MEETING CONVENES AT 9:00 AM

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

Agenda
Special Meeting of the
Board of Supervisors
Wednesday, June 24, 2026

County Administration Building
Board Chambers
481 4th Street
Hollister, CA 95023

Website:
www.sanbenitocountyca.gov

COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

FY 2026/2027 BUDGET WORKSHOP

Levine Act - Campaign Contributions (Government Code Section 84308)

As of January 1, 2023, the Levine Act (Government Code Section 84308) applies to Board of Supervisors proceedings involving a license, permit, or other entitlement for use.

Pursuant to Government Code Section 84308, no Board Member shall accept, solicit, or direct a contribution of more than $500 from any party or their agent, or from any participant or their agent, while a proceeding involving a license, permit, or other entitlement for use is pending before the County or for 12 months after a final decision is rendered in that proceeding. Any Board Member who has received a contribution of more than $500 within the preceding 12 months from a party or their agent, or from a participant or their agent, shall disclose that fact on the record of the proceeding and shall not make, participate in making, or in any way attempt to use their official position to influence the decision.

Pursuant to Government Code Section 84308(d), any party to a covered proceeding before the Board is required, and any participant to such a proceeding is strongly urged, to disclose on the record of the proceeding any contribution, including aggregated contributions, of more than $500 made within the preceding 12 months by them or their agent to any Board Member. The disclosure must include the name of the party or participant and any other person making the contribution, if any; the name of the recipient; the amount of the contribution; and the date the contribution was made. The disclosure shall occur in the manner required under Government Code Section 84308 and any applicable state or local regulations, opinions, or policies. No party or their agent, and no participant or their agent, shall make a contribution of more than $500 to any Board Member during the proceeding or for 12 months after a final decision is rendered in that proceeding.

The foregoing statements do not constitute legal advice, and parties and participants are urged to consult with their own legal counsel regarding the requirements of the law.

CALL TO ORDER
The meeting will be available through Zoom, YouTube, and Peak Agenda for those who wish to

join or require accommodations.

Members of the public may participate remotely via zoom at the following link https://zoom.us/join with the following Webinar ID and Password:

Webinar ID: 849 9711 2330
Webinar Password: 287779

By Phone: +1 408 638 0968 (San Jose)

*Those participating by phone who would like to make a comment can use the "raise hand" feature by dialing "*9". In order to receive the full zoom experience, please make sure your application is up to date.*

This Board of Supervisors meeting is open to the public. Staff and members of the public may observe the meeting remotely using the instructions listed under Call to Order. Remote viewing of the meeting via Zoom is provided to members of the public as a courtesy. If the Zoom connection malfunctions for any reason and no Board members are attending via teleconference, the Board of Supervisors will continue the public meeting in Chambers without remote access.

Remote Viewing:
Members of the public who wish to watch the meeting can view a livestream of the meeting online through either the:

A. San Benito County Facebook Page: *https://www.facebook.com/sbccalifornia*
B. Community Media Access Partnership (CMAP) YouTube Page:
https://www.youtube.com/channel/UCLj3iW3_dsDzbYqnY1KdCvA
C. Peak Agenda Page*: https://cosb.granicus.com/ViewPublisher.php?view_id=1*

Written Comments & Email Public Comment:
Members of the public may submit comments via email by 5:00 PM on the Monday prior to the Board of Supervisor's meeting to the Clerk of the Board at VDelgado@sanbenitocountyca.gov
Public Comment Guidelines

A. The San Benito County Board of Supervisors welcomes your comments.

B. If participating on Zoom, once you are selected, you will hear that you have been unmuted: At this time, please state your first name, last name, and county you reside in for the record.

C. Each individual speaker will be limited to a presentation total of three (3) minutes, or such other time as may be designated by the Chair.

D. If there are more than 10 speakers on any given item, speakers will be given (2) minutes to speak to be able to give everyone an opportunity to speak.

E. Speakers are encouraged to keep their comments brief and to the point, and not to repeat prior testimony, so that as many people as possible can be heard. Your cooperation is appreciated.

If you have any questions, please contact the Clerk of the Board, Vanessa Delgado, at (831) 636-4000, Ext. 13 or email VDelgado@sanbenitocountyca.gov

Pledge of Allegiance

The Pledge of Allegiance to be led by Supervisor Curro District #4.

Acknowledge Certificate of Posting

Acknowledge Certificate of Posting
Cert. of Posting Special Mtg. 6.24.2026

1. REGULAR AGENDA

For each regular agenda item, the following schedule shall occur:

a) Staff report.
b) Public opportunity to address the Board on a particular agenda item. Please fill out a speaker card and present it to the Clerk prior to consideration of the item.
c) Consideration by the Board

1.A **COUNTY EXECUTIVE OFFICE - E. COLIO WARREN**

1. Receive an overview of the proposed Fiscal Year (FY) 2026-27 County Interim Budget, including but not limited to review of departmental budget requests; discuss fiscal priorities and provide direction to staff on balancing strategies, and identify service level, staffing, capital, and reserve priorities for inclusion in the County Executive Officer's proposed FY 2026-27 Interim Budget; and possible adoption of the Fiscal Year (FY) 2026-27 County Interim Budget; and
2. Receive a presentation on Other Post-Employment Obligations (OPEB) Actuarial Valuation; and
3. Receive a presentation on HR-1; and
4. Receive a presentation and overview of Measure G and SB1; and
5. Receive a presentation on Parks.
SBC FILE NUMBER: 149

Agenda Fact Sheet - Budget Presentation
Presentation - San Benito County OPEB
HR1 Update June 24 Budget Presentation .pptx
06-22-2026 PW Measure G & SB1 Presentation.pptx
06-22-2026 Parks Funding Sources COSB Presentation.pptx
2026-2027 Interim Budget Presentation Updated 06-22-2026.pptx
SS4A Implementation Grant Application - Supplemental Estimated Budget
Sheriff's Department Cost Savings and Proposal

Please be advised that the Board may continue this meeting for its discussion on the FY26/27 Budget at its meeting of June 30, 2026 and that the item may be continued day to day until final action is taken.

ADJOURNMENT

Adjourn to the next regular meeting of August 11, 2026.

NOTE: A copy of this Agenda is published, along with supportive documents, on the County's Web site on the Wednesday preceding each Board meeting and may be viewed at https://cosb.granicus.com/ViewPublisher.php?view_id=1. All proposed agenda items with supportive documents are also available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared

by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

Agenda Item
Special Meeting of the
Board of Supervisors
Wednesday, June 24, 2026

Website:
www.sanbenitocountyca.gov

COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

MEETING DATE: **06/24/2026**

DEPARTMENT: CLERK OF THE BOARD

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Vanessa Delgado

SUBJECT:

The Pledge of Allegiance to be led by Supervisor Curro District #4.

AGENDA SECTION:

Pledge of Allegiance

BACKGROUND/SUMMARY:

N/A

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

N/A.

ATTACHMENTS:

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
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Agenda Item
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Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

MEETING DATE: **06/24/2026**

DEPARTMENT: CLERK OF THE BOARD

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Vanessa Delgado

SUBJECT:

Acknowledge Certificate of Posting

AGENDA SECTION:

Acknowledge Certificate of Posting

BACKGROUND/SUMMARY:

N/A

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Acknowledge Certificate of Posting.

BOARD ACTION RESULTS:

Acknowledged certificate of posting per staff recommendation. (4/0 vote, Velazquez-Absent)

ATTACHMENTS:
Cert. of Posting Special Mtg. 6.24.2026

COUNTY OF SAN BENITO
BOARD OF SUPERVISORS
CERTIFICATE OF POSTING

Pursuant to California Government Code Section 54956(a), the meeting agenda for the San Benito County Board of Supervisors Special Meeting of Wednesday, June 24, 2026 at 9:00 AM was posted on the 23rd day of June, 2026 at 9:00 AM at the following location, freely accessible to the public:

> The bulletin board outside the front entrance of the San Benito County Administration Building, 481 Fourth Street, Hollister, CA

The meeting agenda was also posted on the County of San Benito's website, www.sanbenitocountyca.gov in the BOS/CMSN Agendas sections of the webpage.

I, Vanessa Delgado, Clerk of the Board of Supervisors, certify under penalty of perjury, that the foregoing is true and correct.

Vanessa Delgado
Vanessa Delgado
CLERKOF THE BOARD OF SUPERVISORS
COUNTY OF SAN BENITO, CA

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
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Agenda Item
Special Meeting of the
Board of Supervisors
Wednesday, June 24, 2026

Website:
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COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

Item Number: 1.A

MEETING DATE: **06/24/2026**

DEPARTMENT: COUNTY EXECUTIVE OFFICE

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Esperanza Colio Warren

SUBJECT:

COUNTY EXECUTIVE OFFICE - E. COLIO WARREN
1. Receive an overview of the proposed Fiscal Year (FY) 2026-27 County Interim Budget, including but not limited to review of departmental budget requests; discuss fiscal priorities and provide direction to staff on balancing strategies, and identify service level, staffing, capital, and reserve priorities for inclusion in the County Executive Officer's proposed FY 2026-27 Interim Budget; and possible adoption of the Fiscal Year (FY) 2026-27 County Interim Budget; and
2. Receive a presentation on Other Post-Employment Obligations (OPEB) Actuarial Valuation; and
3. Receive a presentation on HR-1; and
4. Receive a presentation and overview of Measure G and SB1; and
5. Receive a presentation on Parks.
SBC FILE NUMBER: 149

AGENDA SECTION:

REGULAR AGENDA

BACKGROUND/SUMMARY:

The County enters the FY 2026–27 budget cycle with opportunities to strategically align resources with community priorities while continuing to navigate a dynamic fiscal environment. State and local governments remain generally stable but are facing slower revenue growth, higher service costs, labor cost pressure, infrastructure needs, and uncertainty regarding federal funding. Nationally, the federal fiscal outlook remains constrained by large deficits and rising debt- service costs, while inflation and interest rates continue to affect county operating and capital costs. This translates to the impacts on local revenue and services related to HR 1 (Federal Budget).

Current Economic and Fiscal Conditions
The federal fiscal outlook remains challenging. The Congressional Budget Office projects a $1.9 trillion federal deficit in FY 2026, equal to 5.8% of Gross Domestic Product (GDP), rising to $3.1 trillion by 2036. Federal debt held by the public is projected to rise from 101% of GDP in 2026 to 120% of GDP in 2036. Rising net interest costs are a major driver of long-term federal spending growth.

In addition to broader economic pressures, counties continue to experience increasing personnel costs, healthcare expenditures, insurance premiums, technology investments, and deferred infrastructure needs. These factors are considered as part of the County's annual budget development process.

The purpose of this workshop is to provide the Board of Supervisors with an overview of the County's Interim budget, including fiscal considerations affecting the development process. The Interim Budget includes appropriations for ongoing County operations pending adoption of the Final Budget.

This workshop provides the Board with an opportunity to review the proposed Interim Budget and to provide direction to staff as appropriate.

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

1. Receive an overview of the proposed Fiscal Year (FY) 2026-27 County Interim Budget, including but not limited to review of departmental budget requests; discuss fiscal priorities and provide direction to staff on balancing strategies, and identify service level, staffing, capital, and reserve priorities for inclusion in the County Executive Officer's proposed FY 2026-27 Interim Budget; and possible adoption of the Fiscal Year (FY) 2026-27 County Interim Budget; and
2. Receive a presentation on Other Post-Employment Obligations (OPEB) Actuarial Valuation; and
3. Receive a presentation on HR-1; and
4. Receive a presentation and overview of Measure G and SB1; and
5. Receive a presentation on Parks.

BOARD ACTION RESULTS:

Direction given to CEO and staff to come back on June 30th with a proposed Interim Budget for Board approval.

ATTACHMENTS:
Agenda Fact Sheet - Budget Presentation
Presentation - San Benito County OPEB
HR1 Update June 24 Budget Presentation .pptx
06-22-2026 PW Measure G & SB1 Presentation.pptx
06-22-2026 Parks Funding Sources COSB Presentation.pptx
2026-2027 Interim Budget Presentation Updated 06-22-2026.pptx
SS4A Implementation Grant Application - Supplemental Estimated Budget
Sheriff's Department Cost Savings and Proposal

BOARD AGENDA FACT SHEET

County Executive Office	Esperanza Colio Warren	6/24/2026
Department	Dept. Head Name	Requested Board Date

1. **Request:** *What type of item will this be?*
   Board Approval: ☑
   Other: (specify) ☐
   _____
   Information/Presentation Only: ☐
   Public Hearing: ☐
   9:30 AM

2. **Requested Action(s):** *List requested action(s) below*

   1. Receive an overview of the proposed Fiscal Year (FY) 2026-27 County Interim Budget, including but not limited to review of departmental budget requests; discuss fiscal priorities and provide direction to staff on balancing strategies, and identify service level, staffing, capital, and reserve priorities for inclusion in the County Executive Officer's proposed FY 2026-27 Interim Budget; and possible adoption of the Fiscal Year (FY) 2026-27 County Interim Budget; and
   2. Receive a presentation on Other Post-Employment Obligations (OPEB) Actuarial Valuation; and
   3. Receive a presentation on HR-1; and
   4. Receive a presentation and overview of Measure G and SB1; and
   5. Receive a presentation on Parks.

3. Cost: $ N/A Source of Funding: N/A
   (Include G/L #)

4. If approval of Budget Adjustment, approved by CEO/Budget Officer:
   Date Approved: _____ By: N/A

5. If approval of contract, resolution, or ordinance, approved by County Counsel:
   Date Approved: _____ Name of County Counsel: N/A

6. If approval of the position allocation change, review and approval by Human Resources:
   Date Approved: _____ By: N/A

7. Reviewed by IT:
   Date Reviewed: _____ By: N/A

INSTRUCTIONS: Fact sheet needs to be attached to the Agenda Item in Peak Agenda, labeled, and all information and fields need to be filled out **19 DAYS PRIOR** to the requested date. Incomplete forms will make the agenda item incomplete.

Reviewed by: _____
CEO/Deputy CEO/Admin Analyst

Clerk of the Board Use Only:
Date Received
Vanessa Delgado
6/23/26

BOARD DATE: 6/24/26
Consent: _____ Regular: X
Public Hearing: _____ Other: _____
_____ 06-22-26
CEO Date:

County of San Benito

Other Post-Employment Obligations(OPEB) Actuarial Valuation

Fiscal Year Ending June 30, 2024

June 24, 2026

County of San Benito
Resolution #93-96

Passed and Adopted June 8, 1993

RESOLUTION ELECTING TO BE SUBJECT TO PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT (PEMHCA) FIXING THE EMPLOYEER'S CONTRIBUTION FOR EMPLOYEES AND THE EMPLOYER'S CONTRIBUTION FOR ANNUITANTS AT DIFFERENT AMOUNTS

The employer retiree contribution began July 1, 1993 as a maximum of $1.00 per month

Public Employees' Medical and Hospital Care Act

PEMHCA (the **Public Employees' Medical and Hospital Care Act**) is the legislative framework governing the CalPERS Health Program. It sets the rules and standards for how participating public agencies and schools provide and fund health insurance benefits for their active employees and retirees.

Key Features and Requirements

- **Minimum Employer Contribution (MEC):** Agencies contracting with CalPERS must pay a specific minimum monthly amount toward their eligible employees' and retirees' health premiums. For example, the MEC amount is adjusted annually (e.g., $162.00 per month).
- **Retiree Health Coverage:** One of the most significant aspects of PEMHCA is that it establishes an employer contribution requirement for retirees, ensuring lifetime medical benefits.
- **Vesting Options:** To help local agencies manage Other Post-Employment Benefit (OPEB) liabilities, PEMHCA allows school and public agency employers to set "vesting schedules." These schedules require employees to reach certain years of service before they are fully eligible for the employer's contribution to their retiree health coverage.

Retiree Health Program Vesting

- An employee is eligible for a County contribution towards medical coverage provided they retire from the County and CalPERS (typically on or after age 50 with both 5 years of CalPERS and County of San Benito service).

2026 Employee Health Contributions

	Single	2-Party Family
• Active	$750.00	$1,250.00 $1,515.00
• Retired-Classic	$750.00	$1,250.00 $1,515.00
• Ret. M/C	$525.00	$ 875.00 $1,060.50

* The above maximum contributions, unless changed, are applicable to current retirees as well as future retirees except for

TIER 2 Employee Health Contribution

…hired on or after the effective dates below retiring under CalPERS may continue coverage and receive the PEMHCA minimum required contribution.

SEIU Employees	October 1, 2013
Management Employee Group	October 1, 2014
Deputy Sheriff's Association	March 24, 2016
Elected Department Heads	March 23, 2016
Unrepresented Employees	November 18, 2015
Appointed Department Heads	December 17, 2015
Institutions Association (IA)	October 1, 2013
Law Enforcement Management (LEM)	October 1, 2014

GASB 74/75

Government Accounting Standards Board: Statements 74 and 75

WHAT IS THE COUNTY REQUIRED TO DO UNDER GASB 74/75?

- The valuation measures the net OPEB liability associated with OPEB benefits and determines an actuarially determined contribution (ADC) for two fiscal years.
- The ADC represents the actuarially determined target contribution for the County's OPEB Plan as required for compliance with GASB Standard 75 and for budgeting purposes.
- The County's actuary computes the Implicit Subsidy.
- County Auditor-Controller's Office uses the valuation results in the County's Annual Comprehensive Financial Report (ACFR) for financial disclosure reporting.

PARS IRC 115 IRREVOCABLE TRUST

An Internal Revenue Code (IRC) Section 115 Trust for Other Post-Employment Benefits (OPEB) allows government entities to prefund retiree healthcare tax-free. To establish and maintain an IRC 115 OPEB trust, the following core requirements must be met:

- **Governmental Status:** The participating employer must be a state, political subdivision, or an instrumentality whose income is excludable under IRC Section 115.
- **Irrevocability:** Assets placed in the trust must be irrevocably committed. Funds cannot revert to the employer unless all plan obligations to beneficiaries have been entirely satisfied.
- **Exclusive Benefit:** Trust funds must be accumulated and applied exclusively to satisfy the employer's OPEB obligations (e.g., retiree healthcare and eligible dependents).
- **Separation of Assets:** Trust funds must be held and accounted for completely separate from the government entity's general operating funds.
- **Formal Written Authorization:** The governing body of the plan sponsor (e.g., city council or county Board of Supervisors) must authorize the adoption of the trust in writing, typically via an officially adopted resolution in a public meeting.

PARS IRC 115 IRREVOCABLE TRUST

Asset Allocation – County of San Benito 115P OPEB
As of June 30, 2023

Current Asset Allocation		Investment V+G2:G34ehicle		
Equity	**72.28%**		***Range: 65%-85%***	**21,054,670**
Large Cap Core	14.72%	VGIAX	Vanguard Growth & Income Adm	$4,287,618
	8.33%	COFYX	Columbia Contrarian Core Cl Z	$2,427,766
Large Cap Value	6.05%	DODGX	Dodge & Cox Stock Fund	$1,762,395
	2.97%	IVE	iShares S&P 500 Value ETF	$865,429
Large Cap Growth	4.33%	HNACX	Harbor Capital Appreciation Retirement	$1,261,874
	4.29%	IVW	iShares S&P 500 Growth ETF	$1,249,117
Mid Cap Core	6.56%	IWR	iShares Russell Mid-Cap ETF	$1,909,661
Small Cap Value	4.80%	UBVFX	Undiscovered Mgrs Behavioral Value R6	$1,397,322
Small Cap Growth	4.87%	FGROX	Emerald Growth Fund Inst	$1,418,999
International Core	4.70%	DFALX	DFA Large Cap International I	$1,370,319
International Value	2.01%	DODFX	Dodge & Cox International Stock Fund	$585,276
International Growth	2.00%	MGRDX	MFS® International Growth R6	$583,897
Emerging Markets	5.15%	HHHFX	Hartford Schroders Emerging Mkts Eq F	$1,500,318
Specialty-Real Estate	1.49%	VNQ	Vanguard Real Estate ETF	$434,679
Fixed Income	**24.71%**		***Range: 10%-30%***	**7,197,476**
Core Fixed Income Portfolio	20.60%		Individual Bonds	6,000,921
Short-Term	1.96%	VFSUX	Vanguard Short Term Invmt Grade Bond Fd	$570,108
Intermediate-Term	1.07%	GOVT	iShares US Treasury ETF	$312,516
	1.08%	MBB	iShares MBB ETF	$313,930
Cash	**3.01%**		***Range: 0%-20%***	**877,180**
	3.01%	FGZXX	First American Government Oblig Z	$877,180
TOTAL	**100.00%**			**$29,129,326**

HIGHMARK® CAPITAL MANAGEMENT

PARS: County of San Benito

4

PARS IRC 115 IRREVOCABLE TRUST

PARS/County of San Benito 115 OPEB — **As of March 31, 2026**

Asset Allocation & Performance

	Allocation		Performance(%)								
	Market Value ($)	%	1 Quarter	Year To Date	1 Year	3 Years	5 Years	7 Years	10 Years	Since Inception	Inception Date
Total Portfolio	**36,346,653**	**100.00**	**-0.98**	**-0.98**	**13.59**	**12.54**	**6.50**	**N/A**	**N/A**	**9.01**	**09/01/2019**
Blended Benchmark - OPEB			*-1.11*	*-1.11*	*14.04*	*12.57*	*7.05*	*N/A*	*N/A*	*9.50*	
Domestic Equity	**13,489,569**	**37.11**	**-4.50**	**-4.50**	**17.43**	**17.10**	**9.63**	**N/A**	**N/A**	**13.12**	**09/01/2019**
Russell 3000 Index			*-3.96*	*-3.96*	*18.09*	*17.85*	*10.87*	*13.81*	*13.72*	*14.15*	
Columbia Contrarian Core Inst3	2,701,916	7.43	-5.61	-5.61	16.41	18.55	11.40	14.77	13.66	14.68	02/01/2024
S&P 500			*-4.33*	*-4.33*	*17.80*	*18.32*	*12.06*	*14.44*	*14.16*	*16.28*	
Putnam Core Equity Fund Y	1,172,268	3.23	-5.13	-5.13	16.89	19.14	12.13	15.60	15.05	9.13	10/01/2024
Schwab US Large-Cap ETF	8,265,028	22.74	-4.38	-4.38	17.63	18.25	11.41	14.20	14.03	10.03	10/01/2024
S&P 500			*-4.33*	*-4.33*	*17.80*	*18.32*	*12.06*	*14.44*	*14.16*	*10.08*	
PIMCO RAE US Small Cap Fund	678,285	1.87	1.03	1.03	17.26	16.09	10.76	13.53	12.52	1.03	01/01/2026
Russell 2000 Value Index			*4.96*	*4.96*	*28.09*	*13.80*	*5.79*	*9.08*	*9.61*	*4.96*	
Russell 2000 Index			*0.89*	*0.89*	*25.72*	*13.05*	*3.77*	*8.60*	*9.88*	*0.89*	
Columbia Small Cap Growth Inst3	328,208	0.90	-3.80	-3.80	33.65	18.47	2.19	12.20	14.98	14.12	10/01/2024
Russell 2000 Growth Index			*-2.81*	*-2.81*	*23.58*	*12.27*	*1.62*	*7.68*	*9.79*	*7.66*	
Russell 2000 Index			*0.89*	*0.89*	*25.72*	*13.05*	*3.77*	*8.60*	*9.88*	*9.25*	
Emerald Growth Institutional	343,863	0.95	-0.63	-0.63	49.64	21.43	7.20	11.66	13.36	24.96	02/01/2024
Russell 2000 Growth Index			*-2.81*	*-2.81*	*23.58*	*12.27*	*1.62*	*7.68*	*9.79*	*13.14*	
Russell 2000 Index			*0.89*	*0.89*	*25.72*	*13.05*	*3.77*	*8.60*	*9.88*	*13.70*	
International Equity	**6,406,534**	**17.63**	**1.73**	**1.73**	**23.76**	**13.50**	**5.97**	**N/A**	**N/A**	**9.20**	**09/01/2019**
MSCI AC World ex USA (Net)			*-0.71*	*-0.71*	*24.91*	*14.49*	*7.02*	*8.50*	*8.38*	*9.30*	
MFS International Growth R6	886,171	2.44	-3.48	-3.48	12.22	10.40	6.34	8.70	9.47	12.40	02/01/2024
MSCI AC World ex USA (Net)			*-0.71*	*-0.71*	*24.91*	*14.49*	*7.02*	*8.50*	*8.38*	*16.85*	
Fidelity International Index	2,555,763	7.03	0.95	0.95	23.40	14.60	8.59	9.39	8.82	16.66	07/01/2024
MSCI EAFE (net)			*-1.24*	*-1.24*	*21.27*	*13.62*	*7.91*	*8.86*	*8.38*	*15.01*	
Goldman Sachs GQG Ptnrs Intl Opportunities	1,040,926	2.86	4.76	4.76	16.97	16.14	9.70	11.68	N/A	8.18	07/01/2024
MSCI AC World ex USA (Net)			*-0.71*	*-0.71*	*24.91*	*14.49*	*7.02*	*8.50*	*8.38*	*16.82*	
Fidelity Emerging Markets Index Fund	1,923,673	5.29	3.44	3.44	33.31	15.83	4.08	6.89	8.00	18.10	08/01/2025
MSCI EM (net)			*-0.17*	*-0.17*	*29.55*	*14.84*	*3.69*	*6.59*	*7.80*	*13.47*	

GASB Disclosures

County of San Benito GASB 75 Valuation for Fiscal Year Ending June 30, 2024

Schedule of Changes in Net OPEB Liability and Related Ratios

OPEB Liability	FY 2023/24	FY 2022/23	FY 2021/22	FY 2020/21	FY 2019/20
Total OPEB Liability					
Total OPEB Liability - beginning of year	$ 25,494,856	$ 25,061,857	$ 36,674,714	$ 28,354,409	$ 28,107,987
Service cost	696,146	668,567	1,048,248	622,814	726,910
Interest	1,637,673	1,643,235	1,519,359	1,942,483	1,916,269
Change of benefit terms	6,506,233	0	0	0	0
Changes in assumptions	(244,189)	328,246	(6,086,521)	8,312,402	(652,473)
Differences between expected and actual experience	3,125,398	(133,426)	(5,140,811)	(60,215)	1,174,966
Benefit payments	(2,023,925)	(2,073,623)	(2,953,132)	(2,497,179)	(2,919,250)
Net change in total OPEB liability	$ 9,697,336	$ 432,999	$ (11,612,857)	$ 8,320,305	$ 246,422
Total OPEB Liability - end of year	$ 35,192,192	$ 25,494,856	$ 25,061,857	$ 36,674,714	$ 28,354,409
Plan Fiduciary Net Position					
Plan fiduciary net position - beginning of year	$ 27,934,273	$ 32,921,684	$ 26,437,551	$ 24,408,075	$ 22,994,061
Contributions - employer	814,254	1,434,473	500,000	2,422,635	2,919,250
Contributions - active employees	0	0	0	0	0
Net investment income	2,510,974	(4,288,919)	8,978,889	2,135,278	1,418,940
Benefit payments	(2,023,925)	(2,073,623)	(2,953,132)	(2,497,179)	(2,919,250)
Trust administrative expenses	(56,095)	(59,342)	(41,624)	(31,258)	(4,926)
Net change in plan fiduciary net position	$ 1,245,208	$ (4,987,411)	$ 6,484,133	$ 2,029,476	$ 1,414,014
Plan fiduciary net position - end of year	$ 29,179,481	$ 27,934,273	$ 32,921,684	$ 26,437,551	$ 24,408,075
Net OPEB Liability - end of year	**$ 6,012,711**	**$ (2,439,417)**	**$ (7,859,827)**	**$ 10,237,163**	**$ 3,946,334**
Plan fiduciary net position as % of total OPEB liability	82.9%	109.6%	131.4%	72.1%	86.1%
Covered employee payroll	$ 44,871,970	N/A	N/A	N/A	N/A
Net OPEB liability as % of covered payroll	13.4%	N/A	N/A	N/A	N/A

* Amounts above reflect a beginning of year measurement date; so the reconciliation for FY 2023/24 is from July 1, 2022 to June 30, 2023.
** Benefit payments for FY 2023/24 include actual pay-go costs as provided by the County, plus estimated implicit benefit payments from the FY 2022/23 valuation.
*** Employer contributions for FY 2023/24 include $500,000 in direct County contributions towards the benefit payments plus estimated implicit subsidy benefit payments from the FY 2022/23 valuation.

Actuarially Determined Contributions

County of San Benito OPEB Plan ADC Calculation for Fiscal Year Ending June 30, 2026

FY 2026/27 ADC	Explicit	Implicit	Total
Discount rate	7.10%	7.10%	7.10%
Payroll growth factor used for amortization	N/A	N/A	N/A
Actuarial cost method	Entry Age Normal Level % of Salary	Entry Age Normal Level % of Salary	Entry Age Normal Level % of Salary
Amortization type	Level Dollar	Level Dollar	Level Dollar
Amortization period	12	12	12
Actuarial accrued liability (AAL) – beginning of year	$ 27,819,070	$ 7,355,151	$ 35,174,221
Actuarial value of assets – beginning of year	(26,127,230)	(6,907,841)	(33,035,071)
Unfunded AAL – beginning of year	$ 1,691,840	$ 447,310	$ 2,139,150
Normal Cost	$ 522,729	$ 252,161	$ 774,890
Amortization of UAAL	199,946	52,864	252,810
Total normal cost plus amortization	$ 722,675	$ 305,025	$ 1,027,700
Interest to end of year	51,310	21,657	72,967
Actuarially Determined Contribution	**$ 773,985**	**$ 326,682**	**$ 1,100,667**
Expected benefit payments	$ 2,354,100	$ 588,627	$ 2,942,727

Actuarially Determined Contribution (ADC) is the target or recommended contribution to a defined benefit OPEB plan, which if paid on an ongoing basis, will provide sufficient resources to fund future costs for services to be earned and liabilities attributed to past services. This is typically higher than the pay-as-you-go cost because it includes recognition of employer costs expected to be paid in future accounting periods.

* FY 2026/27 liabilities and assets are based on the FY 2024/25 valuation, projected one year using a discount rate of 7.10%.
** Assets for 2026/27 are split by explicit/implicit consistent with the explicit/implicit split of the liabilities.
*** Normal cost for 2026/27 is consistent with the FY 2024/25 valuation, projected one year using a salary scale of 2.80%.

Recommendations

- Continue drawing retire healthcare costs from the PARS IRC 115 Trust.
- Continue to fund the recommended Actuarially Determined Contribution as the official Employer Funding Policy.
- Return to present the final results of the June 30, 2026 GASB74/75 Valuation.

Questions?

Update on House Resolution 1 (HR1)

on San Benito County Health & Human Services (HHSA) & Behavioral Health Department (BHD)

June 24, 2026



Presented by:

Dr. Amanda Duffy, Health & Human Services Agency Assistant Director

Rachel White, Behavioral Health Department, Interim Director

Working together for a healthier, stronger San Benito County.

HOW HR1 WILL IMPACT OUR COUNTY

More Unmet Need. Higher Costs. Greater Pressure on County Services.

PUBLIC HEALTH AND HEALTH CARE



- More uninsured residents lose coverage.
- Increased demand for indigent care services.
- More uncompensated care.
- Loss of federal funding.
- Financial strain on hospitals and public health systems.

COUNTY ELIGIBILITY WORKFORCE



- New verification and redetermination requirements.
- More paperwork and complex cases.
- Increased workload with fewer federal resources.
- Workforce strain, longer wait times, and higher operating costs.

BEHAVIORAL HEALTH SERVICES



- Reduced federal funding for behavioral health.
- More residents lose coverage for mental health and substance use services.
- Greater demand for crisis and safety-net services.
- Increased need and costs; harder to maintain critical services.

OVERALL IMPACT

HR1 shifts costs to counties, increases unmet need, and puts pressure on our budget, workforce, and communities.

County Medical Services Program (CMSP)

Supporting Indigent Healthcare for San Benito County Residents

San Benito County is committed to ensuring access to healthcare for our most vulnerable residents.

BACKGROUND

WIC 17000 requires counties to be legally obligated for some indigent care.

After Medi-Cal eliminated coverage for medically indigent adults in 1982, the County Medical Services Program (CMSP) was established.

CMSP is a state program administered by the California Department of Health Care Services to help smaller counties serve medically indigent adults.

WHAT IS CMSP?

A "pooled risk" health benefit program for counties with populations of 300,000 or less.

San Benito County is currently one of the counties that has opted in to CMSP.

PURPOSE & KEY POINTS

CMSP is the mechanism San Benito County uses for indigent health care coverage.

CMSP helps with health care coverage gaps for our most vulnerable residents.

There may be eligibility or benefit changes to CMSP in response to HR1.

Medi-Cal & CalFresh Administrative Funding

Counties receive an allocation from the State based on established funding formulas for Medi-Cal and CalFresh administrative costs.

HOW FUNDING WORKS

1. County staff document their work through the time study process.
2. The time study identifies how much effort was spent supporting each program.
3. Administrative costs such as salaries, benefits, technology, facilities, and support services are allocated to the appropriate program.
4. The Federal, State, and County governments have a share of cost based on established funding formulas.

WHY THIS MATTERS

When new federal or state requirements increase workload, such as more frequent eligibility reviews, additional verification requirements, or new work-reporting mandates, county staff must spend more time administering programs.

This can result in:

- More staff time required per case.
- Higher administrative costs.
- Increased demand for training and technology.
- Longer processing times if staffing levels do not increase.

CALFRESH ADMINISTRATIVE COST SHARING

Begins October 2026

This change increases the county portion of CalFresh administrative costs from 15% to 22%.

CalFresh

POTENTIAL IMPACT IN SAN BENITO COUNTY

As of June 1, 2026:

If individuals are unable to meet the new work requirements, CalFresh benefits could be lost.



AVERAGE BENEFIT
for a Single Adult

$194

APPROXIMATELY

1,030

individuals could lose CalFresh benefits if they are unable to meet work requirements.

EQUALS

$199,820

in benefits lost if they fail to meet the work requirements.

OF THE 1,030 INDIVIDUALS:

APPROXIMATELY

250

are aged 60–64.

APPROXIMATELY

80

are families with children over the age of 14.

HR 1 Impact on San Benito County Beneficiaries

Estimate of loss of coverage and fiscal impact on Behavioral Health



Impact on Behavioral Health (19 to 65 years)

- With support from the California Behavioral Health Director Association (CBHDA) the department worked to analyze three aspects of H.R. 1 when considering the financial impact:
  1. Community Work Requirements,
  2. Medicaid 6 Month Redeterminations, and
  3. Qualified Non-Citizen Definition Change: full to restricted scope.
- San Benito county has a .01% penetration rate of those who have Medi-Cal and receive behavioral health services.
- The following slides show the fiscal impact on the Behavioral Health Department.

Fiscal Year (FY) 2026/2027

FY 26/27 HR1 Aspects	Impact in $	# of Individuals	Notes
Community Work Requirements	$286,590	23	New people coming to county BH, Increased costs with potentially no FFP
Medicaid 6-month Redeterminations	$80,776	9	Increased costs due to loss of FFP
Qualified Non-Citizen Definition; Restricted Scope Impact	$129,150	15	Increased costs due to loss of FFP
Total Estimated HR 1 Impact for FY	$496,516	47	

Fiscal Year (FY) 2027/2028

FY 27/28 HR1 Aspects	Impact in $	# of Individuals	Notes
Community Work Requirements	$1,722,000	140	New people coming to county BH, Increased costs with potentially no FFP
Medicaid 6-month Redeterminations	$223,602	26	Increased costs due to loss of FFP
Qualified Non-Citizen Definition; Restricted Scope Impact	$172,200	20	Increased costs due to loss of FFP
Total Estimated HR 1 Impact for FY	$2,117,802	186	

Youth Impact (0-18 years)

H.R. 1 introduces 6-month Medi-Cal redeterminations, increasing administrative disenrollment for children who remain eligible.

Estimated Local Impact

- ≈ **240** youth at risk of coverage disruption
- ≈ **38 children/year** expected to lose Medi-Cal temporarily

Behavioral Health Consequences

- Loss of care continuity for high-need youth
- Increased strain on county BH, schools, and crisis services

Coverage gaps average **1–2 months,** interrupting therapy, school-based supports, and specialty mental health services

Fiscal Impact

- ≈ **$6,300** in annual lost Medi-Cal reimbursement
- ≈ **$31,600** shifted to county and providers as uncompensated BH care
- **Total: ≈ $38,000/year** impact on local systems

Key Message H.R. 1 does not remove children's BH benefits, but it **destabilizes access.** The resulting creates service gaps for vulnerable youth and shifts financial and operational burden onto San Benito County systems.

Other impacts on Behavioral Health System

In the past legislative year, Governor Newsom has signed over 20 bills pertaining to the behavioral health which have one-time funding or no funding to implement. Some of these programs are:

Expansion of Court Mandated Services

- **Proposition 36** – The state has created mandated treatment felony program for individuals participate in court ordered treatment. The state has provided one time funding for this mandate.
- **CARE Act** – Provides voluntary behavioral health services for those with schizophrenia or related psychotic disorders or bipolar and are at risk of repeated hospitalization, homelessness, or incarceration.

Passage of Proposition 1/ Behavioral Health Services Act

- **Introduced Housing Interventions** - Under Proposition 1/Behavioral Health Services Act (BHSA) the department needs to provide housing intervention services for those with behavioral health needs who are unhoused or at risk of homelessness
- **Mandated Evidence Base Practices (EBP)** that require specific treatment models with a staffing structure that meets EBP fidelity

Expansion of Lattermin Petris Short (LPS) that includes substance use as the definition of grave disability

Looking Ahead: What to Expect

HR1 implementation will create ongoing impacts.
Information continues to evolve, making hard data difficult to predict—until it happens.

CONTINUOUS IMPACTS

Impacts will build over time as provisions roll out in phases.

More residents may lose coverage, increasing demand and costs.

EVOLVING INFORMATION

Guidance, rules, and systems will continue to change.

Enrollment and cost data will vary as implementation continues.

HARD TO PREDICT

It's hard to predict the full impact until it hits.

Change is the only constant—planning must be flexible.

WHAT WE DO KNOW

- Communities will be impacted.
- Workload and costs will increase.
- Our commitment remains strong.

Our Focus

Stay informed. Plan carefully. Adapt quickly.

We will continue to monitor, learn, and make the best decisions for San Benito County.

Sources

- Projected reduction in Medi-Cal coverage due to federal H.R.1 and 2025-26 State Budget, by County, 2028; https://laborcenter.berkeley.edu/projected-reduction-in-medi-cal-coverage-due-to-federal-h-r-1-and-2025-26-state-budget-by-county-2028/
- How many Californians were enrolled in Medi-Cal in 2024 and 2025? https://factually.co/fact-checks/health/california-medical-medi-cal-enrollment-2024-2025-5808fe
- Implementation Plan for New Federal Eligibility and Enrollment Changes Under H.R. 1; https://www.dhcs.ca.gov/federal-impacts/Pages/HR-1-Implementation-Plan.aspx
- Timeline of Funding Cuts to Medi-Cal and CalFresh in California; https://calbudgetcenter.org/resources/timeline-of-funding-cuts-to-medi-cal-and-calfresh-in-california/
- County of Santa Clara: Impacts of Federal Budget Cuts; https://files.santaclaracounty.gov/exicpb1271/2025-08/federal-budget-impacts-to-county-of-santa-clara-3.pdf?VersionId=o83JHVqhUIF3KrQtqYwBgztHHl8ffEOi
- County of Monterey Leaders Detail Severe Local Health and Fiscal Impacts of H.R. 1; https://www.countyofmonterey.gov/Home/Components/News/News/11966/1336?widgetId=1472
- Certified Eligible Statistics – Medi-Cal Population January 2026 (Date Represented: October 2025); https://www.dhcs.ca.gov/dataandstats/statistics/Pages/Fast_Facts.aspx

San Benito County

Roads Funding

Measure G Funding

	Budgeted	Expenses to date	Balance	Probable Construction Costs		Comments
Measure G Balance as of 06-22-2026					$ 8,142,383.62	No additional funding due to the SR25 improvements
Frazier Lake Rd	$ 2,600,000.00	$ 2,341,315.23	$ 258,684.77			
San Juan Hwy Improvements Phase 2	$ 300,000.00	$ 88,924.76	$ 211,075.24			
Cienega Rd Bridge at Bird Creek Replacement	$ 3,100,000.00	$ 223,021.65	$ 2,876,978.35	$ 8,783,360.00		
Carr Ave Bridge Replacement	$ 3,000,000.00	$ 113,164.27	$ 2,886,835.73	$ 4,810,300.00		
San Benito-Nash to Union with Intersection Control (Riverview Pkwy)	$ 200,000.00	$ 21,184.09	$ 178,815.91			
McCloskey Road (SR25 to Fairview Road)	$ 150,000.00		$ 150,000.00			
						Expenses already included
	$ 9,350,000.00	$ 2,787,610.00	$ 6,562,390.00		$ 6,562,390.00	
					$ 1,579,993.62	

Measure G Funding

Direction needed regarding the FY 2026-2027 Budget: suspend/un-fund projects from the previously approved list to:

- Use $1,906,404.00 as match for Grant SS4A to provide $9,532,020.00 in road and safety improvements (Need an additional $326,410.38 to complete the required matching funds)

SB1 Funding

EXHIBIT A									
A LIST OF NEWLY PROPOSED PROJECTS TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 FOR FISCAL YEAR 2026-2027									
Item No.	Project Title	Project Limits		Project Description	Length	Estimated Cost	Estimated Start Date	Estimated Completion Date	Estimated Useful Life
		From	To		Feet				
1	Wright Road Maintenance and Rehabilitation Project	San Felipe Road	Buena Vista Road	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	13,587	$3,000,000.00	October 2026	May 2027	10 Years
2	Mc Closkey Road Maintenance and Rehabilitation Project	Fairview Road	1,000' E of San Felipe Road	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	9,817	$2,200,000.00	October 2026	May 2027	10 Years
3	Fallon Road Maintenance and Rehabilitation Project	Fallon Road Bridge	Fairview Road	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	9,510	$2,100,000.00	October 2026	May 2027	10 Years
4	Highland Drive Maintenance and Rehabilitation Project	Sunnyslope Road	City/County Limit	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	1,319	$350,000.00	October 2026	May 2027	10 Years
5	Fallon and Fairview Intersection Improvement	Fallon/Fairview Intersection	Fallon/Fairview Intersection	Intersection Safety Improvement	100	$1,000,000.00	April 2027	June 15, 2027	20 Years
6	New Idria Road Rehabilitation	TBD	TBD	Road Grading and Road Stabilization	10,560	$500,000.00	August 2006	September 2006	5 years
7	Comstock Road Rehabilitation	Fairview Road	40' E of Ausaymas Ct.	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	3,910	$900,000.00	April 2027	June 2027	10 Years
	SUB TOTAL				48,803	$10,050,000.00			

FY 26-27 Revenues estimated $3,152,095.00

SB1 Funding

EXHIBIT B									
PREVIOUSLY PROPOSED PROJECTS TO UTILIZE FUNDS FROM SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 FOR FISCAL YEAR 2026-2027									
Item No.	Project Title	Project Limits		Project Description	Length	Estimated Cost	Estimated Start Date	Estimated Completion Date	Estimated Useful Life
		From	To		Feet				
1	Fairview Road Maintenance and Rehabilatation Project	San Felipe Road	Ludis Lane	Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	5,190	$415,000.00	September, 2026	May, 2027	10 Years
	SUB TOTAL				5,190	$415,000.00			
	TOTAL FOR FY 2026-2027				53,993	$10,465,000.00			

The Board can select projects from the two lists presented up to $3,152,095.00

Thank You

Questions

San Benito County

Parks Funding

Parks Budget and Grants

Available Park Impact Funds: $6,290,269.41 as of June 22, 2026.

County of San Benito Parks						
FY 26-27 Park Projects	Budgeted	Expensed to date	Probable Construction Costs	State Grants	Parks Impact Fees Committed	Funding Gap
Riverview Regional Park Development	$ 5,771,000.00	$ 2,411,385.00	$ 26,767,574.00	$ 2,400,000.00	$ 3,371,000.00	$ 20,996,574.00
Riverview Regional Park Development (Parking Lot)	$ 750,000.00	$	$ 1,200,000.00	$ 750,000.00	$ -	$ 450,000.00
Sunnyside Park Development	$ 700,000.00	$ 377,054.00	$ 2,200,000.00	$ 400,000.00	$ 300,000.00	$ 1,500,000.00
Veterans Park- Picnic Area Restroom Remodel	$ 70,000.00	$ 33,500.00	$ 36,500.00	$ -	$ -	$ 36,500.00
Veterans Park- Lighting, Resurfacing, Signage and Striping	$	$	$ 2,200,000.00	$ -	$ -	$ 2,200,000.00
Historical Park- Potable Water System	$	$	$ 100,000.00	$ -	$ -	$ 100,000.00
Historical Park Right-Hear Accessibility System	$	$	$ 20,000.00	$ -	$ -	$ 20,000.00
Total Cost:	$ 7,291,000.00	$ 2,821,939.00	$ 32,524,074.00	$ 3,550,000.00	$ 3,671,000.00	$ 25,303,074.00

* Need funding to maintain current parks

Thank You

Questions

COUNTY OF SAN BENITO

2026-2027 INTERIM PROPOSED BUDGET

COUNTY EXECUTIVE OFFICE

Board Requested Presentations

Auditor – Other Post-Employment Obligations (OPEB)

HHSA & BH – Impacts from HR-1

Public Works – Measure G & SB 1 Roads Funds

Public Works – Parks Presentation

CEO's Office – FY 2026 - 2027 Interim Budget

GENERAL FUND SNAPSHOT

	FY2025-26 PROJECTED		FY2026-27 RECOMMENDED	
Beginning Unassigned Fund Balance		$ 6,278,901		$ 3,082,644
Revenues	$ 77,042,560		$ 71,248,758	
Cancel Emergency Reserve	500,000			
Cancel Reserves for San Juan Highway	1,100,000			
Cancel Reserves for Library Renovation			2,900,000	
Net Available Revenues/Sources	$ 78,642,560		$ 74,148,758	
Expenses	81,838,817		77,231,402	
Net General Fund Cost (Rev. - Exp.)		(3,196,257)		(3,082,644)
Unassigned Fund Balance Available for Carry Forward		**$ 3,082,644**		**$ -**

STATUS OF RESERVES

Operational Contingency		
Policy: **15%** of Budgeted General Fund Expense		
Balance as of June 30, 2025	$	10,700,676
Planned Use as of FY 2025-26 Amended Budget (San Juan Hwy)		(1,100,000)
Estimated Reserve at June 30, 2026	$	9,600,676
Planned Use as of FY 2026-27 (Library Project)		(2,900,000)
Estimated Reserve at June 30, 2027	$	6,700,676
Required based on FY 2026-27 General Fund Expense		11,584,710
Amount Over/(Under) Funded	$	(4,884,034)
Emergency Contingency		
Policy: **5%** of Budgeted General Fund Expense		
Balance as of June 30, 2025	$	5,350,338
Required based on FY 2026-27 General Fund Expense		3,861,570
Amount Over/(Under) Funded	$	1,488,768
Overall Reserve Shortfall		**(3,395,266)**
CIP Reserve (Old Courthouse Improv FY 18-19) As of June 30, 2025	$	1,975,058
Projected Reserve Shortfall		**(1,420,208)**

NEW POSITIONS REQUESTED – GENERAL FUND

8.0 FTE

Department	Division	Position	Total Cost
General Fund			
Information Technology		AV Technician	$ 118,063.00
Assessor		Assessment Clerk III	
Resource Management Agency	Building and Planning	Administrative Services Specialist I/II	$ 110,127.00
Resource Management Agency	Building and Planning	Accounting Technician	$ 70,192.00
Resource Management Agency	Building and Planning	Chief Building Official	$ 133,961.00
Resource Management Agency	Building and Planning	Office Assistant I/II	$ 74,957.00
Resource Management Agency	Building and Planning	Plan Checker	$ 85,709.00
Resource Management Agency	Public Works-Building & Grounds Maintenance	Parks & Grounds Worker I/II	$ 63,295.00
Resource Management Agency	Public Works-Administration & Engineering	Engineer I/II	$ 112,776.00
		Total GF	**$ 769,080.00**

NEW POSITIONS REQUESTED
NON-GENERAL FUND

9.0 FTE

Department	Division	Position	Total Cost
Non-General Fund			
Resource Management Agency	Public Works - CSA's and CF	Building & Grounds Maintenance Worker I/II LT	$ 65,764.00
Health and Human Services	HHSA-Public Health	Epidemiologist	$ 146,247.03
Health and Human Services	HHSA-Public Health	Staff Analyst	$ 126,542.15
Behaviorial Health	Behavioral Health-Mental Health	Accounting Technician	$ 106,828.00
Behaviorial Health	Behavioral Health-Mental Health	BH Services Representative	$ 106,828.00
Behaviorial Health	Behavioral Health-Mental Health	Clinical Psychologist	$ 206,092.00
Behaviorial Health	Behavioral Health-Mental Health	Mental Health Case Manager Supervisor	$ 134,665.00
Behaviorial Health	Behavioral Health-Mental Health	Department Fiscal Officer	$ 182,856.00
Behaviorial Health	Behavioral Health-Mental Health	Quality Assurance Manager	$ 222,192.00
		Total Non-GF	**$ 1,298,014.18**

SHERIFF, PROBATION, AND CORRECTIONS OPTIONS

10% to Base Salary only - One time Retention Bonus to current filled positions				
Title	Bargaining Unit	Current Base Salary Only	10% Retention Bonus	Subtotals
Deputy Sheriff's	DSA	$ 1,640,694.21	$ 164,069.42	
Sergeants	DSA	$ 741,161.48	$ 74,116.15	
Captains, Lieutenant, Undersheriff	LEM	$ 846,477.63	$ 84,647.76	$ 322,833.33
Deputy Probation Officers	DSA	$ 1,170,331.00	$ 117,033.10	
Supervising Deputy Probation Officers	DSA	$ 601,485.00	$ 60,148.50	
Assistant Chief Probation Officers	LEM	$ 139,356.00	$ 13,935.60	$ 191,117.20
Correctional Officer, Correctional Sergeants	IA	$ 2,385,792.00	$ 238,579.20	$ 238,579.20
Total for all				**$ 752,529.73**

Increase in Longevity for Current Employees Based on Prior Years of Service			
Position	Increase in Longevity Annually	Subtotals	Total
Sheriff's Deputies & Sergeants	$32,091.57		
Sheriff's Lieutenants & Captains	$42,592.07	$74,683.64	
Correctional Officers & Sergeants	$18,997.16	$18,997.16	
Probation Officers	$45,467.24		
Probation Program Managers	$5,959.18		
Sub-Total		$51,426.42	
All			**$145,107.22**

SHERIFF, PROBATION, AND CORRECTIONS OPTIONS

Incentive Bonus for Vacant Positions (No vacant positions in LEM)									
Title	# Vacant Positions	Bargaining Unit	Incentive Bonus	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Deputy Sheriff's	8	DSA	$25,000.00/each	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$200,000.00
Probation Deputy's (DP's, Assist, Supervisor)	2	DSA	$25,000.00/each	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$ 50,000.00
Correctional Officers	1	IA	$25,000.00/each	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 25,000.00
				$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	
Total All									**$ 275,000.00**

Night Shift Differential (8 Deputies)			
Position Title	E-Step	Bi-Weekly Base Salary	5% Differential
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
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Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Bi-Weekly Cost			**$ 1,575.52**
All year for 8 deputies ($1,575.52 x 26)			**$ 40,963.45**
All Year for 2 Deputies ($196.94 x 2 = $393.88 x 26)			**$ 10,240.88**

CAPITAL PROJECTS WITH GENERAL FUND IMPACT

Project	FY2026-27 Cost	General Fund	Other Funds	Unidentified
Sheriffs Dept - Alternate Dispatch Site	40,000			40,000
Administration Building Roof Project	300,000			300,000
DA/Probation Building Roof Project - Design Phase	30,000			30,000
Library- Expansion and Remodel	2,900,000	2,900,000		-
Courthouse Building Improvements	10,000,000			10,000,000
Emergency Operations Center Remodel	34,400			34,400
Total	$ 13,304,400	$ 2,900,000	$ -	$ 10,404,400

CAPITAL PROJECTS CONTINUING – NO GENERAL FUND IMPACT

Project	FY2026-27 Cost	Other Funds
Public Works Yard- Security Camera System	35,000	35,000
North Chappell Road - House Project	742,865	742,865
Fire Station no.5 (Planning and Design)	500,000	500,000
Board Chamber Remodeling - Seats, Carpet, Painting, and A/V Upgrades	186,000	186,000
Old Jail Fire Alarm System Upgrade	195,000	195,000
Old Jail Main Electrical Breaker Replacement	129,000	129,000
Old Jail Showers Flooring and Repair	579,000	579,000
Old Jail - Mechanical Ductwork Cleaning	30,000	30,000
Playground at the County Jail	40,000	40,000
Old Jail - Windows Replacement	32,000	32,000
New Jail Water Softener System Replacement	80,000	80,000
Old Jail Sewer Vent Pipe Replacement	62,345	62,345
	$ 2,611,210	$ 2,611,210

NEW CAPITAL PROJECTS – NO GENERAL FUND IMPACT

Project		
Juvenile Hall Youth Services Center - Roof Repairs & Ladder up Post		80,600
Public Works Yard - New Backflow Device Installation		40,000
Homekey Project		221,965
Migrant Center Light Pole Installation and Lighting Upgrades		43,550
AG Annex Building Roof Repair and Internet Upgrade		20,000
1161 San Felipe Fiber Project		74,000
Migrant Center Main Backflow Device Replacement Project		25,000
Water Refil Station Installation - Administration Building		6,500
Electric Vehicle Charging Station Replacement (RMA & OES)		37,940
RMA Security Panic System Installation		12,000
	$	561,555

CALENDAR OF EVENTS

- June 16, 2026 — FY 2026-2027 Interim Budget Workshop.
- June 24, 2026 — FY 2026-2027 Interim Budget Workshop & Potential Adoption.
- June 26, 2026 — FY 2026-2027 Interim Budget Potential Adoption.
- June 30, 2026 — Last day to approve an Interim Budget Adoption to continue operations beyond July 1, 2026.

Final Budget Adoption contingent to closure of FY 2025-2026

- September, 2026 — Budget Hearings TBD
- October 2, 2026 — Last day to approve a Final Budget

SS4A Implementation Grant Application - Supplemental Estimated Budget - San Benito County, CA

Itemized Estimated Costs of the (A) Supplemental Action Plan Activities

Eligible Activities	SS4A Federal Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Safe Routes to School and Transit	$ 160,000.00	$ 40,000.00	$ 200,000.00	$ -
Targeted Education	$ 40,000.00	$ 10,000.00	$ 50,000.00	$ -
Public Outreach within School Vicinity	*$ 40,000.00*	*$ 10,000.00*	*$ 50,000.00*	*$ -*
Subtotal Budget for (A) Supplemental Action Plan Activities	**$ 200,000.00**	**$ 50,000.00**	**$ 250,000.00**	**$ -**

Itemized Estimated Costs of the (B) Planning, Design, and Development Activities

Activities	SS4A Federal Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Location 1 - Fairview Road (Dixie Road to Rosa Morada Road)	$ 66,504.00	$ 16,626.00	$ 83,130.00	$ -
Concept/Design Development	*$ 33,252.00*	*$ 8,313.00*	*$ 41,565.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 33,252.00*	*$ 8,313.00*	*$ 41,565.00*	*$ -*
Location 2 - San Justo Road (San Juan Hwy to Lucy Brown Lane)	$ 256,104.00	$ 64,026.00	$ 320,130.00	$ -
Concept/Design Development	*$ 128,052.00*	*$ 32,013.00*	*$ 160,065.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 128,052.00*	*$ 32,013.00*	*$ 160,065.00*	*$ -*
Location 3 - Fallon Road (Scagliotti Road to Grant Road)	$ 80,720.00	$ 20,180.00	$ 100,900.00	$ -
Concept/Design Development	*$ 40,360.00*	*$ 10,090.00*	*$ 50,450.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 40,360.00*	*$ 10,090.00*	*$ 50,450.00*	*$ -*
Location 4 - Cienega Road (Hidden Valley Road to Walnut Exit Road)	$ 6,608.00	$ 1,652.00	$ 8,260.00	$ -
Concept/Design Development	*$ 3,304.00*	*$ 826.00*	*$ 4,130.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 3,304.00*	*$ 826.00*	*$ 4,130.00*	*$ -*
Location 5 - Shore Road (Lovers Lane to San Felipe Road)	$ 4,456.00	$ 1,114.00	$ 5,570.00	$ -
Concept/Design Development	*$ 2,228.00*	*$ 557.00*	*$ 2,785.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 2,228.00*	*$ 557.00*	*$ 2,785.00*	*$ -*
Location 6 - Panoche Road (Cottonwood Road to Oliver Road)	$ 24,136.00	$ 6,034.00	$ 30,170.00	$ -
Concept/Design Development	*$ 12,068.00*	*$ 3,017.00*	*$ 15,085.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 12,068.00*	*$ 3,017.00*	*$ 15,085.00*	*$ -*
Location 7 - Nash Road (Riverside Road to Westlake Boulevard)	$ 51,936.00	$ 12,984.00	$ 64,920.00	$ -
Concept/Design Development	*$ 25,968.00*	*$ 6,492.00*	*$ 32,460.00*	*$ -*

Engineering, Specifications, and Estimates	*$ 25,968.00*	*$ 6,492.00*	*$ 32,460.00*	*$ -*
Location 8 - Santa Ana Valley Road (Tortola Road to John Smith Road)	**$ 15,760.00**	**$ 3,940.00**	**$ 19,700.00**	**$ -**
Concept/Design Development	*$ 7,880.00*	*$ 1,970.00*	*$ 9,850.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 7,880.00*	*$ 1,970.00*	*$ 9,850.00*	*$ -*
Location 9 - Shore Road and Frazier Lake Road	**$ 160,000.00**	**$ 40,000.00**	**$ 200,000.00**	**$ -**
Concept/Design Development	*$ 80,000.00*	*$ 20,000.00*	*$ 100,000.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 80,000.00*	*$ 20,000.00*	*$ 100,000.00*	*$ -*
Location 10 - Fairview Road and Santa Ana Road	**$ 1,912.00**	**$ 478.00**	**$ 2,390.00**	**$ -**
Concept/Design Development	*$ 956.00*	*$ 239.00*	*$ 1,195.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 956.00*	*$ 239.00*	*$ 1,195.00*	*$ -*
Location 11 - Hwy 156 and Fairview Road	**$ 6,920.00**	**$ 1,730.00**	**$ 8,650.00**	**$ -**
Concept/Design Development	*$ 3,460.00*	*$ 865.00*	*$ 4,325.00*	*$ -*
Engineering, Specifications, and Estimates	*$ 3,460.00*	*$ 865.00*	*$ 4,325.00*	*$ -*
Subtotal Budget for (B) Conducting Planning, Design, and Development Activities	**$ 675,056.00**	**$ 168,764.00**	**$ 843,820.00**	**$ -**
Itemized Estimated Costs of the (C) Proposed Projects and Strategies				
Activities	**SS4A Federal Request**	**SS4A Non-Federal Match**	**Total SS4A Project Cost**	**Other Federal Funds (if applicable)**
Location 1 - Fairview Road (Dixie Road to Rosa Morada Road)	**$ 665,040.00**	**$ 166,260.00**	**$ 831,300.00**	**$ -**
Install dynamic/variable speed warning signs	*$ 27,760.00*	*$ 6,940.00*	*$ 34,700.00*	*$ -*
Install edgeline rumble strips/stripes	*$ 637,280.00*	*$ 159,320.00*	*$ 796,600.00*	*$ -*
Location 2 - San Justo Road (San Juan Hwy to Lucy Brown Lane)	**$ 2,561,040.00**	**$ 640,260.00**	**$ 3,201,300.00**	**$ -**
Add "curve ahead" signage	*$ 20,880.00*	*$ 5,220.00*	*$ 26,100.00*	*$ -*
Install centerline rumble strips	*$ 861,200.00*	*$ 215,300.00*	*$ 1,076,500.00*	*$ -*
Install roundabout at San Justo Rd/Prescott Rd	*$ 1,600,000.00*	*$ 400,000.00*	*$ 2,000,000.00*	*$ -*
Speed limit signs near curbs	*$ 27,760.00*	*$ 6,940.00*	*$ 34,700.00*	*$ -*
Driveway consolidation	*$ 20,000.00*	*$ 5,000.00*	*$ 25,000.00*	*$ -*
Add no parking signs	*$ 31,200.00*	*$ 7,800.00*	*$ 39,000.00*	*$ -*
Location 3 - Fallon Road (Scagliotti Road to Grant Road)	**$ 807,200.00**	**$ 201,800.00**	**$ 1,009,000.00**	**$ -**
Add Safetfy Edges	*$ 186,880.00*	*$ 46,720.00*	*$ 233,600.00*	*$ -*
Improve pavement markings and quality	*$ 12,960.00*	*$ 3,240.00*	*$ 16,200.00*	*$ -*

Improve/add roadway edge marking	*$ 233,600.00*	*$ 58,400.00*	*$ 292,000.00*	*$ -*
Fog line reflectors	*$ 373,760.00*	*$ 93,440.00*	*$ 467,200.00*	*$ -*
Location 4 - Cienega Road (Hidden Valley Road to Walnut Exit Road)	**$ 66,080.00**	**$ 16,520.00**	**$ 82,600.00**	**$ -**
Add curve warning signage	*$ 26,080.00*	*$ 6,520.00*	*$ 32,600.00*	*$ -*
Improve Pavement conditions	*$ 20,000.00*	*$ 5,000.00*	*$ 25,000.00*	*$ -*
Targeted enforcement for impaired and reckless driving	*$ 20,000.00*	*$ 5,000.00*	*$ 25,000.00*	*$ -*
Location 5 - Shore Road (Lovers Lane to San Felipe Road)	**$ 44,560.00**	**$ 11,140.00**	**$ 55,700.00**	**$ -**
Improve markings	*$ 34,160.00*	*$ 8,540.00*	*$ 42,700.00*	*$ -*
Add curve warning signage	*$ 10,400.00*	*$ 2,600.00*	*$ 13,000.00*	*$ -*
Location 6 - Panoche Road (Cottonwood Road to Oliver Road)	**$ 241,360.00**	**$ 60,340.00**	**$ 301,700.00**	**$ -**
Install dynamic/variable speed warning signs	*$ 111,200.00*	*$ 27,800.00*	*$ 139,000.00*	*$ -*
Install curve advance warning signs	*$ 130,160.00*	*$ 32,540.00*	*$ 162,700.00*	*$ -*
Location 7 - Nash Road (Riverside Road to Westlake Boulevard)	**$ 519,360.00**	**$ 129,840.00**	**$ 649,200.00**	**$ -**
Add reflective edge markers	*$ 320,080.00*	*$ 80,020.00*	*$ 400,100.00*	*$ -*
Add centerline rumble strips	*$ 160,080.00*	*$ 40,020.00*	*$ 200,100.00*	*$ -*
Advisory speed limit suggested for southbound	*$ 13,920.00*	*$ 3,480.00*	*$ 17,400.00*	*$ -*
Improve lighting	*$ 25,280.00*	*$ 6,320.00*	*$ 31,600.00*	*$ -*
Location 8 - Santa Ana Valley Road (Tortola Road to John Smith Road)	**$ 157,600.00**	**$ 39,400.00**	**$ 197,000.00**	**$ -**
Add reflectors for curves	*$ 32,560.00*	*$ 8,140.00*	*$ 40,700.00*	*$ -*
Flatten crests	*$ 1,280.00*	*$ 320.00*	*$ 1,600.00*	*$ -*
Add curve signage	*$ 41,680.00*	*$ 10,420.00*	*$ 52,100.00*	*$ -*
Improve/add lane markings	*$ 82,080.00*	*$ 20,520.00*	*$ 102,600.00*	*$ -*
Location 9 - Shore Road and Frazier Lake Road	**$ 1,600,000.00**	**$ 400,000.00**	**$ 2,000,000.00**	**$ -**
Convert to roundabout	*$ 1,600,000.00*	*$ 400,000.00*	*$ 2,000,000.00*	*$ -*
Location 10 - Fairview Road and Santa Ana Road	**$ 19,120.00**	**$ 4,780.00**	**$ 23,900.00**	**$ -**
Install crosswalk across Fairview Rd	*$ 16,480.00*	*$ 4,120.00*	*$ 20,600.00*	*$ -*
Trim trees on SB approach shoulder	*$ 2,640.00*	*$ 660.00*	*$ 3,300.00*	*$ -*
Location 11 - Hwy 156 and Fairview Road	**$ 69,200.00**	**$ 17,300.00**	**$ 86,500.00**	**$ -**
Add crosswalk on south approach	*$ 16,480.00*	*$ 4,120.00*	*$ 20,600.00*	*$ -*
Check/modify signal timing	*$ 6,720.00*	*$ 1,680.00*	*$ 8,400.00*	*$ -*
Advance dillema zone	*$ 29,520.00*	*$ 7,380.00*	*$ 36,900.00*	*$ -*

Add to high visibility crosswalk	*$ 16,480.00*	*$ 4,120.00*	*$ 20,600.00*	*$ -*
Subtotal Budget for (C) Carrying Out Projects and Strategies	**$ 6,750,560.00**	**$ 1,687,640.00**	**$ 8,438,200.00**	**$ -**
Total Budget for Activities (A), (B), and (C)	**$ 7,625,616.00**	**$ 1,906,404.00**	**$ 9,532,020.00**	**$ -**

Estimated Cost Savings- If Positions Unfunded	
Position Name	Cost Savings (Salary +Benefits)
Sheriff's Lieutenant	$235,526.49
Sheriff's Deputy	$176,798.74
Sheriff's Deputy	$135,774.17
Sheriff's Deputy	$153,070.51
Sheriff's Deputy	$179,561.70
Sheriff's Deputy	$160,048.28
Total	$1,040,779.89

Medical, Dental and Vision Current Employees	DSA (Sheriff's Deputy and Sheriff's Sergeant)	IA (Correctional Officers Only)	Total
Cost/pay period	(14+4) $6,115.67	(18) $ 7,140.03	**$13,255.70**
Cost/24 Pay Periods (24 deductions in one year)	$146,776.08	$ 171,360.72	**$318,136.80**

Increase in Longevity for Current Employees Based on Prior Years of Service			
Position	**Increase in Longevity Annually**	**Subtotals**	**Total**
Sheriff's Deputies & Sergeants	$32,091.57		
Sheriff's Lieutenants & Captains	$42,592.07	$74,683.64	
Correctional Officers & Sergeants	$18,997.16	$18,997.16	
Probation Officers	$45,467.24		
Probation Program Managers	$5,959.18		
Sub-Total		$51,426.42	
All			**$145,107.22**

10% to Base Salary only - One time Retention Bonus to current filled positions				
Title	Bargaining Unit	Current Base Salary Only	10% Retention Bonus	Subtotals
Deputy Sheriff's	DSA	$ 1,640,694.21	$ 164,069.42	
Sergeants	DSA	$ 741,161.48	$ 74,116.15	
Captains, Lieutenant, Undersheriff	LEM	$ 846,477.63	$ 84,647.76	$ 322,833.33
Deputy Probation Officers	DSA	$ 1,170,331.00	$ 117,033.10	
Supervising Deputy Probation Officers	DSA	$ 601,485.00	$ 60,148.50	
Assistant Chief Probation Officers	LEM	$ 139,356.00	$ 13,935.60	$ 191,117.20
Correctional Officer, Correctional Sergeants	IA	$ 2,385,792.00	$ 238,579.20	$ 238,579.20
Total for all				**$ 752,529.73**

Night Shift Differential (8 Deputies)			
Position Title	**E-Step**	**Bi-Weekly Base Salary**	**5% Differential**
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
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Sheriff's Deputy	$ 46.89	$ 3,938.79	$ 196.94
Bi-Weekly Cost			**$ 1,575.52**
All year for 8 deputies ($1,575.52 x 26)			**$ 40,963.45**
All Year for 2 Deputies ($196.94 x 2 = $393.88 x 26)			**$ 10,240.88**

BOARD MEMBERS:

DISTRICT 1 - Dom Zanger
DISTRICT 2 - Kollin Kosmicki
DISTRICT 3 - Mindy Sotelo
DISTRICT 4 - Angela Curro
DISTRICT 5 - Ignacio Velazquez

Agenda Item
Special Meeting of the
Board of Supervisors
Wednesday, June 24, 2026

Website:
www.sanbenitocountyca.gov

COUNTY EXECUTIVE OFFICER:
Esperanza Colio Warren

COUNTY COUNSEL:
Gregory P Priamos

CLERK OF THE BOARD:
Vanessa Delgado

MEETING DATE: **06/24/2026**

DEPARTMENT: CLERK OF THE BOARD

AGENDA ITEM PREPARER: Vanessa Delgado

DEPT HEAD/DIRECTOR: Vanessa Delgado

SUBJECT:

Adjourn to the next regular meeting of August 11, 2026.

AGENDA SECTION:

Please be advised that the Board may continue this meeting for its discussion on the FY26/27 Budget at its meeting of June 30, 2026 and that the item may be continued day to day until final action is taken.

ADJOURNMENT

BACKGROUND/SUMMARY:

N/A

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Adjourn to the next regular meeting of August 11, 2026.

BOARD ACTION RESULTS:

Meeting adjourned at 12:07pm.

ATTACHMENTS: