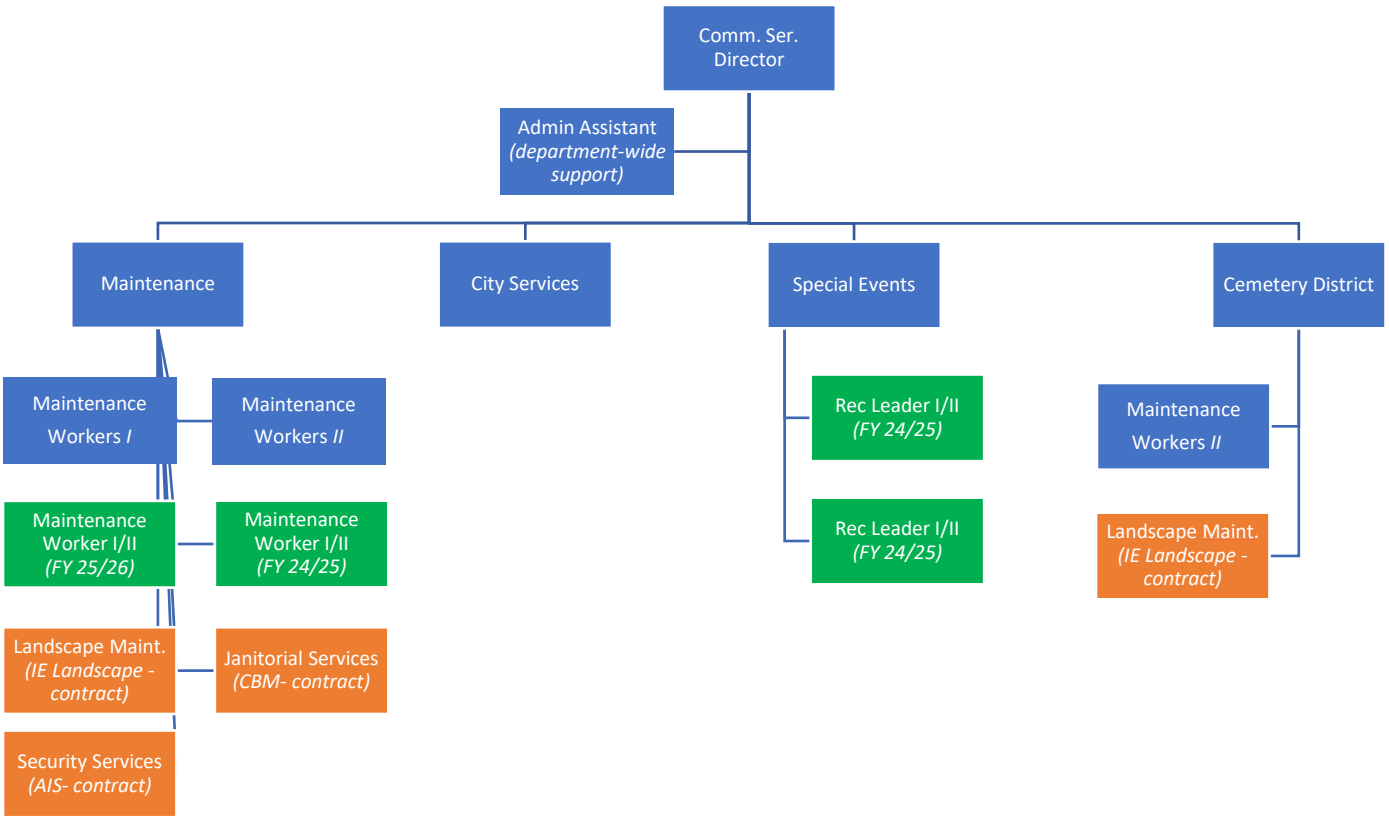
Department Long-Term Goals (Over 2 Years):

- Develop criteria for Signature/Premier Events.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Remodel annual special events to incorporate cost recovery.
- Broaden partnerships to enhance tier 4 special events.
- Acquire special event equipment and amenities.

Community Services Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Community Services-Administration

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4610-51001	Salaries	$ 2,532	$ 35,100	$ 14,200	$ 36,800
100-410-4610-51002	Cash-Outs	-	-	500	600
100-410-4610-51010	Overtime	49	3,000	-	-
100-410-4610-51100	Auto Allowance	-	400	400	400
100-410-4610-51105	Cell Phone Allowance	36	100	100	100
100-410-4610-51107	Internet Allowance	36	100	100	100
100-410-4610-51150	PERS Retirement	192	3,100	3,100	3,400
100-410-4610-51155	Social Security	-	1,300	-	1,300
100-410-4610-51160	Medicare	38	500	300	600
100-410-4610-51164	SUI	6	-	100	400
100-410-4610-51200	Medical Ins.	411	1,800	1,600	1,600
100-410-4610-51201	Dental Ins.	78	200	200	100
100-410-4610-51202	Vision Ins.	12	100	100	100
100-410-4610-51204	Life Ins.	3	100	100	100
100-410-4610-51208	Other Ins. Premium	126	100	-	-
	Total Salary and Benefits	**3,520**	**45,900**	**20,800**	**45,600**
100-410-4610-52010	Office Supplies	626	300	500	600
100-410-4610-52012	Departmental Supplies	11,319	14,000	7,000	7,500
100-410-4610-52016	Reproduction	1,110	3,800	2,000	2,000
100-410-4610-52020	Legal Notices	-	600	-	-
100-410-4610-52025	Community Promotion	300	1,500	1,500	1,500
100-410-4610-52100	Memberships/Dues	1,209	1,000	900	900
100-410-4610-52105	Meetings/Conferences	-	1,000	500	500
100-410-4610-52110	Training	-	700	1,500	1,500
100-410-4610-52115	Contractual Services	8,230	26,500	15,000	15,000
100-410-4610-52116	Professional Services	5,715	12,900	29,700	29,700
100-410-4610-52117	Legal Services	188	500	-	-
100-410-4610-52220	RTA Bus Pass	-	800	800	800
100-410-4610-53028	Communications	319	300	300	300
100-410-4610-56015	Prop/Equipment Rental	-	-	36,100	36,100
100-410-4610-58100	Furniture & Equipment	-	-	6,000	5,000
100-410-4610-58110	Hardware/Software	872	2,500	-	-
100-410-4610-58130	Vehicles	10,115	7,500	7,500	7,500
	Total Other Expenditures	**40,005**	**73,900**	**109,300**	**108,900**
	TOTAL GENERAL FUND	**43,525**	**119,800**	**130,100**	**154,500**
	Total Community Services-Adm. 4610	**$ 43,525**	**$ 119,800**	**$ 130,100**	**$ 154,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Community Services-Adm. 4610
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4610-52010	Office Supplies	500	600
100-410-4610-52012	Departmental Supplies		
	Memorial Day Event	500	500
	National Night Out	500	500
	Drive-In Night	500	500
	Breakfast with Santa	500	500
	City Booth Supplies	5,000	5,500
100-410-4610-52016	Reproduction		
	Save the Dates	500	500
	Flyers	500	500
	Banners	1,000	1,000
100-410-4610-52025	Community Promotion	1,500	1,500
100-410-4610-52100	Memberships/Dues	900	900
100-410-4610-52105	Meetings/Conferences	500	500
100-410-4610-52110	Training	1,500	1,500
100-410-4610-52115	Contractual Services		
	Special Event Labor	600	600
	Trauma Intervention Program (TIP)	4,000	4,000
	Special Event Security	2,400	2,400
	Special Event Janitorial	3,000	3,000
	Outreach Events-HOAs	5,000	5,000
	Total Contractual Services	15,000	15,000
100-410-4610-52116	Professional Services		
	Music License	800	800
	Health & Movie Permits	6,780	6,780
	EMT Services	3,420	3,420
	Entertainment for City Birthday & Mariachi	4,800	4,800
	Veterans Day Entertainment	1,200	1,200
	Artists	2,000	2,000
	Event Activities	5,500	5,500
	Promotions	1,300	1,300
	Memorial Day Event	1,000	1,000
	National Night Out	1,000	1,000
	Drive-In Night	600	600
	Breakfast w/ Santa - Characters & Entertainm	1,300	1,300
	Total Professional Services	29,700	29,700
100-410-4610-52220	RTA Bus Pass	800	800
100-410-4610-53028	Communications	300	300
100-410-4610-56015	Prop/Equipment Rental		
	Event Sanitation- Restrooms	4,900	4,900
	Trailer Rental	350	350
	Stage & Sound Rental	15,600	15,600
	Photo Booth Rental	2,500	2,500
	Inflatable Rental	2,500	2,500
	Electric Sign Rental	3,750	3,750
	Temporary Fence Rental	6,500	6,500
	Total Props/Equipment Rental	36,100	36,100
100-410-4610-58100	Furniture & Equipment		
	Tables	2,500	-
	Chairs	3,500	-
	Additional Item		5,000
100-410-4610-58130	Vehicles	7,500	7,500
	Total Other Expenditures	**109,300**	**108,900**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4611	**O'Brien Park**				
100-410-4611-52115	Contractual Services	$ -	$ -	2,500	$ -
	TOTAL O'Brien Park	**-**	**-**	**2,500**	**-**
GENERAL FUND					
100-410-4612	**Heritage Park**				
100-410-4612-52115	Contractual Services		300	-	-
100-410-4612-52116	Professional Services	-	-	-	-
	TOTAL Heritage Park	**-**	**300**	**-**	**-**
GENERAL FUND					
100-410-4613	**Windsong Park**				
100-410-4613-52115	Contractual Services	-	-	-	-
	TOTAL Windsong Park	**-**	**-**	**-**	**-**
GENERAL FUND					
100-410-4614	**Ball Fields**				
100-410-4614-52012	Departmental Supplies	1,912	4,500	2,500	2,000
100-410-4614-52115	Contractual Services	4,078	3,500	7,500	7,000
100-410-4614-52116	Professional Services	-	1,500	3,000	2,500
100-410-4614-53024	Solid Waste	1,314	1,600	3,200	3,200
100-410-4614-53025	Electricity	720	900	800	900
100-410-4614-53026	Water	6,395	4,200	6,800	6,900
100-410-4614-56015	Prop/Equip Rental		1,800	1,600	1,600
	TOTAL Ball Fields	**14,420**	**18,000**	**25,400**	**24,100**
GENERAL FUND					
100-410-4615	**Malaga Park**				
100-410-4615-52012	Departmental Supplies	-	-	-	-
100-410-4615-52115	Contractual Services	-	-	-	-
	TOTAL Malaga Park	**-**	**-**	**-**	**-**
GENERAL FUND					
100-410-4616	**11 Acre Park**				
100-410-4616-52115	Contractual Services	800	1,000	1,200	1,500
	TOTAL 11 Acre Park	**800**	**1,000**	**1,200**	**1,500**
GENERAL FUND					
100-410-4617	**27 Acre Park**				
100-410-4617-52115	Contractual Services	1,800	7,000	5,000	5,500
100-410-4617-52117	Legal Services	985	-		
	TOTAL 27 Acre Park	**2,785**	**7,000**	**5,000**	**5,500**
Total Community Services and Parks 4611-4617		**$ 18,005**	**$ 26,300**	**$ 34,100**	**$ 31,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4611	**O'Brien Park**		
100-410-4611-52115	Contractual Services	2,500	-
TOTAL O'Brien Park		2,500	-
GENERAL FUND			
100-410-4612	**Heritage Park**		
100-410-4612-52115	Contractual Services	-	-
100-410-4612-52116	Professional Services	-	-
TOTAL Heritage Park		-	-
GENERAL FUND			
100-410-4613	**Windsong Park**		
100-410-4613-52115	Contractual Services	-	-
TOTAL Windsong Park		-	-
GENERAL FUND			
100-410-4614	**Ball Fields**		
100-410-4614-52012	Departmental Services	2,500	2,000
100-410-4614-52115	Contractual Services	7,500	7,000
100-410-4614-52116	Professional Services	3,000	2,500
100-410-4614-53024	Solid Waste	3,200	3,200
100-410-4614-53025	Electricity	800	900
100-410-4614-53026	Water	6,800	6,900
100-410-4614-56015	Prop/Equip Rental	1,600	1,600
TOTAL Ball Fields		25,400	24,100

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2023-24	**2024-25**
GENERAL FUND			
100-410-4616	**11 Acre Park**		
100-410-4616-52115	Contractual Services	1,200	1,500
TOTAL 11 Acre Park Park		1,200	1,500
GENERAL FUND			
100-410-4617	**27 Acre Park**		
100-410-4617-52115	Contractual Services	5,000	5,500
TOTAL 27 Acre Park Park		5,000	5,500
	Total Other Expenditures	**34,100**	**31,100**

Administrative Services Department

Mission:

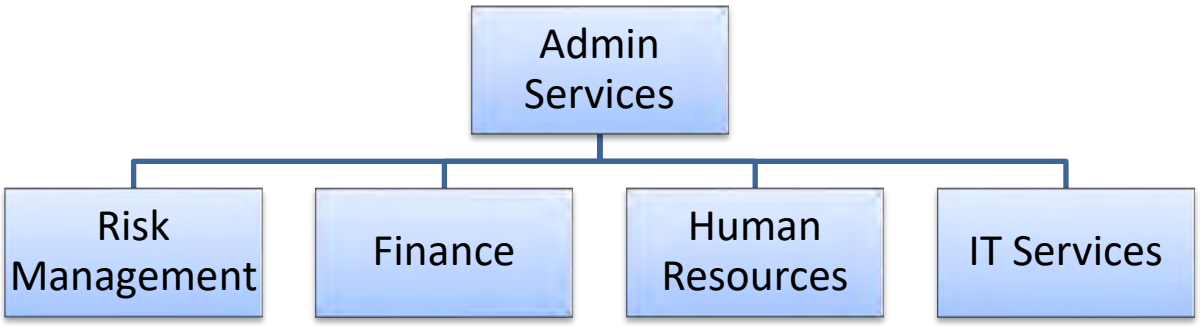
The Administrative Services Department is responsible for the preservation and support of the City's operations and its departments. This is accomplished by protecting the City's assets, maintaining fiscal integrity, and effectively managing the City's information systems. The department strives to attract, retain, and equip its divisions – Finance, Human Resources, Risk Management, and Information Technology, with qualified staff that deliver a high level of service to the citizens of Wildomar.

Services:

- Implements and maintains Financial, Human Resources & Payroll, Risk Management, and Information Technology services for the City, its departments, and the Wildomar Cemetery District.
- Leads the preparation, creation, and maintenance of the City's Biennial Budget.
- Maintains all financial records, including Revenues, Expenses, Accounts Receivable, and Accounts Payable.
- Completes the year-end financial process and works with the City's outside auditors to complete the Annual Comprehensive Financial Report and various other annual reports.
- Leads the recruitment to fill new and vacant positions in City Departments and in the Wildomar Cemetery District.
- Maintains Employee Personnel Records.
- Provides guidance to staff related to personnel matters, including benefits and other related items.
- Monitors and assesses the City's risk and liability.
- Oversees Contract IT Services.

Organization:

The Administrative Services department is composed of the following divisions:



Accomplishments (Over Last 2 years):

Risk Management Division

- Created and updated policies, procedures, and documents needed to respond to the COVID Pandemic.
- With the assistance of the City Attorney's Office created policy, procedures, and documents for the CA Family Leave Act and the Pregnancy Disability Law.
- Created and updated the Injury & Illness Prevention Program (IIPP).

Finance Division

- Completed the FY 2021/22 & FY 2022/23 biennial budget, receiving the GFOA Distinguished Budget Presentation Award for the City's Budget Book
- Received the Certificate of Achievement for Excellence in Financial Reporting for the City's Annual Comprehensive Financial Report.
- Maintained a balanced budget.
- Contracted for City Banking Services.

IT Services Division

- Converted the City's Server Network to SharePoint Cloud based system.
- Completed additions to the City's Cybersecurity framework.

Human Resources Division

- Implemented additional Benefits from the Class and Compensation

Study.
- Improved disability and life insurance coverage for employees.
- Established new occupational health care services locally with Concentra for workplace injuries and pre-employment exams.
- Established revised vehicle usage policy and new DMV Pull-Notice Program.

Department Long-Term Goals (Over 2 Years):

Risk Management Division
- Update all Risk and Safety policies and procedures.

Finance Division
- Create a Popular Annual Financial Report for the City and submit for GFOA award.
- Increase transparency reporting to the citizens of Wildomar and other interested parties.

IT Services Division
- Study the long-term needs of staff in terms of computer equipment.

Human Resources Division
- Implement remaining Items Prioritized by the HR Assessment.
- Continue to reevaluate Employee Benefits.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Risk Management Division
- Consolidate the Risk Management programs utilized by the City and the Wildomar Cemetery District under one Risk Management Agency.
- Create and maintain policies and procedures needed by the City, Cemetery District, and its employees.
- Update the City's Claim form.
- Create a full Safety Program for staff.

Finance Division
- Complete the implementation of a new Enterprise Resource Planning

(ERP) program.
- Update all Financial Policies and Procedures.
- Create a complete Capital Asset listing of the City and Wildomar Cemetery District.
- Establish an ACH Payment program for vendor payments.

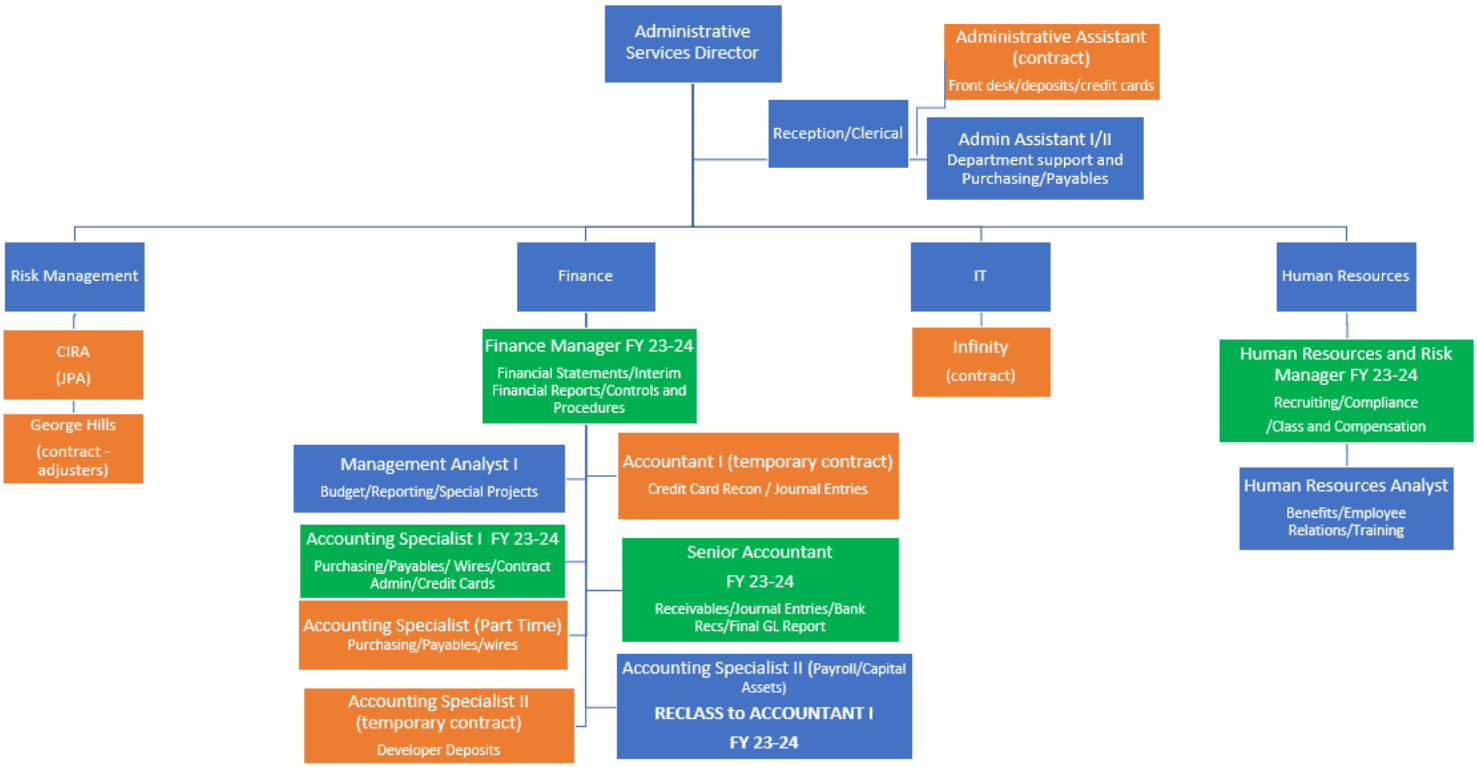
IT Services Division

- Update Operating software on all computers.
- Replace staff desktop computers.
- Continue to refine Cybersecurity process and procedures.
- Assist in the implementation of the City's new ERP software.

Human Resources Division

- Implement Quarterly Wellness Program for Employees.
- Complete remaining Prioritized Items from the HR Assessment.

Administrative Services Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Administrative Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4200-51001	Salaries	$ 328,675	$ 436,700	$ 549,000	$ 572,700
100-410-4200-51002	Cash-Outs	17,196	11,700	21,100	22,000
100-410-4200-51003	Employee settlements	-	40,600	-	-
100-410-4200-51010	Overtime	1,367	2,300	800	800
100-410-4200-51100	Auto Allowance	2,040	1,600	2,100	2,100
100-410-4200-51105	Cell Phone Allowance	2,592	3,600	3,600	3,600
100-410-4200-51107	Internet Allowance	2,592	3,600	3,600	3,600
100-410-4200-51108	Bilingual Allowance	-	-	1,000	1,000
100-410-4200-51150	PERS Retirement	23,559	45,800	82,900	86,500
100-410-4200-51160	Medicare	5,101	7,100	8,400	8,800
100-410-4200-51164	SUI	499	100	1,200	1,200
100-410-4200-51200	Medical Ins.	59,761	55,700	84,000	84,000
100-410-4200-51201	Dental Ins.	4,379	7,200	7,300	7,300
100-410-4200-51202	Vision Ins.	584	1,100	1,000	1,000
100-410-4200-51204	Life Ins.	195	1,200	1,300	1,300
100-410-4200-51208	Other Ins. Premium	9,394	20,300	5,400	5,400
	Total Salary and Benefits	**457,935**	**638,600**	**772,700**	**801,300**
100-410-4200-52010	Office Supplies	3,733	2,000	1,000	1,000
100-410-4200-52012	Departmental Supplies	426	1,300	500	500
100-410-4200-52015	Postage Mailing	645	100	100	100
100-410-4200-52020	Legal Notices	119	1,000	-	-
100-410-4200-52100	Memberships/Dues	1,382	1,100	600	600
100-410-4200-52105	Meetings/Conferences	(185)	2,300	1,300	1,300
100-410-4200-52110	Training	199	1,000	2,000	2,000
100-410-4200-52113	Travel	2,036	2,000	200	200
100-410-4200-52114	Mileage Reimbursement	-	100	200	200
100-410-4200-52115	Contractual Services	329,220	236,700	232,500	80,600
100-410-4200-52116	Professional Services	16,903	15,000	11,800	11,800
100-410-4200-52117	Legal Services	6,608	10,000	-	-
100-410-4200-52119	Bank Administration Services	11,359	7,500	11,300	11,300
100-410-4200-52300	Hdl Business Registration Fees	22,834	-	-	-
100-410-4200-58100	Furniture & Equipment	-	500	10,000	1,500
100-410-4200-58110	Hardware/Software	-	5,000	2,000	2,000
	Total Other Expenditures	**395,279**	**285,600**	**273,500**	**113,100**
	TOTAL GENERAL FUND	**853,215**	**924,200**	**1,046,200**	**914,400**
	Total Administrative Services - 4200	**$ 853,215**	**$ 924,200**	**$ 1,046,200**	**$ 914,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4200-52010	Office Supplies	1,000	1,000
100-410-4200-52012	Departmental Supplies	500	500
100-410-4200-52015	Postage Mailing	100	100
100-410-4200-52100	Memberships/Dues		
	GFOA	250	250
	CSMFO	350	350
100-410-4200-52105	Meetings/Conferences		
	CSMFO Conference	500	500
	CALPERS Conference	500	500
	Other Conferences/Meetings	300	300
100-410-4200-52110	Training	2,000	2,000
100-410-4200-52113	Travel	200	200
100-410-4200-52114	Mileage Reimbursement	200	200
100-410-4200-52115	Contractual Services		
	Accounts Payable-Interwest $63 x 960 Until 12/31/2023	60,500	-
	Avenue Insights/MuniServices-ACFR Report	2,000	2,000
	Cal Mun. Stats.-ACFR Report	500	500
	Avenue/Muniservices - Sales & Use Tax	14,500	14,500
	AppleOne Admin Assistant $35 x 960	33,600	33,600
	Additional Contract Accounting Assistance $50 x 960	48,000	-
	AppleOne Developer Deposit Help $40 x 96	38,400	-
	Auditors - RAMS	30,000	30,000
	Urban Futures Inc.	5,000	-
100-410-4200-52116	Professional Services		
	Cost Recovery Systems-Mandated Reimb	6,000	6,000
	Nyhart - GASB 75 Report	4,300	4,300
	Other	1,500	1,500
100-410-4200-52119	Bank Administration Services		
	Payroll Processing Fees ~$225x26 + $115x	7,300	7,300
	Banking $45x12 + $30.20	975	975
	Other	3,025	3,025
100-410-4200-58100	Furniture & Equipment	10,000	1,500
	Cubicles & Workspace Upgrades		

2023-24 & 2024-25 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4200-58110	Hardware/Software	2,000	2,000
	Total Other Expenditures	**273,500**	**113,100**

2023-24 & 2024-25 Departmental Budget

Human Resources

Account Number		2021-22 Actuals	2022-23 3rdd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4210-51001	Salaries	$ 70,706	$ 92,900	$ 180,000	$ 190,600
100-410-4210-51002	Cash-Outs	6,893	1,600	6,900	7,300
100-410-4210-51010	Overtime	9,591	1,700	2,600	2,600
100-410-4210-51105	Cell Phone Allowance	612	700	1,300	1,300
100-410-4210-51107	Internet Allowance	612	700	1,300	1,300
100-410-4210-51150	PERS Retirement	5,367	14,900	28,900	30,800
100-410-4210-51160	Medicare	1,186	1,800	2,800	3,000
100-410-4210-51164	SUI	95	-	400	400
100-410-4210-51200	Medical Ins.	7,130	23,600	24,000	24,000
100-410-4210-51201	Dental Ins.	536	2,200	2,000	2,000
100-410-4210-51202	Vision Ins.	75	300	300	300
100-410-4210-51204	Life Ins.	110	400	400	400
100-410-4210-51208	Other Ins. Premium	3,209	5,000	1,800	1,800
	Total Salary and Benefits	**106,122**	**145,800**	**252,700**	**265,800**
100-410-4210-52010	Office Supplies	769	800	900	900
100-410-4210-52012	Departmental Supplies	3,196	2,600	2,600	2,600
100-410-4210-52100	Memberships/Dues	797	600	600	600
100-410-4210-52105	Meetings/Conferences	1,642	600	600	600
100-410-4210-52110	Training	1,267	1,500	1,500	1,500
100-410-4210-52115	Contractual Services	66,625	91,200	-	-
100-410-4210-52116	Professional Services	3,693	3,100	33,800	3,800
100-410-4210-52117	Legal Services	12,586	37,600	14,000	14,000
100-410-4210-52150	Workers Compensation Expenses	7	-	-	-
100-410-4210-52155	Employee Recognition	197	5,500	5,000	5,000
100-410-4210-54016	Exam Services	315	-	800	800
100-410-4210-58110	Hardware/Software	-	800	-	-
	Total Other Expenditures	**91,094**	**144,400**	**59,800**	**29,800**
	TOTAL GENERAL FUND	**197,216**	**290,200**	**312,500**	**295,600**
	Total Human Resources - 4210	**$ 197,216**	**$ 290,200**	**$ 312,500**	**$ 295,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4210-52010	Office Supplies	900	900
100-410-4210-52012	Departmental Supplies	2,600	2,600
	*Business cards @ $2,600.00 (22 staff @ $117.40 = $2,582.87) & Other Departmental Supplies $1,800.00 (Badges, lanyards,etc.)		
100-410-4210-52100	Memberships/Dues	600	600
100-410-4210-52105	Meetings/Conferences	600	600
100-410-4210-52110	Training	1,500	1,500
100-410-4210-52116	Professional Services		
	Advertisement	2,200	2,200
	HR Dynamics - Regulatory Compliance	30,000	-
*22 Staff @ $64.00	Livescan Services	700	700
*22 Staff @ $75.00	Inland Valley Pre-Employment Physical	900	900
	Total Professional Services	33,800	3,800
100-410-4210-52117	Legal Services		
	Non-Retainer Personnel	14,000	14,000
100-410-4210-52155	Employee Recognition		
	Staff Events & Recognition	5,000	5,000
100-410-4210-54016	Exam Services	800	800
	Total Other Expenditures	**59,800**	**29,800**

2023-24 & 2024-25 Departmental Budget

IT Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4250-52115	Contractual Services	$ -	$ 212,900	$ 165,600	$ 172,500
100-410-4250-52116	Professional Services	-	29,300	2,000	2,000
100-410-4250-52117	Legal Services	-	1,000	-	-
100-410-4250-52160	GIS Services	-	36,200	38,400	38,400
100-410-4250-58110	Hardware/Software	-	60,000	138,000	100,000
	Total Other Expenditures	**-**	**339,400**	**344,000**	**312,900**
	TOTAL GENERAL FUND	**-**	**339,400**	**344,000**	**312,900**
	Total IT Services - 4250	**$ -**	**$ 339,400**	**$ 344,000**	**$ 312,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: IT Services - 4250
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4250-52115	Contractual Services		
	Infininty Technologies $11,300/Month 2 Days per Week C	135,600	
	Tyler EDEN Module Support & Licenses	30,000	30,000
	Infininty Technologies $11,875/Month 2 Days per Week C	-	142,500
	Total Contractual Services	165,600	172,500
100-410-4250-52116	Professional Services		
	Computer Support	2,000	2,000
		2,000	2,000
100-410-4250-52160	GIS Services	38,400	38,400
	Interwest GIS Support $3200/Month		
100-410-4250-58110	Hardware/Software		
	Replace/Upgrade City Desktops 24 Computers x $1500 each	18,000	18,000
	Citrix/Sharefile Software - 30 Licen	10,500	12,000
	Laptops Upgrade/Replacements	5,000	5,000
	Network Switches	20,000	-
	Server Replacement	20,000	-
	Website Hosting	9,500	10,000
	Cylance Blackberry Guard - Antivirus	17,000	17,000
	ESET	2,500	2,500
	Knowbe4 Ciber Security	3,000	3,000
	Fortinet Firewall	1,500	1,500
	Server Warranty Renewals	6,000	6,000
	Barracuda Backup	4,000	4,000
	Office 365 Renewals	16,000	16,000
	Datto Office 365 Backup	2,500	2,500
	Miscellaneous	2,500	2,500
	Total Hardware/Software	138,000	100,000
	Total Other Expenditures	**344,000**	**312,900**

2023-24 & 2024-25 Departmental Budget

Non-Department/Facilities

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4800-51150	PERS Retirement	$ 1,716	$ 28,200	$ 33,100	$ 37,000
	PERS/PEPRA Unfunded Liabilities				
100-410-4800-51206	Workers Comp Premium	86,495	83,600	83,600	83,600
100-410-4800-51207	General Liab Premium	106,726	134,300	134,300	134,300
100-410-4800-51208	Other Ins Premium	16,614	31,600	31,700	31,700
	Total Salary and Benefits	**211,551**	**277,700**	**282,700**	**286,600**
100-410-4800-52010	Office Supplies	4,764	7,800	12,000	12,000
100-410-4800-52012	Departmental Supplies	4,780	8,000	11,100	11,100
100-410-4800-52015	Postage Mailing	2,853	5,000	5,000	5,000
100-410-4800-52100	Memberships/Dues	30,123	39,500	23,300	23,800
100-410-4800-52105	Meetings/Conferences	486	-	-	-
100-410-4800-52115	Contractual Services	206,009	70,200	91,200	91,200
100-410-4800-52116	Professional Services	8,263	3,700	1,000	1,000
100-410-4800-52117	Legal Services	5,475	2,000	1,000	1,000
100-410-4800-52119	Bank/Admin Fees	1,942	400	-	-
100-410-4800-53010	City Hall Lease	409,326	405,000	475,700	485,200
100-410-4800-53020	Telephone	23,215	22,200	21,600	22,200
100-410-4800-53025	Electricity	22,825	20,000	29,200	32,000
100-410-4800-53028	Communications	8,429	5,800	4,900	4,900
100-410-4800-52300	Hdl Business Registration Fees	-	26,000	26,000	26,000
100-410-4800-54090	LAFCO Fee	2,165	2,500	2,500	2,500
100-410-4800-58000	Miscellaneous	4,209	28,300	50,000	50,000
100-410-4800-58100	Furniture & Equipment	113	1,000	500	500
100-410-4800-58110	Hardware/Software	89,609	25,000	-	-
100-410-4800-59000	Transfers Out	219,882	200,000	200,000	200,000
	Total Other Expenditures	**1,044,468**	**872,400**	**955,000**	**968,400**
	TOTAL GENERAL FUND	**1,256,018**	**1,150,100**	**1,237,700**	**1,255,000**
	Total Non-Departmental - 4800	**$ 1,256,018**	**$ 1,150,100**	**$ 1,237,700**	**$ 1,255,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4800-52010	Office Supplies		
	General & Kitchen Supplies $500/Month	6,000	6,000
	Coffee $200/Month	2,400	2,400
	Sparkletts $300/Month	3,600	3,600
	Total Office Supplies	12,000	12,000
100-410-4800-52012	Departmental Supplies		
	General Meeting Supplies	3,000	3,000
	Cintas First Aid $1100 Every Other Month	6,600	6,600
	City Staff Shirts	1,500	1,500
	Total Departmental Supplies	11,100	11,100
100-410-4800-52015	Postage Mailing		
	Pitney Bowes Postage 4@ $1000/upload	4,000	4,000
	Pitney Bowes Meter Rental $100/Qrtr	400	400
	Postage Supplies	600	600
	Total Postage Mailing	5,000	5,000
100-410-4800-52100	Memberships/Dues		
	League of CA Cities	14,000	14,500
	League of CA Cities - Riverside Division	100	100
	SCAG	4,500	4,500
	WRCOG Dues & AB939	4,500	4,500
	Amazon Prime	200	200
	Total Membership/ Dues	23,300	23,800
100-410-4800-52115	Contractual Services		
	Janitorial Services @ $3400/Month	40,800	40,800
	APS Security $2200/Month	26,400	26,400
	Copiers - Lease Great America Fin $575/Month	6,900	6,900
	Copier Services - Maint. $1200/Month Innovati	14,400	14,400
	Fire Extinguishers Maint.	300	300
	Shred-It/Stericycle 4 Boxes $200/Month	2,400	2,400
	Total Contractual Services	91,200	91,200
100-410-4800-52116	Professional Services	1,000	1,000
	Misc Consulting/Handiman Work		

2023-24 & 2024-25 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4800-52117	Legal Services	1,000	1,000
100-410-4800-52300	Hdl Business Registration Fees	26,000	26,000
100-410-4800-53010	City Hall Lease	473,700	483,200
	Storage Lease	2,000	2,000
	Total City Hall Lease	475,700	485,200
100-410-4800-53020	Telephone		
	Frontier @$550/Month	6,600	6,600
	Voice Broadcast Service @$50/Month	600	600
	Ring Central	14,400	15,000
	Total Telephone	21,600	22,200
100-410-4800-53025	Electricity	29,200	32,000
100-410-4800-53028	Communications		
	Fios @$180 Month	2,200	2,200
	Direct TV @$124/Month	1,500	1,500
	Verizon Data $100/Month	1,200	1,200
	Total Communications	4,900	4,900
100-410-4800-54090	LAFCO Fee	2,500	2,500
100-410-4800-58000	Miscellaneous-Contingency	50,000	50,000
100-410-4800-58100	Furniture & Equipment	500	500
100-410-4800-59000	Transfers Out-Various		
	Cannabis Sales Tax Transfer to 125	200,000	200,000
		200,000	200,000
	Total Other Expenditures	**955,000**	**968,400**

Community Development Department

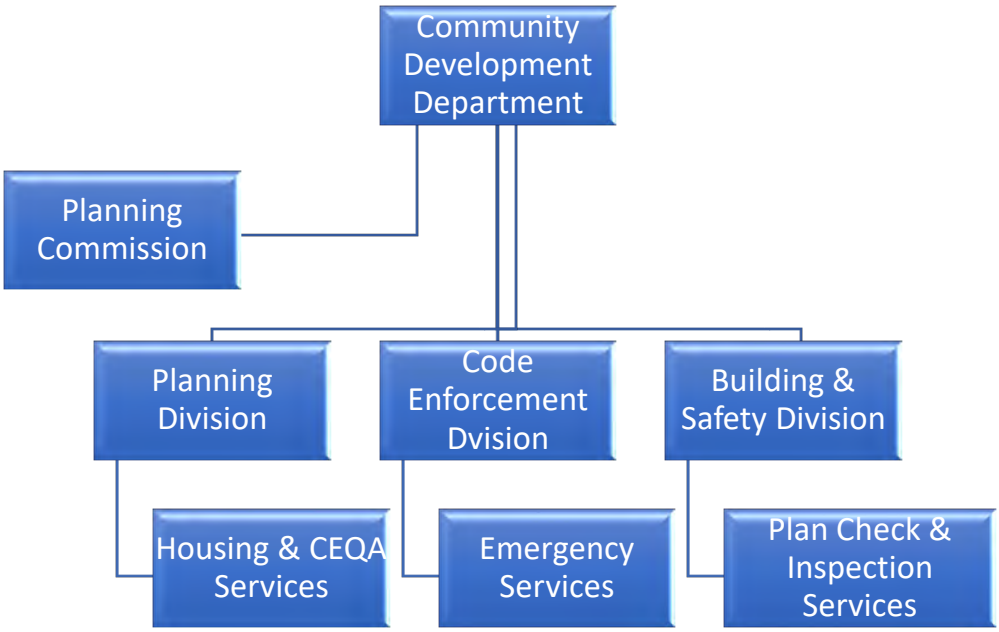
Mission:

The mission of the Community Development Department is to plan for, maintain and enhance the quality of life for Wildomar residents (present and future) through high-quality development opportunities, strengthening of the local economy, and compliance with city codes and ordinances, thereby achieving the Council's Vision for a "safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel."

Services:

- Manages the city's development review process (planning division) as the lead department in the processing of private development applications and city initiated projects for review and consideration by the Planning Commission and City Council.
- Provides accurate land use, zoning and building code information (building and planning divisions) to Wildomar residents, business owners, and private developers through quality customer service.
- Provides quality and timely building plan check review and building inspection services (building division) for development projects, homeowner improvements, business/tenant improvements.
- Maintains and enhances the quality of life for residents and businesses by administering fair enforcement of city and state laws and codes through our active code enforcement program (code enforcement division.
- Oversees emergency management services and programs for the City (emergency management division).

Organization:
Community Development Department is composed of the three (3) divisions as follows:



Accomplishments (Over Last 2 years):

- Establishment of the official Community Department was effective February 2023. For accomplishments of the 3 divisions, refer to the Planning, Building & Safety and Code Enforcement Narratives for individual accomplishments over the past 2-year budget cycle.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

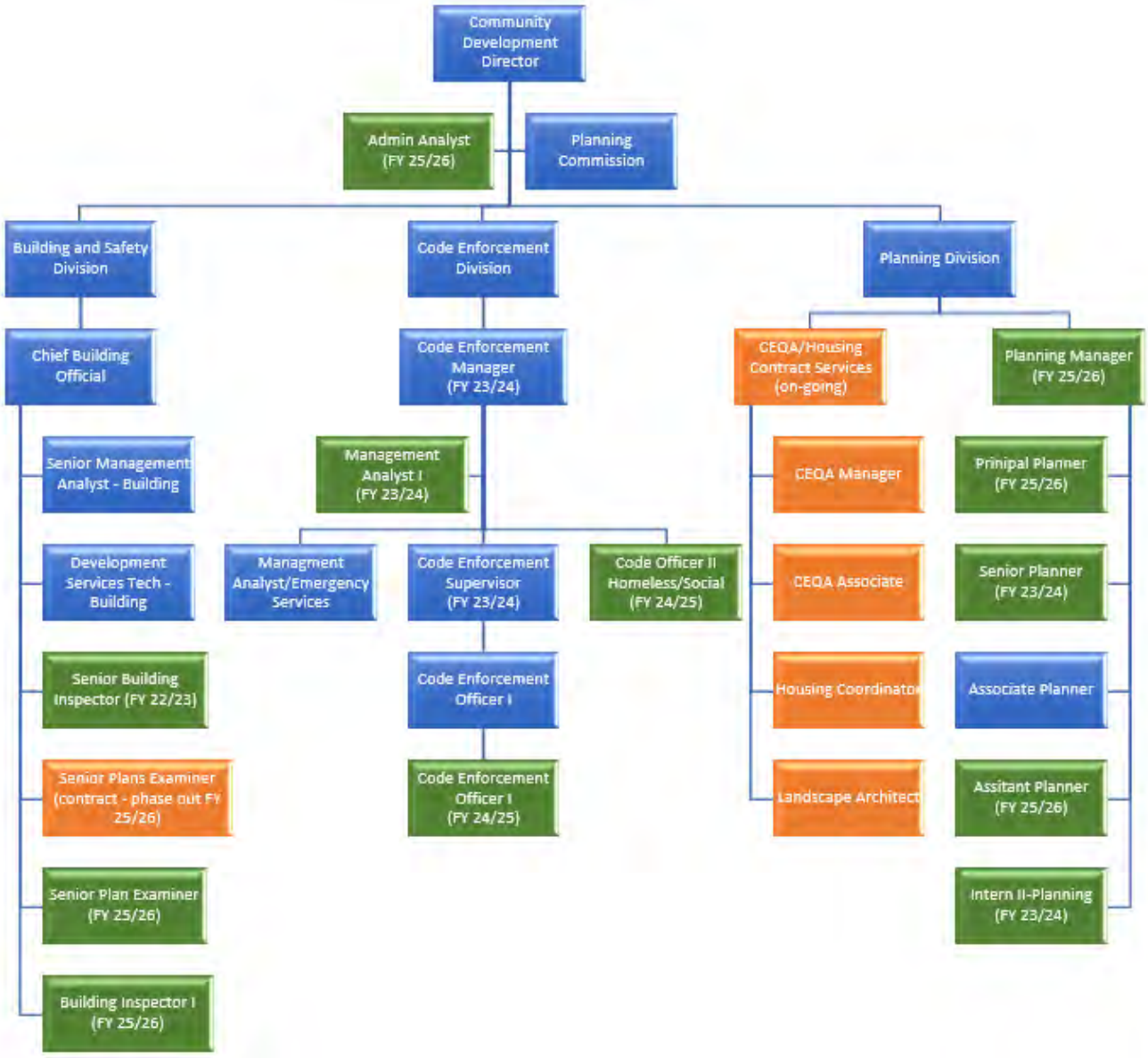
- Continue to provide quality public information services to the residents of Wildomar, development community and general public thorough the front counter activities of the planning, building & safety and code enforcement divisions.
- Enhance the quality of the city's residential neighborhoods, commercial retail areas and business park/industrial areas through pro-active code enforcement work and increased communication of the city's laws and ordinances related to code enforcement.
- Complete the Planning Department's General Plan Update "Envision Wildomar 2040" project and complete the accompanying Zoning Ordinance Update to create goals and policies that will provide balanced and responsible growth with preservation of the city's rural character, open spaces, and historical resources.
- Complete and recommend to Planning Commission and City Council the proposed "Wildomar Meadows" 750-acre Specific Plan project (Farm Specific Plan Amendment #5).

- Complete and recommend to Planning Commission and City Council the proposed "Bluffs at Hidden Springs Specific Plan/Mixed Use project" (160-acre Oxman property).
- Work with Administrative Services department to establish and implement a fixed fee-based based deposit system for planning and building projects, thereby relacing the developer deposit-based system that allows more accurate accounting of revenues and expenditures for these divisions.

Department Long-Term Goals (Over 2 Years):

- Prepare for the processing of the 2025 California Building Code Updates in accordance with State laws and regulations.
- Begin work on the 2029 - 2037 Housing Element update (7th Cycle activities) in accordance with State Law.

Community Development Department Extended Organization Chart



2023-24 & 2024-25 Departmental Budget

Community Development-Administration

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4300-51001	Salaries	$ -	$ 28,700	$ 61,200	$ 63,900
100-430-4300-51002	Cash-Outs	-	-	2,300	2,400
100-430-4300-51100	Auto Allowance	-	1,100	1,100	1,100
100-430-4300-51105	Cell Phone Allowance	-	300	300	300
100-430-4300-51107	Internet Allowance	-	300	300	300
100-430-4300-51150	PERS Retirement	-	7,000	13,500	14,100
100-430-4300-51160	Medicare	-	900	900	1,000
100-430-4300-51164	SUI	-	-	100	100
100-430-4300-51200	Medical Ins.	-	3,000	4,200	4,200
100-430-4300-51201	Dental Ins.	-	400	400	400
100-430-4300-51202	Vision Ins.	-	100	100	100
100-430-4300-51204	Life Ins.	-	100	100	100
100-430-4300-51208	Other Ins. Premium	-	400	400	400
	Total Salary and Benefits	**-**	**42,300**	**84,900**	**88,400**
100-430-4300-52127	Landscape Design Standards/Guidelines	27,890	-	-	-
100-430-4300-52132	Minor SFR Parking Code Update	1,016	-	-	-
100-430-4300-52133	Group Home Code Amendment	-	3,500	-	-
100-430-4300-52134	Density Bonus Code Amendment	-	3,500	-	-
100-430-4300-52136	General Plan Update	3,273	-	-	-
100-430-4300-52137	Multi-family Design Guidelines Amendment	-	-	-	-
	Total Other Expenditures	**32,179**	**7,000**	**-**	**-**
	TOTAL GENERAL FUND	**32,179**	**49,300**	**84,900**	**88,400**
	Community Development Admin - 4300	**$ 32,179**	**$ 49,300**	**$ 84,900**	**$ 88,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Development Admin. - 4300
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4300-52137	Multi-family Design Guidelines Amendment	-	-
	Total All Expenditures	-	-

Planning Commission

Mission:

The Commission's primary mission is to review and make decisions on a variety of private land use development projects and staff originated advanced planning projects, and make recommendations to the City Council on staff initiated amendments to the General Plan, Zoning Ordinance and Special Projects to ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and the Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel" is achieved.

Services:

- Reviews private land use development applications brought forward by the Planning Department in accordance with general plan and zoning laws.
- Advises the City Council on major land use development applications with legislative actions (i.e., General Plan Amendments, Zone Changes & Zoning Ordinance Amendments).
- Makes recommendations to the City Council regarding Staff-initiated land use and zoning programs and policies, including long-range planning projects.
- Holds monthly Planning Commission meetings (or as needed) to review private development projects and city-initiated advanced planning proposals.

Organization:

Planning Commission

5 Members
(Appointed by the City Council)

Accomplishments (Over Last 2 years):

- Held 18 public hearings/meetings during this past 2-year budget cycle, including training sessions given by the Planning Department and City Attorney's Office.
- Reviewed 50 +/- various planning agenda items/projects resulting in adoption of 70 +/- resolutions related to various EIR's/MND's, general plan amendments, zone changes, tract/parcel maps, conditional use permits plot plans and various zoning ordinance amendments.

Recommended approval of the following high profile private development projects, providing increased sales tax and property tax revenues:

- Inland Valley Medical Center Expansion project.
- Kaiser Medical Office Building & Baxter Village Hotel project.
- Wildomar Trail Town Center Mixed Use project.
- Wildomar Crossroads Mixed Use project.
- Clinton Keith Marketplace Retail Center.
- Oak Springs Ranch Apartments.
- Monte Vista Ranch Phase II Townhome Project.
- 2021/2029 Housing Element Update and Safety Element Update.
- 2022 Zoning Consistency Program.
- City-wide Landscape Design Standards and Guidelines.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Completed and recommended to City Council the city's General Plan Update "Envision WIldomar 2040".
- Completed and recommended to City Council the city's Zoning Code Update (part of the GP update).
- Completed and recommended to City Council the "Wildomar Meadows" 750-acre Specific Plan (Farm Specific Plan Amendment #5).
- Completed and recommended to City Council "The Bluffs at Hidden Springs Specific Plan/Mixed Use Project" (160-acre Oxman property).
- Took part in quarterly training with the Planning Department and City Attorney.
- Attended and participated in the annual League of Cities Planning Commissioner's Academy conference.

Department Long-Term Goals & Objectives (Beyond 2 Years):

- Work with the Planning Department on the 2029 Housing Element update.
- Coordinate with the Planning Department on preparation of "Industrial Design Guidelines.
- Continue to participate in annual League of Cities Planning Commissioner's Academy conference to improve their role and understanding in the Planning Commission process.

2023-24 & 2024-25 Departmental Budget

Planning Commission

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4301-51005	Stipends	$ 2,700	$ 4,500	$ 4,500	$ 4,500
	Total Salary and Benefits	**2,700**	**4,500**	**4,500**	**4,500**
100-430-4301-52010	Office Supplies	-	600	600	600
100-430-4301-52020	Legal Notices	-	300	300	300
100-430-4301-52105	Meetings/Conferences	-	3,500	7,000	5,200
100-430-4301-52117	Legal Services	15,406	4,700	-	-
100-430-4301-53028	Communications	882	1,000	1,000	1,000
	Expenditures	**16,289**	**10,100**	**8,900**	**7,100**
	TOTAL GENERAL FUND	**18,989**	**14,600**	**13,400**	**11,600**
	TOTAL Planning Commission - 4301	**$ 18,989**	**$ 14,600**	**$ 13,400**	**$ 11,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL Planning Commission - 4301
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4301-52010	Office Supplies	600	600
	$50/Meeting x 12 Meetings		
100-430-4301-52020	Legal Notices	300	300
100-430-4301-52105	Meetings/Conferences	7,000	5,200
	League of Cities PC Conference for 2 Commissioners & 1 CD Director (April 2024/SoCal & April 2025/NorCal)		
100-430-4301-53028	Communications		
	Monthly I-Pad Data Plan: 5 Planning Comm $16/Month	1,000	1,000
	Total Other Expenditures	**8,900**	**7,100**

Building and Safety Division

Mission:

The Building and Safety Division's mission is to ensure the safety and wellbeing of the citizens of the City of Wildomar through thorough inspection and code administration, constantly putting our citizens first by offering timely processing of permits, inspections requests and offering excellent customer service. This helps ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved.

Services:

- Conducts building permit processing.
- Performs building code review and analysis.
- Completes timely building inspection.
- Interprets building code.
- Provides accurate and timely building and parcel information to residents, business owners, private developers, and the general public.
- Maintains property files.

Organization:

Building and Safety Division

Chief Building Official

Senior Building Inspector

Senior Management Analyst

Development Services Technician II

Contract Services (Building Inspector, I/II/III, Plans Examiner)

Accomplishments (Over Last 2 years):

The accomplishments outlined below directly achieves Council Priority #1 of "providing a safe and family-friendly environment." while upholding the Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel."

- Hired and trained three (3) full-time staff positions.
- Implemented electronic plan review processes for all building plan checks.
- Reduced plan check review times from 6 weeks to 2-3 weeks for first plan check and from 4 weeks to 1-2 weeks for 2nd/3rd plan check reviews.
- Implemented and achieved next day building inspections for all building inspection requests.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Hire full-time city staff building inspector (pending budget approval by Council).
- Maneuver away from contract staff (inspection and administrative) other than necessary plan check services.
- Begin RFP for plan checking services.
- Adopt and implement valuation based (i.e., fixed fee) permitting fees.
- Implement new permitting software to better serve our residents, private developers, and business owners (pending budget approval by Council).
- Begin developing a city facilities maintenance department (pending budget approval by Council).
- Perform inspections of city-owned facilities.
- Provide training opportunities for staff in order to improve their ability to serve the citizens of Wildomar.

Department Long-Term Goals (Over 2 Years):

- Completely outfit building department trucks with lights, decals, PA system etc.
- Continue to bring on city staff as the demand and workload grows to continue to provide outstanding customer service.
- Continue to provide staff training opportunities to better staffs ability to serve the citizens of Wildomar.

2023-24 & 2024-25 Departmental Budget

Building & Safety

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4310-51001	Salaries	$ 142,244	$ 331,600	$ 342,000	$ 378,700
100-430-4310-51002	Cash-Outs	8,150	2,800	13,100	14,500
100-430-4310-51010	Overtime	19,100	2,000	1,500	2,000
100-430-4310-51100	Auto Allowance	750	-	-	-
100-430-4310-51105	Cell Phone Allowance	542	2,200	600	800
100-430-4310-51107	Internet Allowance	512	2,200	600	800
100-430-4310-51108	Bilingual Allowance	-	-	1,200	1,200
100-430-4310-51150	PERS Retirement	10,796	51,400	52,600	59,700
100-430-4310-51160	Medicare	2,453	4,900	5,200	5,800
100-430-4310-51164	SUI	405	-	800	800
100-430-4310-51200	Medical Ins.	17,072	54,000	52,300	56,400
100-430-4310-51201	Dental Ins.	2,490	5,300	4,300	4,800
100-430-4310-51202	Vision Ins.	289	800	700	700
100-430-4310-51204	Life Ins.	125	900	900	900
100-430-4310-51208	Other Ins Premium	2,287	13,300	4,200	4,200
	Total Salary and Benefits	**207,216**	**471,400**	**480,000**	**531,300**
100-430-4310-52010	Office Supplies	1,323	1,900	1,500	1,500
100-430-4310-52012	Departmental Supplies	410	500	2,500	2,500
100-430-4310-52015	Postage Mailing	-	-	500	500
100-430-4310-52020	Legal Notices	366	1,100	1,500	1,500
100-430-4310-52100	Memberships/Dues	-	1,000	500	500
100-430-4310-52105	Meetings/Conferences	33	5,000	5,000	5,000
100-430-4310-52110	Training	199	5,000	6,000	6,000
100-430-4310-52112	Fuel	-	1,000	2,400	2,400
100-430-4310-52115	Contractual Services	461,567	193,300	125,300	84,600
100-430-4310-52116	Professional Services	11,693	500	1,000	1,000
100-430-4310-52117	Legal Services	1,627	1,500	5,000	5,000
100-430-4310-53028	Communications	811	500	-	-
100-430-4310-58110	Hardware/Software	-	1,500	4,000	4,000
100-430-4310-58130	Vehicles	885	34,000	24,000	24,000
	Total Other Expenditures	**478,914**	**246,800**	**179,200**	**138,500**
	Total Building & Safety - 4310	**$ 686,130**	**$ 718,200**	**$ 659,200**	**$ 669,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Building & Safety - 4310
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4310-52010	Office Supplies	1,500	1,500
100-430-4310-52012	Departmental Supplies	2,500	2,500
	(Books, Safety Equipment, Placarding, Etc.)		
100-430-4310-52015	Postage Mailing	500	500
100-430-4310-52020	Legal Notices	1,500	1,500
100-430-4310-52100	Memberships/Dues	500	500
	(Internation Code Council (ICC) & CALBO Memberships)		
100-430-4310-52105	Meetings/Conferences	5,000	5,000
	Annual CALBO & Building Official Leadership Academy (So Cal)		
100-430-4310-52110	Training	6,000	6,000
	Periodic CLABO Training Seminars for various staff)		
100-430-4310-52112	Fuel $200/Month	2,400	2,400
100-430-4310-52115	Contractual Services		
	(Senior Plans Examiner - 30 hrs/month ave. @ $130/hour)	46,800	46,800
FY2024	(Building Inspector Until Position is Filled - 30hr/week for 3 Months)	40,700	-
	(Plans Examiner I & II - 30 hrs/month @ $105/hour ave)	37,800	37,800
100-430-4310-52116	Professional Services	1,000	1,000
100-430-4310-52117	Legal Services	5,000	5,000
100-430-4310-58110	Hardware/Software	4,000	4,000
	(Blue Beam Software for Plan Reviews - 10 Licenses)		
100-430-4310-58130 - Vehicle Leases (CBO & Building Inspector)		24,000	24,000
	Total Other Expenditures	**179,200**	**138,500**

Planning Division

Mission:

The Planning Division's mission is to review, process and make recommendations to the Planning Commission and City Council on a variety of private land entitlement/development projects and staff originated advanced planning projects with emphasis on consistency with General Plan goals and policies and Zoning Ordinance regulations. These activities ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved."

Services:

- Provides accurate and timely land use, zoning and parcel information to Wildomar residents, business owners, private developers and general public.
- Manages the city's development review process as the lead department in the processing of private development applications and city initiated special planning projects for review and consideration by the Planning Commission and City Council.
- Oversees implementation of the California Environmental Quality Act (CEQA) requirements related to public and private land development projects.
- Coordinates the functions and responsibilities of the Planning Commission and provides support to the City Clerk for planning projects requiring City Council review and approval.

Organization:

Planning Division

Community Development Director

Senior Planner

Intern II

Contract Planner Services
(Various Part Time Positions)

Accomplishments (Last 2 years):

- Scheduled and monitored 18 public hearings/meetings with the Planning Commission, including providing valuable training sessions for the Planning Commission.

- Reviewed and made recommendations on 50 +/- various land use development and city initiated projects resulting in preparation and adoption of 70 +/- resolutions associated with various EIR's/MND's, general plan amendments, zone changes, tract maps, parcel maps, conditional use permits, plot plans and various zoning ordinance amendments.

  brought forward the following high profile private development projects for review by the Planning Commission and City Council, providing increased sales tax and property tax revenues:

  - Inland Valley Medical Center Expansion project.
  - Kaiser Medical Office Building & Baxter Village Hotel project.
  - Wildomar Trail Town Center Mixed Use project.
  - Wildomar Crossroads Mixed Use project.
  - Clinton Keith Marketplace Retail Center.
  - Oak Springs Ranch Apartments.
  - Monte Vista Ranch Phase II Townhome Project.
  - 2021/2029 Housing Element Update and Safety Element Update.
  - City-wide Landscape Design Standards and Guidelines.
- Completed several long range planning projects including:
  - 2021/2029 Housing Element Update and Safety Element Update.
  - 2022 Zoning Consistency Program
  - City-wide Landscape Design Standards and Guidelines
  - Various Zoning Ordinance Amendments resulting from recent state laws/mandates related to zoning and development
- The Planning Department Land Use and Zoning information counter achieved the following:
  - 1,500 +/- telephone calls/inquiries regarding zoning and land use information
  - 1,593 emails/inquiries regarding zoning and land use information
  - 286 separate land use and zoning counter visits (didn't start till October 21 due to covid closure)
  -

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Completion of the city's first comprehensive General Plan Update "Envision Wildomar 2040"
- Completion of the city's first comprehensive Zoning Code Update (part of the GP update)

- Completion and recommendation to Planning Commission and City Council on the proposed "Wildomar Meadows" 750-acre Specific Plan project (Farm Specific Plan Amendment #5)
- Completion and recommendation to Planning Commission and City Council on the proposed "Bluffs at Hidden Springs Specific Plan/Mixed Use project" (160-acre Oxman property)
- Continue with quarterly training sessions for the Planning Commission
- Attendance and participation in the annual Cal APA Conference, including local APA training sessions.

Department Long-Term Goals and Objectives (Beyond 2 Years):

- Begin work on the 2029 - 2037 Housing Element update (7th Cycle activities) in accordance with State Law.
- Preparation of much needed "Industrial Design Guidelines for industrial development projects.
- Expand the Planning Department staffing opportunities by hiring a Planning Manager, Principal Planner and Assistant Planner (as funding becomes available and based on service needs).

2023-24 & 2024-25 Departmental Budget

Planning

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4320-51001	Salaries	$ 159,433	$ 136,100	$ 290,000	$ 300,400
100-430-4320-51002	Cash-Outs	8,927	-	11,100	11,500
100-430-4320-51010	Overtime	1,820	1,500	-	-
100-430-4320-51100	Auto Allowance	2,760	2,600	3,700	3,700
100-430-4320-51105	Cell Phone Allowance	792	800	1,300	1,300
100-430-4320-51107	Internet Allowance	792	800	1,300	1,300
100-430-4320-51150	PERS Retirement	28,316	21,600	42,500	44,200
100-430-4320-51155	Social Security	-	-	-	-
100-430-4320-51160	Medicare	2,467	2,100	4,500	4,600
100-430-4320-51162	FUI	-	-	-	-
100-430-4320-51164	SUI	123	-	600	600
100-430-4320-51200	Medical Ins.	14,642	12,500	40,000	40,000
100-430-4320-51201	Dental Ins.	1,842	1,100	3,600	3,600
100-430-4320-51202	Vision Ins.	216	200	500	500
100-430-4320-51204	Life Ins.	-	200	600	600
100-430-4320-51208	Other Ins. Premium	525	1,100	2,000	2,000
	Total Salary and Benefits	**222,654**	**180,600**	**401,700**	**414,300**
100-430-4320-52010	Office Supplies	492	1,000	500	500
100-430-4320-52012	Departmental Supplies	132	1,000	500	500
100-430-4320-52015	Postage Mailing	-	1,000	500	500
100-430-4320-52016	Reproduction	732	1,800	2,000	1,000
100-430-4320-52020	Legal Notices	7,923	1,200	1,500	1,500
100-430-4320-52100	Memberships/Dues	1,525	1,800	2,000	2,000
100-430-4320-52105	Meetings/Conferences	1,679	4,500	2,500	3,900
100-430-4320-52115	Contractual Services	18,323	15,000	249,200	249,200
100-430-4320-52117	Legal Services	38,789	20,000	50,000	50,000
100-430-4320-53028	Communications	1,222	500	1,500	1,500
100-430-4320-58110	Hardware/Software	-	1,700	1,000	1,000
	Expenditures	**70,818**	**49,500**	**311,200**	**311,600**
	TOTAL GENERAL FUND	**293,472**	**230,100**	**712,900**	**725,900**
Total	**Planning - 4320**	**$ 293,472**	**$ 230,100**	**$ 712,900**	**$ 725,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Planning - 4320
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4320-52010	Office Supplies	500	500
100-430-4320-52012	Departmental Supplies	500	500
100-430-4320-52015	Postage Mailing	500	500
100-430-4320-52016	Reproduction	2,000	1,000
	(Updated General Plan/Zoning Maps & Frame Mounting)		
100-430-4320-52020	Legal Notices (includes NOPH & NOE's)	1,500	1,500
100-430-4320-52100	Memberships/Dues	2,000	2,000
	Annual APA Membership Dues for CD Director & Senior Planner; Annual AEP Membership Dues for Planning Div.; and annual AICP Dues for Senior Planner		
100-430-4320-52105	Meetings/Conferences	2,500	3,900
	Cal-APA Conference (Senior Planner-Nor Cal-Sept. 2023; Senior Planner-So Cal-Sept 2024)		
	AEP/CEQA Conference (CD Dir.-April 2024/SoCal & CD Dir./Senior Planner-April 2025/NorCal)		
100-430-4320-52115	Contractual Services		
	Placeworks CEQA Developer Work (Varies per Project)	200,000	200,000
	PlaceWorks Developer Deposit Projects; 15 hours/month average at $250/hour x 12 months	45,000	45,000
	Annual HCD GP/Housing Element Progress Rept-PlaceWorks ($140/hr x 40 hrs = $4,200)	4,200	4,200
100-430-4320-52117	Legal Services	50,000	50,000
	Developer Project Review-Developer Reimbursed		
100-430-4320-53028	Communications	1,500	1,500
100-430-4320-58110	Hardware/Software	1,000	1,000
	Total Other Expenditures	**311,200**	**311,600**

2023-24 & 2024-25 Departmental Budget

Private Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4330-51001	Salaries	$ 121,978	$ 127,600	$ -	$ -
100-430-4330-51002	Cash-Outs	6,027	4,900	-	-
100-430-4330-51010	Overtime	1,820	500	-	-
100-430-4330-51100	Auto Allowance	2,040	1,500	-	-
100-430-4330-51105	Cell Phone Allowance	648	300	-	-
100-430-4330-51107	Internet Allowance	648	300	-	-
100-430-4330-51150	PERS Retirement	20,068	21,000	-	-
100-430-4330-51160	Medicare	1,887	1,900	-	-
100-430-4330-51162	FUI	-	-	-	-
100-430-4330-51164	SUI	101	-	-	-
100-430-4330-51200	Medical Ins.	11,896	14,000	-	-
100-430-4330-51201	Dental Ins.	1,398	1,200	-	-
100-430-4330-51202	Vision Ins.	166	200	-	-
100-430-4330-51204	Life Ins.	-	200	-	-
100-430-4330-51208	Other Ins Premium	2,241	1,200	-	-
	Total Salary and Benefits	**170,917**	**174,800**	**-**	**-**
100-430-4330-52010	Office Supplies	-	500	-	-
100-430-4330-52015	Postage Mailing	-	500	-	-
100-430-4330-52020	Legal Notices	-	500	-	-
100-430-4330-52115	Contractual Services	413,678	454,600	-	-
100-430-4330-52116	Professional Services	2,657	-	-	-
100-430-4330-52117	Legal Services	102,414	70,000	-	-
	Expenditures	**518,749**	**526,100**	**-**	**-**
	TOTAL GENERAL FUND	**689,666**	**700,900**	**-**	**-**
Total	**Private Development - 4330**	**$ 689,666**	**$ 700,900**	**$ -**	**$ -**

2023-24 & 2024-25 Departmental Budget Detail

Department: Private Development - 4330
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4330-52115	Contractual Services	-	-
	Total Contractual Services:	-	-
	Total Other Expenditures	**-**	**-**

2023-24 & 2024-25 Departmental Budget

Cannabis Compliance

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4345-51001	Salaries	$ -	$ 1,000	$ 2,600	$ 2,800
100-430-4345-51002	Cash-Outs	-	-	100	100
100-430-4345-51010	Overtime	-	-	100	100
100-430-4345-51100	Auto Allowance	-	100	100	100
100-430-4345-51105	Cell Phone Allowance	-	-	100	100
100-430-4345-51107	Internet Allowance	-	100	100	100
100-430-4345-51150	PERS Retirement	-	5,000	600	600
100-430-4345-51160	Medicare	-	100	100	100
100-430-4345-51164	SUI	-	-	100	100
100-430-4345-51200	Medical Ins.	-	200	600	600
100-430-4345-51201	Dental Ins.	-	100	100	100
100-430-4345-51202	Vision Ins.	-	100	100	100
100-430-4345-51204	Life Ins	-	100	100	100
100-430-4345-51208	Other Ins Premium	-	100	100	100
	Total Salary and Benefits	**-**	**6,900**	**4,900**	**5,100**
100-430-4345-52110	Training	360	-	-	-
100-430-4345-52115	Contractual Services	3,636	18,100	33,600	33,600
100-430-4345-52117	Legal Services	2,339	4,000	12,600	12,600
	Expenditures	6,334	22,100	46,200	46,200
	TOTAL GENERAL FUND	**6,334**	**29,000**	**51,100**	**51,300**
	Total Cannabis Compliance - 4345	**$ 6,334**	**$ 29,000**	**$ 51,100**	**$ 51,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Cannabis Compliance - 4345
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4345-52115	Contractual Services		
	Special Enforcement Team	30,000	30,000
	Quarterly Fire Inspections	3,600	3,600
	Total Contractual Services:	33,600	33,600
100-430-4345-52117	Legal Services	12,600	12,600
	Total Other Expenditures	**46,200**	**46,200**

Code Enforcement Division

Mission:

The mission of the Code Enforcement Division is the detection, investigation, prevention, and unbiased enforcement of violations of statutes or ordinances in the community. This enhances public health, safety and welfare, business activities, consumer protection, building standards, land use, and municipal affairs. These efforts promote the City Councils' Vision of a "Safe and Active Community" by creating an attractive place for those who live, visit, and work in the community.

Services:

- Identifies Health and safety violations.
- Conducts enforcement to educate violators.
- Enforces vehicle code violations on public and private property.
- Identifies and secures abandoned properties.
- Detects homeless encampments and provides outreach services.
- Coordinates with other agencies to resolve issues.
- Identifies and communicates with property owners about concerns.
- Educates and obtains 602 letters from property owners to assist law enforcement.
- Provides mandatory monthly inspection of marijuana dispensaries.

Organization:

Code Enforcement Division

Code Enforcement Manager

Code Enforcement Supervisor

Management Analyst I (2)

Code Enforcement Officer I/II (3)

Accomplishments (Over the Last Two years):

- Purchased and implemented a new software program for tracking inspections.
- Coordinated with the Finance department to obtain city vehicles, equipment, and other necessary needs for the code team.
- Closely collaborated with Human Resources to provide Code Team with all the necessary information and guidance to build the department.
- Built new relationships with the Riverside County Sheriff's Department (operations and communications bureau).
- Researched with the City's insurance carrier to ensure we had the necessary policies for safety equipment for our Code Team.
- Obtained and implemented new handheld citation machines and police radios.
- Worked with the City Council to obtain approval for specialized equipment.
- Created an official badge and arm patches for a professional uniform appearance.
- Worked with the California Department of Motor Vehicles to have the ability to obtain vehicle license plate information.

Short-Term Goals & Objectives (Within Next Two-Year Budget Cycle):

- Establish a parking enforcement program.
- Hire additional staff (code enforcement, administrative analyst, etc.)
- Working on getting the city's code enforcement department in compliance with the new safety standards regarding SB 296.
- Working on policies and procedures manual for code enforcement.
- Continue to provide monthly inspections for future marijuana dispensary stores.

Department Long-Term Goals (Beyond Next Budget Cycle):

- Establish a senior relief program for senior citizens needing assistance with code enforcement issues.
- Hire additional code enforcement officers.
- Hire a business license officer.
- Establish a rental housing and Hotel inspection program.

2023-24 & 2024-25 Departmental Budget

Code Enforcement

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4350-51001	Salaries	$ 258,551	$ 243,600	$ 283,800	$ 331,400
100-430-4350-51002	Cash-Outs	8,295	3,600	11,000	12,800
100-430-4350-51010	Overtime	15,099	3,300	800	1,200
100-430-4350-51100	Auto Allowance	4,550	3,200	3,600	3,600
100-430-4350-51105	Cell Phone Allowance	45	1,200	1,000	1,000
100-430-4350-51107	Internet Allowance	1,365	1,200	2,600	2,600
100-430-4350-51108	Bilingual Allowance	-	-	2,600	2,600
100-430-4350-51150	PERS Retirement	56,641	53,700	63,100	73,600
100-430-4350-51160	Medicare	4,061	3,600	4,500	4,700
100-430-4350-51164	SUI	1,079	-	800	800
100-430-4350-51200	Medical Ins	39,058	41,900	55,300	63,400
100-430-4350-51201	Dental Ins	6,668	5,000	5,200	6,000
100-430-4350-51202	Vision Ins	760	700	700	700
100-430-4350-51204	Life Ins	134	700	800	800
100-430-4350-51208	Other Ins Premium	-	4,300	1,600	1,600
	Total Salary and Benefits	**396,306**	**366,000**	**437,400**	**506,800**
100-430-4350-52010	Office Supplies	3,050	400	1,000	1,000
100-430-4350-52012	Departmental Supplies	9,175	3,000	2,000	2,000
100-430-4350-52015	Postage Mailing	-	200	1,800	1,800
100-430-4350-52016	Reproduction	-	-	1,000	1,000
100-430-4350-52020	Legal Notices	-	200	1,000	1,000
100-430-4350-52100	Membership/Dues	989	1,000	600	600
100-430-4350-52105	Meetings/Conferences	2,182	1,900	7,300	7,300
100-430-4350-52110	Training	1,000	3,200	3,200	3,200
100-430-4350-52112	Fuel	3,934	1,000	6,000	6,000
100-430-4350-52113	Travel	29	800	-	-
100-430-4350-52115	Contractual Services	18,589	10,600	14,400	14,400
100-430-4350-52116	Professional Services	2,576	9,900	200	200
100-430-4350-52117	Legal Services	52,906	55,500	35,000	35,000
100-430-4350-53020	Telephone	-	1,200	5,900	5,900
100-430-4350-53028	Communications	4,434	4,700	-	-
100-430-4350-54010	Uniforms	4,593	500	2,000	2,000
100-430-4350-56015	Prop/Equipment Rental	12,137	-	-	-
100-430-4350-56103	Maintenance/Repair	60	100	-	-
100-430-4350-58100	Furniture & Equipment	1,408	500	500	500
100-430-4350-58110	Hardware/Software	9,244	8,800	10,500	10,500
100-430-4350-58130	Vehicles	27,316	26,200	26,500	26,500
100-430-4350-58131	Vehicle Maint./Repair	662	-	-	-
	Total Other Expenditures	**154,283**	**129,700**	**118,900**	**118,900**
	TOTAL GENERAL FUND	**550,588**	**495,700**	**556,300**	**625,700**
	Total Code Enforcement - 4350	**$ 550,588**	**$ 495,700**	**$ 556,300**	**$ 625,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: Code Enforcement - 4350
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4350-52010	Office Supplies	1,000	1,000
100-430-4350-52012	Departmental Supplies	2,000	2,000
100-430-4350-52015	Postage Mailing (Certified Mailings)	1,800	1,800
100-430-4350-52016	Reproduction (Code Flyers, Etc.)	1,000	1,000
100-430-4350-52020	Legal Notices	1,000	1,000
100-430-4350-52100	Membership Dues Cal CEO Association ($100/year x 3 staff = $300); ACE National Association ($100); Cal Emergency Service Assoc.)	600	600
100-430-4350-52105	Meetings/Conferences CAL CEO Conf-Nov. 2023 & Nov. 2024 (for Code Enf Mgr & Code Officer); CESA Summit for Code Mgr & EMC)	7,300	7,300
100-430-4350-52110	Training	3,200	3,200
100-430-4350-52112	Fuel	6,000	6,000
100-430-4350-52115	Contractual Services (Data Ticket Contract)	14,400	14,400
100-430-4350-52116	Professional Services	200	200
100-430-4350-52117	Legal Services	35,000	35,000
100-430-4350-53020	Telephone	5,900	5,900
100-430-4350-54010	Uniforms	2,000	2,000
100-430-4350-58100	Furniture & Equipment	500	500
100-430-4350-58110	Hardware/Software (Comcate Software & Core Logic)	10,500	10,500
100-430-4350-58130	Vehicles (lease for 2 vehicles)	26,500	26,500
	Total Other Expenditures	**118,900**	**118,900**

Office of Emergency Management

Mission:

The City of Wildomar Emergency Services Department strives to promote a resilient City with the capabilities required as a community, to protect against, mitigate, respond to, and recover from threats and hazards. This mission ensures that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved.

Services:

- Conducts Inhouse training (FEMA, CAL OES, CPR, Active Shooter).
- Responds to complex natural and man-made disasters.
- Develops plans and procedures to respond to and recover from disasters (LHMP, EOP).
- Develops and provides preparedness materials and presentations to the public and business communities.
- Coordinates with multiple agencies like Federal, State, Local Government, District, and regional entities.
- Conducts CERT training program for the public.
- Manages and works with contract service E.M.D provider.

Organization:

Office of Emergency Management

Management Analyst I
(Under Code Enforcement Supervisor)

Contract Services- EMD

Accomplishments (Over Last 2 years):

- Oversaw the operation of a cooling center on high-temperature days to provide a safe location for residents to cope with the heat.
- Acquired a solar generator to power the CERT trailer in the event of an emergency.
- Ensured City Hall facilities were secured during Covid-19 to limit the possible exposure

of the virus to public facilities.

- Participated in The Great California ShakeOut. The Emergency Services Department provided an informational pamphlet on City social media and in-house staff participated in a live exercise.
- Updated the 2017 Local Hazard Mitigation Plan (LHMP).
- Oversaw the sandbag event during heavy rains. The Emergency Services Department coordinated with the Public Works Department, Community Services Department, and Public Information Officer to provide the community with sandbags to protect their homes and property.
- Maintained COVID-19 protocols for all City buildings and Departments.
- Held our first FEMA in-house training.
- Completed the 2022 Local Hazard Mitigation Plan (LHMP).

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Attend conferences and training to begin hosting our own in-house training.
- Monitor and ensure Covid – Protocols are observed within public facilities.
- Update the Emergency Operation Center.
- Build a culture of preparedness by maintaining a constant state of readiness, which involves a series of planning steps to ensure individuals, families, and businesses are ready for all types of disasters.
- Maintain and build a partnership with neighboring cities, State and Federal Agencies.
- Maintain community outreach by posting preparedness information on social media.
- Develop a robust CERT program for the public.

Department Long-Term Goals (Over 2 Years):

- Conduct training for all city staff (CPR, Active Shooter, FEMA, CERT, and Disaster preparedness).
- Build a culture of preparedness by maintaining a constant state of readiness, which involves a series of planning steps to ensure individuals, families, and businesses are ready for all types of disasters.
- Ensure readiness to respond to mitigate the impact of the event on the community.
- Standardize and develop plans, policies, and procedures that are consistent with national standards.
- Review and update the Emergency Operations Plan (EOP).

2023-24 & 2024-25 Departmental Budget

Office of Emergency Management

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-460-4650-51001	Salaries	$ -	$ -	$ 9,100	$ 9,700
100-460-4650-51002	Cash-Outs	-	-	400	400
100-460-4650-51105	Cell Phone Allowance	-	-	100	100
100-460-4650-51107	Internet Allowance	-	-	100	100
100-460-4650-51108	Bilingual Allowance	-	-	200	200
100-460-4650-51150	PERS Retirement	-	-	2,000	2,200
100-460-4650-51160	Medicare	-	-	200	200
100-460-4650-51164	SUI	-	-	100	100
100-460-4650-51200	Medical Ins.	-	-	2,300	2,300
100-460-4650-51201	Dental Ins.	-	-	300	300
100-460-4650-51202	Vision Ins.	-	-	100	100
100-460-4650-51204	Life Ins	-	-	100	100
	Total Salary and Benefits	**-**	**-**	**15,000**	**15,800**
100-460-4650-52012	Departmental Supplies	-	-	500	500
100-460-4650-52105	Meetings/Conferences	560	-	-	-
100-460-4650-52110	Training	-	-	1,500	1,500
	Expenditures	560	-	2,000	2,000
	TOTAL GENERAL FUND	**560**	**-**	**17,000**	**17,800**
	Total Emergency Management - 4650	**$ 560**	**$ -**	**$ 17,000**	**$ 17,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Emergency Management - 4650
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-460-4650-52012	Departmental Supplies	500	500
	Emergency Vests for All Staff		
100-460-4650-52110	Training	1,500	1,500
	Total Other Expenditures	**$ 2,000**	**$ 2,000**

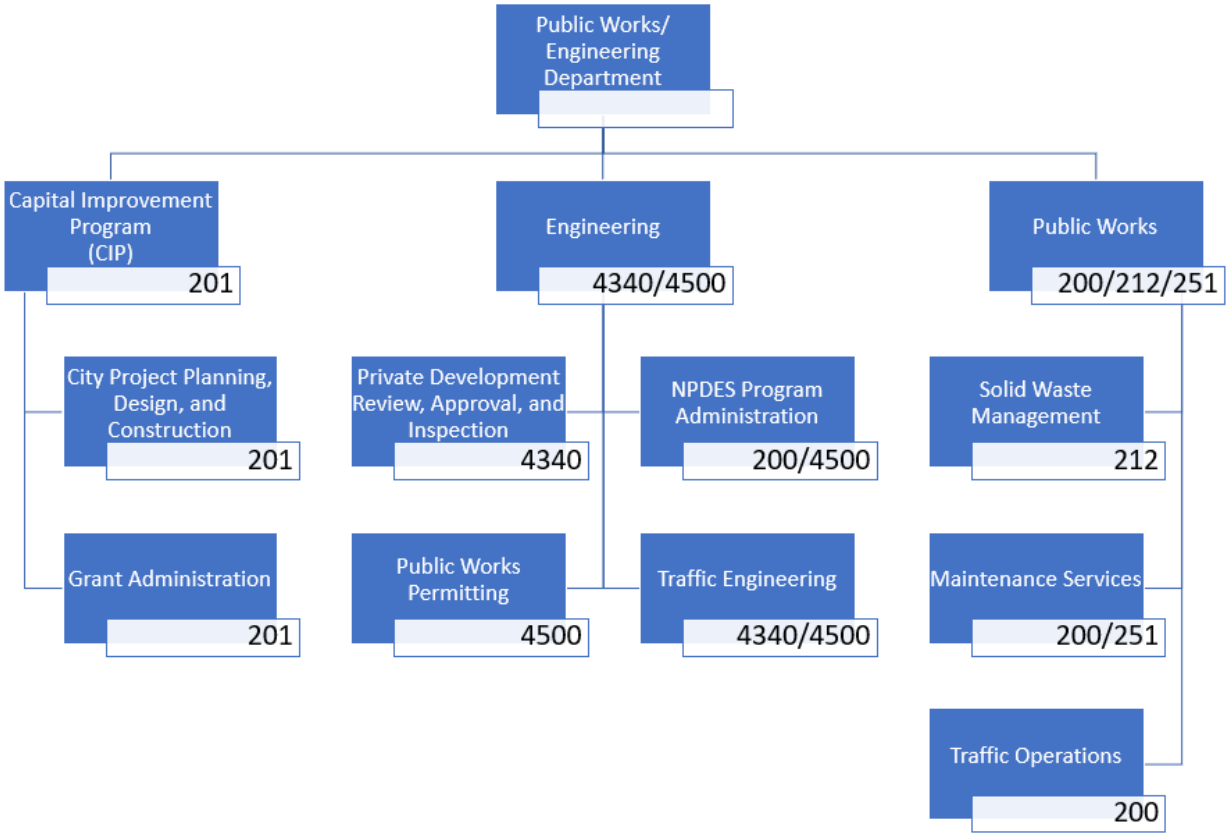
Public Works Department

Mission:
The Public Works Department's mission is to provide the services necessary for safe infrastructure, accessible mobility, and quality of life through the planning, development, operation, and maintenance of the City's public infrastructure.

Services:

- Maintenance:
  - Maintains roadways.
  - Provides landscape maintenance.
  - Conducts traffic signal and streetlight maintenance.
  - Performs maintenance of the general right-of-way.
- Traffic Engineering:
  - Operates the City's traffic signals.
  - Monitors and adjusts traffic signing/striping.
  - Addresses resident concerns/complaints.
- Development Engineering:
  - Reviews, approves, and oversees the construction of new infrastructure.
- Capital Improvement Program:
  - Plans, develops, designs, and constructs new City infrastructure.
- Miscellaneous:
  - Oversees the City's Solid Waste Management Franchise Agreement.
  - Administers the City's National Pollutant Discharge Elimination System (NPDES) Program.

Organization:



Accomplishments: (Over Last 2-Year Cycle)

PW/Traffic Engineering Division

- Began transitioning from contract staff to City employees.
- Developed a revised maintenance program with contract maintenance service provider to provide more routine, consistent, and cost-effective maintenance services.
- Began and almost completed digital traffic sign inventory, City-wide.
- Completed acquisition and retrofit of streetlights, City-wide.
- Secured a new street sweeping services contract with a new vendor.
- Began the transition of administration and oversight of the solid waste management franchise agreement from the Administrative Services Department to the Public Works Department.

Capital Projects Division

- Completed annual Pavement Rehab Projects and began annual Slurry Seal Projects.
- Completed the construction of the Bundy Canyon Rd. Improvement Project, Segment 1.
- Completed the construction of the Palomar St. Widening Project, Phase 1.
- Completed the design of the Palomar St. Widening Project, Phase 2.

- Completed the Development Impact Fee Study Update (2021) and adopted new DIF Fees.
- Completed and adopted the Local Roadway Safety Plan (LRSP).
- In coordination with Riverside County Flood Control, completed the design of the Wildomar Lateral C-1 Storm Drain and Basin.
- Secured grant funding for several projects including:
    - Bundy Canyon Rd. ATP Improvements (SB 821).
    - Palomar St. ATP Improvements (SB 821).

Department Long-Term Goals: (Over 2 Years)

PW/Traffic Engineering Division

- Maintenance:
    - Transition maintenance services from contract staff to City employees and develop comprehensive maintenance programs for:
        - General Right-of-Way Maintenance.
        - Pavement Maintenance/Rehab.
        - Landscape Maintenance.
    - Secure on-call service contracts for specific maintenance services that require specialized expertise and/or equipment, and which would improve the City's ability to provide cost-effective and timely maintenance services, such as:
        - Pavement Patching Program.
        - Crack Seal Program.
        - Emergency Clean-Up and Abatement Services.
        - Traffic Signal and Street Light Maintenance.
- Traffic Engineering:
    - Begin evaluation of and planning for Intelligent Traffic Systems (ITS) to integrate and optimize traffic signal operation City-wide.

Capital Projects Division

- Establish a prioritization for the design and construction of facilities identified in the Wildomar Master Drainage Plan (MDP). Secure funding for construction of MDP Facilities.
- Continue pursuit of grant funding for the construction of Active Transportation Facilities (sidewalks, bike lanes, etc…) City-wide, in conformance with the Wildomar Active Transportation Plan (ATP).
- Project-Specific Goals:
    - **Palomar St.:** Design and construct the Palomar St. Widening Project, Phase 3 (Clinton Keith Rd. to the southerly City limits).
    - **Wildomar MDP, Lateral C:** Coordinate with Riverside County Flood Control for the design and construction of Wildomar MDP, Lateral C, south of the I-15 freeway.

Short-Term Objectives: (Over Next 2 Year Budget Cycle)

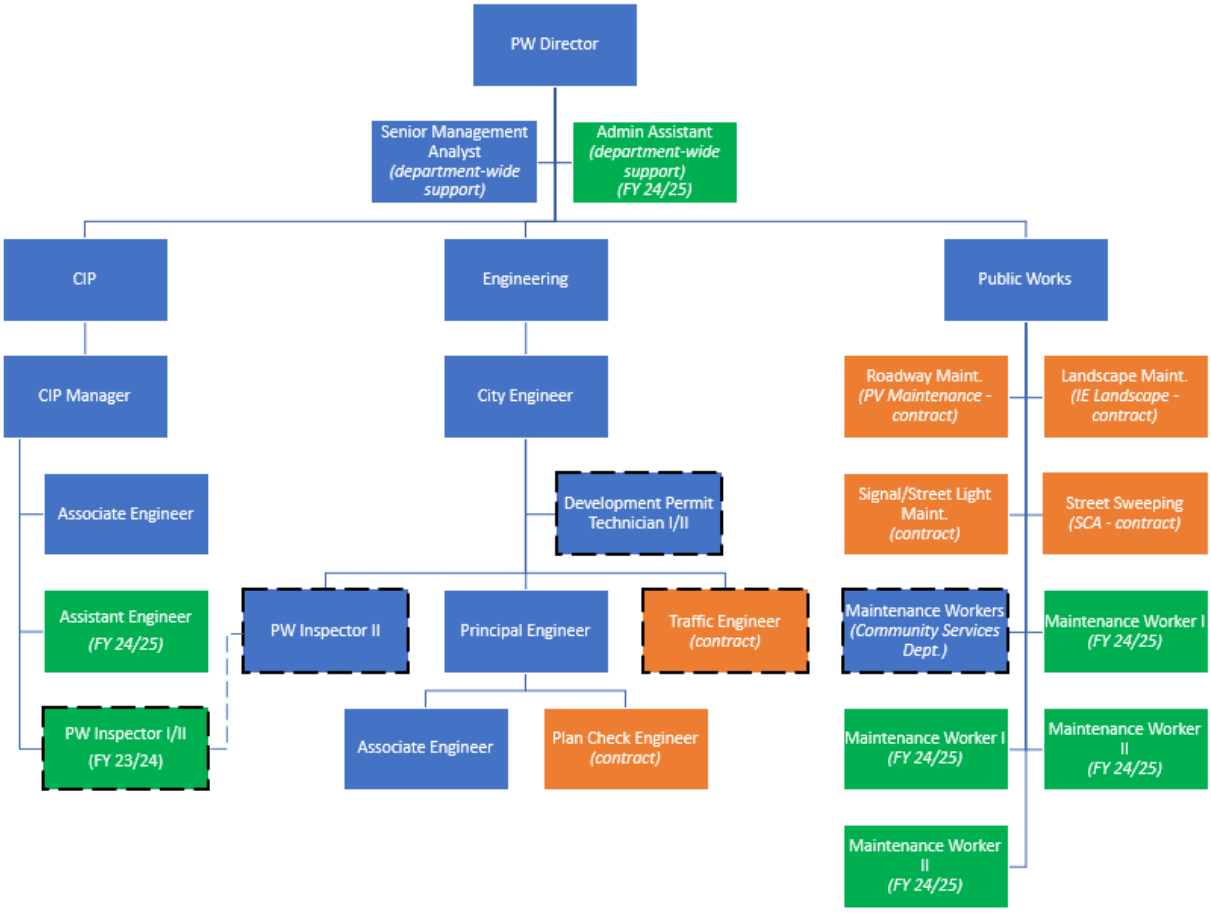
PW/Traffic Engineering Division

- **Maintenance:**
  - Begin transitioning maintenance services from contract staff to City employees.
  - Develop an initial Field Operations Center for City maintenance crews and equipment.
  - Evaluate creating a new City-wide Pavement Patching Program, to provide for quicker and longer-term repairs of pavement failures that do not warrant a full repair project.
  - Enhance public reporting of maintenance service requests via an updated service request portal online.
- **Traffic Engineering:**
  - Approve updated design standards for traffic signals.
  - Begin implementation of recommendations from the adopted Local Roadway Safety Plan (LRSP), as appropriate and necessary.

Capital Projects Division

- Continue annual Pavement Rehab Project and annual Slurry Seal Project, advertising and constructing one of each type of project each year.
- Prepare a new Pavement Management Program (PMP) Report, re-evaluating the current condition of all streets City-wide. Include updated and innovative pavement repair strategies in the report. Include a systematic approach, based on various budget scenarios, to schedule all City streets for repair.
- Project-Specific Goals:
  - **Bundy Canyon Rd.:**
    - Secure funding needed for the Bundy Canyon Rd. Improvement Project, Segment 2 (from Oak Canyon Dr. to the Farm Rd.) and construct the project.
    - Design and construct the Bundy Canyon Rd. (west) Widening and ATP Improvements Project (from Mission Trail to the I-15).
  - **Clinton Keith Rd.:** Complete the design for the Clinton Keith Rd. Widening Project (from the I-15 to Copper Craft Ct.) and construct the project.
  - **Palomar St.:** Complete the design of the Palomar St. Phase 2 Project (from Gruwell St. to Wildomar Trail) and construct the project.

Public Works Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-450-4500-51001	Salaries	$ 157,442	$ 85,800	$ 70,900	$ 89,400
100-450-4500-51002	Cash-Outs	2,334	2,000	2,700	3,400
100-450-4500-51010	Overtime	1,112	300	400	400
100-450-4500-51100	Auto Allowance	3,525	-	-	-
100-450-4500-51105	Cell Phone Allowance	668	300	500	500
100-450-4500-51107	Internet Allowance	578	300	500	500
100-450-4500-51150	PERS Retirement	7,047	8,100	8,600	10,000
100-450-4500-51160	Medicare	2,387	1,200	1,100	1,400
100-450-4500-51164	SUI	159	-	200	300
100-450-4500-51200	Medical Ins	8,508	9,000	12,300	17,200
100-450-4500-51201	Dental Ins	636	1,500	1,200	1,600
100-450-4500-51202	Vision Ins	88	200	200	200
100-450-4500-51204	Life Ins	72	200	200	300
100-450-4500-51208	Other Ins Premium	4,729	2,200	500	500
	Total Salary and Benefits	**189,285**	**111,100**	**99,300**	**125,700**
100-450-4500-52010	Office Supplies	115	100	100	100
100-450-4500-52012	Departmental Supplies	1,256	800	1,500	1,000
100-450-4500-52015	Postage Mailings	-	200	200	200
100-450-4500-52020	Legal Notices	649	300	-	-
100-450-4500-52100	Memberships/Dues	1,500	1,500	3,500	3,500
100-450-4500-52105	Meetings/Conferences	1,160	8,000	2,500	2,500
100-450-4500-52110	Training	215	2,500	7,000	5,000
100-450-4500-52112	Fuel	-	-	3,600	3,600
100-450-4500-52113	Travel	1,026	-	2,500	2,500
100-450-4500-52115	Contractual Services	103,894	89,600	64,500	12,500
100-450-4500-52116	Professional Services	4,042	6,400	-	-
100-450-4500-52117	Legal Services	19,138	20,100	10,000	10,000
100-450-4500-53025	Electricity	11	-	-	-
100-450-4500-53028	Communications	176	1,000	1,800	1,800
100-450-4500-54060	NPDES	206,045	285,000	268,000	303,000
100-450-4500-58083	CIP083 I-15 Stormwater Mitigation	-	2,900	-	-
100-450-4500-58110	Hardware/Software	6,970	-	7,000	2,500
100-450-4500-58130	Vehicles	(651)	7,500	15,000	15,000
	Expenditures	345,547	425,900	387,200	363,200
	TOTAL GENERAL FUND	**534,832**	**537,000**	**486,500**	**488,900**
	Total Public Works/Engineering - 4500	**$ 534,832**	**$ 537,000**	**$ 486,500**	**$ 488,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Fund 100

Other Expenditures

			Proposed	
			2023-24	**2024-25**
100-450-4500-52010	Office Supplies		100	100
100-450-4500-52012	Departmental Supplies		1,500	1,000
100-450-4500-52015	Postage Mailing		200	200
100-450-4500-52100	Memberships/Dues		3,500	3,500
100-450-4500-52105	Meetings/Conferences			
		League of CA Cities - PW Officer	2,500	2,500
		WRCOG, RCTC, EDA, Chamber		
100-450-4500-52110	Training		7,000	5,000
		Prof Development Trainng $1000/PW Employee		
100-450-4500-52112	Fuel			
		Fuel for 2 x Dept. Vehicles ($150 per month)	3,600	3,600
100-450-4500-52113	Travel		2,500	2,500
100-450-4500-52115	Contractual Services			
	0.5 FTE	PW Admin Assistant	52,000	
	.05 FTE	PW Traffic Engineer - Customer Services	12,500	12,500
100-450-4500-52117	Legal Services		10,000	10,000
100-450-4500-53028	Communications		1,800	1,800
100-450-4500-54060	NPDES			
		RCFCWD - Santa Margarita MS4 (Cost Share)	220,000	250,000
		RWQCB - NPDES Permit Fee	18,000	20,000
		SAWPA - Lake Elsinore TMDL	30,000	33,000
100-450-4500-58110	Hardware/Software		7,000	2,500
100-450-4500-58130	Vehicles		15,000	15,000
		Total Other Expenditures	**387,200**	**363,200**

Development Engineering

Mission:

Provide oversight of all development engineering projects within the City, oversee construction of development related infrastructure, and support other departments in maintaining the City's infrastructure and advancing the goals of the City's General Plan.

Services/Priorities:

- Oversees development engineering projects from entitlement, final engineering, construction, and eventually to certificate of occupancy.
- Reviews, processes, and records survey documents, development agreements, and surety agreements related to development within the City.
- Supports Planning Department entitlements by reviewing technical studies, reports, and plans, for the development of engineering related mitigation measures and technical accuracy.
- Prepares conditions of approval for new development/entitlement projects.
- Oversees Final Map acceptance, Assessment and Tax District Formation.
- Facilitates the review and approval of permits in accordance with local, state, and Federal laws and policies.
- Provides technical support, analysis, and recommendations to the City Council and Planning Commission.
- Participates in Planning Commission meetings.
- Participates in City Council meetings.

Organization:

Development Engineering

Principal Engineer

Associate Engineer

Development Services Technician

Accomplishments (Since Last Biennial Budget):

- Developed expanded circulation within City's General Plan Update.
- Commenced development of City Standards and Specifications.
- Reconfigured website to interim condition prior to new third-party website redesign.
- Updated Engineering processes and procedures.
    - Developed inter-departmental processes with Planning and Building to broaden scope of plan reviews and internal communications.

Short-Term Objectives:

- Transition from deposit based to fixed fees cost recovery process.
- Continue updating Engineering processes and procedures.
- Finalize and publish Entitlement and Development Engineering booklets.
- Assist in finalizing expanded circulation element within City's General Plan Update.

Department Long-Term Goals:

- Development of a Grading Ordinance.
- Continued development of Engineering Standards and Specifications.
- Improvement of tools and guidelines for public use and engagement.

2023-24 & 2024-25 Departmental Budget

Development Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4340-51001	Salaries	$ 192,722	$ 227,300	$ 231,300	$ 246,400
100-430-4340-51002	Cash-Outs	1,493	3,400	8,900	9,500
100-430-4340-51010	Overtime	3,667	2,300	2,600	2,600
100-430-4340-51100	Auto Allowance	(50)	-	-	-
100-430-4340-51105	Cell Phone Allowance	1,386	1,500	1,700	1,700
100-430-4340-51107	Internet Allowance	1,386	1,500	1,700	1,700
100-430-4340-51150	PERS Retirement	14,695	20,000	21,900	23,200
100-430-4340-51160	Medicare	2,959	3,400	3,600	3,800
100-430-4340-51164	SUI	529	-	600	600
100-430-4340-51200	Medical Ins.	9,471	20,100	38,600	40,200
100-430-4340-51201	Dental Ins.	1,407	3,600	3,600	3,800
100-430-4340-51202	Vision Ins.	161	500	500	500
100-430-4340-51204	Life Ins.	70	500	600	600
100-430-4340-51208	Other Ins Premium	2,892	9,100	1,000	1,000
	Total Salary and Benefits	**232,788**	**293,200**	**316,600**	**335,600**
100-430-4340-52010	Office Supplies	75	700	500	500
100-430-4340-52012	Departmental Supplies	-	200	300	300
100-430-4340-52100	Memberships/Dues	-	-	-	1,000
100-430-4340-52105	Meetings/Conferences	-	-	-	1,300
100-430-4340-52115	Contractual Services	287,774	295,200	98,800	57,200
100-430-4340-52116	Professional Services	64	500	-	-
100-430-4340-52117	Legal Services	211	1,000	40,000	40,000
100-430-4340-58110	Hardware/Software	568	-	-	-
	Expenditures	288,692	297,600	139,600	100,300
	TOTAL GENERAL FUND	**521,480**	**590,800**	**456,200**	**435,900**
	Total Development Engineering - 4340	**$ 521,480**	**$ 590,800**	**$ 456,200**	**$ 435,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Development Engineering - 4340
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4340-52010	Office Supplies	500	500
100-430-4340-52012	Departmental Supplies	300	300
	Subdivision Map Act Books		
100-430-4340-52100	Memberships/Dues	-	1,000
100-430-4340-52105	Meetings/Conferences	-	1,300
100-430-4340-52115	Contractual Services		
	Survey Map Checker (0.25 FTE)	57,200	57,200
	Public Works/Eng Tech I (.25 FTE)	41,600	-
100-430-4340-52117	Legal Services	40,000	40,000
	Total Other Expenditures	**139,600**	**100,300**

Police

Mission:

The mission of the Wildomar Police Department is to improve the quality of life for the community and attract new residents to make the City of Wildomar their home. Our commitment is to provide our community with a safe environment through the relentless pursuit of criminal offenders, suppressing and deterring would-be criminal offenders, providing traffic enforcement and education for safer streets, and improving community relations by building and fostering relationships. We will continue to build trust by maintaining transparency and holding criminal offenders and our peace officers accountable.

Services:

- Provides 24/7 sheriff services to handle calls for service from the public.
- Conducts Traffic Enforcement/Education and Accident Investigation.
- Performs investigator-led major criminal investigations.
- Responds to quality-of-life issues through the Special Enforcement Team.
- Actively engages with the public through Community policing.
- Collaborates with City departments to reduce crime, reduce homelessness, and improve quality of life.

Organization:



Accomplishments Over Last 2 years):

- Created a Special Enforcement Team to focus on problem solving and long-term solutions to community issues.
- Hired a motor officer and purchased a motorcycle for traffic enforcement.
- Added additional resources and personnel to our homeless outreach program.
- Maintained a flourishing social media account to better connect with the community.
- Established a growing volunteer program, with volunteers serving in the station and in our local communities.
- Decreased priority 1 through 4 response times by an average of 17%.
- Implemented alternative crime reporting options, such as online reporting and text messaging.
- Added an additional dedicated Community Service Officer to Wildomar.
- Created a third shift that overlaps other shifts to increases protection during the time periods exhibiting the highest levels of criminal activity.

Department Long-Term Goals (Over 2 Years):

- Phase out old and outdated computer systems, programs, and equipment. Purchase and deploy updated and technologically advanced products and programs.
- Improve the efficiency of policing services to further decrease Wildomar's crime statistics.
- Add 2 additional dedicated Special Enforcement Team deputies to keep up with the growing population, proactively combat criminal behavior, and address quality of life issues within the City of Wildomar.
- Add a Motorcycle Enforcement Deputy to help reduce traffic collisions.
- Add an Accident Investigation Deputy and a Community Services Officer.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Maintain adequate law enforcement services to keep up with the growing population of nearly 38,000.
- Provide a safe driving environment through effective traffic enforcement and driver safety programs, to include bicycle safety and child car seat safety.
- Maintain a productive and collaborative relationship with city leaders through frequent and meaningful communications and transparency.

- Provide the highest level of training and professional development for our department members.
- Continue to engage with the community through community programs, events, personal interactions, and open lines of communication.
- Build upon the volunteer program by actively recruiting to increasing the number of station volunteers, Citizens on Patrol, and youth Explorers.

2023-24 & 2024-25 Departmental Budget

Police

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND - 100					
100-460-4700-52010	Office Supplies	$ 358.00	$ 100	$ 300	$ 300
100-460-4700-52012	Departmental Supplies	11	9,300	5,700	5,700
100-460-4700-52015	Postage Mailing	-	100	100	100
100-460-4700-52110	Training	380	5,000	5,000	5,000
100-460-4700-52113	Travel	2,180	500	1,100	1,100
100-460-4700-52115	Contractual Services	4,971,395	5,232,200	5,366,000	5,501,200
100-460-4700-52116	Professional Services	986	800	800	800
100-460-4700-52117	Legal Services	922	1,200	1,200	1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense	(88,596)	(73,100)	(147,700)	(149,900)
100-460-4700-54013	Cal ID	37,183	37,200	37,200	37,200
100-460-4700-54014	Blood Draws	17,522	15,000	15,000	15,000
100-460-4700-54015	Vehicle Towing	280	1,000	1,000	1,000
100-460-4700-54016	Exam Services	12,250	15,000	12,000	12,000
100-460-4700-54018	Records Mgmt System	39,710	44,100	44,100	44,100
100-460-4700-54019	Haz Mat Clean Up	-	400	400	400
100-460-4700-56010	Equipment Maint/Repair	-	4,900	-	-
100-460-4700-56013	Bldg Maint/ Repair	-	88,000	88,000	88,000
100-460-4700-56015	Prop/Equip Rental	-	300	300	300
100-460-4700-58000	Miscellaneous	-	300	300	300
100-460-4700-58110	Hardware/Software	-	-	300	300
	Expenditures	4,994,581	5,382,300	5,431,100	5,564,100
	TOTAL GENERAL FUND - 100	**4,994,581**	**5,382,300**	**5,431,100**	**5,564,100**
	Total Police - 4700	**$ 4,994,581**	**$ 5,382,300**	**$ 5,431,100**	**$ 5,564,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Police - 4700
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
GENERAL FUND - 100			
100-460-4700-52010	Office Supplies	300	300
	Rose City Labels - Stickers		
100-460-4700-52012	Departmental Supplies		
	Community Support (Extra Patrol for Events)	2,500	2,500
	Safeguard	3,200	3,200
100-460-4700-52015	Postage Mailing (FEDEX)	100	100
100-460-4700-52110	Training	5,000	5,000
100-460-4700-52113	Travel	1,100	1,100
100-460-4700-52115	Contractual Services (See Police Contract)	5,366,000	5,501,200
100-460-4700-52116	Professional Services		
	Steno Solutions-Transcription	500	500
	Interpreters Unlimited	100	100
	Search Warrant - Verizon	100	100
	Livescan	100	100
100-460-4700-52117	Legal Services	1,200	1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense	(147,700)	(149,900)
100-460-4700-54013	Cal ID	37,200	37,200
100-460-4700-54014	Blood Draws		
	Bio-Tox	8,500	8,500
	American Forensic	4,500	4,500
	DOJ	2,000	2,000
100-460-4700-54015	Vehicle Towing	1,000	1,000
100-460-4700-54016	Exam Services	12,000	12,000
	SART Exam - Forensic Nurse		
100-460-4700-54018	Records Mgmt System	44,100	44,100
100-460-4700-54019	Haz Mat Clean Up	400	400
100-460-4700-56013	Bldg Maint/ Repair	88,000	88,000
100-460-4700-56015	Prop/Equip Rental	300	300
100-460-4700-58000	Miscellaneous	300	300
100-460-4700-58110	Hardware/Software	300	300
	Total Other Expenditures	**5,431,100**	**5,564,100**

City of Wildomar
Contract Law Enforcement
Fiscal Year 23-24 & 24-25
Estimated Contract Rates (2.5%)

City of Wildomar		FY 22-23 Rate	FY 23-24 (2.5% Increase) Rate	Hours/Miles	Total	FY 24-25 (2.5% Increase) Rate	Hours/Miles	Total
Average Patrol Services								
60.5 hours per day	Sheriff's Patrol Officer (SUP-B)	209.36	214.59	22,082.50	4,738,683.68	219.95	22,082.50	4,857,045.88
Overtime		80.91	82.93	1,104.13	91,565.50	85.00	1,104.13	93,851.05
Dedicated Positions								
1 Deputy Sheriff (fully supported) positions- Traffic/Motor Officer	Sheriff's Patrol Officer (SDC-B) (AA)	179.17	183.65	2,080.00	381,992.00	188.24	2,080.00	391,539.20
2 Deputy Sheriff (unsupported) position- Community Patrol Officer	Sheriff's Deputy (UDC) (AA)	102.47	105.03	4,160.00	436,924.80	107.66	4,160.00	447,865.60
2 Community Service Officer II positions	Community Services Officer II	62.85	64.42	4,160.00	267,987.20	66.03	4,160.00	274,684.80
Differential								
Motor Diff Hourly	Deputy K9/Motor Diffs (AA)	2.95	3.02	2,080.00	6,281.60	3.10	2,080.00	6,448.00
Mileage								
Miles	Vehicles: Black & White Units:	1.00	1.19	175,291.90	208,597.36	1.22	175,291.90	213,856.12
Miles	Vehicles: Black & White Units (AA):	1.00	1.19	10,691.20	12,722.53	1.22	10,691.20	13,043.26
Miles	Vehicles: Plain Units:	0.65	0.77	2,222.85	1,711.59	0.79	2,222.85	1,756.05
Other								
	Sheriff's Investigator O/T	104.54	107.15	436.00	46,717.40	109.83	441.00	48,435.03
	Sheriff's CHU Investigator O/T	104.54	107.15	100.00	10,715.00	109.83	105.00	11,532.15
	Traffic/Motor O/T (AA)	80.91	82.93	15.00	1,243.95	85.00	20.00	1,700.00
	Community Patrol Officer O/T (AA)	80.03	82.03	155.00	12,714.65	84.08	120.00	10,089.60
	Community Services Officer O/T (AA)	51.77	53.06	205.00	10,877.30	54.39	210.00	11,421.90
	Current Estimated Cost				**6,228,734.56**			**6,383,268.64**

Fire Services

Mission:

The Fire Department is an all-risk public safety agency dedicated to protecting life, property and the environment through professionalism, integrity, and efficiency.

Services:

- Conducts Fire Suppression activities.
- Provides emergency Medical Services and Support.
- Responds to rescue and Hazardous Materials emergencies.

Organization:

Fire Services

Contract Services (CalFire/Riverside County Fire Department)

Accomplishments (Over Last 2 years):

- Responded to over 3500 calls for service per year.
- Averaged a 4.6-minute response time to emergency calls for service from Engine and Medic Squad 61.
- Completed all state mandated Fire and Life safety inspections (AB1205).

Department Long-Term Goals (Over 2 Years):

- Conduct Annual Fire & Life Safety inspections in all businesses and state regulated occupancies.
- Develop a strategic plan to improve fire department service delivery.
- Strengthen and improve the wildfire fuel break along the Santa Ana Mountain range.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Maintain an average emergency response time of 5 minutes or less.
- Increase community education and engagement.
- Maintain a 10-day average plan review turn-around time.
- Provide new construction inspections within 2 Business days.

2023-24 & 2024-25 Departmental Budget

Fire

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-460-4710-51208	Other Ins Premium Wildland Fire Protection Agreement	$ 25,028	$ 38,200	$ 27,200	$ 27,200
100-460-4710-52012	Departmental Supplies	-	100	-	-
100-460-4710-52105	Meetings/Conferences	-	400	-	-
100-460-4710-52112	Fuel	-	-	2,400	2,400
100-460-4710-52115	Contractual Services	2,263,865	2,931,300	2,926,500	3,119,000
100-460-4710-52116	Professional Services	170	500	500	500
100-460-4710-52117	Legal Services	559	2,200	500	500
100-460-4710-52125	CFD 2013-B Transfer Contra Expense	(37,915)	(37,800)	(81,300)	(83,700)
100-460-4710-53024	Solid Waste (Trash)	2,847	2,700	-	-
100-460-4710-53025	Electricity	7,448	7,700	5,000	5,500
100-460-4710-53026	Water	1,006	1,300	1,300	1,300
100-460-4710-53027	Gas (Heating Fuel)	880	1,000	700	700
100-460-4710-53028	Communications	64	100	100	100
100-460-4710-54050	Fire Station Expenses	6,903	11,000	10,000	10,000
100-460-4710-56103	Maintenance/Repair	38,784	28,600	81,500	-
100-460-4710-58100	Furniture & Equipment	1,455	-	-	5,000
100-460-4710-58130	Vehicles	-	2,300	7,800	8,400
	TOTAL GENERAL FUND	**2,311,094**	**2,989,600**	**2,982,200**	**3,096,900**
	Total Fire - 4710	**$ 2,311,094**	**$ 2,989,600**	**$ 2,982,200**	**$ 3,096,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Fire - 4710
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2023-24	2024-25
100-460-4710-52012	Departmental Supplies		-	-
100-460-4710-51208	Other Ins Premium (WPA)		27,200	27,200
100-460-4710-52112	Fuel	$200/Month	2,400	2,400
100-460-4710-52115	Contractual Services (See New March 7th Estimate)			
	Main Engine Squad		1,038,300	1,111,000
	Captain Allocations		413,200	442,100
	Relief Squad		700,200	748,500
	.75 Fire Safety Supervisor for Permits		141,100	151,100
	Cost Allocation		559,300	591,900
	Direct charges & Engine Use Agreement		74,400	74,400
	Total Contractual Services		2,926,500	3,119,000
100-460-4710-52116	Professional Services		500	500
100-460-4710-52117	Legal Services		500	500
100-460-4710-52125	CFD 2013-B Transfer Contra Expense		(81,300)	(83,700)
100-460-4710-53025	Electricity		5,000	5,500
100-460-4710-53026	Water		1,300	1,300
100-460-4710-53027	Gas (Heating Fuel)		700	700
100-460-4710-53028	Communications		100	100
100-460-4710-54050	Fire Station Expenses		10,000	10,000
	Building Supplies & Expenses: Weedkiller, Hoses, Various Houshold Supplies & Expenses			
100-460-4710-56103	Maintenance/Repair			
	Building Repairs & Improvements:		20,000	-
	Station Fence & Security Gate		25,000	-
	Grading & Gravel Improvements		10,000	-
	New Carpet for Bedrooms		3,000	-
	Captain Office Door Install		1,500	-
	Finish Retiling		10,000	-
	New Lockers		12,000	-
100-460-4710-58100	Furniture & Equipment			
	Replacement Recliners		-	5,000
100-460-4710-58130	Vehicles	1x Vehicle Lease	7,800	8,400
	Total Expenditures		**2,982,200**	**3,096,900**

ESTIMATE

CITY OF WILDOMAR
DATED MARCH 7, 2023 FOR FY2023/2024

See notation below for estimate assumptions

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTAL	
STA. #61														
Engine	594,102	2			523,302	2					514,934	2	1,632,338	6
Medic Squad					261,651	1	295,887	1			514,934	2	1,072,472	4
Relief	297,051	1			261,651	1					257,467	1	816,169	3
	594,102	3			784,953	4	295,887	1			1,029,867	5	**3,520,978**	13
FIRE SAFETY SUPERVISOR (PCN 000142061)							188,111	each					188,111	1
SUBTOTAL													**188,111**	14

SUPPORT SERVICES **estimate** (Fire Cost Allocation Plan)						
Administrative/Operational (Schedule A)	21,953	per assigned Staff **			291,980	13.30
Volunteer Program (Schedule B)	10,766	per Entity Allocation			10,766	1
Medic Program (Schedule C)	13,352	Medic FTE and	2,051	per Defib	84,212	6
Battalion Chief Support (Schedule D)	101,131	.30 FTE per Station			101,131	1
ECC Support (Schedule E)	36.30	per Call and	23,955	per Station	147,696	
Fleet Support (Schedule F)	58,339	per Fire Suppression Equip			58,339	1
Comm/IT Support (Schedule G)	40.37	per Call and	26,641	per Station	164,270	
Facility Support (Schedule H)	444.95	per FTE	1,683	per Station	7,467	
Hazmat Support (Schedule I)	1,778	per Call and	5,634	per Station	13,053	
SUPPORT SERVICES SUBTOTAL					**878,915**	
DIRECT CHARGES					**38,122**	
FIRE ENGINE USE AGREEMENT	36,250	each engine			**36,250**	1
ESTIMATED CITY BUDGET					**4,662,376**	
TOTAL STAFF						13.30

1	Fire Stations			
3,409	Estimated Number of Calls		13.0	Assigned Staff
6	Assigned Medic FTE		0.30	Battalion Chief Support
2	Monitors/Defibs	**	13.30	Total Assigned Staff
1.0	Hazmat Stations			
3	Number of Hazmat Calls			

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

FY23/24 EXHIBIT "A"
CITY OF WILDOMAR
Page 1 of 2

ESTIMATE

CITY OF WILDOMAR
DATED MARCH 7, 2023 FOR FY2024/2025

See notation below for estimate assumptions

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTAL	
STA. #61														
Engine	635,689	2			559,933	2					550,979	2	1,746,601	6
Medic Squad					279,967	1	316,599	1			550,979	2	1,147,545	4
Relief	317,845	1			279,967	1					275,489	1	873,301	3
	635,689	3			839,900	4	316,599	1			1,101,958	5	**3,767,447**	13
FIRE SAFETY SUPERVISOR (PCN 000142061)							201,278	each					201,278	1
SUBTOTAL													**201,278**	14

SUPPORT SERVICES **estimate** (Fire Cost Allocation Plan)							
Administrative/Operational (Schedule A)	23,490	per assigned Staff **				312,419	13.30
Volunteer Program (Schedule B)	11,519	per Entity Allocation				11,519	1
Medic Program (Schedule C)	14,286	Medic FTE and	2,194	per Defib		90,107	6
Battalion Chief Support (Schedule D)	108,210	.30 FTE per Station				108,210	1
ECC Support (Schedule E)	38.84	per Call and	25,632	per Station		158,035	
Fleet Support (Schedule F)	62,423	per Fire Suppression Equip				62,423	1
Comm/IT Support (Schedule G)	43.20	per Call and	28,505	per Station		175,769	
Facility Support (Schedule H)	476.09	per FTE	1,801	per Station		7,990	
Hazmat Support (Schedule I)	1,902	per Call and	6,029	per Station		13,967	
SUPPORT SERVICES SUBTOTAL						**940,440**	
DIRECT CHARGES						**38,122**	
FIRE ENGINE USE AGREEMENT	36,250	each engine				**36,250**	1
ESTIMATED CITY BUDGET						**4,983,536**	
TOTAL STAFF							13.30

1	Fire Stations		13.0	Assigned Staff
3,409	Estimated Number of Calls		0.30	Battalion Chief Support
6	Assigned Medic FTE	**	13.30	Total Assigned Staff
2	Monitors/Defibs			
1.0	Hazmat Stations			
3	Number of Hazmat Calls			

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

- Finance / Accounting
- Training
- Data Processing
- Personnel
- Public Affairs / Education
- Procurement
- Fire Fighting Equip.
- Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance.

2023-24 & 2024-25 Departmental Budget

Animal Control

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-460-4720-52115	Contractual Services	364,951	377,200	423,600	432,600
100-460-4720-52117	Legal Services	422	-	-	-
100-460-4720-58500	Debt Service	129,471	-	-	-
	Expenditures	494,844	377,200	423,600	432,600
	TOTAL GENERAL FUND	**494,844**	**377,200**	**423,600**	**432,600**
	Total Animal Control - 4720	**$ 494,844**	**$ 377,200**	**$ 423,600**	**$ 432,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Animal Control - 4720
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-460-4720-52115	Contractual Services		
	Administrative Costs	3,600	3,700
	Shelter Operations	330,000	336,600
	Animal Control Field Srvcs $7,500/Mo.	90,000	-
	Animal Control Field Srvcs $7,687.5/Mo.	-	92,300
	Total Contractual Services	423,600	432,600
	Total Other Expenditures	**423,600**	**432,600**

Non-General Fund Budgets

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
110	**Development Agreement**				
3222	Cannabis Development Agreement Fee	442,026	361,000	950,000	1,140,000
3800	Interest Income	168	4,900	5,000	5,000
	110 Development Agreement	**442,194**	**365,900**	**955,000**	**1,145,000**
115	**American Rescue Plan**				
3540	Grant Revenue	4,452,984	4,453,000	-	-
3800	Interest Income	4,419	93,300	60,000	-
	115 American Rescue Plan	**4,457,403**	**4,546,300**	**60,000**	**-**
120	**Measure AA Fund**				
3100	Sales & Use Tax	5,677,525	5,667,600	5,404,700	5,129,500
3800	Interest Income	4,282	101,800	150,000	150,000
3810	Settlement Proceeds	-	25,000	-	-
	120 Measure AA Fund	**5,681,807**	**5,794,400**	**5,554,700**	**5,279,500**
125	**General Plan Update Fund**				
3900	Tranfers In	219,882	200,000	200,000	200,000
	125 General Plan Update Fund	**219,882**	**200,000**	**200,000**	**200,000**
Other General Funds Revenue Total		**10,801,286**	**10,906,600**	**6,769,700**	**6,624,500**
200	**Gas Tax**				
3503	Gas Tax 2103	292,522	310,200	340,200	357,200
3505	Gas Tax 2105	205,306	227,800	230,400	241,900
3506	Gas Tax 2106	131,651	142,800	147,400	154,800
3507	Gas Tax 2107	245,459	289,700	276,400	290,200
3508	Gas Tax 2107.5	6,000	6,000	6,000	6,000
3900	Transfers In	-	438,000	-	-
	200 Gas Tax	**880,938**	**1,414,500**	**1,000,400**	**1,050,100**
201	**Measure A**				
3520	Measure A Revenue	1,017,091	810,000	1,052,500	1,063,000
3800	Interest Income	357	100	500	500
3850	Miscellaneous Income	67	-	-	-
	201 Measure A	**1,017,515**	**810,100**	**1,053,000**	**1,063,500**
203	**TDA Fund**				
3524	TDA Article 3 Rev	-	1,088,800	300,000	-
	203 TDA Fund	**-**	**1,088,800**	**300,000**	**-**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
210 AQMD					
3510	AQMD-AB2766	47,534	46,000	48,000	48,000
3800	Interest Income	227	100	-	-
	210 AQMD	**47,761**	**46,100**	**48,000**	**48,000**
212 Waste Services					
3120	Franchise Fee-Solid Waste	-	1,450,000	50,000	50,000
3131	Street Sweeping Mitigation Fee	-	150,000	150,000	150,000
3800	Interest Income	-	12,000	15,000	15,000
3801	Gain or Loss on Investment	-	-	-	-
	212 Waste Services	**-**	**1,612,000**	**215,000**	**215,000**
220 CFD 2022-1					
3551	Special Assessment Tax - Zone 0	-	-	6,300	6,400
3552	Special Assessment Tax - Zone 1	-	-	35,200	35,900
3553	Special Assessment Tax - Zone 2	-	-	10,700	10,900
3554	Special Assessment Tax B - Public Safety	-	-	69,400	70,800
	220 CFD 2022-1	**-**	**-**	**121,600**	**124,000**
221 CFD 2022-2					
3551	Special Assessment Tax - Zone 1 Horizon	-	-	37,900	38,700
	220 CFD 2022-2	**-**	**-**	**37,900**	**38,700**
222 CFD 2013-1 Zn 24					
3551	Special Assessment Tax - Maint	-	-	61,700	62,900
	222 CFD 2013-1 Zn 24	**-**	**-**	**61,700**	**62,900**
223 CFD 2022-3					
3551	Special Assessment Tax - Zone 1 Verano	-	-	79,000	80,600
	223 CFD 2022-32	**-**	**-**	**79,000**	**80,600**
224 CFD 2023-1					
3551	Special Assessment Tax - Zone 1 Avalino	-	-	7,500	7,700
	223 CFD 2022-32	**-**	**-**	**7,500**	**7,700**
251 LLMD 89-1C					
3800	Interest Income	1,106	-	1,200	1,200
8181	Zone 181 Special Assessment	26,698	26,900	27,400	27,900
8803	Zone 3 Special Assessment	108,400	109,900	107,700	109,900
8818	Zone 18 STL Special Assessment	778	900	1,000	1,000
8826	Zone 26 STL Special Assessment	1,116	1,200	1,400	1,400
8827	Zone 27 STL Special Assessment	1,273	1,400	1,600	1,600
8829	Zone 29 Special Assessment	955	1,100	1,200	1,200
8830	Zone 30 Special Assessment	34,172	34,600	35,100	35,800

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
8835	Zone 35 STL Special Assessment	(27)	100	100	100
8842	Zone 42 Special Assessment	36,139	36,700	37,200	37,900
8850	Zone 50 STL Special Assessment	230	400	400	400
8851	Zone 51 Special Assessment	8,455	8,700	9,600	9,800
8852	Zone 52 Special Assessment	69,114	70,000	71,000	72,400
8859	Zone 59 Special Assessment	5,356	5,500	6,100	6,200
8862	Zone 62 Special Assessment	19,359	18,800	19,000	19,400
8867	Zone 67 Special Assessment	7,915	8,100	8,200	8,400
8870	Zone 70 STL Special Assessment	1,221	1,300	1,500	1,500
8871	Zone 71 Special Assessment	11,376	11,600	12,800	13,100
8872	Zone 71 STL Special Assessment	358	500	500	500
8873	Zone 73 STL Special Assessment	775	900	1,000	1,000
	251 LLMD 89-1C	**334,768**	**338,600**	**344,000**	**350,700**
	252 CSA-22				
3550	Special Assessment	31,172	32,000	31,600	32,200
	252 CSA-22	**31,172**	**32,000**	**31,600**	**32,200**
	253 CSA-103				
3557	Special Assessment - Street Lights	150,953	154,100	155,000	158,100
3558	Special Assessment - Landscape	22,341	23,100	22,600	23,100
3970	SCE Refunds	-	42,900	-	-
	253 CSA-103	**173,294**	**220,100**	**177,600**	**181,200**
	254 CSA-142				
3550	Special Assessment	35,545	37,500	37,900	38,700
3800	Interest Income	112	-	-	-
	254 CSA-142	**35,658**	**37,500**	**37,900**	**38,700**
	255 MEASURE Z - PARK				
3320	Special Event	7,133	26,400	-	-
3550	Special Assessment	366,380	400,600	404,000	412,100
3553	Marna O'Brien Park -Facility Rental	11,483	11,000	12,000	12,000
3555	Windsong Park Facility Rental	25	100	100	100
3800	Interest Income	178	200	100	100
3852	Donations	500	-	-	-
	255 MEASURE Z - PARK	**385,699**	**438,300**	**416,200**	**424,300**
	259 CFD 2017-1 DIF Deferral				
3552	Special Assessment	86,617	89,300	89,300	89,300
3800	Interest Income	50	-	-	-
	259 CFD 2017-1 DIF Deferral	**86,667**	**89,300**	**89,300**	**89,300**

Special Revenue Funds - Revenue Detail

Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
260 CFD 2013-1				
3551 Special Assessment Tax - Zone 1	34,119	33,900	37,400	38,100
3552 Special Assessment Tax - Zone 2	21,648	21,400	23,500	24,000
3800 Interest Income	251	-	-	-
260 CFD 2013-1	**56,017**	**55,300**	**60,900**	**62,100**
261 CFD 2013-1 Annex 1 Zn 3				
3551 Special Assessment Tax A - Maintenance	62,128	62,700	69,200	70,600
3800 Interest Income	372	-	-	-
261 CFD 2013-1 Annex 1 Zn 3	**62,500**	**62,700**	**69,200**	**70,600**
262 CFD 2013-1 Annex 2 Zn 4				
3551 Special Assessment Tax A - Maintenance	137	300	300	300
262 CFD 2013-1 Annex 2 Zn 4	**137**	**300**	**300**	**300**
263 CFD 2013-1 Annex 3 Zn 5				
3551 Special Assessment Tax A - Maintenance	41,272	41,500	45,700	46,600
3800 Interest Income	173	-	-	-
263 CFD 2013-1 Annex 3 Zn 5	**41,444**	**41,500**	**45,700**	**46,600**
264 CFD 2013-1 Annex 4 Zn 6				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
263 CFD 2013-1 Annex 4 Zn 6	**-**	**-**	**-**	**-**
265 CFD 2013-1 Annex 5 Zn 7				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
265 CFD 2013-1 Annex 5 Zn 7	**-**	**-**	**-**	**-**
266 CFD 2013-1 Annex 6 Zn 8				
3551 Special Assessment Tax A - Maintenance	8,895	9,100	10,000	10,200
3800 Interest Income	38	-	-	-
266 CFD 2013-1 Annex 6 Zn 8	**8,933**	**9,100**	**10,000**	**10,200**
267 CFD 2013-1 Annex 7 Zn 9				
3551 Special Assessment Tax A - Maintenance	11,145	11,300	12,500	12,800
3800 Interest Income	57	-	-	-
267 CFD 2013-1 Annex 7 Zn 9	**11,202**	**11,300**	**12,500**	**12,800**
268 CFD 2013-1 Annex 8 Zn 10				
3551 Special Assessment Tax A - Maintenance	-	10,800	49,400	50,400
268 CFD 2013-1 Annex 8 Zn 10	**-**	**10,800**	**49,400**	**50,400**
269 CFD 2013-1 Special Tax B				
3552 Special Assessment Tax B - Public Safety	143,489	128,600	175,300	178,800
3800 Interest Income	50	-	-	-
269 CFD 2013-1 Special Tax B	**143,539**	**128,600**	**175,300**	**178,800**
270 CFD 2013-1 Zn 11				
3551 Special Assessment Tax A - Maintenance	16,928	17,100	18,900	19,300
3800 Interest Income	59	-	-	-
270 CFD 2013-1 Zn 11	**16,987**	**17,100**	**18,900**	**19,300**

Special Revenue Funds - Revenue Detail

Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
271 CFD 2013-1 Zn 13				
3551 Special Assessment Tax A - Maintenance	849	1,200	1,300	1,300
3800 Interest Income	3	-	-	-
271 CFD 2013-1 Zn 13	**852**	**1,200**	**1,300**	**1,300**
272 CFD 2013-1 Zn 14				
3551 Special Assessment Tax A - Maintenance	6,848	7,500	7,700	7,900
3800 Interest Income	24	-	-	-
272 CFD 2013-1 Zn 14	**6,872**	**7,500**	**7,700**	**7,900**
273 CFD 2013-1 Zn 15				
3551 Special Assessment Tax A - Maintenance	16,622	16,800	18,500	18,900
3800 Interest Income	33	-	-	-
273 CFD 2013-1 Zn 15	**16,654**	**16,800**	**18,500**	**18,900**
274 CFD 2013-1 Zn 16				
3551 Special Assessment Tax A - Maintenance	4,940	7,100	5,600	5,700
3800 Interest Income	9	-	-	-
274 CFD 2013-1 Zn 16	**4,948**	**7,100**	**5,600**	**5,700**
275 CFD 2013-1 Zn 17				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
3800 Interest Income	-	-	-	-
275 CFD 2013-1 Zn 17	**-**	**-**	**-**	**-**
276 CFD 2013-1 Zn 18				
3551 Special Assessment Tax A - Maintenance	19,195	20,200	21,700	22,100
3800 Interest Income	26	-	-	-
276 CFD 2013-1 Zn 18	**19,221**	**20,200**	**21,700**	**22,100**
277 CFD 2013-1 Zn 19				
3551 Special Assessment Tax A - Maintenance	71,983	75,000	88,000	89,800
3800 Interest Income	41	-	-	-
277 CFD 2013-1 Zn 19	**72,024**	**75,000**	**88,000**	**89,800**
278 CFD 2013-1 Zn 20				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
278 CFD 2013-1 Zn 20	**-**	**-**	**-**	**-**
279 CFD 2013-1 Zn 21				
3551 Special Assessment Tax A - Maintenance	2,311	2,400	2,700	2,800
3800 Interest Income	1	-	-	-
279 CFD 2013-1 Zn 21	**2,311**	**2,400**	**2,700**	**2,800**
280 Grants				
3540 Grant Revenue	7,785	278,600	86,200	15,000
3900 Transfers In	-	-	-	-
280 Grants	**7,785**	**278,600**	**86,200**	**15,000**
281 SLESF				
3521 SLESF Revenue	161,285	163,000	162,000	164,000
3800 Interest Income	80	-	-	-
281 SLESF	**161,365**	**163,000**	**162,000**	**164,000**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
282	**CDBG**				
3540	Grant Revenue	13,045	-	-	125,000
	282 CDBG	**13,045**	**-**	**-**	**125,000**
283	**PEG**				
3125	PEG Fee	37,978	35,000	40,000	43,000
3800	Interest Income	66	-	-	-
	283 PEG Grant	**38,045**	**35,000**	**40,000**	**43,000**
284	**Streetlight Fund**				
3700	Streetlight Pole Cost Reimbursement	173,631	177,100	175,100	176,600
3800	Interest Income	180	1,500	1,500	1,500
	284 Streetlight Fund	**173,811**	**178,600**	**176,600**	**178,100**
300	**Cemetery**				
3104	Pass Through Payment	26,252	21,400	21,800	22,200
3105	Property Tax-Secured	541,282	519,400	529,800	540,400
3106	Property Tax-Unsecured	26,601	25,900	26,400	26,900
3107	Property Tax-Prior Year	9,255	4,600	4,700	4,800
3108	Property Tax-HOPTR	5,004	5,400	5,500	5,600
3109	Property Tax-Supplemental, SBE	16,031	13,700	14,000	14,300
3111	Property Tax-Teeter	6,892	10,000	10,200	10,400
3113	Property Tax-Misc Adjustments	99	200	200	200
	Property Taxes	**631,414**	**600,600**	**612,600**	**624,800**
3800	Interest Income	1,328	12,600	5,000	5,000
3850	Miscellaneous Income	-	100	100	100
4100	Cemetery - Plots	42,625	55,000	60,000	65,000
4101	Cemetery - Vaults	12,807	10,000	10,000	11,000
4102	Cemetery - Niche Walls	(3,000)	4,800	3,600	4,600
4103	Cemetery - Open/Close	28,385	27,000	25,000	29,000
4104	Cemetery - Setting Fees	5,630	5,700	5,000	6,000
4105	Cemetery - Out of District	12,000	8,000	9,000	12,000
4106	Cemetery - Vases	2,600	2,800	2,500	3,000
4107	Saturday Service Fees	1,386	1,200	1,200	2,000
	300 Cemetery	**735,175**	**727,800**	**734,000**	**762,500**
301	**Cemetery Endowment**				
3536	Endowment	26,250	135,000	48,000	58,000
3800	Interest Income	3,725	20,000	4,000	5,000
3801	Gain or Loss on Investment	(22,568)	-	-	-
	301 Cemetery Endowment	**7,407**	**155,000**	**52,000**	**63,000**
302	**Cemetery Capital Improvement Fund**				
3800	Interest Income	6		-	-
3900	Transfers In	35,846	21,300	100,000	100,000
	302 Cemetery Capital Improvement Fund	**35,853**	**21,300**	**100,000**	**100,000**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
410 Admin DIF					
3561	DIF-Single Family Residence	5,672	5,100	6,900	7,200
3563	DIF-Commercial	1,638	2,000	2,000	2,100
3565	DIF-Office	2,290	-	-	-
	410 Admin DIF	**9,600**	**7,100**	**8,900**	**9,300**
420 Public Facilities DIF					
3561	DIF-Single Family Residence	35,307	73,300	52,500	55,100
3562	DIF-Multi-Family Residential	-	20,700	-	-
3563	DIF-Commercial	6,647	2,900	15,000	15,800
3565	DIF-Office	27,599	-	-	-
3800	Interest Income	417	-	-	-
	420 Public Facilities DIF	**69,970**	**96,900**	**67,500**	**70,900**
421 Police Facilities DIF					
3561	DIF-Single Family Residence	22,227	48,300	37,500	39,400
3562	DIF-Multi-Family Residential	-	12,300	-	-
3563	DIF-Commercial	3,942	1,000	7,500	7,900
3565	DIF-Office	16,244	-	-	-
3800	Interest Income	552	-	-	-
	421 Police Facilities DIF	**42,966**	**61,600**	**45,000**	**47,300**
422 Animal Shelter DIF					
3561	DIF-Single Family Residence	24,492	30,700	37,500	39,400
3562	DIF-Multi-Family Residential	-	13,600	-	-
	422 Animal Shelter Facilities DIF	**24,492**	**44,300**	**37,500**	**39,400**
423 Corporate Yard DIF					
3561	DIF-Single Family Residence	7,717	10,100	12,000	12,600
3562	DIF-Multi-Family Residential	-	4,300	-	-
3563	DIF-Commercial	1,366	1,000	3,000	3,200
3565	DIF-Office	5,719	-	-	-
	423 Corporate Yard Facilities DIF	**14,802**	**15,400**	**15,000**	**15,800**
430 Fire Facilities DIF					
3561	DIF-Single Family Residence	43,084	54,900	67,500	70,900
3562	DIF-Multi-Family Residential	-	23,800	-	-
3563	DIF-Commercial	7,601	3,000	12,000	12,600
3565	DIF-Office	31,494	-	-	-
3800	Interest Income	786	-	-	-
	430 Fire Facilities DIF	**82,965**	**81,700**	**79,500**	**83,500**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
440 Trans-Roads DIF					
3561	DIF-Single Family Residence	302,368	398,200	450,000	472,500
3562	DIF-Multi-Family Residential	-	182,300	-	-
3563	DIF-Commercial	265,533	86,600	420,000	441,000
3565	DIF-Office	222,365	-	-	-
3800	Interest Income	4,170	13,600	-	-
	440 Trans-Roads DIF	**794,436**	**680,700**	**870,000**	**913,500**
450 Trans-Signals DIF					
3561	DIF-Single Family Residence	39,274	54,800	52,500	55,100
3562	DIF-Multi-Family Residential	-	23,800	-	-
3563	DIF-Commercial	31,485	12,200	60,000	63,000
3565	DIF-Office	28,842	-	-	-
3800	Interest Income	513	-	-	-
	450 Trans-Signals DIF	**100,114**	**90,800**	**112,500**	**118,100**
451 Drainage DIF					
3561	DIF-Single Family Residence	127,364	259,300	225,000	236,300
3562	DIF-Multi-Family Residential	-	55,200	-	-
3563	DIF-Commercial	10,051	19,000	60,000	63,000
3565	DIF-Office	88,515	-	-	-
3800	Interest Income	833	-	-	-
	451 Drainage DIF	**226,764**	**333,500**	**285,000**	**299,300**
460 Park Land Acquisitions DIF					
3561	DIF-Single Family Residence	58,456	78,500	75,000	78,800
3562	DIF-Multi-Family Residential	-	32,200	-	-
	460 Park Land Acquisitions DIF	**58,456**	**110,700**	**75,000**	**78,800**
461 Park Improvements DIF					
3561	DIF-Single Family Residence	359,065	540,000	510,000	535,500
3562	DIF-Multi-Family Residential	-	211,900	-	-
3800	Interest Income	863	-	-	-
	461 Park Improvements DIF	**359,928**	**751,900**	**510,000**	**535,500**
470 Community Ctr DIF					
3561	DIF-Single Family Residence	46,503	60,100	55,800	58,600
3562	DIF-Multi-Family Residential	-	25,700	-	-
3800	Interest Income	347	-	-	-
	470 Community Ctr DIF	**46,850**	**85,800**	**55,800**	**58,600**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
480	**Multipurpose Trails DIF**				
3561	DIF-Single Family Residence	73,829	100,300	88,700	93,100
3562	DIF-Multi-Family Residential	-	40,700	-	-
3563	DIF-Commercial	13,037	8,000	20,700	21,700
3565	DIF-Office	54,037	-	-	-
3800	Interest Income	418	-	-	-
	480 Multipurpose Trails DIF	**141,322**	**149,000**	**109,400**	**114,800**
490	**Library DIF**				
3800	Interest Income	55		-	-
	490 Library DIF	**55**	**-**	**-**	**-**
Special Revenue Funds Total		**6,602,318**	**10,662,900**	**8,230,300**	**8,241,900**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
500	**RMRA Capital Projects**				
3540	RMRA Revenue	745,086	819,700	889,800	953,100
3800	Interest Income	855	-	-	-
	500 RMRA Capital Projects	**745,941**	**819,700**	**889,800**	**953,100**
501	**Capital Reinvestment Fund**				
3570	Developer Cash In Lieu	-	187,500	-	-
3580	Private Developer Payment	-	611,800	-	-
3541	EVMWD Reimbursement	-	59,300	59,300	-
3900	Transfers In	-	70,000	200,000	70,000
	501 Capital Reinvestment Fund	**-**	**928,600**	**259,300**	**70,000**
502	**RCFC Local Grant**				
3540	Grant Revenue	-	122,800	223,500	87,600
	502 RCFC Local Grant	**-**	**122,800**	**223,500**	**87,600**
503	**TUMF Local Grant**				
3540	Grant Revenue	998,634	4,232,200	12,064,300	7,081,600
	503 TUMF Local Grant	**998,634**	**4,232,200**	**12,064,300**	**7,081,600**
504	**CMAQ Federal Grant**				
3540	Grant Revenue	-		-	-
	504 CMAQ Federal Grant	**-**	**-**	**-**	**-**
505	**MSRC State Grant**				
3540	Grant Revenue	-		-	50,000
	505 MSRC State Grant	**-**	**-**	**-**	**50,000**
506	**HSIP Federal Grant**				
3540	Grant Revenue	16,852	449,500	16,900	346,500
3900	Transfers In	-	-	65,000	-
	506 HSIP Federal Grant	**16,852**	**449,500**	**81,900**	**346,500**
507	**Misc State-Funded Projects**				
3540	Grant Revenue	-	1,454,000	440,900	1,454,000
3800	Interest Income	0.36	-	-	-
	507 Misc State-Funded Projects	**0.36**	**1,454,000**	**440,900**	**1,454,000**
508	**Local Capital Grants-Misc**				
3540	Grant Revenue	2,021,486	1,529,900	3,516,000	-
	508 Local Capital Grants-Misc	**2,021,486**	**1,529,900**	**3,516,000**	**-**
Capital Revenue Funds Total		**3,782,914**	**9,536,700**	**17,475,700**	**10,042,800**
Total Non-GF and Other GF Revenue Total		**21,186,518**	**31,106,200**	**32,475,700**	**24,909,200**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund	*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
Other General Funds				
110 Development Agreement				
General Government	168	-	-	-
Total Development Agreement	**168**	**-**	**-**	**-**
115 American Rescue Plan				
Emergency Services	32,288	-	-	-
Homeless Services	186,274	1,473,400	650,000	-
Public Works	5,917	-	275,000	275,000
City Clerk	5,710	-	-	-
City Attorney	33,003	1,800	-	-
Economic Development	393	-	-	-
Admin Services	784	500,000	500,000	-
Human Resources	1,830	-	-	-
Parks/Community Services	63,783	-	-	-
Non-Departmental	107,652	6,504,800	6,500,000	-
Cemetery	3,078	-	-	-
Lost Revenue Transfers to General Fund	-	65,000	65,000	-
Total American Rescue Plan	**440,710**	**8,545,000**	**7,990,000**	**275,000**
120 Measure AA				
Police	883,043	929,300	950,200	939,100
Fire	1,225,221	1,507,500	1,736,200	1,865,100
Office of Emergency Management	-	-	-	-
Code Enforcement	37,723	179,500	243,400	396,300
Public Works/Engineering	638,760	1,395,700	5,025,800	1,602,800
Regulatory Speed Study	-	-	-	-
Administration	25,707	447,000	8,200	8,400
Community Services-Homeless Program	250,984	246,800	-	-
Total Measure AA	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**
125 General Plan Update Fund				
Contractual Services	110,557	268,700	950,000	-
Total General Plan Update	**110,557**	**268,700**	**950,000**	**-**
Other General Funds Total:	**3,612,874**	**13,532,900**	**16,919,000**	**5,102,600**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
Non- General Funds					
200-GAS TAX					
	Public Works/Engineering	616,093	981,700	1,070,500	957,800
	Total Gas Tax	**616,093**	**981,700**	**1,070,500**	**957,800**
201-MEASURE A					
201-450	Public Works/Engineering	258,544	734,200	507,600	629,300
201-XXX	Capital Project Expenditures	139,025	440,700	699,600	683,800
	Total Measure A	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**
203 TDA					
203-092	Bundy Canyon SW & Bike Lanes CIP092	-	-	-	381,400
203-001	Palomar/ Clinton Keith SW & Bike	-	275,000	-	-
	Total TDA	**-**	**275,000**	**-**	**381,400**
210 AQMD					
210-450	Public Works/Engineering	6,977	6,900	6,900	6,900
210-066	Unpaved Roadway CIP066	-	-	45,000	-
	Total AQMD	**6,977**	**6,900**	**51,900**	**6,900**
212 WASTE SERVICES					
212-450	Public Works/Engineering	-	112,800	96,600	111,800
	Total Waste Services	**-**	**112,800**	**96,600**	**111,800**
251 LLMD 89-1C					
	Public Works/Engineering	1,500	-	55,700	69,300
	Catch Basin Retrofit Project CIP091	11,350	2,500	385,100	15,700
	Zone 03	122,153	118,400	148,200	151,000
	Zone 18	402	600	700	700
	Zone 26	536	700	800	800
	Zone 27	1,143	1,300	1,500	1,500
	Zone 29	1,397	1,400	2,300	2,300
	Zone 30	9,430	15,400	14,000	14,200
	Zone 35	134	300	400	400
	Zone 42	25,724	30,300	31,000	31,500
	Zone 50	134	300	400	400
	Zone 51	4,754	11,800	6,700	6,800
	Zone 52	10,484	15,100	18,400	18,700
	Zone 59 Streetlights	997	700	700	700

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
	Zone 59 Landscape	1,586	2,200	3,200	3,200
	Zone 62	6,489	14,600	11,600	11,700
	Zone 67	1,625	4,100	4,300	4,300
	Zone 70	454	600	800	800
	Zone 71 Streetlights	123	300	600	600
	Zone 71 Landscape	5,106	12,500	10,400	10,600
	Zone 73 Streetlights	267	500	500	500
	Zone 181 Streetlights	1,479	1,600	1,700	1,700
	Zone 181 Landscape	1,578	4,500	20,500	20,900
	LLMD 89-1C Total	**208,845**	**239,700**	**719,500**	**368,300**
252 CSA-22					
	Public Works Streetlights	42,049	46,500	44,000	44,700
	CSA-22	**42,049**	**46,500**	**44,000**	**44,700**
253 - CSA 103					
	Landscape/Drainage	13,581	19,600	20,900	21,300
	Street Lights	157,389	183,900	170,200	172,400
	CSA-103	**170,970**	**203,500**	**191,100**	**193,700**
254 - CSA 142					
	Public Works	5,033	3,200	1,500	1,500
	Street Lights	30,724	32,300	29,800	30,100
	CSA-142	**35,757**	**35,500**	**31,300**	**31,600**
255 Measure Z - Parks					
	Community Services	71,619	113,300	97,900	114,600
	City Manager	20,946	16,300	-	-
	City Clerk	8,533	13,900	-	-
	General Government	-	4,400	-	-
	O'Brien Park	280,327	191,200	164,700	168,900
	Heritage Park	54,556	51,400	58,100	59,800
	Windsong Park	69,942	51,700	56,600	57,500
	Malaga Park	13,290	10,100	12,900	13,200
	Total Measure Z Park	**519,213**	**452,300**	**390,200**	**414,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
CFD's					
220	Public Works/Engineering	1,367	3,200	117,400	119,700
221	Public Works/Engineering	1,279	2,400	5,000	5,100
222	Public Works/Engineering	-	-	53,700	54,700
223	Public Works/Engineering	-	-	5,000	5,100
224	Public Works/Engineering	-	-	7,500	7,700
259	CFD 20171 DIF Deferral	83,825	83,800	83,800	83,800
260	CFD 2013-1 Maintenance Zn 1 & 2	59,470	71,000	51,500	52,600
261	CFD 2013-1 Annex 1 Zone 3	12,444	83,700	59,200	60,400
262	CFD 2013-1 Annex 2 Zone 4	1,713	1,000	1,900	1,900
263	CFD 2013-1 Annex 3 Zone 5	2,900	50,500	40,100	40,900
266	CFD 2013-1 Annex 6 Zone 8	1,132	10,500	9,300	9,500
267	CFD 2013-1 Annex 7 Zone 9	65	11,300	11,600	11,800
268	CFD 2013-1 Annex 8 Zone 10	-	-	40,600	41,300
269	CFD 2013-1 Spec Tax B	143,539	128,600	162,900	166,100
270	CFD 2013-1 Zone 11	458	17,100	14,800	15,000
271	CFD 2013-1 Zone 13	3	1,300	1,300	1,300
272	CFD 2013-1 Zone 14	24	6,900	7,200	7,300
273	CFD 2013-1 Zone 15	33	16,800	15,400	15,700
274	CFD 2013-1 Zone 16	9	7,100	5,300	5,400
276	CFD 2013-1 Zone 18	26	34,600	20,500	20,900
277	CFD 2013-1 Zone 19	41	15,900	77,000	78,500
279	CFD 2013-1 Zone 21	1	2,400	2,800	2,800
	Total CFD's	**308,328**	**548,100**	**793,800**	**807,500**
280-Grants					
280-430	Housing Element Update 2021/2029	23,444	-	-	-
280-962	CalRecycle CCPP Grant	-	-	10,000	10,000
280-992	CalRecycle SB1383 Grant	-	53,200	50,000	-
280-964	SHSP Grant	-	5,000	-	5,000
280-982	FEMA DR-4482 Reimbursement	24,140	-	-	-
280-990	Multi-Family Design Guidelines	190	-	-	-
280-991	Zoning Consistency Program	41,973	-	-	-
	Total Grants	**89,748**	**58,200**	**60,000**	**15,000**
281-SLESF-COPS Grant		161,365	150,000	161,300	163,000
	SLESF	**161,365**	**150,000**	**161,300**	**163,000**
282-CDBG					
	Sedco Sidewalk Project	13,506	65,500	-	125,000
	CDBG	**13,506**	**65,500**	**-**	**125,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
283 PEG Grant					
	Services and Equipment	9,504	26,800	36,800	36,800
	Total PEG Grant	**9,504**	**26,800**	**36,800**	**36,800**
284 Streetlight					
	Furniture and Equipment	181,765	174,100	175,600	176,200
	Total Streetlight	**181,765**	**174,100**	**175,600**	**176,200**
300 Cemetery		853,086	1,340,700	1,096,300	1,164,900
	Cemetery	**853,086**	**1,340,700**	**1,096,300**	**1,164,900**
301-Cemetery Endowment		48	-	-	-
	Cemetery Endowment	**48**	**-**	**-**	**-**
302-Cemetery Capital Improvement Projects		35,883	21,300	700,000	82,000
	Cemetery CIP	**35,883**	**21,300**	**700,000**	**82,000**
410-Admin DIF		27,536	-	-	-
	Total Admin DIF	**27,536**	**-**	**-**	**-**
420-Public Facilities DIF		417	-	-	-
	Total Public Facilities DIF	**417**	**-**	**-**	**-**
421-Police Facilities DIF		552	-	-	-
	Total Police Facilities DIF	**552**	**-**	**-**	**-**
422-Animal Shelter DIF		66,127	120,700	124,900	124,900
	Total Animal Shelter DIF	**66,127**	**120,700**	**124,900**	**124,900**
430-Fire Facilities DIF		786	-	-	-
	Total Fire Facilities DIF	**786**	**-**	**-**	**-**
440-Trans-Road DIF					
440-909	Bundy Canyon Rd. Widening CIP026	295,094	1,549,100	2,364,900	4,660,800
440-913	Clinton Keith Widening CIP025	-	-	509,000	200,000
440-063	Line C Badin CIP063	-	-	-	670,000
440-073	ar Channel/McVicar St Crossing CIP073	-	-	23,200	-
	General Government	4,170	-	-	-
	Total Trans - Road DIF	**299,265**	**1,549,100**	**2,897,100**	**5,530,800**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund	*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
450- Trans -Signals DIF				
Bundy Canyon Rd. Widening	-	-	-	720,000
Bundy Canyon/Orchard St. Signal CIP075	-	-	15,000	36,000
Bundy Canyon/Almond Signal CIP076	-	-	15,000	36,000
Bundy Canyon/Sellers TS CIP 077	137,532	276,100	-	-
Bundy Canyon/Monte Vista TS CIP 078	125,693	222,000	-	-
General Government	513	-	-	-
Total Trans - Signals DIF	**263,737**	**498,100**	**30,000**	**792,000**
451- Drainage DIF				
Storm Drain Line F Extension	-	123,600	-	-
Wildomar Channel/McVicar St Crossing CIP073	-	-	282,700	-
General Government	833	-	-	-
Bundy Canyon Widening 909	17,330	15,400	-	423,200
Total Drainage DIF	**18,163**	**139,000**	**282,700**	**423,200**
460-Park Land Acquisition DIF	-	2,500,000	2,500,000	-
Total Park Land Acquisition DIF	**-**	**2,500,000**	**2,500,000**	**-**
461- Park Improvements DIF				
General Government	863	-	-	-
Marna O'Brien	-	50,000	15,000	15,000
20 Acre Park CIP099	-	-	175,000	-
27 Acre Park	104,527	113,000	178,000	-
Total Park Improvement DIF	**105,390**	**163,000**	**368,000**	**15,000**
470 Community Center DIF	347	-	-	-
Total Community Center DIF	**347**	**-**	**-**	**-**
480-Multipurpose Trails DIF				
General Government	418	-	-	-
480-909 Bundy Canyon Widening	-	294,000	-	2,318,200
Total Multipurpose Trails DIF	**418**	**294,000**	**-**	**2,318,200**
490-Library DIF	20,050	19,000	13,700	-
Total Library DIF	**20,050**	**19,000**	**13,700**	**-**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
500-RMRA Capital Projects					
500-410	General Government	855	-	-	-
500-057	Pavement Rehab. Program CIP057	603,131	132,200	2,059,000	1,000,000
500-913	Clinton Keith Widening	-	-	-	800,000
	Total RMRA Capital Projects	**603,986**	**132,200**	**2,059,000**	**1,800,000**
501-Capital Reinvestment					
501-909	Bundy Canyon/Scott Rd Widen 026	11,082	48,900	-	-
501-001	'alomar/Clinton Keith SW & Bike CIP059	-	33,400	-	-
501-039	r Cash-in Lieu Line F Extension CIP 039	-	105,000	-	-
501-077	per Cash-in Lieu Bundy/Sell TS CIP 077	-	82,500	-	-
501-073	r Channel/McVicar St. Crossing CIP 073	-	-	611,800	-
501-410	General Government	-	70,000	-	-
	Total Capital Reinvestment	**11,082**	**339,800**	**611,800**	**-**
502-Riverside County Fund Control (RCFC) - Local					
502-039	Line F Extension	220,331	48,500	-	-
50-086	Sedco Line C	-	-	-	87,500
	Total RCFC	**220,331**	**48,500**	**-**	**87,500**
503-Transformation Uniform Mitigation Fee (TUMF) - Local					
503-001	Palomar/Clinton Keith Bike Path	475,733	1,219,000	-	-
503-039	Bundy Line F Extension	-	81,900	-	-
503-909	Bundy Canyon/Scott Rd Widen 02	1,088,038	1,291,100	5,775,000	1,785,200
503-070	Bundy Canyon/I-15 Interchange Study	116	5,100	500,000	1,000,000
503-074	Baxter/I-15 Interchange Study CIP074	98	5,100	500,000	1,000,000
503-912	Palomar Widen 05	210,240	280,300	3,113,300	822,500
503-092	Bundy Canyon Sidewalk & Bike Lanes	450	-	225,000	200,000
503-913	Clinton Keith Widen 08	38,328	6,000	2,366,000	1,423,900
	Total TUMF	**1,813,001**	**2,888,500**	**12,564,300**	**6,581,600**
505-Mobile Source Air Pollution Reduction Review Committee (MSRC) - State					
505-057	Pavement Management Program	-	-	25,000	-
	Total MSRC	**-**	**-**	**25,000**	**-**
506-Highway Safety Improvement Program (HSIP) - Federal					
506-450	Public Works			-	-
506-088	Harvest Way E/Bundy Canyon Rd. TS	358	27,000	272,900	-
506-089	Traffic Signal retrofits & Upgrades	766	19,000	375,200	-
	Total HSIP	**1,123**	**46,000**	**648,100**	**-**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
507-State Funded Capital Projects - Miscellaneous - State					
507-410	General Government	0.36	-	-	-
507-909	Bundy Canyon Rd. CIP026	3,147	-	-	1,454,000
507-051	Local Road Safety Plan CIP051	27,618	30,900	-	-
	Total Miscellaneous State Funded Projects	**30,765**	**30,900**	**-**	**1,454,000**
508-Local Capital Grants					
508-909	Bundy Canyon RCTC	1,882,513	1,327,400	-	-
	Total Local Capital Grants	**1,882,513**	**1,327,400**	**-**	**-**
	Non-GF Funds Total:	**9,016,295**	**16,009,700**	**28,950,700**	**25,520,900**
	Total Other and Non-GF Funds:	**$ 12,629,170**	**$ 29,542,600**	**$ 45,869,700**	**$ 30,623,500**

2023-24 & 2024-25 Departmental Budget

Development Agreement FUND - 110			Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
Development Agreement FUND - 110				
110-410-4800-52119 Bank/Admin Fees	168	-	-	-
TOTAL Development Agreement FUND - 110	**168**	**-**	**-**	**-**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL Development Agreement FUND - 110
Fund Number: Development Agreement FUND - 110
Other Expenditures

	Proposed	
	2023-24	2024-25
Development Agreement FUND - 110		
CIP087 Lost Road Improvements		
110-087-4500-52115 Contractural Services	-	-
Total Other Expenditures/ Transfers Out	-	-

2023-24 & 2024-25 Departmental Budget

FUND 115 American Rescue Plan

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
ARPA FUND					
Public Works					
115-450-4500-51001	Salaries	$ 3,082	$ -	$ -	$ -
115-450-4500-51002	Cash-Outs	110	-	-	-
115-450-4500-51010	Overtime	2,062	-	-	-
115-450-4500-51105	Cell Phone Allowance	24	-	-	-
115-450-4500-51107	Internet Allowance	24	-	-	-
115-450-4500-51150	PERS Retirement	225	-	-	-
115-450-4500-51160	Medicare	76	-	-	-
115-460-4650-51164	SUI	2	-	-	-
115-450-4500-51200	Medical Ins.	282	-	-	-
115-450-4500-51201	Dental Ins.	22	-	-	-
115-450-4500-51202	Vision Ins.	3	-	-	-
115-450-4500-51204	Life Ins.	5	-	-	-
115-099-4500-52115	Contractual Services	-	-	275,000	275,000
	Total Public Works	**5,917**	**-**	**275,000**	**275,000**
Office of Emergency Services					
115-460-4650-52115	Contractual Services	32,288	-	-	-
	Total Emergency Services	**32,288**	**-**	**-**	**-**
City Clerk					
115-410-4130-52115	Contractual Services	5,710	-	-	-
City Attorney					
115-410-4140-52117	Legal Services	33,003	1,800	-	-
Economic Development					
115-410-4150-52012	Departmental Supplies	393	-	-	-
Admin Services					
115-410-4200-52115	Contractual Services	784	-	-	-
115-410-4200-58110	Hardware/Software	-	500,000	500,000	-
Human Resources					
115-410-4210-52115	Exam Services	1,830	-	-	-
Homeless Services					
115-410-4610-52116	Professional Services	186,274	273,400	-	-
Parks/Community Services					
115-410-4610-58140	Park Land Purchase	-	1,200,000	650,000	-
Community Services					
115-410-4611-52115	Contractual Services	21,675	-	-	-
115-410-4612-52115	Contractual Services	16,461	-	-	-
115-410-4613-52115	Contractual Services	19,359	-	-	-
115-410-4615-52115	Contractual Services	6,289	-	-	-

2023-24 & 2024-25 Departmental Budget

FUND 115 American Rescue Plan Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Non-Departmental					
115-410-4800-52012	Departmental Supplies	4,247	-	-	-
115-410-4800-52115	Contractual Services	91,922	-	-	-
115-410-4800-52115	Professional Services	-	4,800	-	-
115-410-4800-52119	Bank/Admin Fees	4,419	-	-	-
115-410-4800-56015	Prop/Equip Rental	73	-	-	-
115-410-4800-58110	Hardware/Software	6,992	-	-	-
115-410-4800-58150	City Hall Purchase	-	6,500,000	6,500,000	-
Lost Revenue Transfers					
115-410-4800-59000	Transfers Out	-	65,000	65,000	-
Cemetery					
115-470-4725-52012	Departmental Supplies	2,562	-	-	-
115-470-4725-52115	Contractual Services	516	-	-	-
Total American Rescue Plan - 115		**$ 440,710**	**$ 8,545,000**	**$ 7,990,000**	**$ 275,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: American Rescue Plan
Fund Number: Fund 115

Other Expenditures

		Proposed	
		2023-24	**2024-25**
Admin Services			
115-410-4200-58110	Hardware/Software	500,000	-
CIP099 20 Acre Park			
115-099-4500-52115	Contractual Services	275,000	275,000
Community Services			
115-410-4610-58140	Park Land Purchase	650,000	-
Non-Departmental			
115-410-4800-58150	City Hall Purchase	6,500,000	-
115-410-4800-59000	Transfers Out	-	-
	CIP088 Bundy/Harvest Matching	27,000	-
	CIP089 Signal Retrofits Grant Matching	38,000	-
	Total Lost Revenue Transfers	65,000	-
	Total Other Expenditures	**$ 7,990,000**	**$ 275,000**

2023-24 & 2024-25 Departmental Budget

Measure AA Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
MEASURE AA FUND					
Homeless Services					
120-410-4610-52010	Office Supplies	-	200	-	-
120-410-4610-52115	Contractual Services	235,617	242,200	-	-
120-410-4610-52117	Legal Services	15,367	4,400	-	-
	Total Homeless Services	250,984	246,800	-	-
Code Enforcement Services					
120-430-4350-51001	Salaries	675	60,900	98,500	206,900
120-430-4350-51002	Cash-Outs	-	600	3,700	8,000
120-430-4350-51010	Overtime	-	900	300	700
120-430-4350-51100	Auto Allowance	-	1,200	1,200	1,200
120-430-4350-51105	Cell Phone Allowance	-	300	400	400
120-430-4350-51107	Internet Allowance	-	300	900	900
120-430-4350-51108	Bilingual Allowance	-	-	900	900
120-430-4350-51150	PERS Retirement	51	35,000	21,700	35,500
120-430-4350-51160	Medicare	10	900	1,500	2,700
120-430-4350-51164	SUI	14	-	300	500
120-430-4350-51200	Medical Ins.	-	13,400	19,200	43,500
120-430-4350-51201	Dental Ins.	-	1,300	1,800	4,300
120-430-4350-51202	Vision Ins.	-	200	200	500
120-410-4350-51204	Life Ins.	-	200	300	500
120-430-4350-51208	Other Ins Premium	-	900	600	600
120-430-4350-52012	Departmental Supplies	-		5,000	5,000
120-430-4350-52110	Training	-	300	5,000	5,000
120-430-4350-52112	Fuel	-	1,000	-	-
120-430-4350-52113	Travel	-	700	-	-
120-430-4350-52116	Professional Services	-	500	-	-
120-430-4350-52115	Contractual Services	-	45,000	45,000	45,000
120-430-4350-53028	Communications	-	2,100	5,900	8,200
120-430-4350-58100	Furniture & Equipment	34,474	-	-	-
120-430-4350-58110	Hardware/Software	2,500	-	5,000	5,000
120-430-4350-58130	Vehicles	-	13,800	5,000	-
	Total Code Enforcement Services	**37,723**	**179,500**	**243,400**	**396,300**
Public Works-Road Maintenance					
120-450-4500-52115	Contractual Services	419,875	443,000	595,000	218,000
120-450-4500-58130	Vehicles	-	-	-	334,800
Bundy Canyon Road Widening CIP026					
120-909-4500-52115	Contractual Services Bundy	1,434			
120-909-0001-52115	Contractual Services Bundy	-		-	-
120-909-0001-52165	Bundy Canyon Legal	10,692	800		
120-909-0003-52115	Contractual Services Bundy	3,438	4,500	-	-
Pavement Rehab Program CIP057					
120-057-4500-52115	Contractual Services	-	-	1,850,000	-
Local Road Safety Plan CIP051					
120-051-4500-52115	Contractual Services	-	-	50,000	-
Clinton Keith/Renaissance CrossWalk CIP059					
120-001-4500-52115	Contractual Services	-	231,400	-	-
Right-of-Way Enhancement Program CIP066					
120-066-4500-52115	Contractual Services	-	-	100,000	-

2023-24 & 2024-25 Departmental Budget

Measure AA

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Monte Vista Street/Wall at Line C Basin Design CIP079					
120-079-4500-52115	Contractual Services	3,040	27,000	-	-
Bundy/Sellers TS CIP077					
120-077-4500-52115	Contractual Services	-	30,400	-	-
Bundy/Monte Vista TS CIP078					
120-078-4500-52115	Contractual Services	-	133,600	-	-
PW R/W Maintenance Crack Seal Program - Part of CIP058					
120-903-4500-51XXX	Salaries & Benefits	282			
120-903-4500-52115	Contractual Services	200,000	325,000	1,350,000	350,000
Clinton Keith Widening CIP025					
120-913-0001-52115	Contractual Services	-	200,000	-	600,000
Palomar Widening Project CIP028					
120-912-0002-52115	Contractual Services	-	-	730,800	-
New Fire Station Conceptual Planning CIP093					
120-093-4500-52115	Contractual Services	-	-	-	100,000
Interim field Operation Center CIP098					
120-098-4500-52115	Contractual Services	-	-	350,000	-
	Total Public Works-Road Maint.	**638,760**	**1,395,700**	**5,025,800**	**1,602,800**
Police Services					
120-460-4700-52012	Departmental Supplies	421	5,000	-	-
120-460-4700-52105	Meetings/Conferences	-	800	-	-
120-460-4700-52110	Training	-	-	5,000	5,000
120-460-4700-52112	Fuel	2,657	1,000	10,000	10,000
120-460-4700-52115	Contractual Services	833,465	831,500	862,800	882,200
120-460-4700-52117	Legal Services	422	300	-	-
120-460-4700-53028	Communications	-	1,900	1,900	1,900
120-460-4700-56010	Equipment Mainenance/Repair	6,428	1,800	-	-
120-460-4700-56013	Building Maintenance/Repair	-	20,000	-	-
120-460-4700-58100	Furniture & Equipment	39,650	35,000	39,000	40,000
120-460-4700-58110	Hardware/Software	-	500	-	-
120-460-4700-58130	Vehicles	-	31,500	31,500	-
	Total Police Services	883,043	929,300	950,200	939,100
Fire Services					
120-460-4710-52115	Contractual Services	1,222,872	1,507,500	1,736,200	1,865,100
120-460-4710-52117	Legal Services	5,763	-	-	-
120-460-4710-58100	Furniture & Equipment	(3,414)	-	-	-
	Total Fire Services	1,225,221	1,507,500	1,736,200	1,865,100

2023-24 & 2024-25 Departmental Budget

Measure AA

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Administration					
120-410-4200-51001	Salaries	-	4,100	5,900	6,100
120-410-4200-51002	Cash-Outs	-	-	300	300
120-410-4200-51010	Overtime	-	100	-	-
120-410-4200-51105	Cell Phone Allowance	-	100	100	100
120-410-4200-51107	Internet Allowance	-	100	100	100
120-410-4200-51150	PERS Retirement	-	300	500	500
120-410-4200-51160	Medicare	-	100	100	100
120-410-4200-51164	SUI	-	-	100	100
120-410-4200-51200	Medical Ins.	-	600	500	500
120-410-4200-51201	Dental Ins.	-	100	100	100
120-410-4200-51202	Vision Ins.	-	100	100	100
120-410-4200-51204	Life Ins.	-	100	100	100
120-410-4200-51208	Other Ins Premium	-	300	300	300
120-410-4200-52115	Contractual Services	2,750	3,000	-	-
120-410-4800-52010	Office Supplies	52	-	-	-
120-410-4200-52117	Legal Services	188	-		
120-410-4800-52119	Bank/Admin Fees	4,282	-	-	-
120-410-4800-58100	Furniture & Equipment	18,435	-	-	-
120-410-4800-59000	Transfers Out	-	438,000	-	-
	Total Administration	25,707	447,000	8,200	8,400
120-410-4130-51001	Salaries	-	9,200	10,400	10,900
120-410-4130-51002	Cash-Outs	-	-	400	500
120-410-4130-51010	Overtime	-	100	100	100
120-410-4130-51100	Auto Allowance	-	200	200	200
120-410-4130-51105	Cell Phone Allowance	-	100	100	100
120-410-4130-51107	Internet Allowance	-	100	100	100
120-410-4130-51150	PERS Retirement	-	1,600	1,800	1,900
120-410-4130-51160	Medicare	-	200	200	200
120-410-4130-51164	SUI	-	-	100	100
120-410-4130-51200	Medical Ins.	-	1,300	1,200	1,200
120-410-4130-51201	Dental Ins.	-	100	100	100
120-410-4130-51202	Vision Ins.	-	100	100	100
120-410-4130-51204	Life Ins.	-	100	100	100
120-410-4130-51208	Other Ins Premium	-	300	300	300
	Total City Clerk	-	13,400	15,200	15,900
	Total Expenditures	3,061,439	4,719,200	7,979,000	4,827,600
	TOTAL MEASURE AA FUND	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**
	Total Meaure AA - 120	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Public Works-Road Maintenance		
120-450-4500-52115 Contractual Services		
Public Works Maintenance Crew	260,000	-
Sign Replacement Annual Program	60,000	63,000
Traffic Calming Improvements	25,000	25,000
Arterial Striping Annual Program	100,000	105,000
Unplanned Extra Work - Contingency	25,000	25,000
R/W Enhancement Program Projects		
Signal Sign Replacement Program	125,000	-
Total Contractual Services	595,000	218,000
120-450-4500-58130 Vehicles	-	334,800
Two department vehicles for in-house maintenance crew, plus one-time purchase of maintenance equipment ($300,000), plus costs for fuel, and contingency for equipment maintenance.		
Total Vehicles	-	334,800
120-066-4500-52115 Contractual Services		
CIP 66 ROW Enhancement Program	100,000	-
Total Contractual Services	100,000	-
120-051-4500-52115 Contractual Services		
CIP 51 Local Road Safety Plan	50,000	-
Total Contractual Services	50,000	-
120-057-4500-52115 Contractual Services		
Pavement Rehab Program CIP057	1,850,000	-
Total Contractual Services	1,850,000	-
120-903-4500-52115 Contractual Services		
CIP058 PW R/W Maintenance Crack Seal Program	1,350,000	350,000
Total Contractual Services	1,350,000	350,000
120-912-0002-52115 Contractual Services		
CIP 28-2 Palomar Widening	730,800	-
Total Contractual Services	730,800	-
120-913-0001-52115 Contractual Services		
CIP 25-1 Clinton Keith Widening	-	600,000

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2023-24	2024-25
	Total Contractual Services	-	600,000
120-093-4500-52115	Contractual Services		
	CIP 093 New Fire Station Conceptual Planning		100,000
	Total Contractual Services	-	100,000
120-098-4500-52115	Contractual Services		
	Interim Field Operations Center	350,000	-
	Total Contractual Services	350,000	-
	Total Public Works-Road Maint.	**5,025,800**	**1,602,800**
Police Services			
120-460-4700-52110	Training	5,000	5,000
120-460-4700-52112	Fuel	10,000	10,000
120-460-4700-52115	Contractual Services-Riverside County Sheriff		
	Measure AA Split	862,800	882,200
	Total Contractual Services	862,800	882,200
120-460-4700-53028	Communications	1,900	1,900
	Motor Officer Radio		
120-460-4700-58100	Furniture & Equipment		
	Annual Cost of Auto License Plate Reader Cameras	39,000	40,000
120-460-4700-58130	Vehicles (Motorcycle Replacement)	31,500	-
	Replacement Motorcycle		-
	Total Police Services	**950,200**	**939,100**
Fire Services			
120-460-4710-52115	Contractual Services-Riverside County Fire		
	Medic Squad Staffing	1,072,500	1,147,600
	Relief Percentage Covering Medic 7th Day	116,000	124,800
	Captain Percentage	181,000	193,700
	AA Cost Allocation	319,600	348,600
	.25 Fire Safety Supervisor for Weed Abatement	47,100	50,400
	Total Contractual Services:	1,736,200	1,865,100
	Total Fire Services	**1,736,200**	**1,865,100**

Code Enforcement-Homeless

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2023-24	**2024-25**
120-430-4350-52012	Departmental Supplies	5,000	5,000
	Homeless Supply Bags, Toiletries, Vouchers		
120-430-4350-52105	Meetings/Conferences	1,000	1,000
120-430-4350-52110	Training	5,000	5,000
	Homeless Liaison Training		
120-430-4350-52117	Legal Services	20,000	20,000
120-430-4350-52115	Contractual Services		
	EMS Code Enforcement (Riverside County EMD)	45,000	45,000
120-430-4350-53028	Communications		
	PSEC Radio Services-Recurring	5,900	8,200
120-430-4350-58110	Hardware/Software	5,000	5,000
	GIS Mapping for Vagrancy Cases		
120-430-4350-58130	Vehicles	5,000	-
	Vehicle Improvements for Homeless Transport		
	Total Code Enforcement Services	91,900	89,200
	Total Other Expenditures	**7,804,100**	**4,496,200**

Measure AA Five-Year Forecast

	3rd Quarter Estimate 2021-22 Budget	Adjusted 2022-23 Budget	Projected 2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 3,275,441	$ 5,895,809	$ 6,971,009	$ 4,546,709	$ 4,998,609
Operating Revenues					
Sales & Use Taxes	5,677,525	5,667,600	5,404,700	5,129,500	5,257,700
Interest Income	4,282	101,800	150,000	150,000	153,800
Miscellaneous	-	25,000	-	-	-
TOTAL	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500
Total Operating Revenues	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500
Operating Expenditures					
Homeless Services	250,984	246,800	-	-	-
Code Enforcement Services	37,723	179,500	243,400	396,300	406,200
Public Works	638,760	1,395,700	5,025,800	1,602,800	1,642,900
Police	883,043	929,300	950,200	939,100	962,600
Fire	1,225,221	1,507,500	1,736,200	1,865,100	1,911,700
Administration	25,707	9,000	8,200	8,400	8,600
City Clerk	-	13,400	15,200	15,900	16,300
Total Operating Expenditures	3,061,439	4,281,200	7,979,000	4,827,600	4,948,300
Net Surplus (Deficit)	$ 2,620,369	$ 1,513,200	$ (2,424,300)	$ 451,900	$ 463,200
Transfers In	-	-	-	-	-
Transfers Out	-	(438,000)	-	-	-
Projected Surplus (Shortfall)	$ 2,620,369	$ 1,075,200	$ (2,424,300)	$ 451,900	$ 463,200
ENDING FUND BALANCE	5,895,809	6,971,009	4,546,709	4,998,609	5,461,809

2023-24 & 2024-25 Departmental Budget

General Plan Update FUND - 125				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
General Plan Update FUND - 125					
125-410-4140-52117	Legal Services	3,104.10	10,000.00	50,000	-
125-430-4320-52115	Contractual Services	107,453	258,700	900,000	-
TOTAL General Plan Update FUND - 125		**110,557**	**268,700**	**950,000**	**-**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL General Plan Update FUND - 125
Fund Number: General Plan Update FUND - 125

Other Expenditures

		Proposed	
		2023-24	2024-25
General Plan Update FUND - 125			
125-410-4140-52117	Legal Services	50,000	-
125-430-4320-52115	Contractual Services	900,000	-
	Total Other Expenditures/ Transfers Out	950,000	-

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GAS TAX FUND - 200					
200-450-4500-51001	Salaries	$ 27,116	$ 46,700	$ 138,000	$ 371,000
200-450-4500-51002	Cash-Outs	2,171	1,000	5,300	14,200
200-450-4500-51010	Overtime	1,000	800	1,000	1,100
200-450-4500-51100	Auto Allowance	(1,163)	-	200	200
200-450-4500-51105	Cell Phone Allowance	(27)	200	1,000	1,000
200-450-4500-51107	Internet Allowance	147	200	900	900
200-450-4500-51108	Bilingual Allowance	-	-	200	300
200-450-4500-51150	PERS Retirement	1,482	7,500	16,100	33,800
200-450-4500-51160	Medicare	429	700	2,200	5,700
200-450-4500-51164	SUI	35	-	400	1,300
200-450-4500-51200	Medical Ins.	2,034	9,800	26,900	98,100
200-450-4500-51201	Dental Ins.	143	900	2,500	9,600
200-450-4500-51202	Vision Ins.	20	100	300	1,100
200-450-4500-51204	Life Ins.	28	200	400	1,400
200-450-4500-51208	Other Ins Premium	2,579	500	1,200	1,200
	Total Salary and Benefits	**35,995**	**68,600**	**196,600**	**540,900**
200-450-4500-52115	Contractual Services	504,176	778,100	827,500	366,500
200-450-4500-53024	Solid Waste	17,457	7,000	7,000	7,000
200-450-4500-53025	Electricity	24,255	13,700	30,000	34,000
200-450-4500-54060	NPDES	24,941	44,000	-	-
200-450-4500-58550	Streetlight Pole Cost Allocation	9,269	9,300	9,400	9,400
200-450-4500-59000	Transfers Out	-	61,000	-	-
	Expenditures	**580,098**	**913,100**	**873,900**	**416,900**
	TOTAL GAS TAX FUND - 200	**616,093**	**981,700**	**1,070,500**	**957,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering - 4500
Fund Number: Gas Tax Fund - 200

Other Expenditures

			Proposed	
			2023-24	2024-25
Other Expenditures				
200-450-4500-52115	Contractual Services			
+10%	Traffic Operations		87,500	87,500
	Street Maintenance Contractor:			
	One 1-man crew with Flatbed Monthly retainer		260,000	-
	ESRI Workforce		7,000	7,000
	Field Supervisor Monthly retainer		135,000	-
+10%	Subcontractors (cost + 12.5%)		100,000	50,000
+11%	Materials (cost + 12.5%)		23,000	50,000
+10%	Striping Legends		15,000	-
+13%	Equipment Rental		18,000	-
	Callouts		18,000	-
	Traffic Signal Maintenance;		60,000	62,000
+8%	Caltrans Signals and Lights Maint		17,000	19,000
+11%	County Signals and Lights Maint		32,000	36,000
+12%	Unplanned Extra Work - Contingency		55,000	55,000
		Total Contractual Services	827,500	366,500
200-450-4500-53024	Solid Waste		7,000	7,000
200-450-4500-53025	Electricity		30,000	34,000
200-450-4500-58550	Streetlight Pole Cost Allocation		9,400	9,400
	Total Other Expenditures/ Transfers Out		**$ 873,900**	**$ 416,900**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE A FUND - 201					
201-450-4500-51001	Salaries	$ 66,971	$ 357,100	$ 252,600	$ 352,700
201-450-4500-51002	Cash-Outs	3,807	3,000	9,700	13,600
201-450-4500-51010	Overtime	706	1,600	400	400
201-450-4500-51100	Auto Allowance	1,438	-	-	-
201-450-4500-51105	Cell Phone Allowance	264	2,000	1,600	1,600
201-450-4500-51107	Internet Allowance	180	2,000	1,600	1,600
201-450-4500-51150	PERS Retirement	3,727	31,700	23,000	30,600
201-450-4500-51160	Medicare	968	5,300	3,900	5,400
201-450-4500-51164	SUI	172	-	600	800
201-450-4500-51200	Medical Ins.	5,244	46,600	34,600	52,400
201-450-4500-51201	Dental Ins.	331	3,300	2,700	4,400
201-450-4500-51202	Vision Ins.	47	600	500	600
201-450-4500-51204	Life Ins.	125	800	600	800
201-450-4500-51208	Other Ins. Premium	(1,024)	6,600	3,800	3,800
	Total Salary and Benefits	**82,956**	**460,600**	**335,600**	**468,700**
201-450-4500-52115	Contractual Services	118,931	213,000	111,900	100,000
201-450-4500-58130	Vehicles	-	3,800	3,800	3,800
201-450-4500-59000	Transfers Out	56,300	56,800	56,300	56,800
201-410-4800-52119	Bank/Admin Fees	357	-	-	-
201-909-4500-52115	Contractual Services	88	-	-	-
201-912-0002-52115	Contractual Services	15,912	26,000	22,500	127,500
201-913-0002-52115	Contractual Services	13	1,900	-	-
201-023-4500-52115	Contractual Services CIP023	846	-	-	15,000
201-971-4500-52115	Contractual Services CIP043	1,318	-	15,000	10,000
201-050-4500-52115	Contractual Services CIP050	-	-	100,000	-
201-051-4500-52115	Contractual Services CIP051-1	4,970	6,400	50,000	-
201-057-4500-52115	Contractual Services CIP057	52,528	58,900	91,100	150,000
201-903-4500-52115	Contractual Services CIP058	5,095	8,800	-	-
201-001-4500-52115	Contractual Services CIP059	41,290	255,100	-	-
201-063-4500-52115	Contractual Services CIP063	11,132	41,000	48,500	-
201-066-4500-52115	Contractual Services CIP066	184	-	25,000	-
201-967-4500-52115	Contractual Services	783	-	-	-
201-968-4500-52115	Contractual Services	219	-	-	-
201-083-4500-52115	Contractual Services CIP083	150	100	-	-
201-084-4500-52115	Contractual Services CIP084	50	3,000	-	-
201-085-4500-52115	Contractual Services CIP085	25	3,000	-	-
201-086-4500-52115	Contractual Services CIP086	-	-	10,000	87,500
201-973-4500-52115	Contractual Services CIP044-3	4,303	35,000	15,000	-
201-088-4500-52115	Contractual Services CIP088	32	200	115,000	-
201-089-4500-52115	Contractual Services CIP089	-	1,300	107,500	-
201-091-4500-52115	Contractual Services CIP091	87	-	-	-
201-092-0001-52115	Contractual Services CIP092	-	-	-	168,800
201-096-0001-52115	Contractual Services CIP096	-	-	100,000	80,000
201-097-0001-52115	Contractual Services CIP097	-	-	-	45,000
	Expenditures	**314,613**	**714,300**	**871,600**	**844,400**
	TOTAL MEASURE A FUND - 201	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**
	Total Public Works/Engineering - 4500	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Other Expenditures		
201-450-4500-52115 Contractual Services		
CIP General Administration	111,900	100,000
Total Contractual Services	**111,900**	**100,000**
201-450-4500-58130 Vehicles	3,800	3,800
Master Drainage Plan CIP23		
201-023-4500-52115 Contractual Services	-	15,000
Total Contractual Services	-	15,000
Palomar Widening		
201-912-0001-52115 Contractual Services	22,500	127,500
Total Contractual Services	22,500	127,500
Wildomar Channel/Murrieta Creek Trail Gates CIP43		
201-971-4500-52115 Contractual Services	15,000	10,000
Total Contractual Services	15,000	10,000
Sedco Sidewalk CIP44-3		
201-973-4500-52115 Contractual Services	15,000	-
Total Contractual Services	15,000	-
Pavement Management Program CIP50		
201-050-4500-52115 Contractual Services	100,000	-
Total Contractual Services	100,000	-
Local Road Safety Plan CIP51		
201-051-4500-52115 Contractual Services	50,000	-
Total Contractual Services	50,000	-
Pavement Rehabilitation Program CIP057		
201-057-4500-52115 Contractual Services	91,100	150,000
Total Contractual Services	91,100	150,000
Line C Basin CIP063		
201-063-4500-52115 Contractual Services	48,500	-
Total Contractual Services	48,500	-
Right-of-Way Enhancement Program CIP066		
201-066-4500-52115 Contractual Services	25,000	-
Total Contractual Services	25,000	-

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Sedco MDP Line F-2 Storm Drain CIP086		
201-086-4500-52115 Contractual Services	10,000	87,500
Total Contractual Services	10,000	87,500
Harvest Way/Bundy Canyon Traffic Signal CIP088		
201-088-4500-52115 Contractual Services	115,000	-
Total Contractual Services	115,000	-
Traffic Signal Retrofits CIP089		
201-089-4500-52115 Contractual Services	107,500	-
Total Contractual Services	107,500	-
Bundy Canyon Sidewalk & Bike Lanes CIP092		
201-092-0001-52115 Contractual Services	-	168,800
Total Contractual Services	-	168,800
Sedco Blvd Roadway Safety Improvements CIP096		
201-096-0001-52115 Contractual Services	100,000	80,000
Total Contractual Services	100,000	80,000
Pedestrian Crosswalk CIP097		
201-097-0001-52115 Contractual Services	-	45,000
Total Contractual Services	-	45,000
201-450-4500-59000 Transfers Out	56,300	56,800
Total Other Expenditures/ Transfers Out	**771,600**	**844,400**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number	2021-22 Actuals	2022-23 3rdd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TDA FUND - 203				
CIP059 Palomar/ Clinton Keith Sidewalk & Bike Trail				
203-001-4500-52115 Contractual Services	-	275,000	-	-
Bundy Canyon Sidewalk & Bike Lanes CIP092				
203-092-0001-52115 Contractual Services	-	-	-	381,400
Total Project Expenditures	**-**	**275,000**	**-**	**381,400**
TOTAL TDA FUND - 203	**-**	**275,000**	**-**	**381,400**
Total Public Works/Engineering - 4500	**-**	**275,000**	**-**	**381,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: TDA FUND - 203

Project Expenditures

	Proposed	
	2023-24	**2024-25**
Palomar Widening Ph II CIP028		
203-912-0002-52115 Contractual Services	432,500	-
Bundy Canyon Sidewalk & Bike Lanes CIP092		
203-092-0001-52115 Contractual Services	-	381,400
Total Project Expenditures	**432,500**	**381,400**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
AQMD FUND - 210					
210-450-4500-52100	Memberships/Dues	$ 4,500	$ 4,500	$ 4,500	$ 4,500
210-410-4800-52119	Bank/Admin Fees	227	-	-	-
210-450-4500-59000	Transfers Out	2,250	2,400	2,400	2,400
	Expenditures	**6,977**	**6,900**	**6,900**	**6,900**
CIP066 Right-of-Way Enhancement					
210-066-4500-52115	Contractual Services		-	45,000	-
	Total Project Expenditures	**-**	**-**	**45,000**	**-**
	TOTAL AQMD FUND - 210	**6,977**	**6,900**	**51,900**	**6,900**
	Total Public Works/Engineering - 4500	**6,977**	**6,900**	**51,900**	**6,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: AQMD FUND - 210

Other & Project Expenditures

	Proposed	
	2023-24	**2024-25**
210-450-4500-52100 Memberships/Dues		
WRCOG Clean Air Commisson	4,500	4,500
210-450-4500-59000 Transfers Out	2,400	2,400
Total Other Expenditures	**6,900**	**6,900**
Right-of-Way Enhancement Program CIP066		
210-066-4500-52115 Contractual Services	45,000	-
Total Project Expenditures	**45,000**	**-**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
WASTE SERVICES FUND - 212					
212-450-4500-51001	Salaries	$ -	$ -	$ 34,500	$ 41,100
212-450-4500-51002	Cash-Outs	-	-	1,300	1,600
212-450-4500-51105	Cell Phone Allowance	-	-	300	300
212-450-4500-51107	Internet Allowance	-	-	300	300
212-450-4500-51150	PERS Retirement	-	-	2,600	3,100
212-450-4500-51160	Medicare	-	-	500	600
212-450-4500-51164	SUI	-	-	100	100
212-450-4500-51200	Medical Ins.	-	-	3,600	5,200
212-450-4500-51201	Dental Ins.	-	-	300	400
212-450-4500-51202	Vision Ins.	-	-	100	100
212-450-4500-51204	Life Ins.	-	-	100	100
212-450-4500-51208	Other Ins Premium	-	-	600	600
	Total Salary and Benefits	**-**	**-**	**44,300**	**53,500**
212-410-4140-52117	Legal Services	-	66,100	10,000	10,000
212-450-4500-52115	Contractual Services	-	6,700	42,000	48,000
212-450-4500-52116	Professional Services	-	40,000	-	-
212-410-4800-52119	Bank/Admin Fees	-	-	300	300
	Total Other Expenditures	**-**	**112,800**	**52,300**	**58,300**
	TOTAL Waste Services FUND -	**-**	**112,800**	**96,600**	**111,800**
	Total Public Works/Engineering - 4500	**-**	**112,800**	**96,600**	**111,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: WASTE SERVICES FUND - 212

Other & Project Expenditures

		Proposed	
		2023-24	**2024-25**
212-450-4500-52115	Contractual Services SCA Street Sweeping	42,000	48,000
212-410-4140-52117	Legal Services	10,000	10,000
212-410-4800-52119	Bank/Admin Fees	300	300
	Total Other Expenditures	**52,300**	**58,300**
	Total Expenditures	**52,300**	**58,300**

2023-24 & 2024-25 Departmental Budget

LLMDs & CSAs Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
LLMD 89-1C Fund - 251					
251-450-4500-51001	Salaries	-	-	41,700	51,200
251-450-4500-51002	Cash-Outs	-	-	1,600	2,000
251-450-4500-51010	Overtime	-	-	200	200
251-450-4500-51100	Auto Allowance	-	-	100	100
251-450-4500-51105	Cell Phone Allowance	-	-	300	300
251-450-4500-51107	Internet Allowance	-	-	300	300
251-450-4500-51108	Bilingual Allowance	-	-	100	200
251-450-4500-51150	PERS Retirement	-	-	3,200	3,900
251-450-4500-51160	Medicare	-	-	700	800
251-450-4500-51164	SUI	-	-	100	200
251-450-4500-51200	Medical Ins.	-	-	6,000	8,400
251-450-4500-51201	Dental Ins.	-	-	500	700
251-450-4500-51202	Vision Ins.	-	-	100	100
201-450-4500-51204	Life Ins.	-	-	100	200
251-450-4500-51208	Other Ins. Premium	-	-	700	700
	Total Salary and Benefits	-	-	55,700	69,300
251-450-4500-52020	Legal Notices	206	-	-	-
251-450-4500-52115	Contractual Services	187	-	-	-
251-410-4800-52119	Bank/Admin Fees	1,106	-	-	-
	Total Other Expenditures	**1,500**	**-**	**-**	**-**
251-803-4601	Zone 3 Landscape	122,153	118,400	148,200	151,000
251-818-4502	Zone 18 Streetlights	402	600	700	700
251-826-4502	Zone 26 Streetlights	536	700	800	800
251-827-4502	Zone 27 Streetlights	1,143	1,300	1,500	1,500
251-829-4601	Zone 29 Landscape	1,397	1,400	2,300	2,300
251-830-4601	Zone 30 Landscape	9,430	15,400	14,000	14,200
251-835-4502	Zone 35 Streetlights	134	300	400	400
251-842-4601	Zone 42 Landscape	25,724	30,300	31,000	31,500
251-850-4502	Zone 50 Streetlights	134	300	400	400
251-851-4601	Zone 51 Landscape	4,754	11,800	6,700	6,800
251-852-4601	Zone 52 Landscape	10,484	15,100	18,400	18,700
251-852-0091	Zone 52 Catch Basin Retrofit Project	4,477	500	200,200	-
251-859-4502	Zone 59 Streetlights	997	700	700	700
251-859-4601	Zone 59 Landscape	1,586	2,200	3,200	3,200
251-859-0091	Zone 59 Catch Basin Retrofit Project	1,610	500	42,400	-
251-862-4601	Zone 62 Landscape	6,489	14,600	11,600	11,700
251-862-0091	Zone 62 Catch Basin Retrofit Project	2,614	500	96,300	-
251-867-4601	Zone 67 Landscape	1,625	4,100	4,300	4,300
251-867-0091	Zone 67 Catch Basin Retrofit Project	1,466	500	30,800	-
251-870-4502	Zone 70 Streetlights	454	600	800	800
251-871-4502	Zone 71 Streetlights	123	300	600	600
251-871-4601	Zone 71 Landscape	5,106	12,500	10,400	10,600
251-873-4502	Zone 73 Streetlights	267	500	500	500
251-891-4502	Zone 181 Streetlights	1,479	1,600	1,700	1,700
251-891-4601	Zone 181 Landscape	1,578	4,500	20,500	20,900
251-891-0091	Zone 181 Catch Basin Retrofit Project	1,184	500	15,400	15,700
	Total LLMD Zone Expenditures	**207,345**	**239,700**	**663,800**	**299,000**
	TOTAL LLMD 89-1C Fund - 251	**208,845**	**239,700**	**719,500**	**368,300**

2023-24 & 2024-25 Departmental Budget

LLMDs & CSAs Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
CSA-22 FUND - 252					
252-450-4500-53025	Electricity	319	-	-	-
Street Lights					
252-450-4502-52115	Contractual Services	2,917	3,200	3,300	3,400
252-450-4502-53025	Electricity	11,254	15,100	13,000	13,300
252-450-4502-58550	Streetlight Pole Cost Allocation	27,559	28,200	27,700	28,000
	TOTAL CSA-22 Fund - 252	**42,049**	**46,500**	**44,000**	**44,700**
CSA-103 FUND - 253					
Landscaping and Drainage					
253-410-4601-52115	Contractual Services	8,655	9,000	4,100	4,200
253-410-4601-53026	Water	4,927	10,600	16,800	17,100
Streetlights					
253-450-4502-52115	Contractual Services	2,917	3,300	11,200	11,400
253-450-4502-53025	Electricity	43,990	67,900	48,000	49,000
253-450-4502-58550	Streetlight Pole Cost Allocation	110,482	112,700	111,000	112,000
	TOTAL CSA-103 FUND - 253	**170,970**	**203,500**	**191,100**	**193,700**
CSA-142 FUND - 254					
254-410-4800-52119	Bank/Admin Fees	112	-	-	-
254-450-4500-59000	Transfers Out	4,921	3,200	1,500	1,500
254-450-4502-52115	Contractual Services	2,917	-	1,300	1,300
254-450-4502-53025	Electricity	5,440	9,500	6,000	6,100
254-450-4502-58550	Streetlight Pole Cost Allocation	22,367	22,800	22,500	22,700
	TOTAL CSA-142 FUND - 254	**35,757**	**35,500**	**31,300**	**31,600**
	Total LLMD & CSA Funds	**457,621**	**525,200**	**985,900**	**638,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
LLMD 89-1C Fund - 251			
251-803-4601-52115	Contractual Services		
	Contractual Services	73,500	75,000
	Professional Services	1,700	1,700
251-803-4601-59000	Auditor Controller	600	600
	Assessment Engineer	5,800	5,900
	Contract Administration	2,400	2,400
251-803-4601-53025	Electricity	2,100	2,100
251-803-4601-53026	Water	62,100	63,300
251-818-4502-52115	Contractual Services		
	Administration	100	100
251-818-4502-58550	Streetlight Pole Cost Allocation	400	400
251-818-4502-53025	Electricity	200	200
251-826-4502-59000	Transfers Out		
	Administration	100	100
251-826-4502-58550	Streetlight Pole Cost Allocation	500	500
251-826-4502-53025	Electricity	200	200
251-827-4502-59000	Transfers Out		
	Administration	200	200
251-827-4502-58550	Streetlight Pole Cost Allocation	700	700
251-827-4502-53025	Electricity	600	600
251-829-4601-52115	Contractual Services		
	Professional Services	100	100
	Contractual Services	1,200	1,200
	Assessment Engineer	100	100
251-829-4601-59000	Transfers Out		
	Auditor Controller	100	100
251-829-4601-53025	Electricity	200	200
251-829-4601-53026	Water	600	600

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-830-4601-52115	Contractual Services		
	Professional Services	200	200
	Contractual Services	6,000	6,100
	Assessment Engineer	1,600	1,600
251-830-4601-59000	Auditor Controller	200	200
	Contract Administration	2,000	2,000
251-830-4601-53025	Electricity	400	400
251-830-4601-53026	Water	3,600	3,700
251-835-4502-59000	Transfers Out		
	Administration	100	100
251-835-4502-58550	Streetlight Pole Cost Allocation	200	200
251-835-4502-53025	Electricity	100	100
251-842-4601-52115	Contractual Services		
	Contractual Services	6,600	6,700
	Professional Services	200	200
	Assessment Engineer	2,100	2,100
251-842-4601-59000	Auditor Controller	200	200
	Contract Administration	2,100	2,100
251-842-4601-53025	Electricity	700	700
251-842-4601-53026	Water	19,100	19,500
251-850-4502-59000	Transfers Out		
	Administration	100	100
251-850-4502-58550	Streetlight Pole Cost Allocation	200	200
251-850-4502-53025	Electricity	100	100

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-851-4601-52115	Contractual Services		
	Contractual Services	3,500	3,600
	Assessment Engineer	500	500
251-851-4601-59000	Auditor Controller	200	200
	Contract Administration	500	500
251-851-4601-53025	Electricity	200	200
251-851-4601-53026	Water	1,800	1,800
251-852-4601-52115	Contractual Services		
	Contractual Services	10,900	11,100
	Professional Services	100	100
	Assessment Engineer	1,500	1,500
251-852-4601-59000	Auditor Controller	200	200
	Contract Administration	4,000	4,100
251-852-4601-53025	Electricity	300	300
251-852-4601-53026	Water	1,400	1,400
251-852-4601-53028	Communications		
251-852-0091-52115	CIP091 Catch Basin Retrofit Project	200,200	-
251-859-4601-52115	Contractual Services		
	Operating Reserve Spending		
	Capital Replacement Reserve		
	Contractual Services	1,600	1,600
	Assessment Engineer	300	300
251-859-4601-59000	Auditor Controller	100	100
	Contract Administration	400	400
251-859-4502-58550	Streetlight Pole Cost Allocation	700	700
251-859-4601-53025	Electricity	800	800

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-859-0091-52115	CIP091 Catch Basin Retrofit Project	42,400	
251-862-4601-52115	Contractual Services		
	Contractual Services	7,000	7,100
	Professional Services	100	100
	Assessment Engineer	1,000	1,000
251-862-4601-59000	Auditor Controller	200	200
	Contract Administration	1,100	1,100
251-862-4601-53026	Water	2,200	2,200
251-862-0091-52115	CIP091 Catch Basin Retrofit Project	96,300	
251-867-4601-52115	Contractual Services		
	Contractual Services	800	800
	Professional Services	100	100
	Assessment Engineer	300	300
251-867-4601-59000	Auditor Controller	200	200
	Contract Administration	500	500
251-867-4601-53026	Water	2,400	2,400
251-867-0091-52115	CIP091 Catch Basin Retrofit Project	30,800	-
251-870-4502-52115	Contractual Services		
251-870-4502-58550	Streetlight Pole Cost Allocation	400	400
251-870-4502-53025	Electricity	200	200
251-870-4502-59000	Transfers Out		
	Administration	200	200

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-871-4502-59000	Transfers Out		
	Administration	100	100
251-871-4502-53025	Electricity	300	300
251-871-4502-58550	Streetlight Pole Cost Allocation	200	200
251-871-4601-52115	Contractual Services		
	Contractual Services	5,600	5,700
	Professional Services	100	100
	Assessment Engineer	700	700
251-871-4601-59000	Auditor Controller	200	200
	Contract Administration	700	700
251-871-4601-53025	Electricity	200	200
251-871-4601-53026	Water	2,900	3,000
251-873-4502-59000	Transfers Out		
	Administration	100	100
251-873-4502-58550	Streetlight Pole Cost Allocation	300	300
251-873-4502-53025	Electricity	100	100
251-891-4601-52115	Contractual Services		
	Contractual Services	3,000	3,100
	Assessment Engineer	1,400	1,400
251-891-4601-59000	Auditor Controller	100	100
	Contract Administration	16,000	16,300
251-891-4502-53025	Electricity	800	800
251-891-4502-58550	Streetlight Pole Cost Allocation	900	900
251-891-0091-52115	CIP091 Catch Basin Retrofit Project	15,400	15,700
	TOTAL LLMD 89-1C Fund - 251	**663,800**	**299,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
CSA-22 FUND - 252			
252-450-4502-52115	Contractual Services	3,300	3,400
252-450-4502-53025	Electricity	13,000	13,300
252-450-4502-58550	Streetlight Pole Cost Allocation	27,700	28,000
	TOTAL CSA-22 Fund - 252	**44,000**	**44,700**
CSA-103 FUND - 253			
Landscape and Drainage			
253-410-4601-52115	Contractual Services		
	Administration	4,100	4,200
253-410-4601-53026	Water		
	Landscaping	3,500	3,600
	Water	6,300	6,400
	Drainage	7,000	7,100
Streetlights			
253-450-4502-52115	Contractual Services	11,200	11,400
253-450-4502-53025	Electricity	48,000	49,000
253-450-4502-58550	Streetlight Pole Cost Allocation	111,000	112,000
	TOTAL CSA-103 FUND - 253	**191,100**	**193,700**
CSA-142 FUND - 254			
254-450-4500-59000	Transfers Out		
	City Administration	1,500	1,500
254-450-4502-52115	Contractual Services	1,300	1,300
254-450-4502-53025	Electricity	6,000	6,100
254-450-4502-58550	Streetlight Pole Cost Allocation	22,500	22,700
	TOTAL CSA-142 FUND - 254	**31,300**	**31,600**
	Total Landscape & Street Lights	**930,200**	**569,000**

2023-24 & 2024-25 Departmental Budget

Community Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4610-51001	Salaries	36,858	61,800	52,600	70,700
255-410-4610-51002	Cash-Outs	1,814	2,300	2,000	2,500
255-410-4610-51010	Overtime	227	1,000	800	1,000
255-410-4610-51100	Auto Allowance	718	700	700	700
255-410-4610-51105	Cell Phone Allowance	212	400	400	400
255-410-4610-51107	Internet Allowance	68	400	100	100
255-410-4610-51108	Bilngual Allowance	-	-	300	500
255-410-4610-51150	PERS Retirement	4,449	6,500	6,000	7,200
255-410-4610-51155	Social Security	-	300	-	400
255-410-4610-51160	Medicare	562	1,000	900	1,100
255-410-4610-51164	SUI	113	-	200	400
255-410-4610-51200	Medical Ins.	5,262	15,500	13,300	16,600
255-410-4610-51201	Dental Ins.	507	1,700	1,200	1,500
255-410-4610-51202	Vision Ins.	65	200	200	200
255-410-4610-51204	Life Ins.	13	300	200	300
255-410-4610-51208	Other Ins Premium	1,586	3,200	700	700
	Total Parks	**52,452**	**95,300**	**79,600**	**104,300**
255-410-4120-51001	Salaries	16,655	12,300	-	-
255-410-4120-51002	Cash-Outs	480	1,000	-	-
255-410-4120-51100	Auto Allowance	431	400	-	-
255-410-4120-51105	Cell Phone Allowance	35	100	-	-
255-410-4120-51107	Internet Allowance	35	100	-	-
255-410-4120-51150	PERS Retirement	1,794	1,000	-	-
255-410-4120-51160	Medicare	254	200	-	-
255-410-4120-51164	SUI	6	-	-	-
255-410-4120-51200	Medical Ins.	528	700	-	-
255-410-4120-51201	Dental Ins.	47	100	-	-
255-410-4120-51202	Vision Ins.	6	100	-	-
255-410-4120-51204	Life Ins.	3	100	-	-
255-410-4120-51208	Other Ins Premium	130	200	-	-
255-410-4120-51210	Retirement RHS	543	-	-	-
	Total City Manager	**20,946**	**16,300**	**-**	**-**
255-410-4130-51001	Salaries	6,082	9,300	-	-
255-410-4130-51002	Cash-Outs	204	300	-	-
255-410-4130-51010	Overtime	-	100	-	-
255-410-4130-51100	Auto Allowance	115	200	-	-
255-410-4130-51105	Cell Phone Allowance	35	100	-	-
255-410-4130-51107	Internet Allowance	35	100	-	-
255-410-4130-51150	PERS Retirement	1,339	1,600	-	-
255-410-4130-51160	Medicare	92	200	-	-
255-410-4130-51164	SUI	6	-	-	-
255-410-4130-51200	Medical Ins.	475	1,300	-	-
255-410-4130-51201	Dental Ins.	30	200	-	-
255-410-4130-51202	Vision Ins.	4	100	-	-
255-410-4130-51204	Life Ins.	3	100	-	-
255-410-4130-51208	Other Ins Premium	114	300	-	-
	Total City Clerk	**8,533**	**13,900**	**-**	**-**

255-410-4200-51001	Salaries	-	2,700	-	-
255-410-4130-51105	Cell Phone Allowance	-	100	-	-
255-410-4130-51107	Internet Allowance	-	100	-	-
255-410-4130-51150	PERS Retirement	-	200	-	-
255-410-4130-51160	Medicare	-	100	-	-
255-410-4130-51200	Medical Ins.	-	700	-	-
255-410-4130-51201	Dental Ins.	-	100	-	-
255-410-4130-51202	Vision Ins.	-	100	-	-
255-410-4130-51204	Life Ins.	-	100	-	-
255-410-4130-51208	Other Ins Premium	-	200	-	
	Total Admin Services	**-**	**4,400**	**-**	**-**
	Total Salary and Benefits	**81,931**	**129,900**	**79,600**	**104,300**
255-410-4610-52012	Departmental Supplies	769	200	-	-
255-410-4610-52115	Contractual Services	10,306	10,300	10,400	10,300
255-410-4610-52116	Professional Services	337	-	400	-
255-410-4800-52119	Bank/Admin Fees	178	-	-	-
255-410-4610-58130	Vehicles	7,577	7,500	7,500	-
	Total Measure Z Community Services - 4610	**101,098**	**147,900**	**97,900**	**114,600**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4611	**O'Brien Park**				
255-410-4611-51010	Overtime	3,120	4,000	-	-
255-410-4611-51160	Medicare	39	100	-	-
255-410-4611-52010	Office Supplies	858	-	-	-
255-410-4611-52012	Departmental Supplies	11,523	10,700	3,800	3,800
255-410-4611-52115	Contractual Services	141,542	132,500	120,200	121,900
255-410-4611-52116	Professional Services	6,484	7,800	-	-
255-410-4611-53024	Solid Waste	2,217	3,900	-	-
255-410-4611-53025	Electricity	39,251	30,200	35,000	37,000
255-410-4611-53026	Water	36,145	35,000	36,500	37,500
255-410-4611-53028	Communications	456	1,200	2,700	2,900
255-410-4611-56015	Prop/Equip Rental	1,749	1,500	2,000	2,000
255-410-4611-58100	Furniture & Equipment	36,943	500	500	500
255-410-4611-58110	Hardware/Software	-	-	-	-
255-410-4611-59050	Park Maintenance CFD Contra	-	(36,200)	(36,000)	(36,700)
	TOTAL O'Brien Park	**280,327**	**191,200**	**164,700**	**168,900**
MEASURE Z - PARKS FUND - 255					
255-410-4612	**Heritage Park**				
255-410-4612-51010	Overtime	3,120	-	-	-
255-410-4612-51160	Medicare	37	-	-	-
255-410-4612-52012	Departmental Supplies	766	1,000	2,700	2,700
255-410-4612-52016	Reproduction	-	-	-	-
255-410-4612-52115	Contractual Services	48,363	51,400	59,600	60,600
255-410-4612-52116	Professional Services	30	3,100	1,500	1,500
255-410-4612-53025	Electricity	232	200	500	500
255-410-4612-53026	Water	2,007	2,000	4,500	5,500
255-410-4612-56015	Prop/Equip Rental	-	3,100	2,000	2,000
255-410-4612-58100	Furniture & Equipment	-	1,200	-	-
255-410-4612-59050	Park Maintenance CFD Contra	-	(10,600)	(12,700)	(13,000)
	TOTAL Heritage Park	**54,556**	**51,400**	**58,100**	**59,800**
MEASURE Z - PARKS FUND - 255					
255-410-4613	**Windsong Park**				
255-410-4613-51010	Overtime	1,560	-	-	-
255-410-4613-51160	Medicare	18	-	-	-
255-410-4613-52012	Departmental Supplies	615	800	2,600	2,600
255-410-4613-52115	Contractual Services	49,074	54,200	56,600	57,600
255-410-4613-52116	Professional Services		800	-	-
255-410-4613-53025	Electricity	737	600	1,100	1,200
255-410-4613-53026	Water	8,554	4,800	8,000	8,000
255-410-4613-53028	Communications	456	600	600	600
255-410-4613-58100	Furniture & Equipment	8,928	-	-	-
255-410-4613-59050	Park Maintenance CFD Contra	-	(11,300)	(12,300)	(12,500)
255-410-4613-58110	Hardware/Software	-	1,200	-	-
	TOTAL Windsong Park	**69,942**	**51,700**	**56,600**	**57,500**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4615	**Malaga Park**				
255-410-4615-52012	Departmental Supplies	-	1,300	-	-
255-410-4615-52115	Contractual Services	9,673	11,000	13,600	13,600
255-410-4615-53025	Electricity	137	200	600	600
255-410-4615-53026	Water	3,480	1,200	1,500	1,800
255-410-4615-59050	Park Maintenance CFD Contra	-	(3,600)	(2,800)	(2,800)
	TOTAL Malaga Park	**13,290**	**10,100**	**12,900**	**13,200**
	Total Measure Z Parks	**418,115**	**304,400**	**292,300**	**299,400**
	TOTAL MEASURE Z FUND	**519,213**	**452,300**	**390,200**	**414,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	**2024-25**
Community Services - 4610			
255-410-4610-52115	Contractual Services		
	Annual audit	5,000	5,000
	Assessment Processing-Webb & Associates	5,400	5,300
	Total Contractual Services	10,400	10,300
255-410-4610-52116	Professional Services		
	Website Services	400	-
	Total Professional Services	400	-
255-410-4610-58130	Vehicles	7,500	-
Total	**Community Services - 4610**	**18,300**	**10,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4611	**O'Brien Park**		
255-410-4611-52012	Departmental Supplies		
	Facility/Playground Material	3,800	3,800
	Total Departmental Supplies	3,800	3,800
255-410-4611-52115	Contractual Services		
	Janitorial	31,000	31,000
	Janitorial Supplies	1,200	1,200
	Landscape Maintenance	42,000	42,000
	Parking Lot Sweeping	9,000	9,700
	Playground Bark Replenishment	3,100	3,100
	Security Patrol	26,500	27,500
	Misc Repairs	2,500	2,500
	Backflow testing	200	200
	Pest Control	4,700	4,700
	Total Contractual Services	120,200	121,900
255-410-4611-53025	Electricity	35,000	37,000
255-410-4611-53026	Water	36,500	37,500
255-410-4611-53028	Communications	2,700	2,900
255-410-4611-56015	Prop/Equip Rental	2,000	2,000
255-410-4611-58100	Furniture & Equipment	500	500
255-410-4611-59050	Park Maintenance CFD Contra	(36,000)	(36,700)
Total O'Brien Park		**164,700**	**168,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4612	**Heritage Park**		
255-410-4612-52012	Departmental Supplies		
	Facility/Playground Material	1,200	1,200
	Picnic Table Replacement	1,500	1,500
	Total Departmental Supplies	2,700	2,700
255-410-4612-52115	Contractual Services		
	Janitorial	11,200	11,200
	Janitorial Supplies	500	500
	Playground Bark Replenishment	4,500	4,500
	Landscape Maintenance	15,000	15,000
	Security Patrol	26,500	27,500
	Backflow testing	200	200
	Pest Control	1,700	1,700
	Total Contractual Services	59,600	60,600
255-410-4612-52116	Professional Services		
	Fence Repair	1,500	1,500
	Total Professional Services	1,500	1,500
255-410-4612-53025	Electricity	500	500
255-410-4612-53026	Water	4,500	5,500
255-410-4612-56015	Prop/Equip Rental	2,000	2,000
255-410-4612-59050	Park Maintenance CFD Contra	(12,700)	(13,000)
Total Heritage Park		**58,100**	**59,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4613	**Windsong Park**		
255-410-4613-52012	Departmental Supplies		
	Facility/Playground Material	1,100	1,100
	Picnic Table Replacement	1,500	1,500
	Total Departmental Supplies	2,600	2,600
255-410-4613-52115	Contractual Services		
	Janitorial	7,000	7,000
	Janitorial Supplies	1,200	1,200
	Landscape Maintenance	13,200	13,200
	Security Patrol	26,500	27,500
	Playground Bark Replenishment	2,000	2,000
	Facility Rental	4,500	4,500
	Pest Control	2,200	2,200
	Total Contractual Services	56,600	57,600
255-410-4613-53024	Solid Waste	-	-
255-410-4613-53025	Electricity	1,100	1,200
255-410-4613-53026	Water	8,000	8,000
255-410-4613-53028	Communications	600	600
255-410-4613-59050	Park Maintenance CFD Contra	(12,300)	(12,500)
Total Windsong Park		**56,600**	**57,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	**2024-25**
255-410-4614	**Ball Field**		
255-410-4614-53026	Water	**-**	**-**
255-410-4614-52115	Contractual Services	**-**	**-**
Total Ball Field		**-**	**-**
MEASURE Z - PARKS FUND - 255			
255-410-4615	**Malaga Park**		
255-410-4615-52115	Contractual Services		
	Janitorial	7,000	7,000
	Janitorial Supplies	500	500
	Landscape Maintenance	5,100	5,100
	DG Replenishment	500	500
	Pest Control	500	500
	Total Contractual Services	13,600	13,600
255-410-4615-53025	Electricity	600	600
255-410-4615-53026	Water	1,500	1,800
255-410-4615-59050	Park Maintenance CFD Contra	(2,800)	(2,800)
Total Malaga Park		**12,900**	**13,200**
Total	**Community Services and Parks**	**310,600**	**309,700**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2017-1 - Fund 259				
259-450-4500-59000 Transfer Out	-	-	2,700	2,700
259-410-4120-59000 Transfer Out	2,700	2,700	-	-
259-410-4800-52119 Bank/Admin Fees	50	-	-	-
259-450-4500-54000 DIF Payment	77,574	77,600	77,600	77,600
259-450-4502-52115 Contractual Services	3,500	3,500	3,500	3,500
Total Other Expenditures	**83,825**	**83,800**	**83,800**	**83,800**
TOTAL CFD 2017-1 Fund - 259	**83,825**	**83,800**	**83,800**	**83,800**
CFD 2013-1 - Fund 260				
260-410-4120-59000 Transfer Out	5,167	-	-	-
260-410-4500-59000 Transfer Out	-	-	2,200	2,200
260-410-4610-59050 Park Maintenance Transfer	-	15,800	7,800	8,000
260-410-4800-52119 Bank/Admin Fees	251	-	-	-
260-450-4500-52115 Contractual Services	36,896	23,500	17,500	17,900
260-450-4500-53025 Electricity	18	200	-	-
260-450-4502-52115 Contractual Services	7,015	26,600	24,000	24,500
260-450-4502-52116 Professional Services	50	-	-	-
260-450-4502-53025 Electricity	7,261	3,200	-	-
260-410-4601-52116 Professional Services	30	-		
260-450-4601-53026 Water	2,783	1,700	-	-
Total Other Expenditures	**59,470**	**71,000**	**51,500**	**52,600**
TOTAL CFD 2013-1 Fund - 260	**59,470**	**71,000**	**51,500**	**52,600**
CFD 2013-1 Annex 1 Zn 3 - Fund 261				
261-410-4120-59000 Transfer Out	830	-	1,000	1,000
261-410-4610-59050 Park Maintenance Transfer	-	21,000	8,800	9,000
261-450-4500-52115 Contractual Services	6,952	57,700	44,400	45,300
261-450-4502-53025 Electricity	4,290	5,000	5,000	5,100
261-410-4800-52119 Bank/Admin Fees	372	-	-	-
Total Other Expenditures	**12,444**	**83,700**	**59,200**	**60,400**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261	**12,444**	**83,700**	**59,200**	**60,400**
CFD 2013-1 Annex 2 Zn 4 - Fund 262				
262-410-4120-59000 Transfer Out	522	-	-	-
262-450-4500-52115 Contractual Services	-	-	300	300
262-450-4502-53025 Electricity	1,191	1,000	1,600	1,600
Total Other Expenditures	**1,713**	**1,000**	**1,900**	**1,900**
TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**1,713**	**1,000**	**1,900**	**1,900**
CFD 2013-1 Annex 3 Zn 5 - Fund 263				
263-410-4120-59000 Transfer Out	173	-	-	-
263-410-4500-59000 Transfer Out	-	-	2,600	2,600
268-410-4610-59050 Park Maintenance Transfer	-	9,100	5,400	5,500
263-450-4500-52115 Contractual Services	-	38,900	30,000	30,700
263-450-4502-53025 Electricity	2,728	2,500	2,100	2,100
Total Other Expenditures	**2,900**	**50,500**	**40,100**	**40,900**
TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**2,900**	**50,500**	**40,100**	**40,900**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2013-1 Annex 6 Zn 8 - Fund 266					
266-410-4120-59000	Transfer Out	96	-	-	-
266-410-4500-59000	Transfer Out	-	-	800	800
268-410-4610-59050	Park Maintenance Transfer	-	1,400	800	800
266-450-4500-52115	Contractual Services	-	8,600	7,300	7,500
266-450-4502-53025	Electricity	999	500	400	400
266-410-4800-52119	Bank/Admin Fees	38	-	-	-
	Total Other Expenditures	**1,132**	**10,500**	**9,300**	**9,500**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 266	**1,132**	**10,500**	**9,300**	**9,500**
CFD 2013-1 Annex 7 Zn 9 - Fund 267					
267-410-4120-59000	Transfer Out	8	-	-	-
267-410-4500-59000	Transfer Out	-	-	1,000	1,000
267-450-4500-52115	Contractual Services		11,300	10,600	10,800
267-410-4800-52119	Bank/Admin Fees	57	-	-	-
	Total Other Expenditures	**65**	**11,300**	**11,600**	**11,800**
	TOTAL CFD 2013-1 Annex 7 Zn 9 Fund - 267	**65**	**11,300**	**11,600**	**11,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 268					
268-450-4500-52115	Contractual Services	-	-	36,500	37,200
268-410-4500-59000	Transfer Out	-	-	1,900	1,900
268-410-4610-59050	Park Maintenance Transfer	-	-	2,200	2,200
	Total Other Expenditures	**-**	**-**	**40,600**	**41,300**
	TOTAL CFD 2013-1 Annex 8 Zn 10 Fund - 268	**-**	**-**	**40,600**	**41,300**
CFD 2013-1 Special Tax B- Fund 269					
269-410-4120-59000	Transfer Out	16,978	17,700	-	-
269-460-4700-52115	Contractual Services	88,596	110,900	160,200	163,400
269-410-4800-52119	Bank/Admin Fees	50	-	-	-
269-410-4800-59000	Transfer Out	-	-	2,700	2,700
269-460-4710-52115	Contractual Services	37,915	-	-	-
	Total Other Expenditures	**143,539**	**128,600**	**162,900**	**166,100**
	TOTAL CFD 2013-1 Special Tax B Fund - 269	**143,539**	**128,600**	**162,900**	**166,100**
CFD 2013-1 Zn 11 - Fund 270					
270-410-4800-59000	Transfer Out	-	-	2,300	2,300
270-450-4500-52115	Contractual Services	-	17,100	12,500	12,700
270-410-4800-52119	Bank/Admin Fees	59	-	-	-
270-450-4500-53025	Electricity	399	-	-	-
270-450-4502-53025	Electricity			-	-
	Total Other Expenditures	**458**	**17,100**	**14,800**	**15,000**
	TOTAL CFD 2013-1 Zn 11 Fund - 270	**458**	**17,100**	**14,800**	**15,000**
CFD 2013-1 Zn 13 - Fund 271					
271-410-4800-59000	Transfer Out	-	-	300	300
271-450-4500-52115	Contractual Services	-	1,100	1,000	1,000
271-410-4800-52119	Bank/Admin Fees	3	-	-	-
271-410-4610-59050	Park Maintenance Transfer	-	200	-	-
	Total Other Expenditures	**3**	**1,300**	**1,300**	**1,300**
	TOTAL CFD 2013-1 Zn 13 Fund - 271	**3**	**1,300**	**1,300**	**1,300**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2013-1 Zn 14 - Fund 272				
272-410-4800-59000 Transfer Out	-	-	900	900
272-450-4500-52115 Contractual Services	-	6,900	6,300	6,400
272-410-4800-52119 Bank/Admin Fees	24	-	-	-
Total Other Expenditures	**24**	**6,900**	**7,200**	**7,300**
TOTAL CFD 2013-1 Zn 14 Fund - 272	**24**	**6,900**	**7,200**	**7,300**
CFD 2013-1 Zn 15 - Fund 273				
273-410-4800-59000 Transfer Out	-	-	900	900
273-410-4800-52119 Bank/Admin Fees	33	-	-	-
273-450-4500-52115 Contractual Services	-	16,800	14,500	14,800
Total Other Expenditures	**33**	**16,800**	**15,400**	**15,700**
TOTAL CFD 2013-1 Zn 15 Fund - 273	**33**	**16,800**	**15,400**	**15,700**
CFD 2013-1 Zn 16 - Fund 274				
274-410-4800-59000 Transfer Out	-	-	900	900
273-410-4800-52119 Bank/Admin Fees	9	-	-	-
274-450-4500-52115 Contractual Services	-	7,100	4,400	4,500
Total Other Expenditures	**9**	**7,100**	**5,300**	**5,400**
TOTAL CFD 2013-1 Zn 16 Fund - 274	**9**	**7,100**	**5,300**	**5,400**
CFD 2013-1 Zn 18 - Fund 276				
276-410-4120-59000 Transfer Out	-	-	1,300	1,300
276-410-4610-59050 Park Maintenance Transfer	-	14,400	-	-
276-410-4800-52119 Bank/Admin Fees	26	-	-	-
276-450-4500-52115 Contractual Services	-	20,200	19,200	19,600
Total Other Expenditures	**26**	**34,600**	**20,500**	**20,900**
TOTAL CFD 2013-1 Zn 18 Fund - 276	**26**	**34,600**	**20,500**	**20,900**
CFD 2013-1 Zn 19 - Fund 277				
277-410-4800-59000 Transfer Out	-	-	1,400	1,400
277-410-4800-52119 Bank/Admin Fees	41	-	-	-
277-410-4610-59050 Park Maintenance Transfer	-	-	14,400	14,700
277-450-4500-52115 Contractual Services	-	15,900	61,200	62,400
Total Other Expenditures	**41**	**15,900**	**77,000**	**78,500**
TOTAL CFD 2013-1 Zn 19 Fund - 277	**41**	**15,900**	**77,000**	**78,500**
CFD 2013-1 Zn 21 - Fund 279				
279-410-4800-59000 Transfer Out	1		500	500
279-450-4500-52115 Contractual Services		2,400	2,300	2,300
Total Other Expenditures	**1**	**2,400**	**2,800**	**2,800**
TOTAL CFD 2013-1 Zn 21 Fund - 279	**1**	**2,400**	**2,800**	**2,800**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2022-1 FUND - 220					
220-410-4800-59000	Transfer Out	-	-	68,800	70,200
220-450-4500-52020	Legal Notices	1,367	3,200	-	-
220-450-4500-52115	Contractual Services			31,500	32,100
220-410-4610-59050	Park Maintenance Transfer	-	-	17,100	17,400
	Expenditures	**1,367**	**3,200**	**117,400**	**119,700**
	TOTAL CFD 2022-1 FUND - 22(	**1,367**	**3,200**	**117,400**	**119,700**
CFD 2022-2 FUND - 221					
221-450-4500-52020	Legal Notices	1,279	2,400	-	-
221-450-4500-52115	Contractual Services	-	-	5,000	5,100
	Expenditures	**1,279**	**2,400**	**5,000**	**5,100**
	TOTAL CFD 2022-2 FUND - 221	**1,279**	**2,400**	**5,000**	**5,100**
CFD 2013-1 Zn 24 - Fund 222					
222-410-4800-59000	Transfer Out	-	-	1,900	1,900
222-410-4610-59050	Park Maintenance Transfer	-	-	7,300	7,400
222-450-4500-52115	Contractual Services	-	-	44,500	45,400
	Total Other Expenditures	**-**	**-**	**53,700**	**54,700**
	TOTAL CFD 2013-1 Zn 24 Fund - 222	**-**	**-**	**53,700**	**54,700**
CFD 2022-3 - Fund 223					
223-450-4500-52115	Contractual Services	-	-	5,000	5,100
	Total Other Expenditures	**-**	**-**	**5,000**	**5,100**
	TOTAL CFD 2022-3 Fund - 223	**-**	**-**	**5,000**	**5,100**
CFD 2023-1 - Fund 224					
224-450-4500-52115	Contractual Services	-	-	7,500	7,700
	Total Other Expenditures	**-**	**-**	**7,500**	**7,700**
	TOTAL CFD 2023-1 Fund - 224	**-**	**-**	**7,500**	**7,700**
	GRAND TOTAL CFDs	**308,328**	**548,100**	**793,800**	**807,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2017-1 - Fund 259			
259-450-4500-59000	Transfer Out	2,700	2,700
259-450-4500-54000	DIF Payment	77,600	77,600
259-450-4502-52115	Contractual Services	3,500	3,500
	Total Other Expenditures	83,800	83,800
TOTAL CFD 2017-1 Fund - 259		**83,800**	**83,800**
CFD 2013-1 Annex 1 Zn 1 & 2 - Fund 260			
260-410-4800-59000	Transfer Out		
	City Admin	600	600
	Tax Consultant	1,300	1,300
	Auditor Controller	300	300
260-410-4610-59050	Park Maintenance Transfer	7,800	8,000
260-450-4500-52115	Contractual Services	17,500	17,900
260-450-4502-52115	Contractual Services	24,000	24,500
	Total Other Expenditures	51,500	52,600
TOTAL CFD 2013-1 Zn 1 & 2 - Fund 260		**51,500**	**52,600**
CFD 2013-1 Annex 1 Zn 3 - Fund 261			
261-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	200	200
261-410-4610-59050	Park Maintenance Transfer	8,800	9,000
261-450-4500-52115	Contractual Services	44,400	45,300
261-450-4502-53025	Electricity	5,000	5,100
	Total Other Expenditures	**59,200**	**60,400**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261		**59,200**	**60,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	2024-25
CFD 2013-1 Annex 2 Zn 4 - Fund 262			
262-450-4500-52115	Contractual Services	300	300
262-450-4502-53025	Electricity	1,600	1,600
	Total Other Expenditures	**1,900**	**1,900**
	TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**1,900**	**1,900**
CFD 2013-1 Annex 3 Zn 5 - Fund 263			
263-410-4800-59000	Transfer Out		
	City Admin	1,700	1,700
	Tax Consultant	800	800
	Auditor Controller	100	100
263-410-4610-59050	Park Maintenance Transfer	5,400	5,500
263-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	12,500	12,800
	Graffiti, Street Sweeping, Pave	17,500	17,900
263-450-4502-53025	Electricity	2,100	2,100
	Total Other Expenditures	**40,100**	**40,900**
	TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**40,100**	**40,900**
CFD 2013-1 Annex 6 Zn 8 - Fund 266			
266-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	300	300
	Auditor Controller	100	100
266-410-4610-59050	Park Maintenance Transfer	800	800
266-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	3,300	3,400
	Graffiti, Street Sweeping, Pave	800	800
	Drainage Maint.	3,200	3,300
266-450-4502-53025	Electricity	400	400
	Total Other Expenditures	**9,300**	**9,500**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 2	**9,300**	**9,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Annex 7 Zn 9 - Fund 267			
267-410-4800-59000	Transfer Out		
	City Admin	500	500
	Tax Consultant	400	400
	Auditor Controller	100	100
267-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	3,200	3,300
	Graffiti, Street Sweeping, Pave	1,900	1,900
	Drainage Maint.	5,500	5,600
	Total Other Expenditures	**11,600**	**11,800**
TOTAL CFD 2013-1 Annex 7 Zn 9 Fund -		**11,600**	**11,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 268			
268-410-4800-59000	Transfer Out		
	City Admin	1,000	1,000
	Tax Consultant	800	800
	Auditor Controller	100	100
268-410-4610-59050	Park Maintenance Transfer	2,200	2,200
268-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	20,100	20,500
	Graffiti, Street Sweeping, Pave	12,000	12,200
	Drainage Maint.	4,400	4,500
	Total Other Expenditures	**40,600**	**41,300**
TOTAL CFD 2013-1 Annex 8 Zn 10 Fund -		**40,600**	**41,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Special Tax B - Fund 269			
269-460-4700-52115	Contractual Services		
	Police Services	102,200	104,200
	Fire Services	58,000	59,200
269-410-4800-59000	Transfer Out		
	City Admin	1,900	1,900
	Tax Consultant	500	500
	Auditor Controller	300	300
	Total Transfers Out	2,700	2,700
	Total Other Expenditures	**162,900**	**166,100**
	TOTAL CFD 2013-1 Special Tax B- Fund 269	**162,900**	**166,100**
CFD 2013-1 Zn 11 - Fund 270			
270-410-4800-59000	Transfer Out		
	City Admin	1,800	1,800
	Tax Consultant	400	400
	Auditor Controller	100	100
270-450-4500-52115	Contractual Services		
	Landscape Maintenance	4,200	4,300
	Lighting Expense	900	900
	Street Sweeping, Pavement	6,800	6,900
	Drainage Maint.	400	400
	Trails & Graffiti	200	200
	Total Other Expenditures	**14,800**	**15,000**
	TOTAL CFD 2013-1 Zn 11 Fund - 270	**14,800**	**15,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Zn 13 - Fund 271			
271-410-4800-59000	Transfer Out		
	City Admin	100	100
	Tax Consultant	100	100
	Auditor Controller	100	100
271-450-4500-52115	Contractual Services		
	Street Sweeping, Pavement	500	500
	Trail Maintenance, Parks	500	500
	Total Other Expenditures	**1,300**	**1,300**
TOTAL CFD 2013-1 Zn 13 Fund - 271		**1,300**	**1,300**
CFD 2013-1 Zn 14 - Fund 272			
272-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
272-450-4500-52115	Contractual Services		
	Landscape Maintenance	2,600	2,700
	Lighting Expense	1,400	1,400
	Street Sweeping, Pavement	1,600	1,600
	Drainage Maint.	700	700
	Total Other Expenditures	**7,200**	**7,300**
TOTAL CFD 2013-1 Zn 14 Fund - 272		**7,200**	**7,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	2024-25
CFD 2013-1 Zn 15 - Fund 273			
273-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
273-450-4500-52115	Contractual Services		
	Landscape Maintenance	7,600	7,800
	Lighting Expense	1,100	1,100
	Street Sweeping, Pavement	4,000	4,100
	Drainage Maint.	1,100	1,100
	Trail & Graffiti	700	700
	Total Other Expenditures	**15,400**	**15,700**
TOTAL CFD 2013-1 Zn 15 Fund - 273		**15,400**	**15,700**
CFD 2013-1 Zn 16 - Fund 274			
274-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
274-450-4500-52115	Contractual Services		
	Lighting Expense	1,000	1,000
	Street Sweeping, Pavement	2,900	3,000
	Drainage Maint.	500	500
	Total Other Expenditures	**5,300**	**5,400**
TOTAL CFD 2013-1 Zn 16 Fund - 274		**5,300**	**5,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	2024-25
CFD 2013-1 Zn 18 - Fund 276			
276-410-4800-59000	Transfer Out		
	City Admin	800	800
	Tax Consultant	400	400
	Auditor Controller	100	100
276-450-4500-52115	Contractual Services		
	Landscape Maintenance	5,600	5,700
	Lighting Expense	7,600	7,800
	Street Sweeping, Pavement	5,600	5,700
	Drainage Maint.	400	400
	Total Other Expenditures	**20,500**	**20,900**
	TOTAL CFD 2013-1 Zn 18 Fund - 276	**20,500**	**20,900**
CFD 2013-1 Zn 19 - Fund 277			
277-410-4800-59000	Transfer Out		
	City Admin	500	500
	Tax Consultant	800	800
	Auditor Controller	100	100
277-410-4610-59050	Park Maintenance Transfer	14,400	14,700
277-450-4500-52115	Contractual Services		
	Landscape Maintenance	26,100	26,600
	Streets & Pavement Manageme	15,500	15,800
	Street Lighting Expense	4,900	5,000
	Graffiti	200	200
	Drainage Maint.	13,600	13,900
	Trail Maintenance	900	900
	Total Other Expenditures	**77,000**	**78,500**
	TOTAL CFD 2013-1 Zn 19 Fund - 277	**77,000**	**78,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Zn 21 - Fund 279			
279-410-4800-59000	Transfer Out		
	Tax Consultant	400	400
	Auditor Controller	100	100
279-450-4500-52115	Contractual Services		
	Lighting	400	400
	Streets	1,600	1,600
	Drainage	300	300
	Total Other Expenditures	**2,800**	**2,800**
TOTAL CFD 2013-1 Zn 21 Fund - 279		**2,800**	**2,800**
CFD 2022-1 - Fund 220			
220-410-4800-59000	Transfer Out	68,800	70,200
	Special Tax B		
220-450-4500-52115	Contractual Services		
	Zone 0	4,100	4,200
	Zone 1	17,100	17,400
	Zone 2	9,700	9,900
	Special Tax B	600	600
220-410-4610-59050	Park Maintenance Transfer		
	Zone 0	1,600	1,600
	Zone 1	15,200	15,500
	Zone 2	300	300
	Total Other Expenditures	**117,400**	**119,700**
TOTAL CFD 2022-1 Fund - 220		**117,400**	**119,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2022-2 - Fund 221			
221-450-4500-52115	Contractual Services	5,000	5,100
	Total Other Expenditures	**5,000**	**5,100**
	TOTAL CFD 2022-2 Fund - 221	**5,000**	**5,100**
CFD 2013-1 Zn 24 - Fund 222			
222-410-4800-59000	Transfer Out		
	City Admin	1,000	1,000
	Tax Consultant	800	800
	Auditor Controller	100	100
222-410-4610-59050	Park Maintenance Transfer	7,300	7,400
222-450-4500-52115	Contractual Services		
	Landscape Maintenance	24,500	25,000
	Streets & Pavement Manageme	6,400	6,500
	Lighting	3,200	3,300
	Graffiti	4,600	4,700
	Drainage Maint.	2,400	2,400
	Trail Maintenance	3,400	3,500
	Total Other Expenditures	**53,700**	**54,700**
	TOTAL CFD 2013-1 Zn 24 Fund - 222	**53,700**	**54,700**
CFD 2022-3 - Fund 223			
223-450-4500-52115	Contractual Services	5,000	5,100
	Tax Consultant		
	Total Other Expenditures	**5,000**	**5,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2023-1 - Fund 224			
224-450-4500-52115	Contractual Services		
	Tax Consultant	2,500	2,600
	Miscellaneous	5,000	5,100
	Total Other Expenditures	**7,500**	**7,700**
	Grand Total	**793,800**	**807,500**

2023-24 & 2024-25 Departmental Budget

GRANTS FUND - 280 Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GRANTS FUND - 280				
Community Services Grants				
962 Cal Recycle CCPP Grant				
280-962-4610-52012 Departmental Supplies				-
280-962-4610-52115 Contractual Services	-	-	10,000	10,000
Total 962 Cal Recycle CCPP Grant	**-**	**-**	**10,000**	**10,000**
964 SHSP Grant				
280-964-4610-52115 Contractual Services	-	5,000	-	5,000
Total 964 SHSP Grant	**-**	**5,000**	**-**	**5,000**
2021/2029 Housing Element Update Grant				
280-430-4300-52126 2021/2029 Housing Element Update	23,444	-	-	-
Total Housing Element Grant	**23,444**	**-**	**-**	**-**
982 FEMA DR-4482 Grant				
280-982-4500-52115 Contractual Services	22,600	-	-	-
280-982-4500-54016 Exam Services	1,540	-	-	-
Total 982 FEMA DR-4482 Grant	**24,140**	**-**	**-**	**-**
990 Multi-Family Design Guidelines Grant				
280-990-4300-52115 Contractual Services	190		-	-
Total 990 Multi-Family Design Gui	**190**	**-**	**-**	**-**
991 Zoning Consistency Program Grant				
280-991-4300-52115 Contractual Services	40,785	-	-	-
280-991-4300-52117 Legal Services	1,188	-	-	-
Total 991 Zoning Consistency Proc	**41,973**	**-**	**-**	**-**
992 SB1383 Calrecycle Grant				
280-992-4300-52115 Contractual Services	-	53,200	50,000	-
280-992-4300-52117 Legal Services	-	-	-	-
Total 992 SB1383 Grant	**-**	**53,200**	**50,000**	**-**
TOTAL GRANTS FUND - 280	**65,608**	**58,200**	**60,000**	**15,000**

2023-24 & 2024-25 Departmental Budget

SLESF

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
SLESF FUND - 281					
281-410-4800-52119	Bank/Admin Fees	80	-	-	-
281-460-4700-59000	Transfers Out	161,285	150,000	161,300	163,000
Total Other Expenditures/ Transfers Out		**161,365**	**150,000**	**161,300**	**163,000**
TOTAL SLESF FUND - 281		**161,365**	**150,000**	**161,300**	**163,000**
Total	**Police - 4700**	**161,365**	**150,000**	**161,300**	**163,000**

2023-24 & 2024-25 Departmental Budget

CDBG FUND - 282				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CDBG FUND - 282				
973 Sedco Sidewalk Imp. III				
282-973-4500-52115 Contractual Services	13,506	65,500	-	125,000
TOTAL CDBG FUND - 282	**13,506**	**65,500**	**-**	**125,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CDBG FUND - 282

Other Expenditures

	Proposed	
	2023-24	**2024-25**
973 Sedco Sidewalk Improvements III		
282-933-4500-52115 Contractual Services	-	125,000
Total Other Expenditures	**-**	**125,000**

2023-24 & 2024-25 Departmental Budget

PEG FUND - 283				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
PEG FUND - 283					
283-410-4800-52119	Bank/Admin Fees	66	-	-	-
283-600-4800-52115	Contractural Services	5,810	10,000	15,000	15,000
283-600-4800-52115	Professional Services	-	-	5,000	5,000
283-600-4800-58100	Furniture & Equipment	-	10,000	10,000	10,000
283-600-4800-58110	Hardware/Software	2,750	3,400	3,400	3,400
283-600-4800-59000	Transfers Out	878	3,400	3,400	3,400
	TOTAL PEG FUND - 283	**9,504**	**26,800**	**36,800**	**36,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL PEG FUND - 283
Fund Number: PEG Fund - 283

Other Expenditures

		Proposed	
		2023-24	**2024-25**
PEG FUND - 283			
283-600-4800-52115	Contractural Services	15,000	15,000
	Live-streaming Services		
283-600-4800-52115	Professional Services	5,000	5,000
	Repair Call-Outs		
283-600-4800-58100	Furniture & Equipment	10,000	10,000
283-600-4800-58110	Hardware/Software	3,400	3,400
283-600-4800-59000	Transfers Out	3,400	3,400
	Total Other Expenditures/ Transfers Out	36,800	36,800

2023-24 & 2024-25 Departmental Budget

Streetlight Fund - 284

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Streetlight Fund - 284					
284-410-4200-52119	Bank/Admin Fees	500	-	-	-
284-600-4500-58101	Streetlight Replacement Bulbs	4,850	-	-	-
284-600-4500-58500	Debt Service-Principal	81,330	85,700	90,200	94,900
284-600-4500-58501	Debt Service-Interest	74,961	70,600	66,200	61,500
284-600-4500-58510	Trustee Escrow Fee	1,500	500	500	500
284-600-4500-58511	WRCOG Admin Fee	7,960	5,400	5,700	5,900
284-600-4500-58512	Streetlight Operation & Maintenance	10,664	11,900	13,000	13,400
	Total Streetlight Fund - 284	**181,765**	**174,100**	**175,600**	**176,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works-4500
Fund Number: Streetlight Fund - 284

Other Expenditures

		Proposed	
		2023-24	**2024-25**
284-600-4500-58500	Debt Service-Principal	90,200	94,900
284-600-4500-58501	Debt Service-Interest	66,200	61,500
284-600-4500-58510	Trustee Escrow Fee	500	500
284-600-4500-58511	WRCOG Admin Fee	5,700	5,900
284-600-4500-58512	Streetlight Operation & Maintenance	13,000	13,400
	Total Other Expenditures	**175,600**	**176,200**

Wildomar Cemetery District

Mission:

To provide residents and families with an interment procedure in a well-maintained and landscaped surrounding.

Services:

- Assist residents and families with pre-need purchases.
- Provide burial services.
- Provide an elegantly maintained landscape.

Organization:

Cemetery District

Community Services Director

Administrative Assistant I

Maintenance Worker I/II (4)

Accomplishments (Over Last 2 years):

- Installed new surveillance cameras.
- Updated Internet system.
- Completed construction documents for Cemetery Improvements and Palomar Widening.

Department Long-Term Goals (Over 2 Years):

- PAED for Phase II of Cemetery Master Plan.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Establish final section of burials site within developed cemetery.
- Provide online burial searches.

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
CEMETERY FUND - 300					
300-410-4120-51001	Salaries	49,965	36,800	49,900	52,000
300-410-4120-51002	Cash-Outs	1,440	2,800	1,900	2,000
300-410-4120-51100	Auto Allowance	1,292	1,200	1,600	1,600
300-410-4120-51105	Cell Phone Allowance	109	200	200	200
300-410-4120-51107	Internet Allowance	104	200	200	200
300-410-4120-51150	PERS Retirement	5,382	2,800	3,700	3,900
300-410-4120-51160	Medicare	762	600	800	800
300-410-4120-51164	SUI	17	-	100	100
300-410-4120-51200	Medical Ins.	1,583	2,000	2,400	2,400
300-410-4120-51201	Dental Ins.	140	200	200	200
300-410-4120-51202	Vision Ins.	18	100	100	100
300-410-4120-51204	Life Ins.	8	100	100	100
300-410-4120-51208	Other Ins Premium	391	400	500	500
300-410-4120-51210	Retirement RHS	1,630	-	-	-
300-410-4120-51215	Additional Retirement Benefits	-	-	4,000	4,200
		62,842	**47,400**	**65,700**	**68,300**
300-410-4130-51001	Salaries	12,165	18,500	31,100	32,500
300-410-4130-51002	Cash-Outs	407	500	1,200	1,200
300-410-4130-51010	Overtime	-	100	200	200
300-410-4130-51100	Auto Allowance	230	300	400	400
300-410-4130-51105	Cell Phone Allowance	69	100	200	200
300-410-4130-51107	Internet Allowance	69	100	200	200
300-410-4130-51150	PERS Retirement	2,679	3,300	5,300	5,500
300-410-4130-51160	Medicare	184	300	500	500
300-410-4130-51164	SUI	11	-	100	100
300-410-4130-51200	Medical Ins.	950	2,700	3,600	3,600
300-410-4130-51201	Dental Ins.	60	200	200	300
300-410-4130-51202	Vision Ins.	9	100	100	100
300-410-4130-51204	Life Ins.	7	100	100	100
300-410-4130-51208	Other Ins Premium	227	500	500	700
		17,067	**26,800**	**43,700**	**45,600**
300-410-4200-51001	Salaries	37,865	90,800	97,200	101,400
300-410-4200-51002	Cash-Outs	327	2,100	3,700	3,900
300-410-4200-51003	Employee Settlements	-	7,200	-	-
300-410-4200-51010	Overtime	-	300	200	200
300-410-4200-51100	Auto Allowance	345	400	400	400
300-410-4200-51105	Cell Phone Allowance	242	700	700	700
300-410-4200-51107	Internet Allowance	242	700	700	700
300-410-4200-51108	Bilingual Allowance	-	-	300	300
300-410-4200-51150	PERS Retirement	2,402	7,000	15,200	15,800
300-410-4200-51155	Social Security	-	200	-	-
300-410-4200-51160	Medicare	585	1,400	1,500	1,600
300-410-4200-51164	SUI	39	-	300	300
300-410-4200-51200	Medical Ins.	3,556	13,000	16,200	16,200
300-410-4200-51201	Dental Ins.	620	1,500	1,500	1,500
300-410-4200-51202	Vision Ins.	84	200	200	200
300-410-4200-51204	Life Ins.	13	300	300	300
300-410-4200-51208	Other Ins Premium	484	4,500	900	900
		46,803	**130,300**	**139,300**	**144,400**
300-410-4210-51001	Salaries	12,402	20,500	31,800	33,600
300-410-4210-51002	Cash-Outs	-	200	1,200	1,300

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
300-410-4210-51010	Overtime	1,677	300	500	500
300-410-4210-51105	Cell Phone Allowance	99	200	300	300
300-410-4210-51107	Internet Allowance	104	200	300	300
300-410-4210-51150	PERS Retirement	941	2,700	5,100	5,500
300-410-4210-51160	Medicare	208	300	500	600
300-410-4210-51164	SUI	17	-	100	100
300-410-4210-51200	Medical Ins.	1,258	4,300	4,000	4,000
300-410-4210-51201	Dental Ins.	95	400	700	700
300-410-4210-51202	Vision Ins.	13	100	100	100
300-410-4210-51204	Life Ins.	20	100	100	100
300-410-4210-51208	Other Ins Premium	566	800	400	400
		17,399	**30,100**	**45,100**	**47,500**
300-470-4725-51001	Salaries	213,057	292,000	244,800	293,100
300-470-4725-51002	Cash-Outs	14,028	9,600	9,400	11,200
300-470-4725-51010	Overtime	935	4,000	2,700	3,400
300-470-4725-51100	Auto Allowance	4,578	3,900	3,600	3,600
300-470-4725-51105	Cell Phone Allowance	1,254	1,800	1,600	1,500
300-470-4725-51107	Internet Allowance	678	1,800	600	600
300-470-4725-51108	Bilingual Allowance	-	-	800	1,600
300-470-4725-51150	PERS Retirement	32,312	38,400	34,800	39,900
300-470-4725-51160	Medicare	3,232	4,500	3,800	4,600
300-470-4725-51164	SUI	496	-	800	900
300-470-4725-51200	Medical Ins.	52,826	70,300	52,700	63,200
300-470-4725-51201	Dental Ins.	2,750	7,400	4,800	5,800
300-470-4725-51202	Vision Ins.	351	1,000	600	700
300-470-4725-51204	Life Ins.	54	1,100	800	1,000
300-470-4725-51206	Workers Comp Premium	750	800	900	1,000
300-470-4725-51207	General Liability Premium	14,901	14,700	15,000	16,000
300-470-4725-51208	Other Ins Premium	7,532	8,400	8,500	9,500
300-470-4725-51210	Retirement RHS	-	-	-	-
		349,734	**459,700**	**386,200**	**457,600**
	Total Salary and Benefits	**493,846**	**694,300**	**680,000**	**763,400**
300-470-4725-52010	Office Supplies	4,865	2,000	1,500	1,000
300-470-4725-52012	Departmental Supplies	25,857	22,500	27,000	27,400
300-470-4725-52015	Postage Mailing	58	200	200	200
300-470-4725-52016	Reproduction	114	500	500	500
300-470-4725-52020	Legal Notices	-	3,000	3,000	3,000
300-470-4725-52100	Memberships/Dues	3,692	100	100	100
300-470-4725-52105	Meetings/Conferences	-	-	500	500
300-470-4725-52110	Training	199	800	1,200	1,200
300-470-4725-52112	Fuel	3,198	-	1,800	1,800
300-470-4725-52113	Travel	-	500	500	500
300-470-4725-52115	Contractual Services	63,647	31,700	72,400	63,900
300-470-4725-52116	Professional Services	138	5,000	15,000	15,000
300-470-4725-52117	Legal Services	534	2,500	2,500	2,500
300-470-4725-52119	Bank/Admin Fees	1,125	1,300	1,300	1,300
300-470-4725-53010	City Hall Lease	51,606	45,000	-	-
300-470-4725-53020	Telephone	792	1,100	900	900
300-470-4725-53024	Solid Waste	4,868	5,500	5,400	5,600
300-470-4725-53025	Electricity	717	2,600	2,600	2,800
300-470-4725-53026	Water	17,334	19,500	15,000	17,500
300-470-4725-53028	Communications		5,000	6,100	6,200

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
300-470-4725-54010	Uniforms	5,023	5,700	8,300	8,700
300-470-4725-56010	Equipment Maint/Repair	1,741	5,500	6,500	6,500
300-470-4725-56013	Bldg Maint/ Repair	-	2,500	7,700	2,700
300-470-4725-56015	Prop/Equip Rental	1,821	1,000	1,400	1,000
300-470-4725-56103	Maintenance/Repair	452	-		
300-470-4725-58100	Furniture & Equipment	30,912	14,500	9,400	9,000
300-470-4725-58105	Depreciation Expense	-	2,900	-	-
300-470-4725-58110	Hardware/Software	1,812	-	5,200	2,400
300-470-4725-58130	Vehicle	-	6,000	7,500	-
300-470-4725-59000	Transfers Out	137,408	433,000	186,300	192,800
300-410-4800-51150	PERS Retirement	-	26,500	26,500	26,500
300-410-4800-52119	Bank/Admin Fees	1,328	-	-	-
	Total Other Expenditures	**359,240**	**646,400**	**416,300**	**401,500**
	TOTAL CEMETERY FUND - 300	**853,086**	**1,340,700**	**1,096,300**	**1,164,900**

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
CEMETERY ENDOWMENT FUND - 301					
301-410-4800-52119	Bank/Admin Fees	48	-	-	-
TOTAL CEMETERY ENDOWMENT FUND - 301		**48**	**-**	**-**	**-**
CEMETERY CIP FUND - 302					
302-410-4800-52119	Bank/Admin Fees	6	-	-	-
CIP067 Cemetery Improvements Phase I					
302-067-4725-52115	Contractual Services	35,877	21,300	700,000	82,000
TOTAL CEMETERY CIP FUND - 302		**35,883**	**21,300**	**700,000**	**82,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	2024-25
300-470-4725-52010	Office Supplies		
		1,500	1,000
	Total Office Supplies	1,500	1,000
300-470-4725-52012	Departmental Supplies		
	Vases	2,200	2,400
	Polyguard Containers (Vaults)	15,300	15,700
	Fuel for Equipment	3,200	3,500
	Irrigation Supplies	1,500	1,500
	Turf Supplies	500	500
	Facility Materials	800	800
	First Aid / Safety Equipment	3,500	3,000
	Total Departmental Supplies	27,000	27,400
300-470-4725-52015	Postage Mailing	200	200
300-470-4725-52016	Reproduction	500	500
300-470-4725-52020	Legal Notices	3,000	3,000
300-470-4725-52100	Memberships/Dues	100	100
300-470-4725-52105	Meetings/Conferences	500	500
300-470-4725-52110	Training	1,200	1,200
300-470-4725-52112	Fuel	1,800	1,800
300-470-4725-52113	Travel	500	500
300-470-4725-52115	Contractual Services		
	Tree Trimming	9,000	6,000
	Landscaping	44,500	44,500
	Arborist Services	3,000	3,000
	Pest Services	2,000	2,400
	Fire Protection Services	500	500
	Backflow	200	200
	Weed Spraying	2,100	2,100
	Facility Rental	5,100	5,200
	Asphalt Resurfacing	6,000	-
	Total Contractual Services	72,400	63,900
300-470-4725-52116	Professional Services		
	Annual Auditors	5,000	5,000
	Municipal Consulting Services-Accounting	10,000	10,000
	Total Professional Services	15,000	15,000

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	2024-25
300-470-4725-52117	Legal Services	2,500	2,500
300-470-4725-52119	Bank/Admin Fees	1,300	1,300
300-470-4725-53020	Telephone	900	900
300-470-4725-53024	Solid Waste	5,400	5,600
300-470-4725-53025	Electricity	2,600	2,800
300-470-4725-53026	Water	15,000	17,500
300-470-4725-53028	Communication	6,100	6,200
300-470-4725-54010	Uniforms	8,300	8,700
300-470-4725-56010	Equipment Maintenance/Repair		
	Case Backhoe Service	1,500	1,500
	Dump Truck	2,000	2,000
	Maintenance Equipment	1,500	1,500
	Cemetery Equipment	1,500	1,500
	Total Equipment Maintenance/Repair	6,500	6,500
300-470-4725-56013	Bldg Maint/ Repair		
	Exterior Lighting Maintenance	2,400	-
	Office	1,800	1,000
	HVAC System	2,000	500
	Fencing	1,500	1,200
	Total Building Maintenanece/Repair	7,700	2,700
300-470-4725-56015	Prop/Equip Rental	1,400	1,000
300-470-4725-58100	Furniture & Equipment		
	Desks	1,100	-
	File Cabinets	400	-
	Office Chairs	900	-
	Garage Shelving	3,500	3,500
	Mower	-	5,500
	Cart	3,500	-
	Total Furniture & Equipment	9,400	9,000
300-470-4725-58110	Hardware/Software		
	Pontom Software	900	900
	Pontom Online Burial Search	2,800	-
	Computer Hardware/Software	1,500	1,500
	Total Hardware/ Software	5,200	2,400
300-470-4725-58130	Vehicle	7,500	

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	**2024-25**
300-470-4725-59000	Transfers Out		
	To Cemetery CIP 302	100,000	100,000
	To GF for Admin 10.00%	86,300	92,800
300-410-4800-51150	PERS Retirement	26,500	26,500
TOTAL CEMETERY FUND - 300		**416,300**	**401,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

	Proposed	
	2023-24	**2024-25**
CEMETERY ENDOWMENT FUND - 301		
302-470-4725-52115 Contractual Services	-	-
TOTAL CEMETERY ENDOWMENT FUND - 301	**-**	**-**
CEMETERY CIP FUND - 302		
CIP067 Cemetery Improvements Phase I		
302-067-4725-52115 Contractual Services	700,000	82,000
TOTAL CEMETERY CIP FUND - 302	**700,000**	**82,000**

2023-24 & 2024-25 Departmental Budget

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
ADMIN DIF FUND - 410					
410-410-4300-52116	Professional Services	755	-	-	-
	Master Drainage Plan CIP023				
410-023-4500-52115	Contractual Services	23,245	-	-	-
410-023-4500-52117	Legal Services	3,537	-	-	-
	TOTAL ADMIN DIF FUND - 410	**27,536**	**-**	**-**	**-**
PUBLIC FACILITIES DIF FUND - 420					
420-450-4800-52119	Bank Fees	417	-	-	-
	TOTAL PUBLIC FACILITIES DIF FUND - 420	**417**	**-**	**-**	**-**
POLICE FACILITIES DIF FUND - 421					
421-450-4800-52119	Bank Fees	552	-	-	-
	TOTAL POLICE FACILITIES DIF FUND - 421	**552**	**-**	**-**	**-**
ANIMAL SHELTER DIF FUND - 422					
422-460-4720-58500	Debt Services	-	120,700	124,900	124,900
422-410-4300-59000	Transfers Out	66,127	-	-	-
	TOTAL ANIMAL SHELTER DIF FUND - 422	**66,127**	**120,700**	**124,900**	**124,900**
CORP YARD DIF FUND - 423					
423-410-4300-52115	Contractual Services	-	-	-	-
	TOTAL CORP YARD DIF FUND - 423	**-**	**-**	**-**	**-**
FIRE FACILITIES DIF FUND - 430					
430-410-4300-59000	Transfers Out	-		-	-
430-410-4800-52119	Bank/Admin Fees	786		-	-
	TOTAL FIRE FACILITIES DIF FUND - 430	**786**	**-**	**-**	**-**
TRANS-ROADS DIF FUND - 440					
Bundy Canyon/Scott Road Widening					
440-909-0001-52115	Contractual Services	217,164	1,549,100	-	-
440-909-4300-52115	Contractual Services	4,106	-	-	-
440-909-4500-52115	Contractual Services	73,825	-	-	-
440-909-0002-52115	Contractual Services	-	-	129,900	4,085,500
440-909-0003-52115	Contractual Services	-	-	2,235,000	575,300
Clinton Keith Widening					
440-913-0001-52115	Contractual Services	-	-	509,000	200,000
CIP063 Line C Basin					
440-063-4500-52115	Contractual Services	-	-	-	670,000
Wildomar Channel/McVicar St Crossing CIP073					
440-073-4500-52115	Contractual Services	-	-	23,200	-
440-410-4800-52119	Bank/Admin Fees	4,170	-	-	-
	TOTAL TRANS-ROADS DIF FUND - 440	**299,265**	**1,549,100**	**2,897,100**	**5,530,800**

2023-24 & 2024-25 Departmental Budget

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TRANS-SIGNALS DIF FUND - 450					
Bundy Canyon/Scott Road Widen 02					
450-909-0002-52115	Contractual Services	-	-	-	524,000
450-909-0003-52115	Contractual Services	-	-	-	196,000
Bundy Canyon/Orchard St. Traffic Signal CIP075					
450-075-4500-52115	Contractual Services	-	-	15,000	36,000
Bundy Canyon/Almond Traffic Signal CIP076					
450-076-4500-52115	Contractual Services	-	-	15,000	36,000
Bundy Canyon/Sellers TS CIP 077					
450-077-4500-52115	Contractual Services	137,532	276,100	-	-
Bundy Canyon/Monte Vista TS CIP 078					
450-078-4500-52115	Contractual Services	125,693	222,000	-	-
450-410-4800-52119	Bank/Admin Fees	513	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 450		**263,737**	**498,100**	**30,000**	**792,000**
DRAINAGE DIF FUND - 451					
Storm Drain Line F Extension					
451-039-4500-52115	Contractual Services	-	123,600	-	-
Bundy Canyon/Scott Road Widen Ph I					
451-909-4500-52115	Contractual Services	17,330	-	-	-
451-909-0001-52115	Contractual Services		15,400	-	-
451-909-0002-52115	Contractual Services	-	-	-	423,200
Wildomar Channel/McVicar St Crossing CIP073					
451-073-4500-52115	Contractual Services	-	-	282,700	-
451-410-4800-52119	Bank/Admin Fees	833	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 451		**18,163**	**139,000**	**282,700**	**423,200**
PARK LAND ACQUISITION DIF FUND - 460					
460-410-4610-58140	Park Land Purchase	-	2,500,000	2,500,000	-
TOTAL PARK LAND ACQUISITION DIF FUND - 460		**-**	**2,500,000**	**2,500,000**	**-**

2023-24 & 2024-25 Departmental Budget

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
PARK IMPROVEMENTS DIF FUND - 461					
461-410-4611-52115	Contractual Services	-	50,000	15,000	15,000
461-410-4800-52119	Bank/Admin Fees	863	-	-	-
20 Acre Park					
461-099-4500-52115	Contractual Services	-	-	175,000	-
F6 New 27 Acre Park					
461-006-4500-52115	Contractual Services	104,527	113,000	178,000	-
TOTAL PARK IMPROVEMENTS DIF FUND - 461		**105,390**	**163,000**	**368,000**	**15,000**
COMMUNITY CENTER DIF FUND - 470					
470-410-4800-52119	Bank/Admin Fees	347	-	-	-
TOTAL COMMUNITY CENTER DIF FUND - 470		**347**	**-**	**-**	**-**
MULTI PURPOSE TRAILS DIF FUND - 480					
480-410-4800-52119	Bank/Admin Fees	418	-	-	-
Bundy Canyon CIP026					
480-909-0002-52115		-	-	-	1,700,000
480-909-0003-52115		-	294,000	-	618,200
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480		**418**	**294,000**	**-**	**2,318,200**
LIBRARY DIF FUND - 490					
490-410-4300-52012	Departmental Supplies	19,995	19,000	13,700	-
490-410-4800-52119	Bank/Admin Fees	55	-	-	-
TOTAL LIBRARY DIF FUND - 49(		**20,050**	**19,000**	**13,700**	**-**
TOTAL DIF-COMMUNITY DEVELOPMENT - 4300		**802,789**	**5,282,900**	**6,216,400**	**9,204,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
ANIMAL SHELTER DIF FUND - 422			
422-460-4720-58500	Debt Service	124,900	124,900
422-410-4300-59000	Transfers Out	-	-
TOTAL ANIMAL SHELTER DIF FUND - 422		**124,900**	**124,900**
TRANS-ROADS DIF FUND - 440			
Wildomar Channel/McVicar St Crossing CIP073			
440-073-4500-52115	Contractual Services	23,200	-
Bundy Canyon Widening			
440-909-0001-52115	Contractual Services	-	-
440-909-0002-52115	Contractual Services	129,900	4,085,500
440-909-0003-52115	Contractual Services	2,235,000	575,300
Clinton Keith Widening			
440-913-0001-52115	Contractual Services	509,000	200,000
Line C Basin CIP063			
440-063-4500-52115	Contractual Services	-	670,000
TOTAL TRANS-ROADS DIF FUND - 440		**2,897,100**	**5,530,800**
TRANS-SIGNALS DIF FUND - 450			
909 Bundy Canyon Widening			
450-909-0002-52115	Contractual Services	-	524,000
450-909-0003-52115	Contractual Services	-	196,000
Bundy Canyon/Orchard St. Traffic Signal CIP075			
450-075-4500-52115	Contractual Services	15,000	36,000
Bundy Canyon/almond Traffic Signal CIP076			
450-076-4500-52115	Contractual Services	15,000	36,000
TOTAL TRANS-SIGNALS DIF FUND - 450		**30,000**	**792,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
DRAINAGE DIF FUND - 451			
	Bundy Canyon Road Widening CIP026		
451-909-0002-52115	Contractual Services	-	423,200
	Wildomar Channel/McVicar St Crossing CIP073		
451-073-4500-52115	Contractual Services	282,700	-
T TOTAL DRAINAGE DIF FUND - 451		**282,700**	**423,200**
PARK LAND ACQUISITION DIF FUND - 460			
460-410-4610-58140	Park Land Purchase	2,500,000	-
TOTAL PARK LAND ACQUISITION DIF FUND - 460		**2,500,000**	**-**
PARK IMPROVEMENTS DIF FUND - 461			
461-410-4611-52115	Contractual Services	15,000	15,000
	Parkway Lighting Improvements		
	20 Acre Park		
461-099-4500-52115	Contractual Services	175,000	-
	F6 New 27 Acre Park		
461-006-4500-52115	Contractual Services	178,000	-
TOTAL PARK IMPROVEMENTS DIF FUND - 461		**368,000**	**15,000**
MULTI PURPOSE TRAILS DIF FUND - 480			
	CIP026-3 Bundy Canyon Widening		
480-909-0002-52115	Contractual Services	-	1,700,000
480-909-0003-52115	Contractual Services	-	618,200
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480		**-**	**2,318,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
LIBRARY DIF FUND - 490			
490-410-4300-52112	Departmental Supplies	13,700	-
TOTAL LIBRARY DIF FUND - 490		13,700	-
Total DIF Funds		**6,216,400**	**9,204,100**

2023-24 & 2024-25 Departmental Budget

Capital Projects Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
RMRA CAPITAL PROJECTS - 500				
Pavement Rehabilitation Program CIP057				
500-057-4500-52115 Contractual Services	603,131	132,200	2,059,000	1,000,000
Clinton Keith Widening				
500-913-0001-52115 Contractual Services	-	-	-	800,000
TOTAL RMRA CAPITAL PROJECTS FUND - 500	**603,986**	**132,200**	**2,059,000**	**1,800,000**
CAPITAL REINVESTMENT FUND - 501				
Developer Cash-In Lieu Line F Storm Drain CIP039				
501-039-4500-52115 Contractual Services	-	105,000	-	-
Developer Cash-in Lieu Bundy/Sellers TS CIP 077				
501-077-4500-52115 Contractual Services	-	82,500	-	-
Private Development Wildomar Channel/McVicar St. Crossing CIP 073				
501-073-4500-52115 Contractual Services	-	-	611,800	-
Bundy Canyon/Scott Road Widen				
501-909-0001-52115 Contractual Services	11,082	48,900	-	-
Palomar/Clinton Keith Sidewalk & Bike Trail				
501-001-4500-52115 Contractual Services	-	33,400	-	-
General Government				
501-410-4800-52119 Bank/Admin Fees	-	-	-	-
501-410-4800-58110 Hardware/Software	-	70,000	-	-
TOTAL CAPITAL REINVESTMENT FUND - 501	**11,082**	**339,800**	**611,800**	**-**
RCFC LOCAL GRANT FUND - 502				
Line F Extension CIP039				
502-039-4500-52115 Contractual Services	220,331	48,500	-	-
Sedco MDP Line CIP086				
502-086-4500-52115 Contractual Services	-	-	-	87,500
TOTAL RCFC LOCAL GRANT FUND - 502	**220,331**	**48,500**	**-**	**87,500**

2023-24 & 2024-25 Departmental Budget

Capital Projects

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TUMF LOCAL GRANT FUND - 503					
Palomar/Clinton Keith Sidewalk & Bike Trail					
503-001-4500-51001	Salaries	2,168	-		
503-001-4500-52115	Contractual Services	332,924	1,219,000	-	-
503-001-4500-52116	Professional Services	2,000	-		
503-001-4500-52117	Legal Services	238	-		
503-001-4500-58120	Right of Way Acquisition	138,403	-		
Line F Extension CIP039					
503-039-4500-52115	Contractual Services	-	81,900	-	-
Bundy Canyon Widening					
503-909-0001-51001	Salaries	62,279	-		
503-909-0001-52115	Contractual Services Phase I	567,736	865,100	1,500,000	-
503-909-0001-52116	Professional Services	106	-	-	-
503-909-0001-52117	Legal Services	739	-	-	-
503-909-0001-58120	Right of Way Acquisition	12,816	-	-	-
503-909-0002-52115	Contractual Services Phase II	2,954	426,000	4,000,000	1,785,200
503-909-0002-51001	Salaries	405	-		
503-909-0002-58120	Right of Way Acquisition	212,353	-	-	-
503-909-0003-51001	Salaries	340	-		
503-909-0003-52115	Contractual Services Phase III	-	-	275,000	-
503-909-4500-52115	Contractual Services	215,848	-		
503-909-4500-52116	Professional Services	148	-	-	-
503-909-4500-52117	Legal Services	4,013	-	-	-
503-909-4500-58120	Right of Way Acquisition	8,300	-	-	-
Bundy Canyon Rd. West - Widening & ATP					
503-090-4500-52115	Contractual Services	-	-	85,000	350,000
Bundy Canyon Sidewalk & Bike Lanes					
503-092-0001-52115	Contractual Services	350	-	225,000	200,000
503-092-0002-52115	Contractual Services	100	-	-	-
Bundy Canyon/I-15 Interchange Project Study CIP070					
503-070-4500-51001	Salaries	18	-	-	-
503-070-4500-52115	Contractual Services	98	5,100	500,000	1,000,000
Baxter/I-15 Interchange Project Study CIP074					
503-074-4500-52115	Contractual Services	98	5,100	500,000	1,000,000
Palomar Widening					
503-912-0001-51XXX	Salaries & Benefits	27	-	-	-
503-912-0001-52115	Contractual Services Phase I	7,046	-	-	-
503-912-0002-51XXX	Salaries & Benefits	269			
503-912-0002-52115	Contractual Services Phase II	163,010	280,300	3,113,300	822,500
503-912-0003-51XXX	Salaries & Benefits	90	-	-	-
503-912-4500-52115	Contractual Services	39,799	-	-	-
Clinton Keith Widening					
503-913-0001-52115	Contractual Services Phase I	5,490	6,000	2,366,000	1,423,900
503-913-4500-52115	Contractual Services	32,838	-		
TOTAL TUMF LOCAL GRANT FUND - 503		**1,813,001**	**2,888,500**	**12,564,300**	**6,581,600**
CMAQ - FEDERAL GRANT FUND - 504					
504-450-4500-52115	Contractual Services				-
TOTAL CMAQ FUND - 504		**-**	**-**	**-**	**-**

2023-24 & 2024-25 Departmental Budget

Capital Projects Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
MSRC - STATE GRANT FUND - 505				
Pavement Management Program				
505-057-4500-52115 Contractual Services	-	-	25,000	-
TOTAL MSRC FUND - 505	**-**	**-**	**25,000**	**-**
HSIP - FEDERAL GRANT FUND - 506				
CIP088 Harvest Way East/Bundy Canyon Rd. Traffic Signal				
506-088-4500-52115 Contractual Services	358	27,000	272,900	-
CIP089 Traffic Signal retrofits & Upgrades				
506-089-4500-51XXX Salaries & Benefits	18			
506-089-4500-52115 Contractual Services	748	19,000	375,200	-
TOTAL HSIP FUND - 506	**1,123**	**46,000**	**648,100**	**-**
MISC STATE-FUNDED CAPITAL PROJECTS FUND - 507				
CIP026 Bundy Canyon Rd.				
507-909-0002-51XXX Salaries & Benefits	287			
507-909-0002-52115 Contractual Services	2,860	-	-	1,454,000
507-909-0003-52115 Contractual Services	-	-	-	-
CIP051 Local Road Safety Plan (LRSP)				
507-051-4500-52115 Contractual Services	27,618	30,900	-	-
507-410-4800-52119 Bank/Admin Fees	0.36	-	-	-
TOTAL MISCELLANEOUS STATE PROJECTS FUND	**30,765**	**30,900**	**-**	**1,454,000**
LOCAL CAPITAL GRANTS- MISC - 508				
Bundy Canyon Widening CIP 26-1				
508-909-0001-52115 Contractual Services	970,602	1,327,400	-	-
508-909-4500-52115 Contractual Services	911,911			
TOTAL LOCAL CAPITAL GRANTS-MISC - 508	**1,882,513**	**1,327,400**	**-**	**-**
Total Capital Infrastructure Projects	**4,562,802**	**4,813,300**	**15,908,200**	**9,923,100**


CITY OF WILDOMAR
Est. 1886
Inc. 2008

RESOLUTION NO. 2023 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AN ADOPTION OF THE FY2023-24 & FY2024-25 BUDGETED REVENUES AND EXPENSES AND SCHEDULE OF AUTHORIZED POSITIONS FOR FY2023-24 & FY2024-25

WHEREAS, The City Council has been presented with and has reviewed and approved the Fiscal Years 2023-24 and 2024-25 Operating Budgets along with recommendations and appropriations, transfers in and transfers out between funds, and other related expenditures; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, that the above recitals are true and correct.

BE IT FURTHER RESOLVED, that the City Manager has the authority to move appropriations between programs as long as the total dollars do not exceed that approved by the City Council;

BE IT FURTHER RESOLVED, that the second payroll period in November and May are scheduled for conversion of leave time to compensation in accordance with City of Wildomar Personnel Rule XI. D. 3; and

BE IT FURTHER RESOLVED, that the Fiscal Year 2023-24 & 2024-25 Operating Budgets and the Fiscal Year 2023-24 & 2022-23 Schedule of Authorized Positions are approved and adopted as shown in the attached proposed budget booklet. The total budget across all funds for FY2023/24 is $49,325,400 in revenues and $62,672,500 in expenditures. The total budget for FY2024/25 is $42,010,900 in revenue and $47,653,800 in expenditures.

PASSED, APPROVED AND ADOPTED this 14th day of June 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

Adam J. Jantz
Senior Financial Analyst
June 14th, 2023 City Council Meeting

PROPOSED FY2023-24 & FY2024-25 BIENNIAL BUDGET

Citywide Goals

1. **Provide Healthy & Safe Environment** – Finish Analysis and Establish the Timeframe for an Additional Fire Station

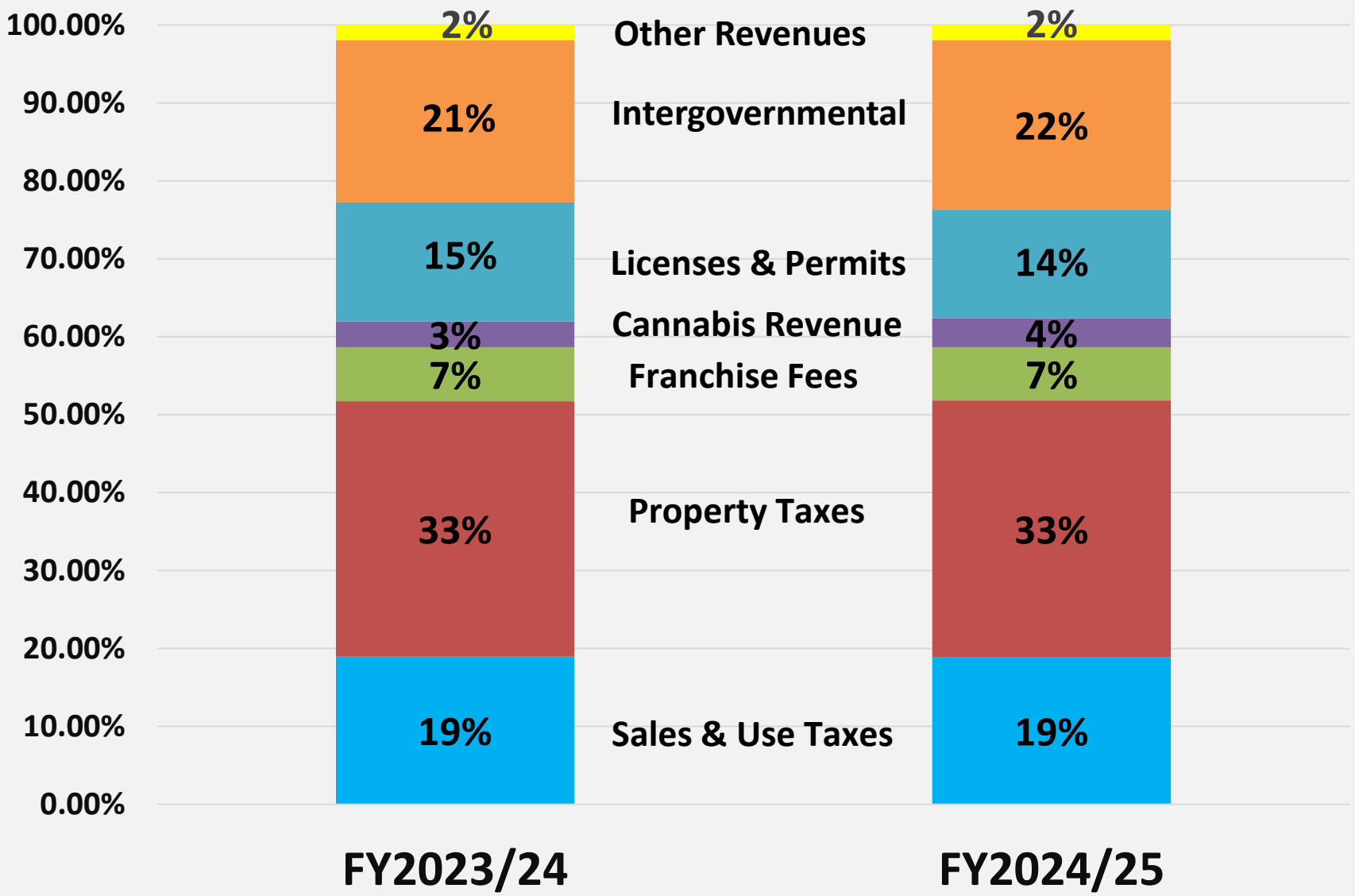
2. **Responsible Growth and Development** – Complete General Plan Update in FY2023-24

3. **Economic Health** – Maintain 15% Reserve Balance in General Fund Throughout 5-Year Projections

4. **Mobility** – Improve Pavement and Road Quality. Road Improvement was overwhelmingly the #1 Priority in the Budget Priorities Survey. Therefore, over $6,850,100 in Pavement Repair and Rehab has been budgeted across AA, A, and RMRA.

5. **Community Services** – Open New Park and Establish an Interim Field Operation Center

General Fund Major Revenue Sources



General Fund FY2024 & FY2025 Revenue

Key Items:

- Sales Tax Projections Flat for Next Two Years
- Property Tax Will Increase Slightly
- Development Revenue Will Be Strong Through FY2023-24 then Taper Off in FY2024-25
- Convert from Deposit-Based Fees to Fixed Fees

	Adjusted	Adjusted	Proposed		Projected	
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Projection	FY2026-27 Projection
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,241,375	$ 3,362,775	$ 3,409,675	$ 3,481,075	$ 3,216,475
Operating Revenues						
Sales & Use Taxes	3,106,040	3,106,100	3,120,000	3,150,000	3,213,000	3,277,300
Property Taxes	5,431,824	5,224,700	5,404,100	5,512,100	5,649,900	5,791,100
Franchise Fees	1,200,095	1,193,700	1,135,000	1,140,000	1,142,300	1,170,900
TOTAL TAXES	9,737,959	9,524,500	9,659,100	9,802,100	10,005,200	10,239,300
CANNABIS REVENUE	189,193	784,200	548,000	629,000	629,600	645,300
LICENSE & PERMIT FEES	2,284,312	2,688,700	2,515,100	2,323,700	2,323,700	2,381,800
FINES & FORFEITURES	56,705	47,000	65,000	70,000	71,800	73,600
USE OF MONEY AND PROPERTY	(72,622)	155,000	200,000	200,000	205,000	210,100
INTERGOVERNMENTAL REVENU	3,048,479	3,157,000	3,435,700	3,639,100	3,730,100	3,823,400
CURRENT SERVICE CHARGES	17,845	28,400	32,700	34,700	35,600	36,500
OTHER REVENUES	73,527	29,900	18,900	18,900	19,400	19,900
Total Operating Revenues	15,335,396	16,414,700	16,474,500	16,717,500	17,020,400	17,429,900

General Fund Proposed Expenditures

Key Items:

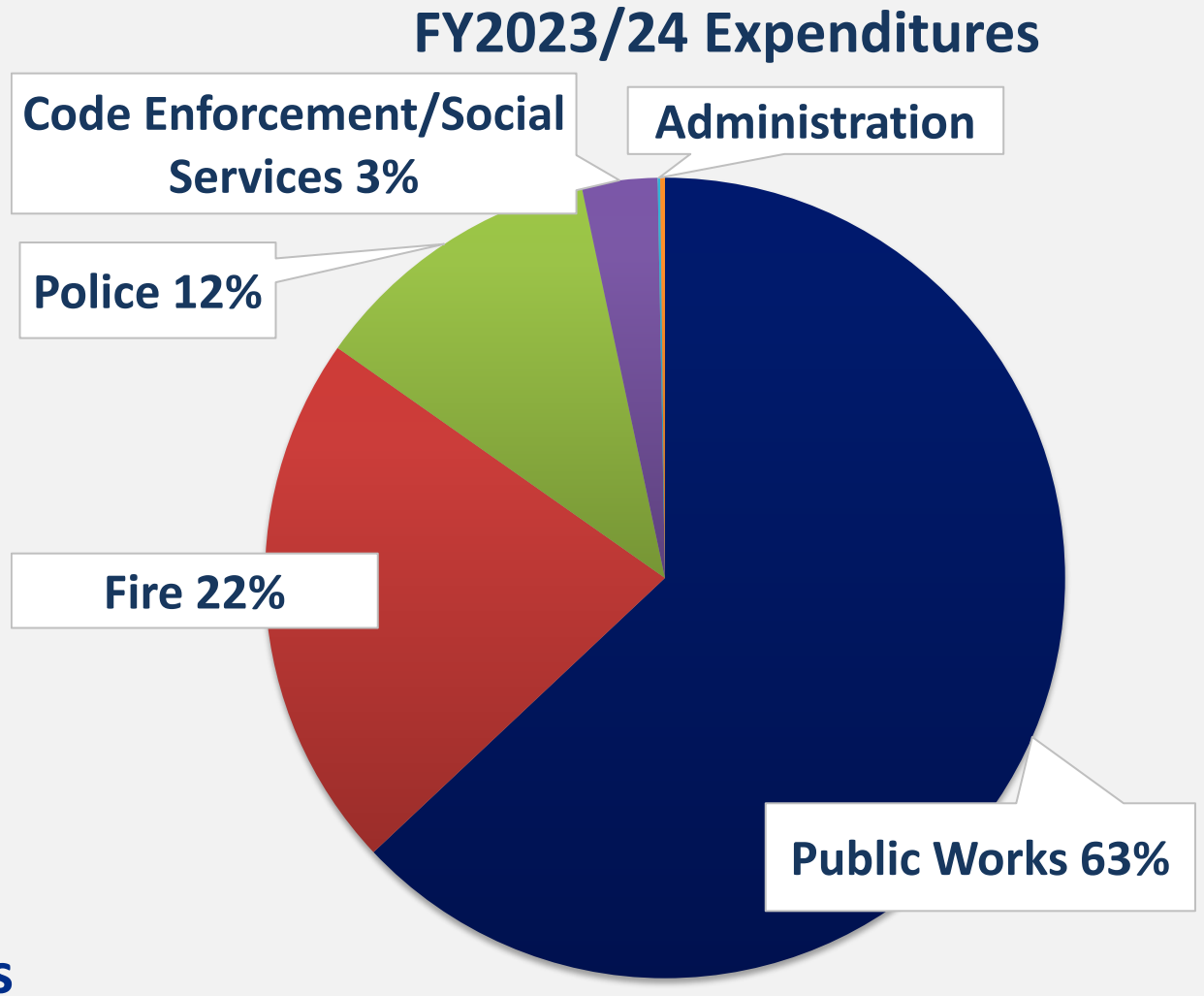
- Keep Police and Fire Service Levels Stable for FY2024 & FY2025 – 2.5% Rate Increase Projected
- Continue to Transition from Contract to City Staff
  - Add 5 FTE Positions in FY2024
  - Add 3 FTE Positions in FY2025
- Delay Rec Leaders until FY2024/25

	Adjusted	Adjusted	Proposed		Projected	
	2021-22 Estimate	2022-23 Budget	2023-24 Budget	2024-25 Budget	2025-26 Projection	FY2026-27 Projection
Operating Expenditures						
GENERAL GOVERNMENT	3,564,963	4,389,700	4,728,400	4,621,400	4,736,900	4,855,300
COMMUNITY DEVELOPMENT	2,798,838	2,828,600	2,534,000	2,608,600	2,673,800	2,740,600
PUBLIC WORKS/ ENGINEERING	534,832	537,000	486,500	488,900	501,100	513,600
PUBLIC SAFETY	7,801,079	8,749,100	8,853,900	9,111,400	9,567,000	10,045,400
Total Operating Expenditures	14,699,712	16,504,400	16,602,800	16,830,300	17,478,800	18,154,900
Transfers In	421,401	411,100	375,200	384,200	393,800	403,600
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 837,203	$ 121,400	$ 46,900	$ 71,400	$ (264,600)	$ (521,400)
ENDING FUND BALANCE	3,241,375	3,362,775	3,409,675	3,481,075	3,216,475	2,695,075

Measure AA Expenditures

Key Items:

- Transition Homeless/Social Services Under Code Enforcement
- Utilize City Staff Road Maintenance Crew in FY2024-25
- Add $3,200,000 in Pavement Repair and Rehab in FY2023-24 In Response to Survey
- Purchase Road Maintenance Vehicles in FY2024-25
- Hire 2 Additional Code Enforcement Officers to Address Quality-of-Life Issues



Non-General Fund Expenditures

- City Hall purchase still in negotiation. Leas for City Hall Still in Operating Budget.
- General Plan Update to Be Completed in FY2023-24 and will be paid with Cannabis Sales Tax Proceeds Over Several Years.
- Cemetery Improvements to be completed over FY2023-24 & FY2024-25 and will be paid over several years from cemetery proceeds.
- Complete Phase I of Bundy Canyon widening and start construction of Phase II.
- Park land purchase and improvements budgeted in DIF 460 and ARPA 115. Purchase may be completed in FY2022-23.
- Large shift from development to Capital Projects and Road Improvements

Five Year Forecasts

General Fund Five-Year Forecast

	3rd Quarter Adjusted 2021-22 Estimate	Adjusted 2022-23 Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget	Projected 2025-26 Projection	Projected FY2026-27 Projection
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,241,375	$ 3,362,775	$ 3,409,675	$ 3,481,075	$ 3,216,475
Operating Revenues						
Sales & Use Taxes	3,106,040	3,106,100	3,120,000	3,150,000	3,213,000	3,277,300
Property Taxes	5,431,824	5,224,700	5,404,100	5,512,100	5,649,900	5,791,100
Franchise Fees	1,200,095	1,193,700	1,135,000	1,140,000	1,142,300	1,170,900
TOTAL TAXES	9,737,959	9,524,500	9,659,100	9,802,100	10,005,200	10,239,300
CANNABIS REVENUE	189,193	784,200	548,000	629,000	629,600	645,300
LICENSE & PERMIT FEES	2,284,312	2,688,700	2,515,100	2,323,700	2,323,700	2,381,800
FINES & FORFEITURES	56,705	47,000	65,000	70,000	71,800	73,600
USE OF MONEY AND PROPERTY	(72,622)	155,000	200,000	200,000	205,000	210,100
INTERGOVERNMENTAL REVENU	3,048,479	3,157,000	3,435,700	3,639,100	3,730,100	3,823,400
CURRENT SERVICE CHARGES	17,845	28,400	32,700	34,700	35,600	36,500
OTHER REVENUES	73,527	29,900	18,900	18,900	19,400	19,900
Total Operating Revenues	15,335,396	16,414,700	16,474,500	16,717,500	17,020,400	17,429,900
Operating Expenditures						
GENERAL GOVERNMENT	3,564,963	4,389,700	4,728,400	4,621,400	4,736,900	4,855,300
COMMUNITY DEVELOPMENT	2,798,838	2,828,600	2,534,000	2,608,600	2,673,800	2,740,600
PUBLIC WORKS/ ENGINEERING	534,832	537,000	486,500	488,900	501,100	513,600
PUBLIC SAFETY	7,801,079	8,749,100	8,853,900	9,111,400	9,567,000	10,045,400
Total Operating Expenditures	14,699,712	16,504,400	16,602,800	16,830,300	17,478,800	18,154,900
Net Surplus (Deficit)	$ 635,684	$ (89,700)	$ (128,300)	$ (112,800)	$ (458,400)	$ (725,000)
Transfers In	421,401	411,100	375,200	384,200	393,800	403,600
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 837,203	$ 121,400	$ 46,900	$ 71,400	$ (264,600)	$ (521,400)
ENDING FUND BALANCE	3,241,375	3,362,775	3,409,675	3,481,075	3,216,475	2,695,075

Measure AA Five-Year Forecast

	3rd Quarter Estimate 2021-22 Budget	Adjusted 2022-23 Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget	Projected 2025-26 Budget	Projected 2026-27 Budget
BEGINNING FUND BALANCE	$ 3,275,441	$ 5,895,809	$ 6,971,009	$ 4,546,709	$ 4,998,609	$ 5,461,809
Operating Revenues						
Sales & Use Taxes	5,677,525	5,667,600	5,404,700	5,129,500	5,257,700	5,389,100
Interest Income	4,282	101,800	150,000	150,000	153,800	157,600
Miscellaneous	-	25,000	-	-	-	-
TOTAL	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500	5,546,700
Total Operating Revenues	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500	5,546,700
Operating Expenditures						
Homeless Services	250,984	246,800	-	-	-	-
Code Enforcement/Social Serv	37,723	179,500	243,400	396,300	406,200	416,400
Public Works	638,760	1,395,700	5,025,800	1,602,800	1,642,900	1,684,000
Police	883,043	929,300	950,200	939,100	962,600	986,700
Fire	1,225,221	1,507,500	1,736,200	1,865,100	1,911,700	1,959,500
Administration	25,707	9,000	8,200	8,400	8,600	8,800
City Clerk	-	13,400	15,200	15,900	16,300	16,700
Total Operating Expenditures	3,061,439	4,281,200	7,979,000	4,827,600	4,948,300	5,072,100
Net Surplus (Deficit)	$ 2,620,369	$ 1,513,200	$ (2,424,300)	$ 451,900	$ 463,200	$ 474,600
Transfers In	-	-	-	-	-	-
Transfers Out	-	(438,000)	-	-	-	-
Projected Surplus (Shortfall)	$ 2,620,369	$ 1,075,200	$ (2,424,300)	$ 451,900	$ 463,200	$ 474,600
ENDING FUND BALANCE	5,895,809	6,971,009	4,546,709	4,998,609	5,461,809	5,936,40



Questions?

CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.1B
Meeting Date: June 14, 2023

SUBJECT: Adoption of FY 2023-24 and 2024-2025 Biennial Cemetery Budgets

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. WCD2023 - _____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY 2023-24 and 2024-25 BUDGETED REVENUES AND EXPENSES

SUMMARY:
Adoption of FY 2023-24 and 2024-2025 Biennial Cemetery Budgets

BACKGROUND:
The District must adopt a budget that appropriates revenues and expenditures allowing the District to receive funds and make expenditures to conduct the business of the District as of July 1st. The proposed budget account detail is included in as a section of the City of Wildomar's Biennial budget document and is planned to be reviewed at the general business portion of June 14th, 2023 City Council meeting.

DISCUSSION:
Staff is recommending for the three Cemetery funds combined FY 2023-24 expenditures of $1,796,300 and revenue of $886,000. For FY 2024-25 expenditures of $1,246,900 and revenues of $925,500 are recommended.

FISCAL IMPACT:
FY2023/24:

Fund 300:
$734,000 Revenues

$1,096,300 Expenditures

Fund 301:
$52,000 Revenues
$0 Expenditures

Fund 302:
$100,000 Revenues
$700,000 Expenditures

FY2024/25:

Fund 300:
$ 762,500 Revenues
$1,164,900 Expenditures

Fund 301:
$63,000 Revenues
$0 Expenditures

Fund 302:
$100,000 Revenues
$82,000 Expenditures

ACCOUNT CODE:
300
301
302

ATTACHMENTS:
FY2024 & FY2025 Proposed Biennial Budget
FY2024 & FY2025 Cemetery Budget Resolution



















City of Wildomar, CA

Proposed FY2023/24 & FY2024/25 Biennial Budget

Table of Contents

FY2024 & FY2025 Proposed Budget		Page
	City-Wide Fund Summary	4
	City-Wide Goals	5
	Schedule of Authorized Positions	9-10
	Schedule of Transfers In/Out	11-12
100	**General Fund**	
	General Fund 5-Year Forecast	13
	General Fund Revenue	14-15
	General Fund Expenditure Summary	16
	City Council	17-20
	City Manager	21-25
	City Clerk	26-29
	City Attorney	30-33
	Economic Development	34-39
	Community Services- Parks & Admin	40-48
	Administrative Services	49-56
	Human Resources	57-58
	IT Services	59-60
	Non-Departmental	61-63
	Community Development Department	64-69
	Planning Commission	70-73
	Building & Safety	74-77
	Planning	78-82
	Private Development	83-84
	Cannabis Compliance	85-86
	Code Enforcement	87-90
	Office of Emergency Services	91-94
	Public Works	95-101
	Development Engineering	102-105
	Police	106-111
	Fire	112-117
	Animal Control	118-119
	Non-General Funds	120
	Non-General Fund Revenue	121-129
	Non-General Fund Expenditure Summary	131-138
110	Development Agreement Expenditure Detail Sheets	139-140
115	ARPA Expenditure Detail Sheets	141-142
120	Measure AA Expenditure Detail Sheets	144-149
	Measure AA 5-Year Forecast	150
125	General Plan Update Expenditure Detail Sheets	151-152

Table of Contents

FY2024 & FY2025 Proposed Budget		Page
200	Gas Tax Expenditure Detail Sheets	153-154
201	Measure A Expenditure Detail Sheets	155-157
203	TDA Fund Expenditure Detail Sheets	158-159
210	AQMD Expenditure Detail Sheets	160-161
212	Waste Services Expenditure Detail Sheets	162-163
251-254	LLMDs & CSAs Expenditure Detail Sheets	164-171
255	Measure Z Parks Expenditure Detail Sheets	172-180
259-279 **220-224**	CFD Expenditure Detail Sheets	181-194
280	Grants Expenditures	195
281	SLESF Expenditures	196
282	CDBG Expenditures	197-198
283	PEG Expenditures	199-200
284	Streetlights Fund Expenditures	201-202
300-302	Cemetery Funds Expenditure Detail Sheets	203-211
410-490	DIF Funds Expenditure Detail Sheets	212-217
500-508	Capital Projects Fund Expenditure Detail Sheets	218-220

Total City of Wildomar Budget Summary

FY 2023-24 & FY2024-25 Proposed Budget

		Fiscal Year 2023-24				Fiscal Year 2024-25		
		Estimated Fund Balance 6/30/2023	+ Proposed Revenues 2023-24	- Proposed Expenditures 2023-24	= Estimated Fund Balance 6/30/2024	+ Proposed Revenues 2024-25	- Proposed Expenditures 2024-25	Estimated Available Fund Balance 6/30/2025
	General Fund							
100	General Fund	$ 3,362,775	$ 16,849,700	$ 16,802,800	$ 3,409,675	$ 17,101,700	$ 17,030,300	$ 3,481,075
110	Development Agreement	848,546	955,000	-	1,803,546	1,145,000	-	2,948,546
115	American Rescue Plan	8,318,592	60,000	7,990,000	388,592	-	275,000	113,592
120	Measure AA	6,971,009	5,554,700	7,979,000	4,546,709	5,279,500	4,827,600	4,998,609
125	General Plan Update	40,625	200,000	950,000	(709,375)	200,000	-	(509,375)
	Total General Funds	19,541,547	23,619,400	33,721,800	9,439,147	23,726,200	22,132,900	11,032,447
	Non-General Funds							
200	Gas Tax	(5,180)	1,000,400	1,070,500	(75,280)	1,050,100	957,800	17,020
201	Measure A	483,327	1,053,000	1,207,200	329,127	1,063,500	1,313,100	79,527
203	TDA Fund	813,800	300,000	-	1,113,800	-	381,400	732,400
210	AQMD	288,629	48,000	51,900	284,729	48,000	6,900	325,829
212	Waste Services	1,499,200	215,000	96,600	1,617,600	215,000	111,800	1,720,800
220	CFD 2022-1	(4,567)	121,600	117,400	(367)	124,000	119,700	3,933
221	CFD 2022-2	(3,679)	37,900	5,000	29,221	38,700	5,100	62,821
222	CFD 2013-1 Zn 24	-	61,700	53,700	8,000	62,900	54,700	16,200
223	CFD 2022-3	-	79,000	5,000	74,000	80,600	5,100	149,500
224	CFD 2023-1	-	7,500	7,500	-	7,700	7,700	-
251	LLMD 89-1C	1,258,258	344,000	719,500	882,758	350,700	368,300	865,158
252	CSA-22	(115,894)	31,600	44,000	(128,294)	32,200	44,700	(140,794)
253	CSA-103	(258,969)	177,600	191,100	(272,469)	181,200	193,700	(284,969)
254	CSA-142	101,145	37,900	31,300	107,745	38,700	31,600	114,845
255	Measure Z Parks Fund	79,157	416,200	390,200	105,157	424,300	414,000	115,457
259	CFD 2017-1 DIF Deferral	29,581	89,300	83,800	35,081	89,300	83,800	40,581
260	CFD 2013-1 Maintenance	226,280	60,900	51,500	235,680	62,100	52,600	245,180
261	CFD 2013-1 Annex 1 Zone 3	370,018	69,200	59,200	380,018	70,600	60,400	390,218
262	CFD 2013-1 Annex 2 Zone 4	(4,462)	300	1,900	(6,062)	300	1,900	(7,662)
263	CFD 2013-1 Annex 3 Zone 5	193,704	45,700	40,100	199,304	46,600	40,900	205,004
266	CFD 2013-1 Annex 6 Zone 8	40,055	10,000	9,300	40,755	10,200	9,500	41,455
267	CFD 2013-1 Annex 7 Zone 9	62,149	12,500	11,600	63,049	12,800	11,800	64,049
268	CFD 2013-1 Annex 8 Zone 10	10,800	49,400	40,600	19,600	50,400	41,300	28,700
269	CFD 2013-1 Spec Tax B	197	175,300	162,900	12,597	178,800	166,100	25,297
270	CFD 2013-1 Zone 11	67,873	18,900	14,800	71,973	19,300	15,000	76,273
271	CFD 2013-1 Zone 13	2,969	1,300	1,300	2,969	1,300	1,300	2,969
272	CFD 2013-1 Zone 14	26,831	7,700	7,200	27,331	7,900	7,300	27,931
273	CFD 2013-1 Zone 15	42,315	18,500	15,400	45,415	18,900	15,700	48,615
274	CFD 2013-1 Zone 16	11,642	5,600	5,300	11,942	5,700	5,400	12,242
276	CFD 2013-1 Zone 18	24,099	21,700	20,500	25,299	22,100	20,900	26,499
277	CFD 2013-1 Zone 19	145,775	88,000	77,000	156,775	89,800	78,500	168,075
279	CFD 2013-1 Zone 21	2,311	2,700	2,800	2,211	2,800	2,800	2,211
280	Grants	(26,195)	86,200	60,000	5	15,000	15,000	5
281	SLESF	13,000	162,000	161,300	13,700	164,000	163,000	14,700
282	CDBG	(99,205)	-	-	(99,205)	125,000	125,000	(99,205)
283	PEG Grant	91,704	40,000	36,800	94,904	43,000	36,800	101,104
284	Streetlights	147,503	176,600	175,600	148,503	178,100	176,200	150,403
300	Cemetery	803,051	734,000	1,096,300	440,751	762,500	1,164,900	38,351
301	Cemetery Endowment	444,167	52,000	-	496,167	63,000	-	559,167
302	Cemetery CIP	16,107	100,000	700,000	(583,893)	100,000	82,000	(565,893)
410	Administrative Svs - Dif	(105,215)	8,900	-	(96,315)	9,300	-	(87,015)
420	Public Facilities - Dif	543,356	67,500	-	610,856	70,900	-	681,756
421	Police - Dif	620,010	45,000	-	665,010	47,300	-	712,310
422	Animal Shelter - Dif	(843,168)	37,500	124,900	(930,568)	39,400	124,900	(1,016,068)
423	Corporate Yard - Dif	18,471	15,000	-	33,471	15,800	-	49,271
430	Fire Facilities - Dif	891,145	79,500	-	970,645	83,500	-	1,054,145
440	Trans & Roads - Dif	2,749,806	870,000	2,897,100	722,706	913,500	5,530,800	(3,894,594)
450	Trans & Signals -Dif	(63,266)	112,500	30,000	19,234	118,100	792,000	(654,666)
451	Drainage - Dif	1,169,059	285,000	282,700	1,171,359	299,300	423,200	1,047,459
460	Park Land Acquisitions-Dif	51,621	75,000	2,500,000	(2,373,379)	78,800	-	(2,294,579)
461	Park Improvements-Dif	1,543,229	510,000	368,000	1,685,229	535,500	15,000	2,205,729
470	Community Center - Dif	447,353	55,800	-	503,153	58,600	-	561,753
480	Multi-purpose Trails - Dif	347,927	109,400	-	457,327	114,800	2,318,200	(1,746,073)
490	Library - Dif	13,623	-	13,700	(77)	-	-	(77)
500	RMRA Capital Projects	1,585,562	889,800	2,059,000	416,362	953,100	1,800,000	(430,538)
501	Capital Reinvestment	577,718	259,300	611,800	225,218	70,000	-	295,218
502	RCFC Fund	(223,520)	223,500	-	(20)	87,600	87,500	80
503	TUMF Fund	29	12,064,300	12,564,300	(499,971)	7,081,600	6,581,600	29
505	MSRC Fund	-	-	25,000	(25,000)	50,000	-	25,000
506	HSIP Fund	393,071	81,900	648,100	(173,129)	346,500	-	173,371
507	Misc State Funded Projects	1,392,336	440,900	-	1,833,236	1,454,000	1,454,000	1,833,236
508	Local Capital Grants	139,003	3,516,000	-	3,655,003	-	-	3,655,003
	Total Non-General Funds	$ 18,025,646	$ 25,706,000	$ 28,950,700	$ 14,780,946	$ 18,284,700	$ 25,520,900	$ 7,544,746
	Total City Funds	**$ 37,567,193**	**$ 49,325,400**	**$ 62,672,500**	**$ 24,220,093**	**$ 42,010,900**	**$ 47,653,800**	**$ 18,577,193**
			Revenues	**Expenditures**		**Revenues**	**Expenditures**	

City Wide Goals & Objectives

Vision Statement (Adopted February 22, 2017)

The City of Wildomar will be a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel.

Mission Statement

Provides a welcoming, safe, and family-friendly environment with opportunities for healthy, self-sustaining lifestyles for all residents.

Balances responsible growth with preservation of rural character, open spaces, and historical resources.

Protects the visual and ecological value of its natural resources.

Nurtures small businesses, attracts high-quality jobs, provides quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.

Maintains safe roadways and high-quality pedestrian, bicycle, multi-purpose trail and transit networks.

Provides for social, physical, and mental health through arts and programs, entertainment, recreational opportunities, quality infrastructure and gathering places for residents of all ages and abilities.

MAJOR PRIORITIES FOR THIS BUDGET CYCLE

This two-year budget contains several Council Priorities including, but not in order:

1. **Provide Healthy & Safe Environment** – Provides a safe and family-friendly environment.

2. **Responsible Growth and Development** – Encourage sustainable growth while preserving Wildomar's character and resources.

3. **Economic Health** – Maintain a business-friendly environment that supports small businesses and attracts quality jobs and services while using conservative fiscal strategies to achieve Wildomar's vision.

4. **Mobility** – Maintain safe roadways and improve trail and transit networks.

5. **Community Services** – Supports social, physical, and mental health through programs, entertainment, and recreational opportunities.

The major priorities for 2023-25 are formulated into goals and objectives for Wildomar below. They were developed by management utilizing input from the Council and public to help realize the City's Vision statement.

GOAL 1 – Provide Healthy & Safe Environment:

Increase Policing Efficiency

- Improve Traffic Enforcement Efficiency

Improve Fire Safety

- Finish analysis and decide on time frame for requiring an additional fire station and medic squad.

GOAL 2 – Responsible Growth and Development:

General Plan

- Finish General Plan Update

GOAL 3 – Economic Health

Obtain Additional Revenue Streams to Sustain Wildomar's Vision

- Secure a hotel development and Transit Occupancy Taxes
- Implement an Occupancy Cost on short-term rentals

Improve the General Fund Reserve Balance

- Maintain minimum 15% reserve balance in the General Fund
- Consider a second fund reserve balance to accommodate anticipated public safety cost increase in subsequent years
- Switch from Deposit-Based Fee system to Fixed Fee system to improve service delivery and reduce admin costs.

GOAL 4 – Mobility

Bundy Canyon & Palomar Widening

- Finish Phase I Palomar Widening
- Close Out Phase I Bundy & Finish Construction of Phase II Bundy
- Finish Phase I Clinton Keith Widening

Street Sweeping

- Implement Street Sweeping Program to maintain mobility

Improve Pavement and Road Quality

Improve Trail System

GOAL 5 – Community Services

Improve Community Support Services

- Improve Permanent Supportive Housing within the City
- Increase Police and Code Enforcement Saturation Patrols
- Develop and open a new park facility
- Secure a Civic Center
- Establish an interim field operations center for storing equipment and providing maintenance services

City of Wildomar
Schedule of Authorized Positions
FY 2023-24 (Effective July 1st, 2023)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	$ 24,000	$ 88,440	$ 3,882	$ 116,322
City Manager						
City Manager	1	Filled	249,242	14,988	61,692	325,922
City Clerk's Office						
City Clerk	1	Filled	134,624	14,988	41,180	190,792
Deputy City Clerk II	1	Vacant	73,143	14,988	10,815	98,945
						$289,738
Economic Development						
Economic Development Director	1	Filled	144,945	14,988	46,441	206,374
Executive Assistant	1	Vacant	73,128	17,988	12,477	103,593
Senior Management Analyst	1	Filled	8,171	1,249	5,902	15,322
						$325,288
Administrative Services						
Administrative Services Director	1	Filled	194,120	17,988	57,471	269,580
Finance Manager	1	Filled	116,125	14,988	16,772	147,885
Management Analyst I	1	Vacant	73,128	17,988	11,259	102,376
Senior Accountant	1	Vacant	93,315	14,988	25,973	134,276
Accountant I	1	Filled	71,288	14,988	11,023	97,299
Human Resources Analyst	1	Filled	86,713	14,988	15,030	116,731
Administrative Assistant I/II	1	Vacant	49,493	17,988	10,460	77,941
Accounting Specialist I	1	Vacant	54,592	17,988	16,831	89,411
Human Resources & Risk Manager	1	Vacant	125,139	17,988	37,163	180,290
						$1,215,789
Community Services/Cemetery District						
Community Services Director	1	Filled	141,157	17,988	43,699	202,845
Maintenance Worker II	1	Filled	51,969	16,488	10,534	78,991
Maintenance Worker II	1	Filled	48,244	17,988	9,570	75,802
Maintenance Worker I	1	Filled	45,980	17,988	7,332	71,300
Administrative Assistant I	1	Filled	45,959	14,988	7,329	68,276
						$497,215
Community Development						
Community Development Director	1	Filled	203,960	16,488	61,383	281,831
Senior Planner	1	Filled	105,524	16,488	16,630	138,642
Intern II-Planning	1	Vacant	41,685	17,988	5,767	65,439
Chief Building Official	1	Filled	122,008	17,988	33,830	173,825
Senior Building Inspector	1	Vacant	63,480	13,491	20,316	97,286
Senior Management Analyst - Building	1	Filled	100,488	14,988	13,306	128,782
Development Services Technician II	1	Filled	55,968	14,988	8,815	79,771
Code Enforcement Manager	1	Filled	100,319	17,988	32,274	150,580
Code Enforcement Supervisor	1	Filled	91,051	17,988	28,518	137,557
Code Enforcement Officer I	1	Filled	64,770	14,988	19,618	99,376
Management Analyst I - Code	1	Vacant	73,128	17,988	23,408	114,524
Management Analyst I - Code/EMD	1	Filled	64,664	17,988	20,806	103,459
						$1,571,075
Public Works Adminstration & Engineering						
Public Works Director	1	Filled	148,204	14,988	20,885	184,077
Principal Engineer	1	Filled	125,055	16,488	17,917	159,460
Associate Engineer - Land Management	1	Filled	91,051	17,988	15,586	124,625
Associate Engineer - CIP	1	Filled	93,315	14,988	13,847	122,150
Development Services Technician I	1	Vacant	52,011	17,988	17,139	87,138
Public Works Inspector II	1	Filled	69,679	17,988	21,977	109,644
Public Works Inspector I/II	1	Vacant	69,679	17,988	9,356	97,023
Senior Management Analyst - Engineering	1	Filled	98,055	14,988	14,455	127,498
						$1,011,614
Total Authorized Positions:	45			**Total Budgeted Cost of Positions:**		$ 5,352,963

***Reclassification**
***Promotion**

City of Wildomar
Schedule of Authorized Positions
FY 2024-25 (Effective July 1st, 2024)

(Position Costs Are Annualized)

Position	Number of Positions	Status	Salary	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total)	5	Filled	$ 24,000	$ 88,440	$ 3,882	$ 116,322
City Manager						
City Manager	1	Filled	259,826	14,988	63,896	338,710
City Clerk's Office						
City Clerk	1	Filled	140,396	14,988	42,761	198,145
Deputy City Clerk II	1	Vacant	76,259	14,988	11,214	102,461
						$300,606
Economic Development						
Economic Development Director	1	Filled	150,837	14,988	48,054	213,880
Executive Assistant	1	Vacant	76,259	17,988	12,878	107,125
						$321,005
Administrative Services						
Administrative Services Director	1	Filled	202,496	17,988	59,765	280,249
Finance Manager	1	Filled	121,132	14,988	17,414	153,534
Management Analyst I	1	Vacant	76,259	17,988	11,661	105,908
Senior Accountant	1	Vacant	97,351	14,988	27,078	139,417
Accountant I	1	Filled	74,368	14,988	11,418	100,774
Human Resources Analyst	1	Filled	90,439	14,988	15,508	120,935
Administrative Assistant I/II	1	Vacant	51,617	17,988	10,733	80,337
Accounting Specialist I	1	Vacant	56,911	17,988	17,466	92,365
Human Resources & Risk Manager	1	Vacant	133,775	17,988	39,527	191,290
						$1,264,810
Community Services/Cemetery District						
Community Services Director	1	Filled	154,514	17,988	47,357	219,859
Maintenance Worker II	1	Filled	54,201	16,488	10,821	81,509
Maintenance Worker II	1	Vacant	50,335	17,988	9,838	78,161
Maintenance Worker I	1	Filled	47,961	17,988	7,586	73,535
Maintenance Worker I	1	Vacant	49,159	17,988	8,957	76,103
Administrative Assistant I	1	Filled	47,940	14,988	7,583	70,511
Recreation Leader I	1	Vacant	13,362	-	1,225	14,588
Recreation Leader I	1	Vacant	13,362	-	1,225	14,588
						$628,854
Community Development						
Community Development Director	1	Filled	212,727	16,488	63,784	292,999
Senior Planner	1	Filled	110,061	16,488	17,212	143,761
Intern II-Planning	1	Vacant	41,386	17,988	5,728	65,102
Chief Building Official	1	Filled	127,266	17,988	35,270	180,524
Senior Building Inspector	1	Vacant	88,297	17,988	28,089	134,374
Senior Management Analyst - Building	1	Filled	104,830	14,988	13,863	133,681
Development Services Technician II	1	Filled	58,276	14,988	9,111	82,375
Code Enforcement Manager	1	Filled	104,641	17,988	33,457	156,086
Code Enforcement Supervisor	1	Filled	94,977	17,988	29,594	142,559
Code Enforcement Officer I	1	Filled	67,562	14,988	20,382	102,932
Management Analyst I - Code	1	Vacant	76,259	17,988	24,265	118,512
Management Analyst I - Code/EMD	1	Filled	69,095	17,988	22,020	109,103
Code Enforcement Officer I	1	Vacant	69,179	17,988	18,701	105,868
Code Enforcement Officer II - Social Services	1	Vacant	69,179	17,988	9,292	96,459
						$1,864,335
Public Works Adminstration & Engineering						
Public Works Director	1	Filled	154,598	14,988	21,705	191,291
Principal Engineer	1	Filled	130,439	16,488	18,607	165,534
Associate Engineer - Land Management	1	Filled	94,977	17,988	16,090	129,055
Associate Engineer - CIP	1	Filled	97,351	14,988	14,365	126,704
Development Services Technician I	1	Vacant	54,201	17,988	17,738	89,927
Public Works Inspector II	1	Filled	72,646	17,988	22,789	113,423
Public Works Inspector I/II	1	Vacant	72,646	17,988	9,736	100,370
Maintenance Worker II - PW	1	Vacant	54,201	17,988	7,371	79,560
Maintenance Worker II - PW	1	Vacant	54,201	17,988	7,371	79,560
Maintenance Worker I - PW	1	Vacant	49,159	17,988	6,725	73,872
Maintenance Worker I - PW	1	Vacant	49,159	17,988	6,725	73,872
Assistant Engineer	1	Vacant	84,095	17,988	11,204	113,287
Administrative Assistant I - PW/ENG	1	Vacant	51,617	17,988	7,040	76,645
Senior Management Analyst - Engineering	1	Filled	102,267	14,988	14,995	132,250
						$1,545,349
Total Authorized Positions:	55			**Total Budgeted Cost of Positions:**		$ 6,379,991

***Reclassification**
***Promotion**

Schedule of Transfers-In & Transfers-Out

Fund		2023-24 Budgeted	2024-25 Budgeted
	Transfers In/ Contribution from Other Funds to General Fund		
100	General Fund	$ 213,900	$ 221,200
	Total Transfers In/ Contributions	**213,900**	**221,200**
	Transfers Out/ Cost Allocation from Various Funds to 100		
201	Measure A	56,300	56,800
210	AQMD	2,400	2,400
222	CFD 2013-1 Zn 24	1,900	1,900
251	LLMD 89-1C	38,700	39,000
254	CSA-142	1,500	1,500
259	CFD 2017-1	2,700	2,700
260	CFD 2013-1	2,200	2,200
261	CFD 2013-1 Annex 1 Zone 3	1,000	1,000
263	CFD 2013-1 Annex 3 Zone 5	2,600	2,600
266	CFD 2013-1 Annex 6 Zone 8	800	800
267	CFD 2013-1 Annex 7 Zone 9	1,000	1,000
268	CFD 2013-1 Annex 8 Zone 10	1,900	1,900
269	CFD 2013-1 Spec Tax B	2,700	2,700
270	CFD 2013-1 Annex 8 Zone 10	2,300	2,300
271	CFD 2013-1 Zn 13	300	300
272	CFD 2013-1 Zn 14	900	900
273	CFD 2013-1 Zn 15	900	900
274	CFD 2013-1 Zn 16	900	900
276	CFD 2013-1 Zn 18	1,300	1,300
277	CFD 2013-1 Zn 19	1,400	1,400
279	CFD 2013-1 Zn 21	500	500
283	PEG Grant	3,400	3,400
300	Cemetery	86,300	92,800
	Total Transfers Out/ Contributions	**213,900**	**221,200**
	Transfers In: to Police & Fire Contra Accounts		
100	General Fund	229,000	233,600
	Total Transfers In	**229,000**	**233,600**
	Transfers Out: from CFD to GF Contra		
220	CFD 2022-1 Special Tax B - Public Safety	68,800	70,200
269	CFD 2013-1 Special Tax B - Public Safety	160,200	163,400
	Total Transfers Out	**229,000**	**233,600**

Schedule of Transfers-In & Transfers-Out

Fund		2023-24 Budgeted	2024-25 Budgeted
	Transfers In: to Meazure Z for Parks Maintenance		
255	Measure Z Contra Accounts	63,800	65,000
	Total Transfers In	**63,800**	**65,000**
	Transfers Out: from CFD to Z Contra		
220	CFD 2022-1	17,100	17,400
222	CFD 2013-1 Zn 24	7,300	7,400
260	CFD 2013-1 Annex 1 Zn 1 & 2	7,800	8,000
261	CFD 2013-1 Annex 1 Zn 3	8,800	9,000
263	CFD 2013-1 Annex 3 Zn 5	5,400	5,500
266	CFD 2013-1 Annex 6 Zn 8	800	800
268	CFD 2013-1 Annex 8 Zn 10	2,200	2,200
277	CFD 2013-1 Zn 19	14,400	14,700
	Total Transfers Out	**63,800**	**65,000**
	Transfers In: to Streetlight Pole Cost Allocation Fund		
284	Streetlight Fund	175,100	176,600
	Total Transfers In	**175,100**	**176,600**
	Transfers Out: Streetlight Pole Cost Allocation		
200	Gas Tax	9,400	9,400
251	LLMD 89-1C	4,500	4,500
252	CSA-22	27,700	28,000
253	CSA-103	111,000	112,000
254	CSA-142	22,500	22,700
	Total Transfers Out	**175,100**	**176,600**
	Transfers In: to Cemetery CIP Fund 302		
302	Cemetery CIP	100,000	100,000
	Total Transfers In	**100,000**	**100,000**
	Transfers Out: from Cemetery		
300	Cemetery	100,000	100,000
	Total Transfers Out	**100,000**	**100,000**
	Transfers In: to General Fund Police		
100	General Fund Police	161,300	163,000
	Total Transfers In	**161,300**	**163,000**
	Transfers Out: from Supplemental Law Enforcement Fund		
281	SLESF	161,300	163,000
	Total Transfers Out	**161,300**	**163,000**
	Net Transfers:	-	-

General Fund Five-Year Forecast

	3rd Quarter Adjusted 2021-22 Estimate	Adjusted 2022-23 Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget	Projected 2025-26 Projection	Projected FY2026-27 Projection
BEGINNING FUND BALANCE	$ 2,404,172	$ 3,241,375	$ 3,362,775	$ 3,409,675	$ 3,481,075	$ 3,216,475
Operating Revenues						
Sales & Use Taxes	3,106,040	3,106,100	3,120,000	3,150,000	3,213,000	3,277,300
Property Taxes	5,431,824	5,224,700	5,404,100	5,512,100	5,649,900	5,791,100
Franchise Fees	1,200,095	1,193,700	1,135,000	1,140,000	1,142,300	1,170,900
TOTAL TAXES	9,737,959	9,524,500	9,659,100	9,802,100	10,005,200	10,239,300
CANNABIS REVENUE	189,193	784,200	548,000	629,000	629,600	645,300
LICENSE & PERMIT FEES	2,284,312	2,688,700	2,515,100	2,323,700	2,323,700	2,381,800
FINES & FORFEITURES	56,705	47,000	65,000	70,000	71,800	73,600
USE OF MONEY AND PROPERTY	(72,622)	155,000	200,000	200,000	205,000	210,100
INTERGOVERNMENTAL REVENUI	3,048,479	3,157,000	3,435,700	3,639,100	3,730,100	3,823,400
CURRENT SERVICE CHARGES	17,845	28,400	32,700	34,700	35,600	36,500
OTHER REVENUES	73,527	29,900	18,900	18,900	19,400	19,900
Total Operating Revenues	15,335,396	16,414,700	16,474,500	16,717,500	17,020,400	17,429,900
Operating Expenditures						
GENERAL GOVERNMENT	3,564,963	4,389,700	4,728,400	4,621,400	4,736,900	4,855,300
COMMUNITY DEVELOPMENT	2,798,838	2,828,600	2,534,000	2,608,600	2,673,800	2,740,600
PUBLIC WORKS/ ENGINEERING	534,832	537,000	486,500	488,900	501,100	513,600
PUBLIC SAFETY	7,801,079	8,749,100	8,853,900	9,111,400	9,567,000	10,045,400
Total Operating Expenditures	14,699,712	16,504,400	16,602,800	16,830,300	17,478,800	18,154,900
Net Surplus (Deficit)	$ 635,684	$ (89,700)	$ (128,300)	$ (112,800)	$ (458,400)	$ (725,000)
Transfers In	421,401	411,100	375,200	384,200	393,800	403,600
Transfers Out	(219,882)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
Projected Surplus (Shortfall)	$ 837,203	$ 121,400	$ 46,900	$ 71,400	$ (264,600)	$ (521,400)
ENDING FUND BALANCE	3,241,375	3,362,775	3,409,675	3,481,075	3,216,475	2,695,075

General Fund - Revenue

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
General Fund					
3220	Cannabis Application Fee	64,405	40,000	15,000	25,000
3221	Cannabis Regulatory Fee	124,789	428,000	213,000	284,000
3225	Cannabis Sales Tax	-	316,200	320,000	320,000
	TOTAL CANNABIS REVENUE (100)	**189,193**	**784,200**	**548,000**	**629,000**
3100	Sales & Use Tax	$ 3,106,040	$ 3,106,100	$ 3,120,000	3,150,000
	Sales & Use Taxes	**3,106,040**	**3,106,100**	**3,120,000**	**3,150,000**
3104	RPTTF Pass-Through	174,285	178,500	177,800	181,400
3105	Property Tax-Secured	4,413,913	4,390,800	4,502,200	4,592,200
3106	Property Tax-Unsecured	217,496	211,600	221,800	226,200
3107	Property Tax-Prior Year	170,904	129,200	174,300	177,800
3108	Property Tax-HOPTR	41,221	45,100	42,000	42,800
3109	Property Tax-Supplemental, SBE	81,549	70,700	83,200	84,900
3110	Real Property Transfer Tax	331,638	197,700	201,700	205,700
3113	Property Tax - Misc Adjustments	819	1,100	1,100	1,100
	Property Taxes	**5,431,824**	**5,224,700**	**5,404,100**	**5,512,100**
3120	Franchise Fee-Solid Waste	422,564	390,000	340,000	340,000
3121	Franchise Fee-Electricity	403,417	390,000	400,000	400,000
3122	Franchise Fee-Gas	102,809	118,700	115,000	120,000
3123	Franchise Fee Cable-Charter	189,310	180,000	180,000	180,000
3124	Franchise Fee-Telecomm-Frontier	81,996	115,000	100,000	100,000
	Franchise Fees	**1,200,095**	**1,193,700**	**1,135,000**	**1,140,000**
	TOTAL TAXES (100)	**9,737,959**	**9,524,500**	**9,659,100**	**9,802,100**
3200	Business Registration Fee	57,129	55,000	45,000	70,000
3201	NPDES Inspection Fee	2,540	2,000	8,000	8,500
3210	Planning Fee	850	2,000	1,000	1,000
3215	Film Permits	1,322	-	1,000	1,000
3230	Develop/Engineering Permit Fee	5,271	20,000	15,000	15,000
3235	Encroachment Permit	99,286	106,600	100,000	100,000
3240	Building & Safety Fee	500,533	550,000	480,600	432,500
3243	BSAF Admin Retention Revenue	494	1,000	500	500
3244	MSHCP Administration Fee	2,376	8,000	5,000	5,000
3250	Fire Fees	55,929	76,200	70,000	80,000
3260	Private Development Fee-Planning	934,294	1,081,400	586,400	527,800
3261	Private Development Fee-Engineering	589,132	676,500	766,500	689,900
3262	Private Development Fee-Building	-	-	401,100	361,000
3268	Code Enforcement Revenue	35,158	110,000	35,000	31,500
	TOTAL LICENSE & PERMIT FEES (100)	**2,284,312**	**2,688,700**	**2,515,100**	**2,323,700**
3270	Fines & Forfeitures	35,959	27,000	45,000	50,000
3271	AMR Fines	20,746	20,000	20,000	20,000
	TOTAL FINES & FORFEITURES (100)	**56,705**	**47,000**	**65,000**	**70,000**

General Fund - Revenue

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
3800	Interest Income	48,952	224,000	200,000	200,000
3801	Gain or Loss on Investment	(121,574)	(69,000)	-	-
	TOTAL USE OF MONEY AND PROPERTY (100)	**(72,622)**	**155,000**	**200,000**	**200,000**
3500	Motor Vehicle License Fee	42,760	30,000	43,000	45,000
3501	Vehicle License Fee Replacement SB130	2,961,340	3,110,000	3,356,700	3,558,100
3525	SB90 State Mandated Cost Reimb	23,507	17,000	20,000	20,000
3535	County/Special Dist. Reimb.	20,872	-	16,000	16,000
	TOTAL INTERGOVERNMENTAL REVENUES (100	**3,048,479**	**3,157,000**	**3,435,700**	**3,639,100**
3300	Abandoned Property Registration	400	1,200	1,000	1,000
3310	Public Safety Revenue	14,192	17,000	18,000	19,000
3320	Special Event Revenue	2,933	8,000	13,000	14,000
3321	Community Room Rental Fee	200	1,700	500	500
3324	RTA Bus Pass	120	500	200	200
	TOTAL CURRENT SERVICE CHARGES (100)	**17,845**	**28,400**	**32,700**	**34,700**
3803	NSF Fees	-	100	100	100
3810	Settlement Proceeds	59,028	-	-	-
3811	Tax Credits/Refunds	-	9,500	-	-
3848	Breakfast with Santa	1,687	2,000	2,000	2,000
3850	Miscellaneous Income	5,283	15,000	15,000	15,000
3852	Donations	3,020	-	-	-
3856	Community Clean-Up Reimbursement	4,318	-	-	-
3903	DAERF Admin Retention	191	300	300	300
3955	Public Surplus Revenue	-	3,000	1,500	1,500
	TOTAL OTHER REVENUES (100)	**73,527**	**29,900**	**18,900**	**18,900**
3900	Transfers In	421,401	411,100	375,200	384,200
	General Fund	**$ 15,756,797**	**$ 16,825,800**	**$ 16,849,700**	**$ 17,101,700**

CITY OF WILDOMAR
General Fund Expenditures

Fund	FY2021-22 Actuals	FY2022-23 3rd Quarter Adjusted Budget	FY 2023-24 Proposed Budget	FY 2024-25 Proposed Budget
100 General Fund				
General Government				
City Council	$ 265,192	$ 302,300	$ 284,200	$ 281,200
City Manager	593,826	475,100	459,500	472,900
City Clerk	216,716	396,900	341,200	360,000
City Attorney	69,735	130,900	296,700	305,700
Economic Development	271,398	434,500	442,200	438,100
Administrative Services	853,215	924,200	1,046,200	914,400
Human Resources	197,216	290,200	312,500	295,600
IT Services	-	339,400	344,000	312,900
Community Services	43,525	119,800	130,100	154,500
O'Brien Park	-	-	2,500	-
Heritage Park	-	300	-	-
Windsong Park	-	-	-	-
Ball Fields	14,420	18,000	25,400	24,100
Malaga Park	-	-	-	-
11 Acre Park	800	1,000	1,200	1,500
27 Acre Park	2,785	7,000	5,000	5,500
Non-Departmental/Facilities	1,256,018	1,150,100	1,237,700	1,255,000
General Government Total	**3,784,845**	**4,589,700**	**4,928,400**	**4,821,400**
Community Development				
Planning Commission	18,989	14,600	13,400	11,600
Community Development Administration	32,179	49,300	84,900	88,400
Building and Safety	686,130	718,200	659,200	669,800
Planning	293,472	230,100	712,900	725,900
Private Development Planning	689,666	700,900	-	-
Private Development Engineering	521,480	590,800	456,200	435,900
Cannabis Compliance	6,334	29,000	51,100	51,300
Code Enforcement	550,588	495,700	556,300	625,700
Community Development Total	**2,798,838**	**2,828,600**	**2,534,000**	**2,608,600**
Public Works/Engineering	**534,832**	**537,000**	**486,500**	**488,900**
Public Safety				
Office of Emergency Mgmt	560	-	17,000	17,800
Police	4,994,581	5,382,300	5,431,100	5,564,100
Fire	2,311,094	2,989,600	2,982,200	3,096,900
Animal Control	494,844	377,200	423,600	432,600
Public Safety Total	**7,801,079**	**8,749,100**	**8,853,900**	**9,111,400**
General Fund Total Expenditures	**$ 14,919,594**	**$ 16,704,400**	**$ 16,802,800**	**$ 17,030,300**
General Fund Revenues	**$ 15,756,797**	**$ 16,825,800**	**$ 16,849,700**	**$ 17,101,700**
Budget Deficit/Surplus	**$ 837,203**	**$ 121,400**	**$ 46,900**	**$ 71,400**

City Council

Mission:

To oversee municipal activity, ensuring it reflects the will of the residents.

Services:

- Consists of 5 Members of the public elected to a four-year term from each district in the City; Mayor and Mayor Pro Tempore are chosen annually from the Council.
- Adopts fiscally conservative and balanced operating budgets.
- Appoints Planning Commissioners and committee members.
- Approves public policy.
- Passes Resolutions and Ordinances.
- Provides input on City manners.
- Engages with stakeholders and brings their needs to the attention of City management.

Organization:

City Council

5 Elected Members – One from Each District of the City

Accomplishments (Over Last 2 years):

- Adopted a balanced budget with a General Fund Reserve.
- Adopted a COVID Prevention Policy and re-opened City Hall.
- Approved a new Solid Waste Franchise Agreement.
- Appropriated funding to initiate a General Plan Update.

Department Long-Term Goals (Over 2 Years):

- Increase funding for street improvements and pavement maintenance.
- Secure a City-owned City Hall Building.
- Study public safety and facility needs based on population growth.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Continue to increase funding for street improvements and pavement maintenance.
- Adopt a General Plan Update.
- Open a new park facility.
- Execute a Purchase and Sale Agreement for a City-owned City Hall Building; or Execute a Lease Purchase Agreement with a developer for a new City Hall Building; or extend the existing lease of the current City Hall facility. Options are dependent on funding and negotiations.

2023-24 & 2024-25 Departmental Budget

City Council

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4110-51005	Stipends	$ 24,000	$ 24,000	$ 24,000	$ 24,000
100-410-4110-51150	PERS Retirement	2,674	2,500	2,500	2,500
100-410-4110-51160	Medicare	304	400	400	400
100-410-4110-51164	SUI	3	-	-	-
100-410-4110-51200	Medical Ins.	33,261	74,900	78,800	78,800
100-410-4110-51201	Dental Ins.	2,260	8,500	7,600	7,600
100-410-4110-51202	Vision Ins.	305	1,000	900	900
100-410-4110-51204	Life Ins.	304	1,100	1,100	1,100
100-410-4110-51208	Other Ins Premium	42,654	39,300	42,800	42,800
	Total Salary and Benefits	**105,764**	**151,700**	**158,100**	**158,100**
100-410-4110-52010	Office Supplies	333	500	500	500
100-410-4110-52012	Departmental Supplies	5,620	4,000	4,000	4,000
100-410-4110-52015	Postage Mailing	-	100	100	100
100-410-4110-52025	Community Promotion	17,470	17,500	20,000	20,000
100-410-4110-52100	Memberships/Dues	415	1,000	1,000	1,000
100-410-4110-52105	Meetings/Conferences	8,003	19,000	12,000	12,000
100-410-4110-52110	Training	-	18,000	15,000	15,000
100-410-4110-52113	Travel	8,160	2,500	10,000	10,000
100-410-4110-52115	Contractual Services	-	2,900	-	-
100-410-4110-52116	Professional Services	53,052	40,000	40,000	40,000
100-410-4110-52117	Legal Services	63,681	35,000	10,000	10,000
100-410-4110-53020	Telephone	662	1,500	1,500	1,500
100-410-4110-53028	Communications	2,028	3,000	2,000	1,500
100-410-4110-58110	Hardware/Software	6	5,600	10,000	7,500
	Total Other Expenditures	**159,428**	**150,600**	**126,100**	**123,100**
Total	**City Council - 4110**	**$ 265,192**	**$ 302,300**	**$ 284,200**	**$ 281,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: **City Council - 4110**
Fund Number: General Fund - 100
Other Expenditures

			Proposed 2023-24	Proposed 2024-25
100-410-4110-52010	Office Supplies		$ 500	$ 500
100-410-4110-52012	Departmental Supplies *(Employee Apparel $500 ea. plus $1500 Misc)*		4,000	4,000
100-410-4110-52015	Postage Mailing		100	100
100-410-4110-52025	Community Promotion ((Non-Profit Start Up and Support)		20,000	20,000
100-410-4110-52100	Memberships/Dues		1,000	1,000
100-410-4110-52105	Meetings/Conferences:			
		League Conference Registration/Lodging/Meal for 5 Council Members	7,500	7,500
		League Policy/Division Mtgs. $500/Per Year Per Council Member	2,500	2,500
		Chamber of Commerce and Local events	1,500	1,500
		Econmic Development Events	500	500
		Total Meetings/Conferences	12,000	12,000
100-410-4110-52110	Training			
		Misc. Council Member Training	15,000	15,000
		Total Training	15,000	15,000
100-410-4110-52113	Travel	Travel for 5 Council Members	10,000	10,000
100-410-4110-52116	Professional Services			
		State of the City Event	35,000	35,000
		Misc. Support Services & Videos	5,000	5,000
		Total Professional Services	40,000	40,000
100-410-4110-52117	Legal Services	Not Covered by Retention Allocation	10,000	10,000
100-410-4110-53020	Telephone		1,500	1,500
100-410-4110-53028	Communications (internet data charges)		2,000	1,500
100-410-4110-58110	Hardware/Software			
		iPhone/iPad Replacement 2 Council Members		5,000
		iPhone/iPad Replacement 3 Council Members	7,500	
		Misc. Software Upgrades and Licenses 5 Council Members	2,500	2,500
		Total Hardware/Software	10,000	7,500
		Total Other Expenditures	**$ 126,100**	**$ 123,100**

City Manager

Mission:

To carry out the will of the City Council in accordance with the City's Vision statement.

Services:

- Manages the day-to-day operations of the City government.
- Implements City Council policy decisions.
- Communicates with major stakeholders.
- Appoints Directors to carry out City goals.

Organization:



Accomplishments (Over Last 2 years):

- Organizational Management review; established an Executive Management team with refinements to the Directors' responsibilities and completion of citywide compensation, classification, job description, and benefits study.
- 5-year fiscal planning with conservative revenue projections, stabilized ongoing expenditures, and refined mid-biennial budget with a 15% operating budget reserve.
- Negotiated a new Solid Waste Franchise Agreement.

Department Long-Term Goals (Over 2 Years):

- Improve customer service and communications, operational processes, and enhance best practices in each department.
- Complete the transition from contract labor support to right-sized, efficiently staffed departments.

- Establish and maintain a balanced 5-year operating budget with diversified revenue streams and increased services supported by an ample reserve and a strong bond rating.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Negotiate and present a long-term fiscally sound option for a publicly owned City Hall through either:
    - Purchase and Sale Agreement of the existing City Hall.
    - An extended lease of the existing City Hall while establishing a strong bond rating.
    - A Lease Purchase agreement of a developer-built City Hall.
- Continue the operational assessment and refinement of departmental processes and best practices while hiring select positions and reducing certain contract labor positions.
- Responsibly monitor current economic projections that anticipate slower growth or reduction in various revenue streams while balancing inflationary impacts to the operating budget.

2023-24 & 2024-25 Departmental Budget

City Manager

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4120-51001	Salaries	$ 360,266	$ 196,100	$ 199,400	$ 207,900
100-410-4120-51002	Cash-Outs	9,402	18,400	7,700	8,000
100-410-4120-51010	Overtime	138	-	-	-
100-410-4120-51100	Auto Allowance	7,209	6,300	6,300	6,300
100-410-4120-51105	Cell Phone Allowance	1,301	600	600	600
100-410-4120-51107	Internet Allowance	1,301	600	600	600
100-410-4120-51150	PERS Retirement	49,360	14,700	14,900	15,600
100-410-4120-51160	Medicare	5,466	3,000	3,100	3,300
100-410-4120-51164	SUI	202	-	200	200
100-410-4120-51200	Medical Ins.	18,925	10,800	9,600	9,600
100-410-4120-51201	Dental Ins.	1,423	700	600	600
100-410-4120-51202	Vision Ins.	190	200	200	200
100-410-4120-51204	Life Ins.	109	200	200	200
100-410-4120-51205	STD & LTD Disability Ins.	109	-	-	-
100-410-4120-51208	Other Ins Premium	8,554	1,900	1,700	1,700
100-410-4120-51210	Retirement RHS	8,693	-	-	-
100-410-4120-51215	401a Retirement	-	20,000	16,000	16,700
	Total Salary and Benefits	**472,648**	**273,500**	**261,100**	**271,500**
100-410-4120-52010	Office Supplies	70	1,200	1,200	1,200
100-410-4120-52012	Departmental Supplies	24	1,600	1,600	1,600
100-410-4120-52100	Memberships/Dues	475	2,600	800	800
100-410-4120-52105	Meetings/Conferences	3,919	7,600	8,600	8,600
100-410-4120-52110	Training	-	1,000	10,300	10,300
100-410-4120-52113	Travel	2,602	1,000	2,500	2,500
100-410-4120-52115	Contractual Services	11,099	66,000	66,000	66,000
100-410-4120-52116	Professional Services	25,680	70,200	50,000	50,000
100-410-4120-52117	Legal Services	74,965	40,000	50,000	50,000
100-410-4120-53020	Telephone	-	1,200	1,200	1,200
100-410-4120-53028	Communications	5	1,200	1,200	1,200
100-410-4120-58100	Furniture & Equipment	-	2,000	2,000	2,000
100-410-4120-58110	Hardware/Software	2,340	6,000	3,000	6,000
	Total Other Expenditures	**121,179**	**201,600**	**198,400**	**201,400**
	TOTAL GENERAL FUND	**593,826**	**475,100**	**459,500**	**472,900**
	Total City Manager - 4120	**593,826**	**475,100**	**459,500**	**472,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4120-52010	Office Supplies	$ 1,200	$ 1,200
100-410-4120-52012	Departmental Supplies	1,600	1,600
100-410-4120-52100	Memberships/Dues		
	CA City Managers Assoc	400	400
	Professional Civil Eng	200	200
	Professional Land Survey	200	200
	Total Memberships/Dues	800	800
100-410-4120-52105	Meetings/Conferences		
	Annual League of California Cities Conference Registration/Lodging/Meal - CM	2,500	2,500
	League of CA Cities - CM Department Conference	2,500	2,500
	League Policy/Division Mtgs. - CM	600	600
	ICSC	2,500	2,500
	Regional conferences	500	500
	Total Meetings/Conferences	8,600	8,600
100-410-4120-52110	Training		
	Executive Management Team Building	8,500	8,500
	Supervisor Academy Training	1,800	1,800
	Total Training	10,300	10,300
100-410-4120-52113	Travel (out of local area)	2,500	2,500
100-410-4120-52115	Contractual Services		
	Legislative Support	36,000	36,000
	Temporary Labor Services	30,000	30,000
	Total Contractual Services	66,000	66,000

2023-24 & 2024-25 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2023-24	2024-25
100-410-4120-52116	Professional Services	Special Projects	50,000	50,000
100-410-4120-52117	Legal Services		50,000	50,000
100-410-4120-53020	Telephone		1,200	1,200
100-410-4120-53028	Communications		1,200	1,200
100-410-4120-58100	Furniture & Equipment		2,000	2,000
100-410-4120-58110	Hardware/Software			
		Laptop Replacement	-	3,000
		Misc. Software Upgrades and Licenses CM	3,000	3,000
		Total Hardware/Software	3,000	6,000
	Total Other Expenditures		**$ 198,400**	**$ 201,400**

City Clerk's Department

Mission:

To build trust and promote transparency by providing access to local government through public participation, community engagement, easy access to records and historical data, excellent customer service, and regulatory compliance.

Services:

- Provides City Council support by managing agendas, meeting notice requirements, maintaining legislative history, managing the filing of contracts, agreements, resolutions, ordinances, minutes, recorded documents, and issuing proclamations and certificates.
- Conducts Municipal Elections in accordance with the Municipal Code.
- Maintains custody of the City Seal.
- Administers and directs the posting, mailing, and publication of legally required notices and public hearings.
- Provides open access to complete and accurate public documents for both internal and external customers.
- Administers the provisions of the Brown Act, Public Records Act, Elections Code, and Fair Political Reform Act and provides guidance to candidates, elected officials, and staff in meeting their legal responsibilities.
- Maintains and updates the City's Municipal Code annually and ensures that it is available and accessible to all citizens.
- Certifies and authenticates official documents.
- Maintains and updates the City's records retention schedule and program.
- Provides support to the Planning Commission, Measure Z Oversight Advisory Committee, and Measure AA Oversight Advisory Committee.

Organization:

City Clerk

City Clerk

Deputy City Clerk II

Accomplishments (Over Last 2 years):

- Implemented the Agenda Management Software City-wide.
- Coordinated and completed the City Council's redistricting requirements.
- Coordinated and completed the City Council Election in November 2022.
- Implemented Electronic Filing and Management for Campaign Statements.
- Provided City-Wide Records Management Training and updated the City's retention schedule.
- Secured contract for an Electronic Documents Management System.

Department Long-Term Goals (Over 2 Years):

- Increase the availability of records to the public and make the public records request process more efficient.
- Continue to promote transparency and efficiency for meeting management and public engagement.
- Continue to administer the provisions of State and Local laws and continue meeting legal requirements.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Complete the City's Electronic Document Management System Implementation, scanning and indexing to centralize records, increase record availability to the public, and reduce paper storage.
- Complete the implementation of the City's retention schedule.
- Coordinate the City's Municipal Council Election for November 2024.
- Update the City's Meeting Video/audio/Livestream to a more seamless application.
- Implement Electronic Document Recording on behalf of the Riverside County Recorder's Office for more efficient processing of documents that need to be recorded.

2023-24 & 2024-25 Departmental Budget

City Clerk

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4130-51001	Salaries	$ 112,406	$ 147,700	$ 166,300	$ 173,300
100-410-4130-51002	Cash-Outs	5,479	4,200	6,400	6,700
100-410-4130-51010	Overtime	80	800	800	800
100-410-4130-51100	Auto Allowance	2,040	2,000	2,000	2,000
100-410-4130-51105	Cell Phone Allowance	612	600	600	600
100-410-4130-51107	Internet Allowance	612	600	600	600
100-410-4130-51150	PERS Retirement	23,522	26,400	28,100	29,300
100-410-4130-51160	Medicare	1,758	2,200	2,600	2,700
100-410-4130-51164	SUI	190	-	400	400
100-410-4130-51200	Medical Ins.	10,403	19,300	19,200	19,200
100-410-4130-51201	Dental Ins.	626	1,400	1,200	1,200
100-410-4130-51202	Vision Ins.	87	300	300	300
100-410-4130-51204	Life Ins.	57	400	400	400
100-410-4130-51208	Other Ins Premium	2,450	5,800	3,400	3,400
	Total Salary and Benefits	**160,324**	**211,700**	**232,300**	**240,900**
100-410-4130-52010	Office Supplies	1,063	500	800	800
100-410-4130-52012	Departmental Supplies	1,304	1,200	1,200	1,500
100-410-4130-52015	Postage Mailing	-	500	100	100
100-410-4130-52020	Legal Notices	3,342	2,000	2,000	2,000
100-410-4130-52100	Memberships/Dues	841	900	500	500
100-410-4130-52105	Meetings/Conferences	1,427	3,500	2,000	2,000
100-410-4130-52110	Training	725	3,000	1,600	1,500
100-410-4130-52113	Travel	772	3,500	1,500	1,500
100-410-4130-52115	Contractual Services	2,832	33,100	9,800	8,000
100-410-4130-52116	Professional Services	253	29,000	25,000	-
100-410-4130-52117	Legal Services	22,671	20,000	20,200	20,000
100-410-4130-52120	Elections	-	25,000	-	35,000
100-410-4130-58110	Hardware/Software	21,163	63,000	44,200	46,200
	Total Other Expenditures	**56,392**	**185,200**	**108,900**	**119,100**
	TOTAL GENERAL FUND	**216,716**	**396,900**	**341,200**	**360,000**
	Total City Clerk - 4130	**$ 216,716**	**$ 396,900**	**$ 341,200**	**$ 360,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4130-52010	Office Supplies	800	800
100-410-4130-52012	Departmental Supplies	1,200	1,500
100-410-4130-52015	Postage Mailing	100	100
100-410-4130-52020	Legal Notices	2,000	2,000
100-410-4130-52100	Memberships/Dues	500	500
100-410-4130-52105	Meetings/Conferences		
	League - New Law	500	500
	League - Annual CC	500	500
	Clerks Association	500	500
	Other Meetings	500	500
100-410-4130-52110	Training	1,600	1,500
100-410-4130-52113	Travel		
	Lodging/Transportation	1,500	1,500
100-410-4130-52115	Contractual Services		
	Annual Muni Code Update	6,000	6,000
	Records Management Training- City Wide	300	-
	Elections Subscription Support	-	500
	Shredding Services	3,500	1,500
100-410-4130-52116	Professional Services		
	Scanning & Indexing Files	25,000	-
100-410-4130-52117	Legal Services	20,200	20,000
100-410-4130-52120	Elections	-	35,000
100-410-4130-58110	Hardware/Software		
	Form 700 Electronic System	1,600	1,600
	Campaign Filing System	2,100	2,100
	Agenda Management System (Granicus)	13,000	13,000
	Laserfische	16,500	18,500
	Electronic Signature Software	11,000	11,000
	Hardware/Software	44,200	46,200
	Total Other Expenditures	**108,900**	**119,100**

City Attorney Department

Mission:

Provide cost effective and high-quality legal services to the City Council, the Council's appointed bodies and all City departments to enhance the City's ability to achieve its policy objectives while reducing legal risk.

Services:

- Prepare and attend City Council and Planning Commission meetings.
- Provide general legal advice.
- Review draft contracts, ordinances, and resolutions.
- Conduct legal research.
- Represent the City in litigation.
- Assist City Departments in handling personnel matters.

Organization:

City Attorney

Burke, Williams, and Sorenson LLP (Contract)

Accomplishments:

- Provided legal advice and counsel with respect to COVID-19 federal, state and county regulations and guidance documents.
- Participated in SB1383 Compliance support.
- Oversaw new Waste Hauler Franchise Agreement.
- Identified new laws, cases, and legal practices and recommended actions to allow City to benefit from such new requirements and trends.
- Assisted in entitlement processing and environmental review of numerous development projects, including cannabis businesses.

- Assisted staff in several code enforcement matters.
- Provided legal support with respect to Bundy Canyon right of way acquisitions.

Short-Term Objectives:

- Active participation in agenda and other staff meetings to stay informed on pending City issues and specific implementation of City policies.
- Provide high quality and cost-effective legal services.
- Help City secure long-term City Hall solution.
- Assist with implementation and administration of the new waste hauler franchise agreement.

Department Long-Term Goals:

- Consistently provide City Council, Planning Commission and all City Departments with on-going problem-solving services and legal advice to improve City's ability to achieve its goals.
- Develop legal strategies to minimize the City's potential exposure to litigation.
- Respond to general legal research issues in a timely manner.

2023-24 & 2024-25 Departmental Budget

City Attorney

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4140-52117	Legal Services	$ 69,735	$ 130,900	$ 296,700	$ 305,700
	Total Other Expenditures	**69,735**	**130,900**	**296,700**	**305,700**
	TOTAL GENERAL FUND	**69,735**	**130,900**	**296,700**	**305,700**
	Total City Attorney - 4140	**$ 69,735**	**$ 130,900**	**$ 296,700**	**$ 305,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: City Attorney - 4140
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4140-52117	Legal Services Retainer $24,000 with 3% CPI Increase FY2024, 3% Estimated Increase FY2025	296,700	305,700
	Total Other Expenditures	**296,700**	**305,700**

Economic Development Department

Mission:

To promote valuable development that enhances the quality of life and opportunity in Wildomar. Sustain and grow Wildomar's vibrant economy by providing leadership and resources for business attraction, retention, growth, and development.

Services:

- **Business Attraction**
  - Make connections to commercial development opportunities in Wildomar.
  - Attending industry trade shows (ICSC).
  - Partner with local brokers, developers, property owners, etc.
- **Business Retention**
  - Conduct monthly business workshops.
  - Provide marketing help for local businesses.
  - Deliver programs to spotlight local businesses.
- **Community Marketing/Engagement**
  - Compose and disseminate press releases.
  - Maintain an active social media presence.
- **Ombudsman Services**
  - Work with all departments as needed to help businesses get questions answered.
- **Community/Regional Engagement**
  - Murrieta/Wildomar Chamber of Commerce
  - Economic Development Coalition (EDC)
  - Economic Development Alliance (RivCo EDA)
  - Small Business Administration (SBA)
- **Seek Grants for the purpose of Economic Development**

Organization: Accomplishments (Over Last 2 years):

Economic Development Department

Economic Development Director

Executive Assistant

- Increased communication with the public through better use of social media and the creation of a monthly Newsletter.
- Completed Commercial Market Analysis (12/2020) and Hotel Analysis (4/2022).
- Created a Legislative Platform that allows us to track and respond to proposed Legislation that could harm business and/or takes away our ability to govern locally.
- Tracked and responded to grants that may provide funding for various city-wide projects.
- Created an entrepreneurship program (Bright Business Wildomar) and graduated 20 students from the program in 2022.
- Managed video communication between the Mayor and the community for pertinent information dissemination.
- Managed the Commercial Real Estate Meetup and the Small Business Roundtable for connection to developers, brokers, and small business owners.

Department Long-Term Goals (Over 2 Years):

- Grow live-work-play opportunities in Wildomar while balancing the rural character of the City.
- Attract high-quality jobs, provide quality educational opportunities and commercial services that capture local spending and generate revenues to support Wildomar's vision for the future.
- Expand arts and entertainment programs, and recreational opportunities for our residents, visitors and as a means of business attraction.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Encourage high-end, mixed-use development that complements the "Temecula Valley Wine Country" atmosphere.
- Work with industrial developers to bring high-end development to Wildomar that will encourage placement of manufacturing for jobs and entertainment (distilleries, breweries, and wineries with tasting rooms).
- Encourage hotel development on Clinton Keith and Wildomar Trail.
- Support Mt. San Jacinto College's vision of "Regenerative Agriculture" for their

Wildomar campus, encouraging the expansion and success of wineries and farm-to-table eateries.

- Encourage unique entertainment opportunities that do not exist and/or are in demand in this valley.
- Create a new and engaging website that will facilitate a better end-user (public) experience and encourage better community engagement.

2023-24 & 2024-25 Departmental Budget

Economic Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4150-51001	Salaries	$ 129,705	$ 232,800	$ 226,200	$ 227,100
100-410-4150-51002	Cash-Outs	5,678	5,400	12,200	8,700
100-410-4150-51100	Auto Allowance	4,800	4,800	6,000	6,000
100-410-4150-51105	Cell Phone Allowance	720	1,500	1,500	1,500
100-410-4150-51107	Internet Allowance	720	1,500	1,500	1,500
100-410-4150-51150	PERS Retirement	28,562	51,300	39,200	38,900
100-410-4150-51160	Medicare	2,014	3,500	3,600	3,600
100-410-4150-51164	SUI	112	-	500	500
100-410-4150-51200	Medical Ins.	11,470	26,900	29,200	28,200
100-410-4150-51201	Dental Ins.	263	1,700	2,400	2,400
100-410-4150-51202	Vision Ins.	88	400	400	400
100-410-4150-51204	Life Ins.	67	400	500	500
100-410-4150-51208	Other Ins. Premium	1,779	4,800	2,300	2,100
	Total Salary and Benefits	**185,979**	**335,000**	**325,500**	**321,400**
100-410-4150-52010	Office Supplies	244	1,000	1,000	1,000
100-410-4150-52012	Departmental Supplies	3,170	11,600	25,200	25,200
100-410-4150-52016	Reproduction	1,687	-	-	-
100-410-4150-52020	Legal Notices	-	500	-	-
100-410-4150-52100	Memberships/Dues	1,362	1,000	800	800
100-410-4150-52105	Meetings/Conferences	5,696	12,800	16,700	16,700
100-410-4150-52113	Travel	6,550	4,100	3,100	3,100
100-410-4150-52115	Contractual Services	39,064	59,500	42,900	42,900
100-410-4150-52116	Professional Services	26,410	7,000	25,000	25,000
100-410-4150-52117	Legal Services	362	1,000	1,000	1,000
100-410-4150-58110	Hardware/Software	873	1,000	1,000	1,000
	Total Other Expenditures	**85,419**	**99,500**	**116,700**	**116,700**
	TOTAL GENERAL FUND	**271,398**	**434,500**	**442,200**	**438,100**
	Total Economic Development - 4150	**$ 271,398**	**$ 434,500**	**$ 442,200**	**$ 438,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4150-52010	Office Supplies	1,000	1,000
100-410-4150-52012	Departmental Supplies		
	ICSC Marketing Material	5,000	5,000
	Video Production for Marketing	5,000	5,000
	Monthly Videos (Spotlight)	6,000	6,000
	Photography - Construction & Development	3,000	3,000
	Video Account	500	500
	Newsletter Software (Mailchimp)	1,100	1,100
	Communications Boost (Facebook Ads)	2,000	2,000
	Marketing Videos (Chamber Events)	1,000	1,000
	DropBox	200	200
	Dreamstime	400	400
	Misc. Marketing Supplies	1,000	1,000
		25,200	25,200
100-410-4150-52100	Memberships/Dues		
	Retail Development and Attraction (ICSC)	150	150
	Commercial Real Estate Development (NAIOP)	500	500
	Local Newspaper Subscription	150	150
100-410-4150-52105	Meetings/Conferences		
	City-Hosted Business Workshops	1,200	1,200
	External Business Events/Meetings	1,200	1,200
	M/W Chamber Breakfasts (ED Director)	300	300
	ICSC Attendance/Booth/Mixer	6,500	6,500
	Innovation Month (Riverside County EDA)	1,000	1,000
	EDC Events (Fam Tour)	1,000	1,000
	Monthly CRE Meetup	2,400	2,400
	Restaurant Month (MWCoC)	1,600	1,600
	Mega Mixer (MWCoC)	500	500
	Riverside County Leadership Conference	1,000	1,000
100-410-4150-52110	Training		
100-410-4150-52113	Travel		
	ICSC - Las Vegas (ED Director)	2,500	2,500
	ICSC - San Diego (ED Director)	600	600

2023-24 & 2024-25 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4150-52115	Contractual Services		
	Economic Development Coalition (EDC)	30,000	30,000
	EDC "Fellow"	5,000	5,000
	M/W Chamber of Commerce Membership	7,900	7,900
100-410-4150-52116	Professional Services		
	Studies (Workforce Development, etc.)	25,000	25,000
100-410-4150-52117	Legal Services	1,000	1,000
100-410-4150-58110	Hardware/Software	1,000	1,000
	Total Other Expenditures	**116,700**	**116,700**

Community Services Department

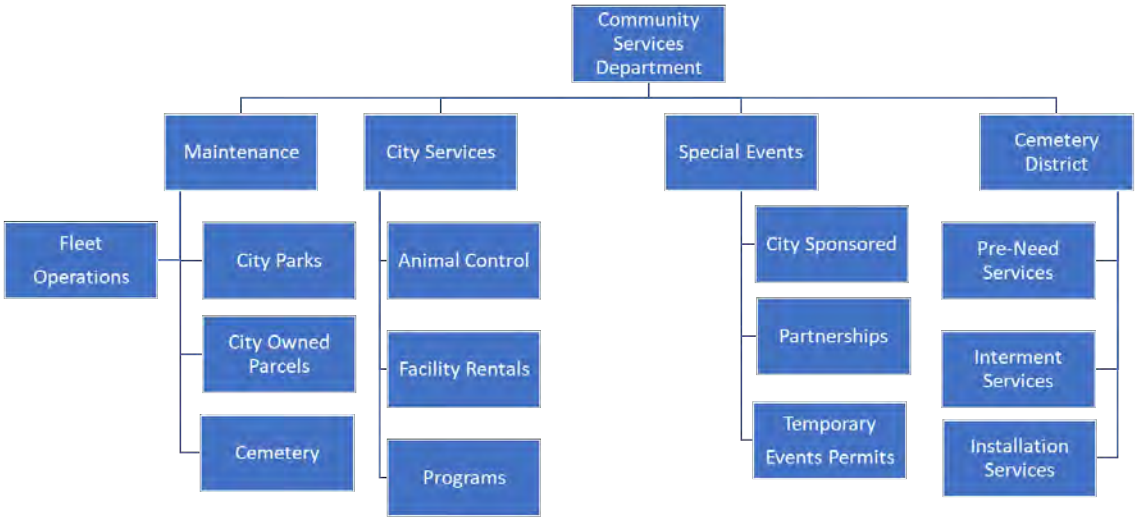
Mission:

Encourage community engagement and enhanced quality of life by providing safe and well-maintained park facilities. Create community by conducting special events, community programs, and facilitating sports leagues. Promote the humane care of animals through our partnership with animal control services. Continue city efforts to provide homeless support services to the community.

Services:

- Maintain park assets.
- Allocate fields for Sports Leagues.
- Secure park facilities during non-use hours.
- Oversee park facility and room rentals.
- Provide Special Events to the community.
- Promote community participation programs.
- Coordinate homeless outreach and support services.

Organization:



Services Division

Accomplishments (Over Last 2 years):

- Implementation of the Keep it Clean Program.
- Developed and implemented a pilot Compost Program.
- Provided a portal for the capability to purchase replaced street signs.

Department Long-Term Goals (Over 2 Years):

- Provide a variety of quality recreational and leisure activities.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Engage residents on the east side of the I-15 Freeway with events and activities.
- Develop a revenue sharing agreement for Contract Class Providers
- Update Community Services user fees.
- Add capability for off-site electronic and credit card payments.

Parks Division

Accomplishments (Over Last 2 years):

- Installation of new surveillance cameras at park locations.
- Provided additional janitorial services to Marna O'Brien Park.

Department Long-Term Goals (Over 2 Years):

- Renovate Regency Heritage Park.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Conduct all landscape maintenance services in-house.
- Continue Park amenities enhancements and replacements.

Special Events Division

Accomplishments (Over Last 2 years):

- Provided a full year of special events post-pandemic.
- Coordinated with Sheriff and Neighboring agencies for National Night Out Event.
- Developed a Community Event Partnership Policy.

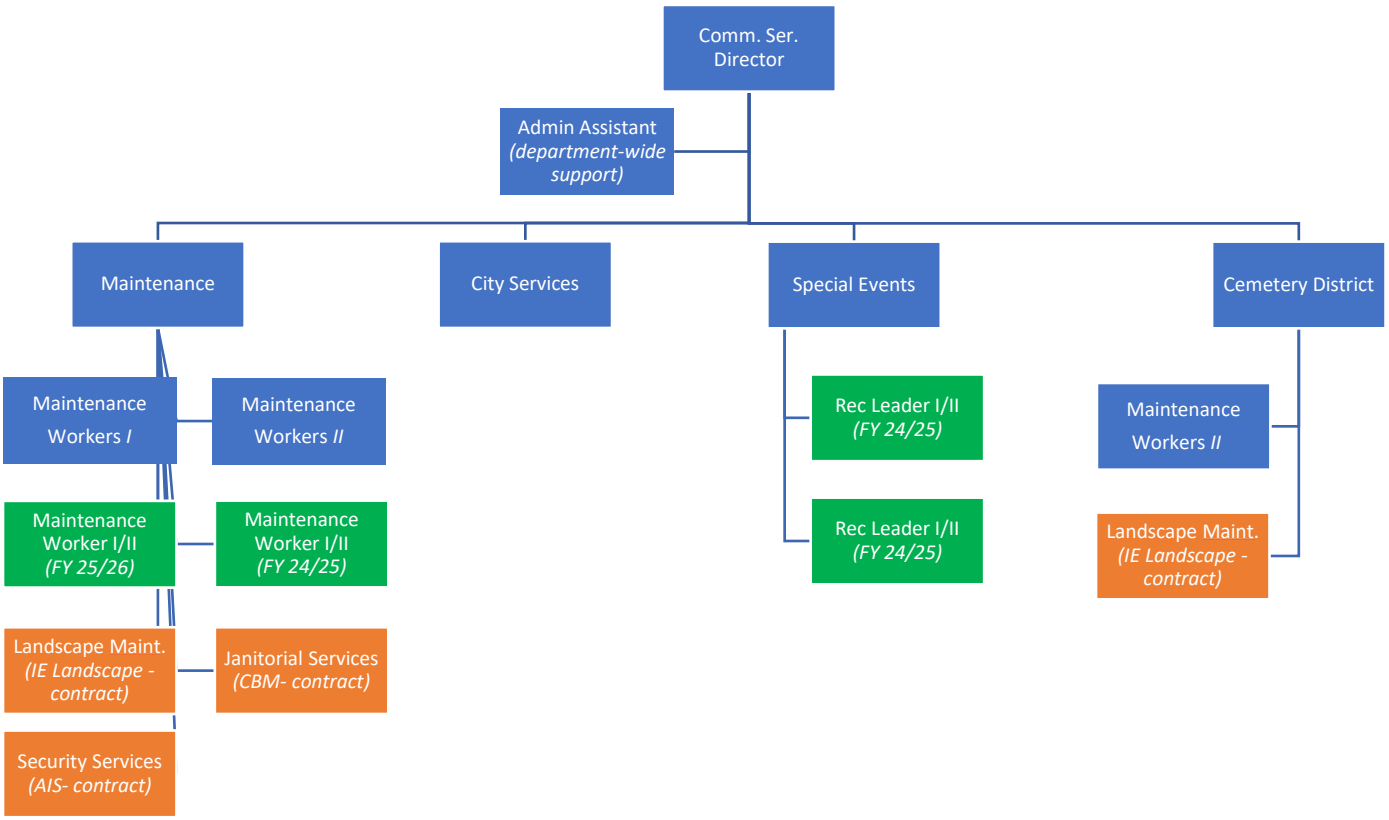
Department Long-Term Goals (Over 2 Years):

- Develop criteria for Signature/Premier Events.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Remodel annual special events to incorporate cost recovery.
- Broaden partnerships to enhance tier 4 special events.
- Acquire special event equipment and amenities.

Community Services Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Community Services-Administration

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4610-51001	Salaries	$ 2,532	$ 35,100	$ 14,200	$ 36,800
100-410-4610-51002	Cash-Outs	-	-	500	600
100-410-4610-51010	Overtime	49	3,000	-	-
100-410-4610-51100	Auto Allowance	-	400	400	400
100-410-4610-51105	Cell Phone Allowance	36	100	100	100
100-410-4610-51107	Internet Allowance	36	100	100	100
100-410-4610-51150	PERS Retirement	192	3,100	3,100	3,400
100-410-4610-51155	Social Security	-	1,300	-	1,300
100-410-4610-51160	Medicare	38	500	300	600
100-410-4610-51164	SUI	6	-	100	400
100-410-4610-51200	Medical Ins.	411	1,800	1,600	1,600
100-410-4610-51201	Dental Ins.	78	200	200	100
100-410-4610-51202	Vision Ins.	12	100	100	100
100-410-4610-51204	Life Ins.	3	100	100	100
100-410-4610-51208	Other Ins. Premium	126	100	-	-
	Total Salary and Benefits	**3,520**	**45,900**	**20,800**	**45,600**
100-410-4610-52010	Office Supplies	626	300	500	600
100-410-4610-52012	Departmental Supplies	11,319	14,000	7,000	7,500
100-410-4610-52016	Reproduction	1,110	3,800	2,000	2,000
100-410-4610-52020	Legal Notices	-	600	-	-
100-410-4610-52025	Community Promotion	300	1,500	1,500	1,500
100-410-4610-52100	Memberships/Dues	1,209	1,000	900	900
100-410-4610-52105	Meetings/Conferences	-	1,000	500	500
100-410-4610-52110	Training	-	700	1,500	1,500
100-410-4610-52115	Contractual Services	8,230	26,500	15,000	15,000
100-410-4610-52116	Professional Services	5,715	12,900	29,700	29,700
100-410-4610-52117	Legal Services	188	500	-	-
100-410-4610-52220	RTA Bus Pass	-	800	800	800
100-410-4610-53028	Communications	319	300	300	300
100-410-4610-56015	Prop/Equipment Rental	-	-	36,100	36,100
100-410-4610-58100	Furniture & Equipment	-	-	6,000	5,000
100-410-4610-58110	Hardware/Software	872	2,500	-	-
100-410-4610-58130	Vehicles	10,115	7,500	7,500	7,500
	Total Other Expenditures	**40,005**	**73,900**	**109,300**	**108,900**
	TOTAL GENERAL FUND	**43,525**	**119,800**	**130,100**	**154,500**
	Total Community Services-Adm. 4610	**$ 43,525**	**$ 119,800**	**$ 130,100**	**$ 154,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Community Services-Adm. 4610
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4610-52010	Office Supplies	500	600
100-410-4610-52012	Departmental Supplies		
	Memorial Day Event	500	500
	National Night Out	500	500
	Drive-In Night	500	500
	Breakfast with Santa	500	500
	City Booth Supplies	5,000	5,500
100-410-4610-52016	Reproduction		
	Save the Dates	500	500
	Flyers	500	500
	Banners	1,000	1,000
100-410-4610-52025	Community Promotion	1,500	1,500
100-410-4610-52100	Memberships/Dues	900	900
100-410-4610-52105	Meetings/Conferences	500	500
100-410-4610-52110	Training	1,500	1,500
100-410-4610-52115	Contractual Services		
	Special Event Labor	600	600
	Trauma Intervention Program (TIP)	4,000	4,000
	Special Event Security	2,400	2,400
	Special Event Janitorial	3,000	3,000
	Outreach Events-HOAs	5,000	5,000
	Total Contractual Services	15,000	15,000
100-410-4610-52116	Professional Services		
	Music License	800	800
	Health & Movie Permits	6,780	6,780
	EMT Services	3,420	3,420
	Entertainment for City Birthday & Mariachi	4,800	4,800
	Veterans Day Entertainment	1,200	1,200
	Artists	2,000	2,000
	Event Activities	5,500	5,500
	Promotions	1,300	1,300
	Memorial Day Event	1,000	1,000
	National Night Out	1,000	1,000
	Drive-In Night	600	600
	Breakfast w/ Santa - Characters & Entertainm	1,300	1,300
	Total Professional Services	29,700	29,700
100-410-4610-52220	RTA Bus Pass	800	800
100-410-4610-53028	Communications	300	300
100-410-4610-56015	Prop/Equipment Rental		
	Event Sanitation- Restrooms	4,900	4,900
	Trailer Rental	350	350
	Stage & Sound Rental	15,600	15,600
	Photo Booth Rental	2,500	2,500
	Inflatable Rental	2,500	2,500
	Electric Sign Rental	3,750	3,750
	Temporary Fence Rental	6,500	6,500
	Total Props/Equipment Rental	36,100	36,100
100-410-4610-58100	Furniture & Equipment		
	Tables	2,500	-
	Chairs	3,500	-
	Additional Item		5,000
100-410-4610-58130	Vehicles	7,500	7,500
	Total Other Expenditures	**109,300**	**108,900**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4611	**O'Brien Park**				
100-410-4611-52115	Contractual Services	$ -	$ -	2,500	$ -
	TOTAL O'Brien Park	**-**	**-**	**2,500**	**-**
GENERAL FUND					
100-410-4612	**Heritage Park**				
100-410-4612-52115	Contractual Services		300	-	-
100-410-4612-52116	Professional Services	-	-	-	-
	TOTAL Heritage Park	**-**	**300**	**-**	**-**
GENERAL FUND					
100-410-4613	**Windsong Park**				
100-410-4613-52115	Contractual Services	-	-	-	-
	TOTAL Windsong Park	**-**	**-**	**-**	**-**
GENERAL FUND					
100-410-4614	**Ball Fields**				
100-410-4614-52012	Departmental Supplies	1,912	4,500	2,500	2,000
100-410-4614-52115	Contractual Services	4,078	3,500	7,500	7,000
100-410-4614-52116	Professional Services	-	1,500	3,000	2,500
100-410-4614-53024	Solid Waste	1,314	1,600	3,200	3,200
100-410-4614-53025	Electricity	720	900	800	900
100-410-4614-53026	Water	6,395	4,200	6,800	6,900
100-410-4614-56015	Prop/Equip Rental		1,800	1,600	1,600
	TOTAL Ball Fields	**14,420**	**18,000**	**25,400**	**24,100**
GENERAL FUND					
100-410-4615	**Malaga Park**				
100-410-4615-52012	Departmental Supplies	-	-	-	-
100-410-4615-52115	Contractual Services	-	-	-	-
	TOTAL Malaga Park	**-**	**-**	**-**	**-**
GENERAL FUND					
100-410-4616	**11 Acre Park**				
100-410-4616-52115	Contractual Services	800	1,000	1,200	1,500
	TOTAL 11 Acre Park	**800**	**1,000**	**1,200**	**1,500**
GENERAL FUND					
100-410-4617	**27 Acre Park**				
100-410-4617-52115	Contractual Services	1,800	7,000	5,000	5,500
100-410-4617-52117	Legal Services	985	-		
	TOTAL 27 Acre Park	**2,785**	**7,000**	**5,000**	**5,500**
Total Community Services and Parks 4611-4617		**$ 18,005**	**$ 26,300**	**$ 34,100**	**$ 31,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4611	**O'Brien Park**		
100-410-4611-52115	Contractual Services	2,500	-
TOTAL O'Brien Park		2,500	-
GENERAL FUND			
100-410-4612	**Heritage Park**		
100-410-4612-52115	Contractual Services	-	-
100-410-4612-52116	Professional Services	-	-
TOTAL Heritage Park		-	-
GENERAL FUND			
100-410-4613	**Windsong Park**		
100-410-4613-52115	Contractual Services	-	-
TOTAL Windsong Park		-	-
GENERAL FUND			
100-410-4614	**Ball Fields**		
100-410-4614-52012	Departmental Services	2,500	2,000
100-410-4614-52115	Contractual Services	7,500	7,000
100-410-4614-52116	Professional Services	3,000	2,500
100-410-4614-53024	Solid Waste	3,200	3,200
100-410-4614-53025	Electricity	800	900
100-410-4614-53026	Water	6,800	6,900
100-410-4614-56015	Prop/Equip Rental	1,600	1,600
TOTAL Ball Fields		25,400	24,100

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
GENERAL FUND			
100-410-4616	**11 Acre Park**		
100-410-4616-52115	Contractual Services	1,200	1,500
TOTAL 11 Acre Park Park		1,200	1,500
GENERAL FUND			
100-410-4617	**27 Acre Park**		
100-410-4617-52115	Contractual Services	5,000	5,500
TOTAL 27 Acre Park Park		5,000	5,500
	Total Other Expenditures	**34,100**	**31,100**

Administrative Services Department

Mission:

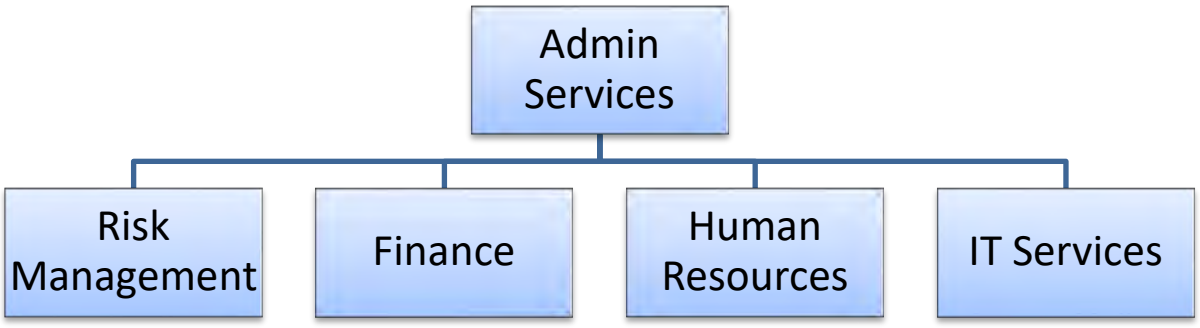
The Administrative Services Department is responsible for the preservation and support of the City's operations and its departments. This is accomplished by protecting the City's assets, maintaining fiscal integrity, and effectively managing the City's information systems. The department strives to attract, retain, and equip its divisions – Finance, Human Resources, Risk Management, and Information Technology, with qualified staff that deliver a high level of service to the citizens of Wildomar.

Services:

- Implements and maintains Financial, Human Resources & Payroll, Risk Management, and Information Technology services for the City, its departments, and the Wildomar Cemetery District.
- Leads the preparation, creation, and maintenance of the City's Biennial Budget.
- Maintains all financial records, including Revenues, Expenses, Accounts Receivable, and Accounts Payable.
- Completes the year-end financial process and works with the City's outside auditors to complete the Annual Comprehensive Financial Report and various other annual reports.
- Leads the recruitment to fill new and vacant positions in City Departments and in the Wildomar Cemetery District.
- Maintains Employee Personnel Records.
- Provides guidance to staff related to personnel matters, including benefits and other related items.
- Monitors and assesses the City's risk and liability.
- Oversees Contract IT Services.

Organization:

The Administrative Services department is composed of the following divisions:



Accomplishments (Over Last 2 years):

Risk Management Division

- Created and updated policies, procedures, and documents needed to respond to the COVID Pandemic.
- With the assistance of the City Attorney's Office created policy, procedures, and documents for the CA Family Leave Act and the Pregnancy Disability Law.
- Created and updated the Injury & Illness Prevention Program (IIPP).

Finance Division

- Completed the FY 2021/22 & FY 2022/23 biennial budget, receiving the GFOA Distinguished Budget Presentation Award for the City's Budget Book
- Received the Certificate of Achievement for Excellence in Financial Reporting for the City's Annual Comprehensive Financial Report.
- Maintained a balanced budget.
- Contracted for City Banking Services.

IT Services Division

- Converted the City's Server Network to SharePoint Cloud based system.
- Completed additions to the City's Cybersecurity framework.

Human Resources Division

- Implemented additional Benefits from the Class and Compensation

Study.
- Improved disability and life insurance coverage for employees.
- Established new occupational health care services locally with Concentra for workplace injuries and pre-employment exams.
- Established revised vehicle usage policy and new DMV Pull-Notice Program.

Department Long-Term Goals (Over 2 Years):

Risk Management Division
- Update all Risk and Safety policies and procedures.

Finance Division
- Create a Popular Annual Financial Report for the City and submit for GFOA award.
- Increase transparency reporting to the citizens of Wildomar and other interested parties.

IT Services Division
- Study the long-term needs of staff in terms of computer equipment.

Human Resources Division
- Implement remaining Items Prioritized by the HR Assessment.
- Continue to reevaluate Employee Benefits.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Risk Management Division
- Consolidate the Risk Management programs utilized by the City and the Wildomar Cemetery District under one Risk Management Agency.
- Create and maintain policies and procedures needed by the City, Cemetery District, and its employees.
- Update the City's Claim form.
- Create a full Safety Program for staff.

Finance Division
- Complete the implementation of a new Enterprise Resource Planning

(ERP) program.
- Update all Financial Policies and Procedures.
- Create a complete Capital Asset listing of the City and Wildomar Cemetery District.
- Establish an ACH Payment program for vendor payments.

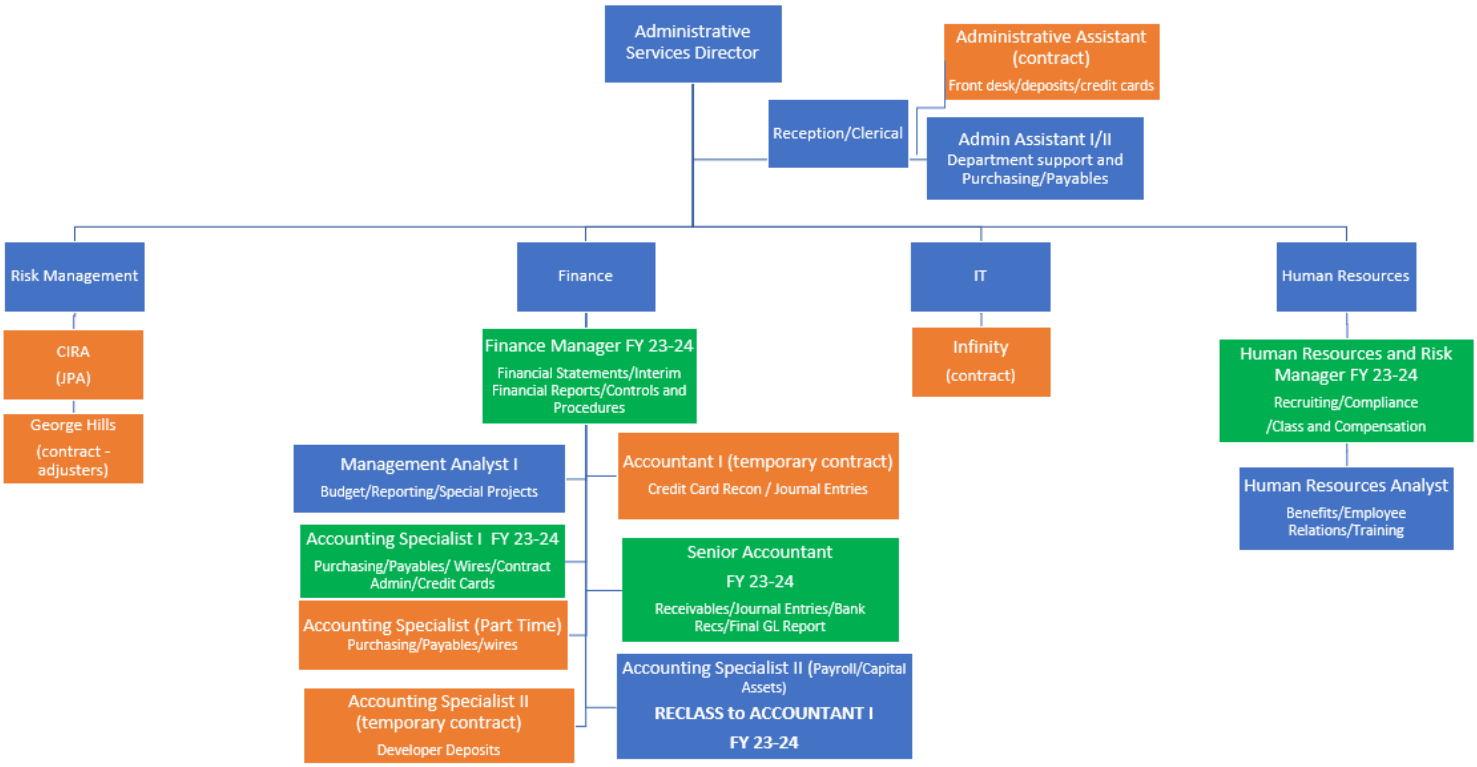
IT Services Division

- Update Operating software on all computers.
- Replace staff desktop computers.
- Continue to refine Cybersecurity process and procedures.
- Assist in the implementation of the City's new ERP software.

Human Resources Division

- Implement Quarterly Wellness Program for Employees.
- Complete remaining Prioritized Items from the HR Assessment.

Administrative Services Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Administrative Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4200-51001	Salaries	$ 328,675	$ 436,700	$ 549,000	$ 572,700
100-410-4200-51002	Cash-Outs	17,196	11,700	21,100	22,000
100-410-4200-51003	Employee settlements	-	40,600	-	-
100-410-4200-51010	Overtime	1,367	2,300	800	800
100-410-4200-51100	Auto Allowance	2,040	1,600	2,100	2,100
100-410-4200-51105	Cell Phone Allowance	2,592	3,600	3,600	3,600
100-410-4200-51107	Internet Allowance	2,592	3,600	3,600	3,600
100-410-4200-51108	Bilingual Allowance	-	-	1,000	1,000
100-410-4200-51150	PERS Retirement	23,559	45,800	82,900	86,500
100-410-4200-51160	Medicare	5,101	7,100	8,400	8,800
100-410-4200-51164	SUI	499	100	1,200	1,200
100-410-4200-51200	Medical Ins.	59,761	55,700	84,000	84,000
100-410-4200-51201	Dental Ins.	4,379	7,200	7,300	7,300
100-410-4200-51202	Vision Ins.	584	1,100	1,000	1,000
100-410-4200-51204	Life Ins.	195	1,200	1,300	1,300
100-410-4200-51208	Other Ins. Premium	9,394	20,300	5,400	5,400
	Total Salary and Benefits	**457,935**	**638,600**	**772,700**	**801,300**
100-410-4200-52010	Office Supplies	3,733	2,000	1,000	1,000
100-410-4200-52012	Departmental Supplies	426	1,300	500	500
100-410-4200-52015	Postage Mailing	645	100	100	100
100-410-4200-52020	Legal Notices	119	1,000	-	-
100-410-4200-52100	Memberships/Dues	1,382	1,100	600	600
100-410-4200-52105	Meetings/Conferences	(185)	2,300	1,300	1,300
100-410-4200-52110	Training	199	1,000	2,000	2,000
100-410-4200-52113	Travel	2,036	2,000	200	200
100-410-4200-52114	Mileage Reimbursement	-	100	200	200
100-410-4200-52115	Contractual Services	329,220	236,700	232,500	80,600
100-410-4200-52116	Professional Services	16,903	15,000	11,800	11,800
100-410-4200-52117	Legal Services	6,608	10,000	-	-
100-410-4200-52119	Bank Administration Services	11,359	7,500	11,300	11,300
100-410-4200-52300	Hdl Business Registration Fees	22,834	-	-	-
100-410-4200-58100	Furniture & Equipment	-	500	10,000	1,500
100-410-4200-58110	Hardware/Software	-	5,000	2,000	2,000
	Total Other Expenditures	**395,279**	**285,600**	**273,500**	**113,100**
	TOTAL GENERAL FUND	**853,215**	**924,200**	**1,046,200**	**914,400**
	Total Administrative Services - 4200	**$ 853,215**	**$ 924,200**	**$ 1,046,200**	**$ 914,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4200-52010	Office Supplies	1,000	1,000
100-410-4200-52012	Departmental Supplies	500	500
100-410-4200-52015	Postage Mailing	100	100
100-410-4200-52100	Memberships/Dues		
	GFOA	250	250
	CSMFO	350	350
100-410-4200-52105	Meetings/Conferences		
	CSMFO Conference	500	500
	CALPERS Conference	500	500
	Other Conferences/Meetings	300	300
100-410-4200-52110	Training	2,000	2,000
100-410-4200-52113	Travel	200	200
100-410-4200-52114	Mileage Reimbursement	200	200
100-410-4200-52115	Contractual Services		
	Accounts Payable-Interwest $63 x 960 Until 12/31/2023	60,500	-
	Avenue Insights/MuniServices-ACFR Report	2,000	2,000
	Cal Mun. Stats.-ACFR Report	500	500
	Avenue/Muniservices - Sales & Use Tax	14,500	14,500
	AppleOne Admin Assistant $35 x 960	33,600	33,600
	Additional Contract Accounting Assistance $50 x 960	48,000	-
	AppleOne Developer Deposit Help $40 x 96(	38,400	-
	Auditors - RAMS	30,000	30,000
	Urban Futures Inc.	5,000	-
100-410-4200-52116	Professional Services		
	Cost Recovery Systems-Mandated Reimb	6,000	6,000
	Nyhart - GASB 75 Report	4,300	4,300
	Other	1,500	1,500
100-410-4200-52119	Bank Administration Services		
	Payroll Processing Fees ~$225x26 + $115x	7,300	7,300
	Banking $45x12 + $30.20	975	975
	Other	3,025	3,025
100-410-4200-58100	Furniture & Equipment	10,000	1,500
	Cubicles & Workspace Upgrades		

2023-24 & 2024-25 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4200-58110	Hardware/Software	2,000	2,000
	Total Other Expenditures	**273,500**	**113,100**

2023-24 & 2024-25 Departmental Budget

Human Resources

Account Number		2021-22 Actuals	2022-23 3rdd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4210-51001	Salaries	$ 70,706	$ 92,900	$ 180,000	$ 190,600
100-410-4210-51002	Cash-Outs	6,893	1,600	6,900	7,300
100-410-4210-51010	Overtime	9,591	1,700	2,600	2,600
100-410-4210-51105	Cell Phone Allowance	612	700	1,300	1,300
100-410-4210-51107	Internet Allowance	612	700	1,300	1,300
100-410-4210-51150	PERS Retirement	5,367	14,900	28,900	30,800
100-410-4210-51160	Medicare	1,186	1,800	2,800	3,000
100-410-4210-51164	SUI	95	-	400	400
100-410-4210-51200	Medical Ins.	7,130	23,600	24,000	24,000
100-410-4210-51201	Dental Ins.	536	2,200	2,000	2,000
100-410-4210-51202	Vision Ins.	75	300	300	300
100-410-4210-51204	Life Ins.	110	400	400	400
100-410-4210-51208	Other Ins. Premium	3,209	5,000	1,800	1,800
	Total Salary and Benefits	**106,122**	**145,800**	**252,700**	**265,800**
100-410-4210-52010	Office Supplies	769	800	900	900
100-410-4210-52012	Departmental Supplies	3,196	2,600	2,600	2,600
100-410-4210-52100	Memberships/Dues	797	600	600	600
100-410-4210-52105	Meetings/Conferences	1,642	600	600	600
100-410-4210-52110	Training	1,267	1,500	1,500	1,500
100-410-4210-52115	Contractual Services	66,625	91,200	-	-
100-410-4210-52116	Professional Services	3,693	3,100	33,800	3,800
100-410-4210-52117	Legal Services	12,586	37,600	14,000	14,000
100-410-4210-52150	Workers Compensation Expenses	7	-	-	-
100-410-4210-52155	Employee Recognition	197	5,500	5,000	5,000
100-410-4210-54016	Exam Services	315	-	800	800
100-410-4210-58110	Hardware/Software	-	800	-	-
	Total Other Expenditures	**91,094**	**144,400**	**59,800**	**29,800**
	TOTAL GENERAL FUND	**197,216**	**290,200**	**312,500**	**295,600**
	Total Human Resources - 4210	**$ 197,216**	**$ 290,200**	**$ 312,500**	**$ 295,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4210-52010	Office Supplies	900	900
100-410-4210-52012	Departmental Supplies	2,600	2,600
	*Business cards @ $2,600.00 (22 staff @ $117.40 = $2,582.87) & Other Departmental Supplies $1,800.00 (Badges, lanyards,etc.)		
100-410-4210-52100	Memberships/Dues	600	600
100-410-4210-52105	Meetings/Conferences	600	600
100-410-4210-52110	Training	1,500	1,500
100-410-4210-52116	Professional Services		
	Advertisement	2,200	2,200
	HR Dynamics - Regulatory Compliance	30,000	-
*22 Staff @ $64.00	Livescan Services	700	700
*22 Staff @ $75.00	Inland Valley Pre-Employment Physical	900	900
	Total Professional Services	33,800	3,800
100-410-4210-52117	Legal Services		
	Non-Retainer Personnel	14,000	14,000
100-410-4210-52155	Employee Recognition		
	Staff Events & Recognition	5,000	5,000
100-410-4210-54016	Exam Services	800	800
	Total Other Expenditures	**59,800**	**29,800**

2023-24 & 2024-25 Departmental Budget

IT Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4250-52115	Contractual Services	$ -	$ 212,900	$ 165,600	$ 172,500
100-410-4250-52116	Professional Services	-	29,300	2,000	2,000
100-410-4250-52117	Legal Services	-	1,000	-	-
100-410-4250-52160	GIS Services	-	36,200	38,400	38,400
100-410-4250-58110	Hardware/Software	-	60,000	138,000	100,000
	Total Other Expenditures	**-**	**339,400**	**344,000**	**312,900**
	TOTAL GENERAL FUND	**-**	**339,400**	**344,000**	**312,900**
	Total IT Services - 4250	**$ -**	**$ 339,400**	**$ 344,000**	**$ 312,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: IT Services - 4250
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4250-52115	Contractual Services		
	Infininty Technologies $11,300/Month 2 Days per Week C	135,600	
	Tyler EDEN Module Support & Licenses	30,000	30,000
	Infininty Technologies $11,875/Month 2 Days per Week C	-	142,500
	Total Contractual Services	165,600	172,500
100-410-4250-52116	Professional Services		
	Computer Support	2,000	2,000
		2,000	2,000
100-410-4250-52160	GIS Services	38,400	38,400
	Interwest GIS Support $3200/Month		
100-410-4250-58110	Hardware/Software		
	Replace/Upgrade City Desktops 24 Computers x $1500 each	18,000	18,000
	Citrix/Sharefile Software - 30 Licen	10,500	12,000
	Laptops Upgrade/Replacements	5,000	5,000
	Network Switches	20,000	-
	Server Replacement	20,000	-
	Website Hosting	9,500	10,000
	Cylance Blackberry Guard - Antivirus	17,000	17,000
	ESET	2,500	2,500
	Knowbe4 Ciber Security	3,000	3,000
	Fortinet Firewall	1,500	1,500
	Server Warranty Renewals	6,000	6,000
	Barracuda Backup	4,000	4,000
	Office 365 Renewals	16,000	16,000
	Datto Office 365 Backup	2,500	2,500
	Miscellaneous	2,500	2,500
	Total Hardware/Software	138,000	100,000
	Total Other Expenditures	**344,000**	**312,900**

2023-24 & 2024-25 Departmental Budget

Non-Department/Facilities

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-410-4800-51150	PERS Retirement	$ 1,716	$ 28,200	$ 33,100	$ 37,000
	PERS/PEPRA Unfunded Liabilities				
100-410-4800-51206	Workers Comp Premium	86,495	83,600	83,600	83,600
100-410-4800-51207	General Liab Premium	106,726	134,300	134,300	134,300
100-410-4800-51208	Other Ins Premium	16,614	31,600	31,700	31,700
	Total Salary and Benefits	**211,551**	**277,700**	**282,700**	**286,600**
100-410-4800-52010	Office Supplies	4,764	7,800	12,000	12,000
100-410-4800-52012	Departmental Supplies	4,780	8,000	11,100	11,100
100-410-4800-52015	Postage Mailing	2,853	5,000	5,000	5,000
100-410-4800-52100	Memberships/Dues	30,123	39,500	23,300	23,800
100-410-4800-52105	Meetings/Conferences	486	-	-	-
100-410-4800-52115	Contractual Services	206,009	70,200	91,200	91,200
100-410-4800-52116	Professional Services	8,263	3,700	1,000	1,000
100-410-4800-52117	Legal Services	5,475	2,000	1,000	1,000
100-410-4800-52119	Bank/Admin Fees	1,942	400	-	-
100-410-4800-53010	City Hall Lease	409,326	405,000	475,700	485,200
100-410-4800-53020	Telephone	23,215	22,200	21,600	22,200
100-410-4800-53025	Electricity	22,825	20,000	29,200	32,000
100-410-4800-53028	Communications	8,429	5,800	4,900	4,900
100-410-4800-52300	Hdl Business Registration Fees	-	26,000	26,000	26,000
100-410-4800-54090	LAFCO Fee	2,165	2,500	2,500	2,500
100-410-4800-58000	Miscellaneous	4,209	28,300	50,000	50,000
100-410-4800-58100	Furniture & Equipment	113	1,000	500	500
100-410-4800-58110	Hardware/Software	89,609	25,000	-	-
100-410-4800-59000	Transfers Out	219,882	200,000	200,000	200,000
	Total Other Expenditures	**1,044,468**	**872,400**	**955,000**	**968,400**
	TOTAL GENERAL FUND	**1,256,018**	**1,150,100**	**1,237,700**	**1,255,000**
	Total Non-Departmental - 4800	**$ 1,256,018**	**$ 1,150,100**	**$ 1,237,700**	**$ 1,255,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-410-4800-52010	Office Supplies		
	General & Kitchen Supplies $500/Month	6,000	6,000
	Coffee $200/Month	2,400	2,400
	Sparkletts $300/Month	3,600	3,600
	Total Office Supplies	12,000	12,000
100-410-4800-52012	Departmental Supplies		
	General Meeting Supplies	3,000	3,000
	Cintas First Aid $1100 Every Other Month	6,600	6,600
	City Staff Shirts	1,500	1,500
	Total Departmental Supplies	11,100	11,100
100-410-4800-52015	Postage Mailing		
	Pitney Bowes Postage 4@ $1000/upload	4,000	4,000
	Pitney Bowes Meter Rental $100/Qrtr	400	400
	Postage Supplies	600	600
	Total Postage Mailing	5,000	5,000
100-410-4800-52100	Memberships/Dues		
	League of CA Cities	14,000	14,500
	League of CA Cities - Riverside Division	100	100
	SCAG	4,500	4,500
	WRCOG Dues & AB939	4,500	4,500
	Amazon Prime	200	200
	Total Membership/ Dues	23,300	23,800
100-410-4800-52115	Contractual Services		
	Janitorial Services @ $3400/Month	40,800	40,800
	APS Security $2200/Month	26,400	26,400
	Copiers - Lease Great America Fin $575/Month	6,900	6,900
	Copier Services - Maint. $1200/Month Innovati	14,400	14,400
	Fire Extinguishers Maint.	300	300
	Shred-It/Stericycle 4 Boxes $200/Month	2,400	2,400
	Total Contractual Services	91,200	91,200
100-410-4800-52116	Professional Services	1,000	1,000
	Misc Consulting/Handiman Work		

2023-24 & 2024-25 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-410-4800-52117	Legal Services	1,000	1,000
100-410-4800-52300	Hdl Business Registration Fees	26,000	26,000
100-410-4800-53010	City Hall Lease	473,700	483,200
	Storage Lease	2,000	2,000
	Total City Hall Lease	475,700	485,200
100-410-4800-53020	Telephone		
	Frontier @$550/Month	6,600	6,600
	Voice Broadcast Service @$50/Month	600	600
	Ring Central	14,400	15,000
	Total Telephone	21,600	22,200
100-410-4800-53025	Electricity	29,200	32,000
100-410-4800-53028	Communications		
	Fios @$180 Month	2,200	2,200
	Direct TV @$124/Month	1,500	1,500
	Verizon Data $100/Month	1,200	1,200
	Total Communications	4,900	4,900
100-410-4800-54090	LAFCO Fee	2,500	2,500
100-410-4800-58000	Miscellaneous-Contingency	50,000	50,000
100-410-4800-58100	Furniture & Equipment	500	500
100-410-4800-59000	Transfers Out-Various		
	Cannabis Sales Tax Transfer to 125	200,000	200,000
		200,000	200,000
	Total Other Expenditures	**955,000**	**968,400**

Community Development Department

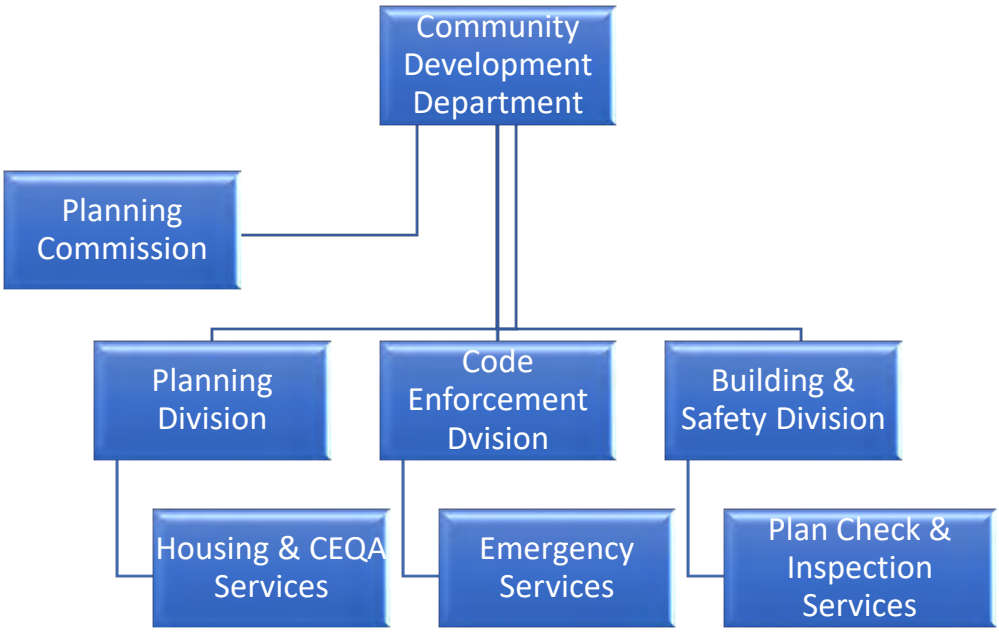
Mission:

The mission of the Community Development Department is to plan for, maintain and enhance the quality of life for Wildomar residents (present and future) through high-quality development opportunities, strengthening of the local economy, and compliance with city codes and ordinances, thereby achieving the Council's Vision for a "safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel."

Services:

- Manages the city's development review process (planning division) as the lead department in the processing of private development applications and city initiated projects for review and consideration by the Planning Commission and City Council.
- Provides accurate land use, zoning and building code information (building and planning divisions) to Wildomar residents, business owners, and private developers through quality customer service.
- Provides quality and timely building plan check review and building inspection services (building division) for development projects, homeowner improvements, business/tenant improvements.
- Maintains and enhances the quality of life for residents and businesses by administering fair enforcement of city and state laws and codes through our active code enforcement program (code enforcement division.
- Oversees emergency management services and programs for the City (emergency management division).

Organization:
Community Development Department is composed of the three (3) divisions as follows:



Accomplishments (Over Last 2 years):

- Establishment of the official Community Department was effective February 2023. For accomplishments of the 3 divisions, refer to the Planning, Building & Safety and Code Enforcement Narratives for individual accomplishments over the past 2-year budget cycle.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

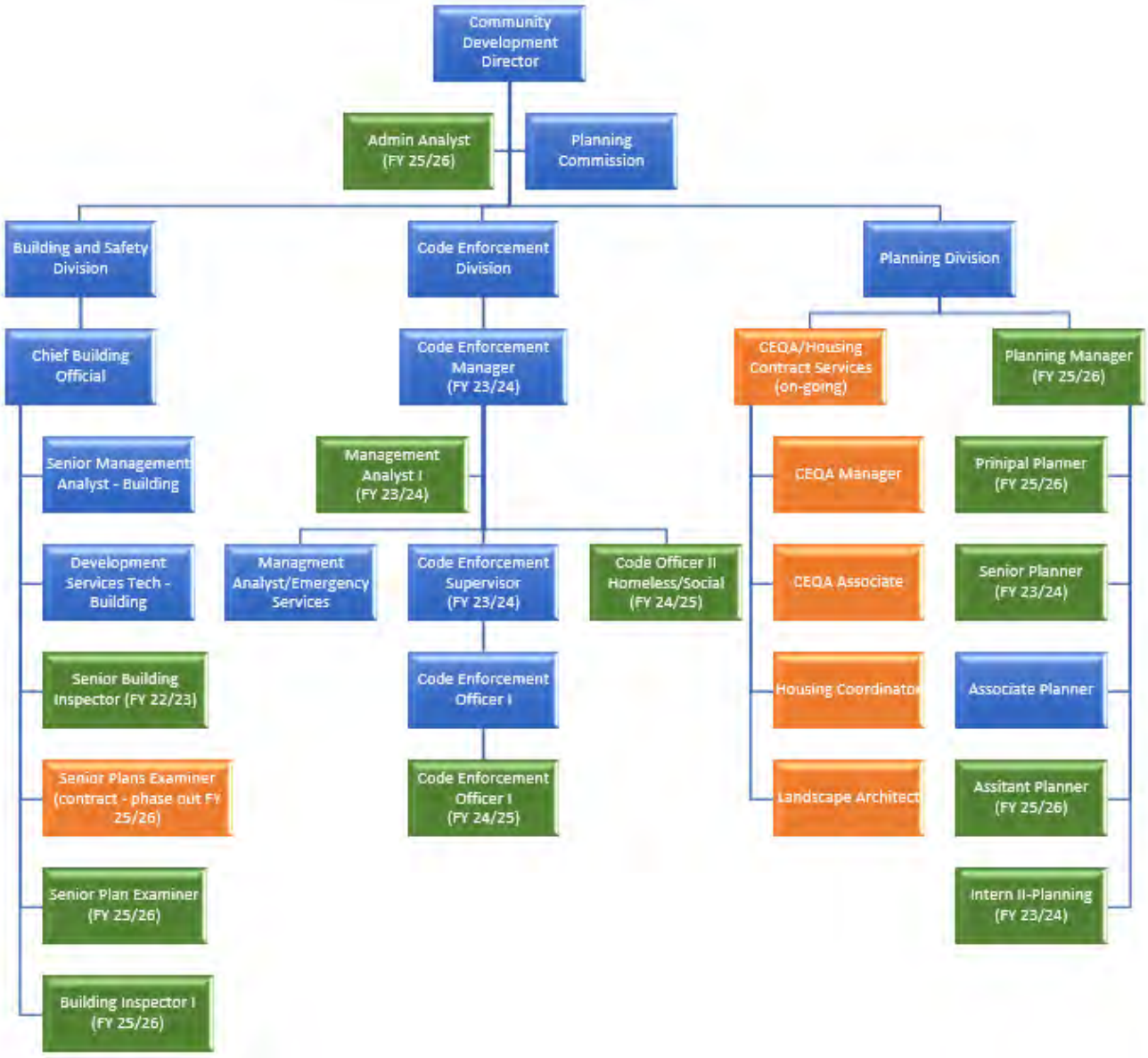
- Continue to provide quality public information services to the residents of Wildomar, development community and general public thorough the front counter activities of the planning, building & safety and code enforcement divisions.
- Enhance the quality of the city's residential neighborhoods, commercial retail areas and business park/industrial areas through pro-active code enforcement work and increased communication of the city's laws and ordinances related to code enforcement.
- Complete the Planning Department's General Plan Update "Envision Wildomar 2040" project and complete the accompanying Zoning Ordinance Update to create goals and policies that will provide balanced and responsible growth with preservation of the city's rural character, open spaces, and historical resources.
- Complete and recommend to Planning Commission and City Council the proposed "Wildomar Meadows" 750-acre Specific Plan project (Farm Specific Plan Amendment #5).

- Complete and recommend to Planning Commission and City Council the proposed "Bluffs at Hidden Springs Specific Plan/Mixed Use project" (160-acre Oxman property).
- Work with Administrative Services department to establish and implement a fixed fee-based based deposit system for planning and building projects, thereby relacing the developer deposit-based system that allows more accurate accounting of revenues and expenditures for these divisions.

Department Long-Term Goals (Over 2 Years):

- Prepare for the processing of the 2025 California Building Code Updates in accordance with State laws and regulations.
- Begin work on the 2029 - 2037 Housing Element update (7th Cycle activities) in accordance with State Law.

Community Development Department Extended Organization Chart



2023-24 & 2024-25 Departmental Budget

Community Development-Administration

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4300-51001	Salaries	$ -	$ 28,700	$ 61,200	$ 63,900
100-430-4300-51002	Cash-Outs	-	-	2,300	2,400
100-430-4300-51100	Auto Allowance	-	1,100	1,100	1,100
100-430-4300-51105	Cell Phone Allowance	-	300	300	300
100-430-4300-51107	Internet Allowance	-	300	300	300
100-430-4300-51150	PERS Retirement	-	7,000	13,500	14,100
100-430-4300-51160	Medicare	-	900	900	1,000
100-430-4300-51164	SUI	-	-	100	100
100-430-4300-51200	Medical Ins.	-	3,000	4,200	4,200
100-430-4300-51201	Dental Ins.	-	400	400	400
100-430-4300-51202	Vision Ins.	-	100	100	100
100-430-4300-51204	Life Ins.	-	100	100	100
100-430-4300-51208	Other Ins. Premium	-	400	400	400
	Total Salary and Benefits	**-**	**42,300**	**84,900**	**88,400**
100-430-4300-52127	Landscape Design Standards/Guidelines	27,890	-	-	-
100-430-4300-52132	Minor SFR Parking Code Update	1,016	-	-	-
100-430-4300-52133	Group Home Code Amendment	-	3,500	-	-
100-430-4300-52134	Density Bonus Code Amendment	-	3,500	-	-
100-430-4300-52136	General Plan Update	3,273	-	-	-
100-430-4300-52137	Multi-family Design Guidelines Amendment	-	-	-	-
	Total Other Expenditures	**32,179**	**7,000**	**-**	**-**
	TOTAL GENERAL FUND	**32,179**	**49,300**	**84,900**	**88,400**
	Community Development Admin - 4300	**$ 32,179**	**$ 49,300**	**$ 84,900**	**$ 88,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Community Development Admin. - 4300
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4300-52137	Multi-family Design Guidelines Amendment	-	-
	Total All Expenditures	-	-

Planning Commission

Mission:

The Commission's primary mission is to review and make decisions on a variety of private land use development projects and staff originated advanced planning projects, and make recommendations to the City Council on staff initiated amendments to the General Plan, Zoning Ordinance and Special Projects to ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and the Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel" is achieved.

Services:

- Reviews private land use development applications brought forward by the Planning Department in accordance with general plan and zoning laws.
- Advises the City Council on major land use development applications with legislative actions (i.e., General Plan Amendments, Zone Changes & Zoning Ordinance Amendments).
- Makes recommendations to the City Council regarding Staff-initiated land use and zoning programs and policies, including long-range planning projects.
- Holds monthly Planning Commission meetings (or as needed) to review private development projects and city-initiated advanced planning proposals.

Organization:

Planning Commission

5 Members
(Appointed by the City Council)

Accomplishments (Over Last 2 years):

- Held 18 public hearings/meetings during this past 2-year budget cycle, including training sessions given by the Planning Department and City Attorney's Office.
- Reviewed 50 +/- various planning agenda items/projects resulting in adoption of 70 +/- resolutions related to various EIR's/MND's, general plan amendments, zone changes, tract/parcel maps, conditional use permits plot plans and various zoning ordinance amendments.

Recommended approval of the following high profile private development projects, providing increased sales tax and property tax revenues:

- Inland Valley Medical Center Expansion project.
- Kaiser Medical Office Building & Baxter Village Hotel project.
- Wildomar Trail Town Center Mixed Use project.
- Wildomar Crossroads Mixed Use project.
- Clinton Keith Marketplace Retail Center.
- Oak Springs Ranch Apartments.
- Monte Vista Ranch Phase II Townhome Project.
- 2021/2029 Housing Element Update and Safety Element Update.
- 2022 Zoning Consistency Program.
- City-wide Landscape Design Standards and Guidelines.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Completed and recommended to City Council the city's General Plan Update "Envision WIldomar 2040".
- Completed and recommended to City Council the city's Zoning Code Update (part of the GP update).
- Completed and recommended to City Council the "Wildomar Meadows" 750-acre Specific Plan (Farm Specific Plan Amendment #5).
- Completed and recommended to City Council "The Bluffs at Hidden Springs Specific Plan/Mixed Use Project" (160-acre Oxman property).
- Took part in quarterly training with the Planning Department and City Attorney.
- Attended and participated in the annual League of Cities Planning Commissioner's Academy conference.

Department Long-Term Goals & Objectives (Beyond 2 Years):

- Work with the Planning Department on the 2029 Housing Element update.
- Coordinate with the Planning Department on preparation of "Industrial Design Guidelines.
- Continue to participate in annual League of Cities Planning Commissioner's Academy conference to improve their role and understanding in the Planning Commission process.

2023-24 & 2024-25 Departmental Budget

Planning Commission

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4301-51005	Stipends	$ 2,700	$ 4,500	$ 4,500	$ 4,500
	Total Salary and Benefits	**2,700**	**4,500**	**4,500**	**4,500**
100-430-4301-52010	Office Supplies	-	600	600	600
100-430-4301-52020	Legal Notices	-	300	300	300
100-430-4301-52105	Meetings/Conferences	-	3,500	7,000	5,200
100-430-4301-52117	Legal Services	15,406	4,700	-	-
100-430-4301-53028	Communications	882	1,000	1,000	1,000
	Expenditures	**16,289**	**10,100**	**8,900**	**7,100**
	TOTAL GENERAL FUND	**18,989**	**14,600**	**13,400**	**11,600**
	TOTAL Planning Commission - 4301	**$ 18,989**	**$ 14,600**	**$ 13,400**	**$ 11,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL Planning Commission - 4301
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4301-52010	Office Supplies	600	600
	$50/Meeting x 12 Meetings		
100-430-4301-52020	Legal Notices	300	300
100-430-4301-52105	Meetings/Conferences	7,000	5,200
	League of Cities PC Conference for 2 Commissioners & 1 CD Director (April 2024/SoCal & April 2025/NorCal)		
100-430-4301-53028	Communications		
	Monthly I-Pad Data Plan: 5 Planning Comm $16/Month	1,000	1,000
	Total Other Expenditures	**8,900**	**7,100**

Building and Safety Division

Mission:

The Building and Safety Division's mission is to ensure the safety and wellbeing of the citizens of the City of Wildomar through thorough inspection and code administration, constantly putting our citizens first by offering timely processing of permits, inspections requests and offering excellent customer service. This helps ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved.

Services:

- Conducts building permit processing.
- Performs building code review and analysis.
- Completes timely building inspection.
- Interprets building code.
- Provides accurate and timely building and parcel information to residents, business owners, private developers, and the general public.
- Maintains property files.

Organization:

Building and Safety Division

Chief Building Official

Senior Building Inspector

Senior Management Analyst

Development Services Technician II

Contract Services (Building Inspector, I/II/III, Plans Examiner)

Accomplishments (Over Last 2 years):

The accomplishments outlined below directly achieves Council Priority #1 of "providing a safe and family-friendly environment." while upholding the Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel."

- Hired and trained three (3) full-time staff positions.
- Implemented electronic plan review processes for all building plan checks.
- Reduced plan check review times from 6 weeks to 2-3 weeks for first plan check and from 4 weeks to 1-2 weeks for 2nd/3rd plan check reviews.
- Implemented and achieved next day building inspections for all building inspection requests.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Hire full-time city staff building inspector (pending budget approval by Council).
- Maneuver away from contract staff (inspection and administrative) other than necessary plan check services.
- Begin RFP for plan checking services.
- Adopt and implement valuation based (i.e., fixed fee) permitting fees.
- Implement new permitting software to better serve our residents, private developers, and business owners (pending budget approval by Council).
- Begin developing a city facilities maintenance department (pending budget approval by Council).
- Perform inspections of city-owned facilities.
- Provide training opportunities for staff in order to improve their ability to serve the citizens of Wildomar.

Department Long-Term Goals (Over 2 Years):

- Completely outfit building department trucks with lights, decals, PA system etc.
- Continue to bring on city staff as the demand and workload grows to continue to provide outstanding customer service.
- Continue to provide staff training opportunities to better staffs ability to serve the citizens of Wildomar.

2023-24 & 2024-25 Departmental Budget

Building & Safety

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4310-51001	Salaries	$ 142,244	$ 331,600	$ 342,000	$ 378,700
100-430-4310-51002	Cash-Outs	8,150	2,800	13,100	14,500
100-430-4310-51010	Overtime	19,100	2,000	1,500	2,000
100-430-4310-51100	Auto Allowance	750	-	-	-
100-430-4310-51105	Cell Phone Allowance	542	2,200	600	800
100-430-4310-51107	Internet Allowance	512	2,200	600	800
100-430-4310-51108	Bilingual Allowance	-	-	1,200	1,200
100-430-4310-51150	PERS Retirement	10,796	51,400	52,600	59,700
100-430-4310-51160	Medicare	2,453	4,900	5,200	5,800
100-430-4310-51164	SUI	405	-	800	800
100-430-4310-51200	Medical Ins.	17,072	54,000	52,300	56,400
100-430-4310-51201	Dental Ins.	2,490	5,300	4,300	4,800
100-430-4310-51202	Vision Ins.	289	800	700	700
100-430-4310-51204	Life Ins.	125	900	900	900
100-430-4310-51208	Other Ins Premium	2,287	13,300	4,200	4,200
	Total Salary and Benefits	**207,216**	**471,400**	**480,000**	**531,300**
100-430-4310-52010	Office Supplies	1,323	1,900	1,500	1,500
100-430-4310-52012	Departmental Supplies	410	500	2,500	2,500
100-430-4310-52015	Postage Mailing	-	-	500	500
100-430-4310-52020	Legal Notices	366	1,100	1,500	1,500
100-430-4310-52100	Memberships/Dues	-	1,000	500	500
100-430-4310-52105	Meetings/Conferences	33	5,000	5,000	5,000
100-430-4310-52110	Training	199	5,000	6,000	6,000
100-430-4310-52112	Fuel	-	1,000	2,400	2,400
100-430-4310-52115	Contractual Services	461,567	193,300	125,300	84,600
100-430-4310-52116	Professional Services	11,693	500	1,000	1,000
100-430-4310-52117	Legal Services	1,627	1,500	5,000	5,000
100-430-4310-53028	Communications	811	500	-	-
100-430-4310-58110	Hardware/Software	-	1,500	4,000	4,000
100-430-4310-58130	Vehicles	885	34,000	24,000	24,000
	Total Other Expenditures	**478,914**	**246,800**	**179,200**	**138,500**
	Total Building & Safety - 4310	**$ 686,130**	**$ 718,200**	**$ 659,200**	**$ 669,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Building & Safety - 4310
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4310-52010	Office Supplies	1,500	1,500
100-430-4310-52012	Departmental Supplies	2,500	2,500
	(Books, Safety Equipment, Placarding, Etc.)		
100-430-4310-52015	Postage Mailing	500	500
100-430-4310-52020	Legal Notices	1,500	1,500
100-430-4310-52100	Memberships/Dues	500	500
	(Internation Code Council (ICC) & CALBO Memberships)		
100-430-4310-52105	Meetings/Conferences	5,000	5,000
	Annual CALBO & Building Official Leadership Academy (So Cal)		
100-430-4310-52110	Training	6,000	6,000
	Periodic CLABO Training Seminars for various staff)		
100-430-4310-52112	Fuel $200/Month	2,400	2,400
100-430-4310-52115	Contractual Services		
	(Senior Plans Examiner - 30 hrs/month ave. @ $130/hour)	46,800	46,800
FY2024	(Building Inspector Until Position is Filled - 30hr/week for 3 Months)	40,700	-
	(Plans Examiner I & II - 30 hrs/month @ $105/hour ave)	37,800	37,800
100-430-4310-52116	Professional Services	1,000	1,000
100-430-4310-52117	Legal Services	5,000	5,000
100-430-4310-58110	Hardware/Software	4,000	4,000
	(Blue Beam Software for Plan Reviews - 10 Licenses)		
100-430-4310-58130 - Vehicle Leases (CBO & Building Inspector)		24,000	24,000
	Total Other Expenditures	**179,200**	**138,500**

Planning Division

Mission:

The Planning Division's mission is to review, process and make recommendations to the Planning Commission and City Council on a variety of private land entitlement/development projects and staff originated advanced planning projects with emphasis on consistency with General Plan goals and policies and Zoning Ordinance regulations. These activities ensure that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved."

Services:

- Provides accurate and timely land use, zoning and parcel information to Wildomar residents, business owners, private developers and general public.
- Manages the city's development review process as the lead department in the processing of private development applications and city initiated special planning projects for review and consideration by the Planning Commission and City Council.
- Oversees implementation of the California Environmental Quality Act (CEQA) requirements related to public and private land development projects.
- Coordinates the functions and responsibilities of the Planning Commission and provides support to the City Clerk for planning projects requiring City Council review and approval.

Organization:

Planning Division

Community Development Director

Senior Planner

Intern II

Contract Planner Services
(Various Part Time Positions)

Accomplishments (Last 2 years):

- Scheduled and monitored 18 public hearings/meetings with the Planning Commission, including providing valuable training sessions for the Planning Commission.

- Reviewed and made recommendations on 50 +/- various land use development and city initiated projects resulting in preparation and adoption of 70 +/- resolutions associated with various EIR's/MND's, general plan amendments, zone changes, tract maps, parcel maps, conditional use permits, plot plans and various zoning ordinance amendments.

  brought forward the following high profile private development projects for review by the Planning Commission and City Council, providing increased sales tax and property tax revenues:

  - Inland Valley Medical Center Expansion project.
  - Kaiser Medical Office Building & Baxter Village Hotel project.
  - Wildomar Trail Town Center Mixed Use project.
  - Wildomar Crossroads Mixed Use project.
  - Clinton Keith Marketplace Retail Center.
  - Oak Springs Ranch Apartments.
  - Monte Vista Ranch Phase II Townhome Project.
  - 2021/2029 Housing Element Update and Safety Element Update.
  - City-wide Landscape Design Standards and Guidelines.
- Completed several long range planning projects including:
  - 2021/2029 Housing Element Update and Safety Element Update.
  - 2022 Zoning Consistency Program
  - City-wide Landscape Design Standards and Guidelines
  - Various Zoning Ordinance Amendments resulting from recent state laws/mandates related to zoning and development
- The Planning Department Land Use and Zoning information counter achieved the following:
  - 1,500 +/- telephone calls/inquiries regarding zoning and land use information
  - 1,593 emails/inquiries regarding zoning and land use information
  - 286 separate land use and zoning counter visits (didn't start till October 21 due to covid closure)
  -

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Completion of the city's first comprehensive General Plan Update "Envision Wildomar 2040"
- Completion of the city's first comprehensive Zoning Code Update (part of the GP update)

- Completion and recommendation to Planning Commission and City Council on the proposed "Wildomar Meadows" 750-acre Specific Plan project (Farm Specific Plan Amendment #5)
- Completion and recommendation to Planning Commission and City Council on the proposed "Bluffs at Hidden Springs Specific Plan/Mixed Use project" (160-acre Oxman property)
- Continue with quarterly training sessions for the Planning Commission
- Attendance and participation in the annual Cal APA Conference, including local APA training sessions.

Department Long-Term Goals and Objectives (Beyond 2 Years):

- Begin work on the 2029 - 2037 Housing Element update (7th Cycle activities) in accordance with State Law.
- Preparation of much needed "Industrial Design Guidelines for industrial development projects.
- Expand the Planning Department staffing opportunities by hiring a Planning Manager, Principal Planner and Assistant Planner (as funding becomes available and based on service needs).

2023-24 & 2024-25 Departmental Budget

Planning

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4320-51001	Salaries	$ 159,433	$ 136,100	$ 290,000	$ 300,400
100-430-4320-51002	Cash-Outs	8,927	-	11,100	11,500
100-430-4320-51010	Overtime	1,820	1,500	-	-
100-430-4320-51100	Auto Allowance	2,760	2,600	3,700	3,700
100-430-4320-51105	Cell Phone Allowance	792	800	1,300	1,300
100-430-4320-51107	Internet Allowance	792	800	1,300	1,300
100-430-4320-51150	PERS Retirement	28,316	21,600	42,500	44,200
100-430-4320-51155	Social Security	-	-	-	-
100-430-4320-51160	Medicare	2,467	2,100	4,500	4,600
100-430-4320-51162	FUI	-	-	-	-
100-430-4320-51164	SUI	123	-	600	600
100-430-4320-51200	Medical Ins.	14,642	12,500	40,000	40,000
100-430-4320-51201	Dental Ins.	1,842	1,100	3,600	3,600
100-430-4320-51202	Vision Ins.	216	200	500	500
100-430-4320-51204	Life Ins.	-	200	600	600
100-430-4320-51208	Other Ins. Premium	525	1,100	2,000	2,000
	Total Salary and Benefits	**222,654**	**180,600**	**401,700**	**414,300**
100-430-4320-52010	Office Supplies	492	1,000	500	500
100-430-4320-52012	Departmental Supplies	132	1,000	500	500
100-430-4320-52015	Postage Mailing	-	1,000	500	500
100-430-4320-52016	Reproduction	732	1,800	2,000	1,000
100-430-4320-52020	Legal Notices	7,923	1,200	1,500	1,500
100-430-4320-52100	Memberships/Dues	1,525	1,800	2,000	2,000
100-430-4320-52105	Meetings/Conferences	1,679	4,500	2,500	3,900
100-430-4320-52115	Contractual Services	18,323	15,000	249,200	249,200
100-430-4320-52117	Legal Services	38,789	20,000	50,000	50,000
100-430-4320-53028	Communications	1,222	500	1,500	1,500
100-430-4320-58110	Hardware/Software	-	1,700	1,000	1,000
	Expenditures	**70,818**	**49,500**	**311,200**	**311,600**
	TOTAL GENERAL FUND	**293,472**	**230,100**	**712,900**	**725,900**
Total	**Planning - 4320**	**$ 293,472**	**$ 230,100**	**$ 712,900**	**$ 725,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Planning - 4320
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4320-52010	Office Supplies	500	500
100-430-4320-52012	Departmental Supplies	500	500
100-430-4320-52015	Postage Mailing	500	500
100-430-4320-52016	Reproduction	2,000	1,000
	(Updated General Plan/Zoning Maps & Frame Mounting)		
100-430-4320-52020	Legal Notices (includes NOPH & NOE's)	1,500	1,500
100-430-4320-52100	Memberships/Dues	2,000	2,000
	Annual APA Membership Dues for CD Director & Senior Planner; Annual AEP Membership Dues for Planning Div.; and annual AICP Dues for Senior Planner		
100-430-4320-52105	Meetings/Conferences	2,500	3,900
	Cal-APA Conference (Senior Planner-Nor Cal-Sept. 2023; Senior Planner-So Cal-Sept 2024)		
	AEP/CEQA Conference (CD Dir.-April 2024/SoCal & CD Dir./Senior Planner-April 2025/NorCal)		
100-430-4320-52115	Contractual Services		
	Placeworks CEQA Developer Work (Varies per Project)	200,000	200,000
	PlaceWorks Developer Deposit Projects; 15 hours/month average at $250/hour x 12 months	45,000	45,000
	Annual HCD GP/Housing Element Progress Rept-PlaceWorks ($140/hr x 40 hrs = $4,200)	4,200	4,200
100-430-4320-52117	Legal Services	50,000	50,000
	Developer Project Review-Developer Reimbursed		
100-430-4320-53028	Communications	1,500	1,500
100-430-4320-58110	Hardware/Software	1,000	1,000
	Total Other Expenditures	**311,200**	**311,600**

2023-24 & 2024-25 Departmental Budget

Private Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4330-51001	Salaries	$ 121,978	$ 127,600	$ -	$ -
100-430-4330-51002	Cash-Outs	6,027	4,900	-	-
100-430-4330-51010	Overtime	1,820	500	-	-
100-430-4330-51100	Auto Allowance	2,040	1,500	-	-
100-430-4330-51105	Cell Phone Allowance	648	300	-	-
100-430-4330-51107	Internet Allowance	648	300	-	-
100-430-4330-51150	PERS Retirement	20,068	21,000	-	-
100-430-4330-51160	Medicare	1,887	1,900	-	-
100-430-4330-51162	FUI	-	-	-	-
100-430-4330-51164	SUI	101	-	-	-
100-430-4330-51200	Medical Ins.	11,896	14,000	-	-
100-430-4330-51201	Dental Ins.	1,398	1,200	-	-
100-430-4330-51202	Vision Ins.	166	200	-	-
100-430-4330-51204	Life Ins.	-	200	-	-
100-430-4330-51208	Other Ins Premium	2,241	1,200	-	-
	Total Salary and Benefits	**170,917**	**174,800**	**-**	**-**
100-430-4330-52010	Office Supplies	-	500	-	-
100-430-4330-52015	Postage Mailing	-	500	-	-
100-430-4330-52020	Legal Notices	-	500	-	-
100-430-4330-52115	Contractual Services	413,678	454,600	-	-
100-430-4330-52116	Professional Services	2,657	-	-	-
100-430-4330-52117	Legal Services	102,414	70,000	-	-
	Expenditures	**518,749**	**526,100**	**-**	**-**
	TOTAL GENERAL FUND	**689,666**	**700,900**	**-**	**-**
Total	**Private Development - 4330**	**$ 689,666**	**$ 700,900**	**$ -**	**$ -**

2023-24 & 2024-25 Departmental Budget Detail

Department: Private Development - 4330
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4330-52115	Contractual Services	-	-
	Total Contractual Services:	-	-
	Total Other Expenditures	**-**	**-**

2023-24 & 2024-25 Departmental Budget

Cannabis Compliance

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
GENERAL FUND					
100-430-4345-51001	Salaries	$ -	$ 1,000	$ 2,600	$ 2,800
100-430-4345-51002	Cash-Outs	-	-	100	100
100-430-4345-51010	Overtime	-	-	100	100
100-430-4345-51100	Auto Allowance	-	100	100	100
100-430-4345-51105	Cell Phone Allowance	-	-	100	100
100-430-4345-51107	Internet Allowance	-	100	100	100
100-430-4345-51150	PERS Retirement	-	5,000	600	600
100-430-4345-51160	Medicare	-	100	100	100
100-430-4345-51164	SUI	-	-	100	100
100-430-4345-51200	Medical Ins.	-	200	600	600
100-430-4345-51201	Dental Ins.	-	100	100	100
100-430-4345-51202	Vision Ins.	-	100	100	100
100-430-4345-51204	Life Ins	-	100	100	100
100-430-4345-51208	Other Ins Premium	-	100	100	100
	Total Salary and Benefits	**-**	**6,900**	**4,900**	**5,100**
100-430-4345-52110	Training	360	-	-	-
100-430-4345-52115	Contractual Services	3,636	18,100	33,600	33,600
100-430-4345-52117	Legal Services	2,339	4,000	12,600	12,600
	Expenditures	6,334	22,100	46,200	46,200
	TOTAL GENERAL FUND	**6,334**	**29,000**	**51,100**	**51,300**
	Total Cannabis Compliance - 4345	**$ 6,334**	**$ 29,000**	**$ 51,100**	**$ 51,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Cannabis Compliance - 4345
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4345-52115	Contractual Services		
	Special Enforcement Team	30,000	30,000
	Quarterly Fire Inspections	3,600	3,600
	Total Contractual Services:	33,600	33,600
100-430-4345-52117	Legal Services	12,600	12,600
	Total Other Expenditures	**46,200**	**46,200**

Code Enforcement Division

Mission:

The mission of the Code Enforcement Division is the detection, investigation, prevention, and unbiased enforcement of violations of statutes or ordinances in the community. This enhances public health, safety and welfare, business activities, consumer protection, building standards, land use, and municipal affairs. These efforts promote the City Councils' Vision of a "Safe and Active Community" by creating an attractive place for those who live, visit, and work in the community.

Services:

- Identifies Health and safety violations.
- Conducts enforcement to educate violators.
- Enforces vehicle code violations on public and private property.
- Identifies and secures abandoned properties.
- Detects homeless encampments and provides outreach services.
- Coordinates with other agencies to resolve issues.
- Identifies and communicates with property owners about concerns.
- Educates and obtains 602 letters from property owners to assist law enforcement.
- Provides mandatory monthly inspection of marijuana dispensaries.

Organization:

Code Enforcement Division

Code Enforcement Manager

Code Enforcement Supervisor

Management Analyst I (2)

Code Enforcement Officer I/II (3)

Accomplishments (Over the Last Two years):

- Purchased and implemented a new software program for tracking inspections.
- Coordinated with the Finance department to obtain city vehicles, equipment, and other necessary needs for the code team.
- Closely collaborated with Human Resources to provide Code Team with all the necessary information and guidance to build the department.
- Built new relationships with the Riverside County Sheriff's Department (operations and communications bureau).
- Researched with the City's insurance carrier to ensure we had the necessary policies for safety equipment for our Code Team.
- Obtained and implemented new handheld citation machines and police radios.
- Worked with the City Council to obtain approval for specialized equipment.
- Created an official badge and arm patches for a professional uniform appearance.
- Worked with the California Department of Motor Vehicles to have the ability to obtain vehicle license plate information.

Short-Term Goals & Objectives (Within Next Two-Year Budget Cycle):

- Establish a parking enforcement program.
- Hire additional staff (code enforcement, administrative analyst, etc.)
- Working on getting the city's code enforcement department in compliance with the new safety standards regarding SB 296.
- Working on policies and procedures manual for code enforcement.
- Continue to provide monthly inspections for future marijuana dispensary stores.

Department Long-Term Goals (Beyond Next Budget Cycle):

- Establish a senior relief program for senior citizens needing assistance with code enforcement issues.
- Hire additional code enforcement officers.
- Hire a business license officer.
- Establish a rental housing and Hotel inspection program.

2023-24 & 2024-25 Departmental Budget

Code Enforcement

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4350-51001	Salaries	$ 258,551	$ 243,600	$ 283,800	$ 331,400
100-430-4350-51002	Cash-Outs	8,295	3,600	11,000	12,800
100-430-4350-51010	Overtime	15,099	3,300	800	1,200
100-430-4350-51100	Auto Allowance	4,550	3,200	3,600	3,600
100-430-4350-51105	Cell Phone Allowance	45	1,200	1,000	1,000
100-430-4350-51107	Internet Allowance	1,365	1,200	2,600	2,600
100-430-4350-51108	Bilingual Allowance	-	-	2,600	2,600
100-430-4350-51150	PERS Retirement	56,641	53,700	63,100	73,600
100-430-4350-51160	Medicare	4,061	3,600	4,500	4,700
100-430-4350-51164	SUI	1,079	-	800	800
100-430-4350-51200	Medical Ins	39,058	41,900	55,300	63,400
100-430-4350-51201	Dental Ins	6,668	5,000	5,200	6,000
100-430-4350-51202	Vision Ins	760	700	700	700
100-430-4350-51204	Life Ins	134	700	800	800
100-430-4350-51208	Other Ins Premium	-	4,300	1,600	1,600
	Total Salary and Benefits	**396,306**	**366,000**	**437,400**	**506,800**
100-430-4350-52010	Office Supplies	3,050	400	1,000	1,000
100-430-4350-52012	Departmental Supplies	9,175	3,000	2,000	2,000
100-430-4350-52015	Postage Mailing	-	200	1,800	1,800
100-430-4350-52016	Reproduction	-	-	1,000	1,000
100-430-4350-52020	Legal Notices	-	200	1,000	1,000
100-430-4350-52100	Membership/Dues	989	1,000	600	600
100-430-4350-52105	Meetings/Conferences	2,182	1,900	7,300	7,300
100-430-4350-52110	Training	1,000	3,200	3,200	3,200
100-430-4350-52112	Fuel	3,934	1,000	6,000	6,000
100-430-4350-52113	Travel	29	800	-	-
100-430-4350-52115	Contractual Services	18,589	10,600	14,400	14,400
100-430-4350-52116	Professional Services	2,576	9,900	200	200
100-430-4350-52117	Legal Services	52,906	55,500	35,000	35,000
100-430-4350-53020	Telephone	-	1,200	5,900	5,900
100-430-4350-53028	Communications	4,434	4,700	-	-
100-430-4350-54010	Uniforms	4,593	500	2,000	2,000
100-430-4350-56015	Prop/Equipment Rental	12,137	-	-	-
100-430-4350-56103	Maintenance/Repair	60	100	-	-
100-430-4350-58100	Furniture & Equipment	1,408	500	500	500
100-430-4350-58110	Hardware/Software	9,244	8,800	10,500	10,500
100-430-4350-58130	Vehicles	27,316	26,200	26,500	26,500
100-430-4350-58131	Vehicle Maint./Repair	662	-	-	-
	Total Other Expenditures	**154,283**	**129,700**	**118,900**	**118,900**
	TOTAL GENERAL FUND	**550,588**	**495,700**	**556,300**	**625,700**
	Total Code Enforcement - 4350	**$ 550,588**	**$ 495,700**	**$ 556,300**	**$ 625,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: Code Enforcement - 4350
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4350-52010	Office Supplies	1,000	1,000
100-430-4350-52012	Departmental Supplies	2,000	2,000
100-430-4350-52015	Postage Mailing (Certified Mailings)	1,800	1,800
100-430-4350-52016	Reproduction (Code Flyers, Etc.)	1,000	1,000
100-430-4350-52020	Legal Notices	1,000	1,000
100-430-4350-52100	Membership Dues Cal CEO Association ($100/year x 3 staff = $300); ACE National Association ($100); Cal Emergency Service Assoc.)	600	600
100-430-4350-52105	Meetings/Conferences CAL CEO Conf-Nov. 2023 & Nov. 2024 (for Code Enf Mgr & Code Officer); CESA Summit for Code Mgr & EMC)	7,300	7,300
100-430-4350-52110	Training	3,200	3,200
100-430-4350-52112	Fuel	6,000	6,000
100-430-4350-52115	Contractual Services (Data Ticket Contract)	14,400	14,400
100-430-4350-52116	Professional Services	200	200
100-430-4350-52117	Legal Services	35,000	35,000
100-430-4350-53020	Telephone	5,900	5,900
100-430-4350-54010	Uniforms	2,000	2,000
100-430-4350-58100	Furniture & Equipment	500	500
100-430-4350-58110	Hardware/Software (Comcate Software & Core Logic)	10,500	10,500
100-430-4350-58130	Vehicles (lease for 2 vehicles)	26,500	26,500
	Total Other Expenditures	**118,900**	**118,900**

Office of Emergency Management

Mission:

The City of Wildomar Emergency Services Department strives to promote a resilient City with the capabilities required as a community, to protect against, mitigate, respond to, and recover from threats and hazards. This mission ensures that Council Priority #2 of "Responsible Growth and Development" is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved.

Services:

- Conducts Inhouse training (FEMA, CAL OES, CPR, Active Shooter).
- Responds to complex natural and man-made disasters.
- Develops plans and procedures to respond to and recover from disasters (LHMP, EOP).
- Develops and provides preparedness materials and presentations to the public and business communities.
- Coordinates with multiple agencies like Federal, State, Local Government, District, and regional entities.
- Conducts CERT training program for the public.
- Manages and works with contract service E.M.D provider.

Organization:

Office of Emergency Management

Management Analyst I
(Under Code Enforcement Supervisor)

Contract Services- EMD

Accomplishments (Over Last 2 years):

- Oversaw the operation of a cooling center on high-temperature days to provide a safe location for residents to cope with the heat.
- Acquired a solar generator to power the CERT trailer in the event of an emergency.
- Ensured City Hall facilities were secured during Covid-19 to limit the possible exposure

of the virus to public facilities.

- Participated in The Great California ShakeOut. The Emergency Services Department provided an informational pamphlet on City social media and in-house staff participated in a live exercise.
- Updated the 2017 Local Hazard Mitigation Plan (LHMP).
- Oversaw the sandbag event during heavy rains. The Emergency Services Department coordinated with the Public Works Department, Community Services Department, and Public Information Officer to provide the community with sandbags to protect their homes and property.
- Maintained COVID-19 protocols for all City buildings and Departments.
- Held our first FEMA in-house training.
- Completed the 2022 Local Hazard Mitigation Plan (LHMP).

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Attend conferences and training to begin hosting our own in-house training.
- Monitor and ensure Covid – Protocols are observed within public facilities.
- Update the Emergency Operation Center.
- Build a culture of preparedness by maintaining a constant state of readiness, which involves a series of planning steps to ensure individuals, families, and businesses are ready for all types of disasters.
- Maintain and build a partnership with neighboring cities, State and Federal Agencies.
- Maintain community outreach by posting preparedness information on social media.
- Develop a robust CERT program for the public.

Department Long-Term Goals (Over 2 Years):

- Conduct training for all city staff (CPR, Active Shooter, FEMA, CERT, and Disaster preparedness).
- Build a culture of preparedness by maintaining a constant state of readiness, which involves a series of planning steps to ensure individuals, families, and businesses are ready for all types of disasters.
- Ensure readiness to respond to mitigate the impact of the event on the community.
- Standardize and develop plans, policies, and procedures that are consistent with national standards.
- Review and update the Emergency Operations Plan (EOP).

2023-24 & 2024-25 Departmental Budget

Office of Emergency Management

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
GENERAL FUND					
100-460-4650-51001	Salaries	$ -	$ -	$ 9,100	$ 9,700
100-460-4650-51002	Cash-Outs	-	-	400	400
100-460-4650-51105	Cell Phone Allowance	-	-	100	100
100-460-4650-51107	Internet Allowance	-	-	100	100
100-460-4650-51108	Bilingual Allowance	-	-	200	200
100-460-4650-51150	PERS Retirement	-	-	2,000	2,200
100-460-4650-51160	Medicare	-	-	200	200
100-460-4650-51164	SUI	-	-	100	100
100-460-4650-51200	Medical Ins.	-	-	2,300	2,300
100-460-4650-51201	Dental Ins.	-	-	300	300
100-460-4650-51202	Vision Ins.	-	-	100	100
100-460-4650-51204	Life Ins	-	-	100	100
	Total Salary and Benefits	**-**	**-**	**15,000**	**15,800**
100-460-4650-52012	Departmental Supplies	-	-	500	500
100-460-4650-52105	Meetings/Conferences	560	-	-	-
100-460-4650-52110	Training	-	-	1,500	1,500
	Expenditures	560	-	2,000	2,000
	TOTAL GENERAL FUND	**560**	**-**	**17,000**	**17,800**
	Total Emergency Management - 4650	**$ 560**	**$ -**	**$ 17,000**	**$ 17,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Emergency Management - 4650
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	2024-25
100-460-4650-52012	Departmental Supplies	500	500
	Emergency Vests for All Staff		
100-460-4650-52110	Training	1,500	1,500
	Total Other Expenditures	**$ 2,000**	**$ 2,000**

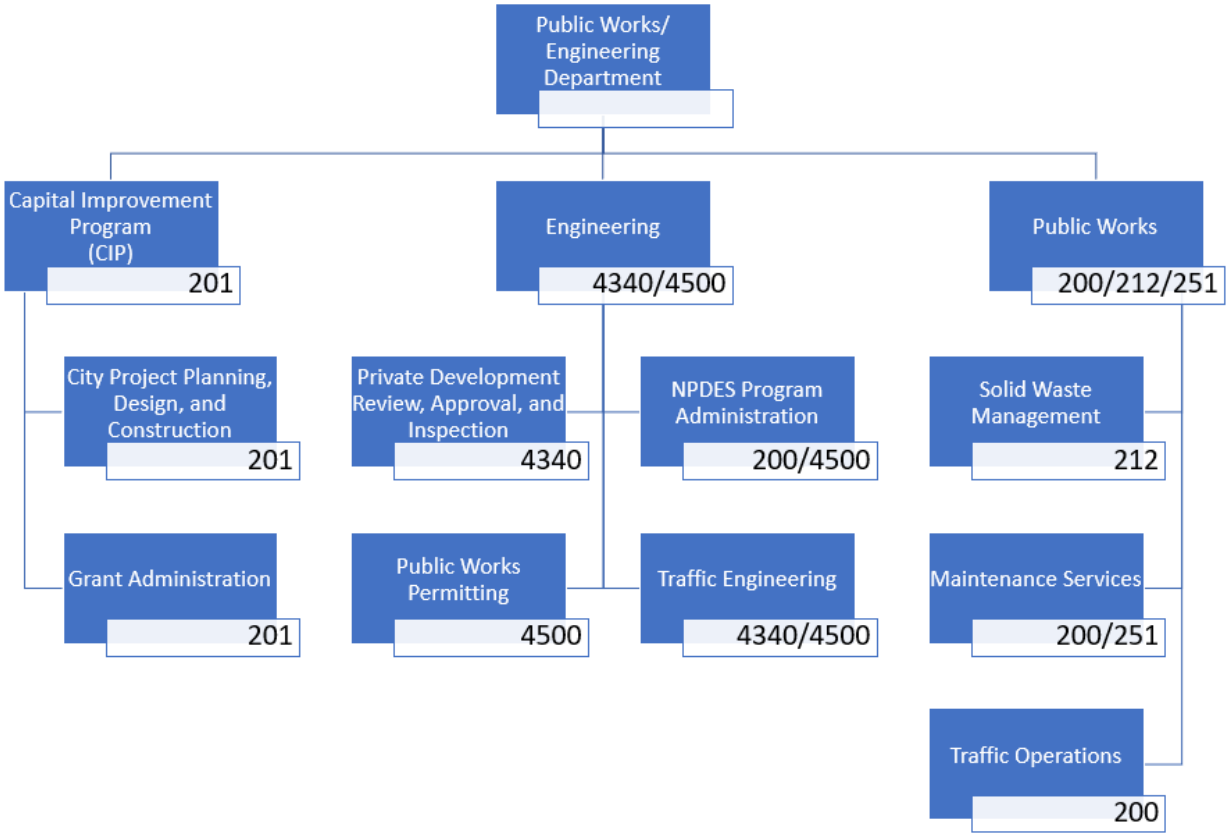
Public Works Department

Mission:
The Public Works Department's mission is to provide the services necessary for safe infrastructure, accessible mobility, and quality of life through the planning, development, operation, and maintenance of the City's public infrastructure.

Services:

- Maintenance:
  - Maintains roadways.
  - Provides landscape maintenance.
  - Conducts traffic signal and streetlight maintenance.
  - Performs maintenance of the general right-of-way.
- Traffic Engineering:
  - Operates the City's traffic signals.
  - Monitors and adjusts traffic signing/striping.
  - Addresses resident concerns/complaints.
- Development Engineering:
  - Reviews, approves, and oversees the construction of new infrastructure.
- Capital Improvement Program:
  - Plans, develops, designs, and constructs new City infrastructure.
- Miscellaneous:
  - Oversees the City's Solid Waste Management Franchise Agreement.
  - Administers the City's National Pollutant Discharge Elimination System (NPDES) Program.

Organization:



Accomplishments: (Over Last 2-Year Cycle)

PW/Traffic Engineering Division

- Began transitioning from contract staff to City employees.
- Developed a revised maintenance program with contract maintenance service provider to provide more routine, consistent, and cost-effective maintenance services.
- Began and almost completed digital traffic sign inventory, City-wide.
- Completed acquisition and retrofit of streetlights, City-wide.
- Secured a new street sweeping services contract with a new vendor.
- Began the transition of administration and oversight of the solid waste management franchise agreement from the Administrative Services Department to the Public Works Department.

Capital Projects Division

- Completed annual Pavement Rehab Projects and began annual Slurry Seal Projects.
- Completed the construction of the Bundy Canyon Rd. Improvement Project, Segment 1.
- Completed the construction of the Palomar St. Widening Project, Phase 1.
- Completed the design of the Palomar St. Widening Project, Phase 2.

- Completed the Development Impact Fee Study Update (2021) and adopted new DIF Fees.
- Completed and adopted the Local Roadway Safety Plan (LRSP).
- In coordination with Riverside County Flood Control, completed the design of the Wildomar Lateral C-1 Storm Drain and Basin.
- Secured grant funding for several projects including:
    - Bundy Canyon Rd. ATP Improvements (SB 821).
    - Palomar St. ATP Improvements (SB 821).

Department Long-Term Goals: (Over 2 Years)

PW/Traffic Engineering Division

- Maintenance:
    - Transition maintenance services from contract staff to City employees and develop comprehensive maintenance programs for:
        - General Right-of-Way Maintenance.
        - Pavement Maintenance/Rehab.
        - Landscape Maintenance.
    - Secure on-call service contracts for specific maintenance services that require specialized expertise and/or equipment, and which would improve the City's ability to provide cost-effective and timely maintenance services, such as:
        - Pavement Patching Program.
        - Crack Seal Program.
        - Emergency Clean-Up and Abatement Services.
        - Traffic Signal and Street Light Maintenance.
- Traffic Engineering:
    - Begin evaluation of and planning for Intelligent Traffic Systems (ITS) to integrate and optimize traffic signal operation City-wide.

Capital Projects Division

- Establish a prioritization for the design and construction of facilities identified in the Wildomar Master Drainage Plan (MDP). Secure funding for construction of MDP Facilities.
- Continue pursuit of grant funding for the construction of Active Transportation Facilities (sidewalks, bike lanes, etc…) City-wide, in conformance with the Wildomar Active Transportation Plan (ATP).
- Project-Specific Goals:
    - **Palomar St.:** Design and construct the Palomar St. Widening Project, Phase 3 (Clinton Keith Rd. to the southerly City limits).
    - **Wildomar MDP, Lateral C:** Coordinate with Riverside County Flood Control for the design and construction of Wildomar MDP, Lateral C, south of the I-15 freeway.

Short-Term Objectives: (Over Next 2 Year Budget Cycle)

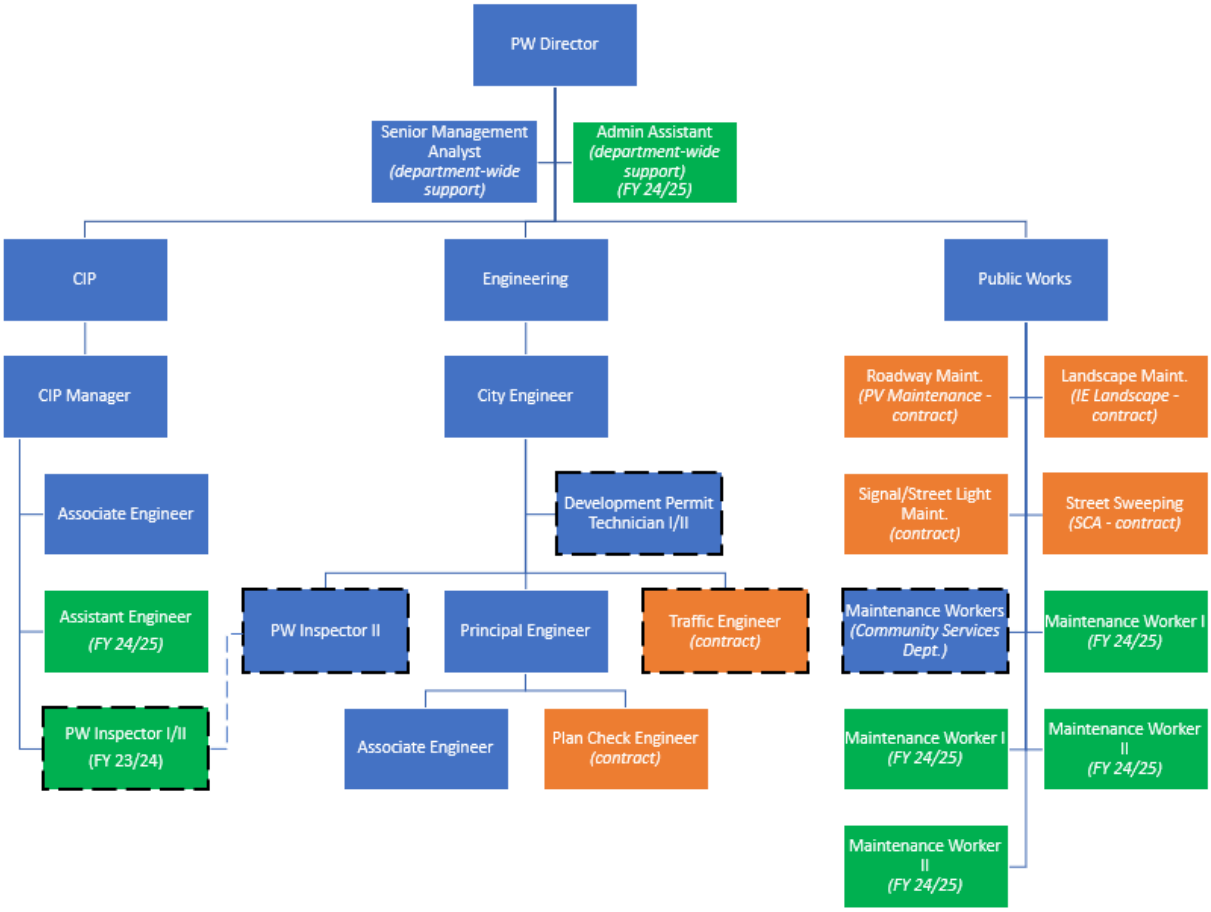
PW/Traffic Engineering Division

- **Maintenance:**
  - Begin transitioning maintenance services from contract staff to City employees.
  - Develop an initial Field Operations Center for City maintenance crews and equipment.
  - Evaluate creating a new City-wide Pavement Patching Program, to provide for quicker and longer-term repairs of pavement failures that do not warrant a full repair project.
  - Enhance public reporting of maintenance service requests via an updated service request portal online.
- **Traffic Engineering:**
  - Approve updated design standards for traffic signals.
  - Begin implementation of recommendations from the adopted Local Roadway Safety Plan (LRSP), as appropriate and necessary.

Capital Projects Division

- Continue annual Pavement Rehab Project and annual Slurry Seal Project, advertising and constructing one of each type of project each year.
- Prepare a new Pavement Management Program (PMP) Report, re-evaluating the current condition of all streets City-wide. Include updated and innovative pavement repair strategies in the report. Include a systematic approach, based on various budget scenarios, to schedule all City streets for repair.
- Project-Specific Goals:
  - **Bundy Canyon Rd.:**
    - Secure funding needed for the Bundy Canyon Rd. Improvement Project, Segment 2 (from Oak Canyon Dr. to the Farm Rd.) and construct the project.
    - Design and construct the Bundy Canyon Rd. (west) Widening and ATP Improvements Project (from Mission Trail to the I-15).
  - **Clinton Keith Rd.:** Complete the design for the Clinton Keith Rd. Widening Project (from the I-15 to Copper Craft Ct.) and construct the project.
  - **Palomar St.:** Complete the design of the Palomar St. Phase 2 Project (from Gruwell St. to Wildomar Trail) and construct the project.

Public Works Department
Extended Organizational Chart



2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-450-4500-51001	Salaries	$ 157,442	$ 85,800	$ 70,900	$ 89,400
100-450-4500-51002	Cash-Outs	2,334	2,000	2,700	3,400
100-450-4500-51010	Overtime	1,112	300	400	400
100-450-4500-51100	Auto Allowance	3,525	-	-	-
100-450-4500-51105	Cell Phone Allowance	668	300	500	500
100-450-4500-51107	Internet Allowance	578	300	500	500
100-450-4500-51150	PERS Retirement	7,047	8,100	8,600	10,000
100-450-4500-51160	Medicare	2,387	1,200	1,100	1,400
100-450-4500-51164	SUI	159	-	200	300
100-450-4500-51200	Medical Ins	8,508	9,000	12,300	17,200
100-450-4500-51201	Dental Ins	636	1,500	1,200	1,600
100-450-4500-51202	Vision Ins	88	200	200	200
100-450-4500-51204	Life Ins	72	200	200	300
100-450-4500-51208	Other Ins Premium	4,729	2,200	500	500
	Total Salary and Benefits	**189,285**	**111,100**	**99,300**	**125,700**
100-450-4500-52010	Office Supplies	115	100	100	100
100-450-4500-52012	Departmental Supplies	1,256	800	1,500	1,000
100-450-4500-52015	Postage Mailings	-	200	200	200
100-450-4500-52020	Legal Notices	649	300	-	-
100-450-4500-52100	Memberships/Dues	1,500	1,500	3,500	3,500
100-450-4500-52105	Meetings/Conferences	1,160	8,000	2,500	2,500
100-450-4500-52110	Training	215	2,500	7,000	5,000
100-450-4500-52112	Fuel	-	-	3,600	3,600
100-450-4500-52113	Travel	1,026	-	2,500	2,500
100-450-4500-52115	Contractual Services	103,894	89,600	64,500	12,500
100-450-4500-52116	Professional Services	4,042	6,400	-	-
100-450-4500-52117	Legal Services	19,138	20,100	10,000	10,000
100-450-4500-53025	Electricity	11	-	-	-
100-450-4500-53028	Communications	176	1,000	1,800	1,800
100-450-4500-54060	NPDES	206,045	285,000	268,000	303,000
100-450-4500-58083	CIP083 I-15 Stormwater Mitigation	-	2,900	-	-
100-450-4500-58110	Hardware/Software	6,970	-	7,000	2,500
100-450-4500-58130	Vehicles	(651)	7,500	15,000	15,000
	Expenditures	345,547	425,900	387,200	363,200
	TOTAL GENERAL FUND	**534,832**	**537,000**	**486,500**	**488,900**
	Total Public Works/Engineering - 4500	**$ 534,832**	**$ 537,000**	**$ 486,500**	**$ 488,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Fund 100

Other Expenditures

			Proposed	
			2023-24	**2024-25**
100-450-4500-52010	Office Supplies		100	100
100-450-4500-52012	Departmental Supplies		1,500	1,000
100-450-4500-52015	Postage Mailing		200	200
100-450-4500-52100	Memberships/Dues		3,500	3,500
100-450-4500-52105	Meetings/Conferences			
		League of CA Cities - PW Officer	2,500	2,500
		WRCOG, RCTC, EDA, Chamber		
100-450-4500-52110	Training		7,000	5,000
		Prof Development Trainng $1000/PW Employee		
100-450-4500-52112	Fuel			
		Fuel for 2 x Dept. Vehicles ($150 per month)	3,600	3,600
100-450-4500-52113	Travel		2,500	2,500
100-450-4500-52115	Contractual Services			
	0.5 FTE	PW Admin Assistant	52,000	
	.05 FTE	PW Traffic Engineer - Customer Services	12,500	12,500
100-450-4500-52117	Legal Services		10,000	10,000
100-450-4500-53028	Communications		1,800	1,800
100-450-4500-54060	NPDES			
		RCFCWD - Santa Margarita MS4 (Cost Share)	220,000	250,000
		RWQCB - NPDES Permit Fee	18,000	20,000
		SAWPA - Lake Elsinore TMDL	30,000	33,000
100-450-4500-58110	Hardware/Software		7,000	2,500
100-450-4500-58130	Vehicles		15,000	15,000
		Total Other Expenditures	**387,200**	**363,200**

Development Engineering

Mission:

Provide oversight of all development engineering projects within the City, oversee construction of development related infrastructure, and support other departments in maintaining the City's infrastructure and advancing the goals of the City's General Plan.

Services/Priorities:

- Oversees development engineering projects from entitlement, final engineering, construction, and eventually to certificate of occupancy.
- Reviews, processes, and records survey documents, development agreements, and surety agreements related to development within the City.
- Supports Planning Department entitlements by reviewing technical studies, reports, and plans, for the development of engineering related mitigation measures and technical accuracy.
- Prepares conditions of approval for new development/entitlement projects.
- Oversees Final Map acceptance, Assessment and Tax District Formation.
- Facilitates the review and approval of permits in accordance with local, state, and Federal laws and policies.
- Provides technical support, analysis, and recommendations to the City Council and Planning Commission.
- Participates in Planning Commission meetings.
- Participates in City Council meetings.

Organization:

Development Engineering

Principal Engineer

Associate Engineer

Development Services Technician

Accomplishments (Since Last Biennial Budget):

- Developed expanded circulation within City's General Plan Update.
- Commenced development of City Standards and Specifications.
- Reconfigured website to interim condition prior to new third-party website redesign.
- Updated Engineering processes and procedures.
    - Developed inter-departmental processes with Planning and Building to broaden scope of plan reviews and internal communications.

Short-Term Objectives:

- Transition from deposit based to fixed fees cost recovery process.
- Continue updating Engineering processes and procedures.
- Finalize and publish Entitlement and Development Engineering booklets.
- Assist in finalizing expanded circulation element within City's General Plan Update.

Department Long-Term Goals:

- Development of a Grading Ordinance.
- Continued development of Engineering Standards and Specifications.
- Improvement of tools and guidelines for public use and engagement.

2023-24 & 2024-25 Departmental Budget

Development Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-430-4340-51001	Salaries	$ 192,722	$ 227,300	$ 231,300	$ 246,400
100-430-4340-51002	Cash-Outs	1,493	3,400	8,900	9,500
100-430-4340-51010	Overtime	3,667	2,300	2,600	2,600
100-430-4340-51100	Auto Allowance	(50)	-	-	-
100-430-4340-51105	Cell Phone Allowance	1,386	1,500	1,700	1,700
100-430-4340-51107	Internet Allowance	1,386	1,500	1,700	1,700
100-430-4340-51150	PERS Retirement	14,695	20,000	21,900	23,200
100-430-4340-51160	Medicare	2,959	3,400	3,600	3,800
100-430-4340-51164	SUI	529	-	600	600
100-430-4340-51200	Medical Ins.	9,471	20,100	38,600	40,200
100-430-4340-51201	Dental Ins.	1,407	3,600	3,600	3,800
100-430-4340-51202	Vision Ins.	161	500	500	500
100-430-4340-51204	Life Ins.	70	500	600	600
100-430-4340-51208	Other Ins Premium	2,892	9,100	1,000	1,000
	Total Salary and Benefits	**232,788**	**293,200**	**316,600**	**335,600**
100-430-4340-52010	Office Supplies	75	700	500	500
100-430-4340-52012	Departmental Supplies	-	200	300	300
100-430-4340-52100	Memberships/Dues	-	-	-	1,000
100-430-4340-52105	Meetings/Conferences	-	-	-	1,300
100-430-4340-52115	Contractual Services	287,774	295,200	98,800	57,200
100-430-4340-52116	Professional Services	64	500	-	-
100-430-4340-52117	Legal Services	211	1,000	40,000	40,000
100-430-4340-58110	Hardware/Software	568	-	-	-
	Expenditures	288,692	297,600	139,600	100,300
	TOTAL GENERAL FUND	**521,480**	**590,800**	**456,200**	**435,900**
	Total Development Engineering - 4340	**$ 521,480**	**$ 590,800**	**$ 456,200**	**$ 435,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Development Engineering - 4340
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-430-4340-52010	Office Supplies	500	500
100-430-4340-52012	Departmental Supplies	300	300
	Subdivision Map Act Books		
100-430-4340-52100	Memberships/Dues	-	1,000
100-430-4340-52105	Meetings/Conferences	-	1,300
100-430-4340-52115	Contractual Services		
	Survey Map Checker (0.25 FTE)	57,200	57,200
	Public Works/Eng Tech I (.25 FTE)	41,600	-
100-430-4340-52117	Legal Services	40,000	40,000
	Total Other Expenditures	**139,600**	**100,300**

Police

Mission:

The mission of the Wildomar Police Department is to improve the quality of life for the community and attract new residents to make the City of Wildomar their home. Our commitment is to provide our community with a safe environment through the relentless pursuit of criminal offenders, suppressing and deterring would-be criminal offenders, providing traffic enforcement and education for safer streets, and improving community relations by building and fostering relationships. We will continue to build trust by maintaining transparency and holding criminal offenders and our peace officers accountable.

Services:

- Provides 24/7 sheriff services to handle calls for service from the public.
- Conducts Traffic Enforcement/Education and Accident Investigation.
- Performs investigator-led major criminal investigations.
- Responds to quality-of-life issues through the Special Enforcement Team.
- Actively engages with the public through Community policing.
- Collaborates with City departments to reduce crime, reduce homelessness, and improve quality of life.

Organization:



Accomplishments Over Last 2 years):

- Created a Special Enforcement Team to focus on problem solving and long-term solutions to community issues.
- Hired a motor officer and purchased a motorcycle for traffic enforcement.
- Added additional resources and personnel to our homeless outreach program.
- Maintained a flourishing social media account to better connect with the community.
- Established a growing volunteer program, with volunteers serving in the station and in our local communities.
- Decreased priority 1 through 4 response times by an average of 17%.
- Implemented alternative crime reporting options, such as online reporting and text messaging.
- Added an additional dedicated Community Service Officer to Wildomar.
- Created a third shift that overlaps other shifts to increases protection during the time periods exhibiting the highest levels of criminal activity.

Department Long-Term Goals (Over 2 Years):

- Phase out old and outdated computer systems, programs, and equipment. Purchase and deploy updated and technologically advanced products and programs.
- Improve the efficiency of policing services to further decrease Wildomar's crime statistics.
- Add 2 additional dedicated Special Enforcement Team deputies to keep up with the growing population, proactively combat criminal behavior, and address quality of life issues within the City of Wildomar.
- Add a Motorcycle Enforcement Deputy to help reduce traffic collisions.
- Add an Accident Investigation Deputy and a Community Services Officer.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Maintain adequate law enforcement services to keep up with the growing population of nearly 38,000.
- Provide a safe driving environment through effective traffic enforcement and driver safety programs, to include bicycle safety and child car seat safety.
- Maintain a productive and collaborative relationship with city leaders through frequent and meaningful communications and transparency.

- Provide the highest level of training and professional development for our department members.
- Continue to engage with the community through community programs, events, personal interactions, and open lines of communication.
- Build upon the volunteer program by actively recruiting to increasing the number of station volunteers, Citizens on Patrol, and youth Explorers.

2023-24 & 2024-25 Departmental Budget

Police

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND - 100					
100-460-4700-52010	Office Supplies	$ 358.00	$ 100	$ 300	$ 300
100-460-4700-52012	Departmental Supplies	11	9,300	5,700	5,700
100-460-4700-52015	Postage Mailing	-	100	100	100
100-460-4700-52110	Training	380	5,000	5,000	5,000
100-460-4700-52113	Travel	2,180	500	1,100	1,100
100-460-4700-52115	Contractual Services	4,971,395	5,232,200	5,366,000	5,501,200
100-460-4700-52116	Professional Services	986	800	800	800
100-460-4700-52117	Legal Services	922	1,200	1,200	1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense	(88,596)	(73,100)	(147,700)	(149,900)
100-460-4700-54013	Cal ID	37,183	37,200	37,200	37,200
100-460-4700-54014	Blood Draws	17,522	15,000	15,000	15,000
100-460-4700-54015	Vehicle Towing	280	1,000	1,000	1,000
100-460-4700-54016	Exam Services	12,250	15,000	12,000	12,000
100-460-4700-54018	Records Mgmt System	39,710	44,100	44,100	44,100
100-460-4700-54019	Haz Mat Clean Up	-	400	400	400
100-460-4700-56010	Equipment Maint/Repair	-	4,900	-	-
100-460-4700-56013	Bldg Maint/ Repair	-	88,000	88,000	88,000
100-460-4700-56015	Prop/Equip Rental	-	300	300	300
100-460-4700-58000	Miscellaneous	-	300	300	300
100-460-4700-58110	Hardware/Software	-	-	300	300
	Expenditures	4,994,581	5,382,300	5,431,100	5,564,100
	TOTAL GENERAL FUND - 100	**4,994,581**	**5,382,300**	**5,431,100**	**5,564,100**
	Total Police - 4700	**$ 4,994,581**	**$ 5,382,300**	**$ 5,431,100**	**$ 5,564,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Police - 4700
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2023-24	2024-25
GENERAL FUND - 100				
100-460-4700-52010	Office Supplies		300	300
		Rose City Labels - Stickers		
100-460-4700-52012	Departmental Supplies			
	Community Support (Extra Patrol for Events)		2,500	2,500
		Safeguard	3,200	3,200
100-460-4700-52015	Postage Mailing (FEDEX)		100	100
100-460-4700-52110	Training		5,000	5,000
100-460-4700-52113	Travel		1,100	1,100
100-460-4700-52115	Contractual Services (See Police Contract)		5,366,000	5,501,200
100-460-4700-52116	Professional Services			
		Steno Solutions-Transcription	500	500
		Interpreters Unlimited	100	100
		Search Warrant - Verizon	100	100
		Livescan	100	100
100-460-4700-52117	Legal Services		1,200	1,200
100-460-4700-52125	CFD 2013-B Transfer Contra Expense		(147,700)	(149,900)
100-460-4700-54013	Cal ID		37,200	37,200
100-460-4700-54014	Blood Draws			
		Bio-Tox	8,500	8,500
		American Forensic	4,500	4,500
		DOJ	2,000	2,000
100-460-4700-54015	Vehicle Towing		1,000	1,000
100-460-4700-54016	Exam Services		12,000	12,000
		SART Exam - Forensic Nurse		
100-460-4700-54018	Records Mgmt System		44,100	44,100
100-460-4700-54019	Haz Mat Clean Up		400	400
100-460-4700-56013	Bldg Maint/ Repair		88,000	88,000
100-460-4700-56015	Prop/Equip Rental		300	300
100-460-4700-58000	Miscellaneous		300	300
100-460-4700-58110	Hardware/Software		300	300
	Total Other Expenditures		**5,431,100**	**5,564,100**

City of Wildomar
Contract Law Enforcement
Fiscal Year 23-24 & 24-25
Estimated Contract Rates (2.5%)

City of Wildomar		FY 22-23 Rate	FY 23-24 (2.5% Increase) Rate	Hours/Miles	Total	FY 24-25 (2.5% Increase) Rate	Hours/Miles	Total
Average Patrol Services								
60.5 hours per day	Sheriff's Patrol Officer (SUP-B)	209.36	214.59	22,082.50	4,738,683.68	219.95	22,082.50	4,857,045.88
Overtime		80.91	82.93	1,104.13	91,565.50	85.00	1,104.13	93,851.05
Dedicated Positions								
1 Deputy Sheriff (fully supported) positions- Traffic/Motor Officer	Sheriff's Patrol Officer (SDC-B) (AA)	179.17	183.65	2,080.00	381,992.00	188.24	2,080.00	391,539.20
2 Deputy Sheriff (unsupported) position- Community Patrol Officer	Sheriff's Deputy (UDC) (AA)	102.47	105.03	4,160.00	436,924.80	107.66	4,160.00	447,865.60
2 Community Service Officer II positions	Community Services Officer II	62.85	64.42	4,160.00	267,987.20	66.03	4,160.00	274,684.80
Differential								
Motor Diff Hourly	Deputy K9/Motor Diffs (AA)	2.95	3.02	2,080.00	6,281.60	3.10	2,080.00	6,448.00
Mileage								
Miles	Vehicles: Black & White Units:	1.00	1.19	175,291.90	208,597.36	1.22	175,291.90	213,856.12
Miles	Vehicles: Black & White Units (AA):	1.00	1.19	10,691.20	12,722.53	1.22	10,691.20	13,043.26
Miles	Vehicles: Plain Units:	0.65	0.77	2,222.85	1,711.59	0.79	2,222.85	1,756.05
Other								
	Sheriff's Investigator O/T	104.54	107.15	436.00	46,717.40	109.83	441.00	48,435.03
	Sheriff's CHU Investigator O/T	104.54	107.15	100.00	10,715.00	109.83	105.00	11,532.15
	Traffic/Motor O/T (AA)	80.91	82.93	15.00	1,243.95	85.00	20.00	1,700.00
	Community Patrol Officer O/T (AA)	80.03	82.03	155.00	12,714.65	84.08	120.00	10,089.60
	Community Services Officer O/T (AA)	51.77	53.06	205.00	10,877.30	54.39	210.00	11,421.90
	Current Estimated Cost				**6,228,734.56**			**6,383,268.64**

Fire Services

Mission:

The Fire Department is an all-risk public safety agency dedicated to protecting life, property and the environment through professionalism, integrity, and efficiency.

Services:

- Conducts Fire Suppression activities.
- Provides emergency Medical Services and Support.
- Responds to rescue and Hazardous Materials emergencies.

Organization:

Fire Services

Contract Services (CalFire/Riverside County Fire Department)

Accomplishments (Over Last 2 years):

- Responded to over 3500 calls for service per year.
- Averaged a 4.6-minute response time to emergency calls for service from Engine and Medic Squad 61.
- Completed all state mandated Fire and Life safety inspections (AB1205).

Department Long-Term Goals (Over 2 Years):

- Conduct Annual Fire & Life Safety inspections in all businesses and state regulated occupancies.
- Develop a strategic plan to improve fire department service delivery.
- Strengthen and improve the wildfire fuel break along the Santa Ana Mountain range.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Maintain an average emergency response time of 5 minutes or less.
- Increase community education and engagement.
- Maintain a 10-day average plan review turn-around time.
- Provide new construction inspections within 2 Business days.

2023-24 & 2024-25 Departmental Budget

Fire

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-460-4710-51208	Other Ins Premium Wildland Fire Protection Agreement	$ 25,028	$ 38,200	$ 27,200	$ 27,200
100-460-4710-52012	Departmental Supplies	-	100	-	-
100-460-4710-52105	Meetings/Conferences	-	400	-	-
100-460-4710-52112	Fuel	-	-	2,400	2,400
100-460-4710-52115	Contractual Services	2,263,865	2,931,300	2,926,500	3,119,000
100-460-4710-52116	Professional Services	170	500	500	500
100-460-4710-52117	Legal Services	559	2,200	500	500
100-460-4710-52125	CFD 2013-B Transfer Contra Expense	(37,915)	(37,800)	(81,300)	(83,700)
100-460-4710-53024	Solid Waste (Trash)	2,847	2,700	-	-
100-460-4710-53025	Electricity	7,448	7,700	5,000	5,500
100-460-4710-53026	Water	1,006	1,300	1,300	1,300
100-460-4710-53027	Gas (Heating Fuel)	880	1,000	700	700
100-460-4710-53028	Communications	64	100	100	100
100-460-4710-54050	Fire Station Expenses	6,903	11,000	10,000	10,000
100-460-4710-56103	Maintenance/Repair	38,784	28,600	81,500	-
100-460-4710-58100	Furniture & Equipment	1,455	-	-	5,000
100-460-4710-58130	Vehicles	-	2,300	7,800	8,400
	TOTAL GENERAL FUND	**2,311,094**	**2,989,600**	**2,982,200**	**3,096,900**
	Total Fire - 4710	**$ 2,311,094**	**$ 2,989,600**	**$ 2,982,200**	**$ 3,096,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Fire - 4710
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2023-24	2024-25
100-460-4710-52012	Departmental Supplies		-	-
100-460-4710-51208	Other Ins Premium (WPA)		27,200	27,200
100-460-4710-52112	Fuel	$200/Month	2,400	2,400
100-460-4710-52115	Contractual Services (See New March 7th Estimate)			
	Main Engine Squad		1,038,300	1,111,000
	Captain Allocations		413,200	442,100
	Relief Squad		700,200	748,500
	.75 Fire Safety Supervisor for Permits		141,100	151,100
	Cost Allocation		559,300	591,900
	Direct charges & Engine Use Agreement		74,400	74,400
	Total Contractual Services		2,926,500	3,119,000
100-460-4710-52116	Professional Services		500	500
100-460-4710-52117	Legal Services		500	500
100-460-4710-52125	CFD 2013-B Transfer Contra Expense		(81,300)	(83,700)
100-460-4710-53025	Electricity		5,000	5,500
100-460-4710-53026	Water		1,300	1,300
100-460-4710-53027	Gas (Heating Fuel)		700	700
100-460-4710-53028	Communications		100	100
100-460-4710-54050	Fire Station Expenses		10,000	10,000
	Building Supplies & Expenses: Weedkiller, Hoses, Various Houshold Supplies & Expenses			
100-460-4710-56103	Maintenance/Repair			
	Building Repairs & Improvements:		20,000	-
	Station Fence & Security Gate		25,000	-
	Grading & Gravel Improvements		10,000	-
	New Carpet for Bedrooms		3,000	-
	Captain Office Door Install		1,500	-
	Finish Retiling		10,000	-
	New Lockers		12,000	-
100-460-4710-58100	Furniture & Equipment			
	Replacement Recliners		-	5,000
100-460-4710-58130	Vehicles	1x Vehicle Lease	7,800	8,400
	Total Expenditures		**2,982,200**	**3,096,900**

ESTIMATE

CITY OF WILDOMAR
DATED MARCH 7, 2023 FOR FY2023/2024

See notation below for estimate assumptions

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTAL	
STA. #61														
Engine	594,102	2			523,302	2					514,934	2	1,632,338	6
Medic Squad					261,651	1	295,887	1			514,934	2	1,072,472	4
Relief	297,051	1			261,651	1					257,467	1	816,169	3
	594,102	3			784,953	4	295,887	1			1,029,867	5	**3,520,978**	13
FIRE SAFETY SUPERVISOR (PCN 000142061)							188,111	each					188,111	1
SUBTOTAL													**188,111**	14

SUPPORT SERVICES **estimate** (Fire Cost Allocation Plan)						
Administrative/Operational (Schedule A)	21,953	per assigned Staff **			291,980	13.30
Volunteer Program (Schedule B)	10,766	per Entity Allocation			10,766	1
Medic Program (Schedule C)	13,352	Medic FTE and	2,051	per Defib	84,212	6
Battalion Chief Support (Schedule D)	101,131	.30 FTE per Station			101,131	1
ECC Support (Schedule E)	36.30	per Call and	23,955	per Station	147,696	
Fleet Support (Schedule F)	58,339	per Fire Suppression Equip			58,339	1
Comm/IT Support (Schedule G)	40.37	per Call and	26,641	per Station	164,270	
Facility Support (Schedule H)	444.95	per FTE	1,683	per Station	7,467	
Hazmat Support (Schedule I)	1,778	per Call and	5,634	per Station	13,053	
SUPPORT SERVICES SUBTOTAL					**878,915**	
DIRECT CHARGES					**38,122**	
FIRE ENGINE USE AGREEMENT	36,250	each engine			**36,250**	1
ESTIMATED CITY BUDGET					**4,662,376**	
TOTAL STAFF						13.30

1	Fire Stations			
3,409	Estimated Number of Calls	13.0	Assigned Staff	
6	Assigned Medic FTE	0.30	Battalion Chief Support	
2	Monitors/Defibs	** 13.30	Total Assigned Staff	
1.0	Hazmat Stations			
3	Number of Hazmat Calls			

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

ESTIMATE

CITY OF WILDOMAR
DATED MARCH 7, 2023 FOR FY2024/2025

See notation below for estimate assumptions

	CAPTAINS		CAPTAIN MEDICS		ENGINEERS		ENGINEER MEDICS		FF II		FFII MEDICS		TOTAL	
STA. #61														
Engine	635,689	2			559,933	2					550,979	2	1,746,601	6
Medic Squad					279,967	1	316,599	1			550,979	2	1,147,545	4
Relief	317,845	1			279,967	1					275,489	1	873,301	3
	635,689	3			839,900	4	316,599	1			1,101,958	5	**3,767,447**	13
FIRE SAFETY SUPERVISOR (PCN 000142061)							201,278	each					201,278	1
SUBTOTAL													**201,278**	14

SUPPORT SERVICES **estimate** (Fire Cost Allocation Plan)							
Administrative/Operational (Schedule A)	23,490	per assigned Staff **				312,419	13.30
Volunteer Program (Schedule B)	11,519	per Entity Allocation				11,519	1
Medic Program (Schedule C)	14,286	Medic FTE and	2,194	per Defib		90,107	6
Battalion Chief Support (Schedule D)	108,210	.30 FTE per Station				108,210	1
ECC Support (Schedule E)	38.84	per Call and	25,632	per Station		158,035	
Fleet Support (Schedule F)	62,423	per Fire Suppression Equip				62,423	1
Comm/IT Support (Schedule G)	43.20	per Call and	28,505	per Station		175,769	
Facility Support (Schedule H)	476.09	per FTE	1,801	per Station		7,990	
Hazmat Support (Schedule I)	1,902	per Call and	6,029	per Station		13,967	
SUPPORT SERVICES SUBTOTAL						**940,440**	
DIRECT CHARGES						**38,122**	
FIRE ENGINE USE AGREEMENT	36,250	each engine				**36,250**	1
ESTIMATED CITY BUDGET						**4,983,536**	
TOTAL STAFF							13.30

1	Fire Stations	13.0	Assigned Staff
3,409	Estimated Number of Calls	0.30	Battalion Chief Support
6	Assigned Medic FTE	** 13.30	Total Assigned Staff
2	Monitors/Defibs		
1.0	Hazmat Stations		
3	Number of Hazmat Calls		

SUPPORT SERVICES (Fire Cost Allocation Plan)

Administrative & Operational Services

Finance / Accounting	Public Affairs / Education
Training	Procurement
Data Processing	Fire Fighting Equip.
Personnel	Office Supplies/Equip.

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance.

2023-24 & 2024-25 Departmental Budget

Animal Control

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GENERAL FUND					
100-460-4720-52115	Contractual Services	364,951	377,200	423,600	432,600
100-460-4720-52117	Legal Services	422	-	-	-
100-460-4720-58500	Debt Service	129,471	-	-	-
	Expenditures	494,844	377,200	423,600	432,600
	TOTAL GENERAL FUND	**494,844**	**377,200**	**423,600**	**432,600**
	Total Animal Control - 4720	**$ 494,844**	**$ 377,200**	**$ 423,600**	**$ 432,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Animal Control - 4720
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2023-24	**2024-25**
100-460-4720-52115	Contractual Services		
	Administrative Costs	3,600	3,700
	Shelter Operations	330,000	336,600
	Animal Control Field Srvcs $7,500/Mo.	90,000	-
	Animal Control Field Srvcs $7,687.5/Mo.	-	92,300
	Total Contractual Services	423,600	432,600
	Total Other Expenditures	**423,600**	**432,600**

Non-General Fund Budgets

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
110	**Development Agreement**				
3222	Cannabis Development Agreement Fee	442,026	361,000	950,000	1,140,000
3800	Interest Income	168	4,900	5,000	5,000
	110 Development Agreement	**442,194**	**365,900**	**955,000**	**1,145,000**
115	**American Rescue Plan**				
3540	Grant Revenue	4,452,984	4,453,000	-	-
3800	Interest Income	4,419	93,300	60,000	-
	115 American Rescue Plan	**4,457,403**	**4,546,300**	**60,000**	**-**
120	**Measure AA Fund**				
3100	Sales & Use Tax	5,677,525	5,667,600	5,404,700	5,129,500
3800	Interest Income	4,282	101,800	150,000	150,000
3810	Settlement Proceeds	-	25,000	-	-
	120 Measure AA Fund	**5,681,807**	**5,794,400**	**5,554,700**	**5,279,500**
125	**General Plan Update Fund**				
3900	Tranfers In	219,882	200,000	200,000	200,000
	125 General Plan Update Fund	**219,882**	**200,000**	**200,000**	**200,000**
Other General Funds Revenue Total		**10,801,286**	**10,906,600**	**6,769,700**	**6,624,500**
200	**Gas Tax**				
3503	Gas Tax 2103	292,522	310,200	340,200	357,200
3505	Gas Tax 2105	205,306	227,800	230,400	241,900
3506	Gas Tax 2106	131,651	142,800	147,400	154,800
3507	Gas Tax 2107	245,459	289,700	276,400	290,200
3508	Gas Tax 2107.5	6,000	6,000	6,000	6,000
3900	Transfers In	-	438,000	-	-
	200 Gas Tax	**880,938**	**1,414,500**	**1,000,400**	**1,050,100**
201	**Measure A**				
3520	Measure A Revenue	1,017,091	810,000	1,052,500	1,063,000
3800	Interest Income	357	100	500	500
3850	Miscellaneous Income	67	-	-	-
	201 Measure A	**1,017,515**	**810,100**	**1,053,000**	**1,063,500**
203	**TDA Fund**				
3524	TDA Article 3 Rev	-	1,088,800	300,000	-
	203 TDA Fund	**-**	**1,088,800**	**300,000**	**-**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
210 AQMD					
3510	AQMD-AB2766	47,534	46,000	48,000	48,000
3800	Interest Income	227	100	-	-
	210 AQMD	**47,761**	**46,100**	**48,000**	**48,000**
212 Waste Services					
3120	Franchise Fee-Solid Waste	-	1,450,000	50,000	50,000
3131	Street Sweeping Mitigation Fee	-	150,000	150,000	150,000
3800	Interest Income	-	12,000	15,000	15,000
3801	Gain or Loss on Investment	-	-	-	-
	212 Waste Services	**-**	**1,612,000**	**215,000**	**215,000**
220 CFD 2022-1					
3551	Special Assessment Tax - Zone 0	-	-	6,300	6,400
3552	Special Assessment Tax - Zone 1	-	-	35,200	35,900
3553	Special Assessment Tax - Zone 2	-	-	10,700	10,900
3554	Special Assessment Tax B - Public Safety	-	-	69,400	70,800
	220 CFD 2022-1	**-**	**-**	**121,600**	**124,000**
221 CFD 2022-2					
3551	Special Assessment Tax - Zone 1 Horizon	-	-	37,900	38,700
	220 CFD 2022-2	**-**	**-**	**37,900**	**38,700**
222 CFD 2013-1 Zn 24					
3551	Special Assessment Tax - Maint	-	-	61,700	62,900
	222 CFD 2013-1 Zn 24	**-**	**-**	**61,700**	**62,900**
223 CFD 2022-3					
3551	Special Assessment Tax - Zone 1 Verano	-	-	79,000	80,600
	223 CFD 2022-32	**-**	**-**	**79,000**	**80,600**
224 CFD 2023-1					
3551	Special Assessment Tax - Zone 1 Avalino	-	-	7,500	7,700
	223 CFD 2022-32	**-**	**-**	**7,500**	**7,700**
251 LLMD 89-1C					
3800	Interest Income	1,106	-	1,200	1,200
8181	Zone 181 Special Assessment	26,698	26,900	27,400	27,900
8803	Zone 3 Special Assessment	108,400	109,900	107,700	109,900
8818	Zone 18 STL Special Assessment	778	900	1,000	1,000
8826	Zone 26 STL Special Assessment	1,116	1,200	1,400	1,400
8827	Zone 27 STL Special Assessment	1,273	1,400	1,600	1,600
8829	Zone 29 Special Assessment	955	1,100	1,200	1,200
8830	Zone 30 Special Assessment	34,172	34,600	35,100	35,800

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
8835	Zone 35 STL Special Assessment	(27)	100	100	100
8842	Zone 42 Special Assessment	36,139	36,700	37,200	37,900
8850	Zone 50 STL Special Assessment	230	400	400	400
8851	Zone 51 Special Assessment	8,455	8,700	9,600	9,800
8852	Zone 52 Special Assessment	69,114	70,000	71,000	72,400
8859	Zone 59 Special Assessment	5,356	5,500	6,100	6,200
8862	Zone 62 Special Assessment	19,359	18,800	19,000	19,400
8867	Zone 67 Special Assessment	7,915	8,100	8,200	8,400
8870	Zone 70 STL Special Assessment	1,221	1,300	1,500	1,500
8871	Zone 71 Special Assessment	11,376	11,600	12,800	13,100
8872	Zone 71 STL Special Assessment	358	500	500	500
8873	Zone 73 STL Special Assessment	775	900	1,000	1,000
	251 LLMD 89-1C	**334,768**	**338,600**	**344,000**	**350,700**
	252 CSA-22				
3550	Special Assessment	31,172	32,000	31,600	32,200
	252 CSA-22	**31,172**	**32,000**	**31,600**	**32,200**
	253 CSA-103				
3557	Special Assessment - Street Lights	150,953	154,100	155,000	158,100
3558	Special Assessment - Landscape	22,341	23,100	22,600	23,100
3970	SCE Refunds	-	42,900	-	-
	253 CSA-103	**173,294**	**220,100**	**177,600**	**181,200**
	254 CSA-142				
3550	Special Assessment	35,545	37,500	37,900	38,700
3800	Interest Income	112	-	-	-
	254 CSA-142	**35,658**	**37,500**	**37,900**	**38,700**
	255 MEASURE Z - PARK				
3320	Special Event	7,133	26,400	-	-
3550	Special Assessment	366,380	400,600	404,000	412,100
3553	Marna O'Brien Park -Facility Rental	11,483	11,000	12,000	12,000
3555	Windsong Park Facility Rental	25	100	100	100
3800	Interest Income	178	200	100	100
3852	Donations	500	-	-	-
	255 MEASURE Z - PARK	**385,699**	**438,300**	**416,200**	**424,300**
	259 CFD 2017-1 DIF Deferral				
3552	Special Assessment	86,617	89,300	89,300	89,300
3800	Interest Income	50	-	-	-
	259 CFD 2017-1 DIF Deferral	**86,667**	**89,300**	**89,300**	**89,300**

Special Revenue Funds - Revenue Detail

Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
260 CFD 2013-1				
3551 Special Assessment Tax - Zone 1	34,119	33,900	37,400	38,100
3552 Special Assessment Tax - Zone 2	21,648	21,400	23,500	24,000
3800 Interest Income	251	-	-	-
260 CFD 2013-1	**56,017**	**55,300**	**60,900**	**62,100**
261 CFD 2013-1 Annex 1 Zn 3				
3551 Special Assessment Tax A - Maintenance	62,128	62,700	69,200	70,600
3800 Interest Income	372	-	-	-
261 CFD 2013-1 Annex 1 Zn 3	**62,500**	**62,700**	**69,200**	**70,600**
262 CFD 2013-1 Annex 2 Zn 4				
3551 Special Assessment Tax A - Maintenance	137	300	300	300
262 CFD 2013-1 Annex 2 Zn 4	**137**	**300**	**300**	**300**
263 CFD 2013-1 Annex 3 Zn 5				
3551 Special Assessment Tax A - Maintenance	41,272	41,500	45,700	46,600
3800 Interest Income	173	-	-	-
263 CFD 2013-1 Annex 3 Zn 5	**41,444**	**41,500**	**45,700**	**46,600**
264 CFD 2013-1 Annex 4 Zn 6				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
263 CFD 2013-1 Annex 4 Zn 6	**-**	**-**	**-**	**-**
265 CFD 2013-1 Annex 5 Zn 7				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
265 CFD 2013-1 Annex 5 Zn 7	**-**	**-**	**-**	**-**
266 CFD 2013-1 Annex 6 Zn 8				
3551 Special Assessment Tax A - Maintenance	8,895	9,100	10,000	10,200
3800 Interest Income	38	-	-	-
266 CFD 2013-1 Annex 6 Zn 8	**8,933**	**9,100**	**10,000**	**10,200**
267 CFD 2013-1 Annex 7 Zn 9				
3551 Special Assessment Tax A - Maintenance	11,145	11,300	12,500	12,800
3800 Interest Income	57	-	-	-
267 CFD 2013-1 Annex 7 Zn 9	**11,202**	**11,300**	**12,500**	**12,800**
268 CFD 2013-1 Annex 8 Zn 10				
3551 Special Assessment Tax A - Maintenance	-	10,800	49,400	50,400
268 CFD 2013-1 Annex 8 Zn 10	**-**	**10,800**	**49,400**	**50,400**
269 CFD 2013-1 Special Tax B				
3552 Special Assessment Tax B - Public Safety	143,489	128,600	175,300	178,800
3800 Interest Income	50	-	-	-
269 CFD 2013-1 Special Tax B	**143,539**	**128,600**	**175,300**	**178,800**
270 CFD 2013-1 Zn 11				
3551 Special Assessment Tax A - Maintenance	16,928	17,100	18,900	19,300
3800 Interest Income	59	-	-	-
270 CFD 2013-1 Zn 11	**16,987**	**17,100**	**18,900**	**19,300**

Special Revenue Funds - Revenue Detail

Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
271 CFD 2013-1 Zn 13				
3551 Special Assessment Tax A - Maintenance	849	1,200	1,300	1,300
3800 Interest Income	3	-	-	-
271 CFD 2013-1 Zn 13	**852**	**1,200**	**1,300**	**1,300**
272 CFD 2013-1 Zn 14				
3551 Special Assessment Tax A - Maintenance	6,848	7,500	7,700	7,900
3800 Interest Income	24	-	-	-
272 CFD 2013-1 Zn 14	**6,872**	**7,500**	**7,700**	**7,900**
273 CFD 2013-1 Zn 15				
3551 Special Assessment Tax A - Maintenance	16,622	16,800	18,500	18,900
3800 Interest Income	33	-	-	-
273 CFD 2013-1 Zn 15	**16,654**	**16,800**	**18,500**	**18,900**
274 CFD 2013-1 Zn 16				
3551 Special Assessment Tax A - Maintenance	4,940	7,100	5,600	5,700
3800 Interest Income	9	-	-	-
274 CFD 2013-1 Zn 16	**4,948**	**7,100**	**5,600**	**5,700**
275 CFD 2013-1 Zn 17				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
3800 Interest Income	-	-	-	-
275 CFD 2013-1 Zn 17	**-**	**-**	**-**	**-**
276 CFD 2013-1 Zn 18				
3551 Special Assessment Tax A - Maintenance	19,195	20,200	21,700	22,100
3800 Interest Income	26	-	-	-
276 CFD 2013-1 Zn 18	**19,221**	**20,200**	**21,700**	**22,100**
277 CFD 2013-1 Zn 19				
3551 Special Assessment Tax A - Maintenance	71,983	75,000	88,000	89,800
3800 Interest Income	41	-	-	-
277 CFD 2013-1 Zn 19	**72,024**	**75,000**	**88,000**	**89,800**
278 CFD 2013-1 Zn 20				
3551 Special Assessment Tax A - Maintenance	-	-	-	-
278 CFD 2013-1 Zn 20	**-**	**-**	**-**	**-**
279 CFD 2013-1 Zn 21				
3551 Special Assessment Tax A - Maintenance	2,311	2,400	2,700	2,800
3800 Interest Income	1	-	-	-
279 CFD 2013-1 Zn 21	**2,311**	**2,400**	**2,700**	**2,800**
280 Grants				
3540 Grant Revenue	7,785	278,600	86,200	15,000
3900 Transfers In	-	-	-	-
280 Grants	**7,785**	**278,600**	**86,200**	**15,000**
281 SLESF				
3521 SLESF Revenue	161,285	163,000	162,000	164,000
3800 Interest Income	80	-	-	-
281 SLESF	**161,365**	**163,000**	**162,000**	**164,000**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
282	**CDBG**				
3540	Grant Revenue	13,045	-	-	125,000
	282 CDBG	**13,045**	**-**	**-**	**125,000**
283	**PEG**				
3125	PEG Fee	37,978	35,000	40,000	43,000
3800	Interest Income	66	-	-	-
	283 PEG Grant	**38,045**	**35,000**	**40,000**	**43,000**
284	**Streetlight Fund**				
3700	Streetlight Pole Cost Reimbursement	173,631	177,100	175,100	176,600
3800	Interest Income	180	1,500	1,500	1,500
	284 Streetlight Fund	**173,811**	**178,600**	**176,600**	**178,100**
300	**Cemetery**				
3104	Pass Through Payment	26,252	21,400	21,800	22,200
3105	Property Tax-Secured	541,282	519,400	529,800	540,400
3106	Property Tax-Unsecured	26,601	25,900	26,400	26,900
3107	Property Tax-Prior Year	9,255	4,600	4,700	4,800
3108	Property Tax-HOPTR	5,004	5,400	5,500	5,600
3109	Property Tax-Supplemental, SBE	16,031	13,700	14,000	14,300
3111	Property Tax-Teeter	6,892	10,000	10,200	10,400
3113	Property Tax-Misc Adjustments	99	200	200	200
	Property Taxes	**631,414**	**600,600**	**612,600**	**624,800**
3800	Interest Income	1,328	12,600	5,000	5,000
3850	Miscellaneous Income	-	100	100	100
4100	Cemetery - Plots	42,625	55,000	60,000	65,000
4101	Cemetery - Vaults	12,807	10,000	10,000	11,000
4102	Cemetery - Niche Walls	(3,000)	4,800	3,600	4,600
4103	Cemetery - Open/Close	28,385	27,000	25,000	29,000
4104	Cemetery - Setting Fees	5,630	5,700	5,000	6,000
4105	Cemetery - Out of District	12,000	8,000	9,000	12,000
4106	Cemetery - Vases	2,600	2,800	2,500	3,000
4107	Saturday Service Fees	1,386	1,200	1,200	2,000
	300 Cemetery	**735,175**	**727,800**	**734,000**	**762,500**
301	**Cemetery Endowment**				
3536	Endowment	26,250	135,000	48,000	58,000
3800	Interest Income	3,725	20,000	4,000	5,000
3801	Gain or Loss on Investment	(22,568)	-	-	-
	301 Cemetery Endowment	**7,407**	**155,000**	**52,000**	**63,000**
302	**Cemetery Capital Improvement Fund**				
3800	Interest Income	6		-	-
3900	Transfers In	35,846	21,300	100,000	100,000
	302 Cemetery Capital Improvement Fund	**35,853**	**21,300**	**100,000**	**100,000**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
410 Admin DIF					
3561	DIF-Single Family Residence	5,672	5,100	6,900	7,200
3563	DIF-Commercial	1,638	2,000	2,000	2,100
3565	DIF-Office	2,290	-	-	-
	410 Admin DIF	**9,600**	**7,100**	**8,900**	**9,300**
420 Public Facilities DIF					
3561	DIF-Single Family Residence	35,307	73,300	52,500	55,100
3562	DIF-Multi-Family Residential	-	20,700	-	-
3563	DIF-Commercial	6,647	2,900	15,000	15,800
3565	DIF-Office	27,599	-	-	-
3800	Interest Income	417	-	-	-
	420 Public Facilities DIF	**69,970**	**96,900**	**67,500**	**70,900**
421 Police Facilities DIF					
3561	DIF-Single Family Residence	22,227	48,300	37,500	39,400
3562	DIF-Multi-Family Residential	-	12,300	-	-
3563	DIF-Commercial	3,942	1,000	7,500	7,900
3565	DIF-Office	16,244	-	-	-
3800	Interest Income	552	-	-	-
	421 Police Facilities DIF	**42,966**	**61,600**	**45,000**	**47,300**
422 Animal Shelter DIF					
3561	DIF-Single Family Residence	24,492	30,700	37,500	39,400
3562	DIF-Multi-Family Residential	-	13,600	-	-
	422 Animal Shelter Facilities DIF	**24,492**	**44,300**	**37,500**	**39,400**
423 Corporate Yard DIF					
3561	DIF-Single Family Residence	7,717	10,100	12,000	12,600
3562	DIF-Multi-Family Residential	-	4,300	-	-
3563	DIF-Commercial	1,366	1,000	3,000	3,200
3565	DIF-Office	5,719	-	-	-
	423 Corporate Yard Facilities DIF	**14,802**	**15,400**	**15,000**	**15,800**
430 Fire Facilities DIF					
3561	DIF-Single Family Residence	43,084	54,900	67,500	70,900
3562	DIF-Multi-Family Residential	-	23,800	-	-
3563	DIF-Commercial	7,601	3,000	12,000	12,600
3565	DIF-Office	31,494	-	-	-
3800	Interest Income	786	-	-	-
	430 Fire Facilities DIF	**82,965**	**81,700**	**79,500**	**83,500**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
440 Trans-Roads DIF					
3561	DIF-Single Family Residence	302,368	398,200	450,000	472,500
3562	DIF-Multi-Family Residential	-	182,300	-	-
3563	DIF-Commercial	265,533	86,600	420,000	441,000
3565	DIF-Office	222,365	-	-	-
3800	Interest Income	4,170	13,600	-	-
	440 Trans-Roads DIF	**794,436**	**680,700**	**870,000**	**913,500**
450 Trans-Signals DIF					
3561	DIF-Single Family Residence	39,274	54,800	52,500	55,100
3562	DIF-Multi-Family Residential	-	23,800	-	-
3563	DIF-Commercial	31,485	12,200	60,000	63,000
3565	DIF-Office	28,842	-	-	-
3800	Interest Income	513	-	-	-
	450 Trans-Signals DIF	**100,114**	**90,800**	**112,500**	**118,100**
451 Drainage DIF					
3561	DIF-Single Family Residence	127,364	259,300	225,000	236,300
3562	DIF-Multi-Family Residential	-	55,200	-	-
3563	DIF-Commercial	10,051	19,000	60,000	63,000
3565	DIF-Office	88,515	-	-	-
3800	Interest Income	833	-	-	-
	451 Drainage DIF	**226,764**	**333,500**	**285,000**	**299,300**
460 Park Land Acquisitions DIF					
3561	DIF-Single Family Residence	58,456	78,500	75,000	78,800
3562	DIF-Multi-Family Residential	-	32,200	-	-
	460 Park Land Acquisitions DIF	**58,456**	**110,700**	**75,000**	**78,800**
461 Park Improvements DIF					
3561	DIF-Single Family Residence	359,065	540,000	510,000	535,500
3562	DIF-Multi-Family Residential	-	211,900	-	-
3800	Interest Income	863	-	-	-
	461 Park Improvements DIF	**359,928**	**751,900**	**510,000**	**535,500**
470 Community Ctr DIF					
3561	DIF-Single Family Residence	46,503	60,100	55,800	58,600
3562	DIF-Multi-Family Residential	-	25,700	-	-
3800	Interest Income	347	-	-	-
	470 Community Ctr DIF	**46,850**	**85,800**	**55,800**	**58,600**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
480	**Multipurpose Trails DIF**				
3561	DIF-Single Family Residence	73,829	100,300	88,700	93,100
3562	DIF-Multi-Family Residential	-	40,700	-	-
3563	DIF-Commercial	13,037	8,000	20,700	21,700
3565	DIF-Office	54,037	-	-	-
3800	Interest Income	418	-	-	-
	480 Multipurpose Trails DIF	**141,322**	**149,000**	**109,400**	**114,800**
490	**Library DIF**				
3800	Interest Income	55		-	-
	490 Library DIF	**55**	**-**	**-**	**-**
Special Revenue Funds Total		**6,602,318**	**10,662,900**	**8,230,300**	**8,241,900**

Special Revenue Funds - Revenue Detail

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	2024-25 Budget
500	**RMRA Capital Projects**				
3540	RMRA Revenue	745,086	819,700	889,800	953,100
3800	Interest Income	855	-	-	-
	500 RMRA Capital Projects	**745,941**	**819,700**	**889,800**	**953,100**
501	**Capital Reinvestment Fund**				
3570	Developer Cash In Lieu	-	187,500	-	-
3580	Private Developer Payment	-	611,800	-	-
3541	EVMWD Reimbursement	-	59,300	59,300	-
3900	Transfers In	-	70,000	200,000	70,000
	501 Capital Reinvestment Fund	**-**	**928,600**	**259,300**	**70,000**
502	**RCFC Local Grant**				
3540	Grant Revenue	-	122,800	223,500	87,600
	502 RCFC Local Grant	**-**	**122,800**	**223,500**	**87,600**
503	**TUMF Local Grant**				
3540	Grant Revenue	998,634	4,232,200	12,064,300	7,081,600
	503 TUMF Local Grant	**998,634**	**4,232,200**	**12,064,300**	**7,081,600**
504	**CMAQ Federal Grant**				
3540	Grant Revenue	-		-	-
	504 CMAQ Federal Grant	**-**	**-**	**-**	**-**
505	**MSRC State Grant**				
3540	Grant Revenue	-		-	50,000
	505 MSRC State Grant	**-**	**-**	**-**	**50,000**
506	**HSIP Federal Grant**				
3540	Grant Revenue	16,852	449,500	16,900	346,500
3900	Transfers In	-	-	65,000	-
	506 HSIP Federal Grant	**16,852**	**449,500**	**81,900**	**346,500**
507	**Misc State-Funded Projects**				
3540	Grant Revenue	-	1,454,000	440,900	1,454,000
3800	Interest Income	0.36	-	-	-
	507 Misc State-Funded Projects	**0.36**	**1,454,000**	**440,900**	**1,454,000**
508	**Local Capital Grants-Misc**				
3540	Grant Revenue	2,021,486	1,529,900	3,516,000	-
	508 Local Capital Grants-Misc	**2,021,486**	**1,529,900**	**3,516,000**	**-**
Capital Revenue Funds Total		**3,782,914**	**9,536,700**	**17,475,700**	**10,042,800**
Total Non-GF and Other GF Revenue Total		**21,186,518**	**31,106,200**	**32,475,700**	**24,909,200**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund	*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
Other General Funds				
110 Development Agreement				
General Government	168	-	-	-
Total Development Agreement	**168**	**-**	**-**	**-**
115 American Rescue Plan				
Emergency Services	32,288	-	-	-
Homeless Services	186,274	1,473,400	650,000	-
Public Works	5,917	-	275,000	275,000
City Clerk	5,710	-	-	-
City Attorney	33,003	1,800	-	-
Economic Development	393	-	-	-
Admin Services	784	500,000	500,000	-
Human Resources	1,830	-	-	-
Parks/Community Services	63,783	-	-	-
Non-Departmental	107,652	6,504,800	6,500,000	-
Cemetery	3,078	-	-	-
Lost Revenue Transfers to General Fund	-	65,000	65,000	-
Total American Rescue Plan	**440,710**	**8,545,000**	**7,990,000**	**275,000**
120 Measure AA				
Police	883,043	929,300	950,200	939,100
Fire	1,225,221	1,507,500	1,736,200	1,865,100
Office of Emergency Management	-	-	-	-
Code Enforcement	37,723	179,500	243,400	396,300
Public Works/Engineering	638,760	1,395,700	5,025,800	1,602,800
Regulatory Speed Study	-	-	-	-
Administration	25,707	447,000	8,200	8,400
Community Services-Homeless Program	250,984	246,800	-	-
Total Measure AA	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**
125 General Plan Update Fund				
Contractual Services	110,557	268,700	950,000	-
Total General Plan Update	**110,557**	**268,700**	**950,000**	**-**
Other General Funds Total:	**3,612,874**	**13,532,900**	**16,919,000**	**5,102,600**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
Non- General Funds					
200-GAS TAX					
	Public Works/Engineering	616,093	981,700	1,070,500	957,800
	Total Gas Tax	**616,093**	**981,700**	**1,070,500**	**957,800**
201-MEASURE A					
201-450	Public Works/Engineering	258,544	734,200	507,600	629,300
201-XXX	Capital Project Expenditures	139,025	440,700	699,600	683,800
	Total Measure A	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**
203 TDA					
203-092	Bundy Canyon SW & Bike Lanes CIP092	-	-	-	381,400
203-001	Palomar/ Clinton Keith SW & Bike	-	275,000	-	-
	Total TDA	**-**	**275,000**	**-**	**381,400**
210 AQMD					
210-450	Public Works/Engineering	6,977	6,900	6,900	6,900
210-066	Unpaved Roadway CIP066	-	-	45,000	-
	Total AQMD	**6,977**	**6,900**	**51,900**	**6,900**
212 WASTE SERVICES					
212-450	Public Works/Engineering	-	112,800	96,600	111,800
	Total Waste Services	**-**	**112,800**	**96,600**	**111,800**
251 LLMD 89-1C					
	Public Works/Engineering	1,500	-	55,700	69,300
	Catch Basin Retrofit Project CIP091	11,350	2,500	385,100	15,700
	Zone 03	122,153	118,400	148,200	151,000
	Zone 18	402	600	700	700
	Zone 26	536	700	800	800
	Zone 27	1,143	1,300	1,500	1,500
	Zone 29	1,397	1,400	2,300	2,300
	Zone 30	9,430	15,400	14,000	14,200
	Zone 35	134	300	400	400
	Zone 42	25,724	30,300	31,000	31,500
	Zone 50	134	300	400	400
	Zone 51	4,754	11,800	6,700	6,800
	Zone 52	10,484	15,100	18,400	18,700
	Zone 59 Streetlights	997	700	700	700

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
	Zone 59 Landscape	1,586	2,200	3,200	3,200
	Zone 62	6,489	14,600	11,600	11,700
	Zone 67	1,625	4,100	4,300	4,300
	Zone 70	454	600	800	800
	Zone 71 Streetlights	123	300	600	600
	Zone 71 Landscape	5,106	12,500	10,400	10,600
	Zone 73 Streetlights	267	500	500	500
	Zone 181 Streetlights	1,479	1,600	1,700	1,700
	Zone 181 Landscape	1,578	4,500	20,500	20,900
	LLMD 89-1C Total	**208,845**	**239,700**	**719,500**	**368,300**
252 CSA-22					
	Public Works Streetlights	42,049	46,500	44,000	44,700
	CSA-22	**42,049**	**46,500**	**44,000**	**44,700**
253 - CSA 103					
	Landscape/Drainage	13,581	19,600	20,900	21,300
	Street Lights	157,389	183,900	170,200	172,400
	CSA-103	**170,970**	**203,500**	**191,100**	**193,700**
254 - CSA 142					
	Public Works	5,033	3,200	1,500	1,500
	Street Lights	30,724	32,300	29,800	30,100
	CSA-142	**35,757**	**35,500**	**31,300**	**31,600**
255 Measure Z - Parks					
	Community Services	71,619	113,300	97,900	114,600
	City Manager	20,946	16,300	-	-
	City Clerk	8,533	13,900	-	-
	General Government	-	4,400	-	-
	O'Brien Park	280,327	191,200	164,700	168,900
	Heritage Park	54,556	51,400	58,100	59,800
	Windsong Park	69,942	51,700	56,600	57,500
	Malaga Park	13,290	10,100	12,900	13,200
	Total Measure Z Park	**519,213**	**452,300**	**390,200**	**414,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
CFD's					
220	Public Works/Engineering	1,367	3,200	117,400	119,700
221	Public Works/Engineering	1,279	2,400	5,000	5,100
222	Public Works/Engineering	-	-	53,700	54,700
223	Public Works/Engineering	-	-	5,000	5,100
224	Public Works/Engineering	-	-	7,500	7,700
259	CFD 20171 DIF Deferral	83,825	83,800	83,800	83,800
260	CFD 2013-1 Maintenance Zn 1 & 2	59,470	71,000	51,500	52,600
261	CFD 2013-1 Annex 1 Zone 3	12,444	83,700	59,200	60,400
262	CFD 2013-1 Annex 2 Zone 4	1,713	1,000	1,900	1,900
263	CFD 2013-1 Annex 3 Zone 5	2,900	50,500	40,100	40,900
266	CFD 2013-1 Annex 6 Zone 8	1,132	10,500	9,300	9,500
267	CFD 2013-1 Annex 7 Zone 9	65	11,300	11,600	11,800
268	CFD 2013-1 Annex 8 Zone 10	-	-	40,600	41,300
269	CFD 2013-1 Spec Tax B	143,539	128,600	162,900	166,100
270	CFD 2013-1 Zone 11	458	17,100	14,800	15,000
271	CFD 2013-1 Zone 13	3	1,300	1,300	1,300
272	CFD 2013-1 Zone 14	24	6,900	7,200	7,300
273	CFD 2013-1 Zone 15	33	16,800	15,400	15,700
274	CFD 2013-1 Zone 16	9	7,100	5,300	5,400
276	CFD 2013-1 Zone 18	26	34,600	20,500	20,900
277	CFD 2013-1 Zone 19	41	15,900	77,000	78,500
279	CFD 2013-1 Zone 21	1	2,400	2,800	2,800
	Total CFD's	**308,328**	**548,100**	**793,800**	**807,500**
280-Grants					
280-430	Housing Element Update 2021/2029	23,444	-	-	-
280-962	CalRecycle CCPP Grant	-	-	10,000	10,000
280-992	CalRecycle SB1383 Grant	-	53,200	50,000	-
280-964	SHSP Grant	-	5,000	-	5,000
280-982	FEMA DR-4482 Reimbursement	24,140	-	-	-
280-990	Multi-Family Design Guidelines	190	-	-	-
280-991	Zoning Consistency Program	41,973	-	-	-
	Total Grants	**89,748**	**58,200**	**60,000**	**15,000**
281-SLESF-COPS Grant		161,365	150,000	161,300	163,000
	SLESF	**161,365**	**150,000**	**161,300**	**163,000**
282-CDBG					
	Sedco Sidewalk Project	13,506	65,500	-	125,000
	CDBG	**13,506**	**65,500**	**-**	**125,000**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
283 PEG Grant					
	Services and Equipment	9,504	26,800	36,800	36,800
	Total PEG Grant	**9,504**	**26,800**	**36,800**	**36,800**
284 Streetlight					
	Furniture and Equipment	181,765	174,100	175,600	176,200
	Total Streetlight	**181,765**	**174,100**	**175,600**	**176,200**
300 Cemetery		853,086	1,340,700	1,096,300	1,164,900
	Cemetery	**853,086**	**1,340,700**	**1,096,300**	**1,164,900**
301-Cemetery Endowment		48	-	-	-
	Cemetery Endowment	**48**	**-**	**-**	**-**
302-Cemetery Capital Improvement Projects		35,883	21,300	700,000	82,000
	Cemetery CIP	**35,883**	**21,300**	**700,000**	**82,000**
410-Admin DIF		27,536	-	-	-
	Total Admin DIF	**27,536**	**-**	**-**	**-**
420-Public Facilities DIF		417	-	-	-
	Total Public Facilities DIF	**417**	**-**	**-**	**-**
421-Police Facilities DIF		552	-	-	-
	Total Police Facilities DIF	**552**	**-**	**-**	**-**
422-Animal Shelter DIF		66,127	120,700	124,900	124,900
	Total Animal Shelter DIF	**66,127**	**120,700**	**124,900**	**124,900**
430-Fire Facilities DIF		786	-	-	-
	Total Fire Facilities DIF	**786**	**-**	**-**	**-**
440-Trans-Road DIF					
440-909	Bundy Canyon Rd. Widening CIP026	295,094	1,549,100	2,364,900	4,660,800
440-913	Clinton Keith Widening CIP025	-	-	509,000	200,000
440-063	Line C Badin CIP063	-	-	-	670,000
440-073	ar Channel/McVicar St Crossing CIP073	-	-	23,200	-
	General Government	4,170	-	-	-
	Total Trans - Road DIF	**299,265**	**1,549,100**	**2,897,100**	**5,530,800**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund	*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
450- Trans -Signals DIF				
Bundy Canyon Rd. Widening	-	-	-	720,000
Bundy Canyon/Orchard St. Signal CIP075	-	-	15,000	36,000
Bundy Canyon/Almond Signal CIP076	-	-	15,000	36,000
Bundy Canyon/Sellers TS CIP 077	137,532	276,100	-	-
Bundy Canyon/Monte Vista TS CIP 078	125,693	222,000	-	-
General Government	513	-	-	-
Total Trans - Signals DIF	**263,737**	**498,100**	**30,000**	**792,000**
451- Drainage DIF				
Storm Drain Line F Extension	-	123,600	-	-
Wildomar Channel/McVicar St Crossing CIP073	-	-	282,700	-
General Government	833	-	-	-
Bundy Canyon Widening 909	17,330	15,400	-	423,200
Total Drainage DIF	**18,163**	**139,000**	**282,700**	**423,200**
460-Park Land Acquisition DIF	-	2,500,000	2,500,000	-
Total Park Land Acquisition DIF	**-**	**2,500,000**	**2,500,000**	**-**
461- Park Improvements DIF				
General Government	863	-	-	-
Marna O'Brien	-	50,000	15,000	15,000
20 Acre Park CIP099	-	-	175,000	-
27 Acre Park	104,527	113,000	178,000	-
Total Park Improvement DIF	**105,390**	**163,000**	**368,000**	**15,000**
470 Community Center DIF	347	-	-	-
Total Community Center DIF	**347**	**-**	**-**	**-**
480-Multipurpose Trails DIF				
General Government	418	-	-	-
480-909 Bundy Canyon Widening	-	294,000	-	2,318,200
Total Multipurpose Trails DIF	**418**	**294,000**	**-**	**2,318,200**
490-Library DIF	20,050	19,000	13,700	-
Total Library DIF	**20,050**	**19,000**	**13,700**	**-**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
500-RMRA Capital Projects					
500-410	General Government	855	-	-	-
500-057	Pavement Rehab. Program CIP057	603,131	132,200	2,059,000	1,000,000
500-913	Clinton Keith Widening	-	-	-	800,000
	Total RMRA Capital Projects	**603,986**	**132,200**	**2,059,000**	**1,800,000**
501-Capital Reinvestment					
501-909	Bundy Canyon/Scott Rd Widen 026	11,082	48,900	-	-
501-001	'alomar/Clinton Keith SW & Bike CIP059	-	33,400	-	-
501-039	r Cash-in Lieu Line F Extension CIP 039	-	105,000	-	-
501-077	per Cash-in Lieu Bundy/Sell TS CIP 077	-	82,500	-	-
501-073	r Channel/McVicar St. Crossing CIP 073	-	-	611,800	-
501-410	General Government	-	70,000	-	-
	Total Capital Reinvestment	**11,082**	**339,800**	**611,800**	**-**
502-Riverside County Fund Control (RCFC) - Local					
502-039	Line F Extension	220,331	48,500	-	-
50-086	Sedco Line C	-	-	-	87,500
	Total RCFC	**220,331**	**48,500**	**-**	**87,500**
503-Transformation Uniform Mitigation Fee (TUMF) - Local					
503-001	Palomar/Clinton Keith Bike Path	475,733	1,219,000	-	-
503-039	Bundy Line F Extension	-	81,900	-	-
503-909	Bundy Canyon/Scott Rd Widen 02	1,088,038	1,291,100	5,775,000	1,785,200
503-070	Bundy Canyon/I-15 Interchange Study	116	5,100	500,000	1,000,000
503-074	Baxter/I-15 Interchange Study CIP074	98	5,100	500,000	1,000,000
503-912	Palomar Widen 05	210,240	280,300	3,113,300	822,500
503-092	Bundy Canyon Sidewalk & Bike Lanes	450	-	225,000	200,000
503-913	Clinton Keith Widen 08	38,328	6,000	2,366,000	1,423,900
	Total TUMF	**1,813,001**	**2,888,500**	**12,564,300**	**6,581,600**
505-Mobile Source Air Pollution Reduction Review Committee (MSRC) - State					
505-057	Pavement Management Program	-	-	25,000	-
	Total MSRC	**-**	**-**	**25,000**	**-**
506-Highway Safety Improvement Program (HSIP) - Federal					
506-450	Public Works			-	-
506-088	Harvest Way E/Bundy Canyon Rd. TS	358	27,000	272,900	-
506-089	Traffic Signal retrofits & Upgrades	766	19,000	375,200	-
	Total HSIP	**1,123**	**46,000**	**648,100**	**-**

CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
FY2023-24 & FY2024-25 Adopted Budget
3rd Quarter

Fund		*FY 2021-22 Actuals*	*FY 2022-23 Adjusted Budget*	*FY 2023-24 Proposed Budget*	*FY 2024-25 Proposed Budget*
507-State Funded Capital Projects - Miscellaneous - State					
507-410	General Government	0.36	-	-	-
507-909	Bundy Canyon Rd. CIP026	3,147	-	-	1,454,000
507-051	Local Road Safety Plan CIP051	27,618	30,900	-	-
	Total Miscellaneous State Funded Projects	**30,765**	**30,900**	**-**	**1,454,000**
508-Local Capital Grants					
508-909	Bundy Canyon RCTC	1,882,513	1,327,400	-	-
	Total Local Capital Grants	**1,882,513**	**1,327,400**	**-**	**-**
	Non-GF Funds Total:	**9,016,295**	**16,009,700**	**28,950,700**	**25,520,900**
	Total Other and Non-GF Funds:	**$ 12,629,170**	**$ 29,542,600**	**$ 45,869,700**	**$ 30,623,500**

2023-24 & 2024-25 Departmental Budget

Development Agreement FUND - 110			Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
Development Agreement FUND - 110				
110-410-4800-52119 Bank/Admin Fees	168	-	-	-
TOTAL Development Agreement FUND - 110	**168**	**-**	**-**	**-**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL Development Agreement FUND - 110
Fund Number: Development Agreement FUND - 110
Other Expenditures

	Proposed	
	2023-24	2024-25
Development Agreement FUND - 110		
CIP087 Lost Road Improvements		
110-087-4500-52115 Contractural Services	-	-
Total Other Expenditures/ Transfers Out	-	-

2023-24 & 2024-25 Departmental Budget

FUND 115 American Rescue Plan

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
ARPA FUND					
Public Works					
115-450-4500-51001	Salaries	$ 3,082	$ -	$ -	$ -
115-450-4500-51002	Cash-Outs	110	-	-	-
115-450-4500-51010	Overtime	2,062	-	-	-
115-450-4500-51105	Cell Phone Allowance	24	-	-	-
115-450-4500-51107	Internet Allowance	24	-	-	-
115-450-4500-51150	PERS Retirement	225	-	-	-
115-450-4500-51160	Medicare	76	-	-	-
115-460-4650-51164	SUI	2	-	-	-
115-450-4500-51200	Medical Ins.	282	-	-	-
115-450-4500-51201	Dental Ins.	22	-	-	-
115-450-4500-51202	Vision Ins.	3	-	-	-
115-450-4500-51204	Life Ins.	5	-	-	-
115-099-4500-52115	Contractual Services	-	-	275,000	275,000
	Total Public Works	**5,917**	**-**	**275,000**	**275,000**
Office of Emergency Services					
115-460-4650-52115	Contractual Services	32,288	-	-	-
	Total Emergency Services	**32,288**	**-**	**-**	**-**
City Clerk					
115-410-4130-52115	Contractual Services	5,710	-	-	-
City Attorney					
115-410-4140-52117	Legal Services	33,003	1,800	-	-
Economic Development					
115-410-4150-52012	Departmental Supplies	393	-	-	-
Admin Services					
115-410-4200-52115	Contractual Services	784	-	-	-
115-410-4200-58110	Hardware/Software	-	500,000	500,000	-
Human Resources					
115-410-4210-52115	Exam Services	1,830	-	-	-
Homeless Services					
115-410-4610-52116	Professional Services	186,274	273,400	-	-
Parks/Community Services					
115-410-4610-58140	Park Land Purchase	-	1,200,000	650,000	-
Community Services					
115-410-4611-52115	Contractual Services	21,675	-	-	-
115-410-4612-52115	Contractual Services	16,461	-	-	-
115-410-4613-52115	Contractual Services	19,359	-	-	-
115-410-4615-52115	Contractual Services	6,289	-	-	-

2023-24 & 2024-25 Departmental Budget

FUND 115 American Rescue Plan Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Non-Departmental					
115-410-4800-52012	Departmental Supplies	4,247	-	-	-
115-410-4800-52115	Contractual Services	91,922	-	-	-
115-410-4800-52115	Professional Services	-	4,800	-	-
115-410-4800-52119	Bank/Admin Fees	4,419	-	-	-
115-410-4800-56015	Prop/Equip Rental	73	-	-	-
115-410-4800-58110	Hardware/Software	6,992	-	-	-
115-410-4800-58150	City Hall Purchase	-	6,500,000	6,500,000	-
Lost Revenue Transfers					
115-410-4800-59000	Transfers Out	-	65,000	65,000	-
Cemetery					
115-470-4725-52012	Departmental Supplies	2,562	-	-	-
115-470-4725-52115	Contractual Services	516	-	-	-
Total American Rescue Plan - 115		**$ 440,710**	**$ 8,545,000**	**$ 7,990,000**	**$ 275,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: American Rescue Plan
Fund Number: Fund 115

Other Expenditures

		Proposed	
		2023-24	**2024-25**
Admin Services			
115-410-4200-58110	Hardware/Software	500,000	-
CIP099 20 Acre Park			
115-099-4500-52115	Contractual Services	275,000	275,000
Community Services			
115-410-4610-58140	Park Land Purchase	650,000	-
Non-Departmental			
115-410-4800-58150	City Hall Purchase	6,500,000	-
115-410-4800-59000	Transfers Out	-	-
	CIP088 Bundy/Harvest Matching	27,000	-
	CIP089 Signal Retrofits Grant Matching	38,000	-
	Total Lost Revenue Transfers	65,000	-
	Total Other Expenditures	**$ 7,990,000**	**$ 275,000**

2023-24 & 2024-25 Departmental Budget

Measure AA Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
MEASURE AA FUND					
Homeless Services					
120-410-4610-52010	Office Supplies	-	200	-	-
120-410-4610-52115	Contractual Services	235,617	242,200	-	-
120-410-4610-52117	Legal Services	15,367	4,400	-	-
	Total Homeless Services	250,984	246,800	-	-
Code Enforcement Services					
120-430-4350-51001	Salaries	675	60,900	98,500	206,900
120-430-4350-51002	Cash-Outs	-	600	3,700	8,000
120-430-4350-51010	Overtime	-	900	300	700
120-430-4350-51100	Auto Allowance	-	1,200	1,200	1,200
120-430-4350-51105	Cell Phone Allowance	-	300	400	400
120-430-4350-51107	Internet Allowance	-	300	900	900
120-430-4350-51108	Bilingual Allowance	-	-	900	900
120-430-4350-51150	PERS Retirement	51	35,000	21,700	35,500
120-430-4350-51160	Medicare	10	900	1,500	2,700
120-430-4350-51164	SUI	14	-	300	500
120-430-4350-51200	Medical Ins.	-	13,400	19,200	43,500
120-430-4350-51201	Dental Ins.	-	1,300	1,800	4,300
120-430-4350-51202	Vision Ins.	-	200	200	500
120-410-4350-51204	Life Ins.	-	200	300	500
120-430-4350-51208	Other Ins Premium	-	900	600	600
120-430-4350-52012	Departmental Supplies	-		5,000	5,000
120-430-4350-52110	Training	-	300	5,000	5,000
120-430-4350-52112	Fuel	-	1,000	-	-
120-430-4350-52113	Travel	-	700	-	-
120-430-4350-52116	Professional Services	-	500	-	-
120-430-4350-52115	Contractual Services	-	45,000	45,000	45,000
120-430-4350-53028	Communications	-	2,100	5,900	8,200
120-430-4350-58100	Furniture & Equipment	34,474	-	-	-
120-430-4350-58110	Hardware/Software	2,500	-	5,000	5,000
120-430-4350-58130	Vehicles	-	13,800	5,000	-
	Total Code Enforcement Services	**37,723**	**179,500**	**243,400**	**396,300**
Public Works-Road Maintenance					
120-450-4500-52115	Contractual Services	419,875	443,000	595,000	218,000
120-450-4500-58130	Vehicles	-	-	-	334,800
Bundy Canyon Road Widening CIP026					
120-909-4500-52115	Contractual Services Bundy	1,434			
120-909-0001-52115	Contractual Services Bundy	-		-	-
120-909-0001-52165	Bundy Canyon Legal	10,692	800		
120-909-0003-52115	Contractual Services Bundy	3,438	4,500	-	-
Pavement Rehab Program CIP057					
120-057-4500-52115	Contractual Services	-	-	1,850,000	-
Local Road Safety Plan CIP051					
120-051-4500-52115	Contractual Services	-	-	50,000	-
Clinton Keith/Renaissance CrossWalk CIP059					
120-001-4500-52115	Contractual Services	-	231,400	-	-
Right-of-Way Enhancement Program CIP066					
120-066-4500-52115	Contractual Services	-	-	100,000	-

2023-24 & 2024-25 Departmental Budget

Measure AA

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Monte Vista Street/Wall at Line C Basin Design CIP079					
120-079-4500-52115	Contractual Services	3,040	27,000	-	-
Bundy/Sellers TS CIP077					
120-077-4500-52115	Contractual Services	-	30,400	-	-
Bundy/Monte Vista TS CIP078					
120-078-4500-52115	Contractual Services	-	133,600	-	-
PW R/W Maintenance Crack Seal Program - Part of CIP058					
120-903-4500-51XXX	Salaries & Benefits	282			
120-903-4500-52115	Contractual Services	200,000	325,000	1,350,000	350,000
Clinton Keith Widening CIP025					
120-913-0001-52115	Contractual Services	-	200,000	-	600,000
Palomar Widening Project CIP028					
120-912-0002-52115	Contractual Services	-	-	730,800	-
New Fire Station Conceptual Planning CIP093					
120-093-4500-52115	Contractual Services	-	-	-	100,000
Interim field Operation Center CIP098					
120-098-4500-52115	Contractual Services	-	-	350,000	-
	Total Public Works-Road Maint.	**638,760**	**1,395,700**	**5,025,800**	**1,602,800**
Police Services					
120-460-4700-52012	Departmental Supplies	421	5,000	-	-
120-460-4700-52105	Meetings/Conferences	-	800	-	-
120-460-4700-52110	Training	-	-	5,000	5,000
120-460-4700-52112	Fuel	2,657	1,000	10,000	10,000
120-460-4700-52115	Contractual Services	833,465	831,500	862,800	882,200
120-460-4700-52117	Legal Services	422	300	-	-
120-460-4700-53028	Communications	-	1,900	1,900	1,900
120-460-4700-56010	Equipment Mainenance/Repair	6,428	1,800	-	-
120-460-4700-56013	Building Maintenance/Repair	-	20,000	-	-
120-460-4700-58100	Furniture & Equipment	39,650	35,000	39,000	40,000
120-460-4700-58110	Hardware/Software	-	500	-	-
120-460-4700-58130	Vehicles	-	31,500	31,500	-
	Total Police Services	883,043	929,300	950,200	939,100
Fire Services					
120-460-4710-52115	Contractual Services	1,222,872	1,507,500	1,736,200	1,865,100
120-460-4710-52117	Legal Services	5,763	-	-	-
120-460-4710-58100	Furniture & Equipment	(3,414)	-	-	-
	Total Fire Services	1,225,221	1,507,500	1,736,200	1,865,100

2023-24 & 2024-25 Departmental Budget

Measure AA

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Administration					
120-410-4200-51001	Salaries	-	4,100	5,900	6,100
120-410-4200-51002	Cash-Outs	-	-	300	300
120-410-4200-51010	Overtime	-	100	-	-
120-410-4200-51105	Cell Phone Allowance	-	100	100	100
120-410-4200-51107	Internet Allowance	-	100	100	100
120-410-4200-51150	PERS Retirement	-	300	500	500
120-410-4200-51160	Medicare	-	100	100	100
120-410-4200-51164	SUI	-	-	100	100
120-410-4200-51200	Medical Ins.	-	600	500	500
120-410-4200-51201	Dental Ins.	-	100	100	100
120-410-4200-51202	Vision Ins.	-	100	100	100
120-410-4200-51204	Life Ins.	-	100	100	100
120-410-4200-51208	Other Ins Premium	-	300	300	300
120-410-4200-52115	Contractual Services	2,750	3,000	-	-
120-410-4800-52010	Office Supplies	52	-	-	-
120-410-4200-52117	Legal Services	188	-		
120-410-4800-52119	Bank/Admin Fees	4,282	-	-	-
120-410-4800-58100	Furniture & Equipment	18,435	-	-	-
120-410-4800-59000	Transfers Out	-	438,000	-	-
	Total Administration	25,707	447,000	8,200	8,400
120-410-4130-51001	Salaries	-	9,200	10,400	10,900
120-410-4130-51002	Cash-Outs	-	-	400	500
120-410-4130-51010	Overtime	-	100	100	100
120-410-4130-51100	Auto Allowance	-	200	200	200
120-410-4130-51105	Cell Phone Allowance	-	100	100	100
120-410-4130-51107	Internet Allowance	-	100	100	100
120-410-4130-51150	PERS Retirement	-	1,600	1,800	1,900
120-410-4130-51160	Medicare	-	200	200	200
120-410-4130-51164	SUI	-	-	100	100
120-410-4130-51200	Medical Ins.	-	1,300	1,200	1,200
120-410-4130-51201	Dental Ins.	-	100	100	100
120-410-4130-51202	Vision Ins.	-	100	100	100
120-410-4130-51204	Life Ins.	-	100	100	100
120-410-4130-51208	Other Ins Premium	-	300	300	300
	Total City Clerk	-	13,400	15,200	15,900
	Total Expenditures	3,061,439	4,719,200	7,979,000	4,827,600
	TOTAL MEASURE AA FUND	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**
	Total Meaure AA - 120	**3,061,439**	**4,719,200**	**7,979,000**	**4,827,600**

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Public Works-Road Maintenance		
120-450-4500-52115 Contractual Services		
Public Works Maintenance Crew	260,000	-
Sign Replacement Annual Program	60,000	63,000
Traffic Calming Improvements	25,000	25,000
Arterial Striping Annual Program	100,000	105,000
Unplanned Extra Work - Contingency	25,000	25,000
R/W Enhancement Program Projects		
Signal Sign Replacement Program	125,000	-
Total Contractual Services	595,000	218,000
120-450-4500-58130 Vehicles	-	334,800
Two department vehicles for in-house maintenance crew, plus one-time purchase of maintenance equipment ($300,000), plus costs for fuel, and contingency for equipment maintenance.		
Total Vehicles	-	334,800
120-066-4500-52115 Contractual Services		
CIP 66 ROW Enhancement Program	100,000	-
Total Contractual Services	100,000	-
120-051-4500-52115 Contractual Services		
CIP 51 Local Road Safety Plan	50,000	-
Total Contractual Services	50,000	-
120-057-4500-52115 Contractual Services		
Pavement Rehab Program CIP057	1,850,000	-
Total Contractual Services	1,850,000	-
120-903-4500-52115 Contractual Services		
CIP058 PW R/W Maintenance Crack Seal Program	1,350,000	350,000
Total Contractual Services	1,350,000	350,000
120-912-0002-52115 Contractual Services		
CIP 28-2 Palomar Widening	730,800	-
Total Contractual Services	730,800	-
120-913-0001-52115 Contractual Services		
CIP 25-1 Clinton Keith Widening	-	600,000

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2023-24	2024-25
	Total Contractual Services	-	600,000
120-093-4500-52115	Contractual Services		
	CIP 093 New Fire Station Conceptual Planning		100,000
	Total Contractual Services	-	100,000
120-098-4500-52115	Contractual Services		
	Interim Field Operations Center	350,000	-
	Total Contractual Services	350,000	-
	Total Public Works-Road Maint.	**5,025,800**	**1,602,800**
Police Services			
120-460-4700-52110	Training	5,000	5,000
120-460-4700-52112	Fuel	10,000	10,000
120-460-4700-52115	Contractual Services-Riverside County Sheriff		
	Measure AA Split	862,800	882,200
	Total Contractual Services	862,800	882,200
120-460-4700-53028	Communications	1,900	1,900
	Motor Officer Radio		
120-460-4700-58100	Furniture & Equipment		
	Annual Cost of Auto License Plate Reader Cameras	39,000	40,000
120-460-4700-58130	Vehicles (Motorcycle Replacement)	31,500	-
	Replacement Motorcycle		-
	Total Police Services	**950,200**	**939,100**
Fire Services			
120-460-4710-52115	Contractual Services-Riverside County Fire		
	Medic Squad Staffing	1,072,500	1,147,600
	Relief Percentage Covering Medic 7th Day	116,000	124,800
	Captain Percentage	181,000	193,700
	AA Cost Allocation	319,600	348,600
	.25 Fire Safety Supervisor for Weed Abatement	47,100	50,400
	Total Contractual Services:	1,736,200	1,865,100
	Total Fire Services	**1,736,200**	**1,865,100**

Code Enforcement-Homeless

2023-24 & 2024-25 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2023-24	**2024-25**
120-430-4350-52012	Departmental Supplies	5,000	5,000
	Homeless Supply Bags, Toiletries, Vouchers		
120-430-4350-52105	Meetings/Conferences	1,000	1,000
120-430-4350-52110	Training	5,000	5,000
	Homeless Liaison Training		
120-430-4350-52117	Legal Services	20,000	20,000
120-430-4350-52115	Contractual Services		
	EMS Code Enforcement (Riverside County EMD)	45,000	45,000
120-430-4350-53028	Communications		
	PSEC Radio Services-Recurring	5,900	8,200
120-430-4350-58110	Hardware/Software	5,000	5,000
	GIS Mapping for Vagrancy Cases		
120-430-4350-58130	Vehicles	5,000	-
	Vehicle Improvements for Homeless Transport		
	Total Code Enforcement Services	91,900	89,200
	Total Other Expenditures	**7,804,100**	**4,496,200**

Measure AA Five-Year Forecast

	3rd Quarter Estimate 2021-22 Budget	Adjusted 2022-23 Budget	Projected 2023-24 Budget	2024-25 Budget	2025-26 Budget
BEGINNING FUND BALANCE	$ 3,275,441	$ 5,895,809	$ 6,971,009	$ 4,546,709	$ 4,998,609
Operating Revenues					
Sales & Use Taxes	5,677,525	5,667,600	5,404,700	5,129,500	5,257,700
Interest Income	4,282	101,800	150,000	150,000	153,800
Miscellaneous	-	25,000	-	-	-
TOTAL	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500
Total Operating Revenues	5,681,807	5,794,400	5,554,700	5,279,500	5,411,500
Operating Expenditures					
Homeless Services	250,984	246,800	-	-	-
Code Enforcement Services	37,723	179,500	243,400	396,300	406,200
Public Works	638,760	1,395,700	5,025,800	1,602,800	1,642,900
Police	883,043	929,300	950,200	939,100	962,600
Fire	1,225,221	1,507,500	1,736,200	1,865,100	1,911,700
Administration	25,707	9,000	8,200	8,400	8,600
City Clerk	-	13,400	15,200	15,900	16,300
Total Operating Expenditures	3,061,439	4,281,200	7,979,000	4,827,600	4,948,300
Net Surplus (Deficit)	$ 2,620,369	$ 1,513,200	$ (2,424,300)	$ 451,900	$ 463,200
Transfers In	-	-	-	-	-
Transfers Out	-	(438,000)	-	-	-
Projected Surplus (Shortfall)	$ 2,620,369	$ 1,075,200	$ (2,424,300)	$ 451,900	$ 463,200
ENDING FUND BALANCE	5,895,809	6,971,009	4,546,709	4,998,609	5,461,809

2023-24 & 2024-25 Departmental Budget

General Plan Update FUND - 125				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
General Plan Update FUND - 125					
125-410-4140-52117	Legal Services	3,104.10	10,000.00	50,000	-
125-430-4320-52115	Contractual Services	107,453	258,700	900,000	-
TOTAL General Plan Update FUND - 125		**110,557**	**268,700**	**950,000**	**-**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL General Plan Update FUND - 125
Fund Number: General Plan Update FUND - 125

Other Expenditures

		Proposed	
		2023-24	2024-25
General Plan Update FUND - 125			
125-410-4140-52117	Legal Services	50,000	-
125-430-4320-52115	Contractual Services	900,000	-
	Total Other Expenditures/ Transfers Out	950,000	-

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GAS TAX FUND - 200					
200-450-4500-51001	Salaries	$ 27,116	$ 46,700	$ 138,000	$ 371,000
200-450-4500-51002	Cash-Outs	2,171	1,000	5,300	14,200
200-450-4500-51010	Overtime	1,000	800	1,000	1,100
200-450-4500-51100	Auto Allowance	(1,163)	-	200	200
200-450-4500-51105	Cell Phone Allowance	(27)	200	1,000	1,000
200-450-4500-51107	Internet Allowance	147	200	900	900
200-450-4500-51108	Bilingual Allowance	-	-	200	300
200-450-4500-51150	PERS Retirement	1,482	7,500	16,100	33,800
200-450-4500-51160	Medicare	429	700	2,200	5,700
200-450-4500-51164	SUI	35	-	400	1,300
200-450-4500-51200	Medical Ins.	2,034	9,800	26,900	98,100
200-450-4500-51201	Dental Ins.	143	900	2,500	9,600
200-450-4500-51202	Vision Ins.	20	100	300	1,100
200-450-4500-51204	Life Ins.	28	200	400	1,400
200-450-4500-51208	Other Ins Premium	2,579	500	1,200	1,200
	Total Salary and Benefits	**35,995**	**68,600**	**196,600**	**540,900**
200-450-4500-52115	Contractual Services	504,176	778,100	827,500	366,500
200-450-4500-53024	Solid Waste	17,457	7,000	7,000	7,000
200-450-4500-53025	Electricity	24,255	13,700	30,000	34,000
200-450-4500-54060	NPDES	24,941	44,000	-	-
200-450-4500-58550	Streetlight Pole Cost Allocation	9,269	9,300	9,400	9,400
200-450-4500-59000	Transfers Out	-	61,000	-	-
	Expenditures	**580,098**	**913,100**	**873,900**	**416,900**
	TOTAL GAS TAX FUND - 200	**616,093**	**981,700**	**1,070,500**	**957,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering - 4500
Fund Number: Gas Tax Fund - 200

Other Expenditures

		Proposed	
		2023-24	**2024-25**
Other Expenditures			
200-450-4500-52115	Contractual Services		
+10%	Traffic Operations	87,500	87,500
	Street Maintenance Contractor:		
	One 1-man crew with Flatbed Monthly retainer	260,000	-
	ESRI Workforce	7,000	7,000
	Field Supervisor Monthly retainer	135,000	-
+10%	Subcontractors (cost + 12.5%)	100,000	50,000
+11%	Materials (cost + 12.5%)	23,000	50,000
+10%	Striping Legends	15,000	-
+13%	Equipment Rental	18,000	-
	Callouts	18,000	-
	Traffic Signal Maintenance;	60,000	62,000
+8%	Caltrans Signals and Lights Maint	17,000	19,000
+11%	County Signals and Lights Maint	32,000	36,000
+12%	Unplanned Extra Work - Contingency	55,000	55,000
	Total Contractual Services	827,500	366,500
200-450-4500-53024	Solid Waste	7,000	7,000
200-450-4500-53025	Electricity	30,000	34,000
200-450-4500-58550	Streetlight Pole Cost Allocation	9,400	9,400
	Total Other Expenditures/ Transfers Out	**$ 873,900**	**$ 416,900**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE A FUND - 201					
201-450-4500-51001	Salaries	$ 66,971	$ 357,100	$ 252,600	$ 352,700
201-450-4500-51002	Cash-Outs	3,807	3,000	9,700	13,600
201-450-4500-51010	Overtime	706	1,600	400	400
201-450-4500-51100	Auto Allowance	1,438	-	-	-
201-450-4500-51105	Cell Phone Allowance	264	2,000	1,600	1,600
201-450-4500-51107	Internet Allowance	180	2,000	1,600	1,600
201-450-4500-51150	PERS Retirement	3,727	31,700	23,000	30,600
201-450-4500-51160	Medicare	968	5,300	3,900	5,400
201-450-4500-51164	SUI	172	-	600	800
201-450-4500-51200	Medical Ins.	5,244	46,600	34,600	52,400
201-450-4500-51201	Dental Ins.	331	3,300	2,700	4,400
201-450-4500-51202	Vision Ins.	47	600	500	600
201-450-4500-51204	Life Ins.	125	800	600	800
201-450-4500-51208	Other Ins. Premium	(1,024)	6,600	3,800	3,800
	Total Salary and Benefits	**82,956**	**460,600**	**335,600**	**468,700**
201-450-4500-52115	Contractual Services	118,931	213,000	111,900	100,000
201-450-4500-58130	Vehicles	-	3,800	3,800	3,800
201-450-4500-59000	Transfers Out	56,300	56,800	56,300	56,800
201-410-4800-52119	Bank/Admin Fees	357	-	-	-
201-909-4500-52115	Contractual Services	88	-	-	-
201-912-0002-52115	Contractual Services	15,912	26,000	22,500	127,500
201-913-0002-52115	Contractual Services	13	1,900	-	-
201-023-4500-52115	Contractual Services CIP023	846	-	-	15,000
201-971-4500-52115	Contractual Services CIP043	1,318	-	15,000	10,000
201-050-4500-52115	Contractual Services CIP050	-	-	100,000	-
201-051-4500-52115	Contractual Services CIP051-1	4,970	6,400	50,000	-
201-057-4500-52115	Contractual Services CIP057	52,528	58,900	91,100	150,000
201-903-4500-52115	Contractual Services CIP058	5,095	8,800	-	-
201-001-4500-52115	Contractual Services CIP059	41,290	255,100	-	-
201-063-4500-52115	Contractual Services CIP063	11,132	41,000	48,500	-
201-066-4500-52115	Contractual Services CIP066	184	-	25,000	-
201-967-4500-52115	Contractual Services	783	-	-	-
201-968-4500-52115	Contractual Services	219	-	-	-
201-083-4500-52115	Contractual Services CIP083	150	100	-	-
201-084-4500-52115	Contractual Services CIP084	50	3,000	-	-
201-085-4500-52115	Contractual Services CIP085	25	3,000	-	-
201-086-4500-52115	Contractual Services CIP086	-	-	10,000	87,500
201-973-4500-52115	Contractual Services CIP044-3	4,303	35,000	15,000	-
201-088-4500-52115	Contractual Services CIP088	32	200	115,000	-
201-089-4500-52115	Contractual Services CIP089	-	1,300	107,500	-
201-091-4500-52115	Contractual Services CIP091	87	-	-	-
201-092-0001-52115	Contractual Services CIP092	-	-	-	168,800
201-096-0001-52115	Contractual Services CIP096	-	-	100,000	80,000
201-097-0001-52115	Contractual Services CIP097	-	-	-	45,000
	Expenditures	**314,613**	**714,300**	**871,600**	**844,400**
	TOTAL MEASURE A FUND - 201	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**
	Total Public Works/Engineering - 4500	**397,569**	**1,174,900**	**1,207,200**	**1,313,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Other Expenditures		
201-450-4500-52115 Contractual Services		
CIP General Administration	111,900	100,000
Total Contractual Services	**111,900**	**100,000**
201-450-4500-58130 Vehicles	3,800	3,800
Master Drainage Plan CIP23		
201-023-4500-52115 Contractual Services	-	15,000
Total Contractual Services	-	15,000
Palomar Widening		
201-912-0001-52115 Contractual Services	22,500	127,500
Total Contractual Services	22,500	127,500
Wildomar Channel/Murrieta Creek Trail Gates CIP43		
201-971-4500-52115 Contractual Services	15,000	10,000
Total Contractual Services	15,000	10,000
Sedco Sidewalk CIP44-3		
201-973-4500-52115 Contractual Services	15,000	-
Total Contractual Services	15,000	-
Pavement Management Program CIP50		
201-050-4500-52115 Contractual Services	100,000	-
Total Contractual Services	100,000	-
Local Road Safety Plan CIP51		
201-051-4500-52115 Contractual Services	50,000	-
Total Contractual Services	50,000	-
Pavement Rehabilitation Program CIP057		
201-057-4500-52115 Contractual Services	91,100	150,000
Total Contractual Services	91,100	150,000
Line C Basin CIP063		
201-063-4500-52115 Contractual Services	48,500	-
Total Contractual Services	48,500	-
Right-of-Way Enhancement Program CIP066		
201-066-4500-52115 Contractual Services	25,000	-
Total Contractual Services	25,000	-

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures

	Proposed	
	2023-24	**2024-25**
Sedco MDP Line F-2 Storm Drain CIP086		
201-086-4500-52115 Contractual Services	10,000	87,500
Total Contractual Services	10,000	87,500
Harvest Way/Bundy Canyon Traffic Signal CIP088		
201-088-4500-52115 Contractual Services	115,000	-
Total Contractual Services	115,000	-
Traffic Signal Retrofits CIP089		
201-089-4500-52115 Contractual Services	107,500	-
Total Contractual Services	107,500	-
Bundy Canyon Sidewalk & Bike Lanes CIP092		
201-092-0001-52115 Contractual Services	-	168,800
Total Contractual Services	-	168,800
Sedco Blvd Roadway Safety Improvements CIP096		
201-096-0001-52115 Contractual Services	100,000	80,000
Total Contractual Services	100,000	80,000
Pedestrian Crosswalk CIP097		
201-097-0001-52115 Contractual Services	-	45,000
Total Contractual Services	-	45,000
201-450-4500-59000 Transfers Out	56,300	56,800
Total Other Expenditures/ Transfers Out	**771,600**	**844,400**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number	2021-22 Actuals	2022-23 3rdd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TDA FUND - 203				
CIP059 Palomar/ Clinton Keith Sidewalk & Bike Trail				
203-001-4500-52115 Contractual Services	-	275,000	-	-
Bundy Canyon Sidewalk & Bike Lanes CIP092				
203-092-0001-52115 Contractual Services	-	-	-	381,400
Total Project Expenditures	**-**	**275,000**	**-**	**381,400**
TOTAL TDA FUND - 203	**-**	**275,000**	**-**	**381,400**
Total Public Works/Engineering - 4500	**-**	**275,000**	**-**	**381,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: TDA FUND - 203

Project Expenditures

	Proposed	
	2023-24	**2024-25**
Palomar Widening Ph II CIP028		
203-912-0002-52115 Contractual Services	432,500	-
Bundy Canyon Sidewalk & Bike Lanes CIP092		
203-092-0001-52115 Contractual Services	-	381,400
Total Project Expenditures	**432,500**	**381,400**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
AQMD FUND - 210					
210-450-4500-52100	Memberships/Dues	$ 4,500	$ 4,500	$ 4,500	$ 4,500
210-410-4800-52119	Bank/Admin Fees	227	-	-	-
210-450-4500-59000	Transfers Out	2,250	2,400	2,400	2,400
	Expenditures	**6,977**	**6,900**	**6,900**	**6,900**
CIP066 Right-of-Way Enhancement					
210-066-4500-52115	Contractual Services		-	45,000	-
	Total Project Expenditures	**-**	**-**	**45,000**	**-**
	TOTAL AQMD FUND - 210	**6,977**	**6,900**	**51,900**	**6,900**
	Total Public Works/Engineering - 4500	**6,977**	**6,900**	**51,900**	**6,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: AQMD FUND - 210

Other & Project Expenditures

	Proposed	
	2023-24	**2024-25**
210-450-4500-52100 Memberships/Dues		
WRCOG Clean Air Commisson	4,500	4,500
210-450-4500-59000 Transfers Out	2,400	2,400
Total Other Expenditures	**6,900**	**6,900**
Right-of-Way Enhancement Program CIP066		
210-066-4500-52115 Contractual Services	45,000	-
Total Project Expenditures	**45,000**	**-**

2023-24 & 2024-25 Departmental Budget

Public Works/Engineering

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
WASTE SERVICES FUND - 212					
212-450-4500-51001	Salaries	$ -	$ -	$ 34,500	$ 41,100
212-450-4500-51002	Cash-Outs	-	-	1,300	1,600
212-450-4500-51105	Cell Phone Allowance	-	-	300	300
212-450-4500-51107	Internet Allowance	-	-	300	300
212-450-4500-51150	PERS Retirement	-	-	2,600	3,100
212-450-4500-51160	Medicare	-	-	500	600
212-450-4500-51164	SUI	-	-	100	100
212-450-4500-51200	Medical Ins.	-	-	3,600	5,200
212-450-4500-51201	Dental Ins.	-	-	300	400
212-450-4500-51202	Vision Ins.	-	-	100	100
212-450-4500-51204	Life Ins.	-	-	100	100
212-450-4500-51208	Other Ins Premium	-	-	600	600
	Total Salary and Benefits	**-**	**-**	**44,300**	**53,500**
212-410-4140-52117	Legal Services	-	66,100	10,000	10,000
212-450-4500-52115	Contractual Services	-	6,700	42,000	48,000
212-450-4500-52116	Professional Services	-	40,000	-	-
212-410-4800-52119	Bank/Admin Fees	-	-	300	300
	Total Other Expenditures	**-**	**112,800**	**52,300**	**58,300**
	TOTAL Waste Services FUND -	**-**	**112,800**	**96,600**	**111,800**
	Total Public Works/Engineering - 4500	**-**	**112,800**	**96,600**	**111,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works/Engineering
Fund Number: WASTE SERVICES FUND - 212

Other & Project Expenditures

		Proposed	
		2023-24	**2024-25**
212-450-4500-52115	Contractual Services SCA Street Sweeping	42,000	48,000
212-410-4140-52117	Legal Services	10,000	10,000
212-410-4800-52119	Bank/Admin Fees	300	300
	Total Other Expenditures	**52,300**	**58,300**
	Total Expenditures	**52,300**	**58,300**

2023-24 & 2024-25 Departmental Budget

LLMDs & CSAs Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
LLMD 89-1C Fund - 251					
251-450-4500-51001	Salaries	-	-	41,700	51,200
251-450-4500-51002	Cash-Outs	-	-	1,600	2,000
251-450-4500-51010	Overtime	-	-	200	200
251-450-4500-51100	Auto Allowance	-	-	100	100
251-450-4500-51105	Cell Phone Allowance	-	-	300	300
251-450-4500-51107	Internet Allowance	-	-	300	300
251-450-4500-51108	Bilingual Allowance	-	-	100	200
251-450-4500-51150	PERS Retirement	-	-	3,200	3,900
251-450-4500-51160	Medicare	-	-	700	800
251-450-4500-51164	SUI	-	-	100	200
251-450-4500-51200	Medical Ins.	-	-	6,000	8,400
251-450-4500-51201	Dental Ins.	-	-	500	700
251-450-4500-51202	Vision Ins.	-	-	100	100
201-450-4500-51204	Life Ins.	-	-	100	200
251-450-4500-51208	Other Ins. Premium	-	-	700	700
	Total Salary and Benefits	-	-	55,700	69,300
251-450-4500-52020	Legal Notices	206	-	-	-
251-450-4500-52115	Contractual Services	187	-	-	-
251-410-4800-52119	Bank/Admin Fees	1,106	-	-	-
	Total Other Expenditures	**1,500**	**-**	**-**	**-**
251-803-4601	Zone 3 Landscape	122,153	118,400	148,200	151,000
251-818-4502	Zone 18 Streetlights	402	600	700	700
251-826-4502	Zone 26 Streetlights	536	700	800	800
251-827-4502	Zone 27 Streetlights	1,143	1,300	1,500	1,500
251-829-4601	Zone 29 Landscape	1,397	1,400	2,300	2,300
251-830-4601	Zone 30 Landscape	9,430	15,400	14,000	14,200
251-835-4502	Zone 35 Streetlights	134	300	400	400
251-842-4601	Zone 42 Landscape	25,724	30,300	31,000	31,500
251-850-4502	Zone 50 Streetlights	134	300	400	400
251-851-4601	Zone 51 Landscape	4,754	11,800	6,700	6,800
251-852-4601	Zone 52 Landscape	10,484	15,100	18,400	18,700
251-852-0091	Zone 52 Catch Basin Retrofit Project	4,477	500	200,200	-
251-859-4502	Zone 59 Streetlights	997	700	700	700
251-859-4601	Zone 59 Landscape	1,586	2,200	3,200	3,200
251-859-0091	Zone 59 Catch Basin Retrofit Project	1,610	500	42,400	-
251-862-4601	Zone 62 Landscape	6,489	14,600	11,600	11,700
251-862-0091	Zone 62 Catch Basin Retrofit Project	2,614	500	96,300	-
251-867-4601	Zone 67 Landscape	1,625	4,100	4,300	4,300
251-867-0091	Zone 67 Catch Basin Retrofit Project	1,466	500	30,800	-
251-870-4502	Zone 70 Streetlights	454	600	800	800
251-871-4502	Zone 71 Streetlights	123	300	600	600
251-871-4601	Zone 71 Landscape	5,106	12,500	10,400	10,600
251-873-4502	Zone 73 Streetlights	267	500	500	500
251-891-4502	Zone 181 Streetlights	1,479	1,600	1,700	1,700
251-891-4601	Zone 181 Landscape	1,578	4,500	20,500	20,900
251-891-0091	Zone 181 Catch Basin Retrofit Project	1,184	500	15,400	15,700
	Total LLMD Zone Expenditures	**207,345**	**239,700**	**663,800**	**299,000**
	TOTAL LLMD 89-1C Fund - 251	**208,845**	**239,700**	**719,500**	**368,300**

2023-24 & 2024-25 Departmental Budget

LLMDs & CSAs Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
CSA-22 FUND - 252					
252-450-4500-53025	Electricity	319	-	-	-
Street Lights					
252-450-4502-52115	Contractual Services	2,917	3,200	3,300	3,400
252-450-4502-53025	Electricity	11,254	15,100	13,000	13,300
252-450-4502-58550	Streetlight Pole Cost Allocation	27,559	28,200	27,700	28,000
	TOTAL CSA-22 Fund - 252	**42,049**	**46,500**	**44,000**	**44,700**
CSA-103 FUND - 253					
Landscaping and Drainage					
253-410-4601-52115	Contractual Services	8,655	9,000	4,100	4,200
253-410-4601-53026	Water	4,927	10,600	16,800	17,100
Streetlights					
253-450-4502-52115	Contractual Services	2,917	3,300	11,200	11,400
253-450-4502-53025	Electricity	43,990	67,900	48,000	49,000
253-450-4502-58550	Streetlight Pole Cost Allocation	110,482	112,700	111,000	112,000
	TOTAL CSA-103 FUND - 253	**170,970**	**203,500**	**191,100**	**193,700**
CSA-142 FUND - 254					
254-410-4800-52119	Bank/Admin Fees	112	-	-	-
254-450-4500-59000	Transfers Out	4,921	3,200	1,500	1,500
254-450-4502-52115	Contractual Services	2,917	-	1,300	1,300
254-450-4502-53025	Electricity	5,440	9,500	6,000	6,100
254-450-4502-58550	Streetlight Pole Cost Allocation	22,367	22,800	22,500	22,700
	TOTAL CSA-142 FUND - 254	**35,757**	**35,500**	**31,300**	**31,600**
	Total LLMD & CSA Funds	**457,621**	**525,200**	**985,900**	**638,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
LLMD 89-1C Fund - 251			
251-803-4601-52115	Contractual Services		
	Contractual Services	73,500	75,000
	Professional Services	1,700	1,700
251-803-4601-59000	Auditor Controller	600	600
	Assessment Engineer	5,800	5,900
	Contract Administration	2,400	2,400
251-803-4601-53025	Electricity	2,100	2,100
251-803-4601-53026	Water	62,100	63,300
251-818-4502-52115	Contractual Services		
	Administration	100	100
251-818-4502-58550	Streetlight Pole Cost Allocation	400	400
251-818-4502-53025	Electricity	200	200
251-826-4502-59000	Transfers Out		
	Administration	100	100
251-826-4502-58550	Streetlight Pole Cost Allocation	500	500
251-826-4502-53025	Electricity	200	200
251-827-4502-59000	Transfers Out		
	Administration	200	200
251-827-4502-58550	Streetlight Pole Cost Allocation	700	700
251-827-4502-53025	Electricity	600	600
251-829-4601-52115	Contractual Services		
	Professional Services	100	100
	Contractual Services	1,200	1,200
	Assessment Engineer	100	100
251-829-4601-59000	Transfers Out		
	Auditor Controller	100	100
251-829-4601-53025	Electricity	200	200
251-829-4601-53026	Water	600	600

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-830-4601-52115	Contractual Services		
	Professional Services	200	200
	Contractual Services	6,000	6,100
	Assessment Engineer	1,600	1,600
251-830-4601-59000	Auditor Controller	200	200
	Contract Administration	2,000	2,000
251-830-4601-53025	Electricity	400	400
251-830-4601-53026	Water	3,600	3,700
251-835-4502-59000	Transfers Out		
	Administration	100	100
251-835-4502-58550	Streetlight Pole Cost Allocation	200	200
251-835-4502-53025	Electricity	100	100
251-842-4601-52115	Contractual Services		
	Contractual Services	6,600	6,700
	Professional Services	200	200
	Assessment Engineer	2,100	2,100
251-842-4601-59000	Auditor Controller	200	200
	Contract Administration	2,100	2,100
251-842-4601-53025	Electricity	700	700
251-842-4601-53026	Water	19,100	19,500
251-850-4502-59000	Transfers Out		
	Administration	100	100
251-850-4502-58550	Streetlight Pole Cost Allocation	200	200
251-850-4502-53025	Electricity	100	100

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-851-4601-52115	Contractual Services		
	Contractual Services	3,500	3,600
	Assessment Engineer	500	500
251-851-4601-59000	Auditor Controller	200	200
	Contract Administration	500	500
251-851-4601-53025	Electricity	200	200
251-851-4601-53026	Water	1,800	1,800
251-852-4601-52115	Contractual Services		
	Contractual Services	10,900	11,100
	Professional Services	100	100
	Assessment Engineer	1,500	1,500
251-852-4601-59000	Auditor Controller	200	200
	Contract Administration	4,000	4,100
251-852-4601-53025	Electricity	300	300
251-852-4601-53026	Water	1,400	1,400
251-852-4601-53028	Communications		
251-852-0091-52115	CIP091 Catch Basin Retrofit Project	200,200	-
251-859-4601-52115	Contractual Services		
	Operating Reserve Spending		
	Capital Replacement Reserve		
	Contractual Services	1,600	1,600
	Assessment Engineer	300	300
251-859-4601-59000	Auditor Controller	100	100
	Contract Administration	400	400
251-859-4502-58550	Streetlight Pole Cost Allocation	700	700
251-859-4601-53025	Electricity	800	800

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-859-0091-52115	CIP091 Catch Basin Retrofit Project	42,400	
251-862-4601-52115	Contractual Services		
	Contractual Services	7,000	7,100
	Professional Services	100	100
	Assessment Engineer	1,000	1,000
251-862-4601-59000	Auditor Controller	200	200
	Contract Administration	1,100	1,100
251-862-4601-53026	Water	2,200	2,200
251-862-0091-52115	CIP091 Catch Basin Retrofit Project	96,300	
251-867-4601-52115	Contractual Services		
	Contractual Services	800	800
	Professional Services	100	100
	Assessment Engineer	300	300
251-867-4601-59000	Auditor Controller	200	200
	Contract Administration	500	500
251-867-4601-53026	Water	2,400	2,400
251-867-0091-52115	CIP091 Catch Basin Retrofit Project	30,800	-
251-870-4502-52115	Contractual Services		
251-870-4502-58550	Streetlight Pole Cost Allocation	400	400
251-870-4502-53025	Electricity	200	200
251-870-4502-59000	Transfers Out		
	Administration	200	200

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254

Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
251-871-4502-59000	Transfers Out		
	Administration	100	100
251-871-4502-53025	Electricity	300	300
251-871-4502-58550	Streetlight Pole Cost Allocation	200	200
251-871-4601-52115	Contractual Services		
	Contractual Services	5,600	5,700
	Professional Services	100	100
	Assessment Engineer	700	700
251-871-4601-59000	Auditor Controller	200	200
	Contract Administration	700	700
251-871-4601-53025	Electricity	200	200
251-871-4601-53026	Water	2,900	3,000
251-873-4502-59000	Transfers Out		
	Administration	100	100
251-873-4502-58550	Streetlight Pole Cost Allocation	300	300
251-873-4502-53025	Electricity	100	100
251-891-4601-52115	Contractual Services		
	Contractual Services	3,000	3,100
	Assessment Engineer	1,400	1,400
251-891-4601-59000	Auditor Controller	100	100
	Contract Administration	16,000	16,300
251-891-4502-53025	Electricity	800	800
251-891-4502-58550	Streetlight Pole Cost Allocation	900	900
251-891-0091-52115	CIP091 Catch Basin Retrofit Project	15,400	15,700
	TOTAL LLMD 89-1C Fund - 251	**663,800**	**299,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: 251-254
Other Expenditures

LLMDs & CSAs

Account Number		Proposed 2023-24	Proposed 2024-25
CSA-22 FUND - 252			
252-450-4502-52115	Contractual Services	3,300	3,400
252-450-4502-53025	Electricity	13,000	13,300
252-450-4502-58550	Streetlight Pole Cost Allocation	27,700	28,000
	TOTAL CSA-22 Fund - 252	**44,000**	**44,700**
CSA-103 FUND - 253			
Landscape and Drainage			
253-410-4601-52115	Contractual Services		
	Administration	4,100	4,200
253-410-4601-53026	Water		
	Landscaping	3,500	3,600
	Water	6,300	6,400
	Drainage	7,000	7,100
Streetlights			
253-450-4502-52115	Contractual Services	11,200	11,400
253-450-4502-53025	Electricity	48,000	49,000
253-450-4502-58550	Streetlight Pole Cost Allocation	111,000	112,000
	TOTAL CSA-103 FUND - 253	**191,100**	**193,700**
CSA-142 FUND - 254			
254-450-4500-59000	Transfers Out		
	City Administration	1,500	1,500
254-450-4502-52115	Contractual Services	1,300	1,300
254-450-4502-53025	Electricity	6,000	6,100
254-450-4502-58550	Streetlight Pole Cost Allocation	22,500	22,700
	TOTAL CSA-142 FUND - 254	**31,300**	**31,600**
	Total Landscape & Street Lights	**930,200**	**569,000**

2023-24 & 2024-25 Departmental Budget

Community Services

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4610-51001	Salaries	36,858	61,800	52,600	70,700
255-410-4610-51002	Cash-Outs	1,814	2,300	2,000	2,500
255-410-4610-51010	Overtime	227	1,000	800	1,000
255-410-4610-51100	Auto Allowance	718	700	700	700
255-410-4610-51105	Cell Phone Allowance	212	400	400	400
255-410-4610-51107	Internet Allowance	68	400	100	100
255-410-4610-51108	Bilngual Allowance	-	-	300	500
255-410-4610-51150	PERS Retirement	4,449	6,500	6,000	7,200
255-410-4610-51155	Social Security	-	300	-	400
255-410-4610-51160	Medicare	562	1,000	900	1,100
255-410-4610-51164	SUI	113	-	200	400
255-410-4610-51200	Medical Ins.	5,262	15,500	13,300	16,600
255-410-4610-51201	Dental Ins.	507	1,700	1,200	1,500
255-410-4610-51202	Vision Ins.	65	200	200	200
255-410-4610-51204	Life Ins.	13	300	200	300
255-410-4610-51208	Other Ins Premium	1,586	3,200	700	700
	Total Parks	**52,452**	**95,300**	**79,600**	**104,300**
255-410-4120-51001	Salaries	16,655	12,300	-	-
255-410-4120-51002	Cash-Outs	480	1,000	-	-
255-410-4120-51100	Auto Allowance	431	400	-	-
255-410-4120-51105	Cell Phone Allowance	35	100	-	-
255-410-4120-51107	Internet Allowance	35	100	-	-
255-410-4120-51150	PERS Retirement	1,794	1,000	-	-
255-410-4120-51160	Medicare	254	200	-	-
255-410-4120-51164	SUI	6	-	-	-
255-410-4120-51200	Medical Ins.	528	700	-	-
255-410-4120-51201	Dental Ins.	47	100	-	-
255-410-4120-51202	Vision Ins.	6	100	-	-
255-410-4120-51204	Life Ins.	3	100	-	-
255-410-4120-51208	Other Ins Premium	130	200	-	-
255-410-4120-51210	Retirement RHS	543	-	-	-
	Total City Manager	**20,946**	**16,300**	**-**	**-**
255-410-4130-51001	Salaries	6,082	9,300	-	-
255-410-4130-51002	Cash-Outs	204	300	-	-
255-410-4130-51010	Overtime	-	100	-	-
255-410-4130-51100	Auto Allowance	115	200	-	-
255-410-4130-51105	Cell Phone Allowance	35	100	-	-
255-410-4130-51107	Internet Allowance	35	100	-	-
255-410-4130-51150	PERS Retirement	1,339	1,600	-	-
255-410-4130-51160	Medicare	92	200	-	-
255-410-4130-51164	SUI	6	-	-	-
255-410-4130-51200	Medical Ins.	475	1,300	-	-
255-410-4130-51201	Dental Ins.	30	200	-	-
255-410-4130-51202	Vision Ins.	4	100	-	-
255-410-4130-51204	Life Ins.	3	100	-	-
255-410-4130-51208	Other Ins Premium	114	300	-	-
	Total City Clerk	**8,533**	**13,900**	**-**	**-**

255-410-4200-51001	Salaries	-	2,700	-	-
255-410-4130-51105	Cell Phone Allowance	-	100	-	-
255-410-4130-51107	Internet Allowance	-	100	-	-
255-410-4130-51150	PERS Retirement	-	200	-	-
255-410-4130-51160	Medicare	-	100	-	-
255-410-4130-51200	Medical Ins.	-	700	-	-
255-410-4130-51201	Dental Ins.	-	100	-	-
255-410-4130-51202	Vision Ins.	-	100	-	-
255-410-4130-51204	Life Ins.	-	100	-	-
255-410-4130-51208	Other Ins Premium	-	200	-	
	Total Admin Services	**-**	**4,400**	**-**	**-**
	Total Salary and Benefits	**81,931**	**129,900**	**79,600**	**104,300**
255-410-4610-52012	Departmental Supplies	769	200	-	-
255-410-4610-52115	Contractual Services	10,306	10,300	10,400	10,300
255-410-4610-52116	Professional Services	337	-	400	-
255-410-4800-52119	Bank/Admin Fees	178	-	-	-
255-410-4610-58130	Vehicles	7,577	7,500	7,500	-
	Total Measure Z Community Services - 4610	**101,098**	**147,900**	**97,900**	**114,600**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4611	**O'Brien Park**				
255-410-4611-51010	Overtime	3,120	4,000	-	-
255-410-4611-51160	Medicare	39	100	-	-
255-410-4611-52010	Office Supplies	858	-	-	-
255-410-4611-52012	Departmental Supplies	11,523	10,700	3,800	3,800
255-410-4611-52115	Contractual Services	141,542	132,500	120,200	121,900
255-410-4611-52116	Professional Services	6,484	7,800	-	-
255-410-4611-53024	Solid Waste	2,217	3,900	-	-
255-410-4611-53025	Electricity	39,251	30,200	35,000	37,000
255-410-4611-53026	Water	36,145	35,000	36,500	37,500
255-410-4611-53028	Communications	456	1,200	2,700	2,900
255-410-4611-56015	Prop/Equip Rental	1,749	1,500	2,000	2,000
255-410-4611-58100	Furniture & Equipment	36,943	500	500	500
255-410-4611-58110	Hardware/Software	-	-	-	-
255-410-4611-59050	Park Maintenance CFD Contra	-	(36,200)	(36,000)	(36,700)
	TOTAL O'Brien Park	**280,327**	**191,200**	**164,700**	**168,900**
MEASURE Z - PARKS FUND - 255					
255-410-4612	**Heritage Park**				
255-410-4612-51010	Overtime	3,120	-	-	-
255-410-4612-51160	Medicare	37	-	-	-
255-410-4612-52012	Departmental Supplies	766	1,000	2,700	2,700
255-410-4612-52016	Reproduction	-	-	-	-
255-410-4612-52115	Contractual Services	48,363	51,400	59,600	60,600
255-410-4612-52116	Professional Services	30	3,100	1,500	1,500
255-410-4612-53025	Electricity	232	200	500	500
255-410-4612-53026	Water	2,007	2,000	4,500	5,500
255-410-4612-56015	Prop/Equip Rental	-	3,100	2,000	2,000
255-410-4612-58100	Furniture & Equipment	-	1,200	-	-
255-410-4612-59050	Park Maintenance CFD Contra	-	(10,600)	(12,700)	(13,000)
	TOTAL Heritage Park	**54,556**	**51,400**	**58,100**	**59,800**
MEASURE Z - PARKS FUND - 255					
255-410-4613	**Windsong Park**				
255-410-4613-51010	Overtime	1,560	-	-	-
255-410-4613-51160	Medicare	18	-	-	-
255-410-4613-52012	Departmental Supplies	615	800	2,600	2,600
255-410-4613-52115	Contractual Services	49,074	54,200	56,600	57,600
255-410-4613-52116	Professional Services		800	-	-
255-410-4613-53025	Electricity	737	600	1,100	1,200
255-410-4613-53026	Water	8,554	4,800	8,000	8,000
255-410-4613-53028	Communications	456	600	600	600
255-410-4613-58100	Furniture & Equipment	8,928	-	-	-
255-410-4613-59050	Park Maintenance CFD Contra	-	(11,300)	(12,300)	(12,500)
255-410-4613-58110	Hardware/Software	-	1,200	-	-
	TOTAL Windsong Park	**69,942**	**51,700**	**56,600**	**57,500**

2023-24 & 2024-25 Departmental Budget

Community Services and Parks				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
MEASURE Z - PARKS FUND - 255					
255-410-4615	**Malaga Park**				
255-410-4615-52012	Departmental Supplies	-	1,300	-	-
255-410-4615-52115	Contractual Services	9,673	11,000	13,600	13,600
255-410-4615-53025	Electricity	137	200	600	600
255-410-4615-53026	Water	3,480	1,200	1,500	1,800
255-410-4615-59050	Park Maintenance CFD Contra	-	(3,600)	(2,800)	(2,800)
	TOTAL Malaga Park	**13,290**	**10,100**	**12,900**	**13,200**
	Total Measure Z Parks	**418,115**	**304,400**	**292,300**	**299,400**
	TOTAL MEASURE Z FUND	**519,213**	**452,300**	**390,200**	**414,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
Community Services - 4610			
255-410-4610-52115	Contractual Services		
	Annual audit	5,000	5,000
	Assessment Processing-Webb & Associates	5,400	5,300
	Total Contractual Services	10,400	10,300
255-410-4610-52116	Professional Services		
	Website Services	400	-
	Total Professional Services	400	-
255-410-4610-58130	Vehicles	7,500	-
Total	**Community Services - 4610**	**18,300**	**10,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4611	**O'Brien Park**		
255-410-4611-52012	Departmental Supplies		
	Facility/Playground Material	3,800	3,800
	Total Departmental Supplies	3,800	3,800
255-410-4611-52115	Contractual Services		
	Janitorial	31,000	31,000
	Janitorial Supplies	1,200	1,200
	Landscape Maintenance	42,000	42,000
	Parking Lot Sweeping	9,000	9,700
	Playground Bark Replenishment	3,100	3,100
	Security Patrol	26,500	27,500
	Misc Repairs	2,500	2,500
	Backflow testing	200	200
	Pest Control	4,700	4,700
	Total Contractual Services	120,200	121,900
255-410-4611-53025	Electricity	35,000	37,000
255-410-4611-53026	Water	36,500	37,500
255-410-4611-53028	Communications	2,700	2,900
255-410-4611-56015	Prop/Equip Rental	2,000	2,000
255-410-4611-58100	Furniture & Equipment	500	500
255-410-4611-59050	Park Maintenance CFD Contra	(36,000)	(36,700)
Total O'Brien Park		**164,700**	**168,900**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4612	**Heritage Park**		
255-410-4612-52012	Departmental Supplies		
	Facility/Playground Material	1,200	1,200
	Picnic Table Replacement	1,500	1,500
	Total Departmental Supplies	2,700	2,700
255-410-4612-52115	Contractual Services		
	Janitorial	11,200	11,200
	Janitorial Supplies	500	500
	Playground Bark Replenishment	4,500	4,500
	Landscape Maintenance	15,000	15,000
	Security Patrol	26,500	27,500
	Backflow testing	200	200
	Pest Control	1,700	1,700
	Total Contractual Services	59,600	60,600
255-410-4612-52116	Professional Services		
	Fence Repair	1,500	1,500
	Total Professional Services	1,500	1,500
255-410-4612-53025	Electricity	500	500
255-410-4612-53026	Water	4,500	5,500
255-410-4612-56015	Prop/Equip Rental	2,000	2,000
255-410-4612-59050	Park Maintenance CFD Contra	(12,700)	(13,000)
Total Heritage Park		**58,100**	**59,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	2024-25
255-410-4613	**Windsong Park**		
255-410-4613-52012	Departmental Supplies		
	Facility/Playground Material	1,100	1,100
	Picnic Table Replacement	1,500	1,500
	Total Departmental Supplies	2,600	2,600
255-410-4613-52115	Contractual Services		
	Janitorial	7,000	7,000
	Janitorial Supplies	1,200	1,200
	Landscape Maintenance	13,200	13,200
	Security Patrol	26,500	27,500
	Playground Bark Replenishment	2,000	2,000
	Facility Rental	4,500	4,500
	Pest Control	2,200	2,200
	Total Contractual Services	56,600	57,600
255-410-4613-53024	Solid Waste	-	-
255-410-4613-53025	Electricity	1,100	1,200
255-410-4613-53026	Water	8,000	8,000
255-410-4613-53028	Communications	600	600
255-410-4613-59050	Park Maintenance CFD Contra	(12,300)	(12,500)
Total Windsong Park		**56,600**	**57,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND - 255
Other Expenditures

		Proposed	
		2023-24	**2024-25**
255-410-4614	**Ball Field**		
255-410-4614-53026	Water	**-**	**-**
255-410-4614-52115	Contractual Services	**-**	**-**
Total Ball Field		**-**	**-**
MEASURE Z - PARKS FUND - 255			
255-410-4615	**Malaga Park**		
255-410-4615-52115	Contractual Services		
	Janitorial	7,000	7,000
	Janitorial Supplies	500	500
	Landscape Maintenance	5,100	5,100
	DG Replenishment	500	500
	Pest Control	500	500
	Total Contractual Services	13,600	13,600
255-410-4615-53025	Electricity	600	600
255-410-4615-53026	Water	1,500	1,800
255-410-4615-59050	Park Maintenance CFD Contra	(2,800)	(2,800)
Total Malaga Park		**12,900**	**13,200**
Total	**Community Services and Parks**	**310,600**	**309,700**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2017-1 - Fund 259				
259-450-4500-59000 Transfer Out	-	-	2,700	2,700
259-410-4120-59000 Transfer Out	2,700	2,700	-	-
259-410-4800-52119 Bank/Admin Fees	50	-	-	-
259-450-4500-54000 DIF Payment	77,574	77,600	77,600	77,600
259-450-4502-52115 Contractual Services	3,500	3,500	3,500	3,500
Total Other Expenditures	**83,825**	**83,800**	**83,800**	**83,800**
TOTAL CFD 2017-1 Fund - 259	**83,825**	**83,800**	**83,800**	**83,800**
CFD 2013-1 - Fund 260				
260-410-4120-59000 Transfer Out	5,167	-	-	-
260-410-4500-59000 Transfer Out	-	-	2,200	2,200
260-410-4610-59050 Park Maintenance Transfer	-	15,800	7,800	8,000
260-410-4800-52119 Bank/Admin Fees	251	-	-	-
260-450-4500-52115 Contractual Services	36,896	23,500	17,500	17,900
260-450-4500-53025 Electricity	18	200	-	-
260-450-4502-52115 Contractual Services	7,015	26,600	24,000	24,500
260-450-4502-52116 Professional Services	50	-	-	-
260-450-4502-53025 Electricity	7,261	3,200	-	-
260-410-4601-52116 Professional Services	30	-		
260-450-4601-53026 Water	2,783	1,700	-	-
Total Other Expenditures	**59,470**	**71,000**	**51,500**	**52,600**
TOTAL CFD 2013-1 Fund - 260	**59,470**	**71,000**	**51,500**	**52,600**
CFD 2013-1 Annex 1 Zn 3 - Fund 261				
261-410-4120-59000 Transfer Out	830	-	1,000	1,000
261-410-4610-59050 Park Maintenance Transfer	-	21,000	8,800	9,000
261-450-4500-52115 Contractual Services	6,952	57,700	44,400	45,300
261-450-4502-53025 Electricity	4,290	5,000	5,000	5,100
261-410-4800-52119 Bank/Admin Fees	372	-	-	-
Total Other Expenditures	**12,444**	**83,700**	**59,200**	**60,400**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261	**12,444**	**83,700**	**59,200**	**60,400**
CFD 2013-1 Annex 2 Zn 4 - Fund 262				
262-410-4120-59000 Transfer Out	522	-	-	-
262-450-4500-52115 Contractual Services	-	-	300	300
262-450-4502-53025 Electricity	1,191	1,000	1,600	1,600
Total Other Expenditures	**1,713**	**1,000**	**1,900**	**1,900**
TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**1,713**	**1,000**	**1,900**	**1,900**
CFD 2013-1 Annex 3 Zn 5 - Fund 263				
263-410-4120-59000 Transfer Out	173	-	-	-
263-410-4500-59000 Transfer Out	-	-	2,600	2,600
268-410-4610-59050 Park Maintenance Transfer	-	9,100	5,400	5,500
263-450-4500-52115 Contractual Services	-	38,900	30,000	30,700
263-450-4502-53025 Electricity	2,728	2,500	2,100	2,100
Total Other Expenditures	**2,900**	**50,500**	**40,100**	**40,900**
TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**2,900**	**50,500**	**40,100**	**40,900**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2013-1 Annex 6 Zn 8 - Fund 266					
266-410-4120-59000	Transfer Out	96	-	-	-
266-410-4500-59000	Transfer Out	-	-	800	800
268-410-4610-59050	Park Maintenance Transfer	-	1,400	800	800
266-450-4500-52115	Contractual Services	-	8,600	7,300	7,500
266-450-4502-53025	Electricity	999	500	400	400
266-410-4800-52119	Bank/Admin Fees	38	-	-	-
	Total Other Expenditures	**1,132**	**10,500**	**9,300**	**9,500**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 266	**1,132**	**10,500**	**9,300**	**9,500**
CFD 2013-1 Annex 7 Zn 9 - Fund 267					
267-410-4120-59000	Transfer Out	8	-	-	-
267-410-4500-59000	Transfer Out	-	-	1,000	1,000
267-450-4500-52115	Contractual Services		11,300	10,600	10,800
267-410-4800-52119	Bank/Admin Fees	57	-	-	-
	Total Other Expenditures	**65**	**11,300**	**11,600**	**11,800**
	TOTAL CFD 2013-1 Annex 7 Zn 9 Fund - 267	**65**	**11,300**	**11,600**	**11,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 268					
268-450-4500-52115	Contractual Services	-	-	36,500	37,200
268-410-4500-59000	Transfer Out	-	-	1,900	1,900
268-410-4610-59050	Park Maintenance Transfer	-	-	2,200	2,200
	Total Other Expenditures	**-**	**-**	**40,600**	**41,300**
	TOTAL CFD 2013-1 Annex 8 Zn 10 Fund - 268	**-**	**-**	**40,600**	**41,300**
CFD 2013-1 Special Tax B- Fund 269					
269-410-4120-59000	Transfer Out	16,978	17,700	-	-
269-460-4700-52115	Contractual Services	88,596	110,900	160,200	163,400
269-410-4800-52119	Bank/Admin Fees	50	-	-	-
269-410-4800-59000	Transfer Out	-	-	2,700	2,700
269-460-4710-52115	Contractual Services	37,915	-	-	-
	Total Other Expenditures	**143,539**	**128,600**	**162,900**	**166,100**
	TOTAL CFD 2013-1 Special Tax B Fund - 269	**143,539**	**128,600**	**162,900**	**166,100**
CFD 2013-1 Zn 11 - Fund 270					
270-410-4800-59000	Transfer Out	-	-	2,300	2,300
270-450-4500-52115	Contractual Services	-	17,100	12,500	12,700
270-410-4800-52119	Bank/Admin Fees	59	-	-	-
270-450-4500-53025	Electricity	399	-	-	-
270-450-4502-53025	Electricity			-	-
	Total Other Expenditures	**458**	**17,100**	**14,800**	**15,000**
	TOTAL CFD 2013-1 Zn 11 Fund - 270	**458**	**17,100**	**14,800**	**15,000**
CFD 2013-1 Zn 13 - Fund 271					
271-410-4800-59000	Transfer Out	-	-	300	300
271-450-4500-52115	Contractual Services	-	1,100	1,000	1,000
271-410-4800-52119	Bank/Admin Fees	3	-	-	-
271-410-4610-59050	Park Maintenance Transfer	-	200	-	-
	Total Other Expenditures	**3**	**1,300**	**1,300**	**1,300**
	TOTAL CFD 2013-1 Zn 13 Fund - 271	**3**	**1,300**	**1,300**	**1,300**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2013-1 Zn 14 - Fund 272				
272-410-4800-59000 Transfer Out	-	-	900	900
272-450-4500-52115 Contractual Services	-	6,900	6,300	6,400
272-410-4800-52119 Bank/Admin Fees	24	-	-	-
Total Other Expenditures	**24**	**6,900**	**7,200**	**7,300**
TOTAL CFD 2013-1 Zn 14 Fund - 272	**24**	**6,900**	**7,200**	**7,300**
CFD 2013-1 Zn 15 - Fund 273				
273-410-4800-59000 Transfer Out	-	-	900	900
273-410-4800-52119 Bank/Admin Fees	33	-	-	-
273-450-4500-52115 Contractual Services	-	16,800	14,500	14,800
Total Other Expenditures	**33**	**16,800**	**15,400**	**15,700**
TOTAL CFD 2013-1 Zn 15 Fund - 273	**33**	**16,800**	**15,400**	**15,700**
CFD 2013-1 Zn 16 - Fund 274				
274-410-4800-59000 Transfer Out	-	-	900	900
273-410-4800-52119 Bank/Admin Fees	9	-	-	-
274-450-4500-52115 Contractual Services	-	7,100	4,400	4,500
Total Other Expenditures	**9**	**7,100**	**5,300**	**5,400**
TOTAL CFD 2013-1 Zn 16 Fund - 274	**9**	**7,100**	**5,300**	**5,400**
CFD 2013-1 Zn 18 - Fund 276				
276-410-4120-59000 Transfer Out	-	-	1,300	1,300
276-410-4610-59050 Park Maintenance Transfer	-	14,400	-	-
276-410-4800-52119 Bank/Admin Fees	26	-	-	-
276-450-4500-52115 Contractual Services	-	20,200	19,200	19,600
Total Other Expenditures	**26**	**34,600**	**20,500**	**20,900**
TOTAL CFD 2013-1 Zn 18 Fund - 276	**26**	**34,600**	**20,500**	**20,900**
CFD 2013-1 Zn 19 - Fund 277				
277-410-4800-59000 Transfer Out	-	-	1,400	1,400
277-410-4800-52119 Bank/Admin Fees	41	-	-	-
277-410-4610-59050 Park Maintenance Transfer	-	-	14,400	14,700
277-450-4500-52115 Contractual Services	-	15,900	61,200	62,400
Total Other Expenditures	**41**	**15,900**	**77,000**	**78,500**
TOTAL CFD 2013-1 Zn 19 Fund - 277	**41**	**15,900**	**77,000**	**78,500**
CFD 2013-1 Zn 21 - Fund 279				
279-410-4800-59000 Transfer Out	1		500	500
279-450-4500-52115 Contractual Services		2,400	2,300	2,300
Total Other Expenditures	**1**	**2,400**	**2,800**	**2,800**
TOTAL CFD 2013-1 Zn 21 Fund - 279	**1**	**2,400**	**2,800**	**2,800**

2023-24 & 2024-25 Departmental Budget

CFD 2017-1 & CFD 2013-1, CFD 2022-1 & Related Annexations				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CFD 2022-1 FUND - 220					
220-410-4800-59000	Transfer Out	-	-	68,800	70,200
220-450-4500-52020	Legal Notices	1,367	3,200	-	-
220-450-4500-52115	Contractual Services			31,500	32,100
220-410-4610-59050	Park Maintenance Transfer	-	-	17,100	17,400
	Expenditures	**1,367**	**3,200**	**117,400**	**119,700**
	TOTAL CFD 2022-1 FUND - 22(	**1,367**	**3,200**	**117,400**	**119,700**
CFD 2022-2 FUND - 221					
221-450-4500-52020	Legal Notices	1,279	2,400	-	-
221-450-4500-52115	Contractual Services	-	-	5,000	5,100
	Expenditures	**1,279**	**2,400**	**5,000**	**5,100**
	TOTAL CFD 2022-2 FUND - 221	**1,279**	**2,400**	**5,000**	**5,100**
CFD 2013-1 Zn 24 - Fund 222					
222-410-4800-59000	Transfer Out	-	-	1,900	1,900
222-410-4610-59050	Park Maintenance Transfer	-	-	7,300	7,400
222-450-4500-52115	Contractual Services	-	-	44,500	45,400
	Total Other Expenditures	**-**	**-**	**53,700**	**54,700**
	TOTAL CFD 2013-1 Zn 24 Fund - 222	**-**	**-**	**53,700**	**54,700**
CFD 2022-3 - Fund 223					
223-450-4500-52115	Contractual Services	-	-	5,000	5,100
	Total Other Expenditures	**-**	**-**	**5,000**	**5,100**
	TOTAL CFD 2022-3 Fund - 223	**-**	**-**	**5,000**	**5,100**
CFD 2023-1 - Fund 224					
224-450-4500-52115	Contractual Services	-	-	7,500	7,700
	Total Other Expenditures	**-**	**-**	**7,500**	**7,700**
	TOTAL CFD 2023-1 Fund - 224	**-**	**-**	**7,500**	**7,700**
	GRAND TOTAL CFDs	**308,328**	**548,100**	**793,800**	**807,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2017-1 - Fund 259			
259-450-4500-59000	Transfer Out	2,700	2,700
259-450-4500-54000	DIF Payment	77,600	77,600
259-450-4502-52115	Contractual Services	3,500	3,500
	Total Other Expenditures	83,800	83,800
TOTAL CFD 2017-1 Fund - 259		**83,800**	**83,800**
CFD 2013-1 Annex 1 Zn 1 & 2 - Fund 260			
260-410-4800-59000	Transfer Out		
	City Admin	600	600
	Tax Consultant	1,300	1,300
	Auditor Controller	300	300
260-410-4610-59050	Park Maintenance Transfer	7,800	8,000
260-450-4500-52115	Contractual Services	17,500	17,900
260-450-4502-52115	Contractual Services	24,000	24,500
	Total Other Expenditures	51,500	52,600
TOTAL CFD 2013-1 Zn 1 & 2 - Fund 260		**51,500**	**52,600**
CFD 2013-1 Annex 1 Zn 3 - Fund 261			
261-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	200	200
261-410-4610-59050	Park Maintenance Transfer	8,800	9,000
261-450-4500-52115	Contractual Services	44,400	45,300
261-450-4502-53025	Electricity	5,000	5,100
	Total Other Expenditures	**59,200**	**60,400**
TOTAL CFD 2013-1 Annex 1 Zn 3 Fund - 261		**59,200**	**60,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	2024-25
CFD 2013-1 Annex 2 Zn 4 - Fund 262			
262-450-4500-52115	Contractual Services	300	300
262-450-4502-53025	Electricity	1,600	1,600
	Total Other Expenditures	**1,900**	**1,900**
	TOTAL CFD 2013-1 Annex 2 Zn 4 Fund - 262	**1,900**	**1,900**
CFD 2013-1 Annex 3 Zn 5 - Fund 263			
263-410-4800-59000	Transfer Out		
	City Admin	1,700	1,700
	Tax Consultant	800	800
	Auditor Controller	100	100
263-410-4610-59050	Park Maintenance Transfer	5,400	5,500
263-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	12,500	12,800
	Graffiti, Street Sweeping, Pave	17,500	17,900
263-450-4502-53025	Electricity	2,100	2,100
	Total Other Expenditures	**40,100**	**40,900**
	TOTAL CFD 2013-1 Annex 3 Zn 5 Fund - 263	**40,100**	**40,900**
CFD 2013-1 Annex 6 Zn 8 - Fund 266			
266-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	300	300
	Auditor Controller	100	100
266-410-4610-59050	Park Maintenance Transfer	800	800
266-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	3,300	3,400
	Graffiti, Street Sweeping, Pave	800	800
	Drainage Maint.	3,200	3,300
266-450-4502-53025	Electricity	400	400
	Total Other Expenditures	**9,300**	**9,500**
	TOTAL CFD 2013-1 Annex 6 Zn 8 Fund - 2	**9,300**	**9,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Annex 7 Zn 9 - Fund 267			
267-410-4800-59000	Transfer Out		
	City Admin	500	500
	Tax Consultant	400	400
	Auditor Controller	100	100
267-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	3,200	3,300
	Graffiti, Street Sweeping, Pave	1,900	1,900
	Drainage Maint.	5,500	5,600
	Total Other Expenditures	**11,600**	**11,800**
TOTAL CFD 2013-1 Annex 7 Zn 9 Fund -		**11,600**	**11,800**
CFD 2013-1 Annex 8 Zn 10 - Fund 268			
268-410-4800-59000	Transfer Out		
	City Admin	1,000	1,000
	Tax Consultant	800	800
	Auditor Controller	100	100
268-410-4610-59050	Park Maintenance Transfer	2,200	2,200
268-450-4500-52115	Contractual Services		
	Landscape & Lighting Maintena	20,100	20,500
	Graffiti, Street Sweeping, Pave	12,000	12,200
	Drainage Maint.	4,400	4,500
	Total Other Expenditures	**40,600**	**41,300**
TOTAL CFD 2013-1 Annex 8 Zn 10 Fund -		**40,600**	**41,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Special Tax B - Fund 269			
269-460-4700-52115	Contractual Services		
	Police Services	102,200	104,200
	Fire Services	58,000	59,200
269-410-4800-59000	Transfer Out		
	City Admin	1,900	1,900
	Tax Consultant	500	500
	Auditor Controller	300	300
	Total Transfers Out	2,700	2,700
	Total Other Expenditures	**162,900**	**166,100**
	TOTAL CFD 2013-1 Special Tax B- Fund 269	**162,900**	**166,100**
CFD 2013-1 Zn 11 - Fund 270			
270-410-4800-59000	Transfer Out		
	City Admin	1,800	1,800
	Tax Consultant	400	400
	Auditor Controller	100	100
270-450-4500-52115	Contractual Services		
	Landscape Maintenance	4,200	4,300
	Lighting Expense	900	900
	Street Sweeping, Pavement	6,800	6,900
	Drainage Maint.	400	400
	Trails & Graffiti	200	200
	Total Other Expenditures	**14,800**	**15,000**
	TOTAL CFD 2013-1 Zn 11 Fund - 270	**14,800**	**15,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Zn 13 - Fund 271			
271-410-4800-59000	Transfer Out		
	City Admin	100	100
	Tax Consultant	100	100
	Auditor Controller	100	100
271-450-4500-52115	Contractual Services		
	Street Sweeping, Pavement	500	500
	Trail Maintenance, Parks	500	500
	Total Other Expenditures	**1,300**	**1,300**
TOTAL CFD 2013-1 Zn 13 Fund - 271		**1,300**	**1,300**
CFD 2013-1 Zn 14 - Fund 272			
272-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
272-450-4500-52115	Contractual Services		
	Landscape Maintenance	2,600	2,700
	Lighting Expense	1,400	1,400
	Street Sweeping, Pavement	1,600	1,600
	Drainage Maint.	700	700
	Total Other Expenditures	**7,200**	**7,300**
TOTAL CFD 2013-1 Zn 14 Fund - 272		**7,200**	**7,300**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Zn 15 - Fund 273			
273-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
273-450-4500-52115	Contractual Services		
	Landscape Maintenance	7,600	7,800
	Lighting Expense	1,100	1,100
	Street Sweeping, Pavement	4,000	4,100
	Drainage Maint.	1,100	1,100
	Trail & Graffiti	700	700
	Total Other Expenditures	**15,400**	**15,700**
TOTAL CFD 2013-1 Zn 15 Fund - 273		**15,400**	**15,700**
CFD 2013-1 Zn 16 - Fund 274			
274-410-4800-59000	Transfer Out		
	City Admin	400	400
	Tax Consultant	400	400
	Auditor Controller	100	100
274-450-4500-52115	Contractual Services		
	Lighting Expense	1,000	1,000
	Street Sweeping, Pavement	2,900	3,000
	Drainage Maint.	500	500
	Total Other Expenditures	**5,300**	**5,400**
TOTAL CFD 2013-1 Zn 16 Fund - 274		**5,300**	**5,400**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	2024-25
CFD 2013-1 Zn 18 - Fund 276			
276-410-4800-59000	Transfer Out		
	City Admin	800	800
	Tax Consultant	400	400
	Auditor Controller	100	100
276-450-4500-52115	Contractual Services		
	Landscape Maintenance	5,600	5,700
	Lighting Expense	7,600	7,800
	Street Sweeping, Pavement	5,600	5,700
	Drainage Maint.	400	400
	Total Other Expenditures	**20,500**	**20,900**
TOTAL CFD 2013-1 Zn 18 Fund - 276		**20,500**	**20,900**
CFD 2013-1 Zn 19 - Fund 277			
277-410-4800-59000	Transfer Out		
	City Admin	500	500
	Tax Consultant	800	800
	Auditor Controller	100	100
277-410-4610-59050	Park Maintenance Transfer	14,400	14,700
277-450-4500-52115	Contractual Services		
	Landscape Maintenance	26,100	26,600
	Streets & Pavement Manageme	15,500	15,800
	Street Lighting Expense	4,900	5,000
	Graffiti	200	200
	Drainage Maint.	13,600	13,900
	Trail Maintenance	900	900
	Total Other Expenditures	**77,000**	**78,500**
TOTAL CFD 2013-1 Zn 19 Fund - 277		**77,000**	**78,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2013-1 Zn 21 - Fund 279			
279-410-4800-59000	Transfer Out		
	Tax Consultant	400	400
	Auditor Controller	100	100
279-450-4500-52115	Contractual Services		
	Lighting	400	400
	Streets	1,600	1,600
	Drainage	300	300
	Total Other Expenditures	**2,800**	**2,800**
TOTAL CFD 2013-1 Zn 21 Fund - 279		**2,800**	**2,800**
CFD 2022-1 - Fund 220			
220-410-4800-59000	Transfer Out	68,800	70,200
	Special Tax B		
220-450-4500-52115	Contractual Services		
	Zone 0	4,100	4,200
	Zone 1	17,100	17,400
	Zone 2	9,700	9,900
	Special Tax B	600	600
220-410-4610-59050	Park Maintenance Transfer		
	Zone 0	1,600	1,600
	Zone 1	15,200	15,500
	Zone 2	300	300
	Total Other Expenditures	**117,400**	**119,700**
TOTAL CFD 2022-1 Fund - 220		**117,400**	**119,700**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2022-2 - Fund 221			
221-450-4500-52115	Contractual Services	5,000	5,100
	Total Other Expenditures	**5,000**	**5,100**
	TOTAL CFD 2022-2 Fund - 221	**5,000**	**5,100**
CFD 2013-1 Zn 24 - Fund 222			
222-410-4800-59000	Transfer Out		
	City Admin	1,000	1,000
	Tax Consultant	800	800
	Auditor Controller	100	100
222-410-4610-59050	Park Maintenance Transfer	7,300	7,400
222-450-4500-52115	Contractual Services		
	Landscape Maintenance	24,500	25,000
	Streets & Pavement Manageme	6,400	6,500
	Lighting	3,200	3,300
	Graffiti	4,600	4,700
	Drainage Maint.	2,400	2,400
	Trail Maintenance	3,400	3,500
	Total Other Expenditures	**53,700**	**54,700**
	TOTAL CFD 2013-1 Zn 24 Fund - 222	**53,700**	**54,700**
CFD 2022-3 - Fund 223			
223-450-4500-52115	Contractual Services	5,000	5,100
	Tax Consultant		
	Total Other Expenditures	**5,000**	**5,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CFD 2017-1 & CFD 2013-1 & Related Annexations
Funds 259-279

Other Expenditures

		Proposed	
		2023-24	**2024-25**
CFD 2023-1 - Fund 224			
224-450-4500-52115	Contractual Services		
	Tax Consultant	2,500	2,600
	Miscellaneous	5,000	5,100
	Total Other Expenditures	**7,500**	**7,700**
	Grand Total	**793,800**	**807,500**

2023-24 & 2024-25 Departmental Budget

GRANTS FUND - 280 Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
GRANTS FUND - 280				
Community Services Grants				
962 Cal Recycle CCPP Grant				
280-962-4610-52012 Departmental Supplies				-
280-962-4610-52115 Contractual Services	-	-	10,000	10,000
Total 962 Cal Recycle CCPP Grant	**-**	**-**	**10,000**	**10,000**
964 SHSP Grant				
280-964-4610-52115 Contractual Services	-	5,000	-	5,000
Total 964 SHSP Grant	**-**	**5,000**	**-**	**5,000**
2021/2029 Housing Element Update Grant				
280-430-4300-52126 2021/2029 Housing Element Update	23,444	-	-	-
Total Housing Element Grant	**23,444**	**-**	**-**	**-**
982 FEMA DR-4482 Grant				
280-982-4500-52115 Contractual Services	22,600	-	-	-
280-982-4500-54016 Exam Services	1,540	-	-	-
Total 982 FEMA DR-4482 Grant	**24,140**	**-**	**-**	**-**
990 Multi-Family Design Guidelines Grant				
280-990-4300-52115 Contractual Services	190		-	-
Total 990 Multi-Family Design Gui	**190**	**-**	**-**	**-**
991 Zoning Consistency Program Grant				
280-991-4300-52115 Contractual Services	40,785	-	-	-
280-991-4300-52117 Legal Services	1,188	-	-	-
Total 991 Zoning Consistency Proc	**41,973**	**-**	**-**	**-**
992 SB1383 Calrecycle Grant				
280-992-4300-52115 Contractual Services	-	53,200	50,000	-
280-992-4300-52117 Legal Services	-	-	-	-
Total 992 SB1383 Grant	**-**	**53,200**	**50,000**	**-**
TOTAL GRANTS FUND - 280	**65,608**	**58,200**	**60,000**	**15,000**

2023-24 & 2024-25 Departmental Budget

SLESF

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
SLESF FUND - 281					
281-410-4800-52119	Bank/Admin Fees	80	-	-	-
281-460-4700-59000	Transfers Out	161,285	150,000	161,300	163,000
Total Other Expenditures/ Transfers Out		**161,365**	**150,000**	**161,300**	**163,000**
TOTAL SLESF FUND - 281		**161,365**	**150,000**	**161,300**	**163,000**
Total	**Police - 4700**	**161,365**	**150,000**	**161,300**	**163,000**

2023-24 & 2024-25 Departmental Budget

CDBG FUND - 282				Proposed	
Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
CDBG FUND - 282				
973 Sedco Sidewalk Imp. III				
282-973-4500-52115 Contractual Services	13,506	65,500	-	125,000
TOTAL CDBG FUND - 282	**13,506**	**65,500**	**-**	**125,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Various
Fund Number: CDBG FUND - 282

Other Expenditures

	Proposed	
	2023-24	**2024-25**
973 Sedco Sidewalk Improvements III		
282-933-4500-52115 Contractual Services	-	125,000
Total Other Expenditures	**-**	**125,000**

2023-24 & 2024-25 Departmental Budget

PEG FUND - 283				Proposed	
Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	2023-24 Budget	2024-25 Budget
PEG FUND - 283					
283-410-4800-52119	Bank/Admin Fees	66	-	-	-
283-600-4800-52115	Contractural Services	5,810	10,000	15,000	15,000
283-600-4800-52115	Professional Services	-	-	5,000	5,000
283-600-4800-58100	Furniture & Equipment	-	10,000	10,000	10,000
283-600-4800-58110	Hardware/Software	2,750	3,400	3,400	3,400
283-600-4800-59000	Transfers Out	878	3,400	3,400	3,400
	TOTAL PEG FUND - 283	**9,504**	**26,800**	**36,800**	**36,800**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL PEG FUND - 283
Fund Number: PEG Fund - 283

Other Expenditures

		Proposed	
		2023-24	**2024-25**
PEG FUND - 283			
283-600-4800-52115	Contractural Services	15,000	15,000
	Live-streaming Services		
283-600-4800-52115	Professional Services	5,000	5,000
	Repair Call-Outs		
283-600-4800-58100	Furniture & Equipment	10,000	10,000
283-600-4800-58110	Hardware/Software	3,400	3,400
283-600-4800-59000	Transfers Out	3,400	3,400
	Total Other Expenditures/ Transfers Out	36,800	36,800

2023-24 & 2024-25 Departmental Budget

Streetlight Fund - 284

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
Streetlight Fund - 284					
284-410-4200-52119	Bank/Admin Fees	500	-	-	-
284-600-4500-58101	Streetlight Replacement Bulbs	4,850	-	-	-
284-600-4500-58500	Debt Service-Principal	81,330	85,700	90,200	94,900
284-600-4500-58501	Debt Service-Interest	74,961	70,600	66,200	61,500
284-600-4500-58510	Trustee Escrow Fee	1,500	500	500	500
284-600-4500-58511	WRCOG Admin Fee	7,960	5,400	5,700	5,900
284-600-4500-58512	Streetlight Operation & Maintenance	10,664	11,900	13,000	13,400
	Total Streetlight Fund - 284	**181,765**	**174,100**	**175,600**	**176,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: Public Works-4500
Fund Number: Streetlight Fund - 284

Other Expenditures

		Proposed	
		2023-24	**2024-25**
284-600-4500-58500	Debt Service-Principal	90,200	94,900
284-600-4500-58501	Debt Service-Interest	66,200	61,500
284-600-4500-58510	Trustee Escrow Fee	500	500
284-600-4500-58511	WRCOG Admin Fee	5,700	5,900
284-600-4500-58512	Streetlight Operation & Maintenance	13,000	13,400
	Total Other Expenditures	**175,600**	**176,200**

Wildomar Cemetery District

Mission:

To provide residents and families with an interment procedure in a well-maintained and landscaped surrounding.

Services:

- Assist residents and families with pre-need purchases.
- Provide burial services.
- Provide an elegantly maintained landscape.

Organization:

Cemetery District

Community Services Director

Administrative Assistant I

Maintenance Worker I/II (4)

Accomplishments (Over Last 2 years):

- Installed new surveillance cameras.
- Updated Internet system.
- Completed construction documents for Cemetery Improvements and Palomar Widening.

Department Long-Term Goals (Over 2 Years):

- PAED for Phase II of Cemetery Master Plan.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- Establish final section of burials site within developed cemetery.
- Provide online burial searches.

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
CEMETERY FUND - 300					
300-410-4120-51001	Salaries	49,965	36,800	49,900	52,000
300-410-4120-51002	Cash-Outs	1,440	2,800	1,900	2,000
300-410-4120-51100	Auto Allowance	1,292	1,200	1,600	1,600
300-410-4120-51105	Cell Phone Allowance	109	200	200	200
300-410-4120-51107	Internet Allowance	104	200	200	200
300-410-4120-51150	PERS Retirement	5,382	2,800	3,700	3,900
300-410-4120-51160	Medicare	762	600	800	800
300-410-4120-51164	SUI	17	-	100	100
300-410-4120-51200	Medical Ins.	1,583	2,000	2,400	2,400
300-410-4120-51201	Dental Ins.	140	200	200	200
300-410-4120-51202	Vision Ins.	18	100	100	100
300-410-4120-51204	Life Ins.	8	100	100	100
300-410-4120-51208	Other Ins Premium	391	400	500	500
300-410-4120-51210	Retirement RHS	1,630	-	-	-
300-410-4120-51215	Additional Retirement Benefits	-	-	4,000	4,200
		62,842	**47,400**	**65,700**	**68,300**
300-410-4130-51001	Salaries	12,165	18,500	31,100	32,500
300-410-4130-51002	Cash-Outs	407	500	1,200	1,200
300-410-4130-51010	Overtime	-	100	200	200
300-410-4130-51100	Auto Allowance	230	300	400	400
300-410-4130-51105	Cell Phone Allowance	69	100	200	200
300-410-4130-51107	Internet Allowance	69	100	200	200
300-410-4130-51150	PERS Retirement	2,679	3,300	5,300	5,500
300-410-4130-51160	Medicare	184	300	500	500
300-410-4130-51164	SUI	11	-	100	100
300-410-4130-51200	Medical Ins.	950	2,700	3,600	3,600
300-410-4130-51201	Dental Ins.	60	200	200	300
300-410-4130-51202	Vision Ins.	9	100	100	100
300-410-4130-51204	Life Ins.	7	100	100	100
300-410-4130-51208	Other Ins Premium	227	500	500	700
		17,067	**26,800**	**43,700**	**45,600**
300-410-4200-51001	Salaries	37,865	90,800	97,200	101,400
300-410-4200-51002	Cash-Outs	327	2,100	3,700	3,900
300-410-4200-51003	Employee Settlements	-	7,200	-	-
300-410-4200-51010	Overtime	-	300	200	200
300-410-4200-51100	Auto Allowance	345	400	400	400
300-410-4200-51105	Cell Phone Allowance	242	700	700	700
300-410-4200-51107	Internet Allowance	242	700	700	700
300-410-4200-51108	Bilingual Allowance	-	-	300	300
300-410-4200-51150	PERS Retirement	2,402	7,000	15,200	15,800
300-410-4200-51155	Social Security	-	200	-	-
300-410-4200-51160	Medicare	585	1,400	1,500	1,600
300-410-4200-51164	SUI	39	-	300	300
300-410-4200-51200	Medical Ins.	3,556	13,000	16,200	16,200
300-410-4200-51201	Dental Ins.	620	1,500	1,500	1,500
300-410-4200-51202	Vision Ins.	84	200	200	200
300-410-4200-51204	Life Ins.	13	300	300	300
300-410-4200-51208	Other Ins Premium	484	4,500	900	900
		46,803	**130,300**	**139,300**	**144,400**
300-410-4210-51001	Salaries	12,402	20,500	31,800	33,600
300-410-4210-51002	Cash-Outs	-	200	1,200	1,300

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
300-410-4210-51010	Overtime	1,677	300	500	500
300-410-4210-51105	Cell Phone Allowance	99	200	300	300
300-410-4210-51107	Internet Allowance	104	200	300	300
300-410-4210-51150	PERS Retirement	941	2,700	5,100	5,500
300-410-4210-51160	Medicare	208	300	500	600
300-410-4210-51164	SUI	17	-	100	100
300-410-4210-51200	Medical Ins.	1,258	4,300	4,000	4,000
300-410-4210-51201	Dental Ins.	95	400	700	700
300-410-4210-51202	Vision Ins.	13	100	100	100
300-410-4210-51204	Life Ins.	20	100	100	100
300-410-4210-51208	Other Ins Premium	566	800	400	400
		17,399	**30,100**	**45,100**	**47,500**
300-470-4725-51001	Salaries	213,057	292,000	244,800	293,100
300-470-4725-51002	Cash-Outs	14,028	9,600	9,400	11,200
300-470-4725-51010	Overtime	935	4,000	2,700	3,400
300-470-4725-51100	Auto Allowance	4,578	3,900	3,600	3,600
300-470-4725-51105	Cell Phone Allowance	1,254	1,800	1,600	1,500
300-470-4725-51107	Internet Allowance	678	1,800	600	600
300-470-4725-51108	Bilingual Allowance	-	-	800	1,600
300-470-4725-51150	PERS Retirement	32,312	38,400	34,800	39,900
300-470-4725-51160	Medicare	3,232	4,500	3,800	4,600
300-470-4725-51164	SUI	496	-	800	900
300-470-4725-51200	Medical Ins.	52,826	70,300	52,700	63,200
300-470-4725-51201	Dental Ins.	2,750	7,400	4,800	5,800
300-470-4725-51202	Vision Ins.	351	1,000	600	700
300-470-4725-51204	Life Ins.	54	1,100	800	1,000
300-470-4725-51206	Workers Comp Premium	750	800	900	1,000
300-470-4725-51207	General Liability Premium	14,901	14,700	15,000	16,000
300-470-4725-51208	Other Ins Premium	7,532	8,400	8,500	9,500
300-470-4725-51210	Retirement RHS	-	-	-	-
		349,734	**459,700**	**386,200**	**457,600**
	Total Salary and Benefits	**493,846**	**694,300**	**680,000**	**763,400**
300-470-4725-52010	Office Supplies	4,865	2,000	1,500	1,000
300-470-4725-52012	Departmental Supplies	25,857	22,500	27,000	27,400
300-470-4725-52015	Postage Mailing	58	200	200	200
300-470-4725-52016	Reproduction	114	500	500	500
300-470-4725-52020	Legal Notices	-	3,000	3,000	3,000
300-470-4725-52100	Memberships/Dues	3,692	100	100	100
300-470-4725-52105	Meetings/Conferences	-	-	500	500
300-470-4725-52110	Training	199	800	1,200	1,200
300-470-4725-52112	Fuel	3,198	-	1,800	1,800
300-470-4725-52113	Travel	-	500	500	500
300-470-4725-52115	Contractual Services	63,647	31,700	72,400	63,900
300-470-4725-52116	Professional Services	138	5,000	15,000	15,000
300-470-4725-52117	Legal Services	534	2,500	2,500	2,500
300-470-4725-52119	Bank/Admin Fees	1,125	1,300	1,300	1,300
300-470-4725-53010	City Hall Lease	51,606	45,000	-	-
300-470-4725-53020	Telephone	792	1,100	900	900
300-470-4725-53024	Solid Waste	4,868	5,500	5,400	5,600
300-470-4725-53025	Electricity	717	2,600	2,600	2,800
300-470-4725-53026	Water	17,334	19,500	15,000	17,500
300-470-4725-53028	Communications		5,000	6,100	6,200

2023-24 & 2024-25 Departmental Budget

Cemetery

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
300-470-4725-54010	Uniforms	5,023	5,700	8,300	8,700
300-470-4725-56010	Equipment Maint/Repair	1,741	5,500	6,500	6,500
300-470-4725-56013	Bldg Maint/ Repair	-	2,500	7,700	2,700
300-470-4725-56015	Prop/Equip Rental	1,821	1,000	1,400	1,000
300-470-4725-56103	Maintenance/Repair	452	-		
300-470-4725-58100	Furniture & Equipment	30,912	14,500	9,400	9,000
300-470-4725-58105	Depreciation Expense	-	2,900	-	-
300-470-4725-58110	Hardware/Software	1,812	-	5,200	2,400
300-470-4725-58130	Vehicle	-	6,000	7,500	-
300-470-4725-59000	Transfers Out	137,408	433,000	186,300	192,800
300-410-4800-51150	PERS Retirement	-	26,500	26,500	26,500
300-410-4800-52119	Bank/Admin Fees	1,328	-	-	-
	Total Other Expenditures	**359,240**	**646,400**	**416,300**	**401,500**
	TOTAL CEMETERY FUND - 300	**853,086**	**1,340,700**	**1,096,300**	**1,164,900**

2023-24 & 2024-25 Departmental Budget

Cemetery Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
CEMETERY ENDOWMENT FUND - 301					
301-410-4800-52119	Bank/Admin Fees	48	-	-	-
TOTAL CEMETERY ENDOWMENT FUND - 301		**48**	**-**	**-**	**-**
CEMETERY CIP FUND - 302					
302-410-4800-52119	Bank/Admin Fees	6	-	-	-
CIP067 Cemetery Improvements Phase I					
302-067-4725-52115	Contractual Services	35,877	21,300	700,000	82,000
TOTAL CEMETERY CIP FUND - 302		**35,883**	**21,300**	**700,000**	**82,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	2024-25
300-470-4725-52010	Office Supplies		
		1,500	1,000
	Total Office Supplies	1,500	1,000
300-470-4725-52012	Departmental Supplies		
	Vases	2,200	2,400
	Polyguard Containers (Vaults)	15,300	15,700
	Fuel for Equipment	3,200	3,500
	Irrigation Supplies	1,500	1,500
	Turf Supplies	500	500
	Facility Materials	800	800
	First Aid / Safety Equipment	3,500	3,000
	Total Departmental Supplies	27,000	27,400
300-470-4725-52015	Postage Mailing	200	200
300-470-4725-52016	Reproduction	500	500
300-470-4725-52020	Legal Notices	3,000	3,000
300-470-4725-52100	Memberships/Dues	100	100
300-470-4725-52105	Meetings/Conferences	500	500
300-470-4725-52110	Training	1,200	1,200
300-470-4725-52112	Fuel	1,800	1,800
300-470-4725-52113	Travel	500	500
300-470-4725-52115	Contractual Services		
	Tree Trimming	9,000	6,000
	Landscaping	44,500	44,500
	Arborist Services	3,000	3,000
	Pest Services	2,000	2,400
	Fire Protection Services	500	500
	Backflow	200	200
	Weed Spraying	2,100	2,100
	Facility Rental	5,100	5,200
	Asphalt Resurfacing	6,000	-
	Total Contractual Services	72,400	63,900
300-470-4725-52116	Professional Services		
	Annual Auditors	5,000	5,000
	Municipal Consulting Services-Accounting	10,000	10,000
	Total Professional Services	15,000	15,000

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	2024-25
300-470-4725-52117	Legal Services	2,500	2,500
300-470-4725-52119	Bank/Admin Fees	1,300	1,300
300-470-4725-53020	Telephone	900	900
300-470-4725-53024	Solid Waste	5,400	5,600
300-470-4725-53025	Electricity	2,600	2,800
300-470-4725-53026	Water	15,000	17,500
300-470-4725-53028	Communication	6,100	6,200
300-470-4725-54010	Uniforms	8,300	8,700
300-470-4725-56010	Equipment Maintenance/Repair		
	Case Backhoe Service	1,500	1,500
	Dump Truck	2,000	2,000
	Maintenance Equipment	1,500	1,500
	Cemetery Equipment	1,500	1,500
	Total Equipment Maintenance/Repair	6,500	6,500
300-470-4725-56013	Bldg Maint/ Repair		
	Exterior Lighting Maintenance	2,400	-
	Office	1,800	1,000
	HVAC System	2,000	500
	Fencing	1,500	1,200
	Total Building Maintenanece/Repair	7,700	2,700
300-470-4725-56015	Prop/Equip Rental	1,400	1,000
300-470-4725-58100	Furniture & Equipment		
	Desks	1,100	-
	File Cabinets	400	-
	Office Chairs	900	-
	Garage Shelving	3,500	3,500
	Mower	-	5,500
	Cart	3,500	-
	Total Furniture & Equipment	9,400	9,000
300-470-4725-58110	Hardware/Software		
	Pontom Software	900	900
	Pontom Online Burial Search	2,800	-
	Computer Hardware/Software	1,500	1,500
	Total Hardware/ Software	5,200	2,400
300-470-4725-58130	Vehicle	7,500	

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

		Proposed	
		2023-24	**2024-25**
300-470-4725-59000	Transfers Out		
	To Cemetery CIP 302	100,000	100,000
	To GF for Admin 10.00%	86,300	92,800
300-410-4800-51150	PERS Retirement	26,500	26,500
TOTAL CEMETERY FUND - 300		**416,300**	**401,500**

2023-24 & 2024-25 Departmental Budget Detail

Department: Cemetery - 4725
Fund Number: CEMETERY FUND - 300

Other Expenditures

	Proposed	
	2023-24	**2024-25**
CEMETERY ENDOWMENT FUND - 301		
302-470-4725-52115 Contractual Services	-	-
TOTAL CEMETERY ENDOWMENT FUND - 301	**-**	**-**
CEMETERY CIP FUND - 302		
CIP067 Cemetery Improvements Phase I		
302-067-4725-52115 Contractual Services	700,000	82,000
TOTAL CEMETERY CIP FUND - 302	**700,000**	**82,000**

2023-24 & 2024-25 Departmental Budget

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
ADMIN DIF FUND - 410					
410-410-4300-52116	Professional Services	755	-	-	-
	Master Drainage Plan CIP023				
410-023-4500-52115	Contractual Services	23,245	-	-	-
410-023-4500-52117	Legal Services	3,537	-	-	-
	TOTAL ADMIN DIF FUND - 410	**27,536**	**-**	**-**	**-**
PUBLIC FACILITIES DIF FUND - 420					
420-450-4800-52119	Bank Fees	417	-	-	-
	TOTAL PUBLIC FACILITIES DIF FUND - 420	**417**	**-**	**-**	**-**
POLICE FACILITIES DIF FUND - 421					
421-450-4800-52119	Bank Fees	552	-	-	-
	TOTAL POLICE FACILITIES DIF FUND - 421	**552**	**-**	**-**	**-**
ANIMAL SHELTER DIF FUND - 422					
422-460-4720-58500	Debt Services	-	120,700	124,900	124,900
422-410-4300-59000	Transfers Out	66,127	-	-	-
	TOTAL ANIMAL SHELTER DIF FUND - 422	**66,127**	**120,700**	**124,900**	**124,900**
CORP YARD DIF FUND - 423					
423-410-4300-52115	Contractual Services	-	-	-	-
	TOTAL CORP YARD DIF FUND - 423	**-**	**-**	**-**	**-**
FIRE FACILITIES DIF FUND - 430					
430-410-4300-59000	Transfers Out	-		-	-
430-410-4800-52119	Bank/Admin Fees	786		-	-
	TOTAL FIRE FACILITIES DIF FUND - 430	**786**	**-**	**-**	**-**
TRANS-ROADS DIF FUND - 440					
Bundy Canyon/Scott Road Widening					
440-909-0001-52115	Contractual Services	217,164	1,549,100	-	-
440-909-4300-52115	Contractual Services	4,106	-	-	-
440-909-4500-52115	Contractual Services	73,825	-	-	-
440-909-0002-52115	Contractual Services	-	-	129,900	4,085,500
440-909-0003-52115	Contractual Services	-	-	2,235,000	575,300
Clinton Keith Widening					
440-913-0001-52115	Contractual Services	-	-	509,000	200,000
CIP063 Line C Basin					
440-063-4500-52115	Contractual Services	-	-	-	670,000
Wildomar Channel/McVicar St Crossing CIP073					
440-073-4500-52115	Contractual Services	-	-	23,200	-
440-410-4800-52119	Bank/Admin Fees	4,170	-	-	-
	TOTAL TRANS-ROADS DIF FUND - 440	**299,265**	**1,549,100**	**2,897,100**	**5,530,800**

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TRANS-SIGNALS DIF FUND - 450					
Bundy Canyon/Scott Road Widen 02					
450-909-0002-52115	Contractual Services	-	-	-	524,000
450-909-0003-52115	Contractual Services	-	-	-	196,000
Bundy Canyon/Orchard St. Traffic Signal CIP075					
450-075-4500-52115	Contractual Services	-	-	15,000	36,000
Bundy Canyon/Almond Traffic Signal CIP076					
450-076-4500-52115	Contractual Services	-	-	15,000	36,000
Bundy Canyon/Sellers TS CIP 077					
450-077-4500-52115	Contractual Services	137,532	276,100	-	-
Bundy Canyon/Monte Vista TS CIP 078					
450-078-4500-52115	Contractual Services	125,693	222,000	-	-
450-410-4800-52119	Bank/Admin Fees	513	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 450		**263,737**	**498,100**	**30,000**	**792,000**
DRAINAGE DIF FUND - 451					
Storm Drain Line F Extension					
451-039-4500-52115	Contractual Services	-	123,600	-	-
Bundy Canyon/Scott Road Widen Ph I					
451-909-4500-52115	Contractual Services	17,330	-	-	-
451-909-0001-52115	Contractual Services		15,400	-	-
451-909-0002-52115	Contractual Services	-	-	-	423,200
Wildomar Channel/McVicar St Crossing CIP073					
451-073-4500-52115	Contractual Services	-	-	282,700	-
451-410-4800-52119	Bank/Admin Fees	833	-	-	-
TOTAL TRANS-SIGNALS DIF FUND - 451		**18,163**	**139,000**	**282,700**	**423,200**
PARK LAND ACQUISITION DIF FUND - 460					
460-410-4610-58140	Park Land Purchase	-	2,500,000	2,500,000	-
TOTAL PARK LAND ACQUISITION DIF FUND - 460		**-**	**2,500,000**	**2,500,000**	**-**

2023-24 & 2024-25 Departmental Budget

DIF-Community Development

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
PARK IMPROVEMENTS DIF FUND - 461					
461-410-4611-52115	Contractual Services	-	50,000	15,000	15,000
461-410-4800-52119	Bank/Admin Fees	863	-	-	-
20 Acre Park					
461-099-4500-52115	Contractual Services	-	-	175,000	-
F6 New 27 Acre Park					
461-006-4500-52115	Contractual Services	104,527	113,000	178,000	-
TOTAL PARK IMPROVEMENTS DIF FUND - 461		**105,390**	**163,000**	**368,000**	**15,000**
COMMUNITY CENTER DIF FUND - 470					
470-410-4800-52119	Bank/Admin Fees	347	-	-	-
TOTAL COMMUNITY CENTER DIF FUND - 470		**347**	**-**	**-**	**-**
MULTI PURPOSE TRAILS DIF FUND - 480					
480-410-4800-52119	Bank/Admin Fees	418	-	-	-
Bundy Canyon CIP026					
480-909-0002-52115		-	-	-	1,700,000
480-909-0003-52115		-	294,000	-	618,200
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480		**418**	**294,000**	**-**	**2,318,200**
LIBRARY DIF FUND - 490					
490-410-4300-52012	Departmental Supplies	19,995	19,000	13,700	-
490-410-4800-52119	Bank/Admin Fees	55	-	-	-
TOTAL LIBRARY DIF FUND - 49(		**20,050**	**19,000**	**13,700**	**-**
TOTAL DIF-COMMUNITY DEVELOPMENT - 4300		**802,789**	**5,282,900**	**6,216,400**	**9,204,100**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
ANIMAL SHELTER DIF FUND - 422			
422-460-4720-58500	Debt Service	124,900	124,900
422-410-4300-59000	Transfers Out	-	-
TOTAL ANIMAL SHELTER DIF FUND - 422		**124,900**	**124,900**
TRANS-ROADS DIF FUND - 440			
Wildomar Channel/McVicar St Crossing CIP073			
440-073-4500-52115	Contractual Services	23,200	-
Bundy Canyon Widening			
440-909-0001-52115	Contractual Services	-	-
440-909-0002-52115	Contractual Services	129,900	4,085,500
440-909-0003-52115	Contractual Services	2,235,000	575,300
Clinton Keith Widening			
440-913-0001-52115	Contractual Services	509,000	200,000
Line C Basin CIP063			
440-063-4500-52115	Contractual Services	-	670,000
TOTAL TRANS-ROADS DIF FUND - 440		**2,897,100**	**5,530,800**
TRANS-SIGNALS DIF FUND - 450			
909 Bundy Canyon Widening			
450-909-0002-52115	Contractual Services	-	524,000
450-909-0003-52115	Contractual Services	-	196,000
Bundy Canyon/Orchard St. Traffic Signal CIP075			
450-075-4500-52115	Contractual Services	15,000	36,000
Bundy Canyon/almond Traffic Signal CIP076			
450-076-4500-52115	Contractual Services	15,000	36,000
TOTAL TRANS-SIGNALS DIF FUND - 450		**30,000**	**792,000**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
DRAINAGE DIF FUND - 451			
	Bundy Canyon Road Widening CIP026		
451-909-0002-52115	Contractual Services	-	423,200
	Wildomar Channel/McVicar St Crossing CIP073		
451-073-4500-52115	Contractual Services	282,700	-
T TOTAL DRAINAGE DIF FUND - 451		**282,700**	**423,200**
PARK LAND ACQUISITION DIF FUND - 460			
460-410-4610-58140	Park Land Purchase	2,500,000	-
TOTAL PARK LAND ACQUISITION DIF FUND - 460		**2,500,000**	**-**
PARK IMPROVEMENTS DIF FUND - 461			
461-410-4611-52115	Contractual Services	15,000	15,000
	Parkway Lighting Improvements		
	20 Acre Park		
461-099-4500-52115	Contractual Services	175,000	-
	F6 New 27 Acre Park		
461-006-4500-52115	Contractual Services	178,000	-
TOTAL PARK IMPROVEMENTS DIF FUND - 461		**368,000**	**15,000**
MULTI PURPOSE TRAILS DIF FUND - 480			
	CIP026-3 Bundy Canyon Widening		
480-909-0002-52115	Contractual Services	-	1,700,000
480-909-0003-52115	Contractual Services	-	618,200
TOTAL MULTI PURPOSE TRAILS DIF FUND - 480		**-**	**2,318,200**

2023-24 & 2024-25 Departmental Budget Detail

Department: TOTAL DIF-COMMUNITY DEVELOPMENT - 4300
Fund Number: Funds: 410-490

Other Expenditures

		Proposed	
		2023-24	**2024-25**
LIBRARY DIF FUND - 490			
490-410-4300-52112	Departmental Supplies	13,700	-
TOTAL LIBRARY DIF FUND - 490		13,700	-
Total DIF Funds		**6,216,400**	**9,204,100**

2023-24 & 2024-25 Departmental Budget

Capital Projects Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
RMRA CAPITAL PROJECTS - 500				
Pavement Rehabilitation Program CIP057				
500-057-4500-52115 Contractual Services	603,131	132,200	2,059,000	1,000,000
Clinton Keith Widening				
500-913-0001-52115 Contractual Services	-	-	-	800,000
TOTAL RMRA CAPITAL PROJECTS FUND - 500	**603,986**	**132,200**	**2,059,000**	**1,800,000**
CAPITAL REINVESTMENT FUND - 501				
Developer Cash-In Lieu Line F Storm Drain CIP039				
501-039-4500-52115 Contractual Services	-	105,000	-	-
Developer Cash-in Lieu Bundy/Sellers TS CIP 077				
501-077-4500-52115 Contractual Services	-	82,500	-	-
Private Development Wildomar Channel/McVicar St. Crossing CIP 073				
501-073-4500-52115 Contractual Services	-	-	611,800	-
Bundy Canyon/Scott Road Widen				
501-909-0001-52115 Contractual Services	11,082	48,900	-	-
Palomar/Clinton Keith Sidewalk & Bike Trail				
501-001-4500-52115 Contractual Services	-	33,400	-	-
General Government				
501-410-4800-52119 Bank/Admin Fees	-	-	-	-
501-410-4800-58110 Hardware/Software	-	70,000	-	-
TOTAL CAPITAL REINVESTMENT FUND - 501	**11,082**	**339,800**	**611,800**	**-**
RCFC LOCAL GRANT FUND - 502				
Line F Extension CIP039				
502-039-4500-52115 Contractual Services	220,331	48,500	-	-
Sedco MDP Line CIP086				
502-086-4500-52115 Contractual Services	-	-	-	87,500
TOTAL RCFC LOCAL GRANT FUND - 502	**220,331**	**48,500**	**-**	**87,500**

2023-24 & 2024-25 Departmental Budget

Capital Projects

Account Number		2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	Proposed 2024-25 Budget
TUMF LOCAL GRANT FUND - 503					
Palomar/Clinton Keith Sidewalk & Bike Trail					
503-001-4500-51001	Salaries	2,168	-		
503-001-4500-52115	Contractual Services	332,924	1,219,000	-	-
503-001-4500-52116	Professional Services	2,000	-		
503-001-4500-52117	Legal Services	238	-		
503-001-4500-58120	Right of Way Acquisition	138,403	-		
Line F Extension CIP039					
503-039-4500-52115	Contractual Services	-	81,900	-	-
Bundy Canyon Widening					
503-909-0001-51001	Salaries	62,279	-		
503-909-0001-52115	Contractual Services Phase I	567,736	865,100	1,500,000	-
503-909-0001-52116	Professional Services	106	-	-	-
503-909-0001-52117	Legal Services	739	-	-	-
503-909-0001-58120	Right of Way Acquisition	12,816	-	-	-
503-909-0002-52115	Contractual Services Phase II	2,954	426,000	4,000,000	1,785,200
503-909-0002-51001	Salaries	405	-		
503-909-0002-58120	Right of Way Acquisition	212,353	-	-	-
503-909-0003-51001	Salaries	340	-		
503-909-0003-52115	Contractual Services Phase III	-	-	275,000	-
503-909-4500-52115	Contractual Services	215,848	-		
503-909-4500-52116	Professional Services	148	-	-	-
503-909-4500-52117	Legal Services	4,013	-	-	-
503-909-4500-58120	Right of Way Acquisition	8,300	-	-	-
Bundy Canyon Rd. West - Widening & ATP					
503-090-4500-52115	Contractual Services	-	-	85,000	350,000
Bundy Canyon Sidewalk & Bike Lanes					
503-092-0001-52115	Contractual Services	350	-	225,000	200,000
503-092-0002-52115	Contractual Services	100	-	-	-
Bundy Canyon/I-15 Interchange Project Study CIP070					
503-070-4500-51001	Salaries	18	-	-	-
503-070-4500-52115	Contractual Services	98	5,100	500,000	1,000,000
Baxter/I-15 Interchange Project Study CIP074					
503-074-4500-52115	Contractual Services	98	5,100	500,000	1,000,000
Palomar Widening					
503-912-0001-51XXX	Salaries & Benefits	27	-	-	-
503-912-0001-52115	Contractual Services Phase I	7,046	-	-	-
503-912-0002-51XXX	Salaries & Benefits	269			
503-912-0002-52115	Contractual Services Phase II	163,010	280,300	3,113,300	822,500
503-912-0003-51XXX	Salaries & Benefits	90	-	-	-
503-912-4500-52115	Contractual Services	39,799	-	-	-
Clinton Keith Widening					
503-913-0001-52115	Contractual Services Phase I	5,490	6,000	2,366,000	1,423,900
503-913-4500-52115	Contractual Services	32,838	-		
TOTAL TUMF LOCAL GRANT FUND - 503		**1,813,001**	**2,888,500**	**12,564,300**	**6,581,600**
CMAQ - FEDERAL GRANT FUND - 504					
504-450-4500-52115	Contractual Services				-
TOTAL CMAQ FUND - 504		**-**	**-**	**-**	**-**

2023-24 & 2024-25 Departmental Budget

Capital Projects Account Number	2021-22 Actuals	2022-23 3rd Quarter Budget	Proposed 2023-24 Budget	 2024-25 Budget
MSRC - STATE GRANT FUND - 505				
Pavement Management Program				
505-057-4500-52115 Contractual Services	-	-	25,000	-
TOTAL MSRC FUND - 505	**-**	**-**	**25,000**	**-**
HSIP - FEDERAL GRANT FUND - 506				
CIP088 Harvest Way East/Bundy Canyon Rd. Traffic Signal				
506-088-4500-52115 Contractual Services	358	27,000	272,900	-
CIP089 Traffic Signal retrofits & Upgrades				
506-089-4500-51XXX Salaries & Benefits	18			
506-089-4500-52115 Contractual Services	748	19,000	375,200	-
TOTAL HSIP FUND - 506	**1,123**	**46,000**	**648,100**	**-**
MISC STATE-FUNDED CAPITAL PROJECTS FUND - 507				
CIP026 Bundy Canyon Rd.				
507-909-0002-51XXX Salaries & Benefits	287			
507-909-0002-52115 Contractual Services	2,860	-	-	1,454,000
507-909-0003-52115 Contractual Services	-	-	-	-
CIP051 Local Road Safety Plan (LRSP)				
507-051-4500-52115 Contractual Services	27,618	30,900	-	-
507-410-4800-52119 Bank/Admin Fees	0.36	-	-	-
TOTAL MISCELLANEOUS STATE PROJECTS FUND	**30,765**	**30,900**	**-**	**1,454,000**
LOCAL CAPITAL GRANTS- MISC - 508				
Bundy Canyon Widening CIP 26-1				
508-909-0001-52115 Contractual Services	970,602	1,327,400	-	-
508-909-4500-52115 Contractual Services	911,911			
TOTAL LOCAL CAPITAL GRANTS-MISC - 508	**1,882,513**	**1,327,400**	**-**	**-**
Total Capital Infrastructure Projects	**4,562,802**	**4,813,300**	**15,908,200**	**9,923,100**


CITY OF WILDOMAR
Est. 1886
Inc. 2008

RESOLUTION NO. WCD2023- _____

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY 2023-24 and 2024-25 BUDGETED REVENUES AND EXPENSES

WHEREAS, the Board of Trustees have reviewed the proposed FY2023-24 and FY 2024-25 proposed budgets on June 14th, 2023, as listed below:

Fiscal Year 2023-24 Total Budgets.

Wildomar Cemetery District Operations Revenue	**$ 734,000**
Wildomar Cemetery District Operations Expenses	**1,096,300**
Wildomar Cemetery District Endowment Fund Revenue	**52,000**
Wildomar Cemetery District Capital Improvement Plan Revenue	**100,000**
Wildomar Cemetery District Capital Improvement Plan Expenses	**700,000**

Fiscal Year 2024-25 Total Budgets.

Wildomar Cemetery District Operations Revenue	**$ 762,500**
Wildomar Cemetery District Operations Expenses	**1,164,900**
Wildomar Cemetery District Endowment Fund Revenue	**63,000**
Wildomar Cemetery District Capital Improvement Plan Revenue	**100,000**
Wildomar Cemetery District Capital Improvement Plan Expenses	**82,000**

NOW, THEREFORE, BE IT RESOLVED that the Wildomar Cemetery District has reviewed the Fiscal Years 2023-24 and 2024-25 Budgets as specified in the Staff Report and the Fiscal Years 2023-24 and 2024-25 Budgets are hereby adopted.

PASSED, APPROVED, AND ADOPTED this 14th day of June, 2023.

CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.2
Meeting Date: June 14, 2023

SUBJECT: 5-Year Capital Improvement Program (FY 2023/24 - 2027/28)

SUBMITTED BY: Jason Farag

PREPARED BY: Jason Farag

ACTION:
Adopt the Five-Year Capital Improvement Program for Fiscal Years 2023/24 through 2027/28.

SUMMARY:
The Five-Year Capital Improvement Program (CIP) Booklet identifies the proposed projects that have been budgeted for planning, design, and/or construction in the current 5-Year program. The program is updated and presented to City Council each fiscal year.

BACKGROUND:
In association with the two-year budget cycle, staff prepares an updated Five-Year Capital Improvement Program (CIP) each year for consideration and adoption by the City Council. The proposed program includes proposed project budgets for Fiscal Year 23/24 and 24/25, as well as projected budgets for Fiscal Years 25/26, 26/27, and 27/28.

DISCUSSION:
Below is a summary of the proposed program for Fiscal Years 23/24 through 27/28:

- 43 projects in 9 project categories
- Total Estimated Project Costs = $163,359,997
- Adopted Project Budget for FY 23/24 = $30,148,800
    - *Note: This total includes an unfunded amount of $4,221,927. Staff has applied for grant funding for unfunded projects and is awaiting final confirmation of funding availability. Assuming funds become available, the projects have been budgeted for this upcoming fiscal year. If funds do not become available, schedules and budgets will be adjusted accordingly.*
- Projected Total Project Budget for FY 24/25 = $55,094,000
    - *Note: This total includes an unfunded amount of $33,410,051. Staff has applied for grant funding for unfunded projects and is awaiting final confirmation of funding availability. The projects have been scheduled and budgeted assuming funds*

become available. If funds do not become available, schedules and budgets will be adjusted accordingly.

The Five-Year CIP Booklet is a planning document. Several factors affect estimated funding sources and scheduling. Therefore, staff reviews and updates project costs regularly and updates the program booklet annually. The Five-Year CIP Booklet (Booklet) is included as Attachment A, and a summary of Projects by Category with funding for the five-year program is shown in Appendix A of the Booklet. On May 3, 2023, the Planning Commission adopted Resolution 2023-14 determining that the Fiscal Year 23/24 CIP projects of the Five-Year CIP are in conformance with the City of Wildomar's General Plan.

FISCAL IMPACT:
Projects contained in the program rely on funding from 17 separate fund sources. A summary of funding sources and amounts for FY 23/24 and 24/25 is contained in Table 1 (Page 1) of the Booklet. The budgets shown in the Booklet are included in the FY 23/24 City budget. Projects in the CIP do not make use of the General Fund. Therefore, there is no additional impact to the City's General Fund.

ATTACHMENTS:
A - 5-Year CIP Booklet (FY 23/24 through FY 27/28)
Presentation - 5-Year CIP

CAPITAL IMPROVEMENT PROGRAM

FY 2023-24 THROUGH FY 2027-28



CITY OF WILDOMAR

DRAFT: JUNE 14, 2023

23873 CLINTON KEITH RD., SUITE 110, WILDOMAR, CA 92595
951-677-7751 | www.cityofwildomar.org

CAPITAL IMPROVEMENT PROGRAM

FY 2023-24 through FY 2027-28

Joseph Morabito, Mayor, Dist. 3
Bridgette Moore, Mayor Pro Tem, Dist. 4
Ashlee DePhillippo, Council Member, Dist. 5
Dustin Nigg, Council Member, Dist. 2
Carlos Marquez, Council Member, Dist. 1

Daniel A. York
City Manager

Plan Prepared By:

City of Wildomar
Public Works/Engineering Department
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

TABLE OF CONTENTS

Introduction and Summary 1
Program Funding 2
Program Summary 3
Projects Completed to Date 6
Program Project Detail Sheets 8
Future Projects Not Yet Budgeted or Scheduled 8
Appendix A Capital Improvement Program by Category with Funding 13
Appendix B Program Project Detail Sheets 20
Appendix C Future Projects Not Yet Budgeted or Scheduled 64

SUMMARY OF TABLES

Table 1 - Program Funding for FY 2023-24 and 2024-25 6
Table 2 - FY 2023-24 and 2024-25 Budget by Project Category 7
Table 3 - Transportation (Roads) Projects Category Summary 7
Table 4 - Transportation (Signals) Projects Category Summary 8
Table 5 - Transportation (Maintenance) Project Category Summary 8
Table 6 - Drainage Projects Category Summary 8
Table 7 - Trail Projects Category Summary 8
Table 8 - Park Projects Category Summary 9
Table 9 - Building Projects Category Summary 9
Table 10 - Cemetery Projects Category Summary 9
Table 11 - Other Projects Category Summary 9
Table 12 - Completed Project Summary 10
Table 13 - Modified Projects 11
Table 14 - Future DIF Projects (Streets) 65
Table 15 - Future DIF Projects (Intersections) 66
Table 16 - Future DIF Projects (Bridges) 67
Table 17 - Future DIF Projects (Traffic Signal Improvements) 67
Table 18 - Future DIF Projects (Drainage) 69
Table 19 - Future DIF Projects (Trails) 70
Table 20 - Future DIF Projects (Police and Fire Department) 72
Table 21 - Future DIF Projects (Parks) 72
Table 22 - Future DIF Projects (Municipal Facilities) 72

INTRODUCTION AND SUMMARY

This document presents the City of Wildomar Capital Improvement Program (CIP) for Fiscal Years 2023-24 through 2027-28. The program proposes projects in nine project categories: Transportation - Roads, Transportation - Signals, Transportation - Maintenance, Drainage, Parks, Trails, Buildings, Cemetery, and Other. Project funding is provided by a variety of funding sources. A list of the funding sources for FY 2023-24 and 2024-25 is included in Table 1 below.

The CIP will be updated each year and presented to City Council for consideration. The capital improvements listed in the CIP are the expenditures of public funds over and above the City's annual operating expenditures.

The multi-year CIP includes forecasts of anticipated capital improvement expenditures. The expenditures shown for Fiscal Years 2023-24 comprise the adopted Capital Budget for the remainder of the current budget cycle. Subsequent years are included but are subject to change due to additional analysis, changes in priorities, updates to available revenue, or changes in costs.

The CIP information is based on the best information available at the time. An updated five-year CIP will be submitted to the City Council for consideration each year with recommended adjustments.

Financial information included is based on 2023 dollars.

PROGRAM FUNDING

Table 1 is a summary of the funding sources for the adopted 2023-24 fiscal year budget and the projected 2024-25 fiscal year budget.

Table 1 - Program Funding for FY 2023-24 and 2024-25

Fund Source	FY 23/24	FY 24/25
100 - General Fund	$ -	$ -
115 - ARPA	$275,000	$275,000
120 - Measure AA	$4,430,750	$1,050,000
200 - Gas Tax	$ -	$ -
201 - Measure A	$799,546	$783,750
203 - Transportation Development Act (TDA, SB 821)	$432,500	$381,325
210 - Air Quality Management District (AQMD)	$45,000	$ -
251 - Landscape and Lighting Maintenance District (LLMD)	$385,000	$ -
255 - Measure Z	$ -	$ -
260-269 - Community Facilities District (CFD)	$ -	$ -
281 - SLESF	$ -	$ -
282 - Community Development Block Grant (CDBG)	$ -	$125,000
283 - PEG Grant	$ -	$ -
302 - Cemetery CIP	$700,000	$82,000
410-490 - Development Impact Fees (DIF)	$3,562,745	$9,063,962
500 - Road Repair and Accountability Act (SB 1)	$2,058,954	$1,800,000
501 - Capital Reinvestment	$ -	$ -
502 - Riverside County Flood Control (RCFC)	$ -	$87,500
503 - Transportation Uniform Mitigation Fee (TUMF)	$12,564,278	$6,581,412
504 - Congestion Mitigation and Air Quality (CMAQ)	$ -	$ -
505 - Mobile Source Air Pollution Reduction Review Committee (MSRC)	$25,000	$ -
506 - Highway Safety Improvement Program (HSIP)	$648,100	$ -
507 - Misc. State Funds	$ -	$1,454,000
508 - Local Capital Grants (SCAG, Misc.)	$ -	$ -
Unfunded/Developer/Cash-in-Lieu/Other	$4,221,927	$33,410,051
Total	$30,148,800	$55,094,000

A summary of the project funding by project category for the adopted 2023-24 fiscal year budget and the projected 2024-25 fiscal year budget is provided in Table 2.

Table 2 - FY 2023-24 and 2024-25 Budget by Project Category

Project Category	FY 23/24	FY 24/25	Two-Year Budget
Buildings	**$2,540,000**	**$125,000**	**$2,665,000**
Cemetery	**$700,000**	**$82,000**	**$782,000**
Drainage	**$1,361,200**	**$860,000**	**$2,221,200**
Other	**$100,000**	**$100,000**	**$200,000**
Parks	**$628,000**	**$275,000**	**$903,000**
Trails	**$240,000**	**$760,000**	**$1,000,000**
Trans. (Maint.)	**$5,475,000**	**$1,500,000**	**$6,975,000**
Trans. (Roads)	**$18,204,000**	**$51,275,000**	**$69,479,000**
Trans. (Signals)	**$900,600**	**$117,000**	**$1,017,600**
Total	**$30,148,800**	**$55,094,000**	**$85,242,800**

PROGRAM SUMMARY

A summary of proposed projects by category for the entire 5-Year Capital Improvement Program is included in Table 3 through Table 11. A program summary by category that includes funding is presented in Appendix A.

Table 3 - Transportation (Roads) Projects Category Summary

Project No.	Project Title	Project Category
025-1	Clinton Keith Rd. Widening (Phase 1)	Trans. (Roads)
026-1	Bundy Canyon Rd. Improvement Project (Segment 1)	Trans. (Roads)
026-2	Bundy Canyon Rd. Improvement Project (Segment 2)	Trans. (Roads)
026-3	Bundy Canyon Rd. Improvement Project (Segment 3)	Trans. (Roads)
028-2	Palomar St. Widening Project (Phase 2)	Trans. (Roads)
028-3	Palomar St. Widening Project (Phase 3)	Trans. (Roads)
044-3	Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)	Trans. (Roads)
051-2	Local Road Safety Plan (LRSP) Implementation	Trans. (Roads)
066	Right-of-Way Enhancement Program	Trans. (Roads)
070	Bundy Canyon Rd./I-15 Interchange	Trans. (Roads)
074	Wildomar Trail/I-15 Interchange	Trans. (Roads)
081	Grand Ave./Sheila Ln. Roundabout	Trans. (Roads)
087	Lost Rd. Improvements	Trans. (Roads)
090	Bundy Canyon Rd. West - Widening & ATP Improvements	Trans. (Roads)
096	Sedco Boulevard Roadway Safety Improvements Project	Trans. (Roads)

Table 4 - Transportation (Signals) Projects Category Summary

Project No.	Project Title	Project Category
075	Bundy Canyon Rd./Orchard St. Traffic Signal	Trans. (Signals)
076	Bundy Canyon Rd./Almond St. Traffic Signal	Trans. (Signals)
088	Harvest Way East/Bundy Canyon Rd. Traffic Signal	Trans. (Signals)
089	Traffic Signal Retrofits and Upgrades	Trans. (Signals)
097	Pedestrian Crosswalk Enhancement Project	Trans. (Signals)

Table 5 - Transportation (Maintenance) Project Category Summary

Project No.	Project Title	Project Category
050-1	Pavement Management Program	Trans. (Maint.)
057	Pavement Rehabilitation Program	Trans. (Maint.)
058	Annual Slurry Seal Program	Trans. (Maint.)

Table 6 - Drainage Projects Category Summary

Project No.	Project Title	Project Category
023-1	Master Drainage Plan (MDP) Update	Drainage
063	Line C Basin and Storm Drain	Drainage
069	Miscellaneous Drainage Improvements	Drainage
073	Wildomar Channel/McVicar St. Crossing	Drainage
086	Sedco MDP Line F-2 Storm Drain	Drainage
091	Catch Basin Filter Retrofit Project	Drainage
094	RCFC Line G Storm Drain (Stages 1 and 2)	Drainage
095	RCFC Murrieta Creek/Wildomar Channel ROW Impvts.	Drainage

Table 7 - Trail Projects Category Summary

Project No.	Project Title	Project Category
043	Wildomar Channel Trail Access	Trails
082	Palomar St./Bryant St. Trail	Trails
092	Bundy Canyon Rd. Sidewalk and Bike Lanes	Trails

Table 8 - Park Projects Category Summary

Project No.	Project Title	Project Category
061	Regency-Heritage Park Rehabilitation	Parks
062	New 27 Acre Park	Parks
068	New 11 Acre Park	Parks
099	20-Acre Passive Park	Parks

Table 9 - Building Projects Category Summary

Project No.	Project Title	Project Category
080	Fire Station 61 Site Improvements	Buildings
093	Wildomar Fire Station #2 (East of I-15)	Buildings
098	Interim Field Operations Center	Buildings

Table 10 - Cemetery Projects Category Summary

Project No.	Project Title	Project Category
067-1	Phase 1 Cemetery Improvements	Cemetery

Table 11 - Other Projects Category Summary

Project No.	Project Title	Project Category
Admin	Capital Improvement Program Administration	Other

PROJECTS COMPLETED TO DATE

A summary of projects that were included in previous editions (FY 19-20 edition and later) of the 5-Year CIP Program but have since been completed is included in Table 12.

Table 12 - Completed Project Summary

Project No.	Project Title	Project Category	Completion Year
023-2	Development Impact Fee Update	Trans. (Roads)	FY 21/22
028-1	Palomar St. Widening Project (Phase 1, Environmental)	Trans. (Roads)	FY 21/22
039	Line F Storm Drain (Bundy Canyon Rd.)	Drainage	FY 22/23*
041	Pedestrian Countdown Head and Crosswalk Enhancement Project	Trans. (Signals)	FY 20/21
042	Guardrail Repair and Upgrades Project	Trans. (Maint.)	FY 20/21
044-2	Mission Trail/Sedco Sidewalk (CDBG) (Phase 2)	Trans. (Roads)	FY 19/20
051	Systematic Safety Analysis Report	Trans. (Roads)	FY 20/21
051-1	Local Road Safety Plan (LRSP)	Trans. (Roads)	FY 22/23
052	Wildomar Trail Signage	Trans. (Roads)	FY 19/20
054	Wildomar Mobility Plan (Circulation Element Update and Active Transportation Plan)	Trans. (Roads)	FY 20/21
055	City Hall Tenant Improvements *Note: No local funds expended. COVID relief funds utilized to implement new public lobby.*	Buildings	FY 20/21
056	Quality Assurance Plan Update	Trans. (Roads)	FY 19/20
059	Palomar/Clinton Keith Sidewalk, Trail, Bike Lane Connectivity Project	Trails	FY 22/23
067	Cemetery Master Plan	Cemetery	FY 20/21
053	Park Shade Structures	Parks	FY 19/20
057-0	Pavement Rehabilitation Program	Trans. (Maint.)	FY 20/21
057-1	Pavement Rehabilitation Program	Trans. (Maint.)	FY 21/22
058-0	Annual Slurry Seal Program	Trans. (Maint.)	FY 21/22
077	Bundy Canyon Rd./Sellers Rd. Traffic Signal	Trans. (Signals)	FY 22/23*
078	Bundy Canyon Rd./Monte Vista Dr. Traffic Signal	Trans. (Signals)	FY 22/23*

**Project construction is complete, with only close-out remaining. Close-out activities may continue into the subsequent fiscal year, but project is not being individually budgeted and will be closed-out under the parent project, CIP 026-1 (Bundy Canyon Rd. Improvement Project, Segment 1).*

In addition to completed projects, some projects have been re-scoped to better coincide with other projects in the 5-Year CIP Program. A summary of these changes is included below to help maintain a history of the project numbers that are no longer in use.

Table 13 - Modified Projects

Project No.	Project Title	Project Status	Details	New Project Reference	Deletion Year
025-2	Clinton Keith Rd. Widening (Phase 2)	Merged	Merged scope with CIP 025-1. A future Phase 2 project will be needed for additional widening that has not yet been planned. At that time, this project number may be reused.	025-1	FY 22/23
060	Lemon St. Drainage Improvements	Merged	Paving complete with CIP 057-1. Drainage improvements to be complete with CIP 086.	086	FY 21/22
064	Line C Storm Drain	Merged	Project combined with Lateral C Basin	063	FY 21/22
065	Bundy Canyon Rd./Almond St. Safety Lighting Study	Deleted	Intersection meets signal warrants. Project upgraded to a new signal project.	076	FY 21/22
071	Bundy Canyon Rd./Oak Circle Dr. Traffic Signal	Merged	Project has been budgeted and will be constructed with CIP 026-2.	026-2	FY 22/23
072	Bundy Canyon Rd./The Farm Rd. Traffic Signal Modification	Merged	Project has been budgeted and will be constructed with CIP 026-2.	026-2	FY 22/23
079	Monte Vista Dr. Street Improvements	Deleted	Improvements will be constructed by a private developer conditioned for the improvements.	N/A	FY 22/23
083	Caltrans I-15 Stormwater Mitigation (EA 1C570, 1E340)	Deleted	These projects are Caltrans projects, with City CIPs created to track staff coordination efforts with Caltrans. Level of required staff involvement has been minimal and remaining work will be completed under General Pub project budgets.	N/A	FY 22/23
084	Caltrans I-15 Roadway Safety Improvements (EA 1G890)	Deleted		N/A	FY 22/23
085	Caltrans I-15 ADA Improvements (EA 1J670)	Deleted		N/A	FY 22/23

PROGRAM PROJECT DETAIL SHEETS

For each proposed project in the 5-Year Program, a Project Detail Sheet has been prepared that presents the various project details including:

- **Project Title and Location**
- **Project/CIP No., Department, Category, and Project Manager**
- **Project Initiation Year**
- **Description of Project**
- **Project Location and/or Exhibit**
- **Project Budget and Funding Source(s) by Phase and Year**

The **Project Budget** section of the **Project Detail Sheet** includes the following columns of data:

- **Total Project Cost Estimate**
  - *This is the estimate of the total project cost for a given phase for the upcoming 5-Years.*
- **Proposed Budget (for the current two budget years)**
  - *These columns represent the appropriations for the project for the upcoming two-year budget.*
- **Projected Budget (for the remaining years of the project)**
  - *These four columns represent the projected expenditures for the project for the remaining years of the project. Expenditures in the final column may represent projected expenditures in Year 5 of the 5-Year Program or may represent project expenditures beyond Year 5.*
- **Note: The sum of the Proposed Budget and the Projected Budget is the Total Project Cost Estimate.**

Project Detail Sheets are included in Appendix B.

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

The City's Development Impact Fee Study identifies ultimate improvements needed Citywide. On December 15, 2021, the City Council adopted an updated DIF Study (dated December 2, 2021). Projects from that study that remain without budget and without schedule are included in the CIP and are listed in Appendix C.

APPENDIX A

CAPITAL IMPROVEMENT PROGRAM BY CATEGORY WITH FUNDING

(appendix continues on next page)

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
		Transportation - Signals					
075	**Bundy Canyon Rd./Orchard St. Traffic Signal**						
		450 - DIF Signals	$ 15,000	$ 36,000	$ 410,000	$ -	$ -
076	**Bundy Canyon Rd./Almond St. Traffic Signal**						
		450 - DIF Signals	$ 15,000	$ 36,000	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ 380,000	$ -	$ -
088	**Harvest Way East/Bundy Canyon Rd. Traffic Signal**						
		201 - Measure A	$ 115,000	$ -	$ -	$ -	$ -
		506 - HSIP	$ 272,900	$ -	$ -	$ -	$ -
089	**Traffic Signal Retrofits and Upgrades**						
		201 - Measure A	$ 107,500	$ -	$ -	$ -	$ -
		506 - HSIP	$ 375,200	$ -	$ -	$ -	$ -
097	**Pedestrian Crosswalk Enhancement Project**						
		201 - Measure A	$ -	$ 45,000	$ 37,610	$ -	$ -
		506 - HSIP	$ -	$ -	$ 158,490	$ -	$ -
		Subtotal - Trans. (Signals)	**$ 900,600**	**$ 117,000**	**$ 986,100**	**$ -**	**$ -**
		Transportation - Roads					
066	**Right-of-Way Enhancement Program**						
		120 - Measure AA	$ 100,000	$ -	$ -	$ -	$ -
		201 - Measure A	$ 25,000	$ -	$ -	$ -	$ -
		210 - AQMD	$ 45,000	$ -	$ -	$ -	$ -
070	**Bundy Canyon Rd./I-15 Interchange**						
		503 - TUMF	$ 500,000	$ 1,000,000	$ 2,100,000	$ -	$ 3,559,018
		Unfunded	$ -	$ -	$ -	$ -	$ 10,190,982
074	**Wildomar Trail/I-15 Interchange**						
		503 - TUMF	$ 500,000	$ 1,000,000	$ 2,100,000	$ -	$ 3,559,000
		Unfunded	$ -	$ -	$ -	$ -	$ 10,191,000
081	**Grand Ave./Sheila Ln. Roundabout**						
		201 - Measure A	$ -	$ -	$ -	$ -	$ 17,500
		Unfunded	$ -	$ -	$ -	$ -	$ 534,600

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
087	**Lost Rd. Improvements**						
		201 - Measure A	$ -	$ -	$ -	$ -	$ 15,000
		Unfunded	$ -	$ -	$ -	$ -	$ 1,250,000
090	**Bundy Canyon Rd. West - Widening & ATP Improvements**						
		503 - TUMF	$ 85,000	$ 350,000	$ -	$ 3,300,000	$ -
025-1	**Clinton Keith Rd. Widening (Phase 1)**						
		120 - Measure AA	$ -	$ 600,000	$ -	$ -	$ -
		440 - DIF Roads	$ 508,972	$ 200,000	$ -	$ -	$ -
		500 - RMRA (SB1)	$ -	$ 800,000	$ -	$ -	$ -
		503 - TUMF	$ 2,366,028	$ 1,423,860	$ -	$ -	$ -
		Unfunded	$ -	$ 5,651,140	$ -	$ -	$ -
026-1	**Bundy Canyon Rd. Improvement Project (Segment 1)**						
		503 - TUMF	$ 1,500,000	$ -	$ -	$ -	$ -
026-2	**Bundy Canyon Rd. Improvement Project (Segment 2)**						
		440 - DIF Roads	$ 129,873	$ 4,085,478	$ -	$ -	$ -
		450 - DIF Signals	$ -	$ 524,000	$ -	$ -	$ -
		451 - DIF Drainage	$ -	$ 423,120	$ -	$ -	$ -
		480 - DIF Trails	$ -	$ 1,699,962	$ -	$ -	$ -
		503 - TUMF	$ 4,000,000	$ 1,785,127	$ -	$ -	$ -
		507 - Misc. State Funds	$ -	$ 1,454,000	$ -	$ -	$ -
		Unfunded	$ 1,420,127	$ 11,878,313	$ -	$ -	$ -
028-2	**Palomar St. Widening Project (Phase 2)**						
		120 - Measure AA	$ 730,750	$ -	$ -	$ -	$ -
		201 - Measure A	$ 22,500	$ 127,500	$ -	$ -	$ -
		203 - TDA Fund	$ 432,500	$ -	$ -	$ -	$ -
		503 - TUMF	$ 3,113,250	$ 822,500	$ -	$ -	$ -
028-3	**Palomar St. Widening Project (Phase 3)**						
		Unfunded	$ -	$ -	$ -	$ 779,000	$ 1,018,000
044-3	**Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)**						
		201 - Measure A	$ 15,000	$ -	$ -	$ -	$ -
		282 - CDBG	$ -	$ 125,000	$ -	$ -	$ -
		Unfunded	$ -	$ 745,000	$ -	$ -	$ -

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
026-3	**Bundy Canyon Rd. Improvement Project (Segment 3)**						
		440 - DIF Roads	$ 2,235,000	$ 575,234	$ -	$ -	$ -
		450 - DIF Signals	$ -	$ 196,000	$ -	$ -	$ -
		480 - DIF Trails	$ -	$ 618,168	$ -	$ -	$ -
		503 - TUMF	$ 275,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ 15,110,598	$ -	$ -	$ -
051-2	**Local Road Safety Plan (LRSP) Implementation**						
		120 - Measure AA	$ 50,000	$ -	$ -	$ -	$ -
		201 - Measure A	$ 50,000	$ -	$ -	$ -	$ -
096	**Sedco Boulevard Roadway Safety Improvements Project**						
		120 - Measure AA	$ -	$ -	$ 269,633	$ -	$ -
		201 - Measure A	$ 100,000	$ 80,000	$ 150,000	$ -	$ -
		508 - Local Grants	$ -	$ -	$ 2,218,531	$ -	$ -
		Subtotal - Trans. (Roads)	**$ 18,204,000**	**$ 51,275,000**	**$ 6,838,164**	**$ 4,079,000**	**$ 30,335,100**
		Transportation - Maintenance					
058	**Annual Slurry Seal Program**						
		120 - Measure AA	$ 1,350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
057-1	**Pavement Rehabilitation Program**						
		120 - Measure AA	$ 1,850,000	$ -	$ -	$ -	$ -
		200 - Gas Tax	$ -	$ -	$ -	$ -	$ -
		201 - Measure A	$ 91,046	$ 150,000	$ 150,000	$ 150,000	$ 150,000
		500 - RMRA (SB1)	$ 2,058,954	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
		505 - MSRC	$ 25,000	$ -	$ -	$ -	$ -
		Subtotal - Trans. (Maint.)	**$ 5,475,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**
050-1	**Pavement Management Program**						
		201 - Measure A	$ 100,000	$ -	$ -	$ -	$ -
		Subtotal - Trans. (Maint.)	**$ 5,475,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
		Trails					
043	**Wildomar Channel Trail Access**						
		201 - Measure A	$ 15,000	$ 10,000	$ 50,000	$ 35,000	$ 10,000
		Unfunded	$ -	$ -	$ -	$ 150,000	$ -
082	**Palomar St./Bryant St. Trail**						
		201 - Measure A	$ -	$ -	$ -	$ -	$ 15,000
		Unfunded	$ -	$ -	$ -	$ -	$ 735,000
092	**Bundy Canyon Rd. ATP Improvements**						
		201 - Measure A	$ -	$ 168,750	$ -	$ -	$ -
		203 - TDA Fund	$ -	$ 381,325	$ -	$ -	$ -
		503 - TUMF	$ 225,000	$ 199,925	$ -	$ -	$ -
		Subtotal - Trails	**$ 240,000**	**$ 760,000**	**$ 50,000**	**$ 185,000**	**$ 760,000**
		Parks					
061	**Regency-Heritage Park Rehabilitation**						
		Unfunded	$ -	$ -	$ -	$ -	$ 5,202,000
062	**New 27 Acre Park**						
		461 - DIF Park Imp.	$ 178,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ 4,950,000	$ -	$ -
068	**New 11 Acre Park**						
		461 - DIF Park Imp.	$ -	$ -	$ -	$ -	$ 150,000
099	**20-Acre Passive Park**						
		115 - ARPA	$ 275,000	$ 275,000	$ -	$ -	$ -
		461 - DIF Park Imp.	$ 175,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ 1,100,000	$ -	$ -
		Subtotal - Parks	**$ 628,000**	**$ 275,000**	**$ 6,050,000**	**$ -**	**$ 5,352,000**
		Other					
Admin							
		201 - Measure A	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
		Subtotal - Other	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 100,000**

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
		Drainage					
094	**RCFC Line G Storm Drain (Stages 1 and 2)**						
		502 - RCFC	$ -	$ -	$ 16,040,198	$ -	$ -
095	**RCFC Murrieta Creek/Wildomar Channel ROW Impvts.**						
		502 - RCFC	$ -	$ -	$ 141,635	$ -	$ -
063	**Line C Basin and Storm Drain**						
		201 - Measure A	$ 48,500	$ -	$ -	$ -	$ -
		440 - DIF Roads	$ -	$ 670,000	$ -	$ -	$ -
069	**Miscellaneous Drainage Improvements**						
		Unfunded	$ -	$ -	$ 490,000	$ 490,000	$ 490,000
073	**Wildomar Channel/McVicar St. Crossing**						
		440 - DIF Roads	$ 23,200	$ -	$ -	$ -	$ -
		451 - DIF Drainage	$ 282,700	$ -	$ -	$ -	$ -
		Private Development	$ 611,800	$ -	$ -	$ -	$ -
086	**Sedco MDP Line F-2 Storm Drain**						
		201 - Measure A	$ 10,000	$ 87,500	$ 47,500	$ -	$ -
		502 - RCFC	$ -	$ 87,500	$ 47,500	$ -	$ -
		Unfunded	$ -	$ -	$ 760,000	$ -	$ -
091	**Catch Basin Filter Retrofit Project**						
		251 - LLMD Zone 52	$ 200,200	$ -	$ -	$ -	$ -
		251 - LLMD Zone 59	$ 42,350	$ -	$ -	$ -	$ -
		251 - LLMD Zone 62	$ 96,250	$ -	$ -	$ -	$ -
		251 - LLMD Zone 67	$ 30,800	$ -	$ -	$ -	$ -
		251 - LLMD Zone 181	$ 15,400	$ -	$ -	$ -	$ -
023-1	**Master Drainage Plan (MDP) Update**						
		201 - Measure A	$ -	$ 15,000	$ -	$ -	$ -
		Subtotal - Drainage	**$ 1,361,200**	**$ 860,000**	**$ 17,526,833**	**$ 490,000**	**$ 490,000**

CIP No.	Project Name	Fund	Total FY 23/24 Budget	FY 24/25	FY 25/26	FY 26/27	FY 27/28+
		Cemetery					
067-1	**Phase 1 Cemetery Improvements**						
		302 - Cemetery CIP	$ 700,000	$ 82,000	$ -	$ -	$ -
		Subtotal - Cemetery	**$ 700,000**	**$ 82,000**	**$ -**	**$ -**	**$ -**
		Buildings					
080	**Fire Station 61 Site Improvements**						
		Unfunded	$ -	$ 25,000	$ 175,000	$ -	$ -
093	**Wildomar Fire Station #2 (East of I-15)**						
		120 - Measure AA	$ -	$ 100,000	$ -	$ -	$ -
098	**Interim Field Operations Center**						
		120 - Measure AA	$ 350,000	$ -	$ -	$ -	$ -
		Unfunded	$ 2,190,000	$ -	$ -	$ -	$ -
		Subtotal - Buildings	**$ 2,540,000**	**$ 125,000**	**$ 175,000**	**$ -**	**$ -**
		Grand Total	**$ 30,148,800**	**$ 55,094,000**	**$ 33,226,097**	**$ 6,354,000**	**$ 38,537,100**

APPENDIX B

PROGRAM PROJECT DETAIL SHEETS

(appendix continues on next page)

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Capital Improvement Program Administration**	**CIP NO.:**	Admin	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

Administration and management of the CIP includes such tasks as preparation of project schedules, preparation and evaluation of project and program budgets, preparation of reports, updates to standards and specifications, engineering analyses of existing conditions and potential improvements to City infrastructure, evaluation of and planning for potential new projects, prepartion of grant applications for project funding, program management tasks, and other associates expenses. Where these activities are not specific to any previously budgeted project, expenses are covered by CIP Administration.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 500,000				$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 500,000**				**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 100,000**
FUNDING SOURCES									
201 - Measure A	$ 500,000				$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

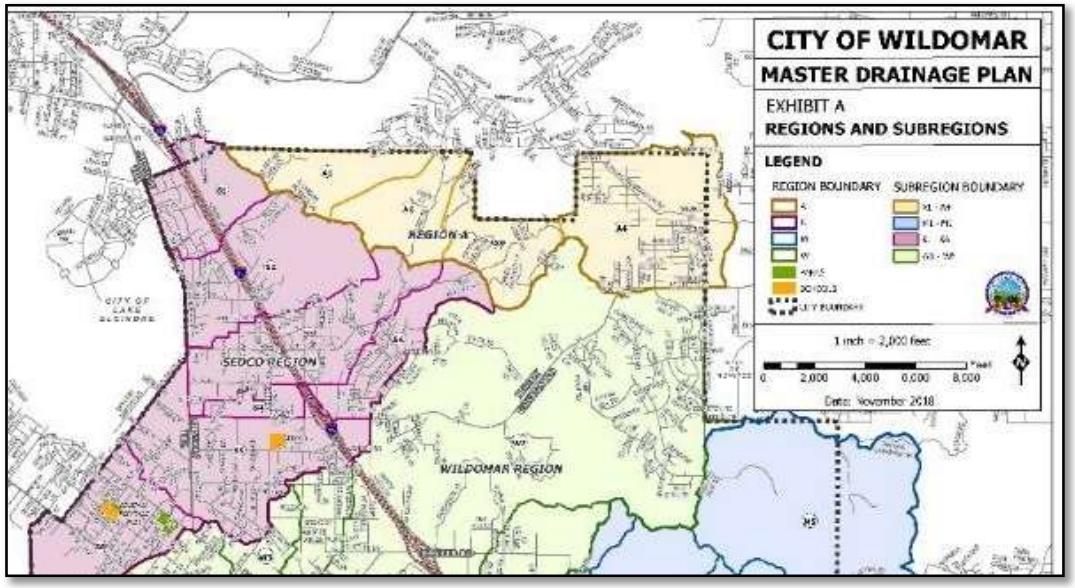
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Master Drainage Plan (MDP) Update**	**CIP NO.:**	023-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

The Wildomar Master Drainage Plan was adopted in December 2019. To ensure that the document remains current and is easily accessible for future review and modification, this project will:

1. Update proposed and existing facilities, based on current information.
2. Organize technical data for retention and use.
3. Organize hardcopy and digital files.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ 15,000	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 15,000**				**$ -**	**$ 15,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 15,000				$ -	$ 15,000	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Clinton Keith Rd. Widening**	**CIP NO.:**	025-1	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. (between I-15 and Copper Craft Rd.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

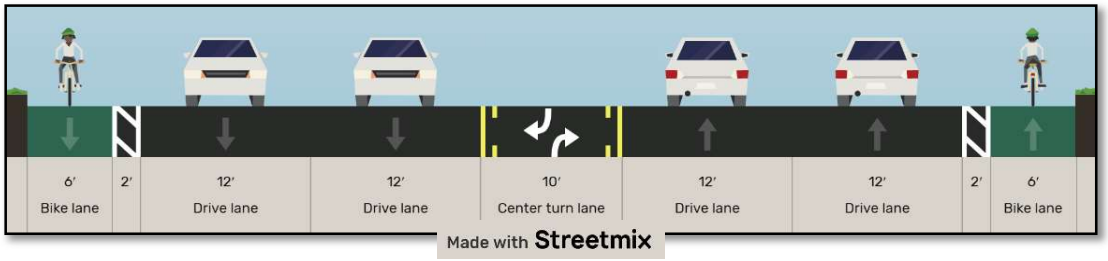
PROJECT DESCRIPTION AND EXHIBIT

This project widens Clinton Keith Rd. to six lanes from the I-15 to Elizabeth Ln, four lanes from Wildomar Trail to Copper Craft Rd., and constructs Class II bike lanes in both directions throughout the entire project. The project is approximately 2 miles long.

Clinton Keith Rd. (CKR) is an Urban Arterial Road in the City Circulation Plan and is also a regional road that provides connectivity between the I-15 and I-215 freeways. Widening the road will improve the flow of traffic and will close an existing bike lane gap

This project is referred to as Phase 1. A future widening project will be necessary to widen the the road from four to six lanes between Elizabeth Ln. and Copper Craft Rd.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ 15,000	$ -	$ -	$ -	$ -
Design/PS&E	535,000				535,000	-	-	-	-
Right-of-Way	700,000				700,000	-	-	-	-
Construction	9,500,000				1,500,000	8,000,000	-	-	-
Const Admin/Inspect.	800,000				125,000	675,000	-	-	-
Total Cost:	**$ 11,550,000**				**$ 2,875,000**	**$ 8,675,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 600,000				$ -	$ 600,000	$ -	$ -	$ -
503 - TUMF	3,789,888				2,366,028	1,423,860	-	-	-
500 - RMRA (SB1)	800,000				-	800,000	-	-	-
440 - DIF Roads	708,972				508,972	200,000	-	-	-
Unfunded	5,651,140				-	5,651,140	-	-	-

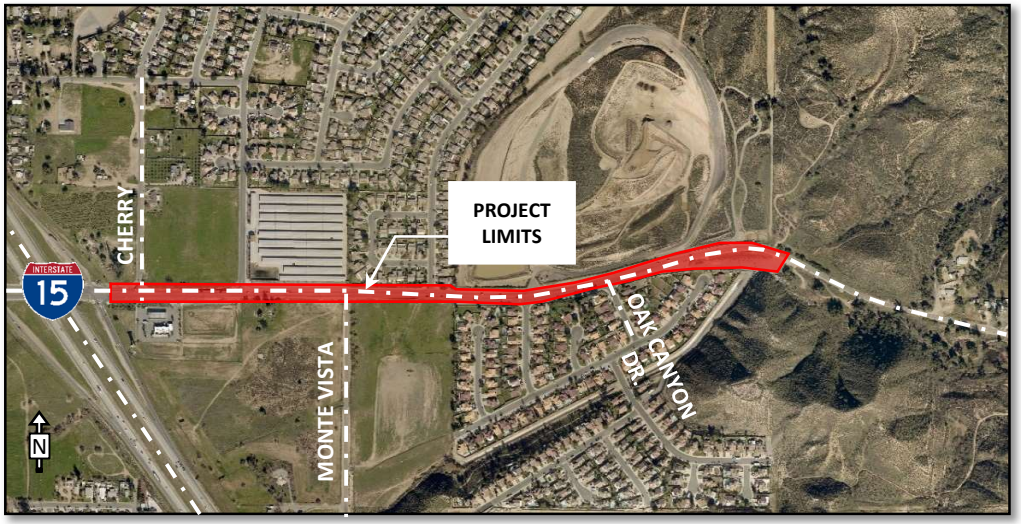
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Imp. Project (Segment 1 - Const.)**	**CIP NO.:**	026-1	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (Cherry St. to 1500' east of Oak Circle Dr)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes between Cherry St. and 1500' east of Oak Canyon Dr. Improvements include road widening, new traffic signals, new storm drains, and signing/striping.

This project has been substantially completed in FY 22/23, but there are remaining expenditures on the project that have not yet been paid. Therefore, additional budget has been accounted for in FY 23/24 to cover outstanding costs.



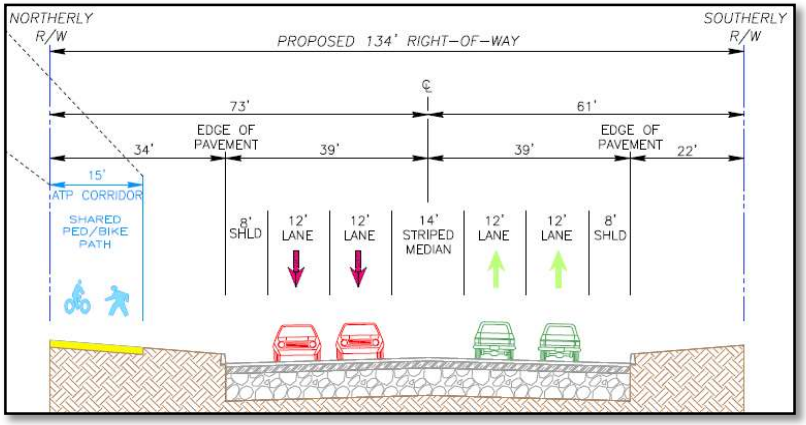
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,150,000				1,150,000	-	-	-	-
Const Admin/Inspect.	350,000				350,000	-	-	-	-
Total Cost:	**$ 1,500,000**				**$ 1,500,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ -				$ -	$ -	$ -	$ -	$ -
503 - TUMF	1,500,000				1,500,000	-	-	-	-
508 - Local Grants	-				-	-	-	-	-
440 - DIF Roads	-				-	-	-	-	-
451 - DIF Drainage	-				-	-	-	-	-
501 - Capital Reinvest	-				-	-	-	-	-
	-				-	-	-	-	-

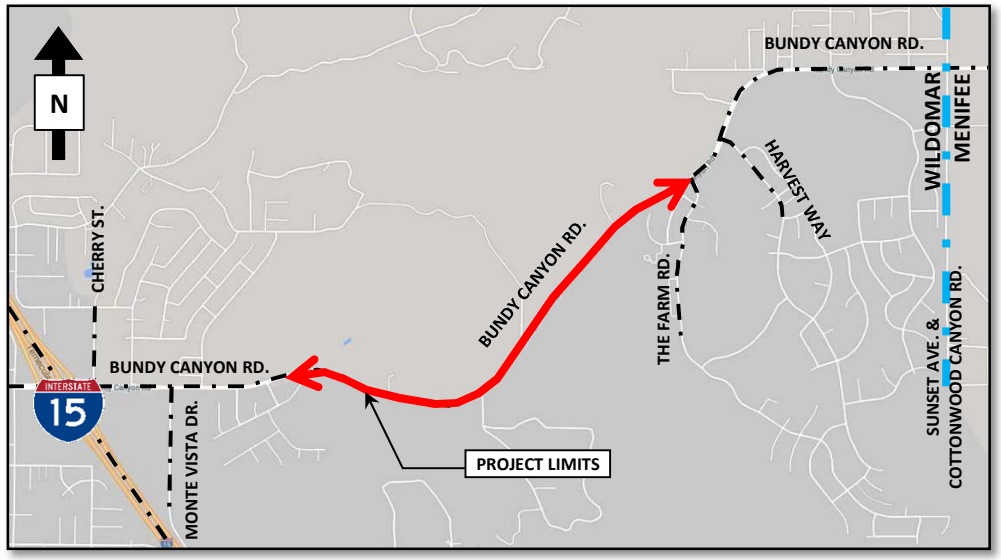
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Improvement Project (Segment 2)**	**CIP NO.:**	026-2	**DEPT:**	Public Works
LOCATION:	Oak Circle Dr. to 600' East of The Farm Rd.	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes with associated improvements, including traffic signals (former CIP 071-072) and an ATP Corridor (former CIP 026-3).





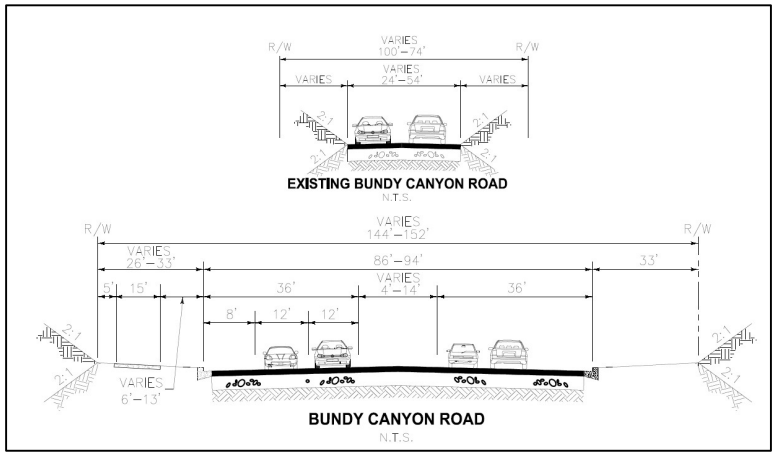
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET FY 23/24	PROPOSED BUDGET FY 24/25	PROJECTED BUDGET FY 25/26	PROJECTED BUDGET FY 26/27	PROJECTED BUDGET FY 27/28 & Future Years
Project Dev/Environ.	$ 500,000				$ 500,000	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	750,000				750,000	-	-	-	-
Construction	25,000,000				4,000,000	21,000,000	-	-	-
Const Admin/Inspect.	1,000,000				150,000	850,000	-	-	-
Total Cost:	**$ 27,400,000**				**$ 5,550,000**	**$ 21,850,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
480 - DIF Trails	$ 1,699,962				$ -	$ 1,699,962	$ -	$ -	$ -
451 - DIF Drainage	423,120				-	423,120	-	-	-
440 - DIF Roads	4,215,351				129,873	4,085,478	-	-	-
450 - DIF Signals	524,000				-	524,000	-	-	-
507 - Misc. State Func	1,454,000				-	1,454,000	-	-	-
503 - TUMF	5,785,127				4,000,000	1,785,127	-	-	-
Unfunded	13,298,440				1,420,127	11,878,313	-	-	-

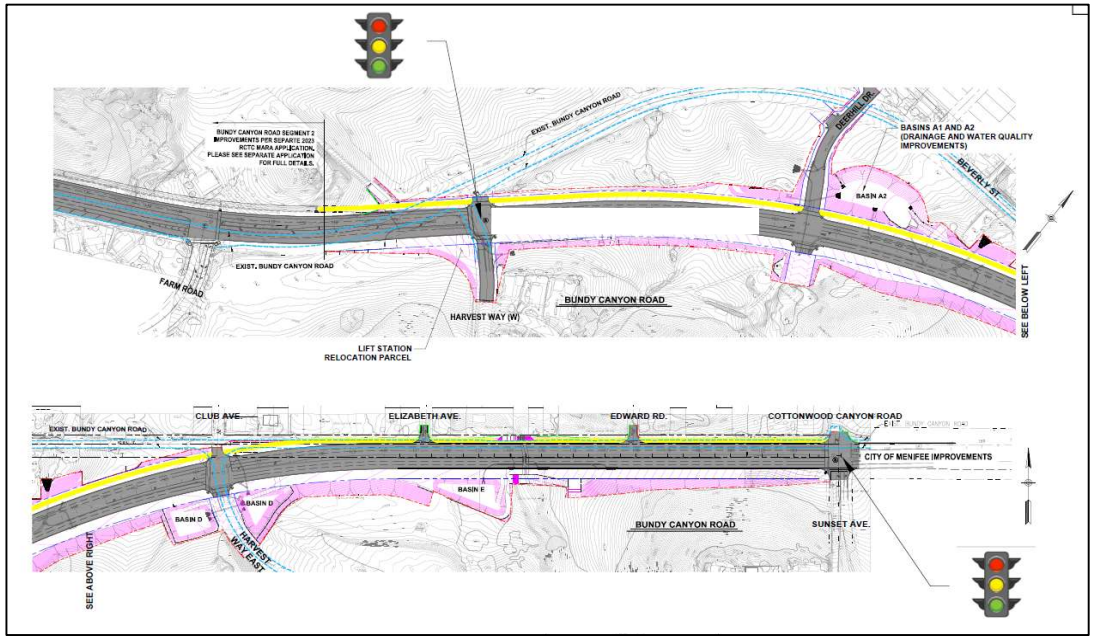
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Improvement Project (Segment 3)**	**CIP NO.:**	026-3	**DEPT:**	Public Works
LOCATION:	The Farm Rd. to Sunset Ave./Cottonwood Canyon Rd.	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 22/23				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes with associated improvements, including traffic signals and an ATP Corridor (former CIP 026-3).





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	860,000				860,000	-	-	-	-
Right-of-Way	1,650,000				1,650,000	-	-	-	-
Construction	15,500,000				-	15,500,000	-	-	-
Const Admin/Inspect.	1,000,000				-	1,000,000	-	-	-
Total Cost:	**$ 19,010,000**				**$ 2,510,000**	**$ 16,500,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 275,000				$ 275,000	$ -	$ -	$ -	$ -
440 - DIF Roads	2,810,234				2,235,000	575,234	-	-	-
480 - DIF Trails	618,168				-	618,168	-	-	-
450 - DIF Signals	196,000				-	196,000	-	-	-
Unfunded	15,110,598				-	15,110,598	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 2)**	**CIP NO.:**	028-2	**DEPT:**	Public Works
LOCATION:	Gruwell St. to Wildomar Trail	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Phase 2 of the Palomar St. Widening Project will widen Palomar St. between Gruwell St. to Wildomar Trail. This project will be designed and constructed concurrently with Phase 1 of the Cemetery Master Plan improvements (see CIP 067-1 for details and additional funding). Improvements on Palomar St. will include the addition of new vehicle lanes to widen the road from two lanes to four lanes, bike lanes, sidewalks, and multi-purpose trails. Design of the project will also take into account the Wildomar Old Town Vision located at the northeast corner of Wildomar Trail and Palomar St. The project will also include improvements to Gruwell St. along the frontage of the cemetery, including roadway widening, bike lanes, curb, gutter, and a pedestrian path (sidewalk and/or trail).



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	51,000				51,000	-	-	-	-
Right-of-Way	180,000				180,000	-	-	-	-
Construction	4,800,000				3,860,000	940,000	-	-	-
Const Admin/Inspect.	218,000				208,000	10,000	-	-	-
Total Cost:	**$ 5,249,000**				**$ 4,299,000**	**$ 950,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 3,935,750				$ 3,113,250	$ 822,500	$ -	$ -	$ -
120 - Measure AA	730,750				730,750	-	-	-	-
201 - Measure A	150,000				22,500	127,500	-	-	-
203 - TDA Fund	432,500				432,500	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

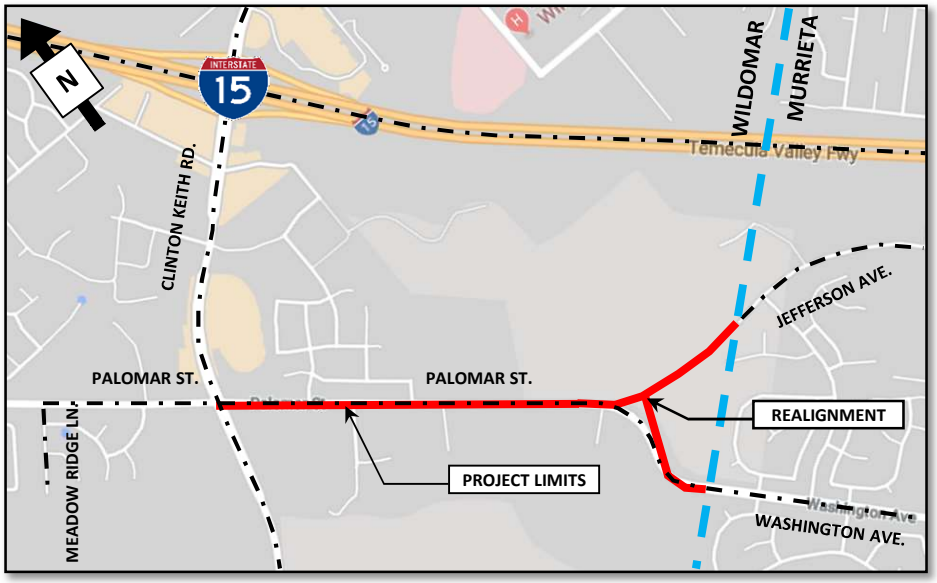
PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 3)**	**CIP NO.:**	028-3	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. to south City Limits/Murrieta	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will widen Palomar St. to its ultimate width to provide four lanes of travel with a bike lane, sidewalk and multi-purpose trail on the west side.

This project addresses the projected increase in traffic volumes and the need to provide bike lane, pedestrian access and path of travel to existing school, church and commercial areas.

**Note: The environmental phase of this project was covered under CIP 028-1 and has been completed.*



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 102,000				$ -	$ -	$ -	$ 102,000	$ -
Design/PS&E	255,000				-	-	-	255,000	-
Right-of-Way	422,000				-	-	-	422,000	-
Construction	916,200				-	-	-	-	916,200
Const Admin/Inspect.	101,800				-	-	-	-	101,800
Total Cost:	**$ 1,797,000**				**$ -**	**$ -**	**$ -**	**$ 779,000**	**$ 1,018,000**
FUNDING SOURCES									
503 - TUMF	$ -				$ -	$ -	$ -	$ -	$ -
Unfunded	1,797,000				-	-	-	779,000	1,018,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

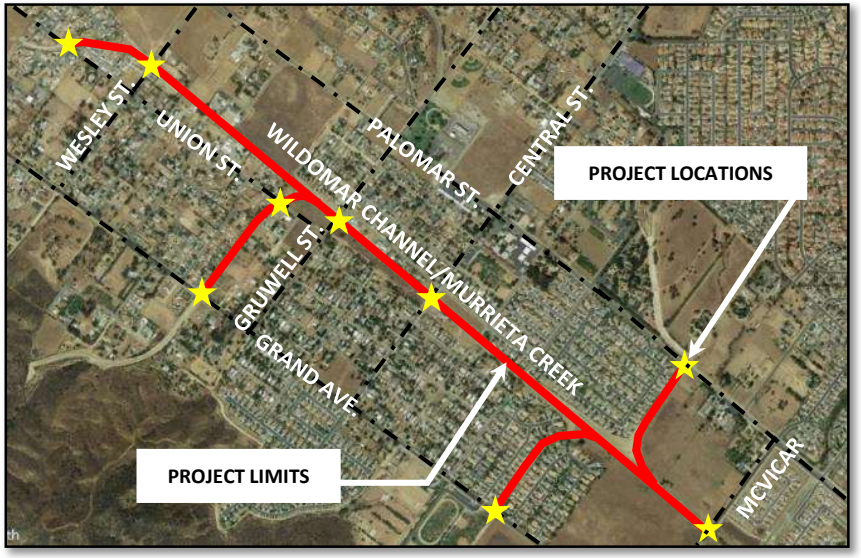
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Channel Trail Access**	**CIP NO.:**	043	**DEPT:**	Public Works
LOCATION:	Wildomar Channel/Murrieta Creek	**CATEGORY:**	Trails	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

The City executed a Master License Agreement with the Riverside County Flood Control District (RCFC) to allow continued public use of the access roads. The City will now need to process Specific Facilitity License Exhibits (SFLEs) with RCFC for each specific segment of the channel. The project provides additional pedestrian facilities (trail), promotes active transportation, and improves pedestrian connectivity in this part of the City. The project also eliminates the need for the City to enter into event-specific agreements with the Riverside County Flood Control District (RCFC) for use of the access roads during public events (e.g. 5-K Runs, etc...).

Funds have also been allocated in the Right-of-Way Phase for the SFLEs and on-going future maintenance of the trail. Funds in FY 25/26 and FY 26/27 are proposed to remove the locked gates on the east side of the existing Wildomar Channel access roads and complete minor improvements to open the access roads to the public for trail purposes.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ -	$ 15,000	$ -	$ -
Design/PS&E	25,000				-	-	25,000	-	-
Right-of-Way	55,000				15,000	10,000	10,000	10,000	10,000
Construction	150,000				-	-	-	150,000	-
Const Admin/Inspect.	25,000				-	-	-	25,000	-
Total Cost:	**$ 270,000**				**$ 15,000**	**$ 10,000**	**$ 50,000**	**$ 185,000**	**$ 10,000**
FUNDING SOURCES									
201 - Measure A	$ 120,000				$ 15,000	$ 10,000	$ 50,000	$ 35,000	$ 10,000
Unfunded	150,000				-	-	-	150,000	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

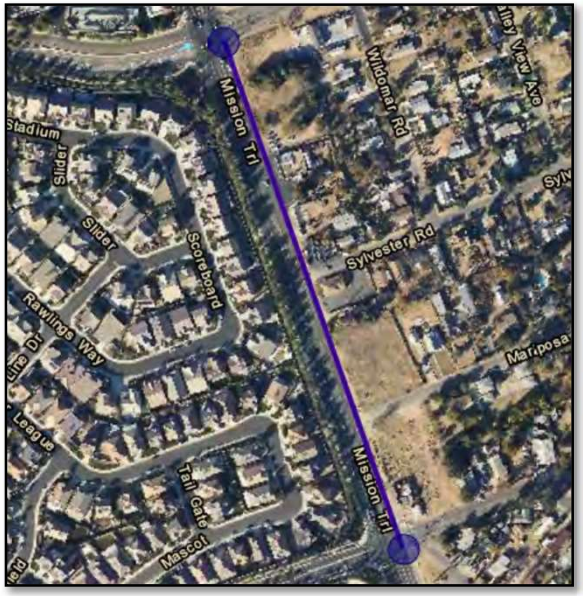
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

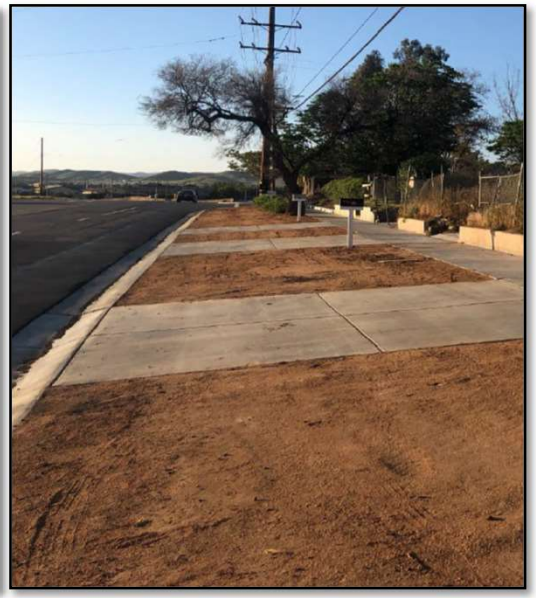
PROJECT SUMMARY					
PROJECT TITLE:	**Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)**	**CIP NO.:**	044-3	**DEPT:**	Public Works
LOCATION:	Mission Trail (between Malaga Rd. and Elberta Ave.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will design and construct curb, gutter, sidewalk, and driveway approaches on the east side of Mission Trail. This is Phase 3 of the Sedco (Mission Trail) sidewalk project which will create a contiguous walking path on Mission Trail from Malaga Rd. to Olive St.

This project closes a key infrastructure "gap" where these improvements would enhance the mobility of pedestrians and provide new connectivity to amenities like Malaga Park, and other regional points of interest like Lake Elsinore Storm Stadium.





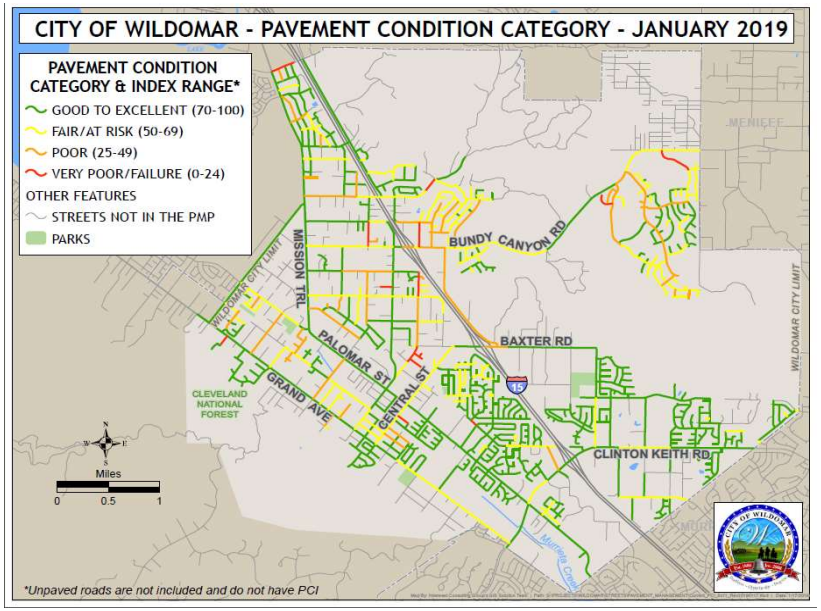
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	15,000				15,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	765,000				-	765,000	-	-	-
Const Admin/Inspect.	105,000				-	105,000	-	-	-
Total Cost:	**$ 885,000**				**$ 15,000**	**$ 870,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
282 - CDBG	$ 125,000				$ -	$ 125,000	$ -	$ -	$ -
120 - Measure AA	-				-	-	-	-	-
201 - Measure A	15,000				15,000	-	-	-	-
Unfunded	745,000				-	745,000	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Management Program**	**CIP NO.:**	050-1	**DEPT:**	Public Works
LOCATION:	City Wide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Jason Farag
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

This project will prepare a new/updated Pavement Management Program (PMP) Report for the City, incorporating all of the recent improvements and projects that have occurred since the last major PMP Update in 2019. This Report will provide the information needed to continue to effectively administer the City's Pavement Rehabilitation and Slurry Seal Programs.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	100,000				100,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 100,000**				**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 100,000				$ 100,000	$ -	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Local Road Safety Plan (LRSP) Implementation**	**CIP NO.:**	051-2	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project budgets funds for the planning and implementation of projects and roadway safety improvements identified in the Local Road Safety Plan (LRSP), and other related improvements as identified and appropriate.



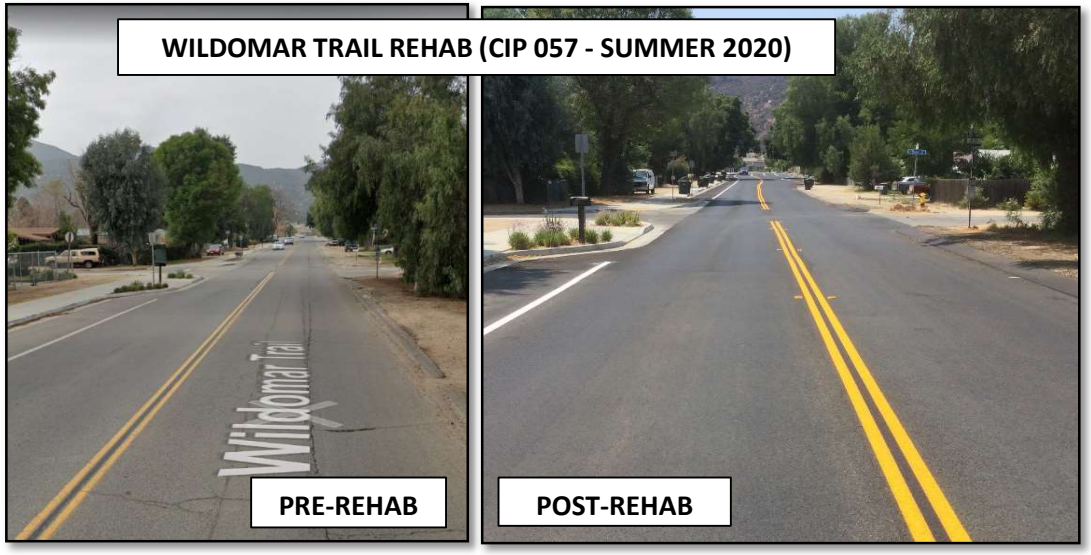
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 100,000				$ 100,000	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 100,000**				**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 50,000				$ 50,000	$ -	$ -	$ -	$ -
201 - Measure A	50,000				50,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Rehabilitation Program**	**CIP NO.:**	057-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 18/19				

PROJECT DESCRIPTION AND EXHIBIT
Annual Pavement Rehabilitation Program:

This program provides for the rehabilitation of selected streets based on the City Pavement Management Report, Maintenance Records, and Citizen Input.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	250,000				50,000	50,000	50,000	50,000	50,000
Right-of-Way	-				-	-	-	-	-
Construction	7,700,000				3,700,000	1,000,000	1,000,000	1,000,000	1,000,000
Const Admin/Inspect.	675,000				275,000	100,000	100,000	100,000	100,000
Total Cost:	**$ 8,625,000**				**$ 4,025,000**	**$ 1,150,000**	**$ 1,150,000**	**$ 1,150,000**	**$ 1,150,000**
FUNDING SOURCES									
201 - Measure A	$ 691,046				$ 91,046	$ 150,000	$ 150,000	$ 150,000	$ 150,000
500 - RMRA (SB1)	6,058,954				2,058,954	1,000,000	1,000,000	1,000,000	1,000,000
120 - Measure AA	1,850,000				1,850,000	-	-	-	-
200 - Gas Tax	-				-	-	-	-	-
505 - MSRC	25,000				25,000	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Annual Slurry Seal Program**	**CIP NO.:**	058	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT
Annual Street Preservation Program:

This program provides for the preservation of existing streets through the application of a Slurry Seal to the street surface. Streets are selected based on the City Pavement Management Report, Maintenance Records, and Citizen Input.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	2,750,000				1,350,000	350,000	350,000	350,000	350,000
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 2,750,000**				**$ 1,350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**
FUNDING SOURCES									
120 - Measure AA	$ 2,750,000				$ 1,350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
500 - RMRA (SB1)	-				-	-	-	-	-
201 - Measure A	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

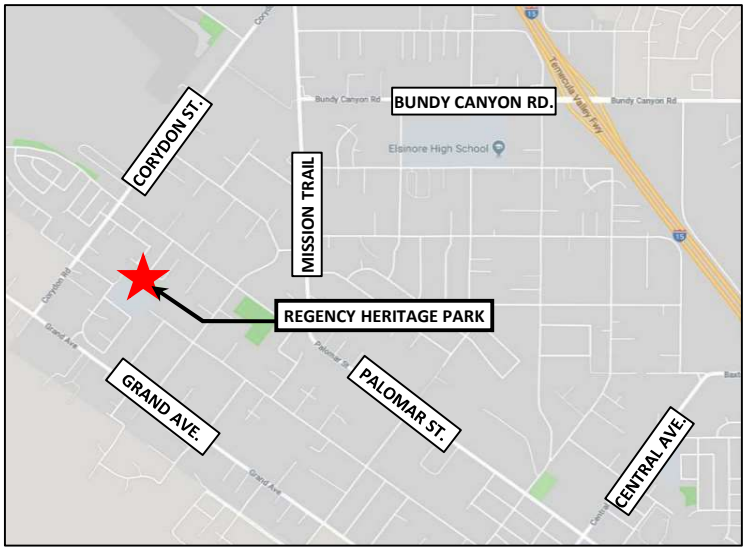
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Regency-Heritage Park Rehabilitation**	**CIP NO.:**	061	**DEPT:**	Parks and Rec
LOCATION:	Regency- Heritage Park	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project prepares a Concept Plan and Construction Cost Estimate, including a Flood Control/Grading Analysis, for the rehabilitation of the park.

The park is in need of improvements to control drainage and upgrade facilities. This work will provide a concept plan and costs for the needed improvements.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	326,000				-	-	-	-	326,000
Right-of-Way	-				-	-	-	-	-
Construction	4,600,000				-	-	-	-	4,600,000
Const Admin/Inspect.	276,000				-	-	-	-	276,000
Total Cost:	**$ 5,202,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,202,000**
FUNDING SOURCES									
Unfunded	$ 5,202,000				$ -	$ -	$ -	$ -	$ 5,202,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

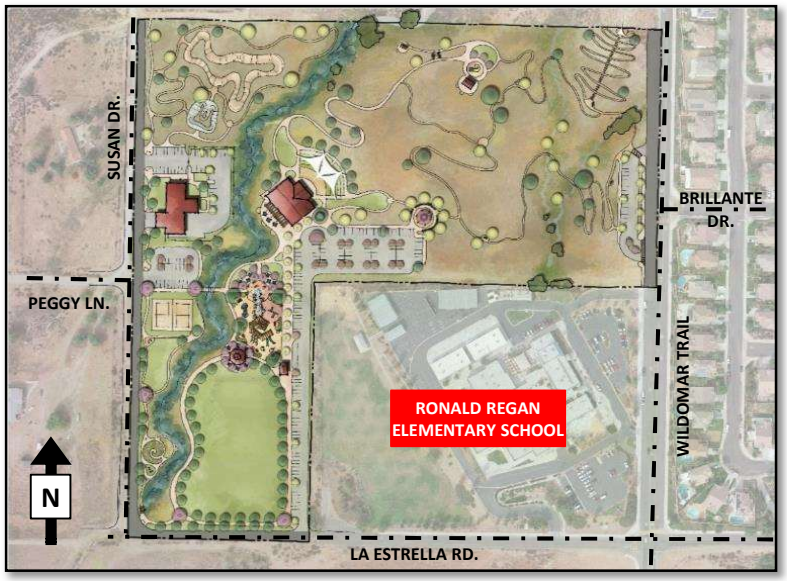
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**New 27 Acre Park**	**CIP NO.:**	062	**DEPT:**	Parks and Rec
LOCATION:	Northwest Corner of La Estrella St. and Porras Rd.	**CATEGORY:**	Parks	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of plans, specifications and cost estimates for Phase 1 development of the park. Phase 1 includes substantial on-site grading, stormwater facilities, pedestrian walkways and trails, bicycle park area, bridge crossings, parking areas, and landscape establishment. Construction cost estimates are included for Phase 1 and are currently unfunded.

This project will also complete the planning phase for the new park site which includes CEQA/Environmental Review.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 28,000				$ 28,000	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	4,500,000				-	-	4,500,000	-	-
Const Admin/Inspect.	450,000				-	-	450,000	-	-
Total Cost:	**$ 5,128,000**				**$ 178,000**	**$ -**	**$ 4,950,000**	**$ -**	**$ -**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 178,000				$ 178,000	$ -	$ -	$ -	$ -
Unfunded	4,950,000				-	-	4,950,000	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Line C Basin and Storm Drain**	**CIP NO.:**	063	**DEPT:**	Public Works
LOCATION:	Southeast Corner of Bundy Cayon Rd. and Monte Vista Dr.	**CATEGORY:**	Drainage	**MANAGER:**	Warren Repke
INITIATED:	FY 19/20				

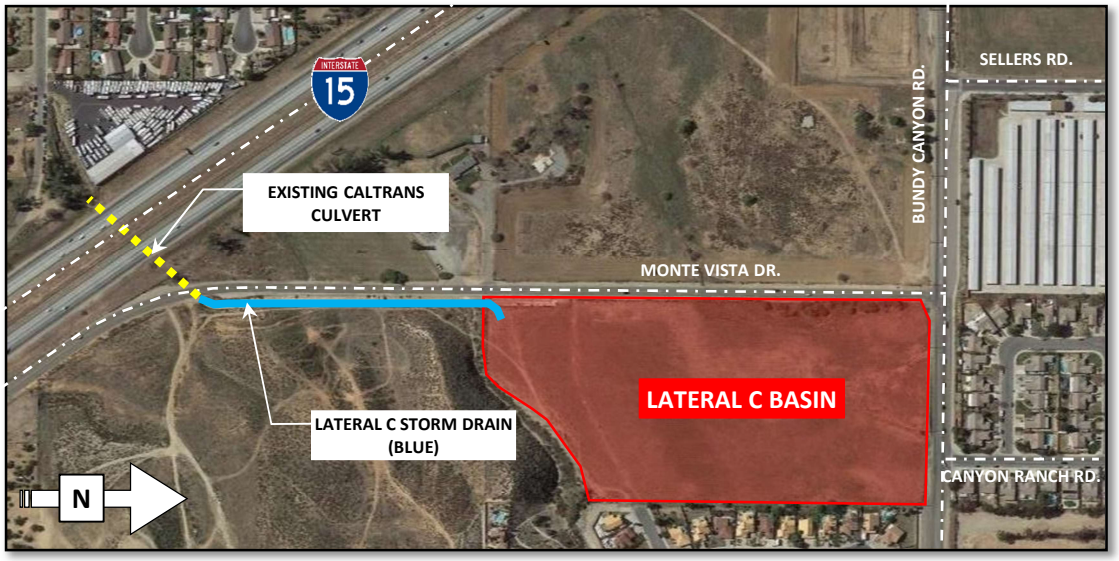
PROJECT DESCRIPTION AND EXHIBIT

This is a Riverside County Flood Control initiated and managed project. Major elements include:

- A retention basin as the southeast corner of Bundy Canyon Rd. and Monte Vista Dr.

- Reinforced concrete box storm drain from the basin south on Monte Vista Dr. to the Caltrans culvert under the I-15 Freeway.

- City has agreed to pay for the design and construction of street improvements on Monte Vista including DG Trail and Fencing.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	48,500				48,500	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	670,000				-	670,000	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 718,500**				**$ 48,500**	**$ 670,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 48,500				$ 48,500	$ -	$ -	$ -	$ -
440 - DIF Roads	670,000				-	670,000	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Right-of-Way Enhancement Program**	**CIP NO.:**	066	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

The City Council approved the Right-of-Way Enhancement Program to provide options for the improvement and maintenance of unpaved roads throughout the City.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 5,000				$ 5,000	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	150,000				150,000	-	-	-	-
Const Admin/Inspect.	15,000				15,000	-	-	-	-
Total Cost:	**$ 170,000**				**$ 170,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 100,000				$ 100,000	$ -	$ -	$ -	$ -
201 - Measure A	25,000				25,000	-	-	-	-
210 - AQMD	45,000				45,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Phase 1 Cemetery Improvements**	**CIP NO.:**	067-1	**DEPT:**	Public Works
LOCATION:	Wildomar Cemetery (Gruwell and Palomar)	**CATEGORY:**	Cemetery	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Design and Construction of Phase 1 Improvements consisting of:
- Americans with Disabilities Act (ADA) Improvements
- Removal and construction of new cemetery walls and gates.
- Landscaping on street side of the walls.

Note: This project will be designed concurrently with CIP 028-2 (Palomar St. Widening along the cemetery frontage). See CIP 028-2 for details.







PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	10,000				10,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	715,000				635,000	80,000	-	-	-
Const Admin/Inspect.	57,000				55,000	2,000	-	-	-
Total Cost:	**$ 782,000**				**$ 700,000**	**$ 82,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
302 - Cemetery CIP	$ 782,000				$ 700,000	$ 82,000	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

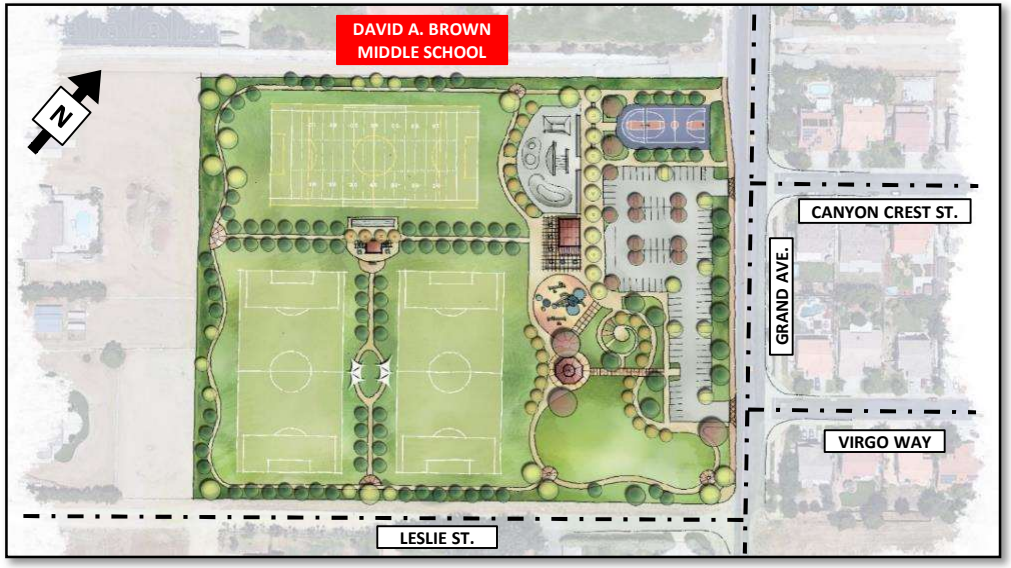
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**New 11 Acre Park**	**CIP NO.:**	068	**DEPT:**	Parks and Rec
LOCATION:	Northwest Corner of Grand Ave. and Leslie Street	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of concepts for development of the park.

This project will complete the planning phase for the new park site.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 150,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 150,000**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 150,000				$ -	$ -	$ -	$ -	$ 150,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Miscellaneous Drainage Improvements**	**CIP NO.:**	069	**DEPT:**	Public Works
LOCATION:	To Be Determined	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Identify high priority local drainage projects from the Master Drainage Plan. Prepare PS&E.





PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 30,000				$ -	$ -	$ 10,000	$ 10,000	$ 10,000
Design/PS&E	120,000				-	-	40,000	40,000	40,000
Right-of-Way	-				-	-	-	-	-
Construction	1,200,000				-	-	400,000	400,000	400,000
Const Admin/Inspect.	120,000				-	-	40,000	40,000	40,000
Total Cost:	**$ 1,470,000**				**$ -**	**$ -**	**$ 490,000**	**$ 490,000**	**$ 490,000**
FUNDING SOURCES									
Unfunded	$ 1,470,000				$ -	$ -	$ 490,000	$ 490,000	$ 490,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./I-15 Interchange**	**CIP NO.:**	070	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Bundy Canyon Rd. and I-15 Interchange to ultimate standards.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 500,000				$ 500,000	$ -	$ -	$ -	$ -
Design/PS&E	3,100,000				-	1,000,000	2,100,000	-	-
Right-of-Way	-				-	-	-	-	-
Construction	12,500,000				-	-	-	-	12,500,000
Const Admin/Inspect.	1,250,000				-	-	-	-	1,250,000
Total Cost:	**$ 17,350,000**				**$ 500,000**	**$ 1,000,000**	**$ 2,100,000**	**$ -**	**$ 13,750,000**
FUNDING SOURCES									
503 - TUMF	$ 7,159,018				$ 500,000	$ 1,000,000	$ 2,100,000	$ -	$ 3,559,018
Unfunded	10,190,982				-	-	-	-	10,190,982
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

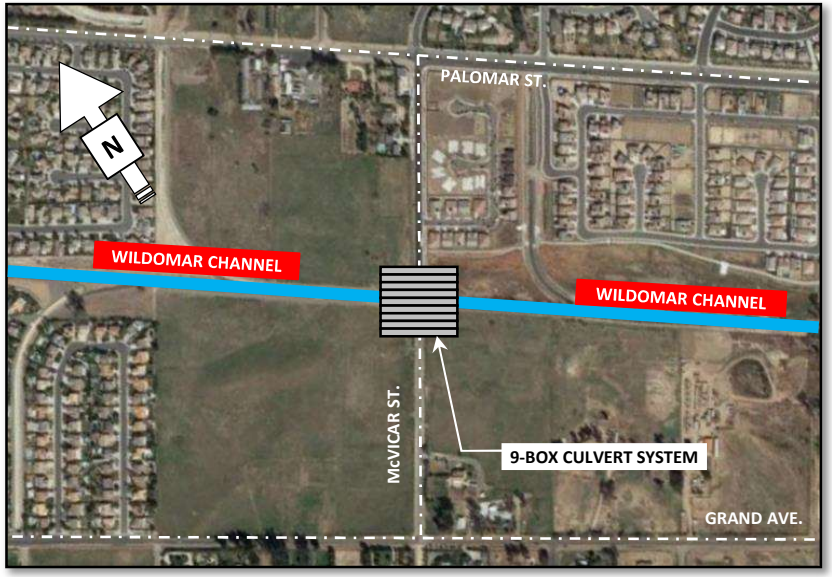
PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Channel/McVicar St. Crossing**	**CIP NO.:**	073	**DEPT:**	Public Works
LOCATION:	McVicar St. at Wildomar Channel	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will remove existing CMP culverts and install a concrete box culvert system and associated channel improvements.

Localized flooding causes road closures on McVicar St.

Note: Construction of this project is being completed by a development project (TR 31667), in compliance with their conditions of approval. As such, the amounts listed for Fund 440 and Fund 451 below are eligible to be granted as a reimbursement of funds to the developer.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	837,900				837,900	-	-	-	-
Const Admin/Inspect.	79,800				79,800	-	-	-	-
Total Cost:	**$ 917,700**				**$ 917,700**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
440 - DIF Roads	$ 23,200				$ 23,200	$ -	$ -	$ -	$ -
451 - DIF Drainage	282,700				282,700	-	-	-	-
Private Development	611,800				611,800	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail/I-15 Interchange**	**CIP NO.:**	074	**DEPT:**	Public Works
LOCATION:	Wildomar Trail and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Wildomar Trail and I-15 Interchange to ultimate standards.



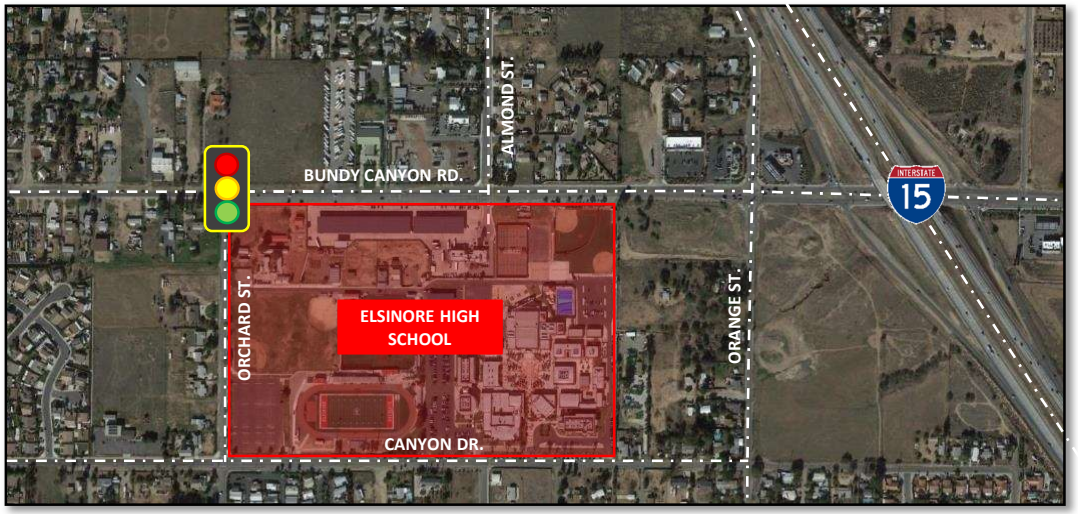
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 500,000				$ 500,000	$ -	$ -	$ -	$ -
Design/PS&E	3,100,000				-	1,000,000	2,100,000	-	-
Right-of-Way	-				-	-	-	-	-
Construction	12,500,000				-	-	-	-	12,500,000
Const Admin/Inspect.	1,250,000				-	-	-	-	1,250,000
Total Cost:	**$ 17,350,000**				**$ 500,000**	**$ 1,000,000**	**$ 2,100,000**	**$ -**	**$ 13,750,000**
FUNDING SOURCES									
503 - TUMF	$ 7,159,000				$ 500,000	$ 1,000,000	$ 2,100,000	$ -	$ 3,559,000
Unfunded	10,191,000				-	-	-	-	10,191,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Orchard St. Traffic Signal**	**CIP NO.:**	075	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Orchard St. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Unassigned
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of a larger improvement project on Bundy Canyon Rd. from Mission Trail to Orange St. See CIP 090 for related street improvements.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ 15,000	$ -	$ -	$ -	$ -
Design/PS&E	36,000				-	36,000	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	380,000				-	-	380,000	-	-
Const Admin/Inspect.	30,000				-	-	30,000	-	-
Total Cost:	**$ 461,000**				**$ 15,000**	**$ 36,000**	**$ 410,000**	**$ -**	**$ -**
FUNDING SOURCES									
Unfunded	$ -				$ -	$ -	$ -	$ -	$ -
450 - DIF Signals	461,000				15,000	36,000	410,000	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Almond St. Traffic Signal**	**CIP NO.:**	076	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Almond St. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of a larger improvement project on Bundy Canyon Rd. from Mission Trail to Orange St. See CIP 090 for related street improvements.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ 15,000	$ -	$ -	$ -	$ -
Design/PS&E	36,000				-	36,000	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	350,000				-	-	350,000	-	-
Const Admin/Inspect.	30,000				-	-	30,000	-	-
Total Cost:	**$ 431,000**				**$ 15,000**	**$ 36,000**	**$ 380,000**	**$ -**	**$ -**
FUNDING SOURCES									
Unfunded	$ 380,000				$ -	$ -	$ 380,000	$ -	$ -
450 - DIF Signals	51,000				15,000	36,000	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Fire Station 61 Site Improvements**	**CIP NO.:**	080	**DEPT:**	Public Works
LOCATION:	32637 Gruwell St	**CATEGORY:**	Buildings	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project aims to design a new fencing layout and motorized gate system for securing the back entrance to the facility. Fire and EMS services within Wildomar are currently contracted through Cal Fire/Riverside County Fire, whom have been contracted for these services since the city's incorporation in 2008. Located at 32637 Gruwell Street in the central part of the City, Wildomar Fire Station 61 was first established in the 1980's and is the only owned building operated by the City after it was conveyed from the County of Riverside in 2016. As Fire Station 61 approaches 40 years and increased use with the EMS services that were added in FY 19/20, proposed upgrades to the property are to be evaluated for potential retrofit improvements, in effort to maintain the first responder levels of service that are provided from this location.



PROJECT LOCATION/ VICINITY MAP



PROJECT ADDRESS:
32637 GRUWELL ST, WILDOMAR, CA 92595

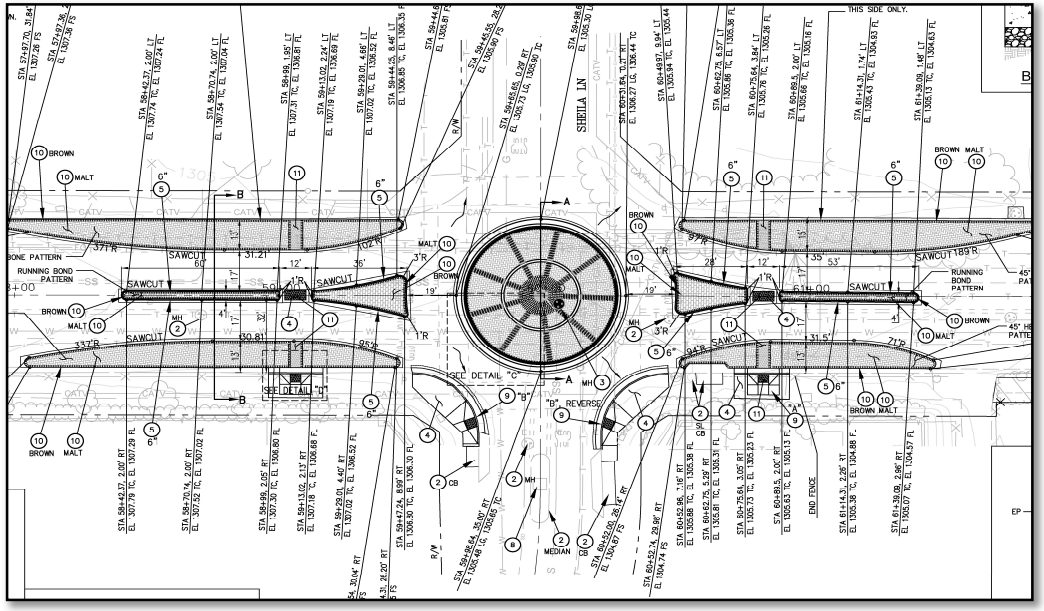
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ 10,000	$ 5,000	$ -	$ -
Design/PS&E	15,000				-	15,000	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	140,000				-	-	140,000	-	-
Const Admin/Inspect.	30,000				-	-	30,000	-	-
Total Cost:	**$ 200,000**				**$ -**	**$ 25,000**	**$ 175,000**	**$ -**	**$ -**
FUNDING SOURCES									
Unfunded	$ 200,000				$ -	$ 25,000	$ 175,000	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Grand Ave./Sheila Ln. Roundabout**	**CIP NO.:**	081	**DEPT:**	Public Works
LOCATION:	Grand Ave. and Sheila Ln. Intersection	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a roundabout at Grand Ave. and Sheila Ln. in place of the existing 4-way stop control. Project design is complete. Project was previously solicited for bids in FY 17/18. The project is currently unfunded. Future funds proposed for Design/PS&E are to update the project plans to meet the latest design standards. The City will evaluate grant opportunities that may provide construction funding for this project.



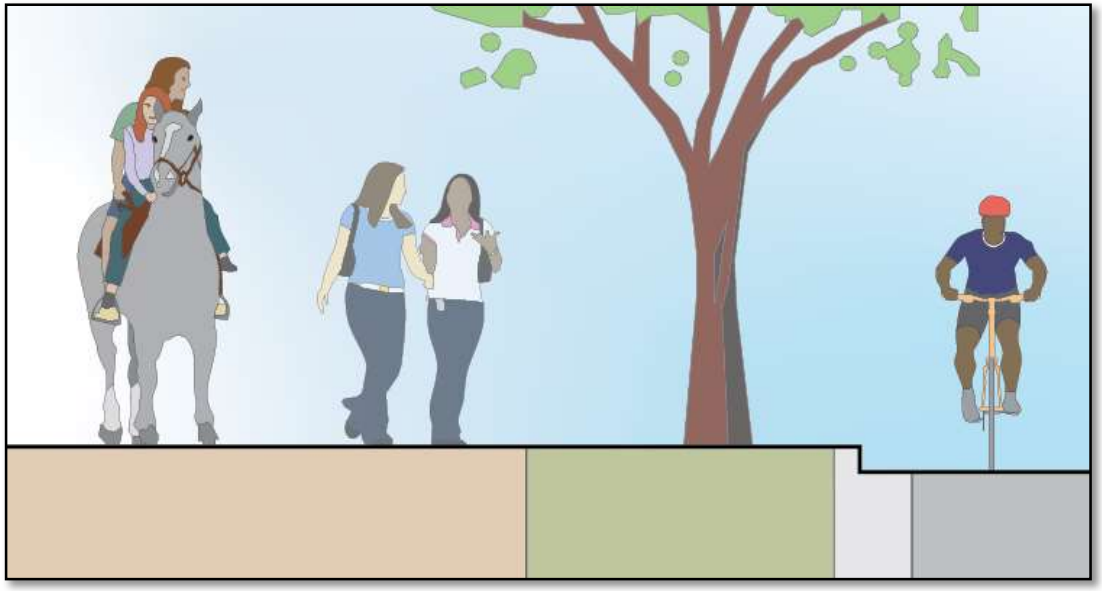
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	17,500				-	-	-	-	17,500
Right-of-Way	-				-	-	-	-	-
Construction	486,000				-	-	-	-	486,000
Const Admin/Inspect.	48,600				-	-	-	-	48,600
Total Cost:	**$ 552,100**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 552,100**
FUNDING SOURCES									
201 - Measure A	$ 17,500				$ -	$ -	$ -	$ -	$ 17,500
Unfunded	534,600				-	-	-	-	534,600
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St./Bryant St. Trail**	**CIP NO.:**	082	**DEPT:**	Public Works
LOCATION:	Palomar (Corydon to Mission Trl), Bryant (Palomar to Grand)	**CATEGORY:**	Trails	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a multi-purpose trail along Palomar St. and Bryant St., to connect the Murrieta Creek Regional Trail from the City of Lake Elsinore into the City of Wildomar. Project design was previously completed in 2009/2010. Design revisions will be needed to update plans for compliance with current goals, policies, and standards.



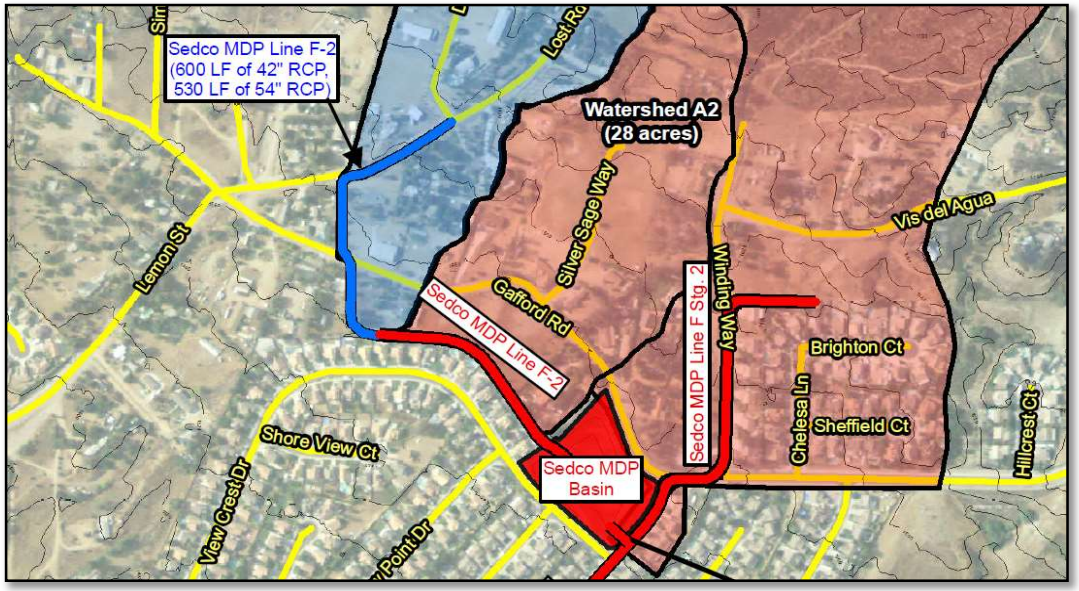
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Design/PS&E	60,000				-	-	-	-	60,000
Right-of-Way	-				-	-	-	-	-
Construction	600,000				-	-	-	-	600,000
Const Admin/Inspect.	75,000				-	-	-	-	75,000
Total Cost:	**$ 750,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 750,000**
FUNDING SOURCES									
201 - Measure A	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Unfunded	735,000				-	-	-	-	735,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco MDP Line F-2 Storm Drain**	**CIP NO.:**	086	**DEPT:**	Public Works
LOCATION:	Lost Rd. to Gafford St. to Sedco MDP Basin on Great Falls Rd.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct an underground storm drain from the RCFC&WCD Sedco Basin to Lost Rd. This will be a City administered cooperative project with RCFC under a cooperative agreement. Project costs will be a 50/50 split.



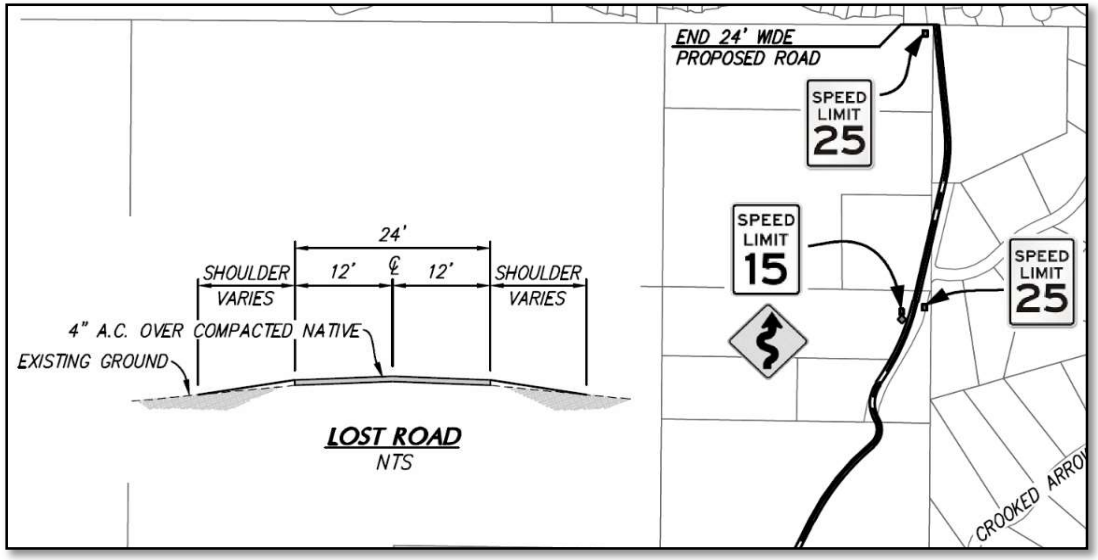
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 35,000				$ 10,000	$ 25,000	$ -	$ -	$ -
Design/PS&E	95,000				-	95,000	-	-	-
Right-of-Way	55,000				-	55,000	-	-	-
Construction	760,000				-	-	760,000	-	-
Const Admin/Inspect.	95,000				-	-	95,000	-	-
Total Cost:	**$ 1,040,000**				**$ 10,000**	**$ 175,000**	**$ 855,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 145,000				$ 10,000	$ 87,500	$ 47,500	$ -	$ -
502 - RCFC	135,000				-	87,500	47,500	-	-
Unfunded	760,000				-	-	760,000	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Lost Rd. Improvements**	**CIP NO.:**	087	**DEPT:**	Public Works
LOCATION:	Lost Rd. from Lemon St. to North City Limits	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project plans to evaluate possible project scope, preliminary engineer's estimate, and potential funding sources to provide a level of improvement to Lost Rd. with asphalt paving. Other likely improvements would include drainage and safety improvements.



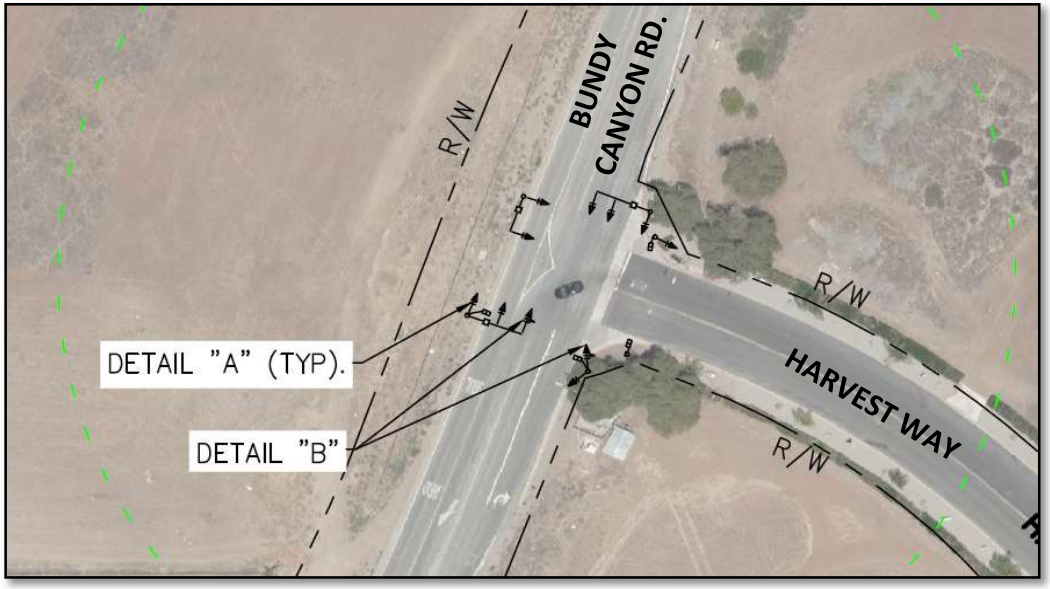
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Design/PS&E	150,000				-	-	-	-	150,000
Right-of-Way	-				-	-	-	-	-
Construction	1,000,000				-	-	-	-	1,000,000
Const Admin/Inspect.	100,000				-	-	-	-	100,000
Total Cost:	**$ 1,265,000**				**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,265,000**
FUNDING SOURCES									
201 - Measure A	$ 15,000				$ -	$ -	$ -	$ -	$ 15,000
Unfunded	1,250,000				-	-	-	-	1,250,000
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Harvest Way East/Bundy Canyon Rd. Traffic Signal**	**CIP NO.:**	088	**DEPT:**	Public Works
LOCATION:	Harvest Way East and Bundy Canyon Rd. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of larger improvements along Bundy Canyon Rd. from The Farm Rd. to Cottonwood Canyon Rd./Sunset Ave. The City has secured Highway Safety Improvement Project (HSIP) grant funding for the design and construction of the signal, however coordination with the adjacent developer and the schedule for improvements to Bundy Canyon Rd. Segment 3 (CIP 026-3) will be necessary.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	77,500				77,500	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	260,400				260,400	-	-	-	-
Const Admin/Inspect.	50,000				50,000	-	-	-	-
Total Cost:	**$ 387,900**				**$ 387,900**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 272,900				$ 272,900	$ -	$ -	$ -	$ -
201 - Measure A	115,000				115,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Traffic Signal Retrofits and Upgrades**	**CIP NO.:**	089	**DEPT:**	Public Works
LOCATION:	Various Locations Citywide	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Replace existing vehicle heads with LED vehicle heads with retro-reflective backing plates, provide advanced dilemma zone detection, and add a protected left-turn phase at two intersections.



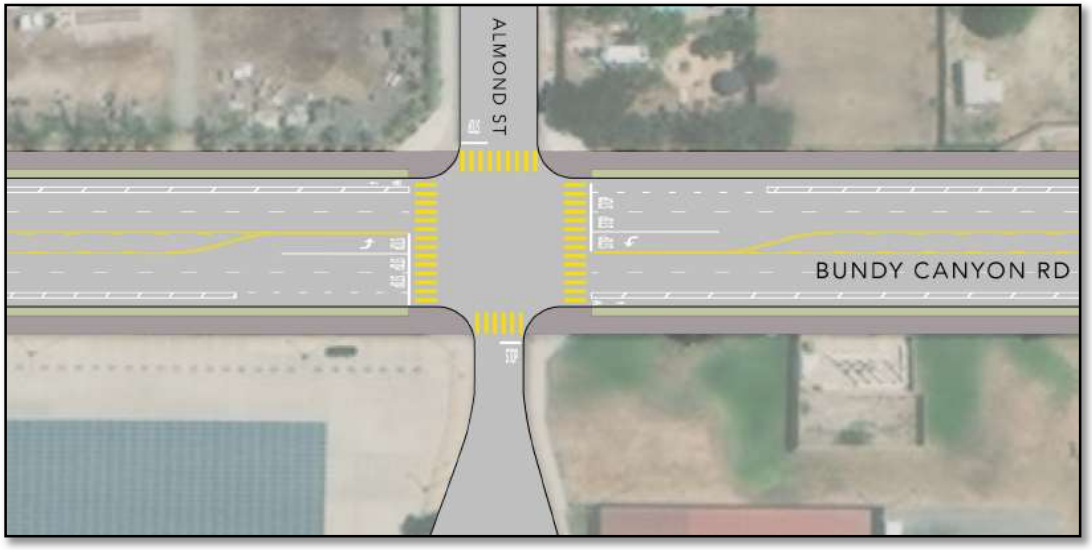
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	72,500				72,500	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	360,200				360,200	-	-	-	-
Const Admin/Inspect.	50,000				50,000	-	-	-	-
Total Cost:	**$ 482,700**				**$ 482,700**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 375,200				$ 375,200	$ -	$ -	$ -	$ -
115 - ARPA	-				-	-	-	-	-
201 - Measure A	107,500				107,500	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. West - Widening & ATP Improvements**	**CIP NO.:**	090	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (Mission Trail to Almond St.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project proposes to widen Bundy Canyon Rd. west of the I-15 from two lanes to four lanes, and to construct bike lanes, sidewalks, and traffic signals (see CIP 075 and 076 for signal projects). This segment of Bundy Canyon Rd. is a high priority bicycle project in the Wildomar Mobility Plan and is a direct route to Elsinore High School making it an important project for students.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 85,000				$ 10,000	$ 75,000	$ -	$ -	$ -
Design/PS&E	150,000				75,000	75,000	-	-	-
Right-of-Way	200,000				-	200,000	-	-	-
Construction	3,000,000				-	-	-	3,000,000	-
Const Admin/Inspect.	300,000				-	-	-	300,000	-
Total Cost:	**$ 3,735,000**				**$ 85,000**	**$ 350,000**	**$ -**	**$ 3,300,000**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 3,735,000				$ 85,000	$ 350,000	$ -	$ 3,300,000	$ -
Unfunded	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

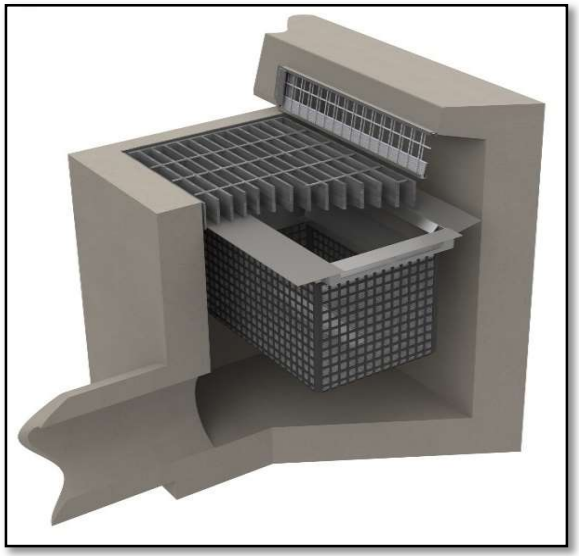
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Catch Basin Filter Retrofit Project**	**CIP NO.:**	091	**DEPT:**	Public Works
LOCATION:	Various LLMD Zones Citywide	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will upgrade existing catch basin filters. Several storm drain inlets/catch basins in LLMD zones contain filters which collect trash and remove pollutants from the water which enters the storm drain system, before the water reaches downstream water bodies such as the Murrieta Creek and Lake Elsinore. The filter upgrade will include installation of newer filters that meet current water quality requirements and remove trash and other pollutants with a higher efficiency.





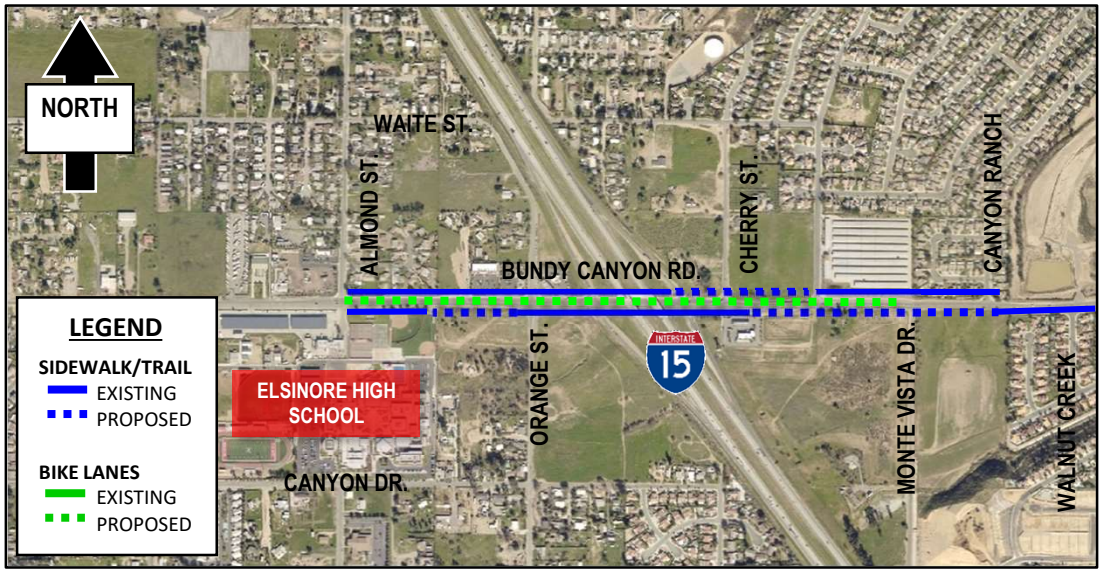
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000				20,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	350,000				350,000	-	-	-	-
Const Admin/Inspect.	15,000				15,000	-	-	-	-
Total Cost:	**$ 385,000**				**$ 385,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
251 - LLMD Zone 52	$ 200,200				$ 200,200	$ -	$ -	$ -	$ -
251 - LLMD Zone 59	42,350				42,350	-	-	-	-
251 - LLMD Zone 62	96,250				96,250	-	-	-	-
251 - LLMD Zone 67	30,800				30,800	-	-	-	-
251 - LLMD Zone 181	15,400				15,400	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Sidewalk and Bike Lanes**	**CIP NO.:**	092	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. from Cherry St. to Canyon Ranch Rd.	**CATEGORY:**	Trails	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will construct missing sidewalk and install Class II bike lanes between Elsinore High School (Almond St.) and Canyon Ranch Rd./Walnut Creek Rd. to the east. Funding for the project includes RCTC SB 821 Grant Funds.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 25,000				$ 25,000	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	50,000				50,000	-	-	-	-
Construction	675,000				-	675,000	-	-	-
Const Admin/Inspect.	75,000				-	75,000	-	-	-
Total Cost:	**$ 975,000**				**$ 225,000**	**$ 750,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
203 - TDA Fund	$ 381,325				$ -	$ 381,325	$ -	$ -	$ -
503 - TUMF	424,925				225,000	199,925	-	-	-
201 - Measure A	168,750				-	168,750	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Fire Station #2 (East of I-15)**	**CIP NO.:**	093	**DEPT:**	Fire
LOCATION:	East of I-15	**CATEGORY:**	Buildings	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will evaluate the need for and the most appropriate location for a new Fire Station. The Project Development/Environmental phase includes preparing a project scope, advertising an RFP for consultant services to perform the evaluation, hiring a consultant, and completing the evaluation through the selected consultant.



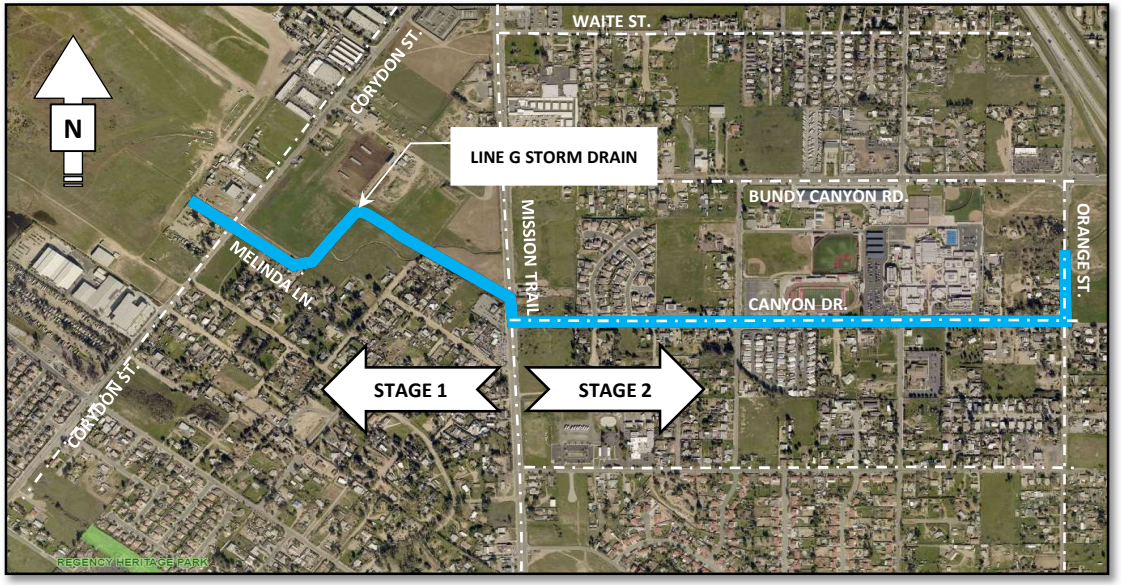
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 100,000				$ -	$ 100,000	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 100,000**				**$ -**	**$ 100,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 100,000				$ -	$ 100,000	$ -	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Line G Storm Drain (Stages 1 and 2)**	**CIP NO.:**	094	**DEPT:**	Public Works
LOCATION:	Orange St. to Corydon St.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This Flood Control-led project will complete the Line G system. Once the Line G system is complete, it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The Stage 2 (to be built second) project will intercept storm flows reaching Orange Street from the east and convey those flows westerly along Canyon Drive to the Stage 1 (to be built first) facility east of Mission Trail. Stage 1 will be constructed as an open channel and Stage 2 will be constructed as an underground storm drain facility.



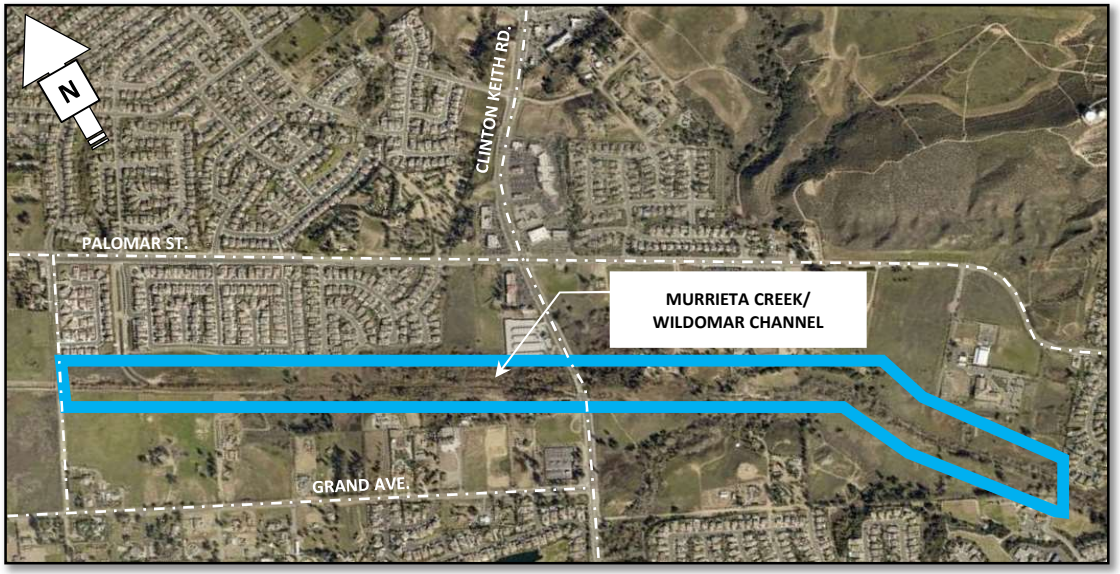
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	16,040,198				-	-	16,040,198	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 16,040,198**				**$ -**	**$ -**	**$ 16,040,198**	**$ -**	**$ -**
FUNDING SOURCES									
502 - RCFC	$ 16,040,198				$ -	$ -	$ 16,040,198	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Murrieta Creek/Wildomar Channel ROW Impvts.**	**CIP NO.:**	095	**DEPT:**	Public Works
LOCATION:	McVicar St. to Southern City Limits with Murrieta	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This is a Flood Control led project to acquire right of way (ROW) within Murrieta Creek floodplain from the City's southerly boundary with Murrieta to McVicar Street. The acquisition of the right of way will be in lieu of constructing the Murrieta Creek Channel. The area will remain a natural conveyance system. Flood Control Area Drainage Plan funds will be used when they become available to acquire the ROW and make necessary improvements to the natural conveyance system.



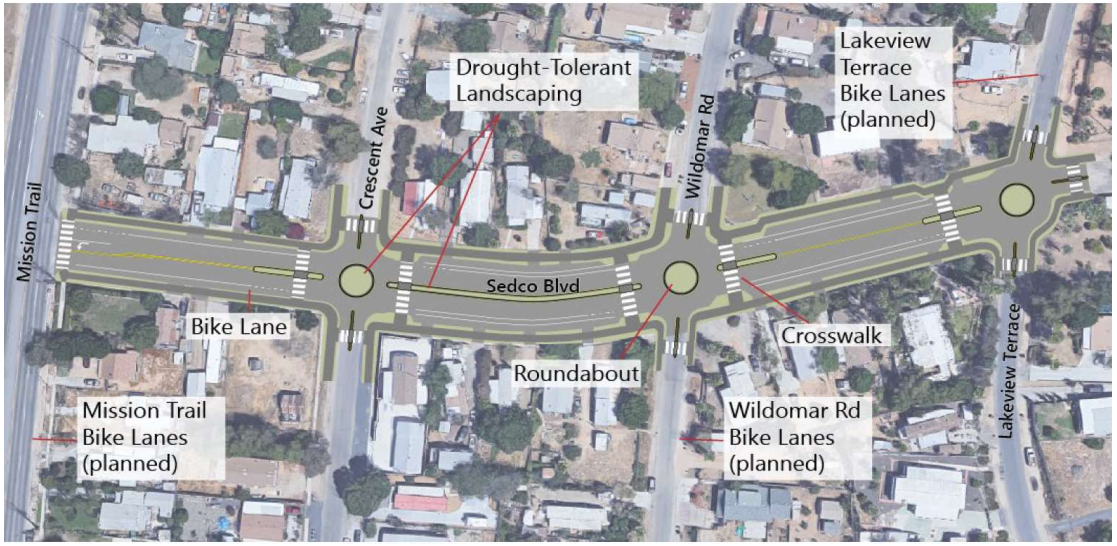
PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ -				$ -	$ -	$ -	$ -	$ -
Design/PS&E	-				-	-	-	-	-
Right-of-Way	141,635				-	-	141,635	-	-
Construction	-				-	-	-	-	-
Const Admin/Inspect.	-				-	-	-	-	-
Total Cost:	**$ 141,635**				**$ -**	**$ -**	**$ 141,635**	**$ -**	**$ -**
FUNDING SOURCES									
502 - RCFC	$ 141,635				$ -	$ -	$ 141,635	$ -	$ -
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco Boulevard Roadway Safety Improvements Project**	**CIP NO.:**	096	**DEPT:**	Public Works
LOCATION:	Sedco Blvd between Mission Trail and Lakeview Terrace	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

The proposed project will add Class II bike lanes, crosswalks, and roundabouts along a 0.19-mile segment of Sedco Boulevard between Mission Trail and Lakeview Terrace. The project site is located in the Sedco Hills neighborhood of the City. The Sedco Boulevard Roadway Safety Improvements project is intended to increase the usage of alternative travel modes. The project is planned to include landscaping in the medians and centers of roundabouts. The project seeks to increase mobility and expand connectivity by serving as a vital link in the City of Wildomar's proposed Active Transportation network.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 20,000				$ 20,000	$ -	$ -	$ -	$ -
Design/PS&E	110,000				80,000	30,000	-	-	-
Right-of-Way	50,000					50,000	-	-	-
Construction	2,438,164				-	-	2,438,164	-	-
Const Admin/Inspect.	200,000				-	-	200,000	-	-
Total Cost:	**$ 2,818,164**				**$ 100,000**	**$ 80,000**	**$ 2,638,164**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 330,000				$ 100,000	$ 80,000	$ 150,000	$ -	$ -
508 - Local Grants	2,218,531				-	-	2,218,531	-	-
120 - Measure AA	269,633				-	-	269,633	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

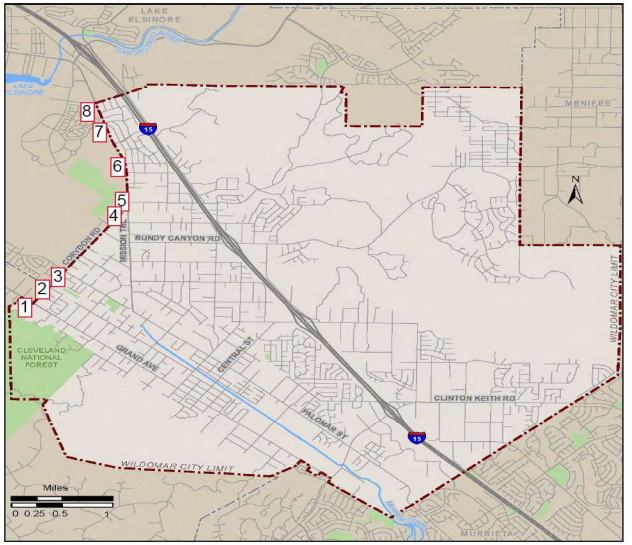
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Pedestrian Crosswalk Enhancement Project**	**CIP NO.:**	097	**DEPT:**	Public Works
LOCATION:	Corydon Road and Mission Trail Intersections	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Unassigned
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

This project will Install pedestrian countdown signal heads and other pedestrian crosswalk enhancements including accessible pedestrian signals at signalized intersections, high visibility crosswalks, and pedestrian curb ramps.





LOCATIONS:

1. Corydon Rd @ Grand Ave
2. Corydon Rd @ Union St
3. Corydon Rd @ Palomar St
4. Corydon Rd @ Mission Trl
5. Mission Trl @ Lemon St
6. Mission Trl @ Olive St
7. Mission Trl @ Elberta Ave
8. Mission Trl @ Malaga Rd



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 10,000				$ -	$ 10,000	$ -	$ -	$ -
Design/PS&E	35,000				-	35,000	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	176,100				-	-	176,100	-	-
Const Admin/Inspect.	20,000				-	-	20,000	-	-
Total Cost:	**$ 241,100**				**$ -**	**$ 45,000**	**$ 196,100**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 82,610				$ -	$ 45,000	$ 37,610	$ -	$ -
506 - HSIP	158,490				-	-	158,490	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**Interim Field Operations Center**	**CIP NO.:**	098	**DEPT:**	Public Works
LOCATION:	Between Wildomar Trail/Gruwell St. (APN 376-060-028)	**CATEGORY:**	Buildings	**MANAGER:**	Unassigned
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

As the City transitions from contract maintenance services to in-house/City employee maintenance crews, an interim field operations center will be necessary for staff and maintenance equipment/materials. This project will design and construct an interim field operations center on City property located between Wildomar Trail and the Wildomar Cemetery, just east of Palomar St.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 50,000				$ 50,000	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	2,190,000				2,190,000	-	-	-	-
Const Admin/Inspect.	150,000				150,000	-	-	-	-
Total Cost:	**$ 2,540,000**				**$ 2,540,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 350,000				$ 350,000	$ -	$ -	$ -	$ -
501 - Capital Reinvest	-				-	-	-	-	-
Unfunded	2,190,000				2,190,000	-	-	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 23/24 to FY 27/28

PROJECT SUMMARY					
PROJECT TITLE:	**20-Acre Passive Park**	**CIP NO.:**	099	**DEPT:**	Public Works
LOCATION:	Between Gierson Ave./Billie Ann Rd./Pasadena St./Palomar St.	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 23/24				

PROJECT DESCRIPTION AND EXHIBIT

In FY 22/23, the City Council authorized the purchase of 20-acres of undeveloped property for use as a passive park. The park will be improved in two phases: Phase 1 will provide the basic amenities and improvements needed to open the park to the public for access and use. Phase 2 will provide additional amenities to further enhance the park.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET		PROJECTED BUDGET		
					FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28 & Future Years
Project Dev/Environ.	$ 25,000				$ 25,000	$ -	$ -	$ -	$ -
Design/PS&E	150,000				150,000	-	-	-	-
Right-of-Way	-				-	-	-	-	-
Construction	1,500,000				250,000	250,000	1,000,000	-	-
Const Admin/Inspect.	150,000				25,000	25,000	100,000	-	-
Total Cost:	**$ 1,825,000**				**$ 450,000**	**$ 275,000**	**$ 1,100,000**	**$ -**	**$ -**
FUNDING SOURCES									
115 - ARPA	$ 550,000				$ 275,000	$ 275,000	$ -	$ -	$ -
461 - DIF Park Imp.	175,000				175,000	-	-	-	-
Unfunded	1,100,000				-	-	1,100,000	-	-
	-				-	-	-	-	-
	-				-	-	-	-	-

APPENDIX C

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

(appendix continues on next page)

Table 14 - Future DIF Projects (Streets)

Project	Segment	Estimated Cost
Clinton Keith Rd.	Palomar St. to City Limits	$ 4,966,405
Bundy Canyon Rd.	Orange St. to Monte Vista Dr.	$ 1,456,852
Bundy Canyon Rd.	Monte Vista Dr. to Sunset Ave.	$ 8,430,701
Mission Trail	Corydon Rd. to Palomar St.	$ 3,262,755
Palomar St.	Mission Trail to Jefferson St.	$ 4,673,693
Wildomar Trail	Palomar St. to Monte Vista Dr.	$ 135,235
Washington Ave.	Palomar St. to Southern City Limits	$ 1,477,484
Bundy Canyon Rd.	Mission Trail to Orange St.	$ -
Corydon St.	Grand Ave. to Mission Trail	$ 4,181,185
Mission Trail	Malaga Rd. to Corydon St.	$ 2,409,701
Clinton Keith Rd.	Grand Ave. to Palomar St.	$ 1,267,309
Hidden Springs Rd.	Clinton Keith Rd. to Stable Lanes Rd.	$ 542,350
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	$ 5,613,768
Wildomar Trail	Monte Vista Dr. to Bayless Rd.	$ 1,295,485
Inland Valley Dr.	La Estrella St. to Bunny Trail	$ 3,800,089
Bayless Rd.	Wildomar Trail to La Estrella St.	$ 3,574,876
Inland Valley Dr.	Bunny Trail to Palomar St.	$ 3,183,563
Prielipp Rd.	Inland Valley Dr. to Eastern City Limits	$ 1,537,678
Cottonwood Canyon Rd.	Bundy Canyon Rd. to Northern City Limits	$ 6,041,672
Grape St.	Malaga Rd. to Lemon St.	$ 2,439,592
Gruwell St.	Palomar St. to Grand Ave.	$ 901,266
La Estrella St.	Crossroads St. to City Limits	$ 1,509,498
Lemon St.	Mission Trail to Grape St.	$ 2,006,036
Wildomar Trail	Palomar St. to Grand Ave.	$ -
La Estrella St.	Inland Valley Dr. to Crossroads St.	$ 966,105
Salida del Sol	La Estrella St. to Clinton Keith Rd.	$ 1,030,260
Wildomar Trail	Bayless Rd. to Wildomar Trail	$ 1,589,736
Wildomar Trail	Wildomar Trail to Brillante Dr.	$ 636,051
Wildomar Trail	Brillante Dr. to Clinton Keith Rd.	$ 1,254,938
Lemon St.	Grape St. to Gafford Rd.	$ 1,206,800
Lost Rd.	Gafford Rd. to City Limits	$ 4,970,987
Palomar St.	Corydon Rd. to Mission Trail	$ 1,426,742
Grand Ave.	Corydon Rd. to Clinton Keith Rd.	$ 5,907,521
Orange St.	Bundy Canyon Rd. to Gruwell St.	$ 3,476,561
Gruwell St.	Orange St. to Palomar St.	$ 522,264
McVicar St.	Palomar St. to Grand Ave.	$ 684,709
La Estrella St.	Susan Dr. to Inland Valley Dr.	$ 529,406
Depasquale Rd.	Bayless Rd. to Inland Valley Dr.	$ 990,564
Stable Lanes Rd.	Clinton Keith Rd. to Hidden Springs Rd.	$ 840,741

Wyman Rd.	Stable Lanes Rd./Hidden Springs Rd. to City Limits	$ 2,844,697
Susan Dr.	Wildomar Trail to La Estrella St.	$ 1,238,363
Bunny Trail	Inland Valley Dr. to Elizabeth Ln.	$ 1,482,695
Yamas Dr.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Elizabeth Ln.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Jana Lane	Clinton Keith Rd. to Prielipp Rd.	$ 1,297,358
Total		**$ 99,827,733**

Table 15 - Future DIF Projects (Intersections)

Location	Total DIF Cost Share
Bundy Canyon Rd. x Cottonwood Canyon Rd.	$ 121,652
Bundy Canyon Rd. x Oak Circle Dr.	$ 94,539
Bundy Canyon Rd. x Orange St.	$ 18,926
Bundy Canyon Rd. x The Farm Rd.	$ -
Clinton Keith Rd. x Arya Dr.	$ 94,539
Clinton Keith Rd. x Elizabeth Ln.	$ 94,539
Clinton Keith Rd. x Hidden Springs Rd.	$ -
Clinton Keith Rd. x Inland Valley Dr.	$ 148,764
Clinton Keith Rd. x Renaissance Plaza	$ 94,539
Clinton Keith Rd. x Salida del Sol/Yamas Dr.	$ 226,931
Clinton Keith Rd. x Stable Lanes Rd.	$ 208,004
Grand Ave. x Corydon St.	$ 18,926
Grand Ave. x Gruwell St.	$ 37,853
Inland Valley Dr. x Prielipp Rd.	$ 27,113
Inland Valley Dr. x Wyman Rd.	$ 92,078
Palomar St. x Clinton Keith Rd.	$ 244,176
Palomar St. x Gruwell St.	$ 37,853
Palomar St. x Inland Valley/Washington	$ 251,568
Palomar St. x Mission Trail	$ -
Prielipp Rd. x Elizabeth Ln.	$ -
Wildomar Trail x Bayless Rd.	$ -
Total	**$ 1,812,000**

Table 16 - Future DIF Projects (Bridges)

Project	Total
Gruwell St. @ Murrieta Creek/Wildomar Channel	$ 166,922
Wildomar Trail (Central St.) @ Murrieta Creek/Wildomar Channel	$ 259,656
Wildomar Creek Culvert Extension @ McVicar St.	$ 31,202
Penrose St. Class I Connection @ Wildomar Channel	$ 333,844
La Estrella Street Bridge	$ 6,360,937
Total	**$ 7,152,561**

Table 17 - Future DIF Projects (Traffic Signal Improvements)

Location	Cross Street	Type	Improvement	DIF Cost Share
Bundy Canyon	Almond St.	New 4-way	Install new 4-way	$ 392,000
Bundy Canyon	Harvest Way East	New 4-way	Install new 4-way	$ -
Bundy Canyon	Harvest Way West	New 4-way	Install new 4-way	$ -
Bundy Canyon	I-15 NB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	I-15 SB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	Mission Trail	Existing 4-way	Modify to Ultimate 4-way	$ 294,000
Bundy Canyon	Monte Vista	Existing 3-way	Complete - Maintain Existing	$ 262,000
Bundy Canyon	Oak Circle Rd.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Orange	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Bundy Canyon	Orchard St.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Sellers	Existing 3-way	Complete - Maintain Existing	$ 294,000
Bundy Canyon	Sunset	New 4-way	Install new 4-way	$ 196,000
Bundy Canyon	The Farm	Existing 3-way	Modify to Ultimate 3-way	$ 262,000
Bundy Canyon	W/o Tulip	New 3-way	Install new 3-way	$ -
Clinton Keith	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Wildomar Trail (George)	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Grand	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Clinton Keith	Hidden Springs	Existing 4-way	Modify to Ultimate 4-way	$ 98,000
Clinton Keith	Inland Valley	Existing 3-way	Modify to Ultimate 4-way	$ 294,000
Clinton Keith	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Clinton Keith	Renaissance Plaza	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Salida Del Sol/Yamas Dr.	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Stable Lanes	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Arya	Existing 4-way	Modify to Ultimate 4-way	$ 196,000

Clinton Keith	Smith Ranch Road	Existing 4-way	Complete - Maintain Existing	$ -
Corydon	Union	Exsiting 4-way	Modify to Ultimate 4-way	$ 196,000
Grand	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 294,000
Grand	Gruwell	New 4-way	Install new 4-way	$ 392,000
Grand	Shiela	New Round-About	Install new Roundabout	$ 486,000
Inland Valley	Hidden Springs	New 4-way	Install new 4-way	$ -
Inland Valley	Prielipp	New 4-way	Install new 4-way	$ 392,000
Mission Trail	Canyon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Corydon	Existing 3-way	Modify to Ultimate 3-way	$ 196,500
Mission Trail	Lemon	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Mission Trail	Malaga	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Olive	Existing 3-way	Modify to Ultimate 3-way	$ 262,000
Palomar	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Palomar	Gruwell	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Palomar	Inland Valley	New 4-way	Install new 4-way	$ 392,000
Palomar	McVicar	New 4-way	Install new 4-way	$ 392,000
Palomar	Mission Trail	New 3-Way or New Roundabout	Install new 3-way or new Roundabout	$ 364,500
Prielipp	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Prielipp	Yamas (Salida Del Sol)	New 3-way	Install new 3-way	$ 262,000
Wildomar Trail	Bayless Rd.	New 3-way or Roundabout	Install new 3-way or new Roundabout	$ 364,500
Wildomar Trail	I-15 NB	New 4-way	Install new 4-way	$ -
Wildomar Trail	I-15 SB	New 4-way	Install new 4-way	$ -
Wildomar Trail	La Estrella	New 4-way	Install new 4-way	$ 392,000
Wildomar Trail (Central)	Grand	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Wildomar Trail (Central)	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central)	Wild Stallion/Cervera	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central/Baxter)	Baxter Rd.	New 3-way	Install new 3-way	$ -
Wildomar Trail (Central/Baxter)	Monte Vista	New 3-way	Install new 3-way	$ 262,000
			Total:	**$12,229,500**

Table 18 - Future DIF Projects (Drainage)

Facility	Total Cost
Subregion A4	$ 4,092,000
Subregion M1	$ 353,000
Subregion M2	$ 5,586,000
Subregion M3	$ 2,466,000
Subregion M4	$ 1,940,000
Subregion M5	$ 143,000
Subregion S1	$ 2,591,000
Subregion S2	$ 4,503,000
Subregion S3	$ 12,481,000
Subregion S4	$ 2,434,000
Subregion S5	$ 19,588,000
Subregion S6	$ 2,856,000
Subregion W1	$ 5,109,000
Subregion W2	$ 828,000
Subregion W3	$ 785,000
Subregion W4	$ 1,988,000
Subregion W5	$ 6,544,000
Subregion W6	$ 1,260,000
Subregion W7	$ 4,886,000
Subregion W8	$ 1,106,000
Murrieta Creek Channel Portion	$ 8,853,000
Murrieta MDP Line J	$ 10,819,000
Wildomar MDP Lateral A	$ 14,362,000
Wildomar MDP Lateral C	$ 17,842,000
Wildomar MDP Lateral C-2	$ 1,176,000
Wildomar MDP Lateral C-3	$ 795,000
Wildomar MDP Lateral C Basin	$ 14,878,000
Wildomar MDP Line D	$ 303,000
Sedco MDP Line F-2	$ 782,000
Total:	**$ 151,349,000**

Table 19 - Future DIF Projects (Trails)

Street or Location	Segment	Trail Type	Total Cost
27 Acre Park	Wildomar Trail to La Estrella	Multi-Use Trail	$ 235,458
Bryant St.	Palomar St. to Grand Ave.	Multi-Use Trail	$ 550,374
Bundy Canyon Rd.	Monte Vista Dr. to Eastern City Limits	Class I - Multi-Use Path	$ 2,318,130
Corydon St.	Grand Ave. to Mission Trail	Multi-Use Trail	$ 1,632,775
Fredrick-O'Neal-Sauer	Monte Vista Dr. Loop to Wildomar Trail	Multi-Use Trail	$ 1,773,426
Gafford Rd.	Vista del Agua to Lost Rd./Lemon St.	Multi-Use Trail	$ 911,174
Geirson Ave.	Prairie Rd. to Wildomar Channel (Lateral C, Stage 2)	Multi-Use Trail	$ 84,642
Grand Ave.	Corydon St. to Clinton Keith Rd.	Multi-Use Trail	$ 1,412,626
Grape St.	City Limits/Malaga Rd. to Lemon St.	Class I - Multi-Use Path	$ 1,224,673
Gruwell St.	Orange St. to Palomar St.	Multi-Use Trail	$ 166,131
Gruwell St.	Palomar St. to Grand Ave.	Class I - Multi-Use Path	$ 393,645
Gruwell St.	Grand Ave. to Alameda del Monte	Multi-Use Trail	$ 155,939
Inland Valley Dr.	La Estrella St. to Bayless Rd.	Multi-Use Trail	$ 882,636
La Estrella St.	Crossroads St. to Eastern City Limits	Class I - Multi-Use Path	$ 699,813
La Estrella St.	Susan Dr. to Inland Valley Dr.	Multi-Use Trail	$ 428,068
Lemon St.	Mission Trail to Lost Rd./Gafford Rd.	Multi-Use Trail	$ 1,467,663
Lost Rd.	Lemon St./Gafford Rd. to Northern City Limits	Multi-Use Trail	$ 1,773,426
McVicar St.	Fortunado Way to Grand Ave.	Multi-Use Trail	$ 264,995
Mission Trail	Lemon St. to Palomar St.	Multi-Use Trail	$ 1,452,375
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	Multi-Use Trail	$ 1,386,126
Murrieta Creek Regional Trail	Wesley St. to Cole Canyon	Class I - Multi-Use Path	$ 2,478,504
Mustang Spirit Ln. EVMWD Access Road	Prielipp Rd. to Mustang Spirit Ln.	Multi-Use Trail	$ 172,361

Oak Springs Ranch Trail	Bunny Trail to Wildomar Trail	Multi-Use Trail	$ 353,956
Orange St.	Bundy Canyon Rd. to Gruwell St.	Multi-Use Trail	$ 1,428,933
Palomar St.	Corydon Rd. to Washington Ave.	Multi-Use Trail	$ 4,657,792
Penrose St. Bridge	Darby St. to Front St.	Class I - Multi-Use Path	$ 72,897
Raciti Rd.	Bundy Canyon Rd. to Vista del Agua	Multi-Use Trail	$ 866,329
RCFC Bundy Canyon Channel	Valley Vista Cr. to Monte Vista Dr.	Multi-Use Trail	$ 130,810
RCFC Wildomar Channel - Lateral A (Torbett Family Trail)	West of Wilson St. to Confluence with Wildomar Channel (main line)	Multi-Use Trail	$ 615,576
RCFC Wildomar Channel - Lateral B	Grand Ave./Willow Bay Rd. to Confluence with Wildomar Channel (main line)	Class I - Multi-Use Path	$ 247,850
RCFC Wildomar Channel - Lateral C, Stage 2	Gierson Ave./South Pasadena St. to Palomar St.	Multi-Use Trail	$ 284,704
RCFC Wildomar Channel - Stage 4	Union St./Sundrops Ln. to Wesley St.	Class I - Multi-Use Path	$ 145,794
Regency Heritage Park	Trailwood Ct. to Union St.	Class I - Multi-Use Path	$ 80,187
Starbuck Cr.	Palomar St. to Murrieta Creek	Multi-Use Trail	$ 336,339
Starbuck Cr. Extension	Starbuck Cr. to Southern City Limit	Multi-Use Trail	$ 186,212
Sunset Ave. Extension	Bundy Canyon Rd. to La Estrella St.	Class I - Multi-Use Path	$ 2,041,121
Susan Dr.	Wildomar Trail to La Estrella	Multi-Use Trail	$ 542,220
TR 23111-1 Drainage Channel	Palomar St. to Grand Ave.	Multi-Use Trail	$ 415,514
Tulip Ln. Extension	Bundy Canyon Rd. to Oneal Rd.	Multi-Use Trail	$ 400,125
Wesley St.	Grand Ave. to Laguna Rd.	Multi-Use Trail	$ 857,156
Wildomar Trail	Palomar St. to Clinton Keith Rd.	Multi-Use Trail	$ 3,375,625
		Total:	**$ 38,904,103**

Table 20 - Future DIF Projects (Police and Fire Department)

Project	Estimated Cost
Police Facilities (5,392 SF)	$ 3,046,252
Existing and Future Fire Stations	$ 11,066,900
Existing Fire Apparatus and Vehicles	$ **33**5,340
Future Fire Apparatus and Vechiles	$ **849**,000
Total Facility/Equipment Cost	$ 15,297,492

Table 21 - Future DIF Projects (Parks)

Project	Estimated Cost
Park Lands	$ 6,027,372
Park Improvements	$ 60,273,720
Total Cost	$ 66,301,092

Table 22 - Future DIF Projects (Municipal Facilities)

Project	Estimated Cost
Community Center	$ 10,510,500
City Hall	$ 10,580,000
Animal Shelter	$ 1,555,383
Corporation Yard	$ 2,390,000
Total Cost	**$ 25,035,883**

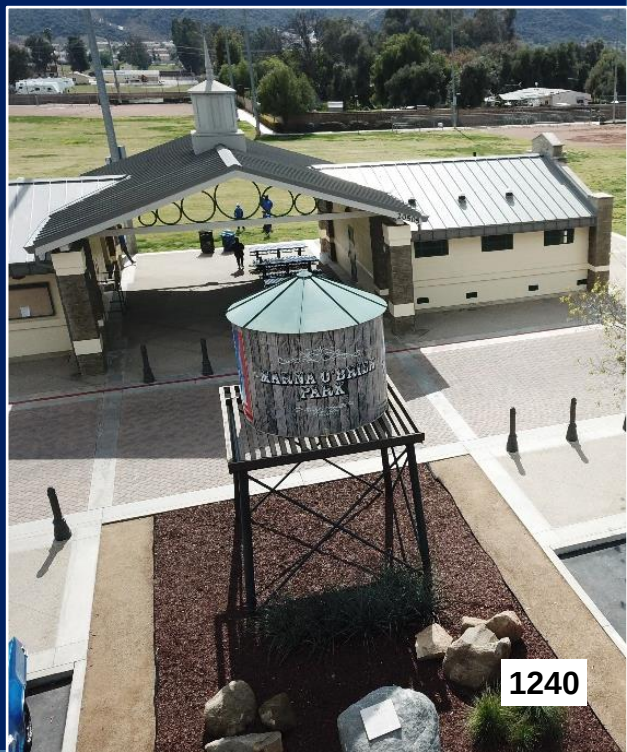




"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

City Council Adopted Vision Statement
February 2017





Capital Improvement Program

FY 2023-2024 through
FY 2027-2028

June 14, 2023



CIP Project Categories



Roads (Transportation)



Signals (Transportation)



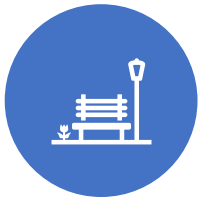
Maintenance (Transportation)



Drainage



Trails



Parks



Buildings

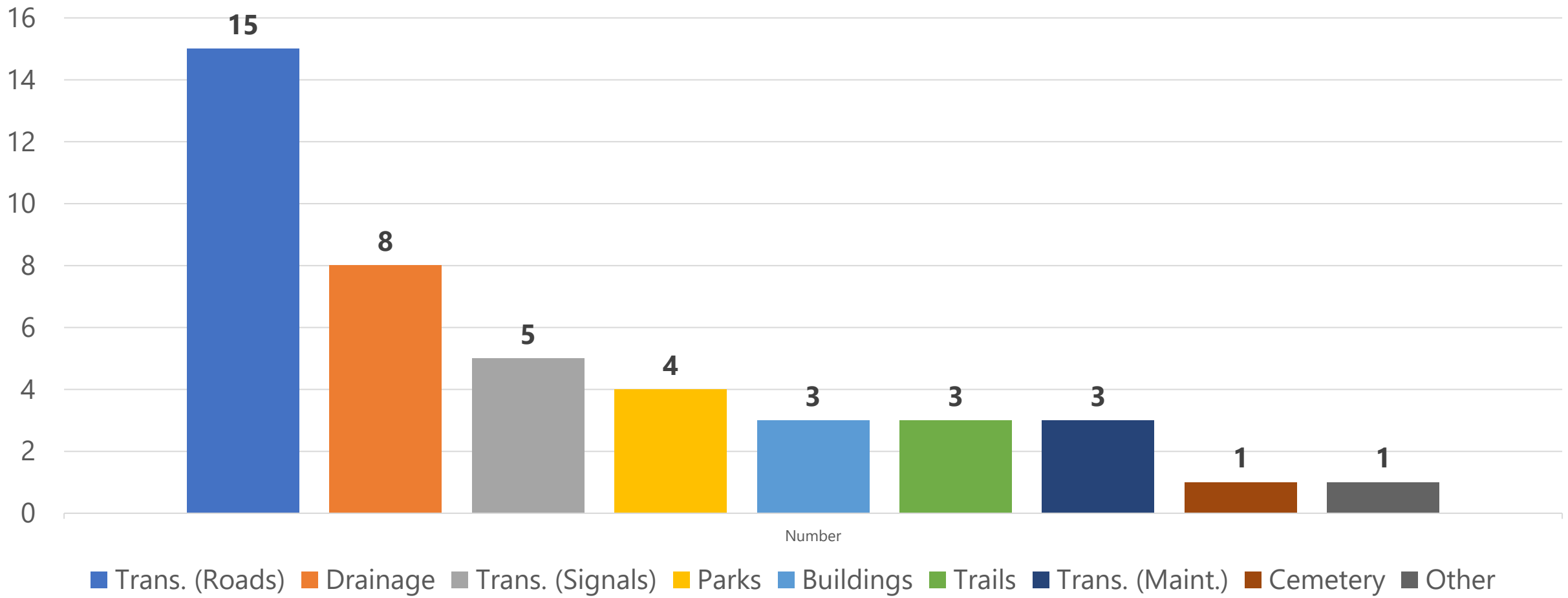


Cemetery



Other

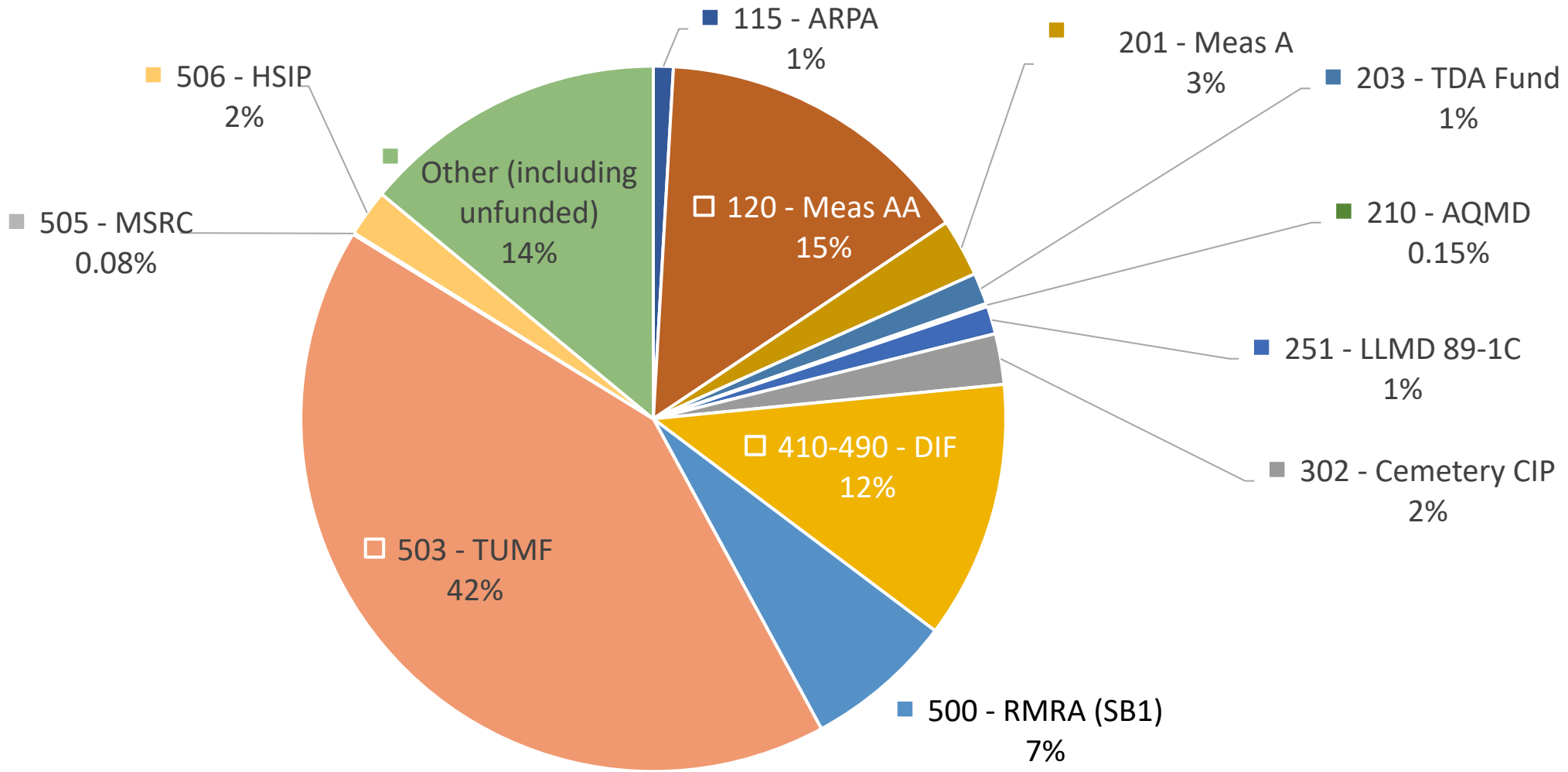
Projects by Category



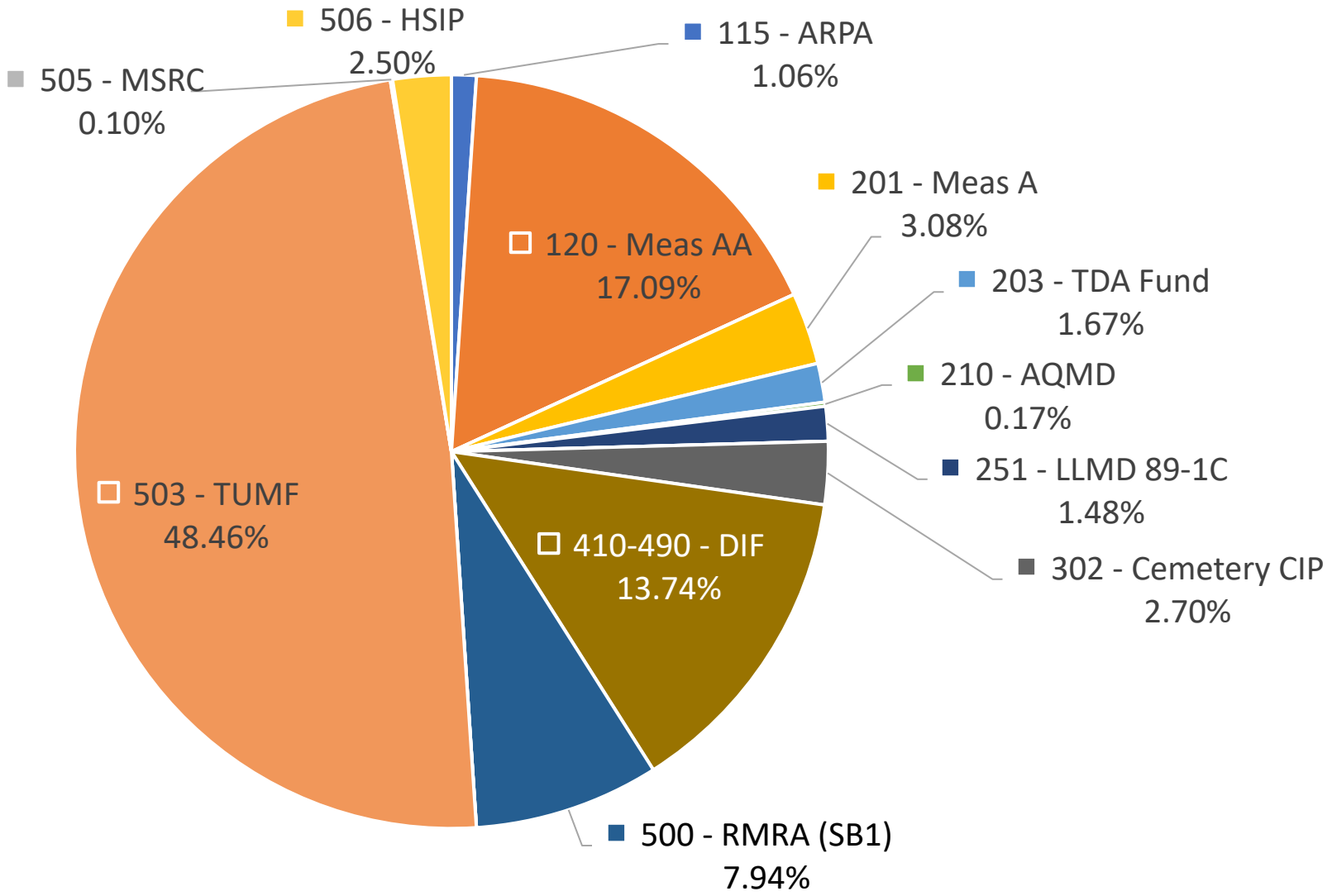
CIP Fund Sources

- ARPA
- Measure AA
- Measure A
- Grants:
  - Local (SB 821, MSRC)
  - State (HSIP, ATP)
  - Federal (CDBG, FHWA)
- AQMD
- LLMD
- Cemetery CIP
- Development Impact Fees (DIF)
- RMRA (SB 1)
- Riverside County Flood Control
- TUMF
- Other/Developer Cash-in-Lieu/Fair Share

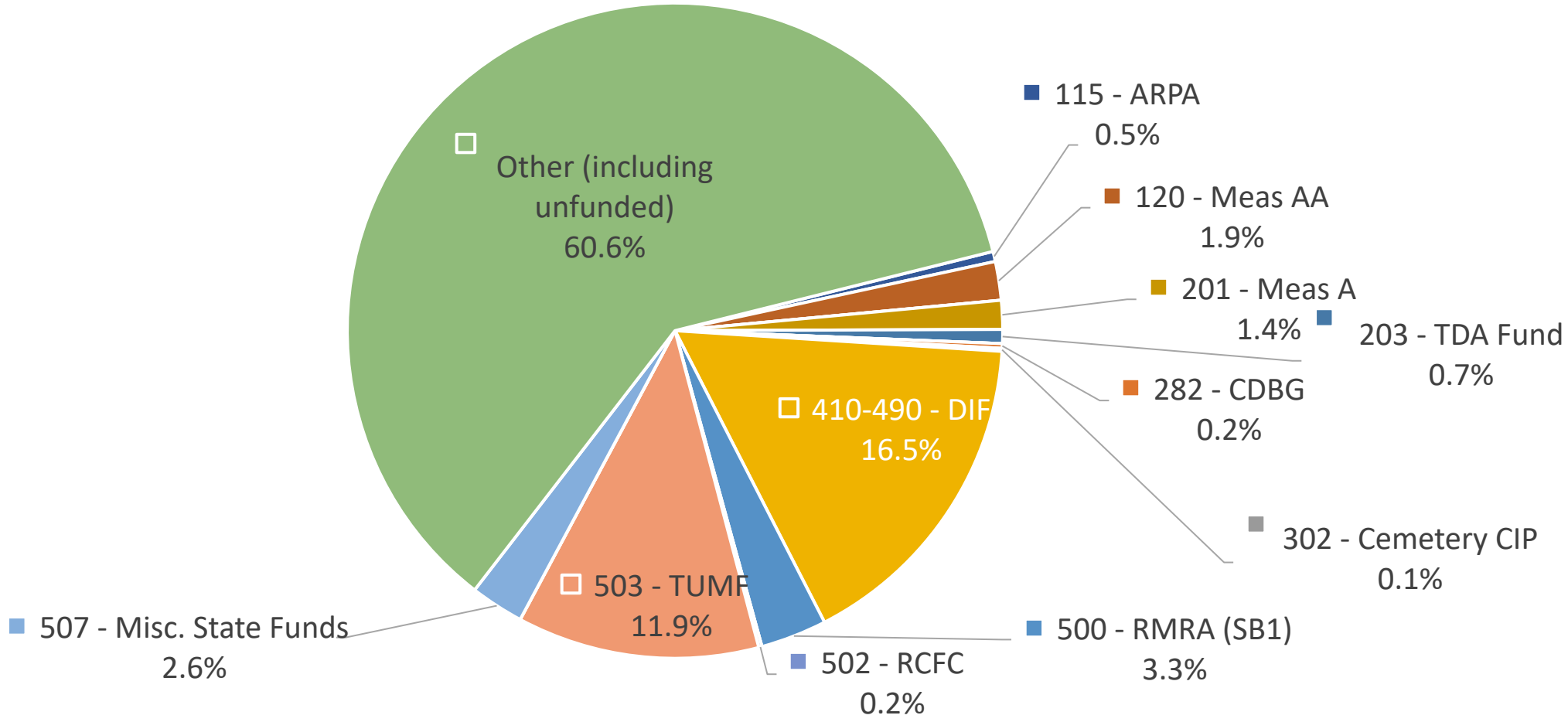
FY 23/24 Funding (including unfunded)



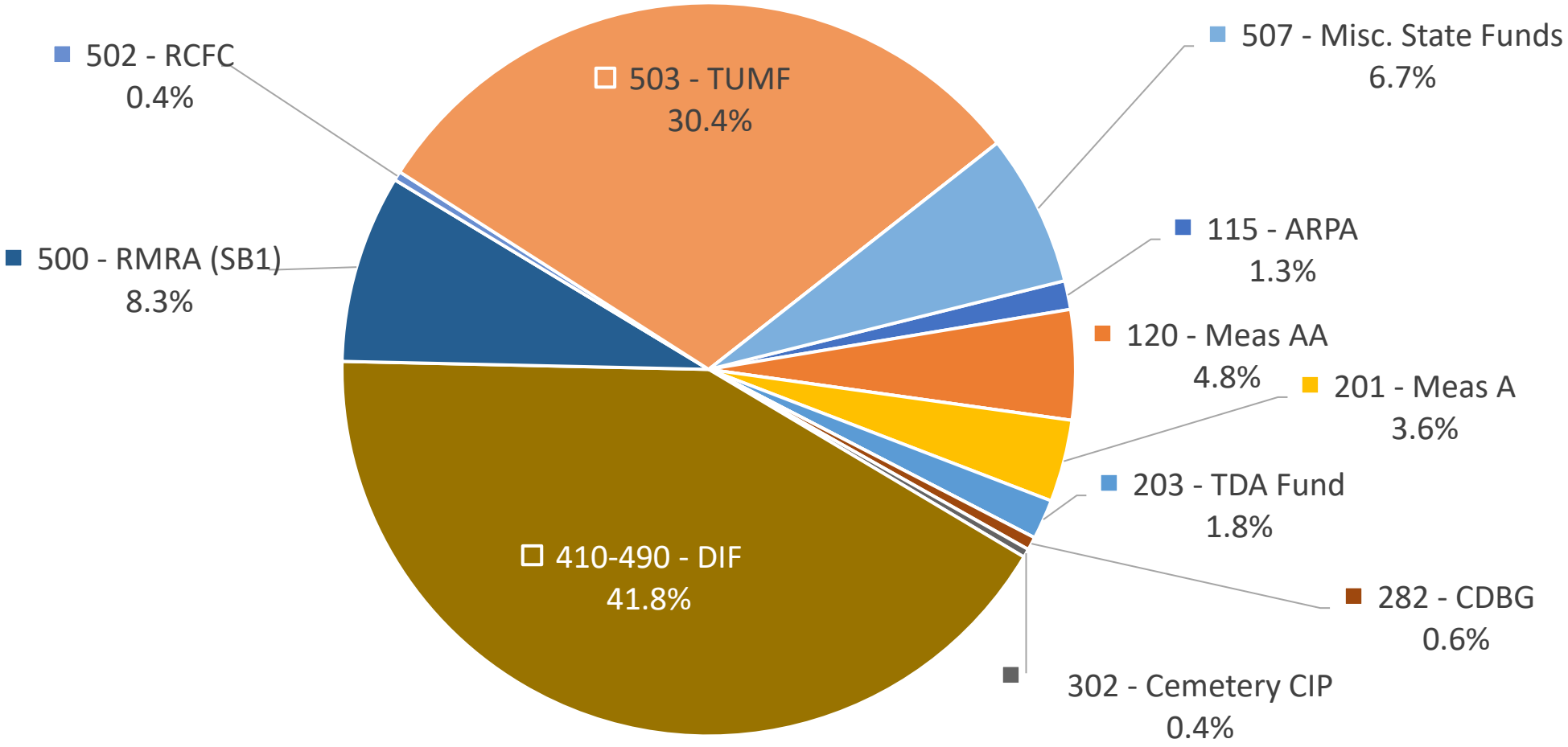
FY 23/24 Funding (excluding unfunded)



FY 24/25 Funding (including unfunded)



FY 24/25 Funding (excluding unfunded)



Two-Year CIP Budget

FY 23/24 through FY 24/25

Fund Source	FY 23/24	FY 24/25
115 - ARPA	$ 275,000	$ 275,000
120 - Meas AA	$ 4,430,750	$ 1,050,000
200 - Gas Tax	$ -	$ -
201 - Meas A	$ 799,546	$ 783,750
203 - TDA Fund	$ 432,500	$ 381,325
210 - AQMD	$ 45,000	$ -
251 - LLMD 89-1C	$ 385,000	$ -
282 - CDBG	$ -	$ 125,000
302 - Cemetery CIP	$ 700,000	$ 82,000
410-490 - DIF	$ 3,562,745	$ 9,063,962
500 - RMRA (SB1)	$ 2,058,954	$ 1,800,000
501 - Capital Reinvest.	$ -	$ -
502 - RCFC	$ -	$ 87,500
503 - TUMF	$ 12,564,278	$ 6,581,412
505 - MSRC	$ 25,000	$ -
506 - HSIP	$ 648,100	$ -
507 - Misc. State Funds	$ -	$ 1,454,000
Other (including unfunded)	$ 4,221,927	$ 33,410,051
Total	$ 30,148,800	$ 55,094,000

Completed Projects (FY 22/23)

- CIP 039 – Line F Storm Drain (Bundy Canyon Rd.)
- CIP 051-1 – Local Road Safety Plan (LRSP)
- CIP 059 – Palomar/Clinton Keith Rd. Sidewalks, Trails, Bike Lanes
- CIP 077 – Sellers Rd./Bundy Canyon Rd. Traffic Signal
- CIP 078 – Monte Vista Dr./Bundy Canyon Rd. Traffic Signal



Project Highlights (FY 23/24)

- CIP 057/058 – Road Rehab and Slurry Seal Project
- CIP 028-2 – Palomar St. Widening Project (Phase 2)
- CIP 067-1 – Cemetery Improvements (Phase 1)
- CIP 098 – Interim Field Operations Center
- CIP 099 – 20-Acre Passive Park Opening
- CIP 025-1 – Clinton Keith Rd. Widening
- CIP 026-2 – Bundy Canyon Rd. Improvement Project (Segment 2)



Questions



CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.3
Meeting Date: June 14, 2023

SUBJECT: Bingo Ordinance Amendment

SUBMITTED BY: Thomas D Jex

ACTION:
1. Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ORDINANCE AMENDMENT NO. ___ TO AMEND CHAPTER 5.04 (BINGO) OF WILDOMAR MUNICIPAL CODE

2. Find that the ordinance amendment is exempt from CEQA under CEQA Guidelines sections 15378 and 15378(b)(2).

BACKGROUND:
In 2008, City Council adopted Chapter 5.04 of the Wildomar Municipal Code which authorizes qualified organizations to conduct bingo games pursuant to Section 19 of Article IV of the California Constitution and Section 326.5 of the Penal Code.

Chapter 5.04 requires qualified organizations to file an application for a six-month bingo license with the Chief of Police. In contrast, the term of a bingo license under Riverside County Ordinance No.558 is twelve months.

Under Chapter 5.04, in addition to paying a $50 license fee, licensees must pay one percent of the monthly gross receipts over $5,000.00 derived from bingo games to the Chief of Police of the City at the end of each month during which bingo games are conducted. Chapter 5.04 also limits the total value of prizes awarded in a bingo game to $250. In contrast, under Section 326.5(n) of the Penal Code, the total value of prizes available to be awarded during a bingo can be $500.

DISCUSSION:
The Ordinance amendment modifies Chapter 5.04 by extending the bingo license from six

month to twelve months and authorizes the City Manager to review and issue bingo licenses, rather than the Police Chief. Additionally, this Ordinance amendment removes the requirement that licensees pay one percent of the monthly gross receipts over $5,000.00 derived from bingo games to the Chief of Police and increases the total value of prizes available to be awarded during a bingo from $250 to $500.

ATTACHMENTS:

1. Ordinance - Chapter 5.04 BINGO

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ORDINANCE AMENDMENT NO. ___ TO AMEND CHAPTER 5.04 (BINGO) OF WILDOMAR MUNICIPAL CODE

WHEREAS, the City Council of the City of Wildomar, pursuant to police powers delegated to it by the California Constitution has the authority to enact legislation that promotes the public health, safety and general welfare of its residents; and

WHEREAS, the City of Wildomar ("City") has the authority to adopt an ordinance authorizing the game of bingo for charitable purposes in accordance with Section 19 of Article IV of the California Constitution and Section 326.5 of the Penal Code; and

WHEREAS, the City desires to make amendments to Chapter 5.04 of the Wildomar Municipal Code to extend bingo permits to twelve months, authorize the City Manager to review and issue bingo licenses, increase the total value of prizes available to be awarded during a bingo game, and remove the requirement that licensees pay one percent of the monthly gross receipts over $5,000.00; and

WHEREAS, these amendments are authorized under the authority of Section 326.5 of the Penal Code; and

THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR ORDAINS AS FOLLOWS:

SECTION 1. AMENDMENT OF CHAPTER 5.04 OF THE WILDOMAR MUNICIPAL CODE

A. *Section 5.04.010 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows:*

"Whenever in this chapter the following terms are used, they shall have the meanings respectively ascribed to them in this section.

""Bingo" means a game of chance in which prizes are awarded on the basis of designated numbers or symbols on a card which conform to numbers or symbols selected at random. The game may include cards having numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes. The winning cards shall not be known prior to the game by any person participating in the playing or operation of the bingo game. All such preprinted cards shall bear the legend, "for sale or use only in a bingo game authorized under California law and pursuant to local ordinance."

""City Manager" means the City Manager for the City of Wildomar or designee.

""Minor" is any person under the age of 18 years.

““Qualified organization” is a mobilehome park association, a senior citizens organization, or an organization exempted from the payment of the bank and corporation tax by Sections 23701(a), 23701(b), 23701(d), 23701(e), 23701(f), 23701(g) and 23701(l) of the Revenue and Taxation Code.”

B. Section 5.04.040 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows:

“Applications for a license or renewal thereof shall be filed with the City Clerk and approved by the City Manager on forms prescribed by the City Manager and shall be signed under penalty of perjury. Such applications shall be filed:

“A. Not less than 30 days prior to the proposed date of the bingo game or games;

“B. Not later than 30 days after obtaining written verification from the Planning Department that there is improved vehicular access to the premises wherein a bingo game is to be conducted and that such premises contain off-street vehicle parking facilities on the basis of not less than one parking space for each two seats; one seat is defined as an area of seven and one-half square feet; and

“C. Not later than 30 days after obtaining written verification from the Building and Safety Department that the operation of such game or games is in compliance with Title 15 and Chapter 8.28.”

C. Section 5.04.050 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows:

“A. The term of a bingo license is twelve months and may be renewed for a period of twelve months any time within one year from its date of issuance, upon application therefor.

“B. The fee for an initial bingo license shall be $50.00 and shall accompany the filing of the application. A license may be renewed upon the payment of a renewal fee of $50.00 which has been paid at least 30 days prior to the expiration of the term of the current license and provided the applicant is in good standing under the current license. When the renewal fee is not paid at least 30 days prior to expiration of the current license, an additional late fee of $25.00 shall be paid.

D. Section 5.04.060 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows:

“A. Upon receipt of an application for a license, along with the appropriate fee, the City Manager shall investigate the truth of the matters set forth in the application and the character of the applicant and may examine the premises to be used for the bingo game or games.

“B. The City Manager may make inquiries to any office or department of the City, and to any County, State of California, and federal agencies which the City Manager deems essential in order to carry out a proper investigation of applicant and the organization.

“C. Upon approval of any application for a bingo license, the City Manager shall issue the license.”

E. *Section 5.04.080 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows*:

“A. A qualified organization shall conduct a bingo game only on property owned or leased by it, or on property whose use is donated to such organization, and which property is used by such organization for an office or for the performance of the purposes for which the organization is organized. Nothing in this subsection shall be construed to require that the property owned or leased by, or whose use is donated to, the organization be used or leased exclusively by, or donated exclusively to, such organization.

“B. No minors shall be allowed to participate in any bingo game.

“C. All bingo games shall be open to the public, not just to the members of the qualified organization.

“D. A bingo game shall be operated and staffed only by members of the qualified organization which organized it. Only the organization authorized to conduct a bingo game shall operate such game or participate in the promotion, supervision or any other phase of such game. Such organization shall have written policies incorporated in its constitution, articles, by-laws or other regulations setting forth the manner in which a person may become a member of the organization, and absent any such written policies, it shall be presumed that the organization has no members who may operate and staff a bingo game. This subsection does not preclude the employment of security personnel, who are not members of the qualified organization, at a bingo game by the organization conducting the game.

“E. No person shall receive or pay a profit, wage, salary or percentage from any bingo game authorized by this chapter.

“F. No individual, corporation, partnership or other legal entity except the organization authorized to conduct a game shall hold a financial interest in the conduct of such bingo game.

“G. With respect to organizations exempt from payment of the bank and corporation tax by Section 23701(d) of the Revenue and Taxation Code, all profits derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such profits shall be used only for charitable purposes, that is, for the purposes for which such organizations are organized pursuant to their articles of incorporation or for purposes clearly incidental thereto. With respect to other organizations authorized to conduct bingo games pursuant to the provisions of this chapter, all proceeds derived from a bingo game shall be kept in a special fund and account and shall not be commingled with any other fund or account. Such proceeds shall be distributed to organizations that are tax exempt under Section 23701(d) of the Revenue and Taxation Code to be used for charitable purposes as above defined, except as follows:

"1. Such proceeds may be used for prizes.

"2. A portion of such proceeds, not to exceed 20% of the proceeds before the deduction for prizes, or $2,000.00 per month, whichever is less, may be used for rental of property, overhead, including the purchase of bingo equipment, administrative expenses, security equipment and security personnel.

"The licensee shall keep full and complete accounting records supported by properly executed contracts, leases, receipts, and other related documents which pertain to all monies, or other forms of income, collected in connection with the conduct of any of its bingo games, disbursed for expenditures in connection therewith and remaining or distributed for charitable purposes. Such records shall be clearly identified and readily accessible. Officials of the City shall have the right to examine and audit such records at any reasonable time, and the licensee shall fully cooperate with such officials by making such records available. At the end of any month during which any bingo game is conducted, the licensee shall file with the City Manager a full and complete financial amount remaining or distributed for charitable purposes.

"3. Such proceeds may be used to pay license fees.

"H. No person shall be allowed to participate in a bingo game unless the person is physically present at the time and place in which the bingo game is being conducted.

"I. The total value of prizes awarded during the conduct of any bingo games shall not exceed $500.00 in cash or kind, or both, for each separate game which is held."

F. Section 5.04.100 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows:

"A. An application for a bingo license may be denied for any of the following findings:

"1. That the applicant does not fulfill the specific requirements for such license as set forth in this chapter;

"2. That the applicant, or any agent or representative thereof, has knowingly made any false, misleading or fraudulent statement of a material fact in the application or any document in connection therewith;

"3. That the applicant, or any of its members, is not of good moral character. If the applicant has, or any of its members have, been convicted of any felony under the laws of this state or has been previously convicted of an offense under the laws of any other state of the United States which offense if committed in this state would have been punishable as a felony, it shall be presumed that the applicant is not of good moral character; or

"4. That the applicant is unfit to conduct bingo games.

"B. A bingo license may be suspended or revoked for any of the following findings:

"1. That the licensee has, or any of its members have, violated any of the provisions of this chapter; or

"2. That the bingo games will not comport with the public welfare for any reason or that the same have been conducted in an illegal, improper or disorderly manner, or in a manner substantially different from that described in the application, or for any reason for which the license application could have been denied.

"C. If, after an investigation, the City Manager determines that a bingo license should be suspended or revoked or that an application for such license be denied, they shall prepare a notice of suspension or revocation or denial of application setting forth the reasons for such suspension, revocation or denial. Such notice shall be served personally on the licensee or applicant, or sent by registered or certified mail, postage prepaid, return receipt requested to the licensee's or applicant's last address as provided in the application.

"D. Any organization whose bingo license has been denied or revoked may not apply for a license to conduct any bingo games for a period of one year from the date notice of such denial or revocation was served on it, or if affirmed on appeal by the City Council as provided in Section 5.04.110, from the date of such affirmation; provided, however, if the reason for revocation is cancellation of the exemption granted under Section 23701(a), 23701(b), 23701(d), 23701(e), 23701(f), 23701(g) and 23701(l) of the Revenue and Taxation Code, such organization may again apply for a bingo license upon proof of reinstatement of such exemption."

G. *Section 5.04.110 of Chapter 5.04 the Wildomar Municipal Code is amended in its entirety to read as follows*:

"A. Any person who has had an application for a bingo license denied by the City Manager, or who has had a bingo license suspended or revoked by the City Manager may appeal the decision by filing with the City Clerk, within 15 days after the date of such decision, a written notice of appeal briefly setting forth the reasons why such denial, suspension or revocation is not proper. The Clerk shall give written notice of the time and place of the hearing to the appellant.

"B. Such appeal shall be heard by the City Council which may affirm, amend or reverse the decision or take such other action as it deems appropriate. In conducting the hearing, the City Council shall not be limited by the technical rules of evidence."

SECTION 2. CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Adoption of this ordinance is not a project within the meaning of section 15378 of the CEQA guidelines because it will not cause either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment and it involves continuing administrative activities under Section 15378(b)(2) of the CEQA Guidelines.

SECTION 3. **SEVERABILITY**

If any chapter, sections, subsections, subdivisions, sentences, clauses, phrases, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each chapter, sections, subsections, subdivisions, sentences, clauses, phrases, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 4. **EFFECTIVE DATE**

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 5. **CITY CLERK ACTION**

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

INTRODUCED AND APPROVED FOR FIRST READING this 14th, day of June, 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.4
Meeting Date: June 14, 2023

SUBJECT: CR&R Wildomar Service Update

SUBMITTED BY: Daniel A York

PREPARED BY: Daniel A York

ACTION:
Receive and File

SUMMARY:
CR&R will provide a discussion about service transition and SB 1383 compliance for the first six months of providing citywide service.

DISCUSSION:
Slide presentation by CR&R

FISCAL IMPACT:
None

ATTACHMENTS:
CRR Wildomar Service Update June 2023 (FINAL).pptx

Wildomar Service Update

June 14, 2023

CR&R INCORPORATED
environmental services
the face of a greener generation

Agenda

- Service Discussion
  - Equipment Update
  - Cart Rollout
  - Social Media
  - Next Steps
- SB 1383 Update
  - Compliance Update of Acquired Area
  - SB 1383 requirements

Nationwide Waste Industry Challenges

Boston

Trash hauler Republic Services under fire in Mass. as garbage piles up

Updated: Oct. 20, 2022, 12:08 p.m. | Published: Oct. 20, 2022, 9:56 a.m.

Phoenix garbage woes: Bulk trash items pile up due to city staffing challenges

By Marissa Sarbak | Published October 1, 2022 | Updated October 19, 2022 | Phoenix | FOX 10 Phoenix

Talking trash: Kimble says nationwide driver shortage causing delays for trash collection



Cassandra Nist
The Repository

Published 12:52 p.m. ET June 29, 2022 | Updated 2:51 p.m. ET June 30, 2022

Service Challenges

- Service Delays – Why have they occurred?
  - Staffing Shortages
    - +40% turnover in drivers, mechanics and CSR's
    - Reasons vary
      - Work is too hard
      - Hours are too long
      - Moving out of state
      - Changing Careers
      - Aging workforce (retirements)
      - Life/Work Balance
    - BOTTOM LINE: Labor Force has *CHANGED*
      - Different perspectives on work ethic
      - Different value systems
      - Much more difficult to find qualified personnel
      - Recruitment efforts continue until full staffing is reached

Service Challenges

Service Delays (Cont)

- Equipment Update
  - 18-24 month delay in truck order deliveries
  - 200 truck order reduced by truck vendor
  - Stop and start…
  - Two new trucks delivered to Wildomar in February
  - Truck parts are also in short supply, reducing fleet availability
  - All this leads to equipment shortages and route impacts

- Social Media (our favorite subject…)
  - We love social media (SM)… ☹
  - We cannot guide ourselves by SM posts
    - Many are incorrect
    - Many are inconsistent
    - Many lack the facts
    - Many are just plain false
    - Call backs are being completed

Other Updates

- New Cart Rollout
  - Over 12,000 new carts are being rolled out to east side of Wildomar
  - All new carts are now in our possession
  - Delivery personnel are assigned full time
  - System in place to remove old carts as new carts are set
  - Expect completion by the end of the summer

- Truck Leaks
  - Complaints have been mitigated
  - New Inspection Program in place
    - GOAL: Mitigate and prevent occurrence vs. reacting to occurrence
    - Route managers, safety manager, drivers and maintenance regularly inspect vehicles
    - Have seen a +60% reduction in “truck leak” calls
    - Our goal is 0% calls regarding leaks!

Next Steps

- Improvements in Place
  - Residential re-route has been completed
    - New residential routes have been added
  - Permanent personnel have been added to Cart Rollout
    - Delivery personnel are assigned full time to mitigate mistakes
    - Cut down on cart issues
  - On-going and active pursuit of drivers and mechanics
  - Additional supervisory personnel hired to oversee various projects
  - Improved truck inspection program is yielding results and minimizing leaks
  - New trucks allocations expected in the near future

SB 1383 Compliance Update

- West side of freeway is fully compliant with only one customer left to sign up.
- East side of freeway is currently being worked on in order to bring them up to full compliance:
- Outreach completed to all customers
  - Non-Compliant Recycling customers
    - From 22.9% to 9.84%
  - Non-Compliant Organics customers
    - From 30.36% to 16.75%
- Full compliance by Q4 2023



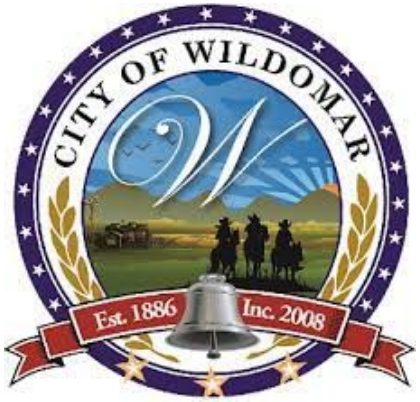
SB 1383 Compliance Review

Important Information

- SB 1383 requires ALL cities and counties in California to reduce organic disposal into our landfills
- Removing organics reduces methane production in landfills, an extremely detrimental green house gas
- All Wildomar residential and commercial customers are required by Law to comply with SB 1383 regulations. Residential customers will see *NO INCREASE* for SB 1383 compliance.
- All organics (food and yard waste) is being processed at CR&R's Anaerobic Digester in Perris
- CR&R is creating two products from organics:
  - Renewable Natural Gas (RNG) to fuel our trucks
  - Compost for farms and gardens



Thank You!



CR&R
INCORPORATED
environmental services
the face of a greener generation

CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.5
Meeting Date: June 14, 2023

SUBJECT: Consideration of Amendment to Franchise Agreement with CR&R Incorporated for the Collection and Transportation of Solid Waste, Recyclable Materials, Organic Waste, and Construction and Demolition Debris (Collection Services) and Other Specified Services

SUBMITTED BY: Daniel A York

PREPARED BY: Daniel A York

ACTION:
1) Consider and approve an amendment to the franchise agreement between the City of Wildomar and CR&R Incorporated for collection and transportation of solid waste, recyclable materials, organic waste, and construction and demolition debris and other specified services;

2) Find that approval of the proposed amendment to the franchise agreement is exempt from the California Environmental Quality Act under CEQA Guidelines Sections 15301 and 15061(b)(3); and

3) Authorize the City Manager to execute the proposed amendment to franchise agreement.

BACKGROUND:
On October 26, 2022, the City Council approved a franchise agreement between CR&R Incorporated ("CR&R") for the collection and transportation of solid waste and other specified services. Previously, solid waste collection services in the City were provided by both CR&R and Waste Management, with each franchisee servicing approximately half of the City. Under the October 26, 2022, franchise agreement, CR&R agreed to continue to provide solid waste and other specified services for the City and assume all the rights and responsibilities previously held by Waste Management for its franchise area within Wildomar. The result being that CR&R became the exclusive provider of solid waste handling services within the City.

Under the franchise agreement, the parties agreed that all rates would remain the same until June 30, 2023, and that commencing on July 1, 2023, the maximum rates as set forth in the

agreement, may be adjusted annually.

Under the franchise agreement CR&R also agreed to continue the existing franchise fee equal to eight (8%) percent of CR&R's annual gross receipts, less disposal costs, between December 1, 2022, and July 1, 2023, and commencing July 1, 2023, the franchise fee would increase to ten percent (10%) of CR&R's annual gross receipts, less disposal costs.

The City and CR&R have agreed to delay the increase in rates to customers and to the franchise fee to be collected.

DISCUSSION:
As CR&R continues to transition the portion of the City previously serviced by Waste Management, the City and CR&R had determined that it would be in the interest of both parties to delay any increase in the rates and franchise fee by six months.

Under the proposed amendment to the franchise agreement, CR&R will delay any increase in the rates to January 1, 2024. With the January 1, 2024 rate change, CR&R will be permitted to increase the rate in accordance with the terms of the franchise agreement and include an additional adjustment as if the rate adjustment had taken place on July 1, 2023. CR&R will be permitted increase rates again on July 1, 2024, in accordance with the franchise agreement, and annually thereafter.

Further, the parties have similarly agreed to delay the increase in the franchise fee to January 1, 2024. Because the franchise fee paid by CR&R is based on CR&R's gross receipts, and because the rate adjustment under the proposed amendment will result in CR&R receiving payments from customers as if the rate adjustment took place on July 1, 2023, as originally contemplated by the parties, there will be no change in the total franchise fee ultimately received by the City.

The proposed amendment does not impact the level or type of service provide by CR&R under the franchise agreement.

FISCAL IMPACT:
None. Because the franchise fee paid by CR&R is based on CR&R's gross receipts, and because the rate adjustment under the proposed amendment will result in CR&R receiving payments from customers as if the rate adjustment took place on July 1, 2023, as originally contemplated by the parties, there will be no change in the total franchise fee ultimately received by the City.

ATTACHMENTS:
1. Amendment to Franchise Agreement

FIRST AMENDMENT TO AGREEMENT

BETWEEN

CITY OF WILDOMAR

AND

CR&R INCORPORATED

FOR

THE COLLECTION AND TRANSPORTATION OF SOLID WASTE, RECYCLABLE MATERIALS, ORGANIC WASTE, AND CONSTRUCTION AND DEMOLITION DEBRIS (COLLECTION SERVICES) AND OTHER SPECIFIED SERVICES

DATED: JUNE 14, 2023

AGREEMENT

This First Amendment to Agreement ("First Amendment") is entered into as of June 14, 2023 by and between the City of Wildomar, a municipal corporation and general law city ("City") and CR&R Incorporated, a California corporation ("Contractor") (collectively, the "Parties").

RECITALS

A. On October 26, 2022 the City and Contractor entered into that Agreement Between City of Wildomar And CR&R Incorporated for the Collection and Transportation Of Solid Waste, Recyclable Materials, Organic Waste, and Construction and Demolition Debris (Collection Services) and Other Specified Services ("Agreement").

B. The Parties wish to amend the Agreement to adjust the timeline associated with rate and franchise fee increases originally set forth in the Agreement.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. Amendments

(a) Section 11.3 of the Agreement is amended and restated in its entirety as follows:

"11.3 AB 939 and SB 1383 Support and Outreach Fees

Commencing January 1, 2024, City intends to levy a fee on all Customers receiving Solid Waste Handling Services from Contractor in amounts approved, from time to time, by Resolution of the City Council of City intended to defray its administrative costs related to City support and outreach, and use of City staff or third parties to ensure, document and determine City compliance with and enforcement of AB 939, SB 1383and other Applicable Law (the "AB 939 Support and Outreach Fee"). The AB 939 Support and Outreach Fee shall be adjusted annually by the same rate adjustment methodology provided in Section 24 of this Agreement. Contractor shall include the AB 939 Support and Outreach Fee in its monthly billings to Customers and remit all amounts collected to City on a monthly basis. The City reserves the right to subsequently impose additional fees to defray costs of services as may be authorized by law."

(b) Section 11.4.2 of the Agreement is amended and restated in its entirety as follows:

"11.4.2. Commencing January 1, 2024, City intends to levy a fee on all Customers receiving Solid Waste Handling Services from Contractor in amounts approved, from time to time, by Resolution of the City Council of City intended to defray its cost to provide additional necessary street sweeping services in areas not previously covered by Contractor ("Street Sweeping Fee"). The Street Sweeping Fee shall be adjusted annually by the same rate adjustment methodology provided in Section 24 of this Agreement. Contractor shall include the Street Sweeping Fee in its monthly billings to Customers and remit all amounts collected to City on a monthly basis."

(c) Section 11.5 of the Agreement is amended and restated in its entirety as follows:

"11.5 Franchise Fee

Commencing January 1, 2024, Contractor shall pay to City a franchise fee equal to ten percent (10 %) of Contractor's annual Gross Receipts each year, or a portion thereof, less disposal costs, during the entire Term of this Agreement (the "Franchise Fee"). Said Franchise Fee shall be paid to City monthly on or before the thirtieth (30th) day of each month. Should any such due date fall on a weekend or holiday in which the City's business offices are closed, payment shall be due on the first day thereafter in which the City's business offices are open. The amount of each payment shall be equal to ten percent (10%) of Contractor's Gross Receipts in the calendar month preceding the date payment was due. The Franchise Fee due hereunder shall apply to Gross Receipts of Contractor collected after the expiration of the Term hereof relating to Contractor's performance during the Term hereof. Franchise Fees shall be accompanied by a statement certified by an officer of Contractor attesting to the accuracy of the amounts paid, and setting forth the basis for their calculation in a manner acceptable to City. The Contractor and City agree that the Franchise Fee and other payments in this Section 11 are negotiated amounts that are reasonably related to the value of the rights granted to Contractor under this Agreement. City reserves the right to increase the Franchise Fee from time to time should City's City Council determine that such an increase is necessary to further defray costs incurred by the City in the administration of this Agreement or the costs referenced in sections 11.2 and 11.3 above. Contractor shall be entitled to an increase in the maximum rates set forth in Exhibit A in the amount necessary to pass through any increase in the Franchise Fee, after the date hereof, to the Customers."

(d) Section 24.3 of the Agreement is amended and restated in its entirety as follows:

"24.3 Annual Consumer Price Index Adjustments

Contractor shall provide City and shall attach to this Agreement a rate sheet for all services in all areas of the City that will become effective January 1, 2023, and remain effective until January 1, 2024, with the maximum Residential Service Rate not to exceed thirty-one dollars and 39 cents ($31.39) per month during this period.

Except as otherwise provided herein, commencing on January 1, 2024, the maximum rates as set forth in Exhibit A may be adjusted, and such rates may be adjusted again on July 1, 2024, and annually thereafter on each subsequent July 1st during the Term hereof (the "Adjustment Dates"), by multiplying each rate by the greater of two percent (2%) or the percentage equal to the change in the Consumer Price Index ("CPI") for All Urban Consumers, not seasonally adjusted, all items index (CPI-U) – Riverside-San Bernardino-Ontario average for the thirty-six (36) month period ending on the date of December 31 immediately prior to the applicable Adjustment Date. Contractor may include an additional rate adjustment solely for the January 1, 2024, rate adjustment in an amount necessary to compensate Contractor as if the rate adjustment taking place on January 1, 2024, had taken place on July 1, 2023 as originally contemplated by the Parties ("True-up Adjustment"). The True-up Adjustment shall not be charged after June 30, 2024. At least ninety (90) days prior to charging Customers any rate increased due to an increase in the CPI, Contractor shall obtain the City Manager's approval to do so. The City Manager shall approve

such a request unless it is determined, based upon substantial evidence, that the requested adjustment to the maximum rate does not meet the requirements as set forth herein."

2. General Provisions

(a) The Parties acknowledge the above recitals are true and correct and incorporate them herein as if they were fully restated.

(b) Remainder Unchanged. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

(c) Integration. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

(d) Effective Date. This First Amendment shall not become effective until the date it has been formally approved and executed by the appropriate authorities of the City and Consultant.

(e) Applicable Law. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

(f) References. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

[SIGNATURES ON FOLLOWING PAGE]

"City"

CITY OF WILDOMAR

By: _____
Joseph Morabito
Mayor

By: _____
Dan York
City Manager

ATTEST:

By: _____
Janet Morales
City Clerk

APPROVED AS TO FORM:

By: _____
Thomas D. Jex
City Attorney

"Contractor"

CR&R INCORPORATED

By: _____
Clifford Ronnenberg
Chairman and CEO

By: _____
David Ronnenberg
President and Secretary

CITY OF WILDOMAR
CC - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 3.6
Meeting Date: June 14, 2023

SUBJECT: Purchase and Sale Agreement with CAFH Order of Wildomar, Inc. to purchase two properties located near 21776 Palomar Street, one of which is identified as Assessor Parcel Number 380-050-025 and the other is a portion of the parcel identified as Assessor Parcel Number 380-050-027

SUBMITTED BY: Daniel A York

PREPARED BY: Thomas D Jex

ACTION:
Adopt Resolution No. 2023 - _____ which:

(1) Authorizes the City Manager to sign the Purchase and Sale Agreement and all ancillary agreements and documents related to, and take any other actions necessary to complete, the purchase of two properties located near 21776 Palomar Street, one of which is identified as Assessor Parcel Number 380-050-025 and the other is a portion of the parcel identified as Assessor Parcel Number 380-050-027. Ancillary documents will include without limitation the Grant Deed, Grant of Access Easements, and Water License Agreement ("Recorded Documents"), and a License Agreement. Necessary actions to complete the purchase will include without limitation signing certificates of acceptance of the interests conveyed by the Recorded Documents, signing escrow instructions, and depositing into escrow the purchase price and independent consideration for a due diligence period;

(2) Finds that the approval of the Purchase and Sale Agreement is exempt from the California Environmental Quality Act for the following reasons:

• The Purchase and Sale Agreement itself is not a project subject to CEQA under CEQA Guidelines Section 15378 and it falls under the common sense exemption of CEQA Guidelines Section 15061(b)(3) because the Agreement simply preserves the status quo on the subject properties. No physical environmental changes and/or no significant environmental impacts will result from the City's approval of the Purchase and Sale Agreement and therefore such approval is not a project subject to CEQA and/or is exempt from CEQA pursuant to the

common sense exemption.

• The City is merely designating the Property as a preferred site for a potential park and/or civic building and parking facilities and restrooms to support either potential use pursuant to CEQA Guidelines Section 15004(b)(2)(A). Consistent with CEQA Guidelines Section 15004(b)(2), nothing in the Purchase and Sale Agreement commits the City to develop or use the subject properties at all, let alone in a way that would limit the City's choice of alternatives or mitigation measures that the City's future CEQA review document may identify as being necessary to avoid or lessen significant environmental impacts.

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE AND SALE AGREEMENT AND OTHER RELATED DOCUMENTS FOR PARCELS OF REAL PROPERTY

DISCUSSION:

City proposes to enter into a Purchase and Sale Agreement with CAFH Order of Wildomar, Inc. ("CAFH") to purchase two parcels of vacant property located near 21776 Palomar Street. CAFH owns a piece of property located at 21776 Palomar Street and identified as Assessor Parcel Number 380-050-027, which is improved with a school and private residences for members of the CAFH religious order. This property is referred to as the "Anne Sullivan School Property." On the other side of the flood control channel, there is a vacant parcel identified as Assessor Parcel Number 380-050-025 ("Vacant Parcel"). CAFH also owns the Vacant Parcel and currently uses two bridges- a vehicular bridge and a pedestrian bridge- to cross the flood control channel and access the Vacant Parcel.

The City proposes to purchase the Vacant Parcel and a 21,511 square foot, undeveloped portion of the Anne Sullivan School Property adjacent to the flood control channel (the "Vacant Sliver"). The proposed purchase price is $2,104,000. The Vacant Parcel is the proposed site for a possible future park and/or civic building. The Vacant Sliver parcel is the proposed site for a possible future small parking lot for the possible future park and/or civic building contemplated for the Vacant Parcel. As part of its efforts to study and further consider such potential developments on the Vacant Parcel and the Vacant Sliver, the City plans to seek approval from Riverside County Flood Control District to construct a third, new pedestrian bridge to allow pedestrians to access the Vacant Parcel from the proposed parking lot on the Vacant Sliver.

CAFH is also granting City a short-term license and two (2) easements. Specifically, City is acquiring a water license to temporarily use CAFH's Water Line to irrigate the Vacant Parcel for a period of twelve (12) months, an access easement consisting of a permanent emergency access easement and a three-year easement for secondary access to the Vacant Parcel for

maintenance purposes, and CAFH's existing easement that allows CAFH to cross the flood control channel by the vehicle bridge. The water license is needed because the Vacant Parcel has no utilities except for water, which is supplied by a reclaimed water line that is located adjacent to the Vacant Sliver and parallel to the flood control channel ("Water Line"). The Water Line also supplies water to the Anne Sullivan School Property, so the water license requires City to coordinate with CAFH about the irrigation methods City will use and the dates and times City plans to water the Vacant Parcel.

CAFH is responsible for maintaining the Water Line and any water facilities on CAFH's remaining property and City will be responsible for maintaining water facilities on the Vacant Parcel. The purchase price includes $4,000 for the City's share of the water bills during the one (1) year term. The right to cross the vehicle bridge is documented in an easement that will also be conveyed to City as part of the purchase. A second access easement is needed to allow for permanent emergency access and temporary access from Palomar Street for maintenance purposes because the vehicle bridge is only accessible by a drive aisle located on the Anne Sullivan School Property. CAFH will be entirely responsible for the maintenance costs for this secondary/emergency access easement.

Additionally, City is granting CAFH a license to allow them to continue using the Vacant Parcel for walking purposes for the later of 3 years or until the Vacant Parcel is developed and open to the public. To maintain CAFH's privacy, secure CAFH's remaining property, and secure the vehicle bridge, City has also agreed that within 3 years of close of escrow it will 1) install a screened, chain link fence to separate the Vacant Sliver from the Anne Sullivan School Property, 2) install a locked gate on the City side of the vehicle bridge and 3) install a locked gate south of the existing pedestrian bridge to prevent pedestrians accessing the Vacant Parcel from the senior center on Pasadena Street from continuing south in the flood control channel, which is immediately adjacent to one of CAFH's residences.

FISCAL IMPACT:
The purchase price is $2,104,000. Funds have already been appropriated for the purchase out of the Park Acquisition Development Impact Fee Fund.

ACCOUNT CODE:
460-410-4300-58140

ATTACHMENTS:
1. Resolution
Exhibit A to Resolution: Purchase and Sale Agreement
Exhibit B to Resolution: Certificate of Acceptance

RESOLUTION NO. 2023 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE AND SALE AGREEMENT AND OTHER RELATED DOCUMENTS FOR PARCELS OF REAL PROPERTY

WHEREAS, the City desires to purchase property located near 21776 Palomar Street and identified as Assessor Parcel Number 380-050-025 and a portion of Assessor Parcel Number 380-050-027 (the "Property");

WHEREAS, the City Manager and CAFH Order of Wildomar, Inc. have negotiated the terms of an Agreement of Purchase and Sale and Joint Escrow Instructions ("Purchase and Sale Agreement");

WHEREAS, the Purchase and Sale Agreement provides the City with a forty-five (45) day due diligence period to inspect and review the condition of the Property;

WHEREAS, the City is required to post a $50,000 deposit, in cash or by a certified cashier's check or wire transfer, into an escrow account. The deposit will be applied to the final purchase of the Property unless the City terminates the Purchase and Sale Agreement before the end of the due diligence period;

WHEREAS, the City is also required to post a $100 deposit into an escrow account, which is independent consideration for the due diligence period and is nonrefundable to City;

WHEREAS, upon the expiration of the due diligence period, City must deposit the balance of the purchase price into escrow and close escrow;

WHEREAS, at close of escrow, the parties must sign and record a Grant Deed, a Grant of Access Easements, and a Water License;

WHEREAS, it is within the authority of the City Council to delegate to the City Manager the authority to execute a purchase agreement for real property, deeds, licenses, grants of easements, certificates of acceptance for deeds, licenses, and grants of easements, and other related documents to effectuate the transaction contemplated by the Purchase and Sale Agreement; and

WHEREAS, staff has reviewed the proposed purchase of the Property in accordance with the California Environmental Quality Act and determined that the transactions contemplated by the Purchase and Sale Agreement are exempt from CEQA because the transactions will not require physical changes to the environment or significant environmental impacts. By approving the Purchase and Sale Agreement, the City is not approving a project and is merely designating the Property as a preferred site

for a potential park and/or civic building and parking facilities and restrooms to support either potential use pursuant to CEQA Guidelines Section 15004(b)(2)(A).

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the City Council of the City of Wildomar, California as follows:

1. The City Council hereby approves the Purchase and Sale Agreement, substantially in the form attached hereto as Exhibit “A”, with minor changes as approved by the City Manager and City Attorney.

2. The City Council delegates to the City Manager the authority to execute the Purchase and Sale Agreement, a Grant Deed, Grant of Access Easements, a Water License Agreement, and a License Agreement. This delegation of authority shall allow the City Manager to negotiate amendments to the terms of the Purchase and Sale Agreement, including but not limited to purchase price reductions and time extensions for deadlines, due to new information discovered during the due diligence period or title review.

3. The City Manager may, subsequent to execution of the Purchase and Sale Agreement, execute certificates of acceptance in substantially the same form as attached as Exhibit “B.” The City Manager may also take any other actions necessary to complete the purchase, including but not limited to executing escrow instructions and depositing the $50,000 deposit, $100 independent consideration, and the balance of the purchase price into escrow.

4. The City Council finds that this delegation of authority is in the best interest of the City because it will allow the acquisition to be timely processed.

5. The Purchase and Sale Agreement is not a project subject to CEQA under CEQA Guidelines Section 15378 and it falls under the common sense exemption of CEQA Guidelines Section 15061(b)(3) because the Agreement simply preserves the status quo on the subject properties. No physical environmental changes and/or no significant environmental impacts will result from the City’s approval of the Purchase and Sale Agreement and therefore such approval is not a project subject to CEQA and/or is exempt from CEQA pursuant to the common sense exemption. Additionally, the City is merely designating the Property as a preferred site for a potential park and/or civic building and parking facilities and restrooms to support either potential use pursuant to CEQA Guidelines Section 15004(b)(2)(A). Consistent with CEQA Guidelines Section 15004(b)(2), nothing in the Purchase and Sale Agreement commits the City to develop or use the subject properties at all, let alone in a way that would limit the City’s choice of alternatives or mitigation measures that the City’s future CEQA review document may identify as being necessary to avoid or lessen significant environmental impacts

PASSED, APPROVED, AND ADOPTED this 14th day of June, 2023.

_____
Joseph Morabito
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

AGREEMENT OF PURCHASE AND SALE
AND JOINT ESCROW INSTRUCTIONS

THIS AGREEMENT OF PURCHASE AND SALE AND JOINT ESCROW INSTRUCTIONS ("**Agreement**") is entered into as of _____, 2023 ("**Effective Date**"), by and between CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Seller**"), and CITY OF WILDOMAR, a California municipal corporation ("**Buyer**").

RECITALS

Seller is the owner of that certain vacant Property (as defined below and described in **Exhibit 1** and described and depicted in **Exhibit 2**), located in the City of Wildomar, Riverside County, California, identified as Assessor Parcel Number 380-050-025 and a vacant portion of Assessor Parcel Number 380-050-027. Seller desires to sell and Buyer desires to purchase the Property upon the terms and conditions set forth herein. Seller also owns and is retaining the remainder of Assessor Parcel Number 380-050-027 depicted in **Exhibit 5** ("**Seller's Remaining Property**"). Buyer is evaluating developing the Property with a goal of completing any development within three (3) to five (5) years from the Closing Date (defined below), and views the Property as a preferred site for a passive park or civic building, or both.

NOW THEREFORE, for and in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, Seller and Buyer agree as follows:

AGREEMENT

1. Agreement to Sell and Buy the Property. Seller agrees to sell and Buyer agrees to buy, upon the terms and conditions set forth herein:

1.1 That certain parcel of land located in the City of Wildomar, Riverside County, California, as more particularly described in **Exhibit 1** ("**Vacant Parcel**") and on the terms and conditions set forth in this Agreement and in the Grant Deed substantially in the form attached hereto as **Exhibit 6** ("**Grant Deed**");

1.2 That certain 21,511 square foot portion of the real property identified as Assessor Parcel Number 380-050-027 as more particularly described and depicted in **Exhibit 2** ("**Vacant Sliver**") and on the terms and conditions set forth in this Agreement and pursuant to the Grant Deed;

1.3 An irrevocable, short-term license granting Buyer the right to use the existing reclaimed water line and related appurtenances thereto in the location depicted in **Exhibit 3** ("**Seller's Water Facilities**") on the terms and conditions set forth in a Water License, which shall be in substantially the form attached hereto as **Exhibit 7** ("**Water License**");

1.4 A short-term easement for ingress and egress for purposes of maintaining the Vacant Parcel ("**Access Easement**"), and a permanent easement for emergency ingress and

egress ("**Emergency Access Easement**"), for the benefit of the Vacant Parcel over the driveway to Seller's Remaining Property from Palomar Street and the private access road connected thereto and on the terms and conditions set forth in a Grant of Access Easements which shall be in substantially the form attached hereto as **Exhibit 8** ("**Grant of Access Easements**"), the location of which is currently as described and depicted in **Exhibit 4** and which may be relocated on the terms and conditions as are set forth in the Grant of Access Easements;

1.5 All rights, privileges, rights of way and easements, if any, appurtenant to the Vacant Parcel and Vacant Sliver, including that certain easement reserved in Instrument No. 70530 recorded in the Official Records of Riverside County on February 24, 1993, which together with the Vacant Parcel, Vacant Sliver, the Water License, the Access Easement, and the Emergency Access Easement are collectively, the "**Real Property**;" and

1.6 All improvements located on the Vacant Parcel and the Vacant Sliver (the "**Improvements**").

All items referred to in Section 1.1 to Section 1.6 are sometimes collectively referred to herein as the "**Property**".

2. Consideration. The purchase price ("**Purchase Price**") for the Property shall be Two Million One Hundred Four Thousand Dollars ($2,104,000). All references herein to dollars shall mean immediately available United States Dollars. As further consideration for the Property, City grants Seller a license to access the Vacant Parcel for recreational purposes subject to limitations set forth in the Access License Agreement in substantially the form attached hereto as **Exhibit 11** ("**Seller's Access License**").

3. Payment of Purchase Price and Independent Consideration. The Purchase Price and Independent Consideration (as defined below) for the Property shall be payable by Buyer as follows:

3.1 Deposit.

(a) Within two (2) business days of the full execution of this Agreement, Buyer shall deposit with Escrow Holder (as defined in Section 4.1 below), in cash, by certified or bank cashier's check made payable to Escrow Holder, or a confirmed wire transfer of funds, the sum of Fifty Thousand Dollars ($50,000) (the "**Deposit**"). The Deposit shall be deposited in an interest-bearing escrow account and all interest thereon shall be deemed part of the Deposit.

(b) If the transaction contemplated herein does not close due to Buyer's disapproval or deemed disapproval of any matters pertaining to the Property prior to the expiration of the Due Diligence Period, then the Deposit shall be refunded to Buyer, this Agreement and the Escrow shall terminate and the parties shall have no further obligations to one another with respect to this Agreement, except as otherwise expressly provided for herein.

3.2 Independent Consideration. Upon the Opening of Escrow, Buyer shall deposit with Escrow Holder, in cash, by certified or bank cashier's check made payable to Escrow Holder, or a confirmed wire transfer of funds, the sum of One Hundred Dollars ($100.00) (the

"**Independent Consideration**"). Buyer and Seller have bargained for and agree that the Independent Consideration is consideration for Buyer's rights under this Agreement and for Seller providing the Due Diligence Period (defined in Section 8.1(a)(i) below) to Buyer. Upon receipt, the Escrow Holder shall immediately release the Independent Consideration to Seller, and notwithstanding any provision in this Agreement to the contrary, the Independent Consideration shall be nonrefundable to Buyer in all circumstances.

3.3 Purchase Price Balance. Provided all of the other conditions precedent to Buyer's obligation to purchase the Property are timely satisfied, then prior to the Close of Escrow, Buyer shall deposit with Escrow Holder by cash, cashier's check, or other immediately available funds the difference between (i) the Purchase Price and (ii) the Deposit (the "**Purchase Price Balance**").

4. Escrow.

4.1 Opening of Escrow. Within one (1) business day of the Effective Date, Buyer and Seller shall open an escrow (the "**Escrow**") with Corner Escrow, Inc., 25220 Hancock Avenue, Suite 250, Murrieta, CA 92562 Attn: Jennifer Underwood; Tel 951-239-3019 ("**Escrow Holder**"), and Buyer and Seller shall each provide to Escrow Holder an executed counterpart of this Agreement (the "**Opening of Escrow**"). Escrow Holder shall notify Buyer and Seller, in writing, that the Escrow has been opened. Buyer and Seller agree to execute, deliver and be bound by any reasonable or customary supplemental escrow instructions of Escrow Holder or other instruments as may reasonably be required by Escrow Holder in order to consummate the transaction contemplated by this Agreement. Any such supplemental instructions shall not conflict with, amend or supersede any portions of this Agreement. If there is any inconsistency between such supplemental instructions and this Agreement, this Agreement shall control.

4.2 Close of Escrow. For purposes of this Agreement, the "**Close of Escrow**" shall be defined as the date that the Grant Deed is recorded in the Official Records of the Recorder of Riverside County, California. The date upon which the Close of Escrow actually occurs shall sometimes be referred to herein as the "**Closing Date**". The Closing Date shall be five (5) days following satisfaction or waiver of all conditions set forth in Section 8.1 and Section 8.2. The target Closing Date shall be June 29, 2023, but City shall not be obligated to proceed to Close of Escrow on that date if all conditions set forth in Section 8.1 and 8.2 have not been satisfied on June 29, 2023.

5. Condition of Title. At the Close of Escrow, title to the Property shall be conveyed to Buyer by Seller subject only to the following matters (collectively the "**Approved Conditions of Title**"):

5.1 a lien to secure payment of real estate taxes and assessments, not delinquent;

5.2 the lien of supplemental taxes;

5.3 matters affecting title to the Property created by or with the written consent of Buyer or which are waived or deemed approved by Buyer pursuant to Section 8.1(b) hereof;

5.4 all matters which would be disclosed by an inspection or survey of the Real Property (whether or not any such inspection or survey is commissioned by Buyer) as are waived or approved by Buyer pursuant to Section 8.1(b) hereof;

5.5 all exceptions which are disclosed by the Title Report (as defined in Section 8.1(b)(i)), and which are waived or approved by Buyer in accordance with this Agreement.

It is acknowledged and agreed by Seller and Buyer that the listing of the foregoing matters in this Section 5 shall be subject to Buyer's waiver or approval during the Due Diligence Period, which waiver or approval shall be deemed withheld if Buyer (a) terminates (or is deemed to have terminated) this Agreement at or prior to the end of the Due Diligence Period as provided under Section 8.1(a) hereof or (b) otherwise objects thereto as set forth in any Buyer's Title Notice given by Buyer to Seller as set forth in Section 8.1(b)(ii).

6. Preparation and Approval of Surveyed Metes and Bounds Legal Descriptions. Prior to the Closing, City shall cause a licensed surveyor to prepare, at City's sole cost and expense, a legal description for Seller's Remaining Property depicted in **Exhibit 5** to this Agreement, which legal description shall be added to or substituted as **Exhibit 5** and become a part hereof for all purposes, and also shall be inserted as the legal description in Exhibit D of the Grant Deed and Exhibit D of the Water License.

7. Title Policy. As a condition to the Close of Escrow, title shall be evidenced by the willingness of First American Title Company, 3633 Inland Empire Blvd, Suite 130, Ontario, CA 91764, Attention: Tammy Kerr (the "**Title Company**") to issue its ALTA Owner's Policy of Title Insurance with extended coverage, if available, inclusive of any endorsements requested or required by Buyer or its lender ("**Title Policy**"), in the amount of the Purchase Price showing title to the Property vested in Buyer upon conveyance of the Grant Deed subject to the Approved Conditions of Title (it being acknowledged and agreed by Buyer that it has elected to obtain the Title Policy at the Close of Escrow) and such other exceptions to title as may be set forth in the Title Report (as defined in Section 8.1(b)(i)) and not objected to by Buyer. Buyer shall obtain from the Title Company a Title Policy commitment with all endorsements required by Buyer prior to expiration of the Due Diligence Period.

8. Conditions to Close of Escrow.

8.1 Conditions to Buyer's Obligations. Buyer's obligation to consummate the transaction contemplated by this Agreement is subject to the satisfaction of the following conditions for Buyer's benefit (or Buyer's waiver thereof, it being agreed that Buyer may waive any or all of such conditions) on or prior to the dates designated below for the satisfaction of such conditions.

(a) Buyer's Review of the Physical Condition of Property and Books & Records.

(i) Buyer shall have a period of forty-five (45) days following the Effective Date (the "**Due Diligence Period**"), to satisfy itself in its sole and absolute discretion, with all physical, legal and investment aspects of the Property and its condition and suitability for Buyer (including, without limitation, zoning, the environmental and physical condition of the Real

Property, the Improvements and any other portion of the Property; the adequacy of utility service to the Property and cost of obtaining the same; compliance with any laws, ordinances, codes, statutes, rules, orders, decisions and/or regulations with respect to the Real Property, the Improvements and any other portion of the Property) (collectively the "**Due Diligence**").

(ii) If Buyer fails to notify Seller of its approval or disapproval, Seller shall provide notice to Buyer of its failure to provide notice of Buyer's approval or disapproval, and Buyer shall have two (2) business days from receipt of Seller's notice to provide notice of Buyer's approval or disapproval. If Buyer notifies Seller and Escrow Holder in writing of Buyer's disapproval of the Property prior to the expiration of the Due Diligence Period or within the time set forth in the preceding sentence, or fails to timely respond to Seller's notice described in the preceding sentence (which shall be deemed Buyer's disapproval of the Property), such disapproval shall act to terminate this Agreement and the Escrow created pursuant hereto, in which event Buyer and Seller hereby direct Escrow Holder to pay the Deposit (together with accrued interest thereon) to Buyer and this Agreement shall have no further force and effect (except for any provision hereof expressly providing that the provision survives termination hereof), and Buyer and Seller shall have no liability or obligation hereunder whatsoever, except as otherwise expressly provided for herein. Buyer shall also have the right, on or before the expiration of the Due Diligence Period, to request in writing that Seller cure, to Buyer's reasonable satisfaction prior to the Close of Escrow, any condition related to the Property to which Buyer objects, and in the event that Seller notifies Buyer in writing that Seller is unable or unwilling to cure any such disapproved condition, Buyer shall have five (5) days after receipt of Seller's notice to either waive Buyer's prior objection to the disapproved condition or terminate this Agreement. If, prior to the expiration of the Due Diligence Period, Buyer notifies Seller and Escrow Holder in writing of Buyer's approval of the Property, such approval shall satisfy this condition. Upon Escrow Holder's receipt of Buyer's written approval of the Property, the Deposit shall be nonrefundable to Buyer.

(iii) As of the Effective Date, Seller represents and warrants, to its actual knowledge after a good faith, reasonable inquiry, that Seller has provided Buyer with copies of all of the documents within Seller's possession concerning the physical, economic, or environmental condition of the Property (collectively the "**Property Documents**").

(iv) Buyer agrees not to disclose any confidential or proprietary information contained in any Property Documents reviewed by or provided to Buyer except to the extent that such disclosure is required by any judicial proceeding (including a court order) or as required by federal, state or local law. Buyer's obligation under the immediately preceding sentence shall survive any termination of this Agreement. Buyer shall have until the end of the Due Diligence Period to satisfy itself as to the review and approval of the Property Documents and the condition and suitability of the Property. Buyer acknowledges and agrees that Seller specifically disclaims any responsibility for the accuracy or completeness of the Property Documents (and as to completeness, only that the Property Documents provided to Buyer are complete copies of the Property Documents in Seller's possession), as well as any opinions, conclusions or work product contained within the Property Documents.

(v) During regular business hours within the Due Diligence Period, upon at least forty-eight (48) hours prior telephonic or written notice, Buyer, its agents,

employees, architects, engineers, consultants and contractors shall have the right to enter the Real Property to conduct an ALTA survey and any non-intrusive investigations, inspections and tests of the Real Property, at Buyer's sole cost and expense, as Buyer deems reasonably necessary to evaluate the condition and suitability of the Property. Buyer shall use care and consideration in connection with all of its inspections or tests. Absent the prior written consent of Seller (which consent may not be unreasonably withheld, conditioned or delayed) Buyer shall not have the right to enter upon the Property for purposes of conducting any invasive inspections including, but not limited to, a Phase 2 Environmental Site Assessment. Buyer shall restore the Property as near as reasonably possible to its condition prior to any entry, tests and/or inspections. Prior to any entry on the Real Property by Buyer or any of its agents, employees, consultants or contractors, Buyer shall secure and maintain the following insurance policies: (a) a comprehensive commercial general liability and property damage policy in an amount of not less than One Million Dollars ($1,000,000) per occurrence, that will cover the activities of Buyer and its agents, employees, consultants and contractors on the Property and shall deliver to Seller an additional insured endorsement naming Seller an additional insured thereunder, and (b) workers' compensation and employer's liability insurance in accordance with the provisions of California law. Buyer shall provide a certificate of insurance to Seller's attorney evidencing the insurance required herein prior to any entry on the Real Property. Buyer shall indemnify, defend (with counsel reasonably satisfactory to Seller) and hold Seller harmless from and against any and all loss, expense, claim, damage, liability and injury to person or property resulting from the acts of Buyer, Buyer's employees, agents, consultants, architects, engineers, contractors and/or subcontractors on the Real Property in connection with the performance of any investigation or other activities upon the Real Property as contemplated herein. The foregoing indemnity, defense and hold harmless obligations do not apply to (a) any loss, liability cost, claim, damage, injury or expense to the extent arising from the negligent acts or omissions of Seller, (b) any diminution in value in the Property arising from or relating to matters discovered by Buyer during its investigation of the Property, (c) any latent defects in the Property discovered by Buyer, and (d) the release or spread of any Hazardous Material (as defined in Section 14.8 herein) that are discovered (but not deposited) on or under the Real Property by Buyer unless caused or exacerbated by the negligence of Buyer or its agents or contractors. The indemnification, hold harmless and defense obligations of Buyer in this Section 8.1(a)(vi) shall survive the termination of this Agreement.

(b) Buyer's Review of Title.

(i) Buyer has received a standard preliminary title report dated May 23, 2023, issued by the Title Company with respect to the Property (the "**Title Report**") , along with a copy of all documents referenced in the Title Report. Buyer hereby approves the following exceptions which shall be referred to herein as the "**Permitted Exceptions**": (a) exception 1, the lien of any non-delinquent property taxes and assessments (which, if any exist, shall be paid at the Close of Escrow as described in Section 12.1); (b) exception 2, indicating that the Property is within community facilities district no. 2011-1; (c) exception 3, the lien of supplemental taxes (which, if any exist, shall be paid at the Close of Escrow as described in Section 12.1); (d) easements and right-of-way exceptions numbers 4, 5, 6, and 7; (e) exception 8, notice of drainage fees; and (f) exception 10, easements and/or servitudes affecting easement parcel(s) A1 as described in the Title Report. It is understood and agreed that Buyer objects to exception numbers 11 through 15 and such exceptions must be removed prior to Close of Escrow; provided, however, while Seller shall be obligated to provide Title Company with any and all documents

reasonably requested by Title Company to remove exception numbers 11 through 15, it shall be Buyer's obligation to obtain Title Company's approval to remove such exceptions from the Title Report.

(ii) If any exceptions other than the Permitted Exceptions are reported by the Title Company, Buyer shall have until the date ("**Title Approval Date**") which is five (5) days following the receipt of an updated Title Report to give Seller, Title Company, and Escrow Holder written notice ("**Buyer's Title Notice**") of Buyer's disapproval or conditional approval of any matters shown in the Title Report. The failure of Buyer to give Buyer's Title Notice on or before the Title Approval Date shall be deemed to constitute Buyer's disapproval of the condition of title to the Property unless Buyer shall have terminated this Agreement pursuant to Subsection 8.1(b)(iii) hereof.

(iii) If Buyer disapproves or conditionally approves any matter of title shown in the Title Report, then on or before the expiration of five (5) days from the date of Seller's receipt of Buyer's Title Notice, Seller may, but shall not be obligated to, elect to eliminate or ameliorate to Buyer's satisfaction the disapproved or conditionally approved title matters. Seller shall give Buyer, Escrow Holder, and Title Company written notice ("**Seller's Title Notice**") not later than five (5) days after Seller's receipt of Buyer's Title Notice of those disapproved or conditionally approved title matters, if any, which Seller agrees to either eliminate from the Title Policy as exceptions to title to the Property or to ameliorate to Buyer's satisfaction by the Closing Date. If Seller does not elect to eliminate or ameliorate to Buyer's satisfaction any disapproved or conditionally approved title matters, or if Buyer disapproves of Seller's Title Notice, or if Seller is unable to eliminate or ameliorate to Buyer's satisfaction all such disapproved matters prior to the Closing Date, then Buyer shall elect by written notice to Seller, Title Company, and Escrow Holder on or before the date which is two (2) business days after Buyer's receipt of Seller's Title Notice, to: (1) waive its prior disapproval, in which event said disapproved matters shall be deemed approved; or (2) terminate this Agreement and the Escrow created pursuant hereto, in which event, Escrow Holder shall disburse the Deposit, together with any interest accrued thereon, to Buyer.

(c) No Material Adverse Change. There shall be no Material Adverse Change.

(d) No Material Representation Change. There shall be no Material Representation Change.

(e) Seller's Obligations. As of the Close of Escrow, Seller shall have performed all of the obligations required to be performed by Seller under this Agreement.

(f) Seller's Representations and Warranties. All of Seller's representations and warranties set forth in Section 14 (as modified or supplemented by Seller during the Escrow period, if applicable, as provided in Section 14) shall be true and correct in all material respects as of the Close of Escrow.

8.2 Conditions to Seller's Obligations. For the benefit of Seller, the Close of Escrow shall be conditioned upon the occurrence and/or satisfaction of each of the following

conditions (or Seller's waiver thereof, it being agreed that Seller may waive any or all of such conditions, in its sole and absolute discretion):

(a) Buyer's Obligations. As of the Close of Escrow, Buyer shall have timely performed all of the obligations required by the terms of this Agreement to be performed by Buyer including, without limitation, the timely deposit of all monies required to be deposited by Buyer under this Agreement.

(b) Buyer's Representations and Warranties. All of Buyer's representations and warranties set forth in Section 15 hereof shall be true and correct in all material respects as of the Close of Escrow.

(c) Buyer's Breach. The Buyer is not in breach of any material obligation under this Agreement, which Escrow Holder shall presume to be the case unless Seller provides written notice to Escrow Holder that Seller believes Buyer is in breach with respect to one or more of such obligations.

9. Deposits by Seller. At least one (1) day prior to the Close of Escrow, Seller shall deposit or cause to be deposited with Escrow Holder the following documents and instruments:

9.1 Grant Deed. The Grant Deed, duly executed by Seller and acknowledged, in substantially the form attached hereto as **Exhibit 6**.

9.2 Water License. The Water License, duly executed by Seller and acknowledged, in substantially the form attached hereto as **Exhibit 7.**

9.3 Grant of Access Easements. The Grant of Access Easements, duly executed by Seller and acknowledged, in substantially the form attached hereto as **Exhibit 8**.

9.4 Seller's Certificate. A certificate of non-foreign status ("**Seller's Certificate**"), duly executed by Seller, in substantially the form attached hereto as **Exhibit 10**.

9.5 Seller's Access License. Seller's Access License duly executed by Seller in substantially the form attached hereto as **Exhibit 11**.

9.6 Settlement Statement. A closing statement prepared (or approved) by the Title Company and approved by Seller and Buyer ("**Closing Statement**"), signed by Seller.

9.7 California Form 593. A Form 593, completed and signed by Seller.

9.8 Owner's Affidavit. An Owner's Affidavit reasonably acceptable to Seller and the Title Company, completed and signed by Seller.

9.9 Other Documentation. Such other documentation and/or instruments required hereunder or as reasonably agreed upon by Buyer and Seller for the Close of Escrow (it being understood that Seller and Buyer shall not be required to execute or deliver any document or instrument that materially increases any of either party's obligations or materially decreases either party's rights under the terms and provisions of this Agreement).

10. Deposits by Buyer. At least one (1) day prior to the Close of Escrow, Buyer shall deposit or cause to be deposited with Escrow Holder the following monies, documents and instruments:

10.1 Grant Deed. The Grant Deed and the Certificate of Acceptance attached thereto, duly executed by Buyer and acknowledged, in substantially the form attached hereto as **Exhibit 6**.

10.2 Water License. The Water License and the Certificate of Acceptance attached thereto, duly executed by Buyer and acknowledged, in substantially the form attached hereto as **Exhibit 7.**

10.3 Grant of Access Easements. The Grant of Access Easements and the Certificate of Acceptance attached thereto, duly executed by Buyer and acknowledged, in substantially the form attached hereto as **Exhibit 8**.

10.4 Seller's Access License. Seller's Access License duly executed by Buyer in substantially the form attached hereto as **Exhibit 11**.

10.5 The Purchase Price Balance, plus funds to cover Buyer's share of the Costs and Expenses set forth in Section 11 below.

10.6 The Closing Statement, signed by Buyer.

10.7 Any transfer tax form, affidavit or declaration required by any laws with respect to the transfer of title to the Property, signed by Buyer in form for filing with the applicable governmental authority.

10.8 Such other sums required hereunder or reasonably required by the Title Company for the Close of Escrow and such other documentation and/or instruments required hereunder or reasonably required by Seller or the Title Company for the Close of Escrow.

11. Costs and Expenses.

11.1 Buyer shall pay the cost and expense of the Title Report, the premium and all other costs and expenses for the issuance of the title policy, including the cost and expense of any surveys that Buyer elects to obtain or update and the cost and expense for the title premiums for an ALTA's owner's policy and any title insurance endorsements desired by Buyer.

11.2 Buyer shall pay the escrow fees of Escrow Holder.

11.3 No documentary transfer tax shall be due because Buyer is a public entity.

11.4 No recording fees shall be due because Buyer is a public entity.

11.5 All other Closing Costs shall be paid by Buyer.

11.6 If, as a result of no fault of Buyer or Seller, Escrow fails to close, Buyer shall pay the Escrow Holder's fees and charges.

11.7 Each party shall be responsible for their respective legal fees and disbursements.

12. Prorations. The following prorations shall be made between Seller and Buyer on the Closing Date, computed as of the Closing Date:

12.1 No Proration of Property Taxes. The portion of current property taxes which would otherwise be allocable to the period after the close of Escrow shall not be allocated, as Purchaser is exempt from payment of property taxes. Accordingly, Escrow Agent shall pay and charge Seller for that portion of current property taxes and assessments and any penalties and interest thereon allocable to the period prior to the close of Escrow. Escrow Agent shall pay and charge Seller for any unpaid delinquent property taxes and/or penalties and interest thereon, and for any delinquent assessments or bonds against the Property. Seller shall have the sole right, after Close of Escrow, to apply to the Riverside County Tax Collector for refund of any excess property taxes which have been paid by Seller with respect to the Property. This refund would apply to the period after Buyer's acquisition of the Property, pursuant to Revenue and Taxation Code Section 5096.7.

12.2 Utilities. Buyer and Seller understand and agree that the only utility serving the Property is the private reclaimed water line which services both the Property and Seller's Remaining Property. Buyer's share of the water utility costs has been included in the Purchase Price and there shall be no proration of water utility costs.

12.3 Adjustments. If any errors or omissions are made regarding adjustments and prorations as aforesaid, the parties shall make the appropriate corrections promptly upon the discovery thereof. If any estimations are made at the Close of Escrow regarding adjustments or prorations, the parties shall make the appropriate correction promptly when accurate information becomes available. Any corrected adjustment or proration shall be paid in cash to the party entitled thereto. The provisions of this Section 12 shall survive the Close of Escrow and delivery of the Grant Deed.

13. Disbursements and Other Actions by Escrow Holder. Upon the Close of Escrow, the Escrow Holder shall promptly undertake all of the following in the manner indicated:

13.1 Prorations. Prorate all matters referenced in Section 12 based upon the statement delivered into Escrow signed by the parties.

13.2 Recording. Cause the Grant Deed, the Grant of Access Easements, and any other documents which the parties hereto may mutually direct, to be recorded in the Official Records of the Recorder of Riverside County, California, in the order set forth in this Agreement.

13.3 Funds. Disburse from funds deposited by Buyer with Escrow Holder toward payment of all items chargeable to the account of Buyer pursuant hereto in payment of such costs including, without limitation, the payment of the Purchase Price to Seller, and disburse the balance of such funds, if any, to Buyer.

13.4 Document Delivery. Deliver originals and conformed copies of all documents to Seller and Buyer as appropriate.

13.5 Title Policy. Direct the Title Company to issue the Title Policy to Buyer.

14. Seller's Representations and Warranties. In consideration of Buyer entering into this Agreement and as an inducement to Buyer to buy the Property from Seller, Seller makes the following representations and warranties to Buyer, each of which is material and is being relied upon by Buyer, and the accuracy of which, in all material respects, as of the Close of Escrow, constitutes a condition precedent to Buyer's obligation to consummate the Close of Escrow:

14.1 Seller is a corporation, duly organized, validly existing and in good standing under the laws of the State of California. Seller has the legal right, power and authority to enter into this Agreement and to consummate the transactions contemplated hereby and the execution, delivery and performance of this Agreement on the part of Seller have been duly authorized and no other action by Seller is requisite to the valid and binding execution, delivery and performance of this Agreement by Seller.

14.2 Seller has received no written notice of any (a) pending actions, suits or proceedings which would materially and adversely affect the Property or the Seller's ability to consummate the transactions contemplated by this Agreement or (b) pending or threatened in writing proceedings in eminent domain which would adversely affect the Property.

14.3 There are no agreements affecting the right to possession of the Property. To Seller's knowledge, after a good faith, reasonable inquiry, there are no agreements affecting the right to possession of the Property Documents and/or any other instrument or document that is part of the Approved Conditions of Title.

14.4 To Seller's knowledge, after a good faith, reasonable inquiry, there are no maintenance, service or other agreements affecting or relating to the Property.

14.5 Neither Seller nor any entity or person that owns or controls Seller is bankrupt or insolvent under any applicable Federal or state standard, has filed for protection or relief under any applicable bankruptcy or creditor protection statute, or has been threatened by creditors with an involuntary application of any applicable bankruptcy or creditor protection statute. No general assignment for the benefit of creditors has been made by Seller and no trustee or receiver of Seller's property has been appointed. Seller is not entering into the transactions described in this Agreement intending to defraud any creditor or to prefer the rights of one creditor to any other. Seller and Buyer have negotiated this Agreement at arm's length and the consideration paid represents fair value for the assets being transferred.

14.6 Seller is not a "**foreign person**" within the meaning of 26 U.S.C.A. §1445(f)(3) and Seller is not, nor is any person who owns a controlling interest in or otherwise controls Seller, (a) listed on the Specially Designated Nationals and Blocked Persons List maintained by the Office of Foreign Assets Control ("**OFAC**"), Department of the Treasury, and/or on any other similar list maintained by the OFAC pursuant to any authorizing statute, Executive Order or regulation (collectively, "**OFAC Laws and Regulations**"); or (b) a person either (i) included within the term "designated national" as defined in the Cuban Assets Control

Regulations, 31 C.F.R. Part 515, or (ii) designated under Sections 1(a), 1(b), 1(c) or 1(d) of Executive Order No. 13224, 66 Fed. Reg. 49079 (published September 25, 2001) or similarly designated under any related enabling legislation or any other similar Executive Orders (collectively, the "**Executive Orders**"). To the actual and current knowledge of Seller, neither Seller nor any of its principals or affiliates is (x) a person or entity with which Buyer is prohibited from dealing or otherwise engaging in any transaction by any Anti-Terrorism Law, or that commits, threatens or conspires to commit or supports "terrorism" as defined in the Executive Orders, or (y) is affiliated or associated with a person or entity listed in the preceding clause (x). To the actual and current knowledge of Seller, neither Seller nor any of its principals or affiliates, nor any brokers or other agents acting in any capacity in connection with the transactions contemplated herein (I) deals in, or otherwise engages in any transaction relating to, any property or interests in property blocked pursuant to the Executive Orders or (II) engages in or conspires to engage in any transaction that evades or avoids, or has the purpose of evading or avoiding, or attempts to violate, any of the prohibitions set forth in any Anti-Terrorism Law. As used herein, "**Anti-Terrorism Law**" means the OFAC Laws and Regulations, the Executive Orders and the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act of 2001, Pub. L. No. 107-56, 115 Stat. 272 (2001), as amended.

14.7 To Seller's actual and current knowledge, and except as may be disclosed in the Property Documents, neither Seller nor any of its contractors, agents or representatives, has unlawfully used, generated, transported, discharged, released, manufactured, stored, or disposed any Hazardous Material from, into, at, on, under, or about the Property. Additionally, Seller has not received any written notice that the Property has been or is in violation of any Environmental Law or any other Law.

The term "**Hazardous Material**" as used herein shall mean any hazardous or toxic substances, materials, chemicals, or wastes in any form and in any concentration that is or becomes, prior to the Close of Escrow, regulated by the United States or any state or local government authority having jurisdiction over the Property (including any present order or agreement imposing liability or standards concerning any such substances, materials, chemicals, or wastes and any future such order or agreement that becomes effective prior to the Close of Escrow), and includes without limitation: any "hazardous substance," as that term is defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) (42 United States Code sections 9601-9675); any "hazardous waste," as that term is defined in the Resource Conservation and Recovery Act of 1976 (RCRA) (42 United States Code sections 6901-6992k); petroleum products; volatile organic compounds; radioactive materials; asbestos and lead paint, in any form or condition; and substances or compounds containing PCBs. The term "**Environmental Law"** as used herein shall mean any federal, state, or local law, ordinance or regulation, or any order, demand or guidance document of any governmental agency, relating to Hazardous Materials.

14.8 Survival; Limitation Period. Anything to the contrary notwithstanding, the representations and warranties in this Section 14 and Seller's representation in Section 22 hereof are the only representations and/or warranties of any kind made under this Agreement or otherwise in connection with the sale of the Property and such representations and warranties contained in this Section 14 shall be deemed to survive the Close of Escrow and the delivery of the Grant Deed for a period not to exceed one (1) year after the Closing Date ("**Limitation Period**") and no action,

proceeding, suit or claim of any kind may be commenced or asserted by virtue of any of the representations or warranties contained in this Section 14 after the Limitation Period has expired. No claim for breach of a representation or warranty by Seller shall be actionable or payable by Seller if the breach in question results from or is based on a condition, state of facts or other matter which was actually known to Buyer prior to the Close of Escrow. If Buyer has actual knowledge of the incorrectness of any representation or warranty by Seller and fails to so notify Seller prior to the Close of Escrow, then such representation or warranty shall be deemed to be stricken from this Agreement and shall be of no further force or effect.

14.9 Material Change. If, prior to the Closing Date, Seller becomes aware of any fact or circumstance that would (i) materially change a representation or warranty of Seller in this Agreement ("**Material Representation Change**") or (ii) constitute a material adverse change in the Property or its future use or operation ("**Material Adverse Change**"), then Seller shall promptly, and in all events at least five (5) days prior to the Closing Date (and the Closing Date shall be extended if necessary to give Buyer five (5) days to review such Material Adverse Change), give written notice of such Material Representation Change or Material Adverse Change to Buyer.

15. Seller's Covenants. Seller agrees as follows:

15.1 Payment of All Obligations. Seller shall have discharged all mechanics' and materialmens' liens arising from labor and materials furnished prior to the Close of Escrow. Seller will discharge all of Seller's obligations and liabilities under the Property Documents, if any, arising prior to the Close of Escrow.

15.2 Seller Pre-Closing Maintenance and Contracts. Between Seller's execution of this Agreement and the Closing Date, Seller shall (i) maintain the Property reasonably and in substantially the same condition as existed as of Seller's execution of this Agreement, reasonable wear and tear, condemnation and casualty damage excepted; (ii) not make any material physical changes to the Improvements; (iii) continue to manage the Property in substantially the same manner in which it is being managed; and (iv) not enter into any contracts or agreements affecting the Property unless such contracts can be completed or terminated prior to the Closing or Buyer, in its sole discretion, agrees to assume such contract or agreement as of the Closing Date.

15.3 Leases. Seller shall not enter into any lease of the Property or any portion thereof between the Effective Date and the earlier of Close of Escrow or termination of this Agreement without Buyer's prior written approval.

15.4 Litigation. Seller shall immediately notify Buyer of any lawsuits, condemnation proceedings, rezoning, or other governmental order or action, or any threat thereof, known to Seller which might affect the Property or any interest of Buyer.

15.5 Seller's Indemnity. Seller agrees to defend, indemnify and hold Buyer harmless from and against liabilities arising (including reasonable attorney's fees and cost in defending against claims) out of the ownership, operation or maintenance of the Property during Seller's period of ownership.

16. Buyer's Representations and Warranties; No Liability of Seller; Indemnity and Release and Waiver.

16.1 Buyer Representations and Warranties. Buyer represents and warrants to Seller as follows, all of which shall survive the Close of Escrow:

(a) Buyer has the capacity and full power and authority to enter into and carry out the agreements contained in, and the transactions contemplated by, this Agreement, and this Agreement has been duly authorized and executed by Buyer and, upon delivery to and execution by Seller, shall be a valid and binding Agreement of Buyer.

(b) Buyer is not bankrupt or insolvent under any applicable federal or state standard, has not filed for protection or relief under any applicable bankruptcy or creditor protection statute and has not been threatened by creditors with an involuntary application of any applicable bankruptcy or creditor protection statute. Buyer is not entering into the transactions described in this Agreement intending to defraud any creditor or to prefer the rights of one creditor to any other. Buyer and Seller have negotiated this Agreement at arm's-length and the consideration paid represents fair value for the assets to be transferred.

(c) Buyer has or will inspect, review and become familiar with all matters that it believes pertinent to its ownership, operation and maintenance of the Property. Buyer has or will make such independent investigations, inspections, analyses and research as Buyer has deemed necessary or appropriate (or, in the alternative, Buyer has elected at its risk not to make such investigations, inspections, analyses and research), concerning the condition, ownership, use and operation of the Property, including, but not limited to, investigations, inspections, analyses and research of: (A) present and future Laws, including, without limitation, zoning, subdivision, environmental and other such Laws; (B) the obligations of the owner of the Property under all documents disclosed in the Title Report; (C) the necessity and availability of any entitlements or development approvals and permits; (D) the necessity or existence of any and all development costs, dedications, fees, charges or assessments that may be imposed or required to be paid in connection with any Laws or the obtaining of any development approvals, permits or entitlements or otherwise in connection with the development of the Property, all of which shall be the responsibility of Buyer; (E) the economic value of the Property; (F) the seismic and structural integrity of the Improvements constructed or installed on the Property; (G) the size, dimensions, location and topography of the Property; (H) any surface, soil, subsoil, geologic or ground water conditions or other physical conditions of or affecting the Property, such as aircraft overflight, traffic, climate, drainage and air; (I) the extent or condition of title to the Property and the extent of existing liens and encumbrances against the Property; (J) the possibility of future fees and assessments or increases in existing fees and assessments by one or more governmental authorities; (K) the presence, use, transportation or storage of Hazardous Material on, over, under or nearby the Property; (L) the presence on the Property of threatened and endangered species under the Endangered Species Act; (M) the availability, character, quality, composition and/or adequacy of access to the Property; (N) the location on or near the Property of any earthquake faults; and (O) the availability or quality of reclaimed water provided by any utility company or governmental authority. The term "**Laws**" means all federal, state and local laws, statutes, codes, ordinances, rules, regulations, restrictions and limitations as they may be amended from time to time (each, individually, a "**Law**"). The term "**Laws**" shall include Environmental Laws.

(d) Each of the representations and warranties made by Buyer in this Agreement, shall be true and correct in all material respects on the date hereof, and shall be deemed to be made again as of the Close of Escrow, and shall then be true and correct in all material respects. The truth and accuracy of each of the representations and warranties, and the performance of all covenants of Buyer contained in this Agreement, are conditions precedent to the Close of Escrow. Buyer shall notify Seller immediately of any facts or circumstances that are contrary to the foregoing representations and warranties contained in this Section 16.

(e) Buyer represents and warrants that the execution and delivery of this Agreement and the consummation of the transactions contemplated hereby will not result in any breach of the terms of, conditions of, or constitute a default under, any instrument or obligation by which Buyer is bound, or violate any order, writ, injunction or decree of any court in any litigation to which Buyer is a party.

(f) Buyer represents and warrants that each person executing this Agreement is legally competent and is duly authorized so as to fully and legally bind Buyer.

16.2 No Liability of Seller; AS-IS Sale. Except for the representations and warranties of Seller expressly set forth in Section 14 and the covenants and agreements of Seller expressly set forth in this Agreement: (a) Buyer accepts the Property "**AS-IS, WHERE-IS, WITH ALL FAULTS**" in its existing state and condition at the Closing; (b) Buyer accepts the Property subject to any and all Laws which are now or may hereafter be imposed on or against the Property by any governmental authority; (c) Except as provided in Section 15, Seller is not obligated to do any processing, grading, restoration, repairs or other work of any kind or nature whatsoever on or with respect to the Property and, without limiting the generality of the foregoing, Seller is not responsible for any work on or improvement of the Property necessary to cause the Property to meet any applicable Laws, to be suitable for any particular use, or to repair, retrofit or support any portion of the Improvements constructed on the Property due to the seismic or structural integrity (or any deficiencies therein) of such Improvements; (d) Buyer accepts the Property in the condition, and state of repair or lack of repair of the Improvements or any other portion of the Property; (e) Buyer accepts all restrictions, obligations, rights of way or conditions affecting the ownership, use, operation, development or operation of the Property; and (f) Buyer acknowledges that Seller has not warranted and does not hereby warrant that the Improvements will meet or comply with the requirements of any fire, building, zoning, or safety code, ordinance or regulation of the state of California, or City of Wildomar, or any other authority or jurisdiction and that Seller has not warranted and does not hereby warrant that the Property will meet or satisfy any particular use, purpose, development or operation.

Subject to the other provisions of this Section, and effective as of the Close of Escrow, the Buyer hereby waives, and the Buyer releases the Seller (and its partners, members, managers, employees, representatives, agents, servants, attorneys, affiliates, successors and assigns) with respect to, any and all claims (legal, equitable, and otherwise) the Buyer may at any time have, whether known or unknown as of the expiration of the Due Diligence Period or any time thereafter, for any cost, loss, liability, damage, expense, demand, action or cause of action arising from or related to : (i) the presence or existence of Hazardous Materials at, on, about, or under the Property; and/or (ii) any violation of any of the Environmental Laws by or in connection with the Property; and/or (iii) any other defects or other physical conditions related to the Property (collectively, the

"**Claims**"). The foregoing waiver and release by the Buyer shall not: (i) in any manner or to any extent limit the Seller's affirmative disclosure obligations, if any, pursuant to this Agreement; (ii) in any manner or to any extent limit any of the Seller's obligations in Section 15.5 or representations or warranties as are set forth in this Agreement or any claims Buyer may have for breach of Seller's representations or warranties; (iii) be binding to the extent of any applicable fraud, misrepresentation, or other intentional misconduct by the Seller or any of its officers, employees, or agents. For purposes of the foregoing waiver and release by the Buyer, the Buyer also hereby waives the benefits of Civil Code Section 1542, which provides that:

> A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release and that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

16.3 Indemnity. Buyer hereby indemnifies and holds Seller harmless from any and all losses, damages, costs, liabilities and expenses, including, without limitation, reasonable attorneys' fees (and those fees incurred upon any appeals) incurred or suffered by Seller as a result of the material breach by Buyer of any of the representations and warranties contained in this Agreement, the failure by Buyer to comply with any of the covenants contained in this Agreement or any other default by Buyer under the terms of this Agreement; provided however, no such default will be deemed to have occurred unless and until Seller has given Buyer written notice describing the nature of the default, and Buyer has failed to cure such default within five (5) days after the receipt of such notice (but in any event before the Closing Date, unless such default occurs after Closing). Buyer also shall indemnify, defend and hold Seller harmless from and against all Claims (including Claims asserted by Buyer's successors in interest and other governmental agencies) arising or asserted on or after the Close of Escrow. Section 17.1 hereof sets forth the damages which Seller is entitled to receive as a result of Buyer's failure to close Escrow and this Section 16.3 applies only to other breaches by Buyer. Section 17.1 hereof only limits Seller's rights hereunder for Buyer's failure to close Escrow.

16.4 Survival of Buyer Representations, Warranties, Covenants and Indemnities. All the representations, warranties, covenants, agreements and indemnities of Buyer and Seller set forth herein and elsewhere in this Agreement shall be true upon the execution of this Agreement, and shall be deemed to be repeated at and as of Closing and shall survive Closing.

17. Default.

17.1 Liquidated Damages; Limitation on Liability. **IF CLOSE OF ESCROW DOES NOT OCCUR DUE TO BUYER COMMITTING A DEFAULT UNDER THIS AGREEMENT, THEN IN ANY SUCH EVENT, PROVIDED THAT SELLER IS NOT IN DEFAULT OF ITS OBLIGATIONS FOR THE CLOSE OF ESCROW, THE ESCROW HOLDER MAY BE INSTRUCTED BY SELLER, AND SELLER SHALL BE ENTITLED TO SO INSTRUCT ESCROW HOLDER, TO CANCEL THE ESCROW AND SELLER SHALL THEREUPON BE RELEASED FROM ITS OBLIGATIONS HEREUNDER. BUYER AND SELLER AGREE THAT BASED UPON THE CIRCUMSTANCES NOW EXISTING, KNOWN AND UNKNOWN, IT WOULD BE IMPRACTICAL OR EXTREMELY DIFFICULT TO ESTABLISH SELLER'S DAMAGE BY REASON OF**

BUYER'S DEFAULT. ACCORDINGLY, BUYER AND SELLER AGREE THAT, IN THE EVENT OF DEFAULT BY BUYER UNDER THIS AGREEMENT, IT WOULD BE REASONABLE AT SUCH TIME TO AWARD SELLER "LIQUIDATED DAMAGES" EQUAL TO THE AMOUNT REPRESENTED BY THE DEPOSIT, AND SELLER SHALL BE ENTITLED TO RETAIN THE DEPOSIT, TOGETHER WITH ANY INTEREST ACCRUED THEREON AS SELLER'S SOLE AND EXCLUSIVE REMEDY AT LAW AND EQUITY.

SELLER: _____ BUYER:_____.

17.2 Seller's Default. In the event the sale of the Property as contemplated hereunder is not consummated due to Seller's default hereunder, including the failure of any condition set forth in Section 8.1, Buyer shall be entitled, as its sole remedy, either (i) to be reimbursed by Seller for expenses incurred in conducting its Due Diligence up to a maximum amount of $25,000 and to receive the return of the Deposit, which return shall operate to terminate this Agreement and release Seller from any and all liability hereunder, or (b) to enforce specific performance of Seller's obligation to convey the Property to Buyer in accordance with the terms of this Agreement, provided that Buyer files suit for specific performance as set forth in the last sentence of this Section 17.2 on or before thirty (30) days following the date upon which Closing was to have occurred, it being understood and agreed that the remedy of specific performance shall not be available to enforce any other obligation of Seller hereunder. Except as provided in this Section, Buyer expressly waives its rights to seek damages in the event of Seller's default hereunder provided, however, no such default shall be deemed to have occurred unless and until Buyer has given Seller written notice thereof, describing the nature of the default, and Seller has failed to cure such default within fifteen (15) days after receipt of such notice (and the Close of Escrow shall be extended, if necessary, to allow the Seller the full fifteen (15) day period).

17.3 None of the principals, members, officers, directors, agents, or employees of Seller shall be personally or individually liable under this Agreement and Buyer shall not look to any of the principals, members, officers, directors, agents, or employees of Seller personally or individually for the satisfaction of any claim under this Agreement.

18. CEQA Compliance. By approving this Agreement, City is merely designating the Property as a preferred site for a potential park and/or civic building and parking facilities and restrooms to support either potential use pursuant to Section 15004(b)(2)(A) of the CEQA Guidelines. City has not determined whether or how it will develop the Property. Any and all future development or use of the Property is contingent upon and shall not be approved and proceed unless and until the City has first complied with CEQA and completed the CEQA environmental review process.

19. Buyer's Post-Closing Obligations.

19.1 Provided the Close of Escrow occurs, Buyer shall cease use of the Seller's Water Facilities at the expiration of the term of the Water License. Buyer shall be solely responsible for designing, obtaining approval of, and construct any alternate water lines and related appurtenances thereto, including without limitation pipelines, backflow devices, valves, and meters (none of which shall be located on Seller's Remaining Property) (collectively **"Buyer's**

Water Facilities") to irrigate the Vacant Parcel and the Vacant Sliver (with a corresponding termination and cancellation of the Water License).

19.2 Provided the Close of Escrow occurs, within three (3) years of the Closing Date, Buyer shall perform the following work at its sole cost and expense:

(a) Install a screened (screening to be mutually agreed upon by Buyer and Seller in writing prior to the expiration of the Due Diligence Period) chain link fence in the location depicted in **Exhibit 9** (the "**Fence**") to separate the Vacant Sliver from the Seller's Remaining Property. The Fence shall be at least six (6) feet high and be of substantially the same quality and construction as the chain link fence surrounding the nearby flood control channel. Seller will cooperate with Buyer and provide reasonable access to the Seller's Remaining Property, if needed to install the Fence and, in furtherance thereof, Seller hereby grants a license to Buyer to permit Buyer to complete the installation of the Fence and to perform any corrective work and maintenance reasonably requested by Seller relating to the installation, maintenance or repair of the Fence.

(b) Subject to approval from Riverside County Flood Control District, install a locked gate to separate the Vacant Parcel from the existing vehicle bridge shown in **Exhibit 9** (**"Vehicle Bridge"**), in substantially the location depicted in **Exhibit 9** (the "**Vehicle Bridge Gate**"), and provide Seller with a key to a lock on the Vehicle Bridge Gate. If Riverside County Flood Control District does not approve the Vehicle Bridge Gate in that location, Buyer shall have no obligation to construct the Vehicle Bridge Gate; provided, however, in such event, Buyer and Seller shall meet and confer for at least thirty (30) days to identify a mutually agreeable alternative means of securing the Vehicle Bridge on the Vacant Parcel side thereof;

(c) Subject to approval from Riverside County Flood Control District, install a locked gate ("**New Walking Bridge Gate**") immediately south of the existing pedestrian bridge located near the turnaround on Pasadena Street ("**Existing Walking Bridge**") to direct members of the public accessing the Vacant Parcel from Pasadena Street across the Existing Walking Bridge and prevent members of the public from continuing south of the Existing Walking Bridge. If Riverside County Flood Control District does not approve the New Walking Bridge Gate in that location, Buyer shall have no obligation to construct the New Walking Bridge Gate; provided, however, in such event, Buyer and Seller shall meet and confer for at least thirty (30) days to identify a mutually agreeable alternative means of preventing members of the public from continuing south of the Existing Walking Bridge.

(d) Provided the Close of Escrow occurs and the Vacant Parcel is developed as a park and/or civic building and the Vacant Sliver is developed as parking for a park or civic building on the Vacant Parcel, Buyer shall construct a walking bridge over the existing flood control channel and connecting the Vacant Sliver to the Vacant Parcel (the **"New Walking Bridge"**) at Buyer's sole cost and expense. The New Walking Bridge shall be open to the public at the time that any park or civic building on the Vacant Parcel is open to the public. If and to the extent the New Walking Bridge is required in order to construct and utilize Buyer's Water Facilities, Buyer and Seller understand and agree that the New Walking Bridge shall be constructed within the term of the Water License.

19.3 Buyer shall maintain the Fence, the Vehicle Bridge, the Vehicle Bridge Gate, the Existing Walking Bridge, the New Walking Bridge Gate (if approved by Riverside County Flood Control District), and the New Walking Bridge (if approved by Riverside County Flood Control District) except that Seller shall be responsible for the cost of repairing or replacing any of the foregoing to the extent that the acts or omissions of Seller or its guests, invitees, or licensees results in damage thereto. Buyer's obligations under this Section 19 shall survive the Close of Escrow.

20. Damage or Condemnation Prior to Closing. Seller shall promptly notify Buyer of any casualty to the Property or any condemnation proceeding of which Seller has received written notice or which has commenced or occurred prior to the Close of Escrow. If any such damage or proceeding relates to or may result in the loss of any material portion of the Property, then Buyer shall, at its option, elect in writing to Seller and Escrow Holder not later than two (2) days prior to the scheduled date for the Close of Escrow as determined pursuant to Section 4 hereof, either to: (a) terminate this Agreement, in which event all funds deposited by Buyer into and remaining in Escrow together with any interest accrued thereon shall be returned to Buyer and neither party shall have any further rights or obligations hereunder (except those obligations of this Agreement that by their terms survive termination); or (b) continue the Agreement in effect without adjustment to the Purchase Price and Seller shall have no obligation for any repair or restoration to the Property, in which event upon the Close of Escrow, Buyer shall be entitled to any compensation, insurance proceeds, awards or other payments or relief resulting from such casualty or condemnation proceeding relating to the Property and Buyer shall be credited at the Close of Escrow with the amount of any deductible under the applicable insurance policies in the event of any such casualty.

21. Notices. All notices or other communications required or permitted hereunder shall be in writing, and shall sent by certified mail, postage prepaid, return receipt requested or by a recognized overnight courier and shall be deemed received upon the date of delivery to the address of the person to receive such notice as evidenced by the return receipt or proof of delivery slip of such overnight courier. In addition, notice may be provided by electronic transmission (email), in which case notice shall be deemed delivered upon transmittal, provided that (a) a duplicate copy of the notice is promptly delivered by certified mail, postage prepaid, return receipt requested, or sent by express delivery or overnight courier service. Any notice given by email shall be considered to have been received on the next business day if it is received after 5:00 p.m. recipient's time or on a non-business day.

To Seller: CAFH Order at Wildomar, Inc.
Attention: Jeanne Weiler
21776 Palomar Street
Wildomar, CA 92595
Email: cafhoff@annesullivanschool.com
Telephone: 951-553-8052 (Jeanne Weiler)
951-428-8528 (Alicia Beatriz)

With a Copy To: Lieberg Oberhansley LLP
Attention: Phil Oberhansley
41911 5th Street, Suite 300
Temecula, California 92590
Email: poberhansley@losglaw.com

To Buyer: City of Wildomar
Attention: City Manager
23873 Clinton Keith Rd, Suite 201
Wildomar, CA 92595
Email: dyork@cityofwildomar.org

With a Copy To: City of Wildomar
Attention: City Attorney
23873 Clinton Keith Rd, Suite 201
Wildomar, CA 92595
Email: tjex@bwslaw.com

Escrow Holder: Corner Escrow, Inc.
Attention: Jennifer Underwood
25220 Hancock Avenue, Suite 250
Murrieta, CA 92562
Email: Jennifer@cornerescrow.com

Title Company: First American Title Company
Attention: Tammy Kerr
3633 Inland Empire Blvd
Suite 130
Ontario, CA 91764
Email: ___

Notice of change of address or email address shall be given by written notice in the manner detailed in this Section 21. Rejection or other refusal to accept or the inability to deliver because of changed address or email address of which no notice was given shall be deemed to constitute receipt of the notice, demand, request or communication sent.

22. Brokers. Buyer and Seller both agree that there are no brokers involved in this transaction. Each party represents that no person, corporation, or partnership acting as a real estate broker, finder or real estate agent has brought about this Agreement. Buyer hereby agrees to indemnify, save harmless, protect and defend Seller from and against any claims for brokers' or finders' fees for the consummation of this Agreement if such claims shall be based upon any statement or representation or agreement by Buyer. Seller hereby agrees to indemnify, save harmless, protect and defend Buyer if such claims shall be based upon any statement, representation or agreement made by Seller. The provisions of this Section 22 shall survive the termination of this Agreement and Close of Escrow and delivery of the Grant Deed.

23. Legal Fees. Should any litigation be commenced between the parties hereto or their representatives concerning any provision of this Agreement or the rights and duties of any person or entity in relation thereto, the party prevailing in such litigation, whether by out-of-court settlement or final judgment, shall be entitled, in addition to such other relief as may be granted, to the actual sum as and for reasonable attorneys' fees incurred in such litigation and any appeals in connection therewith. Any judgment or order entered in any final judgment shall contain a specific provision providing for the recovery of all costs and expenses of suit including, without limitation, actual attorneys' fees reasonably incurred and costs and expenses incurred in connection with (a) enforcing, perfecting and executing such judgment; (b) post judgment motions; (c) contempt proceedings; (d) garnishment, levee, and debtor and third-party examinations; (e) discovery; and (f) bankruptcy litigation.

24. Assignment. Buyer shall not assign, transfer or convey its rights and/or obligations under this Agreement and/or with respect to the Property without the prior written consent of Seller, which consent Seller may withhold, conditioned or delayed in its sole and absolute discretion.

25. Miscellaneous.

25.1 Required Actions of Buyer and Seller. Buyer and Seller agree to execute such instruments and documents and to diligently undertake all actions pursuant to the provisions hereof in order to consummate the purchase and sale herein contemplated and shall use their commercially reasonable efforts to accomplish the Close of Escrow in accordance with the provisions hereof; provided, however, Seller and Buyer shall not be required to execute or deliver any document or instrument that materially increases any of either party's obligations or materially decreases either party's rights under the terms and provisions of this Agreement.

25.2 Time of Essence. Time is of the essence of each and every term, condition, obligation and provision hereof.

25.3 Counterparts; Electronic Signatures. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument. All executed counterparts shall constitute one agreement and each counterpart shall be deemed an original. The parties hereby acknowledge and agree that facsimile signatures or signatures transmitted by electronic mail in so-called "pdf" format shall be legal and binding and shall have the same full force and effect as if an original of this Agreement had been delivered. Seller and Buyer (i) intend to be bound by the signatures on any document sent by facsimile or electronic mail, (ii) are aware that the other party will rely on such signatures, and (iii) hereby waive any defenses to the enforcement of the terms of this Agreement based on the foregoing forms of signatures.

25.4 Captions. Any captions to, or headings of, the sections, subsections, paragraphs or subparagraphs of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

25.5 No Obligations to Third Parties. Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, nor obligate any of the parties thereto, to any person or entity other than the parties hereto.

25.6 Exhibits. The Exhibits attached hereto are hereby incorporated herein by this reference.

25.7 Amendment to this Agreement. The terms of this Agreement may not be modified or amended except by an instrument in writing executed by each of the parties hereto.

25.8 Waiver. The waiver or failure to enforce any provision of this Agreement shall not operate as a waiver of any future breach of any such provision or any other provision hereof.

25.9 Applicable Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California without reference to its choice of laws rules, and venue shall be in Riverside County.

25.10 Fees and Other Expenses. Except as otherwise provided herein, each of the parties shall pay its own fees and expenses in connection with this Agreement.

25.11 Entire Agreement. This Agreement supersedes any prior agreements, negotiations and communications, oral or written, and contains the entire agreement between Buyer and Seller as to the subject matter hereof. No subsequent agreement, representation, or promise made by either party hereto, or by or to an employee, officer, agent or representative of either party shall be of any effect unless it is in writing and executed by the party to be bound thereby.

25.12 Partial Invalidity. If any portion of this Agreement as applied to either party or to any circumstances shall be adjudged by a court to be void or unenforceable, such portion shall be deemed severed from this Agreement and shall in no way effect the validity or enforceability of the remaining portions of this Agreement.

25.13 Successors and Assigns. This Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties hereto.

25.14 Preparation of Agreement. Buyer and Seller acknowledge that the provisions and language of this Agreement have been negotiated, and agree that no provision of this Agreement shall be construed against either party by reason of such party having drafted such provision or this Agreement.

25.15 Execution of Agreement. This Agreement is transmitted for examination only and does not constitute an offer, and the Agreement shall not become effective until a fully executed original hereof shall be delivered to Buyer and Seller.

25.16 No Recording. Buyer shall not submit this Agreement or any memorandum or "short-form" hereof for recording in any place or office of public record or otherwise seek to

have same recorded, and any action in violation of this provision shall be deemed to be a default hereunder and shall permit Seller to terminate this Agreement by notice delivered to Buyer.

25.17 No Equitable Ownership. Prior to the conveyance of title to the Property to Buyer, Buyer shall not acquire, assume or otherwise obtain any equitable ownership claim or interest in the Property in any manner whatsoever.

25.18 Next Succeeding Business Day. In the event the date on which Buyer or Seller is required to take any action under the terms of this Agreement is not a business day, the action shall be taken on the next succeeding business day.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first-above written.

"**SELLER**"

CAFH ORDER AT WILDOMAR, INC.,
a California religious nonprofit corporation

By: _____
Its: _____

"**BUYER**"

CITY OF WILDOMAR, a California
municipal corporation

By: _____
Dan York, City Manager

Acceptance by Escrow Holder:

_____ hereby acknowledges that it has received a fully-executed counterpart of the foregoing Agreement of Purchase and Sale and Joint Escrow Instructions and agrees to act as Escrow Holder thereunder and to be bound by and perform the terms thereof as such terms apply to Escrow Holder.

CORNER ESCROW, INC.

By:_____

Print Name: _____

Its: _____

EXHIBIT 1

LEGAL DESCRIPTION OF VACANT PARCEL

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

EXHIBIT 2

VACANT SLIVER

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 184.12 FEET;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 15°10'37" EAST, A DISTANCE OF 72.63 FEET, TO AN ANGLE POINT THEREON;

THENCE NORTH 08°41'16" EAST, A DISTANCE OF 70.74 FEET;

THENCE NORTH 06°56'55" EAST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 83°03'05" EAST, A DISTANCE OF 39.57 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 87.69 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE EASTERLY HAVING A RADIUS OF 537.46 FEET;

THENCE SOUTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°10'53", AN ARC LENGTH OF 226.83 FEET, TO THE SOUTHEASTERY CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, SOUTH 37°05'34" WEST, A DISTANCE OF 25.04 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 0.49 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

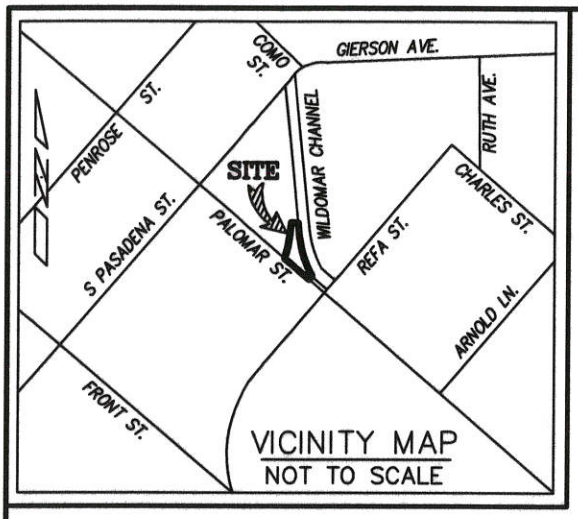
SIGNATURE Miguel A.

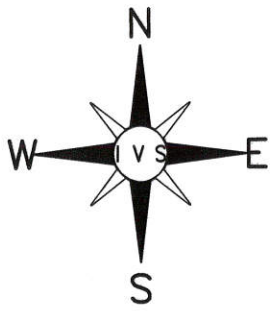
DATE 5/9/23



EXHIBIT "B"

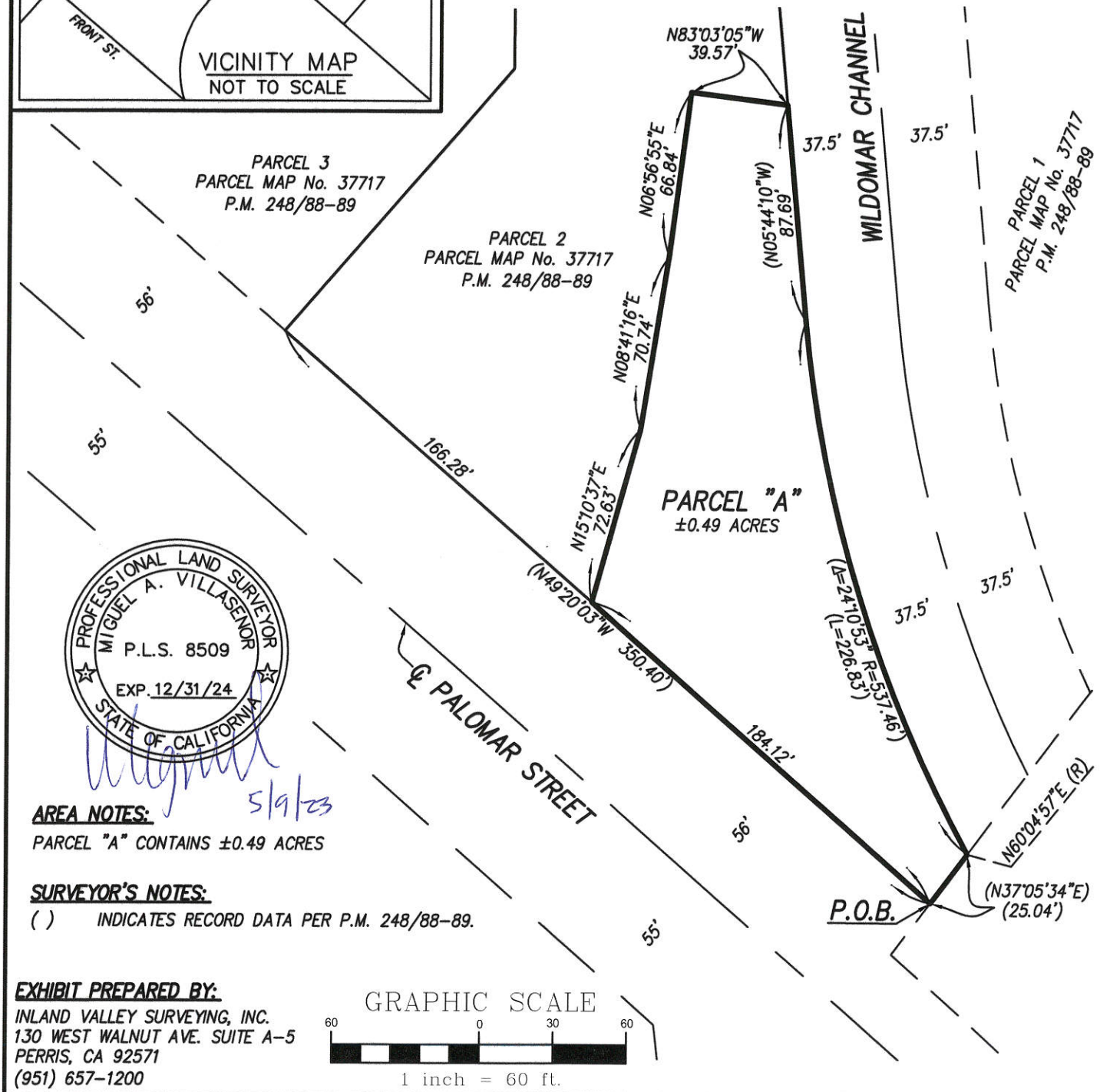
PLAT





LEGEND:

- ▭ INDICATES PARCEL AREA.
- **P.O.B.** POINT OF BEGINNING.



PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

5/9/23

AREA NOTES:

PARCEL "A" CONTAINS ±0.49 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

GRAPHIC SCALE

60 0 30 60

1 inch = 60 ft.

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 60'	DRAWN BY MAV DATE 05/09/23	EXHIBIT FOR LEGAL DESCRIPTION

EXHIBIT 3

WATER LICENSE - LOCATION OF WATER LINE

[Attached]

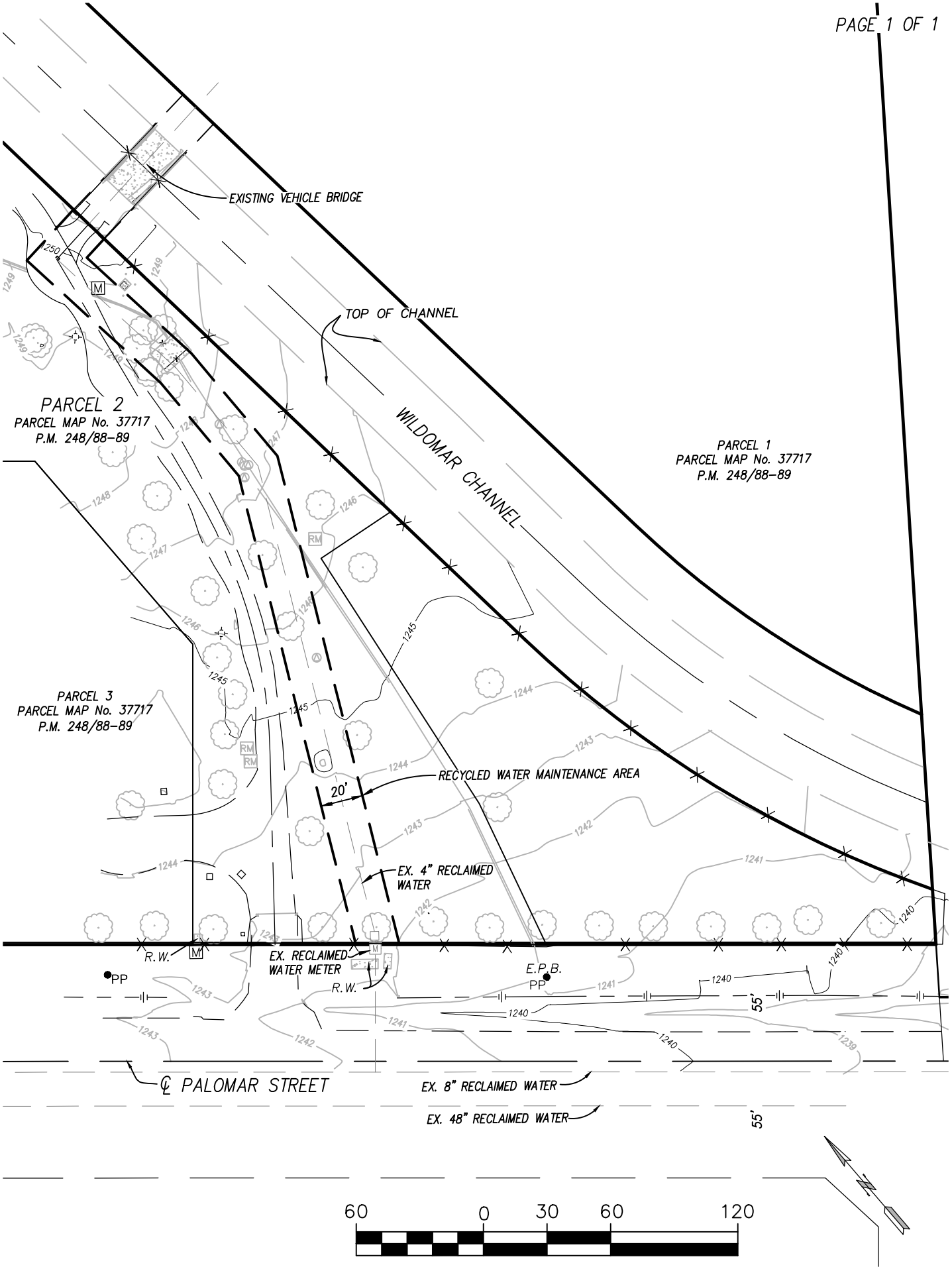

EXISTING VEHICLE BRIDGE
TOP OF CHANNEL
WILDOMAR CHANNEL
PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89
RECYCLED WATER MAINTENANCE AREA
20'
EX. 4" RECLAIMED WATER
EX. RECLAIMED WATER METER
R.W.
E.P.B.
PP
55'
℄ PALOMAR STREET
EX. 8" RECLAIMED WATER
EX. 48" RECLAIMED WATER
60 0 30 60 120
SCALE: 1"= 60'

EXHIBIT 4

ACCESS EASEMENT AND EMERGENCY ACCESS EASEMENT

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION
ACCESS EASEMENT

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 26.74 FEET, TO THE **TRUE POINT OF BEGINNING**;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 39°12'20" EAST, A DISTANCE OF 89.86 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 238.00 FEET;

THENCE NORTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 121.22 FEET;

THENCE NORTH 10°01'27" EAST, A DISTANCE OF 106.51 FEET;

THENCE NORTH 06°53'16" WEST, A DISTANCE OF 30.01 FEET;

THENCE NORTH 83°06'44" EAST, A DISTANCE OF 40.68 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 24.00 FEET;

THENCE LEAVING SAID EASTERLY LINE, SOUTH 83°06'44" WEST, A DISTANCE OF 13.28 FEET;

THENCE SOUTH 10°01'27" WEST, A DISTANCE OF 120.09 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 262.00 FEET;

THENCE SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 133.44 FEET;

THENCE SOUTH 39°12'20" WEST, A DISTANCE OF 90.47 FEET, TO A POINT ON THE SOUTHWESTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID SOUTHWESTERLY LINE, NORTH 49°20'03" WEST, A DISTANCE OF 24.01 FEET, TO THE **TRUE POINT OF BEGINNING**;

CONTAINING 0.21 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 5/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

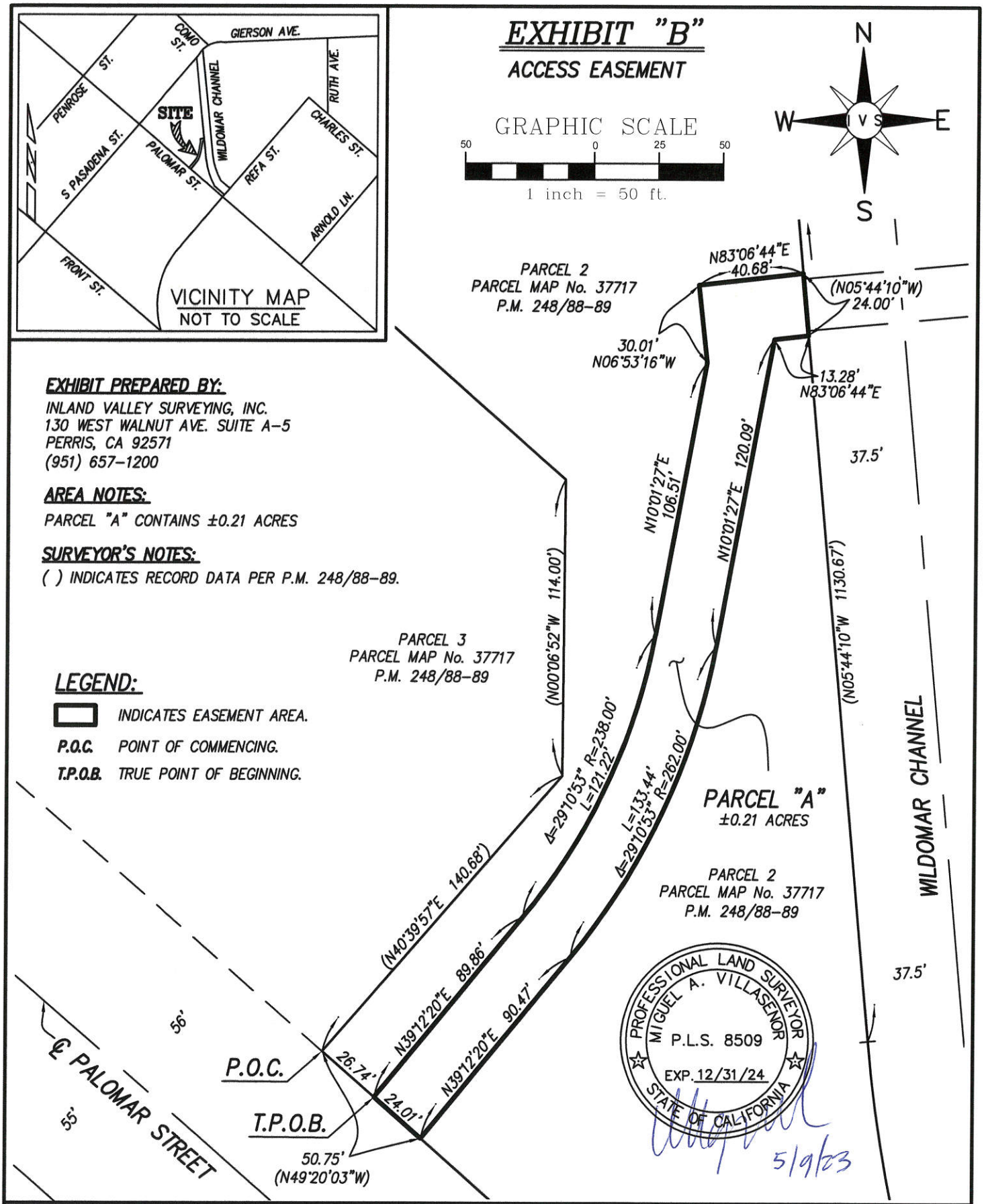


EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

AREA NOTES:

PARCEL "A" CONTAINS ±0.21 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

LEGEND:

- INDICATES EASEMENT AREA.
- **P.O.C.** POINT OF COMMENCING.
- **T.P.O.B.** TRUE POINT OF BEGINNING.

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.	SHEET 1 OF 1	W.O. # 23-025
SCALE: 1"= 50'	DRAWN BY MAV DATE 05/09/23	EXHIBIT FOR ACCESS EASEMENT

EXHIBIT 5

SELLER'S REMAINING PROPERTY

[Attached]

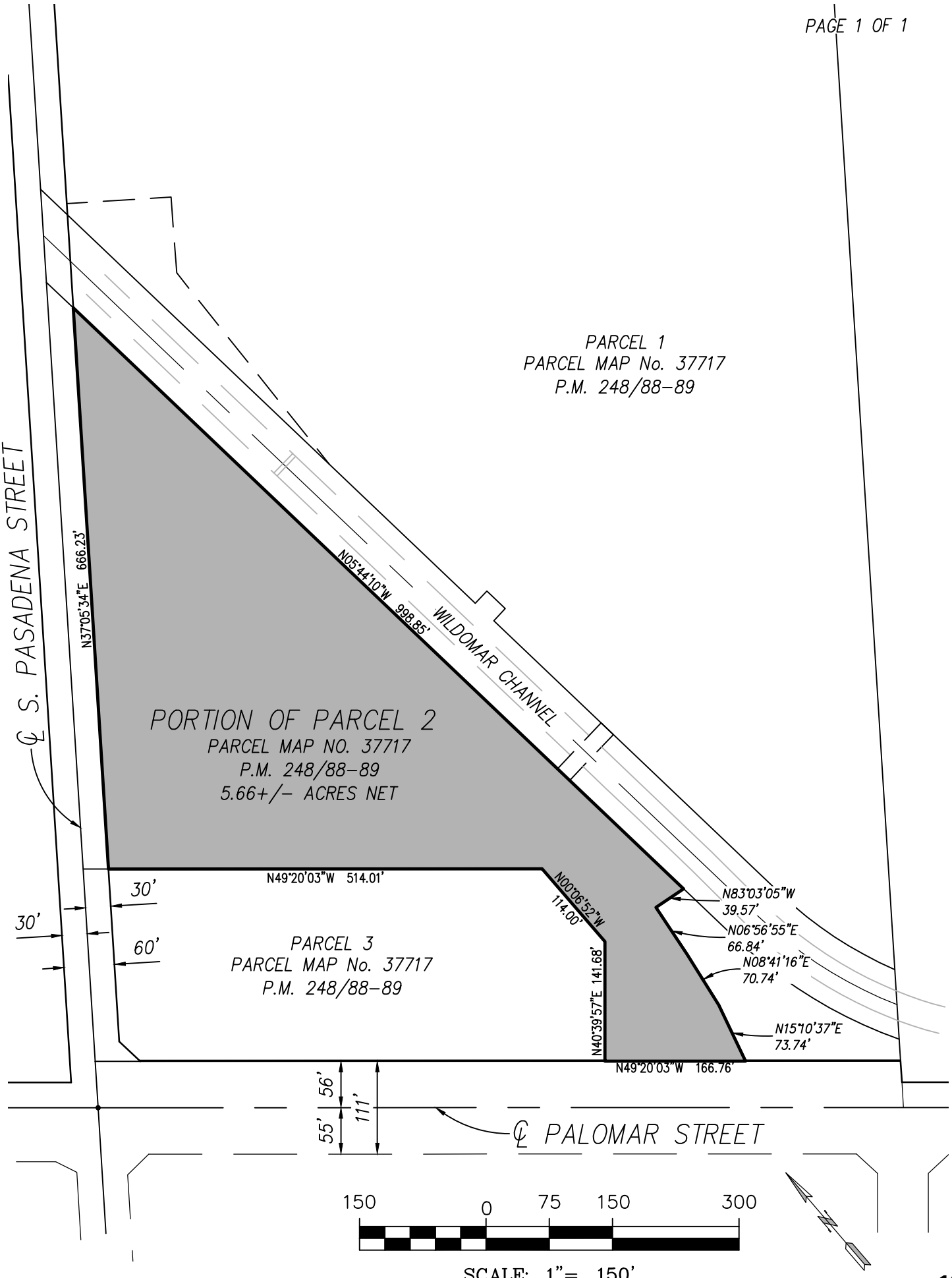

PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88–89
℄ S. PASADENA STREET
N37°05'34"E 666.23'
N05°44'10"W 998.85'
WILDOMAR CHANNEL
PORTION OF PARCEL 2
PARCEL MAP NO. 37717
P.M. 248/88–89
5.66+/– ACRES NET
N49°20'03"W 514.01'
N00°06'52"W 114.00'
N83°03'05"W 39.57'
N06°56'55"E 66.84'
N08°41'16"E 70.74'
N15°10'37"E 73.74'
N40°39'57"E 141.68'
N49°20'03"W 166.76'
30'
30'
60'
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88–89
56'
55'
111'
℄ PALOMAR STREET
150
0
75
150
300
SCALE: 1"= 150'

EXHIBIT 6

FORM OF GRANT DEED

RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO,
AND MAIL TAX STATEMENTS TO:

City of Wildomar
Attention: City Clerk
23873 Clinton Keith Road
Suite 201
Wildomar, CA 92595

EXEMPT FROM RECORDING FEES
PER GOVERNMENT CODE §27383

THE UNDERSIGNED GRANTOR(S) DECLARE(S):
This transaction is exempt from documentary transfer tax pursuant to Revenue & Taxation Code Section §11922.
City of Wildomar, an exempt agency, is acquiring title.

Exempt from the Building Homes and Jobs Act Fee per Government Code §27388.1(A)(2)(D). This document is being recorded by a municipality.

GRANT DEED

FOR VALUABLE CONSIDERATION, receipt of which is acknowledged, CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Grantor**") GRANTS to CITY OF WILDOMAR, a California municipal corporation ("**Grantee**"), that portion of Assessor Parcel Number 380-050-027 located in the City of Wildomar, County of Riverside, State of California described in **Exhibit A** and depicted in **Exhibit B** and the real property described in **Exhibit C** attached hereto (collectively, the "**Property**"), together with that certain ingress and egress easement appurtenant to the Property referenced on page 8 of 9 of Instrument No. 70530 recorded on February 24, 1993 in the Official Records of Riverside County.

Grantor is retaining the portion of Assessor Parcel Number 380-050-027 that is not described in **Exhibit A**, as legally described in **Exhibit D** ("**Grantor's Remaining Property**"). A map of the Property and surrounding streets at the time of the Grant Deed is attached as **Exhibit E**. References to streets shall mean the streets as they existed at the time of the Grant Deed. On Grantor's Remaining Property, there is a residence located adjacent to the flood control channel that separates the Property from Grantor's Remaining Property ("**Grantor's Residence**.")

Grantee hereby covenants and agrees, for itself, its successors, its assigns and every successor in interest to the Property, or any part thereof, for the benefit of Grantor, its successors, its assigns and every successor in interest to the Grantor's Remaining Property, or any part thereof, that the Property may only be developed or used with some or all of the following uses: a park-related

community serving purpose that shall operate from sunrise to sunset ("**Park**"), a civic building ("**Civic Building**"), and parking facilities and restrooms to support the Park and/or Civic Building. The Property shall be used in compliance with all applicable laws, including but not limited to, City ordinances, as they may change from time to time. If City develops the Property with a Civic Building and determines that one or more of the orientations described in this paragraph for the main entrance of the Civic Building is reasonably feasible after completing a CEQA analysis, a cost analysis, and an analysis of the environmental and physical condition of the Property, City shall construct the Civic Building such that the main entrance of the Civic Building is either:

(a) Oriented toward the Grantor's Remaining Property or Pasadena Street and located closer to the Property's boundary that touches Billie Ann Road and Weatherly Court ("**Weatherly Court Boundary**") than to the corner of the Property that touches the flood control channel and the Property's boundary that is parallel to Refa Street; or

(b) Oriented toward Palomar Street, Refa Street, or the Weatherly Court Boundary.

The restrictions described above are collectively the "**Use Restrictions**." The Use Restrictions shall terminate on the earlier of (i) fifty (50) years from the recordation of the Grant Deed or (ii) the date that Grantor or any successor of Grantor demolishes Grantor's Residence and does not replace it with a single-family residence in substantially the same location.

Grantor's remedy in the event of any failure on the part of the City to comply with the Use Restrictions shall be limited to any equitable remedy, including injunctive relief, a temporary restraining order, or specific performance, as well as the recovery of any costs related to the enforcement of the Use Restrictions, including but not limited to, attorneys' fees, court filing costs, and county recording costs.

GRANTOR

CAFH ORDER AT WILDOMAR, INC.,
a California religious nonprofit corporation

By: _____
Its: _____

GRANTEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Dan York, City Manager

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of _____

On _____before me, _____Notary Public, personally appeared _____who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to me within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____

EXHIBIT A

LEGAL DESCRIPTION OF PORTION OF ASSESSOR PARCEL NUMBER 380-050-027

[Attached hereto]

EXHIBIT "A"
LEGAL DESCRIPTION

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 184.12 FEET;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 15°10'37" EAST, A DISTANCE OF 72.63 FEET, TO AN ANGLE POINT THEREON;

THENCE NORTH 08°41'16" EAST, A DISTANCE OF 70.74 FEET;

THENCE NORTH 06°56'55" EAST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 83°03'05" EAST, A DISTANCE OF 39.57 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 87.69 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE EASTERLY HAVING A RADIUS OF 537.46 FEET;

THENCE SOUTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°10'53", AN ARC LENGTH OF 226.83 FEET, TO THE SOUTHEASTERY CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, SOUTH 37°05'34" WEST, A DISTANCE OF 25.04 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 0.49 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE Miguel A.

DATE 5/9/23



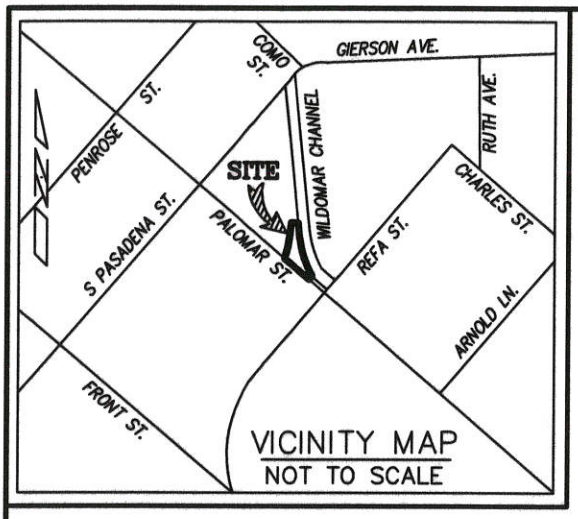
EXHIBIT B

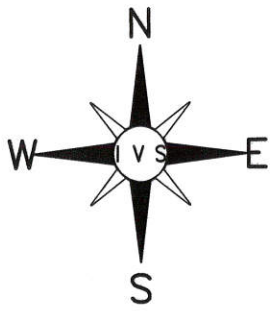
DIAGRAM OF PORTION OF ASSESSOR PARCEL NUMBER 380-050-027

[Attached hereto]

EXHIBIT "B"

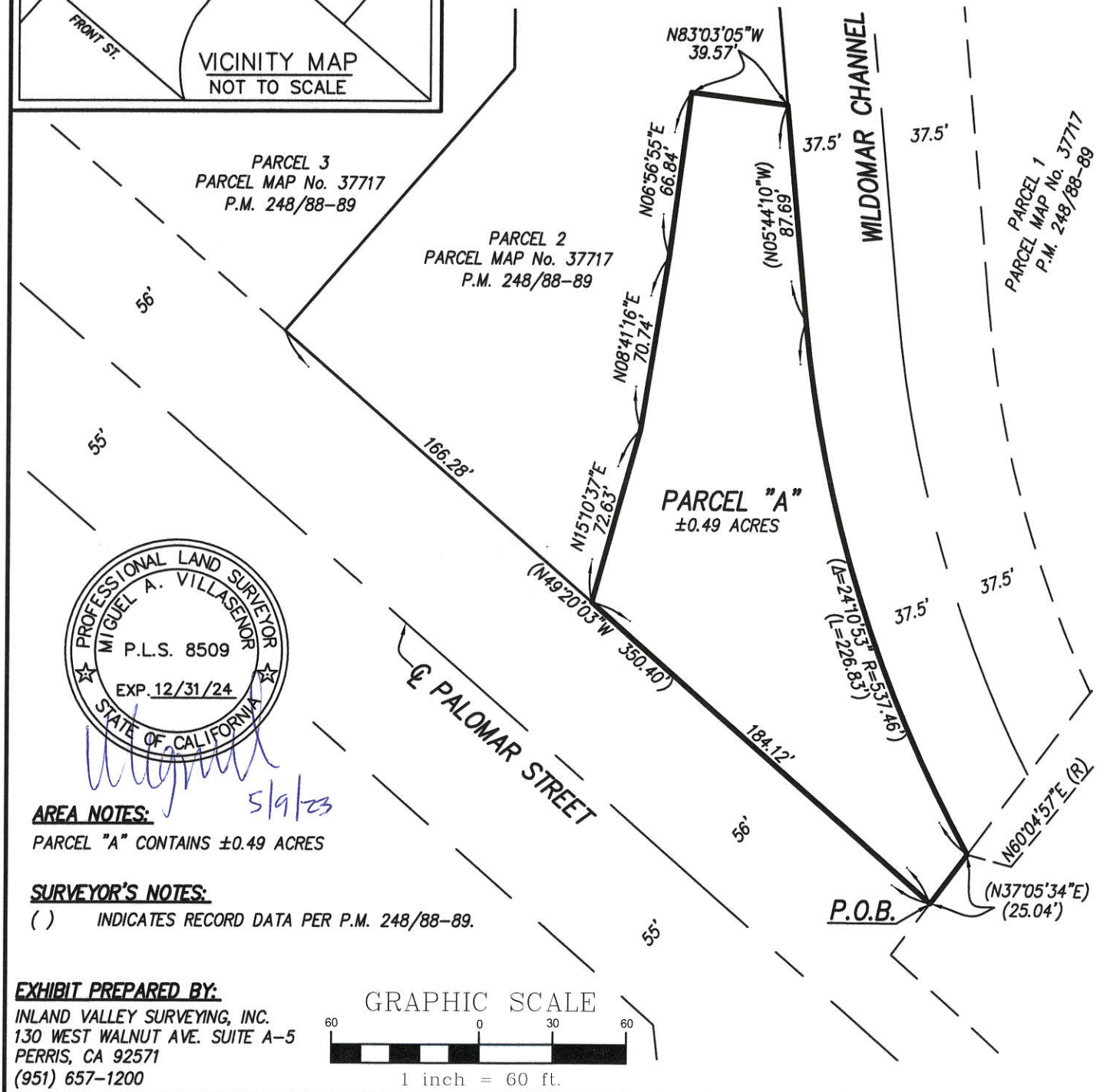
PLAT





LEGEND:

- ▭ INDICATES PARCEL AREA.
- **P.O.B.** POINT OF BEGINNING.



PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

5/9/23

AREA NOTES:

PARCEL "A" CONTAINS ±0.49 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

GRAPHIC SCALE

60 0 30 60

1 inch = 60 ft.

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. # 23-025

SCALE: 1"= 60' | DRAWN BY MAV DATE 05/09/23 | EXHIBIT FOR LEGAL DESCRIPTION

EXHIBIT C to GRANT DEED

Legal Description of Property

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

EXHIBIT D

Legal Description of Grantor's Remaining Property

[insert legal description of Grantor's Remaining Property- to be prepared]

EXHIBIT E

Depiction of Property and Surrounding Streets



CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the [deed or grant] dated _____ from CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation to CITY OF WILDOMAR, a California municipal corporation, is hereby accepted by the undersigned officer or agent on behalf of City Council pursuant to authority conferred by resolution of the City Council adopted on _____ and the grantee consents to recordation thereof by its duly authorized officer.

Dated _____

By_____
Dan York, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

EXHIBIT 7

WATER LICENSE

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO: City of Wildomar Attention: City Clerk 23873 Clinton Keith Road Suite 201 Wildomar, CA 92595 EXEMPT FROM RECORDING FEES, BUILDING HOMES & JOBS TRUST FUND FEE & DOCUMENTARY TRANSFER TAX: Gov. Code § 27383, § 27388.1(a)(2)(D), Rev & Tax Code § 11922	

WATER LICENSE AGREEMENT

For valuable consideration the receipt and adequacy of which is acknowledged, this Water License Agreement (the "**Agreement**") is made and entered into by and between CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Licensor**"), and the CITY OF WILDOMAR, a California municipal corporation ("**Licensee**"), with reference to the following recitals of fact. Licensee and Licensor may each hereinafter be referred to individually as a "**Party**" and collectively as the "**Parties**."

A. By that certain Grant Deed of even date herewith, Licensor conveyed to Licensee those certain parcels of real property as more particularly described in **Exhibit A** and depicted in **Exhibit B** and described in **Exhibit C** attached hereto (collectively, the **"Licensee Property**").

B. Licensor is the owner of that certain parcel of real property as described in **Exhibit D** attached hereto (the "**Licensor Property**").

C. The purpose of this Agreement is to allow Licensee to use a water line and related utility facilities to irrigate the Licensee Property until such time as Licensee obtains all necessary approvals for and installs its own water line and related utility facilities to irrigate the Licensee Property.

NOW, THEREFORE, Licensor and Licensee agree as follows:

1. **Water License.** Licensor grants Licensee for the Term (defined below) a temporary license ("**Water License**") to use the existing water line in the location depicted in **Exhibit E** attached hereto and related appurtenances thereto, including without limitation pipelines, backflow devices, valves, and meters (collectively with the water line, the "**Water Facilities**") to

irrigate the Licensee Property. In the event that Licensor does not repair or maintain the Water Facilities, Licensee shall have the right to access the area depicted on **Exhibit E** ("**Water License Area**") pursuant to Section 6 for inspection and maintenance purposes and shall provide telephonic notice to Licensor at least forty-eight (48) hours prior to accessing the Water License Area at the telephone number(s) designated in accordance with Section 9 below.

Licensee acknowledges that it has inspected the Water License Area and the Water Facilities, observed no dangerous conditions, accepts the Water License Area and the Water Facilities in their "AS IS, WHERE IS" CONDITION, WITH ALL FAULTS and assumes all risk of injury or damage to the persons and property of Licensee, its employees, agents, representatives and invitees entering upon the pursuant to this License in any way connected with Licensee's use of the Water License Area and the Water Facilities or the condition thereof. No representations as to the condition and repair of the Water License Area and/or the Water Facilities and no agreements to make any alterations, repairs or improvements in or about the Water License Area and/or the Water Facilities have been made by or on behalf of Licensor. Licensee unconditionally waives any and all claims whatsoever related to the condition of the Water License Area and/or the Water Facilities. Without limiting the foregoing, Licensee hereby acknowledges and agrees that Licensor has made no representations or warranties concerning the suitability of the Water License Area and/or the Water Facilities for the proposed use or compliance with applicable law.

2. **Effective Date.** This Agreement shall be effective on the date this Agreement is recorded ("**Effective Date**").

3. **Term**. The Water License shall terminate on the earlier of (a) twelve (12) months from the Effective Date, unless extended by the mutual written agreement of the Parties or (b) thirty (30) days from the date that Licensee provides Licensor notice that it has installed a fully functional water line or water lines and related appurtenances thereto outside of the Licensor Property to supply water to the Licensee Property (the "**Term**").

4. **Water Costs; Water Usage.** Licensee has compensated Licensor for Licensee's anticipated water usage during the Term as part of the purchase price under the Agreement of Purchase and Sale and Joint Escrow Instructions. During the Term, Licensee agrees to water the Licensee Property in a manner that a landscape architect determines is appropriate and will make reasonable efforts not to substantially increase the average water costs reflected in Licensor's water bills for the period of December 17, 2021 to March 21, 2023. Licensee covenants and agrees to communicate and coordinate with Licensor the days, times, and methods that Licensee will use the Water Facilities to water the Licensee Property, it being understood and agreed that during the time Licensee uses the Water Facilities to water the Licensee Property, the water pressure for the Water Facilities located on the Licensor Property may not be sufficient to perform any such watering on the Licensor Property. For the avoidance of doubt, the converse is also true – during the time Licensor uses the Water Facilities to water the Licensor Property, the water pressure for the Water Facilities located on the Licensee Property may not be sufficient to perform any such watering on the Licensee Property.

5. **Permitted Improvements and Use of the Water License Area**. Licensor shall be permitted to construct improvements on the Water License Area that are not inconsistent with,

and do not materially and adversely affect, Licensee's use of this License ("**Permitted Improvements**"). Licensor shall have the right to use the Water License Area for any uses that are not inconsistent with, and do not materially and adversely affect, Licensee's use of this License, including, without limitation, landscaping and maintenance, as well as pedestrian and vehicular ingress and egress and parking.

6. **Maintenance.** Licensor shall be solely responsible for maintaining the Water License Area, the Permitted Improvements and the Water Facilities located on the Licensor Property. Licensee shall be solely responsible for maintaining the Water Facilities located on the Licensee Property. Any damage to the Water Facilities, the Permitted Improvements and/or the Water License Area resulting from the negligence or willful misconduct of the other party, shall be promptly repaired at the sole cost and expense of the party that caused such damage. In the event of the failure of the Licensor to perform any of its obligations under this Section 6, Licensee shall have the right, but not the obligation, to cure such failure following written notice to Licensor and affording Licensor a reasonable opportunity to cure such failure (but in no event less than thirty (30) days, except in the event of an emergency). After exercise of this right by Licensee, Licensor shall pay to Licensee, within thirty (30) days after written demand (and the provision of Licensee to Licensor of copies of all backup documentation supporting such work), Licensor's share of the cost of work performed, materials purchased and expenses incurred or paid by Licensee in curing the Licensor's failure.

7. **Indemnification**. Licensor shall in no event be liable for any bodily injury or death of any person, or for any damage to or loss of any property, resulting from or arising out of Licensee's, its employees', agents', representatives' or licensees' use of the Water Facilities and/or the Water License Area, except to the extent that Licensee has breached the terms of this Agreement. Licensee shall protect, indemnify, defend (with counsel acceptable to Licensor) and hold harmless Licensor and its parents, subsidiaries and affiliates, and their respective officers, directors, shareholders, employees, representatives, agents, contractors, licensees, lessees, guests, invitees, successors and assigns (collectively, the "**Indemnified Parties**") from and against any and all losses, costs, damages, liabilities, expenses (including, without limitation, reasonable attorneys' fees) and/or injuries (including, without limitation, damage to property and/or personal injuries) suffered or incurred by any of the Indemnified Parties (regardless of whether contingent, direct, liquidated or unliquidated) (collectively, "**Losses**"), and any and all claims, demands, suits and causes of action brought or raised against any of the Indemnified Parties (collectively, "**Claims**"), arising out of, resulting from, relating to or connected with: (i) the negligence or willful misconduct of Licensee or its employees, representatives, agents, contractors, licensees, lessees, guests, invitees, successors and assigns (collectively, the "**Licensee Parties**") at, on, about, or with respect to, the Water Facilities and/or the Water License Area, and/or (ii) in connection with Licensee's use of the Water Facilities, and notwithstanding anything to the contrary in this License, such obligation to indemnify, defend and hold harmless the Indemnified Parties shall survive any termination of this License. Notwithstanding anything to the contrary in this License, such obligation to indemnify, defend and hold harmless the Indemnified Parties shall not apply to the extent any such claim is caused by the negligence or misconduct of the Indemnified Parties.

8. **Breach; Remedy**. In the event that a Party breaches or otherwise fails to perform any material obligation hereunder, the other Party shall provide notice describing the breach or

failure to perform and allow five (5) days to cure any breach of a monetary obligation and thirty (30) days to cure any other breach. If the breach is not cured within the applicable cure period, the non-breaching Party's remedy shall be limited to a suit for actual damages, injunctive relief or specific performance. Neither Party shall have the right to recover any consequential, special, or punitive damages in the event of a breach by the other Party.

9. **Notices.** Any notice, demand or other communication to any of the parties hereto shall be in writing and delivered to the party to whom notice is to be given by personal service, by overnight courier or by certified United States Mail, return receipt requested, and shall be effective upon receipt at the appropriate address if addressed to the party to whom notice is to be given as set forth below.

If to Licensor:
CAFH Order at Wildomar, Inc.
Attention: Jeanne Weiler
21776 Palomar Street
Wildomar, CA 92595
Email: cafhoff@annesullivanschool.com
Telephone: 951-553-8052 (Jeanne Weiler)
951-428-8528 (Alicia Beatriz)

If to Licensee:

City of Wildomar
Attention: City Manager
23873 Clinton Keith Rd, Suite 201
Wildomar, CA 92595
Email: dyork@cityofwildomar.org

10. **Governing Law; Venue.** This License shall be governed by and interpreted under the laws of the State of California, without reference to its choice of law principles. Any dispute arising out of this Agreement or any action brought to enforce or interpret the terms and conditions hereof shall be brought in the Superior Court of Riverside County.

11. **Severability**. If any term, provision, covenant or condition of this Agreement should be held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of this Agreement shall continue in full force and effect, and shall in no way be affected, impaired or invalidated thereby.

12. **Entire Agreement**. The recitals above and exhibits attached hereto are incorporated herein by reference and comprise part of this Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and no prior oral or written understanding shall be of any force or effect with respect to the matters covered herein. The titles to the sections of this Agreement are not a part of this Agreement and shall have no effect upon the construction or interpretation of any part of this Agreement. As used in this Agreement, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others where and when the context so dictates. The word "including"

shall be construed as if followed by the words "without limitation." This Agreement shall be interpreted as though prepared jointly by both Parties.

13. **Amendments.** No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Licensor and Licensee. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

14. **Counterparts**. The Parties hereto agree that this Agreement may be executed in counterparts, each of which shall be deemed an original, and said counterparts shall together constitute one and the same agreement, binding all of the Parties hereto, notwithstanding all of the Parties are not signatory to the original or the same counterparts.

15. **Authorized Signatories.** The signatories to this Agreement hereby warrant and represent that they have the authority, on behalf of their respective principals, to execute this Agreement.

LICENSOR

CAFH ORDER AT WILDOMAR, INC.,
a California corporation

By: _____
Its: _____

LICENSEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Dan York, City Manager

EXHIBIT A

DESCRIPTION OF PORTION OF ASSESSOR PARCEL NUMBER 380-050-027

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID PARCEL 2;

THENCE ALONG SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 184.12 FEET;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 15°10'37" EAST, A DISTANCE OF 72.63 FEET, TO AN ANGLE POINT THEREON;

THENCE NORTH 08°41'16" EAST, A DISTANCE OF 70.74 FEET;

THENCE NORTH 06°56'55" EAST, A DISTANCE OF 66.84 FEET;

THENCE SOUTH 83°03'05" EAST, A DISTANCE OF 39.57 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 87.69 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE EASTERLY HAVING A RADIUS OF 537.46 FEET;

THENCE SOUTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 24°10'53", AN ARC LENGTH OF 226.83 FEET, TO THE SOUTHEASTERY CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 2, SOUTH 37°05'34" WEST, A DISTANCE OF 25.04 FEET, TO THE **POINT OF BEGINNING**;

CONTAINING 0.49 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE Miguel A.

DATE 5/9/23



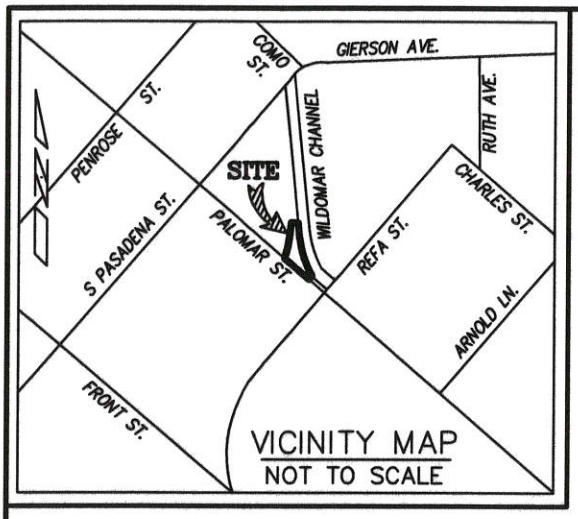
EXHIBIT B

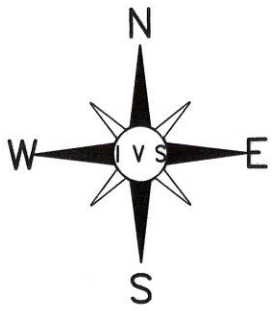
DEPICTION OF PORTION OF ASSESSOR PARCEL NUMBER 380-050-027

[Attached]

EXHIBIT "B"

PLAT





LEGEND:

- ▭ INDICATES PARCEL AREA.
- **P.O.B.** POINT OF BEGINNING.

PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89

PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89

PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89

WILDOMAR CHANNEL

N83°03'05"W
39.57'

N06°56'55"E
66.84'

(N05°44'10"W)
87.69'

N08°41'16"E
70.74'

N15°10'37"E
72.63'

166.28'

(N49°20'03"W 350.40')

184.12'

(Δ=24°10'53" R=537.46')
(L=226.83')

37.5'

37.5'

37.5'

37.5'

56'

55'

56'

55'

PARCEL "A"
±0.49 ACRES

℄ PALOMAR STREET

N60°04'57"E (R)

(N37°05'34"E)
(25.04')

P.O.B.

PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

5/9/23

AREA NOTES:

PARCEL "A" CONTAINS ±0.49 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

GRAPHIC SCALE

60 0 30 60

1 inch = 60 ft.

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. # 23-025

SCALE: 1"= 60' | DRAWN BY MAV DATE 05/09/23 | EXHIBIT FOR LEGAL DESCRIPTION

EXHIBIT C

Description of Licensee Property (APN 380-050-025)

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

EXHIBIT D

LICENSOR PROPERTY

[Attached]

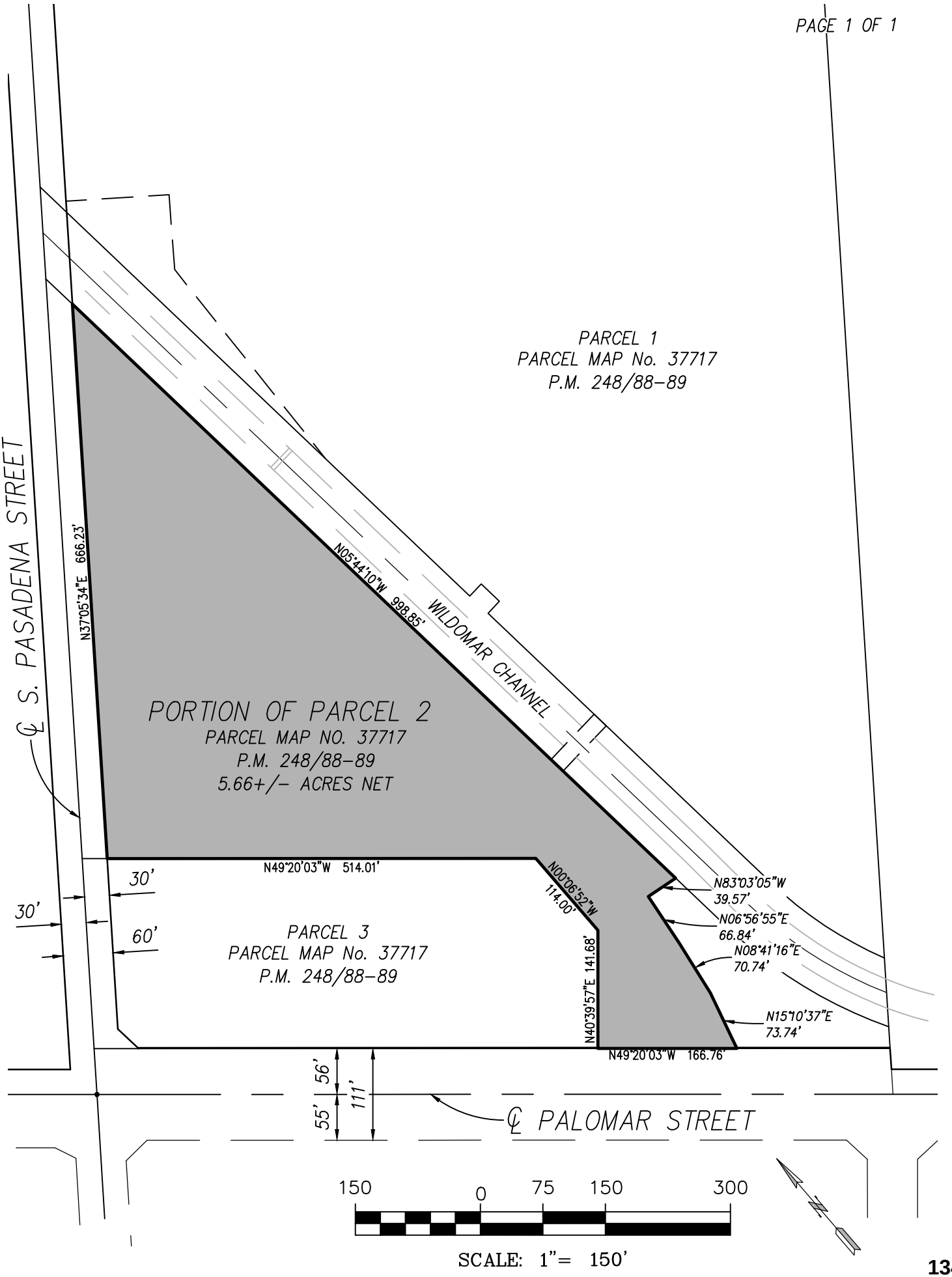
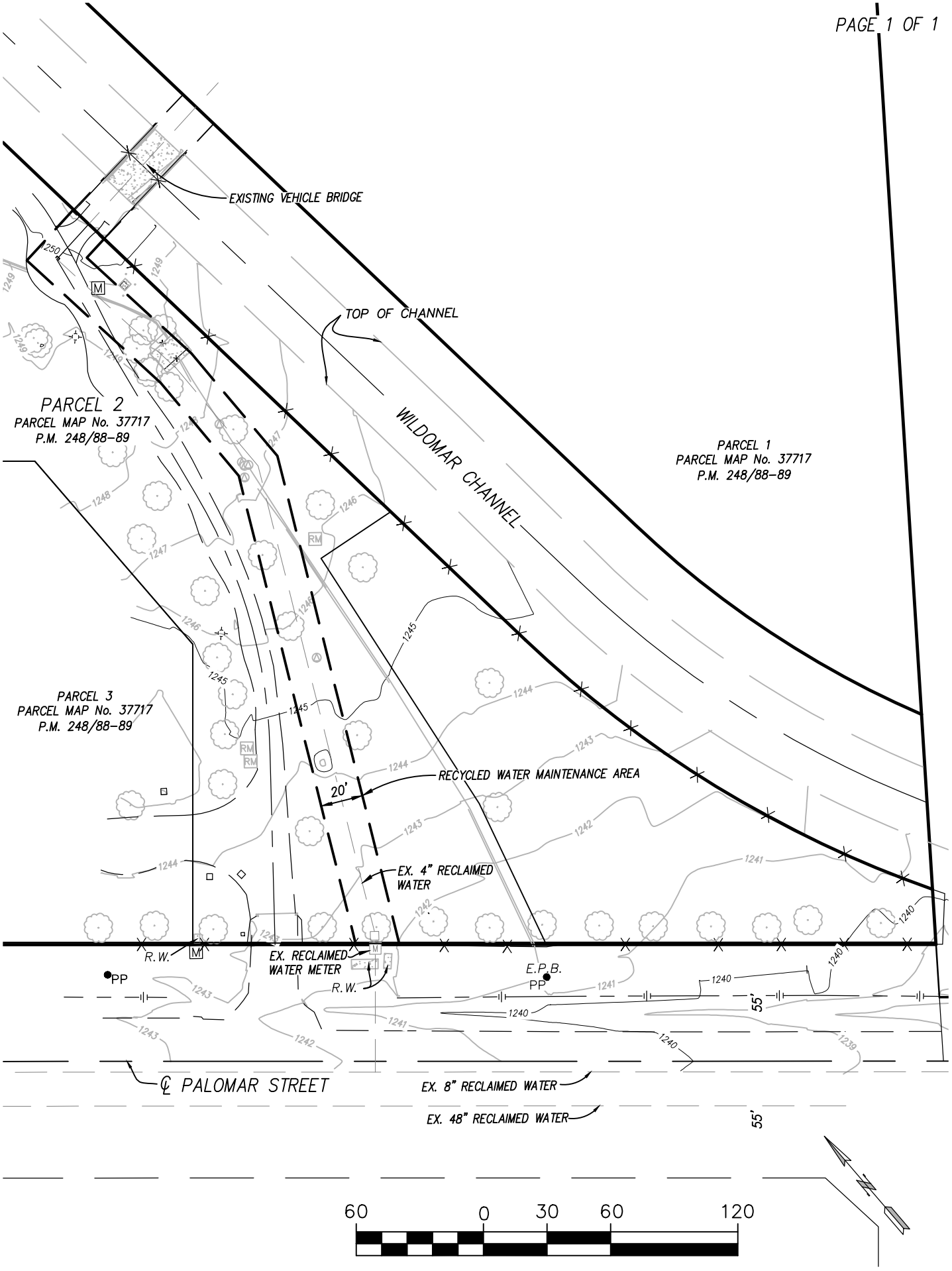

PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88–89
℄ S. PASADENA STREET
N37°05'34"E 666.23'
N05°44'10"W 998.85'
WILDOMAR CHANNEL
PORTION OF PARCEL 2
PARCEL MAP NO. 37717
P.M. 248/88–89
5.66+/– ACRES NET
N49°20'03"W 514.01'
N00°06'52"W 114.00'
N83°03'05"W 39.57'
N06°56'55"E 66.84'
N08°41'16"E 70.74'
N15°10'37"E 73.74'
N40°39'57"E 141.68'
N49°20'03"W 166.76'
30'
30'
60'
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88–89
56'
55'
111'
℄ PALOMAR STREET
150
0
75
150
300
SCALE: 1"= 150'

EXHIBIT E

DEPICTION OF WATER LICENSE AREA

[Attached]


EXISTING VEHICLE BRIDGE
TOP OF CHANNEL
WILDOMAR CHANNEL
PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89
RECYCLED WATER MAINTENANCE AREA
20'
EX. 4" RECLAIMED WATER
EX. RECLAIMED WATER METER
R.W.
E.P.B.
PP
55'
℄ PALOMAR STREET
EX. 8" RECLAIMED WATER
EX. 48" RECLAIMED WATER
60 0 30 60 120
SCALE: 1"= 60'

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the [deed or grant] dated _____ from CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation to CITY OF WILDOMAR, a California municipal corporation, is hereby accepted by the undersigned officer or agent on behalf of City Council pursuant to authority conferred by resolution of the City Council adopted on _____ and the grantee consents to recordation thereof by its duly authorized officer.

Dated _____

By_____
Dan York, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

EXHIBIT 8

GRANT OF ACCESS EASEMENTS

RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO: City of Wildomar Attention: City Clerk 23873 Clinton Keith Road Suite 201 Wildomar, CA 92595 EXEMPT FROM RECORDING FEES. BUILDING HOMES & JOBS TRUST FUND FEE & DOCUMENTARY TRANSFER TAX: Gov. Code § 27383, § 27388.1(a)(2)(D), Rev & Tax Code § 11922	

GRANT OF ACCESS EASEMENTS

THIS GRANT OF ACCESS EASEMENTS (hereinafter referred to as this "**Grant**") is made and entered into as of the date of recordation of the Grant **("Effective Date"),** by and between **CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation** (hereinafter referred to as the "**Grantor**") and **CITY OF WILDOMAR, a California municipal corporation** (hereinafter referred to as "**Grantee**"). Grantor and Grantee are sometimes referred to in this Agreement as a "**Party**" or collectively as the "**Parties**".

RECITALS:

A. WHEREAS, the purpose of this Grant is to establish, in favor of Grantee, non-exclusive easements over, across, and through the property described in **Exhibit A** and depicted in **Exhibit B** hereto for access purposes as described in Sections 2 through 4 of this Grant (collectively, the "**Access Easements**").

B. WHEREAS, Grantor has conveyed to Grantee that certain parcel of real property as more particularly described in **Exhibit C** (the "**Benefitted Property**"). The Access Easements are for the benefit of the Benefitted Property.

C. WHEREAS, Grantor is the owner of that certain parcel of real property as depicted in **Exhibit D** (the "**Burdened Property**"). The Access Easements are located within a portion of the Burdened Property.

NOW, THEREFORE, for good and sufficient consideration, the receipt of which is hereby acknowledged, Grantor and Grantee hereby agree as follows:

1. **Incorporation by Reference**. The Recitals set forth above are incorporated herein by this reference as if set forth in full, except where expressly modified herein.

2. **Maintenance Access Easement.** Grantor does hereby grant, bargain, sell and convey unto Grantee, and its respective successors and assigns, and Grantee's agents, employees, invitees, guests, or contractors, a non-exclusive access easement over, through and across the Burdened Property's Palomar Street driveway and access road connected thereto as described in **Exhibit A** and depicted in **Exhibit B**, which may be relocated in accordance with Section 5 below (the "**Access Easement Area**"), for pedestrian and vehicular ingress and egress, running with the land for the benefit of the Benefitted Property solely for purposes of performing maintenance activities on the Benefitted Property (the "**Maintenance Access Easement**"). Grantee shall provide telephonic notice to Grantor at least forty-eight (48) hours prior to accessing the Access Easement Area at the telephone number(s) designated in accordance with Section 10 below.

3. **Term of the Maintenance Access Easement.** The Maintenance Access Easement shall be for a term of three (3) years, unless extended by the mutual written agreement of the Parties. Thereafter, Grantor or Grantee, individually or together, may execute and record in the Official Records of Riverside County a notice of termination referring to this Agreement and the Benefitted Property and the Burdened Property and stating that the Maintenance Access Easement has been terminated. Grantor and Grantee hereby consent to the recordation of such a notice by the other Party as the case may be. Grantor and Grantee agree to mail a copy of such notice of termination to the other Party as the case may be, but failure to observe this covenant shall not affect the validity of the notice of termination. However, such notice of termination will not affect or terminate the other terms or provisions of this Agreement.

4. **Emergency Access Easement.** Grantor does hereby grant, bargain, sell and convey unto Grantee, and its respective successors and assigns, and Grantee's agents, employees, invitees, guests, or contractors, a non-exclusive access easement in perpetuity over, through and across the Access Easement Area located on the Burdened Property, only in the event of a public safety emergency (and only for so long as any such public safety emergency may last in any given instance), for pedestrian and vehicular ingress and egress to and from the Benefitted Property, including ingress and egress by public emergency vehicles and personnel ("**Emergency Access Easement**"). If reasonably feasible, Grantee shall provide telephonic notice to Grantor prior to accessing the Access Easement Area for such public safety purposes at the telephone number(s) designated in accordance with Section 10 below.

5. **Relocation of the Access Easement Area.** If Grantor determines it is necessary to relocate the Access Easement Area, Grantor shall request Grantee's consent, which shall not be unreasonably withheld, conditioned or delayed. Grantor's request shall include a proposed new location of the Access Easement Area that provides reasonably convenient access to the Benefitted Property from Palomar Street and the date upon which the relocation shall occur. Grantee shall respond within fifteen (15) business days and if Grantee fails to respond the request shall be deemed disapproved. If Grantee responds that the proposed location is not reasonably convenient, has concerns with the timing of the relocation of the Access Easement Area, or it is deemed that Grantee has disapproved the request, the Parties shall meet and confer for at least thirty (30) days to identify a mutually agreeable date for the relocation and new location of the Access Easement Area. The ultimate location of the relocated Access Easement Area shall be determined by Grantor in its sole and reasonable discretion following such meet and confer process. Thereafter, the Parties shall execute an amendment to this Agreement reflecting the relocated Access Easement Area.

6. **Maintenance.** Grantor shall be solely responsible for maintaining the Access Easement Area, and any and all improvements located thereon. Any damage to the Access Easement Area, and any and all improvements located thereon, resulting from the negligence or willful misconduct of the other party, shall be promptly repaired at the sole cost and expense of the party that caused such damage. In the event of the failure of the Grantor to perform any of its obligations under this Section 6, Grantee shall have the right, but not the obligation, to cure such failure following written notice to Grantor and affording Grantor a reasonable opportunity to cure such failure (but in no event less than thirty (30) days, except in the event of an emergency). After exercise of this right by Grantee, Grantor shall pay to Grantee, within thirty (30) days after written demand (and the provision of Grantee to Grantor of copies of all backup documentation supporting such work), Grantor's share of the cost of work performed, materials purchased and expenses incurred or paid by Grantee in curing the Grantor's failure.

7. **Insurance**. Commencing on the date hereof and thereafter so long as this Agreement continues to exist, Grantee, at its sole cost and expense, shall procure, pay for and keep in full force and effect commercial general liability insurance with respect to the Access Easement Area, specifically including personal injury, blanket contractual, owner's protective, broad form property damage liability coverage for not less than One Million Dollars ($1,000,000) as to combined single limit per occurrence for bodily injury, death and property damage liability. Such insurance policies shall contain (i) a provision including Grantor as an additional insured, and (ii) a provision that the insurer will not cancel or change the coverage provided by such policies without first giving Grantor ten (10) days prior written notice thereof. All insurance required hereunder shall be issued by insurance companies which are admitted to do business in the State of California and which have a current rating of B+ and Class X in Best's Insurance Guide, or as otherwise approved in writing by Grantor and Grantee. Grantor and Grantee each hereby waive any and all rights of recovery against the other, or against the partners, officers, employees, agents and representatives of the other, for loss or damage to such waiving party or its property or the property of others under its control to the extent that such loss or damage is insured against, under any insurance policy in force at the time of such loss or damage.

8. **No Interference.** Grantor shall not obstruct, use, grant, or permit any agent, contractor, subcontractor or consultant of Grantor ("**Grantor Party**") to obstruct, use, or grant any portion of the Access Easement Area in a manner that will unreasonably interfere with the Access Easements, or use and enjoyment of the Access Easements.

9. **Grantor Indemnification.** Grantor shall indemnify, defend (with counsel approved by Grantee, which approval shall not be unreasonably withheld) and hold harmless Grantee and its directors, officers, officials, employees and agents, (collectively, "**Grantee Indemnitees**"), from and against any and all claims, losses, liabilities, damages, fines, penalties, fees, charges, liens, judgments, causes of action, suits, legal and administrative proceedings, (whether legal or administrative), and all costs and expenses associated therewith (including without limitation attorneys' fees, expert fees, and court costs) (all of the foregoing, collectively, "**Claims**"), arising out of or in any way directly or indirectly related to or resulting from the negligent acts or omissions or willful misconduct of Grantor or its officers, employees, agents, contractors, subcontractors, or any other third party acting under the control or at the request of Grantor in connection with the maintenance of or failure to maintain the Access Easement Area, except to the extent caused by the willful misconduct or negligence of the Grantee Indemnitees.

10. **Grantee Indemnification.** Grantee shall indemnify, defend (with counsel approved by Grantor, which approval shall not be unreasonably withheld) and hold harmless Grantor and its directors, officers, officials, employees and agents, (collectively, "**Grantor Indemnitees**"), from and against any and all Claims arising out of or in any way directly or indirectly related to or resulting from the negligence or willful misconduct of Grantee or its officers, employees, agents, contractors, subcontractors, or any other third party acting under the control or at the request of Grantee in connection with the Grantee's use of the Access Easement Area or performance of or failure to perform Grantee's obligations set forth in Section 6 above, except to the extent caused by the willful misconduct or negligence of any or all of the Grantor Indemnitees.

11. **Notice.** Those notices required to be in writing shall be delivered in person to the addressee's normal place of business, or sent by registered mail, or by a recognized overnight courier for delivery the next business day, postage prepaid to the addresses set forth below. The notice shall be deemed received upon the date of delivery to the address of the Party receiving such notice as evidenced by the return receipt or proof of delivery slip of such overnight courier. Notice that is required to be given telephonically shall be provided to a Party at the telephone numbers designated for the Party by written notice and, so long as a voicemail or text message is provided, shall be deemed immediately received. Notice given telephonically to one of the two Grantor representatives designated below shall be sufficient.

If to Grantor:

CAFH Order at Wildomar, Inc.
Attention: Jeanne Weiler
21776 Palomar Street
Wildomar, CA 92595
Email: cafhoff@annesullivanschool.com
Telephone: 951-553-8052 (Jeanne Weiler)
951-428-8528 (Alicia Beatriz)

If to Grantee:

City of Wildomar
Attention: City Manager
23873 Clinton Keith Rd, Suite 201
Wildomar, CA 92595

12. **Breach.** In the event that a Party breaches or otherwise fails to perform any material obligation hereunder, the other Party shall provide notice describing the breach or failure to perform and allow five (5) days to cure any breach of a monetary obligation and thirty (30) days to cure any other breach. If the breach is not cured within the applicable cure period, the non-breaching Party's remedy shall be limited to a suit for actual damages, injunctive relief or specific performance. Neither Party shall have the right to recover any consequential, special, or punitive damages in the event of a breach by the other Party.

13. **Mortgagees.** This Grant shall at all times be superior to the lien of any deed of trust, mortgage, security agreement or other monetary lien or encumbrance that may exist against the Burdened Property as of, or at any time after, the Effective Date. Grantor, upon the written request

of Grantee, shall obtain a written recordable agreement from its lenders and other holders of such liens, if any, whereby such lien holders agree to subordinate their interests under such liens to the rights and interests of the Parties created by this Agreement.

14. **Entire Agreement; Interpretation.** The recitals above and exhibits attached hereto are incorporated herein by reference and comprise part of this Grant. This Grant constitutes the entire agreement between the Parties with respect to the subject matter hereof and no prior oral or written understanding shall be of any force or effect with respect to the matters covered herein. The titles to the sections of this Grant are not a part of this Grant and shall have no effect upon the construction or interpretation of any part of this Grant. As used in this Grant, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others where and when the context so dictates. The word "including" shall be construed as if followed by the words "without limitation." This Grant shall be interpreted as though prepared jointly by both Parties.

15. **Assignment.** Grantee shall have the right and authority to assign its rights under this Grant to another public agency, entity, or person holding title to the Benefitted Property.

16. **Venue; Choice of Law.** This Grant shall be construed under and shall be enforced in accordance with the laws of the State of California, without reference to its choice of law principles. Any dispute arising out of this Agreement or any action brought to enforce or interpret the terms and conditions hereof shall be brought in the Superior Court of Riverside County.

17. **Counterparts.** The Parties hereto agree that this Grant may be executed in counterparts, each of which shall be deemed an original, and said counterparts shall together constitute one and the same agreement, binding all of the Parties hereto, notwithstanding all of the Parties are not signatory to the original or the same counterparts.

18. **Authorized Signatories.** The signatories to this Grant hereby warrant and represent that they have the authority, on behalf of their respective principals, to execute this Grant.

[Signature Page Follows]

GRANTOR

CAFH ORDER AT WILDOMAR, INC.,
a California religious nonprofit corporation

By: _____
Its: _____

GRANTEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Dan York, City Manager

EXHIBIT A

LEGAL DESCRIPTION OF ACCESS EASEMENT AREA

[Attached]

EXHIBIT "A"
LEGAL DESCRIPTION
ACCESS EASEMENT

PARCEL "A"

BEING A PORTION OF PARCEL 2 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID PARCEL 2;

THENCE ALONG THE SOUTHWESTERLY LINE OF SAID PARCEL 2, NORTH 49°20'03" WEST, A DISTANCE OF 26.74 FEET, TO THE **TRUE POINT OF BEGINNING**;

THENCE LEAVING SAID SOUTHWESTERLY LINE, NORTH 39°12'20" EAST, A DISTANCE OF 89.86 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 238.00 FEET;

THENCE NORTHEASTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 121.22 FEET;

THENCE NORTH 10°01'27" EAST, A DISTANCE OF 106.51 FEET;

THENCE NORTH 06°53'16" WEST, A DISTANCE OF 30.01 FEET;

THENCE NORTH 83°06'44" EAST, A DISTANCE OF 40.68 FEET, TO A POINT ON THE EASTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID EASTERLY LINE, SOUTH 05°44'10" EAST, A DISTANCE OF 24.00 FEET;

THENCE LEAVING SAID EASTERLY LINE, SOUTH 83°06'44" WEST, A DISTANCE OF 13.28 FEET;

THENCE SOUTH 10°01'27" WEST, A DISTANCE OF 120.09 FEET, TO THE BEGINNING OF A TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 262.00 FEET;

THENCE SOUTHWESTERLY ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 29°10'53", AN ARC LENGTH OF 133.44 FEET;

THENCE SOUTH 39°12'20" WEST, A DISTANCE OF 90.47 FEET, TO A POINT ON THE SOUTHWESTERLY LINE OF SAID PARCEL 2;

THENCE ALONG SAID SOUTHWESTERLY LINE, NORTH 49°20'03" WEST, A DISTANCE OF 24.01 FEET, TO THE **TRUE POINT OF BEGINNING**;

CONTAINING 0.21 ACRES, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

DATE 5/9/23

LICENSED LAND SURVEYOR
MIGUEL A. VILLASENOR
LS8509
Exp. 12/31/24
STATE OF CALIFORNIA

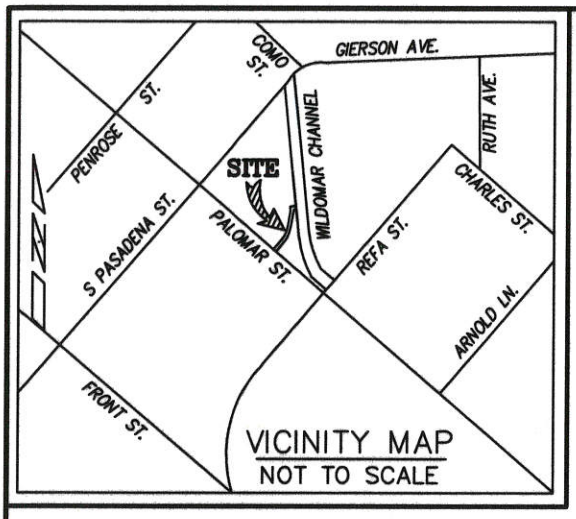
EXHIBIT B

DEPICTION OF ACCESS EASEMENT AREA

[Attached]

EXHIBIT "B"

ACCESS EASEMENT



GRAPHIC SCALE

50 0 25 50

1 inch = 50 ft.

N

W E

S

PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89

N83°06'44"E
40.68'

(N05°44'10"W)
24.00'

30.01'
N06°53'16"W

13.28'
N83°06'44"E

37.5'

N10°01'27"E
106.51'

N10°01'27"E 120.09'

(N05°44'10"W 1130.67')

WILDOMAR CHANNEL

EXHIBIT PREPARED BY:

INLAND VALLEY SURVEYING, INC.
130 WEST WALNUT AVE. SUITE A-5
PERRIS, CA 92571
(951) 657-1200

AREA NOTES:

PARCEL "A" CONTAINS ±0.21 ACRES

SURVEYOR'S NOTES:

( ) INDICATES RECORD DATA PER P.M. 248/88-89.

PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89

(N00°06'52"W 114.00')

Δ=29°10'53" R=238.00'
L=121.22'

Δ=29°10'53" R=262.00'
L=133.44'

PARCEL "A"
±0.21 ACRES

PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89

37.5'

LEGEND:

- INDICATES EASEMENT AREA.
- **P.O.C.** POINT OF COMMENCING.
- **T.P.O.B.** TRUE POINT OF BEGINNING.

(N40°39'57"E 140.68')

N39°12'20"E 89.86'

N39°12'20"E 90.47'

56'

℄ PALOMAR STREET

55'

P.O.C.

26.74'

24.01'

T.P.O.B.

50.75'
(N49°20'03"W)

PROFESSIONAL LAND SURVEYOR
MIGUEL A. VILLASENOR
P.L.S. 8509
EXP. 12/31/24
STATE OF CALIFORNIA

5/9/23

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. # 23-025

SCALE: 1"= 50' | DRAWN BY MAV DATE 05/09/23 | EXHIBIT FOR ACCESS EASEMENT

Exhibit C

Benefitted Property (APN 380-050-025)

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

Exhibit D

Burdened Property

[*to be inserted- to be prepared*]

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the [deed or grant] dated _____ from CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation to CITY OF WILDOMAR, a California municipal corporation, is hereby accepted by the undersigned officer or agent on behalf of City Council pursuant to authority conferred by resolution of the City Council adopted on _____ and the grantee consents to recordation thereof by its duly authorized officer.

Dated _____

By_____
Dan York, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

EXHIBIT 9

MAP OF FENCE AND GATE

[Attached]

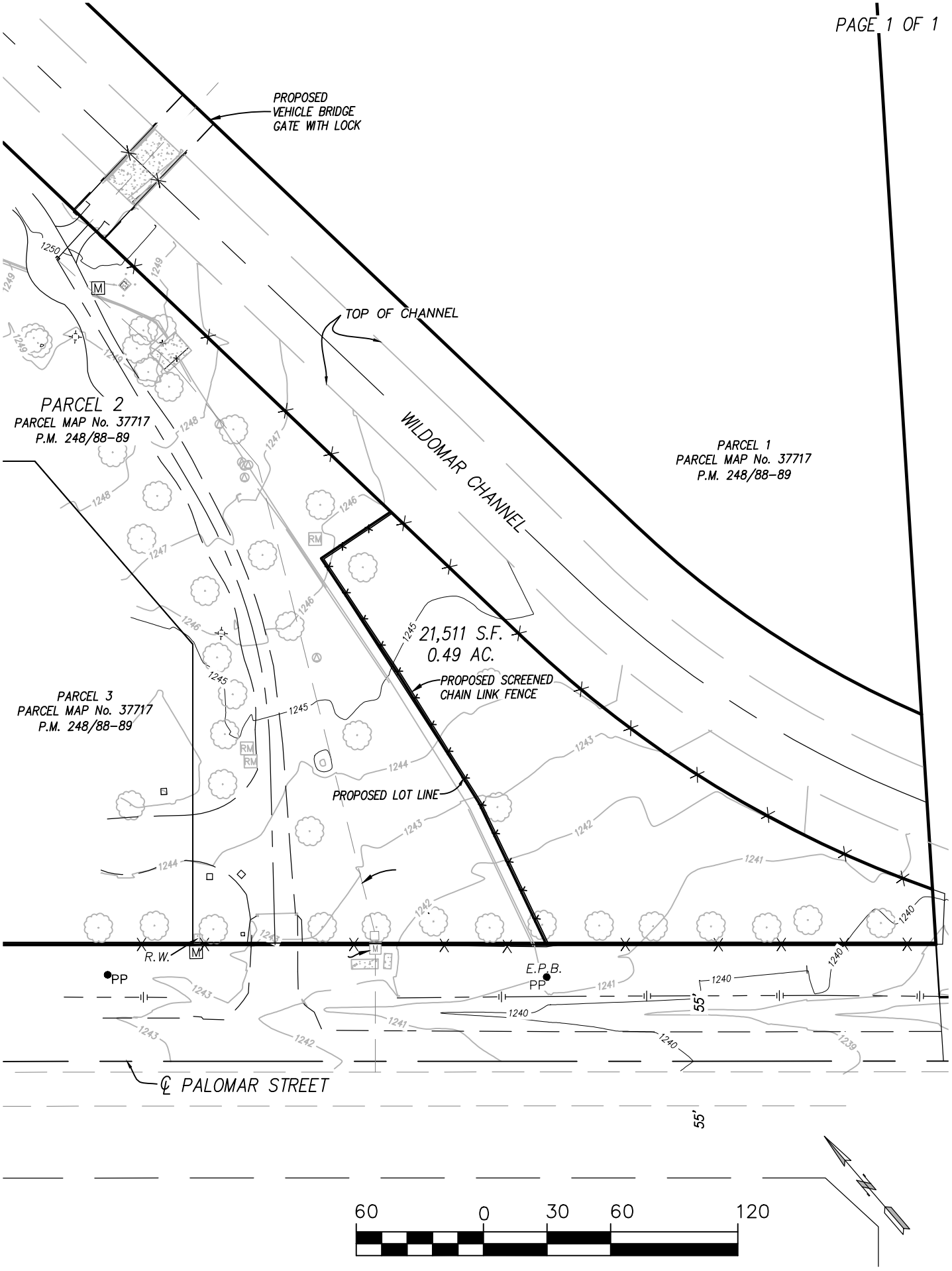

PROPOSED
VEHICLE BRIDGE
GATE WITH LOCK
TOP OF CHANNEL
WILDOMAR CHANNEL
PARCEL 2
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 1
PARCEL MAP No. 37717
P.M. 248/88-89
PARCEL 3
PARCEL MAP No. 37717
P.M. 248/88-89
21,511 S.F.
0.49 AC.
PROPOSED SCREENED
CHAIN LINK FENCE
PROPOSED LOT LINE
R.W.
E.P.B.
PP
55'
55'
℄ PALOMAR STREET
60 0 30 60 120
SCALE: 1"= 60'

EXHIBIT 10

FORM OF CERTIFICATE OF NONFOREIGN STATUS

To inform City of Wildomar, a California municipal corporation ("**Transferee**"), that withholding of tax under Section 1445 of the Internal Revenue Code of 1954, as amended ("**Code**") will not be required by CAFH ORDER AT WILDOMAR, INC., a California corporation (the "**Transferor**"), the undersigned hereby certifies the following on behalf of the Transferor:

1. The Transferor is not a foreign corporation, foreign partnership, foreign trust, foreign estate or foreign person (as those terms are defined in the Code and the Income Tax Regulations promulgated thereunder);

2. The Transferor's U.S. employer or tax (social security) identification number is: _____.

The Transferor understands that this Certification may be disclosed to the Internal Revenue Service by the Transferee and that any false statement contained herein could be punished by fine, imprisonment, or both.

I declare that I have examined this Certification and to the best of my knowledge and belief it is true, correct and complete, and I further declare that I have authority to sign this document on behalf of the Transferor.

TRANSFEROR

CAFH ORDER AT WILDOMAR, INC.,
a California corporation

By: _____
Name: _____
Its: _____

EXHIBIT 11
Seller's Access License

LICENSE AGREEMENT

This License Agreement ("**License Agreement**") is made and entered into as of _____, 2023 by and between CITY OF WILDOMAR, a California municipal corporation ("**Licensor**") and CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Licensee**") with respect to the following:

R E C I T A L S:

A. Pursuant to the Agreement of Purchase and Sale and Joint Escrow Instructions ("**Agreement**") entered into as of _____, 2023 ("**Effective Date**"), by and between CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation ("**Seller**"), and CITY OF WILDOMAR, a California municipal corporation ("**Buyer**"), Licensor purchased that certain real property designated as Assessor Parcel Number 380-050-025 described in Exhibit A attached hereto and incorporated herein ("**Licensed Property**"). The parties have also entered into a Water License Agreement and a Grant of Access Easements, each for the benefit of the Licensor.

B. Licensor anticipates that the Licensed Property will be developed and open to the public in approximately three (3) years.

C. Licensee desires to obtain a license to use the Licensed Property for recreational walking purposes until the Licensed Property is open to the public and Licensor is agreeable to granting such a license on the terms and conditions set forth in this License Agreement.

A G R E E M E N T:

NOW, THEREFORE, in consideration of the above premises and for other valuable and sufficient consideration, the parties agree as follows:

1. **Grant of License.** On and subject to the terms and conditions set forth in this License Agreement, Licensor agrees to grant to Licensee a non-exclusive license to use the Licensed Property for recreational walking purposes from sunrise to sunset (provided that such hours may be limited by Licensor pursuant to Section 6) and for no other purpose without Licensor's written consent ("**License**").

2. **Term.** The term of the License shall commence on the closing date ("**Commencement Date**") and shall continue until the later of (i) the date that is three (3) years from the Commencement Date, or (ii) the date that the Licensed Property is open to the public; provided, however, that the License may be sooner terminated upon the failure by Licensee to cure any breach within the applicable cure period as set forth in this License Agreement. Licensor shall provide Licensee with written notice of the date that the Licensed Property will be open to the public.

3. **License is Personal; No Property Right.** Licensee acknowledges that Licensee has no property right, title, or property interest in the Licensed Property. The License is personal to Licensee and cannot be assigned, transferred, or otherwise conveyed by Licensee or by operation of law.

4. **As-Is Condition.** Licensee acknowledges that it has inspected the Licensed Property, observed no dangerous conditions, accepts the Licensed Property in its "AS IS, WHERE IS" CONDITION, WITH ALL FAULTS and assumes all risk of injury or damage to the persons and property of Licensee, its employees, agents, representatives and invitees entering upon the Licensed Property pursuant to this License in any way connected with Licensee's use of the Licensed Property or the condition thereof. No representations as to the condition and repair of the Licensed Property and no agreements to make any alterations, repairs or improvements in or about the Licensed Property have been made by or on behalf of Licensor. Licensee unconditionally waives any and all claims whatsoever related to the condition of the Licensed Property. Without limiting the foregoing, Licensee hereby acknowledges and agrees that Licensor has made no representations or warranties concerning the suitability of the Licensed Property for the proposed use or compliance with applicable law.

5. **Improvements; Personal Property**. Licensee shall not construct or install any temporary or permanent improvements, erect any signs, plant any trees or vegetation, or store any personal property on the Licensed Property.

6. **City Right to Restrict Access to the Licensed Property.** Licensor reserves the right to temporarily close access to the Licensed Property or portions thereof from time to time upon at least twenty-four (24) hours' written or telephonic notice (to either of the Licensee representatives set forth below). However, in the event of an emergency, Licensor may close access to the Licensed Property or portions thereof without notice.

7. **Limitations on Licensor's Liability.** Except as caused by the sole negligence or willful misconduct of Licensor, Licensor shall not be liable for any loss, injury or damage to persons using the Licensed Premises or any loss, injury or damage to any automobiles or other property therein, it being agreed that, to the fullest extent permitted by law, the use of the Licensed Property by Licensee shall be at the sole risk of Licensee. Licensor shall not be liable to Licensee for any interruption of or interference with Licensee's use of the rights granted hereunder due to Licensor's construction of improvements or alterations to or on the Licensed Property, or resulting from any cause beyond the reasonable control of Licensor. Licensee hereby acknowledges that Licensor shall have the right to repair, alter, improve or otherwise modify the Licensed Property as Licensor shall in its sole discretion deem appropriate.

8. **Damage Caused by Licensee.** If any portion of the Licensed Property or any personal property of Licensor or Licensor's employees, servants, representatives, contractors or agents located on or about the Licensed Property is damaged or threatened by any of the activities conducted by Licensee or anyone acting by or through Licensee hereunder, Licensee shall immediately, at its sole cost, notify Licensor by facsimile or electronic mail of such damage or threat. Licensor may, but shall not be obligated, to remedy such damage or threat at Licensee's sole cost, or Licensor may elect to witness Licensee's repair work. In the event Licensor elects not to remedy such damage or threat, Licensee shall repair any and all such damage and restore

the Licensed Property or Licensor's damaged personal property to its previous condition subject to Licensor's inspection, review and approval.

9. **Compliance with Laws; No Nuisance.** Licensee shall comply with any and all applicable federal, state and municipal statutes and ordinances, and with all applicable regulations, orders and directives of appropriate governmental agencies in connection with its use of the Licensed Property. Licensee shall not conduct any activities in, on, under or about the Licensed Property that constitute waste, nuisance or unreasonable annoyance (including, without limitation, emission of objectionable odors, noises or lights) to Licensor, the public, or neighboring property owners.

10. **Insurance.** From and after the Commencement Date, Licensee shall maintain, at Licensee's expense, Commercial General Liability ("**CGL**") Insurance at least as broad as Insurance Services Office Form CG 00 01 with a limit of $1,000,000.00 per occurrence, insuring against all liability of Licensee arising out of or in connection with Licensee's use of the Licensed Premises, including products and completed operations, property damage, bodily injury, and personal and advertising injury. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. The CGL policy shall name Licensor, its officers, officials, employees and volunteers as additional insureds. General liability coverage can be provided in the form of an endorsement to the Licensee's insurance (at least as broad as ISO Form CG 20 10.) Licensee shall provide Licensor with a copy of the Declarations and Endorsement Page for the CGL policy and certificates of insurance naming Licensor as additional insured under the CGL policy on or before the Commencement Date. Failure to provide the required documents prior to the Commencement Date shall not waive the Licensee's obligation to provide them.

Licensee shall also maintain, at Licensee's expense, workers' compensation insurance as required by the State of California, with statutory limits, and Employer's Liability Insurance with limits of no less than $1,000,000 per accident for bodily injury or disease.

Each insurance policy required by this Section 10 shall be in a form reasonably acceptable to Licensor. Each policy shall be from a company with current A.M. Best's rating of A VII or higher and authorized to do business in the State of California or approved in writing by Licensor. The Licensor reserves the right to require complete, certified copies of all insurance policies required by this Section 10, including endorsements, at any time.

Licensee shall provide Licensor immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Licensee shall forthwith obtain and submit proof of substitute insurance.

For any claims related to this License Agreement, the Licensee's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Licensor, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the

Licensor, its officers, officials, employees, or volunteers shall be excess of the Licensee's insurance and shall not contribute with it.

Licensee hereby grants to Licensor a waiver of any right to subrogation which any insurer of said Licensee may acquire against the Licensor by virtue of the payment of any loss under such insurance. Licensee agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Licensor has received a waiver of subrogation endorsement from the insurer. However, Licensee must obtain a workers' compensation endorsement waiving subrogation against the Licensor.

Licensor reserves the right to modify these requirements at any time, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

11. **Licensee Indemnity**. Licensee shall indemnify, defend (with counsel approved by Licensor) and hold harmless Licensor and its board of directors, officials, employees, contractors and agents, (collectively, "**Indemnitees**"), from and against any and all claims, losses, liabilities, damages, fines, penalties, fees, charges, liens, judgments, causes of action, suits, legal and administrative proceedings, (whether legal or administrative), remediation, response, removal, or clean-up obligations, and all costs and expenses associated therewith (including without limitation attorneys' fees, expert fees, and court costs) (all of the foregoing, collectively, "**Claims**"), to the extent arising out of or related to or resulting from Licensee's use of the Licensed Property whether by Licensee or its officers, employees, agents, contractors, subcontractors, or any other third party acting under the control or at the request of Licensee (collectively, "**Licensee Parties**"), or other acts, omissions, negligence or willful misconduct of Licensee or any Licensee Parties, except to the extent caused or exacerbated by the willful misconduct or sole negligence of the Indemnitees. The foregoing indemnity shall include, without limitation, Claims relating to personal injury, bodily injury, death and property damage, and Claims in any way related to the disposal, treatment, transportation, manufacture, or use of any Hazardous Substances by Licensee or any Licensee Parties. Licensee's obligations under this Section shall survive the expiration or earlier termination of this License only as to Claims that accrued prior to termination of the License, whether or not such Claims were filed or otherwise acted upon during the term of the Agreement.

"**Hazardous Substances**" means any (i) substance, product, waste or other material of any nature whatsoever which is or becomes listed, regulated, or addressed pursuant to CERCLA, 42 U.S.C. § 9601, et seq.; the Hazardous Materials Transportation Act, 49 U.S.C. § 1801, et seq.; the Resource Conservation and Recovery Act, 42 U.S.C. § 6901, et seq. ("RCRA"); the Toxic Substances Control Act, 15 U.S.C. § 2601 et seq.; The Clean Water Act, 33 U.S.C. § 1251, et seq.; the Hazardous Waste Control Act, California Health and Safety Code ("H.&S.C.") § 25100, et seq.; the Hazardous Substance Account Act, H.& S.C. § 25330, et seq.; the California Safe Drinking Water and Toxic Enforcement Act, H. & S.C. § 25249.5, et seq.; Underground Storage of Hazardous Substances H.& S.C. § 25280, et seq.; the Carpenter-Presley-Tanner Hazardous Substance Account Act (H.&S.C. § 25300 et seq.); the Hazardous Waste Management Act, H.&S.C. §§ 25170.1, et seq.; Hazardous Materials Response Plans and Inventory H.& S.C. § 25001 et seq.; or the Porter-Cologne Water Quality Control Act, Water Code § 13000, et seq., all as amended, or any other federal, state or local statute, law, ordinance, resolution, code, rule, regulation, order or decree regulating, relating to, or imposing liability or standards of conduct

concerning, any hazardous, toxic or dangerous waste, substance or material, as now or at any time hereafter in effect; (ii) any substance, product, waste or other material of any nature whatsoever which may give rise to liability under any of the above statutes; (iii) petroleum, crude oil or any substance which contains gasoline, diesel fuel or other petroleum hydrocarbons other than petroleum and petroleum products contained within regularly operated motor vehicles; (iv) polychlorinated biphenyls (PCB), radon gas, urea-formaldehyde, asbestos, asbestos-containing materials, and lead; and (v) per- and polyfluoroalkyl substances (PFAS).

12. **Default.**

(a) Either party hereto may, from time to time, at its option, exercise all rights or remedies which it may have either at law or in equity and nothing herein contained shall be construed as in any way abridging or waiving any such rights or remedies; and, consent, waiver or compromise by either party of or under any of the provisions of this License Agreement, or as to any breach or default hereunder by the other party, shall not constitute or be construed as a waiver of such party's right to enforce strict interpretation and performance of the conditions and terms hereof by the other party at all other times and as to the same and all other matters herein contained.

(b) If default shall be made in any of the covenants or agreements on the part of Licensee contained in this License Agreement, Licensor, at its option, may terminate this License Agreement effectively immediately upon giving notice, re-enter and take possession of the Licensed Premises and remove all persons therefrom; provided, however, that Licensor shall have first given Licensee written notice of any such default or breach together with a demand that such default or breach be cured within thirty (30) days after receipt of notice and Licensee shall have failed to commence the cure of such default or breach within such period and thereafter diligently and continuously pursue such cure to completion.

13. **Notices**. Except for those notices described in Section 6, all notices and other communications given pursuant to this License Agreement shall be in writing and shall be deemed received when personally delivered (including by commercial courier or next business day delivery service) or upon the third (3rd) day after deposit in the United States mail, registered or certified, postage prepaid, return receipt requested, to the parties at the addresses set forth below.

If to Licensor:

CAFH Order at Wildomar, Inc.
Attention: Jeanne Weiler
21776 Palomar Street
Wildomar, CA 92595
Email: cafhoff@annesullivanschool.com
Telephone: 951-553-8052 (Jeanne Weiler)
951-428-8528 (Alicia Beatriz)

If to Licensee:

City of Wildomar
Attention: City Manager
23873 Clinton Keith Rd, Suite 201
Wildomar, CA 92595
Email: dyork@cityofwildomar.org
Telephone: 951-677-7751

Any party may, from time to time, by written notice to the other, designate a different address which shall be substituted for the one above specified.

14. **Severability.** The invalidity or unenforceability of any term or provision of this License Agreement shall not affect the validity or enforceability of any other term or provision of this License Agreement all of which shall remain in full force and effect.

15. **Choice of Law.** This License Agreement shall be construed and enforced in accordance with the laws of the State of California, without reference to choice of law provisions. Venue shall be in Riverside County.

16. **Attorneys' Fees.** If either party to this License Agreement brings an action to enforce the terms hereof or declare rights hereunder, the prevailing party in such action, on trial or appeal, shall be entitled to reasonable attorneys' fees to be paid by the losing party as fixed by the court.

17. **Section Headings.** Section headings contained in this License Agreement are for convenience only and shall not have an effect in the construction or interpretation of any provision.

18. **Authority.** Each person or entity executing this License Agreement on behalf of a party represents and warrants that such person is duly and validly authorized to do so on behalf of the entity it purports to bind and if such person or entity is a partnership, corporation or trustee, that such partnership, corporation or trustee has full right and authority to enter into this License and perform all of its obligations hereunder.

19. **Amendments.** No term or provision of this License Agreement may be amended, altered, modified or waived orally or by a course of conduct, but only by an instrument in writing signed by a duly authorized officer or representative of the party against which enforcement of such amendment, alteration, modification or waiver is sought.

20. **Counterparts.** This License Agreement may be executed in counterparts, all of which together constitute but one and the same instrument. This Agreement may be executed electronically by DocuSign® and facsimile, electronic or photocopies shall be binding to the same extent as an original signature page.

[Signatures on the Following Page]

IN WITNESS WHEREOF, the parties hereto have executed this License Agreement as of the day and year first-above written.

LICENSOR

CAFH ORDER AT WILDOMAR, INC.,
a California corporation

By: _____
Its: _____

LICENSEE

CITY OF WILDOMAR,
a California municipal corporation

By: _____
Dan York, City Manager

Exhibit A

Description of Licensed Property

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCEL 1 OF PARCEL MAP NO. 37717, IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP FILED IN BOOK 248, PAGES 88 AND 89 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

EXCEPTING THEREFROM ALL RIGHTS TO WATER, INCLUDING SURFACE AND GROUNDWATER RIGHTS OVER, UPON AND UNDER PROPERTY AND WHICH ARE APPURTENANT THERETO OR ARE OTHERWISE ASSOCIATED WITH PROPERTY, AS CONVEYED TO ELSINORE VALLEY MUNICIPAL WATER DISTRICT BY THAT CERTAIN GRANT DEED RECORDED JUNE 9, 2020 AS INSTRUMENT NO. 2020-0244703 OF OFFICIAL RECORDS.

Assessor Parcel Number 380-050-025

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the [deed or grant] dated _____ from CAFH ORDER AT WILDOMAR, INC., a California religious nonprofit corporation to CITY OF WILDOMAR, a California municipal corporation, is hereby accepted by the undersigned officer or agent on behalf of City Council pursuant to authority conferred by resolution of the City Council adopted on _____ and the grantee consents to recordation thereof by its duly authorized officer.

Dated _____

By_____
Dan York, City Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)

On _____, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature:_____ (seal)

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.1
Meeting Date: June 14, 2023

SUBJECT: Minutes-May 10, 2023 - Regular Meeting

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
05-10-23_Cem_Min_.docx

MINUTES
CITY OF WILDOMAR
CEMETERY DISTRICT –REGULAR MEETING
WEDNESDAY, MAY 10, 2023
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA 92595

Members in attendance: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez, Dustin Nigg

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT
The regular session meeting was called to order by Chair Morabito at 9:18 P.M.

ROLL CALL
Staff in Attendance: City Manager York, City Attorney Jex, Community Development Director Bassi, Code Enforcement Supervisor Berroteran, Senior Financial Analyst Jantz, Economic Development Director Davidson, Public Works Director Farag, Administrative Services Director Schrader, Development Manager Stadnik, IT Technician Sung, and Community Services Director Torres.

PUBLIC COMMENTS
None

BOARD COMMUNICATIONS
None

APPROVAL OF THE AGENDA AS PRESENTED
Moved by Dustin Nigg, seconded by Ashlee DePhillippo to Approve the Agenda as presented.

Motion Approved: 5 - 0

Voting For: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

4. CEMETERY CONSENT CALENDAR
Moved by Bridgette Moore, seconded by Ashlee DePhillippo to approve all items on the consent calendar.

Motion Approved: 5 - 0

Voting For: Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Carlos Marquez, Dustin Nigg

Voting Against: None
Abstain: None
Absent: Dustin Nigg

4.1 Minutes-February 8, 2022-Regular Meeting
Approved the minutes as presented.

4.2 Minutes-March 8, 2022-Regular Meeting
Approved the minutes as presented.

4.3 Minutes-April 12, 2022-Regular Meeting
Approved the minutes as presented.

4.4 Warrant Register Cemetery April 2023
Approved the following:

For Fiscal Year 2022/2023.
1. Warrant Register dated 04-13-2023 in the amount of $6,045.40.
2. Warrant Register dated 04-27-2023 in the amount of $6.49.

4.5 March 2023 Cemetery Treasurers Report
Approved the Treasurer's Report for February 2023.

5. CEMETERY PUBLIC HEARINGS
None.

6. CEMETERY GENERAL BUSINESS
None.

GENERAL MANAGER REPORT
None.

FUTURE AGENDA ITEMS
None.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING
There being no further business, Chair Morabito adjourned the meeting at 9:20 p.m.

Submitted by:

Daniel York
City Manager

Approved by:

Joseph Morabito
Chair

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: June 14, 2023

SUBJECT: Warrant Register Cemetery May 2023

SUBMITTED BY: Nicholas Neidiffer

PREPARED BY: Nicholas Neidiffer

ACTION:
Approve the following:

For Fiscal Year 2022/2023
1. Warrant Register dated 05-04-2023 in the amount of $2,079.23.
2. Warrant Register dated 05-11-2023 in the amount of $1,072.95.
3. Warrant Register dated 05-25-2023 in the amount of $1,604.80.

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2022/23 Budget.

ATTACHMENTS:
May 2023 Cemetery Warrant Register Voucher Listings.pdf

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216516	5/4/2023	000367 CINTAS CORPORATION	4152161683		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
			4152868545		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
			4153518446		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
					Total :	**271.56**
216517	5/4/2023	001338 DEANZA TERMITE & PEST CONTROL, INC	624995B		PEST CONTROL CEMETERY (4/21/23)	27.50
					Total :	**27.50**
216518	5/4/2023	001933 HONOR PLUMBING CO	14158		MISC. REPAIR	150.00
					Total :	**150.00**
216519	5/4/2023	000186 RIGHTWAY	336948		(33) SEPTIC REPAIR, 21400 PALOMAR ST.	1,180.62
			336964		(2) CEMETERY RESTROOM MAINTENANCE/SERVIC	449.55
					Total :	**1,630.17**

4 Vouchers for bank code : wf **Bank total :** **2,079.23**

4 Vouchers in this report **Total vouchers :** **2,079.23**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216554	5/11/2023	000367 CINTAS CORPORATION	5156966823		CEMETERY FIRST AID & SAFETY	485.35
					Total :	**485.35**
216555	5/11/2023	000367 CINTAS CORPORATION	4154273127		STAFF UNIFORM & TOWEL MAINTENANCE	90.52
			4154986729		STAFF UNIFORM & TOWEL MAINTENANCE	82.44
					Total :	**172.96**
216556	5/11/2023	000012 ELSINORE VALLEY MUNICIPAL, WATER D	12323657		03/21/23-04/19/23 CEMETERY WATER SERVICE	343.82
					Total :	**343.82**
216557	5/11/2023	000941 FRONTIER	41923		CEMETERY VOICE/INTERNET SVC 04/19/23-05/	70.82
					Total :	**70.82**

4 Vouchers for bank code : wf **Bank total :** **1,072.95**

4 Vouchers in this report **Total vouchers :** **1,072.95**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
216598	5/25/2023	000088 ACE HARDWARE	307218/3		CEMETERY DEPT SUPPLIES	77.44
					Total :	**77.44**
216599	5/25/2023	000367 CINTAS CORPORATION	4155683559		STAFF UNIFORM & TOWEL MAINTENANCE	82.44
					Total :	**82.44**
216600	5/25/2023	001973 DIAMOND W EXCAVATING, INC.	1254		MISC. REPAIR- CEMETERY	375.00
					Total :	**375.00**
216601	5/25/2023	001139 LIFTOFF, LLC	7192ADD4		OFFICE SOFTWARE	100.00
					Total :	**100.00**
216602	5/25/2023	000186 RIGHTWAY	340507		(2) CEMETERY RESTROOM MAINTENANCE/SERVIC	449.55
					Total :	**449.55**
216603	5/25/2023	001258 SUNBELT RENTALS, INC.	127928168,131922558		DUPLICATE PAYMENT REVERSE (CREDIT MEMO)	-563.18
			13788637-0001		CEMETERY EQUIPMENT RENTAL	1,083.55
					Total :	**520.37**

6 Vouchers for bank code : wf **Bank total :** **1,604.80**

6 Vouchers in this report **Total vouchers :** **1,604.80**

CITY OF WILDOMAR
CC - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.3
Meeting Date: June 14, 2023

SUBJECT: April 2023 Cemetery Treasurers Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz

ACTION:
Approve the Treasurer's Report for April 2023.

SUMMARY:
April 2023 Cemetery Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of April 2023.

FISCAL IMPACT:
This is only a reporting of balances for the City, therefore it has no fiscal impact.

ACCOUNT CODE:
300-1011
301-1011

ATTACHMENTS:
April 2023 Cemetery Treasurer's Report

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
April 2023

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 400,390.13	$ 400,390.13	$ 400,390.13	27.85%	0	4.97%
300	CAMP MANAGED ACCOUNT	$ 1,006,298.90	$ 1,006,298.90	$ 1,037,167.81	72.15%	0	Variable
	TOTAL	$ 1,406,689.03	$ 1,406,689.03	$ 1,437,557.94	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 398,759.63	$ -	$ 1,630.50	$ -	$ 400,390.13	4.97%
300	CAMP MANAGED ACCOUNT	$ 1,004,915.63	$ -	$ 1,383.27	$ -	$ 1,006,298.90	Variable
	TOTAL	$ 1,403,675.26	$ -	$ 3,013.77	$ -	$ 1,406,689.03	

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

5/18/2023
Date

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SEVENTH AMENDMENT TO
DESIGN PROFESSIONAL SERVICES AGREMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

by and between

the

CITY OF WILDOMAR

and

PARSONS TRANSPORTATION GROUP Inc.

Dated June 14, 2023

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SEVENTH AMENDMENT TO DESIGN PROFESSIONAL SERVICES AGREEMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

This Seventh Amendment to Agreement for Design Professional Services ("Fourth Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and Parsons Transportation Group, Inc., a State of Illinois Corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered in an agreement for Design Professional services on September 10, 2014 ("Agreement"). The Agreement provides that Service Provider will perform engineering services.

B. City and Design Professional approved a First Amendment to Agreement for additional Design Professional Services on October 12, 2016.

C. City and Design Professional approved a Second Amendment to Agreement for additional Design Professional Services on September 19, 2018.

D. City and Design Professional approved a Third Amendment to Agreement for additional Design Professional Services on September 11, 2019.

E. City and Design Professional approved a Fourth Amendment to Agreement for additional Design Professional Services on October 28, 2021.

F. City and Design Professional approved a Fifth Amendment to Agreement for additional Design Professional Services on July 13, 2022.

G. City and Design Professional approved a Sixth Amendment to Agreement for additional Design Professional Services on October 12, 2022.

H. Sections 2 and 4 of the Agreement provide the Scope and Cost for the performance of the services, respectively.

I. This Seventh Amendment amends Section 4 to increase the agreement cost by $145,526.32, to a total not to exceed amount of $1,521,790.03.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Seventh Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Compensation and Method of Payment.** Section 4 of the Agreement is hereby amended as follows:

a. The second sentence in Section 4(a) is hereby amended to read as follows:

> The total compensation, including reimbursement for actual expenses, shall not exceed one million five hundred twenty one thousand seven hundred ninety dollars and three cents ($1,521,790.03), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

b. Exhibit 'B' Compensation is hereby amended, to add additional hours for Staff Augmentation as detailed in Exhibit 'A' attached to this amendment, to read as follows:

i. Staff Augmentation: $294,517.50

2. <u>GENERAL PROVISIONS</u>.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this Seventh Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This Seventh Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this Seventh Amendment.

2.3 **Effective Date**. This Seventh Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this Seventh Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this Seventh Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this Seventh Amendment.

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IN WITNESS WHEREOF, the parties hereto have executed this Seventh Amendment to the Agreement on the date and year first written above.

CITY

CITY OF WILDOMAR

By:_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER

PARSONS TRANSPORTATION GROUP, Inc.

By: Rick McAlpin
Name: Rick McAlpin
Title: Vice President

By: Paul Walker
Name: Paul Walker-Lanz
Title: Vice President, Treasurer

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Exhibit “A”

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PARSONS

Construction Management Staff Augmentation Cost Proposal

Bundy Canyon
PROJECT CIP 026-1

Begin Staff Augmentation | End Construction Augmentation | End Project Closeout Augmentation

		Construction												Post-Construction					
Parsons		**2022**							**2023**										
Augmentation Staff	**Personnel**	**June**	**July**	**Aug**	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Total Hours**	**Burden Hourly Rate**	**Amount**
Resident Engineer Support	Zack Mazraani	72	78	46	44	42	40	46	16	12	7	10	4	20	20	20	**477**	$ 164.62	$ 78,523.26
Roadway Inspector Support	Oliver Saikaly	32	200	160	192	160	144	192	152	160	200	144	192	20			**1948**	$ 110.88	$ 215,994.24
																		Total CMSA Costs:	$ 294,517.50
																		Less Amendment No. 5:	$ (148,991.18)
		Actual hours in blue, estimated hours in black.																Amendment No. 7:	$ 145,526.32

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First Amendment to Landscape and Parks Maintenance Services Agreement

This First Amendment to Agreement for Landscape and Parks Maintenance Services ("First Amendment"), which is dated as of June 14, 2023, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and INLAND EMPIRE LANDSCAPE, Inc., a California corporation ("Contractor"), as follows:

RECITALS

A. City and Contractor entered into an agreement for Landscape and Park Maintenance Services on June 10, 2020 ("Agreement"). The Agreement provides that Contractor will perform landscape and park maintenance services.

B. This First Amendment amends the Agreement to extend the term with the First Extension, modify the scope of services to be provided, and modify the compensation.

OPERATIVE PROVSIONS

Now, therefore, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. In accordance with Section 2 of the Agreement, the first extension to the Agreement is hereby approved and the Agreement term is extended by a period of one (1) year, ending on June 30, 2024.

2. Attachment 2a of Exhibit "A," to the Agreement ("Specifications and Proposal to Inland Empire Landscaping Agreement"), is hereby replaced with the Scope of Services attached hereto as Attachment A and incorporated herein.

3. Exhibit 3 ("Cost Proposal") of Attachment 2b of Exhibit "A" ("Proposal to Inland Empire Landscaping Agreement") with the Compensation Schedule attached hereto as Attachment B and incorporated herein.

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. **Integration.** This First Amendment consists of two pages and the attached Attachments A and B inclusive and constitutes the entire understanding of the parties.

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3. **References**. All reference to the Agreement includes all its respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF WILDOMAR

_____
Daniel A York
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

INLAND EMPIRE LANDSCAPE

Joel Ibarra
_____
Joel Ibarra
President, Secretary

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ATTACHMENT A

REVISED SCOPE OF SERVICES

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CITY OF WILDOMAR
LANDSCAPE MAINTENANCE
SERVICES SPECIFICATIONS

SECTION 1 – INSTRUCTIONS AND INFORMATION

1. Overview

The purpose of these contract Specifications is to provide ongoing maintenance for all existing and future annexed Zones within the City of Wildomar (City) in Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD 89-1-C,) Community Facility Districts 2013-1 (CFD 2013-1, 2022-1, and any future CFDs) Community Service Area (CSA 103), City Parks, and City right-of-way. The maintenance for this project is funded by various public funds including a special assessment to the property owners within L&LMD 89-1-C; a citywide special parks tax; various Community Facility Districts (CFD's) and, public works maintenance funds. Therefore, it is imperative that special attention is given to the maintenance of these projects and the plant material remains thriving and in excellent condition.

2. Project Descriptions

A. Landscape maintenance areas shall consist of, but shall not be limited to:
   a. City parks
   b. City facilities
   c. Slope areas
   d. Roadway medians
   e. Road streetscape/parkway landscaping
   f. Drainage channels within landscaped areas
   g. Other areas within the City right-of-way.

   Landscape maintenance within maintained areas shall include but shall not be limited to, turf, trees, shrubs, ground cover, planters, slopes, vines, landscaping fences, and irrigation systems maintenance and management.

B. The Contractor is expected to fully and adequately perform and complete the below listed Scope of Service in accordance with Industry accepted practices.

3. Additions/ Deletions to City Landscape Areas

A. Changes in the areas to be maintained may be made as the City accepts new areas and/or relinquishes currently maintained areas.

B. Any and all such changes shall only be made upon written notification in the form of a change order, work order, contract amendment, or other formal documentation as provided by the City which shall clearly state the effective date of the change.

C. Costs to add or delete landscape maintenance areas shall be limited to either original bid items, supplemental landscape maintenance areas, new landscape maintenance services, or extra work items.

D. The City reserves the right to add or remove any maintained area from the contract with thirty (30) days written notice.

4. Licensing and Permits

A. Contractor shall maintain and provide a copy of each of the following licenses:
   1. The Contractor shall have a current and valid California Landscape (C-27) Contractor's License,
   2. A current and valid copy of the Contractor's Qualified Applicator License (QAL) including "B" & "C" Categories from a full-time permanent employee on staff,
   3. Contractor and any sub-contractor will also be required to secure and

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maintain a valid City of Wildomar Business Registration,
4. A current and valid copy of the I.S.A. Arborist Certification,
5. A current and valid copy of the I.A. Certified Landscape Irrigation Auditors Certificate,
6. A current and valid copy of the Pest Control Business License issued to the company performing the landscape work. The Pest Control Business License shall be registered with the Riverside County Agriculture Commissioner. A Pest Control Business License is required due to the right-of-way conditions and common public areas.

B. Contractor shall obtain any permits required by Federal, State, or local governmental agencies for the use of special chemicals. All applications of pesticides shall be done in compliance with governmental requirements.
C. The City shall receive a copy of all chemical/pesticide/herbicide monthly reports (pest control records and/or pesticide use reports). Contractor shall maintain up-to-date daily reports as required by State and/or County requirements.

5. Prevailing Wage

A. Pursuant to the labor code, the City relies on the Director of the Department of Industrial Relations, State of California, his/her determination of general prevailing rates of per diem wages applicable to the work, and for holiday and overtime work, including employer payments for health and welfare, pension, vacation, and similar purposes, as set forth on the schedule which is on file at the principal office of the Owner, and which will be made available to any interested person upon request.
B. Contractor's Requirements: For all repair/new installation/maintenance work at these locations, the successful contractor must adhere to the following:
   1. Contractor and/or Sub-contractors (upon City approval) must possess the proper Contractors license issued by the State of California for each craft or type of workman or mechanic needed to execute the contract.
   2. Pay their employees the general prevailing rate of wages for each craft or type of workman or mechanic needed to execute the contract.
   3. Submit certified payroll per form DLSE Form A-1-131 or most current approved form available at: https://www.dir.ca.gov/dlse/forms/pw/dlseforma-1-131.pdf (A form may be created to meet existing payroll period such as: every two weeks, twice monthly, and must include all the information on the State Form. However, signed State certification page must be submitted.)
   4. Certified payroll may not lag more than 40 days behind current calendar day (30-day buffer to submit certified payroll).

6. Compensation

A. Contractor shall provide a monthly cost to provide all services identified in these specifications by type of services area, as listed below. Contractor's monthly rate shall include all costs necessary to provide all labor, materials, tools, equipment, delivery, and fuel services in order to meet all requirements of these specifications, unless the specification explicitly identifies the work to be qualified as extra work.
   a. LLMDs
   b. CSAs
   c. CFD 2013-1
   d. CFD 2022-1
   e. Parks
   f. Cemetery
   g. Other Areas as Assigned by the City

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7. General Requirements

A. Furnish all necessary legal transportation, permits, insurance and taxes, in the performance of the scope of services.

B. Provide all labor, materials, tools, equipment, traffic control, fuel, and supervision necessary to maintain the landscaping and irrigation systems as required.

C. Schedule work during normal working hours, Monday thru Friday, 7:00 A.M. to 5:00 P.M. Prior approval by the City is required for any and all work outside normal working hours, with the exception of emergency situations. Do not schedule or plan on performing landscape or irrigation maintenance on Saturdays or Sundays.

D. Contractor shall submit and maintain a current maintenance schedule for these projects, to be updated as needed to maintain an accurate schedule. Contractor shall make changes to the schedule as necessary, when requested by the City.

E. Dress Code and Appearance – The Contractor shall be required to provide uniforms, with the company name imprinted on them, for the contracted personnel. Contracted personnel shall wear uniforms, at all times, when on the projects.

F. Vehicle Labeling – The Contractor shall provide company name, telephone number, and Contractor's License number on all vehicles working on the projects. Labeling may be permanent or temporary.

G. Contractor shall be in compliance with Approved American National Standard (ANSI) Z133.1-2006 Standards while working/participating in horticulture work.

H. Emergency Services – The Contractor shall be available to provide emergency services on a 24 hour per day, seven day per week basis.

8. Safety

A. Contractor shall conform to all governing safety regulations.

B. Contractor shall be solely responsible for the condition of the premises on which the work is performed and for safety of the premises on which the work is performed. This requirement shall not be limited to normal working hours but shall apply continuously.

C. Contractor is not authorized to block a traffic lane unless all legal traffic control measures are in place, and the City has been notified of the intended closure 72 hours in advance.

D. Traffic Control - Traffic Control is the sole responsibility of the Contractor. Additional traffic control may be required if existing traffic control is deemed insufficient. Traffic Control shall conform to all requirements of the latest edition of the California Manual on Traffic Control Devices (CA MUTCD).

E. Contractor shall not trespass, perform illegal activities, or walk on top of walls.

F. Contractor shall use ladders in a safe and responsible manner.

I. Contractor shall be responsible for the proper education of their employees on all equipment used by the employees. Contractor shall perform annual safety instruction.

J. Vehicle Safety – The Contractor shall provide on their onsite vehicles a 'backup warning device' that operates automatically while the vehicle is backing, such as a buzzard, bell, horn, etc. Vehicles should be parked in such a manner as not to create confusion, a hazard, block signage, or impact traffic. The Contractor shall provide on all of their vehicles a high intensity rotating, flashing, oscillating or strobe light on their vehicles. Vehicle hazard warning signals may be used to supplement the above required lighting, but not as a replacement. Vehicles shall be in good working order, safe, legally registered to the Company, well maintained, and good in appearance.

K. Vehicle Occupancy – Contractor shall not exceed passenger vehicle occupancy safety ratings.

G. Whenever herbicides are used, Contractor shall apply when air currents are still to

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prevent herbicide drift onto adjacent property, and to prevent any toxic exposure to persons whether or not they are in or on the grounds. Damage to adjacent formal plant material deemed to be damaged by herbicide use will be replaced by the Contractor, at the Contractors' expense.

H. City Staff reserves the right to enforce proper chemical applications in the use of pesticides, herbicides, pre- and post-emergents. Procedures known to be in violation will be reported and chemical application will be suspended or terminated. Activity determined to be detrimental may be reported to the County Agricultural Commissioner for investigation.

I. Contractor shall focus on spill prevention, spill control, and spill cleanup at all times while performing City maintenance activities. Contractor shall practice safe storage practices of all chemicals and landscape products at all times while performing maintenance activities. Contractor shall readily clean up any spills associated with their maintenance activities including: blowing excess fertilizer into a landscaped area only; preventing fuel spillage during refueling activities; seal leaking containers (glue & primer), etc.

J. Pursuant to certification standards established by the Division of Apprenticeship Standards and the California Code of Regulations, Title 8, Section 290 through 296.4 state individuals working on electrical devices greater than 100 volts must have a State of California Electrical Certification. Landscape Contractor shall contact City to address Electrical issues greater than 100 volts.

9. Invoicing, Scheduling, Monthly Reporting, and Meetings

A. Invoicing:
   a. The Contractor shall submit invoices at a regular frequency, as identified in the Services Agreement.
   b. Invoices shall be submitted along with verification of the actual compensation earned. Copies of all invoices for materials and supplies included on a payment request are required.

B. Scheduling
   a. Contractor shall submit a monthly schedule of maintenance activities, prior to the first day of each month. The monthly schedule shall reflect all locations of work to receive maintenance once per month.

C. Maintenance Reports
   a. When submitting an invoice, Contractor shall also submit a monthly recap of all maintenance performed in each zone for the prior month. The monthly recap shall include, but shall not be limited to:
      i. Routine maintenance summaries
      ii. Observations of any deficient items in any maintained area and corrective actions scheduled or taken
      iii. A summary of the condition of irrigation equipment in each maintained area
      iv.
      v. Number and type of plant replacements per area
      vi. A summary of any extraordinary items or extra work performed.

D. Meetings
   a. The assigned landscape maintenance supervisor shall be available to meet with the City's designated representative in the field and/or virtually via video meetings on a monthly basis.
   b. No additional, or separate, compensation shall be paid for attending meetings, which shall be considered as included in the compensation paid for all the various services provided hereunder.

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10. Extra Work and Warranty Period

A. Extra Work means services or materials, or equipment furnished by the Contractor which is over and above his contract provisions and which are reimbursed by the City.

B. Any products or services not otherwise specified in this specification shall be negotiated between the Landscape Maintenance Contractor and the City at a price agreed upon by both parties.

C. All extra work must have written approval based on a contractor prepared estimate prior to the work being performed. Estimates for extra work shall only include costs for material and labor.

D. Invoicing for the actual cost will be presented with the prepared estimate and shall include all supporting receipts, delivery tickets and agreed to mark-up for materials and subcontractors.

E. A one-year unconditional warranty shall be in effect for any extra work completed by the Contractor. The warranty shall cover all materials and workmanship.

11. Quality Assurance

A. All performance (which includes services, workmanship, materials, supplies, and equipment furnished or utilized in the performance of this Scope of Service) shall be subject to inspection and test by the City or other regulatory agencies. The Contractor shall provide adequate cooperation to any inspector or other City representative to permit him/her to determine the Contractor's conformity with the terms of this Scope of Service.

B. If any services performed or products provided by Contractor are not in conformance with this Scope of Service, the City shall have the right to require the Contractor to perform the services or provide the products in conformance with the terms of this Scope of Service at no additional cost to the City. When the services to be performed or the products to be provided are of such nature that the difference cannot be corrected, the City shall have the right to:

    1. Require the Contractor immediately to take all necessary steps to ensure future performance in conformity with the terms of this Scope of Service; and/or
    2. Reduce the price (including monthly maintenance cost) to reflect the reduced value of the services performed or products provided. The City may also terminate the Contract as a result of default and charge to Contractor any costs incurred by the City because of the Contractor's failure to perform.

C. Contractor shall establish adequate procedures for self-monitoring and quality control and assurance to ensure proper performance under this Scope of Service; and shall permit a City representative or other regulatory official to monitor, assess or evaluate Contractor's performance under this Scope of Service at any time with/without reasonable notice to Contractor.

D. The Contractor shall use an adequate number of skilled workers who are thoroughly trained and experienced in the necessary crafts and who are completely familiar with the specified requirements and the methods needed for proper performance of all work contained in these specifications.

    1. Contractor shall provide the City with the main contact and superintendent responsible for daily activities. Any changes in lead personnel shall be made in writing and approved by the City.
    2. Contractor shall maintain and provide to the city a list of crew personnel with their craft or work skill.

E. City may request Contractor's personnel be removed from the site without explanation or reason. Such personnel shall be allowed to work the rest of the day but must be replaced by the next day or next service day, whichever is sooner.

    1. Contractor shall provide the City with the main contact and superintendent

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responsible for daily activities. Any changes in lead personnel shall be made in writing and approved by the City.
2. Contractor shall maintain and provide to the city a list of crew personnel with their craft or work skill.

12. Performance Evaluation

A. The performance of the maintenance work will be reviewed and monitored by the City on an ongoing basis.
B. The City may review individual landscaped areas at any given time with or without the presence of the Landscape Maintenance Contractor.
C. During these reviews, the City may utilize a Landscape Maintenance Evaluation Report to document the findings using checklists, notes and photos.
    1. Contractor shall work diligently to perform/repair/replace items noted on Report. Contractor or contractor's representative shall sign the Report as acknowledged and with a completion date to address all issues on Report.
    2. Items noted on the Report that Contractor deems as extras shall be addressed and accepted by the City prior to completing noted item.
    3. Report shall be considered correspondence between the City and Contractor.
D. If, during the effective period of this agreement, the Contractor violates any of the provisions of this contract or fails to properly provide the service required by this Contract, the City will, on ninety (90) days written notice to the Contractor, initiate termination procedures of this agreement.

13. End of Contract - Plant Replacement

A. Thirty (30) days prior to the termination of the maintenance contract, an inspection of any foliage will be conducted by the Contractor and the City. Any foliage deemed by the City to be in poor condition due to contractor's negligence or mishandling will be replaced at the Contractor's expense.

SECTION 2 – LANDSCAPE MAINTENANCE SPECIFICATIONS

1. Parkway/ Median Maintenance

A. Contractor is responsible for ensuring that all parkway/ median maintenance is performed in a safe manner and that no hazard is created by such operation.
B. Irrigation shall be adjusted and inspected as often as needed to insure no unsafe condition is created by irrigation run-off onto road surface.
C. The Contractor shall trim and edge around all fixed objects including fire hydrants, telephone poles, irrigation boxes, utilities fixtures, and other noticeable items.
    1. Plant material shall not be allowed to obstruct any site line of vehicular traffic and shall be for proper maintenance.
    2. Any fines imposed from utility providers as a result of shrub or plant material overgrowth will be passed on to the contractor.
D. The Contractor shall trim any dead material from all shrubs, bushes, and groundcover to maintain a pleasing appearance at all times.
E. The Contractor shall control all pests and diseases, including rodents and snails at no additional cost to the City. Time and materials shall be all-inclusive in the monthly cost. This includes any existing pests and diseases.
    1. Beehives may be removed at an additional expense after written notification.
F. The Contractor shall maintain all parkways in a weed-free condition.
    1. All areas shall be checked on a weekly basis and any visible weeds shall be removed and / or sprayed with herbicide.
    2. Adjacent plant material shall not be harmed with herbicides.
    3. Weeds between the pavement and gutter, gutter and sidewalk, and between

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sidewalk sections shall be removed.

G. The Contractor shall maintain all parkways in a trash-free condition.
    1. All areas shall be checked on a weekly basis.
    2. any visible trash shall be removed.
H. Gutters, curbs, and sidewalks shall be cleaned off weekly.
    1. All debris removed from the site.
    2. Areas shall be free of leaves, dirt, trash, and other non- beneficial items.
I. Drainage facilities integrated within the landscaped area shall be kept clear and all trash and debris shall be removed weekly.
J. Illegal signs (such as for sale signs, for rent signs, yard sale signs, or advertisements) shall be removed weekly and disposed of in the trash.

2. Tree Care

A. All work shall be in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
B. Contractor shall be responsible for applying all insecticides/fungicides to prevent or control diseases. Time and materials shall be all-inclusive in the monthly cost. This includes existing pests and diseases.
    1. Beehives may be removed at an additional expense after written notification.
C. Contractor shall irrigate as required to maintain adequate growth rate and appearance.
D. Trees shall be fertilized as often as needed to maintain plants and trees in a healthy, vigorous growing condition with proper color, and shape. Minimum requirements are to be bi-annual treatments.
E. Contractor shall re-stake and support trees when necessary.
    1. Stake and ties to be placed so no girdling of bark occurs.
    2. Contractor shall check all guys and ties frequently to prevent girding.
F. Tree Stake Removal: It shall be the responsibility of the contractor to remove all tree stakes under direction of the landscape inspector.
    1. The contractor may also remove tree stakes if it noticed that they are no longer serving their purpose as support to the tree, or if it is noticed that the tree stakes are impeding the growth or health of the tree.
    2. Contractor shall remove all stakes and guys at no longer than 24 months after planting, unless special circumstances are brought to the city’s attention
G. Contractor shall remove damaged branches.
H. Contractor shall remove branches blocking street signs as needed.
    1. Contractor shall notify City staff if a tree is causing a known line of sight issue or blocking sign.
I. Tree trimming shall be restricted to line of sight, low hanging branches, or other necessity (crown cleaning, thinning, raising).
    1. Tree trimming above 12 feet will not be the responsibility of the Landscape Maintenance Contractor.
    2. Trees shall be trimmed at appropriate time of year based on species of tree.
    3. Lower branches shall be retained in a "tipped back" or pinched condition.
J. Special emphasis shall be placed upon public safety during pruning operations, particularly when adjacent to roadways.
K. All structural weaknesses such as split crotch or limbs, or severe damage shall be reported to the City Representative.
L. All dead trees or fallen tree by natural or unnatural causes, shall be removed and disposed of off-site by Contractor.
    1. Trees which have died due to negligence of the contractor will be replaced at the contractor’s expense.
    2. All other dead or unhealthy trees will be replaced upon written approval of the City. The City will reimburse contractor for labor and materials at the

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

agreed upon time and materials rate..

3. Groundcover, Shrub and Vine Maintenance

A. All tree, shrub, and other woody plant work shall be completed in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
B. Prevent soil compaction by regularly cultivating all ground cover and shrub areas.
C. All shrubs, vines and ground covers shall be fertilized four (4) times yearly.
D. Groundcover:
    1. Trim ground cover adjacent to walks, mow curbs, walls and/or fences as required for general containment to present a neat, clean appearance
    2. A minimum 12” radius around all trees and all hardscape edges
    3. Cultivate and/or spray approved herbicide to remove broad-leafed and grass weeds as required. Remove weeds by chemical or mechanical means as approved by City Representative.
E. Shrubs:
    1. The Contractor shall trim and keep all shrubs and bushes at reasonable height, species specific.
    2. Shrub trunks are to always maintain a pleasing appearance.
    3. Prune shrubs to retain as much of the natural informal appearances as possible, consistent with intended use.
    4. Avoid “balling” shrubs or unnecessarily “squaring off” plant material.
    5. Shrubs shall be pruned as required for safety, removal of broken and diseased branches, general containment and appearance and to allow for optimal irrigation coverage.
    6. Keep shrubs pruned back from all controller units, valve boxes, quick couplers, or other appurtenances or fixtures.
    7. Shrubs shall be pruned and trimmed at a minimum of every 2 months as needed or as requested by the City.
F. Vine:
    1. Vines shall be trimmed as required for safety, disease, general containment, appearance or as directed by City.
    2. Vines shall be regularly checked to promote directional growth.
    3. Do not use nails to secure vines on masonry walls.

4. Turf Maintenance

A. Mowing:
    1. The Contractor shall mow all turf areas on a minimum of a weekly basis (Mar-Oct) and during cool season shall be done biweekly (Nov.-Feb.),
    2. Contractor is to pay particular attention to adjacent hardscape, utility devices, trees, and shrubs to achieve an overall even appearance.
    3. All clippings shall either be caught, vacuumed, or efficiently mulched to leave no visible trace in turf areas.
    4. Do not mow areas that are wet. Alternate mowing patterns shall be used whenever possible to prevent wheel ruts in turf areas. If ruts are made, contractor will make repairs at his or her own expense.
B. Trimming Edging:
    1. Trim around walls, buildings, curbs, sidewalks, header boards, mow curbs, valve boxes, quick couplers, and paved areas on a weekly basis to present a neat, clean appearance.
C. Aeration:
    1. Mechanically aerate all turf areas to reduce compaction/stress conditions. This will

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

offer greater water penetration and reduce runoff.
2. Use a plug aerator with ½ inch tines. Any areas that show excessive compaction shall receive additional treatment as required to alleviate this condition. Remove sod plugs.
3. The Contractor shall aerate no less than four (4) times per year.
4. Any damages resulting from aeration activities shall be repaired at the Contractors expense.

D. Watering:
1. The Contractor shall maintain the irrigation system for the Turf areas to maintain health, appearance, public safety.
2. A regular, deep watering program shall be accomplished to give the best results. The established turf should not be kept moist but should dry out somewhat between watering.
3. Contractor is to pay particular attention to but not limited to proper head spacing, clearing clogged nozzles, replacing damaged equipment and adjusting heads to supply the right amount of water while avoiding overspray and runoff.

E. Weed Control:
1. Contractor shall maintain a weed free turf by either chemical and/or mechanical means.
2. The Contractor shall be especially careful if applying chemicals to control weeds ensuring not to damage existing turf. All chemicals applied will be recorded and coordinated with City
    a) PRE-EMERGENT: Pre-emergent herbicide shall be applied to control weeds in all turf areas between Mid-March and March 30th.
    b) POST-EMERGENT: Post-emergent herbicide shall be applied to control weeds in the Fall and shall be completed prior to October 30th.

F. Turf shall be fertilized a minimum four (4) times annually. City staff to verify product type and quantities prior to application.

G. The Contractor shall over-seed any dead or bare areas to promote an overall pleasant appearance with the same seed type as the existing turf. Coordinate with City Representative
1. Inspect the sports field and play area for the condition of turf grass cover. Uniform thinning over the entire area can be corrected with additional seeding.

5. Plant Additions and/ or Replacements

A. The Contractor shall be responsible for the complete removal and replacement of shrubbery lost due to the contractor's faulty maintenance or negligence, as determined by City Representative.

B. The Contractor may be requested to replace damaged or destroyed trees, shrubs, vines, ground cover, or flowers. Dead or unhealthy plants lost due to natural or unnatural causes will be replaced upon written approval of the City.
1. In this case the contractor shall provide labor and the approved plant.
2. Such work will be paid for as extra work by the City at the agreed upon time and materials rate.

6. Irrigation

A. The Contractor shall be responsible to monthly test, inspect, and maintain the irrigation in all maintained areas, and provide a report to the City on the condition of irrigation in all maintained areas. The Contractor shall bear sole responsibility and cost for both labor and materials for cleaning, repairing, adjusting and replacement of sprinkler system components. Replacement of irrigation components, if necessary, shall be compensated at a time and material basis provided that the contractor has submitted monthly reports of

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

irrigation maintenance. If the contractor is unable to demonstrate proper routine maintenance of the irrigation system through monthly reports, the cost to replace damaged irrigation components shall be the responsibility of the contractor.

B. Contractor is responsible for all irrigation repairs starting at the water meter.
C. Irrigation controllers will be kept locked at all times. City Representative will have master keys to all controllers. The City shall provide locks and keys for irrigation enclosures. However, it is the contractor's responsibility to replace locks as needed with a City approved lock.
D. Irrigation controllers shall be replaced when determined to be inoperable and no longer functional. If approved, City shall be responsible for cost of replacement, and Contractor shall bear sole responsibility for labor and related materials necessary for installation.
    1. If an automatic irrigation system or a portion of a system should malfunction, the Contractor shall provide manual operation of that system for a period of time until the system is restored to normal operation.
E. The Contractor shall set run times for the irrigation system for the promotion of good health, vigor, and color throughout the year.
    1. Watering will be done preferably at night or early morning.
F. Contractor shall set irrigation controllers to the "OFF" position prior to actual inclement weather conditions. The Contractor will be responsible to return the controllers to the "ON" position when conditions are appropriate.
G. Contractor shall make a dedicated effort to support water efficient landscape. Plant stress/ decline presumed to be from lack of irrigation will be grounds for termination of the contract.
    1. Close attention shall be paid to the water demands of plants as influenced by their exposure to sun, wind, shade and geographic location.
H. Contractor shall be responsible for adjusting height of sprinklers and risers as necessary to compensate for growth of plant material and maintain height of sprinkler heads at grade.
    1. Excessive watering shall be avoided to mitigate water run-off onto roads, sidewalks, and recreation use areas.
    2. Contractor shall prevent water from over-spraying onto walls, walkways, streets and private property.
I. All drip line emitters, sub-surface drip line, standard drip line, polypropylene flex line, etc., shall be properly maintained and secured or staked at or below grade to ensure system integrity, reduce trip hazards, and prevent an unsightly appearance.
    1. Contractor shall inspect, repair and maintain all drip irrigation systems as a regular service to the contract.
J. Contractor shall be responsible to implement irrigation scheduled necessary to establish new trees, shrubs, ground cover and turf.
K. Repair or replacement of equipment damaged as a result of the Contractor's negligence shall be repaired/replaced at the Contractor's expense.
L. The City shall bear the cost of all irrigation system repairs that are the result of vandalism or theft. Contractor shall submit to the City a written vandalism or theft report, in a format approved by the City, for any claims of irrigation system damage due to vandalism or theft. Contractor shall not make repairs without prior written approval.
M. No repairs over $250.00 shall be performed without written prior approval from the City. Unapproved repairs will be the responsibility of the Contractor.
N. Irrigation labor shall be restricted to work done on the premises only. Providing parts and delivery are the responsibility of the Contractor.
O. Contractor shall verify, inspect, clean and repair, as required, all irrigation heads for full coverage and efficiency adjustments. This shall include operating the controller for a 1-2 minute test cycle. Inspections and repairs shall be made by an irrigation professional well versed with basic and advanced irrigation principles. Irrigation truck shall be equipped with

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

irrigation tools and supplies to fix the most common sprinklers, valves, and other irrigation components with a standalone truck. It is not advised to have the maintenance crew perform advanced repairs and/or replacement. The same components are only allowed.

P. Irrigation Repair:
    1. The Contractor shall take all reasonable measures to obtain the lowest cost for such irrigation parts and/or materials.
    2. All replacement materials are to be identical type, manufacturer and model number unless a substitute is approved in writing by the City Representative.
    3. Contractor shall maintain an adequate inventory of medium to high usage stock items for repair of the irrigation system.
    4. All mainline repairs shall be inspected by the City Representative prior to backfilling to ensure the quality of backfill and compaction.
    5. Non-emergency irrigation repairs shall be completed by the Contractor by the end of the following business day that the problem was reported using City approved materials, supplied by the Contractor.
    6. Emergency irrigation repairs, as determined by the City Representative, shall be immediately repaired.
    7. Irrigation inspections by the City Representative may occur within one working day of notification of services or repair completion. The City Representative will inspect and verify performance and service of the repair.

7. Hardscapes

A. All hardscapes as area including, but not limited to, sidewalks, parking lots, steps, walkways, ramps, curb and gutters, medians and median noses, expansion joints, and walls adjacent to City maintained landscape areas shall be kept clear of dirt, mud, trash, weeds, leaf litter and any other substances which are either unsightly or unsafe.

B. The Contractor shall be responsible for sweeping or blowing of concrete surfaces, parking lots and walkways adjacent to all areas.

8. Playground Bark

A. Contractor shall remove weeds, leaves, branches, trash and debris from the playground bark area. All areas shall be checked on a <u>weekly</u> basis.

9. Street Right of Way

A. Tree trimming within public right of way to provide overall shape and/or provide horizontal and vertical clearances for pedestrians, vehicles and sign clearance and the removal of dead material. Trimming shall be as required or a full balanced trim.

B. Remove fallen trees as needed to clear public right of way and property.

C. Once per year or as directed by City, control vegetation in and around drainage ditches or other drainage facilities using hand and/or chemical weed control methods. Landscape Contractor is responsible for proper disposal of vegetation as directed by the City.

D. Once per year or as directed by City, cut weeds and vegetation in drainage ditches or other drainage facilities using tractors with discs and mowers. Landscape Contractor is responsible for proper disposal of vegetation as directed by the City.

10. Fertilization, Post-Emergent, and Pre-Emergent

A. Contractor shall supply soils report(s) at cost to the City, at the City's request.

B. Fertilization:

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

1. Fertilization of plant material shall be in compliance with Approved American National Standard (ANSI) A300 Standards (all pertinent parts/sections).
2. Contractor shall fertilize turf, trees, shrubs, ground cover and other various plant materials at all City locations in this contract a minimum of four (4) times annually.
3. Plant material shall be fertilized according to their individual needs to maintain good health, vigor and color throughout the year
4. Fertilizers shall be dry, pelletized formulation. Applications shall be in accordance with manufacturer specifications, be suitable for the plants being fertilized and upon approval by City Representative.
5. A slow release fertilizer shall be used.
6. Fertilizers shall have a ratio of 3:1:1 or 3:1:2 and shall have a salt index level less than 50. Unless specified or approved by the city.
7. The Contractor shall notify the City in writing 5 working days prior to any fertilizer application. This notification shall include the following:
   a) Location and exact date the fertilizer application will be performed.
   b) Type of fertilizer, quantity and method of application to be used.
   c) Identify landscape type, i.e., turf, trees, shrubs, ground cover, etc.
8. When climatic factors cause problems with the general use of fertilizers, an adjustment of the fertilizers schedule may be necessary. After fertilizer application, monitor watering schedule to eliminate runoff or leaching of fertilizer materials.
9. Manufacturer, type, amount and date of application shall appear on the invoice (as a No Charge) for the period at which it was applied.

C. Post and Pre-Emergent:

1. Any pesticide applications are to be made by or under the supervision of a person holding a valid Qualified Applicators Certificate (QAC) Category B & C.
2. Said person or company is to be currently registered to conduct a pest control business in the State of California and the County of Riverside.
3. Contractor shall apply a pre-emergent systemic herbicide throughout the project as needed or by the request of the City at no additional charge a maximum of twice a year.
4. Contractor shall apply a post-emergent systemic herbicide throughout the project as needed or by the request of the City at no additional charge.
5. A five-working day notice in writing shall be given to the City prior to any pesticide application. Notice shall include; name of chemical, active ingredient, area, rate and method of application, and time of day.
6. Contractor shall be responsible for the filing of all required records and reports, including but not limited to Notice of Intent to Apply, and Pesticide Use Reports, as specified by all county, state and federal agencies. Said reports shall contain accurate and valid information. Copies of all records and reports shall be submitted to the City monthly, with the exception of the Notice of Intent to apply, which shall be submitted prior to application of pesticide.
7. Posting shall be placed on location to notify public prior to application.
8. Herbicides shall be applied to control weeds in all turf areas between Mid-March and March 30th and in the Fall prior to October 30th.
9. Whenever herbicides are used, Contractor's application shall not drift onto adjacent property, and to prevent any toxic exposure to persons whether or not they are in or on the grounds. Herbicide shall not be applied in windy

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

conditions.

10. Contractor shall be responsible for any legal issues arising from the use of chemicals and their application. Contractor shall report any chemical based violations to the County Ag Commissioner and the City.
11. The cost for chemicals and their application is the responsibility of the Contractor.
12. Contractor shall water in chemicals as needed.
13. Drip applications may need to be watered in with a hose to clean off foliage and water in fertilizer.
14. Chemical and fertilizer applications should try to coincide with rain events.

D. Contractor shall provide to City a report and evidence that chemicals and fertilizers have been applied.

11. Clean Up

G. Leaves, paper, weeds, clippings and other debris shall be removed from landscaped areas and disposed of legally offsite by the Contractor. Contractor is not permitted to leave any clippings, trimmings, bags, or associated piles overnight.
H. Contractor shall clean roadways and other areas dirtied by his maintenance operations. Contractor shall not blow any materials into the roadways at any time.
I. All walkways/sidewalks will be kept clean/clear of debris and plant growth.
J. Proper cleaning of sidewalks, curbs, gutters, streets, and hardscape include raking, blowing, sweeping, and vacuuming.
K. Contractor shall not wash down hardscape, sidewalks, curbs, and gutters with water in any instance the runoff would enter a storm drain or any other waterway. Contractors shall not wash down any equipment with water on any project where runoff would enter a storm drain or any other waterway.
L. Hauling and Dumping - Contractors are instructed to exclude dump fees and the cost of hauling landscape refuse (green waste) outside the City. No green waste shall be disposed in city facility trash containers.

12. Cemetery Maintenance

A. In additional to all other requirements stated herein, cemetery maintenance shall include the removal and disposal of all grass clippings that are the result of mowing activities.

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

ATTACHMENT B

REVISED COMPENSATION SCHEDULE

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

Compensation Schedule CPI 3%

	City Parks & Facilities	Current Amount	3% CPI	New Amount
1	Malaga Park	$ 400.00	$ 12.00	$ 412.00
2	Marna O'Brien Park	$ 3,360.00	$ 100.80	$ 3,460.80
3	Windsong Park	$ 1,050.00	$ 31.50	$ 1,081.50
4	Heritage Park	$ 1,170.00	$ 35.10	$ 1,205.10
5	Cemetery	$ 3,600.00	$ 108.00	$ 3,708.00
			Total Amount:	**$ 9,867.40**

	LMD District No 89-1-C	Current Amount	3% CPI	New Amount
1	Zone 3 Location 7	$ 77.00	$ 2.31	$ 79.31
2	Zone 29 Location 2	$ 44.00	$ 1.32	$ 45.32
3	Zone 3 Location 45	$ 36.05	$ 1.08	$ 37.13
4	Zone3 Location 23	$ 206.00	$ 6.18	$ 212.18
5	Zone 3 Location 24	$ 876.00	$ 26.28	$ 902.28
6	Zone 3 Location 25	$ 1,428.00	$ 42.84	$ 1,470.84
7	Zone 3 Location29	$ 516.00	$ 15.48	$ 531.48
8	Zone 3 Location 35	$ 99.00	$ 2.97	$ 101.97
9	Zone 3 Location 42	$ 36.05	$ 1.08	$ 37.13
10	Zone3 Location 43	$ 516.00	$ 15.48	$ 531.48
11	Zone 3 Location 47	$ 175.00	$ 5.25	$ 180.25
12	Zone 3 Lcation 49	$ 83.00	$ 2.49	$ 85.49
13	Zone 3 Location 53	$ 25.75	$ 0.77	$ 26.52
14	Zone 30 Location 1	$ 317.00	$ 9.51	$ 326.51
15	Zone 30 Location 2	$ 70.00	$ 2.10	$ 72.10
16	Zone 42 Location 1	$ 226.60	$ 6.80	$ 233.40
17	Zone 51 Location 1	$ 186.00	$ 5.58	$ 191.58
18	Zone 52 Location 1	$ 142.00	$ 4.26	$ 146.26
19	Zone 62 Location 1	$ 56.65	$ 1.70	$ 58.35
20	Zone 67 Location 1	$ 20.60	$ 0.62	$ 21.22
21	Zone 71 Location 1	$ 82.00	$ 2.46	$ 84.46
			Total Amount:	**$ 5,375.26**

Inland Empire Landscape, Inc. 202 E Airport Drive Ste100 San Bernardino, 92408
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DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

	CFD 2013-1 Various Location	Current Amount	3% CPI	New Amount
1	CFD 2013-1 Zone 5	$ 808.75	$ 24.26	$ 833.01
2	CFD 2013-1 Zone 2	$ 2,887.35	$ 86.62	$ 2,973.97
3	CFD 2013- 1 Zone3	$ 869.03	$ 26.07	$ 895.10
4	CFD 2013-1 Medians @ Clinton Keith Rd.	$ 89.00	$ 2.67	$ 91.67
			Total Amount:	**$ 4,793.75**

	CSA 103	Current Amount	3% CPI	New Amount
1	CSA 103 Wildomar Trail Land and Cervera	$ 512.61	$ 15.38	$ 527.99
			Total Amount:	**$ 527.99**

	Monthly Grand Total	**$ 20,564.40**

DocuSign Envelope ID: E0490731-5430-4169-A25B-6E6D8D91B2A5

Cost Proposal -Extra Work		
	Description	**Labor and Material Cost**
1	Per Square foot cost for additional Landscape areas	$ 0.02
2	Plant 24" Box Tree and Stake Double	$ 272.95
3	Plant 15 Gallon Tree and Stake Double	$ 97.85
4	Plant 5 Gallon Shrubs	$ 19.57
5	Plant 1 Gallon Shrubs	$ 8.75
6	Plant 1 Flat of Ground Cover	$ 25.75
7	Repalce 1 fence "Rail" Only	$ 82.40
8	Replace 1 fence " Post" Only	$ 188.00
9	Street Tree Trimming in right of way up to 15' per each	$ 46.35
10	Fallen Tree Removal from right of way per each	$ 283.25
11	Vegetation control by hand or chemical in street right	$ 46.35 per hour
	of way including drainage ditches per linear foot	
12	Vegetation mowing in street right of way including drainage	$ 0.02
	ditches per linear foot	
	Description	**Labor Cost per Hour or %**
1	Hourly cost for additional Labor	$ 27.81
2	Hourly cost for Irrigation Specialist	$ 38.11
3	Hourly cost for additional Supervisor	$ 46.35
4	Percent Mark Up for Materials	15%
5	Percent Mark Up for Subcontractors	10%