



Agenda
City of Clarkesville
Council Work Session
5:00 PM May 1, 2023

1. *Call to Order*
2. *Unfinished Business*
3. *New Business*
 - 3a. *Terry Gladden Will Address Mayor and Council*
 - 3b. *Discuss Big Holly Cabin*
 - 3c. *Discuss Water and Sewer Tap Fees*
 - 3d. *Discuss Antenna Site Rentals*
4. *Public Comment*
5. *Consider Going Into Executive Session*
6. *Adjournment*

City 1					CO
Water Tap Fees					
Water Tap size		Tap & Meter	Connection Fee	Admin Fee	Total
3/4 "		\$1,341	\$1,152	\$100	\$2,593
1"		\$1,497	\$2,652	\$100	\$4,249
1.5"		\$3,518	\$3,435	\$100	\$7,053
2"		\$5,970	\$7,374	\$100	\$13,444
3"		\$9,256	\$19,095	\$100	\$28,451
4"		TBD	\$43,150	\$100	\$43,250
6"		TBD	\$61,200	\$100	\$61,300
8"		TBD	\$88,500	\$100	\$88,600
Sewer Tap Fees					
Meter Size					
3/4 "		\$1,265	\$2,768	\$100	\$4,133
1"		\$1,265	\$4,178	\$100	\$5,543
1.5"		\$1,265	\$11,488	\$100	\$12,853
2"		\$1,265	\$18,688	\$100	\$20,053
3"		\$1,265	\$33,788	\$100	\$35,153
4"		\$1,265	\$65,300	\$100	\$66,665
6"		\$1,265	\$88,188	\$100	\$89,553
8"		\$1,265	\$109,388	\$100	\$110,753

City 2						B			
Water Tap Fees									
Water Tap size		Tap & Meter		Connection Fee		Admin Fee	Total	City Install	New total
3/4 "		\$800		\$1,000		\$50	\$1,850	\$1,250	\$3,100
1"		\$850		\$1,200		\$50	\$2,100	\$1,250	\$3,350
1.5"		\$0		\$0		\$0	\$0		\$0
2"		\$1,000		\$3,850		\$100	\$4,950	\$1,250	\$6,200
3"		\$0		\$0		\$0	\$0		\$0
4"		\$5,000		\$24,000		\$200	\$29,200	TBD	\$29,200
6"		\$12,000		\$48,000		\$400	\$60,400	TBD	\$60,400
8"		\$14,000		\$75,000		\$400	\$89,400	TBD	\$89,400
Sewer Tap Fees									
Meter Size		Tap & Meter		Connection Fee		Admin Fee	Total		
3/4 "		\$800		\$3,125		\$0	\$3,925		
1"		\$800		\$3,750		\$0	\$4,550		
1.5"		\$0		\$0		\$0	\$0		
2"		\$800		TBD		\$0	\$800		
3"		\$0		\$0		\$0	\$0		
4"		\$800		TBD		\$0	\$800		
6"		TBD		TBD		\$0	\$0		
8"		TBD		TBD		\$0	\$0		

City 3			Clarkesville			
Water Tap Fees						
Water Tap size		Tap & Meter		Connection Fee	Admin Fee	Total
3/4 "		\$1,149		\$0	\$0	\$1,149
1"		\$1,149		\$465	\$0	\$1,614
1.5"		\$1,149		\$0	\$0	\$1,149
2"		\$1,149		\$2,100	\$0	\$3,249
3"		\$1,149		\$0	\$0	\$1,149
4"		\$1,149		\$14,500	\$0	\$15,649
6"		\$1,149		\$19,200	\$0	\$20,349
8"		\$1,149		\$25,500	\$0	\$26,649
Sewer Tap Fees						
Meter Size						
3/4 "		\$1,149		\$0	\$100	\$1,249
1"		\$1,149		\$465	\$100	\$1,714
1.5"		\$1,149		\$0	\$100	\$1,249
2"		\$1,149		\$2,100	\$100	\$3,349
3"		\$1,149		\$0	\$100	\$1,249
4"		\$1,149		\$14,500	\$100	\$15,749
6"		\$1,149		\$19,200	\$100	\$20,449
8"		\$1,149		\$25,500	\$100	\$26,749

City 4				D		
Water Tap Fees						
Water Tap size		Tap & Meter		Connection Fee	Admin Fee	Total
3/4 "		\$3,015		\$0	\$0	\$3,015
Sewer Tap Fees						
Meter Size						
3/4 "		\$3,989		\$0	\$0	\$3,989

Proposed rates for Clarkesville

Water Tap Fees

Water Tap size	Tap & Meter	Connection Fee	Admin Fee	Total	Old Total
3/4 "	\$1,341	\$1,000	\$100	\$2,441	\$1,149
1"	\$1,497	\$1,200	\$100	\$2,797	\$1,614
1.5"	\$3,518	\$2,800	\$100	\$6,418	\$1,149
2"	\$5,970	\$3,850	\$100	\$9,920	\$3,249
3"	\$9,256	\$17,500	\$100	\$26,856	\$1,149
4"	TBD	\$24,000	\$100	\$24,100	\$15,649
6"	TBD	\$48,000	\$100	\$48,100	\$20,349
8"	TBD	\$75,000	\$100	\$75,100	\$26,649
Sewer Tap Fees					
Meter Size					
3/4 "	\$1,265	\$2,550	\$100	\$3,915	\$1,249
1"	\$1,265	\$3,600	\$100	\$4,965	\$1,714
1.5"	\$1,265	\$5,500	\$100	\$6,865	\$1,249
2"	\$1,265	\$9,700	\$100	\$11,065	\$3,349
3"	\$1,265	\$17,050	\$100	\$18,415	\$1,249
4"	\$1,265	\$42,500	\$100	\$43,865	\$15,749
6"	\$1,265	\$60,000	\$100	\$61,365	\$20,449
8"	\$1,265	\$82,500	\$100	\$83,865	\$26,749

Outside the City add 10%

TBD the owner purchases the meter

Meter relocation \$1,200
Road bore By Quote