CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING

WEDNESDAY, JULY 13, 2022

Closed Session 5 PM | Regular Session 6 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Ben J. Benoit - Mayor/ Chair | District 1
Joseph Morabito - Mayor Pro Tem/ Vice Chair | District 3
Ashlee DePhillippo - Council Member/ Trustee | District 5
Bridgette Moore- Council Member/ Trustee | District 4
Dustin Nigg - Council Member/ Trustee | District 2

Daniel York, City Manager/General Manager Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – CLOSED SESSION - 5:00 P.M.

ROLL CALL

PUBLIC COMMENTS ON CLOSED SESSION

CLOSED SESSION

CLOSED SESSION

Submitted By: Thomas D Jex

RECOMMENDATION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code Sections 54956.9 (d)(1) and (4) to confer with legal counsel with regard to the following matter of pending and potential initiation of litigation:

City of Long Beach, et al v. Monsanto Company, et al, United States Central District Court, Case No.: 2:16-cv-03493-FMO-AS

2. The City Council will meet in closed session to hold a conference with its unrepresented employee representative City Manager Dan York regarding labor negotiations with unrepresented employees pursuant to Government Code 54957.6.

RECONVENE INTO OPEN SESSION

ANNOUNCEMENTS

ADJOURN CLOSED SESSION

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL

FLAG SALUTE

PRESENTATIONS
1. Proclamation: Eagle Scout Brayden Oliver
2. Riverside County Habitat Conservation Agency (RCHCA) award presentation to the City
3. LifeStream Blood Bank Public Awareness Announcements

DEPARTMENT REPORTS

1 General Plan Update Briefing - Envision Wildomar 2040: The Future By Design

Submitted By: Matthew Bassi

RECOMMENDATION:
Receive and File Presentation

2 Economic Development Department Update

Submitted By: Kimberly Davidson

RECOMMENDATION:
Receive and File Presentation

PUBLIC COMMENTS

*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda.*

COUNCIL COMMUNICATIONS

1. Community events
2. Regional events
3. Chamber of Commerce
4. Riverside Conservation Authority (RCA)
5. Riverside Transit Agency (RTA)
6. Riverside County Transportation Commission (RCTC)
7. League of California Cities
8. Southern California Association of Governments (SCAG)
9. Riverside County Habitat Conservation Agency (RCHCA)
10. Western Riverside Council of Governments (WRCOG)
11. South Coast Air Quality Management District (SCAQMD)
12. Southwest Community Financing Authority (Animal Shelter)
13. Ad Hoc & Subcommittees

APPROVAL OF THE AGENDA AS PRESENTED

The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 Reading of Ordinances

Submitted By: Janet Morales

RECOMMENDATION:
Approve the reading by title only of all Ordinances on this agenda.

1.2 Minutes - May 11, 2022 Regular Meeting

Submitted By: Janet Morales

RECOMMENDATION:
Approve the Minutes as presented

1.3 Warrant Register June 2022

Submitted By: Nicholas Neidiffer

RECOMMENDATION:
Staff recommends that the City Council approve the following:

1. Warrant Register dated 06-02-2022 in the amount of $79,353.89.
2. Warrant Register dated 06-09-2022 in the amount of $427,478.35.
3. Warrant Registers dated 06-16-2022 in the amount of $123,057.25.
4. Warrant Register dated 06-23-2022 in the amount of $169,919.45.
5. Warrant Register dated 06-30-2022 in the amount of $1,250,727.34.
6. Wire Transfer Register dated 06-30-2022 in the amount of $59,650.35.
7. Payroll Register dated 07-01-2022 in the amount of $206,536.89.

1.4 May 2022 Treasurers Report

Submitted By: Robert Howell

RECOMMENDATION:

Approve the Treasurer's Report for May 2022.

1.5 Road Construction Updates - Public Works/Engineering Department

Submitted By: Emily Stadnik

RECOMMENDATION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

1.6 2nd Reading of Ordinance No. 218 and 219 for the Inland Valley Medical Center Expansion Project.

Submitted By: Matthew Bassi

RECOMMENDATION:

1. Adopt an Ordinance entitled: ORDINANCE NO. 218, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CHANGE OF ZONE NO. 20-0116 TO CHANGE THE EXISTING ZONING DESIGNATION FROM I-P (INDUSTRIAL PARK) AND C-P-S (SCENIC HIGHWAY COMMERCIAL) TO M-C (MEDICAL CENTRE) ZONE FOR ENTIRE 22.24-ACRE SITE TO ACCOMMODATE THE PROPOSED INLAND VALLEY MEDICAL CENTER HOSPITAL EXPANSION PROJECT LOCATED AT 36485 INLAND VALLEY DRIVE (APN: 380-250-026)

2. Adopt an Ordinance entitled: ORDINANCE NO. 219, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ZONING ORDINANCE AMENDMENT NO. 2022-04 (PA 20-0116) TO AMEND TITLE 17 OF THE WILDOMAR MUNICIPAL CODE TO ADD CHAPTER 17.86 (MEDICAL CENTER ZONE) TO ESTABLISH USE AND DEVELOPMENT STANDARDS FOR MEDICAL CENTERS IN THE CITY OF WILDOMAR

1.7 Second Reading and Adoption of Special Tax Ordinance for Community Facilities District No. 2022-2 (Horizon Place)

Submitted By: Emily Stadnik

RECOMMENDATION:

Conduct the second reading of and adopt: ORDINANCE NO. 221, ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

1.8 Second Reading and Adoption of Special Tax Ordinance for Community Facilities District No. 2022-1 (Services)

Submitted By: Emily Stadnik

RECOMMENDATION:

Conduct the second reading of and adopt: ORDINANCE NO. 220, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

1.9 Professional Services Agreement for On-Call Geotechnical and Materials Testing Services with Geocon West, Inc.

Submitted By: Jason Farag

RECOMMENDATION:

Authorize the City Manager to execute a Professional Services Agreement with Geocon West, Inc. for On-Call Geotechnical and Materials Testing Services.

1.10 Fifth Amendment to Design Professional Services Agreement with Parsons Transportation Group for the Bundy Canyon Road Project

Submitted By: Jason Farag

RECOMMENDATION:
Authorize the City Manager to execute the Fifth Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project.

1.11 First Amendment to Agreement with MuniServices LLC for Sales and Use Tax Analysis, Reporting & Audit Services and Franchise Fee and Transient Occupancy Tax (TOT) Audit Services

Submitted By: Robert Howell

RECOMMENDATION:
Approve and authorize the City Manager to execute an amendment with MuniServices LLC for Sales and Use Tax Analysis (SUTA), Sales/Use Tax Reporting Services (STARS) and Franchise Fee (FF) and Transient Occupancy Tax (TOT) Audit Services for the City of Wildomar.

1.12 First Amendment to Agreement for Services between the City of Wildomar and HR Dynamics & Performance Management, Inc.

Submitted By: Robert Howell

RECOMMENDATION:
Approve the First Amendment to the Agreement between the City of Wildomar and HR Dynamics & Performance Management, Inc. as requested, with an additional $13,000 approved for the FY 2021/22 Human Resources Contractual Services budget and an additional $51,250 added for the FY 2022/23 Human Resources Contractual Services budget.

1.13 Contractual Services Agreement between the City of Wildomar and FoBro Consulting, LLC

Submitted By: Robert Howell

RECOMMENDATION:
Approve and authorize the City Manager to execute a contract with FoBro Consulting, LLC to provide consulting services for Homelessness program services, CDBG activities, and project-based developer reconciliation and billing services.

1.14 Acceptance of FY 2021 State Homeland Security Program (SHSP) Award

Submitted By: Adam Jantz

RECOMMENDATION:
1. Accept $4,194 in funding from Riverside County's FY 2021 State Homeland Security Program (SHSP);

2. Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING PARTICIPATION IN THE FY 2021 STATE HOMELAND SECURITY PROGRAM (SHSP) AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS FOR AND ON BEHALF OF THE CITY

1.15 Tribal Cultural Resources Monitoring Agreements and Project Budget Amendment - Palomar Street/Clinton Keith Road Sidewalk, Trail, and Bike Lane Connectivity Project (CIP 059)

Submitted By: Jason Farag

RECOMMENDATION:
1. Authorize the City Manager to execute Cultural Resource Monitoring Agreements with the Soboba Band of Luiseno Indians and the Pachanga Band of Indians..

2. Appropriate an additional $167,000 from Fund 503 (TUMF) for the project construction budget.

1.16 Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2022-23

Submitted By: Jason Farag

RECOMMENDATION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2022-23

1.17 Measure AA Oversight Advisory Committee Appointments

Submitted By: Janet Morales

RECOMMENDATION:
Review the application for Committee Membership and appoint Kathleen Kovich to the Measure AA Oversight Advisory Committee for a term ending June 2024.

2. PUBLIC HEARINGS

2.1 Authorization for Additional Solid Waste Fees Related to Short-Lived Climate Pollutant Reduction Law, (SB 1383) for CR&R Incorporated

Submitted By: Adam Jantz

RECOMMENDATION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING SB 1383 COMPLIANCE FEE ADJUSTMENTS FOR CR&R INCORPORATED WASTE COLLECTION SERVICES

2.2 CFD 2022-1 (Services) Annexation No. 1 - Calling an Election, Ordering the Levy and Collection of Special Taxes, and Declaring the Election Results

Submitted By: Emily Stadnik

RECOMMENDATION:
1. Open the public hearing;

2. Take testimony;

3. Close the public hearing;

4. Adopt a Resolution entitled RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 1)

5. Hold the election;

6. Canvass the election; and

7. Adopt a Resolution entitled RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 1)

2.3 County Service Area Charges for FY 2022-23

Submitted By: Jason Farag

RECOMMENDATION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2022-23

2.4 Landscaping and Lighting Maintenance District No. 89 1-Consolidated & Street Lighting Zones

Submitted By: Jason Farag

RECOMMENDATION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2022-23; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2022-23

3. GENERAL BUSINESS

3.1 FY 2021/22 4th Quarter Budget Report

Submitted By: Adam Jantz

RECOMMENDATION:
Review and approve the Fiscal Year 2021-22 4th Quarter Report, and adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AMENDMENTS TO THE FY 2021-22 BUDGETED REVENUES AND EXPENSES

3.2 Assembly Bill 43 Update - Setting Speed Limits

Submitted By: Jason Farag

RECOMMENDATION:
Receive and file the update for Assembly Bill 43 regarding setting of speed limits.

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

Title- Councilmember-Anticipated Date
1. Update from MSJC College regarding 2014 Bond Funding – Morabito - TBD
2. City Wide Street Sweeping – Moore – TBD
3. Street Signage – Benoit - TBD
4. Sidewalk Vending Process – Moore – TBD
~~5. Speed Reduction in the City – Benoit – July 2022~~
6.Outdoor Dining Ordinance – Benoit -- TBD
7. Clinton Keith Road on/off Ramp Maintenance - Moore - TBD
8. Firework Ordinance - Benoit - Sept. 2022

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED
The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes- June 8, 2022 Regular Meeting

Submitted By: Janet Morales

RECOMMENDATION:
Approve the minutes as presented.

4.2 Warrant Register Cemetery June 2022

Submitted By: Nicholas Neidiffer

RECOMMENDATION:
Staff recommends that the Board of Trustees approve the following:

1.Warrant Register dated 06-02-2022 in the amount of $4.99.
2. Warrant Register dated 06-09-2022 in the amount of $7,797.84.
3. Warrant Register dated 06-23-2022 in the amount of $3,203.27.
4. Warrant Register dated 06-30-2022 in the amount of $1,063.85.

4.3 May 2022 Cemetery Treasurers Report

Submitted By: Robert Howell

RECOMMENDATION:

Approve the Treasurer's Report for May 2022.

5. PUBLIC HEARINGS
No Items Scheduled.

6. GENERAL BUSINESS
No Items Scheduled.

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT

PARTICIPATION
The City of Wildomar encourages your participation in the meeting. The following options are available for the public to participate:

1. You may view the Regular Session meeting live on the City of Wildomar's website at http://www.cityofwildomar.org or on cable TV through Frontier Channel 36 or AT&T channel 99. To view from the website, select the live stream link on the top of the front page.

2. You may participate in person.

PUBLIC COMMENT: During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. If you would like to speak on that item, please fill out a speaker slip and submit it in the inbox at the front of the room. When the City Clerk announces your name, please come up to the podium. Public Comments are limited to 3 minutes or such other time as the Council may provide.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at 951-677-7751 x210.

REPORTS: All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: http://www.cityofwildomar.org/government/agendas___minutes. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.cityofwildomar.org.

Janet Morales, CMC
City Clerk
Dated: July 8, 2022

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CLOSED SESSION
Meeting Date: July 13, 2022

SUBJECT: CLOSED SESSION

SUBMITTED BY: Thomas D Jex, City Attorney

PREPARED BY: Janet Morales, City Clerk

ACTION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code Sections 54956.9 (d)(1) and (4) to confer with legal counsel with regard to the following matter of pending and potential initiation of litigation:

City of Long Beach, et al v. Monsanto Company, et al, United States Central District Court, Case No.: 2:16-cv-03493-FMO-AS

2. The City Council will meet in closed session to hold a conference with its unrepresented employee representative City Manager Dan York regarding labor negotiations with unrepresented employees pursuant to Government Code 54957.6.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Agenda Staff Report # 1
Meeting Date: July 13, 2022

SUBJECT: General Plan Update Briefing - Envision Wildomar 2040: The Future By Design

SUBMITTED BY: Matthew Bassi, Planning

PREPARED BY: Matthew Bassi, Planning Director

ACTION:
Receive and File Presentation

DISCUSSION:
General Plan Update Summary

In March 2022, the City kicked off a comprehensive update of the City's General Plan (GP) known as "Envision Wildomar 2040: Future By Design". As the first comprehensive update of the GP since incorporation in 2008, there are important challenges, opportunities, and emerging trends that will be addressed that will enable the GP to be an effective tool in guiding and ensuring that the future of our community conforms to the visions and aspirations of Wildomar's residents. The primary goal of updating the General Plan is to ensure that it reflects the values of the community, identifies the community's vision for the City in the future, and provides a roadmap to achieve that vision.

Staff and the PlaceWorks consultant team have been busy ramping up the GP update program over the past few months and accomplishing quite a few tasks. The following is a summary of the recent assignments completed and the exciting tasks coming forth over the next 30+ days.

Current Items:

- Council appointed our 8-member General Plan Advisory Group (GPAG) – May 11th
    - GPAG 1st team meeting was held on June 4, 2022…all members present
- Project Logo and Tag Line developed – May 13th
- General Plan Update Fact Sheet (Attachment A)
- Public Engagement Plan document completed - May 25th (Attachment B)
- GP Website…live & operational June 13th - https://envisionwildomar2040.com/

- Stakeholder Interviews Initiated – Week of June 13th (7 interviews thus far…more to follow)
- "Let's Envision Wildomar!" Online Survey on June 13th - https://envisionwildomar2040.com/
- Pop-Up Event #1 – "Coffee with the City" presentation –– June 14th
- Wildomar Briefing Book: "A snapshot of Wildomar" June 15th – View online at: https://envisionwildomar2040.com/
- Pop-Up Event #2 - "City 14th Birthday Celebration – July 9th

Next 30+ days:

- Community Workshop #1 (Visioning) - July 14 (6 – 8 pm) @ The Corporate Room
- Community Workshop #1 (virtual/zoom meeting) to be held on July 19th (6 – 8 pm); RSVP at envisionwildomar2040.com
- GPAG 2nd team meeting to be held in August 2022 - location TBD
- Community Workshop #2 (Land Use) – Aug/Sept. – location TBD
- CEQA / EIR Work to begin (Aug/Sept 2022)

ATTACHMENTS:

Attachment A - GP Update Fact Sheet

Attachment B - Public Engagement Plan

Envision Wildomar 2040

Future By Design

General Plan Update Fact Sheet

The City of Wildomar is updating it's General Plan. We need you to help guide it. Learn more at envisionwildomar2040.com

What is a General Plan?

The General Plan defines the community vision for what our City will look like in 2040, and a roadmap to get us there! The State of California requires each city to adopt a comprehensive, long-term General Plan for the physical development of a community and provides a list of topics that must be addressed. Local decision makers use the goals and policies of a General Plan to make decisions regarding land use, housing, mobility, infrastructure, open spaces, and recreation.

Why update the General Plan?

This project provides the first opportunity to comprehensively update Wildomar's General Plan since the City was incorporated in 2008. As the first City-specific update of the General Plan, there are important challenges, opportunities, and emerging trends that need to be addressed to enable the Plan to be an effective tool in guiding and ensuring that the future conforms to the visions and aspirations of Wildomar's residents. The population has grown; lands have been developed, others have been conserved; and the composition, needs, and visions of Wildomar's residents have evolved. Broader national and global changes also affect the City—the economy has fluctuated, housing costs have escalated, traffic has worsened, our climate is warming, and technological advances are changing how we live and do business. The State has also enacted legislation that more aggressively directs cities to address these and other changes. It's time for a community conversation about how we grow and where we'll go!

What's included in the General Plan?

By statute, the general plan is presented as a collection of "elements," or topic categories. Wildomar's updated General Plan will contain the following chapters:

- Land Use and Design
- Economic Development
- Housing
- Circulation and Mobility
- Recreation and Community Services
- Open Space and Conservation
- Noise
- Safety

Who Will use the General Plan?

- City Council and Planning Commission use the goals and policies of the General Plan as a basis upon which to make both long-term and short-term decisions, determine long-term objectives, generate and evaluate budgets, plan capital improvements, and prioritize tasks.
- City staff references the General Plan when considering development applications, capital improvements, service programming, and departmental budgeting.
- Individual residents, existing and prospective business owners, and the development community seek guidance for understanding and commitments for what will be preserved, enhanced, and changed in the near and long terms.
- Other local and regional agencies refer to the General Plan when projecting future needs and services. The General Plan is truly the City's collective guide to the future.

Get involved at envisionwildomar2040.com

Visit the website to learn about Envision Wildomar 2040, and how you can be involved and provide input. Be sure to sign-up to receive email updates about future project news and opportunities to participate.

City of Wildomar

General Plan Update
Public Engagement Plan

May 2022

City Staff Liaison:
Matthew C. Bassi, Planning Director
Kimberly Davidson, Economic Development Director

Prepared by:

PLACEWORKS

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1. Introduction

Purpose

This Plan serves as a guiding document for community outreach and engagement for the City of Wildomar's General Plan Update (GPU). This plan is based on PlaceWork's understanding of the City expectations for the public engagement process. This plan is important because it:

- Outlines the goals and objectives for public outreach efforts
- Establishes a flexible approach and action plan for engaging the community and stakeholders
- Aids City staff in managing the expectations of decision makers and the public regarding the amount of public engagement given the project budget, staff capacity, and other resources

This plan should be considered a living document and may be modified by the City over the course of the General Plan Update to ensure that the outreach goals and objectives are being met, with consideration given for the scope, schedule, and budget. Successful execution of this plan will enable the City to establish and maintain the trust, support, and confidence of the public and other stakeholders.

Project Outreach Team

Table 1, *Project Outreach Team*, identifies the key project team members who will help to execute the community engagement process for the General Plan.

Table 1. Project Outreach Team

Name	Role/Title	Phone	E-mail
City Contacts			
Matthew Bassi	Planning Director	951.677.7751 x213	mbassi@cityofwildomar.org
Kimberly Davidson	Economic Development Director	951.677.7751 x215	kdavidson@cityofwildomar.org
Abdu Lachgar	Associate Planner	951.677.7751 x203	alachgar@cityofwildomar.org
Daniel Torres	Community Services Director	951.677.7751 x8212	dtorres@cityofwildomar.org
Consultant Team Members			
Mark Teague	Managing Principal	916.45.7500 x2730	mteague@placeworks.com
Jonathan Nettler	Overall Project Manager	213.623.1443	jnettler@placeworks.com
Karen Gulley	Public Outreach Lead	213.623.1443	kgulley@placeworks.com
Chad So	Associate	213.623.1443	cso@placeworks.com

Project Outreach Stakeholders

Project outreach stakeholders are organizations and individuals with an interest in the General Plan and the capacity to disseminate information related to General Plan education and engagement opportunities. Table 2, *Project Outreach Stakeholders* identifies various agencies, organizations, residents, businesses, and other stakeholders potential participation in the general plan update. The project team will proactively expand the stakeholder list throughout the project.

Table 2. Project Outreach Stakeholders

Category	Stakeholder	
Boards, Commissions, Agencies, & Departments	• Cal-Fire/Riverside County Fire • Community Services Dept. • Economic Development Dept • Elsinore Valley Municipal Water District • Measure Z Oversight Committee • Measure AA Oversight Committee • Parks & Recreation Dept. • Planning Dept.	• Planning Commission • Police Dept. • Public Works Dept. • Wildomar Cemetery District • Wildomar Library • Waste Management & CR&R • SCE and/or SCG • WRCOG, RCTC, SCAG
Business & Community Groups/Professional Organizations	• Animal Friends of the Valley • Elks Lodge #2591 • Rotary Club of Wildomar • The Farm Property Owners Association • Veterans of Foreign Wars Post #1508 • Wildomar Historical Society • Wildomar/Murrieta Chamber of Commerce	
Medical	• Inland Valley Regional Medical Center • Kaiser Medical Center • Accelerated Urgent Care	
Media	• Lake Elsinore-Wildomar Patch • Riverside County News Source • The Press Enterprise • The Valley News	
Religious Institutions	• Cornerstone Community Church • Faith Bible Church • Mountain View Church • Oakstone Community Church	• St. Frances of Rome Church • Wildomar Church of the Nazarene • Wildomar 7th Day Adventist Church • Word of Life World Outreach Center
Schools (Public/Private)	• Anne Sullivan Preschool and Kindergarten • Cal-Lutheran High School • Cornerstone Christian School • David A. Brown Middle School • Donald Graham Elementary • Lake Elsinore High School	• Lake Elsinore Unified School District • Ronald Reagan Elementary • Sycamore Academy of Science and Cultural Arts • Wildomar Elementary School • William Collier Elementary

2. Outreach Approach

Outreach Goal

An adopted General Plan Update that is inclusive of Wildomar's decisions, residents, property owners, businesses, and other local stakeholders.

Outreach Objectives

- Broad reaching and transparent community engagement that incorporates multiple channels for participation and fosters an ongoing dialogue.
- Engage the community in a way that is convenient and effective.
- Capitalize on existing events and communication channels with which the City and community are already familiar and comfortable using.
- Maintain an effective process so that community participation does not delay the GPU process.
- Employ strategies to engage and obtain input from the full spectrum of local residents.
- Raise the awareness of the general plan and its relevance to the community.

Levels of Public Involvement

The International Association for Public Participation developed a spectrum describing the various levels of public involvement used across many types of civic efforts (see Table 3, *Spectrum for Public Participation*). This spectrum can be used as a reference guide by City staff when evaluating opportunities to engage the general public in programs identified in this Plan and throughout the GPU process.

Table 3. Spectrum for Public Participation

	INCREASING LEVEL OF PUBLIC IMPACT ON THE DECISION				
	INFORM	**CONSULT**	**INVOLVE**	**COLLABORATE**	**EMPOWER**
PUBLIC PARTICIPATION GOAL	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities, and/or solutions.	To obtain public feedback on analysis, alternatives, and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of a preferred solution.	To place final decision making in the hands of the public.
PROMISE TO THE PUBLIC	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provided feedback on how public input influenced the decision.	We will work with you to ensure that your concerns are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.
EXAMPLE TOOLS *(some tools can work across the spectrum)*	Fact sheets Websites Open houses Visualizations	Surveys Focus groups Interviews Public comment periods Public meetings	Public workshops (e.g., mobile, property owner) Deliberative polling	Steering committees Participatory budgeting	Ballots Delegated decisions Citizen juries

Source: International Association for Public Participation, 2018.

3. Toolbox

A successful outreach process relies on involving community members and stakeholders in varying degrees in all phases of the GPU process. Guided by the outreach goal and objectives, the following set of tools and mechanisms are recommended. Table 6, at the end of this section, provides additional detail and context regarding how these will be deployed in connection with key milestones in the planning process and the overall project schedule.

Event Preparation and Logistics

PlaceWorks and the City will work closely to plan each outreach event. The City will be responsible for securing meeting/workshop locations, facility setup/take down, and providing refreshments and supplementing staffing as needed. The City will also be responsible for noticing and coordinating with the appropriate media channels. PlaceWorks will participate in all five (5) General Plan Advisory Group meetings, eight (8) Community-Wide Workshops, and up to four (4) Community Pop-ups indicated in this plan. City staff may engage in targeted outreach events in addition to the workshops and presentations to ensure that the goals for the process indicated above are achieved.

Toolbox Tools

- General Plan Advisory Group
- Community Workshops
- Community Pop-ups
- Stakeholder Interviews
- Surveys
- Project Collateral
- Media Engagement
- Electronic Engagement

Key Milestones

- Visioning
- Land Use
- Element Goals & Policies
- Draft General Plan
- Environmental Impact Report

General Plan Advisory Group

The General Plan Advisory Group (GPAG) is an ad hoc advisory group established by the City of Wildomar to serve as one of the primary channels for engagement related to the GPU. The purpose of the GPAG is to provide input recommendations to city staff and the consultant team on key components such as the vision, opportunity areas, and land use plan plan that will ultimately be presented to the Planning Commission and City Council for consideration. Another crucial function of the GPAG is to assist in the review and recommendation of long-term goals and policies that will help guide the City's decision-making process going forward. The GPAG is also expected to help expand public awareness and participation in the GPU process and to convey community input. The GPAG is scheduled to hold five regular meetings (outlined in Table 4). Throughout the General Plan process, the GPAG is also expected to promote the project through distribution of project collateral (prepared by PlaceWorks), e-blasts, and sharing information through their respective social media outlets. PlaceWorks will work with City staff to determine GPAG invitees.

Table 4. General Plan Advisory Group Meetings

#	Phase/Key Milestone	Project Team Role	GPAG Role
1	Visioning	• GPAG Kick-off: Review role, rules, responsibilities • Overview of the General Plan effort • Present Existing Conditions report and findings	• Provide input on community vision and priorities; opportunity areas • Support ongoing outreach efforts
2	Land Use	• Present Draft Vision Statement • Present project updates and engagement efforts • Facilitate discussion on land use	• Review Vision Statement • Identify potential areas of change, opportunity areas, and appropriate land uses • Support ongoing outreach efforts
3	Land Use	• Present draft land use concept • Present project updates and engagement efforts • Facilitate discussion on draft land use concept	• Provide input on draft land use concept • Support ongoing outreach efforts
4	Economic Development	• Present project updates and engagement efforts • Facilitate discussion on economic development	• Provide input on economic development • Support ongoing outreach efforts
5	Element Goals and Policies	• Present economic development • Project status update • Facilitate discussion on element goals and policies	• Provide input on element goals and policies • Support ongoing outreach efforts

Community Workshops

Community-wide workshops can be used to share information and gather input from a broad range of community members, while also enabling the project team to more efficiently and personally connect with and engage a large number of individual residents and stakeholders. Workshops will typically consist of a presentation facilitated by the project team with the support of City staff, followed by an interactive exercise to solicit community input. Interactive exercises may include small group discussions, prioritization activities, voting, and open-ended comments. To reach a broad cross section of community stakeholders, four (4) workshops will be conducted virtually, and four (4) workshops will be conducted in-person. A maximum of eight (8) community-wide workshops are planned to gather input during key phases of the GPU Process:

Table 5. Community Workshops

#	Key Phase/Milestone	Topics/Activities
1	Visioning	• General Plan Introduction • Educate the community on the City's current context and conditions • Facilitate input on the Vision Statement and community priorities • Promote Survey #1
2	Visioning (Virtual)	• Same as workshop #1
3	Land Use	• Presentation: Draft Vision Statement • Interactive exercise: Community input for land use concept
4	Visioning (Virtual)	• Same as workshop #3
5	Element Goals and Policies	• Presentation: Draft Goals & Policies • Interactive exercise: Community input on Goals & Policies
6	Element Goals and Policies (Virtual)	• Same as workshop #5
7	Draft General Plan Presentation	• Present final draft plan and EIR including a recap of the update process, the vision, land use alternatives, key goals and policies, and future steps for implementation and engagement
8	Draft General Plan Presentation (Virtual)	• Same as workshop #7

Community Pop-ups

The purpose of Community Pop-Up outreach is to raise awareness of the project and provide opportunities to engage community members who don't typically attend traditional workshops. Pop-up locations will be in high foot-traffic locations and should take advantage of existing community events such as farmers markets, festivals, coffee with the mayor, and other lively venues at which the public attends. PlaceWorks will work with the City and the GPAG to identify potential pop-up locations. Four (4) pop-ups will be conducted during key phases of the project: Visioning, Land use, Goals and Policies, and release of the Draft general plan. A pop-up will typically be contained within a 10' x 10' booth and include takeaways such as flyers, fact sheets, educational materials on large format boards, and interactive components such as surveys, comment cards, or a game to solicit input. Pop-ups should provide opportunities for quick thirty-second interaction as well as opportunities to linger and engage with the project team. Up to two (2) PlaceWorks staff and up to two (2) City staff representatives will host the pop-ups.

Stakeholder Interviews

PlaceWorks will conduct up to ten (10) stakeholder interviews. To reach a broad spectrum of stakeholders, at least one stakeholder from each stakeholder category listed in Table 2: *Project Outreach Stakeholders* will be interviewed. Stakeholder interviews may be conducted as roundtables, with multiple stakeholders being interviewed in one meeting. PlaceWorks will work with the City to determine interview questions, stakeholder interviewee list, and appropriate timing within the GPU process.

Surveys

PlaceWorks will use "Survey Monkey" and/or "Survey 123" to create surveys to gather community input on various topics. Surveys may also be used with the GPAG and as a pop-up activity. The surveys would be designed to coincide with the Community Workshops. We have assumed up to three (3) surveys. The first will address the community's vision, and the remaining two will likely address questions related to land use and circulation (the content will be determined at a later date to be reflective of the input needed during the process).

PlaceWorks will work collaboratively with City Staff and the GPAG (as time allows) to develop questions and content for surveys. Surveys will include questions that collect demographic information to help determine which segments of the City are being reached and how the respondents heard about the survey. When feasible, electronic and paper surveys will be provided to reach a broader audience. A summary of each survey will be provided and shared with the GPAG and with the community on the project website.

A Flexible Approach

PlaceWorks will remain flexible and ready to adapt to evolving conditions and staffing will be determined prior to each event. If it is not possible to resume in-person community events, PlaceWorks will work with the City to identify alternative forms of engagement, such as an educational social media campaign, virtual workshops and virtual pop-ups.

Project Collateral

PlaceWorks will prepare a variety of collateral material suitable for distribution online (website and social media) and in person (civic buildings, public events, project meetings, and community organizations). In some cases, such as press releases or project newsletter content, the City may also choose to draft its own copy. Assignments will be determined as each milestone arises. PlaceWorks will prepare collateral materials with limited planning jargon and easy-to-understand language and graphics. The following will be created during the appropriate phase of the project:

- Project fact sheet (letter size and postcard format)
- Social media content (up to 6)
- Flyers to promote public workshops and pop-ups (up to 6)
- Large format graphics for pop-ups and in-person workshops
- Slide presentations

Media Engagement

It is the assumed City staff will be responsible for actively engaging local media to increase awareness of the General Plan Update and to promote engagement in the outreach process. Examples of media engagement activities include offering access to City staff for interviews and seeking promotion of upcoming project meetings and milestones. PlaceWorks will provide project collateral as needed.

Electronic Engagement

Project Website

The project website is a critical tool that will educate the public on the purpose and legislative authority of the General Plan. It will also provide notifications and news about opportunities to engage and will serve as a repository of work products including the GPAG Presentations and meeting minutes, active surveys, and public feedback/engagement outcomes. PlaceWorks will prepare a standalone project website and update the website as the project progresses by uploading work products; online engagement activities; and public input results and summaries. The City website will host a link to the project website.

Social Media

Social media is a cost-effective way to communicate project information to the community, increase public input, and reach those who are unable or unlikely to attend meeting or become involved in City issues. We have found that when a City actively contributes to social networks it is easier to disseminate information that is factually correct and to keep track of information that other participants are sharing. PlaceWorks will work with City Staff to craft messages for the City's existing website, Facebook and Nextdoor platforms, as well as other platforms deemed useful to the General Plan update.

Translation

It is assumed that the City will identify public facing materials, meetings, and outreach events that require Spanish translation. If necessary, PlaceWorks can utilize a translation firm, such as Lazar & Associates, to provide interpreting and translation services for the General Plan Update. Translation services can be provided for Spanish interpreting with the use of headsets at community meetings/workshops at additional cost.

Outreach Toolbox by Milestone

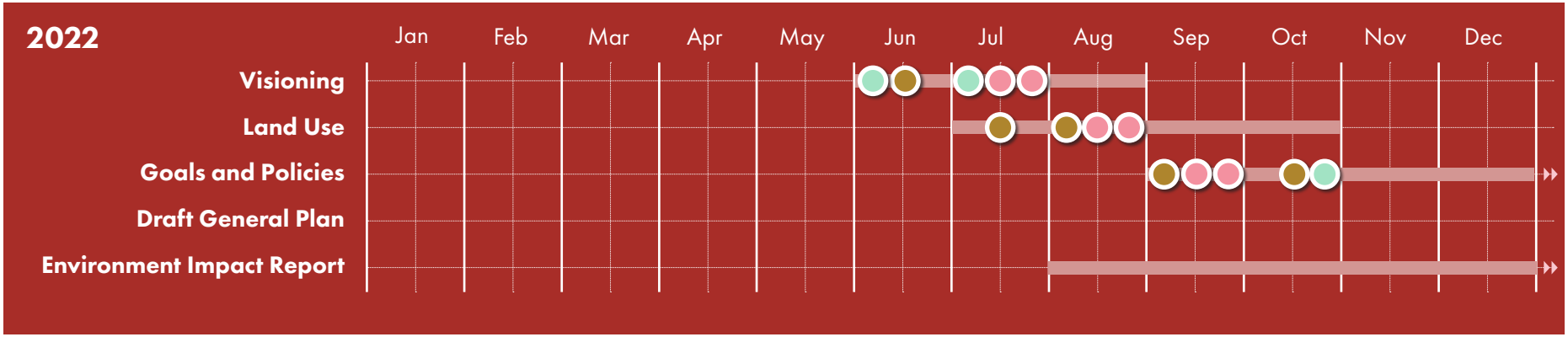
Table 6 provides an overview of outreach to support each project phase of the GPU process.

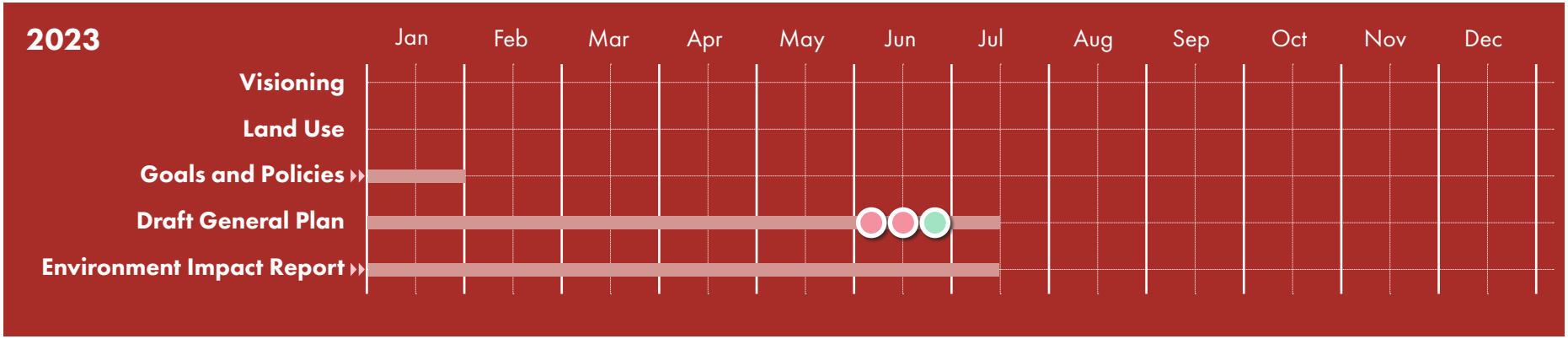
Table 6. Planned Outreach & Engagement Milestone

Project Phase/Key Milestone	Outreach
Visioning	• GPAG Meeting #1 • Community Workshop #1 In-person • Community Workshop #2 Virtual • Community Pop-up #1 • Community Pop-up #2 • Survey #1 • Electronic notifications: Webpage updates, social media posts, e-blasts
Land Use	• GPAG Meeting #2 • GPAG Meeting #3 • Community Workshop #3 In-person • Community Workshop #4 Virtual • Survey #2 • Electronic notifications: Webpage updates, social media posts, e-blasts
Element Goals and Policies	• GPAG Meeting #4 • GPAG Meeting #5 • Community Workshop #5 In-person • Community Workshop #6 Virtual • Community Pop-up #3 • Survey #3 • Electronic notifications: Webpage updates, social media posts, e-blasts
Draft General Plan	• Community Workshop #7 In-person • Community Workshop #8 Virtual • Community Pop-up #4 • Electronic notifications: Webpage updates, social media posts, e-blasts
EIR	• Notice of preparation/30-day comment period • Scoping Meeting • 45-day public review period (Draft EIR) • Response to comments • Electronic notifications (Webpage updates, social media posts, e-blasts)
Adoption / Certification	• Planning Commission and City Council hearings • Electronic notifications (Webpage updates, social media posts, e-blasts)

Project Outreach Schedule

Table 7. Project Outreach Schedule





GPAG Meeting (5)

GPAG 1: 6/16/22

GPAG 2-5: TBD

Community Workshop (8)

Workshop 1&2: 7/14

Workshops 3-8: TBD

Community Pop-up (4)

Pop-up 1: 6/14/22 Coffee with the City

Pop-up 2: 7/9/22 Wildomar 14th Birthday Celebration

Pop-up 3: TBD

Pop-up 4: TBD

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Agenda Staff Report # 2
Meeting Date: July 13, 2022

SUBJECT: Economic Development Department Update

SUBMITTED BY: Kimberly Davidson, Economic Development

PREPARED BY: Kimberly Davidson, Economic Development Director

ACTION:
Receive and File Presentation

ATTACHMENTS:
A. Economic Development Update Presentation

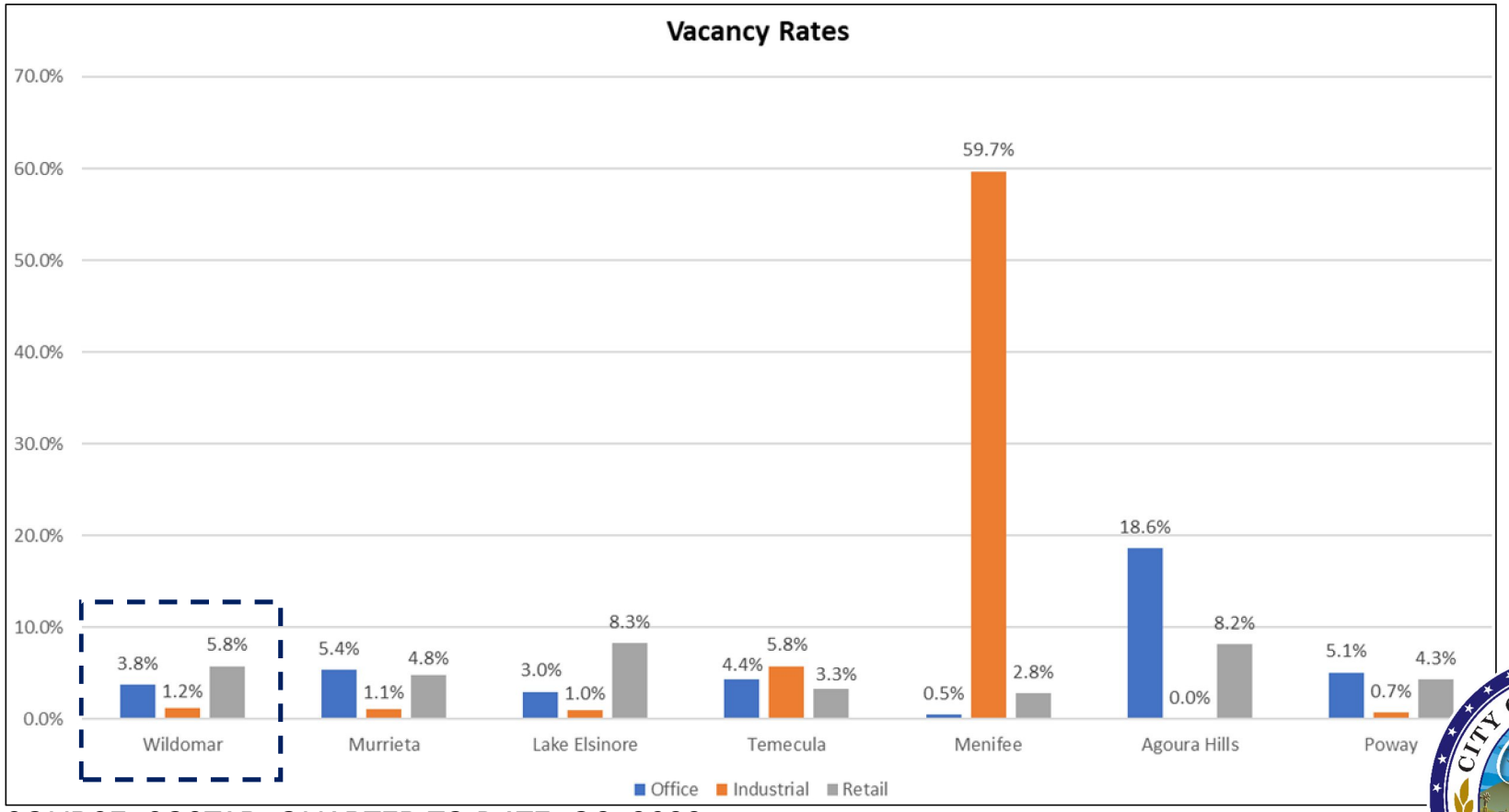
Economic Development Update

July 13, 2022

Kimberly Davidson
Economic Development Director
& Public Information Officer

#GoWildomar

Vacancy Rates



SOURCE: COSTAR, QUARTER TO DATE: Q3, 2022

Wildomar's Current Inventory

Total Square Footage of Current Inventory:

- Office = 302k (96.2% occupied)
- Industrial = 332k (98.8% occupied)
- Retail = 671k (94.2% occupied)

SOURCE: COSTAR, QUARTER TO DATE: Q3, 2022

Business Attraction - ICSC

- Attended ICSC with Riverside County
- Monday, May 23 = 15 meetings
- Hosted Mixer with M/W Chamber and Sister Cities
- 28-page Wildomar Brochure

Business Attraction - ICSC

Business Attraction – Hotel Study

Hotel Feasibility Study (Kosmont Companies)

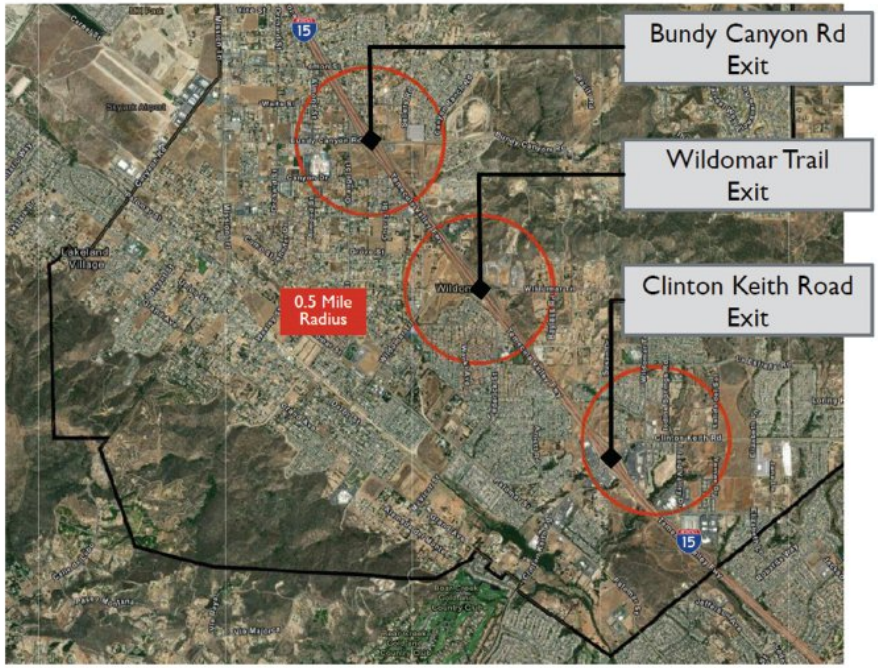
- Completed in April 2022
- Identifies Three Opportunity Areas:
  1. Clinton Keith (near IVMC)
  2. Wildomar Trail
  3. Bundy Canyon
  - ➢ Bluffs at Hidden Springs (?)

Wildomar Hotel Sites & Opportunity Areas

Primary hotel opportunity areas in Wildomar are along the I-15 freeway and in the vicinity of its interchanges. There is an approved hotel site (under construction) at Wildomar Trail, but important to note is that our expanding trauma center does not have a hotel near it to properly service the hospital's visitors and elective surgery patients. In close proximity to the "Clinton Keith Road" opportunity area below is not only our trauma center, but also Rancho Springs Medical Center (5.2 miles away) and Loma Linda University Medical Center (5.6 miles away).

Kaiser Permanente is currently under construction for a 84,000 square foot medical office building at Wildomar Trail. The project is approved with a 102-room hotel site as well, and is currently seeking a signed contract for that hotel site.

The City of Wildomar recently (April 2022) completed a Hotel Market Analysis with Kosmont Companies (www.kosmont.com), which identified three main opportunity areas for hotels in Wildomar.



Wildomar - Quick Facts

Source: Wildomar Hotel Market Analysis by Kosmont Companies (April 2022)

Population
37,013

Median Age
35.5

Average Income Per Household
$106,929

25% Gen X
25% Millennials

23.7
Square Miles

Home to Regional Trauma Center

Business Attraction – CRE Meetup

Commercial Real Estate Meetup

- Every 4th Thursday @ Angelo's Brick Oven Pizzeria
- Between 8-20: Brokers, Developers, Property Owners, Property Management, Business Owners, and ancillary commercial services (signage, HVAC, etc)
- Great way to stay in contact with our "front line" partners with Wildomar's vision

Business Retention

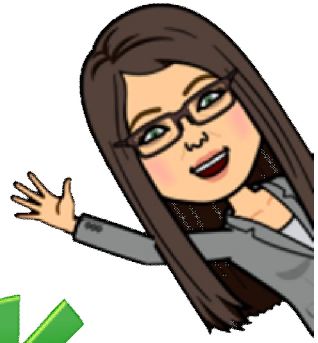
- Coffee with the City (M/W Chamber)
  - Every 2nd Tuesday @ The Corporate Room @ 8:30 am
- Small Business Roundtable (Murrieta & M/W Chamber)
  - Every 3rd Wednesday @ City Hall @ 8 am
- Walkabouts (M/W Chamber)
  - As needed, TBD
- Bright Business Wildomar
  - Just “graduated” 12 students!

Bright Business Wildomar
June 28, 2022

Legislation

DATE	BILL/ISSUE	SUMMARY	POSITION	ADDRESSED TO	COPIED TO	CURRENT STATUS
03/14/22	SB1110	To lengthen the amount of time a Penal Code §602 (Trespass Letter) is valid so that it does not need to be renewed annually.	Support	Senate Committee on Public Safety Honorable Senator Bradford, Committee Chair 1020 N Street, Room 545 Sacramento, CA 95814	----	The bill is on the Assembly Floor it failed passage on June 30th a motion to reconsider was granted. The bill can be reconsidered one additional time if it fails passage twice it is dead the legislature is on recess until August 1 so it will not be reconsidered until post August 1st.
04/06/22	Scott Road / Bundy Canyon Road Widening Project	Support of the City of Menifee's request for the Scott Road/ Bundy Canyon Road Widening Project to receive Congressional Delegation Community Project Funding.	Support	Honorable Ken Calvert United States House of Representatives 2205 Rayburn Building Washington, DC 20515	----	Calvert secured $4 million for Menifee for this project.
04/06/22	Riverside County Early Education Equity: Engage, Empower, Equip (E3) Project	Support for the Riverside County Office of Education (RCOE), local community partners, and local Riverside County school districts to seek grant funding for the Riverside County Early Education Equity: Engage, Empower, Equip Project (E3).	Support	Dr. Edwin Gomez, Superintendent 3939 Thirteenth Street Riverside, CA 92501	----	Our region was not chosen to receive the grant this year. Riverside County Office of Education (RCOE) will try again next year.
05/12/22	City of Murrieta requesting funding for I-215/Keller Road Interchange project	Support of the City of Murrieta's application for funding for the Multimodal Project Discretionary Grant (MPDG), under the Infrastructure for Rebuilding America subcategory INFRA FY22, administered by the Department of Transportation.	Support	The Honorable Pete Buttigieg Secretary U.S. Department of Transportation 1200 New Jersey Avenue, S.E. Washington, D.C. 20590	----	Murrieta received $2.6M from Calvert's Community Project Funding submittal. Still seeking funds for the project.
06/14/22	AB2840	The Bill intends to dictate where we can allow industrial buildings – taking away our local control. It would also require a percentage of the jobs created to go to local residents (which sounds great, but should not be required by the State). This should be a business decision for the developer of the project and the tenants therein... again, taking away local control.	Oppose	Eloise Gómez Reyes Assembly Member State Capitol P.O. Box 942849 Sacramento, CA 94249-0047	Senator Melissa Melendez Assembly Member Kelly Seyarto Assembly Member Robert Rivas	Did not make the Legislative Deadline to pass out of policy committee. The bill is now dead. Assembly Majority Leader Reyes has indicated she will reintroduce legislation in the 2023 legislative session.

Contact Me!



Kimberly Davidson
Economic Development Director
& Public Information Officer
City of Wildomar
(951) 297-3457 office
(951) 970-8242 cell (text ok!)
kdavidson@cityofwildomar.org

City of Wildomar – City Hall
Kimberly Davidson

Kimberly Davidson

kdavidson9305

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING

CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: July 13, 2022

SUBJECT: Reading of Ordinances

SUBMITTED BY: Janet Morales, City Clerk

PREPARED BY: Janet Morales, City Clerk

ACTION:
Approve the reading by title only of all Ordinances on this agenda.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: July 13, 2022

SUBJECT: Minutes - May 11, 2022 Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

PREPARED BY: Jandi Aguilar, Administrative Analyst

ACTION:
Approve the Minutes as presented

ATTACHMENTS:
A. Minutes May 11, 2022

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING MINUTES
MAY 11, 2022

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

The Regular meeting of May 11, 2022, of the Wildomar City Council, was conducted in-person at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California, and was called to order by Mayor Benoit at 6:00 p.m.

ROLL CALL

City Council Roll Call showed the following:

Members in attendance: Council Member DePhillippo Moore, Nigg, Mayor Pro Tem Morabito, Mayor Benoit

Members absent: None.

Staff in attendance: Assistant City Manager York, City Attorney Jex, City Clerk Morales, Planning Director Bassi, Administrative Analyst I Aguilar, Administrative Services Director Howell, Project Consultant Riley, Economic Development Director Davidson, Senior Engineer Farag, Development Manager Stadnik, Community Services Director Torres and Senior Project Manager Repke.

FLAG SALUTE

The flag salute was led by Councilmember Moore.

PRESENTATIONS

There were no presentations.

DEPARTMENT REPORTS

There were no department reports.

PUBLIC COMMENTS

The following individuals provided public comment

1. Albia Miller
2. Melanie Shatzer
3. Dana Vincent

COUNCIL COMMUNICATIONS

The City Council Members spoke regarding the various committees, commissions, and boards that they serve on locally and regionally and community events, including:

1. Community events
2. Regional events
3. Chamber of Commerce
4. Riverside Transit Agency (RTA)
5. Riverside Conservation Authority (RCA)
6. Riverside County Transportation Commission (RCTC)
7. League of California Cities
8. Southern California Association of Governments (SCAG)
9. Riverside County Habitat Conservation Agency (RCHCA)
10. Western Riverside Council of Governments (WRCOG)
11. South Coast Air Quality Management District (SCAQMD)
12. Southwest Community Financing Authority (Animal Shelter)
13. Western Community Energy (WCE)
14. Ad Hoc & Subcommittees

APPROVAL OF THE AGENDA AS PRESENTED

There were no changes to the agenda as presented.

1.0 CONSENT CALENDAR

Kenny Mayes, a resident, provided public comment on Agenda Item #1.7 and #1.9.

A **MOTION** was made by Councilmember Nigg seconded by Councilmember Moore to approve all items on the Consent Calendar.

MOTION carried, 5-0, by the following vote:

YEA: Dephillipo, Moore, Nigg, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: None

1.1 Reading of Ordinances

RECOMMENDATION:

Approved the reading by title only of all ordinances on the agenda.

1.2 Minutes- March 9, 2022, Regular Meeting

RECOMMENDATION:

Approved the minutes as presented.

1.3 Minutes- March 16, 2022, Regular Meeting
RECOMMENDATION:
Approved the minutes as presented.

1.4 Warrant and Payroll Registers
RECOMMENDATION:
Approved the following:

1. Warrant Register dated 04-07-2022 in the amount of $166,761.14.
2. Warrant Registers dated 04-14-2022 in the amount of $81,165.45.
3. Warrant Register dated 04-21-2022 in the amount of $237,791.25.
4. Warrant Register dated 04-28-2022 in the amount of $974,150.23.
5. Wire Transfer Register dated 04-30-2022 in the amount of $149,499.21.
6. Payroll Register dated 05-01-2022 in the amount of $275,069.94

1.5 Treasurer's Report
RECOMMENDATION:
Approved the Treasurer's Report for March 2022.

1.6 Ordinance No. 215 – 2nd Reading (ZOA No. 2022-01)
RECOMMENDATION:
Adopted an Ordinance entitled:

ORDINANCE NO. 215

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A GENERAL RULE EXEMPTION IN ACCORDANCE WITH SECTION 15061(B)(3) OF CEQA AND APPROVAL OF ZONING ORDINANCE AMENDMENT NO. 2022-01 TO MODIFY CHAPTERS 17.88; 17.92; 17.96; 17.108; AND 17.248 OF THE WILDOMAR MUNICIPAL CODE REQUIRING A CONDITIONAL USE PERMIT FOR GASOLINE AND DIESEL SERVICE STATIONS WITH THE CONCURRENT SALE OF BEER AND WINE FOR OFF-PREMISES CONSUMPTION

1.7 Approval for the display of the POW flag at the Cemetery District
RECOMMENDATION:
Approved the display of the POW commemorative flag at the Wildomar Cemetery.

1.8 Legislative Platform
RECOMMENDATION:
Received and filed the Legislative Platform.

1.9 FY 2022-23 List of Projects for the SB1: Road Repair and Accountability Act of 2017

RECOMMENDATION:

Adopted a Resolution entitled:

RESOLUTION NO. 2022 –15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR THE FISCAL YEAR 2022-23 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

1.10 Development Impact Fee Implementation Schedule

RECOMMENDATION:

Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING AN IMPLEMENTATION SCHEDULE FOR THE DEVELOPMENT IMPACT FEES APPLICABLE TO ALL DEVELOPMENT IN THE CITY OF WILDOMAR

1.11 Award of Construction Contract – Palomar Street/Clinton Keith Road Sidewalk, Trail, and Bike Lane Connectivity Project (CIP 059)

RECOMMENDATION:

1. Authorized the City Manager to execute a construction contract with LC Paving & Sealing Inc. in the amount of $1,492,427.32 for the construction of the Palomar Street/Clinton Keith Road Sidewalk, Trail, and Bike Lane Connectivity Project (CIP 059).

2. Appropriated $127,300 in additional Measure A funds for the project.

3. Authorized the City Manager to execute a Cooperative Agreement with the Elsinore Valley Municipal Water District (EVMWD).

4. Authorized the City Engineer to approve change orders not to exceed 10% of the contract amount (contingency).

1.12 Retain Interwest Consulting Group to Perform Right-of-Way Services for the Palomar Street Improvement Project (Phase 2), CIP 028-2

RECOMMENDATION:

Authorized the City Manager to accept the proposal from Interwest Consulting Group to perform right of way services for the Palomar Street Improvement

Project (Phase 2), CIP 028-2.

1.13 First Amendment to Agreement with HDL Software LLC for Business Registration Discovery Services
RECOMMENDATION:
Approved and authorized the City Manager to execute an amendment with HDL Software LLC (HDL) for Business Registration Discovery services for the initial service period of July 1, 2022, to June 30, 2023.

1.14 Agreement with MuniServices LLC for Sales and Use Tax Analysis, Reporting & Audit Services, and Franchise Fee and Transient Occupancy Tax (TOT) Audit Services
RECOMMENDATION:
Approved and authorized the City Manager to execute an agreement with MuniServices LLC for Sales and Use Tax Analysis, Reporting & Audit Services, and Franchise Fee and Transient Occupancy Tax (TOT) Audit Services for the City of Wildomar.

1.15 Notice of Intent to Hold a Public Hearing for Placing Liens on Parcels with Unpaid Charges on Trash Collection Services
RECOMMENDATION:
Provided a Notice of Intent to hold a Public Hearing on June 8th, 2022, for placing liens on parcels with unpaid charges on trash collection services.

1.16 Vacation of Right of Way on Quail Creek Lane Cul-de-sac and Dedication of Lot 78 of Tract 32024 to the City's Right of Way RECOMMENDATION:
Adopted a Resolution entitled:

RESOLUTION NO. 2022-17
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, VACATING PORTIONS OF QUAIL CREEK LANE CUL-DE-SAC TO BE CONVERTED INTO A STRAIGHT THRU STREET TO TIE IN TRACT 32024 AND TRACT 37476

1.17 Consideration of Adoption of a Sports Field Allocation Policy
RECOMMENDATION:
Adopted the attached Sports Field Allocation Policy.

1.18 Measure Z Oversight Advisory Committee Appointment
RECOMMENDATION:
Appointed Kathleen Kovich to the Measure Z Citizen's Oversight Advisory Committee for a two-year term expiring February 2024.

2.0 PUBLIC HEARINGS

2.1 Ordinance No. 216- 2nd Reading (Repealing and Replacing Chapter 15.40 of the Wildomar Municipal Code – Adopting International Property Maintenance Code by reference)

RECOMMENDATION:

Mayor Benoit read the title.

Mayor Benoit opened the public hearing.

Code Enforcement Supervisor Berroteran presented the staff report.

Miss Miller, a resident, provided public comment in opposition.

Mayor Benoit closed the public hearing.

A **MOTION** was made by Councilmember Moore seconded by Councilmember Nigg to adopt an Ordinance entitled:

ORDINANCE NO. 216

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING THE WILDOMAR MUNICIPAL CODE BY REPEALING CHAPTER 15.40 "UNIFORM CODE FOR THE ABATEMENT OF DANGEROUS BUILDINGS" AND ADDING CHAPTER 15.40 "INTERNATIONAL PROPERTY MAINTENANCE CODE"

MOTION carried, 5-0, by the following vote:

YEA: Dephillipo, Moore, Nigg, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: None

3.0 GENERAL BUSINESS

3.1 General Plan Technical Advisory Group Appointments

RECOMMENDATION:

Mayor Benoit read the title.

Planning Director Bassi presented the staff report.

A **MOTION** was made by Mayor Benoit seconded by Councilmember Nigg to appoint 8 people to the General Plan Technical Advisory Group.

1. Bob Cashman
2. Connie Nader
3. Shawn Peukert
4. Mari Bacon
5. Armando Acosta
6. Eric Bunge
7. Bridget LaPointe
8. Jesse Kauppinen

MOTION carried, 5-0, by the following vote:
YEA: Dephillipo, Moore, Nigg, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: None

3.2 Budget Workshop for FY 2022-23 Amended Budget
RECOMMENDATION:
Mayor Benoit read the title.

City manager York and Administrative Services Director Howell presented the staff report.

Received comments from the public regarding the development of the City's Fiscal Year 2022-23 Amended Budget.

3.3 Sunset Road Extension Providing Connection between Bundy Canyon Road and Clinton Keith Road: City of Lake Elsinore Covered Road Agreement Notice to Nullify and Void Agreement
RECOMMENDATION:
Mayor Benoit read the title.

City Manager York presented the staff report.

Kenny Mayes, a resident, provided public comment.

A **MOTION** was made by Mayor Benoit seconded by Councilmember Nigg to approve the following:

1. Authorize the City Manager to send notice to the City of Lake Elsinore that

the executed Covered Road Agreement is null and void.

2. Direct staff to continue coordination with the City of Lake Elsinore on north south circulation improvements between the agencies.

MOTION carried, 5-0, by the following vote:
YEA: Dephillipo, Moore, Nigg, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: None

CITY MANAGER REPORT

City Manager York presented a report
City Clerk Morales presented a report
Community Service Director Torres presented a report
Development Manager Stadnik presented a report

FUTURE AGENDA ITEMS

Added: Clinton Keith Road on/off ramp maintenance - Moore

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor Benoit declared the meeting adjourned at 7:57 p.m.

Submitted by: Approved by:

_____ _____

Janet Morales, CMC
City Clerk

Ben J. Benoit
Mayor

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: July 13, 2022

SUBJECT: Warrant Register June 2022

SUBMITTED BY: Nicholas Neidiffer, Administrative Services

PREPARED BY: Nicholas Neidiffer , Accounting Specialist

ACTION:
Staff recommends that the City Council approve the following:

1. Warrant Register dated 06-02-2022 in the amount of $79,353.89.
2. Warrant Register dated 06-09-2022 in the amount of $427,478.35.
3. Warrant Registers dated 06-16-2022 in the amount of $123,057.25.
4. Warrant Register dated 06-23-2022 in the amount of $169,919.45.
5. Warrant Register dated 06-30-2022 in the amount of $1,250,727.34.
6. Wire Transfer Register dated 06-30-2022 in the amount of $59,650.35.
7. Payroll Register dated 07-01-2022 in the amount of $206,536.89.

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2021/22 Budgets.

ATTACHMENTS:
Warrant Reg Jun 2022 Voucher Listings

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215076	6/2/2022	000029 APPLEONE	01-6300446		BUILDING ADMIN W/E 05/07/22	636.48
			01-6318067		BUILDING ADMIN W/E 05/21/22	848.64
					Total :	**1,485.12**
215077	6/2/2022	000034 BIO-TOX LABORATORIES	42805		RC SHERIFF - LAB SERVICES	414.00
			42806		RC SHERIFF - LAB SERVICES	232.00
			42856		RC SHERIFF - LAB SERVICES	203.00
					Total :	**849.00**
215078	6/2/2022	000058 DEPARTMENT OF JUSTICE	582031		APRIL 2022 POLICE BLOOD ALCOHOL	35.00
					Total :	**35.00**
215079	6/2/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	11687875		04/09/22-05/10/22 WATER ZONE 52 LOC 01	110.53
			11687930		04/09/22-05/10/22 WATER ZONE 29 LOC 02	47.40
			11688211		04/09/22-05/10/22 WATER ZONE 71 LOC 01	231.43
			11688410		04/09/22-05/10/22 WATER 32637 GRUWELL -	95.54
			11688491		04/09/22-05/10/22 WATER MARNA OBRIEN	2,046.86
			11693155		04/12/22-05/13/22 WATER ZONE 3 LOC 7 M1	79.63
			11693168		04/12/22-05/13/22 WATER HERITAGE PARK (A	183.21
			11696361		04/13/22-05/14/22 WATER ZONE 3 LOC 25 M1	672.13
			11696362		04/13/22-05/14/22 WATER ZONE 3 LOC 25 M2	989.68
			11698134		04/13/22-05/14/22 WATER ZONE 3 LOC 24 M1	663.49
			11699298		04/13/22-05/14/22 WATER CFD 2013-1 ZONE	292.87
			11699458		04/13/22-05/14/22 WATER MALAGA GATEWAY P	144.66
					Total :	**5,557.43**
215080	6/2/2022	001222 FOBRO CONSULTING LLC	138	0000348	CONTRACTUAL SVCS 07/01/21-06/30/22 AS PE	3,245.00
					Total :	**3,245.00**
215081	6/2/2022	000876 GATES SOUND	22-1184		FRONT COUNTER TV	180.00
					Total :	**180.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215082	6/2/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31675436		CANON COLOR COPIER SYSTEM #003-1765784	311.58
					Total :	**311.58**
215083	6/2/2022	000499 INLAND EMPIRE LANDSCAPE INC	38430		APRIL 2022 LANDSCAPE MAINTENANCE	5,218.70
			38432		APRIL 2022 LANDSCAPE MAINTENANCE CSA 103	512.61
			38433		APRIL 2022 LANDSCAPE MAINTENANCE CFD 201	3,845.38
			38642		4/21/22 LANDSCAPE REPAIR/REPLACE CSA 103	178.10
			38643		4/16/22 LANDSCAPE REPAIR/REPLACE ZONE 3	570.65
			38644		4/30/22 LANDSCAPE REPAIR/REPLACE ZONE 71	499.73
			38645		4/28/22 LANDSCAPE REPAIR/REPLACE ZONE 3	275.74
			38649		4/28/22 LANDSCAPE REPAIR/REPLACE ZONE 3	183.32
			38652		4/30/22 LANDSCAPE REPAIR/REPLACE ZONE 3	732.67
			38653		4/08/22 LANDSCAPE REPAIR/REPLACE CSA 103	182.08
			38654		3/25/22 LANDSCAPE REPAIR/REPLACE CSA 103	119.94
			38655		4/02/22 LANDSCAPE REPAIR/MAINTENANCE CFD	1,952.80
			38656		4/01/22 LANDSCAPE REPAIR/MAINTENANCE CFD	294.73
					Total :	**14,566.45**
215084	6/2/2022	001046 MUNICIPAL CONSULTING SERVICES, LLC	53122		05/01/22-05/31/22 PROJECT CONSULTANT	7,260.00
					Total :	**7,260.00**
215085	6/2/2022	001677 OFFICE OF ECONOMIC DEVELOPMENT	2022-17		OCT, NOV, DEC 2021 DIF LIBRARY	3,097.47
					Total :	**3,097.47**
215086	6/2/2022	001771 RICHARDSON, GRACE	0080		LIVE MUSIC - VETERAN'S DAY EVENT - G & G	250.00
					Total :	**250.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215087	6/2/2022	000186 RIGHTWAY	302637		05/26/22-06/22/22 - PORTA/WASHSTN - WIND	717.00
			302639		REPAIR/LABOR - WINDSONG	110.92
					Total :	**827.92**
215088	6/2/2022	000606 RING CENTRAL	CD_000404276		NEW DIGITAL LINES/MOBILE USER	2,217.19
					Total :	**2,217.19**
215089	6/2/2022	001306 SOCIAL WORK ACTION GROUP	080121-033122	0000386	SWAG PERMANENT SUPPORTIVE HOUSING (PSH)	3,829.70
			22822	0000386	SWAG PERMANENT SUPPORTIVE HOUSING (PSH)	12,275.83
			33122	0000386	SWAG PERMANENT SUPPORTIVE HOUSING (PSH)	12,275.83
			43022	0000386	SWAG PERMANENT SUPPORTIVE HOUSING (PSH)	15,180.83
			CR22822		FEB 2022 PSH - SWAG BLDG DEPOSIT	-3,200.00
			CR33122	S	MAR 2022 PSH - SWAG BLDG DEPOSIT	-3,200.00
					Total :	**37,162.19**
215090	6/2/2022	001720 STERICYCLE, INC	8000830131		CONTRACTUAL SHREDDING SVC (12/29/21)	166.91
			8001030209		CONTRACTUAL SHREDDING SVC (01/26/22 & 02	606.02
			80011430317		CONTRACTUAL SHREDDING SVC (04/20/22)	125.00
			8001224018		CONTRACTUAL SHREDDING SVC (03/23/22)	419.05
			8001629529		CONTRACTUAL SHREDDING SVC (05/18/22)	172.56
					Total :	**1,489.54**
215091	6/2/2022	001505 THE ENDEAVOR PRODUCTION, GROUP	1016		MAY 2022 MAYOR MINUTE	500.00
					Total :	**500.00**
215092	6/2/2022	000064 TYLER TECHNOLOGIES	045-380377	0000393	EDEN SERVER UPGRADE	320.00
					Total :	**320.00**

17 Vouchers for bank code : wf **Bank total : 79,353.89**

17 Vouchers in this report **Total vouchers : 79,353.89**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215104	6/9/2022	000088 ACE HARDWARE	306615/3		MARNA OBRIEN DEPT SUPPLIES	12.38
					Total :	**12.38**
215105	6/9/2022	001627 AMERICAN EAGLE TROPHIES	7546		ADMIN & MEASURE AA DEPT SUPPLIES	313.20
					Total :	**313.20**
215106	6/9/2022	000029 APPLEONE	01-6324484		RECEPTIONIST W/E 05/28/22	636.48
					Total :	**636.48**
215107	6/9/2022	000785 CORELOGIC SOLUTIONS, LLC	82130809		APRIL 2022 CODE ENFORCEMENT SOFTWARE	428.50
					Total :	**428.50**
215108	6/9/2022	001338 DEANZA TERMITE & PEST CONTROL, INC	603768A		PEST CONTROL (05/20/22)	25.00
					Total :	**25.00**
215109	6/9/2022	000058 DEPARTMENT OF JUSTICE	582058		FEBRUARY 2022 POLICE BLOOD ALCOHOL - REB	35.00
					Total :	**35.00**
215110	6/9/2022	001774 DIAZ, ARLENE	60722		REIMBURSEMENT: BUILDING OFFICE SUPPLIES	225.82
					Total :	**225.82**
215111	6/9/2022	001762 EMERGENCY-1 RESPONSE, INC.	1452		ROOTED IN NATURE 2021	217.75
			1539		PICNIC IN THE PARK EMT	134.00
					Total :	**351.75**
215112	6/9/2022	001664 EXPRESS EVENTS	50522		MOVIE IN THE PARK 06/04/22	395.00
					Total :	**395.00**
215113	6/9/2022	001743 GOPHER SQUAD	2205-14	0000377	GOPHER CONTROL AT BASEBALL FIELDS 01/01/	520.00
					Total :	**520.00**
215114	6/9/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31724662		CANON COLOR COPIER SYSTEM #017-1249376	214.24
					Total :	**214.24**
215115	6/9/2022	000634 HEYDAY RECORDS AND EVENTS	53022		STAGE & SKIRTING	250.00

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215115	6/9/2022	000634 000634 HEYDAY RECORDS AND EVENTS	(Continued)		**Total :**	**250.00**
215116	6/9/2022	001783 HR DYNAMICS & PERFORMANCE, MANA	60922	0000403	HUMAN RESOURCES CONSULTING SERVICE - CLA	53,625.00
					Total :	**53,625.00**
215117	6/9/2022	001666 INFINITY TECHNOLOGIES	588	0000351	INFORMATION TECHNOLOGY SUPPORT SERVICES	8,000.00
			625	0000376	MONTHLY GIS CONTRACTUAL SERVICES - FLAT	2,343.84
					Total :	**10,343.84**
215118	6/9/2022	001640 JAMES MCMINN INC	53122		BUNDY CANYON RD WIDE CIP 026-1 PROG PAY	190,617.77
					Total :	**190,617.77**
215119	6/9/2022	001327 JANTZ, ADAM	60722		REIMBURSEMENT - COVID-19 TEST	125.00
					Total :	**125.00**
215120	6/9/2022	001398 LUNA, CAMERON	60622		05/21/22-06/03/22 MILEAAGE REIMBURSEMENT	13.46
					Total :	**13.46**
215121	6/9/2022	001652 MARK THOMAS & COMPANY INC.	42942	0000327	DESIGN PROFESSIONAL SERVICES AS PER SERV	16,962.65
			43224	0000327	DESIGN PROFESSIONAL SERVICES AS PER SERV	13,545.00
					Total :	**30,507.65**
215122	6/9/2022	001337 MPS SECURITY	1930	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,805.00
			1931	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,862.00
			1990	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,510.50
					Total :	**5,177.50**
215123	6/9/2022	001262 PEST OPTIONS INC	401084		MAY 2022 GOPHER CONTROL	500.00
					Total :	**500.00**
215124	6/9/2022	000185 PITNEY BOWES	1020799627		06/16/22-09/15/22 POSTAGE METER RENTAL	97.88

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215124	6/9/2022	000185 000185 PITNEY BOWES	(Continued)		**Total :**	**97.88**
215125	6/9/2022	000042 PV MAINTENANCE, INC.	005-254		MAY 2022 CITYWIDE MAINTENANCE CONTRACTUA	63,085.49
			005-255		MANAGEMENT OF WEBB DRIVE AA UNPLANNED EX	4,725.00
					Total :	**67,810.49**
215126	6/9/2022	001732 ROSALES, ANNELLE	60622		05/21/22-06/03/22 MILEAGE REIMBURSEMENT	19.19
					Total :	**19.19**
215127	6/9/2022	000991 ROSE CITY LABEL	155954		WILDOMAR POLICE BADGE LABELS (4000)	244.00
					Total :	**244.00**
215128	6/9/2022	001306 SOCIAL WORK ACTION GROUP	05312022	0000350	FACILITATE & LEAD THE OVERALL SCOPE OF H	15,840.00
			1312022	0000350	FACILITATE & LEAD THE OVERALL SCOPE OF H	7,560.00
			2282022	0000350	FACILITATE & LEAD THE OVERALL SCOPE OF H	13,092.30
			3312022	0000350	FACILITATE & LEAD THE OVERALL SCOPE OF H	14,003.55
			4302022	0000350	FACILITATE & LEAD THE OVERALL SCOPE OF H	12,015.90
					Total :	**62,511.75**
215129	6/9/2022	000790 SPARKLETTS	52822		CITY HALL DRINKING WATER THROUGH 05/28/2	232.66
					Total :	**232.66**
215130	6/9/2022	001775 TRAVELING TIDEPOOLS	60422		MOVIE IN THE PARK 06/04/22	595.00
					Total :	**595.00**
215131	6/9/2022	000437 VERIZON WIRELESS	9907099191		04/23/22-05/22/22 DATA INTERNET CHARGE	1,573.77
			9907099192		04/23/22-05/22/22 DATA INTERNET CHARGE	76.02
					Total :	**1,649.79**

28 Vouchers for bank code : wf **Bank total :** **427,478.35**

28 Vouchers in this report **Total vouchers :** **427,478.35**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215132	6/16/2022	000210 ALBERT A. WEBB ASSOCIATES	221727		COMMONS @ HIDDEN SPRINGS MND	3,428.00
					Total :	**3,428.00**
215133	6/16/2022	001627 AMERICAN EAGLE TROPHIES	7251		CITY CLERK DEPT SUPPLIES	104.40
					Total :	**104.40**
215134	6/16/2022	000007 ANIMAL FRIENDS OF THE VALLEY,, INC.	APR_MAY 2022		ANIMAL CONTROL SERVICE APRIL/MAY 2022	14,000.00
					Total :	**14,000.00**
215135	6/16/2022	001002 ARCHITERRA DESIGN GROUP	29626		04/25/22-05/24/22 LANDSCAPE STANDARD & D	740.00
			29643		04/25/22-05/24/22 PLAN CHECK SVC - 2ND	125.00
			29644		04/25/22-05/24/22 PLAN CHECK SVC - 2ND	687.50
			29645		04/25/22-05/24/22 PLAN CHECK SVC - 1ST	437.50
			29646		04/25/22-05/24/22 PLAN CHECK SVC - 1ST	1,625.00
			29647		04/25/22-05/24/22 PLAN CHECK SVC - 2ND	1,125.00
					Total :	**4,740.00**
215136	6/16/2022	001731 AVENU INSIGHTS & ANALYTICS	INV06-014161		SALES & USE TAX RPTING SYS STARS SVC 4TH	519.99
					Total :	**519.99**
215137	6/16/2022	000663 BUNDY CANYON SUPER STORAGE	60121		ANNUAL STORAGE UNIT RENTAL A7/C15 (06/01	5,496.00
					Total :	**5,496.00**
215138	6/16/2022	001748 CALIFORNIA CONSULTING, INC.	5196	0000385	GRANT WRITING SERVICES - MONTHLY RETAINE	4,850.00
					Total :	**4,850.00**
215139	6/16/2022	000785 CORELOGIC SOLUTIONS, LLC	82134822		MAY 2022 CODE ENFORCEMENT SOFTWARE	260.00
					Total :	**260.00**
215140	6/16/2022	000035 COUNTY OF RIVERSIDE, TLMA	TL0000016380		APRIL 2022 SLF COSTS FY 21-22	165.40
					Total :	**165.40**
215141	6/16/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	11700138		04/16/22-05/17/22 WATER ZONE 42 LOC 01 M	528.67

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215141	6/16/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	(Continued)			
			11700387		04/16/22-05/17/22 WATER ZONE 42 LOC 03 M	232.60
			11700388		04/16/22-05/17/22 WATER ZONE 42 LOC 02 M	327.45
			11706895		04/20/22-05/21/22 WATER ZONE 3 LOC 35 M1	168.25
					Total :	**1,256.97**
215142	6/16/2022	001222 FOBRO CONSULTING LLC	139	0000348	CONTRACTUAL SVCS 07/01/21-06/30/22 AS PE	3,300.00
					Total :	**3,300.00**
215143	6/16/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31805930		CANON COLOR COPIER SYSTEM #015-1472515	359.97
					Total :	**359.97**
215144	6/16/2022	000304 JOE A. GONSALVES & SON	159969	0000384	CONTRACTUAL LEGISLATIVE ADVOCACY SERVICE	3,000.00
					Total :	**3,000.00**
215145	6/16/2022	000986 LANDARQ, INC.	19-3221		DEC 2021 LANDSCAPE PLAN CHECK/INSPECT	750.00
			19-3222		JAN 2022 LANDSCAPE PLAN CHECK/INSPECT	300.00
			19-3235		NOV 2021 LANDSCAPE PLAN CHECK/INSPECT	300.00
					Total :	**1,350.00**
215146	6/16/2022	001787 NEIDIFFER, NICHOLAS	061622		REIMBURSE COVID-19 TEST (05/27/22)	140.00
					Total :	**140.00**
215147	6/16/2022	000247 RIVERSIDE COUNTY DIVISION LCC	2576		RIVERSIDE COUNTY DIVISION MEETING 05/09/	160.00
					Total :	**160.00**
215148	6/16/2022	001167 RRM DESIGN GROUP	1064-01-0222		PROF. SVCS. - 27 ACRE PARK CIP 062-1	38,234.75
					Total :	**38,234.75**
215149	6/16/2022	001786 SECRETARY OF STATE	60922		NOTARY CLASS	40.00
					Total :	**40.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215150	6/16/2022	000627 SHERIFF'S SPECIAL EVENTS	61422		ANNUAL SHERIFF'S AWARDS CEREMONY - 2 COU	100.00
					Total :	**100.00**
215151	6/16/2022	001306 SOCIAL WORK ACTION GROUP	30322	0000386	DEPOSIT REVERSED	25,600.00
			53122	0000386	SWAG PERMANENT SUPPORTIVE HOUSING (PSH)	14,811.77
					Total :	**40,411.77**
215152	6/16/2022	000006 WELLS FARGO PAYMENT REMITTANCE, (	50122		VIDEO HOSTING SOFTWARE	250.00
					Total :	**250.00**
215153	6/16/2022	000006 WELLS FARGO PAYMENT REMITTANCE, (	51622		MARKETING PLATFORM SUBSCRIPTION	90.00
					Total :	**90.00**

22 Vouchers for bank code : wf **Bank total :** **122,257.25**

22 Vouchers in this report **Total vouchers :** **122,257.25**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215155	6/23/2022	001791 ABCSAGE, INC.	42122		REFUND OF UNUSED DEPOSIT - CANCELED PERM	1,337.09
					Total :	**1,337.09**
215156	6/23/2022	000088 ACE HARDWARE	306645/3-A		REG. HERITAGE DEPT. SUPPLIES	62.48
					Total :	**62.48**
215157	6/23/2022	000031 AFLAC, REMITTANCE PROCESSING, CEN	707943		JUNE 2022 MEDICAL INSURANCE BENEFIT	1,709.45
					Total :	**1,709.45**
215158	6/23/2022	000029 APPLEONE	01-6333406		ADMIN W/E 06/04/22	892.32
			01-6339999		ADMIN W/E 06/11/22	708.48
					Total :	**1,600.80**
215159	6/23/2022	001740 BECKCO, INC.	62022		RETENTION RELEASE - CIP 026-2	10,300.00
					Total :	**10,300.00**
215160	6/23/2022	000080 BURKE, WILLIAMS AND SORENSON,, LLF	283245		MARCH 2022 LEGAL FEES	59,210.42
			284399		APRIL 2022 LEGAL FEES	41,914.55
					Total :	**101,124.97**
215161	6/23/2022	001761 CHARTER COMMUNICATIONS	2318060822		CABLE THROUGH 07/07/22 - FS61	5.34
					Total :	**5.34**
215162	6/23/2022	001564 CITRIX SYSTEMS INC	440000322357	0000399	CITRIX SHAREFILE SERVICE RENEWAL 05/01/2	9,000.00
					Total :	**9,000.00**
215163	6/23/2022	001622 COMMERCIAL BUILDING MANAGEMENT,	68954	0000362	WILDOMAR PARK CLEANING SVC FY21/22 AS PE	4,205.00
			68955	0000379	01/01/22-06/30/22 COVID-19 REQUIRED PRES	3,915.00
			68956		MAY 2022 SUPPLIES	227.94
			68957		APRIL-DESINFECT THE CITY HALL SUNDAY	2,250.00
					Total :	**10,597.94**
215164	6/23/2022	000002 CRYSTAL CLEAN MAINTENANCE	603M		JUNE 2022 JANITORIAL SERVICES - CITY HAL	3,214.75
					Total :	**3,214.75**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215165	6/23/2022	000027 DIRECT TV	082317220X220613		06/12/22-07/11/22 CABLE SERVICES - CITY	160.24
					Total :	**160.24**
215166	6/23/2022	001664 EXPRESS EVENTS	62022		CAMP OUT IN THE PARK	1,750.00
					Total :	**1,750.00**
215167	6/23/2022	001747 FARAG, JASON	62122A		06/04/22-06/17/22 MILEAGE REIMBURSEMENT	42.30
			62122B		PAVEMENT MGMT TRAINING FOR CIP MGMT	190.00
					Total :	**232.30**
215168	6/23/2022	000342 FENCE MASTERS	220296		MISC. REPAIRS AT MARNA OBRIEN	927.00
					Total :	**927.00**
215169	6/23/2022	001325 GEOCON WEST, INC.	722030441		CIP 028-2 THROUGH 03/20/22	4,038.25
			722040440		CIP 028-2 THROUGH 04/17/22	867.50
					Total :	**4,905.75**
215170	6/23/2022	001743 GOPHER SQUAD	2206-24	0000377	GOPHER CONTROL AT BASEBALL FIELDS 01/01/	260.00
					Total :	**260.00**
215171	6/23/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31810197		CANON COLOR COPIER SYSTEM #016-1585799	214.24
					Total :	**214.24**
215172	6/23/2022	000499 INLAND EMPIRE LANDSCAPE INC	38431		APRIL 2022 LANDSCAPE MAINTENANCE	6,028.00
					Total :	**6,028.00**
215173	6/23/2022	000016 INNOVATIVE DOCUMENT SOLUTIONS	241014		05/01/22-05/31/22 CONTRACT COPIER SVCS M	953.29
					Total :	**953.29**
215174	6/23/2022	000647 JOLLY JUMPS	52722		MEMORIAL DAY 2022	445.75
					Total :	**445.75**
215175	6/23/2022	001398 LUNA, CAMERON	62122		06/04/22-06/17/22 MILEAGE REIMBURSEMENT	29.25
					Total :	**29.25**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215176	6/23/2022	001790 PEEK A POSE PHOTOBOOTH	20211208-1		BREAKFAST WITH SANTA	543.75
					Total :	**543.75**
215177	6/23/2022	000526 PRINT POSTAL	16402		A/P WINDOW ENVELOPES	186.39
					Total :	**186.39**
215178	6/23/2022	000149 RIVERSIDE COUNTY EXECUTIVE, OFFICI	2022/01WIL		ANIMAL SHELTER MISC EXPENSES P/E 06/10/2	1,391.41
					Total :	**1,391.41**
215179	6/23/2022	001732 ROSALES, ANNELLE	62022		06/04/22-06/17/22 MILEAGE REIMBURSEMENT	16.32
					Total :	**16.32**
215180	6/23/2022	001393 SOCALGAS	61422		05/11/22-06/10/22 GAS - FIRE DEPT 32637	75.36
					Total :	**75.36**
215181	6/23/2022	000378 TEMECULA VALLEY PIPE & SUPPLY	619507		MARNA OBRIEN DEPT SUPPLIES	743.33
					Total :	**743.33**
215182	6/23/2022	001792 WILDOMAR HOUSING PARTNERS LLC	32222A		REFUND OF UNUSED DEPOSIT - CANCELED PERM	2,101.71
			32222B		REFUND OF UNUSED DEPOSIT - CANCELED PERM	2,352.21
			32222C		REFUND OF UNUSED DEPOSIT - CANCELED PERM	7,650.33
					Total :	**12,104.25**

28 Vouchers for bank code : wf **Bank total :** **169,919.45**

28 Vouchers in this report **Total vouchers :** **169,919.45**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215191	6/30/2022	000029 APPLEONE	01-6347268		ADMIN W/E 06/18/22	708.48
					Total :	**708.48**
215192	6/30/2022	000068 COUNTY OF RIVERSIDE, FIRE DEPARTM	234788		01/01/22-03/31/22 FIRE PROTECTION SERVIC	848,360.16
			234788AMR		01/01/22-03/31/22 FIRE PROTECTION SERVIC	-5,089.63
					Total :	**843,270.53**
215193	6/30/2022	001429 DANIEL PEST CONTROL	22-2347		4/6,8,19/22 ANT TREATMENT	300.00
			22-2364		4/11/22 SPIDER/ANT PREVENTION	300.00
					Total :	**600.00**
215194	6/30/2022	000037 DATA TICKET, INC.	138141		APR 2022 DAILY CITE PROCESSING	500.80
			138142		APR 2022 ONLINE/SSN CITATION PROCESSING	401.50
					Total :	**902.30**
215195	6/30/2022	001222 FOBRO CONSULTING LLC	140	0000348	CONTRACTUAL SVCS 07/01/21-06/30/22 AS PE	5,005.00
					Total :	**5,005.00**
215196	6/30/2022	001796 GOOD QUALITY HEATING AND, AIR CONI	694		HVAC EMERGENCY REPAIR FS61	1,895.00
					Total :	**1,895.00**
215197	6/30/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31862561		CANON COLOR COPIER SYST. #003-1765784	214.24
					Total :	**214.24**
215198	6/30/2022	001794 HADEEN, SCOTT	62822		REIMBURSE TRAVEL FOR LAPD BASIC PD MOTOR	2,179.81
					Total :	**2,179.81**
215199	6/30/2022	001742 MARSHACK HAYS LLP	13988		WESTERN COMMUNITY ENERGY THROUGH 04/30/2	2,796.20
			14105		WESTERN COMMUNITY ENERGY THROUGH 05/31/2	2,144.50
					Total :	**4,940.70**
215200	6/30/2022	001754 MORRIS MECHANICAL COMPRESSED, AI	1568		AIR COMPRESSOR FS61	471.15

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215200	6/30/2022	001754 001754 MORRIS MECHANICAL COMPRESSED, A (Continued)			**Total :**	**471.15**
215201	6/30/2022	001353 MOTOROLA SOLUTIONS INC	8281359725	0000375	CODE ENFORCEMENT APX 6000 SERIES RADIOS	33,552.72
					Total :	**33,552.72**
215202	6/30/2022	001337 MPS SECURITY	1662	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	2,280.00
			1748	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,985.50
			1750	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,624.50
			2074	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,653.00
					Total :	**7,543.00**
215203	6/30/2022	001046 MUNICIPAL CONSULTING SERVICES, LLC	62922		06/01/22-06/29/22 - PROJECT CONSULTANT	7,095.00
					Total :	**7,095.00**
215204	6/30/2022	001107 PLACEWORKS	78562		MAY 2022 CONTRACTUAL SVC - CIP 028-1	67.50
			78591		MAY 2022 CONTRACTUAL SVC - GP UPDATE/EIR	24,995.84
			78725		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	1,113.52
			78726		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	50.00
			78727		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	252.00
			78728		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	3,993.75
			78729		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	190.00
			78730		MAY 2022 CONTRACTUAL SVC - PROJECT RELAT	190.00
					Total :	**30,852.61**
215205	6/30/2022	000627 SHERIFF'S SPECIAL EVENTS	63022		ANNUAL SHERIFF'S AWARDS CEREMONY - 1 COU	50.00
					Total :	**50.00**
215206	6/30/2022	000593 TORRES, DANIEL	62822		REIMBURSEMENT - CAMP OUT IN THE PARK	85.65

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215206	6/30/2022	000593 000593 TORRES, DANIEL	(Continued)		**Total :**	**85.65**
215207	6/30/2022	000131 WESTERN RIVERSIDE COUNTY, RCA	63022A		MARCH 2022 MSHCP MITIGATION FEES	167,210.00
			63022B		APRIL 2022 MSHCP MITIGATION FEES	114,996.74
			63022C		MAY 2022 MSHCP MITIGATION FEES / ADUS &	29,154.41
					Total :	**311,361.15**
17	**Vouchers for bank code :**	wf			**Bank total :**	**1,250,727.34**
17	**Vouchers in this report**				**Total vouchers :**	**1,250,727.34**

City of Wildomar
Wire Transfer Register
6/30/2022

ACH Date	Payee	Description	Amount
6/7/2022	CFT NV Developments, LLC	Monthly Lease Payment - June	$ 38,393.68
6/7/2022	Wright Express	Fuel Purchases	425.42
6/8/2022	Wright Express	Fuel Purchases	406.55
6/17/2022	US Bank	Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	20,424.70
		TOTAL	$ 59,650.35

City of Wildomar
Payroll Warrant Register
7/1/2022

ACH Date	Payee	Description	Amount
6/9/2022	Heartland Payroll	05/21/2022-06/03/2022	$ 101,918.10
6/23/2022	Heartland Payroll	06/04/2022-06/17/2022	102,862.34
7/1/2022	Heartland Payroll	06/01/2022-06/30/2022	1,756.45
		TOTAL	**$ 206,536.89**

SUBJECT: May 2022 Treasurers Report

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:

Approve the Treasurer's Report for May 2022.

SUMMARY:
The cash and investment activity for the City during May 2022.

DISCUSSION:

Attached is the Treasurer's Report for Cash and Investments for the month of May 2022. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments. Utilizing the two investment programs allows the City to potentially increase the interest earned on the money held.

FISCAL IMPACT:
None.

ATTACHMENTS:
A. Treasurers Report May 2022

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
May 2022

CITY CASH

FUND	ACCOUNT	INSTITUTION		BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	#	13,231,098.86	$ 3,905,847.01	(3,895,822.40)	$ 13,241,123.47	0.000%
		TOTAL	$	13,231,098.86	$ 3,905,847.01	$ (3,895,822.40)	$ 13,241,123.47	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
All	LOCAL AGENCY INVESTMENT FUND	$ 9,678,790.35	$ 9,678,790.35	$ 9,678,790.35	100.00%	0	0.684%
All	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 5,601,562.47	$ 5,601,562.47	$ 5,601,562.47	100.00%	0	0.820%
	TOTAL	$ 15,280,352.82	$ 15,280,352.82	$ 15,280,352.82	100.00%		

CITY	TOTAL CASH AND INVESTMENT	$ 28,521,476.29

CITY INVESTMENT (Continued)

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	(-) WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
All	LOCAL AGENCY INVESTMENT FUNDS	$ 9,678,790.35	$ 0.00	$ 0.00	$ 9,678,790.35	0.684%
All	CALIFORNIA ASSET MANAGEMENT PROGRAM	$ 5,597,664.93	$ 3,897.54	$ 0.00	$ 5,601,562.47	0.820%
	TOTAL	$ 15,276,455.28	$ 3,897.54	$ 0.00	$ 15,280,352.82	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Robert Howell
Robert Howell
City Treasurer

6/30/2022
Date

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: July 13, 2022

SUBJECT: Road Construction Updates - Public Works/Engineering Department

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

SUMMARY:
This staff report presents a summary of major roadway construction projects occurring throughout the City and status updates for each of those projects.

BACKGROUND:
The City's Public Works and Engineering Department (Department) oversees the planning, design, construction, maintenance, and operations of City maintained improvements/infrastructure (Public Improvements).

Public Improvements are typically either constructed as a condition of Private Development Projects (PDP) or constructed as part of City Capital Improvement Projects (CIP). In both cases, the City authorizes a private contractor to work within the City right-of-way to construct the Public Improvements through an encroachment permit or a Public Works Construction Contract. Under the permit or contract, the private contractor is responsible and liable to manage and maintain their work and their construction methods to complete the Public Improvements. The permits and contracts place certain responsibilities on the private contractor and provide certain indemnification and insurance coverage to the City. To maintain the appropriate delineation of responsibilities and maintain the City's indemnification and liability protections, the City does not direct the contractor's work, schedule, or methods of construction except in instances that are necessary to maintain public health and safety or to make sure that construction complies with all minimum standard requirements. The City may suggest or request that a contractor consider alternative approaches, schedules, etc… but the

City does not direct the contractor's work. The contractor is responsible for the entire work zone for the duration of their permit or contract, until the City accepts the improvements into the City maintained road system.

DISCUSSION:
Table 1 below includes a summary of the current major on-going roadway construction activities throughout the City. Table 2 includes the approximate total cost of public improvements that are being installed by each project. For private development projects, these costs represent costs that the private developer is paying that would otherwise have to be paid by the City if not constructed by the developer. Table 2 also includes the construction schedules provided to the City by the contractors responsible for the construction of each project.

Staff has also created a webpage on the City's website where users can check for more frequent updates regarding traffic impacts from major roadway construction projects. The webpage can be accessed by visiting the following URL:

- https://www.cityofwildomar.org/community/construction_alerts

Table 1 - Roadway Construction Project Summaries

Project No. and Type	Roadway	Project Name		Roadway Segment	Project Description	Approx. Cost of Improvements
CIP 026-1 (City CIP)	Bundy Canyon Rd.	Bundy Canyon Rd. Improvement Project, Segment 1		Cherry St. to 1600 east of Oak Canyon Dr.	Widening of Bundy Canyon Rd. from 2 lanes to 4 lanes with new traffic signals.	$7,647,000
CIP 059 (City CIP)	Palomar St./Clinton Keith Rd.	Palomar St./Clinton Keith Rd. Sidewalk, Trail, and Bike Lane Connectivity Project	_	Palomar St.: Delca Ln. to Clinton Keith Rd. Clinton Keith Rd.: Renaissance Plaza to The Shops at Clinton Keith	Widening of Palomar St. to 4-lanes with sidewalks, trail, and bike lanes. Widening of CKR to three lanes eastbound with sidewalk	$1,500,000

P21-0012	Wildomar Trail	Baxter Village		Wildomar Trail from I15 to White Street Old Baxter Road from Wildomar Trail to White Street Margaret Lane from Wildomar Trail to old Baxter Road	Widening of Wildomar Trail to modified Arterial with 96’ ROW. Construction of Margaret Lane to Local with 60’ ROW. Construction of old Baxter Road to Local with 60’ ROW. Construction of RCFC Master planned SD facilities in Wildomar Trail and old Baxter Road. Construction of EVMWD master planned sewer and water facilities in Wildomar Trail.	$2,236,000

P21-0117	Prielipp Rd.	Lennar, Horizons	Bunny Trail from Elizabeth Lane to end of project frontage Elizabeth Lane from Bunny Trail to Prielipp – Prielipp from Elizabeth to Yamas – –		Widening of Bunny Trail to a modified Collector 60’ROW. Widening of Elizabeth Lane to a Collector 78’ROW. Widening of Prielipp to a Secondary 100’ROW. 66” RCFC master planned SD through site and along Elizabeth Lane and Prielipp. EVMWD master planned sewer and water facilities in Prielipp.	$1,900,000

P14-0093	McVicar St.	Beazer Homes, Boulder Creek	McVicar from Grand to Wildomar Channel Grand from Leslie to McVicar Palomar from Frederick beyond Arnold		Widening of McVicar to Modified Secondary 100'ROW. Widening of Grand to Modified Secondary 100'ROW. Widening of Palomar to ultimate. Construction of Master Planned RCFC McVicar box culvert.	$3,900,000

Table 2 - Project Updates

Project No.	Roadway	Status Update

CIP 026-1	Bundy Canyon Rd.	Contractor remobilized at project site on June 16 and has been completing grading activities in preparation for paving. Sellers Rd.: outside agency permits for the asbestos waterline replacement at Sellers Rd. have been approved. The contractor has scheduled chlorination and testing of the new pipe with EVMWD on July 11. The contractor has also scheduled replacement of the waterline on July 20. Once the waterline is replaced, the contractor can resume and complete the remaining storm drain work and backfill of the excavated area on Sellers Rd.
CIP 059	Palomar St./Clinton Keith Rd.	Construction is expected to commence in July. The contractor's current schedule identifies the following major activities that are planned to occur in the first month of construction: (1) utility potholing, (2) demolition/grading, (3) storm drain installation, (4) concrete work, (5) wall/fence installations.
P21-0012	Wildomar Trail at I15	Contractor is recertifying pads. Completion of storm drain activities expected this month. Contractor is in the process of setting plates on depression in Wildomar Trail. Sewer construction is scheduled to start this month in Wildomar Trail (this will not impact current closures).

P21-0117	Prielipp Road at Elizabeth Lane	Prielipp Road closure for purposes of construction of storm drain, sewer, water facilities and street improvements.
P14-0093	McVicar Road at Grand Avenue	Construction on McVicar storm drain to begin week of 7/10. RCFC box culvert construction to start July 11 from Grand Ave to Culvert. Water/Sewer are both completed. SCE is currently relocating lines along McVicar.

FISCAL IMPACT:

Public Improvements constructed as part of a City CIP are funded as shown in the approved City budget. Public Improvements constructed by a private development project are funded by the private developer. There is no impact to the City's General Fund.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: July 13, 2022

SUBJECT: 2nd Reading of Ordinance No. 218 and 219 for the Inland Valley Medical Center Expansion Project.

SUBMITTED BY: Matthew Bassi, Planning

PREPARED BY: Matthew Bassi, Planning Director

ACTION:
1. Adopt an Ordinance entitled: ORDINANCE NO. 218, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CHANGE OF ZONE NO. 20-0116 TO CHANGE THE EXISTING ZONING DESIGNATION FROM I-P (INDUSTRIAL PARK) AND C-P-S (SCENIC HIGHWAY COMMERCIAL) TO M-C (MEDICAL CENTRE) ZONE FOR ENTIRE 22.24-ACRE SITE TO ACCOMMODATE THE PROPOSED INLAND VALLEY MEDICAL CENTER HOSPITAL EXPANSION PROJECT LOCATED AT 36485 INLAND VALLEY DRIVE (APN: 380-250-026)

2 . Adopt an Ordinance entitled: ORDINANCE NO. 219, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ZONING ORDINANCE AMENDMENT NO. 2022-04 (PA 20-0116) TO AMEND TITLE 17 OF THE WILDOMAR MUNICIPAL CODE TO ADD CHAPTER 17.86 (MEDICAL CENTER ZONE) TO ESTABLISH USE AND DEVELOPMENT STANDARDS FOR MEDICAL CENTERS IN THE CITY OF WILDOMAR

SUMMARY:
The City Council approved the first reading of Ordinance No. 218 and 219 at the June 8, 2022, City Council meeting for the Inland Valley Medical Center expansion project (PA 20-0116). At this time, it would be appropriate for the City Council to adopt Ordinance No. 218 and 219.

ATTACHMENTS:
A. Ordinance No. 218
B. Ordinance No. 219

ATTACHMENT A

Ordinance No. 218

ORDINANCE NO. 218

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CHANGE OF ZONE NO. 20-0116 CHANGING THE EXISTING ZONING DESIGNATION FOR ENTIRE 22.24-ACRE SITE FROM I-P (INDUSTRIAL PARK) AND C-P-S (SCENIC HIGHWAY COMMERCIAL) TO THE M-C (MEDICAL CENTER) ZONE TO ACCOMMODATE THE PROPOSED INLAND VALLEY MEDICAL CENTER HOSPITAL EXPANSION PROJECT LOCATED AT 36485 INLAND VALLEY DRIVE (APN: 380-250-026)

WHEREAS, the Planning Department has received an application for Change of Zone No. 20-0116 to change the existing zoning designation for the entire 22.24-acre site from I-P (Industrial Park) and C-P-S (Scenic Highway Commercial) to the M-C (Medical Center) Zone to accommodate the proposed Inland Valley Medical Center hospital expansion project from:

Applicant/Owner:	Southwest Healthcare System, Inc./Inland Valley Medical Center (Mr. Alistair Machoka, Chief Operating Officer)
Project Location:	36485 Inland Valley Drive, Wildomar, CA 92595
APN:	APN: 380-250-026
Project Area:	22.24± acres

WHEREAS, in accordance with Chapter 17.280 of the Wildomar Municipal Code and California Government Code, Section 65800, et seq., the City Council has the authority to take action on the proposed Change of Zone No. 20-0116; and

WHEREAS, the proposed Change of Zone No. 20-0116 is considered a "Project" as defined by the California Environmental Quality Act, Public Resources Code §21000 et seq. ("CEQA"); and

WHEREAS, the Planning Director determined that there was substantial evidence that the proposed Change of Zone No. 20-0116 may have one or more significant effects on the environment and that preparation of an Environmental Impact Report (EIR) was therefore warranted under Public Resources Code §21080(d) and §21082.2(d); and

WHEREAS, in accordance with Section 17.208.040 of the Wildomar Municipal Code, the Planning Department on May 25, 2022 mailed out a public hearing notice to all property owners within a 600-foot radius (and parties requesting such notice) of the project boundaries notifying said property owners of the June 8, 2022 City Council meeting where the Council would review and discuss Change of Zone No. 20-0116; and

WHEREAS, in accordance with Ordinance No. 135, the Planning Department on May 27, 2022 posted two (2) public hearing notice "sign boards" on Inland Valley Drive and Prielipp Road (near the entrance to the proposed project) notifying the general public of the June 8, 2022 City Council meeting at which time the Council would consider Change of Zone No. 20-0116; and

WHEREAS, in accordance with Chapter 17.04 and 17.280 of the Wildomar Municipal Code, the Planning Department on May 27, 2022, published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the June 8, 2022 City Council hearing where the Council would discuss Change of Zone No. 20-0116; and

WHEREAS, in accordance with Wildomar Municipal Code, the City Council conducted the duly noticed public hearing on June 8, 2022 at which time interested persons had an opportunity to testify in support of, or opposition to Change of Zone No. 20-0116, and at which time the City Council received public testimony regarding said change of zone.

THE WILDOMAR CITY COUNCIL DOES ORDAIN AS FOLLOWS:

SECTION 1. CEQA ENVIRONMENTAL DETERMINATION

The approval of Change of Zone No. 20-0116 for establishment of the M-C (Medical Center zone is in compliance with requirements of the California Environmental Quality Act ("CEQA"), in that on June 8, 2022, at a duly noticed public hearing, the City Council certified an Environmental Impact Report (SCH# 2021030401) reflecting its independent judgment and analysis and documenting the environmental impacts and mitigation measures related to the proposed Inland Valley Medical Center Expansion project. The documents comprising the City's environmental review for the project are on file and available for public review at Wildomar City Hall, Planning Department, 23873 Clinton Keith Road, Suite 201, Wildomar, CA 92595.

SECTION 2. MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP)

The City Council hereby finds the Inland Valley Medical Center Expansion project to be consistent with the MSHCP, as the project is located outside of any MSHCP criteria area cell, and mitigation is provided through payment of the MSHCP Mitigation Fee.

SECTION 3. CHANGE OF ZONE FINDING

In accordance with Government Code 65856 and 65857 and Chapter 17.280 of the Wildomar Zoning Ordinance, the City Council, upon recommendation of the Planning Commission, in light of the whole record before it, including but not limited to the Planning Department's staff report and all documents incorporated by reference herein, the City's General Plan and any other evidence within the record or provided at the public hearing of this matter, finds and determines as follows:

A. The proposed change of zone is in conformance with the adopted General Plan for the City of Wildomar.

Evidence: The existing general plan land use designation for the Inland Valley Medical Center project site is Light Industrial (LI) which encourages a wide range of business park, industrial and service commercial and office uses with focus on employment and service needs. Currently the site has the hospital and related medical office building which fall within the LI land use designation. The 22.24 project site has an existing zoning designation of I-P (Industrial Park) which also allows for a wide range of business park, industrial and service commercial and office uses. The proposed change of zone from I-P to M-C (Medical Center) was created to be consistent with the Light Industrial (LI) land use designation and similarly compatible with the I-P zone.

Development of the IVMC expansion project; however, could not be accommodated under the current I-P zone development standards without numerous variance requests for setbacks, building height, etc., that could be difficult to support and meet the variance findings. Thus, the new M-C zone and accompanying use and development standards (see ZOA No. 2022-04) specifically target the proposed expansion project that better serves the Inland Valley Medical Center's current and future needs. With the accompanying zoning ordinance amendment, the change of zone from I-P to M-C is consistent with the General Plan and meets this finding.

The proposed zone change also furthers the following general plan policies:

LU 2.1 The proposed project will accommodate a land use development that is in accordance with patterns and distribution of land uses that are depicted on the General Plan Land Use map proposed for the subject site.

LU 4.1 The proposed project will accommodate a land use development proposal that is located and designed to visually enhance and not degrade the character of the surrounding area.

LU 6.1 The proposed project will be developed in accordance with the proposed General Plan land use designation that ensures compatibility and minimizes impacts.

LU 22.10 The proposed project is designed to consider the surrounding areas to visually enhance, and not degrade, the appearance of adjacent structures.

LU23.6 The proposed project will have proper mitigation measures to protect the neighboring residential areas from noise, light, fumes, odors, vehicular traffic, parking, and operational hazards.

LU23.7 The proposed project will be served by water and sewer along provided by EVMWD to meet the project demands.

SECTION 4: AMENDMENT TO THE ZONING MAP

The City Council, based on the finding above, hereby adopts an Ordinance approving Change of Zone No. 20-0116 to change the existing zoning designation for the entire 22.24-acre site from I-P (Industrial Park) and C-P-S (Scenic Highway Commercial) to the M-C (Medical Center) Zone to accommodate the proposed Inland Valley Medical Center hospital expansion project as illustrated herein as Exhibit 1 of this Ordinance.

SECTION 5. EFFECTIVE DATE OF THE ORDINANCE

This Ordinance shall take effect and be in full force and operation thirty (30) days after its second reading and adoption.

SECTION 6 SEVERABILITY

If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 7. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Section 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and pasting procedure authorized under Government Code Section 39633(c).

PASSED, APPROVED AND ADOPTED, this 13th day of July, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

Exhibit 1
Zone Change Exhibit
(APN: 380-250-026)
(Change of Zone from I-P and C-P-S to M-C)

ATTACHMENT B

Ordinance No. 219

ORDINANCE NO. 219

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ZONING ORDINANCE AMENDMENT NO. 22-04 (PA 20-0116 TO AMEND TITLE 17 OF THE WILDOMAR MUNICIPAL CODE TO ADD CHAPTER 17.86 (MEDICAL CENTER ZONE) TO ESTABLISH USE AND DEVELOPMENT STANDARDS FOR MEDICAL CENTERS IN THE CITY OF WILDOMAR

WHEREAS, the Planning Department has received an application for Zoning Ordinance Amendment No. 2022-04 (PA 20-0116) to modify Title 17 (Zoning) of the Wildomar Municipal Code to establish use and development standards for medical centers from:

Applicant/Owner:	Southwest Healthcare System, Inc./Inland Valley Medical Center (Mr. Alistair Machoka, Chief Operating Officer)
Project Location:	36485 Inland Valley Drive, Wildomar, CA 92595
APN:	APN: 380-250-026
Project Area:	22.24± acres

WHEREAS, in accordance with Chapter 17.280 of the Wildomar Municipal Code and California Government Code, Section 65800, et seq., the City Council has the authority to take action on the proposed Zoning Ordinance Amendment No. 2022-04; and make a recommendation to the City Council; and

WHEREAS, the proposed Zoning Ordinance Amendment No. 2022-04 is considered a "Project" as defined by the California Environmental Quality Act, Public Resources Code §21000 et seq. ("CEQA"); and

WHEREAS, the Planning Director determined that there was substantial evidence that the proposed Zoning Ordinance Amendment No. 2022-04 may have one or more significant effects on the environment and that preparation of an Environmental Impact Report (EIR) was therefore warranted under Public Resources Code §21080(d) and §21082.2(d); and

WHEREAS, in accordance with Section 17.208.040 of the Wildomar Municipal Code, the Planning Department on May 25, 2022 mailed out a public hearing notice to all property owners within a 600-foot radius (and parties requesting such notice) of the project boundaries notifying said property owners of the June 8, 2022 City Council meeting where the Council would review and discuss Zoning Ordinance Amendment No. 2022-04; and

WHEREAS, in accordance with Ordinance No. 135, the Planning Department on May 27, 2022 posted two (2) public hearing notice "sign boards" on Inland Valley Drive

and Prielipp Road (near the entrance to the proposed project) notifying the general public of the June 8, 2022 City Council meeting at which time the Council would consider Zoning Ordinance Amendment No. 2022-04; and

WHEREAS, in accordance with Chapter 17.04 and 17.280 of the Wildomar Municipal Code, the Planning Department on May 27, 2022, published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the June 8, 2022 City Council hearing where the Council would discuss Zoning Ordinance Amendment No. 2022-04; and

WHEREAS, in accordance with Wildomar Municipal Code, the City of Wildomar City Council conducted the duly noticed public hearing on June 8, 2022 at which time interested persons had an opportunity to testify in support of, or opposition to Zoning Ordinance Amendment No. 2022-04, and at which time the City Council received public testimony regarding said code amendment.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1. CEQA/ENVIRONMENTAL DETERMINATION

The approval of ZOA No. 2022-04 for establishment of the M-C (Medical Center zone is in compliance with requirements of the California Environmental Quality Act ("CEQA"), in that on June 8, 2022, at a duly noticed public hearing, the City Council certified an Environmental Impact Report (SCH# 2021030401) reflecting its independent judgment and analysis and documenting the environmental impacts and mitigation measures related to the proposed Inland Valley Medical Center Expansion project. The documents comprising the City's environmental review for the project are on file and available for public review at Wildomar City Hall, Planning Department, 23873 Clinton Keith Road, Suite 201, Wildomar, CA 92595.

SECTION 2. MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP)

The City Council hereby finds that Zoning Ordinance Amendment No. 2022-04 for the Inland Valley Medical Center Expansion project is consistent with the MSHCP, and that the project is not located in any MSHCP criteria cell area, and required mitigation is provided through payment of the MSHCP Mitigation Fee.

REQUIRED ZOA FINDING

In accordance with the provisions of Chapter 17.280 of the Zoning Ordinance, the City Council hereby makes the following finding approving Zoning Ordinance Amendment No. 2022-04.

A. The proposed amendment is consistent with the City of Wildomar General Plan and Zoning Ordinance.

Finding: The existing general plan land use designation for the Inland Valley Medical Center project site is Light Industrial (LI) which encourages a wide range of business park, industrial and service commercial and office uses with focus on employment and service needs. Currently the site has the hospital and related medical office building which fall within the LI land use designation. Also, the new M-C zone (Change of Zone 20-0116) was created to be consistent with the Light Industrial (LI) land use designation in direct coordination with the adoption of this code amendment.

The proposed M-C zone district is also consistent with the Zoning Ordinance in that the new zone district and accompanying use and development standards (Exhibit 1 of this Resolution) are specifically intended to accommodate the proposed hospital expansion project to better serve the Inland Valley Medical Center's current and future needs. Further, the new development standards eliminate the need for numerous variance requests for setbacks, building height, etc., (under the current I-P zone) that could be difficult to support and meet the required findings. Adoption of the new use and development standards is a better approach to accommodate the proposed project. Given this, the proposed zoning ordinance amendment to establish the new M-C zone district and accompanying use and development standards is consistent with the Zoning Ordinance and meets this finding.

The proposed code amendment also furthers the following general plan policies:

LU 2.1 The proposed project will accommodate a land use development that is in accordance with patterns and distribution of land uses that are depicted on the General Plan Land Use map proposed for the subject site.

LU 4.1 The proposed project will accommodate a land use development proposal that is located and designed to visually enhance and not degrade the character of the surrounding area.

LU 6.1 The proposed project will be developed in accordance with the proposed General Plan land use designation that ensures compatibility and minimizes impacts.

LU 22.10 The proposed project is designed to consider the surrounding areas to visually enhance, and not degrade, the appearance of adjacent structures.

LU23.6 The proposed project will have proper mitigation measures to protect the neighboring residential areas from noise, light, fumes, odors, vehicular traffic, parking and operational hazards.

LU23.7 The proposed project will be served by water and sewer along provided by EVMWD to meet the project demands.

SECTION 4: AMENDMENT TO THE WILDOMAR MUNICIPAL CODE

Section 17.86 Medical-Center (M-C Zone) a new code section is hereby added to the Wildomar Municipal Code to read as follows:

17.86.010 Purpose and Intent

This chapter provides a procedure to implement the Medical-Center (M-C) zoning district for the Inland Valley Regional Medical Center hospital site. The intent of this MC district is to provide land use and development standards specific to the Inland Valley Regional Medical Center hospital site to support the hospital, as well as office, commercial, limited residential, and medical related uses in a campus environment.

17.86.020 Uses Permitted

A. The following uses are permitted subject to a Plot Plan approval in accordance with Section 17.216 of this code:

1. Hospitals and medical centers.
2. Professional offices, including medical, dental, chiropractic, etc.
3. Laboratories, dental, medical, research or testing, etc.
4. Drug stores (with drive-through facilities).
5. Restaurants and other eating establishments (excluding drive-through facilities).
6. Parking lots and parking structures.
7. Signs, on-site advertising (refer to Section 17.252 of this code).
8. Banks and financial institutions, including ATM's.
9. Florist shops or gift shops.
10. Gyms and Health Clubs
11. Pharmacies
12. Disguised Wireless Facilities (in accordance with Sec. 17.310 of WMC)
13. Hotels

B. The following uses are permitted subject to a conditional use permit (CUP) in accordance with Section 17.200 of this code.

1. Urgent care clinics as defined in Section 17.300.020 of the WMC.
2. Heliports (in compliance with FAA rules and regulations).
3. Child day care center.
4. Assisted Living/Congregate Care Facilities

C. Any use that is not specifically listed in subsections A and B of this section may be considered a permitted or conditionally permitted use; provided that the Planning Director finds that the proposed use is substantially the same in character and intensity as those listed in the designated subsections. Such use is subject to the permit process which governs the category in which it falls.

17.86.030 MC Zone Development Standards

The following development standards shall be required in the MC zone district:

A. Lot Area. The minimum lot size shall be 20,000 square feet with a minimum average lot width and depth of 100 feet.

B. Building Height. The maximum building height for any structure shall not exceed 170 feet (inclusive of mechanical equipment screens).

C. Building Setbacks. The minimum building setbacks for structures in the MC zone are as follows:

1. Inland Valley Drive street setback. The minimum building setback from Inland Valley Drive shall not be less than be 50 feet as measured from the ultimate property line. A minimum 10-foot landscape strip adjacent to the street property line shall be landscaped and maintained.

2. West property line setback (along I-15 freeway). The minimum building setback from the west property line shall not be less than 50 feet. A minimum 10-foot landscape strip adjacent to the property line shall be landscaped and maintained.

3. North property line setback. The minimum building setback from the north property line shall not be less than 25 feet. A minimum 10-foot landscape strip adjacent to the property line shall be landscaped and maintained.

4. East property line setback (south of Prielipp Road). The minimum building setback at the southeasterly property line shall not be less than 20 feet. A minimum 5-foot landscape strip adjacent to the south property line shall be appropriately landscaped and maintained.

5. Setback adjustments are permitted, including but not limited to wireless telecom facilities in accordance with Section 17.172.220 of the WMC.

D. All roof-mounted mechanical equipment shall be screened from the ground elevation view to a minimum sight distance of 1,320 feet surrounding the property.

E. On-site vehicle parking shall be required as follows :

1. 1 space / 2 patient beds.

2. 1 space / vehicle owned and operated by the hospital or clinic.

3. 1 space / staff member of largest shift.

F. Requests for Modifications from Parking Standards. The Planning Director may permit modifications to the circulation and parking layout requirements where topographic or other physical conditions make it impractical to require strict compliance with these requirements.

G. Alternative Programs for Parking. An applicant may request alternative parking programs in accordance with Section 17.188.030.B.5 of the WMC.

H. All loading docks and trash/service areas shall be screened from Inland Valley Drive by walls, landscaping, or similar. (chain link is allowed but shall include green vinyl covered material and landscaping in front).

I. A minimum 15% of the site shall be landscaped and automatic irrigation shall be installed and mainlined at all times. Landscaping in parking lots/areas shall comply with Section 17.188.070 of the WMC.

J. Outside storage of any materials shall be screened with structures or landscaping. Landscaping shall be placed in a manner adjacent to the exterior boundaries of the area so that materials stored are screened from view. Decorative block walls or other fencing (no chain link) shall be provided.

K. All lighting, including spotlights, floodlights, electrical reflectors and other means of illumination for signs, structures, landscaping, parking, loading, unloading and similar areas shall be focused, directed, and arranged to prevent glare or direct illumination on streets or adjoining property, and be in compliance with Section 8.64 of the WMC.

17.86.040 Variance from these Development Standards

A. Notwithstanding the requirements of this chapter, any variance from these development standards shall be approved by the Planning Commission pursuant to Section 17.196 of the WMC. Approval of a variance shall meet the findings contained in Section 17.196 of the WMC.

17.86.050 Signs for Hospitals in the MC Zone

The following sign standards apply to all hospitals located in the M-C (Medical-Center) zone. For the purposes of this section, a hospital shall include all facilities owned, operated, and in conjunction with the hospital use.

A. Freeway Oriented Electronic Graphic Display Signs. LED signs shall be permitted for hospitals located in the M-C (Medical-Center) zone in accordance with the regulations outlined in Section 17.252.040.G of the WMC.

B. Banners. Banners affiliated with a hospital located in the M-C (Medical-Center) zone are allowed as follows:

a. The maximum height above the ground for a banner shall be 20 feet.

b. The minimum ground clearance for a banner shall be eight (8) feet.

c. The minimum ground clearance for a banner over a driveway shall be 20 feet.

d. No banners shall impair visibility of other signs located on adjacent property as determined by the Planning Director.

e. Banners may be mounted to buildings, freestanding vertical poles and/or light standards. No banners shall be attached to vehicles, freestanding walls/fences, or roofs of buildings. All mounting hardware shall be consistent with Title 15 (Building code) of the WMC.

f. A maximum number of two (2) fixed banners shall be displayed at any given time.

g. The maximum sign area for a fixed banner shall be sixty (60) square feet.

h. Banners shall be maintained in good repair.

C. Light Projection Signs.

1. The following standards shall apply to Light Projection signs for all hospitals located in the M-C (Medical-Center) zone.

2. The maximum area allowable for a Light Projection sign shall be 1500 square feet.

3. Light Projection signs shall not be permitted to shine onto any transparent surface of a building.

4. No more than two (2) Light Projection signs may be approved for a hospital.

5. Light projection signs not for a hospital are prohibited.

D. Signs Affixed to Buildings. In addition to those wall signs permitted by Section 17.252.040.B of the WMC, additional wall signs may be permitted for a hospital in the M-C (Medical-Center) zone subject to the following standards:

1. Wall signs shall be approved by the Planning Director. If illuminated, electrical permits shall be obtained from the Building department.

2. Wall signs may be located on any building located within the M-C (Medical-Center) zone.

3. A maximum cumulative total of four (4) additional wall signs are permitted.

4. The Planning Director shall review and approve such additional wall signs subject to the following standards:

a. The signs shall be proportional to the size and compatible with the architecture of the building or structure to which it is attached.

b. The signs shall not negatively impact the flow of traffic or cause confusion for motorists.

c. The signs shall not contribute to visual overcrowding or be incompatible with the architecture and siting of adjacent buildings or other private or public improvements.

E. Directional Signs. In addition to those signs permitted under this section and in Section 17.252.040.B of the WMC, a hospital in the M-C (Medical-Center) are permitted directional signs as necessary to direct visitors throughout the property. The maximum size of a directional sign shall not exceed 16 square feet (4' x 4'), and the maximum height shall not exceed four (4) feet.

F. Changes to Signs Allowed for Hospitals. Changing out the signs for replacement of new signs of the same material, shape, size and illumination method and consistent with all other aspects of this section does not require approval from the Planning Director.

SECTION 5. EFFECTIVE DATE OF THE ORDINANCE.

This Ordinance shall take effect and be in full force and operation thirty (30) days after its second reading and adoption.

SECTION 6 SEVERABILITY.

If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 7. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Section 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and pasting procedure authorized under Government Code Section 39633(c).

PASSED, APPROVED AND ADOPTED, this 13th day of July, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: July 13, 2022

SUBJECT: Second Reading and Adoption of Special Tax Ordinance for Community Facilities District No. 2022-2 (Horizon Place)

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
Conduct the second reading of and adopt: ORDINANCE NO. 221, ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

BACKGROUND:
CAL Hearthstone Lot Option Pool 01, L.P. (the "Developer") owns 20 gross acres of property in the City which is proposed to be developed into 136 single family residential homes. Such property is generally located on the southwestern corner of Elizabeth Lane and Bunny Trail. The Developer, acting as a land bank, has an arrangement with Lennar Homes of California, LLC ("Lennar") whereby Lennar will acquire property from the Developer to develop the property and build the homes thereon.

On April 13, 2022, the City Council adopted Resolution Nos. 2022-12 and 2022-13, which declared City's intention to establish the District and the intention to incur bonded indebtedness within the District (together, the "Resolution of Intention"). The Resolution of Intention called for a public hearing to be held on June 8, 2022 to formally consider the approval of the formation of the CFD, the approval of the levy of the special taxes within the District and the issuance of bonds to finance the public improvements benefitting the District.

Following the close of the public hearing on June 8, 2022, the City Council adopted resolutions which formed the District, determined the necessity to incur debt within the District, approved the levy of the special taxes in the District in accordance with the rate and method of apportionment of special taxes for the District (the "RMA"). Such resolutions also called for an election on June 8, 2022, to submit to the qualified voters the District ballot measures on the approval of the special taxes, the issuance of the bonds and an appropriations limit for the

District, which were approved by the requisite number of votes within the District. Following certification of the election results, the City introduced and conducted a first reading by title only, the special tax ordinance for the District (the "Ordinance") to levy the special tax within the District in accordance with the RMA. The second reading and adoption is required for the Ordinance to become effective. If adopted, the Ordinance will become effective 30 days from the date of this meeting.

FISCAL IMPACT:
There is no fiscal impact associated with the recommended action of this item.

ACCOUNT CODE:
Fund 221 will be established for this CFD. The adoption of any Revenue Budget or Expenditure Budget will take place when amounts have been determined.

ATTACHMENTS:
A. Ordinance No. 221

ORDINANCE NO. 221

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

WHEAREAS, on April 13, 2022, the City Council (the "City Council") of the City of Wildomar (the "City") adopted Resolution No. 2022-12 declaring its intention to form Community Facilities District No. 2022-2 (Horizon Place) of the City of Wildomar (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"), and its Resolution No. 2022-13 declaring its intention to incur bonded indebtedness for the District; and

WHEAREAS, on June 8, 2022, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District, the proposed levy of a special tax therein to finance certain public facilities described in Resolution No. 2022-12 and to secure the payment of any bonded indebtedness of the District, and the proposed issuance of up to $10,000,000 of bonded indebtedness as described in Resolution No. 2022-13; and

WHEAREAS, at the June 8, 2022 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the facilities described in Resolution No. 2022-12 and to secure the payment of up to $10,000,000 of bonded indebtedness of the District as described in Resolution No. 2022-13 (the "Bonds") were heard and a full and fair hearing was held; and

WHEAREAS, on June 8, 2022, the City Council adopted Resolution Nos. 2022-32 and 2022-33 which formed the District and called a special election within the District on June 8, 2022 on three propositions relating to the levy of a special tax within the District, the issuance of the Bonds and the establishment of an appropriations limit within the District; and

WHEAREAS, on June 8, 2022, a special election was held within the District at which the qualified electors approved by more than a two-thirds vote Propositions A, B and C authorizing the levy of a special tax within the District for the purposes described in Resolution No. 2022-32, the issuance of the Bonds as described in Resolution No. 2022-33 and establishing an appropriations limit for the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR ORDAINS AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. By the passage of this Ordinance, the City Council authorizes and levies special taxes within the District pursuant to Sections 53328 and 53340 of the Act at the rates and in accordance with the rate and method of apportionment set forth in Attachment C to Resolution No. 2022-12, which is incorporated by reference herein (the "Rate and Method"). The special taxes are hereby levied commencing in the fiscal year specified in the Rate and Method and in each fiscal year thereafter until payment in full of the Bonds (including any bonds issued to refund the Bonds), payment of all costs of the public facilities and services authorized to be financed by the District, and payment of all costs of administering the District.

Section 3. Each of the Mayor, the City Manager, the Assistant City Manager, or their written designees (each, an "Authorized Officer"), acting alone, is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied in such fiscal year on each parcel of real property within the District, in the manner and as provided in the Rate and Method. The special tax rate levied on a parcel pursuant to the Rate and Method shall not exceed the maximum rate set forth in the Rate and Method for such parcel, but the special tax may be levied at a lower rate. Each Authorized Officer is hereby authorized and directed to provide all necessary information to the Treasurer-Tax Collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at times necessary to satisfy the financial obligations of the District in each fiscal year until the Bonds are paid in full, the facilities have been paid for, and provision has been made for payment of all of the administrative costs of the District.

Section 4. Properties or entities of the state, federal or other local governments shall be exempt from the special tax, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act and Section G of the Rate and Method. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in Resolution No. 2022-32 or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method and Resolution No. 2022-32.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes (which such procedures include the exercise of all rights and remedies permitted by law to make corrections, including, but not limited to, the issuance of amended or supplemental tax bills), as such procedure may be modified by law or by this City Council from time to time.

Section 7. As a cumulative remedy, if any amount levied as a special tax for payment of the interest or principal of the Bonds (including any bonds issued to refund the Bonds), together with any penalties and other charges accruing under this Ordinance, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds (including any bonds issued to refund the Bonds), order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax, as authorized by the Act.

Section 8. The Mayor of the City shall sign this Ordinance and the City Clerk or Deputy City Clerk (referred to herein as the "City Clerk") shall attest to the Mayor's signature and then cause the same to be published within fifteen (15) days after its passage at least once in The Press Enterprise, a newspaper of general circulation published and circulated in the City of Wildomar.

Section 9. The specific authorization for adoption of this Ordinance is pursuant to the provisions of Section 53340 of the Act.

Section 10. The City Clerk is hereby authorized to transmit a certified copy of this ordinance to the Treasurer-Tax Collector of the County of Riverside, and to perform all other acts which are required by the Act, this Ordinance or by law in order to accomplish the purpose of this Ordinance.

Section 11. A full reading of this Ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 12. This Ordinance shall take effect thirty days after its final passage.

PASSED AND ADOPTED on this 13th day of July, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: July 13, 2022

SUBJECT: Second Reading and Adoption of Special Tax Ordinance for Community Facilities District No. 2022-1 (Services)

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
Conduct the second reading of and adopt: ORDINANCE NO. 220, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

BACKGROUND:
CAL Hearthstone Lot Option Pool 01, L.P. (the "Developer") owns 20 gross acres of property in the City which is proposed to be developed into 136 single family residential homes. Such property is generally located on the southwestern corner of Elizabeth Lane and Bunny Trail. The Developer, acting as a land bank, has an arrangement with Lennar Homes of California, LLC ("Lennar") whereby Lennar will acquire property from the Developer to develop the property and build the homes thereon.

On April 13, 2022, the City Council adopted Resolution No. 2022-11, which declared City's intention to establish the District (the "Resolution of Intention"). The Resolution of Intention called for a public hearing to be held on June 8, 2022 to formally consider the approval of the formation of the CFD and the approval of the levy of the special taxes within the District to finance costs of certain maintenance and safety services.

Following the close of the public hearing on June 8, 2022, the City Council adopted a resolution which formed the District and approved the levy of the special taxes in the District in accordance with the rate and method of apportionment of special taxes for the District (the "RMA"). Such resolution also called for an election on June 8, 2022, to submit to the qualified voters the District ballot measures on the approval of the special taxes and an appropriations limit for the District, which were approved by the requisite number of votes within the District. Following certification of the election results, the City introduced and conducted a first reading

by title only, the special tax ordinance for the District (the “Ordinance”) to levy the special tax within the District in accordance with the RMA. The second reading and adoption is required for the Ordinance to become effective. If adopted, the Ordinance will become effective 30 days from the date of this meeting.

FISCAL IMPACT:
There is no fiscal impact associated with the recommended action of this item.

ATTACHMENTS:
ORDINANCE CITY OF WILDOMAR CFD 2022-1 (SERVICES).doc

ORDINANCE NO. 220

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

Whereas, on April 13, 2022, the City Council (the "City Council") of the City of Wildomar (the "City") adopted Resolution No. 2022-11 declaring its intention to form Community Facilities District No. 2022-1 (Services) of the City of Wildomar (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"); and

Whereas, on June 8, 2022, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District and the proposed levy of a special tax therein to finance certain public services described in Resolution No. 2022-11; and

Whereas, at the June 8, 2022 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the services described in Resolution No. 2022-11 were heard and a full and fair hearing was held; and

Whereas, on June 8, 2022, the City Council adopted Resolution No. 2022-30 which formed the District and called a special election within the District on June 8, 2022 on two propositions relating to the levy of a special tax within the District and the establishment of an appropriations limit within the District; and

Whereas, on June 8, 2022, a special election was held within the District at which the qualified electors approved by more than a two-thirds vote Propositions A and B authorizing the levy of a special tax within the District for the purposes described in Resolution No. 2022-30 and establishing an appropriations limit for the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR ORDAINS AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. By the passage of this Ordinance, the City Council authorizes and levies special taxes within the District pursuant to Sections 53328 and 53340 of the Act at the rates and in accordance with the rate and method of apportionment set forth in Attachment C to Resolution No. 2022-11, which is incorporated by reference herein (the "Rate and Method"). The special taxes are hereby levied commencing in the fiscal year specified in the Rate and Method and in each fiscal year thereafter so long as the services authorized to be financed by the District are provided through such financing within the District.

Section 3. Each of the Mayor, the City Manager, the Assistant City Manager, or their written designees (each, an "Authorized Officer"), acting alone, is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied in such fiscal year on each parcel of real property within the District, in the manner and as provided in the Rate and Method. The special tax rate levied on a parcel pursuant to the Rate and Method shall not exceed the maximum rate set forth in the Rate and Method for such parcel, but the special tax may be levied at a lower rate. Each Authorized Officer is hereby authorized and directed to provide all necessary information to the Treasurer-Tax Collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at times necessary to satisfy the financial obligations of the District in each fiscal year.

Section 4. Properties or entities of the state, federal or other local governments shall be exempt from the special tax, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act and Section G of the Rate and Method. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in Resolution No. 2022-30 or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment or an existing special tax as provided in Section 53334 of the Act.

Section 5. All the collections of the special tax shall be used as provided for in the Act, the Rate and Method and Resolution No. 2022-30.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes (which such procedures include the exercise of all rights and remedies permitted by law to make corrections, including, but not limited to, the issuance of amended or supplemental tax bills), as such procedure may be modified by law or by this City Council from time to time.

Section 7. The Mayor of the City shall sign this Ordinance and the City Clerk or Deputy City Clerk (referred to herein as the "City Clerk") shall attest to the Mayor's signature and then cause the same to be published within fifteen (15) days after its passage at least once in The Press Enterprise, a newspaper of general circulation published and circulated in the City of Wildomar.

Section 8. The specific authorization for adoption of this Ordinance is pursuant to the provisions of Section 53340 of the Act.

Section 9. The City Clerk is hereby authorized to transmit a certified copy of this ordinance to the Treasurer-Tax Collector of the County of Riverside, and to perform all other acts which are required by the Act, this Ordinance or by law in order to accomplish the purpose of this Ordinance.

Section 10. A full reading of this Ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 11. This Ordinance shall take effect thirty days after its final passage.

Passed and Adopted on this 13th day of July, 2022.

Ben J. Benoit, Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF WILDOMAR)

I, Janet Morales, City Clerk of the City of Wildomar, California, do hereby certify that Ordinance No. _____ was adopted by the City Council of the City of Wildomar, California, at the Regular meeting of _____, 2022 and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Janet Morales
City Clerk
City of Wildomar

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: July 13, 2022

SUBJECT:

Professional Services Agreement for On-Call Geotechnical and Materials Testing Services with Geocon West, Inc.

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:

Authorize the City Manager to execute a Professional Services Agreement with Geocon West, Inc. for On-Call Geotechnical and Materials Testing Services.

SUMMARY:

The City requires geotechnical engineering services for specific projects, to provide quality assurance during construction of Capital Improvement Projects and to provide technical review services for private development projects. The City has contracted with Geocon West, Inc. over the past few years for these services, and staff is recommending the City enter into a new contract with Geocon West, Inc. to continue providing these services.

BACKGROUND:

On July 18, 2018, the City Council authorized the City Manager to execute two contracts with Geocon West, Inc. ("GeoCon") for On-Call Geotechnical and Materials Testing in the amount of $150,000 each. Geocon was selected after the City issued a Request for Proposals (RFP) and evaluation of the proposals received in response to the RFP.

Section 1 of the contracts (Term of Agreement) provided for a term of three years with two additional one-year extensions. The original term of the agreements ended on July 18, 2021. Geocon did not submit a formal request for a contract extension prior to expiration. However, Geocon has continued to provide services to the City on several projects, including work

orders that were issued to Geocon prior to the expiration of the original agreements. Therefore, the City has continued to work with Geocon under the provisions of the original agreements.

DISCUSSION:

Upon receiving notification of the expired agreement, Geocon submitted an extension request letter to the City. Geocon has performed to the terms of the prior Agreements and has provided timely and accurate submittal reviews, technical support, laboratory testing and field inspections for a reasonable fee. Therefore, the City desires to enter into a new Professional Services Agreement for On-Call Geotechnical and Materials Testing Services (see Attachment).

The City has a need for geotechnical and material testing services for design and construction of City projects, for land development construction monitoring and for other geotechnical issues that might occur within the City. Testing is required on all Federal Funded projects. The Scope of Services for the proposed Agreements are the same as the previous Agreements and the proposed Fee Schedule would be updated to the Consultant's 2022 Schedule of Fees, which increases the rates for services by $5-$10 per hour for office staff but reduces the rates for services by $30 per hour for field staff. The full rate table is included in Exhibit B of Attachment A. The new Agreement will remain in effect until terminated by either party.

FISCAL IMPACT:

The compensation for the services associated with the proposed Agreement is covered by the various Development or Capital Improvement Projects for which services are requested. Required geotechnical services will be funded from the individual Project Budgets or from Private Developer Deposits. There is no fiscal impact to the City's General Fund.

ATTACHMENTS:
A - Agreement for Services

ATTACHMENT A

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

GEOCON WEST, INC

// 2021
RIV #4814-7282-0706 v1

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND

_____

This Agreement for Geotechnical Professional Services ("Agreement") is entered into as of this 13th day of July, 2022 by and between the City of Wildomar, a municipal corporation ("City") and Geocon West, Inc., a California Corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by ***request for qualifications*** the performance of geotechnical and materials testing services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a ***Statement of Qualifications*** for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

The Term of this Agreement shall commence on the date ascribed above and shall continue until either party terminates the Agreement pursuant to the provisions of Section 20 "Termination of Agreement".

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's representations in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services,

expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be

considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification by Service Provider. Where the services to be provided by Service Provider under this Agreement are design professional services, as that term is defined under Civil Code Section 2782.8, Service Provider agrees to indemnify (including reimbursement of reasonable costs of defense) and hold harmless, the City, its officers, officials, and employees from costs or liability to the extent caused by the negligence, recklessness or willful misconduct of Service Provider and its subcontractors in the performance of services under this contract, but this indemnity does not apply to liability for damages for bodily injury, property damage or other loss, arising from the negligence or willful misconduct by the City, its officers, official employees, and volunteers. If it is finally adjudicated that liability is caused by the comparative negligence or willful misconduct of the City, then Service Provider's indemnification and defense obligations shall be reduced in proportion to the established comparative liability of the City and shall not exceed the Service Provider's proportionate percentage of fault.

(b) As respects all acts or omissions which do not arise directly out of the performance of Service Provider services, including but not limited to those acts or omissions normally covered by general and automobile liability insurance, Service Provider agrees to indemnity, defend and hold harmless the City, its officers officials, and employees for and against any claim, demands, losses, liability of any kind or nature arising out of or in connection with the Service Provider's performance or failure to perform under the terms of this contract, excepting those which arise out of the negligence or willful misconduct of the City, its officers, officials, and employees .

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required here, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to Claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the

Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders,

fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

Geocon West, Inc. Joseph J. Vettel, GE
Chief Executive Officer
41573 Corning Place, Suite 101
Murrieta, California 92562

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this

Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"Service Provider": GEOCON WEST, INC.

By: _____ By: _____

Name: Joseph J Vettel Name: William Lydon

Its (Title): CEO Its (Title): CFO

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of SAN DIEGO)

On JUNE 28, 2022 before me, LISA JO DUNCAN
(insert name and title of the officer)

personally appeared JOSEPH VETTEL,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ **(Seal)**

LISA JO DUNCAN
Notary Public - California
San Diego County
Commission # 2374044
My Comm. Expires Sep 5, 2025

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of SAN DIEGO)

On JUNE 28, 2022 before me, LISA JO DUNCAN
(insert name and title of the officer)

personally appeared WILLIAM LYDON,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

LISA JO DUNCAN
Notary Public - California
San Diego County
Commission # 2374044
My Comm. Expires Sep 5, 2025

Signature _____ (Seal)

EXHIBIT "A"
SCOPE OF SERVICES

A. REQUIRED SERVICES

All work performed under this contract will require approval by the City and issued through a Task Order. A Task Order shall be requested from the Consultant to identify and refine the scope of services prior to issuing the Task Orders. For each project the Task Order shall detail the tasks required, schedule, and projected costs. The costs will be based on the specified rates of compensation in the contract. The City shall confer with the consultant to establish the maximum fee, including expenses, for the specific project and to establish the completion date.

Pursuant to an authorized Task Order, the Consultant shall provide Materials Testing and Geotechnical Services and all necessary personnel, material, transportation, lodging, instrumentation, and the specialized facilities and equipment necessary to satisfy all appropriate agencies and required to ensure compliance with all applicable Federal, State, and Local statutes, laws, codes, regulations, policies, procedures, ordinances, standards, specifications, performance standards, and guidelines, applicable to the Consultant's services and work product. The consultant is responsible for supplying and providing all necessary equipment and protective clothing in accordance with City and State standards.

The potential projects may vary in scope and size, and may encompass any type of improvement for the storm drain, park or transportation system including, but not limited to rehabilitation, widening and/or realignment of existing facilities, relocation of existing facilities, and construction of new facilities. The project location, project limits, purpose, expected results, project deliverables, period of performance, project schedule, and scope of work to be performed shall be described in each Task Order.

The Consultant shall perform services relating to field sampling and in-situ testing of materials (collectively, "Materials Sampling and Testing Work") as required by the City and specified in a Task Order. The Consultant shall perform services relating to laboratory testing, analysis, and reporting of materials (collectively, "Special Materials Analysis Work") as required by the City and as specified in a Task Order.

The Consultant shall inspect material processing plants operation during the production of Asphalt Concrete, Portland Cement Concrete, reinforced concrete pipe and other related materials. The Consultant shall sample and test rock and sand according to the California Test Methods and Local Agency Construction Manual. The Consultant shall also obtain samples of oil binders, cements and admixtures in accordance with the requirements of the Construction Manual. The Consultant shall visit quarries and mine pits to witness material source sampling, stockpiling and testing samples of binders, cement admixtures and other related materials.

The Consultant shall maintain a set of project files that shall be indexed in accordance with

California Test Methods Manual.

The Consultant shall prepare the required calculations and reports according to the State's standards and requirements for the Materials Sampling and Testing Services work including the plant inspection services work.

The Consultant shall have access to plant and mobile laboratories to perform Materials Sampling and Testing Services. The Consultant shall provide a copy of the firm's nuclear gauge license to the City.

The Consultant shall have the ability to respond in a timely and cost-efficient manner for requests for Materials Testing and Geotechnical Services work at any project location.

EXHIBIT "B"
COMPENSATION

SEE ATTACHED FEE SCHEDULE.

PROFESSIONAL SERVICES

Word Processor/Non-Technical Assistant/Draftsman	$83/hr.
Engineering Assistant/Lab Technician	$93/hr.
Engineering Field Technician	*75/hr.
Senior Field Technician	*75/hr.
Special Inspector (Concrete, Rebar, Masonry, Welding, etc.)	*85/hr.
Field Technician Supervisor	*120/hr.
Staff Engineer/Geologist	*120/hr.
Sr. Staff Engineer/Geologist	*125/hr.
Project Engineer/Geologist	*135/hr.
Senior Project Engineer/Geologist	*145/hr.
Senior Engineer/Geologist	*155/hr.
Associate Engineer/Geologist	*165hr.
Principal Engineer/Geologist/Litigation Support	250/hr.
Attorney Fees (General)	*350/hr.
Deposition or Court Appearance	$400/hr.
Overtime/Saturday Rate/Night Rate (10pm – 6am w/ 8 Hr minimum per call out)	1.5 X Regular Hourly Rate
Sunday and Holiday Rate	2 X Regular Hourly Rate
Minimum Field Services Fee (per day or per call-out)	4 Hours
Short-Notice Cancellation (after 4 pm of the day prior to the scheduled inspection time)	4 Hours
Short-Notice Cancellation (upon or after arrival at jobsite)	4 Hours

*Prevailing Wage (PW) California Labor Code §1720, et. Seq. add $40/hr.

TRAVEL

Personnel	Regular Hourly Rate
Subsistence (Per Diem)	Quote
Vehicle Mileage	0.75/mile

EQUIPMENT & MATERIALS

*Nuclear Density Gauge/Sand Cone Testing Equipment	$10/hr.
*Vehicle	$10/hr.
*Special Inspection Equipment	$5/hr.
Coring Machine (concrete, asphalt, masonry)	$285/day
Generator	$105/day
Double Ring Infiltrometer	$135/day
GPS Unit	$175/day
Pick-up Truck	$150/day
Mobile Laboratory with Lab Technician	$1,650/day
Drive-Tube Sampler	$60/day
Hand-Auger	$50/day
Dynamic Cone Penetrometer	$250/day
Double Ring Infiltrometer	$200/day
Manometer	$100/day
Schmidt Hammer	$100/day

Water Buffalo	$75/ea.
Battery-Powered Pump	$100/day
Water Level Indicator	$50/day
Perforated 3" PVC Pipe	$25/10ft.
Gravel	$30/bag
Sand	$30/bag
AC Cold Patch	$30/bag
Quick Set PCC Patch	$30/bag
Temp Marking Paint	$15/can
Lath	$10/ea.
Air Compressor	$150/day
Soil Sample Tube	$15/ea.
Percussion Hammer Drill	$125/day

LABORATORY TESTS

COMPACTION CURVES

(D698/D1557/T99/T108) 4-inch mold $220
(D698/D1557/T99/T108) 6-inch mold $230
(CT 216) California Impact..... $230
Check Point $100
(D1632/CT312) Soil Cement Cyl. Fabrication (Set of 3) $150
(D1632/CT312) Soil Cement Cyl. Fabrication (Addtl. Spec.) $50
(D1633/CT312) Soil Cement Comp. Strength (Set of 3) $300
(D1633/CT312) Soil Cement Comp. Strength (Addtl. Spec.) $100

SOIL AND AGGREGATE STABILITY

(D2844/CT301) Resistance Value $290
(D2844/CT301) Resistance Value, Treated..... $295
(D1883) California Bearing Ratio $530
(C977) Stabilization Ability of Lime..... $185
(D1883) Calif. Bearing Ratio (Army Corp of Engineers) $105

CHEMICAL ANALYSIS

(G187/CT643/T288) pH and Resistivity..... $135
(D4972/T289) pH Only..... $30
(CT417) Sulfate Content..... $100
(CT422) Chloride Content..... $55
(D2974) Organic Content..... $50

PERMEABILITY, CONSOLIDATION AND EXPANSION

(D5084) Permeability, Flexible Wall $270
(D5856) Permeability, Rigid Wall $260
(D2434) Permeability, Constant Head $280
(D2434) Permeability, FHA Slab-on-Grade $110
(D2434) Permeability, Hourly $55
(D2435/T216) Consolidation (6 pts. w/ Unload) $350
(D2435/T216) Consolidation Additional Point w/ Unload $65
(D4546) Swell/Compression Testing & Density..... $120
(D4546) Swell/Settlement Testing & Density (ea. addtl. pt.) $85
(D4546) Swell/Settlement Testing & Density (County) $100
(D4546) Swell/Settlement Testing & Density (FHA) $90
(D4829) Expansion Index of Soils..... $160

STEEL TESTING

Reinforcing Steel Tests:

(A370) Tensile Strength & Elongation

- #11 Bar & Smaller..... $100
- #14 Bar..... $125
- #18 Bar (Proof Test) $125

SOIL AND AGGREGATE PROPERTIES

(D422/T88) Particle Size, Hydrometer w/out Sieve $165
(C136/D6913/T27) Sieve, Coarse to Fine w/ #200 Wash..... $150
(C136/D6913/T27) Sieve, Coarse or Fine w/ #200 Wash $115
(C136/D6913/T27) Sieve, Coarse or Fine No #200 Wash $100
(C117/D1140/T11) Materials Finer than #200..... $90
(D2216/T265/CT226) Moisture Content..... $30
(D2487/D2488) Visual Soil Classification $30
(D2937) Density of In-Place Soil, Drive-Cyl. Method..... $45
(D4943) Shrinkage Factors of Soils, Wax Method $55
(C131/C535/CT211) L.A. Abrasion Resistance $200
(C142/T112) Clay Lumps and Friable Particles $170
(C123/T113) Light Weight Particles..... $245
(D3744/CT229/T210) Durability Index Fine..... $190
(D3744/CT229/T210) Durability Index Coarse $225
(CT227) Cleanness Value..... $170
(D4791) Flat & Elongated Particles $165
(D693/CT205) Percent Crushed Particles..... $145
(D5821) Percent. of Fractured Particles, Coarse Aggregate $140
(C40/CT213/T21) Organic Impurities..... $75
(C235) Soft Hardness (Scratch Hardness) $100
(C88/CT214/T104) Sulfate Soundness..... $410
(C1252/T304) Uncompact. Void Content, Fine Aggregate $150
(C127/CT206/T85) Coarse Specific Gravity..... $125
(C128/CT207/T84) Fine Specific Gravity $150
(D854/CT209/T100) Specific Gravity of Soil $150
(C29/CT212/T19) Unit Weight & Percent Voids..... $90
(D2419/CT217/T176) Sand Equivalent..... $110
(D4318/CT204/T89/T90) Plastic Index (Plastic/Liq. Limit) $165
(D4318/CT204/T89) Liquid Limit $95
(D4318/CT204/T90) Plastic Limit..... $95
(C330) Spec. for Lightweight Aggregates, Struc. Concrete .....Quote

SHEAR STRENGTH

(D2166) Unconfined Compression $100
(D3080/T236) Direct Shear (3 points)..... $295
(D3080/T236) Remolded Direct Shear (3 points)..... $300
(D3080/T236) Direct Shear Addtl. Points/ea. residual pass..... $115
(D2850) Unconsolidated-Undrained Triaxial Shear..... $160
(D2580) Unconsolidated-Undrained Triaxial Staged $160
(D4767) Consolidated-Undrained Triaxial Shear $265
(D4767) Consolidated-Undrained Triaxial Staged..... $340
(EM1110) Consolidated-Drained Triaxial Shear..... $375
(EM1110) Consolidated-Drained Triaxial Staged..... $480

LABORATORY TESTS (CONTINUED)

(A370) Bend Test
- #11 Bar & Smaller $50
- #14 & #18 Bar $70

(A370) Tensile - Mechanically Spliced Bar
- #11 Bar & Smaller $150
- #14 Bar & Larger $190

(A370) Tensile – Electric Resist. Butt Splice w/ Control $150
(A370) Straightening of bar (if required) $25

Structural Steel Tests:
- (A370) Machining & Prep of Test Specimen ..... Cost + 20%
- (A370) Tensile Strength & Elongation
  - Up to 200,000 lbs $100
  - 200,000 – 300,000 lbs. $125
  - 300,000 – 400,000 lbs. $150

Pre-stressing Wire & Tendon Tests:
- (A421) Tensile Strength, Single Wire $150
- (A416) Tensile Strength, 7-Wire Strand $175

High Strength Bolt, Nut, & Washer Tests:
- (A325/A490) Tensile Test on Bolts $100
- (A563) Proof Load Test on Nuts $100
- (A325/A490) Hardness Test on Bolts $50
- (A536) Hardness Test on Nuts $50
- (F436) Hardness Test on Washers $50

Weld Specimen Tests:
- (E164) Ultrasonic Examination ..... Quote
  - Machining & Prep of Test Specimen ..... Cost + 20%
- (E381) Macrotech Test (3 Faces) $355

ASPHALT TESTING

Asphalt Properties:
- (D2726/CT308/T166) Bulk Spec. Grav., Compacted HMA $100
- (D1560/CT366) Stabilometer Value (HVEEM) $145
- (D2041) Theoretical Max Specific Gravity $145
- (D5444) Sieve Analysis of Extracted Asphalt $150
- (D6307/CT382) Percent Asphalt, Ignition Method $150
- (D1188) Unit Weight of Asphalt Core $65

MISCELLANEOUS TESTING SERVICES

- Emulsion $300
- Wet Track Abrasion $175

Calibration of Hydraulic Ram:
- 100 Ton & Under $200
- 101 Tons – 200 Tons $300

Use of Universal Testing Machine:
- UTM with One Operator $320
- Additional Technician ..... Regular Tech Rate

Spray Applied Fireproofing:
- (E605/E736) Fireproofing Oven Dry Density/Thickness $90

MASONRY**

Concrete Block Test (Sets of 3 Required):
- (C140) Unit Weight Moisture Content & Absorption $195
- (C140) Moisture Content/Absorption (ea. addtl. specimen) $65
- (C140) Compression Test $195
- (C140) Compression Test (ea. addtl. specimen) $65
- (C426) Linear Drying Shrinkage $285
- (C109/UBC 21-16) Mortar Cylinder (2"x4") $30
- (C942) Grout Prism (3"x3"x6"), trimming included $35

Masonry Prism (Assemblage):
- (C1314) 8"x8"x16" – 8"x12"x16" $200
- (C1314) 8"x16"x16" – 10"x12"x16" $225
- (C1314) 12"x12"x16" – 12"x16"x16" $250
- (C1314) Larger than 12"x16"x16" ..... Quote

Brick Test (Set of 5 Specimens):
- (C67) 24-Hour Absorption, Cold Water $225
- (C67) 5-Hour Absorption, Boiling Water $225
- (C67) Compression Test or Modulus of Rupture $255
- (C67) Each Additional Specimen $45

CONCRETE**

Mix Designs:
- (ACI211/ACI214) Concrete Mix Design $350
- (ACI211/ACI214) Review of Concrete Mix Design $350
- (C192) Concrete Trial Mix (includes equipment & labor) $495

Concrete Properties:
- (C39/CT521/T22) Comp. Strength, Concrete Cyl $30
- (C42/CT521/T22) Comp. Strength, Concrete/Gunite Core $60
- (C78/CT523) Flex. Strength of 6"x6"x21" Concrete Beam $165
- (C174) Length Measuring of Drilled Cores $75
- (C1140) Shotcrete Panel-Coring & Testing (Set of 3) $290
- (C1140) Shotcrete Panel (each addtl. specimen) $90
- (C496) Static Modulus of Elasticity $200
- (C496) Drying Shrinkage (Set of 3, up to 28 days) $395
- (C642) Spec. Gravity, Absorp., Voids in Hardened Concrete $95
- (F1869) Moisture Vapor Emission Rate, Concrete Subfloor $50

***2X Surcharge on rush turn-around for laboratory testing.**

****Fee applies for sample storage, testing, or disposal.**

1. *Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only and include reporting of routine results not calling for comments, recommendations or conclusions.*

2. *Sampling and testing are conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.*

3. *Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem is based on the local costs per day when location of work dictates.*

4. *Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal to portal from closest office in accordance with the stated hourly rates herein.*

5. *Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent, and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.*

6. *Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client is limited to the greater of $50,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.*

7. *Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to the greater of $100,000 or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.*

EXHIBIT "C"
INSURANCE

Service Provider shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriates to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work. A copy of the claims reporting requirements must be submitted to the City for review.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, and employees are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in

connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any CGL and Automobile Liability claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, and employees. Any CGL and Automobile Liability insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Contractor, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

To the extent applicable to its subcontractors' scope of work and trade, Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: July 13, 2022

SUBJECT: Fifth Amendment to Design Professional Services Agreement with Parsons Transportation Group for the Bundy Canyon Road Project

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Authorize the City Manager to execute the Fifth Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project.

SUMMARY:
The City previously entered into a contract with Parsons Transportation Group (Parsons) to provide design and construction engineering support services for the Bundy Canyon Road Improvement Project (Project). At staff's request, Parsons has provided the City with a proposal to provide additional Construction Management and Inspection services to assist with the completion of the ongoing construction of Segment 1 of the Project.

BACKGROUND:
The City and Parsons Transportation Group, Inc. entered into an agreement for design professional services on September 10, 2014 to design and prepare plans, specifications and estimates for the improvement and widening of Bundy Canyon Road to four lanes from Cherry Street to the easterly City limits (Agreement).

The City Council approved a First Amendment to the Agreement with Parsons on October 12, 2016 in the amount of $149,700 for a total contract amount not to exceed $829,700. The City Council subsequently approved a Second Amendment to the Agreement with Parsons on September 19, 2018 in the amount of $166,871.53 for a total contract amount not to exceed $996,571.53. On September 11, 2019, the City Council approved a Third Amendment to the Agreement with Parsons to re-package 100% design plans into a Construction Bid Package for Segment 1 and to provide additional services for construction administration support.

Those construction administration support services were intended to cover design-related items that arise during construction such as the technical review of construction material submittals for contract compliance, design revisions based on unforeseen field conditions, response to the contractor's requests for information on the plans, etc... The Third Amendment was approved in the amount of $145,740 for a total contract amount not to exceed $1,142,311.53.

Last year, the City was awarded an SB 821 grant from the Riverside County Transportation Commission (RCTC) for the construction of bike lanes and sidewalks along Bundy Canyon Rd. This grant was added as a new project, CIP 092, in the City's Capital Improvement Program (CIP). Part of CIP 092 is within the current Bundy Canyon Rd. Project limits. As a result, staff requested a proposal from Parsons to update the existing Project plans which they prepared to include a revision with the new sidewalk and bike lanes. It was determined that having Parsons update the existing plans would be more cost effective than having a different consultant separately prepare the sidewalk and bike lane plans. Parsons' proposed scope for this work was reviewed by staff and was determined to be reasonable. The proposal was accepted and a Fourth Amendment to the Agreement to incorporate the proposal was approved by the City Manager on October 28, 2021 in the amount of $20,260 under the authority in Section 3.28.020 of the City's Municipal Code, for a total contract amount not to exceed $1,162,571.53.

DISCUSSION:
Due to the resources necessary to manage the ongoing construction of Segment 1 of the Bundy Canyon Rd. Improvement Project (Project), staff requested a proposal from Parsons to provide dedicated staff augmentation services for construction management and inspection support. The Fifth Amendment to the Agreement includes the services of a Resident Engineer, a Roadway Construction Inspector, and an Office Engineer. These positions will provide day-to-day project support, will provide recommendations to, and will report to the City's Project Manager.

Exhibit 'A' to the Fifth Amendment is the proposal from Parsons detailing the items of work referenced above, which shows an additional scope cost of $148,991.18 for the Construction Management support services. This added scope cost, included in Exhibit 'B' of the Fifth Amendment, brings the contract total to $1,311,562.71. A copy of the Fifth Amendment is included in Attachment A.

Staff recommends that the City Council authorize the City Manager to execute the Fifth Amendment to the Design Professional Services Agreement with Parsons Transportation Group, Inc. for Engineering Services for the Bundy Canyon Road Improvement Project and appropriate an additional $148,991.18 in TUMF funding to the budget for CIP 026-1.

FISCAL IMPACT:
The construction management services associated with the Fifth Amendment are eligible

TUMF expenses. Staff is requesting a budget amendment to increase the TUMF funding for CIP 026-1 by $149,000.

ACCOUNT CODE:
Fund 503-909-0001-52115 = $149,000
Project: CIP 026-1
Phase: Construction Admin/Inspection

ATTACHMENTS:
A - Fifth Contract Amendment

FIFTH AMENDMENT TO
DESIGN PROFESSIONAL SERVICES AGREMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

by and between

the

CITY OF WILDOMAR

and

PARSONS TRANSPORTATION GROUP Inc.

Dated July 13, 2022

FOURTH AMENDMENT TO DESIGN PROFESSIONAL SERVICES AGREEMENT FOR ENGINEERING SERVICES FOR THE BUNDY CANYON ROAD IMPROVEMENT PROJECT

This Fifth Amendment to Agreement for Design Professional Services ("Fourth Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and Parsons Transportation Group, Inc., a State of Illinois Corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered in an agreement for Design Professional services on September 10, 2014 ("Agreement"). The Agreement provides that Service Provider will perform engineering services.

B. City and Design Professional approved a First Amendment to Agreement for additional Design Professional Services on October 12, 2016.

C. City and Design Professional approved a Second Amendment to Agreement for additional Design Professional Services on September 19, 2018.

D. City and Design Professional approved a Third Amendment to Agreement for additional Design Professional Services on September 11, 2019.

E. City and Design Professional approved a Fourth Amendment to Agreement for additional Design Professional Services on October 28, 2021.

E. Sections 2 and 4 of the Agreement provide the Scope and Cost for the performance of the services, respectively.

F. This Fifth Amendment amends Section 2 to provide that the Service Provider also provide Construction Management support.

G. This Fifth Amendment amends Section 4 to increase the agreement cost to $1,311,562.71.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Fifth Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Scope of Services & Schedule of Performance.** Exhibit 'A', Scope of Services, of Section 2 of the Agreement is hereby amended to add as follows:

a. Staff Augmentation, as detailed in Exhibit 'A' attached to this amendment.

1.2 **Compensation and Method of Payment.** Section 4 of the Agreement is hereby amended as follows:

a. The second sentence in Section 4(a) is hereby amended to read as follows:

> The total compensation, including reimbursement for actual expenses, shall not exceed one million three hundred eleven thousand five hundred sixty two dollars and seventy one cents ($1,311,562.71), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

b. Exhibit 'B' Compensation is hereby modified to add as follows:

i. Staff Augmentation: $148,991,18

2. <u>GENERAL PROVISIONS</u>.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this Fourth Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This Fourth Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this Fourth Amendment.

2.3 **Effective Date**. This Fourth Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this Fourth Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this Fourth Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this Fourth Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first written above.

CITY

CITY OF WILDOMAR

By:_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER

PARSONS TRANSPORTATION GROUP, Inc.

By:_____
Name: Rick McAlpin
Title: Vice President

By:_____
Name:_____
Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER
_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))
_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4845-1206-0416 v1

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____

(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER

_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED
☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))

_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4845-1206-0416 v1

EXHIBIT "A"

Amended Scope of Work
For CIP 026-1 Bundy Canyon Road Improvement Project (Segment 1)

A. Staff Augmentation

The purpose of this amendment is to provide staff augmentation to support and assist City's construction management team for the ongoing Segment 1 construction activities.

Consultant to provide the following staff and title roles:

Assistant Resident Engineer (RE)
Consultant shall provide a part-time person to provide Assistant Resident Engineer, Construction Management and Inspection Services for this Project to ensure that all required improvements are completed in accordance with the Project improvement plans, specifications, City of Wildomar Quality Assurance Program, and the funding related requirements. All such work shall also be in accordance with all applicable local, state, and federal standards and guidelines as well as the most current edition of the City of Wildomar's Standard Details and Specifications.

Assistant Field Inspector
Consultant shall provide a full-time person to provide Assistant Field Inspection Services for this Project. Consultant shall coordinate all required inspections necessary for the Project. Consultant shall ensure that appropriate City and local agencies are notified and present as required throughout the Project. Consultant shall notify City immediately regarding any directives, recommendations, notices, etc. received from agencies other than City. Consultant shall perform daily on-site observations of the progress and quality of construction to determine if the work being performed is in general conformance with the construction contract documents, all applicable laws, codes, and ordinances. Consultant shall exercise reasonable care and diligence to discover and promptly report to City any and all defects or deficiencies in the materials or workmanship used in the Project. Consultant personnel assigned to the Project shall be thoroughly familiar with Caltrans Standard Specifications, Caltrans Standard Plans, Caltrans Erosion Control and Highway Planting requirements, safety standards and State Water Resources Control Board requirements. Consultant personnel shall have the ability to read and interpret construction plans and specifications. Consultant personnel shall also have knowledge of State of California Construction Safety Orders (CalOSHA) and traffic control practices as specified in the Work Area Traffic Control Handbook (WATCH).

Assistant Office Engineer support
Consultant shall provide a qualified part-time person to provide Assistant Office Engineer Support Services for this Project. Consultant shall provide assistance and training to ensure project documentation is compliant with City and the Caltrans Construction Manual. Project record keeping shall include, but are not limited to, correspondence, memoranda, construction contract documents, change orders, claims, City and engineer directives, meeting minutes, shop drawings, supplementary drawings, and requests for payment. Consultant shall monitor Contractors ' construction schedules on an ongoing basis and alert City to conditions that may lead to

delays in completion of the Project. Consultant shall prepare and submit a monthly Activity Summary Report for the Project in a format approved by City. The activity report shall include among other items status of SWPPP issues, RFIs, construction contract change orders, and notice of potential claims; construction activities completed, ongoing, and upcoming; status of Project budget and schedule, and other highlights and critical issues. Consultant shall review and ensure compliance with environmental requirements. Consultant shall participate in partnering sessions with the Contractor, City, and Local Agencies, as required. Consultant shall ensure that the Project meets all provisions of the City Construction Materials Quality Assurance Program. Consultant shall review Contractors' certified payroll records and ensure compliance with the requirements of the construction contract. Consultant shall maintain redlined as-built plans on an ongoing basis throughout the duration of the Project. Redlined plans shall show all changes made to the original construction contract plans, each change identified with the name of the approver, date of change approval, and CCO number, if applicable.

EXHIBIT "B"

PARSONS

Construction Management Staff Augmentation Cost Proposal

Bundy Canyon
PROJECT CIP 026-1

Begin Staff Augmentation | End Construction Augmentation | End Project Closeout Augmentation

		Construction					Post-Construction						
Parsons		**2022**							**2023**				
Augmentation Staff	**Personnel**	**June**	**July**	**August**	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Total Hours**	**Burden Hourly Rate**	**Amount**
Resident Engineer Support	Zack Mazraani	72	78	46	44	42	20	20	20	20	**362**	$ 164.62	$ 59,592.08
Roadway Inspector Support	Oliver Saikaly	72	160	184	176	168	20				**780**	$ 110.88	$ 86,486.40
Office Engineer Support	Christina Wong	4	4	4	4	4					**20**	$ 145.64	$ 2,912.70
												Total:	$ 148,991.18

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: July 13, 2022

SUBJECT: First Amendment to Agreement with MuniServices LLC for Sales and Use Tax Analysis, Reporting & Audit Services and Franchise Fee and Transient Occupancy Tax (TOT) Audit Services

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: James Riley, Project Consultant

ACTION:
Approve and authorize the City Manager to execute an amendment with MuniServices LLC for Sales and Use Tax Analysis (SUTA), Sales/Use Tax Reporting Services (STARS) and Franchise Fee (FF) and Transient Occupancy Tax (TOT) Audit Services for the City of Wildomar.

SUMMARY:
This amendment is to revise the amount of the agreement with MuniServices signed May 11, 2022 to a not to exceed cost of $150,000. This is to include compensation for both services with annual costs (STARS) as well as contingency costs (SUTA, TOT, FF).

BACKGROUND:
On May 11, 2022, the City and MuniServices, LLC entered into an agreement to provide Sales and Use Tax Analysis (SUTA), Sales/Use Tax Reporting Services (STARS), and Franchise Fee (FF) and Transit Occupancy Tax (TOT) Compliance Audit Services (the “Agreement”). In Section 4(a) of the agreement, “Compensation and Method of Payment,” it states that the not to exceed cost amount for services was $50,000.

DISCUSSION:
This amendment is to revise the amount to a not to exceed cost of $150,000. This is to include compensation for both services with annual costs (STARS) as well as contingency costs (SUTA, TOT, FF). These services were included in the May 11, 2022 agreement.

FISCAL IMPACT:
The amendment is to increase the not to exceed cost to $150,000 The average annual costs

for STARS is $2,000. The funds for the STARS services are included in the FY2022/23 Adopted Budget. All other services are contingency services and are estimated to be approximately $100,000. The contingency cost will be offset against the revenue discovered.

ACCOUNT CODE:
100-410-4200-52115

ATTACHMENTS:
A. Muniservices 1st Amendment
B. Muniservices, LLC Agreement- May 2022

FIRST AMENDMENT TO AGREEMENT FOR SERVICES BETWEEN CITY OF WILDOMAR AND MUNISERVICES LLC

This First Amendment to Agreement for Services between City of Wildomar and MuniServices LLC ("First Amendment"), which is dated July 13, 2022 ("Effective Date") is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and MuniServices LLC, a State of Delaware Limited Liability Company ("Service Provider") as follows:

RECITALS

A. City and Service Provider entered into an Agreement for Services ("Agreement") dated May 11, 2022.

B. The City and Service Provider desire to amend their Agreement effective July 13, 2022 to revise the compensation (Exhibit "B") for services to not to exceed $150,000 from the $50,000 in the Agreement. This amendment is being made to specify the compensation Service Provider shall receive for Sales and Use Tax (SUTA) and Sales/Use Tax Reporting Services (STARS), Transient Occupancy Tax Compliance Audit Services (TOT) and Franchise Fee Compliance Audit Services (FF).

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

AMENDMENT. The Agreement is hereby modified and amended as follows:

1. **Section 4. (a) Compensation and Method of Payment.** "The total annual compensation, including reimbursement for actual expenses shall be amended to, "shall not exceed one hundred fifty thousand dollars ($150,000)."

2. **Exhibit "B" II. Compensation.** The total compensation for the Services shall not exceed $150,000, as provided in Section 4 "Compensation and Method of Payment" of this Agreement unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

GENERAL PROVISIONS.

3. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

4. **Integration**. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

5. **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

6. **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

THE CITY OF WILDOMAR

By:_____
Dan York
City Manager

MUNISERVICES LLC

By: _____
Paul Colangelo
Chief Executive Officer

By: _____
Carl Kumpf
Chief Financial Officer

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____

Thomas D. Jex, City Attorney

DocuSign Envelope ID: DF8E53E3-6797-4C2A-8115-159C243FB7B4

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

MUNISERVICES, LLC.
a State of Delaware Limited Liability Company

// 2021
RIV #4814-7282-0706 v1

DocuSign Envelope ID: DF8E53E3-6797-4C2A-8115-159C243FB7B4

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
MUNISERVICES, LLC.

This Agreement for Services ("Agreement") is entered into as of this 11th day of May, 2022 by and between the City of Wildomar, a municipal corporation ("City") and MuniServices LLC, a State of Delaware limited liability company ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. On or about June 22, 2009, the City and Service Provider entered into an agreement to provide Sales and Use Tax Audit (SUTA) and Sales/Use Tax Reporting Services (STARS) (the "2009 Agreement"). The performance of the services is defined and described particularly in Section 2 of this Agreement.

B. In addition, the Parties desire to lower the SUTA fees that were included in the 2009 Agreement and add additional audit services.

C. Since the City has revised its standard professional services agreement since the 2009 Agreement in June 2009, the Parties have decided to create a new agreement, with a new effective date that includes the proposed additions to the new agreement.

D. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

E. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

F. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this

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Agreement, the Term of this Agreement commences on the date first ascribed above and continues until terminated.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

(c) Termination of 2009 Agreement. The 2009 Agreement, attached as Exhibit "D", is hereby terminated and replaced with this Agreement.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed Fifty thousand dollars ($50,000), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed

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and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing

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the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

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(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

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SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the

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completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from

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and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

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SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include

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the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: MuniServices, LLC
Attn: Carl Kumpf, Chief Financial Officer
5860 Trinity Parkway, Suite 120
Centreville, VA 20120

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

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SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 "Amendment" and the City Manager's contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in

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state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

Daniel A. York

Dan York
City Manager

ATTEST:

Janet Morales

Janet Morales
City Clerk

APPROVED AS TO FORM

Tom Jex

Thomas D. Jex
City Attorney

By: _____
Paul Colangelo
Its: CEO

By: _____
Carl Kumpf
Its: CFO

NOTE: **SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.**

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA

COUNTY OF

On 05/12/2022, before me, Tiarra Outlaw, personally appeared Paul Colangelo, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

TIARRA OUTLAW
NOTARY PUBLIC
REG. #7962162
MY COMMISSION EXPIRES
May. 31, 2025
COMMONWEALTH OF VIRGINIA

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

- ☐ INDIVIDUAL
- ☐ CORPORATE OFFICER

  _____

  TITLE(S)
- ☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
- ☐ ATTORNEY-IN-FACT
- ☐ TRUSTEE(S)
- ☐ GUARDIAN/CONSERVATOR
- ☐ OTHER_____

  _____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

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CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA

COUNTY OF

On 05/12/2022, before me, Tiarra Outlaw, personally appeared Carl Kumpf, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

- ☐ INDIVIDUAL
- ☐ CORPORATE OFFICER

  _____
- ☐ PARTNER(S) TITLE(S) ☐ LIMITED ☐ GENERAL
- ☐ ATTORNEY-IN-FACT
- ☐ TRUSTEE(S)
- ☐ GUARDIAN/CONSERVATOR
- ☐ OTHER_____

  _____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

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EXHIBIT "A"
SCOPE OF SERVICES

I. Service Provider will perform the following Services:

A. Sales, Use, and Transactions Tax Audit and Recovery Services (SUTA)

B. Sales, Use, and Transactions Tax Analytics and Reporting (STARS)

C. Transient Occupancy Tax Compliance Audit Services (TOT)

D. Franchise Fee Compliance Audit Services (FF)

II. As part of the Services, Service Provider will prepare and deliver the following tangible work products to the City:

A. SUTA - Efficient corrections require a thorough investigation of the business activity, and our process meets this threshold as evidenced by documentation such as completed questionnaires, fact timelines, website information, and email communications. We file comprehensive information petitions to the CDTFA following the guidelines set forth in Regulation 1807. As needed, we review taxpayer tax returns and obtain amended returns or any other applicable documentation.

B. STARS – Service Provider will provide a state-of-the-art Sales, Transactions and Use Tax Reporting online software titled 'CLEARVIEW'

C. TOT - MuniServices will provide the City with a detailed analysis report identifying lodging providers who might require additional investigation or review to determine their compliance with the City's TOT ordinance.

E. FF - Provide supporting documents to assist the city to collect underpaid franchise fees in the form of a Final Report that is presented to City and franchisees.

III. During performance of the Services, Service Provider will keep the City appraised of the status of performance by delivering the following status reports:

A. SUTA - Each quarter the City will receive an Open Account Status Report providing a comprehensive report for all petitions/inquiries filed by Service Provider on their current status and an estimate of the revenue estimated that the City will receive once the correction has been processed by the CDTFA.

B. STARS – Consolidated Economic Reports, Geo Area Reports, Cash Trend and Distribution Summaries, and GIS maps

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B. TOT - For each identified and confirmed error/omission, we will request accompanying documentation that is necessary to facilitate recovery of revenue due from lodging providers for prior periods. Draft notices of deficiency determination, commendation, and warning letters as applicable; and recommendations

C. FF - Finalization of findings, reports written, and work papers compiled. Findings reviewed with City staff and exit conference scheduled with franchisees.

IV. The tangible work products and status reports will be delivered to the City pursuant to the following schedule:

A. SUTA - Each quarter the City will receive an Open Account Status Report providing a comprehensive report for all petitions/inquiries filed by MuniServices on their current status and an estimate of the revenue estimated that the City will receive once the correction has been processed by the CDTFA.

B. STARS – Each quarter the City will receive a Sales Tax Reporting Packet electronically containing key trends, retailer performance, and cash forecast

C. TOT –

Phase 1	Analysis
	Start-up of TOT Review process (within first 30-60 days)
	Property Review and Hotels Selected for Review (within 90 days)
Phase 2	Audit and Compliance Review
	Start-up of TOT Audit (30 days later)
	Desk Reviews and Field Reviews (8 weeks later)
	Provide Final Auditor's Report to the City (30 days following completion of audit program)

D. FF -

Month 1	30 Days from Contract Execution: Authorization & notification letter to franchisees. 1st Request for Information submitted & request for first fieldwork date set.
Month 2-3	Fieldwork begins pending franchisees has been able to gather all necessary substantiating documentation timely. Testing & analysis being done.
Month 3-4	Initial adjustments, areas of concern or issues are reviewed with franchisees and/or City staff. Additional documentation requested or provided.
Month 4-5	Finalization of findings, reports written, and work papers compiled. Findings reviewed with City staff and exit conference scheduled with franchisees.
Month 5-6	Final report presented to City and franchisees. Payment received by City of any additional monies owed, if applicable.

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V. Service Provider will utilize the following personnel to accomplish the Services:

A. SUTA - A team of qualified and experienced tax examiners and audit specialists devoted specifically to auditing businesses for sales and use tax misallocations.

B. STARS - A team of qualified and experienced economic forecast analysts and information technology specialists devoted to reporting and forecasting sales tax at the municipality level.

C. TOT - A team of qualified and experienced tax examiners and audit specialists devoted specifically to auditing hotels for transient occupancy tax compliance.

D. FF - A team of qualified and experienced tax examiners and audit specialists devoted specifically to auditing franchise taxpayers for local utility tax and franchise fee compliance.

VI. Service Provider will utilize the following subcontractors to accomplish the Services:

A. SUTA – No subcontractors are expected to accomplish these services; if this changes, we will request permission in writing to make this change.

B. STARS – No subcontractors are expected to accomplish these services; if this changes, we will request permission in writing to make this change.

D. TOT - No subcontractors are expected to accomplish these services; if this changes, we will request permission in writing to make this change.

D. FF – No subcontractors are expected to accomplish these services; if this changes, we will request permission in writing to make this change.

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EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

	Service	Compensation structure
A	SUTA	15% Contingency Fee
B	STARS	$1500 annual fixed fee, paid quarterly. Annual fee shall be adjusted at the beginning of each calendar year according to the Consumer Price Index – West Urban (CPI-WU)
C	TOT audit	30% contingency fee on all revenues, penalty and interest recovered due to the Service Providers efforts
D	FF audit	30% contingency fee on all revenues, penalty and interest recovered due to the Service Providers efforts

II. The total compensation for the Services shall not exceed $50,000, as provided in Section 4 "Compensation and Method of Payment" of this Agreement unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

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Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

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Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The

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policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

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Exhibit D

Original 2009 Agreement

See Attached.

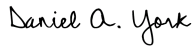
DocuSign

Certificate Of Completion

Envelope Id: DF8E53E367974C2A8115159C243FB7B4
Status: Completed
Subject: Muniservices LLC Audit Services
Source Envelope:
Document Pages: 24
Signatures: 3
Envelope Originator:
Certificate Pages: 5
Initials: 0
Janet Morales
AutoNav: Enabled
jmorales@cityofwildomar.org
EnvelopeId Stamping: Enabled
IP Address: 47.181.135.151
Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Record Tracking

Status: Original
5/25/2022 8:52:56 AM
Holder: Janet Morales
jmorales@cityofwildomar.org
Location: DocuSign

Signer Events	Signature	Timestamp
Daniel A. York dyork@cityofwildomar.org City Manager City of Wildomar Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Signed by link sent to dyork@cityofwildomar.org Using IP Address: 104.61.132.146	Sent: 5/25/2022 8:57:53 AM Viewed: 5/25/2022 6:32:40 PM Signed: 5/25/2022 6:33:14 PM
Electronic Record and Signature Disclosure: Accepted: 5/25/2022 6:32:40 PM ID: 553979d4-62df-4574-b15e-ac6d8376149c		
Tom Jex tjex@bwslaw.com City Attorney Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Signed by link sent to tjex@bwslaw.com Using IP Address: 172.250.132.11	Sent: 5/25/2022 8:57:53 AM Viewed: 5/25/2022 5:18:10 PM Signed: 5/25/2022 5:18:42 PM
Electronic Record and Signature Disclosure: Accepted: 5/25/2022 5:18:10 PM ID: 81ce740d-7f97-4d53-8126-34ba50cccd17		
Janet Morales jmorales@cityofwildomar.org City of Wildomar Security Level: Email, Account Authentication (None)	 Signature Adoption: Uploaded Signature Image Signed by link sent to jmorales@cityofwildomar.org Using IP Address: 47.181.135.151	Sent: 5/25/2022 6:33:16 PM Viewed: 5/26/2022 3:42:20 PM Signed: 5/26/2022 3:42:32 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp
Carbon Copy Events	**Status**	**Timestamp**
Witness Events	**Signature**	**Timestamp**
Notary Events	**Signature**	**Timestamp**
Envelope Summary Events	**Status**	**Timestamps**
Envelope Sent	Hashed/Encrypted	5/25/2022 8:57:53 AM
Certified Delivered	Security Checked	5/26/2022 3:42:20 PM
Signing Complete	Security Checked	5/26/2022 3:42:32 PM
Completed	Security Checked	5/26/2022 3:42:32 PM
Payment Events	**Status**	**Timestamps**
Electronic Record and Signature Disclosure		

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, City of Wildomar (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a $0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact City of Wildomar:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:
To contact us by email send messages to: jmorales@cityofwildomar.org

To advise City of Wildomar of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at jmorales@cityofwildomar.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from City of Wildomar

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to jmorales@cityofwildomar.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with City of Wildomar

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an email to jmorales@cityofwildomar.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: https://support.docusign.com/guides/signer-guide-signing-system-requirements.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify City of Wildomar as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by City of Wildomar during the course of your relationship with City of Wildomar.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: July 13, 2022

SUBJECT:	First Amendment to Agreement for Services between the City of Wildomar and HR Dynamics & Performance Management, Inc.
SUBMITTED BY:	Robert Howell, Administrative Services
PREPARED BY:	Robert Howell, Administrative Service Director

ACTION:
Approve the First Amendment to the Agreement between the City of Wildomar and HR Dynamics & Performance Management, Inc. as requested, with an additional $13,000 approved for the FY 2021/22 Human Resources Contractual Services budget and an additional $51,250 added for the FY 2022/23 Human Resources Contractual Services budget.

SUMMARY:
The City and HR Dynamics & Performance Management desire to amend the scope of services and compensation of the agreement to add additional hours and compensation for services performed completing the original scope of work. In addition the amendment covers the development of up to 15 additional class descriptions and classifications, consultation on the strategy & implementation of the resulting final plan, an assessment of the City Human Resource's area, and support services for Human Resources on an "as-needed" basis.

DISCUSSION:
During the time that HR Dynamics & Performance Management (Service Provider) performed the original scope of services it was determined that additional work was needed in order to complete the contract as requested. As outlined on the attached document the Service Provider completed an additional 104 hours of work in order to complete the original work. The total cost of the work was $13,000.

During the discussions between staff and the Service Provider it was determined that an additional amount of class descriptions and classifications were needed to fully complete the study and give the City the ability to fully implement the study with consistent class descriptions & classifications, and without the possibility of position compression within the

city's pay plan. Once completed the service provider would also assist the City Manager and Administrative Services Director on strategic ideas and the implementation of the final plan.

In further discussion it was determined that an assessment of the City's Human Resources area would benefit the City and staff as the assessment would provide needed information on the area's strengths and weaknesses and to provide guidance and expertise to strengthen the services provided. The Service Provider has also agreed to provide their expertise in support of Human Resources to cover areas that are available in-house.

FISCAL IMPACT:
The City and HR Dynamics & Performance Management Inc. entered into the original agreement on February 9, 2022.

ACCOUNT CODE:
100-410-4210-52115 - $13,000 in FY 21/22
100-410-4210-52115 - $51,250 in FY 22/23

ATTACHMENTS:
Contract Amendment 4-29-22
City of Wildomar HR Projects Proposal
Comp and Class - 1st Amendment

HR DYNAMICS & PERFORMANCE MANAGEMENT, INC.

CITY-WIDE CLASSIFICATION & COMPENSATION STUDY AND WORKFORCE PLANNING

CONTRACT AMENDMENT

April 29, 2022

The Scope

Phase I – Classification Study/Workforce Assessment
1. Conduct project planning meeting with the City Manager, or designee, to review scope of work and time-line.
2. Obtain the City's current job descriptions in electronic format; organizational chart(s), salary schedule, MOU, Personnel Rules and Regulations.
3. Prepare customized job analysis questionnaires for each employee. Questionnaires shall include a section for supervisory review.
4. Conduct employee orientation session(s) to provide an overview of the Classification and Compensation Study process, and to distribute questionnaires. Provide instruction on the completion of the questionnaires and respond to questions.
5. Employees to complete questionnaires, and supervisors to review and comment prior to submittal to consultant; City's designee shall collect and inventory all questionnaires and submit to consultant.
6. Conduct meeting with City Manager or designee concerning future workforce needs.
6.a. Amendment #1 - Facilitate and monitor the collection and tracking of multiple components of Job Analysis Questionnaire forms (Parts I, II, and III) to be completed by staff and reviewed by management; provide regular status updates throughout until all forms are submitted. Additional hours: 8.0
7. Receive and review employee completed questionnaires and supervisory comments; prepare specific questions for the job evaluation interviews to be conducted with employees to include the workforce planning component (addressing current and future staffing needs, and areas that lend themselves to efficiencies and greater effectiveness).
7.a. Amendment #2 - Conduct the scheduling and appointment setting for all employees to participate in zoom interviews including providing zoom links. Additional hours: 6.0
8. Conduct individual ~~and group interviews~~ (approximately ~~45–~~ 60–90 minutes each in length for approximately 40 employees). Interviews shall include discussions related to workload, workforce staffing needs, and opportunities for efficiencies. Analysis will also include review of FLSA designation (over-time exemption or eligibility).

Phase I – Classification Study/Workforce Assessment
9. Conduct interviews with department heads and managers as necessary to discuss individual employee questionnaires, workforce planning, and to clarify subordinate employee job requirements and expectations.
9.a. Amendment #3 – Review current staffing levels and organizational design; make recommendations related to a revised structure, grouping logical and related functions into departments; review current staffing allocation plan and reconcile with current and future needs; develop detailed future workforce plan for each department for short and long term growth and identified needs. Additional hours: 40.0
Amendment #4 10. Conduct an assessment of the utilization of independent contractors ~~interviews with current contract staff~~ through the review of multiple complex contracts; evaluate independent contractor status per various criteria established via regulatory requirements; and develop a report with findings per each contract and over-all recommendations. Additional hours: 20.0
11. Review and evaluate job analysis questionnaires and interview notes; analyze for knowledge, skill, ability, education and experience relevance, hierarchical consistency, conformity with ADA language relative to essential job functions (including physical requirements); develop classification recommendations (add new classes, delete, consolidate, title change, and/or reclassify).
12. Consider and evaluate opportunities to create career ladders in areas that lend to this approach.
13. Discuss and finalize job description format (template) with the City; develop new ADA compliant job descriptions for all classes included in the study (up to 50 job classes); prepare class specifications to include definitions, purpose, distinguishing characteristics, supervision received and exercised, position duties/essential functions, special requirements including licensing and certification requirements, physical requirements, and career ladder.
14. Develop recommended employee allocations to the new Classification Plan/ Structure.
15. Prepare and present executive summary Classification Study Report to the City Manager including the proposed changes to the Classification Plan and employee allocation recommendations. Study Report to include FLSA determinations, and determinations related to individual existing contracts for independent contractors.
16. Summarize findings related to interview process and perceived workforce needs, as well as areas in which efficiencies can be gained. Prepare and present executive summary report and 5-year growth plan to City Manager.
17. Coordinate and facilitate feedback to employees relative to the recommendations for individual positions; prepare individual employee notices. Conduct feedback process in order to address employee concerns. Finalize job descriptions and submit to the City in electronic format. Finalize employee allocations, recommendations and the Classification Plan.
18. Identify individual and benchmark classes for inclusion in the Compensation Survey.

Phase II – Base Salary and Total Compensation Survey
1. Review the City's list of comparable agencies; evaluate and make recommendations for any changes, additions or deletions; consider the District's labor market, geographic area, comparable size and services; discuss recommendations with the City Manager and finalize list. Survey to include a range of 9-11 comparable agencies.
2. Collect preliminary data from the comparable agencies for the individual and benchmark classifications including salary schedules, job descriptions, MOUs and personnel rules and regulations. Identify web-site availability of these items, or the need to request these items from the agencies. Consultant shall extract data from an average of 55+ MOU's, assuming that each agency has approximately 5 bargaining units.
3. Discuss the City's compensation philosophy with the City Manager and City Council as deemed appropriate; discuss recruitment and retention issues; determine whether the City desires a position of "lead, lag or match" in the labor market and the relative percentage at which to compare (e.g. 50th percentile or average).
Amendment #5 4. Develop the salary survey instrument and job summary descriptions based on new job descriptions for designated individual and benchmark classes. Salary survey to include ~~up to 40 job classes~~ 50 job classes. Additional hours: 8.0 – No Charge
Amendment #6 5. Develop benefit survey instrument to include key benefits common to all agencies and the most costly items. Benefits to include City-paid contributions to health/dental/vision, retirement, deferred compensation, and longevity pay. Additional benefits to include Annual Leave, Annual Vacation Leave, Annual Sick Leave, Annual Administrative/Management Leave, Paid Holidays, Life Insurance, Bi-lingual Pay, Retiree Medical, Tuition Reimbursement, Educational Reimbursement, Social Security/Medicare, and Vehicle Allowance. Additional Hours: 30.0
6. Contact established comparison agencies to obtain support for salary and benefit survey participation to identify key contact person.
7. Conduct follow-up with comparison agencies to obtain requested data and to ensure comparability of job matches; extract data from documentation provided by agencies and obtained online, as required.
8. Compile and analyze salary survey data and compute market averages.
9. Compare City's salary and benefit structure to the market averages; prepare base salary and total compensation survey report and summary overview describing results.
10. Recommend salary adjustments based on external survey results and internal salary relationships taking into consideration structural changes needed for internal alignment, and desired market positioning for competitiveness.
11. Prepare and present preliminary executive summary Compensation Study report to the City Manager.
12. Prepare and present final report to employee groups, City Council, and other stakeholders as determined by the City Manager.

Phase II – Base Salary and Total Compensation Survey
13. Recommend an implementation strategy based upon the lowest financial impact on the City's operating process and budget.
14. Assist the City's designee and HR staff in training and implementing the recommendations of the final report, and in the maintenance of the plan.

Total Additional Hours for Amendments to Scope:	104 Hours @125/Hour
Total Adjustment:	$13,000.00

PROPOSAL FOR HUMAN RESOURCES CONSULTING SERVICES

CITY OF WILDOMAR

HR DYNAMICS & PERFORMANCE MANAGEMENT, INC.
RHONDA D. STROUT-GARCIA, PRINCIPAL CONSULTANT

June 20, 2022

SCOPE OF WORK

The City of Wildomar has expressed the need for professional Human Resources consulting services in areas requiring specialized skills. This proposal includes the following projects and services:

Task #1 – Human Resources Assessment

The consultant shall independently assess the Human Resources function for compliance with various regulatory requirements and best practices. The consultant shall evaluate the efficiency and effectiveness of the HR function, and determine areas of risk. The consultant shall develop potential alternatives to the current method of service delivery which may include internal realignment of certain HR functions and/or outsourcing of functions.

Project Fee: $20,000 (Estimated at 160 hours @ $125/hour)

Deliverable: A confidential executive summary report shall be prepared providing findings and recommendations to the City Manager in priority order.

Task #2 – Classification and Compensation Services

2.A. The consultant shall provide services in the area of Classification and Compensation including strategy assistance and advisement related to the implementation of the comprehensive City-wide Classification and Compensation Study (completed 4/29/22).

Hourly Consulting Fee: $125/hour, not to exceed $5,000 (40 Hours Total)

Deliverables: Consulting services shall consist of verbal and/or written communications, and deliverables may include a revised Classification Plan and/or Compensation Plan; development of a revised Salary Schedule; and preparation of a Salary Resolution for adoption of the new plans.

2.B. The consultant shall develop additional recommended classification descriptions to be included in the City's Classification Plan for future staffing (as defined in the Classification Study and Future Staffing Plan completed 4/29/22), and collect salary survey data from the City's eleven (11) comparable agencies for up to fifteen (15) new classifications. Lastly, the consultant shall prepare salary recommendations for the classes based upon the external data and internal alignment.

Project Fee: $11,250 (Estimated at 6 Hours per new Class Description and Salary Survey @ $125 Hour for 15 Job Classes = 90 Hours Total)

Deliverables: New classification descriptions for up to fifteen (15) classifications and salary surveys for each class with recommendations based on internal and external alignment.

Task #3 – Professional Human Resources Support Services

The consultant shall serve as a professional resource to the City of Wildomar on an "as-needed" basis, and provide skilled expertise to the City Manager and key management staff involved in the handling of sensitive/confidential personnel matters, or other such matters requiring such specialized skills and expertise not available in-house. Such matters may include corrective and/or disciplinary actions; internal relationship dynamics; organizational development; classification and compensation; and/or other areas requiring guidance and/or advisement.

Hourly Consulting Fee: $125/Hour, not to exceed $15,000 (120 Hours)

Deliverables: Consulting services shall consist of verbal and/or written communications, and deliverables may include a revised Classification Plan and/or Compensation Plan; development of a revised Salary Schedule; and preparation of a Salary Resolution for adoption of the new plans.

SERVICE DELIVERY

Services shall be delivered via phone calls, Zoom-meetings, emails, and periodic on-site visits.

The proposed HR Consulting services includes providing professional and technical guidance to City staff related to Human Resources matters, and the independent completion of specifically identified projects. In all cases, the services shall be performed independently as a skilled professional, while serving as an independent contractor. ***The***

consultant at all times shall determine the manner and means in which to achieve the results.

HRDPM maintains an established business location, and business licenses for the jurisdictions in which it provides services. HRDPM is publically available for hire and advertises its services (HRDPM.COM), has multiple clients, and exercises independent judgment in the performance of services. The consultant shall perform all project work remotely from HRDPM offices; establish dates/times and hours to be worked to achieve the objectives; and determine the methods in which to achieve the final work products to meet timelines established by the consultant and agreed upon by the client.

The consultant understands that the City of Wildomar does not currently include specialized Human Resources expertise within their current organizational structure/workforce, and must rely upon outside services for skilled expertise to fulfill project needs and to provide as-needed professional guidance.

CONSIDERATION

Tasks	Project	Fee Structure	Estimated Hours	Fees
Task #1	Human Resources Assessment	Project Fee	160 Hours	$20,000
Task #2A	Classification and Compensation Consulting – Strategy/Implementation	Hourly Fee	40 Hours	$5,000
Task #2B	Classification and Compensation – Development of 15 New Class Descriptions & Salary Surveys	Project Fee	90 Hours	$11,250
Task #3	Professional Human Resources Support Services	Hourly Fee	120 Hours	$15,000
	Total		410 Hours	$51,250

AGREEMENT

_____
DAN YORK,
City Manager
City of Wildomar

_____
Date

_____
RHONDA D. STROUT-GARCIA,
Principal Consultant/Owner
HR Dynamics & Performance Management, Inc.

_____
Date

HR DYNAMICS & PERFORMANCE MANAGEMENT, INC.
Henry T. Garcia, Principal Consultant
Rhonda D. Strout-Garcia, Principal Consultant
Website: HRDPM.COM
Mobile: (951) 905-0025 or (951) 999-1617

Premier Consulting Services Customized to Meet the Client's Needs

FIRST AMENDMENT TO AGREEMENT FOR SERVICES BETWEEN CITY OF WILDOMAR AND HR DYNAMICS & PERFORMANCE MANAGEMENT, INC.

This First Amendment to Agreement for Services between City of Wildomar and HR Dynamics & Performance Management, Inc. ("First Amendment"), which is dated July 13, 2022 ("Effective Date") is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and HR Dynamics & Performance Management, Inc., a State of California Corporation ("Service Provider") as follows:

RECITALS

A. City and Service Provider entered into an Agreement for Services ("Agreement") dated February 9, 2022.

B. The City and Service Provider desire to amend their Agreement effective July 13, 2022 to revise the compensation (Exhibit "B") for services to not to exceed $117,875 from the $53,625 in the Agreement. This amendment is being made to specify the compensation Service Provider shall receive for additional hours worked on the original agreement, development of the class descriptions and classifications of up to an additional 31 positions, consultation on the strategy & implementation of the resulting final plan, and an assessment of the City's Human Resource area.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

AMENDMENT. The Agreement is hereby modified and amended as follows:

1. **Section 2. (a) Scope of Services.** "Service Provider agrees to perform the services set forth in Exhibit "A" as amended.

2. **Section 4. (a) Compensation and Method of Payment.** "The total annual compensation, including reimbursement for actual expenses shall be amended to, "shall not exceed one hundred ten thousand dollars ($117,875)."

3. **Exhibit "B" II. Compensation.** The total compensation for the Services shall not exceed $117,875, as provided in Section 4 "Compensation and Method of Payment" of this Agreement unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

GENERAL PROVISIONS.

4. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

5. **Integration**. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

6. **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

7. **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

THE CITY OF WILDOMAR

By:_____
Dan York
City Manager

HR DYNAMICS & PERFORMANCE MANAGEMENT, INC.

By: _____
Rhonda D. Strout-Garcia,
Principal Consultant/Owner

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: July 13, 2022

SUBJECT: Contractual Services Agreement between the City of Wildomar and FoBro Consulting, LLC

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: James Riley, Project Consultant

ACTION:
Approve and authorize the City Manager to execute a contract with FoBro Consulting, LLC to provide consulting services for Homelessness program services, CDBG activities, and project-based developer reconciliation and billing services.

BACKGROUND:
FoBro Consulting, LLC has provided contracted services to the City since 2016 in developer billing, reconciliation, and collection; CDBG project administration services; and the implementation of a homeless program and services for the City.

DISCUSSION:
FoBro Consulting proposes to provide services for developer billing, reconciliation, collection; CDBG project administration; and, Homeless program support. Staff recommends approval of a new agreement for Fiscal Year 2022/23 in an amount not to exceed $74,500.

FISCAL IMPACT:
A total of $74,500 has been appropriated in the 2022-2023 fiscal year, of which $49,500 is from the General Fund and $25,000 from Measure AA - Homeless Services.

ACCOUNT CODE:
100-410-4200-52115 - $49,500
120-410-4610-52115 - $25,000

ATTACHMENTS:
A. FoBro Consulting Services Agreement

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

FOBRO CONSULTING, LLC

a limited liability company

// 2021
RIV #4814-7282-0706 v1

AGREEMENT FOR SERVICES
BETWEEN
THE CITY OF WILDOMAR, CALIFORNIA
AND
FOBRO CONSULTING, LLC

This Agreement for Services ("Agreement") is entered into as of this 13th day of July, 2022 by and between the City of Wildomar, a municipal corporation ("City") and FoBro Consulting, LLC, a limited liability company ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought, by direct negotiations and proposal services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a proposal for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

SECTION 1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for one-year commencing on the date first ascribed above.

SECTION 2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

(a) Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

(b) Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to

that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

SECTION 3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 “Administration and Implementation” or Section 28 “Amendment” of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

SECTION 4. COMPENSATION AND METHOD OF PAYMENT.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit “B” “Compensation” and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed seventy four five hundred dollars ($74,500), unless additional compensation is approved in writing in accordance with Section 26 “Administration and Implementation” or Section 28 “Amendment” of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

(b) Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed by the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit “B” include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

(c) Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider’s correct and undisputed invoice.

(d) Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

SECTION 5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

SECTION 6. OWNERSHIP OF DOCUMENTS.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

SECTION 7. SERVICE PROVIDER'S BOOKS AND RECORDS.

(a) Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers,

canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

SECTION 8. INDEPENDENT CONTRACTOR.

(a) Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to an concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or

in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

(c) Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

SECTION 9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

SECTION 10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

SECTION 11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, "construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

SECTION 12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

SECTION 13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

SECTION 14. CONFLICTS OF INTEREST.

(a) Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider's performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

(b) City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

(c) City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

SECTION 15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

(a) All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

(b) Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

(c) If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

SECTION 16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

SECTION 17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

SECTION 18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written

consent of the City. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

SECTION 19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

SECTION 20. TERMINATION OF AGREEMENT.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

(b) Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

(c) If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

(d) Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

SECTION 21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give

notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

SECTION 22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

SECTION 23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

SECTION 24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City: City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

To Service Provider: FOBRO CONSULTING, LLC
2819 S. 95th Dr.
Tolleson, AZ 85353

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

SECTION 25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands,

including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

SECTION 26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 "Amendment" and the City Manager's contracting authority under the Wildomar Municipal Code.

SECTION 27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

SECTION 28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

SECTION 29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

SECTION 30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

SECTION 31. ATTORNEYS FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

SECTION 32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

SECTION 33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

SECTION 34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Daniel A. York
City Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

Fobro Consulting, LLC.

By: Felicia D. Fobro
Felicia D. Fobro Brown
Its: Contractor, owner

By: _____
_____
Its: _____

NOTE: SERVICE PROVIDER'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

On July 6, 2022, before me, KABIR NANAR, personally appeared FELICIA FOLMAR, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of ~~California~~ ARIZONA that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

KABIR NANAR
Notary Public - Arizona
Maricopa County
Commission # 566640
My Commission Expires June 30, 2023

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

- ☐ INDIVIDUAL
- ☐ CORPORATE OFFICER

_____

TITLE(S)

- ☐ PARTNER(S) ☐ LIMITED
- ☐ GENERAL
- ☐ ATTORNEY-IN-FACT
- ☐ TRUSTEE(S)
- ☐ GUARDIAN/CONSERVATOR
- ☐ OTHER_____

_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

Felicia D Folmar Brown
Fobro Consulting, LLC

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

EXHIBIT "A"
SCOPE OF SERVICES

I. FoBro Consulting, LLC ("Service Provider") will provide consulting services to the City of Wildomar ("City") as follows, effective July 1, 2022**:**

A. Provide reconciliation and final billing services for Private Developer Deposit Projects. Beginning January 1, 2023, the City will be moving away from developer deposits to fixed fee charges for developer related services.

B. Provide consulting assistance as needed for the Community Development Block Grant (CDBG) annual application process.

C. Provide project consulting services for the City's Permanent Supportive Housing (PSH) home's addition of an auxiliary dwelling unit (ADU).

D. Provide consulting services to the City regarding homeless housing services and funding opportunities.

II. As part of the Services, the Service Provider will prepare and deliver the following tangible work products to the City:

A. Developer deposit statements and reports, as needed, until project completion.

B. CDBG/ESG program, grant writing and application recommendations, as needed.

EXHIBIT "B"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

A.	Consulting Services	$55.00 per hour

II. Service Provider may utilize sub-contractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed $ 55.00 per hour without written authorization from the City Manager or his designee.

III. The total compensation for the Services shall not exceed $74,500.00, as provided in Section 4 "Compensation and Method of Payment" of this Agreement.

IV. Service Provider shall furnish all tools, supplies and equipment necessary or proper to perform Services. No expense incurred by Service Provider will be reimbursed by City unless it is expressly requested and approved in writing by the City Manager in advance.

Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required polices are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The

policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

SUBJECT: Acceptance of FY 2021 State Homeland Security Program (SHSP) Award

SUBMITTED BY: Adam Jantz, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:
1. Accept $4,194 in funding from Riverside County's FY 2021 State Homeland Security Program (SHSP);

2. Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING PARTICIPATION IN THE FY 2021 STATE HOMELAND SECURITY PROGRAM (SHSP) AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS FOR AND ON BEHALF OF THE CITY

SUMMARY:
The City of Wildomar was awarded $4,194 for eligible expenditures under the FY2021 SHSP Grant. The award was approved to provide CERT training. The City Council needs to approve participation in the Grant and designate the authorized agent.

BACKGROUND:
The California Office of Emergency Services (CalOES) has approved Riverside County's FY 2021 SHSP application and has authorized the commencement of reimbursement requests to approved Cities. The City of Wildomar's application for a portion of this funding has been approved and the City was awarded $4,194 for eligible expenditures. The performance period of this grant is February 17, 2022 – May 31st, 2023.

DISCUSSION:
The SHSP grant provides 100% reimbursement to the City for eligible purchases of supplies, materials, equipment and training relating to and conducting Community Emergency Response Team (CERT) program certifications. The CERT program educates people about

disaster preparedness and provides resources and training to help citizens plan for and recover from a disaster or emergency.

FISCAL IMPACT:
The City of Wildomar's total grant award is $4,194.

ACCOUNT CODE:
280-964-4610-52115

ATTACHMENTS:
Attachment A. SHSP FY2021 Resolution
Attachment B. FY 2021 SHSP Wildomar Project Ledger
Attachment C. FY21 Wildomar Award Letter.pdf

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING PARTICIPATION IN THE FY 2021 STATE HOMELAND SECURITY PROGRAM (SHSP) AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS FOR AND ON BEHALF OF THE CITY

WHEREAS, the Department of Homeland Security, Federal Emergency Management Agency have provided funds for the FY 2021 State Homeland Security Program (SHSP); and

WHEREAS, the California Office of Emergency Services (CalOES) has been delegated the responsibility for the administration of this grant program establishing necessary procures; and

WHEREAS, the Riverside County Office of Emergency Services has been further delegated the responsibility for the administration of this grant program establishing necessary procedures; and

WHEREAS, the Riverside County Office of Emergency Services has awarded the City of Wildomar funds for FY 2021; and

WHEREAS, said procedures established by the State of California and the County of Riverside require a resolution certifying the approval of the application.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the City Council of the City of Wildomar, California as follows:

1. The City Council approves participation in the FY 2021 State Homeland Security Program; and

2. The City Council appoints the City Manager or his designee, as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned projects.

PASSED, APPROVED, AND ADOPTED this 13th day of July, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # 97.067

LEDGER TYPE: Initial Application

Today's Date:

City of Wildomar

2021-0081

Subgrant Performance Period	**Start Date:**	September 1, 2021
	End Date:	May 31, 2023
Approval: RivCO OA ONLY	Date & Initials (Prog. REP.):	2/17/2022 JB

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	**Amount This Request**	Match Amount	Total Approved	Remaining Balance	Percentage Expended
													4,194	**-**	**-**	**-**	**-**	**4,194**	
IJ #05	Goal #6	Subaward	005	Riverside County Cities- CERT Program Enhancement and Sustainment	This investment supports the Combating Domestic Violent Extremist by engaging the whole community by providing critical training that help protect our residents, mitigate the loss of life by teaching the importance of being vigilant "See something say something," educate the public on resources to help them identify and report potential instances of domestic violent extremism and prevent the spread of violent extremist ideologies. The Community Emergency Response Team (CERT) training is a 20 hour course offered free of charge to participants by utilizing SHSP grant funds. This training educates people about disaster preparedness for hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, disaster psychology, disaster medical operations suspicious activity reporting, indicators and behaviours and terrorism awareness. Given heightened terrorist activity throughout the Country and the most recent events in San Bernardino County, where local community had to shelter in place the importance of self-resilience has been highlighted. The need for individuals to be aware of their surroundings and the campaign for "See Something Say Something" which is taught in the 20 hour CERT curriculum is a must to assist in the fight and prevention of future terrorist activities. Using the training learned in the classroom and during exercises, CERT graduates can better assist themselves, their family, others in their neighborhood or workplace following an event when professional responders are not immediately available to help which will minimize the loss of life during an event. CERT program managers will be utilizing these funds to enhance and sustain their existing programs by offering training, purchasing equipment, and staff to assist with managing their programs. Total Requested Amount: $186,488 Training: $186,488 This	HSGP-SHSP	EMG	Training	Community Resilience	Sustain	N/A	FY19; IJ#7	4,194					4,194	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA# HSGP 97.067

City of Wildomar
2021-0081

LEDGER TYPE:	Initial Application
Today's Date:	

Subgrant Performance Period	**Start Date:**	September 1, 2021
	End Date:	May 31, 2023
Approval: RivCO OA ONLY	Date & Initials (Prog. REP.):	

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	EHP Hold	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	**Amount This Request**	REIMB Request #	Total Approved	Remaining Balance
															4,194	**-**	**-**		**-**	**4,194**
005	Subaward	Wildomar- CERT Trainings	HSGP-SHSP	EMG	Course Delivery and Evaluation	Staff		Classroom							4,194					4,194

Bruce Barton, Director
Emergency Management Department

February 17, 2022

City of Wildomar
Dan York, City Manager
Robert Howell, Finance Manager

RE: FY21 State Homeland Security Program Grant (SHSP) Award - $4,194.00
Grant #2021-0081 CFDA#: 97.067

The California Office of Emergency Services (CalOES) has approved Riverside County's FY21 State Homeland Security Program Grant (SHSP) application and has authorized the commencement of reimbursement requests as of **2/17/2022**. The grant cycle for this grant will **end on May 31, 2023**. All **final reimbursement requests** are **due** no later than **June 10, 2023**.

Upon approval of pending paperwork this letter serves as authorization to begin spending and requesting reimbursement of your Anti-Terrorism Approval Authority (ATAA) approved projects. In an effort to ensure that all awarded funds are expended the State is requiring that reimbursement requests should be made at least every 6 months. Expenses for equipment should be completed within the first 8 months after receiving this award letter. Training must be completed or scheduled within the first year of this grant. Under extenuating circumstances some exceptions may be approved. **Full Expenditure of the awarded funds is expected.**

Riverside County Operational Area may reduce, suspend, or terminate current and/or future grant funding, in whole or in part, or other measures may be imposed for any of the following reasons:

- Failure to submit required reports.
- Failure to expend a minimum of 90% of awarded funding.
- Failure to expend funds in a timely manner consistent with the grant milestones, guidance, and assurances.
- Failure to comply with the requirements or statutory progress toward the goals or objectives of federal or state law.
- Failure to follow grant agreement requirements or special conditions.
- False certification in the application or document.
- Failure to adequately manage, monitor or direct the grant funding activities of their City/Agency.

Riverside County EMD does require you to provide a signed FY21 Grant Assurance and completed and signed Workbook Face-Sheet as soon as possible. Modifications and Reimbursement Requests cannot be processed until we receive these documents. Please remember that changes to your grant will require the approval of the OA prior to incurring any costs. All modifications, EHP's, sole source procurement, EOC and construction requests require additional approvals from CalOES through the OA prior to incurring any costs.

By accepting this award, it is understood that you are agreeing to comply with all applicable federal, state, and local requirements of the grant as put forth in the FY21 Grant Assurances, federal and state guidances, and all provisions of 2 CFR 200 including part F- "Audit Requirements". Any funds found owed as a result of a final review or audit must be refunded to the County within 15 days upon receipt of an invoice from Riverside County EMD.

As always, please feel free to contact us with any questions you may have. I look forward to working with you and appreciate your cooperation and support.

Regards,

Joe Barron
Administrative Services Analyst II
Riverside County EMD

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.15
Meeting Date: July 13, 2022

SUBJECT:

Tribal Cultural Resources Monitoring Agreements and Project Budget Amendment - Palomar Street/Clinton Keith Road Sidewalk, Trail, and Bike Lane Connectivity Project (CIP 059)

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Warren Repke, Senior Project Manager

ACTION:

1. Authorize the City Manager to execute Cultural Resource Monitoring Agreements with the Soboba Band of Luiseno Indians and the Pachanga Band of Indians..

2. Appropriate an additional $167,000 from Fund 503 (TUMF) for the project construction budget.

SUMMARY:

Per the project Mitigated Negative Declaration approved by the City Council for the project, cultural resource monitoring by the Soboba and Pechanga Tribes is required during ground disturbing activities. The proposed agreements provide for the monitoring. These activities, other additional environmental mitigation measures, and project quality assurance require an increase in the project budget from $2,170,000 to $2,337,000.

BACKGROUND:

On May 11, 2022, the City Council awarded a construction contract to LC Paving & Sealing Inc. in the amount of $1,492,427.32. The project will improve existing conditions along segments of Palomar Street and Clinton Keith Road for bicyclists, pedestrians, and vehicle traffic. The project includes the construction of street, sidewalk, trail, drainage, and pavement markings/striping improvements on Palomar Street from Clinton Keith Road to McVicar Street and on Clinton Keith Road at Stable Lanes Road.

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. (“CEQA”), a review of the potential environmental impacts

was conducted by the Planning Department. A Mitigated Negative Declaration was prepared and a Notice of Determination recorded on July 22, 2021.

DISCUSSION:
Included as a Mitigation Measure in the Mitigated Negative Declaration is the requirement that all disturbed areas, trenches and excavations be monitored by Tribal Monitors from the Soboba Band and the Pechanga Tribe (Tribes) to search for cultural resources. To accomplish this requirement agreements are required with the Tribes to set forth the conditions and costs of the monitoring. The Agreements are included as Attachments A and B.

Staff recommends the City Council authorize the City Manager to execute the agreements.

Also included as mitigation measures were burrowing owl and nesting bird surveys as well as the fencing and monitoring of regulatory permit jurisdictional limits and disturbed areas within the project.

FISCAL IMPACT:
Award of the project included the following project budget:

FUND	AMOUNT
503 TUMF	$1,396,300
203 SB 821 Grant	$275,000
501 EVMWD Cooperative Agreement	$25,200
201 Measure A	$243,100
120 Measure AA	$231,400
TOTAL	**$2,170,000**

Not included in the budget were the costs associated with the project mitigation measures. These costs were previously unknown and are associated with the monitor rates in the agreements and actual contractor's construction schedule that indicates the amount of time included for the ground disturbing activities. Additional geotechnical testing was also added to the budget and an additional contingency to cover unforeseen time that might be required for monitoring and construction administration.

It is recommended that an additional $167,000 in TUMF funds (Fund 503) be appropriated for the required activities increasing the total project budget to $2,337,000.

ACCOUNT CODE:
503-001-4500-52115 = $167,000

ATTACHMENTS:
A - Soboba Cultural Resource Monitoring Agreement
B - Pechanga Cultural Resource Monitoring Agreement

SOBOBA BAND OF LUISEÑO INDIANS
P.O. BOX 487, SAN JACINTO, CA 92581

CULTURAL RESOURCE MONITORING AGREEMENT

This CULTURAL RESOURCE MONITORING AGREEMENT ("Agreement") is made and entered into as of July 13, 2022, by and between SOBOBA BAND OF LUISEÑO INDIANS, a federally recognized Indian tribe ("Soboba Band") and City of Wildomar ("City") (Soboba Band and City are sometimes referred to individually as a "Party," and collectively as the "Parties").

RECITALS

A. Subject Matter: This Agreement concerns a Project located within the City of Wildomar, Riverside County, owned by City, commonly referred to as the Palomar Street/Clinton Keith Road and Bike Trail Connectivity Project (hereinafter referred to as the "Project") and as more particularly described in Attachment I to this Agreement.

B. Purpose: The purpose of this Agreement is to formalize procedures for tribal monitoring by the Soboba Band of Luiseño Indians during ground disturbing activities.

AGREEMENT

1. The description of work. The Soboba Band agrees to provide, and City agrees to utilize, tribal monitors during the grading and ground disturbing activities at the Project site in accordance with the terms and conditions stated in Attachment II to this Agreement and incorporated herein by this reference. Section I of Attachment II specifies the duties and responsibilities of the identified tribal monitoring crew and other specified parties. Section II of Attachment II identifies the geographical area over which the tribal monitoring crew shall oversee and Sections III and IV of Attachment II mandates direct compensation of the tribal monitoring crew by City of Wildomar (Compensator).

2. Limitation on Scope. This Agreement is unique to the Project only and does not set a precedent for other projects.

3. Counterparts. This Agreement may be signed in two or more counterparts and shall be effective when all the Parties and signatories have affixed their signatures to two or more of the counterparts and the counterparts have been delivered to all Parties, at which time the counterparts together will be deemed one original document.

Date: (June_____, 2022) **SOBOBA BAND OF LUISEÑO INDIANS**

_____

By: Isaiah Vivanco, Tribal Chairman
Soboba Band of Luiseño Indians

Date: (June 21, 2022) **City of Wildomar**

_____

Dan York, City Manager

Billing Contact & Associated Information:

City of Wildomar

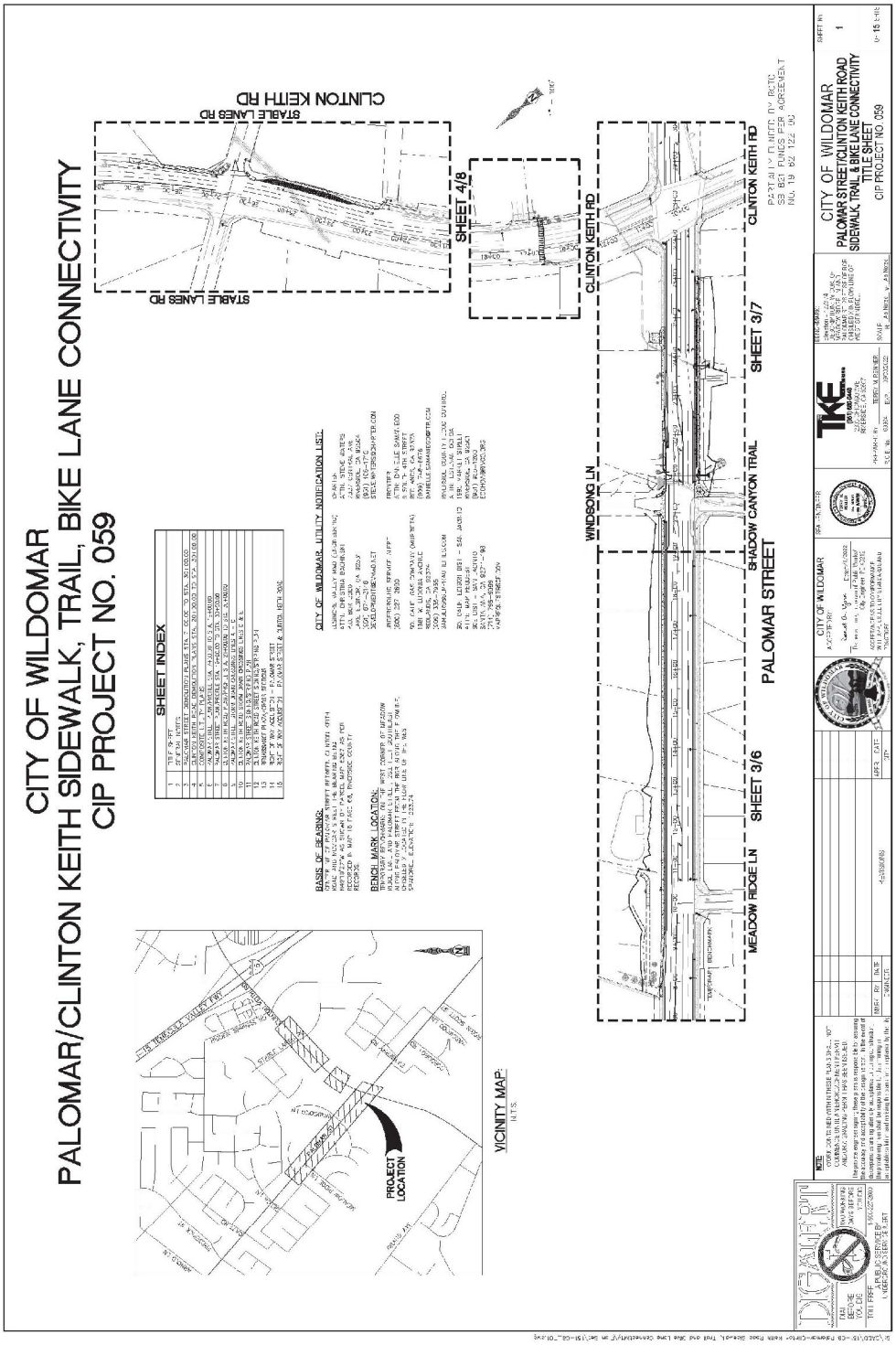
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

951-677-7751

dyork@cityofwildomar.org

ATTACHMENT I

Palomar Street/Clinton Keith Road and Bike Trail Connectivity Project



Attachment II

NATIVE AMERICAN MONITORING OF GRADING AND GROUND DISTURBING ACTIVITIES

I. Specifications

Given the nature and sensitivity of the archaeological sites and cultural resources that are in or may be within the Project area, the Soboba Band of Luiseno Indians shall provide the tribal monitoring, consultation and facilitation for this project during the archeological investigations, and all ground disturbing activities for the Project. Tribal monitors will work in coordination with the City's designated onsite representative. The Native American monitors will be empowered to halt all earthmoving equipment in the immediate area of discovery when cultural items or features are identified until further evaluation can be made in determining their significance. It is understood that all surface and subsurface artifacts of significance shall be collected and mapped during this operation following standard archaeological practices.

After discovery of cultural items or features discussions will take place to determine the significance of the situation and best course of action for avoidance, protection of resources or data recovery as applicable.

II. Project to be Monitored

Monitoring shall encompass the area known as Palomar Street/Clinton Keith Road and Bike Trail Connectivity Project as indicated in Recital A and Attachment I of this Agreement, and shall be known as the Project area. It is agreed that monitoring shall be allowed for all archaeological studies, excavations, and ground disturbing activities occurring in conjunction with the development of the Project.

III. Project Crew Size

The parties to this Agreement anticipate the need for a tribal monitoring crew initially consisting of one (1) person. The City agrees to designate an onsite representative, who will be responsible for signing the tribal monitor's daily activity log at the close of each work day. If the scope of the work changes (e.g. inadvertent discoveries of cultural resources or simultaneous grading to require additional monitors), City of Wildomar to directly compensate the work of additional tribal monitors to the originally agreed upon crew (1) tribal monitors. The compensation rate shall be made directly from City of Wildomar to the Soboba Band of Luiseno Indians.

The City agrees to provide the Soboba Band of Luiseño Indians a minimum forty-eight (48) hour advance notice prior to the commencement of ground disturbing activities. City will be subject to a $1000 fee, for ground disturbing activities completed without the oversite of a Soboba Tribal Monitor, and without prior notification to the Soboba Band of Luiseno Indians.

IV. Compensation

The Soboba Band shall provide the tribal monitoring crew for this project be responsible for coordinating the tribal monitors' activities on this Project. The Soboba Band recognizes that dangerous conditions may exist on the work site, particularly during grading operations, and agrees to assume responsibility for the safety of the tribal monitoring crew while the crew remains on the Project site. The Soboba Band possess full coverage insurance for the tribal monitors. (Provided upon request)

City of Wildomar shall directly compensate the Soboba Band of Luiseno Indians in accordance with the following compensation rates and procedures. Invoice will be submitted on a monthly and be paid within 30 days to insure monitor compensation.

A minimum 4-hour half-day charge ("show up" time) shall be charged to the City for unannounced work stoppages of the tribal monitors that are not due to actions by the Soboba Band.

Per-Diem will also be set at the rate listed below.

Tribal Consultation for Discoveries	$ 85.00 hourly rate
Native American Monitoring	$ 90.00 hourly rate
Overtime (After 8 hours Daily or 40 Hours a week)	$ 135.00
Daily Per-Diem	$ 120.00 Per GSA
Double Time (After 12 hours Daily)	$ 180.00
Administrative Fee	15% of Invoice

CULTURAL RESOURCES TREATMENT AND TRIBAL MONITORING AGREEMENT
(Pre-Excavation Agreement)

PALOMAR STREET AND CLINTON KEITH ROAD
BIKE TRAIL CONNECTIVITY
PROJECT CIP NO. 028-1

I. PARTIES

The PARTIES to this Agreement are (1) The Pechanga Band of Indians, a federally recognized Indian tribe ("PECHANGA TRIBE") and (2) City of Wildomar ("DEVELOPER").

All notices to the PARTIES shall be given at the addresses below:

Pechanga Band of Indians
Gary DuBois, Director
Pechanga Cultural Resources
P.O. Box 2183
Temecula, CA 92593
Telephone: (951) 770-6300

General Counsel for the Pechanga Band
Michele Fahley, Deputy General Counsel
Pechanga Office of the General Counsel
P.O. Box 1477
Temecula, CA 92593
Telephone: (951) 770-6170
Facsimile: (951) 694-0733

Developer
City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Telephone (951) 677-7751

For Tribal Monitor scheduling and Tribal Monitor contact information, please refer to Addendum 2 (Monitoring Services Summary Sheet)

II. SUBJECT MATTER

This Agreement concerns a project known as the Palomar Street and Clinton Keith Road Bike Trail Connectivity Project CIP No. 028-1. The PECHANGA TRIBE will provide a copy of this Agreement to the Riverside County Medical Examiner's Office and the City of Wildomar, Lead Agency for the Project, and agency responsible for environmental compliance of this Project ("Lead Agency").

III. PURPOSE

This Agreement formalizes procedures for the treatment of Native American human remains, grave goods, funerary objects, ceremonial items, and cultural items, in the event that any are found in conjunction with development of the Project. This Agreement also formalizes procedures for Tribal Monitoring during all grading, groundbreaking, excavation, and ground-disturbing activities performed in conjunction with the Project development, including archaeological testing, studies, surveys, and staging activities. This Agreement is entered into pursuant to the mitigation measures required under the California Environmental Quality Act, Cal. Public Resources Code Section 21000 et seq., as amended ("CEQA") and the conditions of approval for this Project. This Agreement is effective as of the date provided for in Section XVII.

IV. CULTURAL AFFILIATION & TREATMENT OF CULTURAL RESOURCES

The PARTIES agree that the Project area consists of land which has been traced to and traditionally occupied by the PECHANGA TRIBE. Cultural resources, including ceremonial items and archaeological items, which may be found in conjunction with the development of this Project shall be treated as follows:

Treatment of all cultural items will reflect the religious beliefs, customs, and practices of the PECHANGA TRIBE. The DEVELOPER agrees to give all cultural items to the PECHANGA TRIBE for appropriate treatment, unless the DEVELOPER is otherwise ordered by a court or agency of competent jurisdiction. The DEVELOPER waives any and all claims to ownership of all cultural items in favor of the PECHANGA TRIBE. If temporary possession of cultural items by the DEVELOPER or its agents, subcontractors, or representatives is necessary (for example a Project archaeologist), said entity or individual shall not possess those items for longer than is reasonably necessary, except that all PARTIES agree that ceremonial and sacred items shall be immediately relinquished to the PECHANGA TRIBE for appropriate treatment.

V. DISCOVERY OF HUMAN REMAINS

A. Most Likely Descendant Determination

If Native American human remains are found during development of the Project, the PARTIES understand that the Native American Heritage Commission ("NAHC") will be notified and will make a determination of Most Likely Descendant ("MLD") pursuant to California Public Resources Code Section 5097.98. Neither PARTY guarantees that the PECHANGA TRIBE or one of its members will be named the MLD. However, given the location of the site and the history/prehistory of the area, the PARTIES' good faith belief is that Tribal Chairperson Mark Macarro of the PECHANGA TRIBE will be named the MLD.

Should the NAHC determine that a member of an Indian tribe other than the PECHANGA TRIBE is the MLD, the provisions of this Agreement relating to the treatment of such Native American human remains shall be null and void in their entirety, except that the provisions of Addendum 1 to this Agreement, which is fully severable, shall continue in full force and effect.

B. Coordination with County Medical Examiner's Office

The DEVELOPER shall immediately contact the Medical Examiner and the PECHANGA TRIBE in the event that any human remains are discovered during the development of the Project. The Medical Examiner shall ensure that notification is provided to the NAHC as required by California Public Resources Code Section 5097.98(a) and California Health & Safety Code Section 7050.5(c).

C. Treatment of Native American Human Remains

In the event that Native American human remains are found during development of the Project and the PECHANGA TRIBE or one of its members is determined to be the MLD by the NAHC, the following provisions shall apply.

The term "Native American human remains" encompasses more than human bones. The PECHANGA TRIBE'S traditions call for the burial of associated cultural resources with the deceased (grave goods and funerary objects), and the ceremonial burning of human remains, with

funerary objects, grave goods and animals. Ashes and other remnants of these burning ceremonies, as well as grave goods and funerary objects, associated with or buried with the Native American remains, are to be treated in the same manner as bones, bone fragments, and cremations.

The Medical Examiner shall immediately be notified, ground disturbing activities in that location shall cease, and the remains shall be left in the place where they were discovered until the Medical Examiner has had the opportunity to inspect the remains in place and make her determinations as required by State law, and until a final decision as to the treatment and disposition has been made pursuant to this Agreement and the State law.

The PECHANGA TRIBE shall be allowed, pursuant to California Public Resources Code Section 5097.98(a), to (1) inspect the site of the discovery, and (2) make recommendations as to how the human remains and grave goods should be treated with appropriate dignity. The DEVELOPER shall discuss and confer with the PECHANGA TRIBE all reasonable options with regard to its preferences and recommendations for treatment. The PARTIES agree to discuss in good faith what constitutes "appropriate dignity," as that term is used in the applicable statutes and in the PECHANGA TRIBE'S customs and traditions.

The PECHANGA TRIBE shall complete its inspection and make its MLD recommendation within forty-eight (48) hours of receiving notification of the MLD determination from the NAHC. The PECHANGA TRIBE shall have the final determination as to the disposition and treatment of human remains and grave goods.

D. Non-Disclosure of Reburial Locations

Unless otherwise required by law, the site of any reburial of Native American human remains shall not be disclosed and will not be governed by public disclosure requirements of the California Public Records Act, Cal. Govt. Code Section 6250 et seq. The Medical Examiner shall withhold public disclosure of information related to such reburial pursuant to the specific exemption set forth in California Government Code Section 6254(r).

VI. SIGNIFICANT SITES IMPACTED BY PROJECT

If additional significant sites or sites not identified as significant in the Project environmental review process, but later determined to be significant, are located within the Project impact area, such sites will be subjected to further archaeological and cultural significance evaluation by the City of Wildomar, as Lead Agency, and the PECHANGA TRIBE to determine if additional mitigation measures are necessary to treat sites in a culturally appropriate manner consistent with CEQA requirements for mitigation of impacts to cultural resources.

VII. TRIBAL MONITORS

The description of work for Tribal Monitors is attached hereto as Addendum 1 and incorporated herein by reference. Addendum 1 specifies the development activities that Tribal Monitors will monitor, the geographical area over which this monitoring shall be conducted, the size of the monitoring crew, the powers of the monitoring crew, provisions for compensation of the Tribal Monitors, and other pertinent provisions.

VIII. SUCCESSORS AND ASSIGNS

This Agreement shall be binding upon and inure to the benefit of the heirs, successors, representatives, executors, administrators, and assigns of the parties, including subsequent land owners, developers, and subcontractors of the Project area, and any person or entity obligated to comply with environmental and cultural/archaeological protection laws applicable to the Project.

IX. STATUTORY COMPLIANCE

Nothing in this Agreement shall excuse the Lead Agency on this Project or the DEVELOPER from their obligations under any applicable state or federal laws or regulations, including but not limited to the CEQA, Public Resources Code Section 21000 et seq.; the National Historic Preservation Act, 16 U.S.C. Section 470 et seq.; California Public Resources Code Sections 5097.98, 5097.98(c), and 5097.99; California Health and Safety Code Section 7050.5(c); California Government Code Sections 6254, 65040.2, 65092, 65351, 65352, 65560, 65352.3, 65352.4, 65562.5; California Civil Code Section 815.3; the Native American Graves Protection and Repatriation Act, 25 U.S.C. Section 3001 et seq.; the California Native American Graves Protection and Repatriation Act of 2001, California Health and Safety Code Section 8010 et seq.; the American Indian Religious Freedom Act, 16 U.S.C. Section 1996, et seq., and the First Amendment to the United States Constitution. Nothing in this Agreement is intended to make any of the above-referenced laws applicable where such laws would otherwise be inapplicable.

X. INDEMNITY

The PECHANGA TRIBE in no way indemnifies nor guarantees the Lead Agency or the DEVELOPER in any of their legal obligations.

XI. SEVERABILITY

Should any part of this Agreement be found by any court or agency of competent jurisdiction to be to any extent invalid or unenforceable, the remainder of this Agreement shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law.

XII. CONFIDENTIALITY

This Project is subject to certain confidentiality mandates. AB 52, as codified in Public Resources Code §21082.3(c)(1) requires that the Lead Agency maintain confidential information provided by a tribe during consultation or the environmental review process. That duty to maintain confidentiality also attaches to the DEVELOPER and their agents, and prohibits disclosure of such confidential information regarding tribal cultural resources to third parties. Further, Government Code §6254(r) also protects from disclosure under the Public Records Act information concerning cultural resources. The cultural information provided in this Agreement, which is a requirement of the Project's Conditions of Approval, and/or Mitigation Monitoring and Reporting Plan, if required, is being provided as part of the environmental review process and regulatory compliance, and is thus protected from disclosure.

The DEVELOPER agrees to keep confidential and shall not disclose the following, unless required by law or a court of competent jurisdiction: 1) any terms and conditions of this Agreement; and 2) any items discussed in Section V(D). The DEVELOPER shall ensure that all of its officers, directors, agents, employees, and contractors agree to keep confidential the above items and to fully comply with this section as though each of them had signed this Agreement. The PARTIES

agree that any remedy at law for a breach of this section would be inadequate and such breach shall result in irreparable harm to the PECHANGA TRIBE, who shall be entitled to obtain injunctive relief for a breach of this section, in addition to any other remedies available to it at law.

XIII. LIMITATION ON SCOPE

This Agreement is unique to this Project only and does not set a precedent for other projects.

XVI. AUTHORITY TO EXECUTE

Each of the persons executing this Agreement expressly warrants that he or she is authorized to do so on behalf of the entity for which he or she is executing this Agreement. Each PARTY to this Agreement represents and warrants that this Agreement is executed voluntarily, with full knowledge of its significance.

XVII. COUNTERPARTS

This Agreement may be signed in two or more counterparts and will be effective when all PARTIES and signatories have affixed their signatures to two or more of the counterparts and said counterparts have been delivered to all PARTIES, at which time the counterparts together will be deemed one original document.

Date:	_____	Date:	_____
Tribe:	PECHANGA BAND OF INDIANS	Developer:	CITY OF WILDOMAR
	_____		_____
By:	Mark Macarro	By:	Dan York
Its:	Tribal Chairman	Its:	City Manager

ADDENDUM 1
TRIBAL MONITORING

Palomar Street and Clinton Keith
Road Bike Trail Connectivity
Project CIP No. 028-1

I. MONITORING SPECIFICATIONS

The Palomar Street and Clinton Keith Road Bike Trail Connectivity Project CIP No. 028-1, defined in Section II of the Cultural Resources Treatment and Tribal Monitoring Agreement, shall consist of improving connectivity for active transportation users by filling in the sidewalk/trail gaps, and adding bicycle lanes along portions of Palomar Street and Clinton Keith Road. On Palomar Street, 4,100 linear feet of Class II bicycle lanes and two-foot-wide buffers are proposed between McVicar Street and Clinton Keith Road. In addition, approximately 530 linear feet of sidewalks/ trails will be filled in along the south side of Palomar Street to create a continuous barrier-free path along this segment to connect to newly constructed bike lanes on Clinton Keith Road. On Clinton Keith Road, 630 linear feet of sidewalk is proposed to fill in a sidewalk gap, which will increase connectivity for pedestrians accessing the various business and retail stores along Clinton Keith Road.

Given the nature and sensitivity of the archaeological sites and cultural resources that are or may be in the Project area, it is agreed that the PECHANGA TRIBE shall designate representatives to be retained as Tribal Monitors to monitor all grading, groundbreaking, excavation, and ground-disturbing activities performed in the Project area and in conjunction with the Project development, including archaeological testing, studies, surveys, and staging activities. Tribal Monitors will not monitor paleontological material. If necessary, archaeological observation shall consist of a qualified archaeologist, retained by the DEVELOPER, to be present during grading activities to identify and/or ascertain the significance of any subsurface cultural resources or to aid in the avoidance of sensitive areas.

II. DISCOVERY OF HUMAN REMAINS

In the event that human remains, as defined in Section V(C) of the Cultural Resources Treatment and Tribal Monitoring Agreement, incorporated herein by reference, are found during development of the Project, Tribal Monitors are empowered to temporarily halt and/or relocate grading or excavation activities pending further investigation by the Medical Examiner and the PECHANGA TRIBE, pursuant to California Health & Safety Code Section 7050.5. The Tribal Monitors are further empowered to temporarily halt and/or relocate grading or excavation activities, for short periods of time, to conduct further evaluation of the significance of discovered cultural items, including further controlled excavations pursuant to California Public Resources Code Section 21083.2(i). Surface or subsurface artifacts of significance may be collected and mapped during this controlled excavation.

III. PRE-GRADING CONFERENCE & PROJECT CREW SIZES

Regarding grading activities, a pre-grading conference shall be held by the DEVELOPER to clarify Tribal Monitoring specifications with the grading contractor and/or Project manager and the

grading inspector of the jurisdiction in which the Project site is located. The PECHANGA TRIBE shall be invited to participate in this conference.

To determine Tribal Monitoring crew sizes, a written schedule of excavation, testing, grading, and ground-disturbing activities shall be submitted by the DEVELOPER to the PECHANGA TRIBE one week in advance of the commencement of these activities. If the DEVELOPER changes the written schedule of excavation with less than twenty-four (24) hours' notice, the PECHANGA TRIBE may impose a minimum half-day show-up charge. "Notice" must be given during normal business hours (*i.e.*, Monday-Friday from 8:00 a.m. to 5:00 p.m.). Notice provided outside of normal business hours may result in a minimum half-day charge.

The PARTIES to this Agreement anticipate the need for a Tribal Monitoring crew consisting of two (2) persons. If the scope of work changes to require additional monitors (for example, if inadvertent discoveries of cultural resources are made or simultaneous grading in two or more geographic areas), the DEVELOPER agrees to come to a reasonable agreement with the PECHANGA TRIBE regarding compensation of more than two (2) monitors.

IV. COMPENSATION

The PECHANGA TRIBE shall hire the Tribal Monitoring crew for this Project and shall be responsible for coordinating their activities. The PECHANGA TRIBE recognizes dangerous conditions can exist at the Project work site, particularly during grading operations, and agrees to assume responsibility for the safety of the Tribal Monitors while on the Project site. The PECHANGA TRIBE possesses liability insurance for its Monitors.

The DEVELOPER shall compensate each Tribal Monitor at a rate of $75.00 per hour, or at the Tribal Monitors' then-current hourly rate for monitoring work taking place more than one (1) year after the execution of this Agreement. The PECHANGA TRIBE shall provide DEVELOPER with an updated fee schedule as necessary. Overtime rates of time and one-half of the quoted hourly rate apply for "after hours work" and "weekend work." "After hours work" is defined as services performed beyond an eight-hour day from start of construction. "Weekend work" is defined as services performed between close of the eight-hour construction day on Friday and start of construction work Monday morning. Holiday rates of double time, or two times the quoted hourly rate, apply for all work taking place on a holiday. The hourly rate will not be applicable to travel time to and from the Project site. The DEVELOPER shall also reimburse the Tribal Monitors for all reasonable and documented mileage expenses at the then-current Federal Travel Regulation mileage rate.

A minimum of four hours ("show-up time") will be charged to the DEVELOPER for unannounced work stoppages of Tribal Monitors which are not due to actions of the PECHANGA TRIBE. A minimum of two hours will be charged to the DEVELOPER for the pre-grading conference and any other meetings conducted outside of regularly scheduled grading or construction hours.

The DEVELOPER agrees that the PECHANGA TRIBE may invoice the DEVELOPER for the Tribal Monitors' compensation on a monthly basis.

The DEVELOPER also agrees to remit payment in full to the following address within thirty (30) days of receipt of the PECHANGA TRIBE's invoice:

Accounting Department
Pechanga Band of Indians
Attn: Accounts Receivable
P.O. Box 1477
Temecula, CA 92593

All unpaid balances are subject to a monthly finance charge of 2% of the balance owed. If the DEVELOPER fails to remit payment, the PECHANGA TRIBE may pursue any necessary legal action, including collections, to recover the money owed.

V. MONITOR SERVICES SUMMARY SHEET

Please refer to Addendum 2 for pertinent contact information regarding monitor services.

ADDENDUM 2
MONITORING SERVICES SUMMARY SHEET

Project #:	Project Owner/Developer:		PO #:	Project Start Date:	Project End Date:
Hourly Rate:	**Overtime Rate:**	**Holiday Rate:**	**Mileage Rate:**	**Show Up: Y or N**	**Pre-grading Time:**
$75.00	$112.50	$150.00			

Project Manager Name:	Address:

E-mail:	Phone Number:

Accounts Payable Contact:	Address:

E-mail:	Phone Number:

Account #:	Name of Tribe:	Address:	Phone Number:
	Pechanga Band of Luiseno Indians	P.O. Box 1477 Temecula CA 92593	951-770-6000

Accounts Receivable Contact:	Address:	E-mail:	Phone Number:
Aide Fierro	P.O. Box 1477 Temecula, CA 92593	afierro@pechanga-nsn.gov	951-770-6111
Monitor Services Contact:	**Address:**	**E-mail:**	**Phone Number:**
Tina Thompson-Mendoza	P.O. Box 2183 Temecula, CA 92593	tmendoza@pechanga-nsn.gov	951-770-6302
If you can not reach Tina Thompson, please contact Ebru Ozdil at (951) 770-6313			

For Internal Use Only:

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.16
Meeting Date: July 13, 2022

SUBJECT: Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2022-23

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2022-23

SUMMARY:
Annually, the City Council determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

BACKGROUND:
The State Legislature enacted the Mello-Roos Act in 1982 to assist public agencies in financing certain public improvements by creating Community Facilities Districts (CFDs) and either issuing tax exempt securities that are repaid by annual levy of special taxes within the CFD, or to provide for the financing of on-going public services through a special tax levied on parcels within the CFD.

In 2013, the City established CFD No. 2013-1. Two special taxes (Special Tax A and Special Tax B) are levied on properties within the CFD to fund the maintenance of certain improvements and to fund public safety services. The improvements maintained by the CFD are funded by Special Tax A and include items such as landscaping and lighting, water quality improvements, graffiti, street sweeping, and trails and park maintenance. In addition, Special Tax B of the CFD finances certain public safety services to meet the increased demands new development places on polices and fire protection services. Both of these tax rates are

proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B.

DISCUSSION:
Annually, the City Council determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses within the district zones consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

FISCAL IMPACT:
Community Facilities District No. 2013-1 (Services) will generate a maximum special tax of $377,112.83 in Special Tax A and $166,914.58 in Special Tax B for Fiscal Year 2022-23. Expenses for the Fiscal Year 2022-23 for Zone(s) 1-21 cannot be estimated at this time because not all certificates of occupancy and acceptance of the facilities have not occurred at this time. Contract amendment(s) to city maintenance contractor(s) will be presented to City Council and the CFD 2013-1 (Services) amounts will be encumbered at the time the services are deemed and rendered.

ACCOUNT CODE:
Fund 260, Zone 1 - $36,605.52
Fund 260, Zone 2 - $23,047.92
Fund 261, Zone 3 - $67,788.18
Fund 262, Zone 4 - $ 244.86
Fund 263, Zone 5 - $44,808.26
Fund 266, Zone 8 - $ 9,759.00
Fund 267, Zone 9 - $12,198.34
Fund 268, Zone 10 - $21,758.22
Fund 270, Zone 11 - $18,481.76
Fund 271, Zone 13 - $ 1,221.42
Fund 272, Zone 14 - $ 7,532.75
Fund 273, Zone 15 - $18,146.52
Fund 274, Zone 16 - $ 5,459.70
Fund 276, Zone 18 - $21,220.04
Fund 277, Zone 19 - $86,235.87
Fund 279, Zone 21 - $ 2,604.47
Fund 269, Special Tax B - $166,914.58

ATTACHMENTS:
A. Resolution No. 2022 - XX
A1. Resolution Exhibit A - Preliminary FY 2022-23 Levy Rolls
B - CFD Annexation History

RESOLUTION NO. 2022-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES), FOR FISCAL YEAR 2022-23

WHEREAS, the City Council ("City Council") of the City of Wildomar ("City"), California, previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all of which are authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being found at Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"). This community facilities district shall hereinafter be referred to as the City of Wildomar Community Facilities District No. 2013-1 (Services) (the "Community Facilities District"); and

WHEREAS, the City Council, as the legislative body of the Community Facilities District, is authorized under the Act to levy certain special taxes to pay for the costs of certain services (the "Special Taxes"); and

WHEREAS, Section 53340(b) of the Act provides that the legislative body of a community facilities district may provide, by resolution, for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by resolution, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the clerk or other official designated by the legislative body with the county auditor on or before the 10th day of August of that tax year; and

WHEREAS, the City Council of the City of Wildomar previously, as authorized by Section 53340(a) of the Act, authorized the levy of a special taxes to pay for costs and expenses related to said Community Facilities District, and the City Council now desires to establish and levy the rate of the special taxes to be collected for the Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. Recitals

All of the above recitals are true and correct.

Section 2. Specific Rate and Amount of Special Tax for Fiscal Year 2022-23 Determined and Established

That the specific rate and amount of the Special Taxes to be collected to pay for the costs and expenses for the Community Facilities District for Fiscal Year 2022-23 are

hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

Section 3. Special Tax Used to Pay for Services

That the proceeds of the Special taxes shall be used to pay, in whole or in part, the costs of financing the following services and facilities:

Maintenance and lighting of parks, parkways, streets, roads and open space.
Public Safety Services

Section 4. Special Tax to be Collected by Riverside County

The Special Taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Riverside on behalf of the City of Wildomar, and shall be subject to the same penalties, procedure, sale, and lien in case of any delinquency for ad valorem taxes or as otherwise provided for by the City Council.

All revenues so collected either on the Riverside County tax roll or by any other method shall be paid into the City of Wildomar treasury and credited to a special fund, which shall only be used for the Community Facilities District in the manner specified above.

Section 5. Levy of Special Tax Authorized By City Council

That the City Council hereby levies the Special Taxes for the Fiscal Year 2022-23 at the rates and with respect to the parcels as set forth in Exhibit A attached hereto. The City Manager or his designee is hereby authorized and directed to file with the Riverside County Auditor-Controller no later than August 10, 2022, in the format and media specified by Riverside County, subject only to permitted extension by the Riverside County Auditor-Controller, a certified list of all parcels subject to the Special Tax levies including the amount of the Special Taxes to be levied on each parcel of taxable property in the Community Facilities District for Fiscal Year 2022-23.

Section 6. Officers and Agents of the City of Wildomar

That the officers and agents of the City of Wildomar are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things necessary or proper for carrying out the levy of the Special Taxes for Fiscal Year 2022-23 as provided in this Resolution. Further, that all actions heretofore taken by the officers and agents of the City of Wildomar with respect to the levy of the Special Taxes for Fiscal Year 2022-23 are hereby approved, confirmed and ratified.

Section 7. Severability

Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. Effective Date

This Resolution shall become effective upon the adoption by the City Council.

Section 9. Certification

The City Clerk shall certify to the passage and adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 13th day of July, 2022.

Ben J. Benoit
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

EXHIBIT A

City of Wildomar
CFD 2013-1 (Services)
Preliminary 2022-2023 Special Tax
(Separate Attachment)

Assessment Roll

68-9856 - CFD 2013-1 Zone 1

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380422001	$451.92	380422002	$451.92	380422003	$451.92
380422004	$451.92	380422005	$451.92	380422006	$451.92
380422007	$451.92	380422008	$451.92	380422009	$451.92
380422010	$451.92	380422011	$451.92	380422012	$451.92
380422013	$451.92	380422014	$451.92	380422015	$451.92
380422016	$451.92	380422017	$451.92	380422018	$451.92
380422019	$451.92	380431001	$451.92	380431002	$451.92
380431003	$451.92	380431004	$451.92	380431005	$451.92
380431006	$451.92	380431007	$451.92	380431008	$451.92
380431009	$451.92	380431010	$451.92	380431011	$451.92
380431012	$451.92	380431013	$451.92	380431014	$451.92
380431015	$451.92	380431016	$451.92	380431017	$451.92
380431020	$451.92	380444001	$451.92	380444002	$451.92
380444003	$451.92	380444004	$451.92	380444005	$451.92
380444006	$451.92	380444007	$451.92	380444008	$451.92
380444009	$451.92	380444010	$451.92	380444011	$451.92
380444012	$451.92	380444013	$451.92	380444014	$451.92
380444015	$451.92	380444016	$451.92	380444017	$451.92
380444018	$451.92	380444019	$451.92	380444020	$451.92
380444021	$451.92	380444022	$451.92	380444023	$451.92
380444024	$451.92	380444025	$451.92	380444026	$451.92
380444027	$451.92	380444028	$451.92	380444029	$451.92
380444030	$451.92	380444031	$451.92	380444032	$451.92
380444033	$451.92	380444035	$451.92	380444036	$451.92
380444037	$451.92	380444038	$451.92	380444039	$451.92
380444040	$451.92	380444041	$451.92	380444042	$451.92
380444046	$451.92	380444047	$451.92	380444048	$451.92

Totals	Parcels 81	Levy $36,605.52

Assessment Roll

68-9857 - CFD 2013-1 Zone 2

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362730001	$451.92	362730002	$451.92	362730003	$451.92
362730004	$451.92	362730005	$451.92	362730006	$451.92
362730007	$451.92	362730008	$451.92	362730009	$451.92
362730010	$451.92	362730011	$451.92	362730012	$451.92
362730013	$451.92	362730014	$451.92	362730015	$451.92
362730016	$451.92	362730017	$451.92	362730018	$451.92
362730019	$451.92	362730020	$451.92	362730021	$451.92
362730022	$451.92	362730023	$451.92	362730024	$451.92
362730025	$451.92	362730026	$451.92	362730027	$451.92
362730028	$451.92	362730029	$451.92	362730030	$451.92
362730031	$451.92	362730032	$451.92	362731001	$451.92
362731002	$451.92	362731003	$451.92	362731004	$451.92
362731005	$451.92	362731006	$451.92	362731007	$451.92
362731008	$451.92	362731009	$451.92	362731010	$451.92
362731011	$451.92	362731012	$451.92	362731013	$451.92
362731014	$451.92	362731015	$451.92	362731016	$451.92
362731017	$451.92	362731018	$451.92	362731019	$451.92

Totals	Parcels 51	Levy $23,047.92

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380470001	$443.06	380470002	$443.06	380470003	$443.06
380470004	$443.06	380470005	$443.06	380470006	$443.06
380470007	$443.06	380470008	$443.06	380470009	$443.06
380470010	$443.06	380470011	$443.06	380470012	$443.06
380470013	$443.06	380470014	$443.06	380470015	$443.06
380470016	$443.06	380470017	$443.06	380470018	$443.06
380470019	$443.06	380470020	$443.06	380470021	$443.06
380470022	$443.06	380470023	$443.06	380470024	$443.06
380470025	$443.06	380470026	$443.06	380470027	$443.06
380470028	$443.06	380470029	$443.06	380470030	$443.06
380470031	$443.06	380470032	$443.06	380470033	$443.06
380470034	$443.06	380470035	$443.06	380470036	$443.06
380480001	$443.06	380480002	$443.06	380480003	$443.06
380480004	$443.06	380480005	$443.06	380481001	$443.06
380481002	$443.06	380481003	$443.06	380481004	$443.06
380481005	$443.06	380481006	$443.06	380481007	$443.06
380481008	$443.06	380481009	$443.06	380481010	$443.06
380481011	$443.06	380481012	$443.06	380481013	$443.06
380481014	$443.06	380481015	$443.06	380481016	$443.06
380482001	$443.06	380482002	$443.06	380482003	$443.06
380482004	$443.06	380482005	$443.06	380482006	$443.06
380482007	$443.06	380482008	$443.06	380482009	$443.06
380482010	$443.06	380482011	$443.06	380482012	$443.06
380482013	$443.06	380482014	$443.06	380482015	$443.06
380482016	$443.06	380482017	$443.06	380482018	$443.06
380482019	$443.06	380482020	$443.06	380482021	$443.06
380482022	$443.06	380482023	$443.06	380482024	$443.06
380482025	$443.06	380482026	$443.06	380482027	$443.06
380482028	$443.06	380482029	$443.06	380482030	$443.06
380482031	$443.06	380482032	$443.06	380482033	$443.06
380482034	$443.06	380482035	$443.06	380482036	$443.06
380482037	$443.06	380490001	$443.06	380490002	$443.06
380490003	$443.06	380490004	$443.06	380490005	$443.06
380490006	$443.06	380490007	$443.06	380490008	$443.06
380490009	$443.06	380490010	$443.06	380490011	$443.06
380490014	$443.06	380490015	$443.06	380490016	$443.06
380490017	$443.06	380490018	$443.06	380490019	$443.06
380490020	$443.06	380490021	$443.06	380490022	$443.06
380490023	$443.06	380490024	$443.06	380490025	$443.06
380490026	$443.06	380491002	$443.06	380491003	$443.06
380491004	$443.06	380491005	$443.06	380491006	$443.06
380491007	$443.06	380491008	$443.06	380491009	$443.06
380491010	$443.06	380491011	$443.06	380491012	$443.06

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380491013	$443.06	380491014	$443.06	380491015	$443.06
380491016	$443.06	380491017	$443.06	380491018	$443.06
380491019	$443.06	380491020	$443.06	380491021	$443.06
380491024	$443.06	380491025	$443.06	380491026	$443.06
380491027	$443.06	380491028	$443.06	380491029	$443.06
380491030	$443.06	380491031	$443.06	380491032	$443.06
380491033	$443.06	380491034	$443.06	380491035	$443.06
380491036	$443.06	380491038	$443.06	380491039	$443.06

Totals **Parcels 153** **Levy $67,788.18**

Assessment Roll

68-9859 - CFD 2013-1 Zone 4

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366210052	$95.44	366210053	$76.36	366210054	$73.06

Totals	Parcels 3	Levy $244.86

Assessment Roll

68-9860 - CFD 2013-1 Zone 5

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380450001	$668.78	380450002	$668.78	380450003	$668.78
380450004	$668.78	380450005	$668.78	380450006	$668.78
380450007	$668.78	380450008	$668.78	380450009	$668.78
380450010	$668.78	380450011	$668.78	380450012	$668.78
380451001	$668.78	380451002	$668.78	380451003	$668.78
380451004	$668.78	380451005	$668.78	380451006	$668.78
380452001	$668.78	380452002	$668.78	380452003	$668.78
380452004	$668.78	380460001	$668.78	380460002	$668.78
380460003	$668.78	380460004	$668.78	380460005	$668.78
380460006	$668.78	380460007	$668.78	380460008	$668.78
380460009	$668.78	380460010	$668.78	380460011	$668.78
380460012	$668.78	380460013	$668.78	380460014	$668.78
380460015	$668.78	380460016	$668.78	380460017	$668.78
380460018	$668.78	380460019	$668.78	380460020	$668.78
380460021	$668.78	380460022	$668.78	380460023	$668.78
380460024	$668.78	380460025	$668.78	380460026	$668.78
380460027	$668.78	380460028	$668.78	380460029	$668.78
380460030	$668.78	380460031	$668.78	380460032	$668.78
380460033	$668.78	380460034	$668.78	380460035	$668.78
380460036	$668.78	380460037	$668.78	380460038	$668.78
380460039	$668.78	380460040	$668.78	380460041	$668.78
380460042	$668.78	380460043	$668.78	380460044	$668.78
380460045	$668.78				

Totals	Parcels 67	Levy $44,808.26

Assessment Roll

68-9864 - CFD 2013-1 Zone 8

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367170072	$975.90	367170073	$975.90	367170074	$975.90
367170075	$975.90	367170076	$975.90	367170077	$975.90
367170078	$975.90	367170079	$975.90	367170080	$975.90
367170081	$975.90				

Totals	Parcels 10	Levy $9,759.00

Assessment Roll

68-9865 - CFD 2013-1 Zone 9

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366390034	$12,198.34				

Totals	Parcels 1	Levy $12,198.34

Assessment Roll

68-9866 - CFD 2013-1 Zone 10

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
368331001	$805.86	368331002	$805.86	368331005	$805.86
368331006	$805.86	368331007	$805.86	368331008	$805.86
368331009	$805.86	368331010	$805.86	368331011	$805.86
368331012	$805.86	368331013	$805.86	368331014	$805.86
368331015	$805.86	368331016	$805.86	368331017	$805.86
368331018	$805.86	368331023	$805.86	368331024	$805.86
368331025	$805.86	368331026	$805.86	368331027	$805.86
368331028	$805.86	368331029	$805.86	368331030	$805.86
368331031	$805.86	368331032	$805.86	368331033	$805.86

Totals **Parcels 27** **Levy $21,758.22**

Assessment Roll

68-0037 - CFD 2013-1 Zone 11

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380110048	$2,217.81	380110049	$1,439.63	380110051	$1,750.90
380110052	$1,789.81	380110053	$6,536.71	380110054	$856.00
380110056	$1,673.09	380110057	$2,217.81		

Totals	Parcels 8	Levy $18,481.76

Assessment Roll

68-0039 - CFD 2013-1 Zone 13

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
368100083	$407.14	368100084	$407.14	368100085	$407.14

Totals	Parcels 3	Levy $1,221.42

Assessment Roll

68-0040 - CFD 2013-1 Zone 14

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366130046	$3,971.82	366130048	$3,560.94		

Parcels 2 **Levy $7,532.75**

Assessment Roll

68-0176 - CFD 2013-1 Zone 15

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362250032	$18,146.52				

Totals	Parcels 1	Levy $18,146.52

Assessment Roll

68-0177 - CFD 2013-1 Zone 16

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380290041	$5,459.70				

Totals	Parcels 1	Levy $5,459.70

Assessment Roll

68-0248 - CFD 2013-1 Zone 18

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367100044	$4,029.12	367100045	$2,647.70	367100046	$3,184.92
367100047	$5,295.42	367100051	$2,417.48	367100052	$3,645.40

Totals **Parcels 6** **Levy $21,220.04**

Assessment Roll

68-0249 - CFD 2013-1 Zone 19

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367500001	$1,231.94	367500002	$1,231.94	367500003	$1,231.94
367500004	$1,231.94	367500005	$1,231.94	367500006	$1,231.94
367500007	$1,231.94	367500008	$1,231.94	367500009	$1,231.94
367500010	$1,231.94	367501001	$1,231.94	367501002	$1,231.94
367501003	$1,231.94	367501004	$1,231.94	367501005	$1,231.94
367501006	$1,231.94	367501007	$1,231.94	367501008	$1,231.94
367501009	$1,231.94	367501010	$1,231.94	367501011	$1,231.94
367501012	$1,231.94	367501013	$1,231.94	367501014	$1,231.94
367501015	$1,231.94	367501016	$1,231.94	367501017	$1,231.94
367501018	$1,231.94	367501019	$1,231.94	367501020	$1,231.94
367501021	$1,231.94	367501022	$1,231.94	367501023	$1,231.94
367501024	$1,231.94	367501025	$1,231.94	367502001	$1,231.94
367510001	$1,231.94	367510002	$1,231.94	367510003	$1,231.94
367510004	$1,231.94	367510005	$1,231.94	367510006	$1,231.94
367510007	$1,231.94	367510008	$1,231.94	367510009	$1,231.94
367510010	$1,231.94	367510011	$1,231.94	367510012	$1,231.94
367510013	$1,231.94	367510014	$1,231.94	367510015	$1,231.94
367510016	$1,231.94	367510017	$1,231.94	367510018	$1,231.94
367510019	$1,231.94	367510020	$1,231.94	367510021	$1,231.94
367510022	$1,231.94	367510023	$1,231.94	367510024	$1,231.94
367510025	$1,231.94	367510026	$1,231.94	367510027	$1,231.94
367510028	$1,231.94	367511001	$1,231.94	367511002	$1,231.94
367511003	$1,231.94	367511004	$1,231.94	367511005	$1,231.94
367511006	$1,231.94				

Totals	Parcels 70	Levy $86,235.87

Assessment Roll

68-0251 - CFD 2013-1 Zone 21

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380290042	$2,604.47				

Totals	Parcels 1	Levy $2,604.47

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362730001	$372.84	362730002	$372.84	362730003	$372.84
362730004	$372.84	362730005	$372.84	362730006	$372.84
362730007	$372.84	362730008	$372.84	362730009	$372.84
362730010	$372.84	362730011	$372.84	362730012	$372.84
362730013	$372.84	362730014	$372.84	362730015	$372.84
362730016	$372.84	362730017	$372.84	362730018	$372.84
362730019	$372.84	362730020	$372.84	362730021	$372.84
362730022	$372.84	362730023	$372.84	362730024	$372.84
362730025	$372.84	362730026	$372.84	362730027	$372.84
362730028	$372.84	362730029	$372.84	362730030	$372.84
362730031	$372.84	362730032	$372.84	362731001	$372.84
362731002	$372.84	362731003	$372.84	362731004	$372.84
362731005	$372.84	362731006	$372.84	362731007	$372.84
362731008	$372.84	362731009	$372.84	362731010	$372.84
362731011	$372.84	362731012	$372.84	362731013	$372.84
362731014	$372.84	362731015	$372.84	362731016	$372.84
362731017	$372.84	362731018	$372.84	362731019	$372.84
367170072	$338.18	367170073	$338.18	367170074	$338.18
367170075	$338.18	367170076	$338.18	367170077	$338.18
367170078	$338.18	367170079	$338.18	367170080	$338.18
367170081	$338.18	367500001	$372.84	367500002	$372.84
367500003	$372.84	367500004	$372.84	367500005	$372.84
367500006	$372.84	367500007	$372.84	367500008	$372.84
367500009	$372.84	367500010	$372.84	367501001	$372.84
367501002	$372.84	367501003	$372.84	367501004	$372.84
367501005	$372.84	367501006	$372.84	367501007	$372.84
367501008	$372.84	367501009	$372.84	367501010	$372.84
367501011	$372.84	367501012	$372.84	367501013	$372.84
367501014	$372.84	367501015	$372.84	367501016	$372.84
367501017	$372.84	367501018	$372.84	367501019	$372.84
367501020	$372.84	367501021	$372.84	367501022	$372.84
367501023	$372.84	367501024	$372.84	367501025	$372.84
367502001	$372.84	367510001	$372.84	367510002	$372.84
367510003	$372.84	367510004	$372.84	367510005	$372.84
367510006	$372.84	367510007	$372.84	367510008	$372.84
367510009	$372.84	367510010	$372.84	367510011	$372.84
367510012	$372.84	367510013	$372.84	367510014	$372.84
367510015	$372.84	367510016	$372.84	367510017	$372.84
367510018	$372.84	367510019	$372.84	367510020	$372.84
367510021	$372.84	367510022	$372.84	367510023	$372.84
367510024	$372.84	367510025	$372.84	367510026	$372.84
367510027	$372.84	367510028	$372.84	367511001	$372.84
367511002	$372.84	367511003	$372.84	367511004	$372.84

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367511005	$372.84	367511006	$372.84	368100083	$322.08
368100084	$322.08	368100085	$322.08	368331001	$338.18
368331002	$338.18	368331005	$338.18	368331006	$338.18
368331007	$338.18	368331008	$338.18	368331009	$338.18
368331010	$338.18	368331011	$338.18	368331012	$338.18
368331013	$338.18	368331014	$338.18	368331015	$338.18
368331016	$338.18	368331017	$338.18	368331018	$338.18
368331023	$338.18	368331024	$338.18	368331025	$338.18
368331026	$338.18	368331027	$338.18	368331028	$338.18
368331029	$338.18	368331030	$338.18	368331031	$338.18
368331032	$338.18	368331033	$338.18	380422001	$372.84
380422002	$372.84	380422003	$372.84	380422004	$372.84
380422005	$372.84	380422006	$372.84	380422007	$372.84
380422008	$372.84	380422009	$372.84	380422010	$372.84
380422011	$372.84	380422012	$372.84	380422013	$372.84
380422014	$372.84	380422015	$372.84	380422016	$372.84
380422017	$372.84	380422018	$372.84	380422019	$372.84
380431001	$372.84	380431002	$372.84	380431003	$372.84
380431004	$372.84	380431005	$372.84	380431006	$372.84
380431007	$372.84	380431008	$372.84	380431009	$372.84
380431010	$372.84	380431011	$372.84	380431012	$372.84
380431013	$372.84	380431014	$372.84	380431015	$372.84
380431016	$372.84	380431017	$372.84	380431020	$372.84
380444001	$372.84	380444002	$372.84	380444003	$372.84
380444004	$372.84	380444005	$372.84	380444006	$372.84
380444007	$372.84	380444008	$372.84	380444009	$372.84
380444010	$372.84	380444011	$372.84	380444012	$372.84
380444013	$372.84	380444014	$372.84	380444015	$372.84
380444016	$372.84	380444017	$372.84	380444018	$372.84
380444019	$372.84	380444020	$372.84	380444021	$372.84
380444022	$372.84	380444023	$372.84	380444024	$372.84
380444025	$372.84	380444026	$372.84	380444027	$372.84
380444028	$372.84	380444029	$372.84	380444030	$372.84
380444031	$372.84	380444032	$372.84	380444033	$372.84
380444035	$372.84	380444036	$372.84	380444037	$372.84
380444038	$372.84	380444039	$372.84	380444040	$372.84
380444041	$372.84	380444042	$372.84	380444046	$372.84
380444047	$372.84	380444048	$372.84	380450001	$355.10
380450002	$355.10	380450003	$355.10	380450004	$355.10
380450005	$355.10	380450006	$355.10	380450007	$355.10
380450008	$355.10	380450009	$355.10	380450010	$355.10
380450011	$355.10	380450012	$355.10	380451001	$355.10
380451002	$355.10	380451003	$355.10	380451004	$355.10

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380451005	$355.10	380451006	$355.10	380452001	$355.10
380452002	$355.10	380452003	$355.10	380452004	$355.10
380460001	$355.10	380460002	$355.10	380460003	$355.10
380460004	$355.10	380460005	$355.10	380460006	$355.10
380460007	$355.10	380460008	$355.10	380460009	$355.10
380460010	$355.10	380460011	$355.10	380460012	$355.10
380460013	$355.10	380460014	$355.10	380460015	$355.10
380460016	$355.10	380460017	$355.10	380460018	$355.10
380460019	$355.10	380460020	$355.10	380460021	$355.10
380460022	$355.10	380460023	$355.10	380460024	$355.10
380460025	$355.10	380460026	$355.10	380460027	$355.10
380460028	$355.10	380460029	$355.10	380460030	$355.10
380460031	$355.10	380460032	$355.10	380460033	$355.10
380460034	$355.10	380460035	$355.10	380460036	$355.10
380460037	$355.10	380460038	$355.10	380460039	$355.10
380460040	$355.10	380460041	$355.10	380460042	$355.10
380460043	$355.10	380460044	$355.10	380460045	$355.10
380470001	$355.10	380470002	$355.10	380470003	$355.10
380470004	$355.10	380470005	$355.10	380470006	$355.10
380470007	$355.10	380470008	$355.10	380470009	$355.10
380470010	$355.10	380470011	$355.10	380470012	$355.10
380470013	$355.10	380470014	$355.10	380470015	$355.10
380470016	$355.10	380470017	$355.10	380470018	$355.10
380470019	$355.10	380470020	$355.10	380470021	$355.10
380470022	$355.10	380470023	$355.10	380470024	$355.10
380470025	$355.10	380470026	$355.10	380470027	$355.10
380470028	$355.10	380470029	$355.10	380470030	$355.10
380470031	$355.10	380470032	$355.10	380470033	$355.10
380470034	$355.10	380470035	$355.10	380470036	$355.10
380480001	$355.10	380480002	$355.10	380480003	$355.10
380480004	$355.10	380480005	$355.10	380481001	$355.10
380481002	$355.10	380481003	$355.10	380481004	$355.10
380481005	$355.10	380481006	$355.10	380481007	$355.10
380481008	$355.10	380481009	$355.10	380481010	$355.10
380481011	$355.10	380481012	$355.10	380481013	$355.10
380481014	$355.10	380481015	$355.10	380481016	$355.10
380482001	$355.10	380482002	$355.10	380482003	$355.10
380482004	$355.10	380482005	$355.10	380482006	$355.10
380482007	$355.10	380482008	$355.10	380482009	$355.10
380482010	$355.10	380482011	$355.10	380482012	$355.10
380482013	$355.10	380482014	$355.10	380482015	$355.10
380482016	$355.10	380482017	$355.10	380482018	$355.10
380482019	$355.10	380482020	$355.10	380482021	$355.10

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380482022	$355.10	380482023	$355.10	380482024	$355.10
380482025	$355.10	380482026	$355.10	380482027	$355.10
380482028	$355.10	380482029	$355.10	380482030	$355.10
380482031	$355.10	380482032	$355.10	380482033	$355.10
380482034	$355.10	380482035	$355.10	380482036	$355.10
380482037	$355.10	380490001	$355.10	380490002	$355.10
380490003	$355.10	380490004	$355.10	380490005	$355.10
380490006	$355.10	380490007	$355.10	380490008	$355.10
380490009	$355.10	380490010	$355.10	380490011	$355.10
380490014	$355.10	380490015	$355.10	380490016	$355.10
380490017	$355.10	380490018	$355.10	380490019	$355.10
380490020	$355.10	380490021	$355.10	380490022	$355.10
380490023	$355.10	380490024	$355.10	380490025	$355.10
380490026	$355.10	380491002	$355.10	380491003	$355.10
380491004	$355.10	380491005	$355.10	380491006	$355.10
380491007	$355.10	380491008	$355.10	380491009	$355.10
380491010	$355.10	380491011	$355.10	380491012	$355.10
380491013	$355.10	380491014	$355.10	380491015	$355.10
380491016	$355.10	380491017	$355.10	380491018	$355.10
380491019	$355.10	380491020	$355.10	380491021	$355.10
380491024	$355.10	380491025	$355.10	380491026	$355.10
380491027	$355.10	380491028	$355.10	380491029	$355.10
380491030	$355.10	380491031	$355.10	380491032	$355.10
380491033	$355.10	380491034	$355.10	380491035	$355.10
380491036	$355.10	380491038	$355.10	380491039	$355.10

Totals **Parcels 462** **Levy $166,914.58**

Attachment B
"CFD Annexation History"

The original tracts included in the CFD are split into Tax Zone 1, consisting of Tract 32535 (81 units) and Tax Zone 2, consisting of Tract 31479 (51 lots). The tax rate approved at the time of the CFD's formation included a Maximum Special Tax A of $346 per unit per year for public facility maintenance services, and Maximum Special Tax B of $244 per unit per year for public safety services.

On February 11, 2015, Tracts 25122 and 32078 annexed into the District as Tax Zone 3 at the same rates as Tax Zones 1 and 2. Tax Zone 3 at total build out will be 154 Residential Lots subject to Special Tax A and Special Tax B

On October 14, 2015, Tract 16803 annexed into the District as Tax Zone 4 and encompasses 3 non-residential units, with a maximum annual tax of $51.41 per acre, per year. Tax Zone 4 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On October 14, 2015, Tract 36497 annexed into the District as Tax Zone 5, with a maximum annual tax of 766.27 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $522.27 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 5 total build out will be 67 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Tract 36519 annexed into the District as Tax Zone 8, with a maximum annual tax of $1,021.35 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $777.35 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 8 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Parcel Map 6582, Lot 4 annexed into the District as Tax Zone 9 and encompasses 1 commercial parcel, with a maximum annual tax of $7,650.78 per acre, per year. The maximum annual tax rate includes a Maximum Special Tax A of $7,650.78 per acre, per year. Tax Zone 9 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On January 13, 2016, Tract 32206 annexed into the District as Tax Zone 10, with a maximum annual tax of $877.51 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $633.51 per unit, per year, and Maximum

Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 10 total build out will be 60 residential units subject to Special Tax A and Special Tax B.

On April 11, 2018, PM 36080 annexed into the District as Tax Zone 11 and encompasses 11 non-residential units, with a maximum annual tax of $3,302.61 per acre, per year. Tax Zone 11 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On June 14, 2017, PM 36653 annexed into the District as Tax Zone 13, with a maximum annual tax of $577 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $333 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 13 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On December 13, 2017, Parcel A of LLA 2016-005 annexed into the District as Tax Zone 14 and encompasses 2 non-residential units, with a maximum annual tax of $2,325.03 per acre, per year. Tax Zone 14 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 14, 2018, CUP/PP 15-0013 annexed into the District as Tax Zone 15 and encompasses 1 non-residential unit, with a maximum annual tax of $3,330.26 per acre, per year. Tax Zone 15 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On April 10, 2019, CUP 16-0095 annexed into the District as Tax Zone 16 and encompasses 1 non-residential unit, with a maximum annual tax of $1,513.72 per acre, per year. Tax Zone 16 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On July 10, 2019, PM 32257 annexed into the District as Tax Zone 18 and encompasses two commercial properties, with a maximum annual tax of $3,301.26 per acre, per year. Tax Zone 18 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 13, 2019, TR 32024 annexed into the District as Tax Zone 19, with a maximum annual tax of $1,385.32 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,073.91 per unit, per year, and Maximum Special Tax B of $311.41 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 19 total build out will be 70 residential units subject to Special Tax A and Special Tax B.

On January 15, 2020, PA 16-0138 annexed into the District as Tax Zone 21 and encompasses four commercial properties, with a maximum annual tax of $253.39 per acre, per year. Tax Zone 21 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 1.17
Meeting Date: July 13, 2022

SUBJECT: Measure AA Oversight Advisory Committee Appointments

SUBMITTED BY: Janet Morales, City Clerk

PREPARED BY: Janet Morales, City Clerk

ACTION:
Review the application for Committee Membership and appoint Kathleen Kovich to the Measure AA Oversight Advisory Committee for a term ending June 2024.

SUMMARY:
The Measure AA Committee is comprised of five members and serves as established and appointed for 2 year terms by the City Council. The Committee's role is to ensure that all revenues received from the voter approved one cent transactions and use tax (Measure AA) are spent on permissible uses as outlined in City of Wildomar Ordinance 161 and City Municipal Code Chapter 3.22.

BACKGROUND:
On May 10, 2022, Steve Regalado submitted his resignation on the Measure AA Oversight Advisory Committee. His term would have expired June 2022. Shelley Hitchcock's and Kathleen Kovich's terms were scheduled to expire June 2022.

DISCUSSION:
On May 25, 2022, a Notice of Vacancy for 3 scheduled positions were advertised. At the end of the recruitment period, applications were received from the following residents:

1. Kathleen Kovich
2. Francis (Monty) Goddard (withdrew application 7/7)

It is staff's recommendation that the City Council review the application and make the one appointment for a term ending June 2024. A new recruitment period will be opened for the remaining vacant seats.

FISCAL IMPACT:
None.

ATTACHMENTS:
A. Kathleen Kovich Committee Application

RECEIVED
MAY 27 2022
CITY OF WILDOMAR
CITY CLERK'S OFFICE

Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Kovich First Name: Kathleen MI: P

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: [redacted] Cell Phone: [redacted]

Email Address: [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

Girl Scout Leader
School Board President-Christ Lutheran School
WELCA - Lutheran women's organization

Education, Credentials, Government Finance/ Accounting/Auditing Experience:

Riverside Community College
Cal Poly-Pomona
concentrated studeies in Production and Inventory Contol Techniques, Material Control, Marketing, Humanities, Business and Supervision

Public Communication Experience:

Award: Human Relations Award, Dale Carnegie Training
Certificate of Completion - The Dale Carnegie Institute, July 2011

Project Leadership Skills/Experience:

Implementation of computer systems (BPCS and AMAPS) for business and accounting purposes. Managing people to meet business goals, able to motivate other. Excellent written and oral communication skills.

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs:

Other Relevant Skills/Information:

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

KATHLEEN KOVICH	[redacted]	03/24/2021
Applicant Name (print)	*Applicant Signature*	*Date*

WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: KATHLEEN KOVICH

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

[redacted]
Signature

03/24/2021
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

No, However, my career experience should make me a worthy candidate for being on the Wildomar Measure AA Citizens' Oversight Committee. I have had extensive team membership , developed and maintained budgets, am an analytical individual. My management experience: purchasing, planning, customer service and materials management.

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

The Committee's role is to ensure that all funding received from the one-cent transactions and use tax (Measure AA) are spent appropriately. Review each expenditure ensuring that monies are used for public safety services (police and fire), road maintenance, and homeless services generated by te additional sales tax voters approved in 2018 and effective in April 2019.

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

Wildomar has been my home for the last six years. As it has grown, so has the City's needs. The citizens recognized the need for additional safety services monies to support our growing community. Thus Measure AA was passed. I would like to volunteer my time and expertise to helping my city. I believe serving on this committee would be a great opportunity to do so.

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

I am versed in GAAP principles of accounting. I have created, maintained, reviewed and reported on such budgets. I have analytical and team skills. I am able to motivate others. I complete projects as assigned and in a timely manner.

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

Budgets for governmental funds are adopted on a basis consistent with Generally Accepted Accounting Principles (GAAP). Wildomar uses GAAP, which I am familiar with and have used.

6. What is your experience with governmental financial reports and/or audits?

I have governmental compliance audit experience, but no financial.

7. Describe your goals and/or interest in being a member of the Committee.

Assist in ensuring that all revenues from Measure AA are expended consistent with the budget plan and the ways such monies were intended by the taxpayers. Perform all assignments in a timely and responsible manner.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: July 13, 2022

SUBJECT: Authorization for Additional Solid Waste Fees Related to Short-Lived Climate Pollutant Reduction Law, (SB 1383) for CR&R Incorporated

SUBMITTED BY: Adam Jantz, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING SB 1383 COMPLIANCE FEE ADJUSTMENTS FOR CR&R INCORPORATED WASTE COLLECTION SERVICES

SUMMARY:
A public hearing to authorize additional solid waste fees to cover the costs of compliance with the Short-Lived Climate Pollutant Reduction Law, (SB 1383) for CR&R Incorporated.

BACKGROUND:

SB1383 Organics Rate Adjustments

An adjustment is being proposed to implement a new organics recycling program to comply with the Short-Lived Climate Pollutant Reduction law, (SB 1383). SB 1383 is a statewide mandatory organic waste collection regulation that requires communities to reduce organic waste disposal by 75% by 2025. Organic waste refers to food waste (including vegetable and fruit scraps, eggshells, meat, dairy, and rotting food), food-soiled paper (including pizza boxes, coffee filters, and paper napkins), and yard trimmings.

CR&R Incorporated is respectfully requesting an additional adjustment to add an SB 1383 Compliance Fee of 3.97% on all rates except for standard residential services in Fiscal Year

2022-23. This additional fee is intended to pay for the added costs of implementing SB 1383 in the City of Wildomar. Some of these new costs include, but are not limited to:

- Additional personnel costs
- Additional reporting requirement costs
- Additional public education costs
- Additional hardware and software costs
- Additional auditing and material characterization costs
- Additional general compliance costs

The proposed 3.97% rate increase is on top of the annual consumer price index adjustment to rates that was previously approved by the City Council for a five-year period commencing July 1, 2019 and including July 1, 2024. The consumer price index adjustment that will go into effect on July 1, 2022 is 6.47%.

DISCUSSION:

Notice of this Public Hearing was provided in accordance with section 6(A) of Article XIID of the California Constitution (Proposition 218) and Government Code Sections 53755 and 53756.

As a condition of the Agreement between the City and CR&R Incorporated for city-wide solid waste and recycling services, CR&R can request changes to their rate schedule on an annual basis, however, those changes must be approved by the City Council.

FISCAL IMPACT:

The estimated fiscal impact to the City is estimated to be less than $100.00 for FY2022/23. The annual impact on the residents of the City served by this provider will vary based on the service requested.

ACCOUNT CODE:
100-3120

ATTACHMENTS:
Attachment B. CR&R FY2022-23 Rate Adjustment.pdf
Attachment C. 2022 Prop 218 Notice Wildomar.pdf

Attachment A. Resolution CR&R Prop 218 FY2023 Rate Adjust. 7-13-2022

CITY OF WILDOMAR
2022 PRICE ADJUSTMENT

CPI All Items, Annual	New	Previous	Change		
CUURS49CSA0 - Riverside-SB-Ont	113.875	107.672	5.76%	100.0%	5.76%
Landfill CPI *	$ 46.35	$ 42.68	$ 3.67		8.60% * Provided by County Waste Management Dept
MRF CPI *	$ 59.89	$ 55.15	$ 4.74		

		Unit Measure	Service Component: Previous Rate	Contract	CPI Change	Add'l 100.00%	Rate Change	Landfill Component: Contract	Previous Rate	CPI Change	Rate Change	Total Change	Previous Rate	CPI Proposed Rate	Net % Change	Compliance Fee Charge 3.97%	Total Proposed Rate
1	Standard service - grantee	per month	$ 29.52	75.0%	5.76%	100.00%	$ 1.28	25.0%	$ 29.52	8.60%	$ 0.63	$ 1.91	$ 29.52	$ 31.43	6.5%		**$ 31.43**
2	Standard service - parcel	per month	$ 29.52	75.0%	5.76%	100.00%	$ 1.28	25.0%	$ 29.52	8.60%	$ 0.63	$ 1.91	$ 29.52	$ 31.43	6.5%		**$ 31.43**
3	Additional Cart	per month	$ 8.90	75.0%	5.76%	100.00%	$ 0.38	25.0%	$ 8.90	8.60%	$ 0.19	$ 0.57	$ 8.90	$ 9.47	6.4%		**$ 9.47**
4	Additional Bulky pick up	per month	$ 26.44	75.0%	5.76%	100.00%	$ 1.14	25.0%	$ 26.44	8.60%	$ 0.57	$ 1.71	$ 26.44	$ 28.15	6.5%	$ 1.12	**$ 29.27**
13	Temporary 3 cubic yard bin	per load	$ 153.93	75.0%	5.76%	100.00%	$ 6.65	17.0%	$ 153.93	8.60%	$ 2.25	$ 8.90	$ 153.93	$ 162.83	5.8%	$ 6.46	**$ 169.29**
14	Extra Tem or regular svc p/u	per pick up	$ 153.93	75.0%	5.76%	100.00%	$ 6.65	25.0%	$ 153.93	8.60%	$ 3.31	$ 9.96	$ 153.93	$ 163.89	6.5%	$ 6.51	**$ 170.40**
15	Re-deliver and re-instatement	per occurrence	$ 30.99	75.0%	5.76%	100.00%	$ 1.34	25.0%	$ 30.99	8.60%	$ 0.67	$ 2.01	$ 30.99	$ 33.00	6.5%	$ 1.31	**$ 34.31**
16	Roll-off delivery/reloc/trip fee	per load	$ 81.33	100.0%	5.76%	100.00%	$ 4.68					$ 4.68	$ 81.33	$ 86.01	5.8%	$ 3.41	**$ 89.42**
17	Perm "On Call" Roll Off - Lowboy	per load	$ 263.82	100.0%	5.76%	100.00%	$ 15.20					$ 15.20	$ 263.82	$ 279.02	5.8%	$ 11.08	**$ 290.10**
18	Perm "On Call" Roll Off - 40 Yd	per load	$ 263.82	100.0%	5.76%	100.00%	$ 15.20					$ 15.20	$ 263.82	$ 279.02	5.8%	$ 11.08	**$ 290.10**
19	Roll-off compactor rate	per load	$ 263.82	100.0%	5.76%	100.00%	$ 15.20					$ 15.20	$ 263.82	$ 279.02	5.8%	$ 11.08	**$ 290.10**
20	Roll-off AD Disposal Fee	per ton	$ 91.98	100.0%	5.76%	100.00%	$ 5.30					$ 5.30	$ 91.98	$ 97.28	5.8%	$ 3.86	**$ 101.14**
21	Scheduled Extra Green Waste pick up (up to 10 bags):		$ 10.00	100.0%	5.76%	100.00%	$ 0.58					$ 0.58	$ 10.00	$ 10.58	5.8%	$ 0.42	**$ 11.00**
22	Non-Scheduled Extra Green Waste pick up (up to 10 bag:		$ 25.00	100.0%	5.76%	100.00%	$ 1.44					$ 1.44	$ 25.00	$ 26.44	5.8%	$ 1.05	**$ 27.49**
5	**Refuse Bin rate - 1 1/2 cubic yard**																
	1 x week	per month	$ 123.02	75.0%	5.76%	100.00%	$ 5.31	25.0%	$ 123.02	8.60%	$ 2.64	$ 7.95	$ 123.02	$ 130.97	6.5%	$ 5.20	**$ 136.17**
	2 x week	per month	$ 245.02	75.0%	5.76%	100.00%	$ 10.58	25.0%	$ 245.02	8.60%	$ 5.27	$ 15.85	$ 245.02	$ 260.87	6.5%	$ 10.36	**$ 271.23**
	3 x week	per month	$ 367.12	75.0%	5.76%	100.00%	$ 15.86	25.0%	$ 367.12	8.60%	$ 7.89	$ 23.75	$ 367.12	$ 390.87	6.5%	$ 15.52	**$ 406.39**
	4 x week	per month	$ 489.20	75.0%	5.76%	100.00%	$ 21.13	25.0%	$ 489.20	8.60%	$ 10.52	$ 31.65	$ 489.20	$ 520.85	6.5%	$ 20.68	**$ 541.53**
	5 x week	per month	$ 611.27	75.0%	5.76%	100.00%	$ 26.41	25.0%	$ 611.27	8.60%	$ 13.14	$ 39.55	$ 611.27	$ 650.82	6.5%	$ 25.84	**$ 676.66**
	6 x week	per month	$ 733.34	75.0%	5.76%	100.00%	$ 31.68	25.0%	$ 733.34	8.60%	$ 15.77	$ 47.45	$ 733.34	$ 780.79	6.5%	$ 31.00	**$ 811.79**
5	**Residential Refuse Bin rate - 1 1/2 cubic yard**																
	1 x week	per month	$ 117.00	75.0%	5.76%	100.00%	$ 5.05	25.0%	$ 117.00	8.60%	$ 2.52	$ 7.57	$ 117.00	$ 124.57	6.5%	$ 4.95	**$ 129.52**
	2 x week	per month	$ 233.11	75.0%	5.76%	100.00%	$ 10.07	25.0%	$ 233.11	8.60%	$ 5.01	$ 15.08	$ 233.11	$ 248.19	6.5%	$ 9.85	**$ 258.04**
	3 x week	per month	$ 349.24	75.0%	5.76%	100.00%	$ 15.09	25.0%	$ 349.24	8.60%	$ 7.51	$ 22.60	$ 349.24	$ 371.84	6.5%	$ 14.76	**$ 386.60**
	4 x week	per month	$ 465.32	75.0%	5.76%	100.00%	$ 20.10	25.0%	$ 465.32	8.60%	$ 10.00	$ 30.10	$ 465.32	$ 495.42	6.5%	$ 19.67	**$ 515.09**
	5 x week	per month	$ 581.44	75.0%	5.76%	100.00%	$ 25.12	25.0%	$ 581.44	8.60%	$ 12.50	$ 37.62	$ 581.44	$ 619.06	6.5%	$ 24.58	**$ 643.64**
	6 x week	per month	$ 697.51	75.0%	5.76%	100.00%	$ 30.13	25.0%	$ 697.51	8.60%	$ 15.00	$ 45.13	$ 697.51	$ 742.64	6.5%	$ 29.48	**$ 772.12**
6	**Refuse Bin rate - 2 cubic yard**																
	1 x week	per month	$ 135.27	75.0%	5.76%	100.00%	$ 5.84	25.0%	$ 135.27	8.60%	$ 2.91	$ 8.75	$ 135.27	$ 144.02	6.5%	$ 5.72	**$ 149.74**
	2 x week	per month	$ 269.69	75.0%	5.76%	100.00%	$ 11.65	25.0%	$ 269.69	8.60%	$ 5.80	$ 17.45	$ 269.69	$ 287.14	6.5%	$ 11.40	**$ 298.54**
	3 x week	per month	$ 404.14	75.0%	5.76%	100.00%	$ 17.46	25.0%	$ 404.14	8.60%	$ 8.69	$ 26.15	$ 404.14	$ 430.29	6.5%	$ 17.08	**$ 447.37**
	4 x week	per month	$ 538.47	75.0%	5.76%	100.00%	$ 23.26	25.0%	$ 538.47	8.60%	$ 11.58	$ 34.84	$ 538.47	$ 573.31	6.5%	$ 22.76	**$ 596.07**
	5 x week	per month	$ 672.86	75.0%	5.76%	100.00%	$ 29.07	25.0%	$ 672.86	8.60%	$ 14.47	$ 43.54	$ 672.86	$ 716.40	6.5%	$ 28.44	**$ 744.84**
	6 x week	per month	$ 807.24	75.0%	5.76%	100.00%	$ 34.87	25.0%	$ 807.24	8.60%	$ 17.36	$ 52.23	$ 807.24	$ 859.47	6.5%	$ 34.12	**$ 893.59**
6	**Residential Refuse Bin rate - 2 cubic yard**																
	1 x week	per month	$ 124.60	75.0%	5.76%	100.00%	$ 5.38	25.0%	$ 124.60	8.60%	$ 2.68	$ 8.06	$ 124.60	$ 132.66	6.5%	$ 5.27	**$ 137.93**
	2 x week	per month	$ 248.28	75.0%	5.76%	100.00%	$ 10.73	25.0%	$ 248.28	8.60%	$ 5.34	$ 16.07	$ 248.28	$ 264.35	6.5%	$ 10.49	**$ 274.84**
	3 x week	per month	$ 371.95	75.0%	5.76%	100.00%	$ 16.07	25.0%	$ 371.95	8.60%	$ 8.00	$ 24.07	$ 371.95	$ 396.02	6.5%	$ 15.72	**$ 411.74**
	4 x week	per month	$ 495.64	75.0%	5.76%	100.00%	$ 21.41	25.0%	$ 495.64	8.60%	$ 10.66	$ 32.07	$ 495.64	$ 527.71	6.5%	$ 20.95	**$ 548.66**
	5 x week	per month	$ 619.29	75.0%	5.76%	100.00%	$ 26.75	25.0%	$ 619.29	8.60%	$ 13.31	$ 40.06	$ 619.29	$ 659.35	6.5%	$ 26.18	**$ 685.53**
	6 x week	per month	$ 743.02	75.0%	5.76%	100.00%	$ 32.10	25.0%	$ 743.02	8.60%	$ 15.97	$ 48.07	$ 743.02	$ 791.09	6.5%	$ 31.41	**$ 822.50**

	Unit Measure	Service Component: Previous Rate	Contract	CPI Change	Add'l 100.00%	Rate Change	Landfill Component: Contract	Previous Rate	CPI Change	Rate Change	Total Change	Previous Rate	CPI Proposed Rate	Net % Change	Compliance Fee Charge 3.97%	Total Proposed Rate
7 Refuse Bin rate - 3 cubic yard																
1 x week	per month	$ 166.52	75.0%	5.76%	100.00%	$ 7.19	25.0%	$ 166.52	8.60%	$ 3.58	$ 10.77	$ 166.52	$ 177.29	6.5%	$ 7.04	**$ 184.33**
2 x week	per month	$ 332.03	75.0%	5.76%	100.00%	$ 14.34	25.0%	$ 332.03	8.60%	$ 7.14	$ 21.48	$ 332.03	$ 353.51	6.5%	$ 14.03	**$ 367.54**
3 x week	per month	$ 497.60	75.0%	5.76%	100.00%	$ 21.50	25.0%	$ 497.60	8.60%	$ 10.70	$ 32.20	$ 497.60	$ 529.80	6.5%	$ 21.03	**$ 550.83**
4 x week	per month	$ 663.12	75.0%	5.76%	100.00%	$ 28.65	25.0%	$ 663.12	8.60%	$ 14.26	$ 42.91	$ 663.12	$ 706.03	6.5%	$ 28.03	**$ 734.06**
5 x week	per month	$ 828.67	75.0%	5.76%	100.00%	$ 35.80	25.0%	$ 828.67	8.60%	$ 17.82	$ 53.62	$ 828.67	$ 882.29	6.5%	$ 35.03	**$ 917.32**
6 x week	per month	$ 994.20	75.0%	5.76%	100.00%	$ 42.95	25.0%	$ 994.20	8.60%	$ 21.38	$ 64.33	$ 994.20	$ 1,058.53	6.5%	$ 42.02	**$ 1,100.55**
7 Residential Refuse Bin rate - 3 cubic yard																
1 x week	per month	$ 137.89	75.0%	5.76%	100.00%	$ 5.96	25.0%	$ 137.89	8.60%	$ 2.96	$ 8.92	$ 137.89	$ 146.81	6.5%	$ 5.83	**$ 152.64**
2 x week	per month	$ 263.47	75.0%	5.76%	100.00%	$ 11.38	25.0%	$ 263.47	8.60%	$ 5.66	$ 17.04	$ 263.47	$ 280.51	6.5%	$ 11.14	**$ 291.65**
3 x week	per month	$ 389.02	75.0%	5.76%	100.00%	$ 16.81	25.0%	$ 389.02	8.60%	$ 8.36	$ 25.17	$ 389.02	$ 414.19	6.5%	$ 16.44	**$ 430.63**
4 x week	per month	$ 514.61	75.0%	5.76%	100.00%	$ 22.23	25.0%	$ 514.61	8.60%	$ 11.06	$ 33.29	$ 514.61	$ 547.90	6.5%	$ 21.75	**$ 569.65**
5 x week	per month	$ 640.17	75.0%	5.76%	100.00%	$ 27.66	25.0%	$ 640.17	8.60%	$ 13.76	$ 41.42	$ 640.17	$ 681.59	6.5%	$ 27.06	**$ 708.65**
6 x week	per month	$ 765.74	75.0%	5.76%	100.00%	$ 33.08	25.0%	$ 765.74	8.60%	$ 16.46	$ 49.54	$ 765.74	$ 815.28	6.5%	$ 32.37	**$ 847.65**
8 Commercial Cart Recycling - 96 Gallon																
1x week	per month	$ 58.19	100.0%	5.76%	100.00%	$ 3.35	0.0%	$ 58.19	8.60%	$ -	$ 3.35	$ 58.19	$ 61.54	5.8%	$ 2.44	**$ 63.98**
9 Recycle Bin rate - 3 cubic yard																
1 x week	per month	$ 87.86	100.0%	5.76%	100.00%	$ 5.06	0.0%	$ 87.86	8.60%	$ -	$ 5.06	$ 87.86	$ 92.92	5.8%	$ 3.69	**$ 96.61**
2 x week	per month	$ 175.76	100.0%	5.76%	100.00%	$ 10.12	0.0%	$ 175.76	8.60%	$ -	$ 10.12	$ 175.76	$ 185.88	5.8%	$ 7.38	**$ 193.26**
3 x week	per month	$ 263.61	100.0%	5.76%	100.00%	$ 15.18	0.0%	$ 263.61	8.60%	$ -	$ 15.18	$ 263.61	$ 278.79	5.8%	$ 11.07	**$ 289.86**
4 x week	per month	$ 351.52	100.0%	5.76%	100.00%	$ 20.25	0.0%	$ 351.52	8.60%	$ -	$ 20.25	$ 351.52	$ 371.77	5.8%	$ 14.76	**$ 386.53**
5 x week	per month	$ 439.35	100.0%	5.76%	100.00%	$ 25.31	0.0%	$ 439.35	8.60%	$ -	$ 25.31	$ 439.35	$ 464.66	5.8%	$ 18.45	**$ 483.11**
6 x week	per month	$ 527.25	100.0%	5.76%	100.00%	$ 30.37	0.0%	$ 527.25	8.60%	$ -	$ 30.37	$ 527.25	$ 557.62	5.8%	$ 22.14	**$ 579.76**
10 Refuse Bin rate - 4 cubic yard																
1 x week	per month	$ 186.76	75.0%	5.76%	100.00%	$ 8.07	25.0%	$ 186.76	8.60%	$ 4.02	$ 12.09	$ 186.76	$ 198.85	6.5%	$ 7.89	**$ 206.74**
2 x week	per month	$ 372.70	75.0%	5.76%	100.00%	$ 16.10	25.0%	$ 372.70	8.60%	$ 8.01	$ 24.11	$ 372.70	$ 396.81	6.5%	$ 15.75	**$ 412.56**
3 x week	per month	$ 558.55	75.0%	5.76%	100.00%	$ 24.13	25.0%	$ 558.55	8.60%	$ 12.01	$ 36.14	$ 558.55	$ 594.69	6.5%	$ 23.61	**$ 618.30**
4 x week	per month	$ 744.42	75.0%	5.76%	100.00%	$ 32.16	25.0%	$ 744.42	8.60%	$ 16.01	$ 48.17	$ 744.42	$ 792.59	6.5%	$ 31.47	**$ 824.06**
5 x week	per month	$ 930.26	75.0%	5.76%	100.00%	$ 40.19	25.0%	$ 930.26	8.60%	$ 20.00	$ 60.19	$ 930.26	$ 990.45	6.5%	$ 39.32	**$ 1,029.77**
6 x week	per month	$ 1,116.12	75.0%	5.76%	100.00%	$ 48.22	25.0%	$ 1,116.12	8.60%	$ 24.00	$ 72.22	$ 1,116.12	$ 1,188.34	6.5%	$ 47.18	**$ 1,235.52**
10 Residential Refuse Bin rate - 4 cubic yard																
1 x week	per month	$ 149.26	75.0%	5.76%	100.00%	$ 6.45	25.0%	$ 149.26	8.60%	$ 3.21	$ 9.66	$ 149.26	$ 158.92	6.5%	$ 6.31	**$ 165.23**
2 x week	per month	$ 297.62	75.0%	5.76%	100.00%	$ 12.86	25.0%	$ 297.62	8.60%	$ 6.40	$ 19.26	$ 297.62	$ 316.88	6.5%	$ 12.58	**$ 329.46**
3 x week	per month	$ 445.99	75.0%	5.76%	100.00%	$ 19.27	25.0%	$ 445.99	8.60%	$ 9.59	$ 28.86	$ 445.99	$ 474.85	6.5%	$ 18.85	**$ 493.70**
4 x week	per month	$ 594.35	75.0%	5.76%	100.00%	$ 25.68	25.0%	$ 594.35	8.60%	$ 12.78	$ 38.46	$ 594.35	$ 632.81	6.5%	$ 25.12	**$ 657.93**
5 x week	per month	$ 742.74	75.0%	5.76%	100.00%	$ 32.09	25.0%	$ 742.74	8.60%	$ 15.97	$ 48.06	$ 742.74	$ 790.80	6.5%	$ 31.39	**$ 822.19**
6 x week	per month	$ 891.11	75.0%	5.76%	100.00%	$ 38.50	25.0%	$ 891.11	8.60%	$ 19.16	$ 57.66	$ 891.11	$ 948.77	6.5%	$ 37.67	**$ 986.44**
11 Manure Collection - 2 cubic yard																
1 x week	per month	$ 165.81	75.0%	5.76%	100.00%	$ 7.16	25.0%	$ 165.81	8.60%	$ 3.56	$ 10.72	$ 165.81	$ 176.53	6.5%	$ 7.01	**$ 183.54**
2 x week	per month	$ 323.02	75.0%	5.76%	100.00%	$ 13.95	25.0%	$ 323.02	8.60%	$ 6.94	$ 20.89	$ 323.02	$ 343.91	6.5%	$ 13.65	**$ 357.56**
3 x week	per month	$ 480.20	75.0%	5.76%	100.00%	$ 20.74	25.0%	$ 480.20	8.60%	$ 10.32	$ 31.06	$ 480.20	$ 511.26	6.5%	$ 20.30	**$ 531.56**
12 Manure Collection - 3 cubic yard																
1 x week	per month	$ 207.18	75.0%	5.76%	100.00%	$ 8.95	25.0%	$ 207.18	8.60%	$ 4.45	$ 13.40	$ 207.18	$ 220.58	6.5%	$ 8.76	**$ 229.34**
2 x week	per month	$ 405.73	75.0%	5.76%	100.00%	$ 17.53	25.0%	$ 405.73	8.60%	$ 8.72	$ 26.25	$ 405.73	$ 431.98	6.5%	$ 17.15	**$ 449.13**
3 x week	per month	$ 604.28	75.0%	5.76%	100.00%	$ 26.10	25.0%	$ 604.28	8.60%	$ 12.99	$ 39.09	$ 604.28	$ 643.37	6.5%	$ 25.54	**$ 668.91**
Other Services																
Residential Account Setup Fee		$ 24.08	100.0%	5.76%	100.00%	$ 1.39					$ 1.39	$ 24.08	$ 25.47	5.8%	$ 1.01	**$ 26.48**
Comm Bin Account Setup Fee		$ 31.31	100.0%	5.76%	100.00%	$ 1.80					$ 1.80	$ 31.31	$ 33.11	5.7%	$ 1.31	**$ 34.42**
Comm Bin Delivery Fee		$ 60.23	100.0%	5.76%	100.00%	$ 3.47					$ 3.47	$ 60.23	$ 63.70	5.8%	$ 2.53	**$ 66.23**
Comm Overflow Fee		$ 60.23	100.0%	5.76%	100.00%	$ 3.47					$ 3.47	$ 60.23	$ 63.70	5.8%	$ 2.53	**$ 66.23**
Rolloff Account Setup Fee		$ 31.31	100.0%	5.76%	100.00%	$ 1.80					$ 1.80	$ 31.31	$ 33.11	5.7%	$ 1.31	**$ 34.42**
Daily Rolloff Inactivity Fee	after 7 days	$ 12.04	100.0%	5.76%	100.00%	$ 0.69					$ 0.69	$ 12.04	$ 12.73	5.7%	$ 0.51	**$ 13.24**
Recycle Bin Contamination Fee		$ 54.19	100.0%	5.76%	100.00%	$ 3.12					$ 3.12	$ 54.19	$ 57.31	5.8%	$ 2.28	**$ 59.59**
Temporary Bin Inactivity Fee		$ 6.03	100.0%	5.76%	100.00%	$ 0.35					$ 0.35	$ 6.03	$ 6.38	5.8%	$ 0.25	**$ 6.63**
Other Assoc Wrk for Street Sweep		$ 102.35	100.0%	5.76%	100.00%	$ 5.90					$ 5.90	$ 102.35	$ 108.25	5.8%	$ 4.30	**$ 112.55**

	Unit Measure	Service Component: Previous Rate	Contract	CPI Change	Add'l 100.00%	Rate Change	Landfill Component: Contract	Previous Rate	CPI Change	Rate Change	Total Change	Previous Rate	CPI Proposed Rate	Net % Change	Compliance Fee Charge 3.97%	Total Proposed Rate
Organic (AD) Rates																
Non-Food Bin rate - 2 cubic yard																
1 x week	per month	$ 179.02	$ 90.25	5.76%	100.00%	$ 5.20		$ 88.77	8.60%	$ 7.63	$ 12.83	$ 179.02	$ 191.85	7.2%	$ 7.62	**$ 199.47**
2 x week	per month	$ 357.38	$ 179.92	5.76%	100.00%	$ 10.36		$ 177.46	8.60%	$ 15.26	$ 25.62	$ 357.38	$ 383.00	7.2%	$ 15.21	**$ 398.21**
3 x week	per month	$ 535.76	$ 269.59	5.76%	100.00%	$ 15.53		$ 266.17	8.60%	$ 22.89	$ 38.42	$ 535.76	$ 574.18	7.2%	$ 22.79	**$ 596.97**
4 x week	per month	$ 714.09	$ 359.23	5.76%	100.00%	$ 20.69		$ 354.86	8.60%	$ 30.52	$ 51.21	$ 714.09	$ 765.30	7.2%	$ 30.38	**$ 795.68**
5 x week	per month	$ 892.47	$ 448.88	5.76%	100.00%	$ 25.86		$ 443.59	8.60%	$ 38.15	$ 64.01	$ 892.47	$ 956.48	7.2%	$ 37.97	**$ 994.45**
6 x week	per month	$ 1,070.82	$ 538.54	5.76%	100.00%	$ 31.02		$ 532.28	8.60%	$ 45.78	$ 76.80	$ 1,070.82	$ 1,147.62	7.2%	$ 45.56	**$ 1,193.18**
Food Bin rate - 2 cubic yard																
1 x week	per month	$ 238.03	$ 90.25	5.76%	100.00%	$ 5.20		$ 147.78	8.60%	$ 12.71	$ 17.91	$ 238.03	$ 255.94	7.5%	$ 10.16	**$ 266.10**
2 x week	per month	$ 475.47	$ 179.92	5.76%	100.00%	$ 10.36		$ 295.55	8.60%	$ 25.42	$ 35.78	$ 475.47	$ 511.25	7.5%	$ 20.30	**$ 531.55**
3 x week	per month	$ 712.85	$ 269.59	5.76%	100.00%	$ 15.53		$ 443.26	8.60%	$ 38.12	$ 53.65	$ 712.85	$ 766.50	7.5%	$ 30.43	**$ 796.93**
4 x week	per month	$ 950.25	$ 359.23	5.76%	100.00%	$ 20.69		$ 591.02	8.60%	$ 50.83	$ 71.52	$ 950.25	$ 1,021.77	7.5%	$ 40.56	**$ 1,062.33**
5 x week	per month	$ 1,187.62	$ 448.88	5.76%	100.00%	$ 25.86		$ 738.74	8.60%	$ 63.53	$ 89.39	$ 1,187.62	$ 1,277.01	7.5%	$ 50.70	**$ 1,327.71**
6 x week	per month	$ 1,425.03	$ 538.54	5.76%	100.00%	$ 31.02		$ 886.49	8.60%	$ 76.24	$ 107.26	$ 1,425.03	$ 1,532.29	7.5%	$ 60.83	**$ 1,593.12**
Non-Food Bin rate - 3 cubic yard																
1 x week	per month	$ 241.55	$ 111.09	5.76%	100.00%	$ 6.40		$ 130.46	8.60%	$ 11.22	$ 17.62	$ 241.55	$ 259.17	7.3%	$ 10.29	**$ 269.46**
2 x week	per month	$ 482.34	$ 221.52	5.76%	100.00%	$ 12.76		$ 260.82	8.60%	$ 22.43	$ 35.19	$ 482.34	$ 517.53	7.3%	$ 20.55	**$ 538.08**
3 x week	per month	$ 723.15	$ 331.97	5.76%	100.00%	$ 19.12		$ 391.18	8.60%	$ 33.64	$ 52.76	$ 723.15	$ 775.91	7.3%	$ 30.80	**$ 806.71**
4 x week	per month	$ 963.95	$ 442.38	5.76%	100.00%	$ 25.48		$ 521.57	8.60%	$ 44.86	$ 70.34	$ 963.95	$ 1,034.29	7.3%	$ 41.06	**$ 1,075.35**
5 x week	per month	$ 1,204.76	$ 552.83	5.76%	100.00%	$ 31.84		$ 651.93	8.60%	$ 56.07	$ 87.91	$ 1,204.76	$ 1,292.67	7.3%	$ 51.32	**$ 1,343.99**
6 x week	per month	$ 1,445.59	$ 663.27	5.76%	100.00%	$ 38.20		$ 782.32	8.60%	$ 67.28	$ 105.48	$ 1,445.59	$ 1,551.07	7.3%	$ 61.58	**$ 1,612.65**
Food Bin rate - 3 cubic yard																
1 x week	per month	$ 330.10	$ 111.09	5.76%	100.00%	$ 6.40		$ 219.01	8.60%	$ 18.83	$ 25.23	$ 330.10	$ 355.33	7.6%	$ 14.11	**$ 369.44**
2 x week	per month	$ 659.43	$ 221.52	5.76%	100.00%	$ 12.76		$ 437.91	8.60%	$ 37.66	$ 50.42	$ 659.43	$ 709.85	7.6%	$ 28.18	**$ 738.03**
3 x week	per month	$ 988.81	$ 331.97	5.76%	100.00%	$ 19.12		$ 656.84	8.60%	$ 56.49	$ 75.61	$ 988.81	$ 1,064.42	7.6%	$ 42.26	**$ 1,106.68**
4 x week	per month	$ 1,318.15	$ 442.38	5.76%	100.00%	$ 25.48		$ 875.77	8.60%	$ 75.32	$ 100.80	$ 1,318.15	$ 1,418.95	7.6%	$ 56.33	**$ 1,475.28**
5 x week	per month	$ 1,647.51	$ 552.83	5.76%	100.00%	$ 31.84		$ 1,094.68	8.60%	$ 94.14	$ 125.98	$ 1,647.51	$ 1,773.49	7.6%	$ 70.41	**$ 1,843.90**
6 x week	per month	$ 1,976.88	$ 663.27	5.76%	100.00%	$ 38.20		$ 1,313.61	8.60%	$ 112.97	$ 151.17	$ 1,976.88	$ 2,128.05	7.6%	$ 84.48	**$ 2,212.53**
Non-Food Cart rate - 64 gal cart																
1 x week	per month	$ 35.32	$ 20.55	5.76%	100.00%	$ 1.18		$ 14.77	8.60%	$ 1.27	$ 2.45	$ 35.32	$ 37.77	6.9%	$ 1.50	**$ 39.27**
2 x week	per month	$ 70.61	$ 41.09	5.76%	100.00%	$ 2.37		$ 29.52	8.60%	$ 2.54	$ 4.91	$ 70.61	$ 75.52	7.0%	$ 3.00	**$ 78.52**
3 x week	per month	$ 105.92	$ 61.64	5.76%	100.00%	$ 3.55		$ 44.28	8.60%	$ 3.81	$ 7.36	$ 105.92	$ 113.28	6.9%	$ 4.50	**$ 117.78**
4 x week	per month	$ 141.21	$ 82.19	5.76%	100.00%	$ 4.73		$ 59.02	8.60%	$ 5.08	$ 9.81	$ 141.21	$ 151.02	6.9%	$ 6.00	**$ 157.02**
5 x week	per month	$ 176.52	$ 102.74	5.76%	100.00%	$ 5.92		$ 73.78	8.60%	$ 6.35	$ 12.27	$ 176.52	$ 188.79	7.0%	$ 7.49	**$ 196.28**
6 x week	per month	$ 211.84	$ 123.28	5.76%	100.00%	$ 7.10		$ 88.56	8.60%	$ 7.62	$ 14.72	$ 211.84	$ 226.56	6.9%	$ 8.99	**$ 235.55**
Additional pickup non-food cart	per pickup	$ 25.37	75.0%	5.76%	100.00%	$ 1.10	25.0%	$ 25.37	8.60%	$ 0.55	$ 1.65	$ 25.37	$ 27.02	6.5%	$ 1.07	**$ 28.09**
						$ -										
Food Cart rate - 64 gal cart						$ -										
1 x week	per month	$ 44.66	$ 20.55	5.76%	100.00%	$ 1.18		$ 24.11	8.60%	$ 2.07	$ 3.25	$ 44.66	$ 47.91	7.3%	$ 1.90	**$ 49.81**
2 x week	per month	$ 89.32	$ 41.09	5.76%	100.00%	$ 2.37		$ 48.23	8.60%	$ 4.15	$ 6.52	$ 89.32	$ 95.84	7.3%	$ 3.80	**$ 99.64**
3 x week	per month	$ 133.98	$ 61.64	5.76%	100.00%	$ 3.55		$ 72.34	8.60%	$ 6.22	$ 9.77	$ 133.98	$ 143.75	7.3%	$ 5.71	**$ 149.46**
4 x week	per month	$ 178.65	$ 82.19	5.76%	100.00%	$ 4.73		$ 96.46	8.60%	$ 8.30	$ 13.03	$ 178.65	$ 191.68	7.3%	$ 7.61	**$ 199.29**
5 x week	per month	$ 223.29	$ 102.74	5.76%	100.00%	$ 5.92		$ 120.55	8.60%	$ 10.37	$ 16.29	$ 223.29	$ 239.58	7.3%	$ 9.51	**$ 249.09**
6 x week	per month	$ 267.98	$ 123.28	5.76%	100.00%	$ 7.10		$ 144.70	8.60%	$ 12.44	$ 19.54	$ 267.98	$ 287.52	7.3%	$ 11.41	**$ 298.93**
Additional pickup food cart	per pickup	$ 32.16	75.0%	5.76%	100.00%	$ 1.39	25.0%	$ 32.16	8.60%	$ 0.69	$ 2.08	$ 32.16	$ 34.24	6.5%	$ 1.36	**$ 35.60**

NOTICE OF PUBLIC HEARING
Solid Waste Collection Rates

July 13, 2022 at 6:00 p.m.

CITY OF WILDOMAR
23873 Clinton Keith Road
Wildomar, California 92595

IN ACCORDANCE WITH SECTION 6(A) OF ARTICLE XIIID OF THE CALIFORNIA CONSTITUTION (PROPOSITION 218) AND GOVERNMENT CODE SECTIONS 53755 AND 53756 NOTICE IS HEREBY GIVEN that a public hearing will be held before the CITY OF WILDOMAR on July 13, 2022, at 6:00 p.m., at the Council Chambers, 23873 Clinton Keith Road, Wildomar, California. At the public hearing, the Council will consider the adoption of a resolution to approve an SB 1383 Compliance Fee equal to 3.97% on commercial and roll-off solid waste collection and transportation rates (in addition to the annual consumer price index adjustment previously approved for a five-year period commencing July 1, 2019 and including July 1, 2024) pursuant to Section 3 of Exhibit F - Rate Adjustment Mechanism of that certain Agreement between the City of Wildomar and CR&R Incorporated for the Collection and Transportation of Solid Waste and Other Specified Services dated June 10, 2009, as amended (the "Franchise Agreement").

The City has entered into the Franchise Agreement with CR&R Incorporated for the collection and transportation of solid waste, recyclable materials, green waste and construction debris and other specified services within a portion of the City. The amount CR&R charges pursuant to the agreement has been determined to be the amount necessary to provide their services. The Franchise Agreement authorizes adjustments based on cost increases associated with collection, disposal, and recycling of solid waste. This additional SB 1383 Compliance Fee is intended to pay for the additional costs of implementing State Law, namely Senate Bill 1383 (SB 1383), in the City of Wildomar. These new costs include, but are not limited to:

- Additional personnel costs
- Additional reporting requirement costs
- Additional public education costs
- Additional hardware and software costs
- Additional auditing and material characterization costs
- Additional general compliance costs:

Proposed Rate Increases for July 1, 2022

The current Schedule of Approved Rates for commercial and roll-off customers, and the proposed Schedule of Approved Rates for commercial and roll-off customers or the period of July 1, 2022 to June 30, 2023 is included in the attached schedule. This rate adjustment is in accordance with Section 3 of Exhibit F - Rate Adjustment Mechanism of the Franchise Agreement.

In addition to the foregoing rate adjustment, each year inflationary indices rate adjustments calculated pursuant to the formula in the Franchise Agreement. The contract formula's inflation-based increases are automatic upon the 30-day notice required under Government Code Section 53756(d).

Proposition 218

Record Owners, as defined under Proposition 218, and tenants may respond to the proposed fees **in writing** prior to or during the public hearing. Consistent with the provisions of Proposition 218 and Government Code Section 53755, this notice has been mailed to the record owners of the property at the addresses as they appear on the latest equalized assessment roll. If you object to the proposed fees as described in this Notice you may file a written protest with the City at or before the time set for the public hearing. Protests can be mailed or personally delivered to:

CITY OF WILDOMAR
23873 Clinton Keith Road
Wildomar, California 92595

A valid protest **must** include:

1. The name of the record owner(s) or tenant(s) of the property submitting the protest, and
2. Identification of the property by either assessor's parcel number or street address, and
3. A statement of protest ("I/we protest" will suffice), and
4. The <u>original</u> signature of the protesting owner(s) or tenants(s) (photocopies will not be accepted).

Please note that only one protest will be counted for each property regardless of the number of owners or tenants. Multiple protests returned for a single property will be disallowed and the City Clerk will only accept one protest per property.

The City Clerk will determine the validity of all protests submitted and exclude any invalid protests from the final tabulation. The City Clerk may confer with the City Attorney in determining the validity of written protests. As part of this process, the City Attorney may view contested or suspect protest forms. The City Clerk's decision shall be final and binding. If you have questions regarding this Notice, the Public Hearing, or the Fees/Charges, please contact the City of Wildomar at 951-677-7751 or CR&R Customer Service at (800) 755-8112.

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RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING SB 1383 COMPLIANCE FEE ADJUSTMENTS FOR CR&R INCORPORATED WASTE COLLECTION SERVICES

WHEREAS, Notice of this Public Hearing was provided in accordance with section 6(A) of Article XIID of the California Constitution (Proposition 218) and Government Code Sections 53755 and 53756

WHEREAS, to protect the health and safety of the community, the City of Wildomar contracts with CR&R for waste hauling services; and

WHEREAS, such a request for an SB 1383 Compliance Fee rate adjustment was submitted by CR&R to the City for review; and

WHEREAS, CR&R mailed out a notice on May 27th of a public hearing to be held on July 13th, 2022 regarding the SB 1383 Compliance Fee rate adjustments related to CR&R collection services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR that the SB 1383 Compliance Fee rate adjustments, as described in Attachment B, are authorized.

PASSED, APPROVED, AND ADOPTED this 13th day of July, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.2
Meeting Date: July 13, 2022

SUBJECT: CFD 2022-1 (Services) Annexation No. 1 - Calling an Election, Ordering the Levy and Collection of Special Taxes, and Declaring the Election Results

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
1. Open the public hearing;

2. Take testimony;

3. Close the public hearing;

4. Adopt a Resolution entitled RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 1)

5. Hold the election;

6. Canvass the election; and

7. Adopt a Resolution entitled RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 1)

BACKGROUND:
On June 8, 2022, the City Council adopted Resolution No. 2022-37, declaring its intention to annex territory to Community Facilities District No. 2022-1 (Services) (the “CFD No. 2022-1” or “CFD”) and commence the annexation proceedings for the territory to be annexed, also known

as Annexation No. 1. A public hearing has been set for July 13, 2022 to conduct an election for the landowners and to declare the results of that election.

As required by the Resolution of Intention, an annexation map was recorded on June 15, 2022, at 3:49 p.m. in Book 89, Page 1, Document No. 2022-0271991 of Maps of Assessment and Community Facilities Districts with the Riverside County Recorder.

The Resolution of Intention was adopted by the City Council in response to a petition filed by the property owners, Villa Siena Property LLC, of a residential PP 13-0089 containing 9.22 acres within the City and has requested that the City assist them in annexing territory into CFD No. 2022-1 (Services) to cover the costs associated with the maintenance of public improvements. The improvements proposed to be maintained include items such as landscaping, lighting, street maintenance, drainage, parks, and graffiti abatement.

In addition to maintaining public improvements the CFD No. 2022-1 will include a special tax to provide for financing of certain public services to meet increased demands of police and fire protection services as a result of the new developments that annex into the CFD.

The area proposed within Annexation No. 1 will encompass 170 unit apartment complex in PP 13-0089, with a maximum annual tax of $508 per unit, per year. The tract proposed to be annexed into CFD No. 2022-1 will be included in Tax Zone 1. The property is located on the northeast corner of Elizabeth Lane and Prielipp Road, bounded by Jana Lane on the east. This tax rate includes a Maximum Special Tax A of $203 per unit per year for maintenance services of public facilities, and Maximum Special Tax B of $305 per unit per year for safety services. Both of these tax rates are proposed to escalate each year. Maximum Special Tax A will increase by the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%, and Special Tax B will increase by the greater of CPI or 5%, not to exceed 6%. Villa Siena Property LLC, has agreed to the annexation into the CFD and submitted a "Consent and Waiver" form on file in the City Clerk's Office, to initiate and conduct proceedings pursuant to the Mello-Roos Act in 1982, requesting the annexation of property to CFD No. 2022-1 (Services) and consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election.

FISCAL IMPACT:
The projected levy for FY 2022-23 is $34,513 for the first year of maintenance services. Special Tax B will generate $51,850 annually once all 170 units are developed.

ACCOUNT CODE:
Fund 220 to be created once annexation into the CFD for Special Tax A. Fund 219 to be created for Special Tax B.

ATTACHMENTS:

Assembled Exhibits.pdf
Mayor's Script - CFD 2022-1 Annexation No. 1.docx
Notice of Public Hearing-Annex 1.docx
Resolution Calling an Election.docx
Resolution Declaring Election Results.docx

RATES AND METHOD OF APPORTIONMENT OF SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR

Special Taxes (defined below) shall be levied on and collected from each Assessor's Parcel (defined below) in Community Facilities District No. 2022-1 (Services) of the City of Wildomar (the "CFD No. 2022-1" or "CFD"; defined below), in each Fiscal Year, (defined below), commencing in the Fiscal Year beginning July 1, 2022, in an amount determined by the City Council of the City of Wildomar, acting ex officio as the legislative body of CFD No. 2022-1, by applying the rates and method of apportionment set forth below. All of the real property in CFD No. 2022-1, unless exempted by law or by the provisions herein, shall be taxed to the extent and in the manner provided herein.

A. DEFINITIONS

"Accessory Dwelling Unit" means a residential unit of limited size including a smaller second unit that shares an Assessor's Parcel as a Single Family Residential Property with a stand-alone Residential Unit.

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on any Assessor's Parcel Map, or if the land area is not shown on the Assessor's Parcel Map, the land area as shown on the applicable Final Map, or if the area is not shown on the applicable Final Map, the land area shall be calculated by the Administrator.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the formation, annexation, and administration of CFD No. 2022-1 including, but not limited to: the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the City or designee thereof or both); the costs to the City, CFD No. 2022-1, or any designee thereof associated with fulfilling the CFD No. 2022-1 disclosure requirements; the costs associated with responding to public inquiries regarding the Special Taxes; the costs of the City, CFD No. 2022-1 or any designee thereof related to an appeal of the Special Tax; and the City's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the City or CFD No. 2022-1 for any other administrative purposes of CFD No. 2022-1, including attorney's fees and other costs related to commencing and pursuing to completion any foreclosure of delinquent Special Taxes.

"Administrator" means the City Manager of the City of Wildomar, or his or her designee.

"Approved Property" means all Assessor's Parcels of Taxable Property that are included in a Final Map that was recorded prior to the March 1 of preceding the Fiscal Year in which the Special Tax is being levied and for which no building permit for new construction has been issued on or prior to March 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Assessor's Parcel" means a lot or parcel of land that is identifiable by an Assessor's Parcel Number by the County Assessor of the County of Riverside.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" means that identification number assigned to a parcel by the County Assessor of the County.

"Building Permit" means the first legal document issued by the City giving official permission for new

construction. For purposes of this definition, "Building Permit" may or may not include expired or cancelled building permits, or any subsequent building permit document(s) authorizing new construction on an Assessor's Parcel that are issued or changed by the City after the first original issuance, as determined by the CFD Administrator

"Building Square Footage" or **"BSF"** means the floor area square footage reflected on the original construction building permit issued for construction of a building of Non-Residential Property and any Building Square Footage subsequently added to a building of such Taxable Property after issuance of a building permit for expansion or renovation of such building.

"Calendar Year" means the period commencing January 1 of any year and ending the following December 31.

"CFD" or **"CFD No. 2022-1"** means Community Facilities District No. 2022-1 (Services) of the City of Wildomar.

"City" means the City of Wildomar.

"Contingent Services" means services permitted under the Mello-Roos Community Facilities Act of 1982 including, without limitation, those services authorized to be funded by CFD No. 2022-1 as set forth in the documents adopted by the City Council at the time the CFD was formed to be provided by the City in the event the Administrator makes a determination pursuant to Section C(3) that a Property Owners' Association fails to adequately provide such services.

"County" means the County of Riverside.

"Developed Property" means all Assessor's Parcels that: (i) are included in a Final Map that was recorded prior to the January 1st preceding the Fiscal Year in which the Special Tax is being levied, and (ii) have an Assessor's Parcel Number from the County shown on an Assessor's Parcel Map for the individual lot included on the Final Map, and (iii) a Building Permit for new construction was issued on or before May 1st preceding the Fiscal Year in which the Special Tax is being levied.

"Exempt Property" means all Assessors' Parcels designated as being exempt from the Special Tax as provided for in Section G.

"Final Map" means a subdivision of property by recordation of a final map, parcel map, or lot line adjustment, pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.) or recordation of a condominium plan pursuant to California Civil Code 6624 that creates individual lots for which building permits may be issued without further subdivision.

"Fiscal Year" means the period from and including July 1st of any year to and including the following June 30th.

"Land Use Category" or **"LUC"** means, any of the categories contained in Section B hereof to which an Assessor's Parcel is assigned consistent with the land use approvals that have been received or proposed for the Assessor's Parcel as of March 1 preceding the Fiscal Year in which the Special Tax is being levied.

"Maximum Special Tax" means the Maximum Special Tax A, Maximum Special Tax B, and/or Maximum Special Tax C (Contingent), as applicable.

"Maximum Special Tax A" means the Maximum Special Tax A, as determined in accordance with Section C, below, that can be levied in any Fiscal Year on any Assessor's Parcel within CFD No. 2022-1.

"Maximum Special Tax B" means the Maximum Special Tax B, as determined in accordance with Section C, below, that can be levied in any Fiscal Year on any Assessor's Parcel within CFD No. 2022-1.

"Maximum Special Tax C (Contingent)" means for each Assessor's Parcel and each Fiscal Year, the maximum Special Tax C (Contingent), as determined in accordance with Section C below that can be levied on such Assessor's Parcel in such Fiscal Year.

"Multi-Family Residential Property" or **"MFR"** means any Assessor's Parcel of residential property that consists of a building or buildings comprised of attached Residential Units available for rental, but not purchase, by the general public and under common management.

"Non-Residential Property" or **"NR"** means, all Assessor's Parcels of Taxable Property for which a building permit(s) was issued for a non-residential use. The Administrator shall make the determination if an Assessor's Parcel is Non-Residential Property.

"Property Owner's Association" or **"POA"** means the property owner's association or homeowner's association established to maintain certain services within a Tax Zone.

"Proportionately" means for Taxable Property that is: (i) Developed Property, that the ratio of the actual Special Tax levy to the Maximum Special Tax is the same for all Parcels of Developed Property, (ii) Approved Property, that the ratio of the actual Special Tax levy to the Maximum Special Tax is the same for all Parcels of Approved Property, and (iii) Undeveloped Property that the ratio of the actual Special Tax levy per acre to the Maximum Special Tax per acre is the same for all Parcels of Undeveloped Property.

"Residential Unit" or **"RU"** means a residential unit that is used or intended to be used as a domicile by one or more persons, as determined by the Administrator. An Accessory Dwelling Unit that shares an Assessor's Parcel with a Single Family Residential Property shall not be considered a Residential Unit for purposes of this RMA.

"Residential Property" means all Assessor's Parcels of Taxable Property upon which completed Residential Units have been constructed or for which building permits have been or may be issued for purposes of constructing one or more Residential Units.

"RMA" means this Rate and Method of Apportionment of Special Taxes.

"Service(s)" means services permitted under the Mello-Roos Community Facilities Act of 1982 including, without limitation, those services authorized to be funded by CFD No. 2022-1 as set forth in the documents adopted by the City Council at the time the CFD was formed.

"Single Family Residential Property" or **"SFR"** means any residential property that consists of a building comprised of attached or detached residential units available for purchase or rent by the general public.

"Special Tax(es)" means the Special Tax A and/or Special Tax B and/or Special Tax C (Contingent) to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property.

"Special Tax A" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax A Requirement.

"Special Tax A Requirement" means that amount to be collected in any Fiscal Year to pay for certain costs as required to meet the needs of CFD No. 2022-1 in the next Fiscal Year. The costs to be covered shall be the direct costs for maintenance services including but not limited to (i) maintenance and lighting of parks, parkways, streets, roads, and open space, (ii) maintenance and operation of water quality improvements, (iii) public street sweeping, (iv) fund an operating reserve for the costs of Services as determined by the Administrator, and (v) Administrative Expenses. Under no circumstances shall the Special Tax A Requirement include funds for bonds or other forms of indebtedness.

"Special Tax B" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Developed Property to fund the Special Tax B Requirement.

"Special Tax B Requirement" means that amount to be collected in any Fiscal Year to pay for certain costs as required to meet the needs of CFD No. 2022-1 in the next Fiscal Year. The costs to be covered shall be the direct costs for (i) police protection services, (ii) fire protection and suppression services, (iii) fund an operating reserve for the costs of Services as determined by the Administrator, and (iv) Administrative Expenses. Under no circumstances shall the Special Tax B Requirement include funds for bonds or other forms of indebtedness.

"Special Tax C (Contingent)" means the annual special tax to be levied in each Fiscal Year on each Assessor's Parcel of Taxable Property to fund the Special Tax C (Contingent) Requirement, if required.

"Special Tax C (Contingent) Requirement" means that amount required in any Fiscal Year, if the POA is unable to maintain the Contingent Service(s) to: (i) pay the costs of Contingent Services incurred or otherwise payable in the Calendar Year commencing in such Fiscal Year; (ii) fund an operating reserve for the costs of Contingent Services as determined by the Administrator; less a credit for funds available to reduce the annual Special Tax C (Contingent) levy as determined by the Administrator. Under no circumstances shall the Special Tax C (Contingent) Requirement include funds for bonds or other forms of indebtedness..

"Taxable Property" means all Assessor's Parcels within CFD No. 2022-1, which are not Exempt Property.

"Taxable Unit" means a Residential Unit, Building Square Footage, or an Acre.

"Tax Zone" means a mutually exclusive geographic area, within which particular Special Tax rates may be levied pursuant to this Rate and Method of Apportionment of Special Tax.

"Tax Zone Original" means the geographic area the specific area identified on the CFD Boundary Map as Tax Zone Original.

"Tract(s)" means an area of land within a subdivision identified by a particular tract number on a Final Map approved for the subdivision.

"Undeveloped Property" means, for each Fiscal Year, all Taxable Property not classified as Developed Property or Approved Property.

B. ASSIGNMENT TO LAND USE CATEGORIES

For each Fiscal Year, all Assessor's Parcels of Taxable Property within CFD No. 2022-1 shall be classified as Developed Property, Approved Property, or Undeveloped Property, and shall be subject to the levy of Special Taxes as determined pursuant to Sections C and D below. Assessor's Parcels of Developed Property

and Approved Property shall be classified as either Residential Property or Non-Residential Property. Residential Property shall be further classified as Single Family Residential Property or Multi-Family Residential Property and the number of Residential Units shall be determined by the Administrator.

C. MAXIMUM SPECIAL TAX RATES

For purposes of determining the applicable Maximum Special Tax for Assessor's Parcels of Developed Property and Approved Property which are classified as Residential Property, all such Assessor's Parcels shall be assigned the number of Residential Unit(s) constructed or to be constructed thereon as specified in or shown on the building permit(s) issued or Final Map as determined by the Administrator. Once a single family attached or multi-family building or buildings have been built on an Assessor's Parcel, the Administrator shall determine the actual number of Residential Units contained within the building or buildings, and the Special Tax A and Special Tax C (Contingent) levied against the Assessor's Parcel in the next Fiscal Year shall be calculated by multiplying the actual number of Residential Units by the Maximum Special Tax per Residential Unit for the Tax Zone below or as included in Appendix A as each annexation occurs.

For purposes of determining the applicable Maximum Special Tax for Assessor's Parcels of Developed Property and Approved Property which are classified as Non-Residential Property, all such Assessor's Parcels shall be assigned the number of Building Square Footage or Acres as shown on the Final Map as determined by the Administrator. Once the Administrator determines the actual number of Building Square Footage or Acres for the Assessor's Parcels, the Special Tax A, Special Tax B, and Special Tax C (Contingent) levied against the Assessor's Parcel in the next Fiscal Year shall be calculated by multiplying the number of Building Square Footage or Acres by the Maximum Special Tax per Taxable Unit identified for the applicable Tax Zone below or as included in Appendix A as each annexation occurs.

1. Special Tax A

a. Developed Property

(i) Maximum Special Tax A

The Maximum Special Tax A for each Assessor's Parcel of Developed Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this RMA shall be updated to reflect the Maximum Special Tax A for Developed Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Developed Property for such Tract or Tracts as specified in such updated Appendix A for the annexed property which shall reflect the Maximum Special Tax for the Tract or Tracts annexed. The Maximum Special Tax A for Fiscal Year 2022-2023 for a Residential Unit of Developed Property within the Tax Zone Original are identified in Table 1 below:

TABLE 1
MAXIMUM SPECIAL TAX A RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Single Family Residential Property	RU	$408
		Multi-Family Residential Property	RU	$408
		Non-Residential Property	Acre	$5,267

(ii) Increase in the Maximum Special Tax A

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

(iii) Multiple Land Use Categories

In some instances an Assessor's Parcel of Developed Property may contain more than one Land Use Category. The Maximum Special Tax A that can be levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax A that can be levied for each Land Use Category located on that Assessor's Parcel. For an Assessor's Parcel that contains more than one land use, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each land use as determined by reference to the site plan approved for such Assessor's Parcel. The Administrator's allocation to each type of property shall be final.

b. Approved Property

The Maximum Special Tax A for each Assessor's Parcel of Approved Property in Table 2 is specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, the Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax A for Approved Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Approved Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax A for Fiscal Year 2022-2023 per Residential Unit for Approved Property within Tax Zone Original is identified in Table 2 below:

TABLE 2
MAXIMUM SPECIAL TAX A RATES
APPROVED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Single Family Residential Property	RU	$408
		Multi-Family Residential Property	RU	$408
		Non-Residential Property	Acre	$5,267

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Approved Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

c. Undeveloped Property

The Maximum Special Tax A for each Assessor's Parcel of Undeveloped Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method adopted shall be updated to reflect the Maximum Special Tax A for Undeveloped Property for the Tract or Tracts annexed and the Special Tax A shall be levied up to the Maximum Special Tax A for Undeveloped Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax A for Fiscal Year 2022-2023 per acre of Undeveloped Property within Tax Zone Original is identified in Table 3 below:

TABLE 3
MAXIMUM SPECIAL TAX A RATES
UNDEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tracts	Taxable Unit	Maximum Special Tax A
Original	TR 36672	Acre	$5,267

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax A for Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

2. Special Tax B

The Special Tax B is an annual Special Tax that shall be levied on Developed Property to fund the Special Tax B Requirement.

a. Developed Property

(i) Maximum Special Tax B

The Maximum Special Tax B for Fiscal Year 2022-2023 for each Land Use Category within Tax Zone Original is shown in Table 4. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax B for the Tract or Tracts annexed and the Special Tax B shall be levied up to the Maximum Special Tax B for Developed Property for such Tract or Tracts as specified in such updated Appendix A.

TABLE 4
MAXIMUM SPECIAL TAX B RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Land Use Category	Unit	Maximum Special Tax B
Single Family Residential Property	RU	$430
Multi-Family Residential Property	RU	$305

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax B for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by five percent (5.0%), whichever is greater.

The Special Tax B shall not be levied on Approved or Undeveloped Property.

3. Special Tax C (Contingent)

The City Council shall levy Special Tax C (Contingent) only in the event the POA defaults in its obligation to maintain the Contingent Services, which default shall be deemed to have occurred, as determined by the Administrator, in each of the following circumstances:

(a) The POA files for bankruptcy;
(b) The POA is dissolved;
(c) The POA ceases to levy annual assessments for the Contingent Services; or
(d) The POA fails to provide the Contingent Services at the same level as the City provides similar services and maintains similar improvements throughout the City and within ninety (90) days after written notice from the City, or such longer period permitted by the City Manager, fails to remedy the deficiency to the reasonable satisfaction of the City Council.

a. Developed Property

(i) Maximum Special Tax C (Contingent)

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Taxable Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Developed Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 5 below:

TABLE 5
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
DEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36672	Single Family Residential Property	RU	$261
		Multi-Family Residential Property	RU	$261
		Non-Residential Property	Acre	$3,372

(ii) Increase in the Maximum Special Tax C (Contingent)

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

(iii) Multiple Land Use Categories

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Category. The Maximum Special Tax C (Contingent) that can be levied on an Assessor's Parcel shall be the sum of the Maximum Special Tax C (Contingent) that can be levied for each Land Use Category located on that Assessor's Parcel. For an Assessor's Parcel that contains more than one land use, the Acreage of such Assessor's Parcel shall be allocated to each type of property based on the amount of Acreage designated for each land use as determined by reference to the site plan approved for such Assessor's Parcel. The Administrator's allocation to each type of property shall be final.

b. Approved Property

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Approved Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Approved Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 6 below:

TABLE 6
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
APPROVED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Land Use Category	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36299	Single Family Residential Property	RU	$261
		Multi-Family Residential Property	RU	$261
		Non-Residential Property	Acre	$3,372

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Approved Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

c. Undeveloped Property

The Maximum Special Tax C (Contingent) for each Assessor's Parcel of Undeveloped Property shall be specific to each Tax Zone within the CFD. When additional property is annexed into CFD No. 2022-1, Appendix A to this rate and method shall be updated to reflect the Maximum Special Tax C (Contingent) for the Tract or Tracts annexed and the Special Tax C (Contingent) shall be levied up to the Maximum Special Tax C (Contingent) for Undeveloped Property for such Tract or Tracts as specified in such updated Appendix A. The Maximum Special Tax C (Contingent) for Fiscal Year 2022-2023 within Tax Zone Original is identified in Table 7 below:

TABLE 7
MAXIMUM SPECIAL TAX C (CONTINGENT) RATES
UNDEVELOPED PROPERTY
FISCAL YEAR 2022-2023

Tax Zone	Tract	Taxable Unit	Maximum Special Tax C (Contingent)
Original	TR 36299	Acre	$3,372

On each July 1, commencing on July 1, 2023 with respect to Tax Zone Original, the Maximum Special Tax C (Contingent) for Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

D. METHOD OF APPORTIONMENT OF ANNUAL SPECIAL TAX

1. Special Tax A

Commencing with Fiscal Year 2022-2023 and for each following Fiscal Year in which Special Tax A is authorized to be levied, the Council shall determine the Special Tax A Requirement and shall levy

the Special Tax A on all Assessor's Parcels of Taxable Property until the aggregate amount of Special Tax A equals the Special Tax A Requirement. The Special Tax A shall be levied for each Fiscal Year within each Tax Zone as follows:

First: The Special Tax A shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax A to satisfy the Special Tax A Requirement;

Second: If additional moneys are needed to satisfy the Special Tax A Requirement after the first step has been completed, the Special Tax A shall be levied Proportionately on each Parcel of Approved Property at up to 100% of the Maximum Special Tax A for Approved Property;

Third: If additional monies are needed to satisfy the Special Tax A Requirement after the first two steps has been completed, the Special Tax A shall be levied Proportionately on all Assessor's Parcels of Undeveloped Property up to 100% of the Maximum Special Tax A for Undeveloped Property.

2. Special Tax B

Commencing with Fiscal Year 2022-2023 and for each following Fiscal Year, the Council shall determine the Special Tax B Requirement and shall levy the Special Tax B until the aggregate amount of Special Tax B equals the Special Tax B Requirement.

The Special Tax B shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax B to satisfy the Special Tax B Requirement.

3. Special Tax C (Contingent)

Commencing with the first Fiscal Year in which Special Tax C (Contingent) is authorized to be levied and for each following Fiscal Year, the City Council shall determine the Special Tax C (Contingent) Requirement for each Tax Zone, if any, and shall levy the Special Tax on all Assessor's Parcels of Taxable Property within such Tax Zone until the aggregate amount of Special Tax C (Contingent) equals the Special Tax C (Contingent) Requirement for such Tax Zone. The Special Tax C (Contingent) shall be levied for each Fiscal Year as follows:

First: The Special Tax C (Contingent) shall be levied Proportionately on all Assessor's Parcels of Developed Property up to 100% of the applicable Maximum Special Tax C (Contingent) to satisfy the Special Tax C (Contingent) Requirement;

Second: If additional moneys are needed to satisfy the Special Tax C (Contingent) Requirement after the first step has been completed, the Special Tax C (Contingent) shall be levied Proportionately on each Parcel of Approved Property at up to 100% of the Maximum Special Tax C (Contingent) for Approved Property;

Third: If additional monies are needed to satisfy the Special Tax C (Contingent) Requirement after the first two steps has been completed, the Special Tax C (Contingent) shall be levied Proportionately on all Assessor's Parcels of Undeveloped Property up to 100% of the Maximum Special Tax C (Contingent) for Undeveloped Property.

E. FUTURE ANNEXATIONS

It is anticipated that additional properties will be annexed to CFD No. 2022-1 from time to time. As each annexation is proposed, an analysis will be prepared to determine the annual cost for providing Services. Based on this analysis, the property to be annexed, pursuant to California Government Code section 53339 et seq. will be assigned to the appropriate Maximum Special Tax rate for the Tract or Tracts when annexed.

F. TERM OF SPECIAL TAX

For each Fiscal Year, the Special Taxes shall be levied as long as the Services are being provided.

G. EXEMPTIONS

The City shall classify as Exempt Property within CFD No. 2022-1, any Assessor's Parcel in any of the following categories; (i) Assessor's Parcels which are owned by, irrevocably offered for dedication, encumbered by or restricted in use by any public entity; (ii) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement; (iii) Assessor's Parcels which are privately owned but are encumbered by or restricted solely for public uses; or (iv) any Assessor's Parcel which is in use in the performance of a public function as determined by the Administrator. No Special Tax shall be levied on property which, at the time of adoption of the Resolution of Formation for CFD No. 2022-1, is an Exempt Property.

H. APPEALS

Any property owner claiming that the amount or application of the Special Taxes are not correct may file a written notice of appeal with the City not later than twelve months after having paid the first installment of the Special Tax(es) that is disputed. A representative(s) of CFD No. 2022-1 shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made, but an adjustment shall be made to the Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s).

I. MANNER OF COLLECTION

The Special Tax(es) shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 2022-1 may collect the Special Tax at a different time or in a different manner if necessary to meet its financial obligations.

APPENDIX A

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)

COST ESTIMATE

Special Tax A Services – The estimate breaks down the costs of providing one year's maintenance services for FY 2022-2023. These services are being funded by the levy of Special Tax A for Community Facilities District No. 2022-1.

TAX ZONE 1 – SPECIAL TAX A
PP 13-0089

Item	Description	Estimated Cost
1	Landscaping	$7,838
2	Lighting	$866
3	Streets	$3,973
4	Drainage	$640
5	Parks	$14,956
6	Graffiti	$362
7	Reserves	$2,864
8	Admin	$3,014
Total		**$34,513**

Special Tax B Services – It is estimated that the cost of providing Police and Fire Protection services being funded by Special Tax B for the Community Facilities District No. 2022-1 (Services) as outlined in Exhibit "B" hereto, will be as follows for the first year:

TAX ZONE 1 – SPECIAL TAX B
PP 13-0089

Land Use Category	Unit	Maximum Special Tax B
Multi-Family Residential Property	RU	$305

Special Tax C (Contingent) Services – There are no services being funded by the levy of Special Tax C (Contingent) for Community Facilities District No. 2022-1. However, additional Tax Zones may have Special Tax C (Contingent) Services being provided.

TAX ZONE 1
PP 13-0089
FY 2022-2023 MAXIMUM SPECIAL TAX RATES

Taxable Property	Land Use Category	Taxable Unit	Maximum Special Tax A	Maximum Special Tax B	Maximum Special Tax C (Contingent)
Developed Property	Multi-Family Residential	RU	$203	$305	$0
Approved Property	Multi-Family Residential	RU	$203	N/A	$0
Undeveloped Property	N/A	Acre	$4,173	N/A	$0

MAXIMUM SPECIAL TAXES ASSIGNED TO EACH TAX ZONE
FOR DEVELOPED PROPERTY

Tax Zone	Fiscal Year Included	Tract	No. of Taxable Units	LUC	Taxable Unit	Maximum Special Tax A	Maximum Special Tax B	Maximum Special Tax C (Contingent)	Subdivider
Original	2022-23	TR 36299	136	SFR	RU	$408	$430	$261	Lennar Homes
1	2022-23	PP 13-0089	170	MFR	RU	$203	$305	$0	Villa Siena Property LLC

ESCALATION OF MAXIMUM SPECIAL TAXES

Maximum Special Tax A - On each July 1, the Maximum Special Tax A for Developed Property, Approved Property and Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

Maximum Special Tax B - On each July 1, the Maximum Special Tax B for Developed Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by five percent (5.0%), whichever is greater.

Maximum Special Tax C (Contingent) - On each July 1, the Maximum Special Tax C (Contingent) for Developed Property, Approved Property and Undeveloped Property shall increase by i) the percentage increase in the Consumer Price Index for all Urban Consumers for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical Area since the beginning of the preceding Fiscal Year, not to exceed 6%, or ii) by two percent (2.0%), whichever is greater.

EXHIBIT B

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
DESCRIPTION OF AUTHORIZED SERVICES

The services which may be financed with proceeds of the special tax of CFD No. 2022-1, as provided by Section 53313 of the Act, will include all costs attributable to maintaining, servicing, cleaning, repairing and/or replacing landscaped areas (may include reserves for replacement) in public street right-of-ways, public landscaping, public open spaces and other similar landscaped areas officially dedicated for public use. In addition, the services which may include some or all costs attributable to police protection, and fire services. These services including the following:

(a) maintenance and lighting of parks, parkways, streets, roads and open space, which maintenance and lighting services may include, without limitation, furnishing of electrical power to street lights; repair and replacement of damaged or inoperative light bulbs, fixtures and standards; maintenance (including irrigation and replacement) of landscaping vegetation situated on or adjacent to parks, parkways, streets, roads and open space; maintenance and repair of irrigation facilities; maintenance of public signage; graffiti removal from and maintenance and repair of public structures situated on parks, parkways, streets, roads and open space; maintenance and repair of playground or recreation program equipment or facilities situated on any park; and

(b) maintenance and operation of water quality improvements which include storm drainage and flood protection facilities, including, without limitation, drainage inlets, catch basin inserts, infiltration basins, flood control channels, fossil fuel filters, and similar facilities. Maintenance services may include but is not limited to the repair, removal or replacement of all or part of any of the water quality improvements, fossil fuel filters within the public right-of-way including the removal of petroleum hydrocarbons and other pollutants from water runoff, or appurtenant facilities, clearing of inlets and outlets; erosion repairs; and cleanup to improvements, and other items necessary for the maintenance, servicing; or both of the water quality basin improvements within flood control channel improvements; and

(c) public street sweeping, on the segments of the arterials within the boundaries of CFD No. 2022-1; as well as local roads within residential subdivisions located within CFD No. 2022-1; and any portions adjacent to the properties within CFD No. 2022-1; and

(d) police protection services, including but not limited to criminal justice services, and fire protection and suppression services.

In addition to payment of the cost and expense of the forgoing services, proceeds of the special tax may be expended to pay "Administrative Expenses," as said term is defined in the Rate and Method of Apportionment.

The above services shall be limited to those provided within the boundaries of CFD No. 2022-1 or for the benefit of the properties within the boundaries of CFD No. 2022-1, as the boundary is expanded from time to time by anticipated annexations, and said services may be financed by proceeds of the special tax of CFD No. 2022-1 only to the extent that they are in addition to those provided in the territory of CFD No. 2022-1 before CFD No. 2022-1 was created.

EXHIBIT C

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)

PROPOSED BOUNDARIES

COPY

89/1

SHEET 1 OF 1 SHEET

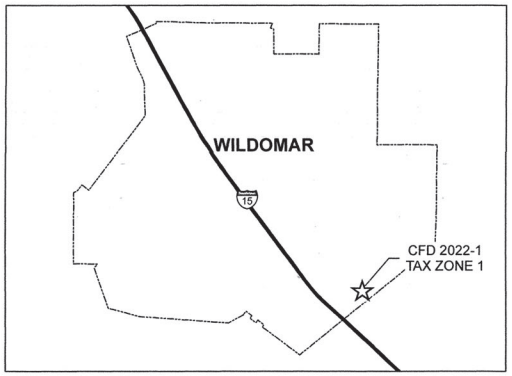
PROPOSED ANNEXATION MAP NO. 1
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

THIS MAP SHOWS THE BOUNDARIES OF AREAS TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

THE BOUNDARIES OF WHICH COMMUNITY FACILITIES DISTRICT ARE SHOWN AND DESCRIBED ON THE MAP THEREOF WHICH WAS PREVIOUSLY RECORDED ON APRIL 19, 2022, IN BOOK 88 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITY DISTRICTS AT PAGE 77 AND AS INSTRUMENT NO. 2022-0183915 IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

I HEREBY CERTIFY THAT THE WITHIN MAP OR AREAS TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AT A REGULAR MEETING THEREOF, HELD ON 8th DAY OF JUNE, 2022, BY RESOLUTION NO. 2022-37

Janet Morales
CITY CLERK
CITY OF WILDOMAR



FILED IN THE OFFICE OF THE CITY CLERK, CITY OF WILDOMAR, THIS 9th DAY OF JUNE, 2022.

Janet Morales
CITY CLERK
CITY OF WILDOMAR

RECORDED THIS 15th DAY OF JUNE, 2022 AT THE HOUR OF 3:49 O'CLOCK P.M. IN BOOK 89 PAGE 1 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

FEE: $9.00 NO.: 2022-0271991
PETER ALDANA, ASSESSOR, COUNTY CLERK, RECORDER

BY: Marin Theresa J. Abrera
DEPUTY

LEGEND

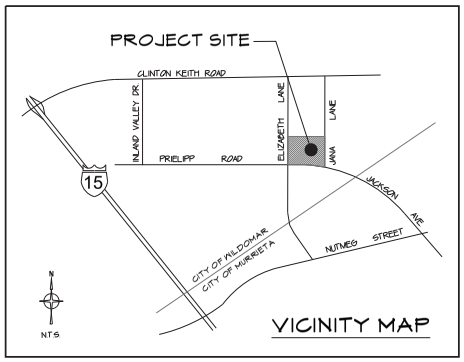
▬▬	CFD BOUNDARY
———	PARCEL LINE
▪▪▪▪	CITY BOUNDARY
XXX-XXX-XXX	ASSESSOR PARCEL NUMBER
(1)	TAX ZONE

SPICER CONSULTING GROUP

THIS BOUNDARY MAP CORRECTLY SHOWS THE BOUNDARIES OF THE COMMUNITY FACILITIES DISTRICT. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCEL REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2022-23.

0 125 250 500 Feet

N W E S



C.F.D. MAINTENANCE AREA

LANDSCAPE AREA
± 11,712 S.F.
THE CITY WILL BE RESPONSIBLE FOR DEVELOPING AND IMPLEMENTING A MAINTENANCE PROGRAM THAT WILL BE RESPONSIBLE FOR ALL IRRIGATION AND LANDSCAPE MANAGEMENT WHERE SHOWN AS REQUIRED BY THE STATE AND LOCAL AGENCIES WITHIN THE AREA DESIGNATED.

CITY WELCOME SIGN
MASONRY MONUMENT WITH LIGHT

STREET LIGHTS - 7 COUNT

STORM DRAIN INLET

STORM DRAIN

H.O.A. MAINTENANCE AREA

LANDSCAPE AREA
±52,388 S.F.
HOA WILL BE RESPONSIBLE FOR DEVELOPING AND IMPLEMENTING A MAINTENANCE PROGRAM THAT WILL BE RESPONSIBLE FOR ALL IRRIGATION AND LANDSCAPE MANAGEMENT WHERE SHOWN AS REQUIRED BY THE STATE AND LOCAL AGENCIES WITHIN THE AREA DESIGNATED.

MAINTENANCE EXHIBIT

ALITA - PLOT PLAN: 13-0089
FOREMOST PACIFIC GROUP
CITY OF WILDOMAR MAY 31, 2022

N
SCALE: 1" = 40'-0"
0 40 80 120 160
GRAPHIC SCALE IN FEET

PROFESSIONAL DESIGN ASSOCIATES

REBECCA SPENCER
Registrar of Voters

ART TINOCO
Assistant Registrar of Voters

REGISTRAR OF VOTERS
COUNTY OF RIVERSIDE

State of California)
) ss
County of Riverside)

I, **Rebecca Spencer**, Registrar of Voters of said County, hereby certify that:

(A) I have been furnished a map describing the proposed boundary of Community Facilities District No. 2022-1 (Services), Annexation No. 1, of the City of Wildomar, of the County of Riverside, State of California.

(B) On May 24, 2022, I conducted, or caused to be conducted, a review of the voter registration records of the County of Riverside for the purpose of determining the number of voters registered to vote within the proposed boundary of Community Facilities District No. 2022-1 (Services), Annexation No. 1, of the City of Wildomar, of the County of Riverside.

(C) There are 0 registered voters residing within the proposed boundary of Community Facilities District No. 2022-1 (Services), Annexation No. 1, of the City of Wildomar, of the County of Riverside.

IN WITNESS WHEREOF, I have executed this Certificate on this 24th day of May 2022.

Rebecca Spencer
Registrar of Voters

By: _____
Art Tinoco
Assistant Registrar of Voters

SPECIAL TAX ELECTION
CITY OF WILDOMAR

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 1

(July 13, 2022)

This ballot is for the use of the authorized representative of the following owner of land within Annexation No. 1 of the Community Facilities District No. 2022-1 (Services) ("CFD No. 2022-1") of the City of Wildomar:

Name of Landowner	Number of Acres Owned	Total Votes
Villa Siena Property LLC	9.22	10

According to the provisions of the Mello-Roos Community Facilities Act of 1982, and resolutions of the City Council (the "Council") of the City of Wildomar (the "City"), the above-named landowner is entitled to cast the number of votes shown above under the heading "Total Votes," representing the total votes for the property owned by said landowner. The City has sent the enclosed ballot to you so that you may vote on whether or not to approve the special tax.

This special tax ballot is for the use of the property owner of the parcels identified below, which parcels are located within the territory proposed to be annexed to the CFD No. 2022-1, City of Wildomar, County of Riverside, State of California. Please advise the City Clerk, at (951) 677-7751 x 210 if the name set forth below is incorrect or if you are no longer one of the owners of these parcels. This special tax ballot may be used to express either support for or opposition to the proposed special tax. To be counted, this special tax ballot must be signed below by the owner or, if the owner is not an individual, by an authorized representative of the owner. The ballot must then be delivered to the City Clerk, either by mail or in person, as follows:

Mail Delivery: If by mail, place ballot in the return envelope provided, and mail no later than June 29, 2022, two calendar weeks prior to the date set for the election. Mailing later than this deadline creates the risk that the special tax ballot may not be received in time to be counted.

Personal Delivery: If in person, deliver to the City Clerk at any time up to 6:00 p.m. on July 13, 2022, at the Clerk's office at 23873 Clinton Keith Road, Suite 201 Wildomar, CA 92595.

However delivered, this ballot must be received by the Clerk prior to the close of the public meeting on July 13, 2022.

Very truly yours,

Janet Morales
City Clerk
City of Wildomar

TO CAST THIS BALLOT, PLEASE RETURN THIS ENTIRE PAGE.

OFFICIAL SPECIAL TAX BALLOT

Name & Address of Property Owner:	**Assessor's Parcel Number(s):**
Villa Siena Property LLC Attn: Andrew Murphy 27271 Las Ramblas, Suite 100 Mission Viejo, CA 92691	380-290-029

ANNEXATION OF TERRITORY TO
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 1

MARK AN "X" OR OTHER MARK WILL CAST ALL VOTES ASSIGNED TO THIS BALLOT

SPECIAL TAX BALLOT MEASURE	MARK "YES" OR "NO" WITH AN "X":
Shall the City Council of the City of Wildomar be authorized to levy a special tax on an annual basis at the rates and apportioned as described in Exhibit C to the Resolution Declaring its Intention to Annex Territory to Community Facilities District No. 2022-1 (Services) adopted by the City Council on June 8, 2022 (the "Resolution"), which is incorporated herein by this reference, within the territory identified on the map entitled "Annexation Map No. 1 of Community Facilities District No. 2022-1 (Services) City of Wildomar" to finance certain services as set forth in Section 4 to the Resolution (including incidental expenses) and shall an appropriation limit be established for Community Facilities District No. 2022-1 (Services) in the amount of special taxes collected?	YES _____ NO _____

Certification for Special Election Ballot

The undersigned is an authorized representative of the above-named landowner and is the person legally authorized and entitled to cast this ballot on behalf of the above-named landowner.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____, 20_____.

Villa Siena Property LLC.
Andrew Murphy
Chief Investment Officer

_____
Signature

_____
Print Name

_____
Title

CITY OF WILDOMAR
COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES)
ANNEXATION NO. 1

CERTIFICATE OF ELECTION RESULTS

I, the undersigned, being the Deputy City Clerk or the City Clerk, as the case may be, hereby certify:

In connection with the special mailed-ballot election called by the City Council (the "City Council") of the City of Wildomar (the "City") on this same date in the proceedings of the City Council for the annexation of territory to the above-entitled community facilities district, I personally received (a) a signed and dated waiver and consent form and (b) a signed, dated and marked election ballot(s) on behalf of the owner(s) listed below, the entity named as the sole landowner of the land within the boundary of the above-entitled community facilities district in the Certificate Regarding Registered Voters and Landowners, dated May 24, 2022, and on file in the office of the City Clerk of the City in connection with the City Council actions on that date. Copies of the completed waiver and consent form and the completed ballot received by me and on file in my office are attached hereto.

Following such receipt, I have personally, and in the presence of all persons present, reviewed the ballot to confirm that it is properly marked and signed, and I hereby certify the result of that count to be that the ballot was cast in favor of the measure.

Based upon the foregoing, all votes that were cast having been cast "Yes", in favor of the ballot measure, the measure has therefore passed.

Landowner	Qualified Landowner Votes	Votes Cast	YES	NO
Villa Siena Property LLC	10	10		

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on _____, 2022.

Janet Morales
City Clerk
City of Wildomar

By: _____

(Attach completed copies of Waiver/Consent and Ballots)

CFD 2022-1 (Services), Annexation No. 1

1. PUBLIC HEARINGS - 6:00 P.M.

This portion of the agenda is for advertised public hearing items where formal public testimony on each individual item is accepted prior to City Council action.

A. Public Hearing for the consideration of territory to be annexed to Community Facilities District 2022-1 (Services), Annexation No. 1.

1. "I will now open the public hearing regarding the proposed annexation of territory to Community Facilities district No. 2022-1 (Services) and the levy of special taxes".

2. Ask Dan York, City Manager/City Engineer for a report regarding the matters before the Council.

3. "Are there any persons wishing to provide testimony/public comment?"

   Public comment or if none:

4. "City Clerk, have you received any written protests?"

   City Clerk responds.

5. "City Clerk, are there any persons registered to vote in the territory proposed to be annexed into the District?"

   City Clerk responds.

6. "City Clerk, have the owners of all of the taxable property in the District consented to holding the special election on July 13, 2022, immediately following the public hearing?"

   City Clerk responds.

7. "City Clerk, do you agree to hold the special election immediately following the public hearing?"

   City Clerk responds

8. "I will now close the public hearing."

9. "Are there any Council comments?"

   Council discussion or if none:

10. "I would like to ask for Staff's recommendation."

    Staff responds.

11. “Do I have a motion to adopt Resolution No. 2022-____ of the City Council of the City of Wildomar calling an election to submit to the qualified electors the question of levying a special tax within the area proposed to be annexed to Community Facilities District No. 2022-1 (Services) (Annexation No. 1)?”

    Council Votes

12. “City Clerk, did you receive the official ballot and other election materials from the land-owners who can cast their votes on behalf of the owners of all of the property included in the territory proposed to be annexed into Community Facilities District No. 2022-1 (Services)?”

    City Clerk responds.

13. “I declare the election results as ascertained by the canvass of the returned ballots.”

14. “Do I have a motion to adopt Resolution No. 2022-_____ of the City Council of the City of Wildomar declaring election results for Community Facilities District No. 2022-1 (Services), annexation No. 1”

    Council Votes

NOTICE OF PUBLIC HEARING ON RESOLUTION OF INTENTION TO ANNEX TERRITORY TO AN EXISTING COMMUNITY FACILITIES DISTRICT (ANNEXATION NO. 1)

NOTICE IS HEREBY GIVEN that the City Council of the City of Wildomar on June 8, 2022 adopted its Resolution No. 2022-37, in which it declared its intention to annex territory to existing Community Facilities District No. 2022-1 (Services) (the "CFD No. 2022-1"), and to levy a special tax to pay for certain maintenance services, all pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, Chapter 2.5, Part 1, Division 2, Title 5 of the California Government Code. The resolution describes the territory to be annexed and describes the rate and method of apportionment of the proposed special tax. No change in the tax levied in the existing CFD No. 2022-1 is proposed.

NOTICE IS HEREBY FURTHER GIVEN that the City Council has fixed 6:00 p.m., or as soon thereafter as practicable, Wednesday, July 13, 2022 in the City Council Chambers located at 23873 Clinton Keith Rd., Wildomar, California 92595, as the time and place when and where the City Council will conduct a public hearing on the establishment of CFD No. 2022-1. At the hearing, the testimony of all interest persons for or against the annexation of the territory or the levying of the special taxes will be heard.

DATED: _____, 20___

_____
City Clerk of the City of Wildomar

RESOLUTION NO. 2022-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING AN ELECTION TO SUBMIT TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) (ANNEXATION NO. 1)

WHEREAS, on April 13, 2022, the City Council (the "City Council") of the City of Wildomar (the "City") approved Resolution No. 2022-11 declaring the City's intention to establish Community Facilities District No. 2022-1 (Services) of the City of Wildomar, County of Riverside, State of California (the "CFD No. 2022-1") for the purpose of levying special taxes on parcels of taxable property therein for the purpose of providing certain services which are necessary to meet increased demands placed upon the City as a result of the development of said real property; and

WHEREAS, the City Council set a public hearing for June 8, 2022, after which the Council adopted Resolution No. 2022-30 forming the CFD No. 2022-1 and calling a special election at which the questions of levying a special tax and establishing an appropriations limit with respect to the CFD No. 2022-1 were submitted to the qualified electors within the CFD No. 2022-1; and

WHEREAS, on June 8, 2022, the City Council adopted Resolution No. 2022-31 declaring the results of the special election and finding that more than two-thirds (2/3) of all votes cast at the special election were cast in favor of the proposition presented, and such proposition passed; and

WHEREAS, the City Council is authorized by Article 3.5 (commencing with Section 53339) of Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code as amended (the "Act"), to annex territory into an existing community facilities district by complying with the procedures set forth in said Article 3.5; and

WHEREAS, the City Council on June 8, 2022, duly adopted Resolution No. 2022-37 (the "Resolution of Intention") declaring its intention to annex certain territory to CFD No. 2022-1 (Services) and to levy a special tax within that territory to pay for certain services and setting a time and place for the public hearing on the proposed annexation for July 13, 2022; and

WHEREAS, the territory proposed to be annexed is identified in the map entitled "Annexation Map No. 1 Community Facilities District No. 2022-1 (Services)" a copy of which was recorded, on June 15, 2022, in Book 89 of Maps of Assessment and Community Facilities Districts at Page 1, in the office of the Riverside County Recorder; and

WHEREAS, pursuant to the Act and the Resolution of Intention, a notice of public hearing was convened by the City Council on July 13, 2022, not earlier than the hour of

6:00 p.m. at the City Hall located at 23873 Clinton Keith Road, Wildomar, California 92595, relative to the proposed annexation of said territory to CFD No. 2022-1; and

WHEREAS, written protests have not been filed by fifty percent (50%) or more of the registered voters residing within the CFD No 2022-1, or by fifty percent (50%) or more of the registered voters residing within the territory to be annexed, or by the owners of one-half (1/2) or more of the area within the CFD No. 2022-1, or by the owners of one-half (1/2) or more of the territory to be annexed; and

WHEREAS, the City Council has determined that there are fewer than twelve registered voters residing in the territory proposed to be annexed to the CFD No. 2022-1 and that the qualified electors in such territory are the landowners; and

WHEREAS, on the basis of all of the foregoing, the City Council has determined at this time to call an election to authorize the annexation of territory to the CFD No. 2022-1 and the levying of a special tax as described in Exhibit A hereto; and

WHEREAS, the City Council has received a written instrument from each landowner in the territory proposed to be annexed to the CFD No. 2022-1 consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election; and

WHEREAS, the City Clerk has concurred in the election date set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR, ACTING EX OFFICIO AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, DETERMINE AND ORDER AS FOLLOWS:

Section 1 Recitals. The foregoing recitals are true and correct.

Section 2. Conformation of Finding in Resolution of Intention. The City Council reconfirms all of its findings and determinations as set forth in the Resolution of Intention.

Section 3. Findings Regarding Protests. The City Council finds and determines that written protests to the proposed annexation of territory to the CFD No. 2022-1 and the levy of the special tax within such territory are insufficient in number and in amount under the Act, and the City Council hereby further orders and determines that all such protests are hereby overruled.

Section 4. Findings Regarding Prior Proceedings. The City Council finds and determines that all prior proceedings had and taken by the City Council with respect to the annexation of territory to CFD No. 2022-1 are valid and in conformity with the requirements of the Act.

Section 5. Levy of Special Tax. As stated in the Resolution of Intention, except where funds are otherwise available, subject to the approval of the qualified electors of

territory proposed to be annexed to CFD No. 2022-1, a special tax sufficient to pay the costs of the Services (including incidental expenses as described in the Resolution of Intention), secured by recordation of a continuing lien against all nonexempt real property in CFD No. 2022-1, will be levied annually in CFD No. 2022-1. The rate and method of apportionment, and manner of collection of the special tax are specified in Exhibit A hereto.

Section 6. Apportionment of Tax. The special tax as apportioned to each parcel is based on the cost of making the Services available to each parcel, or other reasonable basis, and is not based on or upon the ownership of real property.

Section 7. Tax Roll Preparation. The office of the Public Works Director, 23873 Clinton Keith Road., City of Wildomar, is hereby designated as the office that will be responsible for annually preparing a current roll of special tax levy obligations by assessor's parcel number and that will be responsible for estimating future special tax levies pursuant to Government Code section 53340.2. The Public Works Director may cause these functions to be performed by his or her deputies, assistants, or other designated agents.

Section 8. Accountability Measures. Pursuant to Section 50075.1 of the California Government Code, the City shall create a separate account into which tax proceeds will be deposited; and the Public Works Director annually shall file a report with the City Council that will state (a) the amount of funds collected and expended and (b) the status of the Services financed in CFD No. 2022-1.

Section 9. Special Election; Voting Procedures. The City Council hereby submits the questions of levying the special tax within the territory proposed to be annexed to the qualified electors, in accordance with and subject to the Act. The special election shall be held on July 13, 2022, and shall be conducted as follows:

(a) Qualified Electors. The City Council hereby determines that the Services are necessary to meet increased demands placed upon the City as a result of development occurring within the boundaries of CFD No. 2022-1. Because fewer than twelve registered voters resided within the territory proposed to be annexed to CFD No. 2022-1 on May 24, 2022 (a date within the 90 days preceding the close of the public hearing on the territory proposed to be annexed to CFD No. 2022-1), the qualified electors shall be the landowners within territory proposed to be annexed, and each landowner who was the owner of record at the close of the hearing shall have one vote for each acre or portion of an acre of land that such landowner owns within the territory proposed to be annexed to CFD No. 2022-1.

(b) Consolidation of Elections; Combination of Propositions on Ballot. The election on the question of levying the special tax and establishing an appropriations limit for CFD No. 2022-1 shall be consolidated, and the two proportions shall be combined into a single ballot proposition for submission to the voters, as authorized by Government Code Section 53353.5.

(c) Mail Ballot Election. Pursuant to Government Code section 53327.5, the election shall be conducted as a mail ballot election. The City Council hereby

ratifies the City Clerk's delivery of a ballot to each landowner within the territory proposed to be annexed to CFD No. 2022-1. The City Council hereby ratifies the form of the ballot, which is attached hereto as Exhibit B.

(d) Return of Ballots. The City Clerk shall accept the ballots of the landowners up to 6:00 p.m. on July 13, 2022. The City Clerk shall have available ballots that may be marked at the City Clerk's office on the election day by voters. Once all qualified electors have voted, the City Clerk may close the election.

(e) Canvass of Election. The City Clerk shall commence the canvass of the returns of the special election as soon as the election is closed (on July 13, 2022, or when all qualified electors have voted) at the City Clerk's office. At the conclusion of the canvass, the City Clerk shall declare the results of the election.

(f) Declaration of Results. The City Council shall declare the results of the special election following the completion of the canvass of the returns and shall cause to be inserted into its minutes a statement of the results of the special election as ascertained by the canvass of the returns.

Section 10. Filing of Resolution and Map with City Clerk. The City Council hereby directs the City Clerk to file a copy of this resolution and the annexation map of the boundaries of CFD No. 2022-1 in his/her office.

PASSED, APPROVED AND ADOPTED this 13th day of July 2022:

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

RESOLUTION NO. 2022-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ELECTION RESULTS FOR COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) ANNEXATION NO. 1

WHEREAS, the City Council (the "City Council") of the City of Wildomar (the "City") has heretofore conducted proceedings for the area proposed to be annexed to Community Facilities District No. 2022-1 (Services) (the "CFD No. 2022-1") of the City of Wildomar, including conducting a public hearing pursuant to Section 53339.5 of the Government Code; and

WHEREAS, at the conclusion of said public hearing, the City Council adopted a resolution calling a special election for July 13, 2022, and submitting to the qualified electors of the territory to be annexed to the CFD No. 2022-1 the question of levying special taxes on parcels of taxable property therein for the purpose of providing certain services which are necessary to meet increased demands placed upon the City as a result of the development of said real property as provided in the form of special election ballot; and

WHEREAS, a Certificate of Election Results, attached thereto as Exhibit A, dated July 13, 2022, executed by the City Clerk (or, in the absence of the City Clerk, the Acting City Clerk – in either case, the "Clerk"), has been filed with this Council, certifying that a completed ballot has been returned to the Clerk for each landowner-voter(s) eligible to cast a ballot in said special election, with all votes cast as "Yes" votes in favor of the ballot measure, and further certifying on said basis that the special mailed-ballot election was closed; and

WHEREAS, this Council has received, reviewed and hereby accepts the Clerk's Certificate of Election Results and wishes by this resolution to declare the results of the special mailed-ballot election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR:

Section 1. Recitals. This Council finds and determines that the foregoing recitals are true and correct.

Section 2. Ballot Measure. This Council hereby finds, determines and declares that the ballot measure submitted to the qualified electors of the territory to be annexed to CFD No. 2022-1 has been passed and approved by those qualified electors in accordance with Sections 53328 and 53329 of the Government Code.

Section 3. Annexation. This Council hereby finds, determines and declares that pursuant to Section 53339.8 of the Government Code, the City Council is authorized to determine that the territory to be annexed has been added to and become a part of the CFD No. 2022-1 with full legal effect, and the City Council is also authorized, pursuant to said Section 53339.8, to annually levy special taxes within the territory to be annexed

to pay the costs of the services to be provided by the CFD No. 2022-1 as specified in Resolution No. 2022-37 adopted by the City Council on June 8, 2022. The boundaries of the territory annexed are shown on the map entitled, "Annexation Map No. 1 Community Facilities District No. 2022-1 (Services)" a copy of which was recorded, on June 15, 2022, in Book 89 of Maps of Assessment and Community Facilities Districts at Page 1, in the office of the Riverside County Recorder.

Section 4. Notice of Special Tax Lien. Pursuant to Section 53339.8 of the Government Code and Section 3117.5 of the Streets and Highways Code, the City Clerk shall cause to be filed with the County Recorder of the County of Riverside an amendment of the notice of special tax lien and a map of the amended boundaries of the CFD No. 2022-1 including the annexed territory.

Section 5. Effect. This resolution shall take effect from and after its adoption.

PASSED, APPROVED AND ADOPTED this 13th day of July 2022:

Ben J. Benoit
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

SUBJECT: County Service Area Charges for FY 2022-23

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2022-23

SUMMARY:
This public hearing was set by the County Council on June 8, 2022 to hear and consider testimony regarding the continuation of charges for the services within the County Service Areas.

BACKGROUND:
Upon incorporation on July 1, 2008, the City of Wildomar assumed the responsibility for certain County Service Areas now within the City's jurisdictional boundaries (County Service Areas), and now is responsible for the services and charges provided by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142. A map of the service areas and the proposed charges are included in Attachment B.

DISCUSSION:
On June 8, 2022, the City Council adopted a Notice of Intent to Establish County Service Area Charges for FY 2022-23 and set today's meeting for the public hearing to hear and consider testimony regarding the continuation of charges for the services within the County Service Areas. Upon adoption of this resolution, Spicer Consulting Group, LLC, on behalf of the City, will submit the charges to the County Assessor's Office for inclusion on the annual property tax bills.

FISCAL IMPACT:
Adoption of this resolution will allow the City of Wildomar to collect funds to meet its financial obligations for City of Wildomar County Service Areas.

ATTACHMENTS:

A. Resolution No. 2022 - XX

B - Map and Proposed Changes

C - Final Annual Report for the County Service Areas

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2022-23

WHEREAS, upon incorporation on July 1, 2008, the City of Wildomar assumed the authority and responsibility for providing services and levying charges that were previously provided and levied by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142 established pursuant to County Service Area Law, as set forth in Government Code Section 25210.1 et seq., within the City's jurisdictional boundaries; and

WHEREAS, the City Council has determined that it is necessary to continue the County Service Area charges within such areas in order to continue to provide such extended services; and

WHEREAS, City Council annually causes a report of the services, parcels and charges (the "Report") for each County Service Area for the upcoming fiscal year to be prepared and filed with the City Clerk; and

WHEREAS, upon the filing of such report with the City Clerk, the City Council shall cause to be noticed and thereafter conduct a public hearing to hear and consider testimony regarding the continuation of charges for such extended services within such County Service Areas within the City of Wildomar; and

WHEREAS, the City Clerk has confirmed that such Report has been filed for Fiscal Year 2022-23 for such County Service Areas within the City; and

WHEREAS, a public hearing, pursuant to Government Code Section 25210.66a, was conducted by the City Council on July 13, 2022, to determine the establishment of charges for Fiscal Year 2022-23 as shown in the Report for the County Service Areas.

NOW THEREFORE BE IT RESOLVED, by the City of Wildomar City Council assembled in regular session on July 13, 2022, that this Council adopts the County Service Area charges as shown in the Report for the County Service Areas.

PASSED, APPROVED, AND ADOPTED this 13th day of July, 2022.

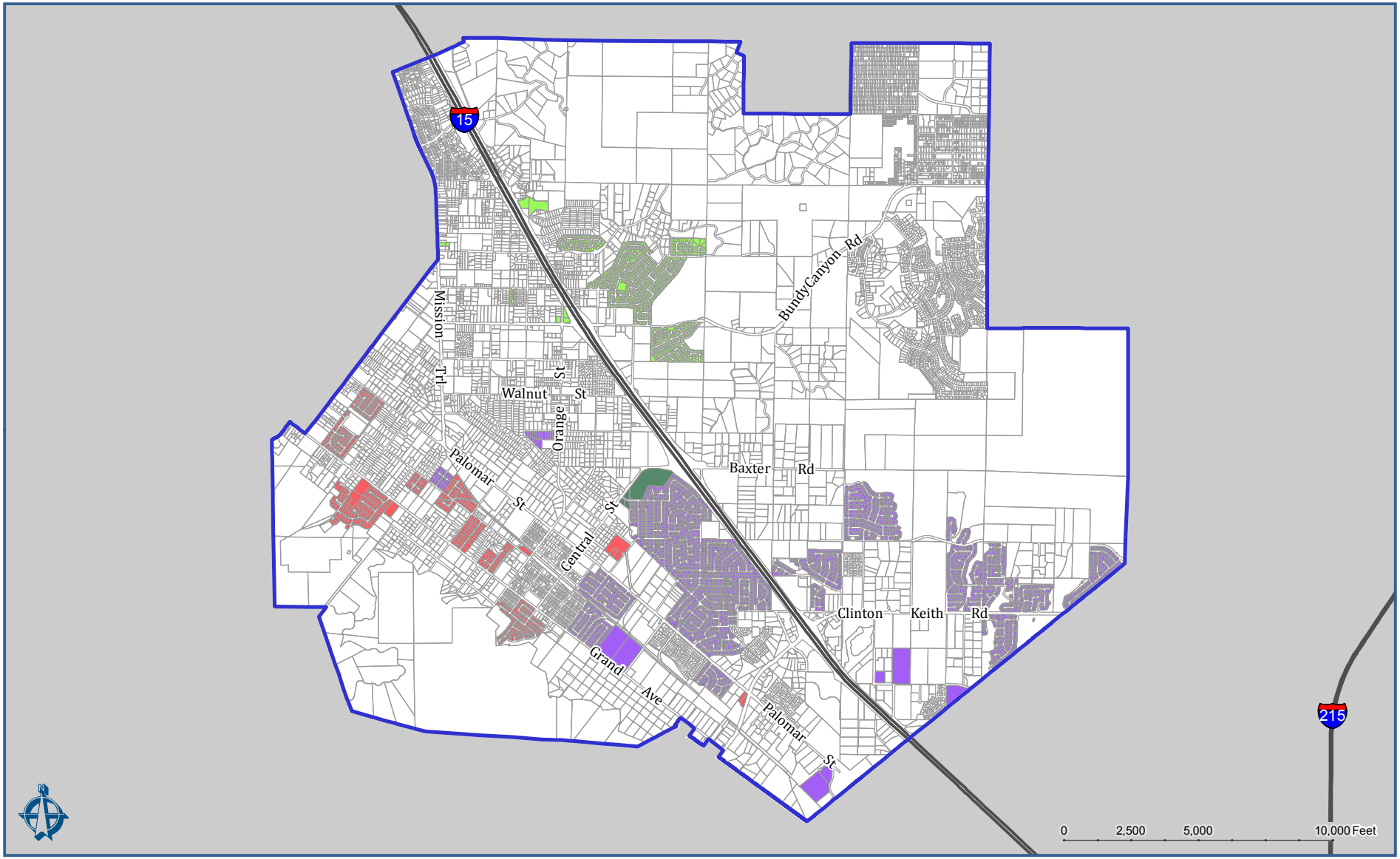
_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE/ LANDSCAPE | CSA 103 LIGHTING | CSA 142 LIGHTING | CSA 22 LIGHTING | CITY BOUNDARY

CITY OF WILDOMAR
Projected CSA Levy Ranges and Projected Levy

Fund No.	CSA Name	Date Formed	Resolution	Parcels	Projected FY 2022-23 Levy	Min/Max	Projected FY 2022-23 Levy	Escalates?
684642	CSA #22 STREET LIGHTS (Wildomar)	11/8/1965		885	$31,467.16	Minimum	$1.76	No/Yes
	Lake Elsinore					Maximum	$72.69	
684643	CSA #142 STREET LIGHTS (Wildomar)	1/31/1985		516	$37,330.84	Minimum	$31.50	No/Yes
	Wildomar					Maximum	$872.06	
684644	CSA #103 DRAINAGE-LANDSCAPE (Wildomar)	3/19/91 Drainage	91-168	1,082	$22,600.00	Minimum	$20.00	No
		7/5/1994 Landscape				Maximum	$30.00	
684645	CSA #103 STREET LIGHTS (Wildomar)	12/18/1973		3,343	$153,050.84	Minimum	$28.86	No/Yes
						Maximum	$1,510.23	

Please Note: Ranges represent parcels previously levied and may be changed as a result of actual parcels levied.

CITY OF WILDOMAR

County Service Areas 22, 103, 103 Drainage, 142

FISCAL YEAR 2022-23

FINAL ANNUAL LEVY REPORT

SPICER CONSULTING GROUP

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Appendix A – Assessment Rolls
Appendix B – County Service Areas Map

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the County Service Area Law as set forth in Government Code Section 25210.1 et seq., for the levy and collection of charges for extended governmental services provided in county service areas;

WHEREAS, Upon incorporation on July 1, 2008, the City of Wildomar (the "City") assumed the responsibility for certain County Service Areas ("CSA") now within the City's jurisdictional boundaries, and now is responsible for the services and charges provided by CSA 22 Street Lights, CSA 103 Street Lights, CSA 103 Drainage/Landscaping, and CSA 142 Street Lights, (the "Districts"). As a result, the authority to levy assessments within the Districts was transferred from the County of Riverside (the "County") to the City;

WHEREAS, the City Council of the City of Wildomar directed Spicer Consulting Group, LLC. to prepare and file an Annual Levy Report (the "Report") for Fiscal Year 2022-23 presenting the plans and specifications for the maintenance and operation of authorized services, an assessment diagram, and an assessment of the estimated costs of the maintenance and operation of the authorized services;

WHEREAS, the Fiscal Year 2022-23 assessments are shown in this Report with certain properties within these CSAs permitted to increase by 2.00% as established by an engineer's report prepared by the County at the time of annexation into the CSAs;

NOW THEREFORE, the following assessment is made to finance the maintenance and operation of authorized services within the Districts:

Table 1-1
Assessment Summary

				Assessment Range	
CSA Name	Date Formed	Parcels	2022-23 Projected Levy	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	11/08/1965	885	$31,467.16	$1.76	$72.69
CSA 103 Street Lights	12/18/1973	3,343	$153,050.84	$28.86	$1,510.23
CSA 103 Drainage / Landscaping	12/18/1973	1,082	$22,600.00	$20.00	$30.00
CSA 142 Street Lights	01/31/1985	516	$37,330.84	$31.50	$872.06

The CSAs were established to provide extended governmental services including street light maintenance, landscape maintenance, and drainage facilities maintenance.

Street Light Maintenance

The street lighting improvements may include but are not limited to electrical energy, lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Public street lighting within the residential subdivisions;
- Public street lighting, traffic signals, and other public lighting facilities on the streets surrounding or adjacent to the development as well as other public areas associated or necessary for development of properties within the subzone.

Landscape Maintenance

The landscape maintenance may include but is not limited to the maintenance and servicing of turf, ground cover, shrubs, trees, plants, irrigation and drainage systems, ornamental lighting structures, masonry walls or other fencing, entryway monuments, and associated appurtenant facilities located within the streetscape (parkway and slope perimeter landscaping) surrounding the development and within public rights-of-way.

Drainage Maintenance

The drainage component of the assessment is for the maintenance, cleaning, repairs and removal of debris and sediment from drainage facilities adjacent to and downstream of the drainage area (outlined in green below).

The estimate of costs has been prepared by City staff based upon the plans and specifications for the maintenance and operation of the services, as well as the historical costs of similar services provided throughout the CSAs. The following tables show the estimated costs for Fiscal Year 2022-23.

Table 3-1
CSA 22 Street Lights Estimate of Costs

Description	Calendar Year 2021 Actual	FY 2022-23 Budgeted Through June 30, 2023
Direct Costs		
Energy	$14,790.00	$10,600.00
Debt Service Repayment[1]	$27,556.88	$27,616.78
Subtotal Direct Costs	**$42,346.88**	**$38,216.78**
Indirect Costs		
Contract Admin	$3,060.00	$1,150.00
City Admin	$2,117.34	$2,050.00
Subtotal Indirect Costs	**$5,177.34**	**$3,200.00**
Total Costs	**$47,524.23**	**$41,416.78**
Adjustments		
City Surplus/Deficit	($16,182.79)	($9,949.62)
Total CSA 22 Street Lights Assessment	**$31,341.43**	**$31,467.16**

Reserve Fund Balances	
Beginning Operating Reserve	($90,517.00)
Reserve Collection	$0.00
Reserve Contribution	($9,949.62)
Est. Ending Operating Reserve	**($100,466.62)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-2
CSA 103 Street Lights Estimate of Costs

Description	Calendar Year 2021 Actual	FY 2022-23 Budgeted Through June 30, 2023
Direct Costs		
Energy	$66,606.00	$46,400.00
Debt Service Repayment[1]	$110,474.68	$110,714.79
Subtotal Direct Costs	**$177,080.68**	**$157,114.79**
Indirect Costs		
Contract Admin	$3,150.00	$3,150.00
City Admin	$8,854.03	$7,855.74
Subtotal Indirect Costs	**$12,004.03**	**$11,005.74**
Total Costs	**$189,084.71**	**$168,120.53**
Adjustments		
City Surplus/Deficit	($38,031.13)	($15,069.69)
Total CSA 103 Street Lights Assessment	**$151,053.58**	**$153,050.84**

Reserve Fund Balances

Beginning Operating Reserve	($277,894.00)
Reserve Collection	$0.00
Reserve Contribution	($37,069.69)
Est. Ending Operating Reserve	**($292,963.69)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-3
CSA 103 Drainage/Landscaping Estimate of Costs

Description	Calendar Year 2021 Actual	FY 2022-23 Budgeted Through June 30, 2023
Direct Costs		
Landscaping	$3,293.58	$3,359.45
Drainage	$6,687.92	$6,821.68
Water	$5,998.62	$6,118.59
Subtotal Direct Costs	**$15,980.12**	**$16,299.72**
Indirect Costs		
Contract Admin	$3,150.00	$3,150.00
City Admin	$799.01	$814.99
Subtotal Indirect Costs	**$3,949.01**	**$3,964.99**
Total Costs	**$19,929.13**	**$20,264.71**
Adjustments		
City Surplus/Deficit	$2,670.87	$2,335.29
Total CSA 103 Drainage/Landscaping Assessment	**$22,600.00**	**$22,600.00**

Reserve Fund Balances

Beginning Operating Reserve	$0.00
Reserve Collection	$2,335.29
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$2,335.29**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

Table 3-4
CSA 142 Street Lights Estimate of Costs

Description	Calendar Year 2021 Actual	FY 2022-23 Budgeted Through June 30, 2023
Direct Costs		
Energy	$9,282.00	$6,100.00
Debt Service Repayment[1]	$22,366.80	$22,415.41
Subtotal Direct Costs	**$31,648.80**	**$28,515.41**
Indirect Costs		
Contract Admin	$3,060.00	$1,300.00
City Admin	$1,582.44	$1,425.77
Subtotal Indirect Costs	**$4,642.44**	**$2,725.77**
Total Costs	**$36,291.24**	**$31,241.18**
Adjustments		
City Surplus/Deficit	$499.36	$6,089.66
Total CSA 142 Street Lights Assessment	**$36,790.60**	**$37,330.84**

Reserve Fund Balances

Beginning Operating Reserve	$15,620.59
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$15,620.59**

Beginning Capital Replacement Reserve	$83,624.41
Reserve Collection	$6,089.66
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$89,714.07**

There is a two percent (2.00%) proposed inflationary increase in the assessment per acre or per parcel as applicable in CSA 22 Street Lights, CSA 103 Street Lights, and CSA 142 Street Lights over the assessment levied for Fiscal Year 2021-22, which is consistent with the ballot proposition approved by the qualified electors when establishing these CSAs.

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Method of Apportionment

The maintenance of landscaping, drainage facilities, and street lights provides direct and special benefit to those properties located within each CSA. Landscaping, drainage facilities, and streetlights enhance the properties within the District, improve erosion and water control, provide dust abatement, increase public safety (controls sight distance restrictions and fire hazards), improve neighborhood aesthetics and property protection, increase traffic safety by improving visibility, and provide an enhanced quality of life and sense of well-being for properties within the CSAs.

The landscape, drainage facilities, and streetlight improvements maintained by the District provide no general public benefit in that the properties within each CSA are discrete neighborhoods or communities for which the improvements were installed. The landscape, drainage facilities, and streetlight improvements do not extend beyond the perimeter of the boundary of each of those discrete neighborhoods or communities. It is therefore determined that all properties within the CSAs benefit equally from the financed improvements and the costs and expenses for the landscaping maintenance and services are apportioned on a per parcel or per acre basis.

The Method of Apportionment of the Assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each CSA over and above general benefit conferred upon the real property within each CSA or to the public at large. The Assessment for each parcel varies by each development Tract and District as it was set at the time of annexation. At the time of annexations each tract's assessment was calculated by dividing the total annual costs by the total number of subdivided parcels within the tract to determine the annual assessment per parcel or acre.

Maximum Assessment Formula

The purpose of establishing a maximum assessment formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which would add to the CSA costs and assessments. At the time of annexation into the CSAs the maximum assessment formula shall be applied to all parcels of land assessed within the CSAs. Within CSA 22 Street Lights, CSA 142 Street Lights, and CSA 103 Street Lights the maximum assessment is subject to an annual inflator of two percent (2.00%) for the following tracts.

CSA 22 Street Lights - TR 27620

CSA 103 Street Lights - PM 11532, PM 9637, TR 22948, TR 28586, TR 29029, TR 29039, TR 29039-1, TR 29039-2, TR 29039-3, TR 29163, TR 29400, TR 29402, TR 29607, TR 30094, TR 30155, TR 30304, TR 30460, TR 30656, TR 30839, TR 30939, TR 31175, TR 31331, TR 31353, TR 31499, and TR 31837

CSA 142 Street Lights - PM 8367, TR 29513, TR 30114, and TR 30297

The maximum assessment is adjusted annually and is calculated independent of the CSAs annual budget and proposed annual assessment. The proposed annual assessment (rate per parcel) applied in any fiscal year is not considered to be an increased assessment if less than or equal to the maximum assessment amount. In no case shall the annual assessment exceed the maximum assessment.

Although the maximum assessment will increase each year, the actual CSA assessments may remain virtually unchanged. The maximum assessment adjustment is designed to establish a reasonable limit on CSA assessments. The maximum assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the increase is more than the adjusted maximum assessment it is considered an increased assessment.

To impose an increased assessment, the City of Wildomar must comply with the provisions of the Constitution of the State of California, Article XIII D, Section 4c, that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners through the balloting process must approve the proposed assessment increase. If the proposed assessment is approved, then a new maximum assessment is established for the CSA. If the proposed assessment is not approved, the County may not levy an assessment greater than the adjusted maximum assessment previously established for the properties within the CSA.

Fiscal Year 2022-23 Assessments

Each of the developed parcels in the CSAs has been deemed to receive proportional special benefit from the maintenance and operation of the improvements in its service area.

The actual assessment and the amount of the assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2022-23 is **$244,448.84.**[1]

Table 4-1
Fiscal Year 2022-23 Assessments vs. Estimated Costs

					Assessment Range	
CSA Name	Assessable Parcels	Estimated Assessment	Estimated Costs	Surplus / (Deficit)	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	885	$31,467.16	$41,416.78	($9,949.62)	$1.76	$72.69
CSA 103 Street Lights	3,343	$153,050.84	$168,120.53	($15,069.69)	$28.86	$1,510.23
CSA 103 Drainage / Landscaping	1,082	$22,600.00	$20,264.71	$2,335.29	$20.00	$30.00
CSA 142 Street Lights	516	$37,330.84	$31,241.18	$6,089.66	$31.50	$872.06

The maximum levy approved by the qualified electors has been applied to each of these service areas, with a remaining deficit forecasted of $25,019.31 which will need to be offset by City contributions, Reserve Funds and/or other sources available to the CSA's to reduce the shortfall in CSA 22 and CSA 103 Street Lights.

[1] The actual assessment roll amount might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366033020	$1.76	366033022	$31.48	366092016	$31.48
366120004	$1.76	366182031	$31.48	366182032	$31.48
366182033	$31.48	366182034	$31.48	366182035	$31.48
366182036	$31.48	366182037	$31.48	366182038	$31.48
366182039	$31.48	366182040	$31.48	366182041	$31.48
366182042	$31.48	366182043	$31.48	366182044	$31.48
366182045	$31.48	366182046	$31.48	366182047	$31.48
366182048	$31.48	366290010	$31.48	366290011	$31.48
366300035	$31.48	366390033	$31.48	366401001	$31.48
366401002	$31.48	366401003	$31.48	366401004	$31.48
366401005	$31.48	366401006	$31.48	366401007	$31.48
366401008	$31.48	366401009	$31.48	366401010	$31.48
366401011	$31.48	366401012	$31.48	366401013	$31.48
366401014	$31.48	366402001	$31.48	366402002	$31.48
366402003	$31.48	366402004	$31.48	366402005	$31.48
366402006	$31.48	366402007	$31.48	366402008	$31.48
366402009	$31.48	366402010	$31.48	366402011	$31.48
366402012	$31.48	366402013	$31.48	366402014	$31.48
366402015	$31.48	366402016	$31.48	366402017	$31.48
366402018	$31.48	366402019	$31.48	366403001	$31.48
366403002	$31.48	366403003	$31.48	366403004	$31.48
366403005	$31.48	366403006	$31.48	366403007	$31.48
366403008	$31.48	366403009	$31.48	366403010	$31.48
366403011	$31.48	366403012	$31.48	366403013	$31.48
366403014	$31.48	366411001	$31.48	366411002	$31.48
366411003	$31.48	366411004	$31.48	366411005	$31.48
366411006	$31.48	366411007	$31.48	366411008	$31.48
366411009	$31.48	366411010	$31.48	366411011	$31.48
366411012	$31.48	366411013	$31.48	366411014	$31.48
366411015	$31.48	366411016	$31.48	366411017	$31.48
366411018	$31.48	366411019	$31.48	366411020	$31.48
366412001	$31.48	366412002	$31.48	366412003	$31.48
366412004	$31.48	366412005	$31.48	366412006	$31.48
366412007	$31.48	366412008	$31.48	366412009	$31.48
366412010	$31.48	366413001	$31.48	366413002	$31.48
366413003	$31.48	366413004	$31.48	366413005	$31.48
366413006	$31.48	366413007	$31.48	366413008	$31.48
366413009	$31.48	366413010	$31.48	366421001	$31.48
366421002	$31.48	366421003	$31.48	366421004	$31.48
366421005	$31.48	366422001	$31.48	366422002	$31.48
366422003	$31.48	366422004	$31.48	366422005	$31.48
366422006	$31.48	366422007	$31.48	366422008	$31.48
366422009	$31.48	366422010	$31.48	366423001	$31.48
366423002	$31.48	366423003	$31.48	366423004	$31.48
366423005	$31.48	366423006	$31.48	366423007	$31.48
366423008	$31.48	366423009	$31.48	366423010	$31.48

APN	Levy	APN	Levy	APN	Levy
366423011	$31.48	366423012	$31.48	366423013	$31.48
366423014	$31.48	366423015	$31.48	366423016	$31.48
366423017	$31.48	366423018	$31.48	366423019	$31.48
366423020	$31.48	366423021	$31.48	366423022	$31.48
366423023	$31.48	366423024	$31.48	366423025	$31.48
366423026	$31.48	366423027	$31.48	366423028	$31.48
366423029	$31.48	366423030	$31.48	366423031	$31.48
366423032	$31.48	366423033	$31.48	366423034	$31.48
366423035	$31.48	366423036	$31.48	366423037	$31.48
366423038	$31.48	366423039	$31.48	366423040	$31.48
366423041	$31.48	366423042	$31.48	366423043	$31.48
366423044	$31.48	366424001	$31.48	366424002	$31.48
366424003	$31.48	366424004	$31.48	366424005	$31.48
366424006	$31.48	366424007	$31.48	366424008	$31.48
366424009	$31.48	366424010	$31.48	366424011	$31.48
366424012	$31.48	366424013	$31.48	366431001	$31.48
366431002	$31.48	366431003	$31.48	366431004	$31.48
366431005	$31.48	366431006	$31.48	366431007	$31.48
366431008	$31.48	366431009	$31.48	366431010	$31.48
366431011	$31.48	366431012	$31.48	366432001	$31.48
366432002	$31.48	366432003	$31.48	366432004	$31.48
366432005	$31.48	366432006	$31.48	366432007	$31.48
366432008	$31.48	366432009	$31.48	366432010	$31.48
366432011	$31.48	366432012	$31.48	366432013	$31.48
366432014	$31.48	366432015	$31.48	366432016	$31.48
366432017	$31.48	366432018	$31.48	366432019	$31.48
366432020	$31.48	366432021	$31.48	366432022	$31.48
366432023	$31.48	366432024	$31.48	366432025	$31.48
366432026	$31.48	366432027	$31.48	366432028	$31.48
366432029	$31.48	366433001	$31.48	366433002	$31.48
366433003	$31.48	366433004	$31.48	366433005	$31.48
366433006	$31.48	366433007	$31.48	366433008	$31.48
366434001	$31.48	366434002	$31.48	366434003	$31.48
366434004	$31.48	366434005	$31.48	366434006	$31.48
366434007	$31.48	366434008	$31.48	366434009	$31.48
366434010	$31.48	366434011	$31.48	366434012	$31.48
366434013	$31.48	366434014	$31.48	366434015	$31.48
366434016	$31.48	366434017	$31.48	366434018	$31.48
366435001	$31.48	366435002	$31.48	366435003	$31.48
366435004	$31.48	366435005	$31.48	366435006	$31.48
366435007	$31.48	366435008	$31.48	366435009	$31.48
366435010	$31.48	366435011	$31.48	366435012	$31.48
366435013	$31.48	366435014	$31.48	366435015	$31.48
366435016	$31.48	366435017	$31.48	366435018	$31.48
366435019	$31.48	366435020	$31.48	366435021	$31.48
366435022	$31.48	366435023	$31.48	366435024	$31.48

APN	Levy	APN	Levy	APN	Levy
366435025	$31.48	366435026	$31.48	366435027	$31.48
366435028	$31.48	366435029	$31.48	366435030	$31.48
366436001	$31.48	366436002	$31.48	366436003	$31.48
366436004	$31.48	366436005	$31.48	366436006	$31.48
366436007	$31.48	366436008	$31.48	366436009	$31.48
366436010	$31.48	366436011	$31.48	366436012	$31.48
366436013	$31.48	366436014	$31.48	366436015	$31.48
366441001	$31.48	366441002	$31.48	366441003	$31.48
366441004	$31.48	366441005	$31.48	366441006	$31.48
366441007	$31.48	366441008	$31.48	366441009	$31.48
366441010	$31.48	366441011	$31.48	366441012	$31.48
366442001	$31.48	366442002	$31.48	366442003	$31.48
366442004	$31.48	366442005	$31.48	366442006	$31.48
366442007	$31.48	366442008	$31.48	366442009	$31.48
366442010	$31.48	366442011	$31.48	366442012	$31.48
366442013	$31.48	366442014	$31.48	366442015	$31.48
366442016	$31.48	366442017	$31.48	366442018	$31.48
366442019	$31.48	366442020	$31.48	366442021	$31.48
366442022	$31.48	366442023	$31.48	366442024	$31.48
366442025	$31.48	366442026	$31.48	366443001	$31.48
366443002	$31.48	366443003	$31.48	366443004	$31.48
366443005	$31.48	366443006	$31.48	366443007	$31.48
366443008	$31.48	366443009	$31.48	366443010	$31.48
366443011	$31.48	366443012	$31.48	366443013	$31.48
366443014	$31.48	366443015	$31.48	366443016	$31.48
366443017	$31.48	366443018	$31.48	366443019	$31.48
366443020	$31.48	366443021	$31.48	366443022	$31.48
366443023	$31.48	366443024	$31.48	366443025	$31.48
366443026	$31.48	366443027	$31.48	366443028	$31.48
366443029	$31.48	366443030	$31.48	366443031	$31.48
366444001	$31.48	366444002	$31.48	366444003	$31.48
366444004	$31.48	366444005	$31.48	366444006	$31.48
366444007	$31.48	366444008	$31.48	366444009	$31.48
366444010	$31.48	366451001	$31.48	366451002	$31.48
366451003	$31.48	366451004	$31.48	366451005	$31.48
366451006	$31.48	366451007	$31.48	366451008	$31.48
366451009	$31.48	366451010	$31.48	366451011	$31.48
366451012	$31.48	366451013	$31.48	366452001	$31.48
366452002	$31.48	366452003	$31.48	366452004	$31.48
366452005	$31.48	366452006	$31.48	366452007	$31.48
366452008	$31.48	366452009	$31.48	366452010	$31.48
366452011	$31.48	366452012	$31.48	366452013	$31.48
366452014	$31.48	366452015	$31.48	366452016	$31.48
366452017	$31.48	366452018	$31.48	366452019	$31.48
366452020	$31.48	366452021	$31.48	366452022	$31.48
366453001	$31.48	366453002	$31.48	366453003	$31.48

APN	Levy	APN	Levy	APN	Levy
366453004	$31.48	366453005	$31.48	366453006	$31.48
366453007	$31.48	366454001	$31.48	366454002	$31.48
366454003	$31.48	366454004	$31.48	366454005	$31.48
366454006	$31.48	366454007	$31.48	366454008	$31.48
366454009	$31.48	366454010	$31.48	366454011	$31.48
366454012	$31.48	366454013	$31.48	366454014	$31.48
366454015	$31.48	366454016	$31.48	366454017	$31.48
366454018	$31.48	366454019	$31.48	366454020	$31.48
366454021	$31.48	366454022	$31.48	366454023	$31.48
366454024	$31.48	366454025	$31.48	366454026	$31.48
366454027	$31.48	366454028	$31.48	366454029	$31.48
366454030	$31.48	366454031	$31.48	366454032	$31.48
366454033	$31.48	366454034	$31.48	366454035	$31.48
366454036	$31.48	366454037	$31.48	366454038	$31.48
366454039	$31.48	366454040	$31.48	366454041	$31.48
366454042	$31.48	366454043	$31.48	366454044	$31.48
366454045	$31.48	366461001	$31.48	366461002	$31.48
366461003	$31.48	366461004	$31.48	366461005	$31.48
366461006	$31.48	366461007	$31.48	366461008	$31.48
366461009	$31.48	366461010	$31.48	366461011	$31.48
366461012	$31.48	366461013	$31.48	366461014	$31.48
366461015	$31.48	366461016	$31.48	366461017	$31.48
366461018	$31.48	366461019	$31.48	366461020	$31.48
366461021	$31.48	366461022	$31.48	366461023	$31.48
366461024	$31.48	366461025	$31.48	366462001	$31.48
366462002	$31.48	366462003	$31.48	366462004	$31.48
366463001	$31.48	366463002	$31.48	366463003	$31.48
366463004	$31.48	366463005	$31.48	366463006	$31.48
366463007	$31.48	366463008	$31.48	366463009	$31.48
366463010	$31.48	366463011	$31.48	366463012	$31.48
366463013	$31.48	366463014	$31.48	366463015	$31.48
366463016	$31.48	366463017	$31.48	366463018	$31.48
366463019	$31.48	366463020	$31.48	366463021	$31.48
366463022	$31.48	366463023	$31.48	366463024	$31.48
366463025	$31.48	366463026	$31.48	366463027	$31.48
366463028	$31.48	366463029	$31.48	366463030	$31.48
366463031	$31.48	366463032	$31.48	366463033	$31.48
366463034	$31.48	366471001	$31.48	366471002	$31.48
366471003	$31.48	366471004	$31.48	366471005	$31.48
366471006	$31.48	366471007	$31.48	366471008	$31.48
366471009	$31.48	366471010	$31.48	366471011	$31.48
366471012	$31.48	366471013	$31.48	366471014	$31.48
366471015	$31.48	366471016	$31.48	366472001	$31.48
366472002	$31.48	366472003	$31.48	366472004	$31.48
366472005	$31.48	366472006	$31.48	366472007	$31.48
366472008	$31.48	366472009	$31.48	366472010	$31.48

APN	Levy	APN	Levy	APN	Levy
366472011	$31.48	366472012	$31.48	366472013	$31.48
366472014	$31.48	366472015	$31.48	366472016	$31.48
366473001	$31.48	366473002	$31.48	366473003	$31.48
366473004	$31.48	366480001	$31.48	366480002	$31.48
366480003	$31.48	366480004	$31.48	366480005	$31.48
366480006	$31.48	366480007	$31.48	366480008	$31.48
366480009	$31.48	366480010	$31.48	366480011	$31.48
366480012	$31.48	366480013	$31.48	366480014	$31.48
366480015	$31.48	366480016	$31.48	366480017	$31.48
366480018	$31.48	366480019	$31.48	366480020	$31.48
366480021	$31.48	366480022	$31.48	366480023	$31.48
366480024	$31.48	366480025	$31.48	366480026	$31.48
366480027	$31.48	366480028	$31.48	366480029	$31.48
366480030	$31.48	366480031	$31.48	366480032	$31.48
366480033	$31.48	366480034	$31.48	366480035	$31.48
366480036	$31.48	366480037	$31.48	366480038	$31.48
366480039	$31.48	366480040	$31.48	366480041	$31.48
366480042	$31.48	366480043	$31.48	366480044	$31.48
366480045	$31.48	366480046	$31.48	366480047	$31.48
366480048	$31.48	366480049	$31.48	366480050	$31.48
366480051	$31.48	366480052	$31.48	366480053	$31.48
366480054	$31.48	366480055	$31.48	366491001	$72.68
366491002	$72.68	366491003	$72.68	366491004	$72.68
366491005	$72.68	366491006	$72.68	366491007	$72.68
366492001	$72.68	366492002	$72.68	366492003	$72.68
366492004	$72.68	366492005	$72.68	366492006	$72.68
366492007	$72.68	366492008	$72.68	366492009	$72.68
366492010	$72.68	366492011	$72.68	366492012	$72.68
366492013	$72.68	366492014	$72.68	366492015	$72.68
366492016	$72.68	366492017	$72.68	366492018	$72.68
366492019	$72.68	366492020	$72.68	366492021	$72.68
366492022	$72.68	366492023	$72.68	366492024	$72.68
366493001	$72.68	366493002	$72.68	366493003	$72.68
366493004	$72.68	366493005	$72.68	366493006	$72.68
366493007	$72.68	366493008	$72.68	366493009	$72.68
366493010	$72.68	366493011	$72.68	366501001	$72.68
366501002	$72.68	366501003	$72.68	366501004	$72.68
366501005	$72.68	366501006	$72.68	366501007	$72.68
366501008	$72.68	366501009	$72.68	366501010	$72.68
366501011	$72.68	366501012	$72.68	366501013	$72.68
366501014	$72.68	366501015	$72.68	366501016	$72.68
366501017	$72.68	366502001	$72.68	366502002	$72.68
366502003	$72.68	366502004	$72.68	366502005	$72.68
366502006	$72.68	366502007	$72.68	366502008	$72.68
366502009	$72.68	366502010	$72.68	366502011	$72.68
366502012	$72.68	366502013	$72.68	366502014	$72.68

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366502015	$72.68	366502016	$72.68	366502017	$72.68
366502018	$72.68	366503001	$72.68	366503002	$72.68
366503003	$72.68	366503004	$72.68	366503005	$72.68
366503006	$72.68	366503007	$72.68	366503008	$72.68
366503009	$72.68	366503010	$72.68	366503011	$72.68
366503012	$72.68	367431001	$31.48	367431002	$31.48
367431003	$31.48	367431004	$31.48	367431005	$31.48
367431006	$31.48	367431007	$31.48	367431008	$31.48
367431009	$31.48	367431010	$31.48	367431011	$31.48
367431012	$31.48	367431013	$31.48	367431014	$31.48
367431015	$31.48	367431016	$31.48	367431017	$31.48
367431018	$31.48	367431019	$31.48	367431020	$31.48
367431021	$31.48	367431022	$31.48	367431023	$31.48
367431024	$31.48	367431025	$31.48	367431026	$31.48
367431027	$31.48	367431028	$31.48	367431029	$31.48
367431030	$31.48	367432001	$31.48	367432002	$31.48
367432003	$31.48	367432004	$31.48	367432005	$31.48
367432006	$31.48	367432007	$31.48	367432008	$31.48
367432009	$31.48	367432010	$31.48	367432011	$31.48
367432012	$31.48	367432013	$31.48	367433001	$31.48
367433002	$31.48	367433003	$31.48	367433004	$31.48
367433005	$31.48	367433006	$31.48	367433007	$31.48
367433008	$31.48	367433009	$31.48	367433010	$31.48
367433011	$31.48	367433012	$31.48	367433013	$31.48
367433014	$31.48	367433015	$31.48	367441002	$31.48
367441003	$31.48	367441004	$31.48	367441005	$31.48
367441006	$31.48	367441007	$31.48	367441008	$31.48
367441009	$31.48	367441010	$31.48	367441011	$31.48
367441012	$31.48	367441013	$31.48	367442001	$31.48
367442002	$31.48	367442003	$31.48	367442004	$31.48
367442005	$31.48	367442006	$31.48	367442007	$31.48
367442008	$31.48	367442009	$31.48	367442010	$31.48
367442011	$31.48	367442012	$31.48	367442013	$31.48
367442014	$31.48	367442015	$31.48	367442016	$31.48
367442017	$31.48	367442018	$31.48	367442019	$31.48
367442020	$31.48	367442021	$31.48	367442022	$31.48
367442023	$31.48	367442024	$31.48	367442025	$31.48
367443001	$31.48	367443002	$31.48	367443003	$31.48
367450001	$31.48	367450003	$31.48	367450004	$31.48
367450005	$31.48	367450006	$31.48	367450007	$31.48
367450008	$31.48	367450009	$31.48	367450010	$31.48
367450011	$31.48	367450012	$31.48	367450013	$31.48
367450014	$31.48	367460001	$31.48	367460002	$31.48
367460003	$31.48	367460004	$31.48	367460005	$31.48
367460006	$31.48	367460007	$31.48	367460008	$31.48
367460009	$31.48	367460010	$31.48	367460011	$31.48

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367460012	$31.48	367460013	$31.48	367460014	$31.48
367460015	$31.48	367460016	$31.48	367460017	$31.48
367460018	$31.48	367460019	$31.48	367460020	$31.48
367460021	$31.48	367460022	$31.48	367460023	$31.48
367460024	$31.48	367460025	$31.48	367460026	$31.48
367460027	$31.48	367460028	$31.48	367471001	$31.48
367471002	$31.48	367471003	$31.48	367471004	$31.48
367471005	$31.48	367471006	$31.48	367471007	$31.48
367471008	$31.48	367471009	$31.48	367471010	$31.48
367471011	$31.48	367471012	$31.48	367471013	$31.48
367471014	$31.48	367471015	$31.48	367471016	$31.48
367471017	$31.48	367471018	$31.48	367471019	$31.48
367471020	$31.48	367471021	$31.48	367472001	$31.48
367472002	$31.48	367472003	$31.48	367472004	$31.48
367472005	$31.48	367472006	$31.48	367472007	$31.48
367472008	$31.48	367472009	$31.48	367472010	$31.48
367472011	$31.48	367472012	$31.48	367472013	$31.48
367472014	$31.48	367472015	$31.48	367472016	$31.48
367472017	$31.48	367472018	$31.48	367472019	$31.48

Totals	Parcels 885	Levy $31,467.16

Assessment Roll

68-4644 - CSA 103 (Drainage)

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
376180006	$20.00	376180007	$20.00	376180008	$20.00
376190002	$20.00	376201001	$20.00	376201002	$20.00
376201003	$20.00	376201004	$20.00	376201005	$20.00
376201006	$20.00	376201007	$20.00	376201008	$20.00
376201009	$20.00	376201010	$20.00	376201011	$20.00
376201012	$20.00	376201013	$20.00	376201014	$20.00
376201015	$20.00	376201016	$20.00	376201017	$20.00
376201018	$20.00	376201019	$20.00	376201020	$20.00
376202001	$20.00	376202002	$20.00	376202003	$20.00
376202004	$20.00	376202005	$20.00	376202006	$20.00
376202007	$20.00	376202008	$20.00	376202009	$20.00
376202010	$20.00	376202011	$20.00	376202012	$20.00
376202013	$20.00	376202014	$20.00	376202015	$20.00
376202016	$20.00	376202017	$20.00	376202018	$20.00
376202019	$20.00	376202020	$20.00	376211001	$20.00
376211002	$20.00	376211003	$20.00	376211004	$20.00
376211005	$20.00	376211006	$20.00	376211007	$20.00
376211008	$20.00	376211009	$20.00	376211010	$20.00
376211011	$20.00	376211012	$20.00	376211013	$20.00
376211014	$20.00	376211015	$20.00	376211016	$20.00
376211017	$20.00	376211018	$20.00	376211019	$20.00
376211020	$20.00	376211021	$20.00	376211022	$20.00
376211023	$20.00	376211024	$20.00	376212001	$20.00
376212002	$20.00	376212003	$20.00	376212004	$20.00
376212005	$20.00	376212006	$20.00	376212007	$20.00
376212008	$20.00	376212009	$20.00	376212010	$20.00
376212011	$20.00	376212012	$20.00	376212013	$20.00
376212014	$20.00	376212015	$20.00	376212016	$20.00
376212017	$20.00	376212018	$20.00	376212019	$20.00
376212020	$20.00	376212021	$20.00	376212022	$20.00
376212023	$20.00	376212024	$20.00	376212025	$20.00
376212026	$20.00	376212027	$20.00	376212028	$20.00
376212029	$20.00	376212030	$20.00	376212031	$20.00
376212032	$20.00	376212033	$20.00	376212034	$20.00
376212035	$20.00	376212036	$20.00	376212037	$20.00
376212038	$20.00	376212039	$20.00	376212040	$20.00
376212041	$20.00	376221001	$20.00	376221002	$20.00
376221003	$20.00	376221004	$20.00	376221005	$20.00
376221006	$20.00	376221007	$20.00	376221008	$20.00
376221009	$20.00	376221010	$20.00	376221011	$20.00
376221012	$20.00	376221013	$20.00	376221014	$20.00
376221015	$20.00	376221016	$20.00	376221017	$20.00
376221018	$20.00	376221019	$20.00	376221020	$20.00
376221021	$20.00	376222001	$20.00	376222002	$20.00
376222003	$20.00	376222004	$20.00	376222005	$20.00
376222006	$20.00	376222007	$20.00	376222008	$20.00

APN	Levy	APN	Levy	APN	Levy
376222009	$20.00	376222010	$20.00	376223001	$20.00
376223002	$20.00	376223003	$20.00	376223004	$20.00
376223005	$20.00	376223006	$20.00	376223007	$20.00
376223008	$20.00	376223009	$20.00	376223010	$20.00
376223011	$20.00	376223012	$20.00	376223013	$20.00
376223014	$20.00	376223015	$20.00	376223016	$20.00
376223017	$20.00	376223018	$20.00	376224001	$20.00
376224002	$20.00	376224003	$20.00	376224004	$20.00
376224005	$20.00	376224006	$20.00	376224007	$20.00
376224008	$20.00	376224009	$20.00	376224010	$20.00
376224011	$20.00	376224012	$20.00	376224013	$20.00
376224014	$20.00	376224015	$20.00	376224016	$20.00
376224017	$20.00	376224018	$20.00	376231001	$20.00
376231002	$20.00	376231003	$20.00	376231004	$20.00
376231005	$20.00	376231006	$20.00	376231007	$20.00
376231008	$20.00	376231009	$20.00	376231010	$20.00
376231011	$20.00	376231012	$20.00	376231013	$20.00
376231014	$20.00	376231015	$20.00	376231016	$20.00
376232001	$20.00	376232002	$20.00	376232003	$20.00
376232004	$20.00	376232005	$20.00	376232006	$20.00
376232007	$20.00	376232008	$20.00	376232009	$20.00
376232010	$20.00	376232011	$20.00	376232012	$20.00
376232013	$20.00	376232014	$20.00	376232015	$20.00
376232016	$20.00	376232017	$20.00	376232018	$20.00
376232019	$20.00	376232020	$20.00	376232021	$20.00
376233001	$20.00	376233002	$20.00	376233003	$20.00
376233004	$20.00	376233005	$20.00	376233006	$20.00
376233007	$20.00	376233008	$20.00	376233009	$20.00
376233010	$20.00	376233011	$20.00	376233012	$20.00
376233013	$20.00	376233014	$20.00	376241001	$20.00
376241002	$20.00	376241003	$20.00	376241004	$20.00
376241005	$20.00	376242001	$20.00	376242002	$20.00
376242003	$20.00	376242004	$20.00	376242005	$20.00
376242006	$20.00	376242007	$20.00	376242008	$20.00
376242009	$20.00	376242010	$20.00	376242011	$20.00
376242012	$20.00	376242013	$20.00	376242014	$20.00
376242015	$20.00	376242016	$20.00	376242017	$20.00
376242018	$20.00	376242019	$20.00	376242020	$20.00
376243001	$20.00	376243002	$20.00	376243003	$20.00
376244001	$20.00	376244002	$20.00	376244003	$20.00
376244004	$20.00	376244005	$20.00	376244006	$20.00
376244007	$20.00	376244008	$20.00	376244009	$20.00
376244010	$20.00	376244011	$20.00	376244012	$20.00
376244013	$20.00	376244014	$20.00	376244015	$20.00
376244016	$20.00	376244017	$20.00	376244018	$20.00
376244019	$20.00	376244020	$20.00	376244021	$20.00

APN	Levy	APN	Levy	APN	Levy
376244022	$20.00	376244023	$20.00	376244024	$20.00
376244025	$20.00	376244026	$20.00	376244027	$20.00
376244028	$20.00	376244029	$20.00	376244030	$20.00
376244031	$20.00	376251001	$20.00	376251002	$20.00
376251003	$20.00	376251004	$20.00	376252001	$20.00
376252002	$20.00	376252003	$20.00	376252004	$20.00
376252005	$20.00	376252006	$20.00	376252007	$20.00
376252008	$20.00	376252009	$20.00	376252010	$20.00
376252011	$20.00	376252012	$20.00	376252013	$20.00
376252014	$20.00	376252015	$20.00	376252016	$20.00
376252017	$20.00	376252018	$20.00	376252019	$20.00
376252020	$20.00	376252021	$20.00	376252022	$20.00
376252023	$20.00	376252024	$20.00	376252025	$20.00
376252026	$20.00	376252027	$20.00	376252028	$20.00
376252029	$20.00	376252030	$20.00	376252031	$20.00
376252032	$20.00	376252033	$20.00	376252034	$20.00
376252035	$20.00	376252036	$20.00	376252037	$20.00
376252038	$20.00	376252039	$20.00	376252040	$20.00
376252041	$20.00	376252042	$20.00	376252043	$20.00
376252044	$20.00	376252045	$20.00	376252046	$20.00
376252047	$20.00	376252048	$20.00	376252049	$20.00
376252050	$20.00	376252051	$20.00	376252052	$20.00
376252053	$20.00	376252054	$20.00	376252055	$20.00
376252056	$20.00	376252057	$20.00	376252058	$20.00
376261003	$20.00	376261004	$20.00	376262001	$20.00
376262002	$20.00	376262003	$20.00	376262004	$20.00
376262005	$20.00	376262006	$20.00	376262007	$20.00
376262008	$20.00	376262009	$20.00	376262010	$20.00
376262011	$20.00	376262012	$20.00	376262013	$20.00
376262014	$20.00	376263001	$20.00	376263002	$20.00
376263003	$20.00	376263004	$20.00	376263005	$20.00
376263006	$20.00	376263007	$20.00	376263008	$20.00
376263009	$20.00	376263010	$20.00	376263011	$20.00
376263012	$20.00	376263013	$20.00	376263014	$20.00
376264001	$20.00	376264002	$20.00	376264003	$20.00
376264004	$20.00	376264005	$20.00	376264006	$20.00
376264007	$20.00	376264008	$20.00	376264009	$20.00
376264010	$20.00	376264011	$20.00	376264012	$20.00
376264013	$20.00	376264014	$20.00	376264015	$20.00
376264016	$20.00	376264017	$20.00	376264018	$20.00
376271001	$20.00	376271002	$20.00	376271003	$20.00
376271004	$20.00	376271005	$20.00	376271006	$20.00
376272001	$20.00	376272002	$20.00	376272003	$20.00
376272004	$20.00	376272005	$20.00	376272006	$20.00
376272007	$20.00	376272008	$20.00	376272009	$20.00
376272010	$20.00	376272011	$20.00	376272012	$20.00

APN	Levy	APN	Levy	APN	Levy
376272013	$20.00	376272014	$20.00	376272015	$20.00
376272016	$20.00	376272017	$20.00	376272018	$20.00
376272019	$20.00	376272020	$20.00	376272021	$20.00
376272022	$20.00	376272023	$20.00	376272024	$20.00
376272025	$20.00	376272026	$20.00	376272027	$20.00
376272028	$20.00	376272029	$20.00	376272030	$20.00
376272031	$20.00	376272032	$20.00	376272033	$20.00
376272034	$20.00	376272035	$20.00	376272036	$20.00
376272037	$20.00	376272038	$20.00	376272039	$20.00
376272040	$20.00	376272041	$20.00	376272042	$20.00
376272043	$20.00	376272044	$20.00	376272045	$20.00
376272046	$20.00	376272047	$20.00	376272048	$20.00
376272049	$20.00	376272050	$20.00	376272051	$20.00
376272052	$20.00	376272053	$20.00	376272054	$20.00
376273001	$20.00	376273002	$20.00	376273003	$20.00
376273004	$20.00	376273005	$20.00	376273006	$20.00
376273007	$20.00	376273008	$20.00	376273009	$20.00
376274001	$20.00	376274002	$20.00	376274003	$20.00
376274004	$20.00	376274005	$20.00	376274006	$20.00
376274007	$20.00	376274008	$20.00	376274009	$20.00
376274010	$20.00	376274011	$20.00	376274012	$20.00
376274013	$20.00	376274014	$20.00	376274015	$20.00
376274016	$20.00	376274017	$20.00	376274018	$20.00
376281001	$20.00	376281002	$20.00	376281003	$20.00
376281004	$20.00	376281005	$20.00	376281006	$20.00
376281007	$20.00	376281008	$20.00	376281009	$20.00
376282001	$20.00	376282002	$20.00	376282003	$20.00
376282004	$20.00	376282005	$20.00	376282006	$20.00
376282007	$20.00	376282008	$20.00	376282009	$20.00
376282010	$20.00	376282011	$20.00	376282012	$20.00
376282013	$20.00	376282014	$20.00	376282015	$20.00
376282016	$20.00	376282017	$20.00	376282018	$20.00
376282019	$20.00	376282020	$20.00	376282021	$20.00
376282022	$20.00	376283001	$20.00	376283002	$20.00
376283003	$20.00	376283004	$20.00	376283005	$20.00
376283006	$20.00	376283007	$20.00	376283008	$20.00
376283009	$20.00	376283010	$20.00	376283011	$20.00
376283012	$20.00	376283013	$20.00	376283014	$20.00
376283015	$20.00	376283016	$20.00	376283017	$20.00
376283018	$20.00	376283019	$20.00	376283020	$20.00
376283021	$20.00	376283022	$20.00	376291001	$20.00
376291002	$20.00	376291003	$20.00	376291004	$20.00
376291005	$20.00	376291006	$20.00	376291007	$20.00
376291008	$20.00	376291009	$20.00	376291010	$20.00
376291011	$20.00	376291012	$20.00	376291013	$20.00
376291014	$20.00	376291015	$20.00	376291016	$20.00

APN	Levy	APN	Levy	APN	Levy
376291017	$20.00	376291018	$20.00	376291019	$20.00
376291020	$20.00	376291021	$20.00	376291022	$20.00
376291023	$20.00	376291024	$20.00	376291025	$20.00
376291026	$20.00	376291027	$20.00	376291028	$20.00
376291029	$20.00	376291030	$20.00	376292001	$20.00
376292002	$20.00	376292003	$20.00	376292004	$20.00
376292005	$20.00	376292006	$20.00	376292007	$20.00
376292008	$20.00	376292009	$20.00	376292010	$20.00
376292011	$20.00	376292012	$20.00	376292013	$20.00
376292014	$20.00	376292015	$20.00	376292016	$20.00
376292017	$20.00	376292018	$20.00	376292019	$20.00
376292020	$20.00	376293001	$20.00	376293002	$20.00
376293003	$20.00	376293004	$20.00	376293005	$20.00
376294001	$20.00	376294002	$20.00	376294003	$20.00
376294004	$20.00	376301001	$20.00	376301002	$20.00
376301003	$20.00	376301004	$20.00	376301005	$20.00
376301006	$20.00	376301007	$20.00	376302001	$20.00
376302002	$20.00	376302003	$20.00	376302004	$20.00
376302005	$20.00	376302006	$20.00	376302007	$20.00
376302008	$20.00	376302009	$20.00	376302010	$20.00
376302011	$20.00	376302012	$20.00	376302013	$20.00
376302014	$20.00	376302015	$20.00	376302016	$20.00
376302017	$20.00	376302018	$20.00	376302019	$20.00
376302020	$20.00	376302021	$20.00	376302022	$20.00
376302023	$20.00	376302024	$20.00	376302025	$20.00
376302026	$20.00	376302027	$20.00	376302028	$20.00
376302029	$20.00	376302030	$20.00	376302031	$20.00
376302032	$20.00	376302033	$20.00	376302034	$20.00
376302035	$20.00	376302036	$20.00	376302037	$20.00
376302038	$20.00	376302039	$20.00	376302040	$20.00
376302041	$20.00	376302042	$20.00	376302043	$20.00
376302044	$20.00	376302045	$20.00	376302046	$20.00
376302047	$20.00	376302048	$20.00	376302049	$20.00
376311001	$20.00	376311002	$20.00	376311003	$20.00
376311004	$20.00	376311005	$20.00	376311006	$20.00
376311007	$20.00	376311008	$20.00	376311009	$20.00
376311010	$20.00	376311011	$20.00	376311012	$20.00
376311013	$20.00	376311014	$20.00	376311015	$20.00
376311016	$20.00	376312001	$20.00	376312004	$20.00
376312005	$20.00	376312006	$20.00	376312007	$20.00
376312008	$20.00	376312009	$20.00	376312010	$20.00
376312011	$20.00	376312012	$20.00	376312013	$20.00
376312014	$20.00	376312015	$20.00	376312016	$20.00
376312017	$20.00	376312018	$20.00	376312019	$20.00
376312020	$20.00	376312021	$20.00	376312022	$20.00
376312023	$20.00	376312024	$20.00	376312025	$20.00

APN	Levy	APN	Levy	APN	Levy
376312026	$20.00	376312027	$20.00	376312028	$20.00
376312029	$20.00	376313001	$20.00	376313002	$20.00
376313003	$20.00	376313004	$20.00	376313005	$20.00
376314001	$20.00	376314002	$20.00	376314003	$20.00
376314004	$20.00	376314005	$20.00	376314006	$20.00
376314007	$20.00	376314008	$20.00	376314009	$20.00
376314010	$20.00	376361001	$20.00	376361002	$20.00
376361003	$20.00	376361004	$20.00	376361005	$20.00
376361006	$20.00	376361007	$20.00	376361008	$20.00
376361009	$20.00	376361010	$20.00	376361011	$20.00
376361012	$20.00	376361014	$20.00	376361015	$20.00
376361016	$20.00	376361017	$20.00	376361018	$20.00
376361019	$20.00	376361020	$20.00	376361021	$20.00
376361022	$20.00	376361023	$20.00	376361024	$20.00
376361025	$20.00	376361026	$20.00	376361027	$20.00
376362001	$20.00	376362002	$20.00	376362003	$20.00
376362004	$20.00	376362005	$20.00	376362006	$20.00
376362007	$20.00	376362008	$20.00	376362009	$20.00
376362010	$20.00	376362011	$20.00	376362012	$20.00
376362013	$20.00	376362014	$20.00	376362015	$20.00
376362016	$20.00	376362017	$20.00	376362018	$20.00
376362019	$20.00	376362020	$20.00	376362021	$20.00
376362022	$20.00	376362023	$20.00	376363001	$20.00
376363002	$20.00	376363003	$20.00	376363004	$20.00
376363005	$20.00	376363006	$20.00	376363007	$20.00
376363008	$20.00	376363009	$20.00	376363010	$20.00
376363011	$20.00	376363012	$20.00	376363013	$20.00
376363014	$20.00	376363015	$20.00	376363016	$20.00
376363017	$20.00	376363018	$20.00	376363019	$20.00
376363020	$20.00	376363021	$20.00	376364001	$20.00
376364002	$20.00	376364003	$20.00	376364004	$20.00
376364005	$20.00	376364006	$20.00	376365001	$20.00
376365002	$20.00	376365003	$20.00	376365004	$20.00
376365005	$20.00	376365006	$20.00	376365007	$20.00
376365008	$20.00	376371001	$20.00	376371002	$20.00
376371003	$20.00	376371004	$20.00	376371005	$20.00
376371006	$20.00	376371007	$20.00	376371008	$20.00
376371009	$20.00	376371010	$20.00	376371011	$20.00
376371012	$20.00	376371013	$20.00	376371014	$20.00
376372001	$20.00	376372002	$20.00	376372003	$20.00
376372004	$20.00	376372005	$20.00	376372006	$20.00
376372007	$20.00	376372008	$20.00	376372009	$20.00
376372010	$20.00	376372011	$20.00	376372012	$20.00
376372013	$20.00	376372014	$20.00	376373001	$20.00
376373002	$20.00	376373003	$20.00	376373004	$20.00
376373005	$20.00	376373006	$20.00	376373007	$20.00

APN	Levy	APN	Levy	APN	Levy
376373008	$20.00	376373009	$20.00	376373010	$20.00
376373011	$20.00	376374001	$20.00	376374002	$20.00
376374003	$20.00	376374004	$20.00	376375001	$20.00
376375002	$20.00	376375003	$20.00	376375004	$20.00
376375005	$20.00	376375006	$20.00	376375007	$20.00
376375008	$20.00	376375009	$20.00	376375010	$20.00
376375011	$20.00	376375012	$20.00	376375013	$20.00
376381001	$20.00	376381002	$20.00	376381003	$20.00
376381004	$20.00	376381005	$20.00	376381006	$20.00
376381007	$20.00	376381008	$20.00	376381009	$20.00
376381010	$20.00	376381011	$20.00	376381012	$20.00
376381013	$20.00	376381014	$20.00	376381015	$20.00
376381016	$20.00	376381017	$20.00	376381018	$20.00
376381019	$20.00	376381020	$20.00	376381021	$20.00
376381022	$20.00	376381023	$20.00	376381024	$20.00
376381025	$20.00	376381026	$20.00	376381027	$20.00
376381028	$20.00	376381029	$20.00	376381030	$20.00
376382001	$20.00	376382002	$20.00	376382003	$20.00
376382004	$20.00	376382005	$20.00	376382006	$20.00
376382007	$20.00	376382008	$20.00	376382009	$20.00
376382010	$20.00	376382011	$20.00	376382012	$20.00
376382013	$20.00	376382014	$20.00	376382015	$20.00
376382016	$20.00	376382017	$20.00	376382018	$20.00
376382019	$20.00	376382020	$20.00	376382021	$20.00
376382022	$20.00	376382023	$20.00	376382024	$20.00
376383001	$20.00	376383002	$20.00	376383003	$20.00
376383004	$20.00	376383005	$20.00	376383006	$20.00
376383007	$20.00	376383008	$20.00	376383009	$20.00
376383010	$20.00	376383011	$20.00	376391001	$20.00
376391002	$20.00	376391003	$20.00	376391004	$20.00
376391005	$20.00	376391006	$20.00	376391007	$20.00
376391008	$20.00	376391009	$20.00	376391010	$20.00
376391011	$20.00	376391012	$20.00	376391013	$20.00
376391014	$20.00	376391015	$20.00	376391016	$20.00
376391017	$20.00	376391018	$20.00	376391019	$20.00
376391020	$20.00	376391021	$20.00	376391022	$20.00
376391023	$20.00	376391024	$20.00	376391025	$20.00
376391026	$20.00	376391027	$20.00	376391028	$20.00
376391029	$20.00	376391030	$20.00	376391031	$20.00
376391032	$20.00	376391033	$20.00	376391034	$20.00
376391035	$20.00	376391036	$20.00	376391037	$20.00
376391038	$20.00	376391039	$20.00	376391040	$20.00
376391041	$20.00	376391042	$20.00	376392001	$20.00
376392002	$20.00	376392003	$20.00	376392004	$20.00
376392005	$20.00	376392006	$20.00	376392007	$20.00
376392008	$20.00	376392009	$20.00	376392010	$20.00

Assessment Roll

68-4644 - CSA 103 (Drainage)

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
376392011	$20.00	376392012	$20.00	376392013	$20.00
376392014	$20.00	376392015	$20.00	376392016	$20.00
376392017	$20.00	376392018	$20.00	376392019	$20.00
376392020	$20.00	376392021	$20.00	376392022	$20.00
376392023	$20.00	376392024	$20.00	376392025	$20.00
376392026	$20.00	376392027	$20.00	376392028	$20.00
376392029	$20.00	376392030	$20.00	376401001	$30.00
376401002	$30.00	376401003	$30.00	376401004	$30.00
376401005	$30.00	376401006	$30.00	376401007	$30.00
376401008	$30.00	376401009	$30.00	376401010	$30.00
376401011	$30.00	376401012	$30.00	376401013	$30.00
376401014	$30.00	376401015	$30.00	376401016	$30.00
376401017	$30.00	376401018	$30.00	376401019	$30.00
376401020	$30.00	376401021	$30.00	376401022	$30.00
376401023	$30.00	376401024	$30.00	376401025	$30.00
376401026	$30.00	376401027	$30.00	376401028	$30.00
376401029	$30.00	376401030	$30.00	376401031	$30.00
376401032	$30.00	376401033	$30.00	376401034	$30.00
376401035	$30.00	376401036	$30.00	376401037	$30.00
376401038	$30.00	376401039	$30.00	376401040	$30.00
376401041	$30.00	376401042	$30.00	376401043	$30.00
376401044	$30.00	376401045	$30.00	376402001	$30.00
376402002	$30.00	376402003	$30.00	376402004	$30.00
376402005	$30.00	376402006	$30.00	376402007	$30.00
376402008	$30.00	376402009	$30.00	376402010	$30.00
376402011	$30.00	376402012	$30.00	376402013	$30.00
376402014	$30.00	376402015	$30.00	376402016	$30.00
376402017	$30.00	376402018	$30.00	376402019	$30.00
376402020	$30.00	376402021	$30.00	376402022	$30.00
376402023	$30.00	376402024	$30.00	376402025	$30.00
376403001	$30.00	376403002	$30.00	376403003	$30.00
376403004	$30.00	376403005	$30.00	376403006	$30.00
376403007	$30.00	376403008	$30.00	376403009	$30.00
376403010	$30.00	376403011	$30.00	376403012	$30.00
376403013	$30.00	376403014	$30.00	376403015	$30.00
376403016	$30.00	376403017	$30.00	376403018	$30.00
376403019	$30.00	376403020	$30.00	376403021	$30.00
376403022	$30.00	376403023	$30.00	376403024	$30.00
376403025	$30.00	376403026	$30.00		

Totals **Parcels 1,082** **Levy $22,600.00**

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362511001	$34.28	362511002	$34.28	362511003	$34.28
362511004	$34.28	362511005	$34.28	362511006	$34.28
362511007	$34.28	362511008	$34.28	362511009	$34.28
362511010	$34.28	362512001	$34.28	362512002	$34.28
362512003	$34.28	362512004	$34.28	362512005	$34.28
362512006	$34.28	362512007	$34.28	362512008	$34.28
362512009	$34.28	362512010	$34.28	362512011	$34.28
362512012	$34.28	362512013	$34.28	362512014	$34.28
362512015	$34.28	362512016	$34.28	362512017	$34.28
362512018	$34.28	362512019	$34.28	362512020	$34.28
362512021	$34.28	362512022	$34.28	362512023	$34.28
362512024	$34.28	362512025	$34.28	362512026	$34.28
362512027	$34.28	362512028	$34.28	362512029	$34.28
362512030	$34.28	362512031	$34.28	362512032	$34.28
362512033	$34.28	362512034	$34.28	362512035	$34.28
362512036	$34.28	362512037	$34.28	362512038	$34.28
362512039	$34.28	362512040	$34.28	362512041	$34.28
362512042	$34.28	362512043	$34.28	362512044	$34.28
362512045	$34.28	362512046	$34.28	362513001	$34.28
362513002	$34.28	362513003	$34.28	362513004	$34.28
362513005	$34.28	362513006	$34.28	362513007	$34.28
362513008	$34.28	362513009	$34.28	362513010	$34.28
362513011	$34.28	362514001	$34.28	362514002	$34.28
362514003	$34.28	362514004	$34.28	362514005	$34.28
362514006	$34.28	362521001	$34.28	362521002	$34.28
362521003	$34.28	362521004	$34.28	362521005	$34.28
362521006	$34.28	362522001	$34.28	362522002	$34.28
362522003	$34.28	362522004	$34.28	362522005	$34.28
362522006	$34.28	362522007	$34.28	362522008	$34.28
362522009	$34.28	362522010	$34.28	362522011	$34.28
362522012	$34.28	362522013	$34.28	362522014	$34.28
362522015	$34.28	362522016	$34.28	362522017	$34.28
362522018	$34.28	362522019	$34.28	362522020	$34.28
362522021	$34.28	362522022	$34.28	362522023	$34.28
362522024	$34.28	362522025	$34.28	362522026	$34.28
362522027	$34.28	362522028	$34.28	362522029	$34.28
362522030	$34.28	362522031	$34.28	362522032	$34.28
362522033	$34.28	362522034	$34.28	362522035	$34.28
362523001	$34.28	362523002	$34.28	362523003	$34.28
362523004	$34.28	362523005	$34.28	362523006	$34.28
362523007	$34.28	362523008	$34.28	362523009	$34.28
362523010	$34.28	362523011	$34.28	362523012	$34.28
362523013	$34.28	362523014	$34.28	362523015	$34.28
362523016	$34.28	362531001	$34.28	362531002	$34.28
362531003	$34.28	362531004	$34.28	362531005	$34.28
362531006	$34.28	362531007	$34.28	362531008	$34.28

APN	Levy	APN	Levy	APN	Levy
362531009	$34.28	362531010	$34.28	362531011	$34.28
362531012	$34.28	362531014	$34.28	362531015	$34.28
362531016	$34.28	362531017	$34.28	362531018	$34.28
362531019	$34.28	362531020	$34.28	362531021	$34.28
362531022	$34.28	362531023	$34.28	362531024	$34.28
362531025	$34.28	362531026	$34.28	362531027	$34.28
362531028	$34.28	362531029	$34.28	362531030	$34.28
362531031	$34.28	362532001	$34.28	362532002	$34.28
362532003	$34.28	362532004	$34.28	362532005	$34.28
362532006	$34.28	362532007	$34.28	362532008	$34.28
362533001	$34.28	362533002	$34.28	362533003	$34.28
362533004	$34.28	362533005	$34.28	362533006	$34.28
362533007	$34.28	362533008	$34.28	362533009	$34.28
362533010	$34.28	362533011	$34.28	362533012	$34.28
362533013	$34.28	362533014	$34.28	362533015	$34.28
362533016	$34.28	362533017	$34.28	362533018	$34.28
362533019	$34.28	362533020	$34.28	362533021	$34.28
362533022	$34.28	362533023	$34.28	362533024	$34.28
362533025	$34.28	362533026	$34.28	362533027	$34.28
362533028	$34.28	362533029	$34.28	362533030	$34.28
362533031	$34.28	362541001	$34.28	362541002	$34.28
362541004	$34.28	362541005	$34.28	362541006	$34.28
362541007	$34.28	362542001	$34.28	362542002	$34.28
362542003	$34.28	362542004	$34.28	362542005	$34.28
362542006	$34.28	362542007	$34.28	362542008	$34.28
362542009	$34.28	362542010	$34.28	362542011	$34.28
362542012	$34.28	362542013	$34.28	362542014	$34.28
362542015	$34.28	362542016	$34.28	362542017	$34.28
362542018	$34.28	362542019	$34.28	362542020	$34.28
362542021	$34.28	362542022	$34.28	362542023	$34.28
362542024	$34.28	362542025	$34.28	362543001	$34.28
362543002	$34.28	362543003	$34.28	362543004	$34.28
362543005	$34.28	362543006	$34.28	362543007	$34.28
362543008	$34.28	362543009	$34.28	362543010	$34.28
362543011	$34.28	362550001	$34.28	362550002	$34.28
362550003	$34.28	362550004	$34.28	362550005	$34.28
362550006	$34.28	362550007	$34.28	362550008	$34.28
362550009	$34.28	362550010	$34.28	362550011	$34.28
362550012	$34.28	362550013	$34.28	362550014	$34.28
362550015	$34.28	362550016	$34.28	362550017	$34.28
362550018	$34.28	362550019	$34.28	362550020	$34.28
362550021	$34.28	362550022	$34.28	362550023	$34.28
362550024	$34.28	362550025	$34.28	362550026	$34.28
362550027	$34.28	362550028	$34.28	362550029	$34.28
362550030	$34.28	362550031	$34.28	362550032	$34.28
362550033	$34.28	362550034	$34.28	362550035	$34.28

APN	Levy	APN	Levy	APN	Levy
362550036	$34.28	362550037	$34.28	362550038	$34.28
362550039	$34.28	362550040	$34.28	362550041	$34.28
362550042	$34.28	362550043	$34.28	362550044	$34.28
362550045	$34.28	362550046	$34.28	362550047	$34.28
362550048	$34.28	362550049	$34.28	362550050	$34.28
362550051	$34.28	362550052	$34.28	362550053	$34.28
362550054	$34.28	362550055	$34.28	362550056	$34.28
362550057	$34.28	362550058	$34.28	362550059	$34.28
362550060	$34.28	362550061	$34.28	362550062	$34.28
362550063	$34.28	362561001	$63.56	362561002	$63.56
362561003	$63.56	362561004	$63.56	362561005	$63.56
362561006	$63.56	362561007	$63.56	362561008	$63.56
362561009	$63.56	362561010	$63.56	362561011	$63.56
362561012	$63.56	362561013	$63.56	362561014	$63.56
362561015	$63.56	362561016	$63.56	362561017	$63.56
362561018	$63.56	362561019	$63.56	362561020	$63.56
362561021	$63.56	362561022	$63.56	362561023	$63.56
362561024	$63.56	362561025	$63.56	362561026	$63.56
362561027	$63.56	362561028	$63.56	362561029	$63.56
362561030	$63.56	362561031	$63.56	362561032	$63.56
362561033	$63.56	362561034	$63.56	362561035	$63.56
362561036	$63.56	362561037	$63.56	362561038	$63.56
362561039	$63.56	362561040	$63.56	362561041	$63.56
362561042	$63.56	362561043	$63.56	362561044	$63.56
362562001	$63.56	362562002	$63.56	362562003	$63.56
362562004	$63.56	362570001	$63.56	362570002	$63.56
362570003	$63.56	362570004	$63.56	362570005	$63.56
362570006	$63.56	362570007	$63.56	362570008	$63.56
362570009	$63.56	362570010	$63.56	362570011	$63.56
362570012	$63.56	362570013	$63.56	362570014	$63.56
362570015	$63.56	362570016	$63.56	362570017	$63.56
362570018	$63.56	362570019	$63.56	362570020	$63.56
362570021	$63.56	362570022	$63.56	362570023	$63.56
362570024	$63.56	362570025	$63.56	362570026	$63.56
362570027	$63.56	362570028	$63.56	362570029	$63.56
362570030	$63.56	362570031	$63.56	362570032	$63.56
362570033	$63.56	362570034	$63.56	362570035	$63.56
362570036	$63.56	362570037	$63.56	362570038	$63.56
362570039	$63.56	362570040	$63.56	362570041	$63.56
362570042	$63.56	362570043	$63.56	362570044	$63.56
362570045	$63.56	362570046	$63.56	362570047	$63.56
362570048	$63.56	362570049	$63.56	362570050	$63.56
362570051	$63.56	362581001	$63.56	362581002	$63.56
362581003	$63.56	362581004	$63.56	362581005	$63.56
362581006	$63.56	362581007	$63.56	362581008	$63.56
362581009	$63.56	362581010	$63.56	362581011	$63.56

APN	Levy	APN	Levy	APN	Levy
362581012	$63.56	362581013	$63.56	362581014	$63.56
362581015	$63.56	362581016	$63.56	362581017	$63.56
362581018	$63.56	362581019	$63.56	362581020	$63.56
362581021	$63.56	362581022	$63.56	362581023	$63.56
362581024	$63.56	362581025	$63.56	362581026	$63.56
362581027	$63.56	362581028	$63.56	362581029	$63.56
362582001	$63.56	362582002	$63.56	362582003	$63.56
362582004	$63.56	362582005	$63.56	362582006	$63.56
362582007	$63.56	362582008	$63.56	362582009	$63.56
362582010	$63.56	362582011	$63.56	362582012	$63.56
362582013	$63.56	362582014	$63.56	362582015	$63.56
362582016	$63.56	362582017	$63.56	362582018	$63.56
362582019	$63.56	362582020	$63.56	362582021	$63.56
362582022	$63.56	362582023	$63.56	362582024	$63.56
362582025	$63.56	362582026	$63.56	362582027	$63.56
362582028	$63.56	362582029	$63.56	362582030	$63.56
362583001	$63.56	362583002	$63.56	362583003	$63.56
362583004	$63.56	362583005	$63.56	362583006	$63.56
362583007	$63.56	362583008	$63.56	362583009	$63.56
362583010	$63.56	362583011	$63.56	362583012	$63.56
362583013	$63.56	362583014	$63.56	362583015	$63.56
362583016	$63.56	362583017	$63.56	362590001	$63.56
362590002	$63.56	362590003	$63.56	362590004	$63.56
362590005	$63.56	362590006	$63.56	362590007	$63.56
362590008	$63.56	362590009	$63.56	362590010	$63.56
362590011	$63.56	362590012	$63.56	362590013	$63.56
362590014	$63.56	362590015	$63.56	362590016	$63.56
362590017	$63.56	362590018	$63.56	362590019	$63.56
362590020	$63.56	362590021	$63.56	362590022	$63.56
362590023	$63.56	362590024	$63.56	362590025	$63.56
362590026	$63.56	362590027	$63.56	362590028	$63.56
362590029	$63.56	362590030	$63.56	362590031	$63.56
362590032	$63.56	362590033	$63.56	362590034	$63.56
362590035	$63.56	362590036	$63.56	362600001	$50.30
362600002	$50.30	362600003	$50.30	362600004	$50.30
362600005	$50.30	362600006	$50.30	362600007	$50.30
362600008	$50.30	362600009	$50.30	362600010	$50.30
362600011	$50.30	362600012	$50.30	362600013	$50.30
362600014	$50.30	362600015	$50.30	362600016	$50.30
362600017	$50.30	362600018	$50.30	362600019	$50.30
362600020	$50.30	362600021	$50.30	362600022	$50.30
362600023	$50.30	362600024	$50.30	362600025	$50.30
362600026	$50.30	362600027	$50.30	362600028	$50.30
362600029	$50.30	362600030	$50.30	362600031	$50.30
362600032	$50.30	362600033	$50.30	362600034	$50.30
362600035	$50.30	362600036	$50.30	362600037	$50.30

APN	Levy	APN	Levy	APN	Levy
362600038	$50.30	362600039	$50.30	362600040	$50.30
362600041	$50.30	362600042	$50.30	362600043	$50.30
362600044	$50.30	362600045	$50.30	362600046	$50.30
362600047	$50.30	362600048	$50.30	362600053	$50.30
362600055	$50.30	362610001	$50.30	362610002	$50.30
362610003	$50.30	362610004	$50.30	362610005	$50.30
362610006	$50.30	362610007	$50.30	362610008	$50.30
362610009	$50.30	362610010	$50.30	362610011	$50.30
362610012	$50.30	362610013	$50.30	362610014	$50.30
362610015	$50.30	362610016	$50.30	362610017	$50.30
362610018	$50.30	362610019	$50.30	362610020	$50.30
362610021	$50.30	362610022	$50.30	362610023	$50.30
362610024	$50.30	362610025	$50.30	362610026	$50.30
362611001	$50.30	362611002	$50.30	362611003	$50.30
362611004	$50.30	362611005	$50.30	362611006	$50.30
362611007	$50.30	362611008	$50.30	362611009	$50.30
362611010	$50.30	362611011	$50.30	362611012	$50.30
362611013	$50.30	362611014	$50.30	362611015	$50.30
362611016	$50.30	362611017	$50.30	362611018	$50.30
362611019	$50.30	362611020	$50.30	362611021	$50.30
362611022	$50.30	362611023	$50.30	362611024	$50.30
362611025	$50.30	362611026	$50.30	362611027	$50.30
362611028	$50.30	362611029	$50.30	362611030	$50.30
362611031	$50.30	362611032	$50.30	362611033	$50.30
362611034	$50.30	362611035	$50.30	362611036	$50.30
362611037	$50.30	362611038	$50.30	362611039	$50.30
362611040	$50.30	362611041	$50.30	362611042	$50.30
362620001	$50.30	362620002	$50.30	362620003	$50.30
362620004	$50.30	362620005	$50.30	362620006	$50.30
362620007	$50.30	362620008	$50.30	362620009	$50.30
362620010	$50.30	362620011	$50.30	362620012	$50.30
362620013	$50.30	362620014	$50.30	362620015	$50.30
362620016	$50.30	362620017	$50.30	362620018	$50.30
362620019	$50.30	362620020	$50.30	362620021	$50.30
362621001	$50.30	362621002	$50.30	362621003	$50.30
362621004	$50.30	362621005	$50.30	362621006	$50.30
362621007	$50.30	362670001	$46.36	362670002	$46.36
362670003	$46.36	362670004	$46.36	362671001	$46.36
362671002	$46.36	362671003	$46.36	362671004	$46.36
362671005	$46.36	362671006	$46.36	362671007	$46.36
362671008	$46.36	362671009	$46.36	362671010	$46.36
362671011	$46.36	362671012	$46.36	362671013	$46.36
362671014	$46.36	362671015	$46.36	362671016	$46.36
362671017	$46.36	362671018	$46.36	362671019	$46.36
362671020	$46.36	362671021	$46.36	362671022	$46.36
362671023	$46.36	362671024	$46.36	362671025	$46.36

APN	Levy	APN	Levy	APN	Levy
362671026	$46.36	362671027	$46.36	362671028	$46.36
362671029	$46.36	362671030	$46.36	362671031	$46.36
362671032	$46.36	362671033	$46.36	362672001	$46.36
362672002	$46.36	362672003	$46.36	362672004	$46.36
362672005	$46.36	362672006	$46.36	362672007	$46.36
362672008	$46.36	362672009	$46.36	362672010	$46.36
362680001	$46.36	362680002	$46.36	362680003	$46.36
362680004	$46.36	362680005	$46.36	362680006	$46.36
362680007	$46.36	362680008	$46.36	362680009	$46.36
362680010	$46.36	362680011	$46.36	362680012	$46.36
362680013	$46.36	362680014	$46.36	362680015	$46.36
362680016	$46.36	362680017	$46.36	362680018	$46.36
362680019	$46.36	362680020	$46.36	362681001	$46.36
362681002	$46.36	362681003	$46.36	362681004	$46.36
362681005	$46.36	362681006	$46.36	362681007	$46.36
362681008	$46.36	362681009	$46.36	362681010	$46.36
362681012	$46.36	362681013	$46.36	362681014	$46.36
362681015	$46.36	362681016	$46.36	362681017	$46.36
362681018	$46.36	362681019	$46.36	362681020	$46.36
362681021	$46.36	362681022	$46.36	362681023	$46.36
362681024	$46.36	362681025	$46.36	362681026	$46.36
362681027	$46.36	362681028	$46.36	362681029	$46.36
362681030	$46.36	362681031	$46.36	362681032	$46.36
362681033	$46.36	362681034	$46.36	362681035	$46.36
362681036	$46.36	362681037	$46.36	362681038	$46.36
362690001	$64.82	362690002	$64.82	362690003	$64.82
362690004	$64.82	362690005	$64.82	362690006	$64.82
362690007	$64.82	362690008	$64.82	362690009	$64.82
362690010	$64.82	362690011	$64.82	362690012	$64.82
362690013	$64.82	362690014	$64.82	362690015	$64.82
362690016	$64.82	362690017	$64.82	362690018	$64.82
362690019	$64.82	362690020	$64.82	362690021	$64.82
362691001	$64.82	362691002	$64.82	362691003	$64.82
362691004	$64.82	362691005	$64.82	362691006	$64.82
362691007	$64.82	362691008	$64.82	362691009	$64.82
362691010	$64.82	362691011	$64.82	362691012	$64.82
362691013	$64.82	362691014	$64.82	362691015	$64.82
362691016	$64.82	362700001	$64.82	362700002	$64.82
362700003	$64.82	362700004	$64.82	362700005	$64.82
362700006	$64.82	362700007	$64.82	362700008	$64.82
362700009	$64.82	362700010	$64.82	362700011	$64.82
362700012	$64.82	362700013	$64.82	362700014	$64.82
362700015	$64.82	362700016	$64.82	362701001	$64.82
362701002	$64.82	362701003	$64.82	362701004	$64.82
362701005	$64.82	362701006	$64.82	362701007	$64.82
362701008	$64.82	362701009	$64.82	362701010	$64.82

APN	Levy	APN	Levy	APN	Levy
362702002	$64.82	362702003	$64.82	362702004	$64.82
362702005	$64.82	362702006	$64.82	362702007	$64.82
362702008	$64.82	362702009	$64.82	362702010	$64.82
362702011	$64.82	362702012	$64.82	362702013	$64.82
362702014	$64.82	362702015	$64.82	362702016	$64.82
362702017	$64.82	362702018	$64.82	362702019	$64.82
362710001	$64.82	362710002	$64.82	362710003	$64.82
362710004	$64.82	362710005	$64.82	362710006	$64.82
362710007	$64.82	362710008	$64.82	362710009	$64.82
362710010	$64.82	362710011	$64.82	362710012	$64.82
362710013	$64.82	362710014	$64.82	362711001	$64.82
362711002	$64.82	362711003	$64.82	362711004	$64.82
362711005	$64.82	362711006	$64.82	362711007	$64.82
362711008	$64.82	362711009	$64.82	362711010	$64.82
362711011	$64.82	362711012	$64.82	362711013	$64.82
362711014	$64.82	362711015	$64.82	362711016	$64.82
362711017	$64.82	362711018	$64.82	362711019	$64.82
362711020	$64.82	362711021	$64.82	362712001	$64.82
362712002	$64.82	362712003	$64.82	362712004	$64.82
362712005	$64.82	362712006	$64.82	362712007	$64.82
362712008	$64.82	362712009	$64.82	362712010	$64.82
362712011	$64.82	362712012	$64.82	362712013	$64.82
362712014	$64.82	362712015	$64.82	362712016	$64.82
362720001	$63.56	362720002	$63.56	362720003	$63.56
362720004	$63.56	362720005	$63.56	362720006	$63.56
362720007	$63.56	362720008	$63.56	362720009	$63.56
362720010	$63.56	362720011	$63.56	362720012	$63.56
362720013	$63.56	362720014	$63.56	362720015	$63.56
362720016	$63.56	362720017	$63.56	362720018	$63.56
362720019	$63.56	362720020	$63.56	362720021	$63.56
362720022	$63.56	362720023	$63.56	362720024	$63.56
362720025	$63.56	362720026	$63.56	362720027	$63.56
362720028	$63.56	362720029	$63.56	362720030	$63.56
362720031	$63.56	362720032	$63.56	362720033	$63.56
362720034	$63.56	362720035	$63.56	362720036	$63.56
362720037	$63.56	362720038	$63.56	362720039	$63.56
362720040	$63.56	362720041	$63.56	362720042	$63.56
362720043	$63.56	362720044	$63.56	362720045	$63.56
362720046	$63.56	362720047	$63.56	362721001	$63.56
362721002	$63.56	362721003	$63.56	362721004	$63.56
362721005	$63.56	362721006	$63.56	362721007	$63.56
362721008	$63.56	362721009	$63.56	362721010	$63.56
362721011	$63.56	362721012	$63.56	362721013	$63.56
362721014	$63.56	362721015	$63.56	362721016	$63.56
362721017	$63.56	362721018	$63.56	362721019	$63.56
362721020	$63.56	362722001	$63.56	362722002	$63.56

APN	Levy	APN	Levy	APN	Levy
362722003	$63.56	362722004	$63.56	362722005	$63.56
362722006	$63.56	362722007	$63.56	362722008	$63.56
362722009	$63.56	362722010	$63.56	362722011	$63.56
362722012	$63.56	362722013	$63.56	362722014	$63.56
362722015	$63.56	362722016	$63.56	367480001	$50.30
367480002	$50.30	367480003	$50.30	367480004	$50.30
367480005	$50.30	367480006	$50.30	367480007	$50.30
367480008	$50.30	367480009	$50.30	367480010	$50.30
367480011	$50.30	367480012	$50.30	367480013	$50.30
367480014	$50.30	367480015	$50.30	367480016	$50.30
367480017	$50.30	368300001	$63.36	368300002	$63.36
368300003	$63.36	368300004	$63.36	368300005	$63.36
368300006	$63.36	368300007	$63.36	368300008	$63.36
368300009	$63.36	368300010	$63.36	368300011	$63.36
368300012	$63.36	368300013	$63.36	368300014	$63.36
368300015	$63.36	368300016	$63.36	368300017	$63.36
368300018	$63.36	376201001	$28.86	376201002	$28.86
376201003	$28.86	376201004	$28.86	376201005	$28.86
376201006	$28.86	376201007	$28.86	376201008	$28.86
376201009	$28.86	376201010	$28.86	376201011	$28.86
376201012	$28.86	376201013	$28.86	376201014	$28.86
376201015	$28.86	376201016	$28.86	376201017	$28.86
376201018	$28.86	376201019	$28.86	376201020	$28.86
376202001	$28.86	376202002	$28.86	376202003	$28.86
376202004	$28.86	376202005	$28.86	376202006	$28.86
376202007	$28.86	376202008	$28.86	376202009	$28.86
376202010	$28.86	376202011	$28.86	376202012	$28.86
376202013	$28.86	376202014	$28.86	376202015	$28.86
376202016	$28.86	376202017	$28.86	376202018	$28.86
376202019	$28.86	376202020	$28.86	376211001	$28.86
376211002	$28.86	376211003	$28.86	376211004	$28.86
376211005	$28.86	376211006	$28.86	376211007	$28.86
376211008	$28.86	376211009	$28.86	376211010	$28.86
376211011	$28.86	376211012	$28.86	376211013	$28.86
376211014	$28.86	376211015	$28.86	376211016	$28.86
376211017	$28.86	376211018	$28.86	376211019	$28.86
376211020	$28.86	376211021	$28.86	376211022	$28.86
376211023	$28.86	376211024	$28.86	376212001	$28.86
376212002	$28.86	376212003	$28.86	376212004	$28.86
376212005	$28.86	376212006	$28.86	376212007	$28.86
376212008	$28.86	376212009	$28.86	376212010	$28.86
376212011	$28.86	376212012	$28.86	376212013	$28.86
376212014	$28.86	376212015	$28.86	376212016	$28.86
376212017	$28.86	376212018	$28.86	376212019	$28.86
376212020	$28.86	376212021	$28.86	376212022	$28.86
376212023	$28.86	376212024	$28.86	376212025	$28.86

APN	Levy	APN	Levy	APN	Levy
376212026	$28.86	376212027	$28.86	376212028	$28.86
376212029	$28.86	376212030	$28.86	376212031	$28.86
376212032	$28.86	376212033	$28.86	376212034	$28.86
376212035	$28.86	376212036	$28.86	376212037	$28.86
376212038	$28.86	376212039	$28.86	376212040	$28.86
376212041	$28.86	376221001	$28.86	376221002	$28.86
376221003	$28.86	376221004	$28.86	376221005	$28.86
376221006	$28.86	376221007	$28.86	376221008	$28.86
376221009	$28.86	376221010	$28.86	376221011	$28.86
376221012	$28.86	376221013	$28.86	376221014	$28.86
376221015	$28.86	376221016	$28.86	376221017	$28.86
376221018	$28.86	376221019	$28.86	376221020	$28.86
376221021	$28.86	376222001	$28.86	376222002	$28.86
376222003	$28.86	376222004	$28.86	376222005	$28.86
376222006	$28.86	376222007	$28.86	376222008	$28.86
376222009	$28.86	376222010	$28.86	376223001	$28.86
376223002	$28.86	376223003	$28.86	376223004	$28.86
376223005	$28.86	376223006	$28.86	376223007	$28.86
376223008	$28.86	376223009	$28.86	376223010	$28.86
376223011	$28.86	376223012	$28.86	376223013	$28.86
376223014	$28.86	376223015	$28.86	376223016	$28.86
376223017	$28.86	376223018	$28.86	376224001	$28.86
376224002	$28.86	376224003	$28.86	376224004	$28.86
376224005	$28.86	376224006	$28.86	376224007	$28.86
376224008	$28.86	376224009	$28.86	376224010	$28.86
376224011	$28.86	376224012	$28.86	376224013	$28.86
376224014	$28.86	376224015	$28.86	376224016	$28.86
376224017	$28.86	376224018	$28.86	376231001	$28.86
376231002	$28.86	376231003	$28.86	376231004	$28.86
376231005	$28.86	376231006	$28.86	376231007	$28.86
376231008	$28.86	376231009	$28.86	376231010	$28.86
376231011	$28.86	376231012	$28.86	376231013	$28.86
376231014	$28.86	376231015	$28.86	376231016	$28.86
376232001	$28.86	376232002	$28.86	376232003	$28.86
376232004	$28.86	376232005	$28.86	376232006	$28.86
376232007	$28.86	376232008	$28.86	376232009	$28.86
376232010	$28.86	376232011	$28.86	376232012	$28.86
376232013	$28.86	376232014	$28.86	376232015	$28.86
376232016	$28.86	376232017	$28.86	376232018	$28.86
376232019	$28.86	376232020	$28.86	376232021	$28.86
376233001	$28.86	376233002	$28.86	376233003	$28.86
376233004	$28.86	376233005	$28.86	376233006	$28.86
376233007	$28.86	376233008	$28.86	376233009	$28.86
376233010	$28.86	376233011	$28.86	376233012	$28.86
376233013	$28.86	376233014	$28.86	376241001	$28.86
376241002	$28.86	376241003	$28.86	376241004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376242003	$28.86	376242004	$28.86	376242005	$28.86
376242006	$28.86	376242007	$28.86	376242008	$28.86
376242009	$28.86	376242010	$28.86	376242011	$28.86
376242012	$28.86	376242013	$28.86	376242014	$28.86
376242015	$28.86	376242016	$28.86	376242017	$28.86
376242018	$28.86	376242019	$28.86	376242020	$28.86
376243001	$28.86	376243002	$28.86	376243003	$28.86
376244001	$28.86	376244002	$28.86	376244003	$28.86
376244004	$28.86	376244005	$28.86	376244006	$28.86
376244007	$28.86	376244008	$28.86	376244009	$28.86
376244010	$28.86	376244011	$28.86	376244012	$28.86
376244013	$28.86	376244014	$28.86	376244015	$28.86
376244016	$28.86	376244017	$28.86	376244018	$28.86
376244019	$28.86	376244020	$28.86	376244021	$28.86
376244022	$28.86	376244023	$28.86	376244024	$28.86
376244025	$28.86	376244026	$28.86	376244027	$28.86
376244028	$28.86	376244029	$28.86	376244030	$28.86
376244031	$28.86	376251001	$28.86	376251002	$28.86
376251003	$28.86	376251004	$28.86	376252001	$28.86
376252002	$28.86	376252003	$28.86	376252004	$28.86
376252005	$28.86	376252006	$28.86	376252007	$28.86
376252008	$28.86	376252009	$28.86	376252010	$28.86
376252011	$28.86	376252012	$28.86	376252013	$28.86
376252014	$28.86	376252015	$28.86	376252016	$28.86
376252017	$28.86	376252018	$28.86	376252019	$28.86
376252020	$28.86	376252021	$28.86	376252022	$28.86
376252023	$28.86	376252024	$28.86	376252025	$28.86
376252026	$28.86	376252027	$28.86	376252028	$28.86
376252029	$28.86	376252030	$28.86	376252031	$28.86
376252032	$28.86	376252033	$28.86	376252034	$28.86
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376252038	$28.86	376252039	$28.86	376252040	$28.86
376252041	$28.86	376252042	$28.86	376252043	$28.86
376252044	$28.86	376252045	$28.86	376252046	$28.86
376252047	$28.86	376252048	$28.86	376252049	$28.86
376252050	$28.86	376252051	$28.86	376252052	$28.86
376252053	$28.86	376252054	$28.86	376252055	$28.86
376252056	$28.86	376252057	$28.86	376252058	$28.86
376261003	$28.86	376261004	$28.86	376262001	$28.86
376262002	$28.86	376262003	$28.86	376262004	$28.86
376262005	$28.86	376262006	$28.86	376262007	$28.86
376262008	$28.86	376262009	$28.86	376262010	$28.86
376262011	$28.86	376262012	$28.86	376262013	$28.86
376262014	$28.86	376263001	$28.86	376263002	$28.86
376263003	$28.86	376263004	$28.86	376263005	$28.86

APN	Levy	APN	Levy	APN	Levy
376263006	$28.86	376263007	$28.86	376263008	$28.86
376263009	$28.86	376263010	$28.86	376263011	$28.86
376263012	$28.86	376263013	$28.86	376263014	$28.86
376264001	$28.86	376264002	$28.86	376264003	$28.86
376264004	$28.86	376264005	$28.86	376264006	$28.86
376264007	$28.86	376264008	$28.86	376264009	$28.86
376264010	$28.86	376264011	$28.86	376264012	$28.86
376264013	$28.86	376264014	$28.86	376264015	$28.86
376264016	$28.86	376264017	$28.86	376264018	$28.86
376271001	$28.86	376271002	$28.86	376271003	$28.86
376271004	$28.86	376271005	$28.86	376271006	$28.86
376272001	$28.86	376272002	$28.86	376272003	$28.86
376272004	$28.86	376272005	$28.86	376272006	$28.86
376272007	$28.86	376272008	$28.86	376272009	$28.86
376272010	$28.86	376272011	$28.86	376272012	$28.86
376272013	$28.86	376272014	$28.86	376272015	$28.86
376272016	$28.86	376272017	$28.86	376272018	$28.86
376272019	$28.86	376272020	$28.86	376272021	$28.86
376272022	$28.86	376272023	$28.86	376272024	$28.86
376272025	$28.86	376272026	$28.86	376272027	$28.86
376272028	$28.86	376272029	$28.86	376272030	$28.86
376272031	$28.86	376272032	$28.86	376272033	$28.86
376272034	$28.86	376272035	$28.86	376272036	$28.86
376272037	$28.86	376272038	$28.86	376272039	$28.86
376272040	$28.86	376272041	$28.86	376272042	$28.86
376272043	$28.86	376272044	$28.86	376272045	$28.86
376272046	$28.86	376272047	$28.86	376272048	$28.86
376272049	$28.86	376272050	$28.86	376272051	$28.86
376272052	$28.86	376272053	$28.86	376272054	$28.86
376273001	$28.86	376273002	$28.86	376273003	$28.86
376273004	$28.86	376273005	$28.86	376273006	$28.86
376273007	$28.86	376273008	$28.86	376273009	$28.86
376274001	$28.86	376274002	$28.86	376274003	$28.86
376274004	$28.86	376274005	$28.86	376274006	$28.86
376274007	$28.86	376274008	$28.86	376274009	$28.86
376274010	$28.86	376274011	$28.86	376274012	$28.86
376274013	$28.86	376274014	$28.86	376274015	$28.86
376274016	$28.86	376274017	$28.86	376274018	$28.86
376281001	$28.86	376281002	$28.86	376281003	$28.86
376281004	$28.86	376281005	$28.86	376281006	$28.86
376281007	$28.86	376281008	$28.86	376281009	$28.86
376282001	$28.86	376282002	$28.86	376282003	$28.86
376282004	$28.86	376282005	$28.86	376282006	$28.86
376282007	$28.86	376282008	$28.86	376282009	$28.86
376282010	$28.86	376282011	$28.86	376282012	$28.86
376282013	$28.86	376282014	$28.86	376282015	$28.86

APN	Levy	APN	Levy	APN	Levy
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376282019	$28.86	376282020	$28.86	376282021	$28.86
376282022	$28.86	376283001	$28.86	376283002	$28.86
376283003	$28.86	376283004	$28.86	376283005	$28.86
376283006	$28.86	376283007	$28.86	376283008	$28.86
376283009	$28.86	376283010	$28.86	376283011	$28.86
376283012	$28.86	376283013	$28.86	376283014	$28.86
376283015	$28.86	376283016	$28.86	376283017	$28.86
376283018	$28.86	376283019	$28.86	376283020	$28.86
376283021	$28.86	376283022	$28.86	376291001	$28.86
376291002	$28.86	376291003	$28.86	376291004	$28.86
376291005	$28.86	376291006	$28.86	376291007	$28.86
376291008	$28.86	376291009	$28.86	376291010	$28.86
376291011	$28.86	376291012	$28.86	376291013	$28.86
376291014	$28.86	376291015	$28.86	376291016	$28.86
376291017	$28.86	376291018	$28.86	376291019	$28.86
376291020	$28.86	376291021	$28.86	376291022	$28.86
376291023	$28.86	376291024	$28.86	376291025	$28.86
376291026	$28.86	376291027	$28.86	376291028	$28.86
376291029	$28.86	376291030	$28.86	376292001	$28.86
376292002	$28.86	376292003	$28.86	376292004	$28.86
376292005	$28.86	376292006	$28.86	376292007	$28.86
376292008	$28.86	376292009	$28.86	376292010	$28.86
376292011	$28.86	376292012	$28.86	376292013	$28.86
376292014	$28.86	376292015	$28.86	376292016	$28.86
376292017	$28.86	376292018	$28.86	376292019	$28.86
376292020	$28.86	376293001	$28.86	376293002	$28.86
376293003	$28.86	376293004	$28.86	376293005	$28.86
376294001	$28.86	376294002	$28.86	376294003	$28.86
376294004	$28.86	376301001	$28.86	376301002	$28.86
376301003	$28.86	376301004	$28.86	376301005	$28.86
376301006	$28.86	376301007	$28.86	376302001	$28.86
376302002	$28.86	376302003	$28.86	376302004	$28.86
376302005	$28.86	376302006	$28.86	376302007	$28.86
376302008	$28.86	376302009	$28.86	376302010	$28.86
376302011	$28.86	376302012	$28.86	376302013	$28.86
376302014	$28.86	376302015	$28.86	376302016	$28.86
376302017	$28.86	376302018	$28.86	376302019	$28.86
376302020	$28.86	376302021	$28.86	376302022	$28.86
376302023	$28.86	376302024	$28.86	376302025	$28.86
376302026	$28.86	376302027	$28.86	376302028	$28.86
376302029	$28.86	376302030	$28.86	376302031	$28.86
376302032	$28.86	376302033	$28.86	376302034	$28.86
376302035	$28.86	376302036	$28.86	376302037	$28.86
376302038	$28.86	376302039	$28.86	376302040	$28.86
376302041	$28.86	376302042	$28.86	376302043	$28.86

APN	Levy	APN	Levy	APN	Levy
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376302047	$28.86	376302048	$28.86	376302049	$28.86
376311001	$28.86	376311002	$28.86	376311003	$28.86
376311004	$28.86	376311005	$28.86	376311006	$28.86
376311007	$28.86	376311008	$28.86	376311009	$28.86
376311010	$28.86	376311011	$28.86	376311012	$28.86
376311013	$28.86	376311014	$28.86	376311015	$28.86
376311016	$28.86	376312001	$28.86	376312004	$28.86
376312005	$28.86	376312006	$28.86	376312007	$28.86
376312008	$28.86	376312009	$28.86	376312010	$28.86
376312011	$28.86	376312012	$28.86	376312013	$28.86
376312014	$28.86	376312015	$28.86	376312016	$28.86
376312017	$28.86	376312018	$28.86	376312019	$28.86
376312020	$28.86	376312021	$28.86	376312022	$28.86
376312023	$28.86	376312024	$28.86	376312025	$28.86
376312026	$28.86	376312027	$28.86	376312028	$28.86
376312029	$28.86	376313001	$28.86	376313002	$28.86
376313003	$28.86	376313004	$28.86	376313005	$28.86
376314001	$28.86	376314002	$28.86	376314003	$28.86
376314004	$28.86	376314005	$28.86	376314006	$28.86
376314007	$28.86	376314008	$28.86	376314009	$28.86
376314010	$28.86	376361001	$28.86	376361002	$28.86
376361003	$28.86	376361004	$28.86	376361005	$28.86
376361006	$28.86	376361007	$28.86	376361008	$28.86
376361009	$28.86	376361010	$28.86	376361011	$28.86
376361012	$28.86	376361014	$28.86	376361015	$28.86
376361016	$28.86	376361017	$28.86	376361018	$28.86
376361019	$28.86	376361020	$28.86	376361021	$28.86
376361022	$28.86	376361023	$28.86	376361024	$28.86
376361025	$28.86	376361026	$28.86	376361027	$28.86
376362001	$28.86	376362002	$28.86	376362003	$28.86
376362004	$28.86	376362005	$28.86	376362006	$28.86
376362007	$28.86	376362008	$28.86	376362009	$28.86
376362010	$28.86	376362011	$28.86	376362012	$28.86
376362013	$28.86	376362014	$28.86	376362015	$28.86
376362016	$28.86	376362017	$28.86	376362018	$28.86
376362019	$28.86	376362020	$28.86	376362021	$28.86
376362022	$28.86	376362023	$28.86	376363001	$28.86
376363002	$28.86	376363003	$28.86	376363004	$28.86
376363005	$28.86	376363006	$28.86	376363007	$28.86
376363008	$28.86	376363009	$28.86	376363010	$28.86
376363011	$28.86	376363012	$28.86	376363013	$28.86
376363014	$28.86	376363015	$28.86	376363016	$28.86
376363017	$28.86	376363018	$28.86	376363019	$28.86
376363020	$28.86	376363021	$28.86	376364001	$28.86
376364002	$28.86	376364003	$28.86	376364004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376365002	$28.86	376365003	$28.86	376365004	$28.86
376365005	$28.86	376365006	$28.86	376365007	$28.86
376365008	$28.86	376371001	$28.86	376371002	$28.86
376371003	$28.86	376371004	$28.86	376371005	$28.86
376371006	$28.86	376371007	$28.86	376371008	$28.86
376371009	$28.86	376371010	$28.86	376371011	$28.86
376371012	$28.86	376371013	$28.86	376371014	$28.86
376372001	$28.86	376372002	$28.86	376372003	$28.86
376372004	$28.86	376372005	$28.86	376372006	$28.86
376372007	$28.86	376372008	$28.86	376372009	$28.86
376372010	$28.86	376372011	$28.86	376372012	$28.86
376372013	$28.86	376372014	$28.86	376373001	$28.86
376373002	$28.86	376373003	$28.86	376373004	$28.86
376373005	$28.86	376373006	$28.86	376373007	$28.86
376373008	$28.86	376373009	$28.86	376373010	$28.86
376373011	$28.86	376374001	$28.86	376374002	$28.86
376374003	$28.86	376374004	$28.86	376375001	$28.86
376375002	$28.86	376375003	$28.86	376375004	$28.86
376375005	$28.86	376375006	$28.86	376375007	$28.86
376375008	$28.86	376375009	$28.86	376375010	$28.86
376375011	$28.86	376375012	$28.86	376375013	$28.86
376381001	$28.86	376381002	$28.86	376381003	$28.86
376381004	$28.86	376381005	$28.86	376381006	$28.86
376381007	$28.86	376381008	$28.86	376381009	$28.86
376381010	$28.86	376381011	$28.86	376381012	$28.86
376381013	$28.86	376381014	$28.86	376381015	$28.86
376381016	$28.86	376381017	$28.86	376381018	$28.86
376381019	$28.86	376381020	$28.86	376381021	$28.86
376381022	$28.86	376381023	$28.86	376381024	$28.86
376381025	$28.86	376381026	$28.86	376381027	$28.86
376381028	$28.86	376381029	$28.86	376381030	$28.86
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376382004	$28.86	376382005	$28.86	376382006	$28.86
376382007	$28.86	376382008	$28.86	376382009	$28.86
376382010	$28.86	376382011	$28.86	376382012	$28.86
376382013	$28.86	376382014	$28.86	376382015	$28.86
376382016	$28.86	376382017	$28.86	376382018	$28.86
376382019	$28.86	376382020	$28.86	376382021	$28.86
376382022	$28.86	376382023	$28.86	376382024	$28.86
376383001	$28.86	376383002	$28.86	376383003	$28.86
376383004	$28.86	376383005	$28.86	376383006	$28.86
376383007	$28.86	376383008	$28.86	376383009	$28.86
376383010	$28.86	376383011	$28.86	376391001	$28.86
376391002	$28.86	376391003	$28.86	376391004	$28.86
376391005	$28.86	376391006	$28.86	376391007	$28.86

APN	Levy	APN	Levy	APN	Levy
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376391011	$28.86	376391012	$28.86	376391013	$28.86
376391014	$28.86	376391015	$28.86	376391016	$28.86
376391017	$28.86	376391018	$28.86	376391019	$28.86
376391020	$28.86	376391021	$28.86	376391022	$28.86
376391023	$28.86	376391024	$28.86	376391025	$28.86
376391026	$28.86	376391027	$28.86	376391028	$28.86
376391029	$28.86	376391030	$28.86	376391031	$28.86
376391032	$28.86	376391033	$28.86	376391034	$28.86
376391035	$28.86	376391036	$28.86	376391037	$28.86
376391038	$28.86	376391039	$28.86	376391040	$28.86
376391041	$28.86	376391042	$28.86	376392001	$28.86
376392002	$28.86	376392003	$28.86	376392004	$28.86
376392005	$28.86	376392006	$28.86	376392007	$28.86
376392008	$28.86	376392009	$28.86	376392010	$28.86
376392011	$28.86	376392012	$28.86	376392013	$28.86
376392014	$28.86	376392015	$28.86	376392016	$28.86
376392017	$28.86	376392018	$28.86	376392019	$28.86
376392020	$28.86	376392021	$28.86	376392022	$28.86
376392023	$28.86	376392024	$28.86	376392025	$28.86
376392026	$28.86	376392027	$28.86	376392028	$28.86
376392029	$28.86	376392030	$28.86	376401001	$28.86
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376401011	$28.86	376401012	$28.86	376401013	$28.86
376401014	$28.86	376401015	$28.86	376401016	$28.86
376401017	$28.86	376401018	$28.86	376401019	$28.86
376401020	$28.86	376401021	$28.86	376401022	$28.86
376401023	$28.86	376401024	$28.86	376401025	$28.86
376401026	$28.86	376401027	$28.86	376401028	$28.86
376401029	$28.86	376401030	$28.86	376401031	$28.86
376401032	$28.86	376401033	$28.86	376401034	$28.86
376401035	$28.86	376401036	$28.86	376401037	$28.86
376401038	$28.86	376401039	$28.86	376401040	$28.86
376401041	$28.86	376401042	$28.86	376401043	$28.86
376401044	$28.86	376401045	$28.86	376402001	$28.86
376402002	$28.86	376402003	$28.86	376402004	$28.86
376402005	$28.86	376402006	$28.86	376402007	$28.86
376402008	$28.86	376402009	$28.86	376402010	$28.86
376402011	$28.86	376402012	$28.86	376402013	$28.86
376402014	$28.86	376402015	$28.86	376402016	$28.86
376402017	$28.86	376402018	$28.86	376402019	$28.86
376402020	$28.86	376402021	$28.86	376402022	$28.86
376402023	$28.86	376402024	$28.86	376402025	$28.86
376403001	$28.86	376403002	$28.86	376403003	$28.86

APN	Levy	APN	Levy	APN	Levy
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376403007	$28.86	376403008	$28.86	376403009	$28.86
376403010	$28.86	376403011	$28.86	376403012	$28.86
376403013	$28.86	376403014	$28.86	376403015	$28.86
376403016	$28.86	376403017	$28.86	376403018	$28.86
376403019	$28.86	376403020	$28.86	376403021	$28.86
376403022	$28.86	376403023	$28.86	376403024	$28.86
376403025	$28.86	376403026	$28.86	376420001	$63.56
376420002	$63.56	376420003	$63.56	376420004	$63.56
376420005	$63.56	376420006	$63.56	376420007	$63.56
376420008	$63.56	376420009	$63.56	376420010	$63.56
376420011	$63.56	376420012	$63.56	376420013	$63.56
376420014	$63.56	376420015	$63.56	376420016	$63.56
376420017	$63.56	376420018	$63.56	376420019	$63.56
376420020	$63.56	376420021	$63.56	376420022	$63.56
376420023	$63.56	376420024	$63.56	376430001	$64.82
376430002	$64.82	376430003	$64.82	376430004	$64.82
376430005	$64.82	376430006	$64.82	376430007	$64.82
376430008	$64.82	376430009	$64.82	376430010	$64.82
376430011	$64.82	376430012	$64.82	376430013	$64.82
376430014	$64.82	376430015	$64.82	376430016	$64.82
376430017	$64.82	376430018	$64.82	376430019	$64.82
376430020	$64.82	376430021	$64.82	376430022	$64.82
376430023	$64.82	376430024	$64.82	376430025	$64.82
376430026	$64.82	376430027	$64.82	376430028	$64.82
376430029	$64.82	376430030	$64.82	376430031	$64.82
376430032	$64.82	376430033	$64.82	376430034	$64.82
376431001	$64.82	376431002	$64.82	376431003	$64.82
376431004	$64.82	376431005	$64.82	376431006	$64.82
376431007	$64.82	376431008	$64.82	376431009	$64.82
376431010	$64.82	376431011	$64.82	376431012	$64.82
376431013	$64.82	376431014	$64.82	376431015	$64.82
376431016	$64.82	376431017	$64.82	376431018	$64.82
376431019	$64.82	376431020	$64.82	376431021	$64.82
376431022	$64.82	376431023	$64.82	376431024	$64.82
376431025	$64.82	376431026	$64.82	376431027	$64.82
376431028	$64.82	376431029	$64.82	376431030	$64.82
376431031	$64.82	376431032	$64.82	376431033	$64.82
376431034	$64.82	376431035	$64.82	376431036	$64.82
376431037	$64.82	376431038	$64.82	376431039	$64.82
376431040	$64.82	376431041	$64.82	376431042	$64.82
376431043	$64.82	376431044	$64.82	376440001	$64.82
376440002	$64.82	376440003	$64.82	376440004	$64.82
376440005	$64.82	376440006	$64.82	376440007	$64.82
376440008	$64.82	376440009	$64.82	376440010	$64.82
376440011	$64.82	376440012	$64.82	376440013	$64.82

APN	Levy	APN	Levy	APN	Levy
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376440017	$64.82	376440018	$64.82	376440019	$64.82
376440020	$64.82	376440021	$64.82	376440022	$64.82
376440023	$64.82	376440024	$64.82	376440025	$64.82
376440026	$64.82	376440027	$64.82	376440028	$64.82
376440029	$64.82	376440030	$64.82	376440031	$64.82
376440032	$64.82	376440033	$64.82	376440034	$64.82
376440035	$64.82	376440036	$64.82	376440037	$64.82
376440038	$64.82	376440039	$64.82	376440040	$64.82
376440041	$64.82	376440042	$64.82	376440043	$64.82
376440044	$64.82	376440045	$64.82	376440046	$64.82
376440047	$64.82	376440048	$64.82	376440049	$64.82
376440050	$64.82	376440051	$64.82	376440052	$64.82
376440053	$64.82	376440054	$64.82	376440055	$64.82
376441001	$64.82	376441002	$64.82	376441003	$64.82
376441004	$64.82	376441005	$64.82	376441006	$64.82
376450001	$63.56	376450002	$63.56	376450003	$63.56
376450004	$63.56	376450005	$63.56	376450006	$63.56
376450007	$63.56	376450008	$63.56	376450009	$63.56
376450010	$63.56	376450011	$63.56	376450012	$63.56
376450013	$63.56	376450014	$63.56	376450015	$63.56
376450016	$63.56	376450017	$63.56	376450018	$63.56
376450019	$63.56	376450020	$63.56	376450021	$63.56
376450022	$63.56	376450023	$63.56	376450024	$63.56
376450025	$63.56	376450026	$63.56	376450027	$63.56
376450028	$63.56	376450029	$63.56	376450030	$63.56
376450031	$63.56	376450032	$63.56	376450033	$63.56
376450034	$63.56	376450035	$63.56	376450036	$63.56
376450037	$63.56	376450038	$63.56	376451001	$63.56
376451002	$63.56	376451003	$63.56	376451004	$63.56
376451005	$63.56	376451006	$63.56	376451007	$63.56
376451008	$63.56	376451009	$63.56	376451010	$63.56
376452001	$63.56	376452002	$63.56	376452003	$63.56
376452004	$63.56	376452005	$63.56	376452006	$63.56
376452007	$63.56	376452008	$63.56	376452009	$63.56
376452010	$63.56	376452011	$63.56	376452012	$63.56
376452013	$63.56	376452014	$63.56	376452015	$63.56
376460001	$66.10	376460002	$66.10	376460003	$66.10
376460004	$66.10	376460005	$66.10	376460006	$66.10
376460007	$66.10	376460008	$66.10	376460009	$66.10
376460010	$66.10	376460011	$66.10	376460012	$66.10
376461001	$66.10	376462001	$66.10	376462002	$66.10
376462003	$66.10	376462004	$66.10	376462005	$66.10
376462006	$66.10	376462007	$66.10	376462008	$66.10
376462009	$66.10	376462010	$66.10	376462011	$66.10
376462012	$66.10	376462013	$66.10	376462014	$66.10

APN	Levy	APN	Levy	APN	Levy
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376462018	$66.10	376462019	$66.10	376462020	$66.10
376462021	$66.10	376462022	$66.10	376462023	$66.10
376462024	$66.10	376462025	$66.10	376462026	$66.10
376462027	$66.10	376462028	$66.10	376462029	$66.10
376462030	$66.10	376462031	$66.10	376462032	$66.10
376462033	$66.10	376462034	$66.10	376470001	$66.10
376470002	$66.10	376470003	$66.10	376470004	$66.10
376470005	$66.10	376470006	$66.10	376470007	$66.10
376470008	$66.10	376470009	$66.10	376471001	$66.10
376471002	$66.10	376471003	$66.10	376471004	$66.10
376471005	$66.10	376471006	$66.10	376471007	$66.10
376471008	$66.10	376480001	$66.10	376480002	$66.10
376480003	$66.10	376480004	$66.10	376480005	$66.10
376480006	$66.10	376480007	$66.10	376480008	$66.10
376480009	$66.10	376480010	$66.10	376481001	$66.10
376481002	$66.10	376481003	$66.10	376481004	$66.10
376481005	$66.10	376481006	$66.10	376481007	$66.10
376481008	$66.10	376481009	$66.10	376481010	$66.10
376481011	$66.10	376481012	$66.10	376481013	$66.10
376481014	$66.10	376482001	$66.10	376482002	$66.10
376482003	$66.10	376482004	$66.10	376482005	$66.10
376482006	$66.10	376482007	$66.10	376482008	$66.10
376482009	$66.10	376482010	$66.10	376482011	$66.10
376483001	$66.10	376483002	$66.10	376483003	$66.10
376483004	$66.10	376483005	$66.10	376483006	$66.10
376483007	$66.10	376483008	$66.10	376483009	$66.10
376490001	$66.10	376490002	$66.10	376490003	$66.10
376490004	$66.10	376490005	$66.10	376490006	$66.10
376490007	$66.10	376491001	$66.10	376491002	$66.10
376491003	$66.10	376491004	$66.10	376491005	$66.10
376491006	$66.10	376491007	$66.10	376491008	$66.10
376491009	$66.10	376491010	$66.10	376491011	$66.10
376491012	$66.10	376491013	$66.10	376491014	$66.10
376491015	$66.10	376491016	$66.10	376491017	$66.10
376491018	$66.10	376491019	$66.10	376491020	$66.10
376491021	$66.10	376491022	$66.10	376491023	$66.10
376491024	$66.10	376491025	$66.10	376491026	$66.10
376492001	$66.10	376492002	$66.10	376492003	$66.10
376492004	$66.10	376492005	$66.10	376492006	$66.10
376492007	$66.10	376492008	$66.10	376492009	$66.10
376492010	$66.10	376492011	$66.10	376492012	$66.10
376492013	$66.10	376492014	$66.10	376492015	$66.10
376492016	$66.10	376492017	$66.10	376492018	$66.10
376492019	$66.10	376492020	$66.10	376492021	$66.10
376492022	$66.10	376492023	$66.10	376492024	$66.10

APN	Levy	APN	Levy	APN	Levy
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376492028	$66.10	376492029	$66.10	376492030	$66.10
376492031	$66.10	376492032	$66.10	376492033	$66.10
376492034	$66.10	376492035	$66.10	376492036	$66.10
376492037	$66.10	376492038	$66.10	376492039	$66.10
376500001	$66.10	376500002	$66.10	376500003	$66.10
376500004	$66.10	376500005	$66.10	376500006	$66.10
376500007	$66.10	376500008	$66.10	376500009	$66.10
376500010	$66.10	376501001	$66.10	376501002	$66.10
376501003	$66.10	376501004	$66.10	376501005	$66.10
376501006	$66.10	376501007	$66.10	376501008	$66.10
376501009	$66.10	376501010	$66.10	376501011	$66.10
376501012	$66.10	376501013	$66.10	376501014	$66.10
376501015	$66.10	376501016	$66.10	376501017	$66.10
376501018	$66.10	376501019	$66.10	376501020	$66.10
376501021	$66.10	376501022	$66.10	376501023	$66.10
376501024	$66.10	376501025	$66.10	376501026	$66.10
376501027	$66.10	376501028	$66.10	376501029	$66.10
380021001	$28.86	380021002	$28.86	380021003	$28.86
380021004	$28.86	380021005	$28.86	380021006	$28.86
380021007	$28.86	380021008	$28.86	380021009	$28.86
380021010	$28.86	380021011	$28.86	380021012	$28.86
380021013	$28.86	380021014	$28.86	380021015	$28.86
380021016	$28.86	380021018	$28.86	380021019	$28.86
380021020	$28.86	380021021	$28.86	380021022	$28.86
380021023	$28.86	380021024	$28.86	380021025	$28.86
380021026	$28.86	380021027	$28.86	380021028	$28.86
380021029	$28.86	380021030	$28.86	380021031	$28.86
380021032	$28.86	380021033	$28.86	380021034	$28.86
380022001	$28.86	380022002	$28.86	380022003	$28.86
380022004	$28.86	380022005	$28.86	380022006	$28.86
380022007	$28.86	380022008	$28.86	380022009	$28.86
380022010	$28.86	380022011	$28.86	380022012	$28.86
380022013	$28.86	380022014	$28.86	380022015	$28.86
380022016	$28.86	380022017	$28.86	380023001	$28.86
380023002	$28.86	380023003	$28.86	380023004	$28.86
380023005	$28.86	380023006	$28.86	380023007	$28.86
380023008	$28.86	380023009	$28.86	380023010	$28.86
380023011	$28.86	380023012	$28.86	380023013	$28.86
380023014	$28.86	380023015	$28.86	380023016	$28.86
380023017	$28.86	380023018	$28.86	380023019	$28.86
380023020	$28.86	380023021	$28.86	380023022	$28.86
380031001	$28.86	380031002	$28.86	380031003	$28.86
380031004	$28.86	380031005	$28.86	380031006	$28.86
380031007	$28.86	380031008	$28.86	380031009	$28.86
380031010	$28.86	380031011	$28.86	380031012	$28.86

APN	Levy	APN	Levy	APN	Levy
380031013	$28.86	380031014	$28.86	380031015	$28.86
380031016	$28.86	380031017	$28.86	380031018	$28.86
380031019	$28.86	380031020	$28.86	380031021	$28.86
380031022	$28.86	380031023	$28.86	380031024	$28.86
380031025	$28.86	380032001	$28.86	380032002	$28.86
380032003	$28.86	380032004	$28.86	380032005	$28.86
380032006	$28.86	380032007	$28.86	380032008	$28.86
380032009	$28.86	380032010	$28.86	380032011	$28.86
380032012	$28.86	380032013	$28.86	380032014	$28.86
380032015	$28.86	380032016	$28.86	380032017	$28.86
380032018	$28.86	380032019	$28.86	380032020	$28.86
380032021	$28.86	380032022	$28.86	380032023	$28.86
380032024	$28.86	380032025	$28.86	380032026	$28.86
380032027	$28.86	380032028	$28.86	380032029	$28.86
380032030	$28.86	380032031	$28.86	380032032	$28.86
380032033	$28.86	380032034	$28.86	380060007	$68.50
380060008	$68.50	380090016	$64.82	380090017	$64.82
380090018	$64.82	380090019	$64.82	380090020	$64.82
380090021	$64.82	380090022	$64.82	380090023	$64.82
380090024	$64.82	380090025	$64.82	380090026	$64.82
380090027	$64.82	380090028	$64.82	380090029	$64.82
380090030	$64.82	380090031	$64.82	380090032	$64.82
380090033	$64.82	380090034	$64.82	380090035	$64.82
380090036	$64.82	380090037	$64.82	380090038	$64.82
380090039	$64.82	380090040	$64.82	380090041	$64.82
380091001	$64.82	380091002	$64.82	380091003	$64.82
380091004	$64.82	380091005	$64.82	380091006	$64.82
380091007	$64.82	380092001	$64.82	380092002	$64.82
380092003	$64.82	380092004	$64.82	380092005	$64.82
380092006	$64.82	380092007	$64.82	380092008	$64.82
380092009	$64.82	380092010	$64.82	380092011	$64.82
380092012	$64.82	380092013	$64.82	380092014	$64.82
380092015	$64.82	380092016	$64.82	380092017	$64.82
380092018	$64.82	380092019	$64.82	380092020	$64.82
380092021	$64.82	380092022	$64.82	380092023	$64.82
380092024	$64.82	380092025	$64.82	380092026	$64.82
380210006	$28.86	380210014	$28.86	380250016	$28.86
380250018	$1,510.22	380280018	$45.06	380311001	$39.56
380311002	$39.56	380311003	$39.56	380311004	$39.56
380311005	$39.56	380311006	$39.56	380311007	$39.56
380311008	$39.56	380311009	$39.56	380311010	$39.56
380311011	$39.56	380311012	$39.56	380311013	$39.56
380311014	$39.56	380311015	$39.56	380311016	$39.56
380311017	$39.56	380311018	$39.56	380311019	$39.56
380311020	$39.56	380311021	$39.56	380311022	$39.56
380311023	$39.56	380311024	$39.56	380311025	$39.56

APN	Levy	APN	Levy	APN	Levy
380312001	$39.56	380312002	$39.56	380312003	$39.56
380312004	$39.56	380312005	$39.56	380312006	$39.56
380312007	$39.56	380312008	$39.56	380312009	$39.56
380312010	$39.56	380312011	$39.56	380312012	$39.56
380312013	$39.56	380312014	$39.56	380312015	$39.56
380312016	$39.56	380312017	$39.56	380312018	$39.56
380312019	$39.56	380312020	$39.56	380312021	$39.56
380312022	$39.56	380312023	$39.56	380312024	$39.56
380312025	$39.56	380312026	$39.56	380312027	$39.56
380312028	$39.56	380312029	$39.56	380312030	$39.56
380312031	$39.56	380312032	$39.56	380312033	$39.56
380312034	$39.56	380312035	$39.56	380312036	$39.56
380312037	$39.56	380312038	$39.56	380313001	$39.56
380313002	$39.56	380313003	$39.56	380321001	$39.56
380321002	$39.56	380321003	$39.56	380321004	$39.56
380321005	$39.56	380321006	$39.56	380321007	$39.56
380321008	$39.56	380321009	$39.56	380321010	$39.56
380321011	$39.56	380322001	$39.56	380322002	$39.56
380322003	$39.56	380322004	$39.56	380322005	$39.56
380322006	$39.56	380322007	$39.56	380322008	$39.56
380322009	$39.56	380322010	$39.56	380322011	$39.56
380322012	$39.56	380322013	$39.56	380322014	$39.56
380322015	$39.56	380322016	$39.56	380322017	$39.56
380322018	$39.56	380322019	$39.56	380322020	$39.56
380322021	$39.56	380322022	$39.56	380322023	$39.56
380322024	$39.56	380322025	$39.56	380322026	$39.56
380322027	$39.56	380322028	$39.56	380322029	$39.56
380322030	$39.56	380322031	$39.56	380322032	$39.56
380322033	$39.56	380322034	$39.56	380322035	$39.56
380322036	$39.56	380322037	$39.56	380322038	$39.56
380322039	$39.56	380322040	$39.56	380322041	$39.56
380322042	$39.56	380322043	$39.56	380322044	$39.56
380322045	$39.56	380322046	$39.56	380322047	$39.56
380322048	$39.56	380322049	$39.56	380322050	$39.56
380322051	$39.56	380322052	$39.56	380322053	$39.56
380322054	$39.56	380322055	$39.56	380322056	$39.56
380322057	$39.56	380322058	$39.56	380322059	$39.56
380330001	$49.30	380330002	$49.30	380330003	$49.30
380330004	$49.30	380330005	$49.30	380330006	$49.30
380330007	$49.30	380330008	$49.30	380330009	$49.30
380330010	$49.30	380330011	$49.30	380330012	$49.30
380330013	$49.30	380330014	$49.30	380330015	$49.30
380330016	$49.30	380330017	$49.30	380330018	$49.30
380330019	$49.30	380330020	$49.30	380330021	$49.30
380330022	$49.30	380330023	$49.30	380330024	$49.30
380330025	$49.30	380330026	$49.30	380330027	$49.30

APN	Levy	APN	Levy	APN	Levy
380330028	$49.30	380330029	$49.30	380330030	$49.30
380330031	$49.30	380330032	$49.30	380330033	$49.30
380330034	$49.30	380330035	$49.30	380330036	$49.30
380330037	$49.30	380330038	$49.30	380330039	$49.30
380330040	$49.30	380330041	$49.30	380330042	$49.30
380330043	$49.30	380330044	$49.30	380330045	$49.30
380330046	$49.30	380330047	$49.30	380330048	$49.30
380331001	$49.30	380331002	$49.30	380331003	$49.30
380331004	$49.30	380331005	$49.30	380331006	$49.30
380331007	$49.30	380331008	$49.30	380331009	$49.30
380331010	$49.30	380331011	$49.30	380331012	$49.30
380331013	$49.30	380331014	$49.30	380331015	$49.30
380331016	$49.30	380331017	$49.30	380331018	$49.30
380331019	$49.30	380331020	$49.30	380331021	$49.30
380331022	$49.30	380331023	$49.30	380331024	$49.30
380331025	$49.30	380331026	$49.30	380331027	$49.30
380331028	$49.30	380331029	$49.30	380331030	$49.30
380340001	$50.30	380340002	$50.30	380340003	$50.30
380340004	$50.30	380340005	$50.30	380340006	$50.30
380340007	$50.30	380340008	$50.30	380340009	$50.30
380340010	$50.30	380340011	$50.30	380340012	$50.30
380340013	$50.30	380340014	$50.30	380340015	$50.30
380340016	$50.30	380340017	$50.30	380340018	$50.30
380341001	$50.30	380341002	$50.30	380341003	$50.30
380341004	$50.30	380341005	$50.30	380341006	$50.30
380341007	$50.30	380341008	$50.30	380341009	$50.30
380341010	$50.30	380341011	$50.30	380341012	$50.30
380341013	$50.30	380341014	$50.30	380341015	$50.30
380341016	$50.30	380341017	$50.30	380341018	$50.30
380341019	$50.30	380341020	$50.30	380341021	$50.30
380341022	$50.30	380341023	$50.30	380341024	$50.30
380341025	$50.30	380341026	$50.30	380341027	$50.30
380341028	$50.30	380341029	$50.30	380341030	$50.30
380341031	$50.30	380341032	$50.30	380341033	$50.30
380341034	$50.30	380341035	$50.30	380341036	$50.30
380341037	$50.30	380341038	$50.30	380341039	$50.30
380341040	$50.30	380341041	$50.30	380341042	$50.30
380341043	$50.30	380341044	$50.30	380341045	$50.30
380341046	$50.30	380341047	$50.30	380341048	$50.30
380350001	$50.30	380350002	$50.30	380350003	$50.30
380350004	$50.30	380350005	$50.30	380350006	$50.30
380350007	$50.30	380350008	$50.30	380350009	$50.30
380350010	$50.30	380350011	$50.30	380350012	$50.30
380350013	$50.30	380350014	$50.30	380350015	$50.30
380350016	$50.30	380350017	$50.30	380350018	$50.30
380350019	$50.30	380350020	$50.30	380350021	$50.30

APN	Levy	APN	Levy	APN	Levy
380350022	$50.30	380350023	$50.30	380350024	$50.30
380350025	$50.30	380350026	$50.30	380350027	$50.30
380350028	$50.30	380350029	$50.30	380350030	$50.30
380350031	$50.30	380350032	$50.30	380350033	$50.30
380350034	$50.30	380351001	$50.30	380351002	$50.30
380351003	$50.30	380351004	$50.30	380351005	$50.30
380351006	$50.30	380351007	$50.30	380351008	$50.30
380351009	$50.30	380351010	$50.30	380351011	$50.30
380351012	$50.30	380351013	$50.30	380351014	$50.30
380351015	$50.30	380351016	$50.30	380351017	$50.30
380351018	$50.30	380351019	$50.30	380360001	$50.30
380360002	$50.30	380360003	$50.30	380360004	$50.30
380360005	$50.30	380360006	$50.30	380360007	$50.30
380361001	$50.30	380361002	$50.30	380361003	$50.30
380361004	$50.30	380361005	$50.30	380361006	$50.30
380361007	$50.30	380361008	$50.30	380361009	$50.30
380361010	$50.30	380361011	$50.30	380361012	$50.30
380361013	$50.30	380361014	$50.30	380361015	$50.30
380361016	$50.30	380361017	$50.30	380361018	$50.30
380361019	$50.30	380361020	$50.30	380361021	$50.30
380361022	$50.30	380361023	$50.30	380361024	$50.30
380361025	$50.30	380361026	$50.30	380361027	$50.30
380361028	$50.30	380361029	$50.30	380361030	$50.30
380361031	$50.30	380361032	$50.30	380362001	$50.30
380362002	$50.30	380362003	$50.30	380362004	$50.30
380362005	$50.30	380362006	$50.30	380362007	$50.30
380362008	$50.30	380362009	$50.30	380362010	$50.30
380362011	$50.30	380362012	$50.30	380362013	$50.30
380362014	$50.30	380362015	$50.30	380362016	$50.30
380362017	$50.30	380362018	$50.30	380362019	$50.30
380362020	$50.30	380370001	$50.30	380370002	$50.30
380370003	$50.30	380370004	$50.30	380370005	$50.30
380370006	$50.30	380370007	$50.30	380370008	$50.30
380370009	$50.30	380370010	$50.30	380370011	$50.30
380370012	$50.30	380370014	$50.30	380370015	$50.30
380370016	$50.30	380370017	$50.30	380370018	$50.30
380370019	$50.30	380370020	$50.30	380370021	$50.30
380370022	$50.30	380370023	$50.30	380370024	$50.30
380370025	$50.30	380370026	$50.30	380370027	$50.30
380370028	$50.30	380370029	$50.30	380370030	$50.30
380370031	$50.30	380370032	$50.30	380370033	$50.30
380380001	$64.82	380380002	$64.82	380380003	$64.82
380380004	$64.82	380380005	$64.82	380380006	$64.82
380380007	$64.82	380380008	$64.82	380380009	$64.82
380380010	$64.82	380380011	$64.82	380380012	$64.82
380380013	$64.82	380380014	$64.82	380380015	$64.82

APN	Levy	APN	Levy	APN	Levy
380380016	$64.82	380380017	$64.82	380380018	$64.82
380380019	$64.82	380380020	$64.82	380380021	$64.82
380380022	$64.82	380380024	$64.82	380380025	$64.82
380380026	$64.82	380380027	$64.82	380380028	$64.82
380380029	$64.82	380380030	$64.82	380380031	$64.82
380380032	$64.82	380380033	$64.82	380380034	$64.82
380380035	$64.82	380380036	$64.82	380380037	$64.82
380381001	$64.82	380381002	$64.82	380381003	$64.82
380381004	$64.82	380381005	$64.82	380381006	$64.82
380381007	$64.82	380381008	$64.82	380381009	$64.82
380381010	$64.82	380381011	$64.82	380381012	$64.82
380381013	$64.82	380381014	$64.82	380381015	$64.82
380381016	$64.82	380381017	$64.82	380381018	$64.82
380390001	$64.82	380390002	$64.82	380390003	$64.82
380390004	$64.82	380390005	$64.82	380390006	$64.82
380390007	$64.82	380390008	$64.82	380390009	$64.82
380390010	$64.82	380390011	$64.82	380390012	$64.82
380390013	$64.82	380390014	$64.82	380390015	$64.82
380390016	$64.82	380390017	$64.82	380390018	$64.82
380390019	$64.82	380390020	$64.82	380390021	$64.82
380390022	$64.82	380390023	$64.82	380390024	$64.82
380390026	$64.82	380390027	$64.82	380390028	$64.82
380390029	$64.82	380390030	$64.82	380390031	$64.82
380390032	$64.82	380390033	$64.82	380390034	$64.82
380390035	$64.82	380390036	$64.82	380390037	$64.82
380390038	$64.82	380390039	$64.82	380390041	$64.82
380391001	$64.82	380391002	$64.82	380391003	$64.82
380391004	$64.82	380391005	$64.82	380400003	$64.82
380400004	$64.82	380400005	$64.82	380400006	$64.82
380400007	$64.82	380400011	$64.82	380400015	$64.82
380400016	$64.82	380400017	$64.82	380400018	$64.82
380400019	$64.82	380400020	$64.82	380400021	$64.82
380400022	$64.82	380400026	$64.82	380400027	$64.82
380400028	$64.82	380400029	$64.82	380400030	$64.82
380400031	$64.82	380400032	$64.82	380400040	$64.82
380400041	$64.82	380401001	$64.82	380401002	$64.82
380401003	$64.82	380401004	$64.82	380401005	$64.82
380401006	$64.82	380401007	$64.82	380401008	$64.82
380401009	$64.82	380401010	$64.82	380401011	$64.82
380401012	$64.82	380401013	$64.82	380401014	$64.82
380401015	$64.82	380401016	$64.82	380401017	$64.82
380401018	$64.82	380401019	$64.82	380410001	$64.82
380410002	$64.82	380410003	$64.82	380410004	$64.82
380410005	$64.82	380410006	$64.82	380410007	$64.82
380410008	$64.82	380410009	$64.82	380410010	$64.82
380410011	$64.82	380410012	$64.82	380410013	$64.82

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380410014	$64.82	380410015	$64.82	380410016	$64.82
380410017	$64.82	380410018	$64.82	380410019	$64.82
380411001	$64.82	380411002	$64.82	380411003	$64.82
380411004	$64.82	380411005	$64.82	380411006	$64.82
380411007	$64.82	380411008	$64.82	380411009	$64.82
380411010	$64.82	380411011	$64.82	380411012	$64.82
380411013	$64.82	380411014	$64.82	380411015	$64.82
380411016	$64.82	380411017	$64.82	380411018	$64.82
380411019	$64.82	380411020	$64.82	380411021	$64.82
380411022	$64.82	380411023	$64.82	380411024	$64.82
380411025	$64.82				
Totals		**Parcels**	**3,343**	**Levy**	**$153,050.84**

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
368093037	$74.76	368100067	$31.50	368100068	$31.50
368100069	$31.50	368100070	$31.50	368100071	$31.50
368100072	$31.50	368100073	$31.50	368100074	$31.50
368100075	$31.50	368100076	$31.50	368100077	$31.50
368100078	$31.50	368100079	$31.50	368100080	$31.50
368100081	$31.50	368100082	$31.50	368120009	$104.62
368130022	$104.62	368251012	$31.50	368251013	$31.50
368251014	$31.50	368251015	$31.50	368251016	$31.50
368251017	$31.50	368251018	$31.50	368251019	$31.50
368251020	$31.50	368251021	$31.50	368251022	$31.50
368252001	$31.50	368252002	$31.50	368252003	$31.50
368252004	$31.50	368252005	$31.50	368252006	$31.50
368252007	$31.50	368252008	$31.50	368252009	$31.50
368252010	$31.50	368252011	$31.50	368252012	$31.50
368252013	$31.50	368252014	$31.50	368252015	$31.50
368252016	$31.50	368252017	$31.50	368252018	$31.50
368252019	$31.50	368252020	$31.50	368252021	$31.50
368252022	$31.50	368252023	$31.50	368252024	$31.50
368252025	$31.50	368272016	$74.76	368272017	$74.76
368272018	$74.76	368272019	$74.76	368272020	$74.76
368272021	$74.76	368272022	$74.76	368272023	$74.76
368272024	$74.76	368272025	$74.76	368290001	$31.50
368290002	$31.50	368290003	$31.50	368290004	$31.50
368290005	$31.50	368290006	$31.50	368290007	$31.50
368290008	$31.50	368290009	$31.50	368290010	$31.50
368290011	$31.50	368290012	$31.50	368290013	$31.50
368290014	$31.50	368310001	$72.28	368310002	$72.28
368310003	$72.28	368310004	$72.28	368310005	$72.28
368310006	$72.28	368310007	$72.28	368310008	$72.28
368310009	$72.28	368310010	$72.28	368310011	$72.28
368310012	$72.28	368310013	$72.28	368310014	$72.28
368310015	$72.28	368310016	$72.28	368310017	$72.28
368310018	$72.28	368310019	$72.28	368310020	$72.28
368310021	$72.28	368310022	$72.28	368310023	$72.28
368310024	$72.28	368310025	$72.28	368310026	$72.28
368310027	$72.28	368311001	$72.28	368311002	$72.28
368311003	$72.28	368311004	$72.28	368311005	$72.28
368311006	$72.28	368311007	$72.28	368311008	$72.28
368311009	$72.28	368311010	$72.28	368311011	$72.28
368311012	$72.28	370441001	$31.50	370441002	$31.50
370441003	$31.50	370441004	$31.50	370441005	$31.50
370442001	$31.50	370442002	$31.50	370442003	$31.50
370442004	$31.50	370442005	$31.50	370442006	$31.50
370442007	$31.50	370442008	$31.50	370442009	$31.50
370442010	$31.50	370442011	$31.50	370442012	$31.50
370442013	$31.50	370442014	$31.50	370442015	$31.50

APN	Levy	APN	Levy	APN	Levy
370442016	$31.50	370442017	$31.50	370442018	$31.50
370442019	$31.50	370442020	$31.50	370442021	$31.50
370442022	$31.50	370442023	$31.50	370442024	$31.50
370442025	$31.50	370442026	$31.50	370442027	$31.50
370442028	$31.50	370442029	$31.50	370442030	$31.50
370442031	$31.50	370442032	$31.50	370442033	$31.50
370442034	$31.50	370442035	$31.50	370442036	$31.50
370442037	$31.50	370443001	$31.50	370443002	$31.50
370443003	$31.50	370443004	$31.50	370443005	$31.50
370443006	$31.50	370443007	$31.50	370443008	$31.50
370443009	$31.50	370443010	$31.50	370443011	$31.50
370443012	$31.50	370443013	$31.50	370443014	$31.50
370443015	$31.50	370443016	$31.50	370443017	$31.50
370451001	$31.50	370451002	$31.50	370451003	$31.50
370451004	$31.50	370451005	$31.50	370451006	$31.50
370452001	$31.50	370452002	$31.50	370452003	$31.50
370452004	$31.50	370452005	$31.50	370452006	$31.50
370452007	$31.50	370452008	$31.50	370452009	$31.50
370452010	$31.50	370452011	$31.50	370452012	$31.50
370452013	$31.50	370452014	$31.50	370452015	$31.50
370491001	$31.50	370491002	$31.50	370491003	$31.50
370491004	$31.50	370491005	$31.50	370491006	$31.50
370491007	$31.50	370491008	$31.50	370491009	$31.50
370491010	$31.50	370491011	$31.50	370491012	$31.50
370491013	$31.50	370491014	$31.50	370491015	$31.50
370491016	$31.50	370491017	$31.50	370491018	$31.50
370491019	$31.50	370491020	$31.50	370491021	$31.50
370491022	$31.50	370491023	$31.50	370491024	$31.50
370491025	$31.50	370491026	$31.50	370491027	$31.50
370491028	$31.50	370492001	$31.50	370492002	$31.50
370492003	$31.50	370492004	$31.50	370492005	$31.50
370492006	$31.50	370492007	$31.50	370492008	$31.50
370493001	$31.50	370493002	$31.50	370493003	$31.50
370493004	$31.50	370493005	$31.50	370493006	$31.50
370493007	$31.50	370493008	$31.50	370493009	$31.50
370493010	$31.50	370493011	$31.50	370493012	$31.50
370493013	$31.50	370493014	$31.50	370493015	$31.50
370493016	$31.50	370493017	$31.50	370493018	$31.50
370493019	$31.50	370493020	$31.50	370493021	$31.50
370493022	$31.50	370493023	$31.50	370493024	$31.50
370493025	$31.50	370493026	$31.50	370500001	$31.50
370500002	$31.50	370500003	$31.50	370500004	$31.50
370500005	$31.50	370500006	$31.50	370500007	$31.50
370500008	$31.50	370500009	$31.50	370500010	$31.50
370500011	$31.50	370500012	$31.50	370500013	$31.50
370500014	$31.50	370500015	$31.50	370500016	$31.50

APN	Levy	APN	Levy	APN	Levy
370500017	$31.50	376160020	$872.06	376160021	$872.06
380140006	$31.50	380140007	$31.50	382240006	$104.62
382240007	$104.62	382240008	$104.62	382240009	$104.62
382240010	$104.62	382240011	$104.62	382240012	$104.62
382240013	$104.62	382240014	$104.62	382240015	$104.62
382240016	$104.62	382240017	$104.62	382240018	$104.62
382240019	$104.62	382240020	$104.62	382240021	$104.62
382240022	$104.62	382240023	$104.62	382240024	$104.62
382240025	$104.62	382240026	$104.62	382240027	$104.62
382240028	$104.62	382240029	$104.62	382240030	$104.62
382240031	$104.62	382240032	$104.62	382240033	$104.62
382241001	$104.62	382241002	$104.62	382241003	$104.62
382241004	$104.62	382241005	$104.62	382241006	$104.62
382241007	$104.62	382241008	$104.62	382241009	$104.62
382241010	$104.62	382241012	$104.62	382242001	$104.62
382242002	$104.62	382242003	$104.62	382242004	$104.62
382242005	$104.62	382242006	$104.62	382242007	$104.62
382242008	$104.62	382242009	$104.62	382242010	$104.62
382242011	$104.62	382242012	$104.62	382242013	$104.62
382242014	$104.62	382242015	$104.62	382242016	$104.62
382242017	$104.62	382242018	$104.62	382250003	$104.62
382250004	$104.62	382250005	$104.62	382250006	$104.62
382250007	$104.62	382250008	$104.62	382250009	$104.62
382250010	$104.62	382250011	$104.62	382250012	$104.62
382250013	$104.62	382250014	$104.62	382250015	$104.62
382250016	$104.62	382250017	$104.62	382250018	$104.62
382250019	$104.62	382250021	$104.62	382250022	$104.62
382250023	$104.62	382250024	$104.62	382250025	$104.62
382250026	$104.62	382250027	$104.62	382250028	$104.62
382250029	$104.62	382251001	$104.62	382251002	$104.62
382251003	$104.62	382251004	$104.62	382251005	$104.62
382251006	$104.62	382251007	$104.62	382251008	$104.62
382251009	$104.62	382251010	$104.62	382251011	$104.62
382251012	$104.62	382251013	$104.62	382251014	$104.62
382251015	$104.62	382251016	$104.62	382251017	$104.62
382251018	$104.62	382251019	$104.62	382251020	$104.62
382251021	$104.62	382251022	$104.62	382251023	$104.62
382251024	$104.62	382260005	$104.62	382260006	$104.62
382260007	$104.62	382260008	$104.62	382260009	$104.62
382260010	$104.62	382260011	$104.62	382260012	$104.62
382260013	$104.62	382260014	$104.62	382260015	$104.62
382260016	$104.62	382260017	$104.62	382260018	$104.62
382260019	$104.62	382260020	$104.62	382260021	$104.62
382261001	$104.62	382261002	$104.62	382261003	$104.62
382261004	$104.62	382261005	$104.62	382261006	$104.62
382261007	$104.62	382261008	$104.62	382261009	$104.62

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2022-23

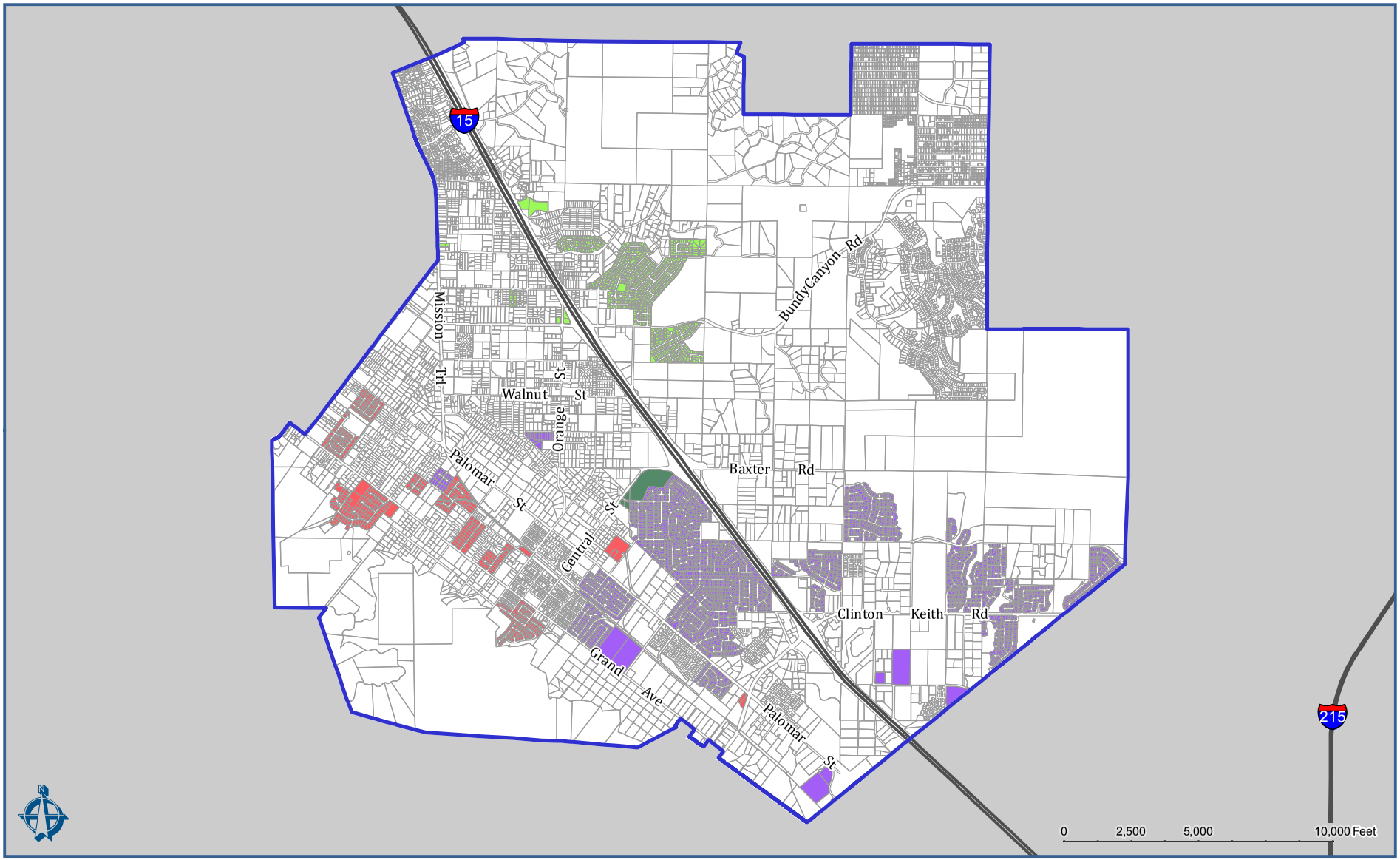
APN	Levy	APN	Levy	APN	Levy
382261010	$104.62	382261011	$104.62	382261012	$104.62
382261013	$104.62	382261014	$104.62	382261015	$104.62
382261016	$104.62	382261017	$104.62	382261018	$104.62
382261019	$104.62	382410001	$104.62	382410002	$104.62
382410003	$104.62	382410004	$104.62	382410005	$104.62
382411002	$104.62	382411003	$104.62	382411004	$104.62
382411005	$104.62	382411006	$104.62	382411007	$104.62
382411008	$104.62	382411009	$104.62	382411010	$104.62
382411011	$104.62	382411012	$104.62	382411013	$104.62
382411016	$104.62	382411017	$104.62	382411018	$104.62
382411019	$104.62	382411020	$104.62	382411021	$104.62
382411022	$104.62	382411023	$104.62	382411024	$104.62
382411025	$104.62	382420001	$104.62	382420002	$104.62
382420003	$104.62	382420004	$104.62	382420005	$104.62
382420006	$104.62	382420007	$104.62	382420008	$104.62
382420009	$104.62	382420010	$104.62	382420011	$104.62
382420012	$104.62	382420013	$104.62	382421001	$104.62
382421002	$104.62	382421003	$104.62	382421004	$104.62
382421005	$104.62	382421006	$104.62	382421007	$104.62
382421008	$104.62	382421009	$104.62	382421010	$104.62
382421011	$104.62	382421012	$104.62	382421013	$104.62
382421014	$104.62	382430001	$104.62	382430002	$104.62
382430003	$104.62	382430004	$104.62	382430005	$104.62
382430006	$104.62	382430007	$104.62	382430008	$104.62
382430009	$104.62	382430010	$104.62	382431003	$104.62
382431004	$104.62	382431005	$104.62	382431006	$104.62
382431007	$104.62	382431008	$104.62	382431009	$104.62
382431010	$104.62	382431011	$104.62	382431012	$104.62
382431013	$104.62	382431014	$104.62	382431016	$104.62
382431018	$104.62	382440001	$104.62	382440002	$104.62
382440003	$104.62	382440004	$104.62	382440005	$104.62
382440006	$104.62	382440007	$104.62	382440008	$104.62
382440009	$104.62	382440010	$104.62	382440011	$104.62
382440012	$104.62	382440013	$104.62	382440014	$104.62

Totals **Parcels 516** **Levy $37,330.84**

APPENDIX B

County Service Areas Map

SPICER CONSULTING GROUP



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE/ LANDSCAPE | CSA 103 LIGHTING | CSA 142 LIGHTING | CSA 22 LIGHTING | CITY BOUNDARY

CITY OF WILDOMAR

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CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.4
Meeting Date: July 13, 2022

SUBJECT: Landscaping and Lighting Maintenance District No. 89 1-Consolidated & Street Lighting Zones

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2022-23; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2022-23

SUMMARY:
Adoption of this Resolution confirms the assessment levy, as indicated in the Engineer's Report for Fiscal Year 2022-23 for LLMD 89-1-C and orders the placement of the annual assessment on the County's Assessment Roll.

BACKGROUND:
Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District) maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate zones of benefit and 8 street lighting zones of benefit as described in Attachment A. The annual budget for Fiscal Year 2022-23 totals $337,358.92.

The primary improvements provided within the District may include, but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of contractors' work, coordination of irrigation schedules, backflow devices and storm drain filter improvements within public right-of-ways, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required

to keep the above-mentioned improvements in a healthy, vigorous and satisfactory working condition.

Previously the Riverside County Transportation/Land Development Department completed the Engineers Report on behalf of the City. During Calendar Year 2013, the City assumed overseeing the contracts to provide maintenance and operation services to all of the LLMD 89-1-C zones from Riverside County.

Wildomar staff has completed the transition of all administrative and oversight functions from Riverside County Transportation/Land Development Department regarding the LLMD 89-1-C. This includes facilitating the completion of the Engineer's Reports for LLMD 89-1-C, Volumes 1 and 2, and all relevant documentation related to the annual enrollment of the assessments. Failure to place the levy on the tax rolls would require decreasing certain District service levels, including the closure or abandonment of the District itself.

DISCUSSION:
The proposed assessments for all zones are described in Attachment A.

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2022-27, an intention meeting was held on June 8, 2022 to receive testimony regarding the assessment levy for Fiscal Year 2022-23 within all zones of LLMD No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2022-27 in The Press Enterprise at least ten days prior to the public hearing date of July 13, 2022.

Adoption of this Resolution confirms the assessment levy, as indicated in the Engineer's Report for Fiscal Year 2022-23 for LLMD 89-1-C and orders the placement of the annual assessment on the County's Assessment Roll.

FISCAL IMPACT:
The annual budget for Fiscal Year 2022-23 totals $337,358.92. Adoption of this resolution will allow the City of Wildomar to collect sufficient funds to meet its maintenance obligation for this Landscape and Lighting Maintenance District itself.

ATTACHMENTS:
Resolution No. 2021 - XX
A - LLMD Zones
B - FY 2022-23 Final Engineer's Report - Volume 1
B - FY 2022-23 Final Engineer's Report - Volume 2

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2022-23; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2022-23

WHEREAS, on June 8, 2022 the City Council (hereinafter the "City Council") of the City of Wildomar (hereinafter the "City"), adopted Resolution No. 2022-27, pursuant to Section 22624 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), which among other things, scheduled a public hearing on the annual levy and collection of assessments on all lots and parcels of assessable land in all Zones, collectively "Zones", of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "LLMD 89-1-C") for FY 2022-23 to pay the costs of the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation and electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filter improvements, and the provision of electricity for streetlights within the public right-of-way, for July 13, 2022, at Wildomar City Hall, 23873 Clinton Keith Rd Suite 106, Wildomar, CA 92595; and

WHEREAS, notice of said public hearing was duly published as required by Resolution No. 2022-27 and Section 22626(a) of the Streets and Highways code; and

WHEREAS, at the time and place of said public hearing, as set forth in Resolution No. 2022-27, the City Council held the public hearing and afforded all interested persons an opportunity to testify and be heard, and considered all oral statements and all written protests or communications made or filed by any interested persons and at the conclusion of said hearing determined that a majority protest had not been received; and

WHEREAS, the City Council may proceed, pursuant to Section 22631 of the Streets and Highways Code, to adopt a resolution confirming the diagram and assessment, either as originally proposed, or as changed by it, and the adoption of such a resolution shall constitute the levy of an assessment on all assessable lots and parcels of land within LLMD No. 89-1-C for FY 2022-23.

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED by the City Council of the City of Wildomar assembled in regular session on July 13, 2022 as follows**:**

Section 1. Findings

That the City Council finds:

(a) The preceding recitals are correct;

(b) Compliance has been had with all of the requirements of the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code;

(c) A majority protest to the annual levy for the existing Zones of LLMD No. 89-1-C has not been filed;

(d) The City Council may proceed to adopt a resolution confirming the diagram and assessment for LLMD No. 89-1-C either as originally proposed or as changed by it; and the Zones of LLMD No. 89-1-C either as originally proposed or as changed by it; and the assessments to be levied on the assessable lots and parcels of land in the Zones of LLMD No. 89-1-C for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filters; and the provision of electricity for streetlights within the public right-of-way in said district during FY 2022-23 contained in the report to the Public Works Director of the City of Wildomar, which is on file with the City Clerk (hereinafter the "Report") are based on benefits derived by such lots and parcels.

Section 2. Authorized Improvements for Zones

The improvements authorized for Zones 3, 29, 30, 42, 51, 52, 67, 71 and 181 of LLMD No. 89-1-C are:

(a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and

(b) The installation of irrigation and electrical facilities; and

(c) The maintenance or servicing of any of the foregoing.

In addition, Zones 29, 30, 51 and 52, are authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails:

(b) Maintenance, repair and/or replacement of fencing.

In addition, Zones 52 and 67, are authorized to provide the following:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

Section 3. Improvements

The improvements authorized for Zones 59 and 62 are:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition, Zone 59 is authorized to provide the following:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

In addition, Zone 62 is authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails.

Section 4. Improvements

The improvements authorized for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, of LLMD 89-1-C are:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Confirmation of Report

The Report and the assessment diagram and the assessment of the estimated costs of the installation, and maintenance and servicing of landscaping improvements, multi-purpose trails, fencing, and storm drain filters, and the provision of electricity for streetlights in the Zones of LLMD No. 89-1-C for FY 2022-23 contained in the Report are confirmed.

Section 6. Levy of Assessment

Pursuant to Section 22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment for the installation, and maintenance and servicing of improvements in the Zones of LLMD No. 89-1-C for FY 2022-23 contained in the Report, and such assessment is levied. The City Clerk is directed to file a certified copy of this resolution, together with the diagram and assessment contained in the Report with the County Auditor of the County of Riverside, who, pursuant to Section 22645 of Streets and Highways Code, shall enter on the County Assessment Roll opposite each lot or parcel of land the amount assessed thereupon, as shown in said assessment.

Section 7. Effective Date

This Resolution shall take effect from and after its date of adoption.

PASSED, APPROVED AND ADOPTED this 13th day of July, 2022.

Ben J. Benoit
Mayor

APPROVED AS TO FORM:

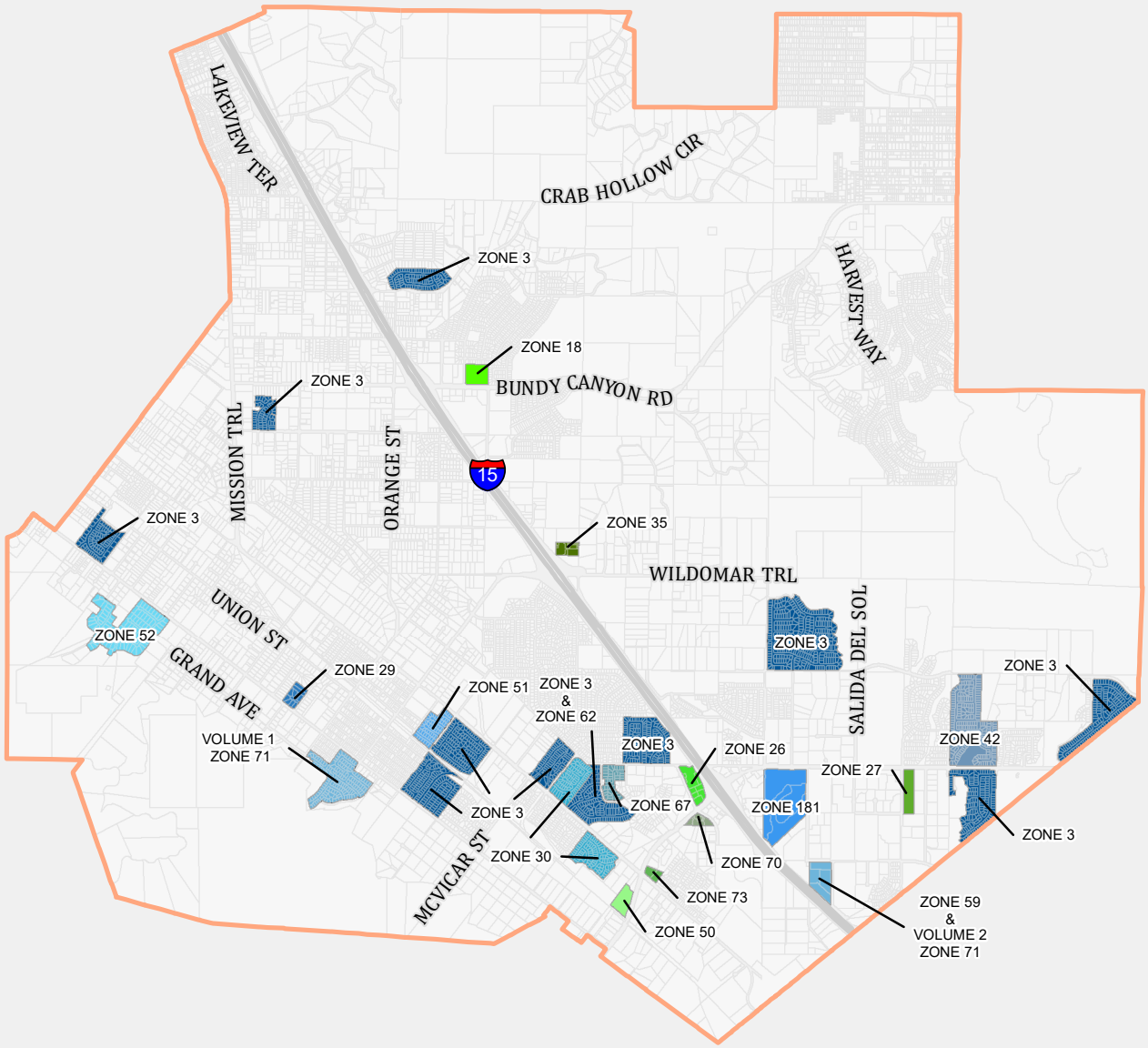
Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR

LANDSCAPE LIGHTING MAINTENANCE DISTRICT 89-1-C



Legend

Volume 1

ZONE 3	ZONE 42	ZONE 59	ZONE 71
ZONE 29	ZONE 51	ZONE 62	ZONE 181
ZONE 30	ZONE 52	ZONE 67	

Volume 2

ZONE 18	ZONE 35	ZONE 71
ZONE 26	ZONE 50	ZONE 73
ZONE 27	ZONE 70	

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Landscape and Lighting Maintenance District No. 89-1-Consolidated Volume 1

FISCAL YEAR 2022-23

FINAL ENGINEERS REPORT

SPICER CONSULTING GROUP

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Appendices

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AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 1

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 1 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2022-25 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2022 to June 30, 2023.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2022-23, are as set forth on the lists thereof, attached hereto.

Section 5 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2022-23, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Maintenance & Service Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 3	$136,543	$8,652	$107,664	1,386 Parcels
Zone 29	$1,900	$129	$1,151	10 Parcels
Zone 30	$9,707	$3,661	$37,767	164 Parcels
Zone 42	$25,943	$4,267	$40,113	187 Parcels
Zone 51	$5,293	$1,072	$9,480	61 Parcels
Zone 52	$12,243	$5,491	$76,608	91 Parcels
Zone 59	$2,895	$606	$5,991	12.86 Acres
Zone 62	$8,950	$2,124	$20,465	113 Parcels
Zone 67	$3,144	$796	$8,823	44 Parcels
Zone 71	$8,552	$1,457	$12,673	143 Parcels
Zone 181	$4,828	$2,928	$29,475	33.84 Acres

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical area (the "Index") published by the Bureau of Labor Statistics of the United States Department of Labor. Zone 3 and locations within Zone 3 do not have an escalator. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C. There is a 10.04% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2021-22, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate Zones of benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 3 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Brillante Dr.	Clinton Keith Rd.	Iodine Springs Rd.	Porras Rd.
Canyon Dr.	David Ln.	La Estrella St.	Primrose Ln.
Catt Rd.	Frederick St.	Lemon St.	South Pasadena St.
Charles St.	Grand Ave.	Palomar St.	Trigg Rd.

Zone 29 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Grand Ave.

Zone 30 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Catt Rd.	Palomar St.

Zone 42 generally includes the maintenance and servicing of parkway landscaping and future median landscaping improvements within public right-of-ways of:

Carlton Rd.	Crossroads St.	La Estrella St.	Smith Ranch Rd.
Clinton Keith Rd.	Country Park Rd.	Loring Rd.	

Zone 51 generally includes the maintenance and servicing of landscape and multi-purpose trail improvements within public right-of-ways of:

Palomar St.	South Pasadena St.

Zone 52 generally includes the maintenance and servicing of landscape, multi-purpose trails, fencing, and fossil filter improvements within public right-of-ways of:

Big Sycamore Ct.	Crested Finch Ct.	Red Dawn Ct.	Sweet Nectar Rd.
Black Walnut Ct.	Fox Den Rd.	Sheila Ln.	Tranquil Ln.
Coopers Hawk Ct.	Grand Ave.	Soaring Falcon Ct.	

Zone 59 generally includes the maintenance and servicing of fossil filter improvements and the provision of for streetlights within public right-of-ways of:

Kevin Rd.	Prielipp Rd.

Zone 62 generally includes the maintenance and servicing of multi-purpose trails and fossil filter improvements within public right-of-ways of:

Agape Ln. Greyhawk Rd. Seattle Ridge Rd. Delca Ln.
Palomar St.

Zone 67 generally includes the maintenance and servicing of landscape and fossil filter improvements within public right-of-ways of:

Agape Ln. Catt Rd. Ketchum Dr. Seattle Ridge Rd.

Zone 71 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Elm St. Grand Ave.

Zone 181 generally includes the maintenance and servicing of lighting, fossil filters, and landscape improvements within public right-of-ways:

Clinton Keith Rd. Inland Valley Dr.

The cost estimate contains each of the items specified in Section 22569 of the Act.

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2022-23, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is no proposed increase in the assessment per parcel in Zone 3 over the assessment levied for Fiscal Year 2021-22, as this zone did not institute an inflation factor when established. There is a 10.04% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2021-22, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 3 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$65,483.24	$72,057.76
Professional Services	$1,468.39	$1,615.82
Electricity	$1,812.09	$1,994.02
Water	$50,729.43	$60,875.32
Total Direct Costs	**$119,493.15**	**$136,542.92**
Indirect Costs		
Assessment Engineer	$5,728.20	$5,728.20
Auditor-Controller	$576.27	$576.27
Contract Administration	$2,348.00	$2,348.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$8,652.47**	**$8,652.47**
Total Costs	**$128,145.62**	**$145,195.39**
Collection/(Contribution)		
Operating Reserve	($20,481.14)	($37,530.91)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($20,481.14)**	**($37,530.91)**
Total Assessment	**$107,664.48**	**$107,664.48**
Reserve Fund Balances		
Beginning Operating Reserve		$21,899.38
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($37,530.91)
Est. Ending Operating Reserve		**($15,631.53)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-2
Zone 29 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$995.93	$1,095.92
Professional Services	$50.00	$55.02
Electricity	$167.96	$184.82
Water	$470.47	$564.56
Total Direct Costs	**$1,684.36**	**$1,900.32**
Indirect Costs		
Assessment Engineer	$34.00	$34.00
Auditor-Controller	$94.67	$94.67
Contract Administration	$0.00	$0.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$128.67**	**$128.67**
Total Costs	**$1,813.03**	**$2,028.99**
Collection/(Contribution)		
Operating Reserve	($766.83)	($892.69)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($766.83)**	**($892.69)**
Total Assessment	**$1,046.20**	**$1,136.30**
Reserve Fund Balances		
Beginning Operating Reserve		($5,904.73)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($892.69)
Est. Ending Operating Reserve		**($6,797.42)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-3
Zone 30 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$5,261.35	$5,789.59
Professional Services	$100.00	$110.04
Electricity	$322.51	$354.89
Water	$2,877.04	$3,452.45
Total Direct Costs	**$8,560.90**	**$9,706.97**
Indirect Costs		
Assessment Engineer	$1,586.29	$1,586.29
Auditor-Controller	$148.57	$148.57
Contract Administration	$1,750.29	$1,926.02
Rounding	$0.00	$0.00
Total Indirect Costs	**$3,485.15**	**$3,660.88**
Total Costs	**$12,046.05**	**$13,367.85**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$22,272.59	$20,950.79
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$22,272.59**	**$20,950.79**
Total Assessment	**$34,318.64**	**$34,318.64**
Reserve Fund Balances		
Beginning Operating Reserve		$6,683.93
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$6,683.93**
Beginning Capital Replacement Reserve		$128,499.97
Capital Reserve Collection		$20,950.79
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$149,450.76**

Table 2-4
Zone 42 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$5,848.78	$6,436.00
Professional Services	$150.00	$165.06
Electricity	$567.66	$624.65
Water	$15,597.68	$18,717.22
Total Direct Costs	**$22,164.12**	**$25,942.93**
Indirect Costs		
Assessment Engineer	$2,064.70	$2,064.70
Auditor-Controller	$156.62	$156.62
Contract Administration	$1,859.07	$2,045.72
Rounding	$0.00	$0.00
Total Indirect Costs	**$4,080.39**	**$4,267.04**
Total Costs	**$26,244.51**	**$30,209.97**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$10,205.53	$6,240.07
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$10,205.53**	**$6,240.07**
Total Assessment	**$36,450.04**	**$36,450.04**
Reserve Fund Balances		
Beginning Operating Reserve		$15,104.99
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$15,104.99**
Beginning Capital Replacement Reserve		$79,176.23
Capital Reserve Collection		$6,240.07
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$85,416.30**

Table 2-5
Zone 51 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$3,089.35	$3,399.52
Professional Services	$0.00	$0.00
Electricity	$162.20	$178.48
Water	$1,429.27	$1,715.12
Total Direct Costs	**$4,680.82**	**$5,293.12**
Indirect Costs		
Assessment Engineer	$476.03	$476.03
Auditor-Controller	$112.52	$112.52
Contract Administration	$439.36	$483.47
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,027.91**	**$1,072.02**
Total Costs	**$5,708.73**	**$6,365.14**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$2,905.69	$2,990.78
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$2,905.69**	**$2,990.78**
Total Assessment	**$8,614.42**	**$9,355.92**
Reserve Fund Balances		
Beginning Operating Reserve		$3,182.57
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,182.57**
Beginning Capital Replacement Reserve		$12,386.39
Capital Reserve Collection		$2,990.78
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$15,377.17**

Table 2-6
Zone 52 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$9,672.82	$10,643.97
Professional Services	$50.00	$55.02
Electricity	$211.40	$232.62
Water	$1,092.97	$1,311.56
Total Direct Costs	**$11,027.19**	**$12,243.17**
Indirect Costs		
Assessment Engineer	$1,461.45	$1,461.45
Auditor-Controller	$123.02	$123.02
Contract Administration	$3,550.47	$3,906.94
Rounding	$0.00	$0.00
Total Indirect Costs	**$5,134.94**	**$5,491.41**
Total Costs	**$16,162.13**	**$17,734.58**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$53,454.69	$51,882.24
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$53,454.69**	**$51,882.24**
Total Assessment	**$69,616.82**	**$69,616.82**
Reserve Fund Balances		
Beginning Operating Reserve		$8,867.29
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,867.29**
Beginning Capital Replacement Reserve		$415,868.44
Capital Reserve Collection		$51,882.24
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$467,750.68**

Table 2-7
Zone 59 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$1,341.10	$1,475.75
Professional Services	$0.00	$0.00
Electricity	$307.08	$800.00
Debt Service Repayment	$617.00	$619.21
Total Direct Costs	**$2,265.18**	**$2,894.96**
Indirect Costs		
Assessment Engineer	$207.64	$207.64
Auditor-Controller	$92.57	$92.57
Contract Administration	$277.68	$305.56
Rounding	$0.00	$0.00
Total Indirect Costs	**$577.89**	**$605.77**
Total Costs	**$2,843.07**	**$3,500.73**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$2,599.30	$2,412.14
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$2,599.30**	**$2,412.14**
Total Assessment	**$5,442.37**	**$5,912.87**
Reserve Fund Balances		
Beginning Operating Reserve		$1,750.37
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,750.37**
Beginning Capital Replacement Reserve		$20,189.37
Capital Reserve Collection		$2,412.14
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$22,601.51**

Table 2-8
Zone 62 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$6,187.85	$6,809.11
Professional Services	$50.00	$55.02
Water	$1,738.34	$2,086.01
Total Direct Costs	**$7,976.19**	**$8,950.14**
Indirect Costs		
Assessment Engineer	$950.00	$950.00
Auditor-Controller	$130.72	$130.72
Contract Administration	$948.43	$1,043.65
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,029.15**	**$2,124.37**
Total Costs	**$10,005.34**	**$11,074.51**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$8,592.20	$7,523.18
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$8,592.20**	**$7,523.18**
Total Assessment	**$18,597.54**	**$18,597.69**
Reserve Fund Balances		
Beginning Operating Reserve		$5,537.26
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$5,537.26**
Beginning Capital Replacement Reserve		$97,663.55
Capital Reserve Collection		$7,523.18
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$105,186.73**

Table 2-9
Zone 67 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$710.68	$782.03
Professional Services	$50.00	$55.02
Water	$1,922.26	$2,306.71
Total Direct Costs	**$2,682.94**	**$3,143.76**
Indirect Costs		
Assessment Engineer	$239.30	$239.30
Auditor-Controller	$106.57	$106.57
Contract Administration	$408.94	$450.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$754.81**	**$795.87**
Total Costs	**$3,437.75**	**$3,939.63**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$4,579.93	$4,078.71
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$4,579.93**	**$4,078.71**
Total Assessment	**$8,017.68**	**$8,018.34**
Reserve Fund Balances		
Beginning Operating Reserve		$1,969.82
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,969.82**
Beginning Capital Replacement Reserve		$47,059.74
Capital Reserve Collection		$4,078.71
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$51,138.45**

Table 2-10
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$4,975.87	$5,475.45
Professional Services	$50.00	$55.02
Electricity	$169.24	$186.23
Trails	$0.00	$0.00
Water	$2,362.70	$2,835.24
Total Direct Costs	**$7,557.81**	**$8,551.94**
Indirect Costs		
Assessment Engineer	$669.46	$669.46
Auditor-Controller	$141.22	$141.22
Contract Administration	$587.36	$646.33
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,398.04**	**$1,457.01**
Total Costs	**$8,955.85**	**$10,008.95**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$2,558.51	$2,498.43
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$2,558.51**	**$2,498.43**
Total Assessment	**$11,514.36**	**$12,507.38**
Reserve Fund Balances		
Beginning Operating Reserve		$5,004.48
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$5,004.48**
Beginning Capital Replacement Reserve		$35,607.41
Capital Reserve Collection		$2,498.43
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$38,105.84**

Table 2-11
Zone 181 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Contractual Services	$2,600.00	$2,861.04
Professional Services	$0.00	$0.00
Electricity	$482.46	$1,100.00
Debt Service Repayment	$863.00	$866.89
Total Direct Costs	**$3,945.46**	**$4,827.93**
Indirect Costs		
Assessment Engineer	$1,332.93	$1,332.93
Auditor-Controller	$91.87	$91.87
Contract Administration	$1,366.08	$1,503.23
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,790.88**	**$2,928.03**
Total Costs	**$6,736.34**	**$7,755.96**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$20,045.71	$19,030.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$20,045.71**	**$19,030.00**
Total Assessment	**$26,782.05**	**$26,785.96**
Reserve Fund Balances		
Beginning Operating Reserve		$3,877.98
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,877.98**
Beginning Capital Replacement Reserve		$108,910.32
Capital Reserve Collection		$19,030.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$127,940.31**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2022-23.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The actual assessment and the amount of the assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District).

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. See Section 2 (Cost Estimate) for specific zone benefits.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per EDU (Equivalent Dwelling Unit), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the “Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable parcels within the zones listed below has been deemed to receive proportional special benefit from the maintenance and operation of the improvements within that zone. The percentage change in allowable Fiscal Year 2022-23 assessment from the allowable Fiscal Year 2021-22 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Levy FY 2022-23	Total Parcels/Acres	Allowable Assessment per Parcel FY 2021-22	Allowable Assessment per Parcel FY 2022-23	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel FY 2022-23
Zone 3	$107,664.48	1,386 Parcels	$77.68	$77.68	0.00%	$77.68
Zone 29	$1,136.30	10 Parcels	$104.63	$115.14	10.04%	$113.62
Zone 30	$34,318.64	164 Parcels	$209.27	$230.28	10.04%	$209.26
Zone 42	$36,450.04	187 Parcels	$194.94	$214.51	10.04%	$194.92
Zone 51	$9,355.92	61 Parcels	$141.23	$155.41	10.04%	$153.36
Zone 52	$69,616.82	91 Parcels	$765.04	$841.85	10.04%	$765.02
Zone 59	$5,912.87	12.86 Acres	$423.38	$465.88	10.04%	$459.79
Zone 62	$18,597.69	113 Parcels	$164.58	$181.11	10.04%	$164.58
Zone 67	$8,018.34	44 Parcels	$182.23	$200.53	10.04%	$182.22
Zone 71	$12,507.38	143 Parcels	$80.54	$88.62	10.04%	$87.46
Zone 181	$26,785.96	33.84 Acres	$791.55	$871.02	10.04%	$791.55

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.

2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 3, 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received.

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 3	2021-22	0.00%	$77.68	0.00%	$77.68	100%
	2022-23	0.00%	$77.68	0.00%	$77.68	100%
Zone 29	2021-22	3.56%	$104.63	3.56%	$104.63	100%
	2022-23	10.04%	$115.14	8.60%	$113.63	99%
Zone 30	2021-22	3.56%	$209.27	3.56%	$209.26	100%
	2022-23	10.04%	$230.28	0.00%	$209.26	91%
Zone 42	2021-22	3.56%	$194.94	3.56%	$194.92	100%
	2022-23	10.04%	$214.51	0.00%	$194.92	91%
Zone 51	2021-22	3.56%	$141.23	3.56%	$141.23	100%
	2022-23	10.04%	$155.41	8.60%	$153.38	99%
Zone 52	2021-22	3.56%	$765.04	3.56%	$765.02	100%
	2022-23	10.04%	$841.85	0.00%	$765.02	91%
Zone 59	2021-22	3.56%	$423.38	3.56%	$423.38	100%
	2022-23	10.04%	$465.88	8.60%	$459.79	99%
Zone 62	2021-22	3.56%	$164.58	3.56%	$164.58	100%
	2022-23	10.04%	$181.11	0.00%	$164.58	91%
Zone 67	2021-22	3.56%	$182.23	3.56%	$182.23	100%
	2022-23	10.04%	$200.53	0.00%	$182.23	91%
Zone 71	2021-22	3.56%	$80.54	3.56%	$80.54	100%
	2022-23	10.04%	$88.62	8.60%	$87.46	99%
Zone 181	2021-22	3.56%	$791.55	3.56%	$791.55	100%
	2022-23	10.04%	$871.02	0.00%	$791.55	91%

Executed this 13th day of July 2022.

FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2022.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California, on the _____day of _____, 2022.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual amount of the assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2022-23 is $330,364.44.[1]

[1] The actual assessment roll amount might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-9836 - LMD 89-1-C Vol.1 - Zone 3

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362511001	$77.68	362511002	$77.68	362511003	$77.68
362511004	$77.68	362511005	$77.68	362511006	$77.68
362511007	$77.68	362511008	$77.68	362511009	$77.68
362511010	$77.68	362512001	$77.68	362512002	$77.68
362512003	$77.68	362512004	$77.68	362512005	$77.68
362512006	$77.68	362512007	$77.68	362512008	$77.68
362512009	$77.68	362512010	$77.68	362512011	$77.68
362512012	$77.68	362512013	$77.68	362512014	$77.68
362512015	$77.68	362512016	$77.68	362512017	$77.68
362512018	$77.68	362512019	$77.68	362512020	$77.68
362512021	$77.68	362512022	$77.68	362512023	$77.68
362512024	$77.68	362512025	$77.68	362512026	$77.68
362512027	$77.68	362512028	$77.68	362512029	$77.68
362512030	$77.68	362512031	$77.68	362512032	$77.68
362512033	$77.68	362512034	$77.68	362512035	$77.68
362512036	$77.68	362512037	$77.68	362512038	$77.68
362512039	$77.68	362512040	$77.68	362512041	$77.68
362512042	$77.68	362512043	$77.68	362512044	$77.68
362512045	$77.68	362512046	$77.68	362513001	$77.68
362513002	$77.68	362513003	$77.68	362513004	$77.68
362513005	$77.68	362513006	$77.68	362513007	$77.68
362513008	$77.68	362513009	$77.68	362513010	$77.68
362513011	$77.68	362514001	$77.68	362514002	$77.68
362514003	$77.68	362514004	$77.68	362514005	$77.68
362514006	$77.68	362521001	$77.68	362521002	$77.68
362521003	$77.68	362521004	$77.68	362521005	$77.68
362521006	$77.68	362522001	$77.68	362522002	$77.68
362522003	$77.68	362522004	$77.68	362522005	$77.68
362522006	$77.68	362522007	$77.68	362522008	$77.68
362522009	$77.68	362522010	$77.68	362522011	$77.68
362522012	$77.68	362522013	$77.68	362522014	$77.68
362522015	$77.68	362522016	$77.68	362522017	$77.68
362522018	$77.68	362522019	$77.68	362522020	$77.68
362522021	$77.68	362522022	$77.68	362522023	$77.68
362522024	$77.68	362522025	$77.68	362522026	$77.68
362522027	$77.68	362522028	$77.68	362522029	$77.68
362522030	$77.68	362522031	$77.68	362522032	$77.68
362522033	$77.68	362522034	$77.68	362522035	$77.68
362523001	$77.68	362523002	$77.68	362523003	$77.68
362523004	$77.68	362523005	$77.68	362523006	$77.68
362523007	$77.68	362523008	$77.68	362523009	$77.68
362523010	$77.68	362523011	$77.68	362523012	$77.68
362523013	$77.68	362523014	$77.68	362523015	$77.68
362523016	$77.68	362531001	$77.68	362531002	$77.68
362531003	$77.68	362531004	$77.68	362531005	$77.68
362531006	$77.68	362531007	$77.68	362531008	$77.68

APN	Levy	APN	Levy	APN	Levy
362531009	$77.68	362531010	$77.68	362531011	$77.68
362531012	$77.68	362531014	$77.68	362531015	$77.68
362531016	$77.68	362531017	$77.68	362531018	$77.68
362531019	$77.68	362531020	$77.68	362531021	$77.68
362531022	$77.68	362531023	$77.68	362531024	$77.68
362531025	$77.68	362531026	$77.68	362531027	$77.68
362531028	$77.68	362531029	$77.68	362531030	$77.68
362531031	$77.68	362532001	$77.68	362532002	$77.68
362532003	$77.68	362532004	$77.68	362532005	$77.68
362532006	$77.68	362532007	$77.68	362532008	$77.68
362533001	$77.68	362533002	$77.68	362533003	$77.68
362533004	$77.68	362533005	$77.68	362533006	$77.68
362533007	$77.68	362533008	$77.68	362533009	$77.68
362533010	$77.68	362533011	$77.68	362533012	$77.68
362533013	$77.68	362533014	$77.68	362533015	$77.68
362533016	$77.68	362533017	$77.68	362533018	$77.68
362533019	$77.68	362533020	$77.68	362533021	$77.68
362533022	$77.68	362533023	$77.68	362533024	$77.68
362533025	$77.68	362533026	$77.68	362533027	$77.68
362533028	$77.68	362533029	$77.68	362533030	$77.68
362533031	$77.68	362541001	$77.68	362541002	$77.68
362541004	$77.68	362541005	$77.68	362541006	$77.68
362541007	$77.68	362542001	$77.68	362542002	$77.68
362542003	$77.68	362542004	$77.68	362542005	$77.68
362542006	$77.68	362542007	$77.68	362542008	$77.68
362542009	$77.68	362542010	$77.68	362542011	$77.68
362542012	$77.68	362542013	$77.68	362542014	$77.68
362542015	$77.68	362542016	$77.68	362542017	$77.68
362542018	$77.68	362542019	$77.68	362542020	$77.68
362542021	$77.68	362542022	$77.68	362542023	$77.68
362542024	$77.68	362542025	$77.68	362543001	$77.68
362543002	$77.68	362543003	$77.68	362543004	$77.68
362543005	$77.68	362543006	$77.68	362543007	$77.68
362543008	$77.68	362543009	$77.68	362543010	$77.68
362543011	$77.68	362550001	$77.68	362550002	$77.68
362550003	$77.68	362550004	$77.68	362550005	$77.68
362550006	$77.68	362550007	$77.68	362550008	$77.68
362550009	$77.68	362550010	$77.68	362550011	$77.68
362550012	$77.68	362550013	$77.68	362550014	$77.68
362550015	$77.68	362550016	$77.68	362550017	$77.68
362550018	$77.68	362550019	$77.68	362550020	$77.68
362550021	$77.68	362550022	$77.68	362550023	$77.68
362550024	$77.68	362550025	$77.68	362550026	$77.68
362550027	$77.68	362550028	$77.68	362550029	$77.68
362550030	$77.68	362550031	$77.68	362550032	$77.68
362550033	$77.68	362550034	$77.68	362550035	$77.68

APN	Levy	APN	Levy	APN	Levy
362550036	$77.68	362550037	$77.68	362550038	$77.68
362550039	$77.68	362550040	$77.68	362550041	$77.68
362550042	$77.68	362550043	$77.68	362550044	$77.68
362550045	$77.68	362550046	$77.68	362550047	$77.68
362550048	$77.68	362550049	$77.68	362550050	$77.68
362550051	$77.68	362550052	$77.68	362550053	$77.68
362550054	$77.68	362550055	$77.68	362550056	$77.68
362550057	$77.68	362550058	$77.68	362550059	$77.68
362550060	$77.68	362550061	$77.68	362550062	$77.68
362550063	$77.68	362690001	$77.68	362690002	$77.68
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362690009	$77.68	362690010	$77.68	362690011	$77.68
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362690021	$77.68	362691001	$77.68	362691002	$77.68
362691003	$77.68	362691004	$77.68	362691005	$77.68
362691006	$77.68	362691007	$77.68	362691008	$77.68
362691009	$77.68	362691010	$77.68	362691011	$77.68
362691012	$77.68	362691013	$77.68	362691014	$77.68
362691015	$77.68	362691016	$77.68	362700001	$77.68
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362702013	$77.68	362702014	$77.68	362702015	$77.68
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362702019	$77.68	362710001	$77.68	362710002	$77.68
362710003	$77.68	362710004	$77.68	362710005	$77.68
362710006	$77.68	362710007	$77.68	362710008	$77.68
362710009	$77.68	362710010	$77.68	362710011	$77.68
362710012	$77.68	362710013	$77.68	362710014	$77.68
362711001	$77.68	362711002	$77.68	362711003	$77.68
362711004	$77.68	362711005	$77.68	362711006	$77.68
362711007	$77.68	362711008	$77.68	362711009	$77.68
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362711013	$77.68	362711014	$77.68	362711015	$77.68

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362712013	$77.68	362712014	$77.68	362712015	$77.68
362712016	$77.68	366491001	$77.68	366491002	$77.68
366491003	$77.68	366491004	$77.68	366491005	$77.68
366491006	$77.68	366491007	$77.68	366492001	$77.68
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366493005	$77.68	366493006	$77.68	366493007	$77.68
366493008	$77.68	366493009	$77.68	366493010	$77.68
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366502013	$77.68	366502014	$77.68	366502015	$77.68
366502016	$77.68	366502017	$77.68	366502018	$77.68
366503001	$77.68	366503002	$77.68	366503003	$77.68
366503004	$77.68	366503005	$77.68	366503006	$77.68
366503007	$77.68	366503008	$77.68	366503009	$77.68
366503010	$77.68	366503011	$77.68	366503012	$77.68
367490001	$77.68	367490002	$77.68	367490003	$77.68
367490004	$77.68	367490005	$77.68	367490006	$77.68
367490007	$77.68	367490008	$77.68	367490009	$77.68
367490010	$77.68	367490011	$77.68	367490012	$77.68
367490013	$77.68	367490014	$77.68	367490015	$77.68
367490016	$77.68	367490017	$77.68	367490018	$77.68
367490019	$77.68	367490020	$77.68	367490021	$77.68
367490022	$77.68	367490023	$77.68	367490024	$77.68
367490025	$77.68	367490026	$77.68	367490027	$77.68

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367491002	$77.68	367491003	$77.68	367491004	$77.68
367491005	$77.68	367491006	$77.68	367491007	$77.68
367491008	$77.68	367491009	$77.68	367491010	$77.68
367491011	$77.68	367491012	$77.68	367491015	$77.68
367491016	$77.68	367491017	$77.68	367491018	$77.68
367491020	$77.68	367491021	$77.68	370441001	$77.68
370441002	$77.68	370441003	$77.68	370441004	$77.68
370441005	$77.68	370442001	$77.68	370442002	$77.68
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370442033	$77.68	370442034	$77.68	370442035	$77.68
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370452015	$77.68	376430001	$77.68	376430002	$77.68
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376430024	$77.68	376430025	$77.68	376430026	$77.68
376430027	$77.68	376430028	$77.68	376430029	$77.68
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376431008	$77.68	376431009	$77.68	376431010	$77.68
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376431014	$77.68	376431015	$77.68	376431016	$77.68
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376431032	$77.68	376431033	$77.68	376431034	$77.68
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376431041	$77.68	376431042	$77.68	376431043	$77.68
376431044	$77.68	376450001	$77.68	376450002	$77.68
376450003	$77.68	376450004	$77.68	376450005	$77.68
376450006	$77.68	376450007	$77.68	376450008	$77.68
376450009	$77.68	376450010	$77.68	376450011	$77.68
376450012	$77.68	376450013	$77.68	376450014	$77.68
376450015	$77.68	376450016	$77.68	376450017	$77.68
376450018	$77.68	376450019	$77.68	376450020	$77.68
376450021	$77.68	376450022	$77.68	376450023	$77.68
376450024	$77.68	376450025	$77.68	376450026	$77.68
376450027	$77.68	376450028	$77.68	376450029	$77.68
376450030	$77.68	376450031	$77.68	376450032	$77.68
376450033	$77.68	376450034	$77.68	376450035	$77.68
376450036	$77.68	376450037	$77.68	376450038	$77.68
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376451007	$77.68	376451008	$77.68	376451009	$77.68
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376452015	$77.68	380021001	$77.68	380021002	$77.68
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380021006	$77.68	380021007	$77.68	380021008	$77.68
380021009	$77.68	380021010	$77.68	380021011	$77.68
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380021015	$77.68	380021016	$77.68	380021018	$77.68
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380021022	$77.68	380021023	$77.68	380021024	$77.68
380021025	$77.68	380021026	$77.68	380021027	$77.68
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380022009	$77.68	380022010	$77.68	380022011	$77.68
380022012	$77.68	380022013	$77.68	380022014	$77.68
380022015	$77.68	380022016	$77.68	380022017	$77.68
380023001	$77.68	380023002	$77.68	380023003	$77.68
380023004	$77.68	380023005	$77.68	380023006	$77.68
380023007	$77.68	380023008	$77.68	380023009	$77.68
380023010	$77.68	380023011	$77.68	380023012	$77.68
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380023016	$77.68	380023017	$77.68	380023018	$77.68
380023019	$77.68	380023020	$77.68	380023021	$77.68
380023022	$77.68	380031001	$77.68	380031002	$77.68
380031003	$77.68	380031004	$77.68	380031005	$77.68
380031006	$77.68	380031007	$77.68	380031008	$77.68
380031009	$77.68	380031010	$77.68	380031011	$77.68
380031012	$77.68	380031013	$77.68	380031014	$77.68
380031015	$77.68	380031016	$77.68	380031017	$77.68
380031018	$77.68	380031019	$77.68	380031020	$77.68
380031021	$77.68	380031022	$77.68	380031023	$77.68
380031024	$77.68	380031025	$77.68	380032001	$77.68
380032002	$77.68	380032003	$77.68	380032004	$77.68
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380032011	$77.68	380032012	$77.68	380032013	$77.68
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380032017	$77.68	380032018	$77.68	380032019	$77.68
380032020	$77.68	380032021	$77.68	380032022	$77.68
380032023	$77.68	380032024	$77.68	380032025	$77.68
380032026	$77.68	380032027	$77.68	380032028	$77.68
380032029	$77.68	380032030	$77.68	380032031	$77.68
380032032	$77.68	380032033	$77.68	380032034	$77.68
380090016	$77.68	380090017	$77.68	380090018	$77.68
380090019	$77.68	380090020	$77.68	380090021	$77.68
380090022	$77.68	380090023	$77.68	380090024	$77.68
380090025	$77.68	380090026	$77.68	380090027	$77.68
380090028	$77.68	380090029	$77.68	380090030	$77.68
380090031	$77.68	380090032	$77.68	380090033	$77.68
380090034	$77.68	380090035	$77.68	380090036	$77.68
380090037	$77.68	380090038	$77.68	380090039	$77.68
380090040	$77.68	380090041	$77.68	380091001	$77.68
380091002	$77.68	380091003	$77.68	380091004	$77.68
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380092019	$77.68	380092020	$77.68	380092021	$77.68
380092022	$77.68	380092023	$77.68	380092024	$77.68
380092025	$77.68	380092026	$77.68	380311001	$77.68
380311002	$77.68	380311003	$77.68	380311004	$77.68
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380311008	$77.68	380311009	$77.68	380311010	$77.68
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380311023	$77.68	380311024	$77.68	380311025	$77.68
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380312010	$77.68	380312011	$77.68	380312012	$77.68
380312013	$77.68	380312014	$77.68	380312015	$77.68
380312016	$77.68	380312017	$77.68	380312018	$77.68
380312019	$77.68	380312020	$77.68	380312021	$77.68
380312022	$77.68	380312023	$77.68	380312024	$77.68
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380321002	$77.68	380321003	$77.68	380321004	$77.68
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380322012	$77.68	380322013	$77.68	380322014	$77.68
380322015	$77.68	380322016	$77.68	380322017	$77.68
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380322024	$77.68	380322025	$77.68	380322026	$77.68
380322027	$77.68	380322028	$77.68	380322029	$77.68
380322030	$77.68	380322031	$77.68	380322032	$77.68
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380322039	$77.68	380322040	$77.68	380322041	$77.68

APN	Levy	APN	Levy	APN	Levy
380322042	$77.68	380322043	$77.68	380322044	$77.68
380322045	$77.68	380322046	$77.68	380322047	$77.68
380322048	$77.68	380322049	$77.68	380322050	$77.68
380322051	$77.68	380322052	$77.68	380322053	$77.68
380322054	$77.68	380322055	$77.68	380322056	$77.68
380322057	$77.68	380322058	$77.68	380322059	$77.68
380340001	$77.68	380340002	$77.68	380340003	$77.68
380340004	$77.68	380340005	$77.68	380340006	$77.68
380340007	$77.68	380340008	$77.68	380340009	$77.68
380340010	$77.68	380340011	$77.68	380340012	$77.68
380340013	$77.68	380340014	$77.68	380340015	$77.68
380340016	$77.68	380340017	$77.68	380340018	$77.68
380341001	$77.68	380341002	$77.68	380341003	$77.68
380341004	$77.68	380341005	$77.68	380341006	$77.68
380341007	$77.68	380341008	$77.68	380341009	$77.68
380341010	$77.68	380341011	$77.68	380341012	$77.68
380341013	$77.68	380341014	$77.68	380341015	$77.68
380341016	$77.68	380341017	$77.68	380341018	$77.68
380341019	$77.68	380341020	$77.68	380341021	$77.68
380341022	$77.68	380341023	$77.68	380341024	$77.68
380341025	$77.68	380341026	$77.68	380341027	$77.68
380341028	$77.68	380341029	$77.68	380341030	$77.68
380341031	$77.68	380341032	$77.68	380341033	$77.68
380341034	$77.68	380341035	$77.68	380341036	$77.68
380341037	$77.68	380341038	$77.68	380341039	$77.68
380341040	$77.68	380341041	$77.68	380341042	$77.68
380341043	$77.68	380341044	$77.68	380341045	$77.68
380341046	$77.68	380341047	$77.68	380341048	$77.68
380350001	$77.68	380350002	$77.68	380350003	$77.68
380350004	$77.68	380350005	$77.68	380350006	$77.68
380350007	$77.68	380350008	$77.68	380350009	$77.68
380350010	$77.68	380350011	$77.68	380350012	$77.68
380350013	$77.68	380350014	$77.68	380350015	$77.68
380350016	$77.68	380350017	$77.68	380350018	$77.68
380350019	$77.68	380350020	$77.68	380350021	$77.68
380350022	$77.68	380350023	$77.68	380350024	$77.68
380350025	$77.68	380350026	$77.68	380350027	$77.68
380350028	$77.68	380350029	$77.68	380350030	$77.68
380350031	$77.68	380350032	$77.68	380350033	$77.68
380350034	$77.68	380351001	$77.68	380351002	$77.68
380351003	$77.68	380351004	$77.68	380351005	$77.68
380351006	$77.68	380351007	$77.68	380351008	$77.68
380351009	$77.68	380351010	$77.68	380351011	$77.68
380351012	$77.68	380351013	$77.68	380351014	$77.68
380351015	$77.68	380351016	$77.68	380351017	$77.68
380351018	$77.68	380351019	$77.68	380360001	$77.68

APN	Levy	APN	Levy	APN	Levy
380360002	$77.68	380360003	$77.68	380360004	$77.68
380360005	$77.68	380360006	$77.68	380360007	$77.68
380361001	$77.68	380361002	$77.68	380361003	$77.68
380361004	$77.68	380361005	$77.68	380361006	$77.68
380361007	$77.68	380361008	$77.68	380361009	$77.68
380361010	$77.68	380361011	$77.68	380361012	$77.68
380361013	$77.68	380361014	$77.68	380361015	$77.68
380361016	$77.68	380361017	$77.68	380361018	$77.68
380361019	$77.68	380361020	$77.68	380361021	$77.68
380361022	$77.68	380361023	$77.68	380361024	$77.68
380361025	$77.68	380361026	$77.68	380361027	$77.68
380361028	$77.68	380361029	$77.68	380361030	$77.68
380361031	$77.68	380361032	$77.68	380362001	$77.68
380362002	$77.68	380362003	$77.68	380362004	$77.68
380362005	$77.68	380362006	$77.68	380362007	$77.68
380362008	$77.68	380362009	$77.68	380362010	$77.68
380362011	$77.68	380362012	$77.68	380362013	$77.68
380362014	$77.68	380362015	$77.68	380362016	$77.68
380362017	$77.68	380362018	$77.68	380362019	$77.68
380362020	$77.68	380370001	$77.68	380370002	$77.68
380370003	$77.68	380370004	$77.68	380370005	$77.68
380370006	$77.68	380370007	$77.68	380370008	$77.68
380370009	$77.68	380370010	$77.68	380370011	$77.68
380370012	$77.68	380370014	$77.68	380370015	$77.68
380370016	$77.68	380370017	$77.68	380370018	$77.68
380370019	$77.68	380370020	$77.68	380370021	$77.68
380370022	$77.68	380370023	$77.68	380370024	$77.68
380370025	$77.68	380370026	$77.68	380370027	$77.68
380370028	$77.68	380370029	$77.68	380370030	$77.68
380370031	$77.68	380370032	$77.68	380370033	$77.68
380380001	$77.68	380380002	$77.68	380380003	$77.68
380380004	$77.68	380380005	$77.68	380380006	$77.68
380380007	$77.68	380380008	$77.68	380380009	$77.68
380380010	$77.68	380380011	$77.68	380380012	$77.68
380380013	$77.68	380380014	$77.68	380380015	$77.68
380380016	$77.68	380380017	$77.68	380380018	$77.68
380380019	$77.68	380380020	$77.68	380380021	$77.68
380380022	$77.68	380380024	$77.68	380380025	$77.68
380380026	$77.68	380380027	$77.68	380380028	$77.68
380380029	$77.68	380380030	$77.68	380380031	$77.68
380380032	$77.68	380380033	$77.68	380380034	$77.68
380380035	$77.68	380380036	$77.68	380380037	$77.68
380381001	$77.68	380381002	$77.68	380381003	$77.68
380381004	$77.68	380381005	$77.68	380381006	$77.68
380381007	$77.68	380381008	$77.68	380381009	$77.68
380381010	$77.68	380381011	$77.68	380381012	$77.68

APN	Levy	APN	Levy	APN	Levy
380381013	$77.68	380381014	$77.68	380381015	$77.68
380381016	$77.68	380381017	$77.68	380381018	$77.68

Totals	Parcels 1,386	Levy $107,664.48

Assessment Roll

68-9837 - LMD 89-1-C Vol.1 - Zone 29

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
368272016	$113.62	368272017	$113.62	368272018	$113.62
368272019	$113.62	368272020	$113.62	368272021	$113.62
368272022	$113.62	368272023	$113.62		
368272024	$113.62	368272025	$113.62		

Totals **Parcels 10** **Levy $1,136.20**

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380330001	$209.26	380330002	$209.26	380330003	$209.26
380330004	$209.26	380330005	$209.26	380330006	$209.26
380330007	$209.26	380330008	$209.26	380330009	$209.26
380330010	$209.26	380330011	$209.26	380330012	$209.26
380330013	$209.26	380330014	$209.26	380330015	$209.26
380330016	$209.26	380330017	$209.26	380330018	$209.26
380330019	$209.26	380330020	$209.26	380330021	$209.26
380330022	$209.26	380330023	$209.26	380330024	$209.26
380330025	$209.26	380330026	$209.26	380330027	$209.26
380330028	$209.26	380330029	$209.26	380330030	$209.26
380330031	$209.26	380330032	$209.26	380330033	$209.26
380330034	$209.26	380330035	$209.26	380330036	$209.26
380330037	$209.26	380330038	$209.26	380330039	$209.26
380330040	$209.26	380330041	$209.26	380330042	$209.26
380330043	$209.26	380330044	$209.26	380330045	$209.26
380330046	$209.26	380330047	$209.26	380330048	$209.26
380331001	$209.26	380331002	$209.26	380331003	$209.26
380331004	$209.26	380331005	$209.26	380331006	$209.26
380331007	$209.26	380331008	$209.26	380331009	$209.26
380331010	$209.26	380331011	$209.26	380331012	$209.26
380331013	$209.26	380331014	$209.26	380331015	$209.26
380331016	$209.26	380331017	$209.26	380331018	$209.26
380331019	$209.26	380331020	$209.26	380331021	$209.26
380331022	$209.26	380331023	$209.26	380331024	$209.26
380331025	$209.26	380331026	$209.26	380331027	$209.26
380331028	$209.26	380331029	$209.26	380331030	$209.26
380390001	$209.26	380390002	$209.26	380390003	$209.26
380390004	$209.26	380390005	$209.26	380390006	$209.26
380390007	$209.26	380390008	$209.26	380390009	$209.26
380390010	$209.26	380390011	$209.26	380390012	$209.26
380390013	$209.26	380390014	$209.26	380390015	$209.26
380390016	$209.26	380390017	$209.26	380390018	$209.26
380390019	$209.26	380390020	$209.26	380390021	$209.26
380390022	$209.26	380390023	$209.26	380390024	$209.26
380390026	$209.26	380390027	$209.26	380390028	$209.26
380390029	$209.26	380390030	$209.26	380390031	$209.26
380390032	$209.26	380390033	$209.26	380390034	$209.26
380390035	$209.26	380390036	$209.26	380390037	$209.26
380390038	$209.26	380390039	$209.26	380390041	$209.26
380391001	$209.26	380391002	$209.26	380391003	$209.26
380391004	$209.26	380391005	$209.26	380400003	$209.26
380400004	$209.26	380400005	$209.26	380400006	$209.26
380400007	$209.26	380400011	$209.26	380400015	$209.26
380400016	$209.26	380400017	$209.26	380400018	$209.26
380400019	$209.26	380400020	$209.26	380400021	$209.26
380400022	$209.26	380400026	$209.26	380400027	$209.26

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380400028	$209.26	380400029	$209.26	380400030	$209.26
380400031	$209.26	380400032	$209.26	380400040	$209.26
380400041	$209.26	380401001	$209.26	380401002	$209.26
380401003	$209.26	380401004	$209.26	380401005	$209.26
380401006	$209.26	380401007	$209.26	380401008	$209.26
380401009	$209.26	380401010	$209.26	380401011	$209.26
380401012	$209.26	380401013	$209.26	380401014	$209.26
380401015	$209.26	380401016	$209.26	380401017	$209.26
380401018	$209.26	380401019	$209.26		

Totals	Parcels 164	Levy $34,318.64

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362670001	$194.92	362670002	$194.92	362670003	$194.92
362670004	$194.92	362671001	$194.92	362671002	$194.92
362671003	$194.92	362671004	$194.92	362671005	$194.92
362671006	$194.92	362671007	$194.92	362671008	$194.92
362671009	$194.92	362671010	$194.92	362671011	$194.92
362671012	$194.92	362671013	$194.92	362671014	$194.92
362671015	$194.92	362671016	$194.92	362671017	$194.92
362671018	$194.92	362671019	$194.92	362671020	$194.92
362671021	$194.92	362671022	$194.92	362671023	$194.92
362671024	$194.92	362671025	$194.92	362671026	$194.92
362671027	$194.92	362671028	$194.92	362671029	$194.92
362671030	$194.92	362671031	$194.92	362671032	$194.92
362671033	$194.92	362672001	$194.92	362672002	$194.92
362672003	$194.92	362672004	$194.92	362672005	$194.92
362672006	$194.92	362672007	$194.92	362672008	$194.92
362672009	$194.92	362672010	$194.92	362680001	$194.92
362680002	$194.92	362680003	$194.92	362680004	$194.92
362680005	$194.92	362680006	$194.92	362680007	$194.92
362680008	$194.92	362680009	$194.92	362680010	$194.92
362680011	$194.92	362680012	$194.92	362680013	$194.92
362680014	$194.92	362680015	$194.92	362680016	$194.92
362680017	$194.92	362680018	$194.92	362680019	$194.92
362680020	$194.92	362681001	$194.92	362681002	$194.92
362681003	$194.92	362681004	$194.92	362681005	$194.92
362681006	$194.92	362681007	$194.92	362681008	$194.92
362681009	$194.92	362681010	$194.92	362681012	$194.92
362681013	$194.92	362681014	$194.92	362681015	$194.92
362681016	$194.92	362681017	$194.92	362681018	$194.92
362681019	$194.92	362681020	$194.92	362681021	$194.92
362681022	$194.92	362681023	$194.92	362681024	$194.92
362681025	$194.92	362681026	$194.92	362681027	$194.92
362681028	$194.92	362681029	$194.92	362681030	$194.92
362681031	$194.92	362681032	$194.92	362681033	$194.92
362681034	$194.92	362681035	$194.92	362681036	$194.92
362681037	$194.92	362681038	$194.92	362720001	$194.92
362720002	$194.92	362720003	$194.92	362720004	$194.92
362720005	$194.92	362720006	$194.92	362720007	$194.92
362720008	$194.92	362720009	$194.92	362720010	$194.92
362720011	$194.92	362720012	$194.92	362720013	$194.92
362720014	$194.92	362720015	$194.92	362720016	$194.92
362720017	$194.92	362720018	$194.92	362720019	$194.92
362720020	$194.92	362720021	$194.92	362720022	$194.92
362720023	$194.92	362720024	$194.92	362720025	$194.92
362720026	$194.92	362720027	$194.92	362720028	$194.92
362720029	$194.92	362720030	$194.92	362720031	$194.92
362720032	$194.92	362720033	$194.92	362720034	$194.92

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
362720035	$194.92	362720036	$194.92	362720037	$194.92
362720038	$194.92	362720039	$194.92	362720040	$194.92
362720041	$194.92	362720042	$194.92	362720043	$194.92
362720044	$194.92	362720045	$194.92	362720046	$194.92
362720047	$194.92	362721001	$194.92	362721002	$194.92
362721003	$194.92	362721004	$194.92	362721005	$194.92
362721006	$194.92	362721007	$194.92	362721008	$194.92
362721009	$194.92	362721010	$194.92	362721011	$194.92
362721012	$194.92	362721013	$194.92	362721014	$194.92
362721015	$194.92	362721016	$194.92	362721017	$194.92
362721018	$194.92	362721019	$194.92	362721020	$194.92
362722001	$194.92	362722002	$194.92	362722003	$194.92
362722004	$194.92	362722005	$194.92	362722006	$194.92
362722007	$194.92	362722008	$194.92	362722009	$194.92
362722010	$194.92	362722011	$194.92	362722012	$194.92
362722013	$194.92	362722014	$194.92	362722015	$194.92
362722016	$194.92				

Totals **Parcels 187** **Levy $36,450.04**

Assessment Roll

68-9840 - LMD 89-1-C Vol.1 - Zone 51

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
376440001	$153.36	376440002	$153.36	376440003	$153.36
376440004	$153.36	376440005	$153.36	376440006	$153.36
376440007	$153.36	376440008	$153.36	376440009	$153.36
376440010	$153.36	376440011	$153.36	376440012	$153.36
376440013	$153.36	376440014	$153.36	376440015	$153.36
376440016	$153.36	376440017	$153.36	376440018	$153.36
376440019	$153.36	376440020	$153.36	376440021	$153.36
376440022	$153.36	376440023	$153.36	376440024	$153.36
376440025	$153.36	376440026	$153.36	376440027	$153.36
376440028	$153.36	376440029	$153.36	376440030	$153.36
376440031	$153.36	376440032	$153.36	376440033	$153.36
376440034	$153.36	376440035	$153.36	376440036	$153.36
376440037	$153.36	376440038	$153.36	376440039	$153.36
376440040	$153.36	376440041	$153.36	376440042	$153.36
376440043	$153.36	376440044	$153.36	376440045	$153.36
376440046	$153.36	376440047	$153.36	376440048	$153.36
376440049	$153.36	376440050	$153.36	376440051	$153.36
376440052	$153.36	376440053	$153.36	376440054	$153.36
376440055	$153.36	376441001	$153.36	376441002	$153.36
376441003	$153.36	376441004	$153.36	376441005	$153.36
376441006	$153.36				

Totals **Parcels 61** **Levy $9,354.96**

Assessment Roll

68-9841 - LMD 89-1-C Vol.1 - Zone 52

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
382410001	$765.02	382410002	$765.02	382410003	$765.02
382410004	$765.02	382410005	$765.02	382411002	$765.02
382411003	$765.02	382411004	$765.02	382411005	$765.02
382411006	$765.02	382411007	$765.02	382411008	$765.02
382411009	$765.02	382411010	$765.02	382411011	$765.02
382411012	$765.02	382411013	$765.02	382411016	$765.02
382411017	$765.02	382411018	$765.02	382411019	$765.02
382411020	$765.02	382411021	$765.02	382411022	$765.02
382411023	$765.02	382411024	$765.02	382411025	$765.02
382420001	$765.02	382420002	$765.02	382420003	$765.02
382420004	$765.02	382420005	$765.02	382420006	$765.02
382420007	$765.02	382420008	$765.02	382420009	$765.02
382420010	$765.02	382420011	$765.02	382420012	$765.02
382420013	$765.02	382421001	$765.02	382421002	$765.02
382421003	$765.02	382421004	$765.02	382421005	$765.02
382421006	$765.02	382421007	$765.02	382421008	$765.02
382421009	$765.02	382421010	$765.02	382421011	$765.02
382421012	$765.02	382421013	$765.02	382421014	$765.02
382430001	$765.02	382430002	$765.02	382430003	$765.02
382430004	$765.02	382430005	$765.02	382430006	$765.02
382430007	$765.02	382430008	$765.02	382430009	$765.02
382430010	$765.02	382431003	$765.02	382431004	$765.02
382431005	$765.02	382431006	$765.02	382431007	$765.02
382431008	$765.02	382431009	$765.02	382431010	$765.02
382431011	$765.02	382431012	$765.02	382431013	$765.02
382431014	$765.02	382431016	$765.02	382440001	$765.02
382440002	$765.02	382440003	$765.02	382440004	$765.02
382440005	$765.02	382440006	$765.02	382440007	$765.02
382440008	$765.02	382440009	$765.02	382440010	$765.02
382440011	$765.02	382440012	$765.02		
382440013	$765.02	382440014	$765.02		

Totals **Parcels 91** **Levy $69,616.82**

Assessment Roll

68-9842 - LMD 89-1-C Vol.1 - Zone 59

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380260033	$1,241.42	380260034	$1,250.62	380260035	$1,921.90
380260036	$1,498.90				

Totals	Parcels 4	Levy $5,912.84

Assessment Roll

68-9843 - LMD 89-1-C Vol.1 - Zone 62

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380090016	$164.58	380090017	$164.58	380090018	$164.58
380090019	$164.58	380090020	$164.58	380090021	$164.58
380090022	$164.58	380090023	$164.58	380090024	$164.58
380090025	$164.58	380090026	$164.58	380090027	$164.58
380090028	$164.58	380090029	$164.58	380090030	$164.58
380090031	$164.58	380090032	$164.58	380090033	$164.58
380090034	$164.58	380090035	$164.58	380090036	$164.58
380090037	$164.58	380090038	$164.58	380090039	$164.58
380090040	$164.58	380090041	$164.58	380091001	$164.58
380091002	$164.58	380091003	$164.58	380091004	$164.58
380091005	$164.58	380091006	$164.58	380091007	$164.58
380092001	$164.58	380092002	$164.58	380092003	$164.58
380092004	$164.58	380092005	$164.58	380092006	$164.58
380092007	$164.58	380092008	$164.58	380092009	$164.58
380092010	$164.58	380092011	$164.58	380092012	$164.58
380092013	$164.58	380092014	$164.58	380092015	$164.58
380092016	$164.58	380092017	$164.58	380092018	$164.58
380092019	$164.58	380092020	$164.58	380092021	$164.58
380092022	$164.58	380092023	$164.58	380092024	$164.58
380092025	$164.58	380092026	$164.58	380380001	$164.58
380380002	$164.58	380380003	$164.58	380380004	$164.58
380380005	$164.58	380380006	$164.58	380380007	$164.58
380380008	$164.58	380380009	$164.58	380380010	$164.58
380380011	$164.58	380380012	$164.58	380380013	$164.58
380380014	$164.58	380380015	$164.58	380380016	$164.58
380380017	$164.58	380380018	$164.58	380380019	$164.58
380380020	$164.58	380380021	$164.58	380380022	$164.58
380380024	$164.58	380380025	$164.58	380380026	$164.58
380380027	$164.58	380380028	$164.58	380380029	$164.58
380380030	$164.58	380380031	$164.58	380380032	$164.58
380380033	$164.58	380380034	$164.58	380380035	$164.58
380380036	$164.58	380380037	$164.58	380381001	$164.58
380381002	$164.58	380381003	$164.58	380381004	$164.58
380381005	$164.58	380381006	$164.58	380381007	$164.58
380381008	$164.58	380381009	$164.58	380381010	$164.58
380381011	$164.58	380381012	$164.58	380381013	$164.58
380381014	$164.58	380381015	$164.58	380381016	$164.58
380381017	$164.58	380381018	$164.58		

Totals	Parcels 113	Levy $18,597.54

Assessment Roll

68-9855 - LMD 89-1-C Vol.1 - Zone 67

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380410001	$182.22	380410002	$182.22	380410003	$182.22
380410004	$182.22	380410005	$182.22	380410006	$182.22
380410007	$182.22	380410008	$182.22	380410009	$182.22
380410010	$182.22	380410011	$182.22	380410012	$182.22
380410013	$182.22	380410014	$182.22	380410015	$182.22
380410016	$182.22	380410017	$182.22	380410018	$182.22
380410019	$182.22	380411001	$182.22	380411002	$182.22
380411003	$182.22	380411004	$182.22	380411005	$182.22
380411006	$182.22	380411007	$182.22	380411008	$182.22
380411009	$182.22	380411010	$182.22	380411011	$182.22
380411012	$182.22	380411013	$182.22	380411014	$182.22
380411015	$182.22	380411016	$182.22	380411017	$182.22
380411018	$182.22	380411019	$182.22	380411020	$182.22
380411021	$182.22	380411022	$182.22	380411023	$182.22
380411024	$182.22	380411025	$182.22		

Totals **Parcels 44** **Levy $8,017.68**

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
382240006	$87.46	382240007	$87.46	382240008	$87.46
382240009	$87.46	382240010	$87.46	382240011	$87.46
382240012	$87.46	382240013	$87.46	382240014	$87.46
382240015	$87.46	382240016	$87.46	382240017	$87.46
382240018	$87.46	382240019	$87.46	382240020	$87.46
382240021	$87.46	382240022	$87.46	382240023	$87.46
382240024	$87.46	382240025	$87.46	382240026	$87.46
382240027	$87.46	382240028	$87.46	382240029	$87.46
382240030	$87.46	382240031	$87.46	382240032	$87.46
382240033	$87.46	382241001	$87.46	382241002	$87.46
382241003	$87.46	382241004	$87.46	382241005	$87.46
382241006	$87.46	382241007	$87.46	382241008	$87.46
382241009	$87.46	382241010	$87.46	382241012	$87.46
382242001	$87.46	382242002	$87.46	382242003	$87.46
382242004	$87.46	382242005	$87.46	382242006	$87.46
382242007	$87.46	382242008	$87.46	382242009	$87.46
382242010	$87.46	382242011	$87.46	382242012	$87.46
382242013	$87.46	382242014	$87.46	382242015	$87.46
382242016	$87.46	382242017	$87.46	382242018	$87.46
382250003	$87.46	382250004	$87.46	382250005	$87.46
382250006	$87.46	382250007	$87.46	382250008	$87.46
382250009	$87.46	382250010	$87.46	382250011	$87.46
382250012	$87.46	382250013	$87.46	382250014	$87.46
382250015	$87.46	382250016	$87.46	382250017	$87.46
382250018	$87.46	382250019	$87.46	382250021	$87.46
382250022	$87.46	382250023	$87.46	382250024	$87.46
382250025	$87.46	382250026	$87.46	382250027	$87.46
382250028	$87.46	382250029	$87.46	382251001	$87.46
382251002	$87.46	382251003	$87.46	382251004	$87.46
382251005	$87.46	382251006	$87.46	382251007	$87.46
382251008	$87.46	382251009	$87.46	382251010	$87.46
382251011	$87.46	382251012	$87.46	382251013	$87.46
382251014	$87.46	382251015	$87.46	382251016	$87.46
382251017	$87.46	382251018	$87.46	382251019	$87.46
382251020	$87.46	382251021	$87.46	382251022	$87.46
382251023	$87.46	382251024	$87.46	382260005	$87.46
382260006	$87.46	382260007	$87.46	382260008	$87.46
382260009	$87.46	382260010	$87.46	382260011	$87.46
382260012	$87.46	382260013	$87.46	382260014	$87.46
382260015	$87.46	382260016	$87.46	382260017	$87.46
382260018	$87.46	382260019	$87.46	382260020	$87.46
382260021	$87.46	382261001	$87.46	382261002	$87.46
382261003	$87.46	382261004	$87.46	382261005	$87.46
382261006	$87.46	382261007	$87.46	382261008	$87.46
382261009	$87.46	382261010	$87.46	382261011	$87.46
382261012	$87.46	382261013	$87.46	382261014	$87.46

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
382261015	$87.46	382261016	$87.46	382261017	$87.46
382261018	$87.46	382261019	$87.46		

Totals	Parcels 143	Levy $12,506.78

Assessment Roll

68-9835 - LMD 89-1-C Vol.1 - Zone 181

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380250035	$16,582.90	380250038	$10,203.04		

Totals	Parcels 2	Levy $26,785.94

APPENDIX B

Assessment Diagrams

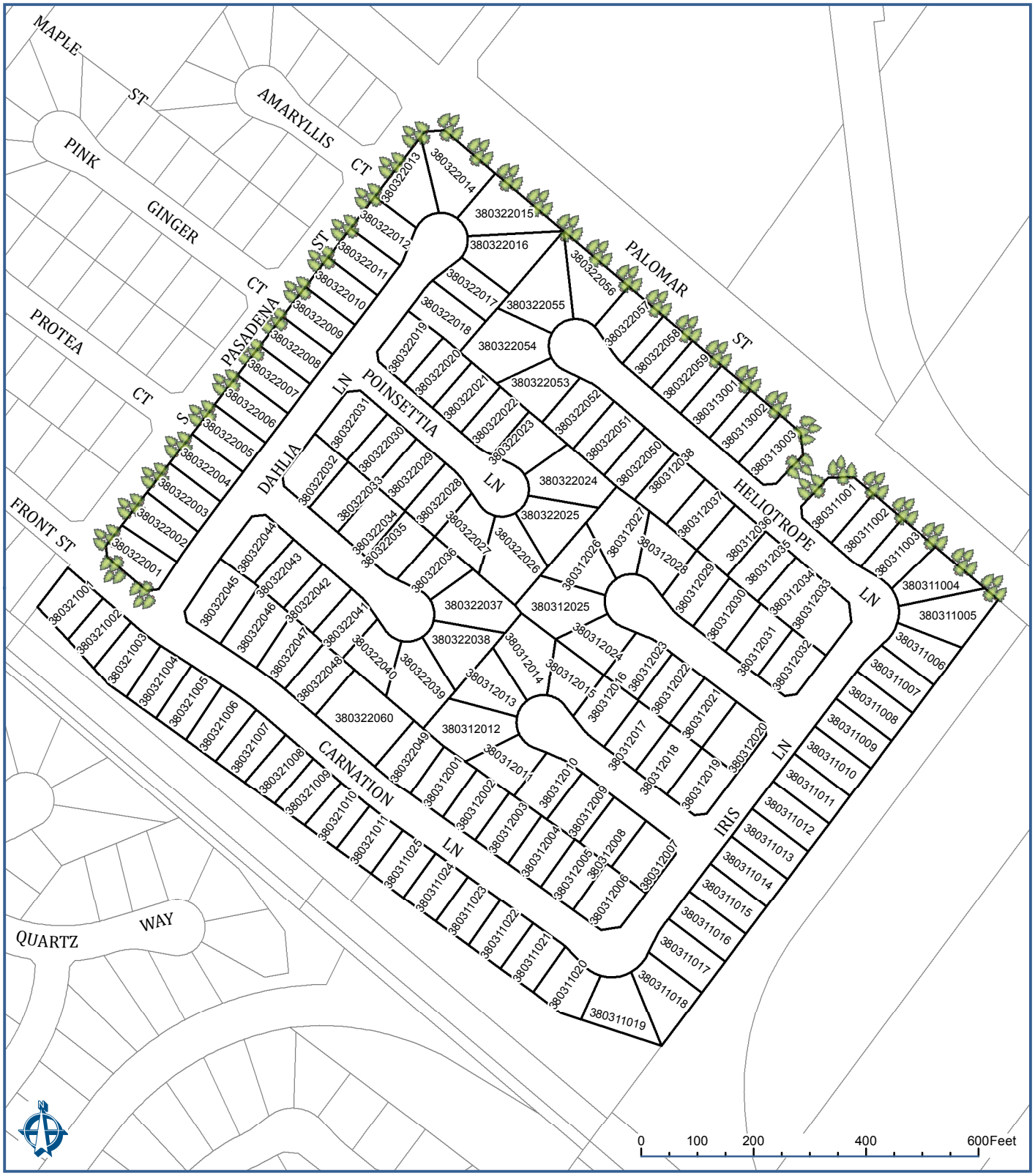
SPICER CONSULTING
GROUP

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 7

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 23

SPICER CONSULTING GROUP

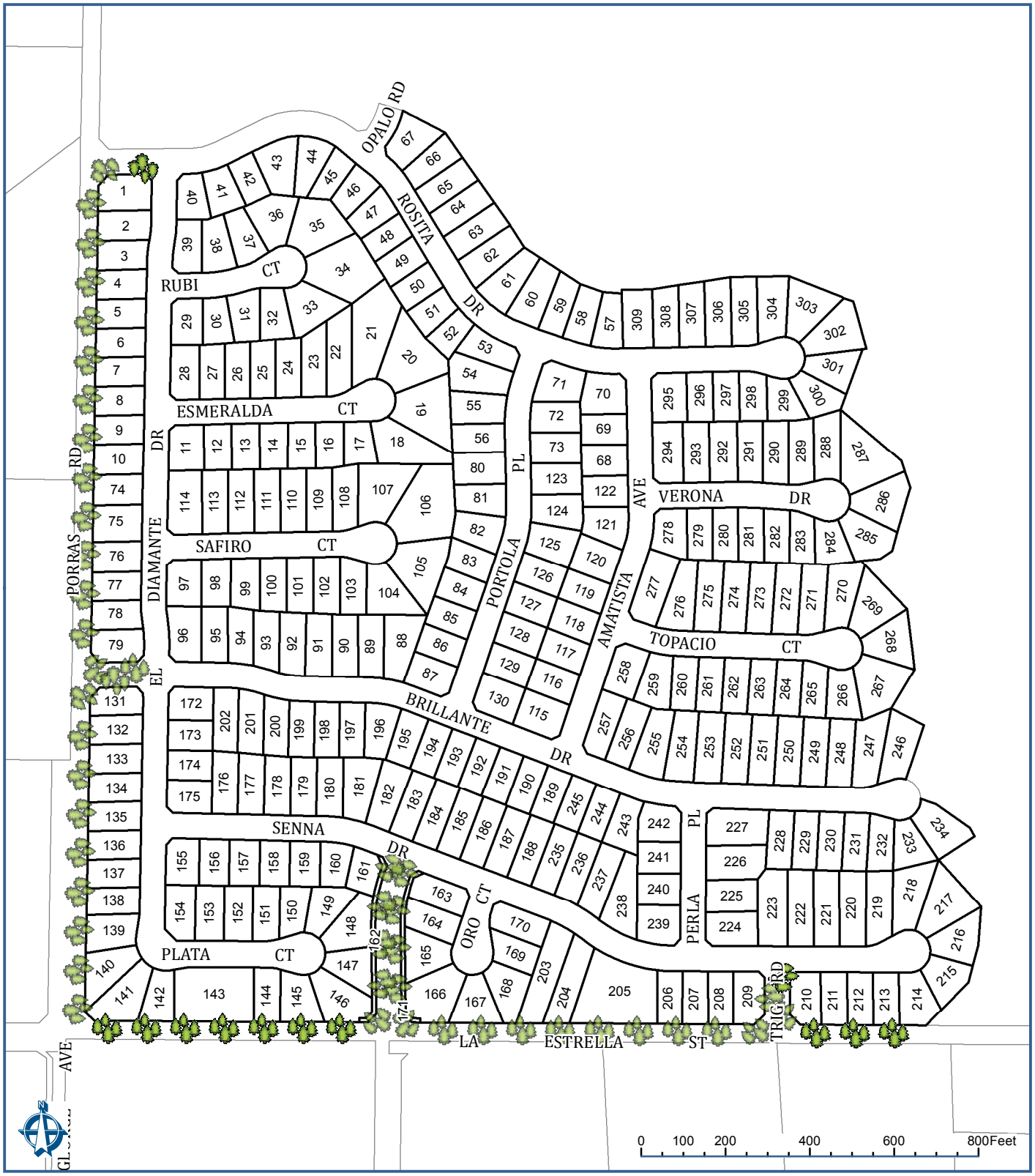
Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 24

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 25

SPICER CONSULTING GROUP

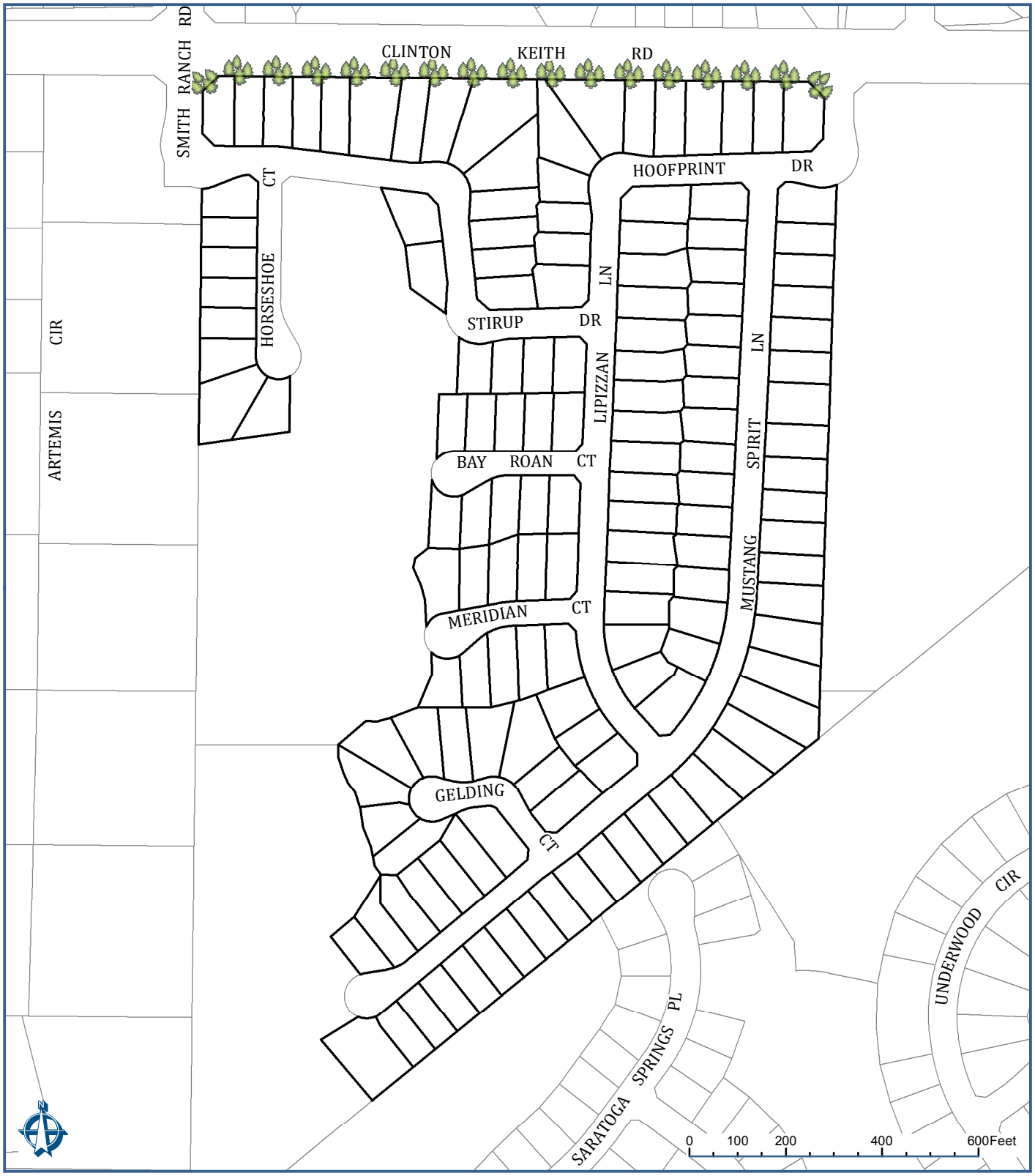
Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 29

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 35

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 42

SPICER CONSULTING GROUP

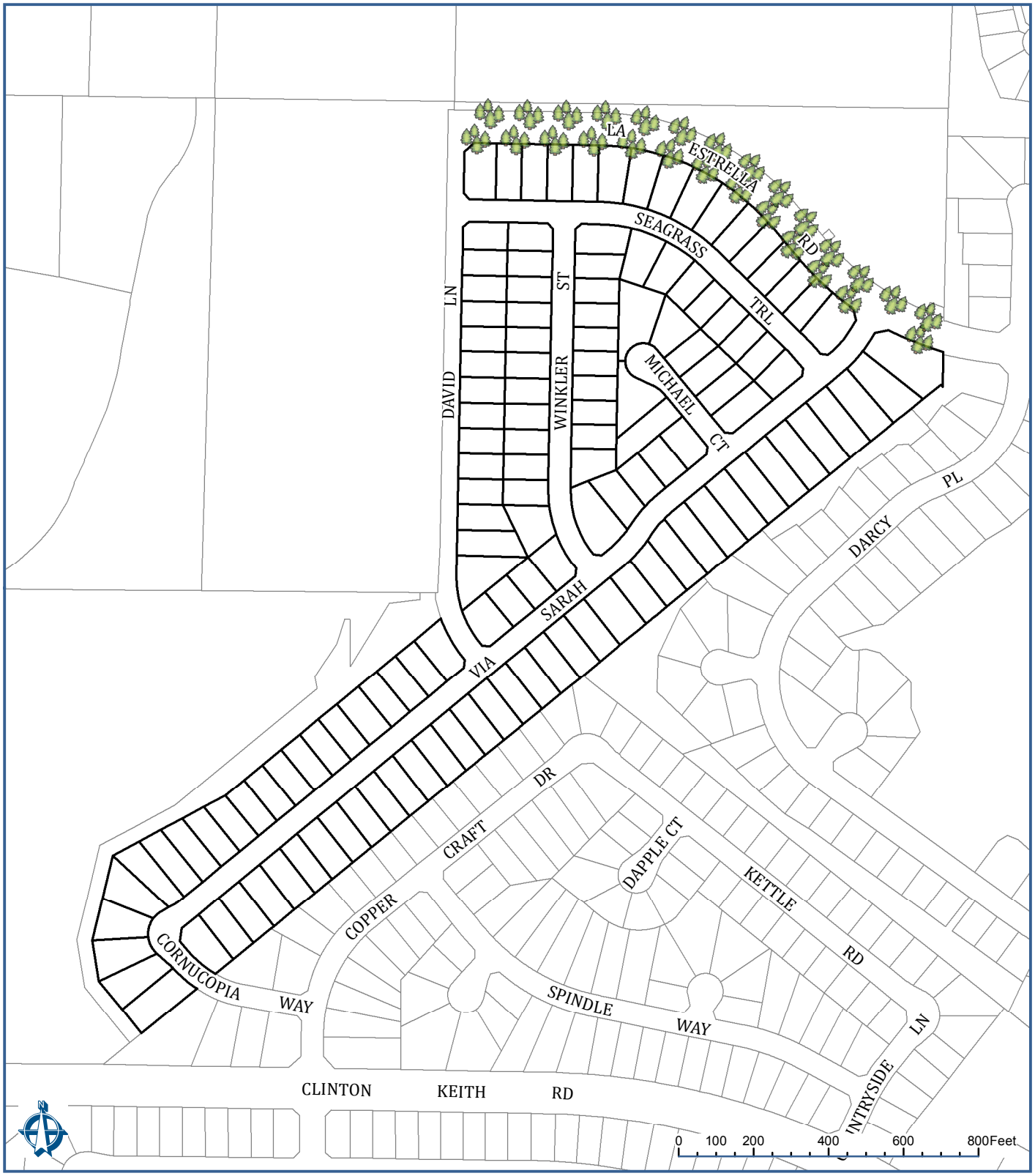
Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 43

SPICER CONSULTING GROUP

Landscaping

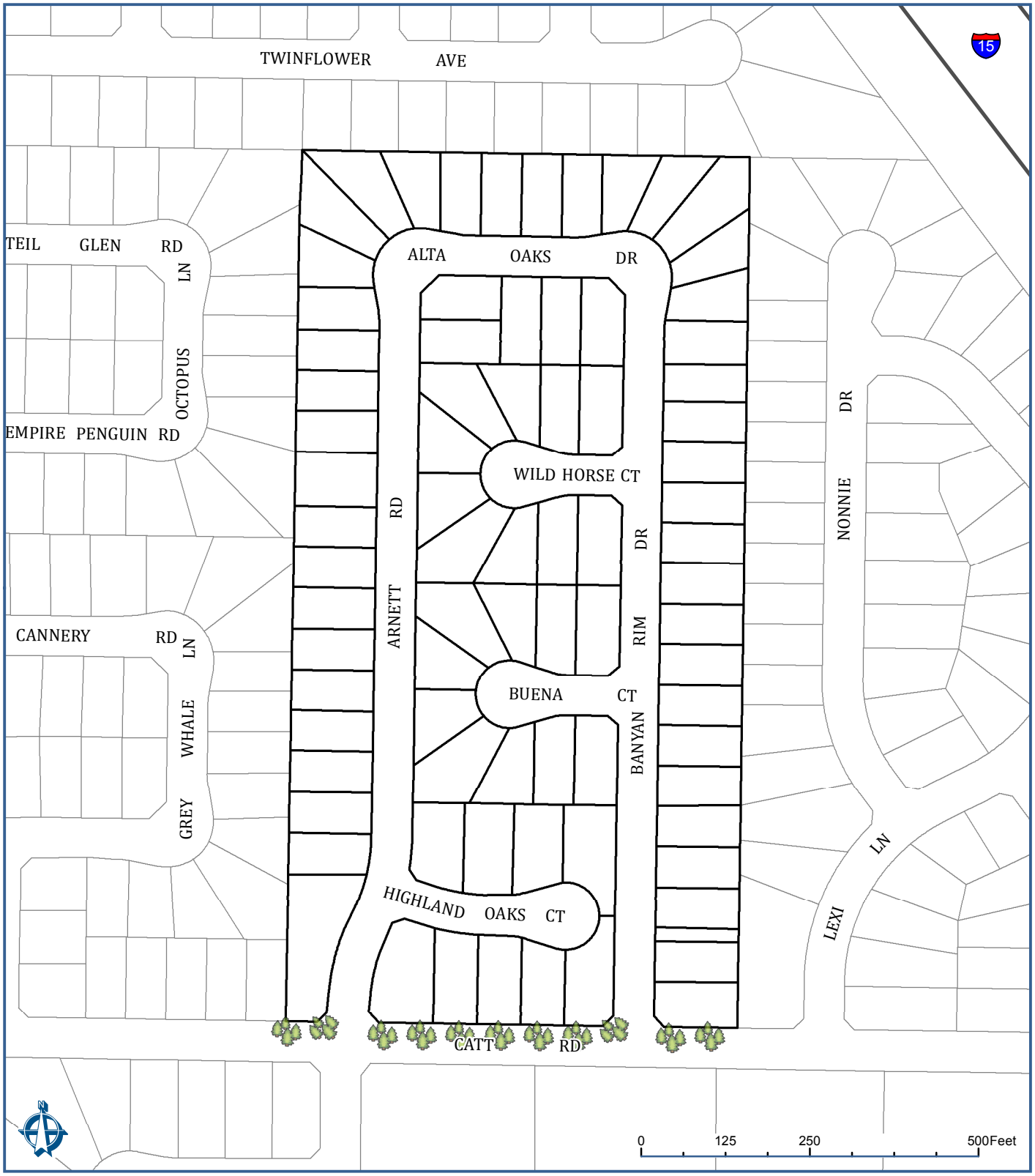


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 45

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 47

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 49

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 53

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 29, LOCATION 2

SPICER CONSULTING GROUP

Landscaping — Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 1

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 2

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 42

SPICER CONSULTING GROUP

Landscaping Future Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 51

SPICER CONSULTING GROUP

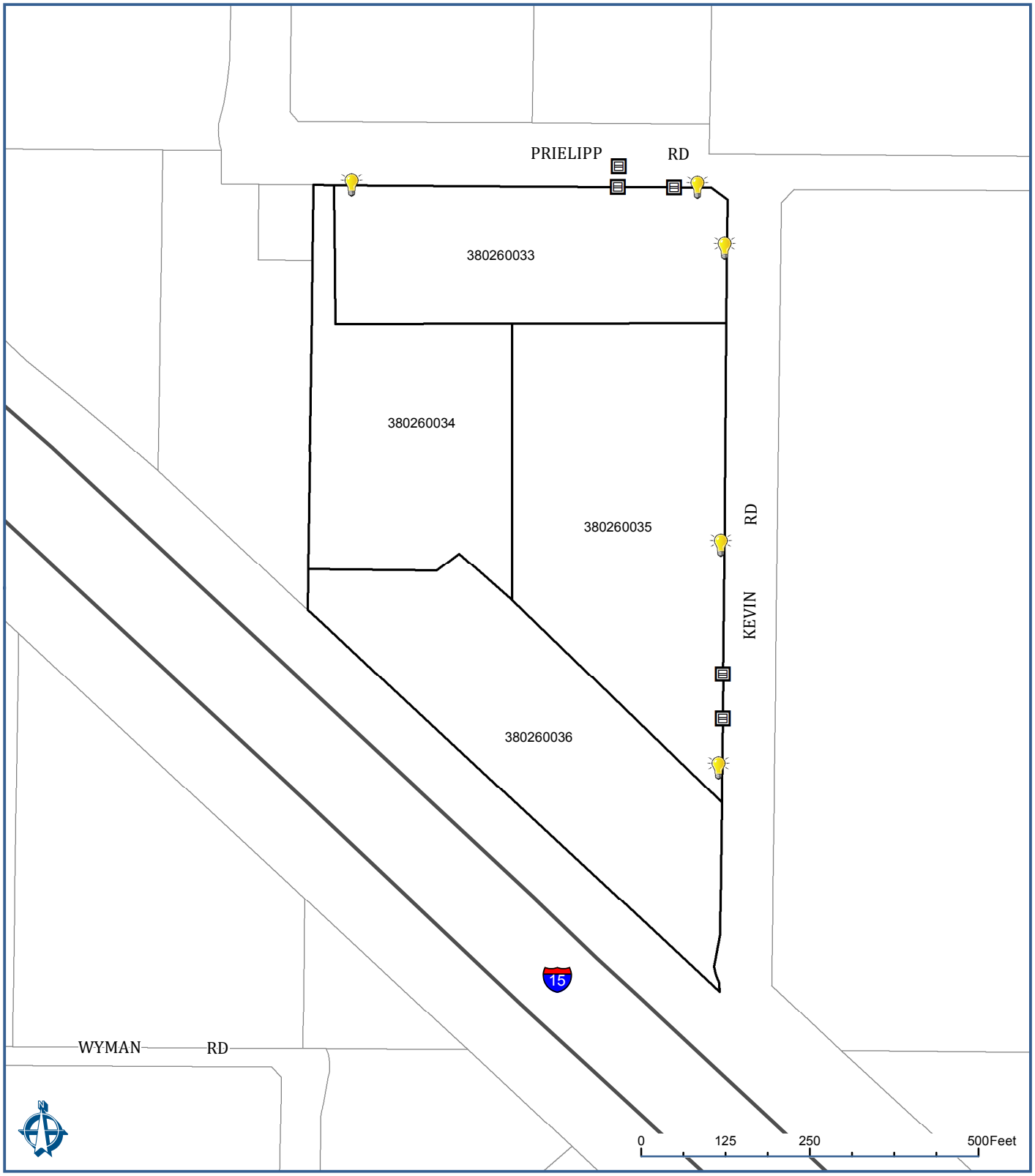
Landscaping Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 52

SPICER CONSULTING GROUP

Fossil Filter Fenced Trail Landscaping

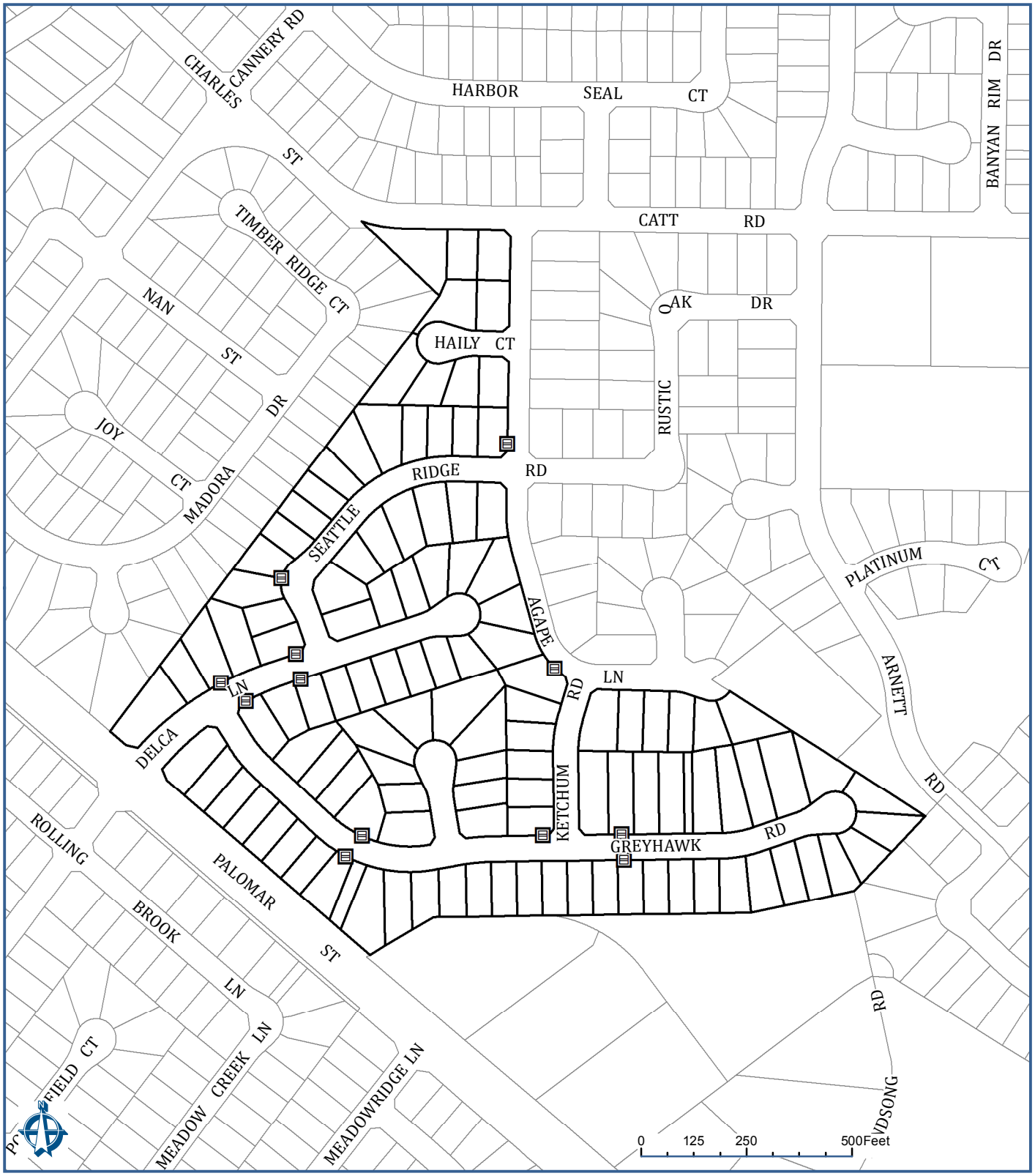


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 59

SPICER CONSULTING GROUP

Fossil Filter Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 62

SPICER CONSULTING GROUP

Fossil Filter

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 67

SPICER CONSULTING GROUP

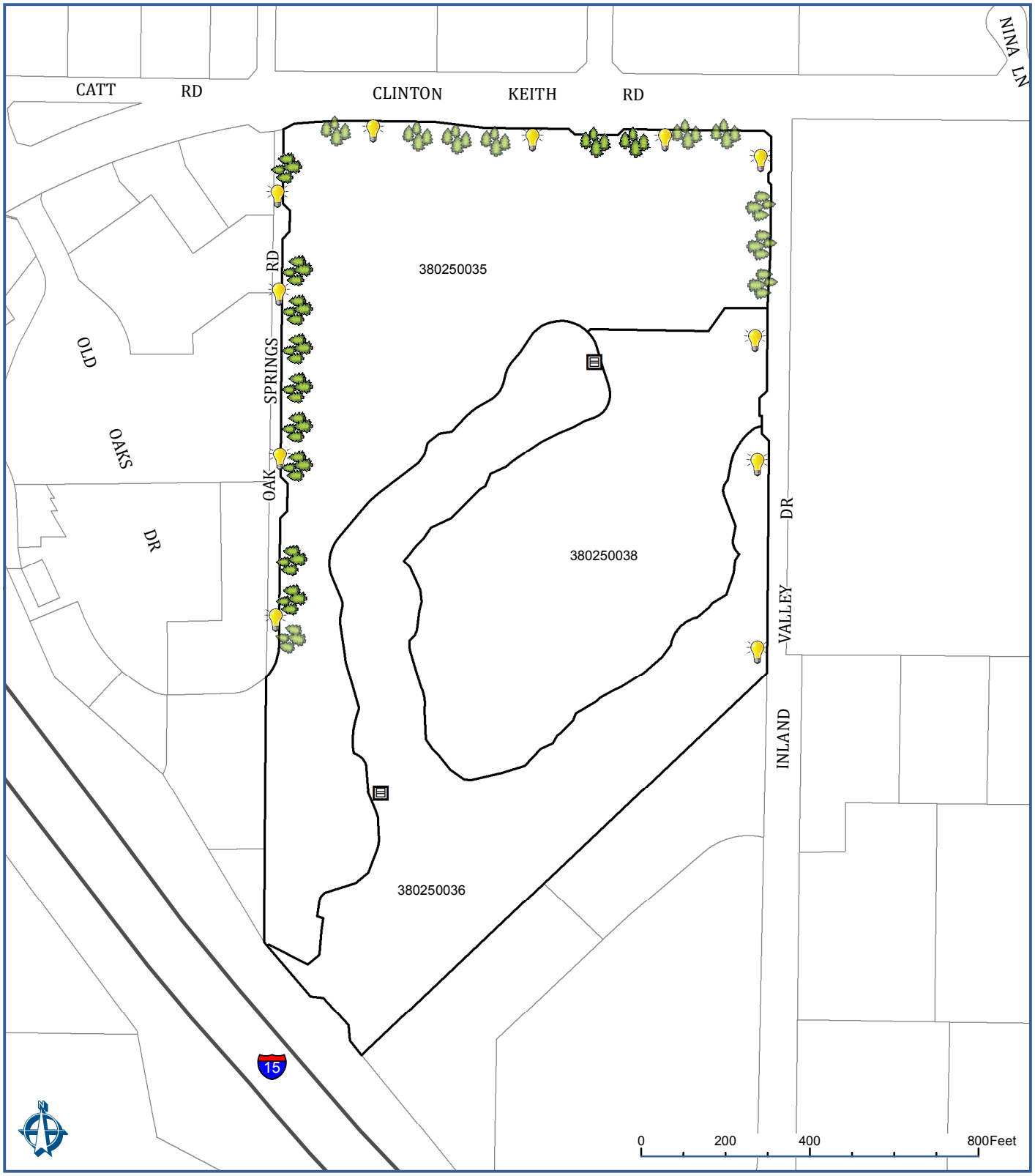
Landscaping Fossil Filter

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 71

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 181

SPICER CONSULTING GROUP

Fossil Filter Street Light Landscaping

APPENDIX C

Capital Improvement Projects

SPICER CONSULTING GROUP

The spread of COVID-19 is having a growing negative impact throughout the world, including in the City of Wildomar, and could have a material adverse effect on the City's ability to complete capital projects in the time frame and budget. The impacts caused by the outbreak are evolving and the City cannot predict the ultimate effects of the COVID-19 outbreak on its ability to complete capital projects as planned. Zone specific projects are listed below:

Zone 3 Capital Project

The City will be considering doing a landscape, trail and fence upgrade.

Zone 52 Capital Project

The City will be conducting a fossil filter replacement in the upcoming year and a fence upgrade is being taken into consideration to match Grand Avenue Trail.

Zone 59 Capital Project

The City will be conducting a fossil filter replacement in the upcoming year. Landscape enhancement on Prielipp/Kevin Roads will be taken under considerations also with adding additional street lights.

Zone 62 Capital Project

The City will be conducting a fossil filter replacement in the upcoming year and a landscape, trail and fence upgrade is being taken into consideration for the upcoming year.

Zone 67 Capital Project

The City will be conducting a fossil filter replacement in the upcoming year and a landscape, trail and fence upgrade is being taken into consideration for the upcoming year.

Zone 181 Capital Project

The City will be conducting a fossil filter replacement in the upcoming year and looking to repair the trail on Inland Valley.

CITY OF WILDOMAR

Est. 1886 Inc. 2008

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SPICER CONSULTING GROUP

CITY OF WILDOMAR

Landscape and Lighting Maintenance District No. 89-1-Consolidated Volume 2

FISCAL YEAR 2022-23

FINAL ENGINEERS REPORT

SPICER CONSULTING GROUP

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Appendices

Appendix A – Assessment Rolls

Appendix B – Assessment Diagrams

AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 2

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 2 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2022-25 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2022 to June 30, 2023.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2022-23, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2022-23, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Energy Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 18	$572	$89	$952	1 Parcel
Zone 26	$695	$122	$1,327	9.77 Acres
Zone 27	$1,419	$139	$1,497	8.67 Acres
Zone 35	$224	$23	$80	1.32 Acres
Zone 50	$224	$33	$350	7.12 Acres
Zone 70	$472	$135	$1,441	4.18 Acres
Zone 71	$224	$46	$491	12.86 Acres
Zone 73	$348	$89	$949	3.02 Acres

Each succeeding Fiscal Year the special assessment for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for "electricity" for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District. There is a 10.04% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 18, 26, 27, 35, 50, 70, 71, and 73 over the assessment levied for Fiscal Year 2021-22, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate Zones of Benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 18 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Bundy Canyon Rd. Sellers Rd.

Zone 26 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Catt Rd. Hidden Springs Rd.

Zone 27 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Elizabeth Ln.

Zone 35 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Frederick St.

Zone 50 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd.

Zone 70 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Hidden Springs Rd.

Zone 71 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Prielipp Rd.

Zone 73 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Palomar St.

The cost estimate contains each of the items specified in Section 22569 of the Act. The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2022-23, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is a 10.04% proposed inflationary increase in Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, over the assessment levied for Fiscal Year 2021-22, and is consistent with ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 18 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$200.00	$200.00
Debt Service Repayment	$370.00	$372.00
Total Direct Costs	**$570.00**	**$572.00**
Indirect Costs		
Administration	$87.00	$88.74
Rounding	$0.00	$0.00
Total Indirect Costs	**$87.00**	**$88.74**
Total Costs	**$657.00**	**$660.74**
Collections/(Contributions)		
Operating Reserve	$208.32	$0.00
Capital Replacement	$0.00	$279.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$208.32**	**$279.00**
Total Assessment	**$865.32**	**$939.74**
Reserve Fund Balances		
Beginning Operating Reserve		$330.37
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$330.37**
Beginning Capital Replacement Reserve		$75.74
Capital Reserve Collection		$279.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$354.74**

Table 2-2
Zone 26 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$200.00	$200.00
Debt Service Repayment	$493.00	$495.00
Total Direct Costs	**$693.00**	**$695.00**
Indirect Costs		
Administration	$119.79	$122.19
Rounding	$0.00	$0.00
Total Indirect Costs	**$119.79**	**$122.19**
Total Costs	**$812.79**	**$817.19**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$393.11	$492.48
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$393.11**	**$492.48**
Total Assessment	**$1,205.90**	**$1,309.67**
Reserve Fund Balances		
Beginning Operating Reserve		$408.60
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$408.60**
Beginning Capital Replacement Reserve		$2,263.84
Capital Reserve Collection		$492.48
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$2,756.32**

Table 2-3
Zone 27 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$800.00	$800.00
Debt Service Repayment	$617.00	$619.00
Total Direct Costs	**$1,417.00**	**$1,419.00**
Indirect Costs		
Administration	$136.48	$139.21
Rounding	$0.00	$0.00
Total Indirect Costs	**$136.48**	**$139.21**
Total Costs	**$1,553.48**	**$1,558.21**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	($193.22)	($80.97)
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($193.22)**	**($80.97)**
Total Assessment	**$1,360.26**	**$1,477.24**
Reserve Fund Balances		
Beginning Operating Reserve		$779.11
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$779.11**
Beginning Capital Replacement Reserve		$1,274.85
Capital Reserve Collection		$0.00
Capital Reserve Contribution		($80.97)
Est. Ending Capital Replacement Reserve		**$1,193.88**

Table 2-4
Zone 35 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$100.00	$100.00
Debt Service Repayment	$123.00	$124.00
Total Direct Costs	**$223.00**	**$224.00**
Indirect Costs		
Administration	$23.03	$23.49
Rounding	$0.00	$0.00
Total Indirect Costs	**$23.03**	**$23.49**
Total Costs	**$246.03**	**$247.49**
Collections/(Contributions)		
Operating Reserve	($173.39)	($168.39)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($173.39)**	**($168.39)**
Total Assessment	**$72.64**	**$79.10**
Reserve Fund Balances		
Beginning Operating Reserve		($577.92)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($168.39)
Est. Ending Operating Reserve		**($746.31)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-5
Zone 50 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$100.00	$100.00
Debt Service Repayment	$124.00	$124.00
Total Direct Costs	**$224.00**	**$224.00**
Indirect Costs		
Administration	$32.39	$33.04
Rounding	$0.00	$0.00
Total Indirect Costs	**$32.39**	**$33.04**
Total Costs	**$256.39**	**$257.04**
Collections/(Contributions)		
Operating Reserve	$61.29	$35.39
Capital Replacement	$0.00	$52.57
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$61.29**	**$87.96**
Total Assessment	**$317.68**	**$345.00**
Reserve Fund Balances		
Beginning Operating Reserve		$93.13
Operating Reserve Collection		$35.39
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$128.52**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$52.57
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$52.57**

Table 2-6
Zone 70 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$100.00	$100.00
Debt Service Repayment	$370.00	$372.00
Total Direct Costs	**$470.00**	**$472.00**
Indirect Costs		
Administration	$131.94	$134.58
Rounding	$0.00	$0.00
Total Indirect Costs	**$131.94**	**$134.58**
Total Costs	**$601.94**	**$606.58**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$707.40	$815.37
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$707.40**	**$815.37**
Total Assessment	**$1,309.34**	**$1,421.95**
Reserve Fund Balances		
Beginning Operating Reserve		$303.29
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$303.29**
Beginning Capital Replacement Reserve		$13,055.64
Capital Reserve Collection		$815.37
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$13,871.01**

Table 2-7
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$100.00	$100.00
Debt Service Repayment	$123.00	$124.00
Total Direct Costs	**$223.00**	**$224.00**
Indirect Costs		
Administration	$44.75	$45.65
Rounding	$0.00	$0.00
Total Indirect Costs	**$44.75**	**$45.65**
Total Costs	**$267.75**	**$269.65**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.30
Capital Replacement	$178.65	$214.88
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$178.65**	**$215.18**
Total Assessment	**$446.40**	**$484.83**
Reserve Fund Balances		
Beginning Operating Reserve		$134.53
Operating Reserve Collection		$0.30
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$134.83**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$214.88
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$214.88**

Table 2-8
Zone 73 Budget

	Estimated through June 30	
Direct Costs	**FY 2021-22**	**FY 2022-23**
Energy	$100.00	$100.00
Debt Service Repayment	$247.00	$248.00
Total Direct Costs	**$347.00**	**$348.00**
Indirect Costs		
Administration	$86.96	$88.70
Rounding	$0.00	$0.00
Total Indirect Costs	**$86.96**	**$88.70**
Total Costs	**$433.96**	**$436.70**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$428.76	$500.25
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$428.76**	**$500.25**
Total Assessment	**$862.72**	**$936.95**
Reserve Fund Balances		
Beginning Operating Reserve		$218.35
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$218.35**
Beginning Capital Replacement Reserve		$1,456.70
Capital Reserve Collection		$500.25
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,956.95**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2022-23.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The amount of the assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the District.

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the "Article") requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable lots within the zones listed below has been deemed to receive proportional special benefit from the street lighting within that zone. The percentage change in allowable Fiscal Year 2022-23 assessment from the allowable Fiscal Year 2021-22 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Cost FY 2022-23	Total Parcels/Acres	Allowable Assessment per Parcel/Acre FY 2021-22	Allowable Assessment per Parcel/Acre FY 2022-23	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2022-23
Zone 18	$660.74	1 Parcel	$865.32	$952.20	10.04%	$939.74
Zone 26	$817.19	9.77 Acres	$123.44	$135.83	10.04%	$134.05
Zone 27	$1,558.21	8.67 Acres	$156.89	$172.65	10.04%	$170.39
Zone 35	$247.49	1.32 Acres	$55.18	$60.72	10.04%	$59.92
Zone 50	$257.04	7.12 Acres	$44.62	$49.10	10.04%	$48.46
Zone 70	$606.58	4.18 Acres	$313.24	$344.69	10.04%	$340.18
Zone 71	$269.65	12.86 Acres	$34.72	$38.20	10.04%	$37.70
Zone 73	$436.70	3.02 Acres	$285.68	$314.36	10.04%	$310.25

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.

4. There are no parcels or lots within Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 that are owned by a federal, state, or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for LMD No. 89-1-C showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within LMD No. 89-1-C in proportion to the special benefit received.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 18	2021-22	3.56%	$865.32	3.56%	$865.32	100%
	2022-23	10.04%	$952.20	8.60%	$939.74	99%
Zone 26	2021-22	3.56%	$123.44	3.56%	$123.43	100%
	2022-23	10.04%	$135.83	8.60%	$134.05	99%
Zone 27	2021-22	3.56%	$156.89	3.56%	$156.89	100%
	2022-23	10.04%	$172.65	8.60%	$170.39	99%
Zone 35	2021-22	3.56%	$55.18	3.56%	$55.18	100%
	2022-23	10.04%	$60.72	8.60%	$59.92	99%
Zone 50	2021-22	3.56%	$44.62	3.56%	$44.62	100%
	2022-23	10.04%	$49.10	8.60%	$48.46	99%
Zone 70	2021-22	3.56%	$313.24	3.56%	$313.24	100%
	2022-23	10.04%	$344.69	8.60%	$340.18	99%
Zone 71	2021-22	3.56%	$34.72	3.56%	$34.72	100%
	2022-23	10.04%	$38.20	8.60%	$37.70	99%
Zone 73	2021-22	3.56%	$285.68	3.56%	$285.68	100%
	2022-23	10.04%	$314.36	8.60%	$310.25	99%

Executed this 13th day of July 2022.

FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2022.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California _____day of _____, 2022.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current Fiscal Year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual assessment and the amount of the assessment for the Fiscal Year 2022-23 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal year 2022-23 is **$6,994.48.**[1]

[1] The actual assessment roll might have a minimal variance due to rounding.

APPENDIX A

Assessment Rolls

SPICER CONSULTING
GROUP

Assessment Roll

68-9845 - LMD 89-1-C Vol.2 - Zone 18

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
366300083	$939.74				

Totals	Parcels 1	Levy $939.74

Assessment Roll

68-9846 - LMD 89-1-C Vol.2 - Zone 26

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380110030	$636.74	380110031	$104.56	380110032	$100.54
380110033	$112.60	380110034	$158.18	380110035	$73.72
380110036	$81.76	380110037	$41.54		

Totals	Parcels 8	Levy $1,309.64

Assessment Roll

68-9847 - LMD 89-1-C Vol.2 - Zone 27

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380290030	$1,477.24				

Totals	Parcels 1	Levy $1,477.24

Assessment Roll

68-9848 - LMD 89-1-C Vol.2 - Zone 35

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
367181001	$1.78	367181002	$1.18	367181003	$1.18
367181004	$5.38	367181005	$2.98	367181006	$2.98
367181007	$2.98	367181008	$2.98	367181009	$1.78
367181010	$3.58	367181011	$2.98	367181012	$1.18
367181013	$1.18	367181014	$2.38	367181016	$5.38
367181017	$4.78	367181018	$16.76	367181019	$17.36

Totals **Parcels 18** **Levy $78.80**

Assessment Roll

68-9849 - LMD 89-1-C Vol.2 - Zone 50

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380140018	$345.00				

Totals	Parcels 1	Levy $345.00

Assessment Roll

68-9850 - LMD 89-1-C Vol.2 - Zone 70

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380110040	$265.34	380110041	$503.46	380110042	$312.96
380110043	$340.18				

Totals	Parcels 4	Levy $1,421.94

Assessment Roll

68-9851 - LMD 89-1-C Vol.2 - Zone 71

Fiscal Year 2022-23

APN	Levy	APN	Levy	APN	Levy
380260033	$101.78	380260034	$102.54	380260035	$157.58
380260036	$122.90				

Totals	Parcels 4	Levy $484.80

Assessment Roll

68-9852 - LMD 89-1-C Vol.2 - Zone 73

Fiscal Year 2022-23

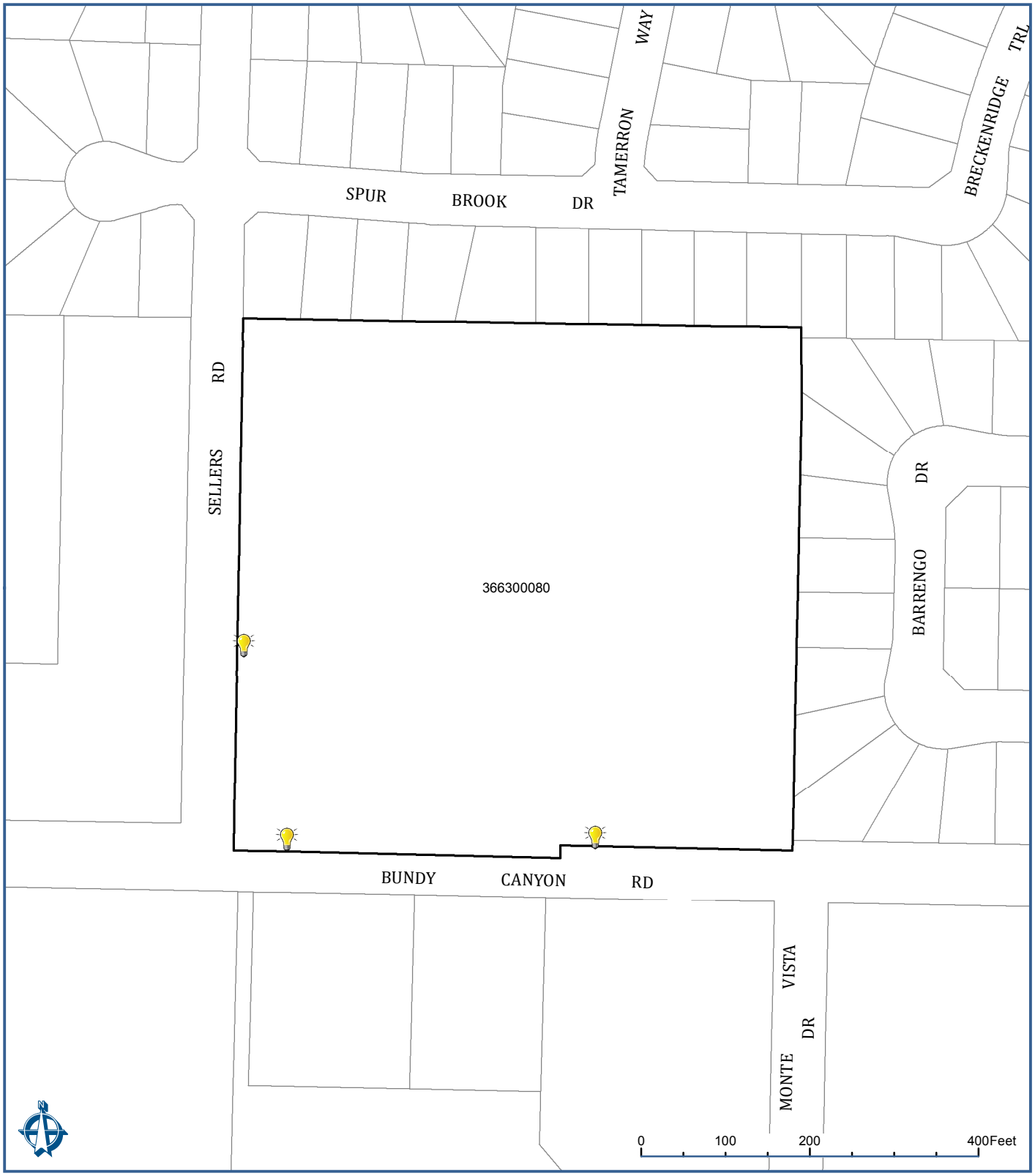
APN	Levy	APN	Levy	APN	Levy
380130027	$468.46	380130028	$468.46		

Totals	Parcels 2	Levy $936.92

APPENDIX B

Assessment Diagrams

SPICER CONSULTING GROUP

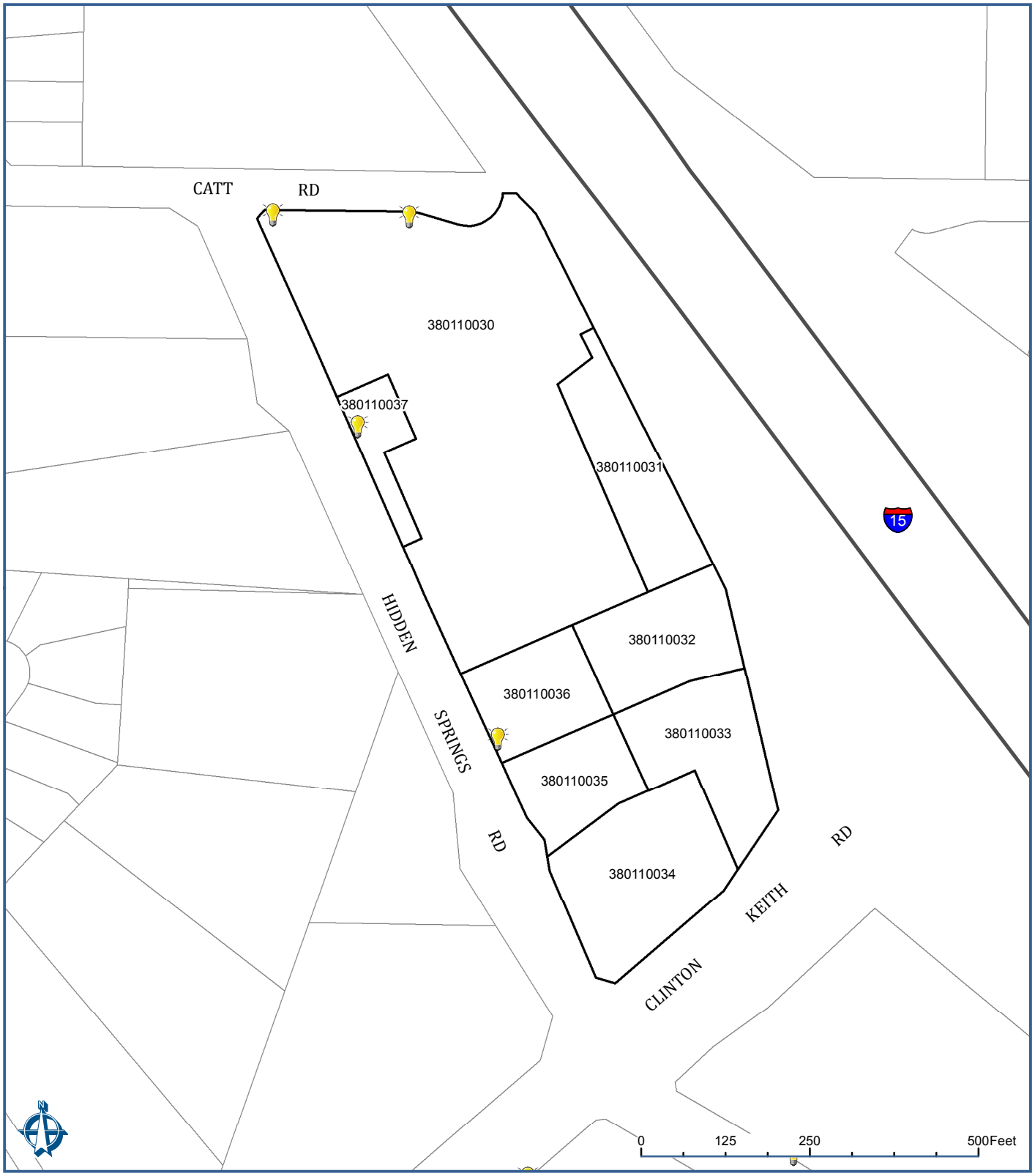


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 18

SPICER CONSULTING GROUP

Street Light

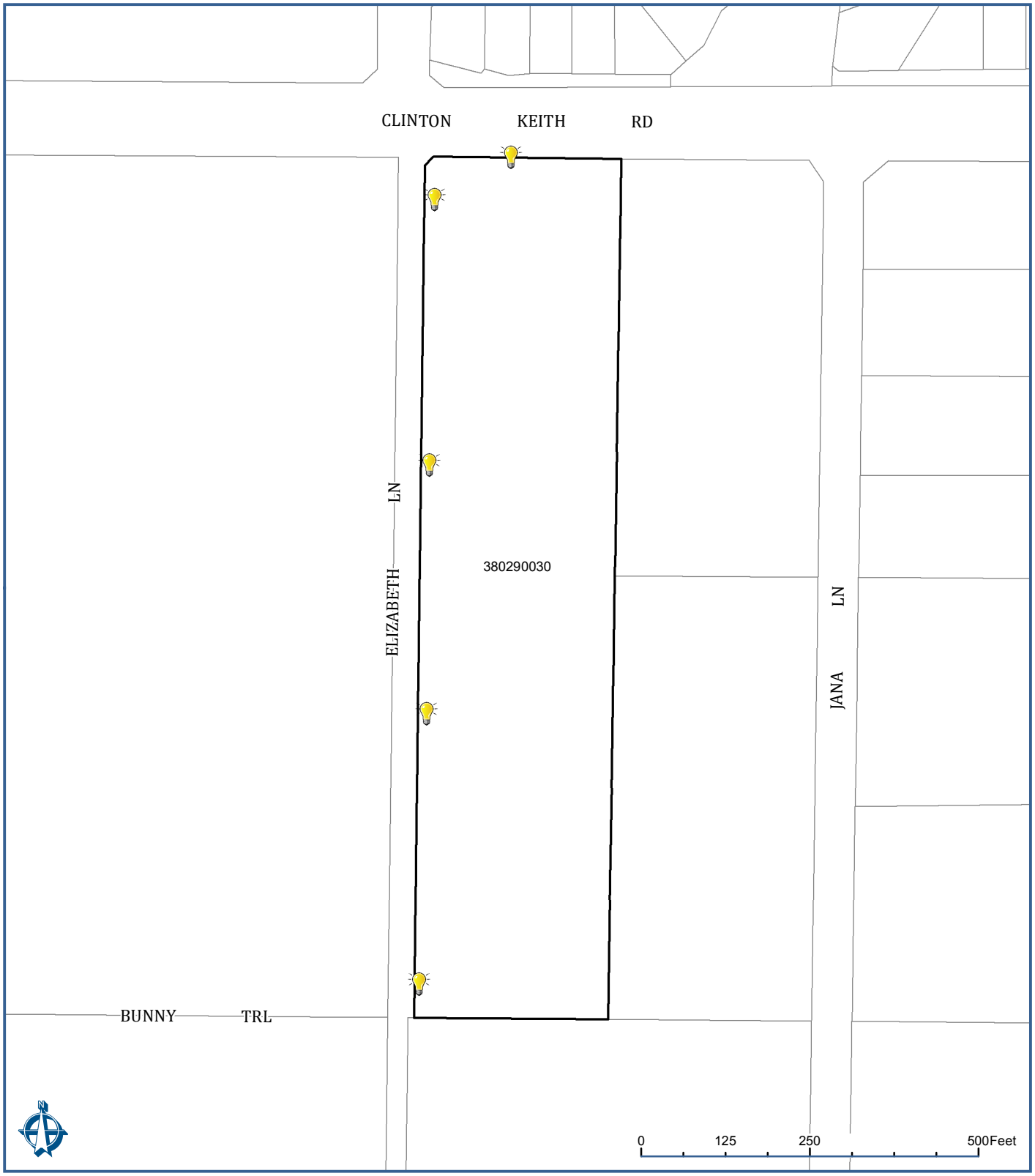


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 26

SPICER CONSULTING GROUP

Street Light

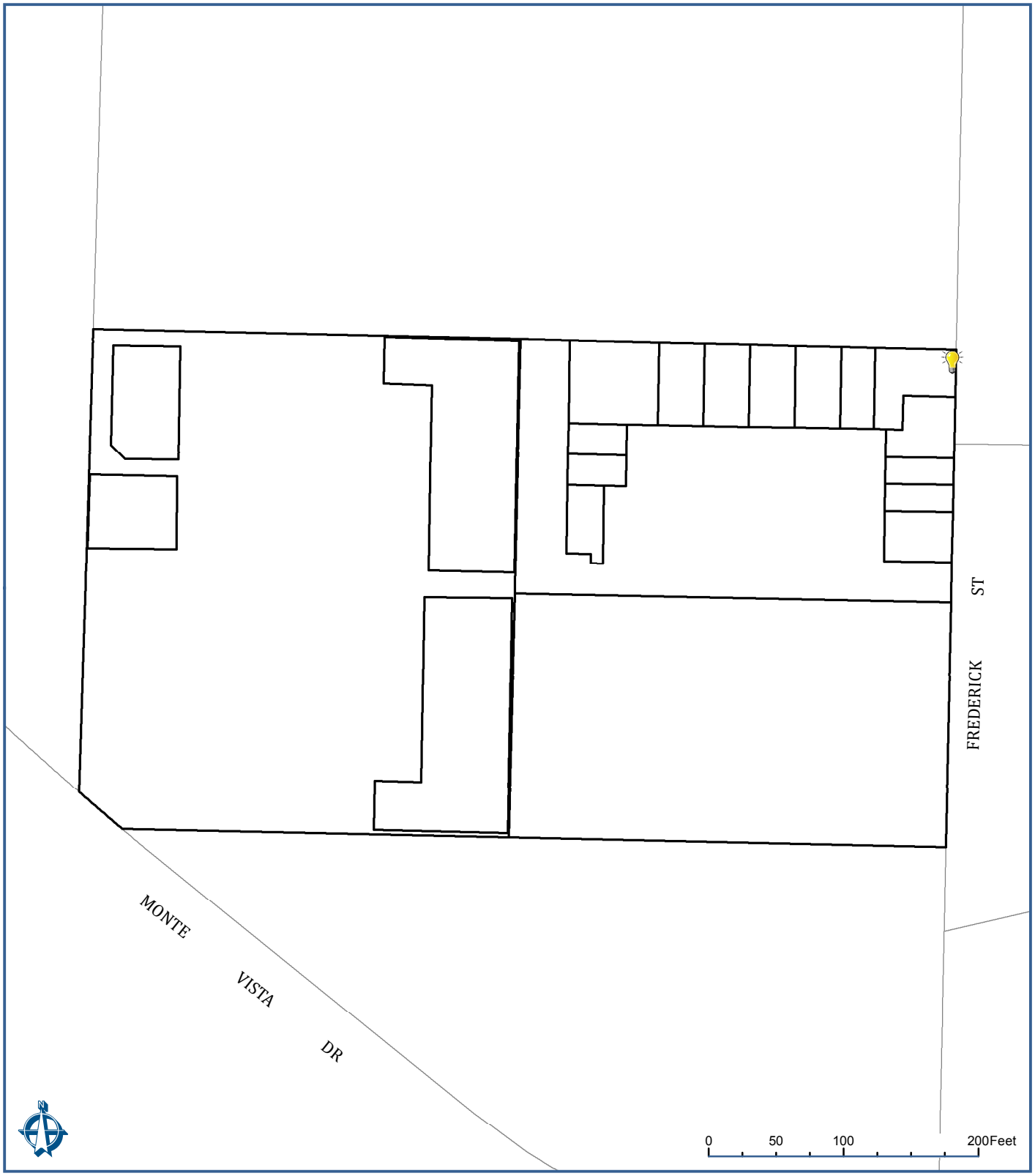


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 27

SPICER CONSULTING GROUP

Street Light

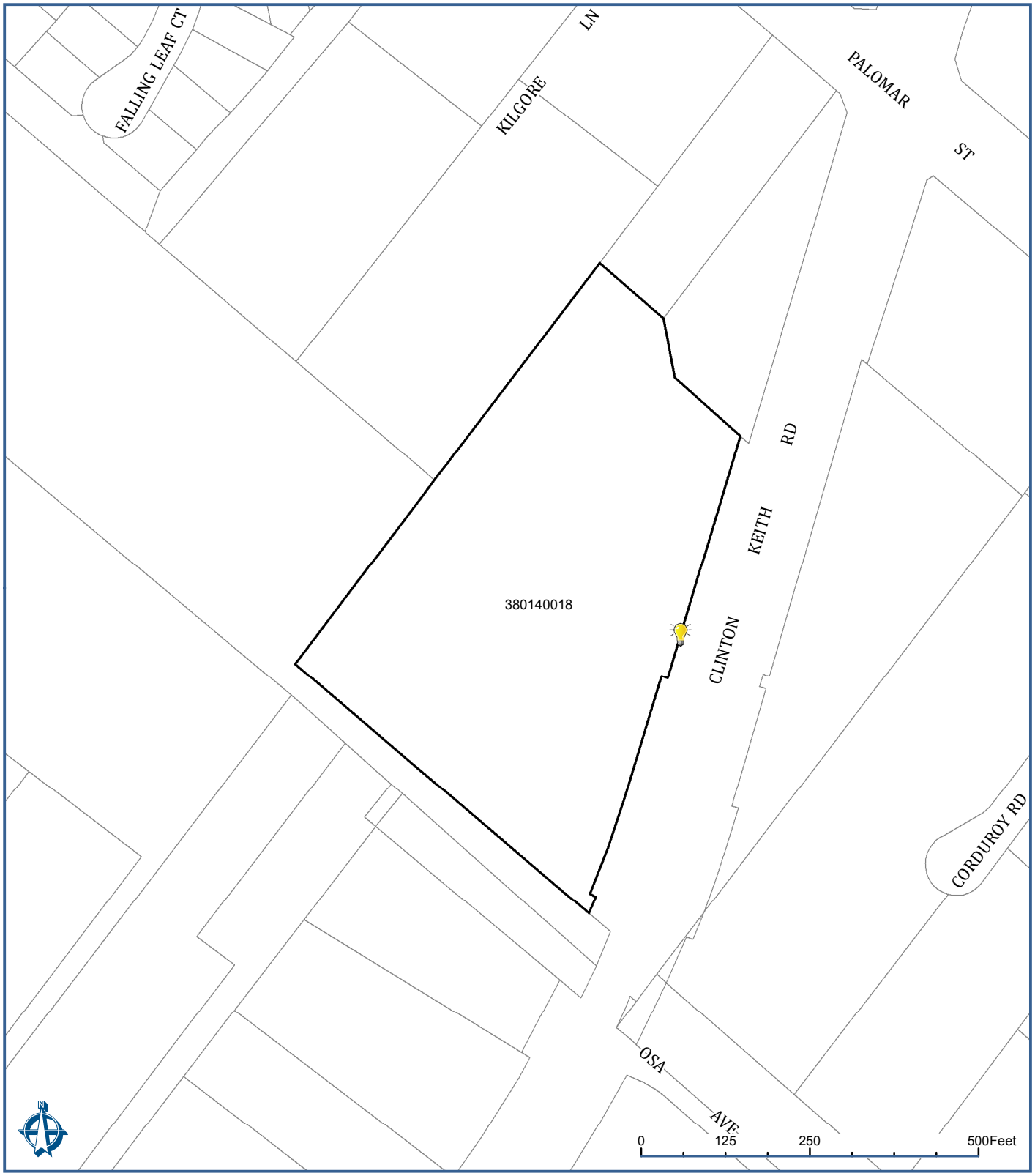


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 35

SPICER CONSULTING GROUP

Street Light

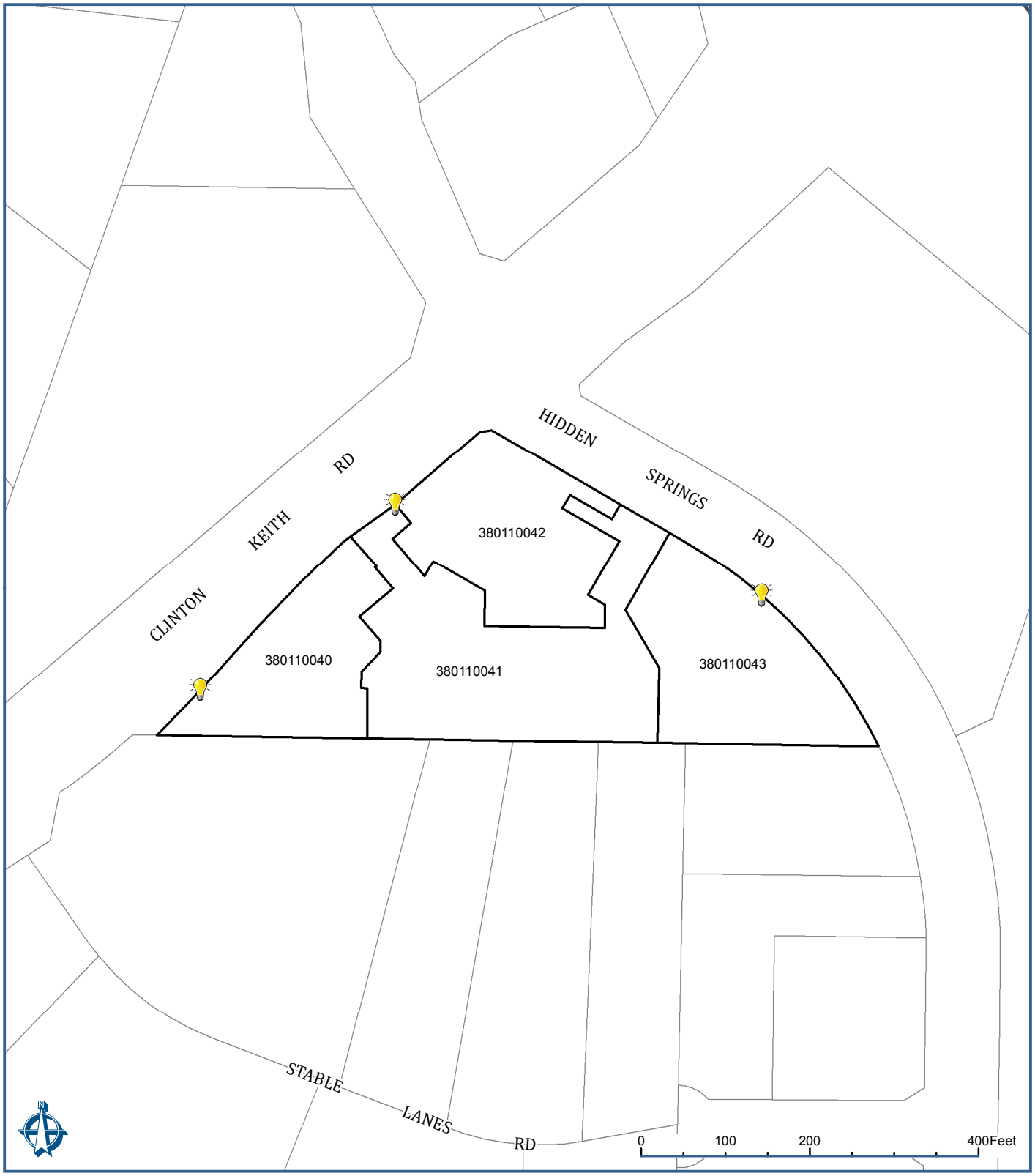


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 50

SPICER CONSULTING GROUP

Street Light

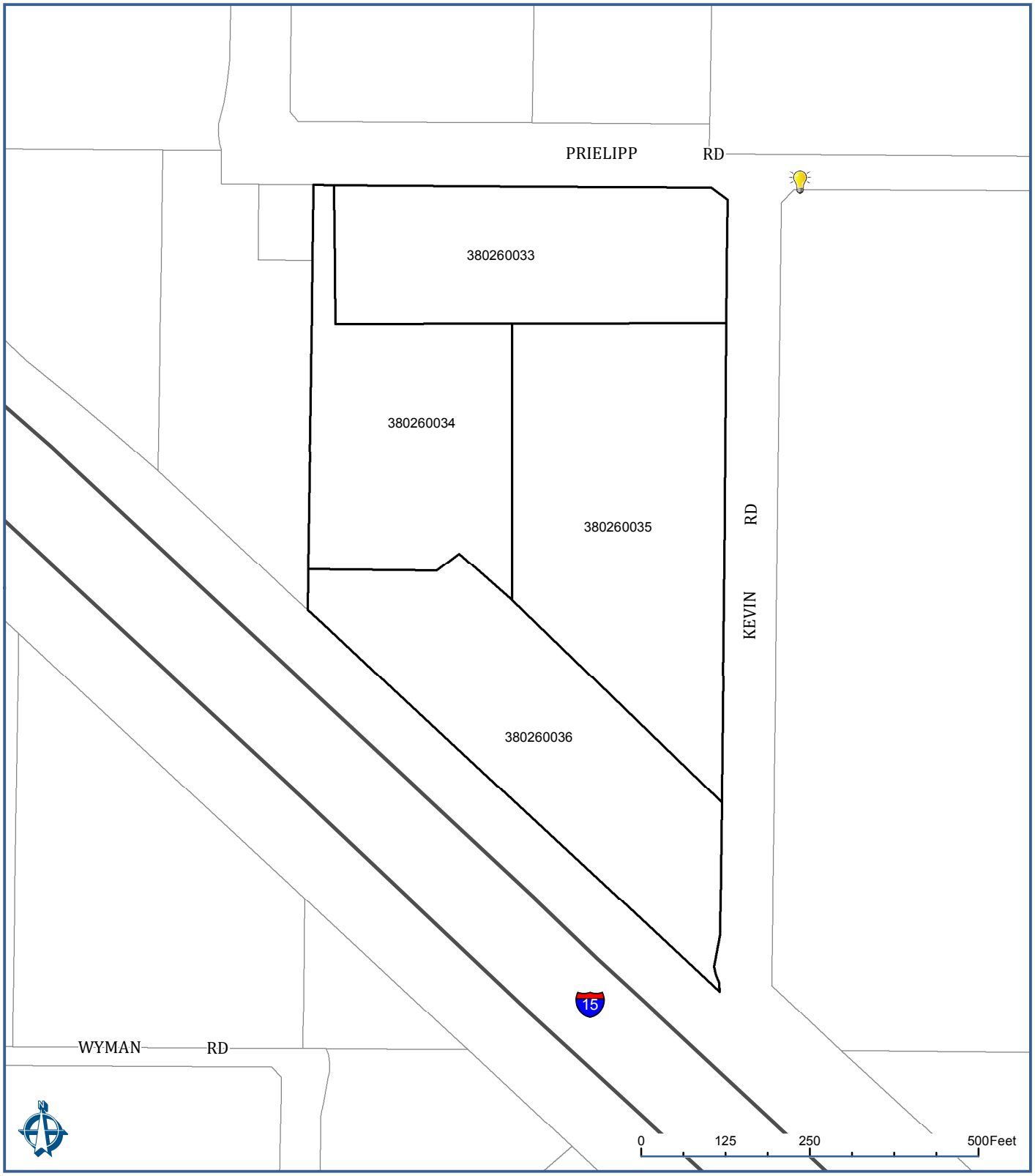


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 70

SPICER CONSULTING GROUP

Street Light

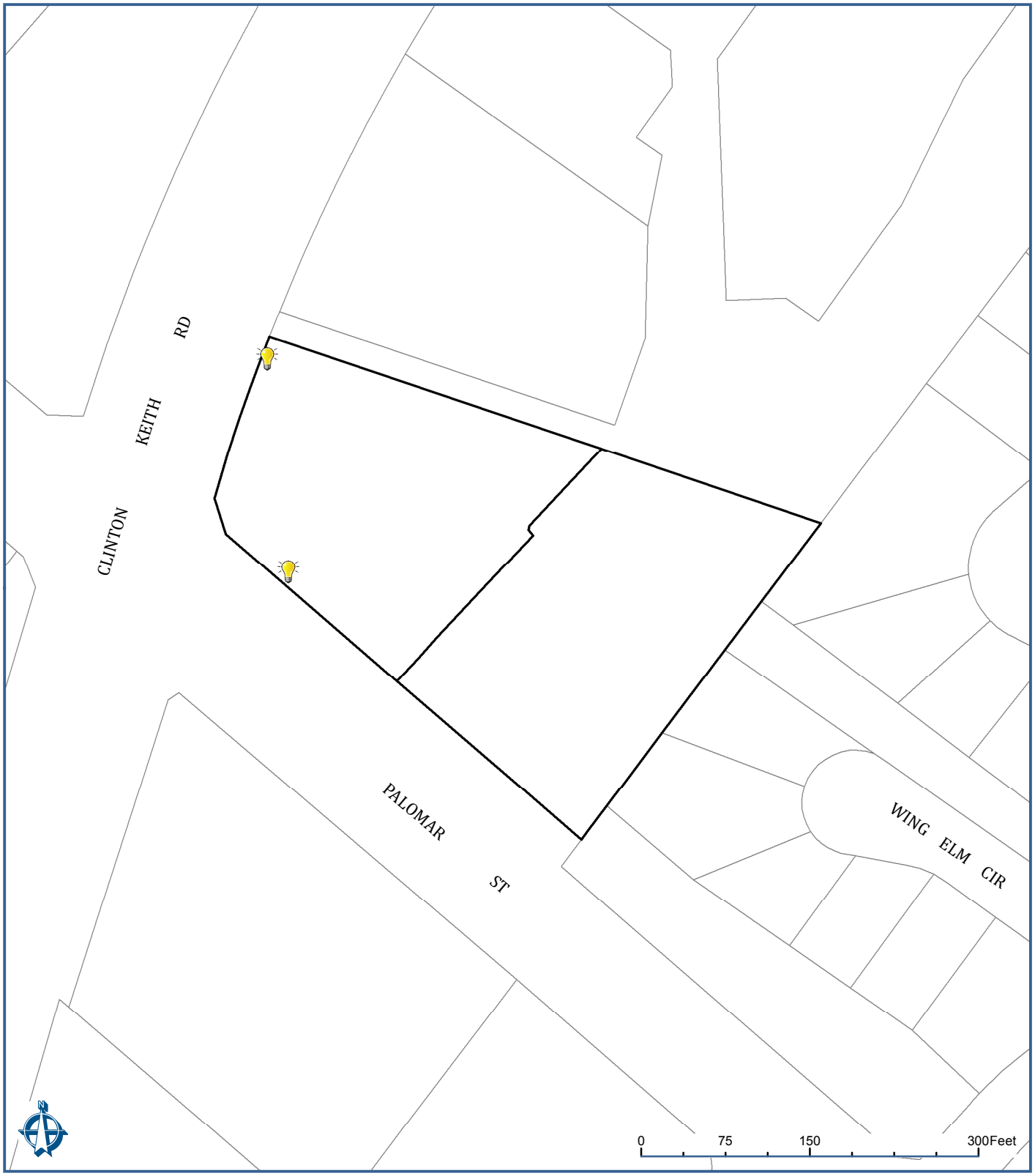


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 71

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 73

SPICER CONSULTING GROUP

Street Light

CITY OF WILDOMAR

Est. 1886 Inc. 2008

Tradition ~ Opportunity ~ Progress

SPICER CONSULTING GROUP

SUBJECT: FY 2021/22 4th Quarter Budget Report

SUBMITTED BY: Adam Jantz, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:
Review and approve the Fiscal Year 2021-22 4th Quarter Report, and adopt a Resolution entitled: RESOLUTION NO. 2022 - XX, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AMENDMENTS TO THE FY 2021-22 BUDGETED REVENUES AND EXPENSES

SUMMARY:
FY2021/22 4th Quarter Budget Report with Adjustments for Approval

BACKGROUND:
This 4th Quarter budget report for Fiscal Year 2021-22 reflects the Finance Division of the Administrative Services Department's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with the decision-making process. All funds have been reviewed in preparing this report.

The emphasis of this report is on the General Fund (100) which funds most of the government services such as public safety, general administrative services, building, planning, economic development, etc., and the significant recommended adjustments related to Other and Non-General Funds.

The primary purposes of this 4th Quarter Budget report are to:
Recommend budgetary changes to address known budget deficiencies
Recommend budget changes to align the budget with projected fiscal year-end actual costs
Identify changes that materially impact fund balances

DISCUSSION:
The City Council has approved adjustments on October 9th, 2021, February 9th, 2022, and

April 13th, 2022, on the June 9th, 2021 adopted budget.

For the 4th Quarter Budget Report, the City proposes the following adjustments to revenues:

Fund	Adjusted Budget	Recommended Adjustments	Proposed Budget
General	$ 15,222,500	$ 346,600	$ 15,569,100
Measure AA	$ 5,001,500	$ -	$ 5,001,500
ARPA	$ 4,453,000	$ -	$ 4,453,000
TDA	$ 575,000	$ (575,000)	$ -
Cemetery	$ 723,400	$ 41,600	$ 765,000
Capital Projects 500-508	$ 10,663,800	$ (4,132,100)	$ 6,531,700
Remaining Non-General	$ 5,981,300	$ 848,400	$ 6,829,700
Total:	$ 42,620,500	$ (3,470,500)	$ 39,150,000

The General Fund revenues are proposed to increase a net of $346,600. This is mostly due to increased property tax revenue and Building & Safety Fees received.

For Non-General Funds, staff recommends an increase of $41,600 in Cemetery revenue due to continued high activity. Measure A revenue is being increased to reflect higher estimates from the County. There was also a large payment of Development Impact Fees for an office building in April. The other large decreases are adjustments for capital projects that were carried over into FY2022/23 to avoid double-budgeting across fiscal years.

For expenditures, the City is proposing the following adjustments:

Fund	Adjusted Budget	Recommended Adjustments	Proposed Budget
General	$ 15,673,800	$ 352,800	$ 16,026,600
Measure AA	$ 4,362,400	$ (446,400)	$ 3,916,000
ARPA	$ 1,170,000	$ (11,200)	$ 1,158,800
TDA	$ 575,000	$ (575,000)	$ -
Cemetery	$ 948,600	$ 2,900	$ 951,500
Capital Projects 500-508	$ 11,030,000	$ (4,502,100)	$ 6,527,900
Remaining Non-General	$ 7,497,500	$ 52,700	$ 7,550,200
Total:	$ 41,257,300	$ (5,126,300)	$ 36,131,000

For General Fund expenditures, staff is recommending a net increase of $352,800. The most significant changes under General Government are in the City Manager department for the retirement payout and sales tax auditing/consulting service costs in Admin Services. Private Development is increasing $197,500 due to high activity.

Staff is recommending a decrease of $446,400 to Measure AA Fund to adjust for capital projects whose budgets were carried over to the next fiscal year. There is also an adjustment for homeless community services. Measure Z is increasing by $47,500 mostly due to security camera upgrades.

The other large decreases are adjustments for capital projects in Funds 500-508 and 203 that were carried over into FY2022/23 in order to avoid double-budgeting across fiscal years.

These proposed changes reflect the Administrative Services Department's efforts to provide accurate financial information to the public and City Council in order to assist with the decision-making process.

FISCAL IMPACT:
$346,600 General Fund Revenue Net Increase
$352,800 General Fund Expenditures Net Increase
$52,600 Other General Fund Revenue Net Increase
$457,600 Other General Fund Expenditures Net Decrease
$3,869,700 Non-General Fund Revenue Net Decrease
$5,021,200 Non-General Fund Expenditures Net Decrease

ATTACHMENTS:
Attachment A. FY21-22 4th Quarter Budget Resolution
Attachment B. FY21-22 4th Quarter Budget Report.pdf
4th Quarter Budget Presentation FY2021-22.pptx

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AMENDMENTS TO THE FY 2021-22 BUDGETED REVENUES AND EXPENSES

WHEREAS, The City of Wildomar Biennial Budget for FY 2021-22 and FY 2022-23 was approved by the Wildomar City Council on June 9th, 2021;

WHEREAS, The Wildomar City Council approved on June 30th, 2021, the Authorized Position Schedules for FY 2021-22 and FY 2022-23;

WHEREAS, The City of Wildomar FY 2020-21 Budget was amended and approved by the Wildomar City Council on October 13th, 2021;

WHEREAS, The City of Wildomar FY 2020-21 Budget was amended and approved by the Wildomar City Council on February 9th, 2022;

WHEREAS, The City of Wildomar FY 2020-21 Budget was amended and approved by the Wildomar City Council on April 13th, 2022;

WHEREAS, changing economic conditions, program and service reviews require that the original approved budget and authorized position schedule be regularly monitored and updated: and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar authorizes the amendment to the FY 2021-22 Budgets increasing the total amount of projected revenues to $39,150,000 and total projected expenditures to $36,131,000.

PASSED, APPROVED, AND ADOPTED this 13th day of July 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

Total City of Wildomar Budget Summary

FY 2021-22 Budget Review
4th Quarter FY2021-22

		Beginning Fund Balance 6/30/2021	+	Approved Revenues 2021-22	+	Proposed 4th Quarter Revenue Adjustments 2021-22	=	Estimated Funds Available 2021-22	-	Approved Appropriations 2021-22	-	Proposed 4th Quarter Expenditure Adjustments 2021-22	Estimated Available Fund Balance 6/30/2022
	General Fund												
100	General Fund	$ 2,404,172		$ 15,222,500		$ 346,600		$ 17,973,272		$ 15,673,800		$ 352,800	$ 1,946,672
110	Development Agreement	40,620		389,600		52,600		482,820		82,500		-	400,320
115	ARPA Fund	-		4,453,000		-		4,453,000		1,170,000		(11,200)	3,294,200
120	Measure AA	3,275,441		5,001,500		-		8,276,941		4,362,400		(446,400)	4,360,941
125	General Plan Update	-		250,000		-		250,000		557,000		-	(307,000)
	Total General Funds	5,720,233		25,316,600		399,200		31,436,033		21,845,700		(104,800)	9,695,133
	Non-General Funds												
200	Gas Tax	(702,825)		952,500		-		249,675		936,200		14,000	(700,525)
201	Measure A	228,181		703,100		200,100		1,131,381		804,700		-	326,681
203	TDA Fund	-		575,000		(575,000)		-		575,000		(575,000)	-
210	AQMD	208,645		46,000		-		254,645		51,800		(45,000)	247,845
251	LLMD 89-1C	1,033,435		332,000		700		1,366,135		467,500		-	898,635
252	CSA-22	(90,517)		31,400		-		(59,117)		45,500		-	(104,617)
253	CSA-103	(277,893)		173,700		-		(104,193)		199,500		-	(303,693)
254	CSA-142	99,245		36,800		-		136,045		34,800		-	101,245
255	Measure Z Parks Fund	226,672		429,900		1,500		658,072		477,000		47,500	133,572
259	CFD 2017-1 DIF Deferral	21,238		89,300		-		110,538		83,800		-	26,738
260	CFD 2013-1 Maintenance	245,433		54,200		-		299,633		59,500		-	240,133
261	CFD 2013-1 Annex 1 Zone 3	340,962		61,500		-		402,462		69,500		-	332,962
262	CFD 2013-1 Annex 2 Zone 4	(2,186)		300		-		(1,886)		1,200		-	(3,086)
263	CFD 2013-1 Annex 3 Zone 5	164,160		40,700		200		205,060		40,600		-	164,460
264	CFD 2013-1 Annex 4 Zone 6	-		-		-		-		-		-	-
265	CFD 2013-1 Annex 5 Zone 7	-		-		-		-		-		-	-
266	CFD 2013-1 Annex 6 Zone 8	33,654		8,900		-		42,554		8,900		-	33,654
267	CFD 2013-1 Annex 7 Zone 9	51,012		11,100		100		62,212		11,100		-	51,112
268	CFD 2013-1 Annex 8 Zone 10	-		-		-		-		-		-	-
269	CFD 2013-1 Spec Tax B	197		126,100		14,400		140,697		17,300		-	123,397
270	CFD 2013-1 Zone 11	51,344		16,800		-		68,144		16,800		-	51,344
271	CFD 2013-1 Zone 13	2,220		1,200		-		3,420		1,100		-	2,320
272	CFD 2013-1 Zone 14	19,382		6,900		-		26,282		6,800		-	19,482
273	CFD 2013-1 Zone 15	25,693		16,500		200		42,393		16,500		-	25,893
274	CFD 2013-1 Zone 16	6,702		7,000		-		13,702		7,000		-	6,702
275	CFD 2013-1 Zone 17	-		-		-		-		-		-	-
276	CFD 2013-1 Zone 18	19,304		19,800		-		39,104		19,800		-	19,304
277	CFD 2013-1 Zone 19	14,692		74,800		-		89,492		15,600		-	73,892
278	CFD 2013-1 Zone 20	-		-		-		-		-		-	-
279	CFD 2013-1 Zone 21	-		2,400		-		2,400		2,400		-	-
280	Grants	(164,633)		375,000		-		210,367		300,400		-	(90,033)
281	SLESF	-		150,000		11,300		161,300		150,000		11,300	-
282	CDBG	(33,245)		35,000		-		1,755		32,500		-	(30,745)
283	PEG Grant	54,963		35,000		-		89,963		26,800		-	63,163
284	Streetlights	150,957		175,400		-		326,357		173,700		-	152,657
290	COVID-19	-		-		-		-		-		-	-
300	Cemetery	1,175,462		723,400		41,600		1,940,462		948,600		2,900	988,962
301	Cemetery Endowment	281,808		59,000		2,000		342,808		-		-	342,808
302	Cemetery CIP	16,137		50,000		-		66,137		50,000		4,000	12,137
410	Administrative Svs - Dif	(94,379)		4,600		-		(89,779)		15,000		11,900	(116,679)
420	Public Facilities - Dif	376,903		34,800		29,300		441,003		-		4,500	436,503
421	Police - Dif	515,996		20,600		19,000		555,596		-		-	555,596
422	Animal Shelter - Dif	(725,133)		19,600		6,500		(699,033)		48,800		4,500	(752,333)
423	Corporate Yard - Dif	(11,731)		7,200		5,800		1,269		-		-	1,269
430	Fire Facilities - Dif	727,266		39,900		36,500		803,666		-		-	803,666
440	Trans & Roads - Dif	3,123,035		434,700		346,000		3,903,735		1,732,400		-	2,171,335
450	Trans & Signals -Dif	507,657		53,600		33,500		594,757		534,100		-	60,657
451	Drainage - Dif	765,958		144,400		-		910,358		123,600		-	786,758
460	Park Land Acquisitions-Dif	(117,536)		46,800		6,500		(64,236)		-		-	(64,236)
461	Park Improvements-Dif	699,791		307,700		14,400		1,021,891		256,800		-	765,091
470	Community Center - Dif	315,050		37,200		5,200		357,450		-		-	357,450
480	Multi-purpose Trails - Dif	352,023		68,300		62,600		482,923		-		-	482,923
490	Library - Dif	52,617		-		-		52,617		19,000		-	33,617
500	RMRA Capital Projects	756,107		714,300		-		1,470,407		1,100,000		(170,000)	540,407
501	Capital Reinvestment	-		259,300		-		259,300		259,300		(200,000)	200,000
502	RCFC Fund	(77,489)		206,300		-		128,811		206,300		-	(77,489)
503	TUMF Fund	(529,305)		5,445,100		(2,754,700)		2,161,095		5,442,500		(2,754,700)	(526,705)
504	CMAQ Fund	-		-		-		-		-		-	-
505	MSRC Fund	-		-		-		-		-		-	-
506	HSIP Fund	(26,158)		81,900		(50,000)		5,742		65,000		(50,000)	(9,258)
507	Misc State Funded Projects	-		440,900		-		440,900		440,900		-	-
508	Local Capital Grants	(202,470)		3,516,000		(1,327,400)		1,986,130		3,516,000		(1,327,400)	(202,470)
	Total Non-General Funds	$ 9,608,405		$ 17,303,900		$ (3,869,700)		$ 23,042,605		$ 19,411,600		$ (5,021,500)	$ 8,652,505
	Total City Funds	**$ 15,328,638**		**$ 42,620,500**		**$ (3,470,500)**		**$ 54,478,638**		**$ 41,257,300**		**$ (5,126,300)**	**$ 18,347,638**

Total Adjusted Revenue: $ 39,150,000 **Total Adjusted Expenditures: $ 36,131,000**

City of Wildomar
Revenue Group Budget Report
4th Quarter Report FY 2021/22
July 1st, 2021 to June 30th, 2022

Account Number		Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
100	General Fund						
3100	Sales & Use Tax	2,628,100	2,467,515	160,585	94%	-	2,628,100
3104	Pass-Through Property Tax	175,000	174,285	715	100%	-	175,000
3105	Property Tax-Secured	4,304,700	4,304,837	(137)	100%	200	4,304,900
3106	Property Tax-Unsecured	187,300	214,698	(27,398)	115%	27,400	214,700
3107	Property Tax-Prior Year	126,700	118,682	8,018	94%	-	126,700
3108	Property Tax-HOPTR	43,800	41,221	2,579	94%	-	43,800
3109	Property Tax-Supplemental, SBE	68,600	59,069	9,531	86%	-	68,600
3110	Real Property Transfer Tax	203,700	306,735	(103,035)	151%	128,100	331,800
3113	Property Tax-Misc Adjustments	1,000	763	237	76%	-	1,000
3120	Franchise Fee-Solid Waste	380,000	334,258	45,742	88%	-	380,000
3121	Franchise Fee-Electricity	388,000	403,417	(15,417)	104%	15,500	403,500
3122	Franchise Fee-Gas	93,000	102,809	(9,809)	111%	9,900	102,900
3123	Franchise Fee Cable-Charter	180,000	161,885	18,115	90%	-	180,000
3124	Franchise Fee-Telecomm-Frontier	110,000	42,673	67,327	39%	-	110,000
3200	Business Registration Fee	50,000	45,064	4,936	90%	-	50,000
3201	NPDES Inspection Fee	8,000	2,540	5,461	32%	-	8,000
3210	Planning Fee	500	850	(350)	170%	400	900
3215	Film Permits	-	1,322	(1,322)	0%	1,400	1,400
3220	Cannabis Application Fee	96,000	60,514	35,486	63%	-	96,000
3221	Cannabis Regulatory Fee	214,000	124,789	89,211	58%	-	214,000
3230	Develop/Engineering Permit Fee	8,000	5,207	2,793	65%	-	8,000
3235	Encroachment Permit	92,900	92,927	(27)	100%	5,000	97,900
3240	Building & Safety Fee	350,000	466,193	(116,193)	133%	150,000	500,000
3244	MSHCP Admin Fee	2,700	1,566	1,134	58%	-	2,700
3250	Fire Fees	65,500	51,890	13,610	79%	-	65,500
3260	Private Development Fee - Pln & Bld	903,500	719,558	183,942	80%	-	903,500
3261	Development Engineering Fee	540,800	354,408	186,392	66%	-	540,800
3268	Code Enforcement Revenue	45,000	31,019	13,981	69%	-	45,000
3270	Fines & Forfeitures	55,000	31,019	23,981	56%	-	55,000
3271	AMR Fines	20,000	10,507	9,493	53%	-	20,000
3300	Abandoned Property Registration	1,000	400	600	40%	-	1,000
3310	Public Safety Revenue	16,000	13,261	2,739	83%	-	16,000
3320	Special Event Revenue	3,000	1,958	1,042	65%	-	3,000
3321	Community Room Rental Fee	500	100	400	20%	-	500
3324	RTA Bus Pass	200	120	80	60%	-	200
3500	Motor Vehicle License Fee	42,800	42,760	40	100%	-	42,800
3501	Vehicle License Fee Replacement SB130	2,960,000	2,961,340	(1,340)	100%	1,400	2,961,400
3525	SB90 State Mandated Cost Reimb	15,000	15	14,985	0%	-	15,000
3535	County/Special Dist. Reimb.	16,500	20,872	(4,372)	126%	4,400	20,900
3800	Interest Income	20,000	21,688	(1,688)	108%	1,700	21,700
3803	NSF Fees	100	-	100	0%	-	100
3810	Settlement Proceeds	59,100	59,028	72	100%	-	59,100
3848	Breakfast with Santa	1,700	1,687	14	99%	-	1,700
3850	Miscellaneous Income	15,000	4,353	10,647	29%	-	15,000
3852	Donations	3,100	3,020	80	97%	-	3,100
3856	Community Clean-Up Reimb.	3,200	4,318	(1,118)	135%	1,200	4,400
3900	Transfers In	723,300	-	723,300	0%	-	723,300
3903	DAERF Administrative Services Fees	200	191	9	95%	-	200
	Total General Fund	**15,222,500**	**13,867,328**	**1,355,172**	**91%**	**346,600**	**15,569,100**

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July 1st, 2021 to June 30th, 2022

Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
110 Development Agreement						
3222 Cannabis Development Agreement Fee	142,000	442,026	(300,026)	311%	300,100	442,100
3232 Development Agreement Fee	247,500	-	247,500	0%	(247,500)	-
3800 Interest Income	100	-	100	0%		100
Total Development Agreement	389,600	442,026	(52,426)	113%	52,600	442,200
115 ARPA Fund						
3540 American Rescue Plan Act Revenue	4,453,000	4,452,984	16	100%	-	4,453,000
Total ARPA Fund	4,453,000	4,452,984	16	100%	-	4,453,000
120 Measure AA Fund						
3100 Sales & Use Tax	5,000,000	4,571,740	428,260	91%	-	5,000,000
3800 Interest Income	1,500	-	1,500	0%	-	1,500
Total Measure AA Fund	5,001,500	4,571,740	429,760	91%	-	5,001,500
125 General Plan Update Fund						
3900 Transfers In	250,000	-	250,000		-	250,000
Total General Plan Update Fund	250,000	-	250,000	0%	-	250,000
200 Gas Tax						
3503 Gas Tax 2103	286,600	274,156	12,444	96%	-	286,600
3505 Gas Tax 2105	210,500	188,344	22,156	89%	-	210,500
3506 Gas Tax 2106	131,700	120,814	10,886	92%	-	131,700
3507 Gas Tax 2107	267,700	222,128	45,572	83%	-	267,700
3508 Gas Tax 2107.5	6,000	6,000	-	100%	-	6,000
3900 Transfers In	50,000	-	50,000	0%	-	50,000
Total Gas Tax	952,500	811,443	141,057	85%	-	952,500
201 Measure A						
3520 Measure A Revenue	703,000	839,301	(136,301)	119%	200,000	903,000
3800 Interest Income	100	-	100	0%	-	100
3850 Miscellaneous Income	-	67	(67)	0%	100	100
Total Measure A	703,100	839,368	(136,268)	119%	200,100	903,200
203 TDA Fund						
3524 TDA Article 3 Rev	575,000	-	575,000	0%	(575,000)	-
Total TDA Fund	575,000	-	575,000	0%	(575,000)	-
210 AQMD						
3510 AQMD-AB2766	46,000	35,360	10,640	77%		46,000
Total AQMD	46,000	35,360	10,640	77%	-	46,000

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Account Number		Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
251	LLMD 89-1C						
8181	Zone 181 Special Assessment	26,400	26,698	(298)	101%	300	26,700
8803	Zone 3 Special Assessment	107,700	106,544	1,156	99%	-	107,700
8818	Zone 18 STL Special Assessment	900	778	122	86%	-	900
8826	Zone 26 STL Special Assessment	1,200	1,116	84	93%	-	1,200
8827	Zone 27 STL Special Assessment	1,400	1,273	127	91%	-	1,400
8829	Zone 29 Special Assessment	1,100	955	145	87%	-	1,100
8830	Zone 30 Special Assessment	33,900	34,162	(262)	101%	300	34,200
8835	Zone 35 STL Special Assessment	100	(27)	127	-27%	-	100
8842	Zone 42 Special Assessment	36,000	35,506	494	99%	-	36,000
8850	Zone 50 STL Special Assessment	400	230	170	58%	-	400
8851	Zone 51 Special Assessment	8,500	8,455	45	99%	-	8,500
8852	Zone 52 Special Assessment	68,600	68,349	251	100%	-	68,600
8859	Zone 59 Special Assessment	5,400	5,356	44	99%	-	5,400
8862	Zone 62 Special Assessment	18,400	18,223	177	99%	-	18,400
8867	Zone 67 Special Assessment	7,900	7,915	(15)	100%	100	8,000
8870	Zone 70 STL Special Assessment	1,300	1,221	79	94%	-	1,300
8871	Zone 71 Special Assessment	11,400	11,174	226	98%	-	11,400
8872	Zone 71 Spec. Assess-Lighting	500	358	142	72%	-	500
8873	Zone 73 STL Special Assessment	900	775	125	86%	-	900
	Total LLMD 89-1C	332,000	329,059	2,941	99%	700	332,700
252	CSA-22						
3550	Special Assessment	31,400	30,508	892	97%	-	31,400
	Total CSA-22	31,400	30,508	892	97%	-	31,400
253	CSA-103						
3557	Special Assessment - Street Lights	151,100	148,859	2,241	99%	-	151,100
3558	Special Assessment - Landscape	22,600	21,958	642	97%	-	22,600
	Total CSA-103	173,700	170,818	2,882	98%	-	173,700
254	CSA-142						
3550	Special Assessment	36,800	35,015	1,785	95%	-	36,800
	Total CSA-142	36,800	35,015	1,785	95%	-	36,800
255	Measure Z Park						
3320	Special Event Revenue	26,400	6,963	19,437	26%	-	26,400
3550	Special Assessment	392,700	341,271	51,429	87%	-	392,700
3553	Marna O'Brien Park-Facility Rent	10,000	11,379	(1,379)	114%	1,500	11,500
3555	Windsong Park-Facility Rent	100	25	75	25%	-	100
3800	Interest Income	200	-	200	0%	-	200
3852	Donations	500	500	-	100%	-	500
	Total Measure Z Park	429,900	360,139	69,761	84%	1,500	431,400
259	CFD 2017-1 DIF Deferral						
3552	Special Assessment	89,300	82,692	6,608	93%	-	89,300
	Total CFD 2017-1	89,300	82,692	6,608	93%	-	89,300

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Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
260 CFD 2013-1						
3551 Special Assessment Tax - Zone 1	33,200	32,740	460	99%	-	33,200
3552 Special Assessment Tax - Zone 2	21,000	20,961	39	100%	-	21,000
Total CFD 2013-1	54,200	53,701	499	99%	-	54,200
261 CFD 2013-1 Zn 3						
3551 Special Assessment Tax A- Maintenance	61,500	60,898	602	99%	-	61,500
Total CFD 2013-1 Annex 1 Zn 3	61,500	60,898	602	99%	-	61,500
262 CFD 2013-1 Zn 4						
3551 Special Assessment Tax A- Maintenance	300	137	163	46%	-	300
Total CFD 2013-1 Annex 2 Zn 4	300	137	163	46%	-	300
263 CFD 2013-1 Zn5						
3551 Special Assessment Tax A- Maintenance	40,700	40,898	(198)	100%	200	40,900
Total CFD 2013-1 Annex 3 Zn5	40,700	40,898	(198)	100%	200	40,900
266 CFD 2013-1 Zn8						
3551 Special Assessment Tax A- Maintenance	8,900	8,895	5	100%	-	8,900
Total CFD 2013-1 Annex 6 Zn8	8,900	8,895	5	100%	-	8,900
267 CFD 2013-1 Zn9						
3551 Special Assessment Tax A- Maintenance	11,100	11,145	(45)	100%	100	11,200
Total CFD 2013-1 Annex 7 Zn9	11,100	11,145	(45)	100%	100	11,200
269 CFD 2013-1 Special Tax B						
3552 Special Assessment Tax B- Public Safety	126,100	140,459	(14,359)	111%	14,400	140,500
Total CFD 2013-1 Special Tax B	126,100	140,459	(14,359)	111%	14,400	140,500
270 CFD 2013-1 Zn11						
3551 Special Assessment Tax A- Maintenance	16,800	16,158	642	96%	-	16,800
Total CFD 2013-1 Zn11	16,800	16,158	642	96%	-	16,800
271 CFD 2013-1 Zn13						
3551 Special Assessment Tax A- Maintenance	1,200	661	539	55%		1,200
Total CFD 2013-1 Zn13	1,200	661	539	55%	-	1,200
272 CFD 2013-1 Zn14						
3551 Special Assessment Tax A- Maintenance	6,900	6,848	52	99%		6,900
Total CFD 2013-1 Zn14	6,900	6,848	52	99%	-	6,900

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Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
273 CFD 2013-1 Zn15						
3551 Special Assessment Tax A- Maintenance	16,500	16,622	(122)	101%	200	16,700
Total CFD 2013-1 Zn15	16,500	16,622	(122)	101%	200	16,700
274 CFD 2013-1 Zn16						
3551 Special Assessment Tax A- Maintenance	7,000	4,940	2,060	71%		7,000
Total CFD 2013-1 Zn16	7,000	4,940	2,060	71%	-	7,000
276 CFD 2013-1 Zn18						
3551 Special Assessment Tax A- Maintenance	19,800	19,195	605	97%		19,800
Total CFD 2013-1 Zn18	19,800	19,195	605	97%	-	19,800
277 CFD 2013-1 Zn19						
3551 Special Assessment Tax A- Maintenance	74,800	71,983	2,817	96%	-	74,800
Total CFD 2013-1 Zn19	74,800	71,983	2,817	96%	-	74,800
279 CFD 2013-1 Zn21						
3551 Special Assessment Tax A- Maintenance	2,400	2,311	89	96%		2,400
Total CFD 2013-1 Zn21	2,400	2,311	89	96%	-	2,400
280 Grants						
3540 Grant Revenue	375,000	59,542	315,458	16%	-	375,000
Total Grants	375,000	59,542	315,458	16%	-	375,000
281 SLESF						
3521 SLESF Revenue	150,000	161,285	(11,285)	108%	11,300	161,300
Total SLESF	150,000	161,285	(11,285)	108%	11,300	161,300
282 CDBG						
3540 Grant Revenue	35,000	6,695	28,305	19%		35,000
Total CDBG	35,000	6,695	28,305	19%	-	35,000
283 Public Education & Government (PEG) Fund						
3125 PEG Fee - Cable-Charter Comm	35,000	28,570	6,430	82%		35,000
Total PEG	35,000	28,570	6,430	82%	-	35,000
284 Streetlight Fund						
3700 Streetlight Pole Cost Reimbursement	173,900	-	173,900	0%	-	173,900
3800 Interest Income	1,500	-	1,500	0%	-	1,500
Total Streetlight	175,400	-	175,400	0%	-	175,400

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Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
300 Cemetery						
3104 RPTTF Redevelopment Property Tax	21,000	26,252	(5,252)	125%	5,300	26,300
3105 Property Tax-Secured	509,200	527,941	(18,741)	104%	18,800	528,000
3106 Property Tax-Unsecured	22,800	26,061	(3,261)	114%	3,300	26,100
3107 Property Tax-Prior Year	8,100	8,066	34	100%		8,100
3108 Property Tax-HOPTR	5,300	5,004	296	94%		5,300
3109 Property Tax-Supplemental, SBE	13,400	13,274	126	99%		13,400
3111 Property Tax-Teeter	9,800	-	9,800	0%		9,800
3113 Property Tax-Misc Adjustments	200	93	107	46%		200
3850 Miscellaneous Income	100	-	100	0%		100
4100 Cemetery - Plots	82,000	80,980	1,020	99%	1,000	83,000
4101 Cemetery - Vaults	10,000	12,189	(2,189)	122%	3,000	13,000
4102 Cemetery - Niche Walls	1,000	-	1,000	0%		1,000
4103 Cemetery - Open/Close	20,000	27,085	(7,085)	135%	7,500	27,500
4104 Cemetery - Setting fees	5,000	5,480	(480)	110%	700	5,700
4105 Cemetery - Out of District	10,000	11,000	(1,000)	110%	1,500	11,500
4106 Cemetery - Vases	2,000	2,450	(450)	123%	500	2,500
4107 Saturday Service Fees	2,000	1,386	614	69%		2,000
Total Cemetery	723,400	747,260	(23,860)	103%	41,600	765,000
301 Cemetery Endowment						
3536 Endowment	55,000	56,220	(1,220)	102%	2,000	57,000
3800 Interest Income	4,000	2,919	1,082	73%		4,000
3801 Gain or Loss on Investment	-	(17,472)	17,472	0%		-
Total Cemetery Endowment	59,000	41,666	17,334	71%	2,000	61,000
302 Cemetery CIP						
3900 Transfer In	50,000	-	50,000	0%	-	50,000
Total Cemetery CIP	50,000	-	50,000	0%	-	50,000
410 Admin DIF						
3561 DIF-Single Family Residence	4,600	249	4,351	5%		4,600
Total Admin DIF	4,600	249	4,351	5%	-	4,600
420 Public Facilities DIF						
3561 DIF-Single Family Residence	30,100	31,503	(1,403)	105%	1,500	31,600
3563 DIF-Commercial	4,700	4,645	55	99%		4,700
3565 DIF-Office	-	27,732	(27,732)	0%	27,800	27,800
Total Public Facilities DIF	34,800	63,881	(29,081)	184%	29,300	64,100
421 Police DIF						
3561 DIF-Single Family Residence	17,800	20,262	(2,462)	114%	2,600	20,400
3563 DIF-Commercial	2,800	2,755	45	98%		2,800
3565 DIF-Office	-	16,323	(16,323)	0%	16,400	16,400
Total Police DIF	20,600	39,339	(18,739)	191%	19,000	39,600

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Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
422 Animal Shelter DIF						
3561 DIF-Single Family Residence	19,600	26,058	(6,458)	133%	6,500	26,100
Total Animal Shelter DIF	19,600	26,058	(6,458)	133%	6,500	26,100
423 Corp Yard DIF						
3561 DIF-Single Family Residence	6,200	933	5,267	15%		6,200
3563 DIF-Commercial	1,000	954	46	95%		1,000
3565 DIF-Office	-	5,746	(5,746)	0%	5,800	5,800
Total Corp Yard DIF	7,200	7,634	(434)	106%	5,800	13,000
430 Fire Facilities DIF						
3561 DIF-Single Family Residence	34,500	39,274	(4,774)	114%	4,800	39,300
3563 DIF-Commercial	5,400	5,311	89	98%		5,400
3565 DIF-Office	-	31,646	(31,646)	0%	31,700	31,700
Total Fire Facilities DIF	39,900	76,232	(36,332)	191%	36,500	76,400
440 Trans-Roads DIF						
3561 DIF-Single Family Residence	242,100	275,635	(33,535)	114%	33,600	275,700
3563 DIF-Commercial	192,600	192,581	19	100%		192,600
3565 DIF-Office	-	312,380	(312,380)	0%	312,400	312,400
Total Trans-Roads DIF	434,700	780,596	(345,896)	180%	346,000	780,700
450 Trans-Signals DIF						
3561 DIF-Single Family Residence	31,500	35,930	(4,430)	114%	4,500	36,000
3563 DIF-Commercial	22,100	22,002	98	100%		22,100
3565 DIF-Office	-	28,981	(28,981)	0%	29,000	29,000
Total Trans-Signals DIF	53,600	86,913	(33,313)	162%	33,500	87,100
451 Drainage DIF						
3561 DIF-Single Family Residence	144,400	113,297	31,103	78%		144,400
Total Drainage DIF	144,400	113,297	31,103	78%	-	144,400
460 Park Land Acquisition DIF						
3561 DIF-Single Family Residence	46,800	53,288	(6,488)	114%	6,500	53,300
Total Park Land Acquisition DIF	46,800	53,288	(6,488)	114%	6,500	53,300
461 Park Improvements DIF						
3561 DIF-Single Family Residence	307,700	322,089	(14,389)	105%	14,400	322,100
Total Park Improvements DIF	307,700	322,089	(14,389)	105%	14,400	322,100
470 Community Ctr DIF						
3561 DIF-Single Family Residence	37,200	42,400	(5,200)	114%	5,200	42,400
Total Community Ctr DIF	37,200	42,400	(5,200)	114%	5,200	42,400

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Account Number	Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
480 Multipurpose Trails DIF						
3561 DIF-Single Family Residence	59,100	67,302	(8,202)	114%	8,300	67,400
3563 DIF-Commercial	9,200	9,111	89	99%		9,200
3565 DIF-Office	-	54,298	(54,298)	0%	54,300	54,300
Total Multipurpose Trails DIF	68,300	130,710	(62,410)	191%	62,600	130,900
500 RMRA Capital Projects						
3540 RMRA Revenue	714,300	616,576	97,724	86%		714,300
Total RMRA Capital Projects	714,300	616,576	97,724	86%	-	714,300
501 Capital Reinvestment						
3541 EVMWD Reimb. Payments	59,300	-	59,300	0%	-	59,300
3900 Transfer In	200,000	-	200,000	0%		200,000
Total Capital Reinvestment	259,300	-	259,300	0%	-	259,300
502 RCFC Fund						
3540 Grant Revenue	206,300	-	206,300	0%		206,300
Total RCFC	206,300	-	206,300	0%	-	206,300
503 TUMF Fund						
3540 Grant Revenue	5,445,100	998,634	4,446,466	18%	(2,754,700)	2,690,400
Total TUMF	5,445,100	998,634	4,446,466	18%	(2,754,700)	2,690,400
506 HSIP Fund						
3540 Grant Revenue	16,900	16,852	48	100%		16,900
3900 Transfers In	65,000	-	65,000	0%	(50,000)	15,000
Total HSIP	81,900	16,852	65,048	21%	(50,000)	31,900
507 Misc State Funded Projects						
3540 Grant Revenue	440,900	-	440,900	0%		440,900
Total Misc State Funded Projects	440,900	-	440,900	0%	-	440,900
508 Local Capital grants-Misc						
3540 Grant Revenue	3,516,000	2,021,486	1,494,514	57%	(1,327,400)	2,188,600
Total Local Capital Grants-Misc	3,516,000	2,021,486	1,494,514	57%	(1,327,400)	2,188,600
Total	**$ 42,620,500**	**$ 32,924,585**	**$ 9,695,915**	**77%**	**(3,470,500)**	**$ 39,150,000**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
July 1, 2021 to June 30, 2022

Fund	Budget	12 Month Actual Expenditure	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
General Fund						
100 General Fund						
General Government						
City Council	$ 320,500	$ 205,685	$ 114,815	64%	$ -	$ 320,500
City Manager	638,000	454,256	183,744	71%	67,600	705,600
City Clerk	282,000	148,055	133,945	53%	-	282,000
City Attorney	104,400	42,721	61,679	41%	-	104,400
Economic Development	316,800	205,133	111,667	65%	-	316,800
Administrative Services	719,800	587,278	132,522	82%	100,300	820,100
Human Resources	191,600	143,250	48,350	75%	-	191,600
Community Services	69,100	22,464	46,636	33%	-	69,100
O'Brien Park	1,500	-	1,500	0%	-	1,500
Ball Fields	23,700	11,941	11,760	50%	-	23,700
11 Acre Park	900	-	900	0%	-	900
27 Acre Park	2,400	985	-	41%	1,200	3,600
Non-Departmental/Facilities	1,550,600	938,777	611,823	61%	22,500	1,573,100
General Government Total	**4,221,300**	**2,760,545**	**1,460,755**	**65%**	**191,600**	**4,412,900**
Community Development						
Community Development Administration	187,200	52,016	135,184	28%	-	187,200
Planning Commission	13,600	13,722	(122)	101%	5,000	18,600
Building and Safety	617,400	483,564	133,836	78%	-	617,400
Planning	318,100	195,174	122,926	61%	-	318,100
Private Development	475,400	579,311	(103,911)	122%	197,500	672,900
Development Engineering	558,100	311,301	246,799	56%	-	558,100
Cannabis Compliance	77,400	1,102	76,298	1%	(44,400)	33,000
Code Enforcement	424,900	333,042	91,858	78%	22,500	447,400
Community Development Total	**2,672,100**	**1,969,233**	**702,867**	**74%**	**180,600**	**2,852,700**
Public Works/Engineering	**675,000**	**359,046**	**315,954**	**53%**	**-**	**675,000**
Public Safety						
Office of Emergency Mgmt	25,100	560	24,540	2%	(24,500)	600
Police	5,319,700	3,304,662	2,015,038	62%	(6,100)	5,313,600
Fire	2,264,500	1,110,536	1,153,964	49%	10,000	2,274,500
Animal Control	496,100	486,453	9,647	98%	1,200	497,300
Public Safety Total	**8,105,400**	**4,902,211**	**3,203,189**	**60%**	**(19,400)**	**8,086,000**
100 General Fund Total	**15,673,800**	**9,991,035.09**	**5,682,765**	**64%**	**$ 352,800**	**16,026,600**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
July 1, 2021 to June 30, 2022

Fund	*Budget*	*12 Month Actual Expenditure*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
110 Development Agreement						
Bundy Canyon/Sellers Traffic Signal CIP077	82,500	-	82,500	0%	-	82,500
Total Development Agreement	**82,500**	**-**	**82,500**	0%	**-**	**82,500**
115 American Rescue Plan Act						
General Government	985,700	368,768	616,932	37%	40,000	1,025,700
Public Works	13,000	5,917	7,083	46%	-	13,000
Public Safety	166,800	32,158	134,643	19%	(51,300)	115,500
Cemetery	4,500	3,078	1,422	68%	100	4,600
Total ARPA	**1,170,000**	**409,921**	**760,079**	35%	**(11,200)**	**1,158,800**
120 Measure AA						
Public Works/Engineering	500,000	380,043	119,957	76%	-	500,000
Palomar/Clinton Keith Sidewalk CIP059	231,400	-	231,400	0%	(231,400)	-
Right-of-Way Enhancement Program CIP066	100,000	-	100,000	0%	(100,000)	-
Bundy/Sellers Traffic Signal CIP077	30,400	-	30,400	0%	(30,400)	-
Bundy/Monte Vista Traffic Signal CIP078	133,600	-	133,600	0%	(133,600)	-
Monte Vista/Wall at Line C Basin CIP079	25,000	3,040	21,960	12%	(21,200)	3,800
New Fire Station Site Planning CIP093	50,000	-	50,000	0%	(50,000)	-
Palomar Widening CIP028-2	115,000	-	115,000	0%	-	115,000
Auditing/Admin Services	2,800	2,750	50	98%	-	2,800
Non-Departmental/City Facilities	100	12,750	(12,650)	12750%	12,700	12,800
Bundy Canyon/Scott Road Widening	274,500	1,816	272,684	1%	-	274,500
Slurry Seal	200,000	200,000	-	100%	-	200,000
Code Enforcement	126,300	4,170	122,130	3%	-	126,300
Police	886,300	588,484	297,816	66%	-	886,300
Fire	1,518,000	752,686	765,314	50%	-	1,518,000
Community Services-Homeless Program	169,000	230,507	(61,507)	136%	107,500	276,500
Total Measure AA	**4,362,400**	**2,176,248**	**2,186,152**	50%	**(446,400)**	**3,916,000**
125 General Plan Update						
General Plan Update	557,000	44,315	512,685	8%	-	557,000
Total General Plan Update	**557,000**	**44,315**	**512,685**	8%	**-**	**557,000**
All General Funds Total:	**21,845,700**	**12,621,519**	**9,224,181**	**58%**	**(104,800)**	**21,740,900**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
July 1, 2021 to June 30, 2022

Fund	*Budget*	*12 Month Actual Expenditure*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
Non-General Funds						
200-GAS TAX						
Public Works/Engineering	936,200	554,359	381,841	59%	14,000	950,200
Total Gas Tax	**936,200**	**554,359**	**381,841**	**59%**	**14,000**	**950,200**
201-MEASURE A						
Public Works/Engineering	804,700	306,748	497,952	38%	-	804,700
Total Measure A	**804,700**	**306,748**	**497,952**	**38%**	**-**	**804,700**
203 TDA						
Palomar/Clinton Keith Sidewalk & Bike Trail CIP059	275,000	-	275,000	0%	(275,000)	-
Bundy Canyon Sidewalk & Bike Lane CIP092	300,000	-	300,000	0%	(300,000)	-
Total TDA	**575,000**	**-**	**575,000**	0%	**(575,000)**	**-**
210 AQMD						
Public Works/Engineering	6,800	9,940	(3,140)	146%	-	6,800
Right-of-Way Enhancement Program CIP066	45,000	-	45,000	0%	(45,000)	-
Total AQMD	**51,800**	**9,940**	**41,860**	19%	**(45,000)**	**6,800**
251 LLMD 89-1C						
General Government	-	1,012	(1,012)	0%	-	-
Public Works/Engineering Streetlights	-	12,292	(12,292)	0%	-	-
Zone 3 Landscaping	116,200	97,518	18,682	84%	-	116,200
Zone 18	600	-	600	0%	-	600
Zone 26	700	-	700	0%	-	700
Zone 27	1,300	289	1,011	22%	-	1,300
Zone 29	1,700	918	782	54%	-	1,700
Zone 30	14,800	6,675	8,125	45%	-	14,800
Zone 35	300	-	300	0%	-	300
Zone 42	29,800	21,184	8,616	71%	-	29,800
Zone 50	300	-	300	0%	-	300
Zone 51	11,600	3,493	8,107	30%	-	11,600
Zone 52	14,800	6,377	8,424	43%	-	14,800
Zone 59 Streetlights	2,500	250	2,250	10%	-	2,500
Zone 59 Landscape	400	750	(350)	188%	800	1,200
Zone 62	14,400	3,990	10,410	28%	-	14,400
Zone 67	4,100	1,044	3,056	25%	-	4,100
Zone 70	600	-	600	0%	-	600
Zone 71 Streetlights	300	-	300	0%	-	300
Zone 71 Landscape	4,500	4,037	463	90%	2,000	6,500
Zone 73 Streetlights	500	-	500	0%	-	500
Zone 181 Streetlights	1,600	405	1,195	25%	-	1,600
Zone 181 Landscape	4,500	990	3,510	22%	-	4,500
CIP091 Catch Basin Retrofit Project	242,000	600	241,400	0%	(2,800)	239,200
LLMD 89-1C Total	**467,500**	**161,823**	**305,677**	**35%**	**-**	**467,500**
252 CSA-22						
Street Lights	45,500	9,221	36,279	20%	-	45,500
CSA-22	**45,500**	**9,221**	**36,279**	**20%**	**-**	**45,500**
253 - CSA 103						
Landscape & Drainage	19,200	11,899	7,301	62%	-	19,200
Street Lights	180,300	31,773	148,527	18%	-	180,300
CSA-103	**199,500**	**43,671**	**155,829**	**22%**	**-**	**199,500**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
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Fund		Budget	12 Month Actual Expenditure	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
254 - CSA 142							
	Public Works	3,100	-	3,100	0%	-	3,100
	Street Lights	31,700	6,051	25,649	19%	-	31,700
	CSA-142	**34,800**	**6,051**	**28,749**	**17%**	**-**	**34,800**
255 Measure Z - Parks							
	Community Services	85,400	43,913	41,487	51%	-	85,400
	City Manager	17,600	16,480	1,120	94%	2,400	20,000
	City Clerk	9,200	6,129	3,071	67%	200	9,400
	O'Brien Park	210,200	164,647	45,553	78%	22,300	232,500
	Heritage Park	66,500	42,453	24,047	64%	-	66,500
	Windsong Park	67,200	71,231	(4,031)	106%	22,600	89,800
	Malaga Park	20,900	10,666	10,234	51%	-	20,900
	Total Measure Z Park	**477,000**	**355,519**	**121,481**	**75%**	**47,500**	**524,500**
CFD's							
259	CFD 20171 DIF Deferral	83,800	2,917	80,883	3%	-	83,800
260	CFD 2013-1 Maintenance	59,500	46,881	12,619	79%	-	59,500
261	CFD 2013-1 Annex 1 Zone 3	69,500	9,504	59,996	14%	-	69,500
262	CFD 2013-1 Annex 2 Zone 4	1,200	792	408	66%	-	1,200
263	CFD 2013-1 Annex 3 Zone 5	40,600	33,083	7,517	81%	-	40,600
266	CFD 2013-1 Annex 6 Zone 8	8,900	999	7,901	11%	-	8,900
267	CFD 2013-1 Annex 7 Zone 9	11,100	-	11,100	0%	-	11,100
269	CFD 2013-1 Spec Tax B	17,300	-	17,300	0%	-	17,300
270	CFD 2013-1 Zone 11	16,800	399	16,401	2%	-	16,800
271	CFD 2013-1 Zone 13	1,100	-	1,100	0%	-	1,100
272	CFD 2013-1 Zone 14	6,800	-	6,800	0%	-	6,800
273	CFD 2013-1 Zone 15	16,500	-	16,500	0%	-	16,500
274	CFD 2013-1 Zone 16	7,000	-	7,000	0%	-	7,000
276	CFD 2013-1 Zone 18	19,800	-	19,800	0%	-	19,800
277	CFD 2013-1 Zone 19	15,600	-	15,600	0%	-	15,600
279	CFD 2013-1 Zone 21	2,400	-	2,400	0%	-	2,400
	Total CFD's	**377,900**	**94,575**	**283,325**	**25%**	**-**	**377,900**
280-Grants							
280-430	Housing Element Study 2020/21	131,200	3,000	128,200	2%	-	131,200
280-992	CalRecycle SB1383 Grant	50,000	-	50,000	0%	-	50,000
280-962	CalRecycle CCPP Grant	10,000	-	10,000	0%	-	10,000
280-990	Multi-Family Design Guidelines	16,300	190	16,110	1%	-	16,300
280-991	Zoning Consistency Program	92,900	41,973	50,927	45%	-	92,900
	Total Grants	**300,400**	**45,163**	**255,237**	15%	**-**	**300,400**
281-SLESF-COPS Grant		150,000	-	150,000	0%	11,300	161,300
	SLESF	**150,000**	**-**	**150,000**	0%	**11,300**	**161,300**
282-CDBG							
	Sedco Sidewalk Improvement III	32,500	16,002	16,498	49%	-	32,500
	CDBG	**32,500**	**16,002**	**16,498**	49%	**-**	**32,500**
283 PEG Grant							
	Services and Equipment	26,800	5,629	21,171	21%	-	26,800
	Total PEG Grant	**26,800**	**5,629**	**21,171**	21%	**-**	**26,800**
284 Streetlight							
	Public Works	173,700	-	173,700	0%	-	173,700
	Total Streetlight Fund	**173,700**	**-**	**173,700**	0%	**-**	**173,700**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
July 1, 2021 to June 30, 2022

Fund		Budget	12 Month Actual Expenditure	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
290 COVID-19							
	General	-	2,450	(2,450)		-	-
	Total COVID-19 Fund	**-**	**2,450**	**(2,450)**	0%	**-**	**-**
300 Cemetery		948,600	509,730	438,870	54%	2,900	951,500
	Cemetery	**948,600**	**509,730**	**438,870**	54%	**2,900**	**951,500**
302-Cemetery Capital Improvement Projects							
	Cemetery Frontage Improvements CIP067-1	50,000	28,758	21,242	58%	4,000	54,000
	Cemetery CIP	**50,000**	**28,758**	**21,242**	58%	**4,000**	**54,000**
410-Admin DIF		15,000	26,782	(11,782)	179%	11,900	26,900
	Total Admin DIF	**15,000**	**26,782**	**(11,782)**	179%	**11,900**	**26,900**
422-Animal Shelter DIF		48,800	-	48,800	0%	4,500	53,300
	Total Animal Shelter DIF	**48,800**	**-**	**48,800**	0%	**4,500**	**53,300**
440-Trans-Road DIF		1,732,400	265,571	1,466,829	15%	-	1,732,400
	Total Trans - Road DIF	**1,732,400**	**265,571**	**1,466,829**	15%	**-**	**1,732,400**
450- Trans -Signals DIF							
	Bundy Canyon/Orchard St. Traffic Signal CIP075	36,000	-	36,000	0%	-	36,000
	Bundy Canyon/Sellers TS CIP 077	276,100	137,532	138,568	50%	-	276,100
	Bundy Canyon/Monte Vista TS CIP 078	222,000	125,693	96,307	57%	-	222,000
	Total Trans - Signals DIF	**534,100**	**263,224**	**270,876**	49%	**-**	**534,100**
451- Drainage DIF							
	Storm Drain Line F Extension CIP039	123,600	-	123,600	0%	-	123,600
	Bundy Canyon Rd. Widening CIP026	-	17,330	(17,330)		-	-
	Total Drainage DIF	**123,600**	**17,330**	**106,270**	14%	**-**	**123,600**
461- Park Improvements DIF							
	New 27 Acre Park	256,800	62,886	193,914	24%	-	256,800
	Total Park Improvement DIF	**256,800**	**62,886**	**193,914**	24%	**-**	**256,800**
490-Library DIF		19,000	3,871	15,129	20%	-	19,000
	Total Library DIF	**19,000**	**3,871**	**15,129**	0%	**-**	**19,000**
500-RMRA Capital Projects							
500-057	Pavement Rehab Program CIP057	930,000	373,755	556,245	40%	-	930,000
500-060	Lemon St Drainage and Pavement CIP060	170,000	-	170,000	0%	(170,000)	-
	Total RMRA Capital Projects	**1,100,000**	**373,755**	**726,245**	34%	**(170,000)**	**930,000**
501-Capital Reinvestment							
501-410	ERP Replacement	200,000	-	-	0%	(200,000)	-
501-909	Bundy Canyon EVMWD Reimbursement	59,300	11,082	-	0%	-	59,300
	Total Capital Reinvestment	**259,300**	**11,082**	**248,218**	4%	**(200,000)**	**59,300**
502-Riverside County Fund Control (RCFC) - Local							
502-039	Line F Extension CIP039	206,300	170,622	35,678	83%	-	206,300
	Total RCFC	**206,300**	**170,622**	**35,678**	83%	**-**	**206,300**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY 2021-22
July 1, 2021 to June 30, 2022

Fund		*Budget*	*12 Month Actual Expenditure*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
503-Transformation Uniform Mitigation Fee (TUMF) - Local							
503-001	Palomar/Clinton Keith Bike Path CIP059	1,396,300	212,036	1,184,264	15%	(1,000,000)	396,300
503-039	Line F Extension CIP039	81,900	49,708	32,192	61%	-	81,900
503-909	Bundy Canyon/Scott Rd Widen CIP026	1,462,200	812,541	649,659	56%	-	1,462,200
503-070	Bundy Canyon/I-15 Interchange Study CIP070	512,300	-	512,300	0%	(512,300)	-
503-078	Baxter Rd/I-15 Interchange Study CIP074	512,400	-	512,400	0%	(512,400)	-
503-090	Bundy Canyon West - Widen & ATP CIP090	30,000	-	30,000	0%	(30,000)	-
503-092	Bundy Canyon Widening Sidewalks CIP092	42,000	450	41,550	1%	-	42,000
503-912	Palomar Widening CIP028	628,500	166,776	461,724	27%	-	628,500
503-913	Clinton Keith Widen CIP025	776,900	38,328	738,572	5%	(700,000)	76,900
	Total TUMF	**5,442,500**	**1,279,839**	**4,162,661**	24%	**(2,754,700)**	**2,687,800**
504-Congestion Mitigation & Air Quality Improvement (CMAQ) - Federal							
504-450	Public Works	-	-	-	0%	-	-
	Total CMAQ	**-**	**-**	**-**	0%	**-**	**-**
505-Mobile Source Air Pollution Reduction Review Committee (MSRC) - State							
505-450	Public Works	-	-	-	0%	-	-
	Total MSRC	**-**	**-**	**-**	0%	**-**	**-**
506-Highway Safety Improvement Program (HSIP) - Federal							
506-450	Public Works	-	-	-			-
506-088	Harvest Way/Bundy Canyon TS CIP088	27,000	98	26,903	0%	(20,000)	7,000
506-089	Traffic Signal Retrofits & Upgrd. CIP089	38,000	358	37,643	1%	(30,000)	8,000
	Total HSIP	**65,000**	**455**	**64,545**	1%	**(50,000)**	**15,000**
507-State Funded Capital Projects - Miscellaneous - State							
507-051	Local Road Safety Plan CIP051	31,500	16,700	14,800	53%	-	31,500
507-909	Bundy Canyon CIP026 - CalOES Funding	409,400	1,528	407,873	0%	-	409,400
	Total Miscellaneous State Funded Projects	**440,900**	**18,227**	**422,673**	4%	**-**	**440,900**
508-Local Capital Grants							
508-909	Bundy Canyon Widening CIP026 RCTC	3,516,000	1,850,764	1,665,236	53%	(1,327,400)	2,188,600
	Total Local Capital Grants	**3,516,000**	**1,850,764**	**1,665,236**	53%	**(1,327,400)**	**2,188,600**
	Non-GF Funds Total:	**$19,411,600**	**$6,494,050**	**$12,917,550**	**33.45%**	**(5,021,500)**	**$14,390,100**
	Grand Total- All Funds	**$41,257,300**	**$19,115,568**	**$22,141,732**	**46%**	**$ (5,126,300)**	**$ 36,131,000**

City of Wildomar

FY2021–2022 4TH QUARTER BUDGET PRESENTATION

JULY 13TH, 2022 – ADAM JANTZ, SENIOR ADMINISTRATIVE ANALYST

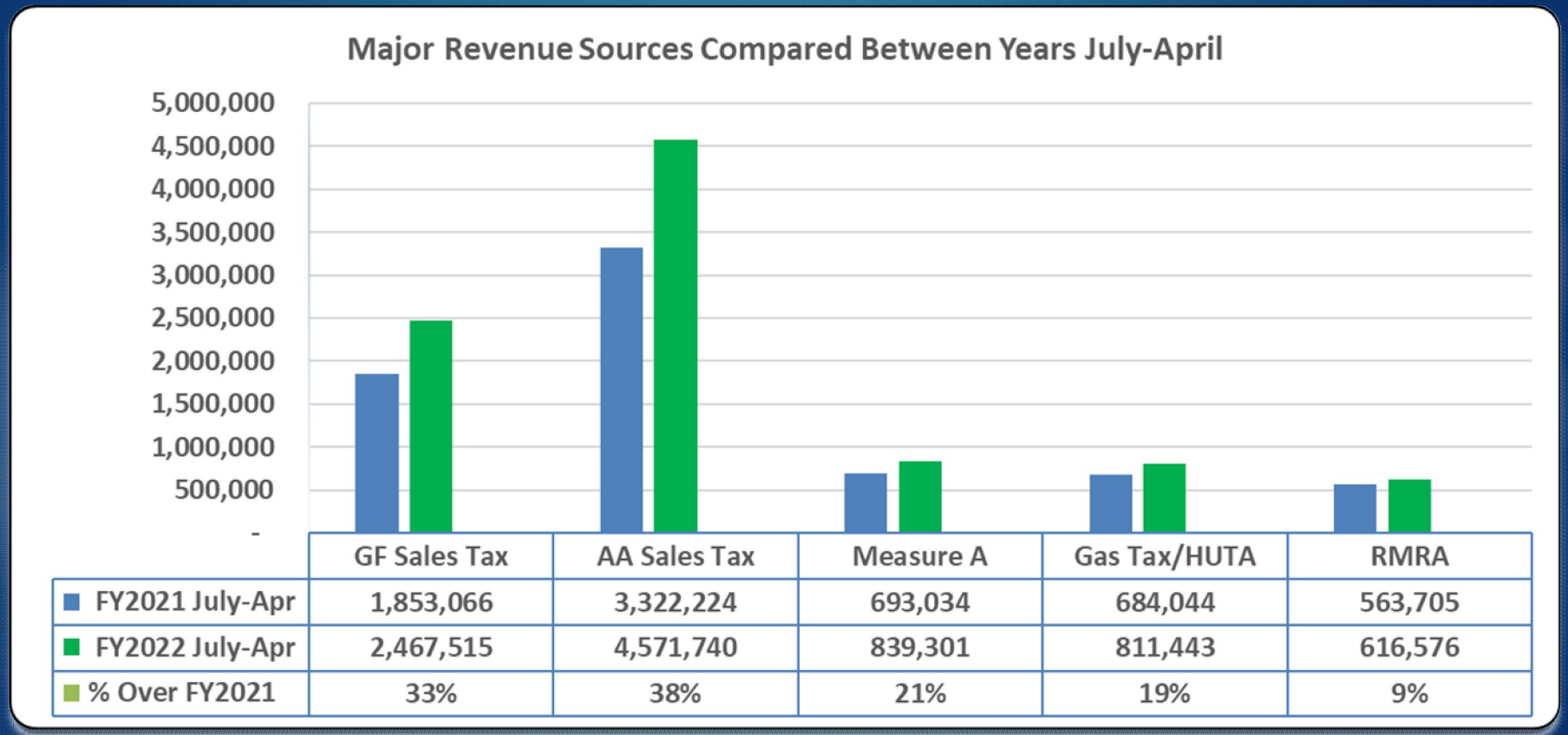
4th Quarter Budget Update

	General Fund	Measure AA Fund	ARPA Fund	Other General Funds 110 & 125	Non-General Funds
June 30, 2021 Audited Fund Balance	$2,404,172	$3,275,441	$0	$40,620	$9,608,405
Current Revenue Budget	$15,222,500	$5,001,500	$4,453,000	$639,600	$17,303,900
Recommended Revenue Adjustments	346,600	0	0	52,600	<3,869,700>
Adjusted Revenue Budget	$15,569,100	$5,001,500	$4,453,000	$692,200	$13,434,200
Current Expenditure Budget	$15,673,800	$4,362,400	$1,170,000	$639,500	$19,411,600
Recommended Expenditure Adjustments	352,800	<446,400>	<11,200>	0	<5,021,500>
Adjusted Expenditure Budget	$16,026,600	$3,916,000	$1,158,800	$639,500	$14,390,100
June 30, 2022 Estimated Fund Balance	$1,946,672	$4,360,941	$3,294,200	$93,320	$8,652,505

4th Quarter Budget Significant Changes

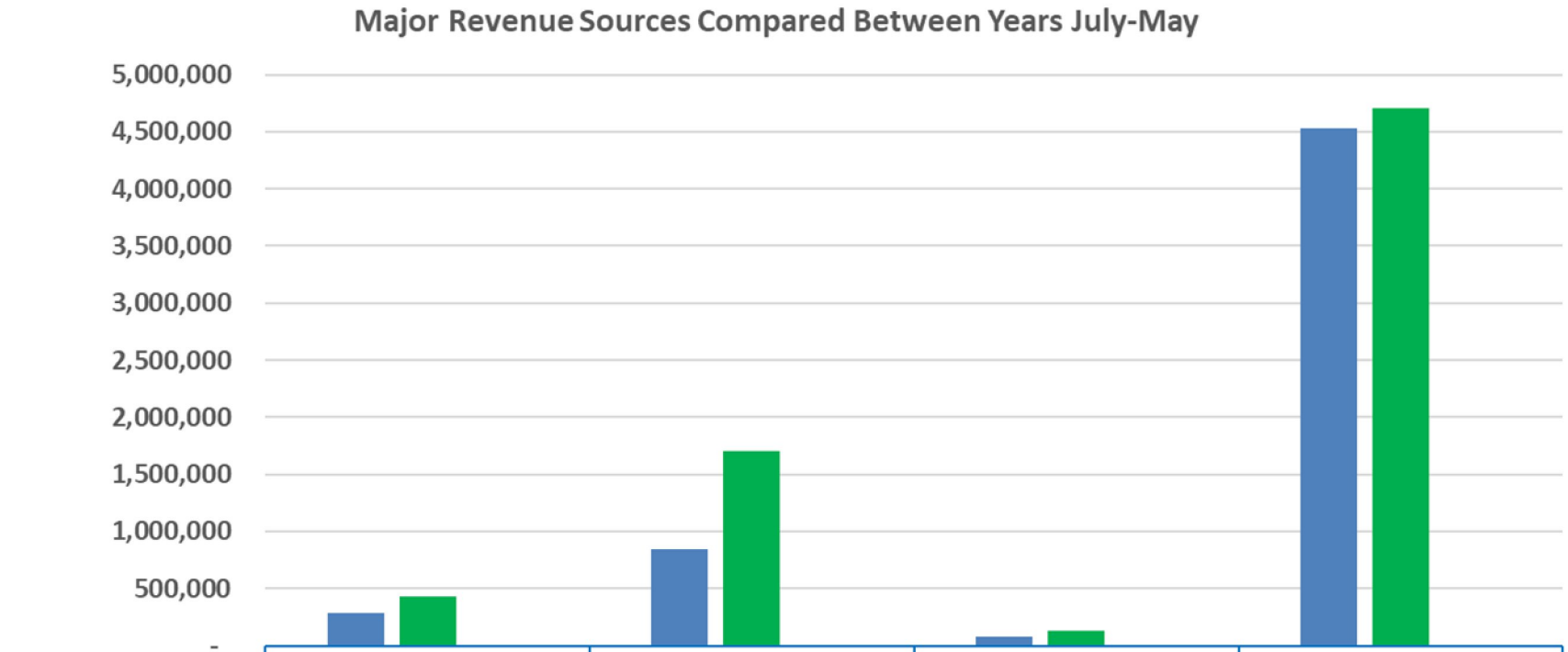
- Revenues
  - General Fund – Increased Property Tax Revenues Received
  - General Fund – Building & Safety Fixed Fees Up Over 50%
  - Fund 110 Development Agreement – Two Cannabis Businesses Open and Have Paid Their Development Agreement Fees
  - Measure A – Increase $200,000
  - Cemetery District – Increased Services Revenues Due to Heightened Activity
  - DIF Revenue – Increase In Office DIF Due to MOB
- Expenditures
  - General Fund – Increase in City Manager Due to Retirement Payout
  - General Fund – Increase in Admin Services for Sales Tax Auditing Services
  - Security Camera Upgrades at Parks and City Hall
  - Capital Project Carryover Adjustments

Revenue Comparisons to FY2021



	GF Sales Tax	AA Sales Tax	Measure A	Gas Tax/HUTA	RMRA
FY2021 July-Apr	1,853,066	3,322,224	693,034	684,044	563,705
FY2022 July-Apr	2,467,515	4,571,740	839,301	811,443	616,576
% Over FY2021	33%	38%	21%	19%	9%

Revenue Comparisons to FY2021



	Building Fees (Fixed)	DIF	Cemetery Service Fees	GF Property Taxes
FY2021 July-May	281,887	844,257	77,740	4,529,305
FY2022 July-May	427,110	1,700,866	135,362	4,706,991
% Over FY2021	52%	101%	74%	4%

Budget Discussion for FY 2021-22 and Beyond

- General Fund
- General Plan Update In Progress – Public Input is Being Gathered
- Compensation & Classification Study is Nearing Completion
- FY2021/22 Audit Starting
- ERP Replacement Delayed

These items are for discussion purposes tonight and will be discussed in further length at a future meeting.

SUBJECT: Assembly Bill 43 Update - Setting Speed Limits

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, Senior Engineer

ACTION:
Receive and file the update for Assembly Bill 43 regarding setting of speed limits.

SUMMARY:
This staff report presents a summary of Assembly Bill 43 which addresses and modifies procedures for the setting of speed limits.

BACKGROUND:
Assembly Bill No. 43 (AB 43) entitled “Traffic Safety” was voted upon and passed by the California Assembly on September 9, 2021 and approved by the Governor. It was filed with the Secretary of State on October 8, 2021. This bill provides Caltrans and local authorities greater flexibility in setting and reducing speed limits based on recommendations from the Zero Traffic Fatality Task Force (Task Force) created in January 2020. The bill amends Sections 627, 21400, 22352, 22354, 22358, and 40802 of the Vehicle Code relating to traffic safety, and also adds Sections 22358.6, 22358.7, 22358.8, and 22358.9.

Previous Law

1. Prohibits driving at a speed greater than is reasonable or prudent having due regard for weather, visibility, traffic, and the surface and width of the highway, and in no event at a speed which endangers the safety of persons or property. This is known as California’s Basic Speed Law.
2. Establishes a maximum speed of 65 mph under most circumstances and allows for lower speed limits under numerous specified conditions.
3. Authorizes Caltrans and local authorities to establish a speed limit on most streets between prima facie of 25 mph and 60 mph in 5 mph increments on the basis of an engineering and traffic survey (E&TS), as defined. The E&TS establishes the 85th percentile speed, which is rounded to the nearest 5 mph.

4. Establishes speed limits of 15 mph when traversing railroad crossings, at specified intersections, and in alleys, and of 25 mph in any business or residence district, near schools and near senior centers. These speed limits do not need to be justified by an E&TS.
5. Prohibits the use of speed traps, as defined, in arresting or prosecuting any violation of the Vehicle Code including speeding.

New Law

1. Authorizes local authorities, when performing an E&TS, to consider the safety of bicyclists and pedestrians, with increased consideration for vulnerable pedestrian groups.
2. Authorizes Caltrans and local authorities, on streets where a 65 mph limit is applicable, to lower the speed limit to as low as 15 mph pursuant to an E&TS. Current law permits the speed limit to be as low as 25 mph.
3. Authorizes Caltrans or a local authority to round the 85th percentile speed either up or down to the nearest 5 mph. (e.g., if the 85th percentile speed is 43 mph the speed limit could be set at either 40 mph or 45 mph). Current law requires the 85th percentile speed to be rounded to the nearest 5 mph. (e.g., if the 85th percentile speed is 43 mph the speed limit could be set at 45 mph but could not be set at 40 mph).
4. Authorizes a local authority which, after completing an E&TS, finds that the speed limit is more than reasonable or safe, to reduce the speed limit by 5 mph by ordinance if the highway is designated as a high-injury street, as defined by Caltrans, or the portion of highway is adjacent to any land or facility that generates high concentrations of bicyclists or pedestrians, as determined by Caltrans guidelines.
5. Authorizes a local authority which, after completing an E&TS, finds that the resulting speed limit is higher than is reasonable or safe, to retain the current speed limit or restore the immediately prior speed limit if a registered engineer determines that no additional general purpose lanes have been added to the roadway since completion of the E&TS that established the prior speed limit.
6. Defines a business activity district as a central or neighborhood downtown, urban village or zoning designation that prioritizes commercial land uses at the downtown or neighborhood scale and meets three of following four tests:
    a. No less than 50% of the property fronting the highway is used either for retail or dining.
    b. There is street parking.
    c. Traffic control signals are no more than 600 feet apart.
    d. Marked crosswalks are not controlled by a traffic control device.
7. Authorizes a local authority by ordinance to declare a 25 mph or 20 mph speed limit in a business activity district when the highway has a maximum of four traffic lanes.

DISCUSSION:
The new bill, AB 43, incorporates just one aspect of the Vision Zero approach - reducing speeds on the road. The new law would give the City of Wildomar the flexibility to lower speed limits on roads, in business and residential areas, and other segments identified as “safety corridors” without following the “85th percentile rule” mandated by previous state law. This helps to eliminate the phenomena called “speed creep” wherein drivers are habituated to using the speed limit as a guide such that the speed limit regularly needs to be increased as drivers become habituated to regularly increasing speeds.

Under the “85th percentile” standard set by Caltrans before any speed limit is set or altered, traffic engineers must survey a road to determine the speed below which 85 percent of drivers travel. That speed, rounded to the nearest 5 mph, is set as the speed limit. The rule dates back to a 1959 law which was intended to prevent “speed traps,” where speed limits are arbitrarily lowered for short distances in order to generate speeding ticket revenue.

AB 43 revises the California Vehicle Code and implements many of the recommendations of the Zero Traffic Fatality Task Force by allowing city governments to drop speed limits by five miles per hour, and to set limits of 20 to 25 mph in business districts. These measures are designed to be pedestrian friendly and reduce fatalities.

Based on research completed by California Local, “figures compiled by the Southern California Association of Governments (SCAG), with data taken from the year 2019 in Los Angeles, Ventura, San Bernardino, Riverside, Orange and Imperial counties, 77 percent of all collisions occurred in urban areas, not on state or interstate highways. Fatalities were concentrated on local roads where the speed limit generally ranges from 20 to 45 miles per hour, with 65 percent occurring there, and only 15 percent on freeways. Another 20 percent occurred on arterial roads, that is, highways and other high-speed roads that connect to urban areas, according to the SCAG data.”
The recent changes to the California Vehicle Code are in the process of being phased in with additional action needed to update the California Manual on Uniform Traffic Control Devices (CAMUTCD), the Caltrans Manual for Setting Speed Limits and other guidance documents. However, several changes are effective immediately including the option for extending the certification of an E&TS or using an immediately preceding E&TS as the basis for a speed limit. Other changes await creation of a “ticket warning system” by the Judicial Council.

A summary of the implementation schedule for the various parts of AB 43 is presented below, with dates identifying when each part of the bill can be implemented by the City.

- Certification of an E&TS out to 14 years in certain circumstances
    - January 1, 2022
- Certification of an immediately prior speed limit
    - January 1, 2022
- Definitions of “Safety Corridor” and “Business Activity District”

    - Becomes effective with the next update to the CA MUTCD
    - Update anticipated in the next two years
- Reduction in speed limit by an additional 5 mph
    - Becomes effective June 30, 2024, or sooner depending on action by the Judicial Council on a ticket warning system

FISCAL IMPACT:
There is no impact to the City's General Fund at this time. At the time that a speed limit evaluation is initiated, staff would identify the appropriate fund source and a budget amount to complete an evaluation.

ATTACHMENTS:
A - Engineers Report, AB 43

Engineer's Report

AB 43 Update

Impacts to Setting Speed Limits

July 13, 2022

City Council Meeting

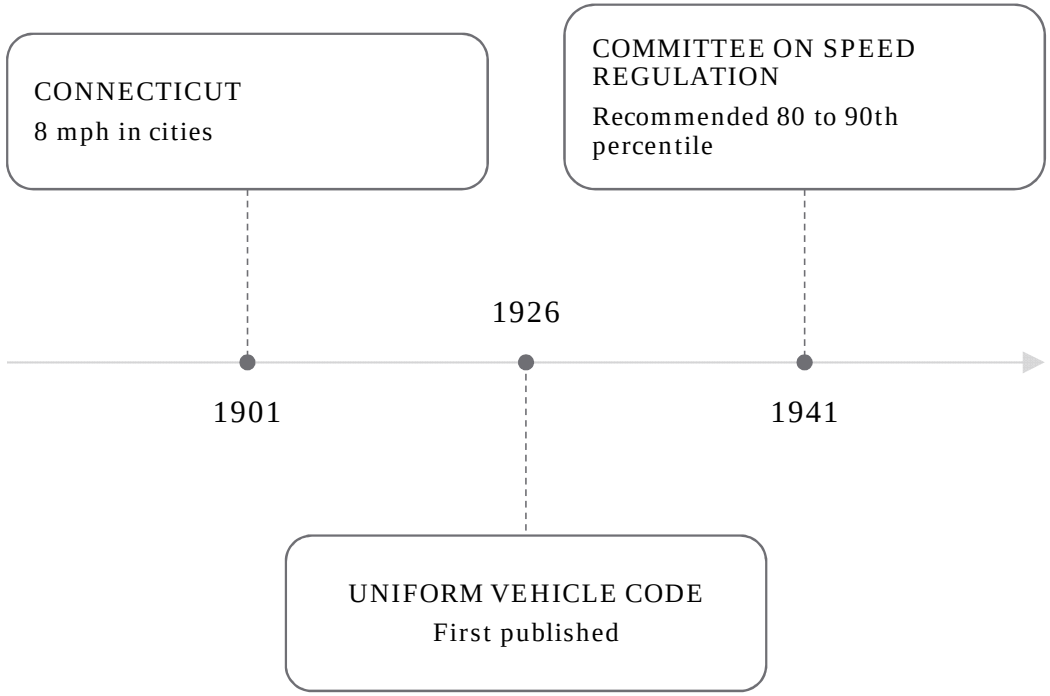
Assembly Bill 43 History

- AB 2363 passed in 2018
  - Required formation of California State Transportation Agency (CalSTA) Task Force
  - Task Force formed on June 5th, 2019
  - January 2020, CalSTA Task Force released *CalSTA Report of Findings: AB 2363 Zero Traffic Fatalities Task Force*
    - Report resulted in 27 policy recommendations and 16 findings
- AB 43 implements seven policy recommendations generated in the Task Force report from CalSTA
  - Legislative History
    - Introduced 12/07/2020
    - Passed 9/9/2021
    - Approved by Governor 10/08/2021
    - Chaptered by Secretary of State 10/8/2021
    - Effective 1/1/2022

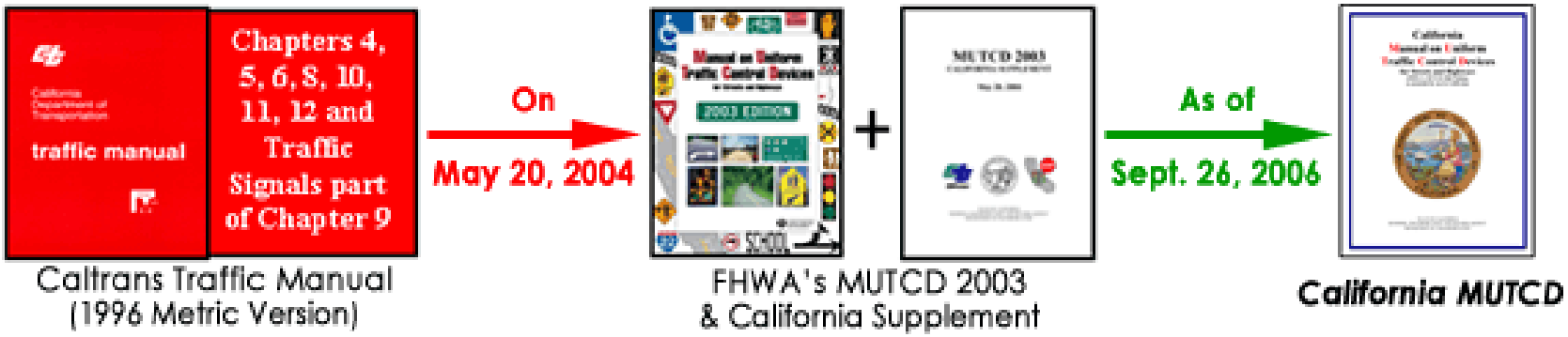
Assembly Bill 43 Goals

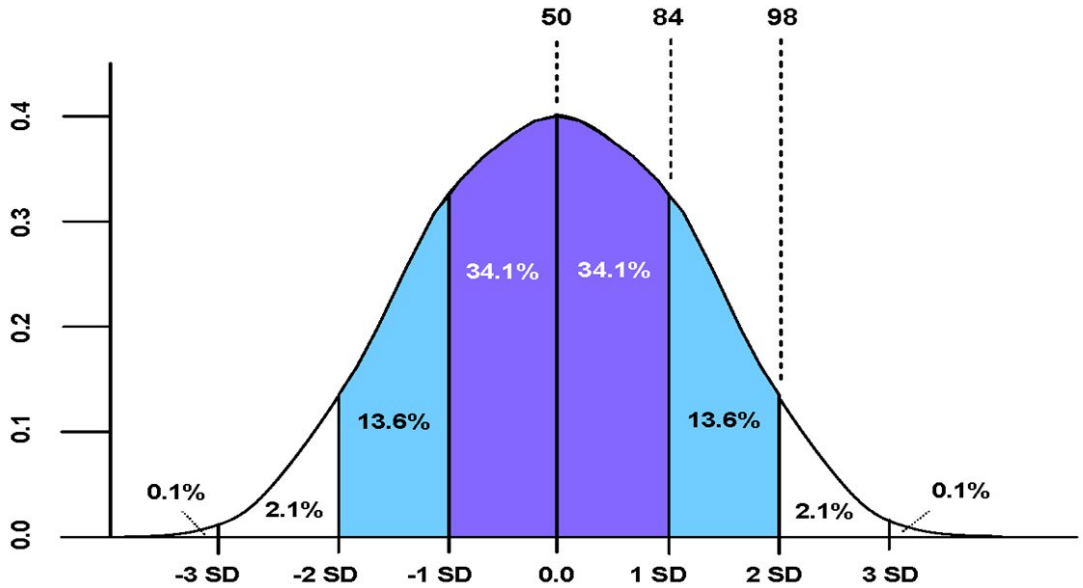
- The Bill implements seven policy recommendations generated in the Task Force report from CalSTA
- The goal is to provide “speed limit reform” by providing greater flexibility for local agencies to deviate from the 85th percentile speed survey requirements for setting speed limits.
- The effort is part of a “Vision Zero” process allowing for greater reductions in speed limits where justified.
  - According to UC ITS research:
    - Reducing speed limits by 5 mph can reduce injuries by 8-15%
    - Environments with 5 mph lower posted speed limits equates to 56-88% fewer serious pedestrian injuries and 80-95% fewer pedestrian fatalities
- The Task Force recommended permitting cities to lower speed limits greater than the current 5 mph allowance on streets with a high incidence of traffic-related incidents and establish definitions for “high injury networks” (HIN)

Early Process for Setting Speed Limits



Former Process for Setting Speed Limits





What is 85th Percentile Speed?

Why Do We Use 85th Percentile?

- Analytical support from these studies:
  - 1964 Solomon
  - 1968 Cirillo
  - RTI 1970
- Represents upper bound of the preferred driving speed
- Corresponds to upper bound of speed ranges where crash rates are lowest

What Changes with AB 43?

- Provides greater flexibility for Caltrans
- Allows for Speed Limits of 20 or 15 mph on certain highways
- Allows a lowered speed limit on roads contiguous to a “Business Activity District” or “safety corridor” subject to a warning citation, for the first 30 days of implementation
- Allows consideration of vulnerable pedestrian groups including children, seniors, persons with disabilities, users of personal assistive mobility devices, and the unhoused in an Engineering and Traffic Survey (E&TS)
- Requires Caltrans to update the CA Manual on Uniform Traffic Control Devices to add certain definitions
- Allows an Engineer to utilize an immediately prior speed limit under certain circumstances subject to a warning citation
- Authorizes the extension of an E&TS certification from 7 years to 14 years under certain conditions

AB 43 Implementation Dates

- Certification of an E&TS out to 14 years in certain circumstances
  - Becomes effective January 1, 2022
- Certification of an immediately prior speed limit
  - Becomes effective January 1, 2022
- Definitions of “Safety Corridor” and “Business Activity District”
  - Becomes effective with the next update to the CA MUTCD
  - Update anticipated in the next two years
- Reduction in speed limit by an additional 5 mph
  - Becomes effective June 30, 2024, or sooner depending on action by the Judicial Council on a ticket warning system

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING

CONSENT CALENDAR
Agenda Staff Report # 4.1
Meeting Date: July 13, 2022

SUBJECT: Minutes- June 8, 2022 Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

PREPARED BY: Jandi Aguilar, Administrative Analyst

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
A. Cemetery Minutes 06-08-2022

WILDOMAR CEMETERY DISTRICT
REGULAR MEETING MINUTES
JUNE 8, 2022

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The Regular meeting of June 8, 2022, of the Wildomar Cemetery District was conducted in-person at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California, and was called to order by Chair Benoit at 8:19 p.m.

District Roll Call showed the following:

Members in attendance: Trustees DePhillippo, Moore, Vice Chair Morabito, Chair Benoit

Members absent: Trustee Nigg

Staff in attendance: General Manager York, District Counsel Jex, Clerk of the Board Morales, Planning Director Bassi, Administrative Services Director Howell, Project Consultant Riley, Economic Development Director Davidson, Cemetery District Manager Torres, Senior Engineer Farag, and Development Manager Stadnik.

PUBLIC COMMENTS

There were no public comments.

BOARD COMMUNICATIONS

There were no board communications.

APPROVAL OF THE AGENDA AS PRESENTED

There were no changes to the agenda as presented.

4.0 CONSENT CALENDAR

A MOTION was made by Trustee Moore seconded by Vice-Chair Morabito, to approve the Consent Calendar.

MOTION carried, 4-0, by the following vote:

YEA: DePhillippo, Moore, Vice Chair Morabito, Chair Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

4.1 Minutes – May 11, 2022 Regular Meeting
Approved the Minutes as presented.

4.2 Warrant Register
Approved the following:

1. Warrant Register dated 05-05-2022 in the amount of $9.98.
2. Warrant Register dated 05-12-2022 in the amount of $3,996.18.

4.3 Treasurer's Report
Approved the Treasurer's Report for April 2022.

5.0 PUBLIC HEARINGS
There were no items scheduled.

6.0 GENERAL BUSINESS
There were no items scheduled.

GENERAL MANAGER REPORT
There was no report given.

FUTURE AGENDA ITEMS
There were no future agenda items added.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair Benoit declared the meeting adjourned at 8:21 p.m.

Submitted by:

_____
Janet Morales, CMC
Clerk of the Board

Approved by:

_____
Ben J. Benoit
Chair

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: July 13, 2022

SUBJECT: Warrant Register Cemetery June 2022

SUBMITTED BY: Nicholas Neidiffer, Administrative Services

PREPARED BY: Nicholas Neidiffer , Accounting Specialist

ACTION:
Staff recommends that the Board of Trustees approve the following:

1.Warrant Register dated 06-02-2022 in the amount of $4.99.
2. Warrant Register dated 06-09-2022 in the amount of $7,797.84.
3. Warrant Register dated 06-23-2022 in the amount of $3,203.27.
4. Warrant Register dated 06-30-2022 in the amount of $1,063.85.

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2021/22 Budget.

ATTACHMENTS:
Warrant Reg CEM June 2022 Voucher Listings

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215093	6/2/2022	000790 SPARKLETTS	52122		CEMETERY DRINKING WATER THROUGH 05/21/22	4.99
					Total :	**4.99**

1 Vouchers for bank code : wf **Bank total :** **4.99**

1 Vouchers in this report **Total vouchers :** **4.99**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215094	6/9/2022	000088 ACE HARDWARE	306609/3		CEMETERY DEPT SUPPLIES	68.34
			306610/3		CEMETERY DEPT SUPPLIES	37.18
					Total :	**105.52**
215095	6/9/2022	001596 ASCO PACIFIC	67183		CEMETERY EQUIPMENT	433.45
					Total :	**433.45**
215096	6/9/2022	000367 CINTAS CORPORATION	4114195485CR		STAFF UNIFORM & TOWEL MAINTENANCE	-94.03
			4114881193BAL		STAFF UNIFORM & TOWEL MAINTENANCE	11.58
			4119001774		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
			4119702009		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
			4120364536		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
			4121094801		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
					Total :	**339.99**
215097	6/9/2022	000011 CR&R INC.	346871		MAY 2022 WASTE SERVICES - 3 YD COMMERCIA	345.54
					Total :	**345.54**
215098	6/9/2022	001338 DEANZA TERMITE & PEST CONTROL, INC	603768B		PEST CONTROL (05/20/22)	25.00
					Total :	**25.00**
215099	6/9/2022	000904 EMERGENCY RESPONSE SYSTEMS INC	R62864		04/01/22-06/30/22 CEMETERY ALARM MONITOR	70.00
					Total :	**70.00**
215100	6/9/2022	000941 FRONTIER	51922		05/19/22-06/18/22 CEMETERY VOICE/INTERNE	65.98
					Total :	**65.98**
215101	6/9/2022	000412 POLYGUARD & CO	56820		CEMETERY DEPARTMENTAL SUPPLIES	5,316.00
					Total :	**5,316.00**
215102	6/9/2022	000186 RIGHTWAY	301433		05/09/22-06/05/22 CEMETERY RESTROOM MAIN	411.25
					Total :	**411.25**
215103	6/9/2022	000094 STAUFFERS LAWN EQUIPMENT	288189		CEMETERY EQUIPMENT	685.11
					Total :	**685.11**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
10	Vouchers for bank code :	wf			Bank total :	7,797.84
10	Vouchers in this report				Total vouchers :	7,797.84

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215183	6/23/2022	000088 ACE HARDWARE	306645/3-B		CEMETERY DEPT SUPPLIES	72.22
					Total :	**72.22**
215184	6/23/2022	000367 CINTAS CORPORATION	4121720691		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
			4122414103		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
			4123085876		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
					Total :	**316.83**
215185	6/23/2022	000011 CR&R INC.	347919		JUNE 2022 WASTE SERVICES - 3 YD COMMERCI	403.73
					Total :	**403.73**
215186	6/23/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	11703611		04/20/22-05/19/22 CEMETERY WATER SERVICE	1,780.39
					Total :	**1,780.39**
215187	6/23/2022	000186 RIGHTWAY	303063		06/06/22-07/03/22 CEMETERY RESTROOM MAIN	411.25
					Total :	**411.25**
215188	6/23/2022	000790 SPARKLETTS	61822		THROUG 06/15/22 DRINKING WATER-CEMETERY	118.85
					Total :	**118.85**
215189	6/23/2022	001793 WEST, KEVIN	62022		REIMBURSEMENT FOR SETTING FEE	100.00
					Total :	**100.00**

7 Vouchers for bank code : wf **Bank total :** **3,203.27**

7 Vouchers in this report **Total vouchers :** **3,203.27**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215208	6/30/2022	001544 BROWN FAMILY SERVICES	1645		CEMETERY BACKHOE MISC REPAIR	120.00
					Total :	**120.00**
215209	6/30/2022	000367 CINTAS CORPORATION	5112175948		CEMETERY FIRST AID	387.85
					Total :	**387.85**
215210	6/30/2022	001429 DANIEL PEST CONTROL	22-2351		4/11,28/22 TREATMENT OF CLOVER WEED	300.00
					Total :	**300.00**
215211	6/30/2022	001258 SUNBELT RENTALS, INC.	127045697		CEMETERY EQUIPMENT RENTAL	256.00
					Total :	**256.00**

4 Vouchers for bank code : wf **Bank total :** **1,063.85**

4 Vouchers in this report **Total vouchers :** **1,063.85**

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.3
Meeting Date: July 13, 2022

SUBJECT: May 2022 Cemetery Treasurers Report

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:

Approve the Treasurer's Report for May 2022.

SUMMARY:
Cemetery Endowment investment activity for May 2022.

DISCUSSION:

Attached is the Treasurer's Report for Cash and Investments for the month of May 2022.

FISCAL IMPACT:
None.

ATTACHMENTS:
A. Treasurers Report

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
May 2022

DISTRICT INVESTMENT

ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
EDWARD JONES	$ 251,920.25	$ 251,920.25	$ 251,920.25	100.00%	0	Variable
TOTAL	$ 251,920.25	$ 251,920.25	$ 251,920.25	100.00%		

ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
EDWARD JONES	$ 252,003.98	$ -	$ (83.73)	$ 251,920.25	Variable
TOTAL	$ 252,003.98	$ -	$ (83.73)	$ 251,920.25	

TOTAL INVESTMENT	$ 251,920.25

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Robert Howell
Robert Howell
Administrative Services Director

6/30/2022
Date