CITY OF CORAL SPRINGS, FLORIDA

CITY COMMISSION FIRST BUDGET HEARING

AGENDA

Thursday, September 12, 2024
5:15 PM

Commission Chambers, City Hall
9500 West Sample Road
Coral Springs, FL 33065

Call to Order

Roll Call

Moment of Silence

Pledge of Allegiance

Public Comment

Agenda Items

1. **Budget Presentation (Ileana Kyriakides)**

2. **Resolution 2024-038, FY25 Fire Assessment (Ileana Kyriakides)**
   Request to hold public hearing and adopt Resolution 2024-038, levying a non-ad valorem special assessment for fire services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
   (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

3. **Resolution 2024-039, FY25 Nuisance Abatement Assessment (Ileana Kyriakides)**
   Request to hold public hearing and adopt Resolution 2024-039, levying a non-ad valorem special assessment relating to the collection of nuisance abatement services assessments for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
   (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

4. **Resolution 2024-031, FY25 Solid Waste Assessment (Ileana Kyriakides)**
   Request to hold public hearing and adopt Resolution 2024-031, levying a non-ad valorem special assessment for solid waste residential services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
   (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

5. **Resolution 2024-030, FY25 Stormwater Assessment (Ileana Kyriakides)**
   Request to hold public hearing and adopt Resolution 2024-030, levying a non-ad valorem special assessment for stormwater collection services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
   (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

6. **Fiscal Year 2025 Business Plan (Ileana Kyriakides)**
   Request to adopt the Fiscal Year 2025 Business Plan.
   (REQUEST TO ADOPT)

7. **Resolution 2024-037, FY25 Tentative Millage Rate (Ileana Kyriakides)**
   Request to hold public hearing and adopt Resolution 2024-037, establishing a tentative Operating Millage Rate of 6.0232 to balance the General Fund for Fiscal Year 2024-2025 which is 0.3903 or 6.93% more than the Rolled-Back Rate; establishing a tentative General Obligation Debt Millage Rate of 0.1778; establishing the Rolled-back Rate to be 5.6329; and establishing Wednesday, September 18, 2024 as the date that a Final Public Hearing will be held at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date
   (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

8. **Ordinance 2024-117, First Reading FY25 Budget (Ileana Kyriakides)**
   Request to hold public hearing and approve first reading of Ordinance 2024-117, finalizing and adopting the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2024-2025, that includes the budget for the General Fund, Water and Sewer, Fire, Solid Waste, Charter School, Stormwater, Public Art, Debt Service, Tree Trust, Museum, Health and Liability, Equipment Services, and Capital Improvement Program funds; and to set second reading for Wednesday, September 18, 2024 at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date.
   (REQUEST TO HOLD PUBLIC HEARING, APPROVE, SET SECOND READING)

Adjournment

Next Regular Meeting: Wednesday, September 12, 2024, 6:30 PM.

If a person decides to appeal any decision made by the City Commission with respect to these matters, individual(s) must ensure that verbatim record of the proceedings is made. The record should include the testimony and evidence upon which the appeal is to be based.

Persons with disabilities who need an accommodation to participate in this proceeding should contact the City Clerk's Office at 954-344-1065 at least three (3) days in advance. If you are hearing or speech impaired, you may contact the Office of the City Clerk through the Florida Relay Service, 711.

Public Comment (Coral Springs Municipal Code, Chapter 2, Article I, Sec. 2-2):

The City Commission of the City of Coral Springs, at each regularly scheduled meeting (first and third Wednesdays), shall entertain public comment. Anyone desiring to address the City Commission must submit a written request to the City Clerk. Public comments will be held in the priority order in which they are received. Each request shall succinctly detail the matter to be brought before the City Commission; shall contain the address and phone number where the speaker can be reached if the need arises; and shall be dated and signed.

Items on the agenda which are not designed as Public Hearings must be discussed during the public comment period. Waiver of rules. By majority vote, the City Commission may invite public discussion on any agenda item and thereby waive the proscriptions otherwise outlined in this section.

Decorum to be maintained. In every case where a speaker is recognized by the Mayor to discuss an agenda item, speaker shall step to the podium, state their name and address for the benefit of the City Clerk, and identify any group or organization speaker represents. Speaker shall then succinctly state

their position regarding the item before the City Commission. Order shall be maintained at each City Commission meeting and the Mayor is hereby empowered to order from the room anyone who refuses to comply with the rules and regulations outlined in this section. The Police Chief or his authorized agent in attendance at the meeting shall carry out the order of the Mayor in this regard.

Time limit on discussion. Subject to waiver rule contained within this section, public discussion by individual speakers shall be limited to three (3) minutes at the public comment period.

Summary Sheet

Agenda Item: 1.

Meeting Date: September 12, 2024

Subject: Budget Presentation (Ileana Kyriakides)

Funding Source: Not Applicable

Placement: Agenda Items

Attachments: Presentation

Presenting: Ileana Kyriakides

First Public Budget Hearing

September 12, 2024

CORAL SPRINGS

EVERYTHING UNDER THE SUN

Presentation Topics

Strategic Planning Process

Community Education and Involvement

Current environmental and fiscal conditions

Fund Highlights, Benchmarking and Value

CORAL SPRINGS

STRATEGIC PLAN • 2023-2025

Vision: *To be the premier community in which to live, work, and raise a family.*

Mission: To provide an innovative, sustainable, high-performing organization that strives to make decisions and measure progress based on economic, social, and environmental factors improving the quality of life for the residents, businesses, and visitors of the diverse community we serve.

A FAMILY-FRIENDLY COMMUNITY

Engage our diverse community, enhance school partnerships, and assure premier public safety services.

AN ACTIVE, HEALTHY COMMUNITY

Expand leisure, cultural, recreational, and sporting activities and events for residents of all ages.

AN ATTRACTIVE COMMUNITY

Preserve and enhance the community's appearance and maintenance of its vital infrastructure.

A THRIVING, RESILIENT BUSINESS COMMUNITY

Encourage and support economic development and redevelopment as well as the expansion and retention of existing businesses.

AN INNOVATIVE, HIGH-PERFORMING AND SUSTAINABLE ORGANIZATION

Commitment to ethical governance, adherence to our core values, transparency, technological innovation, collaboration, conserving natural resources while exceeding customer expectations.

FY 2025 Budget Calendar

As of January 31, 2024

Date	Description	Time	Location
1/27/2024	Visioning Summit	9:00 A.M – 12:00 P.M.	Center for the Arts
2/5 – 2/7	Individual Sessions with Commissioners	Individually scheduled	CMO Exec Conf Room
2/12 – 2/13	CC and Sr. Staff Strategic Planning	8:00 A.M. – 5:00 P.M.	Public Safety/Public Works
3/06/2024	Budget Kickoff	2:00 P.M.	Chambers
3/7/2024	Senior Staff Strategic Planning	9:00 – 4:00 P.M.	Sawgrass Conf Room
3/08/2024	Budget Training Session I	10:00 A.M.	4150 Multipurpose Room
3/11/2024	Budget Training Session II	2:00 P.M.	Sawgrass Conf Room
4/12/2024	Budget Package due to Budget	3:00 P.M.	N:\Budget Forms
5/6– 5/9	Departmental Budget Meetings	Individually scheduled	CMO Exec Conf Room
5/21 & 5/22	CMO Budget Formation	9:00 – 4:00 p.m.	CMO Exec Conf Room
6/06/2024	Business Plan Decision Communication	10:00 - 12:00 p.m.	Sawgrass Conf Room
6/18/2024	Business Plan Finalization	11:00 – 1:00 p.m.	CMO Exec Conf Room
6/26/2024	CC Business Plan I Special Meeting* ▪ TRIM Notification prepared and submitted to CC ▪ Adopt Preliminary Assessment Resolutions	5:15 p.m.	Chambers
9/12/2024	First Public Budget Hearing*	5:15 p.m.	Chambers
9/18/2024	Second Public Budget Hearing* ▪ Adopt Operating Budget and Capital Improvement Program	6:30 p.m.	Chambers



Visioning to Action

Visioning Sustainability

Budget Theme for FY25 Budget



Workforce

- Personnel
- Benefits (Health/Pension)
- Market Pay



City Vision

- We Heard You
- City Visioning; Impressions on the future 2035



Capital

- Infrastructure (Roads, Sidewalks, Alleyways)
- Master Plans
- Replacement Plans (Facilities, technology, playgrounds, IT)

CORAL SPRINGS

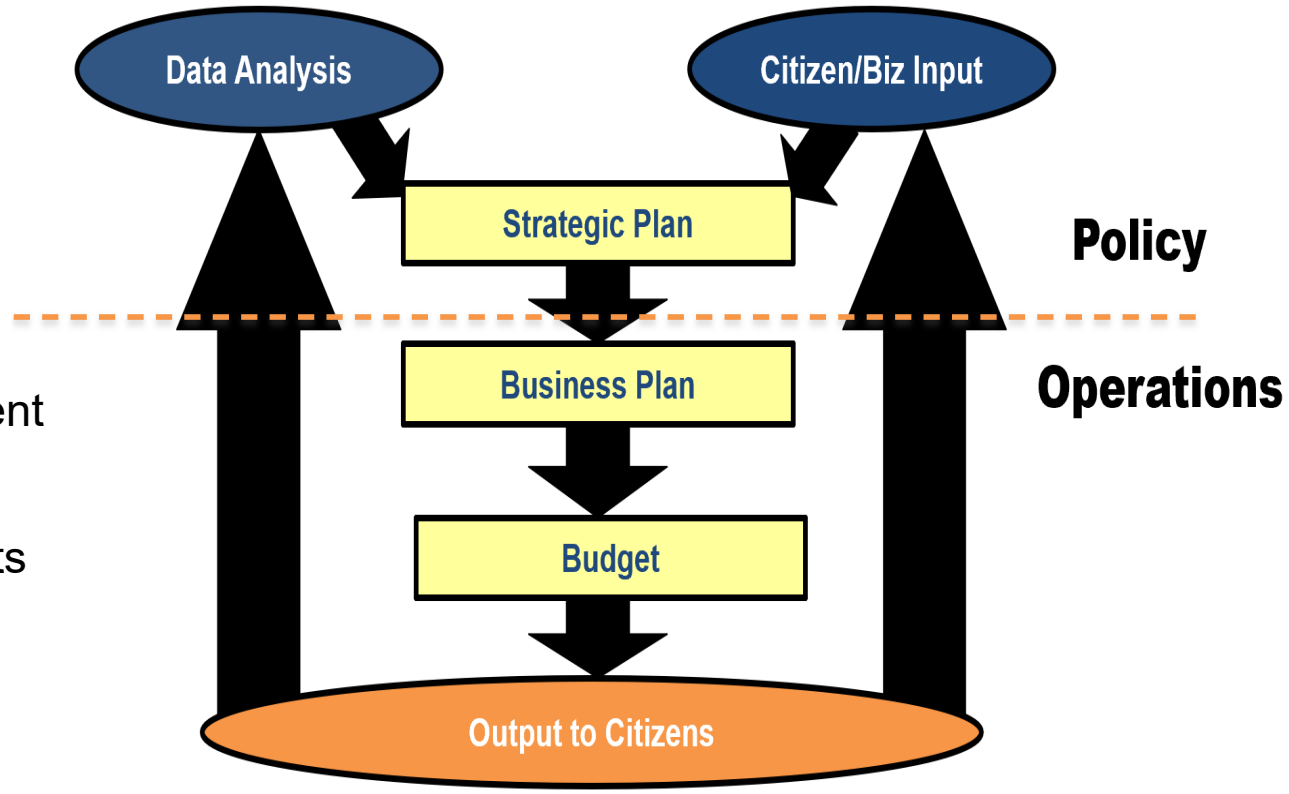
EVERYTHING UNDER THE SUN

Community Education and Involvement

Business Model involves the Community at all levels

Learn – Data

- Five-year forecast
- Demographic data
- Economic information
- Energy trends
- Housing market
- Legislation
- Technology developments
- Workforce development
- Cross-functional task teams
- Process improvements
- Geographical Information System (GIS)
- Best Practices
  - ICMA
  - FL Benchmarking
  - Sterling Inc.

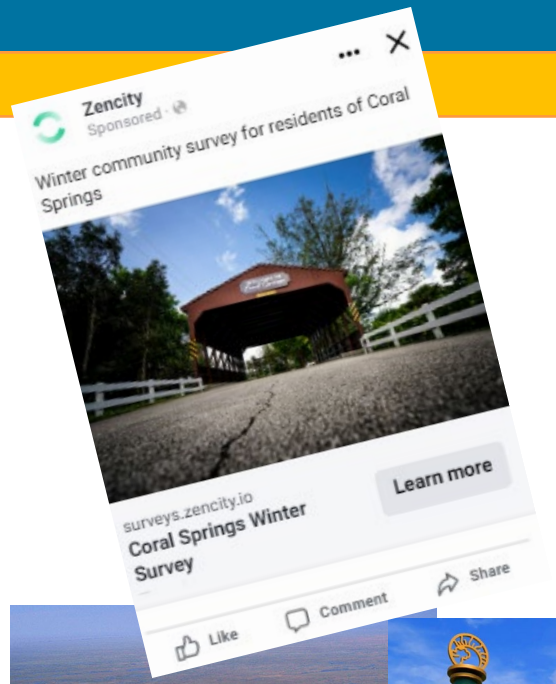


Listen - Input

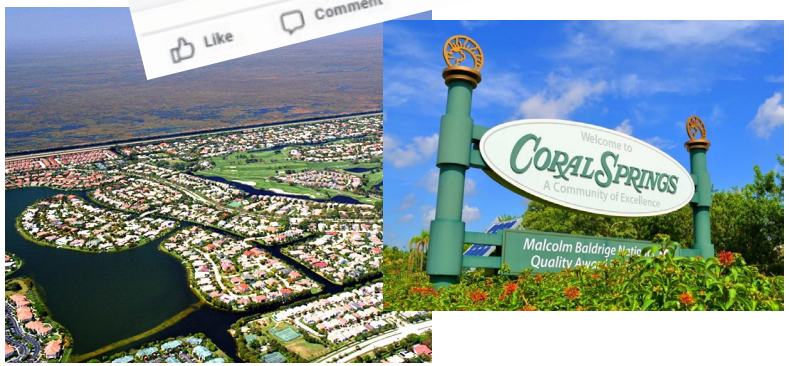
- Community Survey
- Business Survey
- Commission Meetings
- Forums/Focus Groups/Study Circles
- Transaction Surveys
- CityHelpDesk
- SWOC survey
- Community-oriented policing
- City Hall in the Mall
- Boards, Committees, Groups
- Teen Political Forum
- Neighborhood Partnerships
- Social Media
- SROs
- Events

Why live in Coral Springs?

NOW AND IN THE FUTURE



- Eighty-five percent (85%) of residents are satisfied with life in Coral Springs.
- Overall satisfaction in Coral Springs is 23% higher than its cohort.



Attractive Neighborhoods & Affordable Housing

- Aesthetics of the City
- Landscaping in neighborhoods
- Efforts to maintain quality of neighborhoods





Quality Education

- Public, Private and Charter Schools
- Satisfied with City's effort to address school issues



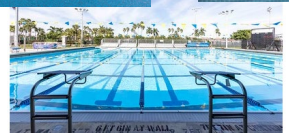


Feeling of Safety

- Law Enforcement & Communications reaccreditation from CALEA
- Class 1 Fire Protection rating by ISO







Recreational Opportunities

- 49 Parks, Reserves & Recreation Centers
- Programs for Children, Teens, & Adults
- Citywide Events
- Public Art

Results reflective of the 2023 survey

Why invest your business in Coral Springs?

NOW AND IN THE FUTURE



- Forty-six percent (46%) of the businesses surveyed felt the quality of City services was higher than their expectations;
- Half of the businesses surveyed (50%) felt the quality of City services was meeting their expectations





Attitude of local government towards businesses

- Customer service
- Expectations being met & higher than expected
- Quality of life

Overall Image of the City

- Satisfied with City Codes
- Satisfied with effort to improve Coral Springs
- Ease of travel

Low Crime Rate

- Overall feeling of safety

Level of Taxation

- Taxes were just right for the amount and quality of services received

Results reflective of the 2022 survey.

Visioning 2035



Top priorities from Visioning being addressed in the FY2025 Budget:

- Aesthetics (citywide)
- Education Partnerships
- Parks Programming & Activities
- City Special Events

Top 7 Themes of Focus - based on feedback from Coral Springs Residents and Businesses

1. Housing & Living in Coral Springs
2. City Aesthetics
3. Economic Development
4. Parks Programming & Activities
5. Education Partnership
6. Safety & Transportation
7. City Special Events









Strategic Planning 2024









CORAL SPRINGS
VISIONING – 2035
IMPRESSIONS ON THE FUTURE



Visioning Into Action

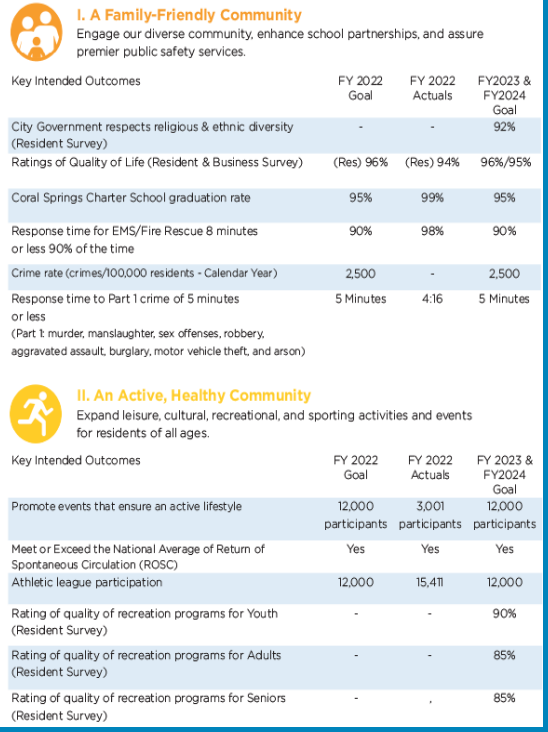
Strategic Plan

Creates a shared vision for the future

Guides the selection, collection, analysis, alignment, and integration of data and information



Strategic Plan



I. A Family-Friendly Community

Engage our diverse community, enhance school partnerships, and assure premier public safety services.

Key Intended Outcomes	FY 2022 Goal	FY 2022 Actuals	FY2023 & FY2024 Goal
City Government respects religious & ethnic diversity (Resident Survey)	-	-	92%
Ratings of Quality of Life (Resident & Business Survey)	(Res) 96%	(Res) 94%	96%/95%
Coral Springs Charter School graduation rate	95%	99%	95%
Response time for EMS/Fire Rescue 8 minutes or less 90% of the time	90%	98%	90%
Crime rate (crimes/100,000 residents - Calendar Year)	2,500	-	2,500
Response time to Part 1 crime of 5 minutes or less (Part 1: murder, manslaughter, sex offenses, robbery, aggravated assault, burglary, motor vehicle theft, and arson)	5 Minutes	4:16	5 Minutes

II. An Active, Healthy Community

Expand leisure, cultural, recreational, and sporting activities and events for residents of all ages.

Key Intended Outcomes	FY 2022 Goal	FY 2022 Actuals	FY 2023 & FY2024 Goal
Promote events that ensure an active lifestyle	12,000 participants	3,001 participants	12,000 participants
Meet or Exceed the National Average of Return of Spontaneous Circulation (ROSC)	Yes	Yes	Yes
Athletic league participation	12,000	15,411	12,000
Rating of quality of recreation programs for Youth (Resident Survey)	-	-	90%
Rating of quality of recreation programs for Adults (Resident Survey)	-	-	85%
Rating of quality of recreation programs for Seniors (Resident Survey)	-	,	85%

City Performance



DEPARTMENTAL PERFORMANCE INDICATORS

Departmental key performance indicators are used to evaluate the operational performance of a department. These performance indicators are linked to at least one of the five strategic goals. The outcome or result for each of the following performance indicators directly impact key intended outcome performance indicators. The Departmental performance indicators include:

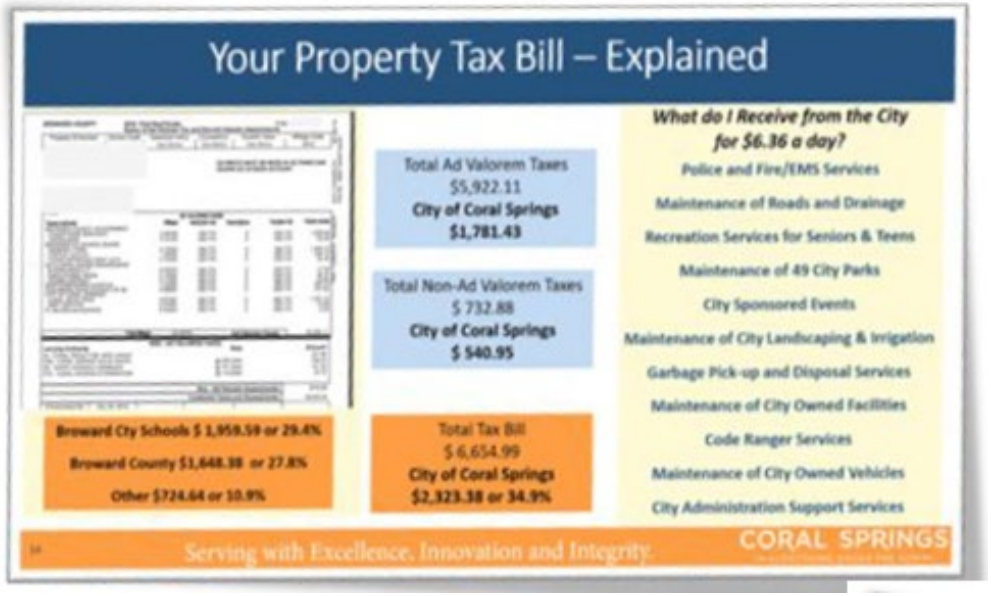
Dept Performance

ARPA CATEGORY PROJECT BALANCES

ARPA CATEGORY	FY2022 PROJECTS	FY2023 PROJECTS	FY2024 PROJECTS	TOTAL ALLOCATION	ENCUMBRANCE / ACTUALS	PROJECT BALANCE
Infrastructure	2,470,210	6,850,000	(47,633)	9,272,577	(5,206,749)	4,065,828
City Security Enhancements	604,153	2,135,286	(39,051)	2,700,389	(1,856,287)	844,102
City Facilities	2,335,000	96,010	(19,809)	2,411,201	(2,411,201)	-
Park Enhancements	500,000	3,860,247	409,440	4,769,687	(3,792,867)	976,820
Other-Admin Support	164,060	98,747	(64,323)	198,485	(145,468)	53,016
Business Recovery & Workforce	278,000	(19,495)	(233,959)	24,546	(24,546)	-
Public Health(pandemic reposonse & PPE)	207,000	-	(4,665)	202,335	(202,335)	-
Mental Health	200,000	-	-	200,000	(100,000)	100,000
Arts & Culture Assistance	200,000			200,000	(200,000)	-
Citywide Aesthetics	35,000	(844)		34,156	(34,156)	-
Total	6,993,423	13,019,952	(0)	20,013,375	(13,973,608)	6,039,766

PUBLIC EDUCATION

Coralsprings.gov/Budget





Learn About the City's Budget Process

August 26 – August 29

Budget & Brews

- Crocante Café and Gourmet Bakery , Monday, August 26th, 10 AM – 11 AM
- Let's Chill Homemade Icecream, Tuesday, August 27th, 6 PM – 7 PM
- Ella Coffee House, Wednesday, August 28th, 2 PM – 3 PM
- Espresso Yourself – Coral Square Mall , Thursday, August 29th, 2 PM – 3 PM

Transparency is Critical in Local Government Technology is Key



Have a Question?
A member of the Budget Team will respond to your inquiry.

https://www.coralsprings.gov/budget

TRIM Notice Questions : 954-346-1723

Community Dashboard

https://coralsprings.clearpointstrategy.com

A Family-Friendly Community

To learn more about the status of each City initiatives, key intended outcomes or performance indicators, click on the item you wish to learn more about below to get additional details.

Key Intended Outcomes Scorecard Report	FY2022 Actual	FY2022 Target	FY2023 Actual	FY2023 Target	FY2024 Actual	FY2024 Target
City Government respects religious & ethnic diversity (Res. Survey) Budget & Sustainability			91%	92%	86%	92%
Ratings of Quality of Life (Res. & Biz Surveys) Budget & Sustainability	98%	96%	95%	95%	95%	95%
Coral Springs Charter School graduation rate (previous year) City Managers Office	99%	95%	100%	95%		95%
Response time in less than 8 mins, 90% of time (Emergency Fire/EMS calls) Fire/EMS	98%	90%	97%	90%	98%	90%
Crime Rate/100,000 resident (Calendar Year) Police	755.24	2,500	939.03	2,500		2,500
Response time to Part 1 crime of 5 minutes or less (Part 1: murder, manslaughter, sex offenses, robbery, aggravated assault, burglary, motor vehicle theft, and arson) Police	3:60	5:00	3:40	5:00	3:44	5:00

Transparency and educational efforts



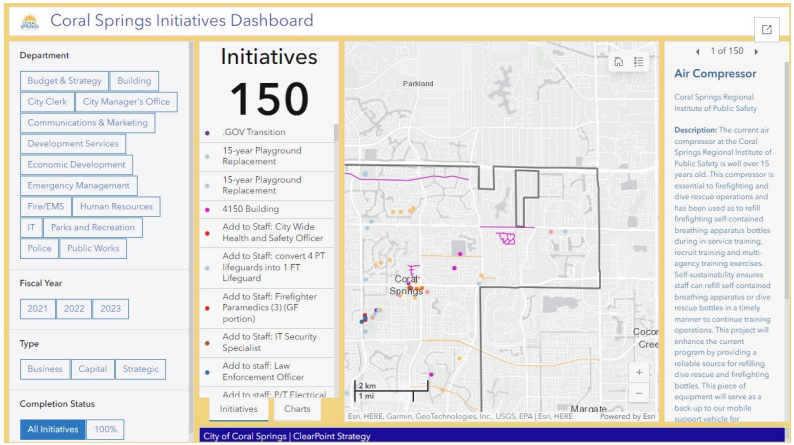
Financial Literacy Month



Digital Budget Document



Community Dashboard



Budget Initiative Map



Budget & Brews

Social Media Campaigns and Partnerships

CORAL SPRINGS

EVERYTHING UNDER THE SUN

Year-end Projections

FY 2024 Year-end Projection

Fund	Revenues	Expenditures	Surplus/(Deficit)
General Fund	$ 176,282,245	$ 171,791,554	$ 4,490,692
Fire Fund	$ 30,698,004	$ 30,070,248	$ 627,756
Water & Sewer Fund	$ 27,722,435	$ 26,515,268	$ 1,207,167
Health & Insurance Funds	$ 32,551,681	$ 31,002,268	$ 1,549,395
Equipment Fund	$ 14,290,145	$ 13,786,495	$ 503,650
Solid Waste Fund	$ 8,132,669	$ 7,956,749	$ 175,920
Stormwater Fund	$ 4,586,040	$ 4,418,251	$ 167,789
Museum Fund	$ 654,265	$ 654,265	$ -

Projections as of end of July (83.33% of Fiscal Year)

Financial Policy – Fund Balance

The City will maintain the fund balance and working capital of the various operating funds at levels sufficient to protect the City's creditworthiness as well as its financial position during emergencies or economic fluctuations.

6.1.3 General Fund Committed Fund Balance – Stabilization Fund

- The target level for the Financial Stabilization Account is 17-25% of General Fund budgeted expenditures less capital.

6.3 Capital Reserves

- The City may transfer up to 20% of the General Fund revenue in excess of expenditures, determined annually from the financial operating statements prepared by the Department of Budget and Sustainability, into the Computer Replacement Program, Facilities Replacement Program, and Parks Replacement Program.

6.4 Use of Fund Balance/Working Capital

- Fund Balance/Working Capital shall be used only for emergencies, non-recurring expenditures/ expenses, or major capital purchases that cannot be accommodated through current year savings.

6.5 Use of Surplus

- It is the intent of the City to use all surpluses generated to accomplish four goals: meeting reserve policies, avoidance of future debt, funding one-time capital and reduction of outstanding debt.

Financial Policy – FY25 Update

Recommendation to update Financial Policy 6.1.3, 6.2.1, 6.2.3, and 6.3.1.4

6.1.3 General Fund Committed Fund Balance – Stabilization Fund

"… The target level for the Financial Stabilization Account is 17-25% of General Fund budgeted expenditures less capital and less all Center for the Arts expenses. The need to utilize the stabilization account must be established by the City Commission or the City Manager. If established by the City Manager, the specific need must be reported to the City Commission at its next meeting. A budget amendment must be approved by the City Commission. When such a need is recognized as part of the budget process, the need and amount will be documented as part of that process and adopted as part of the budget. When it becomes necessary for the City to draw funds from the stabilization account, wherein the balance drops below the target level of 17-25% of General Fund budgeted expenditures less capital and less all Center for the Arts expenses, the City will develop a plan to replenish the account to the minimum level from net revenue surpluses in subsequent fiscal year(s) until the balance is restored to the minimum level."

6.2 Working Capital [General Fund]

The City shall include in the General Fund operating budget annually, a contingency account equal to 0.5% of the General Fund budgeted expenditures, less chargebacks, debt service, interfund transfers, all Center for the Arts expenses, and capital expenditures. This contingency will expire at the end of each fiscal year and balances will not be brought forward.

6.2.3 Water and Sewer Fund

The reserve will be equal to a minimum of 17% of the Water and Sewer budgeted operating expenditures less chargebacks, debt service, interfund transfers, and capital costs.

6.3.1.4 Capital Projects Fund

The City shall establish a capital reserve balance in the Capital Projects Fund for unanticipated expenses for the maintenance of buildings and replacement of related equipment of 0.5% of the total annual General Fund expenditures, less debt service, interfund transfers, chargebacks, non-departmental expenditures, all Center for the Arts expenses, and capital expenditures. The purpose of this fund is to pay for new Business Plan initiatives of a capital nature that are adopted midterm, high-profile projects that go over budget, or emergency repairs not included in the annual operating budget or Capital Improvement Program. This fund is maintained at this level from year to year for this purpose.

Status of Reserves

FY Ending Sept. 30	Stabilization Fund	(17-25%)	Computer Replacement Plan	Facility Reserve	Parks Replacement	Capital Projects	Unassigned
FY 2010	$16,149,143	17.6%	$2,200,773	$3,086,349	$0.00	$0.00	$1,086,188
FY 2011	$16,655,463	17.5%	$1,316,793	$2,641,235	$0.00	$0.00	$0.00
FY 2012	$16,798,428	17.2%	$538,512	$1,397,106	$0.00	$0.00	$0.00
FY 2013	$17,053,991	17.4%	$1,355,098	$1,204,951	$0.00	$0.00	$0.00
FY 2014*	$17,548,453	17.6%	$1,426,266	$665,867	$0.00	$0.00	$0.00
FY 2015	$18,333,974	17.9%	$1,882,094	$542,257	$0.00	$0.00	$3,544,390
FY 2016	$19,019,790	17.7%	$2,291,671	$919,265	$0.00	$0.00	$4,655,576
FY 2017	$21,221,083	19.1%	$1,830,834	$948,778	$212,746	$0.00	$1,959,254
FY 2018	$21,857,275	17.9%	$1,943,906	$673,848	$364,621	$1,691,982	$0
FY 2019	$23,430,136	18.7%	$2,357,401	$326,121	$725,454	$1,180,672	$0
FY 2020	$25,787,040	19.8%	$2,614,589	$647,836	$1,788,716	$2,500,000	$2,556,260
FY 2021	$28,367,898	20.0%	$2,416,230	$588,353	$2,308,777	$4,507,448	$1,942,061
FY 2022	$29,812,023	20.0%	$2,922,004	$964,408	$3,234,311	$4,562,725	$2,235,133
FY2023	$31,990,104	20.0%	$3,170,999	$2,182,036	$5,010,860	$10,546,530	$2,235,132
FY2024 Projection	$31,990,104	TBD	$2,655,630	$2,182,036	$5,587,497	$0	$2,235,132

Source: Comprehensive Annual Financial Report and staff projection/forecast

CORAL SPRINGS

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Current Environmental and Fiscal Conditions

Current Environmental conditions

Staying Competitive in Job Market

Rising costs
- Supply chain
- Cost of living
- Cost of Fuel

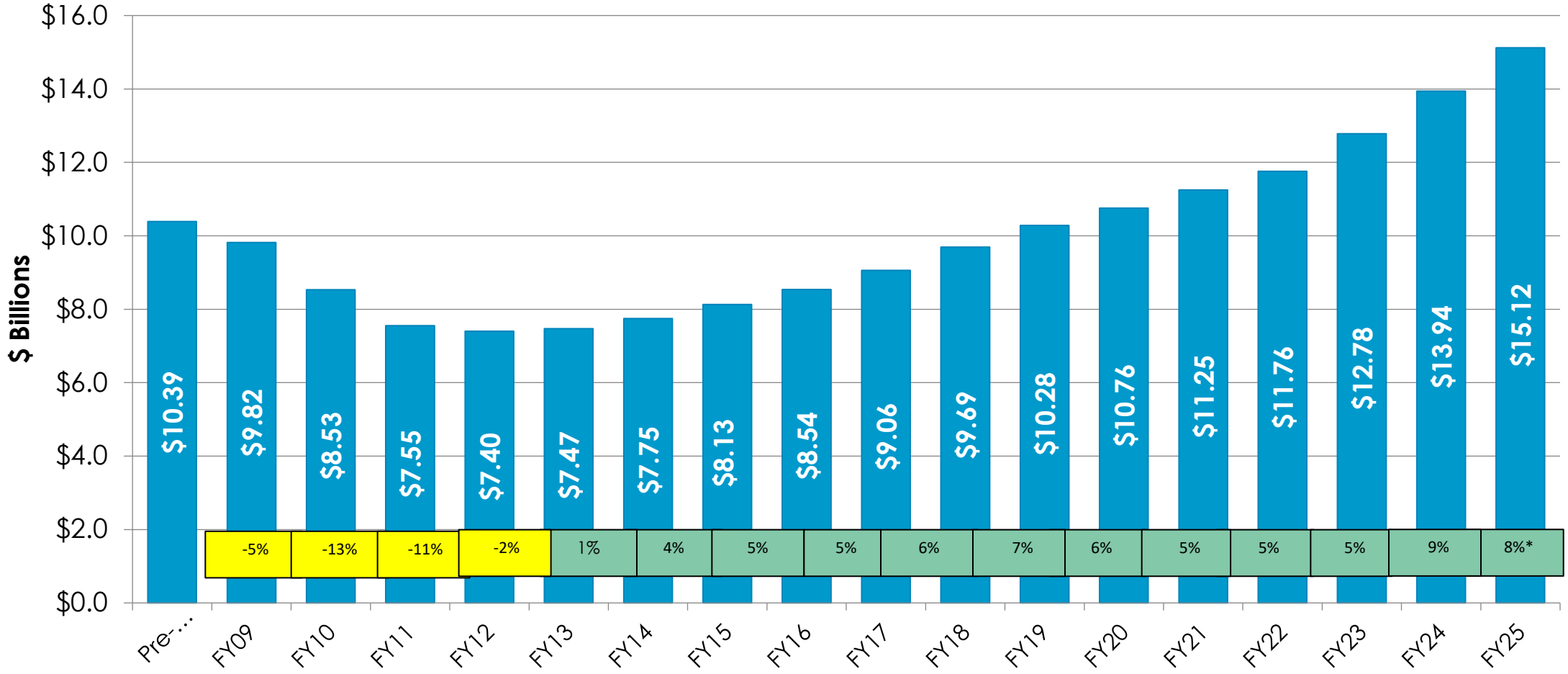
Real Estate Market Slowing

Property Insurance Increases

Solid Waste & Recycling

Business Environmental Changes

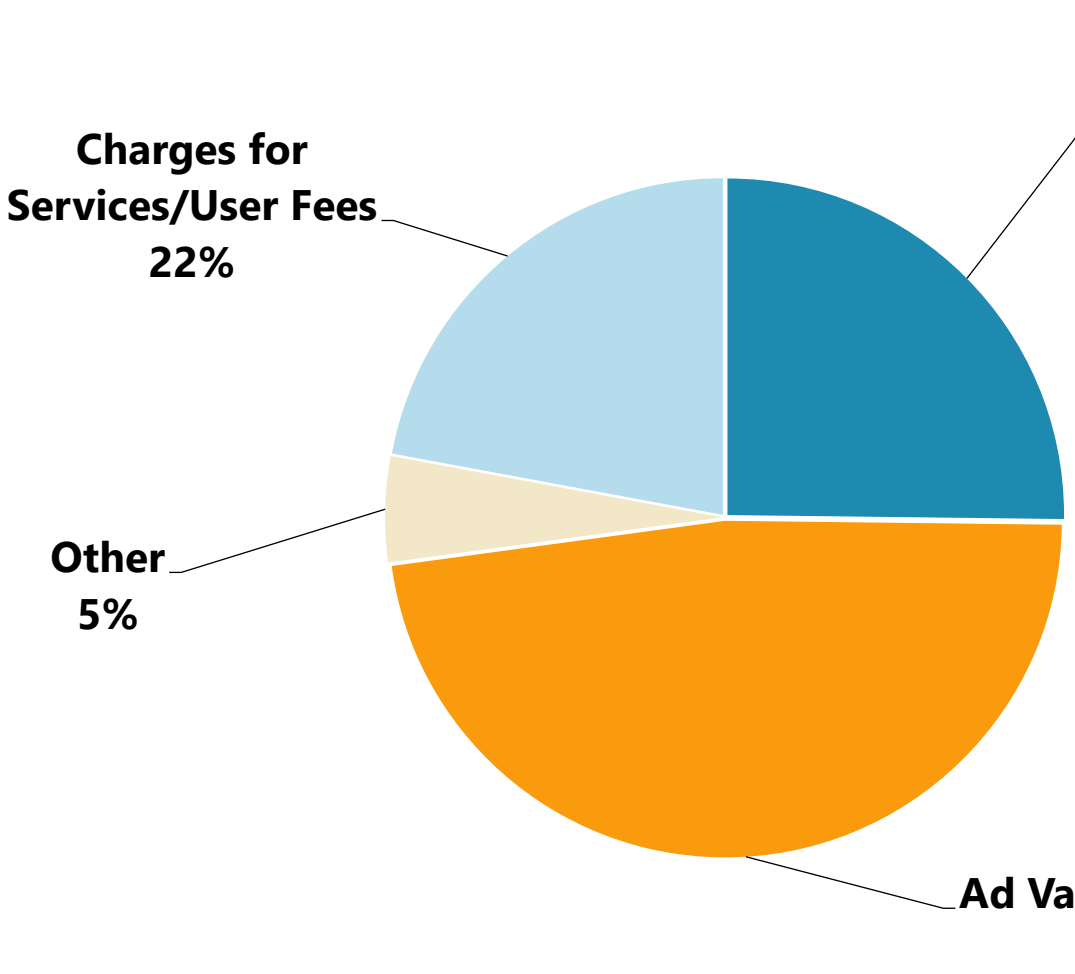
Total Taxable Assessed Values Increasing



* This Percentage Change in Taxable Value compares July 1 TTAV (FY25 Budget) to last year's July 1 TTAV

Where the Money Comes From

FY 2025 General Fund Budget Total Revenues: $181,506,833

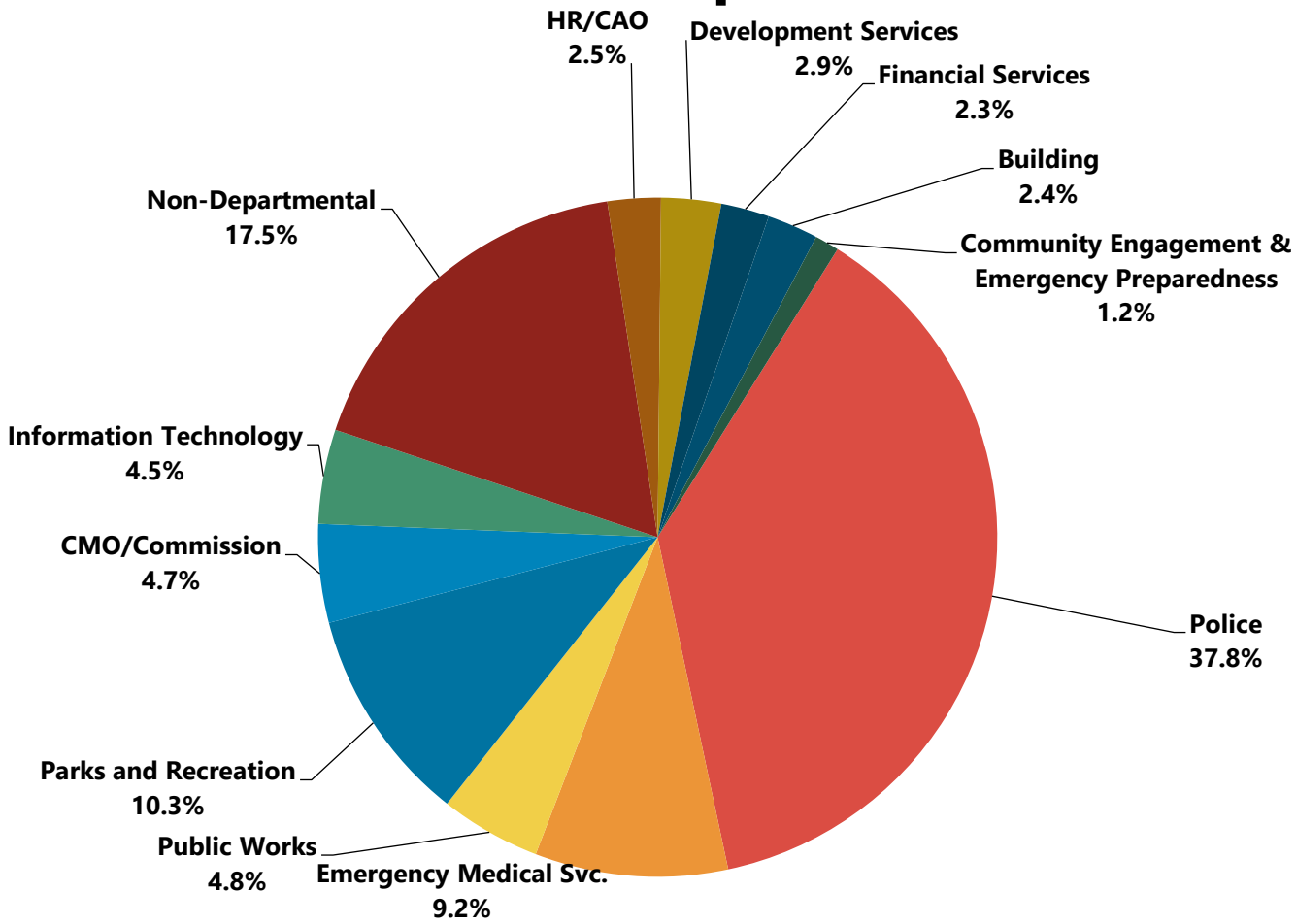


Top 8 Revenues

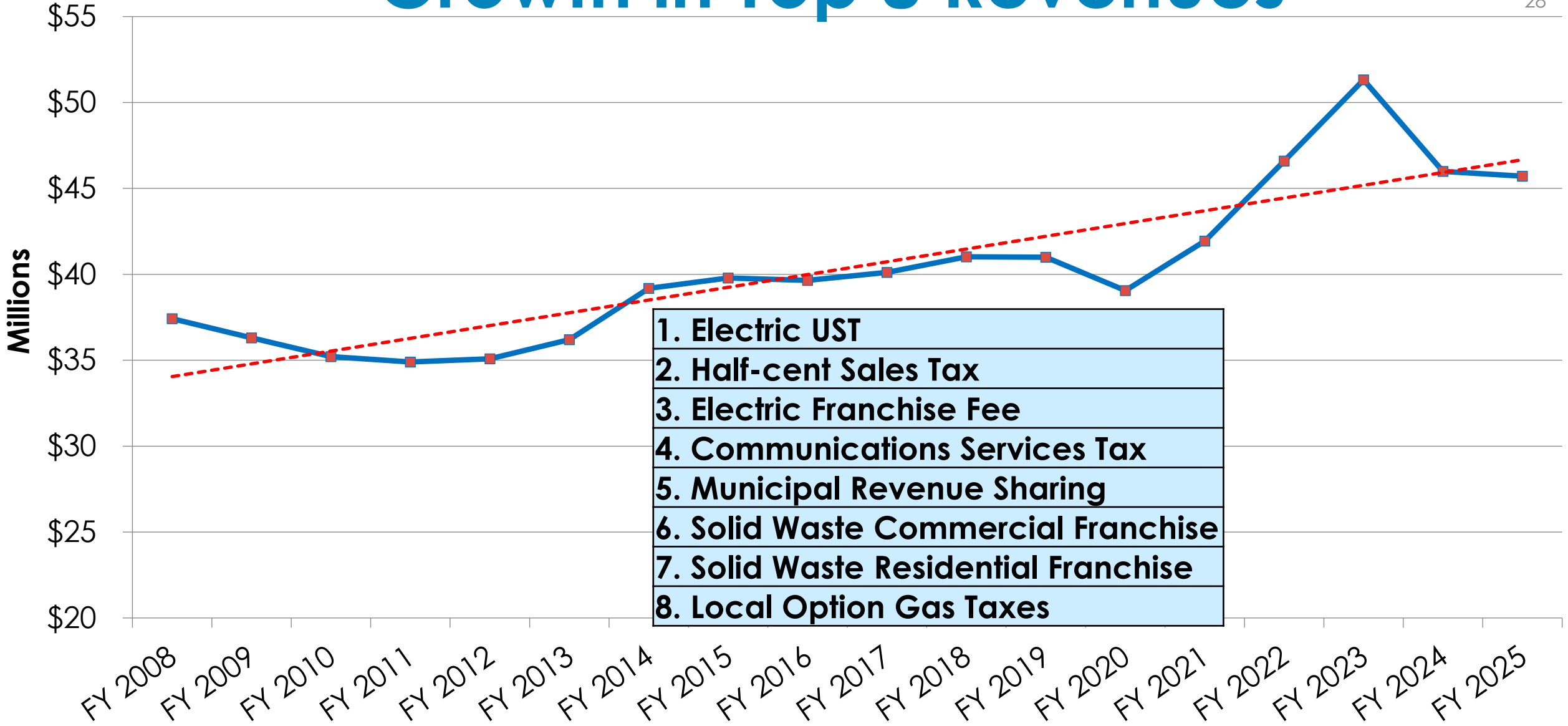
1. Electric UST
2. Half-cent Sales Tax
3. Electric Franchise Fee
4. Communications Services Tax
5. Municipal Revenue Sharing
6. Solid Waste Commercial Franchise
7. Solid Waste Residential Franchise
8. Local Option Gas Taxes

Where the Money Goes

FY 2025 General Fund Total Expenditures - $181,506,833



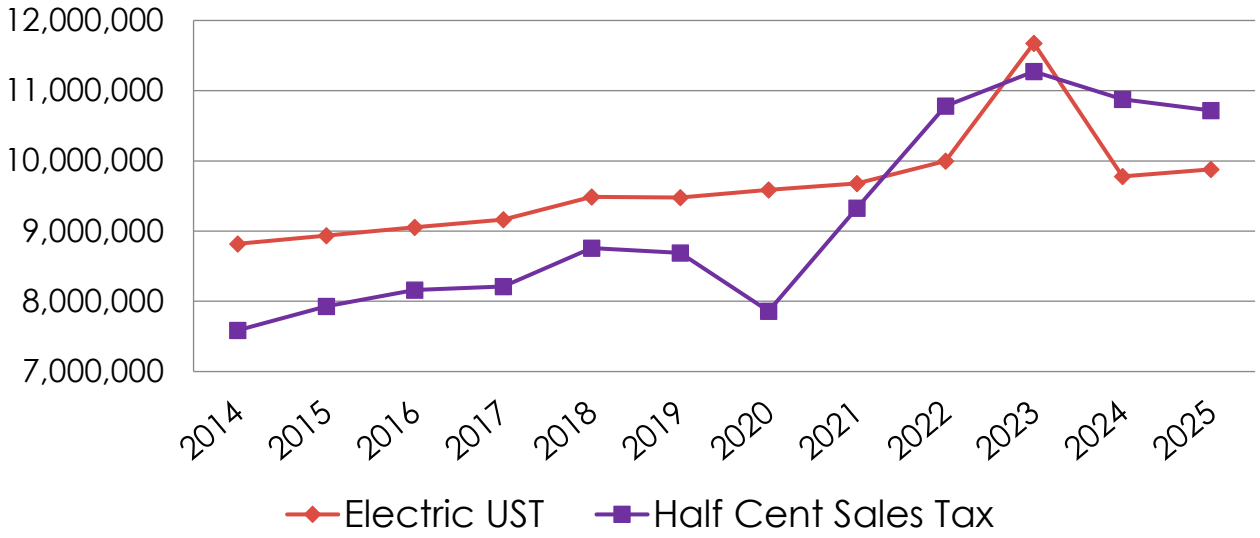
Growth in Top 8 Revenues

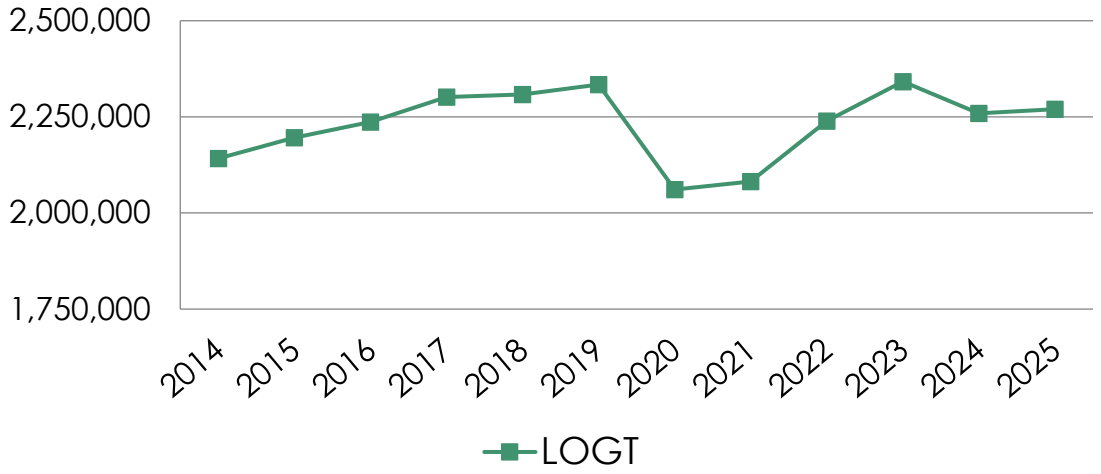


*FY 2020 Revenue includes the impact of the Coronavirus Pandemic

Revenues to Watch

Historical Actuals, FY2024 Year End Projection, FY2025 Preliminary





Electric Utility Service Tax

The City charges a 10% utility service tax on all utility payments made in the City, through FPL. The City expects lower growth due to being almost built-out as full occupancy is reached. Increases to this revenue source are steady.

Half-cent Sales Tax

Considered an intergovernmental revenue, the half-cent sales tax may be used for municipal-wide programs, municipal-wide property tax or utility tax relief, or principal and interest payments on capital projects. This revenue is a State revenue, distributed based upon each City's share of the County population. *Estimate from Office of Economic & Demographic Research is still pending. Projection is based on prior year actuals*

Local Option Gas Tax

The Local Option Gas Tax is revenue received from the Florida Department of Revenue. Broward County levies taxes per gallon of gas and the revenue is distributed to cities and counties monthly.

*FY 2020 Revenue includes the impact of the Coronavirus Pandemic

General Fund 5 Year Forecast

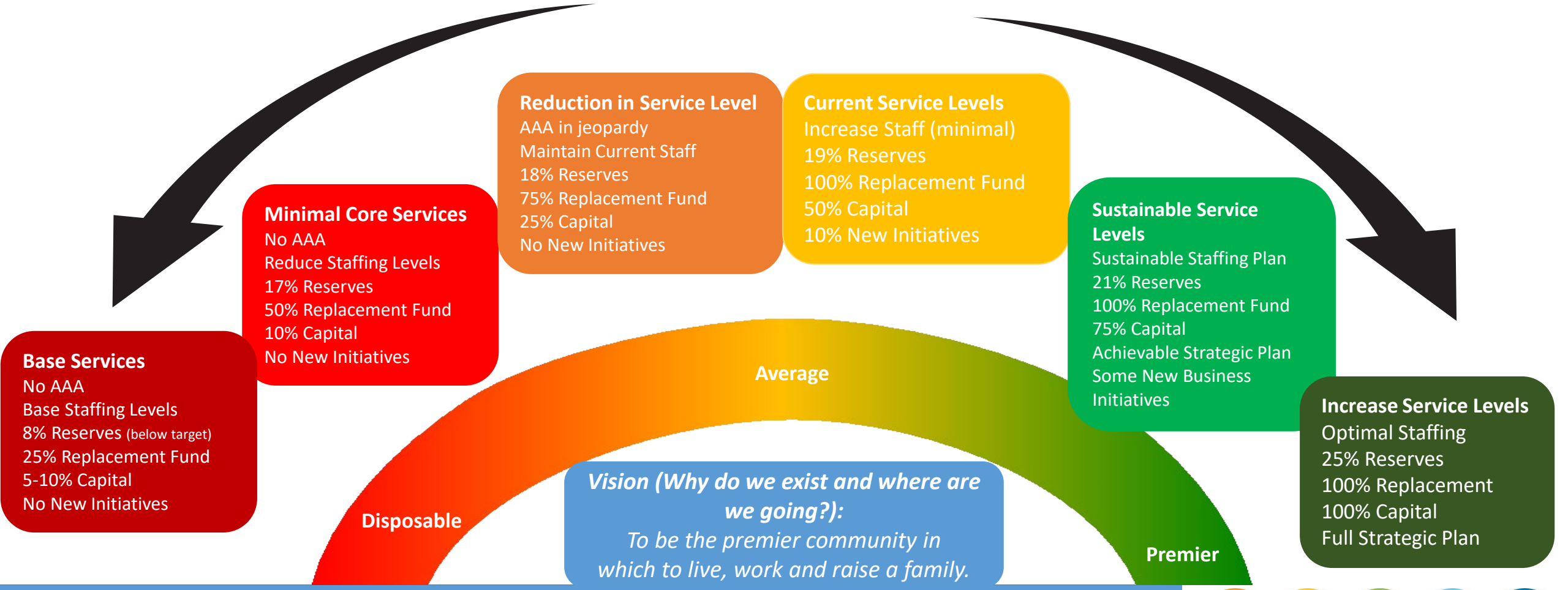
General Fund
Five-Year Forecast

As of 9/3/2024

	0.0000 6.0232		0.1500 6.1732		0.0000 6.1732		0.1500 6.3232		0.0000 6.3232		0.1500 6.4732	
	Projected Fiscal Year 2025	% Δ	Projected Fiscal Year 2026	% Δ	Projected Fiscal Year 2027	% Δ	Projected Fiscal Year 2028	% Δ	Projected Fiscal Year 2029	% Δ	Projected Fiscal Year 2030	% Δ
Revenues/Financing Sources												
Ad Valorem Taxes	$86,521,256	8.5%	$92,222,979	6.6%	$95,911,898	4.0%	$102,172,118	6.5%	$106,259,002	4.0%	$113,130,884	6.5%
Solid Waste Special Assessment	2,189,175	0.0%	2,189,175	0.0%	2,189,175	0.0%	2,189,175	0.0%	2,189,175	0.0%	2,189,175	0.0%
Utility Franchise Fees	11,049,378	0.3%	10,583,458	-4.2%	10,617,879	0.3%	10,652,644	0.3%	10,687,756	0.3%	10,723,220	0.3%
Utility Service Taxes	12,178,873	1.0%	12,300,662	1.0%	12,423,668	1.0%	12,547,905	1.0%	12,673,384	1.0%	12,800,118	1.0%
Intergovernmental Revenues	23,675,966	-1.7%	24,578,927	3.8%	24,885,221	1.2%	25,200,253	1.3%	25,524,141	1.3%	25,857,008	1.3%
Licenses and Permits	5,986,764	3.8%	6,217,814	3.9%	6,460,416	3.9%	6,715,148	3.9%	6,982,617	4.0%	7,263,459	4.0%
Charges for Services	27,471,305	6.7%	28,191,440	2.6%	28,907,493	2.5%	29,690,009	2.7%	30,451,042	2.6%	31,280,278	2.7%
Fines and Forfeitures	2,091,094	1.5%	2,132,305	2.0%	2,174,856	2.0%	2,218,794	2.0%	2,264,163	2.0%	2,311,012	2.1%
Center for the Arts	5,003,000	375.3%	5,253,150	5.0%	5,515,808	5.0%	5,791,598	5.0%	6,081,178	5.0%	6,385,237	5.0%
Miscellaneous	4,188,481	-8.2%	4,281,046	2.2%	4,377,499	2.3%	4,478,010	2.3%	4,582,757	2.3%	4,691,928	2.4%
Interfund Transfers	1,151,540	-90.6%	154,571	-86.6%	157,663	2.0%	160,816	2.0%	164,032	2.0%	167,313	2.0%
Total Revenues	**$181,506,833**	**0.6%**	**$188,105,527**	**3.6%**	**$193,621,575**	**2.9%**	**$201,816,468**	**4.2%**	**$207,859,246**	**3.0%**	**$216,799,631**	**4.3%**
Expenditures/Financing Uses												
City Commission	$702,540	34.1%	729,119	3.8%	756,986	3.8%	786,219	3.9%	816,904	3.9%	849,135	3.9%
City Manager's Office	2,237,136	3.3%	2,294,872	2.6%	2,354,848	2.6%	2,417,175	2.6%	2,481,970	2.7%	2,549,359	2.7%
Budget and Sustainability	1,373,901	6.7%	1,421,716	3.5%	1,471,518	3.5%	1,523,410	3.5%	1,577,502	3.6%	1,633,910	3.6%
Communications and Marketing	2,313,024	1.8%	2,395,354	3.6%	2,481,646	3.6%	2,572,158	3.6%	2,667,173	3.7%	2,766,999	3.7%
City Clerk	1,099,293	5.5%	1,138,661	3.6%	1,179,912	3.6%	1,223,168	3.7%	1,268,561	3.7%	1,316,233	3.8%
Economic Development Office	783,460	7.3%	812,078	3.7%	842,171	3.7%	873,843	3.8%	907,207	3.8%	942,388	3.9%
Emergency Management	0	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Human Resources	3,016,656	-10.6%	3,123,689	3.5%	3,235,343	3.6%	3,351,869	3.6%	3,473,539	3.6%	3,600,645	3.7%
Com. Engage.& Emergency Prep.	2,094,999	0.0%	2,171,602	3.7%	2,252,039	3.7%	2,336,571	3.8%	2,425,479	3.8%	2,519,070	3.9%
Financial Services	4,165,069	11.1%	4,313,705	3.6%	4,468,829	3.6%	4,630,800	3.6%	4,800,006	3.7%	4,976,862	3.7%
Information Technology	8,152,696	6.7%	8,460,376	3.8%	8,785,612	3.8%	9,129,754	3.9%	9,494,282	4.0%	9,880,832	4.1%
City Attorney's Office	1,576,243	6.1%	1,629,520	3.4%	1,684,980	3.4%	1,742,740	3.4%	1,802,925	3.5%	1,865,671	3.5%
Police Department	68,565,629	4.9%	71,893,821	4.9%	75,393,852	4.9%	79,858,672	5.9%	83,389,213	4.4%	87,630,672	5.1%
Emergency Medical Services	16,655,180	7.7%	17,508,126	5.1%	18,470,228	5.5%	19,616,837	6.2%	20,588,478	5.0%	21,612,009	5.0%
Development Services	5,177,437	13.8%	5,365,601	3.6%	5,562,302	3.7%	5,768,032	3.7%	5,983,320	3.7%	6,208,737	3.8%
Building	4,405,018	7.6%	4,561,237	3.5%	4,723,940	3.6%	4,893,455	3.6%	5,070,130	3.6%	5,254,338	3.6%
Public Works	8,717,569	11.8%	9,057,850	3.9%	9,419,135	4.0%	9,803,137	4.1%	10,211,742	4.2%	10,647,036	4.3%
Parks and Recreation	18,691,207	10.1%	19,381,953	3.7%	20,110,880	3.8%	20,880,802	3.8%	21,694,806	3.9%	22,556,281	4.0%
Center for the Arts	5,003,000	379.9%	5,253,150	5.0%	5,515,808	5.0%	5,791,598	5.0%	6,081,178	5.0%	6,385,237	5.0%
Non-Departmental	5,080,326	-32.1%	5,258,036	3.5%	5,523,907	5.1%	5,722,343	3.6%	5,929,971	3.6%	6,147,247	3.7%
Interfund Transfers	6,287,353	6.5%	6,573,333	4.5%	6,876,865	4.6%	7,199,182	4.7%	7,541,608	4.8%	7,905,563	4.8%
Capital Financing	15,409,097	-43.0%	13,189,884	-14.4%	13,635,138	3.4%	13,379,008	-1.9%	13,699,394	2.4%	13,980,796	2.1%
Total Expenditures	**$181,506,833**	**0.6%**	**$186,533,684**	**2.8%**	**$194,745,937**	**4.4%**	**$203,500,772**	**4.5%**	**$211,905,387**	**4.1%**	**$221,229,020**	**4.**
Surplus/(Deficit)	**($0)**		**$1,571,842**		**($1,124,363)**		**($1,684,304)**		**($4,046,141)**		**($4,429,389)**	

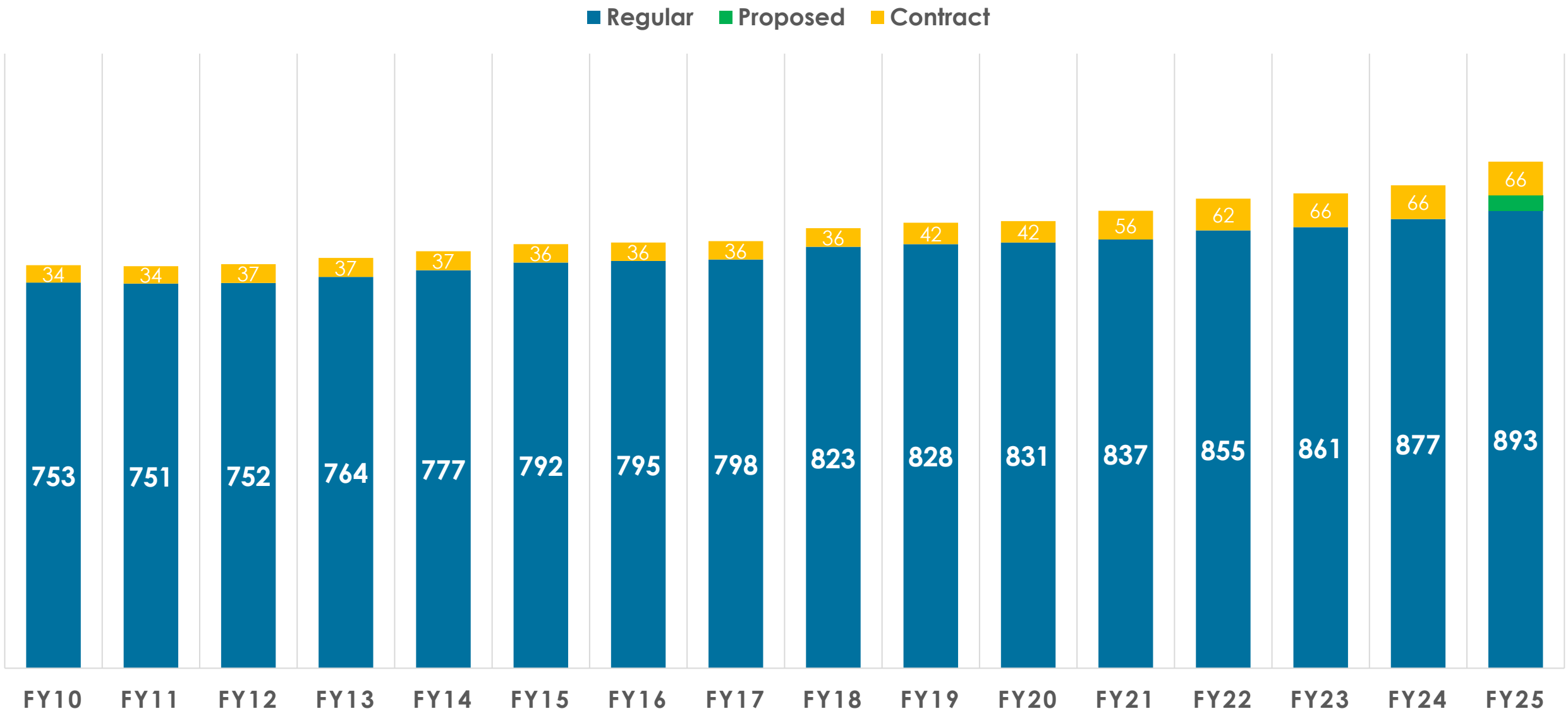
Where on the gauge do we want to serve the community as a ***premier*** city in which to live, work, and raise a family?

Operations
Workforce
Capital



Define Premier: *First in position, rank or importance*

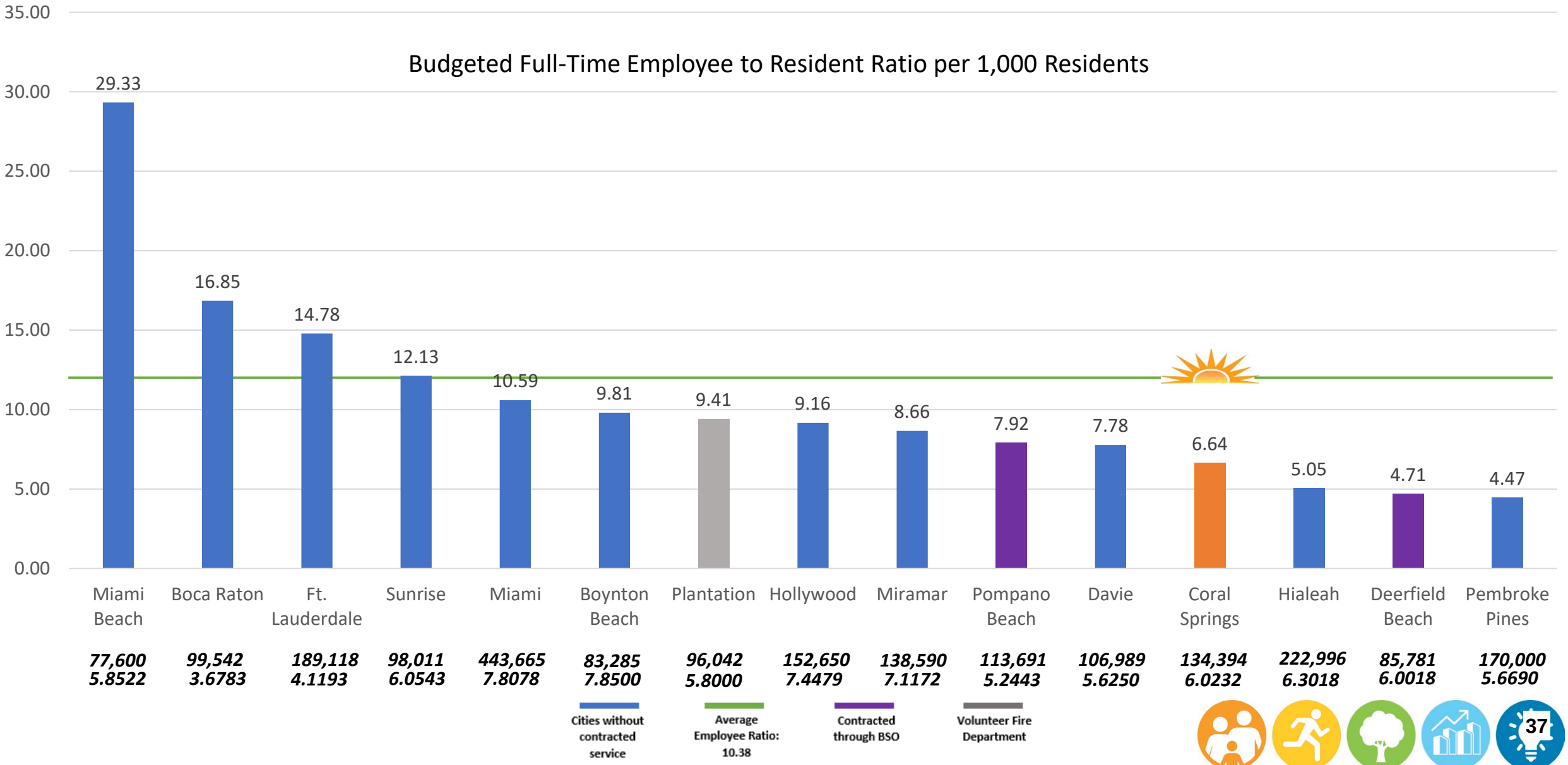
Number of Full-Time Employees*



*Excludes City Commission

City Staff Comparison

Productivity Chart



Grant Summary



FY2023 Total

Explored (Total of all grants) = $62.8 million

Applied for (submitted) = $27 million

Total Pending and In Process = $8.7 million

State/Fed Requests = $4.9 million

Federal Requests Funded = $1.5 million

State Requests Funded = $600,000

Total Funded = $6.7 million

FY2024 YTD

Explored (Total of all grants) = $57.2 million

Applied for (submitted) = $30.6 million

Total Pending and In Process = $24 million

State/Fed Requests = $8.7 million

Federal Requests Funded = $200,000

Total Funded = $3 million

Surtax Update

Rank	Project ID	Project Name	Funding Type	Funding Amount
#7/110	CORA-115.1	Emergency traffic signal installation at Stations 71 and 80	Construction	$556,050
#40/110	CORA-97	Citywide ADA Transition Plan	Planning	$390,110
#65/110	CORA-98	Corridor Connectivity and Mobility Plan	Planning	$600,000
#89/110	CORA-102	Bus shelter replacement	Design	$45,000
23	BC-CSPRINGS-FY2020-001	Milling, paving, and resurfacing of alleyways	Construction	$347,834
Programmed FY25	CORA2020-0002	Rehabilitation & Maintenance (R&M) resurfacing of roadways in FY27	Construction	$1,712,582
			Total:	**$3,651,576**

Rank	Project ID	Project Name	Funding Type	Funding Amount
#37/100	CORA-22-0002	NW 40 Street Corridor Traffic Calming	Design	$189,495
#47/100	CORA-22-0001	Coral Hills Drive Corridor Traffic Calming	Design	$312,103
#85/100	CORA-22-003	NW 39 Street Corridor Traffic Calming	Planning	$50,073
			Total:	**$551,671**

Rank	Project ID	Project Name	Funding Type	Funding Amount
#45/52	CORA-23-001	Royal Palm Mobility Project	Planning	**$750,000**

Cycle 1 (2020)

- CORA- 115.1: Interlocal Agreement (ILA) executed with Broward County in 2022 for $556,050 (includes inflation escalation of $59,133.00 reimbursed at completion of project in FY2026). City allocated $262,695.91 to cover costs not funded by Surtax. Total project cost = $818,745.91. (Cost of construction increased by approximately $273,000 for total $1,059,390 plus $37,240 in CEI service fees.)
- CORA-97: ILA executed in February 2024.
- CORA-98: Refining scopes of work with County. Project costs will need to be updated once scopes finalized.
- CORA-102: ILA executed in February 2024.
- BC-CSPRINGS-FY2020-001: ILA executed January 2023 & project completed in January 2024.
- CORA-2020-0002 (resurfacing): Approved for funding in FY2025. reviewing if funding available sooner for portion of work through ARPA.

Cycle 2 (2021)

- Municipal Capital Projects were not ranked in Cycle 2 due to Second ILA negotiations with the municipalities.

Cycles 3 & 4 (2022-2023)

- Projects were not ranked high enough to be programmed in the five-year plan.
- Project submitted March 2023. Project was not ranked high enough for programming in the five-year plan.

Surtax Update

Rank	Project ID	Project Name	Funding Type	Funding Amount
#18/56	CORA-23-001	Royal Palm Blvd. Mobility Improvements	Design	$2,250,000
#30/56	CORA-24-001	Everglades Memorial Loop Pedestrian and Bicycle Bridge	Design	$732,921
#49/56	CORA-24-002	Everglades Memorial Loop Segment 5	Design	$380,250
			Total:	**$3,363,171**

Cycle 5 (2024)

- Projects were not ranked high enough to be recommended for funding.

CORAL SPRINGS

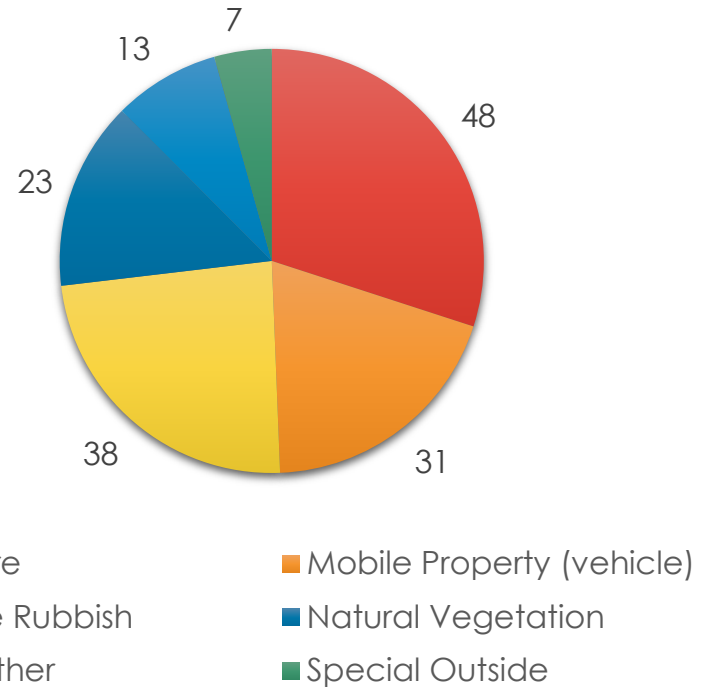
EVERYTHING UNDER THE SUN

Fund Highlights, Benchmarking and Value



Value of the Fire Fund

Total Types of Fires in 2023



- For the Fiscal Year 2023, the Fire Department responded to 17,809 incidents, conducted nearly 7,000 fire inspections, over 10,000 re-inspections, and participated in public education events, either in the community or at one of our fire stations.
- The Coral Springs-Parkland Fire Department extinguished a total of 160 fires between October 2022 and September 2023.
- The Fire Department is made up of the following divisions: Administration, Support Services, Suppression, Training, and Community Risk Reduction (CRR).

Category	Incidents	Avg Response	Emergency Calls
EMS	12,107	5 mins, 04 secs	96.9%, 8 mins or less
Fire	160	5 mins, 10 secs	93.9%, 8 mins or less
Other	5,542	5 mins, 15 secs	100%, 10 mins or less

Residential satisfaction on Fire Services and Emergency Medical Services for the City of Coral Springs are ***above the U.S Average***

FY 2025 Fire Fund Highlights

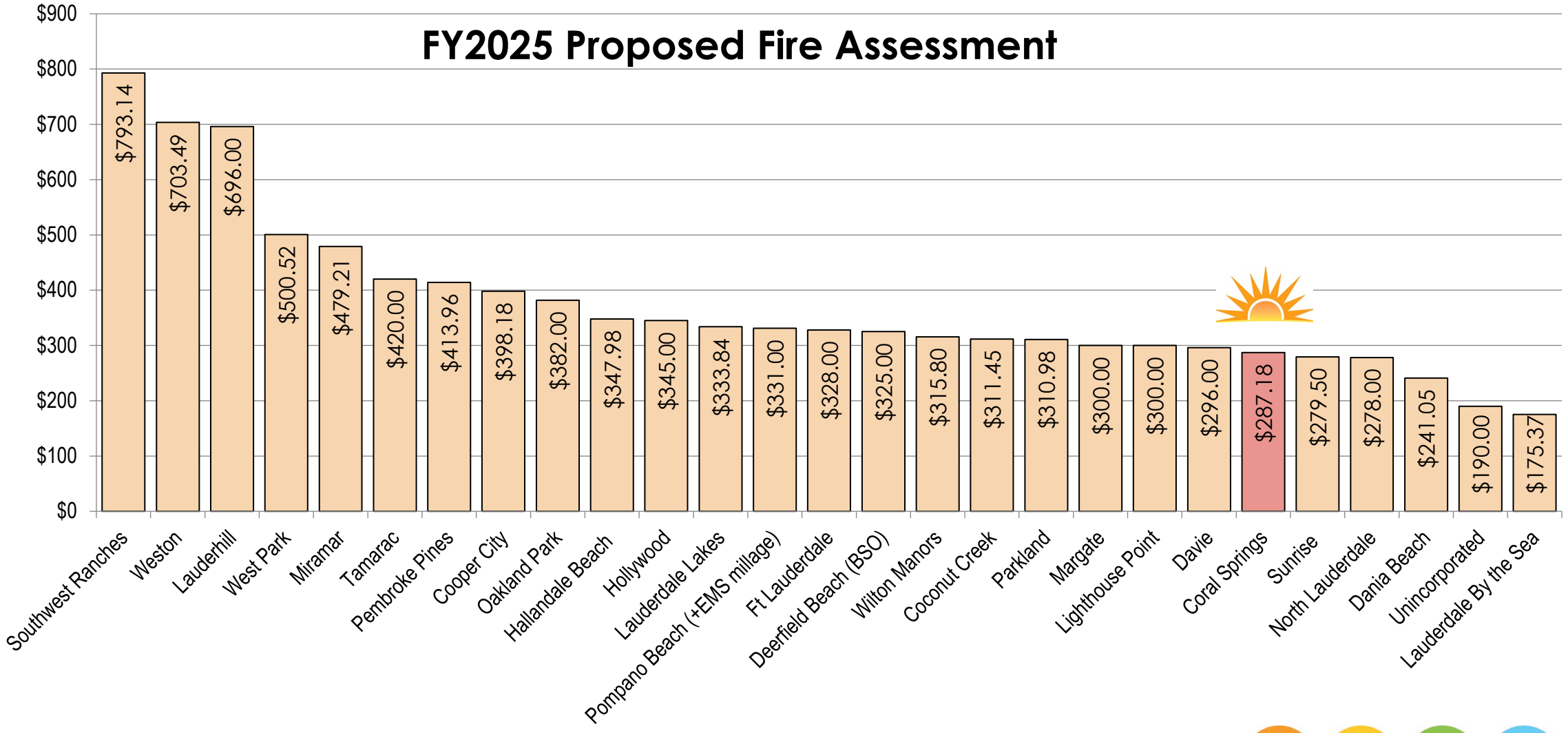
Preliminary Fire Assessment Rates

- Residential from $267.72 to $287.18
- Commercial from $31.73 to $35.81
- Industrial/Warehouse from $4.20 to $4.79
- Institutional from $51.32 to $55.75

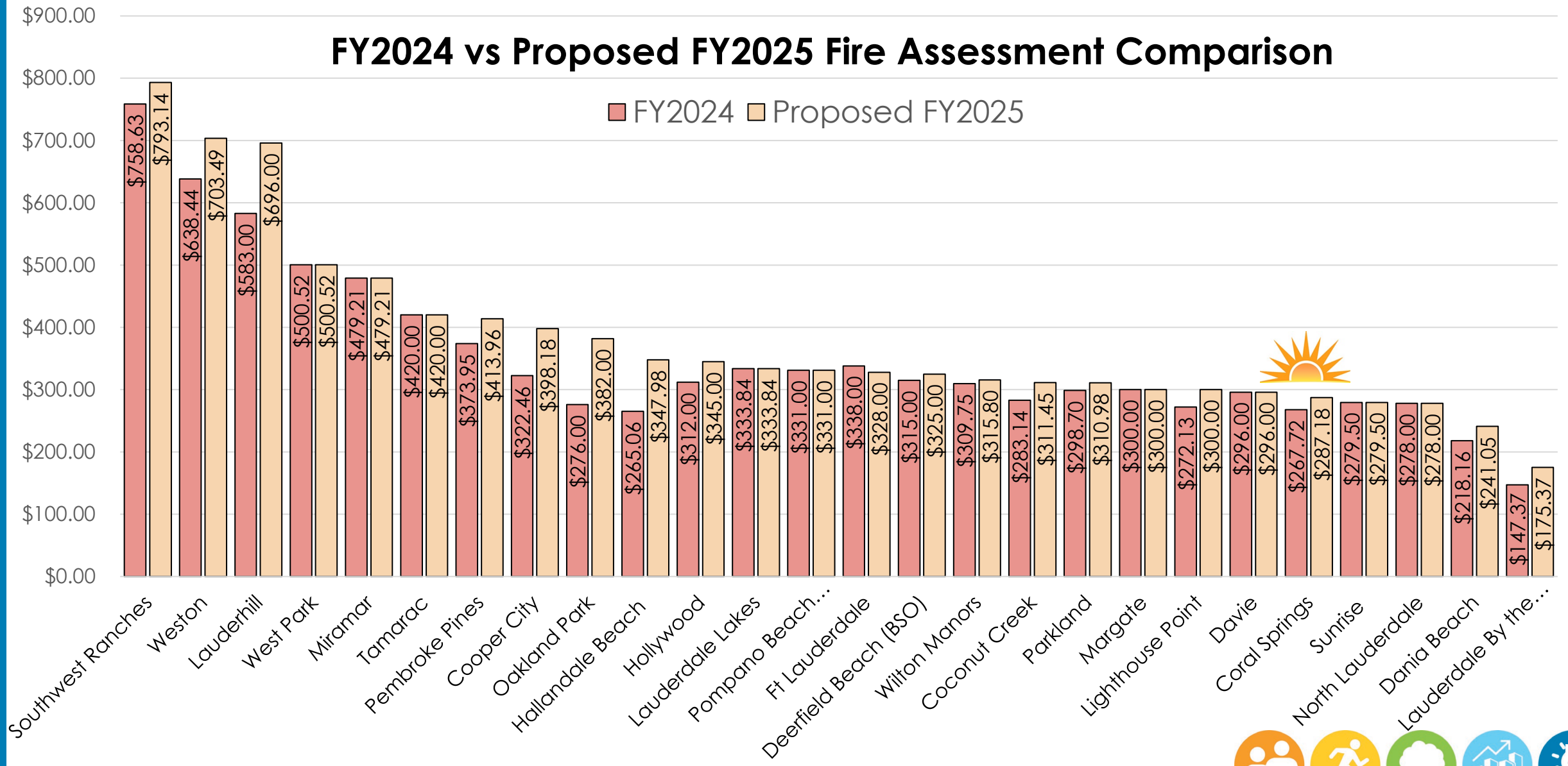




Fire Assessment Comparison



Fire Assessment Comparison



Value of the Solid Waste Fund

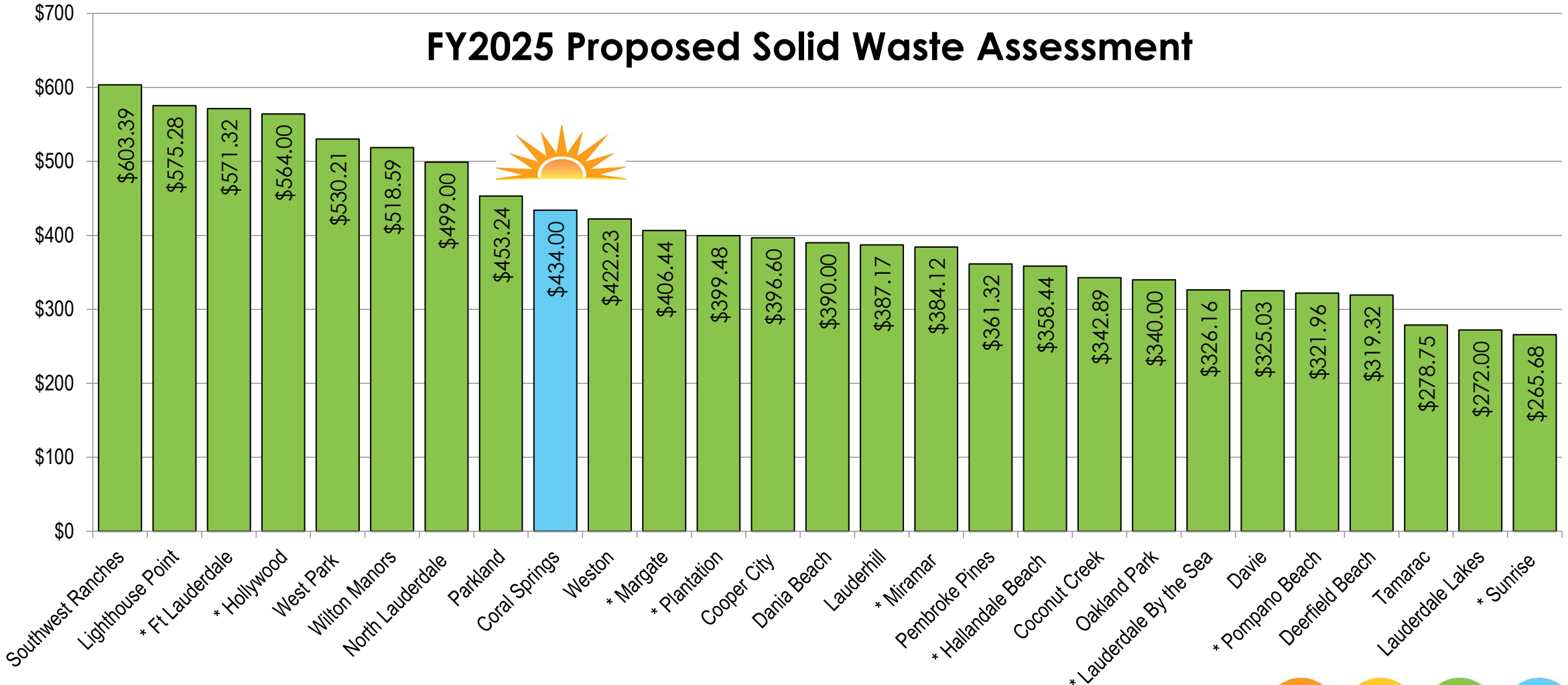
- **Collection & disposal of green cart (garbage) 2 times per week**
- **Collection & disposal of blue cart (recyclables) 1 time per week**
- **Collection & disposal of bulk trash and vegetative waste 1 time per week on your first collection day of the week**



- **Residents may drop off recyclables to be processed at a Recycling Facility:**
  - **Waste Transfer Station located at 12600 Wiles Road. (open Saturdays and Sundays)**
  - **Mullins Park, outside the Coral Springs Gymnasium at 2501 Coral Springs Drive (open 24/7)**
  - **Whispering Woods at 7701 Wiles Road (open 24/7)**
- **Waste Transfer Station disposal of bulk trash & yard waste during normal operating hours**
- **Waste Transfer station disposal of Paint, Fluorescent Light Bulbs & Electronic Equipment on the first Saturday & Sunday of the month**

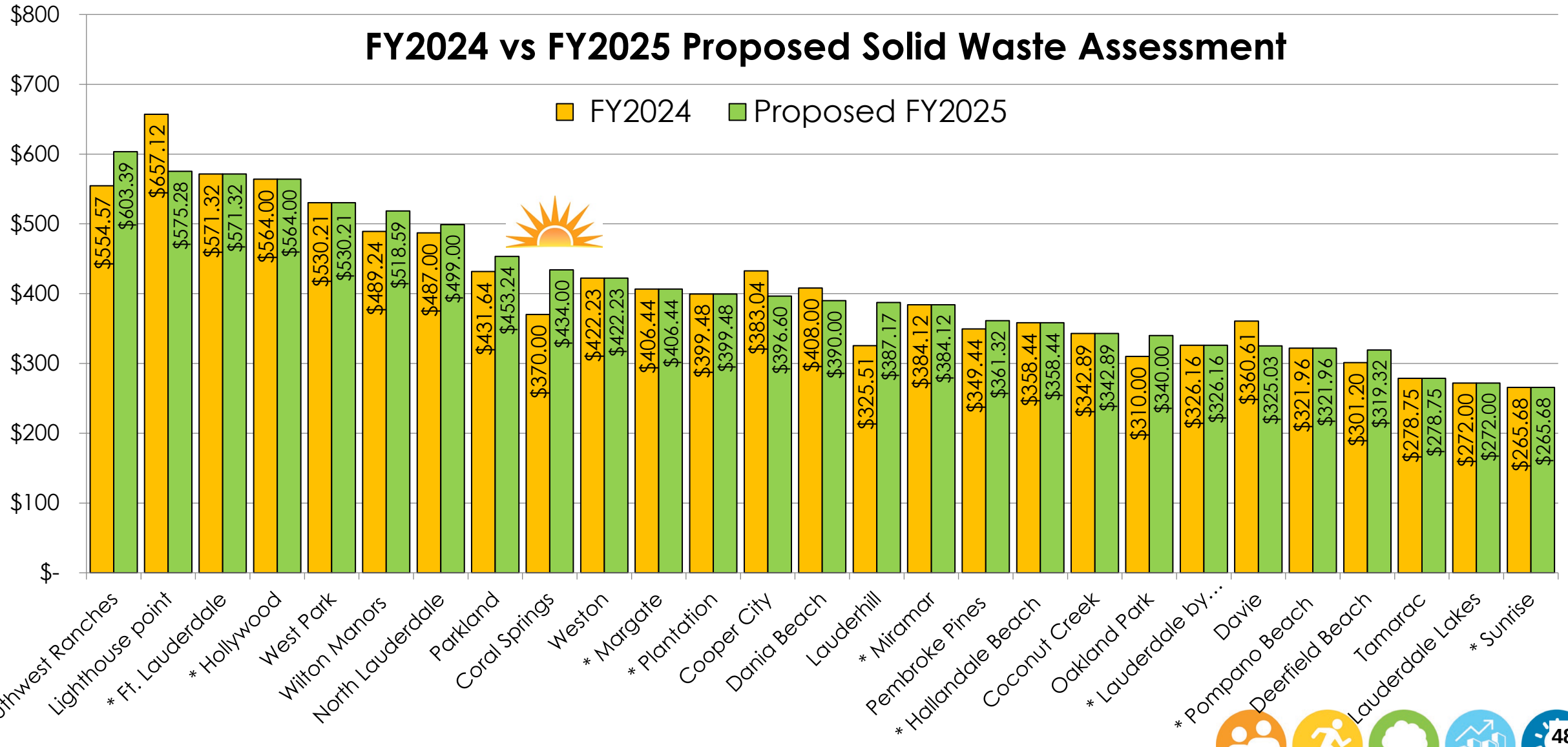
Residential satisfaction on Bulk Trash Pickup, Curbside Recycling and Yard waste collection services is ***above the U.S Average***

Residential Solid Waste Assessment Comparison



* Denotes 2024 fee (2025 proposed not available at this time-not an assessment on trim notice)

Residential Solid Waste Assessment Comparison



* Denotes 2024 fee (2025 proposed not available at this time-not an assessment on trim notice)

Preliminary Solid Waste Assessment

Residential Service	FY2019 Budget	FY2020 Budget	FY2021 Budget	FY2022 Budget	FY2023 Budget	FY2024 Budget	FY2025 Proposed
Collection	$ 78.35	$ 86.28	$ 87.89	$ 93.94	$ 111.13	$ 107.03	$ 178.62
Disposal	77.41	78.92	93.67	102.12	98.27	109.36	113.74
Franchise Fee	76.32	76.32	76.32	76.32	76.32	76.32	76.32
Recycling	8.63	12.63	-	-	12.24	34.00	34.50
Other:	-	-	-	-	-	-	-
HHW/Paint	2.77	2.81	2.87	4.45	4.44	4.44	-
Admin/BCPA	5.99	6.36	6.36	8.18	7.45	7.91	8.71
Reserve/Early Pmy Discount	9.51	11.79	11.79	11.91	12.15	15.20	17.36
Contingency	-	14.89	11.10	11.10	8.00	5.74	1.90
Solid Waste Authority	-	-	-		-	-	2.85
COVID impact	-	-	-	13.98	-	-	-
Supplemental Disposal	-	-	-	-	-	10.00	-
Capital	1.02	-	-	-	-	-	-
Annual Assessment	**$ 260.00**	**$ 290.00**	**$ 290.00**	**$ 322.00**	**$ 330.00**	**$ 370.00**	**$ 434.00**

FY2025 Stormwater Assessment

Current projects in progress:

FY2024 Annual Assessment	$133.87
FY2025 Proposed Assessment	$144.87
Proposed Increase	$ 11.00

Commerce Park Drainage

- Design and Construction completed FY2022

Meadows and Dells Drainage

- Construction of phase A completed in FY2022
- Design of phase B & C completed FY2023
- Construction phase B & C completed in FY2024

Westchester Drainage

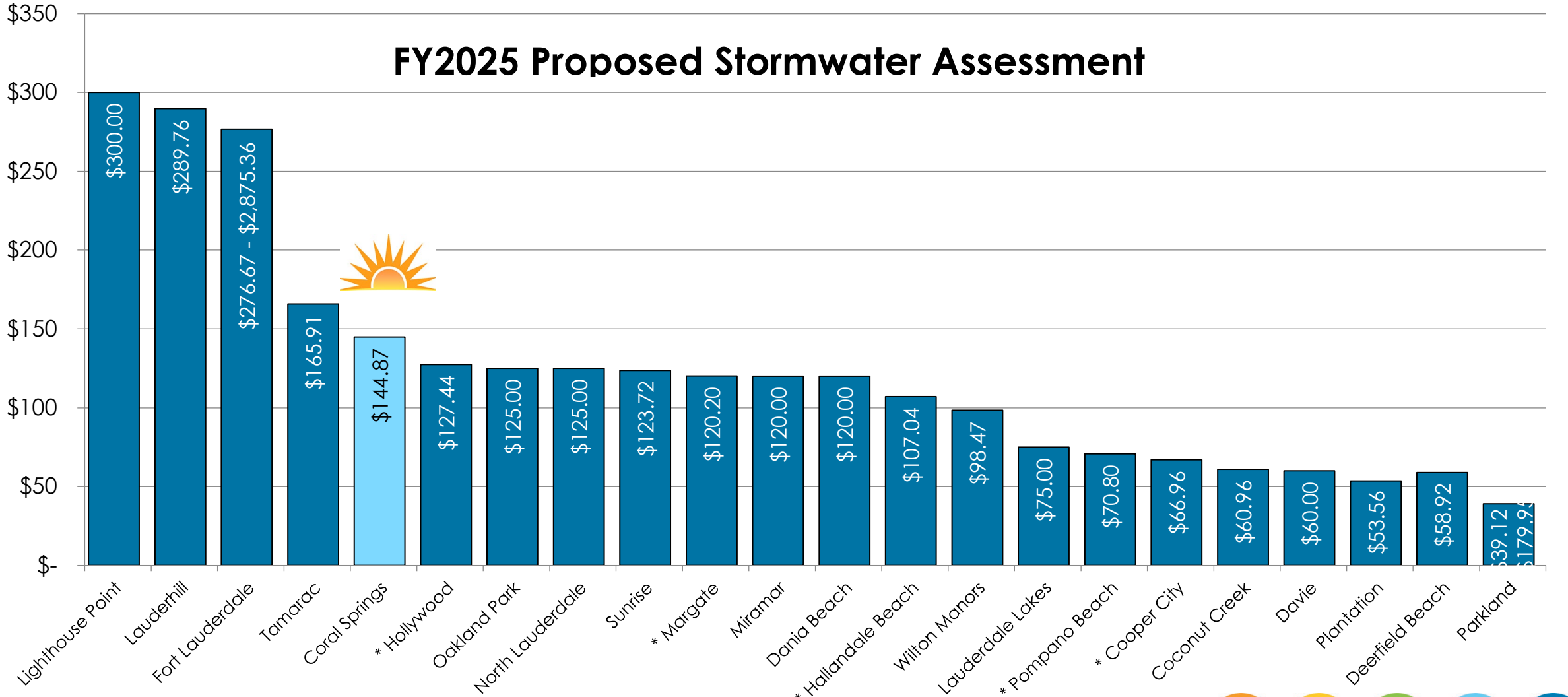
- Construction phase 1 completed in FY2023
- Design phase 2 in process to be completed in FY2024
- Construction phase 2 to commence FY2025

Master Plan

- Design will be completed in FY2024

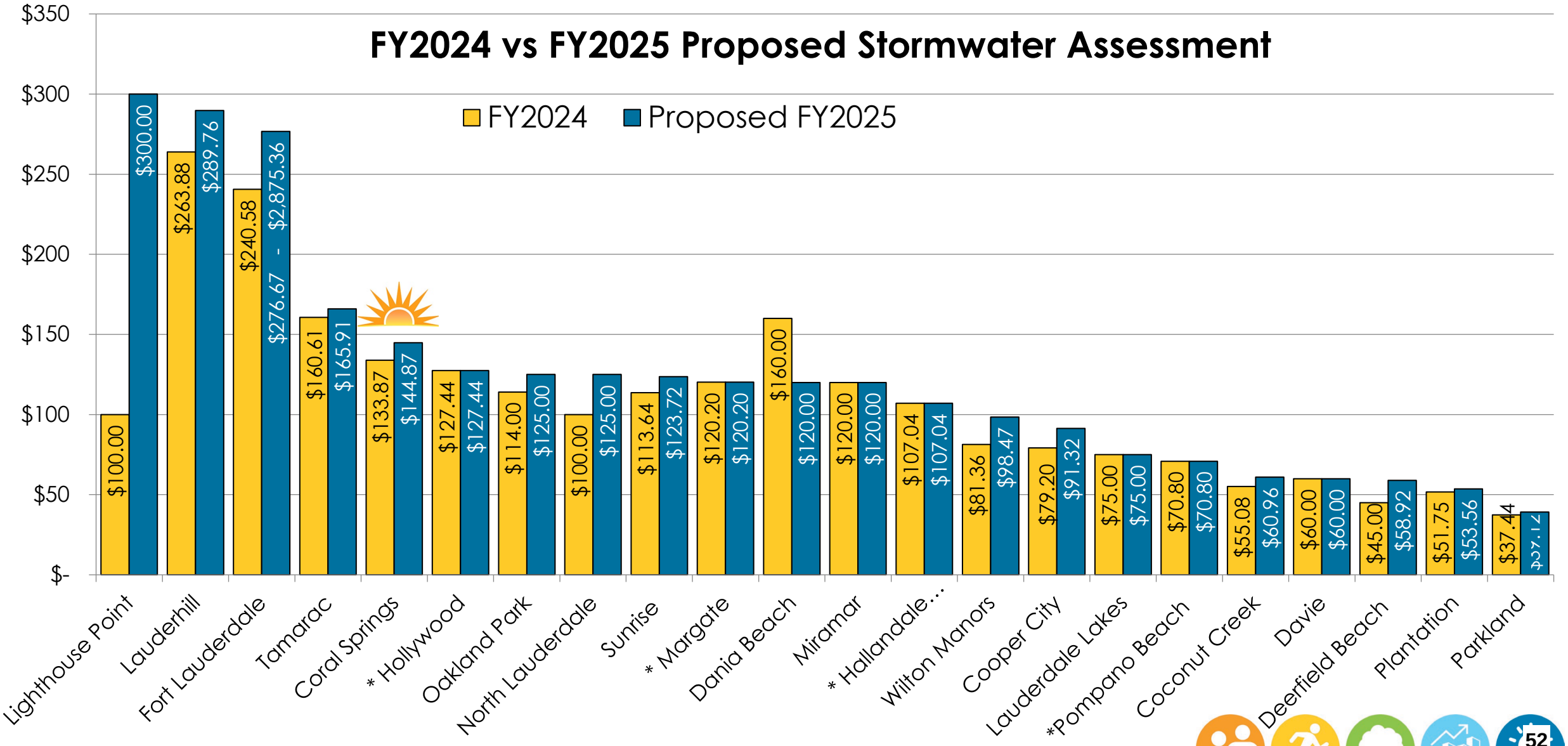


Stormwater Assessment Comparison



* Denotes 2024 fee (2025 proposed not available at this time-not an assessment on trim notice)

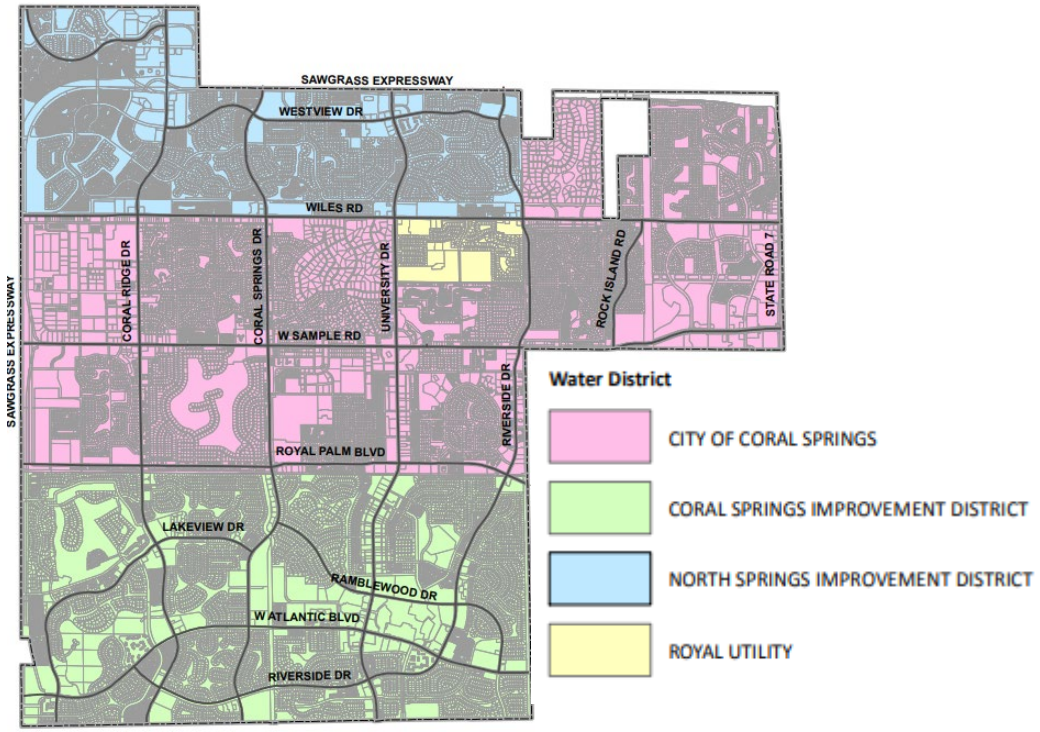
Stormwater Assessment Comparison



* Denotes 2024 fee (2025 proposed not available at this time-not an assessment on trim notice)

FY2025 Water and Sewer Fund Highlights

- Recommending a 9.5% Water and 2.5% Wastewater or 5.1% weighted average rate adjustment as of October 1, 2024 as a result of recent Water and Wastewater Rate Study.
  - Increase $4.13 per month for the majority of residential customers.
- Continuation of ongoing programs to repair and replace force main and water main valves throughout the utility service area.
- Continuation of Infiltration/Inflow correction program
- Continuation of Lift Station and Water Well rehabilitation programs
- Begin Design Phase of the Water Treatment Plant Membrane Upgrade



Providing service to approximately 65,000 residents

Proposed FY25 Budget Water & Sewer Fund

	FY 2024 Adopted Budget	FY 2025 Proposed Budget	$ Change From FY24 Budget	% Change From FY24 Budget
Revenues:				
Charges for Services	$25,409,185	**$29,156,460**	$ 3,747,275	14.7%
Non-operating /Appropriations	32,785	**2,911,568**	2,878,783	8780.8%
Grand Total- Revenues	$25,441,970	**$32,068,028**	$ 6,626,058	26.0%
Expenditures:				
Departmental				
Administration	$ 1,357,704	**$ 1,782,511**	$ 424,807	31.3%
Water Distribution	1,273,004	**1,408,540**	135,536	10.6%
Wastewater Collection	1,411,249	**1,648,802**	237,553	16.8%
Water Treatment	3,241,385	**4,110,742**	869,357	26.8%
Sub Total Departmental	$ 7,283,342	**$ 8,950,595**	$ 1,667,253	22.9%
Sub Total Non-Departmental	$18,158,631	**$23,117,433**	$ 4,958,802	27.3%
Grand Total- Expenses	$25,441,970	**$32,068,029**	$ 6,626,059	26.0%
Revenues in Excess of Expenditur	$ (0)	$ 0	$ 0	

Nuisance Abatement Assessment

- The Nuisance Abatement Special Assessments have been imposed on eighteen (18) properties within the City whereon the City expended funds to abate nuisances.
- Property owners have received a notice of the Nuisance Abatement Special Assessment and have not paid pursuant to the requirements of City Ordinance 2017-122.
- As a result, the City is collecting the Nuisance Abatement Special Assessment using the Tax Bill solely on the eighteen (18) properties within the City.
- The total amount to be collected from the eighteen (18) properties is $93,105.61.

FY 2025 Tree Trust Fund



	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 YTD Actual	2025 Proposed Budget
Beginning Balance	$ 877,779	$ 885,905	$ 760,985	$ 908,839	$ 820,988	$ 820,988	**$ 771,288**
Additions:							
Fines	0	163,050	270,001	55,388	0	10,555	**0**
Licenses and Permits	5,249	9,308	18,639	0	0	10,367	**0**
Interest	16,660	455	(841)	30,710	0	18,671	**0**
Total Revenue	$ 21,909	$ 172,813	$ 287,799	$ 86,098	$ -	$ 39,593	**$ -**
Expenditures:							
Median Improvements	13,783	297,734	139,945	173,949	49,700	40,758	**199,700**
Total Expenditures	$ 13,783	$ 297,734	$ 139,945	$ 173,949	$ 49,700	$ 40,758	**$ 199,700**
Ending Balance	$ 885,905	$ 760,985	$ 908,839	$ 820,988	$ 771,288	$ 819,823	**$ 571,588**

*** FY2025 Proposed expenditure Urban & Community Forestry Grant match $49,700 and University Landscaping $150,000**

Upcoming project additions:
City Village $200,000
NE Corner property $85,000-$100,000

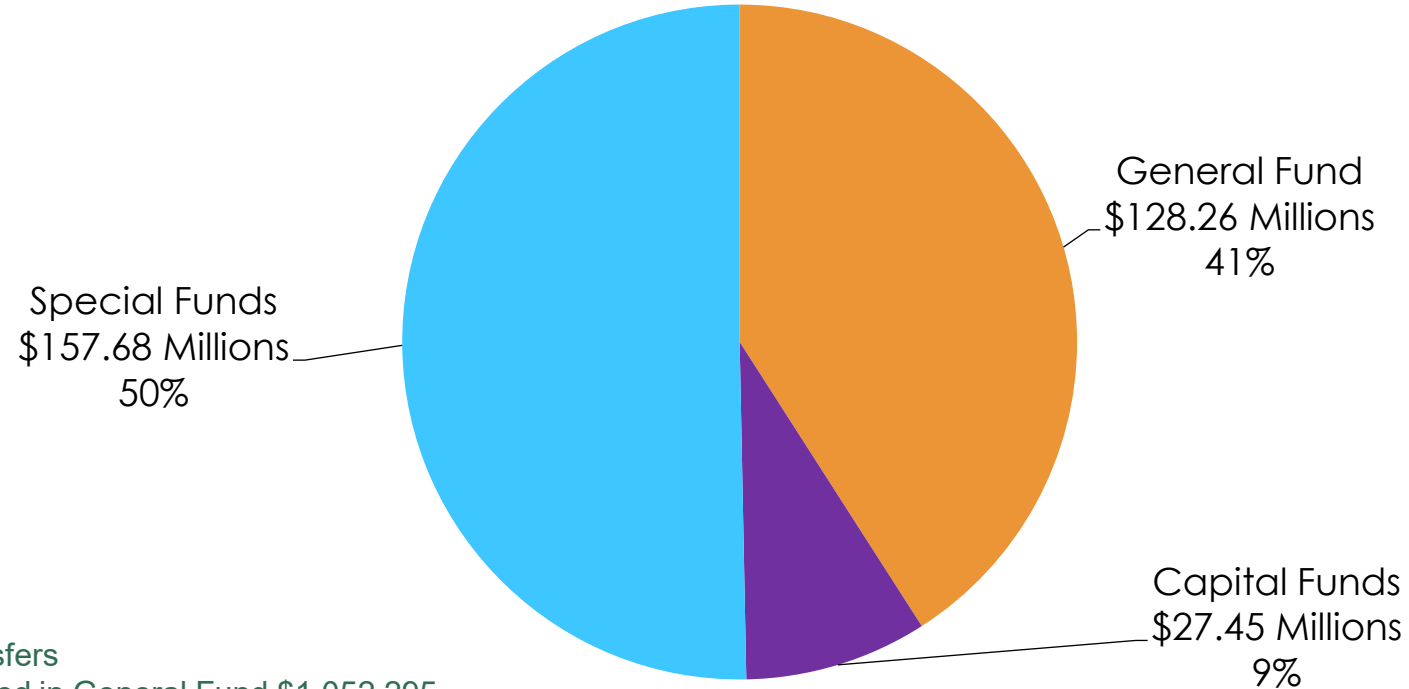


FY 2025 Public Art Fund Projects

- Artwork for Park- Lions or Sandy Ridge
- Artwork at Everglades Loop/Lookout
- Cornerstone
- Opportunity projects & maintenance

City of Coral Springs Budget Overview

2025 PROPOSED CITY BUDGET (NET)*:	**$285.9 Million**
TOTAL NUMBER OF FUNDS:	**13**
TOTAL NUMBER OF POSITIONS (FTE):	**959****



*Budget Net of Interfund Transfers
Note: CRA Expenditure included in General Fund $1,052,295
**Excludes Commission (5)

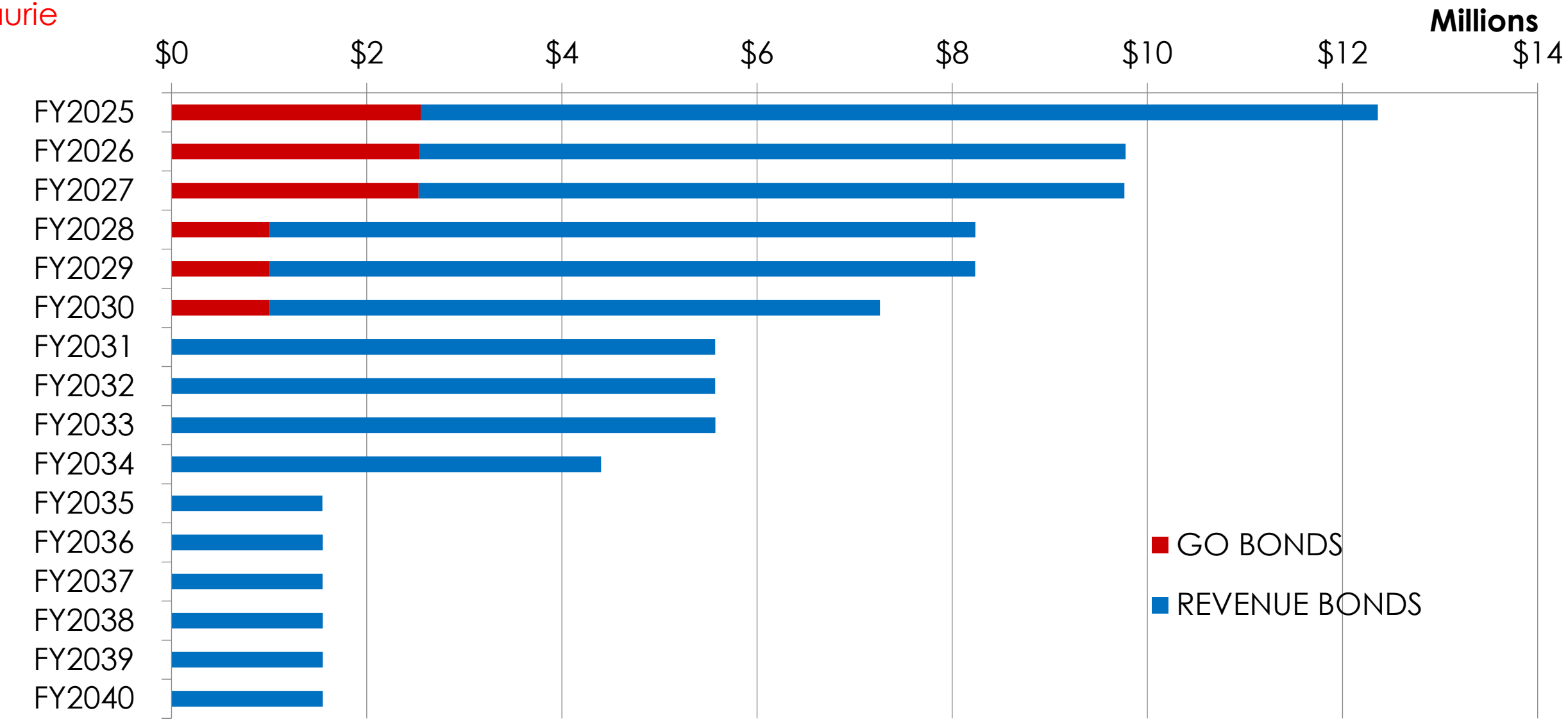
Status of Reserves

FY Ending Sept. 30	Stabilization Fund	(17-25%)	Computer Replacement Plan	Facility Reserve	Parks Replacement	Capital Projects	Unassigned
FY 2010	$16,149,143	17.6%	$2,200,773	$3,086,349	$0.00	$0.00	$1,086,188
FY 2011	$16,655,463	17.5%	$1,316,793	$2,641,235	$0.00	$0.00	$0.00
FY 2012	$16,798,428	17.2%	$538,512	$1,397,106	$0.00	$0.00	$0.00
FY 2013	$17,053,991	17.4%	$1,355,098	$1,204,951	$0.00	$0.00	$0.00
FY 2014*	$17,548,453	17.6%	$1,426,266	$665,867	$0.00	$0.00	$0.00
FY 2015	$18,333,974	17.9%	$1,882,094	$542,257	$0.00	$0.00	$3,544,390
FY 2016	$19,019,790	17.7%	$2,291,671	$919,265	$0.00	$0.00	$4,655,576
FY 2017	$21,221,083	19.1%	$1,830,834	$948,778	$212,746	$0.00	$1,959,254
FY 2018	$21,857,275	17.9%	$1,943,906	$673,848	$364,621	$1,691,982	$0
FY 2019	$23,430,136	18.7%	$2,357,401	$326,121	$725,454	$1,180,672	$0
FY 2020	$25,787,040	19.8%	$2,614,589	$647,836	$1,788,716	$2,500,000	$2,556,260
FY 2021	$28,367,898	20.0%	$2,416,230	$588,353	$2,308,777	$4,507,448	$1,942,061
FY 2022	$29,812,023	20.0%	$2,922,004	$964,408	$3,234,311	$4,562,725	$2,235,133
FY2023	$31,990,104	20.0%	$3,170,999	$2,182,036	$5,010,860	$10,546,530	$2,235,132
FY2024 Projection	$31,990,104	TBD	$2,655,630	$2,182,036	$5,587,497	$0	$2,235,132

Source: Comprehensive Annual Financial Report and staff projection/forecast

Debt Service on Existing Bonds

urie



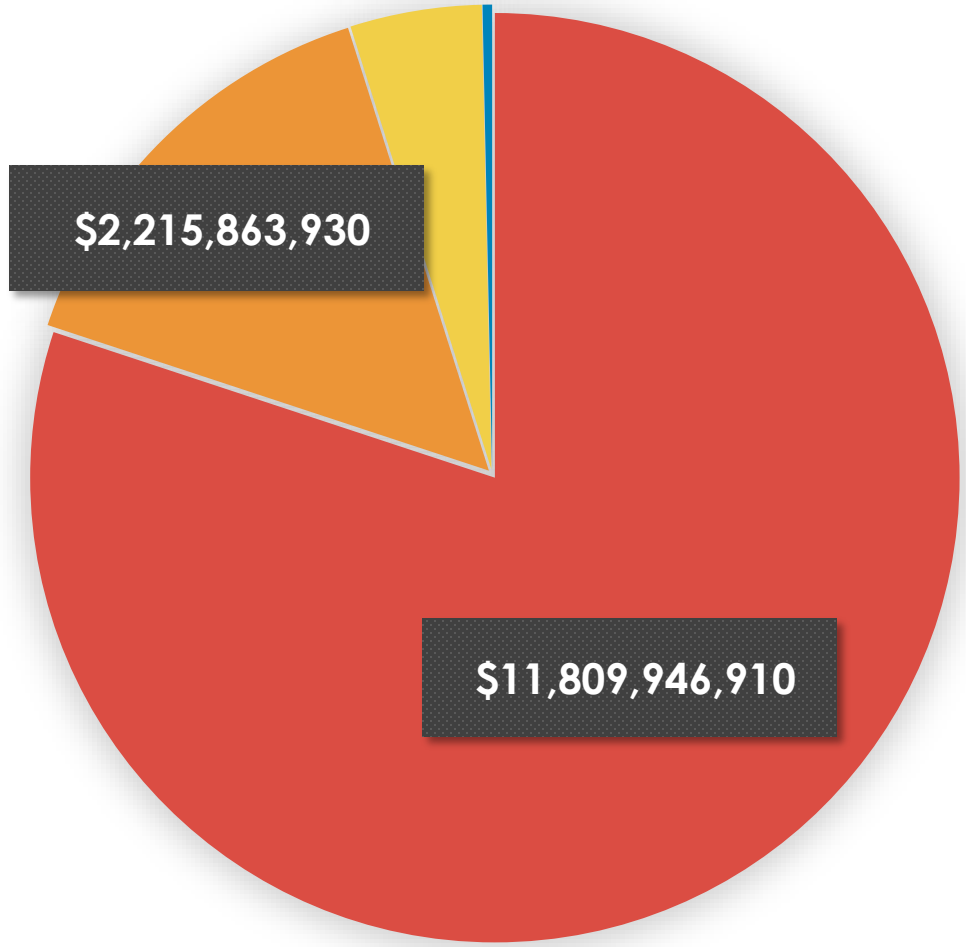
GO Bond Debt Service is directly paid by taxpayers via ad valorem debt millage on tax bill

Bond Ratings

The City is proud to have earned the highest issuer bond rating available from Standard and Poor's (S&P) (AAA) and Fitch Ratings (AAA). The City does not currently maintain a rating with Moody's rating agency since the City no longer has any outstanding bonds rated by Moody's at this time. The City's goal is to maintain the AAA rating from S&P and Fitch by diligent management including the preservation of a strong fund balance, which is an important consideration of the rating agencies. The maintenance of the City's AAA bond rating is important for our residents because it signals to investors that the City is a low-risk investment which translates into lower interest rates and corresponding lower interest payments on debt issuances.

Tax Base Components by Values

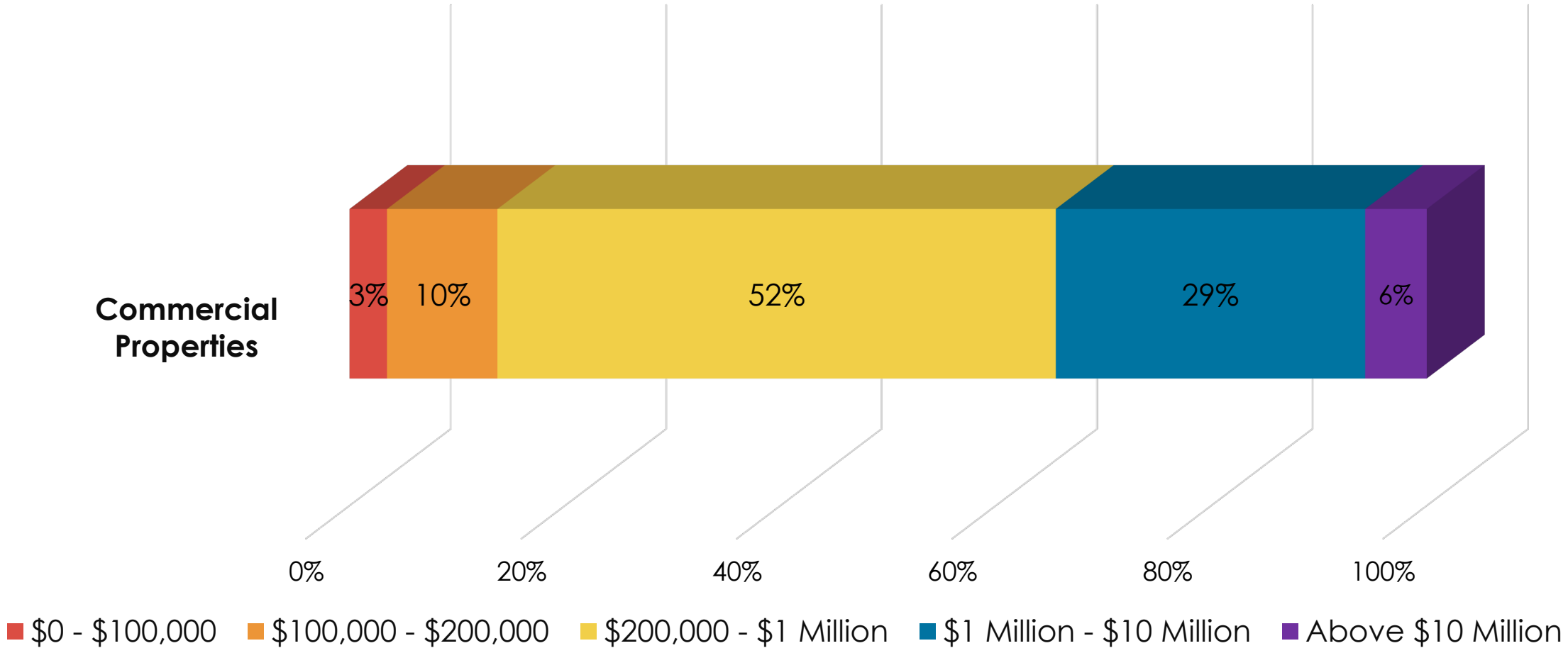
$14,749,022,450 Total



- Homes (80.07%)
- Businesses (15.02%)
- Industrial (4.57%)
- Other (0.1%)
- Tang.Pers.Prop. (0.33%)

Total Taxable Value as of July 1

Breakout of Commercial Property Values



Save Our Homes Protects Homeowners, Limits Total Taxable Assessed Value Growth

41,531	Total Properties
38,363	Residential
1,042	Commercial
323	Industrial
1,803	Other (Institutional, Gov't, Misc.)

25,431 Properties have a Homestead Exemption

61% of City's Properties are protected by Save Our Homes, taxable values increased **3%** this year

Source: BCPA Real Estate Use Code Summary, July 1

Homes are Primary Source of Revenue but restrained by Save Our Homes

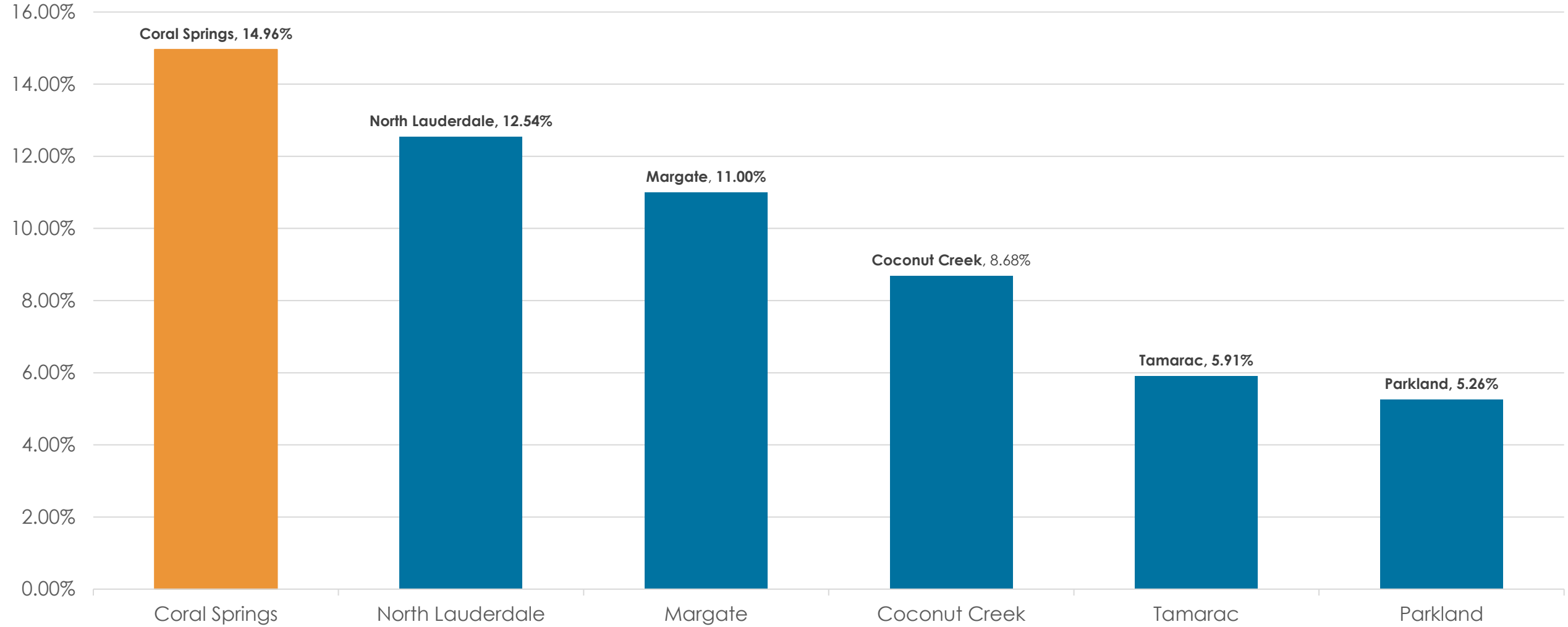
$86.5 million Ad Valorem revenue (FY25 budget)

- ✓ $79.9 million from Homeowners
  ($52.9 million protected by SOH)
- ✓ $6.2 million from Businesses
  (commercial, industrial, personal property)
- ✓ $0.4 m from Institutions
  (churches, private schools, nursing homes, funeral homes)

Balance is from Vacant Lots, Agricultural, Tangible Personal Property and Other

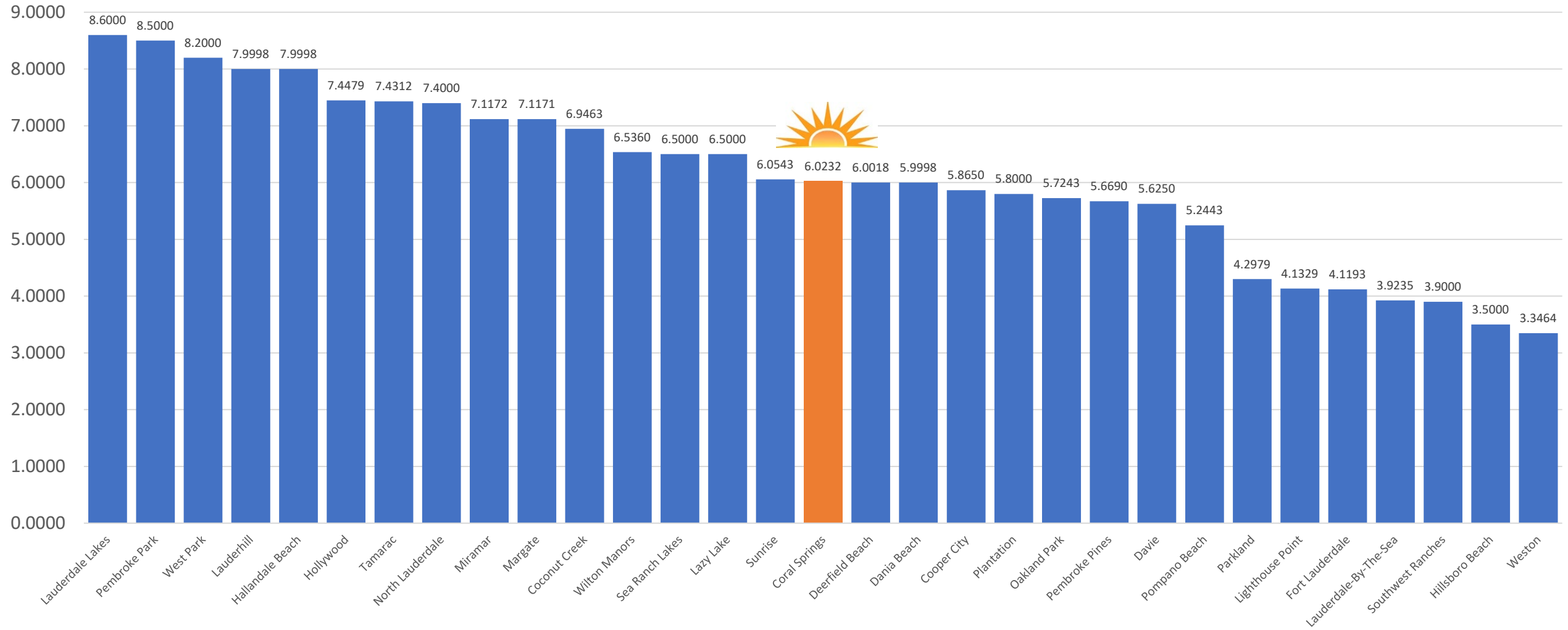
Homestead Longevity

% of properties homestead for 25+ years

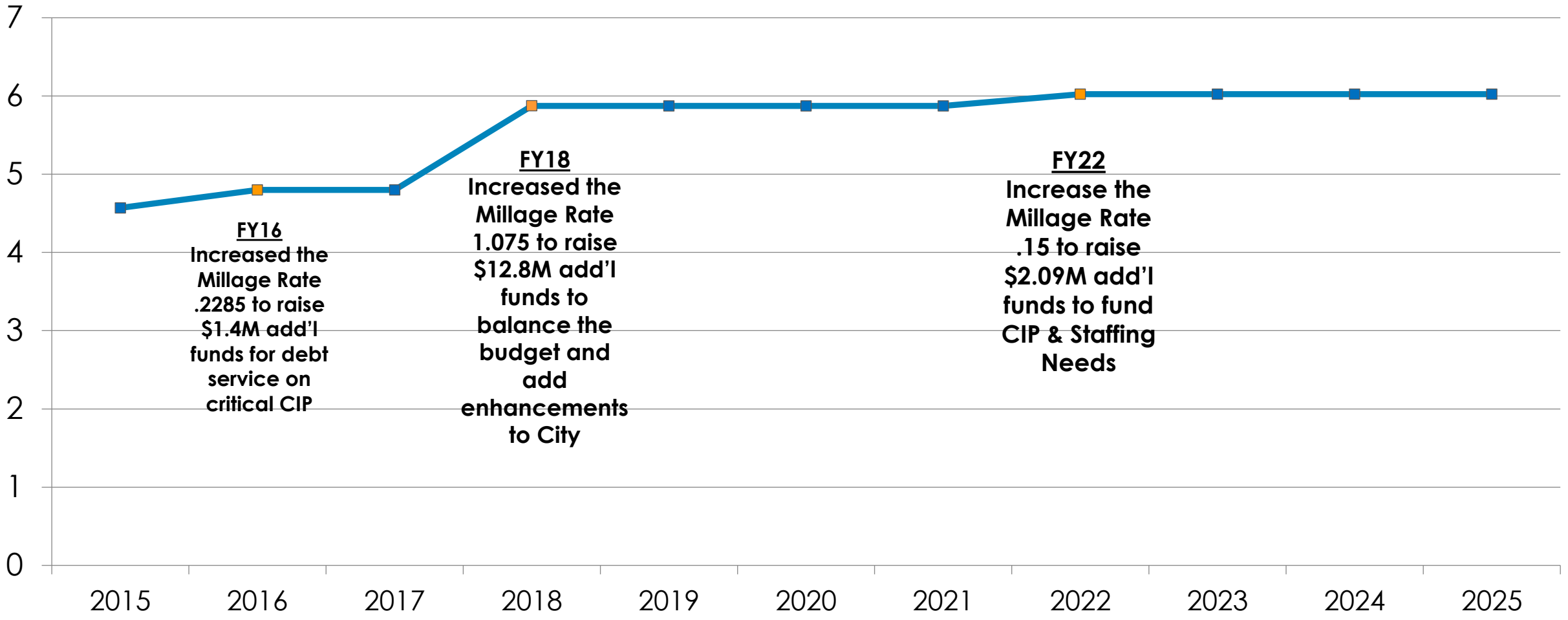


Operating Millage Rate

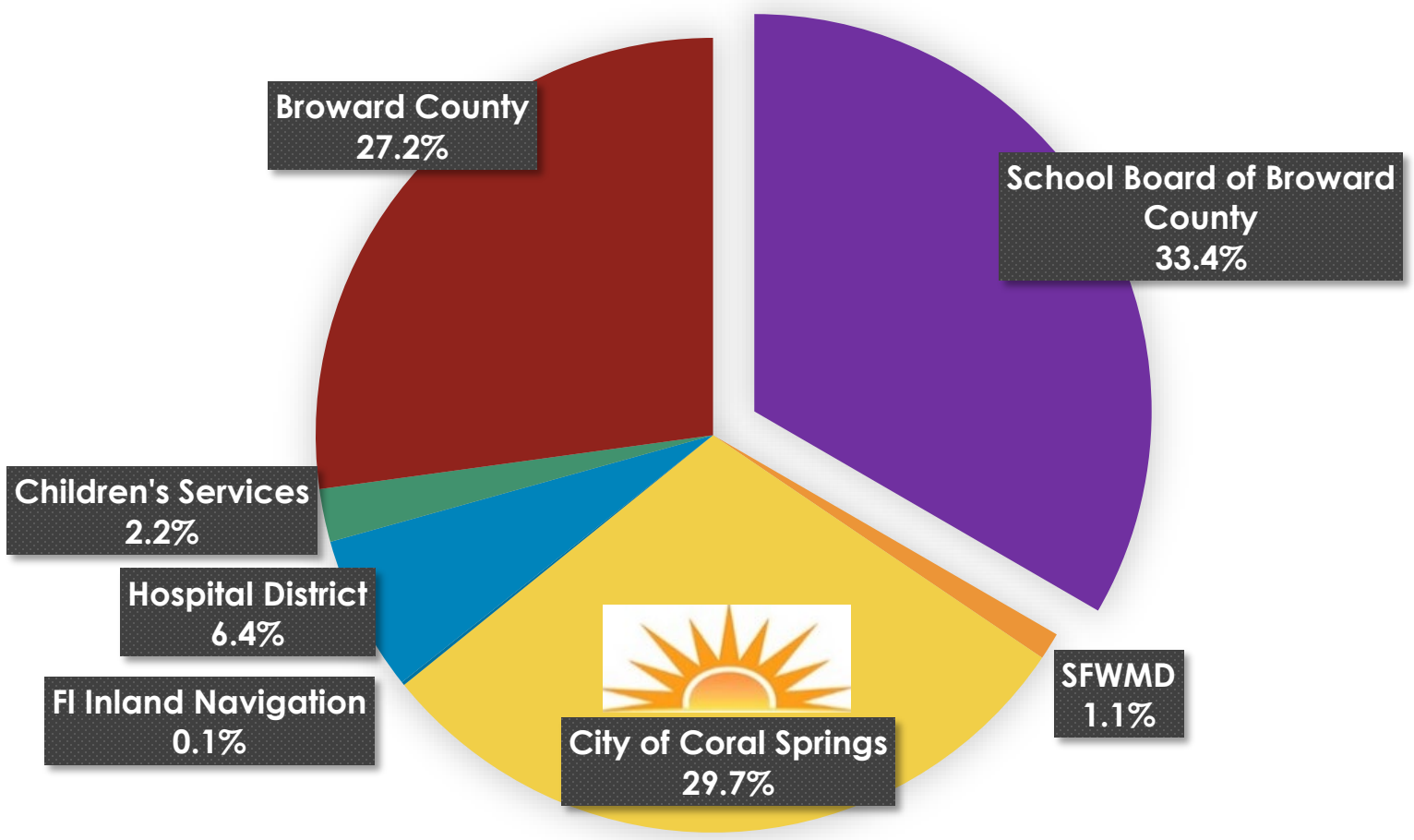
City Operating Millage Rates - Proposed Fiscal Year 2025



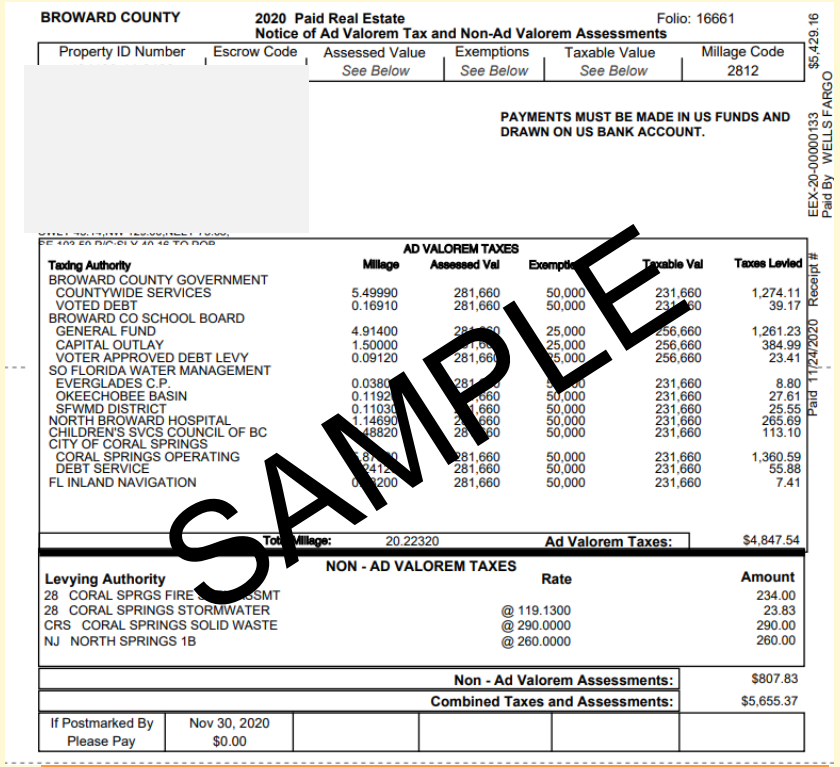
Millage Rate Increase History



<30% of Property Taxes Go to the City



Your Property Tax Bill – Explained



BROWARD COUNTY

2020 Paid Real Estate
Notice of Ad Valorem Tax and Non-Ad Valorem Assessments

Folio: 16661

Property ID Number	Escrow Code	Assessed Value	Exemptions	Taxable Value	Millage Code
		See Below	See Below	See Below	2812

$5,429.16

PAYMENTS MUST BE MADE IN US FUNDS AND DRAWN ON US BANK ACCOUNT.

EEX-20-00000133
Paid By WELLS FARGO

Paid 11/24/2020 Receipt #

SAMPLE

AD VALOREM TAXES

Taxing Authority	Millage	Assessed Val	Exempt	Taxable Val	Taxes Levied
BROWARD COUNTY GOVERNMENT					
COUNTYWIDE SERVICES	5.49990	281,660	50,000	231,660	1,274.11
VOTED DEBT	0.16910	281,660	50,000	231,660	39.17
BROWARD CO SCHOOL BOARD					
GENERAL FUND	4.91400	281,660	25,000	256,660	1,261.23
CAPITAL OUTLAY	1.50000	281,660	25,000	256,660	384.99
VOTER APPROVED DEBT LEVY	0.09120	281,660	25,000	256,660	23.41
SO FLORIDA WATER MANAGEMENT					
EVERGLADES C.P.	0.0380	281,660	50,000	231,660	8.80
OKEECHOBEE BASIN	0.1192	281,660	50,000	231,660	27.61
SFWMD DISTRICT	0.1103	281,660	50,000	231,660	25.55
NORTH BROWARD HOSPITAL	1.1469	281,660	50,000	231,660	265.69
CHILDREN'S SVCS COUNCIL OF BC	0.4882	281,660	50,000	231,660	113.10
CITY OF CORAL SPRINGS					
CORAL SPRINGS OPERATING	5.870	281,660	50,000	231,660	1,360.59
DEBT SERVICE	0.2412	281,660	50,000	231,660	55.88
FL INLAND NAVIGATION	0.0200	281,660	50,000	231,660	7.41
Total Millage:	20.22320			Ad Valorem Taxes:	$4,847.54

NON - AD VALOREM TAXES

Levying Authority	Rate	Amount
28 CORAL SPRGS FIRE ASSMT		234.00
28 CORAL SPRINGS STORMWATER	@ 119.1300	23.83
CRS CORAL SPRINGS SOLID WASTE	@ 290.0000	290.00
NJ NORTH SPRINGS 1B	@ 260.0000	260.00
	Non - Ad Valorem Assessments:	$807.83
	Combined Taxes and Assessments:	$5,655.37

If Postmarked By	Nov 30, 2020				
Please Pay	$0.00				

Broward Cty Schools $2,271.53 or 33.4%

Broward County $1,849.97 or 27.2%

Other $664.08 or 9.75%

Total Ad Valorem Taxes
$6,809.16
City of Coral Springs
$2,023.58

Total Non-Ad Valorem Taxes
$1,155.38
City of Coral Springs
$ 866.05

Total Tax Bill
$7,964.54
City of Coral Springs
$2,889.63

What do I Receive from the City for $7.92 a day?

Police and Fire/EMS Services

Maintenance of Roads and Drainage

Recreation Services for Seniors & Teens

Maintenance of 49 City Parks

City Sponsored Events

Maintenance of City Landscaping & Irrigation

Garbage Pick-up and Disposal Services

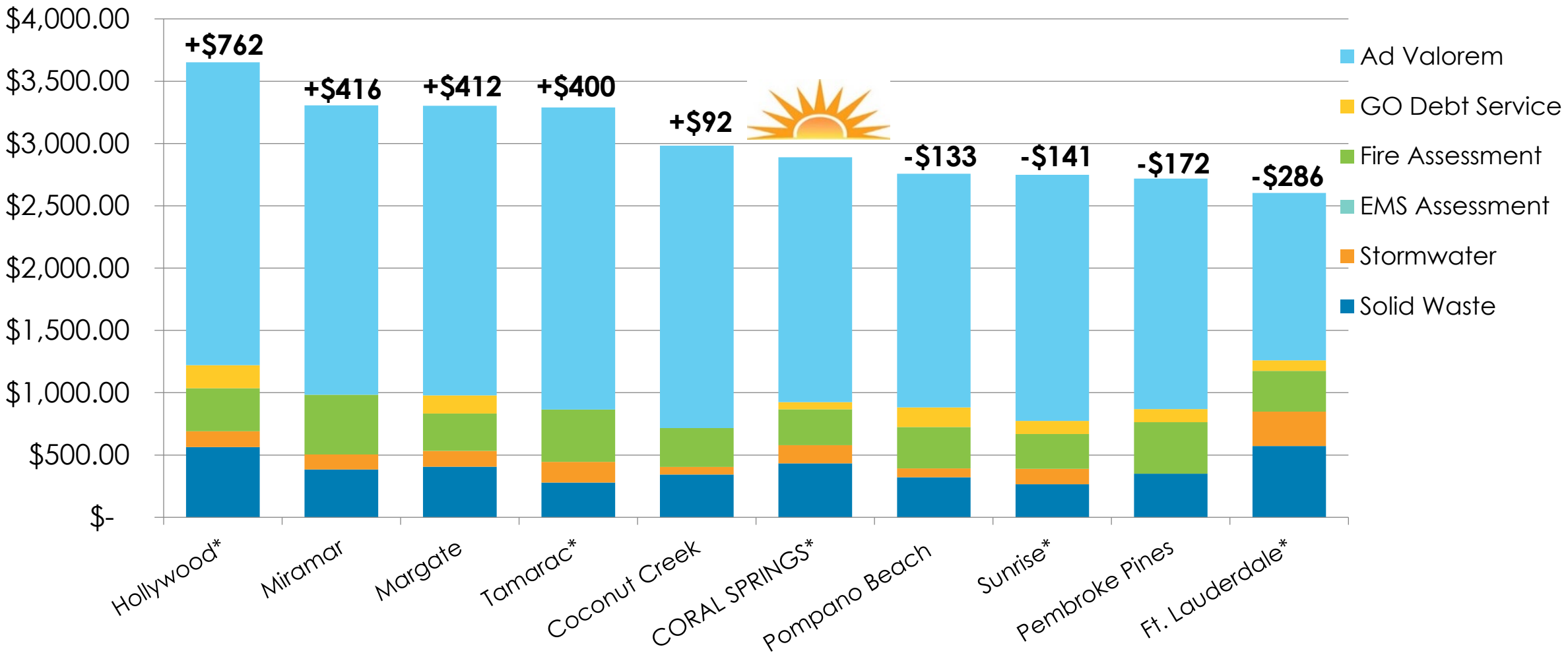
Maintenance of City Owned Facilities

Code Ranger Services

Maintenance of City Owned Vehicles

City Administration Support Services

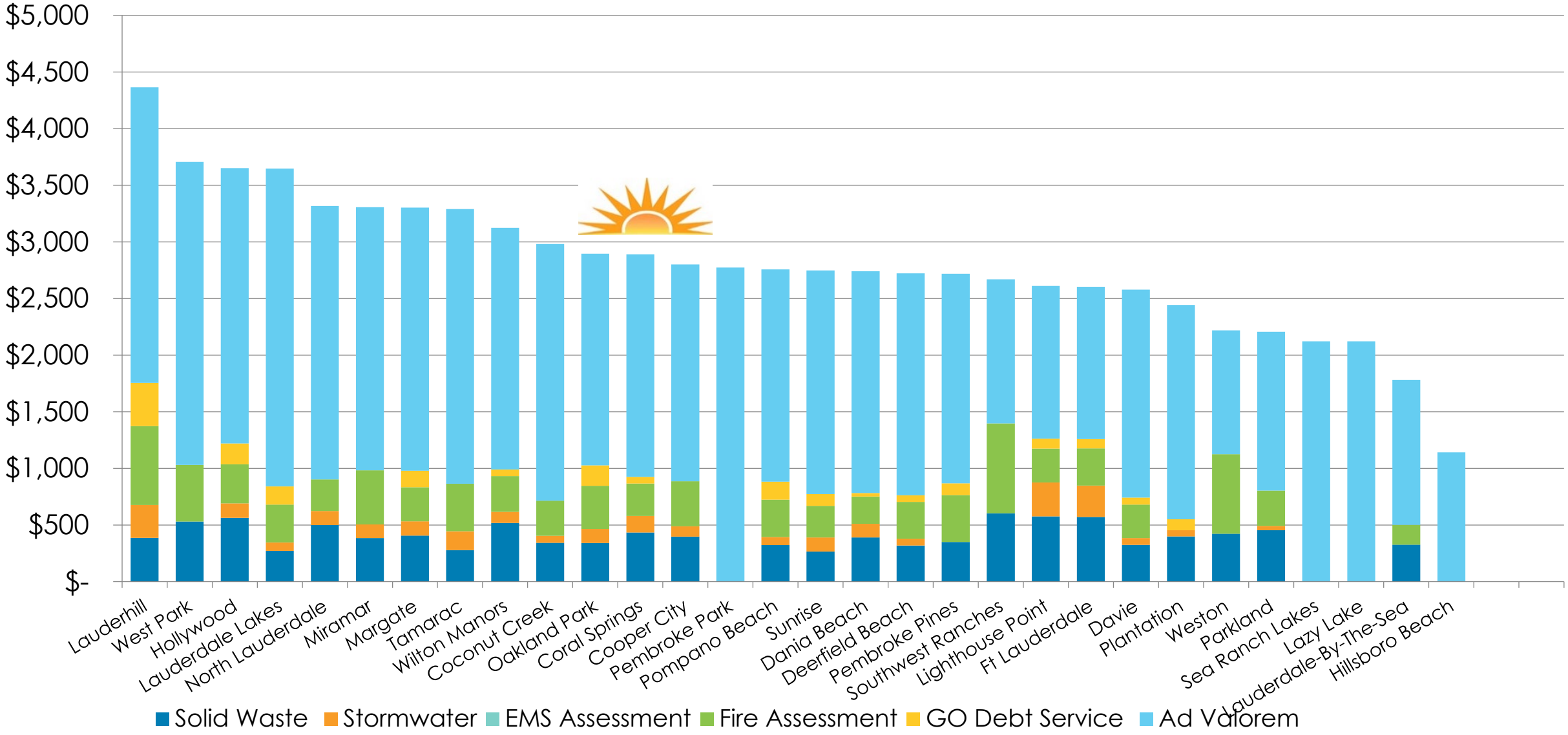
What the Same Home Pays in Other Cities



Average Single-Family Household Taxable Value = $326,331, per BCPA 2024 July Report
Information reflects FY2025 Preliminary Rates

*Nuisance Abatement Assessment was Proposed

What the Same Home Pays in Other Cities



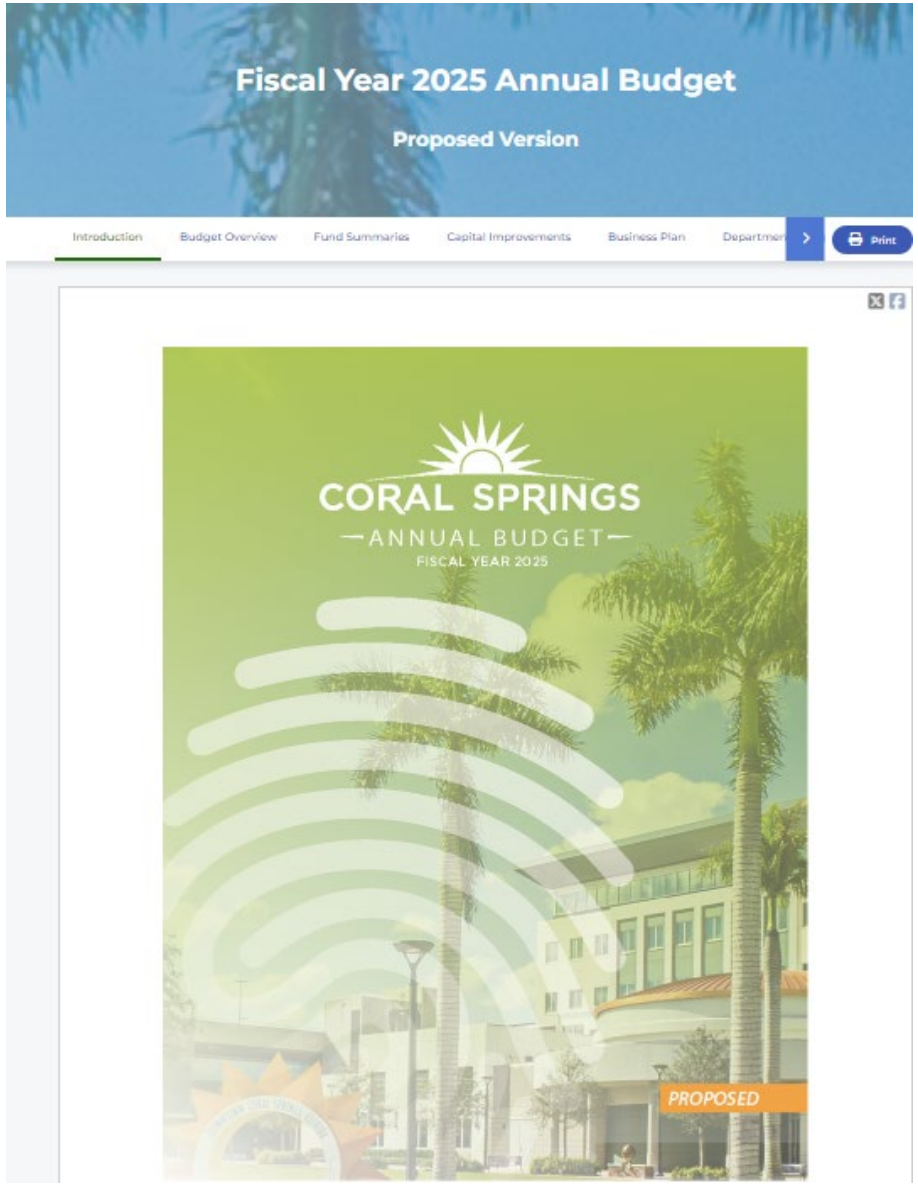
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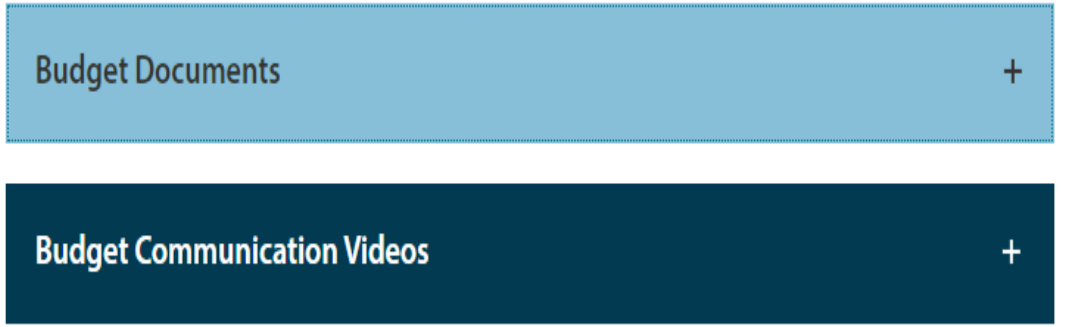
PUBLIC EDUCATION

https://www.coralsprings.gov/

Digital Business Plan

Published September 12, 2024





Benefits of the digital budget book:

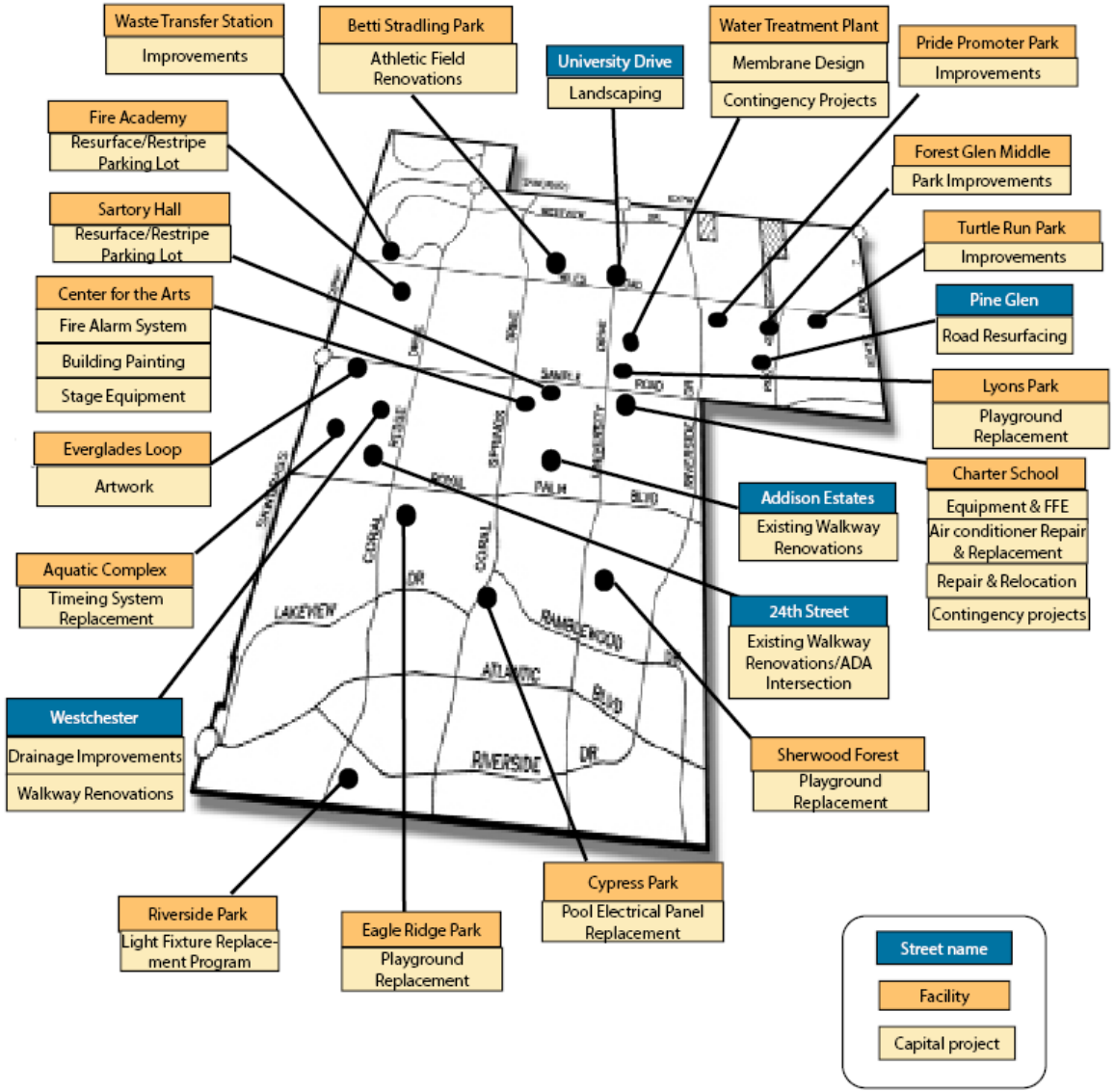
- Efficiently tells the financial story without scrolling through complex financial documents
- ADA optimization by turning financial data into compelling infographic-based website.
- Digital version for online readers and ability to print for individuals who prefer the traditional approach.

CITY OF CORAL SPRINGS FY2025 BUDGET

HIGHLIGHTS OF STRATEGIC PLAN AND BUSINESS PLAN

Citywide Projects

Force Main Valve Repair/Rplc Program	Housing Rehabilitation-SHIP/CDBG	Air Conditioning Repairs and Improv.
Roof Repairs & Replacement	Galvanized Water Service Replacement Prg	Water Main Valve Repair/Rplc Program
Water and Wastewater Pumps	Self Contained Breathing Apparatus & Bottles	Force Main Integrity Evaluation
Recurring Replacement Funding	Vehicle and Equipment Replacement	Infiltration/ Inflow Correction Program
Fencing Repair & Replacement	Photo Video Equipment	Decorative Trash Receptacles
Fire Station Painting and Improvements	Fire Hydrant Replacement Program	Equipment for 2 LEO Add to Staff
Purchase Assistance- HOME	Network/Internet/Data Infrastructure	BWC/ Evd Mnger/Taser Replacement
Water Wells Rehabilitation Services	Red Dot Pistal Optics	Personal Protective Equipment (PPE)
Ladder Replacement Funds	Painting Public Safety Facilities	Facilities Repair & Replacement
Lift Station Rehab Program		



Your Tax Dollars At Work

Coralsprings.gov/Budget

City Initiatives in Progress

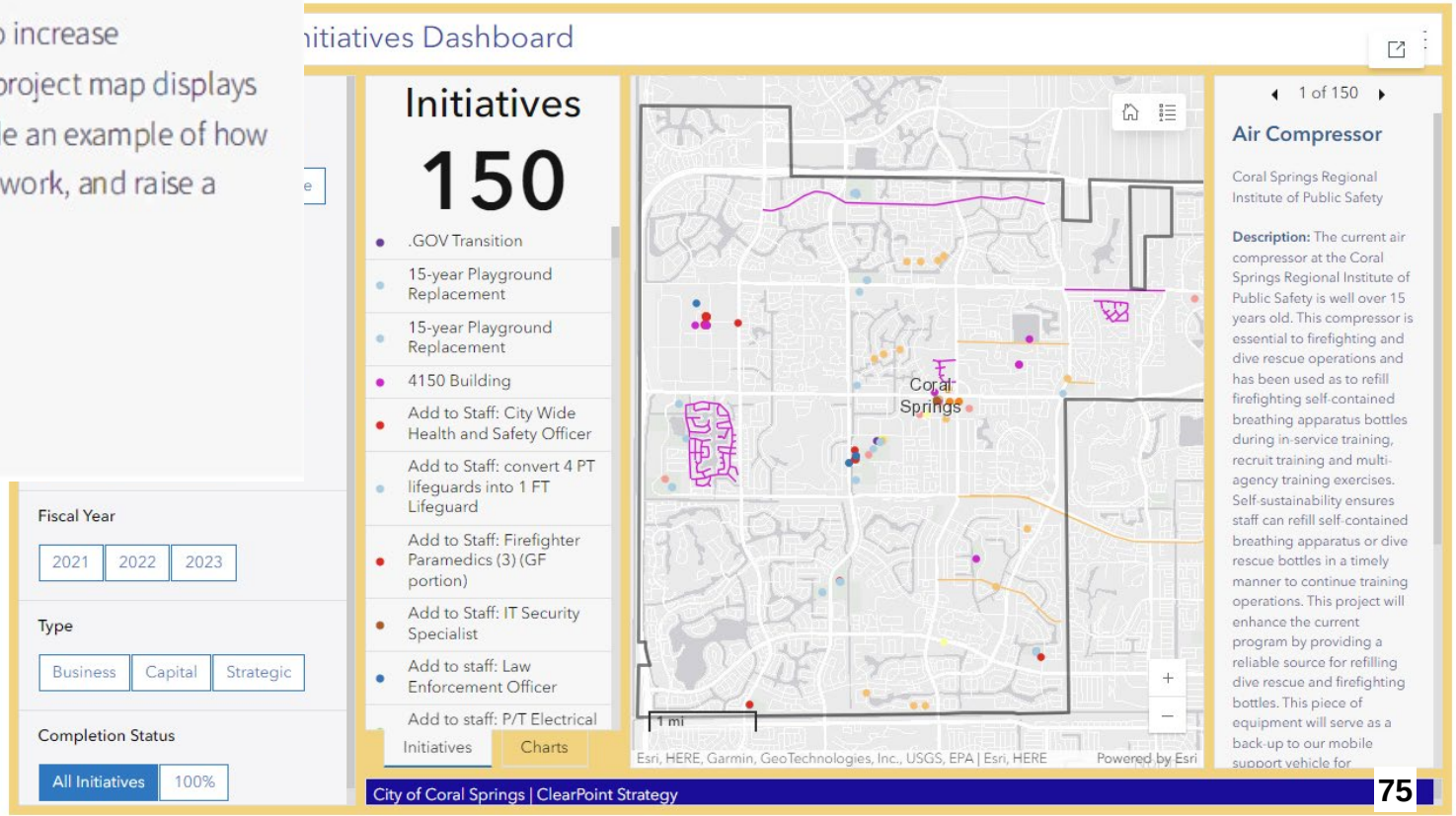
Launched in June 2022

City Initiatives in Progress

Projects represented are within the City's Fiscal Year Strategic, Business, and Capital Improvement Plans.

Continued transparency is vital to the City of Coral Springs. In an effort to increase transparency, a citywide map of varying projects has been created. The project map displays projects of various scope, type, and length of time. These projects provide an example of how the city is making Coral Springs the premier community in which to live, work, and raise a family.

View Map >



Coral Springs Initiatives Dashboard

FY 2025 Decision on Millage

Milestone	Millage	Yield	Vote Count
FY2025 Millage Rate	6.0232	+$6.74 million revenue increase from FY2024	State law requires 4/1 Vote
Rolled-Back Rate	5.6329	-$5.60 million cut to proposed FY 2025 Budget	Simple Majority requires 3/2 Vote

Any millage rate above the Rolled-Back Rate will be advertised as a Proposed Tax Increase



THANK YOU

Summary Sheet

Agenda Item: 2.

Meeting Date: September 12, 2024

Subject: Resolution 2024-038, FY25 Fire Assessment (Ileana Kyriakides)

Requested Action: Request to hold public hearing and adopt Resolution 2024-038, levying a non-ad valorem special assessment for fire services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
(REQUEST TO HOLD PUBLIC HEARING, ADOPT)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Resolution 2024-038 Fire Assessment

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department: Budget and Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 355

SUBJECT: Resolution 2024-038, Fiscal Year 2024-2025 Non-Ad Valorem Special Assessment for Fire Services

REQUESTED ACTION: Request to hold public hearing and adopt Resolution 2024-038, a resolution levying a non-ad valorem special assessment for fire services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024. (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

PLACEMENT: PUBLIC HEARING

ATTACHMENTS: #1 – Resolution 2024-038

BACKGROUND / DESCRIPTION:
On June 26, 2024, the City Commission adopted Resolution 2024-027 approving the preliminary assessment rates, the preliminary assessment roll, and setting the time and place for this public hearing. First Class notice in conjunction with the Truth-In-Millage notification was mailed to all property owners notifying them of the special assessment that would be levied against their property. In addition, a published notice was advertised in the Sun-Sentinel on Friday, August 23, 2024, informing property owners of the special assessment and the time and place of the public hearing.

The assessment roll lists all property located within the City of Coral Springs by folio number, the legal description of the property and the amount of the assessment for fire services for Fiscal Year 2024-2025. A copy of the assessment roll is available in the City Clerk's Office and will be brought to the public hearing on September 12, 2024.

State law requires that the City Commission hold a public hearing for the opportunity to hear from individual property owners as to the propriety and advisability of providing the services and funding them with special assessments on property. Following the public hearing, the City Commission will make the final decision on whether to levy the assessments. Afterwards, they will approve the assessment roll with any required amendments. State law requires that property owners have a right to appear at the hearing and to file written objections within 20 days of the public hearing notice. Below are the proposed Fire Assessment Rates.

Property Use Category	**FY 2024-25 Proposed Rates**	**FY 2023-24 Proposed Rates**	**$** Inc/(Dec)	**%** Inc/(Dec)
Residential:	$287.18 per dwelling unit	$267.72 per dwelling unit	$19.46	7.27%
Commercial	$35.81 per 100 sq. ft. (up to 400,000 sq. ft.)	$31.73 per 100 sq. ft. (up to 400,000 sq. ft.)	$4.08	12.86%
Industrial/ Warehouse	$4.79 per 100 sq. ft. (up to 400,000 sq. ft.)	$4.20 per 100 sq. ft. (up to 400,000 sq. ft.)	$0.59	14.05%
Institutional (combined Govt. & Inst.)	$55.75 per 100 sq. ft. (up to 400,000 sq. ft.)	$51.32 per 100 sq. ft. (up to 400,000 sq. ft.)	$4.43	8.63%

RESOLUTION NO. 2024-038

A RESOLUTION OF THE CITY OF CORAL SPRINGS, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES, FACILITIES, AND PROGRAMS IN THE CITY OF CORAL SPRINGS, FLORIDA; APPROVING THE ASSESSMENT RATE FOR FIRE SERVICES; IMPOSING A FIRE SERVICES ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF CORAL SPRINGS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2024; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Coral Springs, Florida, has enacted Ordinance No. 96-102, as amended by Ordinance 96-127 and Ordinance 99-110, (collectively "the Ordinance"), which authorized the imposition of Fire Services Assessment for fire service facilities, and programs against Assessed Property located within the City, and provided for findings of special benefit and the method of apportionment of the Fire Services Assessment; and

WHEREAS, the imposition of a Fire Services Assessment for fire services, facilities, and programs each Fiscal Year is an equitable and efficient method of allocating and apportioning Fire Services assessed costs among parcels of Assessed Property; and

WHEREAS, the City Commission desires to impose a Fire Services Assessment within the City for the Fiscal Year beginning on October 1, 2024, using the tax bill collection method; and

WHEREAS, the City Commission, on June 26, 2024, adopted Resolution No. 2024-027 (the "2024 Preliminary Assessment Resolution"), referencing the fire facilities, services, and programs to be provided to Assessed Property, describing the method of apportioning the Fire Services Assessed Cost to compute the Fire Services Assessment for fire services, facilities, and programs against Assessed Property, estimating a rate of assessment, and directing the updating and preparation of the Assessment Roll and provision of the notice to the affected landowners; and

WHEREAS, in the Preliminary Assessment Resolution, the City provided notice and found that its Fire Services Special Assessment, which funds solely fire services and not emergency medical services, is consistent with the decision with the Fourth District Court of

Appeal in SMM Properties, Inc. v. City of North Lauderdale, 760 So.2d 998 (Fla. 4th DCA 2000), which was approved by the Florida Supreme Court in 2002; and

WHEREAS, the fire services assessment for fiscal year 2024-2025 will continue to be consistent with the decision by the Fourth District Court of Appeal, approved by the Florida Supreme Court in 2002; and

WHEREAS, in order to impose the Fire Services Special Assessment for the Fiscal Year beginning October 1, 2024, the Ordinance requires the City Commission to adopt an Annual Rate Resolution, during its budget adoption process for each Fiscal Year, which establishes the rate of assessment and approves the Assessment Roll for the upcoming Fiscal Year, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the updated Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance and Resolutions; and

WHEREAS, notice of a public hearing has been published and mailed, which provides notice to all interested persons of an opportunity to be heard; and

WHEREAS, a public hearing was held on September 12, 2024, and comments and objections of all interested parties have been heard and considered;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. The aforementioned "WHEREAS" clauses are hereby ratified as true and correct and incorporated herein.

SECTION 2. AUTHORITY. This Resolution is adopted pursuant to the provisions of the Ordinance, the 2024 Preliminary Assessment Resolution, sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 3. DEFINITIONS AND INTERPRETATION.

This Resolution constitutes the Annual Assessment Resolution as defined in the Ordinance. All capitalized terms in this Resolution shall have the meanings defined in the Ordinance and the 2024 Preliminary Assessment Resolution.

SECTION 4. IMPOSITION OF FIRE SERVICES ASSESSMENT.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated and which is hereby approved, are hereby found to be specially benefitted by the provision of the fire services, facilities and programs described in the 2024 Preliminary Assessment Resolution, in the amount of the Fire Services Assessment set forth in the updated Assessment Roll, a copy of which was present or available for inspection at the above-referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined, and declared that each parcel of Assessed Property within the City will be specifically benefitted by the City's provision of Fire Services, facilities and programs in an amount not less than the Fire Services Assessment of such parcel, computed in the manner set forth in the 2024 Preliminary Assessment Resolution. No proceeds from the special assessment will fund emergency medical services. Adoption of this Annual Assessment Resolution constitutes a legislative determination that all assessed parcels derive a special benefit, as set forth in the Ordinance and the 2024 Preliminary Assessment Resolution, from the fire services, facilities or programs to be provided, and a legislative determination that the Fire Services Assessments are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the 2024 Preliminary Assessment Resolution.

(B) The method of computing the Fire Services Assessment described in the 2024 Preliminary Assessment Resolution, as modified, amended, and supplemented herein, is hereby approved.

(C) For the Fiscal Year beginning October 1, 2024, the estimated Fire Services Assessed Cost to be assessed is $21,515,928. The Fire Services Assessment to be assessed and apportioned among benefitted parcels pursuant to the Cost Apportionment and Parcel

Apportionment to generate the estimated Fire Services Assessed Costs for the Fiscal Year commencing October 1, 2024, are hereby established as follows:

PROPERTY USE CATEGORY	RATE	UNIT OF MEASURE
Residential	$287.18	Per Dwelling Unit
Commercial	$35.81	Per 100 Square Feet, up to 400,000 sq. ft
Industrial/Warehouse	$4.79	Per 100 Square Feet, up to 400,000 sq. ft
Institutional	$55.75	Per 100 Square Feet, up to 400,000 sq. ft.

The above rates of assessment are hereby approved. Except as otherwise provided herein, the Fire Services Assessment for Fire services, facilities and programs in the amounts set forth in the Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(D) No Fire Services Assessment shall be imposed for the following designated exempt properties:

(1) property owned or occupied by a religious institution and used as a place of worship or education ("religious institution" means any church, synagogue, or other established physical place for worship at which nonprofit religious services and activities are regularly conducted and carried on);

(2) a public or private elementary, middle, or high school; or

(3) governmentally financed, insured or subsidized housing facilities that are used primarily for persons who are elderly or disabled ("governmentally financed, insured or subsidized housing facilities" means a facility that is financed by a mortgage loan made or insured by the United States Department of Housing and Urban Development under s. 202, s.221(d)(3) or (4), s.232, or s. 236 of the National Housing Act and is owned or operated by an

entity that qualifies as an exempt charitable organization under s. 501(c) (3) of the Internal Revenue Code).

(4) All property where fee simple title is vested in the United States (or its governmental agencies including the Post Office), the State of Florida (or its governmental agencies), the South Florida Water Management District, Broward County, the city, and any other municipal corporation or duly established special district shall be exempt from the assessment.

Any shortfall in the expected Fire Services Assessment proceeds due to any reduction or exemption from payment of the Fire Services Assessment required by law or authorized by the City Commission shall be supplemented by any legally available funds, or combination of such funds, and shall not be funded by proceeds or funds derived from the Fire Services Assessment.

(E) A Fire Services Assessment shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem Assessment. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid.

(F) The Assessment Roll as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance.

SECTION 5. CONFIRMATION OF PRELIMINARY ASSESSMENT RESOLUTION. The Preliminary Assessment Resolution adopted June 26, 2024, is hereby confirmed.

SECTION 6. EFFECT ON ADOPTION OF RESOLUTION. The adoption of this Annual Assessment Resolution shall be the final adjudication of the issues presented (including,

but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Fire Services Assessment), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 calendar days from the date of this Annual Assessment Resolution.

SECTION 7. SEVERABILITY. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

SECTION 8. CONFLICTS. That all prior Resolutions or parts of resolutions in conflict herewith, are hereby repealed to the extent of such conflict.

SECTION 9. EFFECTIVE DATE. This Annual Assessment Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED the 12th day of September 2024.

CITY OF CORAL SPRINGS, FLORIDA

_____
SCOTT BROOK, MAYOR

ATTEST:

_____
GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

Summary Sheet

Agenda Item: 3.

Meeting Date: September 12, 2024

Subject: Resolution 2024-039, FY25 Nuisance Abatement Assessment (Ileana Kyriakides)

Requested Action: Request to hold public hearing and adopt Resolution 2024-039, levying a non-ad valorem special assessment relating to the collection of nuisance abatement services assessments for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
(REQUEST TO HOLD PUBLIC HEARING, ADOPT)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Resolution 2024-039

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department: Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID:

SUBJECT: Resolution 2024-039, Fiscal Year 2024-2025 Nuisance Abatement Assessment

REQUESTED ACTION: Request to hold public hearing and adopt Resolution 2024-039, a resolution levying a non-ad valorem special assessment relating to the collection of nuisance abatement services assessments for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024. (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

PLACEMENT: Public Hearing

ATTACHMENTS: #1 –Resolution 2024-039

BACKGROUND / DESCRIPTION:
On June 26, 2024, the City Commission adopted Resolution 2024-028 approving the preliminary assessment rate, the preliminary assessment roll, and setting the time and place for this public hearing. First Class notice in conjunction with the Truth-In-Millage notification was mailed to all property owners notifying them of the special assessment that would be levied against their property. In addition, a published notice was advertised in the Sun-Sentinel on Friday, August 23, 2024, informing property owners of the special assessment and the time and place of the public hearing.

The assessment roll lists all property located within the City of Coral Springs by folio number, the legal description of the property and the amount of the assessment for nuisance abatement services. A copy of the assessment roll is available in the City Clerk's Office and will be brought to the public hearing on September 12, 2024.

State law requires that the City Commission hold a public hearing for the opportunity to hear from individual property owners as to the propriety and advisability of providing the services and funding them with special assessments on property. Following the public hearing, the City Commission will make the final decision on whether to levy the assessments. Afterwards, they will approve the assessment roll with any required amendments. State law requires that property owners have a right to appear at the hearing and to file written objections within 20 days of the public hearing notice. Below is the proposed rate.

Property ID Number	Address	Assessment Roll	Date Corrected	Date Charged
4841-2205-1510	2660 NW 83 TER	$91,605.53	11/29/2023	3/11/2024
4841-2703-3490	789 NW 84 LN	$450.00	5/17/2024	5/20/2024
4841-14-AB-0010	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0020	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0030	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0040	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023

Subject: Resolution #2024-039: Fiscal Year 2024-2025 Non-Ad Valorem Special Assessment Nuisance Abatement Assessment Services

4841-14-AB-0050	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0060	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0070	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0080	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0090	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0100	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0110	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0120	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0130	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0140	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0150	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023
4841-14-AB-0160	3990 WOODSIDE DR	$65.63	7/24/2023, 10/23/2023	7/24/2023, 10/23/2023

* Resolution 2024-028, was sent to the City Commission for approval

RESOLUTION NO. 2024-039

A RESOLUTION OF THE CITY OF CORAL SPRINGS, FLORIDA, RELATING TO THE PROVISION OF CORAL SPRINGS ASSESSMENT OF COSTS INCURRED BY THE CITY TO CORRECT PUBLIC HEALTH, SAFETY, AND WELFARE VIOLATIONS; APPROVING THE ASSESSMENT RATE; IMPOSING AN ASSESSMENT ON CERTAIN REAL PROPERTY WHICH HAS BEEN SPECIALLY BENEFITTED BY THE CITY'S ABATEMENT OF PUBLIC HEALTH, SAFETY, AND WELFARE VIOLATIONS THEREON; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Coral Springs, Florida, has enacted Ordinance No. 2017-122, ("the Ordinance"), which authorized the City to correct any violation of the Code of the City of Coral Springs or Land Development Code that is deemed by a special magistrate or other city administrative board to be a serious threat to the public health, safety, and welfare and provided that those costs incurred by the City for the corrective action, if not timely paid, shall be levied in an amount equal to the actual cost to the City ("Nuisance Abatement Services"); and

WHEREAS, the Ordinance also provided for findings of special benefit and the method of apportionment of the Assessment only to those properties which received Nuisance Abatement Services; and

WHEREAS, the City Commission desires to impose a Nuisance Abatement Services Assessment within the City using the tax bill collection method; and

WHEREAS, the City Commission, on June 26, 2024, adopted Resolution No. 2024-028, referencing the Nuisance Abatement Services Assessment to collect funds for the costs incurred by the City for the performance of Nuisance Abatement Services through the levy and collection of a special assessment; and

WHEREAS, the City Commission must adopt an Annual Rate Resolution, during its budget adoption process for each Fiscal Year, which establishes the rate of assessment and approves the Assessment Roll for the upcoming Fiscal Year, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the updated Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance and Resolutions; and

WHEREAS, notice of a public hearing has been published and mailed, which provides notice to all interested persons of an opportunity to be heard; and

WHEREAS, a public hearing was held on September 12, 2024, and comments and objections of all interested parties have been heard and considered;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. The aforementioned "WHEREAS" clauses are hereby ratified as true and correct and incorporated herein.

SECTION 2. AUTHORITY. This Resolution is adopted pursuant to the provisions of the Ordinance, the 2024 Preliminary Assessment Resolution, Sections 166.021 and 166.041, *Florida Statutes*, and other applicable provisions of law.

SECTION 3. DEFINITIONS AND INTERPRETATION. This Resolution constitutes the Annual Assessment Resolution. All capitalized terms in this Resolution shall have the meanings defined in the Ordinance and the 2024 Preliminary Assessment Resolution.

SECTION 4. IMPOSITION OF NUISANCE ABATEMENT SERVICES ASSESSMENT.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated and which is hereby approved, are hereby found to be specially benefitted by the provision of the Nuisance Abatement Services described in the 2024 Preliminary Assessment Resolution, in the amount of the Assessment set forth in the updated Assessment Roll, a copy of which was present or available for inspection at the above-referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined, and declared that each parcel of Assessed Property within the City has been specifically benefitted by the City's provision of the Nuisance Abatement Services in an amount not less than the Nuisance Abatement Services Assessment of such parcel, computed in the manner set forth in the 2024 Preliminary Assessment Resolution. Adoption of this Annual Assessment Resolution constitutes a legislative determination that all assessed parcels derive a special benefit, as set forth in the Ordinance and the 2024 Preliminary Assessment Resolution, from the Nuisance Abatement Services and that the Assessment is fairly and reasonably apportioned among the properties that received the special benefit as set forth in the 2024 Preliminary Assessment Resolution.

(B) The method of computing the Nuisance Abatement Services Assessment by assessing the actual costs incurred by the City to perform such Nuisance Abatement Services and as further described in the 2024 Preliminary Assessment Resolution, as modified, amended, and supplemented herein, is hereby approved.

(C) The estimated Nuisance Abatement Services assessed is $93,105.61. The Nuisance Abatement Services Assessment to be assessed and apportioned among benefitted parcels shall be according to the actual cost of Nuisance Abatement Services performed on that parcel in accordance with Appendix A of the 2024 Preliminary Assessment Resolution.

The above rate of assessment is hereby approved. The Nuisance Abatement Services Assessment in the Assessment Roll, as herein approved, is hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(D) A Nuisance Abatement Services Assessment shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem Assessment. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid.

(E) The Assessment Roll as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance.

SECTION 5. CONFIRMATION OF PRELIMINARY ASSESSMENT RESOLUTION. The Preliminary Assessment Resolution adopted June 26, 2024, is hereby confirmed.

SECTION 6. EFFECT ON ADOPTION OF RESOLUTION. The adoption of this Annual Assessment Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Nuisance Abatement Services Assessment), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 calendar days from the date of this Annual Assessment Resolution.

SECTION 7. SEVERABILITY. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

SECTION 8. CONFLICTS. That all prior Resolutions or parts of resolutions in conflict herewith, are hereby repealed to the extent of such conflict.

SECTION 9. EFFECTIVE DATE. This Annual Assessment Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED the 12th day of September 2024.

CITY OF CORAL SPRINGS, FLORIDA

_____
SCOTT BROOK, MAYOR

ATTEST:

_____
GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

Summary Sheet

Agenda Item: 4.

Meeting Date: September 12, 2024

Subject: Resolution 2024-031, FY25 Solid Waste Assessment (Ileana Kyriakides)

Requested Action: Request to hold public hearing and adopt Resolution 2024-031, levying a non-ad valorem special assessment for solid waste residential services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
(REQUEST TO HOLD PUBLIC HEARING, ADOPT)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Resolution 2024-031 Solid Waste

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department: Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 358

SUBJECT: Resolution 2024-031, Calendar Year 2025 Non-Ad Valorem Special Assessment for Solid Waste Residential Services

REQUESTED ACTION: Request to hold public hearing and adopt Resolution 2024-031, a resolution levying a non-ad valorem special assessment for solid waste residential services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024. (REQUEST TO HOLD PUBLIC HEARING, ADOPT)

PLACEMENT: Public Hearing

ATTACHMENTS: #1 –Resolution 2024-031

BACKGROUND / DESCRIPTION:
On June 26, 2024, the City Commission adopted Resolution 2024-025 approving the preliminary assessment rate, the preliminary assessment roll, and setting the time and place for this public hearing. First Class notice in conjunction with the Truth-In-Millage notification was mailed to all property owners notifying them of the special assessment that would be levied against their property. In addition, a published notice was advertised in the Sun-Sentinel on Friday, August 23, 2024, informing property owners of the special assessment and the time and place of the public hearing.

The assessment roll lists all property located within the City of Coral Springs by folio number, the legal description of the property and the amount of the assessment for solid waste residential services for Calendar Year 2025. A copy of the assessment roll is available in the City Clerk's Office and will be brought to the public hearing on September 12, 2024.

State law requires that the City Commission hold a public hearing for the opportunity to hear from individual property owners as to the propriety and advisability of providing the services and funding them with special assessments on property. Following the public hearing, the City Commission will make the final decision on whether to levy the assessments. Afterwards, they will approve the assessment roll with any required amendments. State law requires that property owners have a right to appear at the hearing and to file written objections within 20 days of the public hearing notice. Below is the proposed rate.

Property Use Category	**FY 2024-2025 Proposed Rate**	**FY 2023-2024 Adopted Rate**	**$** Inc/(Dec)	**%** Inc/(Dec)
Residential: Single-Family and certain Multi-Family with cart service	$434.00 per dwelling unit	$370.00 per dwelling unit	$64.00	17.3%

RESOLUTION NO. 2024-031

A RESOLUTION OF THE CITY OF CORAL SPRINGS, FLORIDA, RELATING TO THE PROVISION OF SOLID WASTE COLLECTION SERVICES, IN THE CITY OF CORAL SPRINGS, FLORIDA; APPROVING THE ASSESSMENT RATE FOR SOLID WASTE COLLECTION SERVICES; IMPOSING A SOLID WASTE COLLECTION ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF CORAL SPRINGS FOR THE CALENDAR YEAR BEGINNING ON JANUARY 1, 2025; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Coral Springs, Florida, has enacted Ordinance No. 2002-109, as codified in Section 2-114.1, City Code of Ordinances, which authorized the imposition of a Solid Waste Collection Assessment, pursuant to the procedures of Chapter 2, Article VI, of the City's Code of Ordinances (collectively, "the Ordinance") for the provision of Solid Waste Collection Services for single-family residential properties and certain multi-family residential properties that receive residential solid waste collection services within the City, and provided for findings of special benefit and the method of apportionment of the Solid Waste Collection Assessment; and

WHEREAS, the imposition of a Solid Waste Collection Assessment for Solid Waste Collection Services for each Calendar Year is an equitable and efficient method of allocating and apportioning Solid Waste Collection Assessed Costs among parcels of Assessed Property; and,

WHEREAS, the City Commission desires to impose a Solid Waste Collection Assessment within the City for the Calendar Year beginning on January 1, 2025 using the tax bill collection method; and

WHEREAS, the City Commission, on June 26, 2024, adopted Resolution No. 2024-025 (the "2024 Preliminary Assessment Resolution"), referencing the Solid Waste Collection

Services to be provided to Assessed Property, describing the method of apportioning the Solid Waste Collection Assessed Cost to compute the Solid Waste Collection Assessment for Solid Waste Collection Services against Assessed Property, estimating a rate of assessment, and directing the preparation of the Assessment Roll and provision of the notice to the affected landowners; and

WHEREAS, in order to impose the Solid Waste Collection Special Assessment for the Calendar Year beginning January 1, 2025, the Ordinance requires the City Commission to adopt an Annual Rate Resolution, during its budget adoption process for each Fiscal Year, which establishes the rate of assessment and approves the Assessment Roll for the upcoming Calendar Year, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the updated Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance and Resolutions; and

WHEREAS, notice of a public hearing has been published and mailed, which provides notice to all interested persons of an opportunity to be heard; and

WHEREAS, a public hearing was held on September 12, 2024, and comments and objections of all interested parties have been heard and considered;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. The aforementioned "WHEREAS" clauses are hereby ratified as true and correct and incorporated herein.

SECTION 2. AUTHORITY. This Resolution is adopted pursuant to the provisions of the Ordinance, the 2024 Preliminary Assessment Resolution, sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 3. DEFINITIONS AND INTERPRETATION. This Resolution constitutes the Annual Assessment Resolution as defined in the Ordinance. All capitalized terms in this Resolution shall have the meanings defined in the Ordinance and the 2024 Preliminary Assessment Resolution.

SECTION 4. IMPOSITION OF SOLID WASTE COLLECTION ASSESSMENT.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated and which is hereby approved, are hereby found to be specially benefited by the provision of the Solid Waste Collection Services described in the 2024 Preliminary Assessment Resolution, in the amount of the Solid Waste Collection Assessment set forth in the Assessment Roll, a copy of which was present or available for inspection at the above-referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined, and declared that each parcel of Assessed Property within the City will be specifically benefited by the City's provision of Solid Waste Collection, facilities and programs in an amount not less than the Solid Waste Collection Assessment of such parcel, computed in the manner set forth in the 2024 Preliminary Assessment Resolution. Adoption of this Annual Assessment Resolution constitutes a legislative determination that all assessed parcels derive a special benefit, as set forth in the Ordinance and the 2024 Preliminary Assessment Resolution, from the Solid Waste Collection Services to be provided, and a legislative determination that the Solid Waste Collection Assessments are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the 2024 Preliminary Assessment Resolution.

(B) The method of computing the Solid Waste Collection Assessment described in the 2024 Preliminary Assessment Resolution, as modified, amended, and supplemented herein, is hereby approved.

(C) For the Calendar Year beginning January 1, 2025, the estimated Solid Waste Collection Assessed Cost to be assessed is $12,480,972.00. The Solid Waste Collection Assessment to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Solid Waste Collection Assessed Costs for the Calendar Year commencing January 1, 2025, is hereby established at $434.00 annually per residential unit. This assessment rate is hereby approved. Except as otherwise provided herein, the Solid Waste Collection Assessment for Solid Waste Collection Services in the amounts set forth in the Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(D) The Solid Waste Collection Assessment shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem Assessment. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid.

(E) The Assessment Roll as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance.

SECTION 5. CONFIRMATION OF PRELIMINARY ASSESSMENT RESOLUTION. The Preliminary Assessment Resolution adopted June 26, 2024, is hereby confirmed.

SECTION 6. EFFECT ON ADOPTION OF RESOLUTION. The adoption of this Annual Assessment Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Solid Waste Collection Assessment), unless proper steps shall

be initiated in a court of competent jurisdiction to secure relief within 20 calendar days from the date of this Annual Assessment Resolution.

SECTION 7. SEVERABILITY. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

SECTION 8. CONFLICTS. That all prior Resolutions or parts of resolutions in conflict herewith, are hereby repealed to the extent of such conflict.

SECTION 9. EFFECTIVE DATE. This Annual Assessment Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED the 12th day of September 2024.

CITY OF CORAL SPRINGS, FLORIDA

_____

ATTEST: SCOTT BROOK, MAYOR

_____

GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

Summary Sheet

Agenda Item: 5.

Meeting Date: September 12, 2024

Subject: Resolution 2024-030, FY25 Stormwater Assessment (Ileana Kyriakides)

Requested Action: Request to hold public hearing and adopt Resolution 2024-030, levying a non-ad valorem special assessment for stormwater collection services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024.
(REQUEST TO HOLD PUBLIC HEARING, ADOPT)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Resolution 2024-030 Stormwater

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department: Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 359

SUBJECT:	Resolution 2024-030, Fiscal Year 2024-2025 Non-Ad Valorem Special Assessment for Stormwater Collection Services
REQUESTED ACTION:	Request to hold public hearing and adopt Resolution 2024-030, a resolution levying a non-ad valorem special assessment for stormwater collection services for properties within the municipal boundaries of the City of Coral Springs and direct City staff to take action to amend the preliminary assessment roll approved on June 26, 2024 (REQUEST TO HOLD PUBLIC HEARING, ADOPT)
PLACEMENT:	Public Hearing
ATTACHMENTS:	#1 –Resolution 2024-030

BACKGROUND / DESCRIPTION:

On June 26, 2024, the City Commission adopted Resolution 2024-026 approving the preliminary assessment rate, the preliminary assessment roll, and setting the time and place for this public hearing. First Class notice in conjunction with the Truth-In-Millage notification was mailed to all property owners notifying them of the special assessment that would be levied against their property. In addition, a published notice was advertised in the Sun-Sentinel on Friday, August 23, 2024, informing property owners of the special assessment and the time and place of the public hearing.

The assessment roll lists all property located within the City of Coral Springs by folio number, the legal description of the property and the amount of the assessment for stormwater collection services for Fiscal Year 2024-2025. A copy of the assessment roll is available in the City Clerk's Office and will be brought to the public hearing on September 12, 2024.

State law requires that the City Commission hold a public hearing for the opportunity to hear from individual property owners as to the propriety and advisability of providing the services and funding them with special assessments on property. Following the public hearing, the City Commission will make the final decision on whether to levy the assessments. Afterwards, they will approve the assessment roll with any required amendments. State law requires that property owners have a right to appear at the hearing and to file written objections within 20 days of the public hearing notice. Below is the proposed rate.

Subject: Resolution #2024-030: Fiscal Year 2024-2025 Non-Ad Valorem Special Assessment Stormwater Collection Services

Land Use	ERU Assignment	Rate
Single Family Residential (Public ROW)	1.0 ERU per unit	$ 144.87
Single Family Residential (Private ROW)	0.2 ERU per unit	$ 28.97
Condominium (<= 5 units)	0.75 ERU per unit	$ 108.65
Condominium (> 5 units)	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Multi-Family Residential (<= 5 units)	0.75 ERU per unit	$ 108.65
Multi-Family Residential (> 5 units)	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Commercial	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Commercial (Government)	0 ERU per parcel	$ -
Commercial (Hospitals)	0 ERU per parcel	$ -
Institution	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Institution (Government)	0 ERU per parcel	$ -
Institution (Public Schools)	0 ERU per parcel	$ -
Institution (Houses of Worship)	0 ERU per parcel	$ -
Parks	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Parks (Government)	0 ERU per parcel	$ -
Parking Lots	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Parking Lots (Government)	0 ERU per parcel	$ -
Parking Lots (Hospitals)	0 ERU per parcel	$ -
Vacant	0.5 ERU per parcel	$ 72.44
Right of Way	0 ERU per parcel	$ -
Reference	0 ERU per parcel	$ -

RESOLUTION NO. 2024-030

A RESOLUTION OF THE CITY OF CORAL SPRINGS, FLORIDA, RELATING TO THE PROVISION OF CORAL SPRINGS STORMWATER COLLECTION ASSESSMENT; APPROVING THE ASSESSMENT RATE FOR THE COLLECTION ASSESSMENT; IMPOSING A STORMWATER COLLECTION ASSESSMENT ON PROPERTY LOCATED WITHIN THE CITY OF CORAL SPRINGS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2024; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Coral Springs, Florida, has enacted Ordinance No. 2018-110, ("the Ordinance"), which authorized the imposition of a Stormwater Collection Assessment to fund the Stormwater Collection Program located within the City, and provided for findings of special benefit and the method of apportionment of the Stormwater Collection Assessment; and

WHEREAS, the imposition of a Stormwater Collection Assessment for each Fiscal Year is an equitable and efficient method of allocating and apportioning the assessed costs among parcels of Assessed Property; and

WHEREAS, the City Commission desires to impose a Stormwater Collection Assessment within the City for the Fiscal Year beginning on October 1, 2024, using the tax bill collection method; and

WHEREAS, the City Commission, on June 26, 2024, adopted Resolution No. 2024-026, referencing the Stormwater Collection Assessment to collect funds for the costs of the City's Stormwater Collection Program through the levy and collection of a special assessment; and

WHEREAS, the City Commission must adopt an Annual Rate Resolution, during its budget adoption process for each Fiscal Year, which establishes the rate of assessment and approves the Assessment Roll for the upcoming Fiscal Year, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the updated Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance and Resolutions; and

WHEREAS, notice of a public hearing has been published and mailed, which provides notice to all interested persons of an opportunity to be heard; and

WHEREAS, a public hearing was held on September 12, 2024, and comments and objections of all interested parties have been heard and considered;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. The aforementioned "WHEREAS" clauses are hereby ratified as true and correct and incorporated herein.

SECTION 2. AUTHORITY. This Resolution is adopted pursuant to the provisions of the Ordinance, the 2024 Preliminary Assessment Resolution, Sections 166.021 and 166.041, *Florida Statutes,* and other applicable provisions of law.

SECTION 3. DEFINITIONS AND INTERPRETATION. This Resolution constitutes the Annual Assessment Resolution. All capitalized terms in this Resolution shall have the meanings defined in the Ordinance and the 2024 Preliminary Assessment Resolution.

SECTION 4. IMPOSITION OF STORMWATER COLLECTION ASSESSMENT.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated and which is hereby approved, are hereby found to be specially benefitted by the provision of the Stormwater Collection Program described in the 2024 Preliminary Assessment Resolution, in the amount of the Assessment set forth in the updated Assessment Roll, a copy of which was present or available for inspection at the above-referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined, and declared that each parcel of Assessed Property within the City will be specifically benefitted by the City's provision of the Stormwater Collection Program in an amount not less than the Stormwater Collection Assessment of such parcel, computed in the manner set forth in the 2024 Preliminary Assessment Resolution. Adoption of this Annual Assessment Resolution constitutes a legislative determination that all assessed parcels derive a special benefit, as set forth in the Ordinance and the 2024 Preliminary Assessment Resolution, from the Stormwater Collection Program are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the 2024 Preliminary Assessment Resolution.

(B) The method of computing the Stormwater Collection Program described in the 2024 Preliminary Assessment Resolution, as modified, amended, and supplemented herein, is hereby approved.

(C) For the Fiscal Year beginning October 1, 2024, the estimated Stormwater Collection Program assessed is $5,046,912.00. The Stormwater Collection Assessment to be assessed and apportioned among benefitted parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Stormwater Collection Program costs for the Fiscal Year commencing October 1, 2024, are hereby established as $144.87 per Equivalent Residential Unit ("ERU"), as detailed in the chart below:

Land Use	ERU Assignment	Rate
Single Family Residential (Public ROW)	1.0 ERU per unit	$ 144.87
Single Family Residential (Private ROW)	0.2 ERU per unit	$ 28.97
Condominium (<= 5 units)	0.75 ERU per unit	$ 108.65
Condominium (> 5 units)	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Multi-Family Residential (<= 5 units)	0.75 ERU per unit	$ 108.65
Multi-Family Residential (> 5 units)	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Commercial	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Commercial (Government)	0 ERU per parcel	$ -
Commercial (Hospitals)	0 ERU per parcel	$ -
Institution	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Institution (Government)	0 ERU per parcel	$ -
Institution (Public Schools)	0 ERU per parcel	$ -
Institution (Houses of Worship)	0 ERU per parcel	$ -
Parks	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Parks (Government)	0 ERU per parcel	$ -
Parking Lots	1.0 ERU per 5,000 sf of impervious area	$ 144.87
Parking Lots (Government)	0 ERU per parcel	$ -
Parking Lots (Hospitals)	0 ERU per parcel	$ -
Vacant	0.5 ERU per parcel	$ 72.44
Right of Way	0 ERU per parcel	$ -
Reference	0 ERU per parcel	$ -

The above rate of assessment is hereby approved. The Stormwater Collection Assessment in the Assessment Roll, as herein approved, is hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(D) No Stormwater Collection Assessment shall be imposed for the designated exempt properties in the Ordinance.

Any shortfall in the expected Stormwater Collection Assessment proceeds due to any reduction or exemption from payment of the Stormwater Collection Assessment required by law or authorized by the City Commission may be supplemented by any legally available funds.

(E) A Stormwater Collection Assessment shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem Assessment. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid.

(F) The Assessment Roll as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance.

SECTION 5. CONFIRMATION OF PRELIMINARY ASSESSMENT RESOLUTION. The Preliminary Assessment Resolution adopted June 26, 2024, is hereby confirmed.

SECTION 6. EFFECT ON ADOPTION OF RESOLUTION. The adoption of this Annual Assessment Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Stormwater Collection Assessment), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 calendar days from the date of this Annual Assessment Resolution.

SECTION 7. SEVERABILITY.

If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

SECTION 8. CONFLICTS.

That all prior Resolutions or parts of resolutions in conflict herewith, are hereby repealed to the extent of such conflict.

SECTION 9. EFFECTIVE DATE.

This Annual Assessment Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED the 12th day of September 2024.

CITY OF CORAL SPRINGS, FLORIDA

_____
SCOTT BROOK, MAYOR

ATTEST:

_____
GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

Summary Sheet

Agenda Item: 6.

Meeting Date: September 12, 2024

Subject: Fiscal Year 2025 Business Plan (Ileana Kyriakides)

Requested Action: Request to adopt the Fiscal Year 2025 Business Plan.
(REQUEST TO ADOPT)

Funding Source: Not Applicable

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Fiscal Year 2025 Proposed Business Plan

Background / Description:

Based on input received during the City's Business Plan I and previous workshops, staff has prepared the Proposed Business Plan for Fiscal Year 2025. The plan consists of Strategic Initiatives for the year as well as Business Initiatives designed to assist the City in attaining the goals set forth in the Strategic Plan for 2024-2025.

The Proposed Business Plan for Fiscal Year 2025 is now available online as the digital Business Plan within the Proposed Budget Book. In an effort to become more transparent and evolve with technology and the needs of ADA requirements, the City has converted the traditional bound Business Plan book into a digital format. An additional benefit is the ability to efficiently tell the financial story without scrolling through complex financial documents in a sustainable environmentally friendly format.

The digital business plan can be viewed on the City's website under the Budget & Sustainability Department within the Fiscal Year 2025 Proposed Budget.

Presenting: Ileana Kyriakides

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department:Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 243

SUBJECT: Fiscal Year 2025 Business Plan

PLACEMENT: Consent

REQUESTED ACTION: Request to adopt the Fiscal Year 2025 Business Plan. (REQUEST TO ADOPT)

ATTACHMENTS: #1 – Fiscal Year 2025 Proposed Business Plan

BACKGROUND / DESCRIPTION:

Based on input received during the City's Business Plan I and previous workshops, staff has prepared the Proposed Business Plan for Fiscal Year 2025. The plan consists of Strategic Initiatives for the year as well as Business Initiatives designed to assist the City in attaining the goals set forth in the Strategic Plan for 2024-2025.

The Proposed Business Plan for Fiscal Year 2025 is now available online as the digital Business Plan within the Proposed Budget Book. In an effort to become more transparent and evolve with technology and the needs of ADA requirements, the City has converted the traditional bound Business Plan book into a digital format. An additional benefit is the ability to efficiently tell the financial story without scrolling through complex financial documents in a sustainable environmentally friendly format.

The digital business plan can be viewed on the City's website under the Budget & Sustainability Department within the Fiscal Year 2025 Proposed Budget.

Attachment #1
Fiscal Year 2025
Proposed Business Plan

Document can be viewed on the City's website under the
Budget & Sustainability Department.
https://city-coral-springs-fl-budget-book.cleargov.com/18526/business-plan/introduction

Summary Sheet

Agenda Item: 7.

Meeting Date: September 12, 2024

Subject:
Resolution 2024-037, FY25 Tentative Millage Rate (Ileana Kyriakides)

Requested Action: Request to hold public hearing and adopt Resolution 2024-037, establishing a tentative Operating Millage Rate of 6.0232 to balance the General Fund for Fiscal Year 2024-2025 which is 0.3903 or 6.93% more than the Rolled-Back Rate; establishing a tentative General Obligation Debt Millage Rate of 0.1778; establishing the Rolled-back Rate to be 5.6329; and establishing Wednesday, September 18, 2024 as the date that a Final Public Hearing will be held at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date
(REQUEST TO HOLD PUBLIC HEARING, ADOPT)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Resolution 2024-037

Meeting: September 12, 2024
Department: Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 360

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

SUBJECT:	Resolution 2024-037, Tentative Millage Rates
PLACEMENT:	Public Hearings/Special Meeting Announcements
REQUESTED ACTION:	Request to hold public hearing and adopt Resolution 2024-037, establishing a tentative Operating Millage Rate of 6.0232 to balance the General Fund for Fiscal Year 2024-2025 which is 0.3903 or 6.93% more than the Rolled-Back Rate; establishing a tentative General Obligation Debt Millage Rate of 0.1778; establishing the Rolled-back Rate to be 5.6329; and establishing Wednesday, September 18, 2024 as the date that a Final Public Hearing will be held at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date. (REQUEST TO HOLD PUBLIC HEARING, ADOPT)
PLACEMENT:	Public Hearing
ATTACHMENTS:	#1 – Resolution 2024-037

BACKGROUND:

***Prior Action*:**
On June 26, 2024, and August 7, 2024 the City Commission took the following actions:

1) Established the rolled-back Operating Millage Rate at 5.6329 mills;
2) Established the proposed Operating Millage Rate of 6.0232 mills,
    a. which is the current rate of 6.0232,
    b. and is 0.3903 mills or 6.93% more than the rolled-back rate of 5.6329.
3) Established the voter approved Debt Millage Rate of 0.1778 mills, which is 7.93% less than the current rate of 0.1931.
4) Established the required tentative Budget Public Hearing on Thursday, September 12, 2024 at 5:15 p.m. in the City Commission Chambers;
5) Established the required final Budget Hearing on Wednesday, September 18, 2024 at 6:30 p.m. in the City Commission Chambers;
6) Authorized the appropriate legal advertisements to be advertised on or about September 1, 2024 and September 15, 2024 addressing the final Budget Hearing on Wednesday, September 18, 2024 at 6:30 p.m.

The City Commission is being requested to authorize and adopt Resolution 2024-037 for the tentative Millage Rates and to approve the First Public Hearing of Ordinance 2024-117 finalizing and adopting the City's Annual Operating Budget for Fiscal Year 2024-2025. This budget contains the funding required to provide the level of services as presented at the Commission meeting on June 26, 2024, for the City's Business Plan. In addition, the Capital Improvement Program will be approved at the First Public Hearing of Ordinance 2024-117. On September 18, 2024, the City Commission will be requested to authorize and adopt Ordinance 2024-117 for the Annual Operating Budget and Capital Improvement Program at the Second Reading and Final Public Hearing at 6:30 p.m. in the City Commission Chambers.

RESOLUTION NO. 2024-037

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS ESTABLISHING A TENTATIVE MILLAGE RATE OF 6.0232 TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2024-2025 WHICH IS 0.3903 OR 6.93% MORE THAN THE ROLLED-BACK RATE; ESTABLISHING A TENTATIVE GENERAL OBLIGATION DEBT MILLAGE RATE OF 0.1778; ESTABLISHING THE ROLLED-BACK RATE TO BE 5.6329; AND ESTABLISHING WEDNESDAY, SEPTEMBER 18, 2024 AS THE DATE THAT A FINAL PUBLIC HEARING WILL BE HELD AT 6:30 P.M. AT THE CITY OF CORAL SPRINGS CITY HALL, 9500 WEST SAMPLE ROAD; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Coral Springs on June 26, 2024 established, pursuant to State law, a proposed millage rate of 6.0232 to balance the budget for the General Fund for Fiscal Year 2024-2025; and

WHEREAS, the City Commission of the City of Coral Springs on June 26, 2024 and August 7, 2024, established a proposed General Obligation Debt millage rate of 0.1778 to be levied on all tangible personal property and assessed real property located within the municipal limits of the City of Coral Springs, Florida for Fiscal Year 2024-2025; and

WHEREAS, in furtherance of State law the City has confirmed its Rolled-back Rate and established a time and place for a public hearing on the City's tentative millage rates and tentative budget for September 12, 2024; and

WHEREAS, at the September 12, 2024 public hearing the City Commission established its tentative operating millage rate, tentative general obligation debt millage rate, and its tentative budget to balance the budget for the General Fund for Fiscal Year 2024-2025;

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. That the City Commission establishes a tentative millage rate of 6.0232 to balance the budget for the General Fund and a tentative General Obligation Debt millage rate of

0.1778 to be levied on all tangible personal property and assessed real property located within the municipal limits of the City of Coral Springs, Florida for Fiscal Year 2024-2025 and establishes Wednesday, September 18, 2024, as the date of a final public hearing when the City Commission will receive comments from the citizenry regarding the proposed budget and tentative millage rates.

SECTION 2. That the City Commission further confirms the Rolled-back Rate for the 2024-2025 fiscal year to be 5.6329. The tentative millage rate of 6.0232 is more than the Rolled-back Rate by 0.3903 or 6.93%.

SECTION 3. That the City Commission further establishes the place and time of said public hearing to be the City Commission Chambers located at the Coral Springs City Hall, 9500 West Sample Road, Coral Springs, Florida at 6:30 P.M.

SECTION 4. Effective Date. This resolution shall become effective upon adoption.

PASSED AND ADOPTED the 12th day of September 2024.

CITY OF CORAL SPRINGS, FLORIDA

_____
SCOTT BROOK, MAYOR

ATTEST:

_____
GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

Summary Sheet

Agenda Item: 8.

Meeting Date: September 12, 2024

Subject: Ordinance 2024-117, First Reading FY25 Budget (Ileana Kyriakides)

Requested Action: Request to hold public hearing and approve first reading of Ordinance 2024-117, finalizing and adopting the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2024-2025, that includes the budget for the General Fund, Water and Sewer, Fire, Solid Waste, Charter School, Stormwater, Public Art, Debt Service, Tree Trust, Museum, Health and Liability, Equipment Services, and Capital Improvement Program funds; and to set second reading for Wednesday, September 18, 2024 at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date.
(REQUEST TO HOLD PUBLIC HEARING, APPROVE, SET SECOND READING)

Placement: Agenda Items

Attachments: Summary Sheet
#1 - Ordinance 2024-117
#2 - Proposed Annual Budget FY 2024-2025
#3 - Business Impact Estimate

Background / Description: The digital FY25 Proposed Budget can be viewed on the City's website under the Budget & Sustainability Department.

Presenting: Ileana Kyriakides

City of Coral Springs
City Commission Meeting Agenda Item
Summary Sheet

Meeting: September 12, 2024
Department: Budget & Sustainability
Initiated By: Ileana Kyriakides

DOC ID: 361

SUBJECT:	Ordinance 2024-117, First Reading, Fiscal Year 2024-2025 Annual Operating Budget and Capital Improvement Program
REQUESTED ACTION: (INCLUDE CONTRACT START/TERM DATES)	Request to hold public hearing and approve first reading of Ordinance 2024-117 finalizing and adopting the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2024-2025, that includes the budget for the General Fund, Water and Sewer, Fire, Solid Waste, Charter School, Stormwater, Public Art, Debt Service, Tree Trust, Museum, Health and Liability, Equipment Services, and Capital Improvement Program funds; and to set second reading for Wednesday, September 18, 2024 at 6:30 P.M. at the City of Coral Springs City Hall, 9500 West Sample Road; providing for an effective date. (REQUEST TO HOLD PUBLIC HEARING, APPROVE, SET SECOND READING)
PLACEMENT:	Public Hearing
ATTACHMENTS:	#1 – Ordinance 2024-117 #2 – Proposed Annual Budget Fiscal Year 2024-2025 #3 – Business Impact Estimate

BACKGROUND / DESCRIPTION:

***Prior Action*:**

On June 26, 2024, and August 7, 2024 the City Commission took the following actions:

1) Established the rolled-back Operating Millage Rate at 5.6329 mills;
2) Established the proposed Operating Millage Rate of 6.0232 mills,
    a. which is the current rate of 6.0232,
    b. and is 0.3903 mills or 6.93% more than the rolled-back rate of 5.6329.
3) Established the voter approved Debt Millage Rate of 0.1778 mills, which is 7.93% less than the current rate of 0.1931.
4) Established the required tentative Budget Public Hearing on Thursday, September 12, 2024 at 5:15 p.m. in the City Commission Chambers;
5) Established the required final Budget Hearing on Wednesday, September 18, 2024 at 6:30 p.m. in the City Commission Chambers;
6) Authorized the appropriate legal advertisements to be advertised on or about September 1, 2024 and September 15, 2024 addressing the final Budget Hearing on Wednesday, September 18, 2024 at 6:30 p.m.

The City Commission is being requested to authorize and adopt Resolution 2024-037 for the tentative Millage Rates and to approve the First Public Hearing of Ordinance 2024-117 finalizing and adopting the City's Annual Operating Budget for Fiscal Year 2024-2025. This budget contains the funding required to provide the level of services as presented at the Commission meeting on June 26, 2024, for the City's Business Plan. In addition, the Capital Improvement Program will be approved at the First Public Hearing of Ordinance 2024-117. On September 18, 2024, the City Commission will be requested to authorize and adopt Ordinance 2024-117 for the Annual Operating Budget and Capital Improvement Program at the Second Reading and Final Public Hearing at 6:30 p.m. in the City Commission Chambers.

ORDINANCE NO. 2024-117

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2024-2025; REVIEWED, MODIFIED AND APPROVED BY THE CITY COMMISSION AT MEETINGS HELD ON JUNE 26, 2024, AUGUST 7, 2024, SEPTEMBER 12, 2024, AND SEPTEMBER 18, 2024, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER, FIRE, SOLID WASTE, CHARTER SCHOOL, STORMWATER, PUBLIC ART, DEBT SERVICE, HEALTH AND LIABILITY, EQUIPMENT SERVICES, TREE TRUST FUNDS, MUSEUM FUND, AND CAPITAL IMPROVEMENT PROGRAM FUNDS; PROVIDING THAT IN THE EVENT A VARIATION FROM THE TOTAL BUDGET IS OR BECOMES NECESSARY, THIS ORDINANCE SHALL BE AMENDED ONLY BY A SUBSEQUENT ORDINANCE CONSISTENT WITH CHAPTER 166, FLORIDA STATUTES, THE CHARTER AND CODE OF ORDINANCES OF THE CITY OF CORAL SPRINGS, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Manager has presented to the City Commission proposed budgets for Fiscal Year 2024-2025 for the General Fund, the Water and Sewer, the Fire, the Solid Waste, the Charter School, the Stormwater, Public Art, Debt Service, Health & Liability, Equipment Services, Tree Trust Funds, Museum Funds, and adopted a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds; and

WHEREAS, pursuant to law, the City Commission has conducted public workshop meetings as well as public hearings to review said budgets and to consider the recommendations of the citizenry relative to the adoption of said budgets; and

WHEREAS, pursuant to said meetings and public hearings and after consideration of the recommendations of its citizenry, the City Commission on this date, September 18, 2024, has finalized its General Fund, Water and Sewer, Fire, Solid Waste, Charter School, Stormwater,

Public Art, Debt Service, Health & Liability, Equipment Services, Tree Trust Funds, and Museum Funds and adopted a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds for Fiscal Year 2024-2025, that is, October 1, 2024 through September 30, 2025; and

WHEREAS, the City Commission acknowledges that said finalized budgets reflect $181,506,833 in estimated expenditures and $181,506,833 in estimated revenues for the General Fund; $32,068,028 in estimated expenditures and $32,068,028 in estimated revenues for the Water and Sewer Fund; $32,526,000 in estimated expenditures and $32,526,000 in estimated revenues for the Fire Fund; $10,092,558 in estimated expenditures and $10,092,558 in estimated revenues for the Solid Waste Fund; $19,309,603 in estimated expenditures and $19,309,603 in estimated revenues for the Charter School Fund; $5,184,187 in estimated expenditures and $5,184,187 in estimated revenues for the Stormwater Fund; $465,010 in estimated expenditures and $465,010 in estimated revenues for the Public Art Fund; establishes a Debt Service Fund of $12,712,426; revenue and expenditures for the Health & Liability Funds in the amount of $32,951,864; revenue and expenditures for the Museum Fund in the amount of $764,719; revenue and expenditures for the Equipment Services Funds in the amount of $16,672,326; and adopting a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds for a total amount of $27,449,751.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget Fiscal Year 2024-2025, reviewed and approved by the City Commission on June 26, 2024 and August 7, 2024, copy of said budget being attached hereto and made a part hereof, as Exhibit "A," as specifically as if set forth herein and as revised on September 12, 2024 and September 18, 2024, and is hereby established and adopted as the City of Coral Springs' final Annual Operating Budget for Fiscal Year 2024-2025.

SECTION 3. That the Annual Operating Budget Fiscal Year 2024-2025 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted Resolution and/or Ordinance effecting such amendment or transfer. However, specific activity/departmental amounts within a fund may be exceeded so long as excesses exist in other activities/departments within said fund.

SECTION 4. That the Capital Improvement Program Budget, Fiscal Year 2024-2025 for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds reviewed and approved by the City Commission on June 26, 2024 and August 7, 2024, as revised on September 12, 2024 and September 18, 2024, is hereby adopted by the City Commission of the City of Coral Springs and attached hereto and incorporated herein as Exhibit "B" as specifically as set forth herein. This also approves in concept, subject to annual review, the Capital Improvement Plan for October 1, 2024 through September 30, 2030.

SECTION 5. That when the City of Coral Springs receives monies from any source, be it private or governmental, by Grant, Gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under Grants or Gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted

accounting principles and, where appropriate, placed into separate and individual trust and/or escrow accounts from which any money drawn may only be disbursed and applied within the limitations placed upon the Gift or Grant as aforesaid.

SECTION 6. That in the event a variation from the total budget appropriation is or becomes necessary, such variations shall only become legally effective upon the adoption of an amending Ordinance consistent with Chapter 166, Florida Statutes, the Charter and Code of Ordinances of the City of Coral Springs, Florida.

SECTION 7. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provision shall not be affected thereby.

SECTION 9. Effective Date. This Ordinance shall become effective on October 1, 2024.

PASSED ON FIRST READING THIS 12th DAY OF SEPTEMBER 2024.

PASSED ON SECOND READING THIS 18th DAY OF SEPTEMBER 2024.

_____
SCOTT BROOK, MAYOR

ATTEST:

_____
GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ___
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	___	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
___	___	COMMISSIONER SIMMONS	___	___

EXHIBIT "A"
Annual Operating Budget

FUND	**FY 2024-2025 ADOPTED BUDGET**
General	$181,506,833
Water & Sewer	$32,068,028
Fire	$32,526,000
Charter School	$19,309,603
Public Art	$465,010
Debt Service	$12,712,426
Health & Liability	$32,951,864
Equipment Services	$16,672,326
Tree Trust Fund	$0
Solid Waste	$10,092,558
Stormwater	$5,184,187
Museum Fund	$764,719

EXHIBIT "B"
Capital Improvement Program

FUND	**FY 2024-2025 ADOPTED C.I.P.**
General	$9,886,784
Water & Sewer	$7,025,000
Fire	$1,075,305
Charter School	$953,750
Equipment Services	$6,234,212
Solid Waste	$300,000
Public Art	$395,000
Tree Trust Fund	$199,700
Stormwater	$1,380,000
Insurance Fund	$0
Museum Fund	$0
	$27,449,751

Attachment #2
Proposed Annual Budget
Fiscal Year 2024-2025

Document can be viewed on the City's website under the
Budget & Sustainability Department.
https://city-coral-springs-fl-budget-book.cleargov.com/18526/introduction/cover-page

City of Coral Springs
Business Impact Estimate Form

This Business Impact Estimate Form is provided in accordance with ***Section 166.041(4), Florida Statutes*** *and must be included in the agenda item backup for each proposed ordinance on first reading. A Business Impact Estimate Form must be prepared and posted on the City's website for each ordinance by the date that the notice of the proposed ordinance is published, regardless of whether the ordinance is exempted under Section A below. This Business Impact Estimate Form may be revised following its initial posting.*

Title and File ID # of proposed ordinance:

ORDINANCE NO. 2024-117
AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2024-2025; REVIEWED, MODIFIED AND APPROVED BY THE CITY COMMISSION AT MEETINGS HELD ON JUNE 26, 2024, AUGUST 7, 2024, SEPTEMBER 12, 2024, AND SEPTEMBER 18, 2024, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER, FIRE, SOLID WASTE, CHARTER SCHOOL, STORMWATER, PUBLIC ART, DEBT SERVICE, HEALTH AND LIABILITY, EQUIPMENT SERVICES, TREE TRUST FUNDS, MUSEUM FUND, AND CAPITAL IMPROVEMENT PROGRAM FUNDS; PROVIDING THAT IN THE EVENT A VARIATION FROM THE TOTAL BUDGET IS OR BECOMES NECESSARY, THIS ORDINANCE SHALL BE AMENDED ONLY BY A SUBSEQUENT ORDINANCE CONSISTENT WITH CHAPTER 166, FLORIDA STATUTES, THE CHARTER AND CODE OF ORDINANCES OF THE CITY OF CORAL SPRINGS, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

The provisions contained in this Section A constitute exemptions as provided in Section 166.041(4)(c). If one or more boxes are checked in Section A below, a business impact estimate is not required by state law for the proposed ordinance.

Section A

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☑ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the City;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The proposed ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
  a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If an exemption in Section A is applicable, then only Section A needs to be completed. If there is no exemption in Section A, Section B must be completed.

Section B This section with the business impact estimate must be completed if the proposed ordinance does not meet any of the exemptions in Section A.

1. A summary of the proposed ordinance which must include a statement of the public purpose (e.g., public health, safety, morals and welfare).

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur.

(b) Any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

(c) An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information/methodology for preparation, if any:

Prepared by: Ileana Kyriakides, Director Budget
Print name and title

Ileana Kyriakides
Digitally signed by Ileana Kyriakides
Date: 2024.08.27 17:19:59 -04'00'
Signature and Date