



Board of County Commissioners
Regular Meeting
Commission Chambers
417 Gidding Street, Clovis, NM
June 11, 2024 at 9:00 AM

I. CALL TO ORDER

Invocation

Pledge of Allegiance by Retired Senior Volunteer's Linda Thrower, Ruby Chavez, and Cleo Duran

Salute to the New Mexico Flag by Retired Senior Volunteer's Linda Thrower, Ruby Chavez, and Cleo Duran

Roll Call

Approval of Agenda

II. RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN

- 1. Public comments will be limited to three minutes per speaker.*
- 2. Individuals will be limited to one presentation per meeting, and there will be a maximum of six (6) speakers on each subject.*
- 3. To avoid any possible violations of the Open Meetings Act, Commissioners will not respond to comments or answer questions.*
- 4. Questions or requests for information **in writing** should be directed to the County Manager during regular business hours.*

III. PRESENTATIONS

- 1. Presentation of the Countyline Fire Department Yearly Report Ending March 31, 2024 - David Kube**
- 2. Presentation of the Broadview Fire Department Yearly Report Ending March 31, 2024 - Quentin Wood**
- 3. Update on the Livestock Pavilion Construction - MonteGraham**
- 4. Report from Eastern Plains Council of Government (EPCOG) on Activities and Assistance Provided During Fiscal Year 24 – Sandy Chancey**

IV. CONSENT AGENDA

Items listed below are recommended by the County Manager for placement on the consent agenda. These items are placed on the agenda so that the Commission, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Commission members, or if a citizen so requests, that item will be heard when reached under the regular agenda.

Motion to place indicated items on the consent agenda by unanimous roll call vote.

Motion to approve or acknowledge all items on the consent agenda by unanimous roll call vote.

- 1. Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. for Fiber Optic to be Placed on Curry Road A Between Curry Road 46 to Deaf Smith County Road 13, Curry Road 46 Between Curry Road A to Curry Road B, Curry Road B Between Curry Road 45 to Curry Road 46 and Curry Road 45 Between Curry Road B to Curry Road D - Walon Jones**
- 2. Request Ratification of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Sid Strebeck on Curry Road 16 Between Curry Road M and Curry Road L for Installation of Water Line - Walon Jones**
- 3. Request for Approval of Memorandum of Agreement Between the Curry County DWI Program and the Curry County Sheriff's Office - Brittany Carlock**
- 4. Request Approval of First Renewal to Contract for Professional Services for Hot Mix Cold Lay Material with K. Barnett and Sons to Run for the Term of July 17, 2024 to and Through July 16, 2026 - Walon Jones**
- 5. Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall**
- 6. Request Approval to Retire County K-9 and Transfer Ownership to Deputy Erica Romero - Troy Hall**
- 7. Request Approval of Memorandum of Understanding Between the Curry County Retired Senior Volunteer Program and Hillcrest Senior Life Center - Kimberly Richter**
- 8. Request Approval to Waive a Purchasing Policy for Obtaining a Requisition for Youth Litter Pick Up by Legends Basketball Team in the Amount of \$345.00 on Invoice Number 001 Prior to Services Rendered - Karina Baeza**

V. REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS

No Actions will be taken on any reports, discussions, or other informational items.

- 1. Road Department Report for May 2024 - Walon Jones**
- 2. Detention Center Departmental Report for April and May 2024 - Joe Alaniz**
- 3. Presentation of Events Center and Fairgrounds Financial Statements Ending April 30, 2024 – Kyle Messick**
- 4. Presentation on 2024 Curry County Fair Entertainment - Kyle Messick**

VI. ACTION ITEMS

- 1. Request Action on Curry County Road Department's 5 Year Road Plan - Walon Jones**
- 2. Request Action to Purchase PA System Equipment for the New Livestock Pavilion and Kevin Roberts Arena in the Amount of \$17,640.45 - Ben Roberts**

3. **Request Action on Events Center and Fairgrounds Operating Budget for Fiscal Year 25 – Kyle Messick and Kevin Ortiz**
4. **Request Action of Resolution #2024-50 Adopting an Infrastructure Capital Improvement Plan (ICIP) for FY 2026-2030 - Ben Roberts**

VII. ORDINANCES

1. **Request Action on Notice of Intent Pertaining to Ordinance 2024-03 Pertaining to Economic Development and Adopting and Economic Development Plan and Repeal of Ordinance 96-1 - Daniel Macke**

VIII. CANVASS BOARD

1. **Request Action of the Report of the Canvass of the Returns of the 2024 Primary Election - Annie Hogland**

IX. COUNTY COMMISSIONER'S REPORTS

No Actions will be taken on any reports, discussions, or other informational items.

X. COUNTY MANAGER'S REPORT

No Actions will be taken on any reports, discussions, or other informational items.

1. **New Mexico Counties Insurance Authority (NMCIA) Worker's Compensation Contribution FY 25 - Lance A. Pyle**
2. **Letter from Department of Finance and Administration Local Government Division (LGD) Preliminary Budget - Lance A. Pyle**

XI. FUTURE AGENDA ITEMS

XII. ADJOURNMENT

Next Commission Meeting is Scheduled for Tuesday, June 25, 2024 at 9:00 AM

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in a hearing or meeting, please contact the Curry County Manager at 575-763-6016 at least one (1) week prior to the meeting or as soon as practical. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Curry County Manager at 575-763-6016 if a summary or other type of accessible format is needed.

Fire & Safety Department



TO: Board of County Commissioners
FROM: Michael Booth
DATE: June 11, 2024
SUBJECT: **Presentation of the Countyline Fire Department Yearly Report
Ending March 31, 2024 - David Kube**

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

- Countyline Fire Department Report.pdf

Countyline Fire Department Report

Name and Rank: David Kube – Fire Chief

Number of Fire Calls: July 1, 2023 – March 31, 2024

Unknown due to Dispatch not Having Us in the System.

Since the Zone Lookups Have Been Revised and Updated

We Have Been Toned Out to More Calls in our District.

Number of Calls Responded To: Three

Total Number of Members: 15

Juniors – 5 Under the Age of Eighteen

Projects Being Worked On: (Including Grants)

Wildland Apparatus

VFA Grant

Capital Outlay Funds: Items Bought

Gear Dryer- \$10,500.00

Bunker Gear Racks- \$4,276.00

Extension of Tarmac- \$16,425.50

Bunker Gear Extractor- \$5,198.00

Backup Generator- \$7,377.20

Gas Line and Electrical Hookup- \$ 6,402.27

Looking into Purchasing:

Airvac Exhaust System- \$43,162.00 was approved at
Commission Meeting on May 28, 2024

Fire & Safety Department



TO: Board of County Commissioners
FROM: Michael Booth
DATE: June 11, 2024
SUBJECT: **Presentation of the Broadview Fire Department Yearly Report
Ending March 31, 2024 - Quentin Wood**

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

- Broadview Fire Department Report.pdf

Broadview Fire Department Report

Name and Rank: Quentin Wood – Fire Chief

Number of Fire Calls: July 1, 2023 – March 31, 2024

10 Calls

Number of Calls Responded To: 10 Calls

Total Number of Members: 15

Projects Being Worked On: (Including Grants)

Water Tank System

Tanker Apparatus

VFA Grant – Wildland Equipment

Capital Outlay Funds:

\$20,000 in New Equipment:

Working on Making Unit 203 into a Service Vehicle

\$50,000 in Renovations and Improvements:

Looking at Putting in a Training Room @ Rosedale Station

Looking at Putting an Office in the Broadview Main Station.

Public Services Department



TO: Board of County Commissioners
FROM: Ben Roberts
DATE: June 11, 2024
SUBJECT: Update on the Livestock Pavilion Construction - Monte Graham

Prepared by Kaitlin Bentley
Last updated on 06/04/2024

Administration Department



TO: Board of County Commissioners
FROM: Sandy Chancey
DATE: June 11, 2024
SUBJECT: **Report from Eastern Plains Council of Government (EPCOG) on Activities and Assistance Provided During Fiscal Year 24 – Sandy Chancey**

Prepared by Kaitlin Bentley
Last updated on 04/24/2024

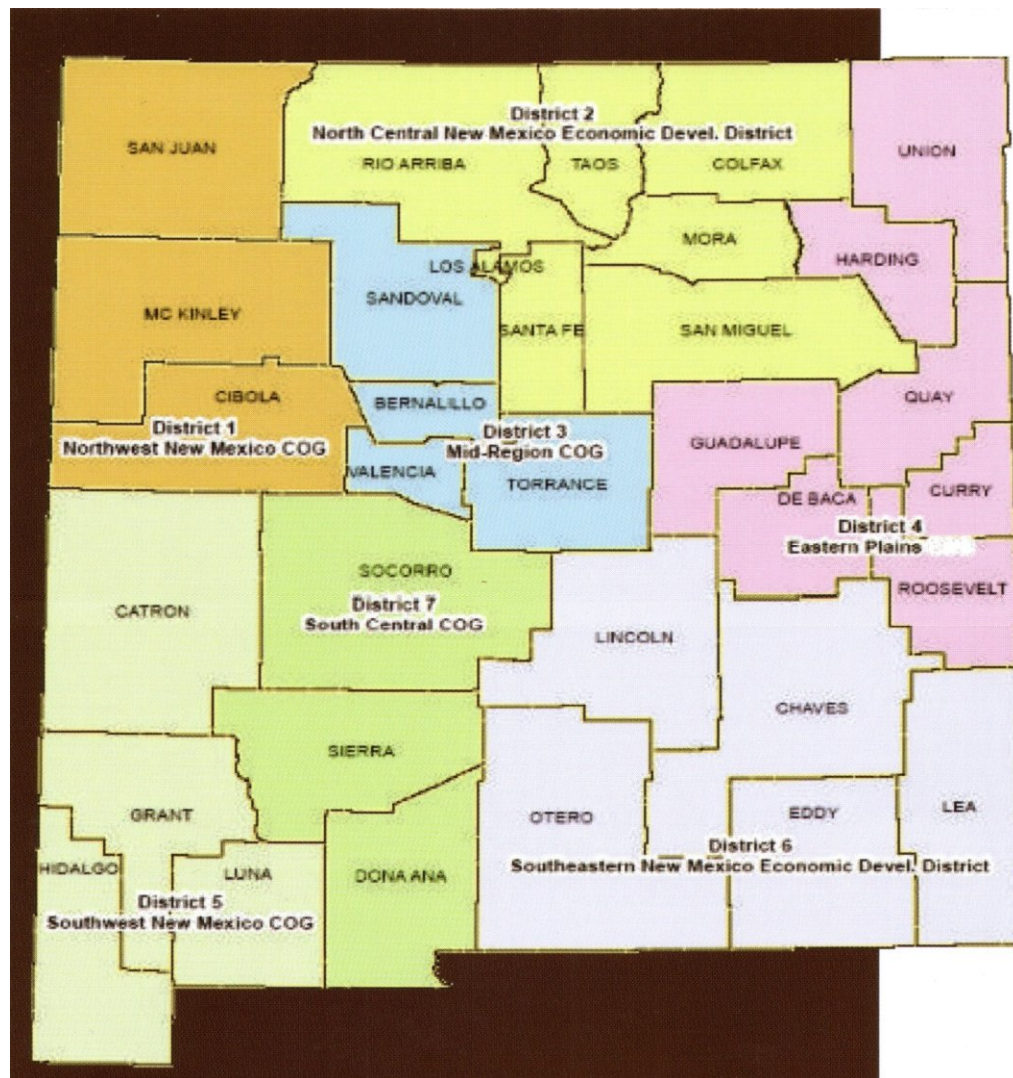
ATTACHMENTS:

- 2024 EPCOG Annual Report.pptx



Eastern Plains Council of Governments FY 2024 Report

NM Planning & Development District 4



Services provided by EPCOG

- ✓ Economic Development
 - ✓ Transportation Planning
 - ✓ Project Development Assistance
 - ✓ Strategic And Comprehensive Planning Assistance
 - ✓ Policy, Procedure, Special Projects
 - ✓ Technical Assistance

Regional Planning

EPCOG offers assistance with a variety of planning processes such as comprehensive plan development, development of Metropolitan Redevelopment Area plans, strategic planning and economic impact studies.

EPCOG continues to be the administrative and fiscal agent for the Ute Water Commission. EPCOG also assisted in the development of Clovis' Master Water Assurance plan.

EPCOG also participates in statewide planning processes such as the Statewide Transportation Plan, Statewide Economic Development Plan, the NM Consolidated plan for the Dept. of Housing and Urban Development and others.

Economic Development

EPCOG is your federally recognized economic development planning district under contract with the US Economic Development Administration to facilitate regional economic development. We compile a regional Comprehensive Economic Development Strategy every 5 years, with the next plan due in 2025. Once complete, this plan will be posted to our website www.epcog.org.

We continue to collaborate with NM Economic Development Department and local economic development organizations to support local economic development activities. We are an active member of the International Economic Development Council and the NM Industrial Development Executives Association (NMIDEA). We are also active members of the Southwest Regional Economic Development Association.

Transportation Planning

Management of both the Northeast Regional Transportation Planning Organization (NERTPO) and Southeast Regional Transportation Planning Organization (SERTPO).

Assist in the development of the New Mexico Transportation Plan. In conjunction with planners from Southeast NM Economic Development District and the North Central NM Economic Development District, develop long range multi-modal plans for both the Northeast and Southeast Regions for inclusion in the NM Transportation Plan.

Provide assistance with project identification and preparation of Project Feasibility Forms for submittal to NMDOT Districts 2 and 4.

Facilitate rating and ranking of projects through NERTPO and SERTPO for inclusion in the Regional Transportation Improvement Plan (RTIP) as well as public transit funding through NMDOT Transit & Rail.

Provide assistance with Functional Classification of roads – including conducting or coordinating traffic counts on roads in coordination with NMDOT.

Monitoring of planned and ongoing transportation projects.

Community Development

and

Technical Assistance

Assistance in identifying funding sources, preparing grant applications and technical assistance in project implementation.

CDBG and other grant administration upon request. This requires a contract separate from the Membership Agreement and Resolution, and fees are based on the amount of the grant. We are currently administering CDBG grants for Curry County, Vaughn and Ft. Sumner Santa Rosa and Tucumcari.

Assistance with Legislative Capital Outlay requests and Congressionally Directed Spending requests.

Fiscal agent services for communities that are not compliant with Executive Order 2013-006.

Assistance with Infrastructure and Capital Improvement Plan (ICIP) development.

Advise and provide other technical assistance to communities as needed.

Grant writing and assistance.

Assist with Brownfield projects and other community development activities as requested or needed within the region.

Special Projects

Administration of GRO funds (formerly called House Bill 2 Jr. funds) for several communities. We will be realigning some staff duties and possibly adding additional staff as well as contracting for professional ser

EPCOG will be administering capital outlay funding for homelessness assistance, and we are collaborating with the United Way of Eastern NM in applying for additional funding to homelessness prevention and assistance.

EPCOG continues to manage the mental health grant funded by the Human Resources and Services Administration. We manage this program in conjunction with the United Way of Eastern NM. This grant provides funding for counseling services in jails and schools in Curry, Roosevelt, Quay and De Baca counties. We have applied for additional funding to continue and expand this program.

Assisting the City of Clovis in developing an Affordable Housing Plan.

Administration

EPCOG FY23 Audit completed – unmodified opinion with no findings

Annual Budget for FY25 - \$1,226,881. Increase due to grant provided by State of NM for administration of GRO funds. This will fund increased personnel costs as well as professional services contracts for additional accounting costs, legal services and procurement assistance.

EPCOG Office renovations funded by Capital Outlay ongoing. HVAC system has been replaced, drywall repair and interior painting currently underway, security system installed and we will be obtaining quotes for window replacement and improvements to the front entrance.

Contact Information

SANDY CHANCEY
EXECUTIVE DIRECTOR
schancey@epcog.org

VINCENT M. SOULE
DEPUTY DIRECTOR
vsoule@epcog.org

ALANNA HURT
OFFICE MANAGER
ahurt@epcog.org

JULIE SURINA
REGIONAL PLANNER
jsurina@epcog.org

RAYMOND MONDRAGON
GOVERNMENTAL SPECIALIST
rmondragon@epcog.org

BRANDEN GOEBEL
GRANT SPECIALIST
bgoebel@epcog.org

PHONE: 575-762-7714 FAX: 575-762-7715
418 MAIN, CLOVIS, NM 88101

Road Dept Department



TO: Board of County Commissioners
FROM: Walon Jones
DATE: June 11, 2024
SUBJECT: **Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. for Fiber Optic to be Placed on Curry Road A Between Curry Road 46 to Deaf Smith County Road 13, Curry Road 46 Between Curry Road A to Curry Road B, Curry Road B Between Curry Road 45 to Curry Road 46 and Curry Road 45 Between Curry Road B to Curry Road D - Walon Jones**

Prepared by Kaitlin Bentley

Last updated on 05/28/2024

ATTACHMENTS:

- 6.11.24 _21053 Curry CR 45 P1 Appl.pdf
- 6.11.24 _21053 Curry CR A P4 Appl.pdf
- 6.11.24 _21053 Curry CR 46 P3 Appl.pdf
- 6.11.24 _21053 Curry CR B P2 Appl.pdf

APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5-21-2024

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road 45 between CR-D and CR-B.

Describe Project: To bury a fiber optic cable running within and parallel to Curry Road 45 right of way between Curry Road D & Curry Road B. The fiber optic cable to be buried 3 feet below the surface level. See attached Site Plan P1.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately 60 days to complete.

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

- 1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.
- 2) To place said Fiber Optic Cable at least 6 foot below top of intersections
- 3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.
- 4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.
- 5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the

public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.

- 6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.
- 7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.
- 8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.
- 9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.
- 10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.
- 11) An administrative fee of \$50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, \$75.00; for utilities eleven to twenty inches (11" – 20") in width, \$150.00; for utilities larger than twenty-one inches (21") in width, \$300.00.

1 Parallel @ \$75.00
Admin fee @ \$50.00
Total \$125.00

N Chalker

Signature of Applicant

Nick Chalker

Applicants Printed Name

7111 N. Prince St.,

Mailing Address

Clovis, NM 88101

City State ZIP

575-389-4243

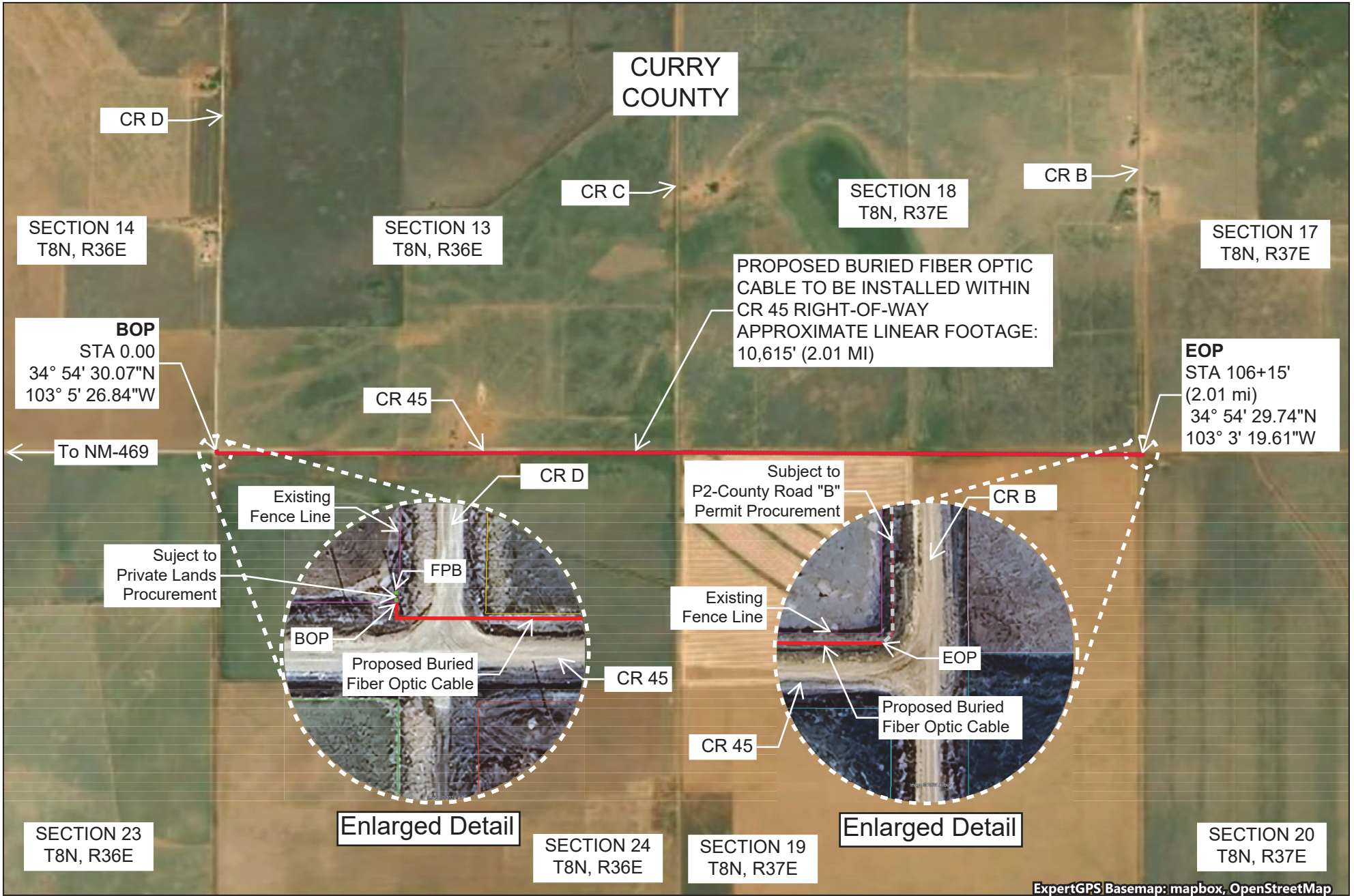
Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

Road Superintendent

Curry County Clerk

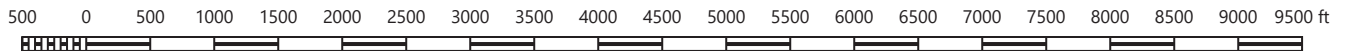


ExpertGPS Basemap: mapbox, OpenStreetMap

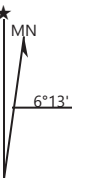
21053 80-Bellview-Deaf Smith CO ACAM
Site Plan P1 Curry CR 45

Drew By: DT

ExpertGPS



Scale: 1 : 18000.



APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5-21-2024

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road A between CR-46 and Deaf Smith CR-13.

Describe Project: To bury a fiber optic cable running within and parallel to Curry Road 46 right of way between Curry Road 46 & Deaf Smith County Road 13. The Fiber optic cable to be buried 3 feet below the surface level. See attached Site Plan P4.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately 60 days to complete.

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

- 1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.
- 2) To place said Fiber Optic Cable at least 6 foot below top of intersections
- 3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.
- 4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.
- 5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the

public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.

- 6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.
- 7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.
- 8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.
- 9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.
- 10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.
- 11) An administrative fee of \$50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, \$75.00; for utilities eleven to twenty inches (11" – 20") in width, \$150.00; for utilities larger than twenty-one inches (21") in width, \$300.00.

1 Parallel @ \$75.00
Admin fee @ \$50.00
Total \$125.00

N Chalker

Signature of Applicant

Nick Chalker

Applicants Printed Name

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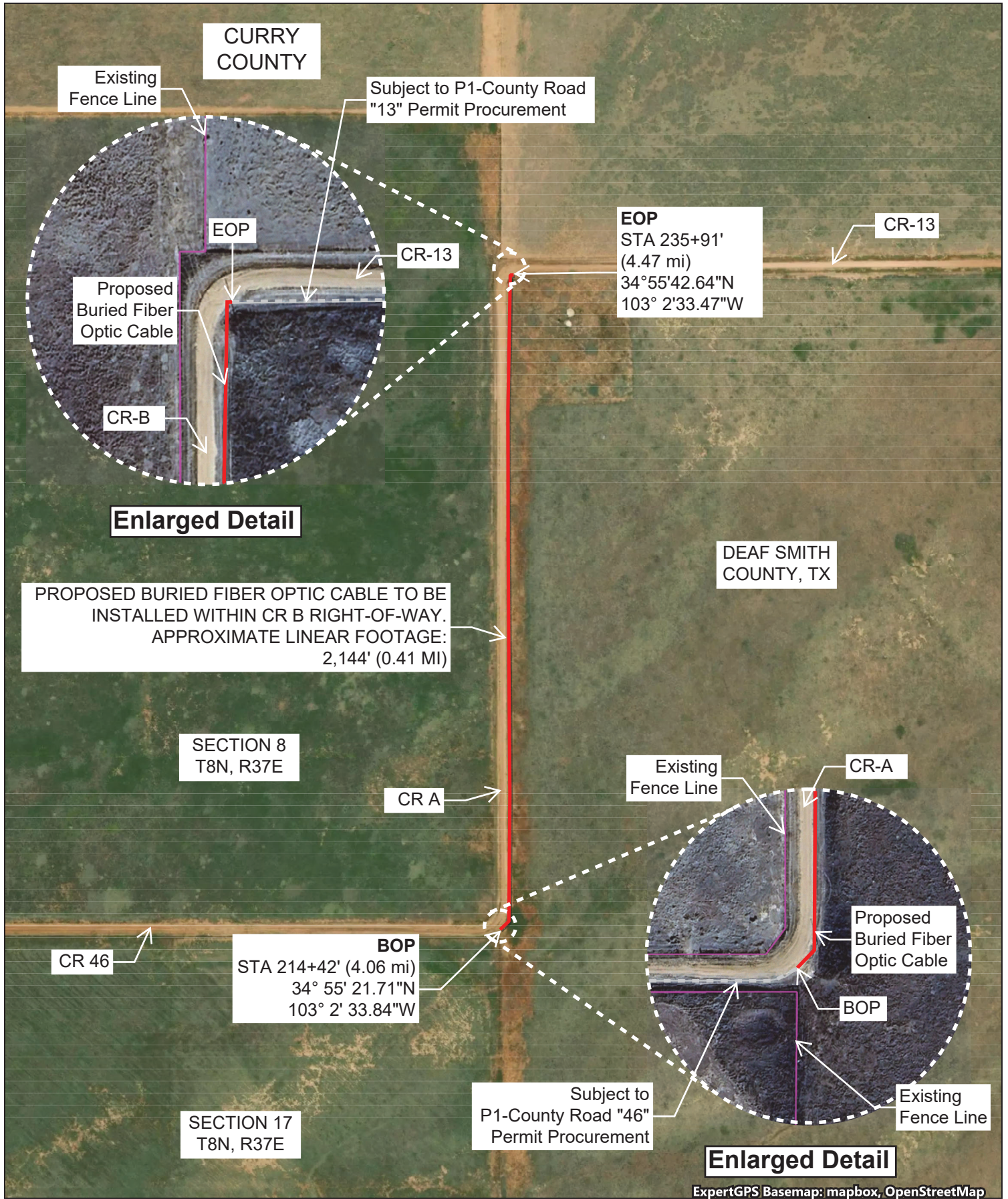
Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

Road Superintendent

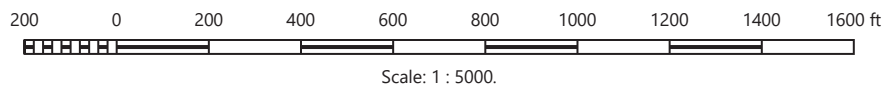
Curry County Clerk



Drew By: DT

ExpertGPS

21053 80-Bellview-Deaf Smith CO ACAM
 Site Plan P4 Curry CR A



APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5-21-2024

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road 46 between CR-B and CR-A.

Describe Project: To bury a fiber optic cable running within and parallel to Curry Road 46 right of way between Curry Road B & Curry Road A. The fiber optic cable to be buried 3 feet below the surface level . See attached Site Plan P3.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately 60 days to complete.

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

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1 Parallel @ \$75.00
Admin fee @ \$50.00
Total \$125.00

N Chalker

Signature of Applicant

Nick Chalker

Applicants Printed Name

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City State ZIP

575-389-4243

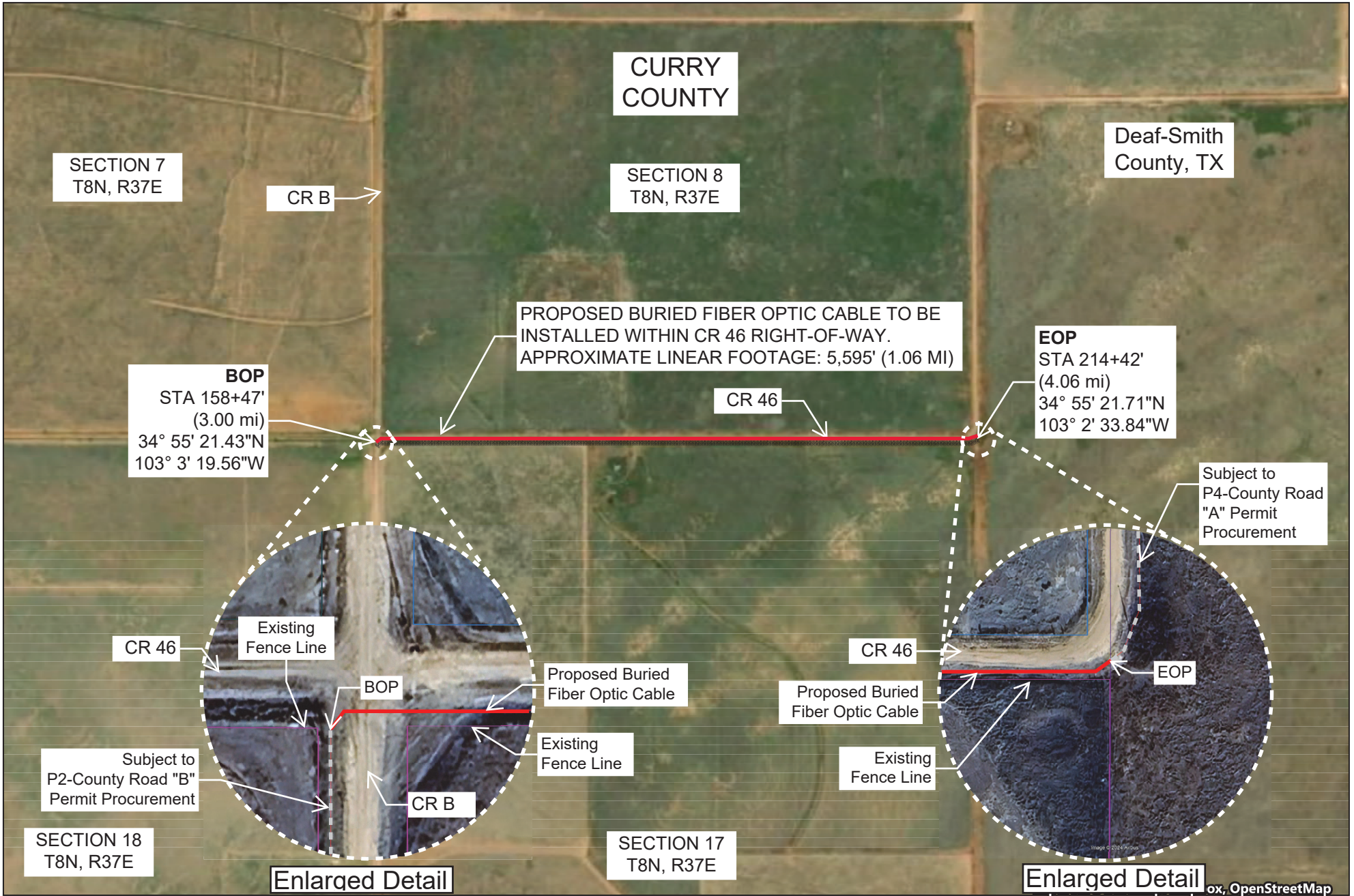
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ATTEST:

Road Superintendent

Curry County Clerk

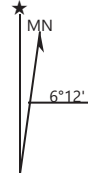


21053 80-Bellview-Deaf Smith CO ACAM
Site Plan P3 Curry CR 46

Drew By: DT



Scale: 1 : 10000.



APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5-21-2024

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road B between CR-45 and CR-46.

Describe Project: To bury a fiber optic cable running within and parallel to Curry Road B right of way between Curry Road 45 & County Road 46. The fiber optic cable to be buried 3 feet below the surface level . See attached Site Plan P2.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately 60 days to complete.

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

- 1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.
- 2) To place said Fiber Optic Cable at least 6 foot below top of intersections
- 3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.
- 4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.
- 5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the

public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.

- 6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.
- 7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.
- 8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.
- 9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.
- 10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.
- 11) An administrative fee of \$50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, \$75.00; for utilities eleven to twenty inches (11" – 20") in width, \$150.00; for utilities larger than twenty-one inches (21") in width, \$300.00.

1 Parallel @ \$75.00
Admin fee @ \$50.00
Total \$125.00

N Chalker

Signature of Applicant

Nick Chalker

Applicants Printed Name

7111 N. Prince St.,

Mailing Address

Clovis, NM 88101

City State ZIP

575-389-4243

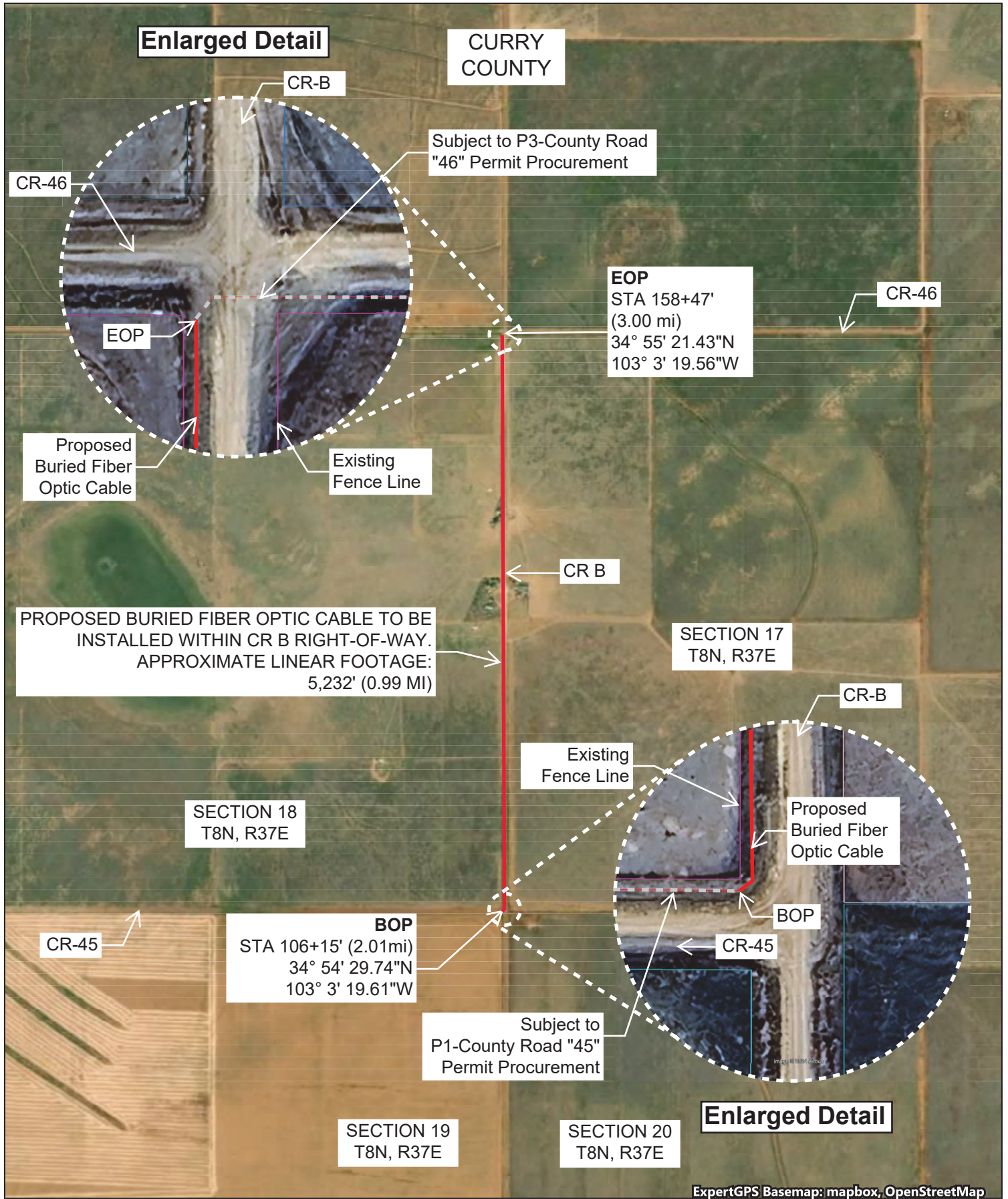
Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

Road Superintendent

Curry County Clerk



ExpertGPS Basemap: mapbox, OpenStreetMap

Drew By: DT

ExpertGPS

21053 80-Bellview-Deaf Smith CO ACAM
 Site Plan P2 Curry CR B



Scale: 1 : 14000.



Road Dept Department



TO: Board of County Commissioners
FROM: Walon Jones
DATE: June 11, 2024
SUBJECT: **Request Ratification of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Sid Strebeck on Curry Road 16 Between Curry Road M and Curry Road L for Installation of Water Line - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 06/05/2024

ATTACHMENTS:

- 6.11.24 Strebeck water line.pdf
- 6.11.24 Curry County, NM Mail - Cross Cut Ratification.pdf

APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5-28-24

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road CR 16 between CR M and CR L.

Describe Project: installing a 6" water line.

Person or Persons who perform said work: Colen Eagle

Person or Persons who will own the property placed under, across or along any County road: Sid Strebeck

Work will begin on or about 5-28-24 and will require approximately 4 days to complete.

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

- 1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.
- 2) To place said water line at least 6 foot below top of intersections
- 3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.
- 4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.

- 5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.
- 6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.
- 7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.
- 8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.
- 9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.
- 10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.
- 11) An administrative fee of \$50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, \$75.00; for utilities eleven to twenty inches (11" – 20") in width, \$150.00; for utilities larger than twenty-one inches (21") in width, \$300.00.

CURRY COUNTY
ANNIE HOGLAND, CLERK
2024002545
Book 2024 Page 2545
3 of 3
05/29/2024 03:30 PM

Kelly Ashcraft
Signature of Applicant
Kelly Ashcraft
Applicants Printed Name
1285 CRD Texico NM
Mailing Address
Texico NM 88135
City State ZIP
575 799-1477
Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this 28th day of May, 2024. Said application was granted upon the terms and conditions therein stated.

[Signature]
Road Superintendent

ATTEST:
Annie Hogland
Curry County Clerk



Cross Cut Ratification

3 messages

Walon Jones <wjones@currycountynm.gov> Tue, May 28, 2024 at 3:39 PM

To: Lance Pyle <lpyle@currycountynm.gov>
Cc: Lora Followill <lfollowill@currycountynm.gov>, Gordon Beevers <gbeevers@currycountynm.gov>, Kaitlin Bentley <kbentley@currycountynm.gov>

Lance

Please see attached cross cut application. Per our conversation I would like to request ratification on this cross cut since they are installing a water line for livestock.

Thanks Walon


--



Walon Jones

Road Superintendent

- 575-762-1501 Ext 713
- wjones@currycountynm.gov
- www.currycountynm.gov
- 1395 SR 209
Clovis, NM 88101

 **6.11.24 Strebeck water line.pdf**
516K

Lance Pyle <lpyle@currycountynm.gov> Tue, May 28, 2024 at 3:48 PM

To: Walon Jones <wjones@currycountynm.gov>, Gordon Beevers <gbeevers@currycountynm.gov>
Cc: Lora Followill <lfollowill@currycountynm.gov>, Kaitlin Bentley <kbentley@currycountynm.gov>

Approved and proceed. Please place on the Commission Meeting agenda for June 11th as ratification.

Thanks,

Lance A. Pyle

Curry County Manager

[Quoted text hidden]

 **6.11.24 Strebeck water line.pdf**
516K

Walon Jones <wjones@currycountynm.gov>
To: Lance Pyle <lpyle@currycountynm.gov>

Tue, May 28, 2024 at 3:54 PM

Cc: Gordon Beevers <gbeevers@currycountynm.gov>, Lora Followill <lfollowill@currycountynm.gov>, Kaitlin Bentley <kbentley@currycountynm.gov>

Thanks. Will do.
[Quoted text hidden]

--



Walon Jones

Road Superintendent

-  575-762-1501 Ext 713
-  wjones@currycountynm.gov
-  www.currycountynm.gov
-  1395 SR 209
Clovis, NM 88101

Grants Department



TO: Board of County Commissioners
FROM: Brittany Carlock
DATE: June 11, 2024
SUBJECT: **Request for Approval of Memorandum of Agreement Between the Curry County DWI Program and the Curry County Sheriff's Office - Brittany Carlock**

I recommend the approval of this Memorandum of Agreement.

Prepared by Kaitlin Bentley
Last updated on 06/05/2024

ATTACHMENTS:

- Curry County DWI Memorandum of Agreement.pdf

CURRY COUNTY DWI PROGRAM MEMORANDUM OF AGREEMENT

THIS AGREEMENT is entered into this 1st day of July, 2024, by and between The Board of County Commissioners of Curry County, on behalf of the Curry County DWI Program, hereinafter referred to as the "Program", and the Curry County Sheriff Office hereinafter called "Sheriff".

WHEREAS, Curry County has a Curry County DWI Program, hereinafter referred to as DWI Program, which obtains funding from the Department of Finance and Administration, State of New Mexico, and acting through the Local Government Division; hereinafter referred to as DFA, and,

WHEREAS, the terms of said Program require compliance with all applicable State laws, rules, and regulations; and,

WHEREAS, the provisions of said Program fees provides funding for additional enforcement and other activities that are aimed at reducing the incidence of driving while intoxicated in Curry County.

SCOPE OF SERVICES

A. Sheriff agrees:

1. To be an active participant in the Curry County DWI Task Force and the programs, activities and functions thereof.
2. To provide DWI Enforcement services during the term of this Memorandum of Agreement. DWI Enforcement services are related to DWI checkpoints and/or saturation patrols, underage drinking activities, and related matters, overtime pay only (no benefits) and does not include any training and/or court time.
3. To provide County with detailed reports per dated event on the Exhibit "I" as required by DFA performed pursuant to this Memorandum of Agreement to include checkpoints and saturation patrols, number of officers worked, DWI arrests, open containers, under 21 possession/consumption and other citations issued.
4. Submit quarterly reimbursements requests for activities mentioned above in paragraph 2. Funds received are part of a grant program and, therefore, it is mandatory that said quarterly reimbursements are submitted timely, and in no event, greater than fifteen) days after the end of each quarter. Last quarter reimbursements must be received by Program staff no later than June 20, 2025 to receive reimbursement.

B. The Program agrees:

1. To provide funding up to the amount of Six Thousand Dollars \$6,100.00 to Sheriff as payment those services hereinabove set forth.
2. To promptly reimburse funding requests up to the amount stated in this Agreement.
3. To provide other information and services as needed.

TERMS OF AGREEMENT

This Agreement shall become effective on July 1, 2024 and shall terminate June 20, 2025, unless extended in writing by the aforementioned parties. This Agreement is subject to funding and neither party shall be responsible for any actions, services, or obligations of any kind in excess of \$6,100.

The foregoing being clearly understood and agreed to, the parties hereto have set their hands and seals.

CURRY COUNTY


By:

Robert Thornton, Commission Chair

DATE

CURRY COUNTY SHERIFF'S OFFICE

By:



Michael Brockett, Sheriff

5 JUN 2024
DATE

Road Dept Department



TO: Board of County Commissioners
FROM: Walon Jones
DATE: June 11, 2024
SUBJECT: **Request Approval of First Renewal to Contract for Professional Services for Hot Mix Cold Lay Material with K. Barnett and Sons to Run for the Term of July 17, 2024 to and Through July 16, 2026 - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 06/06/2024

ATTACHMENTS:

- 2024 FIRST RENEWAL TO CONTRACT FOR PROFESSIONAL SERVICES.pdf

**FIRST RENEWAL TO CONTRACT FOR PROFESSIONAL SERVICES
FOR HOT MIX COLD LAY AND HOT MIX MATERIAL**

WHEREAS, Curry County, a New Mexico Governmental entity, hereinafter referred to as "County", entered into a Contract for Hot Mix Cold Lay and Hot Mix Material, with K. Barnett and Sons, Inc., a New Mexico Corporation, hereinafter referred to as "Contractor", on the 17th day of July 2022; and,

WHEREAS, pursuant to section 4 of the Contract, the term was for a period of two (2) years from July 17, 2022, running through July 16, 2024, with the right to renew the Contract for an additional four (4), two (2) year terms; and,

WHEREAS, the contract between County and Contractor was obtained through the issuance of an Invitation to Bid (ITB No. 2021/22-04) as required by the New Mexico Procurement Code; and,

WHEREAS, the parties mutually agree to renew and extend the Contract for an additional one (1), two (2) year term running from the 17th day of July, 2024 through and including the 16th day of July, 2026.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is acknowledged by both parties as evidenced by their signatures hereto, the parties stipulate and agree as follows:

1. The Contract dated July 17, 2022, be and the same hereby is renewed, on the same terms and conditions, for a two (2) year period to run from July 17, 2024 through and including the 16th day of July 2026.

2. All other terms and conditions set forth in the original Contract for Hot Mix Cold Lay and Hot Mix Material, dated July 17, 2022, not specifically altered or amended herein, are to remain in full force and effect.

The parties acknowledge and stipulate that there are three (3) additional two (2) year renewals of the above referenced contract.

Done this ____ day of June 2024.

K. BARNETT AND SONS, INC.

By: _____

Its: _____

Date: _____

COUNTY OF CURRY, NM

By: _____

Lance A. Pyle
Curry County Manager

Date: _____

Finance Department



TO: Board of County Commissioners
FROM: Troy Hall
DATE: June 11, 2024
SUBJECT: Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

- NON-CAP Disposal 6.11.24.pdf

Curry County Non-Capital Asset

6/11/2024 Regular Meeting

Description	Cost	Date Acquired	Department	Asset/Tag No.	Comments	Disposition Intent
POLYCOM IP 331 OMO33; SN:4F2D5E08C	\$ 152.50	UNK	ASSESSOR	3218	UNABLE TO LOCATE	DISPOSE
DELL MONITOR; SN:E2216HI	\$ 109.99	UNK	ASSESSOR	3225	UNABLE TO LOCATE	DISPOSE
POLYCOM PHONE IP331; SN:0004F2D665ED	\$ 152.50	UNK	ASSESSOR	3234	UNABLE TO LOCATE	DISPOSE
HP LASERJET PRINTER M402	\$ 299.00	UNK	ASSESSOR	3237	UNABLE TO LOCATE	DISPOSE
DELL KEYBOARD	\$ 69.99	UNK	ASSESSOR	7071	UNABLE TO LOCATE	DISPOSE
CANNON IMAGECLASS MF216; SN:WHD12855	\$ 149.00	UNK	IT/ROAD	205	BROKEN	DISPOSE
POLYCOM PHONE VVX300; SN:0004F27DDEDE	\$ 152.99	UNK	FIRE	3164	BROKEN	DISPOSE
POLYCOM PHONE VVX300; SN:0004F27DD77F	\$ 152.50	UNK	FINANCE	3168	BROKEN	DISPOSE
DESK CHAIR	\$ 119.99	UNK	IT DEPT	3943	BROKEN	DISPOSE
DESK CHAIR	\$ 119.99	UNK	IT DEPT	3945	BROKEN	DISPOSE
TOTAL	\$ 1,478.45					

APPROVED FOR DISPOSAL/SALVAGE/REMOVAL FROM INVENTORY
CURRY COUNTY COMMISSION

Robert Thornton, CHAIRMAN

Brad Bender, Vice Chair

Fidel Madrid, Member

Dusty Leatherwood, Member

Seth Martin, Member

Finance Department



TO: Board of County Commissioners
FROM: Troy Hall
DATE: June 11, 2024
SUBJECT: Request Approval to Retire County K-9 and Transfer Ownership to Deputy Erica Romero - Troy Hall

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

- Disposition of K-9 Lasko.pdf
- Disposal of K9 Lasko.pdf

**CURRY COUNTY
DISPOSITION OF OBSOLETE WORN-OUT OR UNUSABLE TANGIBLE
PERSONAL PROERTY**

WHEREAS, Curry County has previously expended public funds through the Curry County Sheriff's Office to purchase a K-9 dog; and,

WHEREAS, the Curry County Sheriff's Office, as evidenced by the signatures hereto, has determined that the K-9 dog is no-longer usable by the Sheriff's Office and presents no threat to the public safety.

IT IS THEREFORE AGREED that the Curry County Sheriff's Office shall transfer ownership of the K-9 dog to its trainer, Erica Romero as permitted by §13-6-1(L) NMSA 2016. Once the K-9 dog is transferred to Deputy Romero, the K-9 dog shall be removed from the inventory of the Curry County Sheriff's Office.

DONE THIS _____ DAY OF JUNE 2024

Robert Thornton, Chairman
Curry County Board of Commissioners

Michael Brockett, Sheriff
Curry County Sheriff's Office

Erica Romero, Deputy
Curry County Sheriff's Office



Curry County Asset Transfer/Disposal Form

Transfer Disposal

Section 1: Completed by Originating Department

Capital Asset Non Capital Asset

Department: SHERIFF Custodian: LESLIE WHITE
 Asset Description: K9 POLICE SERVICE DOG Make: NONE
 Model: NONE Asset Tag: NONE
 Serial, VIN, or ID #: NONE Asset Condition: RETIRED
 Purchase Date: 5/5/2017 Purchase Cost: \$12,900.00

Dispose Recycle Sell/Auction Stolen Transfer

- * All fields must be complete. Incomplete forms will be returned.
- * Attach any relevant paperwork, documentation, or other information to this form.

Section 2: Completed by Receiving Department

Date of Transfer Initiated: _____
 Location of Asset: SHERIFF

- * Make a copy of any attached information
- * Upon completion of the form and adding of the item to the departmental inventory, submit this form to the Finance Department.

Signature: _____ Date: _____

Section 3: Completed by Finance Department

Date Received: 5/30/24 Received By: MICHELLE MENDOZA Asset updated: YES
 Signature: Michelle Mendoza Date: 6/03/24

- * Upon completion of all paperwork, the Finance Director shall review and approve the transfer/disposal and send to the County Manager for approval.
- * Once the asset has been updated, return a copy of the completed form to both the originating department and the receiving department.

Finance Director: T. Rogg Date: 6/4/24

Section 4: Completed by County Manager

Approved: Yes No

County Manager: James A. Pyle Date: 6/4/2024

ASSET DETAIL REPORT
CURRY COUNTY ASSETS - Jun. 30, 2024

Assets: 1 of 827 Included
 Methods 1 Through 1

Description #1 SHERIFF 2017 K9 POLICE SERVICE DOG, PATROL...
 Description #2 MALINOIS
 Asset A/C# 100 - EQUIPMENT
 Date Acquired 05/05/2017 Depr Yr: 8
 Status Code A - Active
 New / Used New
 Valuation 12,900.00
 Pers Prop Value 0.00
 Sort Code 1
 Sort Code 2
 Sort Code 3
 Sort Code 4
 Sort Code 5
 Sort Code 6
 Sort Code 7
 Sort Code 8
 Accum. A/C#
 Expense A/C#
 User Defined #1
 User Defined #2
 Transfer Codes 12 Months allocated to this account

Group Select Codes
 Group #1 Not Included
 Group #2 Not Included
 Group #3 Not Included
 Group #4 Not Included
 Group #5 Not Included

Special Tax Codes

Date Created 10/17/2020 - 1:55 PM
 Date Modified 5/14/2024 - 7:59 AM

Method 1	Book (B)
Depr Method / Conv	SLP / FM
Depr Life	8.0000
Listed Code	N - Not Listed
Bus Percent	100.00
Cost	12,900.00
Sec 263A Cost	0.00
Salvage	0.00
ITC Code	O - ITC Omitted
ITC Amount	0.00
Qual Section 179	Yes
Excl Auto Assign 179	No
Section 179 Amount	0.00
Include in MQ Calc?	No
Depr Basis	12,900.00
Beg Acc Depr	9,943.76
Qual AFY / Percent	Not Qualified
AFY Amount	0.00
Current Depr	1,612.50
Ending Depr	11,556.26
Curr Depr Override	No - Calculated
Trade Adjustment	0.00
Gain or (Loss)	0.00
Net Book Value	1,343.74
Next Yr Depr - 2025	1,343.74

Use Internal Months YTD when calculating depreciation: No

Life - in Months	96.00
Months - YTD Beg of Yr	72.00
Months - Current Year	12.00
Months Left Beg of Yr	12.00



Troy Hall <thall@currycountynm.gov>

Sheriff's Office K-9 Lasko

Troy Hall <thall@currycountynm.gov>
Draft

Tue, Jun 4, 2024 at 4:08 PM

On Mon, Jun 3, 2024 at 4:01 PM Michael Brockett <mbrockett@currycountynm.gov> wrote:
Thank you very much, Troy!

On Thu, May 30, 2024 at 7:25 AM Troy Hall <thall@currycountynm.gov> wrote:
Thank you, sir. This is very helpful. As statute reads, if the K-9 presents no threat to public safety, the dog shall be released from public ownership and offered to its trainer or handler free of charge. We still have to comply with the prerequisite disposal requirements of obtaining commission approval and notifying the Office of the State Auditor and the Department of Finance & Administration along with a 30 day wait period. I will have this on the agenda for the first meeting in June.

On Wed, May 29, 2024 at 1:58 PM Wesley Waller <wwaller@currycountynm.gov> wrote:
Troy,

We might use this as a template. Attached is the document authorizing the transfer of Ajax (The previous SO K9) to Deputy Romero. I believe the document was drafted by former county attorney Steve Doerr. The transfer/sale was approved by the Commission as a consent agenda item.

Wesley

On Wed, May 29, 2024 at 8:49 AM Troy Hall <thall@currycountynm.gov> wrote:
Sheriff,

This is an interesting one that I will have to look into regarding. I more than agree this K-9 should remain with Deputy Romero and will look into the necessary procedures to do so. By chance, can you tell me when the last K-9 was retired?

On Fri, May 24, 2024 at 1:19 PM Michael Brockett <mbrockett@currycountynm.gov> wrote:
Our new K-9 team, Investigator Sonny Wilcox and his dog Jasko, have completed their training and are now serving Curry County. It is now time to retire Lasko, who was teamed up with Deputy Erica Romero.

Given the dog's unique training and skill set, I would like to keep him with Deputy Romero to live out his retirement. In the past, the County has sold retired dogs to their handler for \$1 and I would like to do that again with Lasko.

Could you tell me what paperwork I need to complete to get this done?

Thanks!



Michael Brockett
Curry County Sheriff

Office: 575.769.2335 | Fax: 575.763.4440
<https://www.currycountynm.gov/elected-officials/sheriff-s-office>

700 N. Main Street
Suite 4
Clovis, New Mexico 88101

“Evil is powerless if the good are unafraid” - President Ronald Reagan

Public Services Department



TO: Board of County Commissioners
FROM: Kimberly Richter
DATE: June 11, 2024
SUBJECT: **Request Approval of Memorandum of Understanding Between the Curry County Retired Senior Volunteer Program and Hillcrest Senior Life Center - Kimberly Richter**

Prepared by Kaitlin Bentley
Last updated on 06/07/2024

ATTACHMENTS:

- MOU HillcrestSenior Life Center.pdf

Memorandum of Understanding

This Memorandum of Understanding (this “**MOU**”) contains basic provisions, which will guide the working relationship between both parties. It is entered into by and between **Curry County RSVP**, sponsored by **Curry County Commission** and the following agency and/or entity (the “**Station**”):

Station Name: Hillcrest Senior Life Center **EIN:** _____

Station Site Address: 1704 E. 7th Street **City:** Clovis **State:** NM **Zip:** 88101

(Station Mailing Address): Same as above **City:** _____ **State:** _____ **Zip:** _____

Curry County RSVP and the *Station* may be referred to herein as the “**Parties.**”

This MOU is effective from April 1, 2024 through March 31, 2027. This MOU may be amended in writing at any time with the concurrence of both parties and must be renegotiated at least every three (3) years.

Basic Provisions

Curry County RSVP’s Responsibilities

1. Recruit, enroll, and interview AmeriCorps Seniors volunteers in RSVP.
2. Refer AmeriCorps Seniors volunteers in RSVP to the Station.
3. Review acceptability of volunteer assignments.
4. Instruct AmeriCorps Seniors volunteers in RSVP in proper use of volunteer timesheets, reimbursement guidance, and the AmeriCorps Seniors RSVP procedures. Volunteers will sign an acknowledgment verifying that they have received the instructions.
5. Provide the AmeriCorps Seniors RSVP orientation to the Station staff prior to placement of volunteers and at other times as needed.
6. Initiate publicity regarding AmeriCorps Seniors RSVP such as radio, TV, social media, print or verbal presentations highlighting volunteers’ service, accomplishments, and impact of community.
7. Furnish insurance coverage for enrolled volunteers required by the AmeriCorps Seniors RSVP policies. The insurance provided by the sponsor is secondary coverage and is not primary insurance.
8. Periodically monitor volunteer activities at the Station to assess and/or discuss needs of volunteers and the Station.
9. Staff an Advisory Council to AmeriCorps Seniors RSVP. Along with the advisory council, arrange for appeals procedure to address problems arising between the volunteer, the Station and/or AmeriCorps Seniors RSVP.

10. Arrange for appropriate AmeriCorps Seniors RSVP recognition.
11. Coordinate with other volunteer and aging programs in the area to foster effective communication and avoid duplication.
12. Reimburse AmeriCorps Seniors volunteers in RSVP for transportation costs between their home and volunteer station and related volunteer service in accordance with AmeriCorps Seniors RSVP policies and availability of funds.
13. In accordance with RSVP policies and availability of funds, provide RSVP volunteers with reimbursement for meals during their service, whenever possible.
14. In accordance with RSVP policies and availability of funds, provide RSVP volunteers with Personnel Protective Equipment (PPE) during their service if required.
15. Documents pertaining to RSVP volunteers to include but not limited to timesheets, assignment plans, and mileage reimbursement eligibility paperwork will be retained by RSVP staff in accordance with County policy.
16. Provide photo identification and AmeriCorps Seniors branded uniforms for volunteers if required but not provided by the station.
17. **Prohibition of Discrimination:** Curry County will ensure that RSVP program is open to all and not discriminate against AmeriCorps Seniors volunteers in RSVP, service beneficiaries, or in the operation of its program on the basis of race, color, national origin, gender, age, religion, sexual orientation, disability, gender identity or expression, political affiliation, marital or parental status, or military service.
18. Curry County RSVP will establish and provide Policy and Procedure for reporting discrimination and a Policy and Procedure for submitting a Grievances that will include retaliation protection and right to legal representation.

The Station's Responsibilities

1. Interview and make final decisions on assignments of AmeriCorps Seniors volunteers in RSVP.
2. Implement orientation, in-service instruction, and/or special training of volunteers.
3. Furnish volunteers with materials required for assignment. These materials may include station uniform and photo I.D.
4. Provide supervision of volunteers on assignments.
5. Complete and sign volunteer assignment descriptions for each volunteer opportunity at the Station.
6. Provide for adequate safety of volunteers and submit an annual assurance upon request to Curry County RSVP.
7. Investigate and report any accidents and injuries involving AmeriCorps Seniors volunteers in RSVP immediately to Curry County RSVP. All reports shall be submitted in writing.
8. Specify, either by written information or verbally, that AmeriCorps Seniors volunteers in RSVP

are participants in the Station's programming in publicity featuring such volunteers. Display an AmeriCorps Seniors placard where it may be viewed by the public.

9. **Reports:** The Station Representative shall:
- **Timesheets:** Validate volunteer hours with station supervisor signature on a monthly timesheet for the volunteer on or before 10th of the following month (Insurance coverage is only effective with verified records of hours served.)
 - **Progress Reports:** Stations are requested to complete a short annual survey provided by AmeriCorps Seniors RSVP documenting the impacts of services provided by volunteers.

Other Provisions

1. **Separation from Volunteer Service:** The Station may request the removal of an AmeriCorps Seniors volunteer in RSVP at any time. An AmeriCorps Seniors volunteer in RSVP may withdraw from service at the Station or from AmeriCorps Seniors RSVP at any time. The AmeriCorps Seniors RSVP staff, the Station staff, and volunteers are encouraged to communicate to resolve concerns or conflicts, or take remedial action, including, but not limited to, placement with another station.
2. **Religious/Political Activities:** The Station will not request or assign AmeriCorps Seniors volunteers in RSVP to conduct or engage in religious, sectarian, or political activities.
3. **Displacement of Employees:** The Station will not assign AmeriCorps Seniors volunteers in RSVP to any assignment which would displace employed workers or impair existing contracts for services.
4. **Compensation:** Neither the station nor AmeriCorps Seniors RSVP will request or receive compensation from the beneficiaries of AmeriCorps Seniors volunteers in RSVP. AmeriCorps Seniors volunteers in RSVP will not receive a fee for service from beneficiaries.
5. **Accessibility and Reasonable Accommodation:** The Station will maintain the programs and activities to which AmeriCorps Seniors volunteers in RSVP are assigned accessible to persons with disabilities (including mobility, hearing, vision, mental, and cognitive impairments or addictions and diseases) and/or limited English language proficiency and provide reasonable accommodation to allow persons with disabilities to participate in programs and activities.
6. **Prohibition of Discrimination:** The Station will ensure that RSVP program is open to all and not discriminate against AmeriCorps Seniors volunteers in RSVP, service beneficiaries, or in the operation of its program on the basis of race, color, national origin, gender, age, religion, sexual orientation, disability, gender identity or expression, political affiliation, marital or parental status, or military service.
7. **Termination of MOU:** This MOU may be terminated at any time by either party by sending written notice of termination of the MOU to the other party. This MOU shall be reviewed at least every three (3) years by the Parties.
8. **Signatures.** By signing this MOU, the Station, through its authorized representative, self-certifies that it meets the requirements necessary to become an AmeriCorps Seniors RSVP Station.



9. If meals are provided by the Station to AmeriCorps Seniors volunteers in RSVP, please complete this portion:

() Contributed meals are **FEDERALLY FUNDED** under:

_____ Title III of the Older Americans Act

_____ Other (federal) funding source

_____ Contributed meals are **not provided by FEDERAL FUNDS**.

Meals will be provided to AmeriCorps Seniors volunteers in RSVP at a free or reduced price of \$_____ when _____ hours of service have been or will be volunteered during that day. The value of the meal provided is \$_____ each. (AmeriCorps Seniors RSVP will utilize this information to meet its local in-kind match.)

For All Stations


Volunteer Supervisor [Station Staff]

Name: Barbara Riggan	Title: Senior Services Director
Phone: 575-769-7908	Email:

Volunteer Station Primary Type: To qualify as an AmeriCorps Seniors RSVP Station, an agency/office/department must self-certify that it is one of the following:

- Public Non-Profit
 Private Non-Profit
 Proprietary Health Care Agency
 Governmental Agency

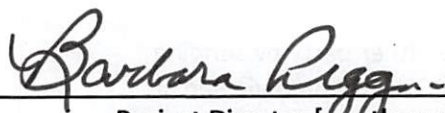
Authorized Signatures



Michael Morris, Mayor

6/6/24

Date



Project Director [or other sponsor designated representative]

6/7/24

Date

Project Director [or other sponsor designated representative]

Date



Adopted by the governing body of Curry County this _____ day of _____ 2024.

Curry County Board of Commission

Robert Thornton, Chairman

(SEAL)

Annie Hogland, County Clerk

Administration Department



TO: Board of County Commissioners
FROM: Karina Baeza
DATE: June 11, 2024
SUBJECT: **Request Approval to Waive a Purchasing Policy for Obtaining a Requisition for Youth Litter Pick Up by Legends Basketball Team in the Amount of \$345.00 on Invoice Number 001 Prior to Services Rendered - Karina Baeza**

Prepared by Kaitlin Bentley
Last updated on 06/07/2024

ATTACHMENTS:
• Memo 6_7_24 (1).pdf



MEMO

Date: 06/7/2024

To: Curry County Board of Commission

From: Karina Baeza

I failed to pull a Requisition for a Litter Pick Up Event through the Clean and Beautiful Grant before the event took place. I have put in a procedure to prevent this from happening again.



Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: June 11, 2024
SUBJECT: Road Department Report for May 2024 - Walon Jones

Road Department Projects

L200605 (CAP24) –

CRL from CR16 to CR18 -2 mi.

CRD from CR19 to CR22 – 3 mi.

L200589 (COOP24) –

CR18 from CRQ to CRN – 3 mi.

CRQ from CR18 to NM311 – 1 mi.

L200612 (SB24) – Working Project

CRD from CR3 to CR4 – 1 mi.

CRD from CR5 to CR6 – 1 mi.

CRD from CR6 to CR7 – 1 mi.

C2233312 (Capital Outlay 23) – Chip Seal week of 6/4/24

CR21 from NM209 to CRK – 1 mi.

CR23 from NM209 to CRI – 1 mi.

Prepared by Kaitlin Bentley

Last updated on 06/04/2024

ATTACHMENTS:

- 6.11.24 Road Report.pdf
- 6.11.24 Project Update.pdf



Treatment History

04/15/2024 - 06/04/2024

Area	Road Name	From Address	To Address	Length (ft)	SURFACE	Treatment	Treatment Date
Area 7	CURRY RD 23	CURRY RD I	STATE RD 209	5242	CHIPSEAL	Patching	5/30/2024
Area 1	CURRY RD 13	CURRY RD D	CURRY RD E	5253	CHIPSEAL	Patching - Intersection	5/30/2024
Area 1	CURRY RD 13	CURRY RD E	CURRY RD E.5	2660	CHIPSEAL	Patching	5/30/2024
Area 1	CURRY RD 5	STATE RD 348	CURRY RD B	3694	DIRT	Bladed and worked ditches	5/30/2024
Area 1	CURRY RD 13	CURRY RD E	CURRY RD E.5	2660	CHIPSEAL	Patching - Intersection	5/29/2024
Area 1	CURRY RD G	CURRY RD 13	STATE RD 77	5240	CHIPSEAL	Patching	5/29/2024
Area 1	CURRY RD D	CURRY RD 12	CURRY RD 13	5276	CHIPSEAL	Patching	5/29/2024
Area 9	CURRY RD J	ST HWY 241	CURRY RD 41	5193	DIRT	Shredding	5/29/2024
Area 9	CURRY RD 41	END	STATE RD 275	5227	CALICHE	Shredding	5/29/2024
Area 8	CURRY RD J	CURRY RD 38	STATE RD 241	5251	DIRT	Shredding	5/29/2024
Area 8	CURRY RD 38	CURRY RD J	STATE RD 209	5273	CALICHE	Shredding	5/29/2024
Area 2	CURRY RD 16	CURRY RD K	CURRY RD L	5229	CHIPSEAL	Patching	5/29/2024
Area 2	CURRY RD 16	CURRY RD N	STATE RD 311	15929	CHIPSEAL	Patching	5/28/2024
Area 1	CURRY RD 16	CURRY RD H	CURRY RD I	5316	CHIPSEAL	Patching	5/28/2024
Area 7	CURRY RD 23	CURRY RD I	STATE RD 209	5242	CHIPSEAL	Patching	5/28/2024
Area 9	CURRY RD 45	CURRY RD B	CURRY RD C	5299	DIRT	Shredding	5/23/2024
Area 9	CURRY RD 45	CURRY RD C	CURRY RD D	5299	DIRT	Shredding	5/23/2024
Area 9	CURRY RD 45	CURRY RD D	CURRY RD E	5262	CALICHE	Shredding	5/23/2024
Area 9	CURRY RD 45	CURRY RD E	STATE RD 275	5252	CHIPSEAL	Shredding	5/23/2024
Area 2	CURRY RD 16	STATE RD 209	LA LINDA LN	786	CHIPSEAL	Patching	5/23/2024
Area 2	CURRY RD 16	LA LINDA LN	CURRY RD K	4557	CHIPSEAL	Patching	5/23/2024
Area 1	CURRY RD H	CURRY RD 6	CURRY RD 7	5237	DIRT	Bladed - fixed washouts	5/23/2024
Area 1	CURRY RD G	CURRY RD 9	US 60-70-84	1422	CHIPSEAL	Patching - Intersection	5/22/2024
Area 1	FAIR GROUNDS RD	END	END	1052	CHIPSEAL	Patching	5/22/2024
Area 1	FAIR GROUNDS RD	END	END	2611	CHIPSEAL	Patching	5/22/2024
Area 1	CURRY RD 7	CURRY RD D	CURRY RD D	1300	DIRT	Bladed and worked ditches	5/22/2024
Area 1	CURRY RD 7	CURRY RD D	CURRY RD E	3968	DIRT	Bladed and worked ditches	5/22/2024
Area 1	CURRY RD 7	CURRY RD E	CURRY RD F	5304	DIRT	Bladed and worked ditches	5/22/2024
Area 4	CURRY RD 23	STATE RD 224	CURRY RD AF	349	CALICHE	Bladed and worked ditches	5/22/2024
Area 4	CURRY RD 23	CURRY RD AF	CURRY RD AH	10544	CALICHE	Bladed and worked ditches	5/22/2024
Area 5	CURRY RD X	CURRY RD 15	CURRY RD 16	5435	DIRT	Bladed	5/22/2024
Area 4	CURRY RD 24	STATE RD 224	CURRY RD AH	10388	DIRT	Bladed and worked ditches	5/22/2024
Area 1	CURRY RD E	CURRY RD 12	CURRY RD 13	5292	CHIPSEAL	Patching - Intersection	5/22/2024
Area 5	CURRY RD X	CURRY RD 12	CURRY RD 14	10552	DIRT	Bladed	5/22/2024
Area 1	CURRY RD 13	CURRY RD E	CURRY RD E.5	2660	CHIPSEAL	Patching	5/22/2024
Area 1	CURRY RD 13	CURRY RD E.5	CURRY RD F	2631	CHIPSEAL	Patching	5/22/2024
Area 1	CURRY RD 13	CURRY RD F	JACK RABBIT RUN	3322	CHIPSEAL	Patching	5/22/2024
Area 5	CURRY RD X	CURRY RD 14	CURRY RD 15	5298	DIRT	Bladed	5/22/2024
Area 5	CURRY RD X	US 60 84	CURRY RD 12	7875	DIRT	Bladed	5/22/2024
Area 2	CURRY RD 9.5	CURRY RD M	BRIONNE DR	667	CHIPSEAL	Patching	5/22/2024
Area 1	FAIR GROUNDS RD	END	END	418	CHIPSEAL	Patching	5/22/2024
Area 1	FAIR GROUNDS RD	END	END	570	CHIPSEAL	Patching	5/22/2024
Area 1	FAIR GROUNDS RD	END	END	411	CHIPSEAL	Patching	5/22/2024
Area 3	CURRY RD AN	CURRY RD 13	CURRY RD 14	5338	DIRT	Bladed	5/21/2024

Area 5	CURRY RD 13	CURRY RD Z	CURRY RD AB	5245	DIRT	Bladed	5/21/2024
Area 5	CURRY RD 13	CURRY RD V	CURRY RD W	5302	DIRT	Bladed	5/21/2024
Area 4	CURRY RD AH	CURRY RD 21	CURRY RD 23	10629	DIRT	Bladed and worked ditches	5/21/2024
Area 4	CURRY RD AH	CURRY RD 23	CURRY RD 24	3646	DIRT	Bladed and worked ditches	5/21/2024
Area 6	CURRY RD 21	STATE RD 209	CURRY RD K	5105	CHIPSEAL	Trees Trimmed	5/20/2024
Area 4	CURRY RD AH	CURRY RD 23	CURRY RD 24	3646	DIRT	Bladed and worked ditches	5/20/2024
Area 5	CURRY RD X	CURRY RD 15	CURRY RD 16	5435	DIRT	Bladed	5/20/2024
Area 4	CURRY RD AH	CURRY RD 24	CURRY RD 25	5530	DIRT	Bladed and worked ditches	5/20/2024
Area 10	CURRY RD M	CURRY RD 38	STATE RD 209	5320	CALICHE	Caliche - Spotting in	5/20/2024
Area 5	CURRY RD X	CURRY RD 12	CURRY RD 14	10552	DIRT	Bladed	5/20/2024
Area 3	CURRY RD AI.5	E ABO	CURRY RD 13	5280	DIRT	Bladed	5/20/2024
Area 5	CURRY RD X	CURRY RD 14	CURRY RD 15	5298	DIRT	Bladed	5/20/2024
Area 3	CURRY RD 11	CURRY RD AJ	CURRY RD AK	2572	DIRT	Bladed	5/20/2024
Area 1	CURRY RD E	CURRY RD 9	US 60 70 84	4674	DIRT	Bladed - fixed washouts	5/20/2024
Area 1	CURRY RD 9	CURRY RD D	CURRY RD E	5324	DIRT	Bladed and worked ditches	5/20/2024
Area 5	CURRY RD X	US 60 84	CURRY RD 12	7875	DIRT	Bladed	5/20/2024
Area 1	CURRY RD E	CURRY RD 8	CURRY RD 9	5298	CALICHE	Bladed and worked ditches	5/20/2024
Area 1	CURRY RD 6	CURRY RD G	CURRY RD H	5423	CHIPSEAL	Patching	5/20/2024
Area 1	CURRY RD 6	CURRY RD H	CURRY RD I	5388	CHIPSEAL	Patching	5/20/2024
Area 1	CURRY RD 6	CURRY RD F	CURRY RD G	5303	CHIPSEAL	Patching	5/20/2024
Area 1	CURRY RD H	CURRY RD 4	CURRY RD 5	5366	DIRT	Bladed and worked ditches	5/16/2024
Area 1	CURRY RD 4	CURRY RD G	CURRY RD H	5293	DIRT	Bladed - fixed washouts	5/16/2024
Area 3	CURRY RD 14	CURRY RD AN	CURRY RD AP	10420	CALICHE	Bladed	5/16/2024
Area 5	CURRY RD X	CURRY RD 15	CURRY RD 16	5435	DIRT	Bladed	5/16/2024
Area 5	CURRY RD X	CURRY RD 16	CURRY RD 17	5272	DIRT	Bladed	5/16/2024
Area 2	CURRY RD 15	CURRY RD K	CURRY RD L	5214	CALICHE	Bladed	5/15/2024
Area 2	CURRY RD L	CURRY RD 15	CURRY RD 16	5309	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 15	CURRY RD L	CURRY RD M	5316	CALICHE	Bladed	5/15/2024
Area 6	CURRY RD 18	CURRY RD T	STATE RD 311	10609	DIRT	Bladed	5/15/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Building	5/15/2024
Area 2	CURRY RD L	CURRY RD 14	CURRY RD 15	5290	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 13	CURRY RD M	CURRY RD N	5285	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 13	CURRY RD N	CURRY RD O	5304	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 13	CURRY RD O	STATE RD 311	10598	DIRT	Bladed	5/15/2024
Area 3	CURRY RD 13	CURRY RD AM	CURRY RD AN	5262	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 13	STATE RD 311	CURRY RD S	10426	DIRT	Bladed	5/15/2024
Area 2	CURRY RD 13	CURRY RD S	CURRY RD T	5306	DIRT	Bladed	5/15/2024
Area 3	CURRY RD AN	CURRY RD 12	CURRY RD 13	5257	DIRT	Bladed	5/15/2024
Area 2	CURRY RD O	STATE RD 245	CURRY RD 13	5205	DIRT	Bladed	5/15/2024
Area 1	CURRY RD 4	CURRY RD H	CURRY RD I	5265	CALICHE	Bladed and worked ditches	5/15/2024
Area 1	CURRY RD I	CURRY RD 5	CURRY RD 6	5377	DIRT	Bladed - fixed washouts	5/15/2024
Area 1	CURRY RD I	CURRY RD 4	CURRY RD 5	5286	DIRT	Bladed and worked ditches	5/14/2024
Area 1	CURRY RD I	CURRY RD 3	CURRY RD 4	5341	DIRT	Bladed and worked ditches	5/14/2024
Area 2	CURRY RD 11	CURRY RD O	CURRY RD P	5282	DIRT	Bladed	5/14/2024
Area 2	CURRY RD 11	CURRY RD P	STATE RD 311	5317	DIRT	Bladed	5/14/2024
Area 5	CURRY RD Z	CURRY RD 13	CURRY RD 14	5337	CALICHE	Bladed	5/14/2024
Area 3	CURRY RD 13	CURRY RD AN	CURRY RD AP	10519	DIRT	Bladed	5/14/2024
Area 5	CURRY RD Z	CURRY RD 14	CURRY RD 15	5374	CALICHE	Bladed	5/14/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Ditches - Re-establishing	5/14/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Bladed and worked ditches	5/14/2024

Area 4	CURRY RD AL	CURRY RD 25	CURRY RD 26	5280	CALICHE	Bladed and worked ditches	5/14/2024
Area 4	CURRY RD 25	STATE RD 268	CURRY RD AL	10565	CALICHE	Bladed and worked ditches	5/14/2024
Area 5	CURRY RD 18	CURRY RD X	CURRY RD Z	10613	DIRT	Bladed	5/14/2024
Area 5	CURRY RD X	CURRY RD 17	CURRY RD 18	5085	DIRT	Bladed	5/14/2024
Area 5	CURRY RD 15	CURRY RD X	CURRY RD Y	5430	DIRT	Bladed	5/13/2024
Area 4	CURRY RD 26	CURRY RD AL	END	5207	DIRT	Bladed	5/13/2024
Area 8	CURRY RD D	CURRY RD 35	CURRY RD 36	5262	CHIPSEAL	Bladed and worked ditches	5/13/2024
Area 10	CURRY RD L	CURRY RD 32	CURRY RD 33	5319	DIRT	Bladed and worked ditches	5/13/2024
Area 8	CURRY RD 31	CURRY RD D	CURRY RD H	15145	DIRT	Bladed and worked ditches	5/13/2024
Area 5	CURRY RD Z	CURRY RD 14	CURRY RD 15	5374	CALICHE	Building	5/13/2024
Area 5	CURRY RD Z	CURRY RD 13	CURRY RD 14	5337	CALICHE	Building	5/13/2024
Area 1	ZULEK AVE	S MARTIN	SANDOVAL ST	101	CHIPSEAL	Patching	5/13/2024
Area 1	SETTLER PL	CONESTOGA TRL	FRONTIER RD	663	CHIPSEAL	Patching	5/13/2024
Area 2	RANCHERO RD	SOUTH VALLEY	ADAMS ST	830	CALICHE	Patching	5/13/2024
Area 1	SKYLINE DR	CURRY RD 9.5	HERITAGE RD	633	CHIPSEAL	Patching	5/13/2024
Area 1	PIONEER RD	CURRY RD 9.5	HERITAGE RD	633	CHIPSEAL	Patching	5/13/2024
Area 2	CURRY RD 11	CURRY RD P	STATE RD 311	5317	DIRT	Bladed	5/13/2024
Area 3	CURRY RD 12	CURRY RD AM	CURRY RD AN	5312	DIRT	Bladed	5/13/2024
Area 1	SOUTH VALLEY DR	AVENUE M	RANCHERO RD	700	CHIPSEAL	Patching	5/13/2024
Area 2	PETTIBONE	AVENUE M ST	ZULEK AVE	1296	CHIPSEAL	Patching	5/13/2024
Area 2	HOMESTEAD PL	SKYLINE DR	PIONEER RD	1319	CHIPSEAL	Patching - Intersection	5/13/2024
Area 2	ADAMS ST	VEGA DR	RANCHERO RD	1264	CHIPSEAL	Patching	5/13/2024
Area 1	VEGA DR	SOUTH VALLEY	ADAMS ST	548	CHIPSEAL	Patching	5/13/2024
Area 2	COTTONWOOD DR	CONESTOGA TRL	CONESTOGA	304	CHIPSEAL	Patching	5/13/2024
Area 2	COTTONWOOD DR	BRIONNE DR	SKYLINE DR	661	CHIPSEAL	Patching	5/13/2024
Area 2	COTTONWOOD DR	SKYLINE DR	SKYLINE DR	295	CHIPSEAL	Patching	5/13/2024
Area 2	COTTONWOOD DR	CONESTOGA TRL	FRONTIER RD	653	CHIPSEAL	Patching	5/13/2024
Area 3	CURRY RD AN	US 60 84	CURRY RD 12	3146	DIRT	Bladed	5/13/2024
Area 1	CURRY RD C	CURRY RD 6	CURRY RD 7	5286	DIRT	Bladed - fixed washouts	5/13/2024
Area 1	PIONEER RD	COTTONWOOD DR	CURRY RD 9	678	CHIPSEAL	Patching - Intersection	5/13/2024
Area 2	ADAMS ST	CURRY RD 9	VEGA DR	751	CHIPSEAL	Patching	5/13/2024
Area 2	SOUTH VALLEY DR	CURRY RD 9	VEGA DR	759	CHIPSEAL	Patching - Intersection	5/13/2024
Area 1	CURRY RD B.2	CURRY RD 8.5	US 60 70 84	1638	DIRT	Bladed and worked ditches	5/13/2024
Area 1	CURRY RD 8.5	CURRY RD B	CURRY RD B.2	1142	DIRT	Bladed and worked ditches	5/13/2024
Area 1	CURRY RD D	CURRY RD 11.5	CURRY RD 12	2425	CHIPSEAL	Patching	5/9/2024
Area 1	CURRY RD D	CURRY RD 12	CURRY RD 13	5276	CHIPSEAL	Patching	5/9/2024
Area 1	CURRY RD D	CURRY RD 13	CURRY RD 14	5299	CHIPSEAL	Patching	5/9/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Ditches - Re-establishing	5/9/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Bladed	5/9/2024
Area 4	CURRY RD AL	CURRY RD 25	CURRY RD 26	5280	CALICHE	Ditches - Re-establishing	5/9/2024
Area 4	CURRY RD AL	CURRY RD 25	CURRY RD 26	5280	CALICHE	Ditches - Re-establishing	5/9/2024
Area 4	CURRY RD AL	CURRY RD 25	CURRY RD 26	5280	CALICHE	Bladed and worked ditches	5/9/2024
Area 6	CURRY RD N	CURRY RD 23	STATE RD 288	3419	CHIPSEAL	Patching	5/9/2024
Area 6	CURRY RD N	CURRY RD 21	CURRY RD 22	5261	CHIPSEAL	Patching	5/9/2024
Area 6	CURRY RD N	CURRY RD 22	CURRY RD 23	5328	CHIPSEAL	Patching	5/9/2024
Area 2	CURRY RD 15	END	STATE RD 311	1104	CALICHE	Bladed	5/8/2024
Area 2	CURRY RD 15	STATE RD 311	CURRY RD S	2728	CALICHE	Bladed	5/8/2024
Area 2	CURRY RD 15	CURRY RD S	CURRY RD T	5250	DIRT	Bladed	5/8/2024
Area 2	CURRY RD 15	CURRY RD T	CURRY RD V	10595	DIRT	Bladed	5/8/2024
Area 4	CURRY RD AL	CURRY RD 26	CURRY RD 27	5301	CALICHE	Ditches - Re-establishing	5/8/2024

Area 4	CURRY RD AL	CURRY RD 26	CURRY RD 27	5301	CALICHE	Bladed and worked ditches	5/8/2024
Area 1	CURRY RD E	CURRY RD 6	CURRY RD 7	5294	DIRT	Patching	5/8/2024
Area 2	CURRY RD L	CURRY RD 13	CURRY RD 14	5313	ASPHALT	Patching	5/8/2024
Area 1	CURRY RD 12	CURRY RD A	STATE RD 108	2397	DIRT	Bladed and worked ditches	5/8/2024
Area 2	CURRY RD L	STATE RD 245	CURRY RD 13	5226	ASPHALT	Patching - Intersection	5/8/2024
Area 3	CURRY RD AL	US 60 84	CURRY RD 12	3118	DIRT	Bladed	5/8/2024
Area 3	CURRY RD AL	CURRY RD 11	US 60 84	2107	DIRT	Bladed	5/8/2024
Area 1	CURRY RD 7	CURRY RD B	CURRY RD B.5	3972	DIRT	Bladed and worked ditches	5/8/2024
Area 1	CURRY RD 7	CURRY RD B.5	CURRY RD C	1303	DIRT	Bladed and worked ditches	5/8/2024
Area 1	CURRY RD 7	CURRY RD C	CURRY RD D	5277	DIRT	Bladed and worked ditches	5/8/2024
Area 1	CURRY RD E	CURRY RD 3	CURRY RD 4	5329	CHIPSEAL	Patching	5/8/2024
Area 1	CURRY RD E	CURRY RD 4	CURRY RD 5	5292	CHIPSEAL	Patching	5/8/2024
Area 1	CURRY RD E	CURRY RD 5	CURRY RD 6	5315	CHIPSEAL	Patching	5/8/2024
Area 2	CURRY RD R	CURRY RD 6	CURRY RD 7	5311	DIRT	Bladed	5/7/2024
Area 1	CURRY RD B.5	CURRY RD 7	CURRY RD 8	5271	DIRT	Bladed and worked ditches	5/7/2024
Area 1	CURRY RD 7	STATE RD 348	CURRY RD B	3676	DIRT	Bladed and worked ditches	5/7/2024
Area 1	CURRY RD 8	CURRY RD B.5	CURRY RD C.2	2582	DIRT	Bladed and worked ditches	5/7/2024
Area 2	CURRY RD L	CURRY RD 13	CURRY RD 14	5313	ASPHALT	Patching	5/7/2024
Area 2	CURRY RD L	CURRY RD 14	CURRY RD 15	5290	DIRT	Patching	5/7/2024
Area 6	CURRY RD N	CURRY RD 23	STATE RD 288	3419	CHIPSEAL	Patching	5/7/2024
Area 6	CURRY RD N	CURRY RD 22	CURRY RD 23	5328	CHIPSEAL	Patching	5/7/2024
Area 6	CURRY RD N	CURRY RD 21	CURRY RD 22	5261	CHIPSEAL	Patching	5/7/2024
Area 6	CURRY RD N	CURRY RD 18	CURRY RD 21	15960	CHIPSEAL	Patching	5/7/2024
Area 6	CURRY RD N	CURRY RD 17	CURRY RD 17.5	2650	CHIPSEAL	Patching	5/7/2024
Area 1	CURRY RD 13	CURRY RD A	STATE RD 108	3280	DIRT	Bladed and worked ditches	5/7/2024
Area 1	CURRY RD E	CURRY RD 5	CURRY RD 6	5315	CHIPSEAL	Patching	5/7/2024
Area 1	CURRY RD E	CURRY RD 4	CURRY RD 5	5292	CHIPSEAL	Patching	5/7/2024
Area 1	CURRY RD E	CURRY RD 6	CURRY RD 7	5294	DIRT	Patching	5/7/2024
Area 1	CURRY RD E	CURRY RD 3	CURRY RD 4	5329	CHIPSEAL	Patching	5/7/2024
Area 1	CURRY RD 14	CURRY RD A	STATE RD 108	3644	DIRT	Bladed and worked ditches	5/7/2024
Area 2	CURRY RD 15	CURRY RD T	CURRY RD V	10595	DIRT	Bladed	5/6/2024
Area 1	CURRY RD 15	CURRY RD A	STATE RD 108	3640	DIRT	Bladed and worked ditches	5/2/2024
Area 5	CURRY RD 18	CURRY RD Z	CURRY RD AB	5335	DIRT	Bladed	5/2/2024
Area 4	CURRY RD AN	CURRY RD 25	CURRY RD 27	10583	DIRT	Clear tumbleweeds	5/2/2024
Area 4	CURRY RD AN	CURRY RD 23	CURRY RD 25	4408	DIRT	Clear tumbleweeds	5/2/2024
Area 4	CURRY RD 26	STATE RD 268	CURRY RD AL	10554	DIRT	Shredding	5/1/2024
Area 4	CURRY RD 28	CURRY RD AH	STATE RD 268	10407	DIRT	Shredding	5/1/2024
Area 4	CURRY RD 28	STATE RD 268	CURRY RD AK	5251	DIRT	Shredding	5/1/2024
Area 4	CURRY RD AK	CURRY RD 27	CURRY RD 28	5357	DIRT	Shredding	5/1/2024
Area 2	CURRY RD M	CURRY RD 14	CURRY RD 15	5225	ASPHALT	Patching	5/1/2024
Area 2	CURRY RD M	CURRY RD 15	CURRY RD 16	5355	ASPHALT	Patching	5/1/2024
Area 2	CURRY RD L	CURRY RD 13	CURRY RD 14	5313	ASPHALT	Patching - Intersection	5/1/2024
Area 2	CURRY RD M	CURRY RD 13	RYAN RD	2680	CHIPSEAL	Patching	5/1/2024
	VICTORIA AVE	CURRAN DR	H L AVE	1209	ASPHALT	Patching - Intersection	5/1/2024
Area 1	CURRAN DR	HARTLEY BLVD	VICTORIA AVE	802	ASPHALT	Patching	5/1/2024
Area 1	CURRAN DR	VICTORIA AVE	END	696	ASPHALT	Patching - Intersection	5/1/2024
Area 2	CURRY RD M	RYAN RD	CURRY RD 14	2657	CHIPSEAL	Patching	5/1/2024
Area 2	CURRY RD M	STATE RD 245	CURRY RD 13	5303	CHIPSEAL	Patching	5/1/2024
Area 3	CURRY RD 18	STATE RD 268	CURRY RD AL	10579	CALICHE	Trees Trimmed	5/1/2024
Area 1	CURRY RD 16	CURRY RD A	STATE RD 108	3649	DIRT	Bladed and worked ditches	5/1/2024

Area 3	CURRY RD 18	STATE RD 268	CURRY RD AL	10579	CALICHE	Trees Trimmed	4/30/2024
Area 1	CURRY RD G	CURRY RD 3	CURRY RD 4	5334	CHIPSEAL	Patching	4/30/2024
Area 2	CURRY RD M	CURRY RD 15	CURRY RD 16	5355	ASPHALT	Patching - Intersection	4/30/2024
Area 1	CURRY RD 8	CURRY RD E	CURRY RD F	5319	CHIPSEAL	Patching - Intersection	4/30/2024
Area 1	CURRY RD 8	CURRY RD F	CURRY RD G	5278	CHIPSEAL	Patching - Intersection	4/30/2024
Area 1	CURRY RD 7	CURRY RD G	CURRY RD H	5374	CHIPSEAL	Patching	4/30/2024
Area 5	CURRY RD Z	CURRY RD 15	CURRY RD 16	5260	CALICHE	Bladed	4/30/2024
Area 4	CURRY RD AL	CURRY RD 26	CURRY RD 27	5301	CALICHE	Clear tumbleweeds	4/30/2024
Area 4	CURRY RD AK	CURRY RD 27	CURRY RD 28	5357	DIRT	Clear tumbleweeds	4/30/2024
Area 4	CURRY RD AK	CURRY RD 27	CURRY RD 28	5357	DIRT	Clear tumbleweeds	4/30/2024
Area 4	CURRY RD AL	CURRY RD 27	CURRY RD 28	5276	DIRT	Clear tumbleweeds	4/30/2024
Area 5	CURRY RD Z	CURRY RD 18	STATE RD 311	10581	CALICHE	Bladed	4/30/2024
Area 5	CURRY RD Z	CURRY RD 17	CURRY RD 18	5140	CALICHE	Bladed	4/30/2024
Area 2	CURRY RD 16	CURRY RD L	CURRY RD M	5298	CHIPSEAL	Patching	4/30/2024
Area 2	CURRY RD 16	CURRY RD L	CURRY RD M	5298	CHIPSEAL	Patching - Intersection	4/30/2024
Area 2	CURRY RD 16	CURRY RD M	CURRY RD N	5294	CHIPSEAL	Patching - Intersection	4/30/2024
Area 5	CURRY RD Z	CURRY RD 16	CURRY RD 17	5222	CALICHE	Bladed	4/30/2024
Area 10	CURRY RD 34	CURRY RD M	CURRY RD P	10560	CALICHE	Bladed	4/30/2024
Area 8	CURRY RD 31	CURRY RD H	STATE RD 209	15957	DIRT	Bladed	4/29/2024
Area 10	CURRY RD 34	Curry Road N	CURRY RD M	5375	CALICHE	Bladed	4/29/2024
Area 5	CURRY RD Z	CURRY RD 16	CURRY RD 17	5222	CALICHE	Bladed	4/29/2024
Area 5	CURRY RD Z	CURRY RD 17	CURRY RD 18	5140	CALICHE	Bladed	4/29/2024
Area 5	CURRY RD Z	CURRY RD 18	STATE RD 311	10581	CALICHE	Bladed	4/29/2024
Area 4	CURRY RD AK	CURRY RD 27	CURRY RD 28	5357	DIRT	Bladed	4/29/2024
Area 4	CURRY RD AL	CURRY RD 27	CURRY RD 28	5276	DIRT	Bladed	4/29/2024
Area 4	CURRY RD AL	CURRY RD 26	CURRY RD 27	5301	CALICHE	Bladed	4/29/2024
Area 5	CURRY RD Z	CURRY RD 15	CURRY RD 16	5260	CALICHE	Bladed	4/29/2024
Area 2	CURRY RD M	CURRY RD 7	CURRY RD 8	5264	CHIPSEAL	Patching	4/29/2024
Area 2	CURRY RD M	CURRY RD 8	CURRY RD 9	5266	CHIPSEAL	Patching	4/29/2024
Area 1	BRIONNE DR	COTTONWOOD DR	CURRY RD 9	659	CHIPSEAL	Patching	4/29/2024
Area 1	CURRY RD 3	CURRY RD C	CURRY RD D	5275	CHIPSEAL	Patching - Intersection	4/29/2024
Area 10	CURRY RD S	CURRY RD 40	CURRY RD 41	5293	DIRT	Bladed	4/26/2024
Area 10	CURRY RD S	STATE RD 209	CURRY RD 40	5276	DIRT	Bladed	4/26/2024
Area 10	CURRY RD 44	CURRY RD M	CURRY RD L	10567	DIRT	Bladed - fixed washouts	4/25/2024
Area 5	CURRY RD Z	CURRY RD 15	CURRY RD 16	5260	CALICHE	Bladed	4/25/2024
Area 2	CURRY RD 9	CURRY RD M	BRIONNE DR	657	ASPHALT	Patching - Intersection	4/25/2024
Area 2	ADAMS ST	CURRY RD 9	VEGA DR	751	CHIPSEAL	Patching - Intersection	4/25/2024
Area 2	CURRY RD V	CURRY RD 12	CURRY RD 13	5166	CHIPSEAL	Patching	4/25/2024
Area 2	CURRY RD V	CURRY RD 11	CURRY RD 12	5249	CHIPSEAL	Patching	4/25/2024
Area 5	CURRY RD V	US 60 84	CURRY RD 11	3351	CHIPSEAL	Patching	4/25/2024
Area 1	BRIONNE DR	COTTONWOOD DR	CURRY RD 9	659	CHIPSEAL	Patching - Intersection	4/25/2024
Area 2	CURRY RD V	CURRY RD 15	CURRY RD 16	5286	CHIPSEAL	Patching	4/25/2024
Area 2	CURRY RD V	CURRY RD 14	CURRY RD 15	5335	CHIPSEAL	Patching	4/25/2024
Area 2	CURRY RD V	CURRY RD 13	CURRY RD 14	5283	CHIPSEAL	Patching	4/25/2024
Area 7	CURRY RD 22	CURRY RD E	CURRY RD F	5285	DIRT	Bladed and worked ditches	4/25/2024
Area 5	CURRY RD 17	STATE RD 311	CURRY RD X	5235	CALICHE	Patching - Intersection	4/25/2024
Area 5	CURRY RD V	CURRY RD 16	STATE RD 311	5295	CHIPSEAL	Patching	4/25/2024
Area 3	CURRY RD 12	CURRY RD AK	CURRY RD AL	5331	DIRT	Bladed	4/25/2024
Area 7	CURRY RD 22	CURRY RD D	CURRY RD E	5432	DIRT	Bladed and worked ditches	4/24/2024
Area 3	CURRY RD 18	STATE RD 268	CURRY RD AL	10579	CALICHE	Trees Trimmed	4/24/2024

Area 5	CURRY RD 17	CURRY RD X	CURRY RD Z	10588	CALICHE	Bladed	4/24/2024
Area 2	CURRY RD 16	CURRY RD N	STATE RD 311	15929	CHIPSEAL	Patching	4/24/2024
Area 5	CURRY RD 13	CURRY RD AH	CURRY RD AI	5274	DIRT	Bladed	4/24/2024
Area 3	CURRY RD 13	CURRY RD AI	CURRY RD AI.5	2635	CALICHE	Bladed	4/24/2024
Area 3	CURRY RD 13	CURRY RD AI.5	STATE RD 268	2556	CALICHE	Bladed	4/24/2024
Area 1	CURRY RD 3	CURRY RD C	CURRY RD D	5275	CHIPSEAL	Patching - Intersection	4/24/2024
Area 2	CURRY RD S	CURRY RD 11	CURRY RD 12	5263	CHIPSEAL	Patching - Intersection	4/24/2024
Area 6	CURRY RD K	CURRY RD 21	CURRY RD 23	10624	DIRT	Bladed - fixed washouts	4/24/2024
Area 6	CURRY RD K	CURRY RD 21	CURRY RD 23	10624	DIRT	Bladed - fixed washouts	4/24/2024
Area 6	CURRY RD 22	CURRY RD L	CURRY RD M	5293	DIRT	Waterway - Cleanout	4/24/2024
Area 4	CURRY RD 27	CURRY RD AH	STATE RD 268	10516	DIRT	Bladed	4/24/2024
Area 4	CURRY RD AK	CURRY RD 27	CURRY RD 28	5357	DIRT	Bladed	4/24/2024
Area 6	CURRY RD 22	CURRY RD N	CURRY RD P	10922	CALICHE	Bladed - fixed washouts	4/23/2024
Area 6	CURRY RD P	CURRY RD 22	CURRY RD 23	5327	DIRT	Bladed - fixed washouts	4/23/2024
Area 6	CURRY RD 22	CURRY RD P	CURRY RD R	10504	DIRT	Bladed - fixed washouts	4/23/2024
Area 6	CURRY RD 23	CURRY RD P	CURRY RD R	10478	DIRT	Bladed - fixed washouts	4/23/2024
Area 10	CURRY RD 34	Curry Road N	CURRY RD M	5375	CALICHE	Bladed	4/23/2024
Area 5	CURRY RD 12	STATE RD 224	TWELFTH	21066	CALICHE	Bladed	4/23/2024
Area 3	CURRY RD 18	STATE RD 268	CURRY RD AL	10579	CALICHE	Trees Trimmed	4/23/2024
Area 3	CURRY RD 12	CURRY RD AL	CURRY RD AM	5278	DIRT	Bladed	4/22/2024
Area 5	CURRY RD 16	CURRY RD AB	STATE RD 224	15654	DIRT	Bladed	4/22/2024
Area 5	CURRY RD 18	CURRY RD AC	STATE RD 224	10419	DIRT	Bladed	4/22/2024
Area 4	CURRY RD 27	CURRY RD AL	CURRY RD AN	10577	DIRT	Bladed	4/22/2024
Area 4	CURRY RD 27	CURRY RD AL	CURRY RD AN	10577	DIRT	Waterway - Cleanout	4/22/2024
Area 4	CURRY RD 27	CURRY RD AH	STATE RD 268	10516	DIRT	Waterway - Cleanout	4/22/2024
Area 6	CURRY RD T	STATE RD 288	CURRY RD 27	5151	DIRT	Bladed - fixed washouts	4/22/2024
Area 6	CURRY RD O	STATE RD 288	CURRY RD 26	9583	DIRT	Bladed - fixed washouts	4/22/2024
Area 9	CURRY RD H.5	CURRY RD 47	END	6563	DIRT	Bladed - fixed washouts	4/22/2024
Area 6	CURRY RD 27	CURRY RD P	CURRY RD T	21201	DIRT	Bladed - fixed washouts	4/22/2024
Area 4	CURRY RD AL	CURRY RD 27	CURRY RD 28	5276	DIRT	Bladed	4/22/2024
Area 2	CURRY RD 8	S MAIN ST	CURRY RD K	2723	CHIPSEAL	Patching	4/18/2024
Area 2	CURRY RD M	CURRY RD 8	CURRY RD 9	5266	CHIPSEAL	Patching	4/18/2024
Area 2	CURRY RD 8	CURRY RD M	STATE RD 467	5282	CHIPSEAL	Patching	4/18/2024
Area 2	SOUTHLAND DR	MISSISSIPPI ST	LOUISIANA ST	428	CHIPSEAL	Patching	4/18/2024
Area 2	ALABAMA ST	DAKOTA ST	SOUTHLAND DR	803	CHIPSEAL	Patching	4/18/2024
Area 2	LOUISIANA ST	SOUTHLAND DR	END	857	CHIPSEAL	Patching	4/18/2024
Area 2	KATY	RYAN RD	CURRY RD 14	2647	CHIPSEAL	Patching - Intersection	4/18/2024
Area 2	KELLI	RYAN RD	CURRY RD 14	2639	CHIPSEAL	Patching - Intersection	4/18/2024
Area 2	CURRY RD M	CURRY RD 7	CURRY RD 8	5264	CHIPSEAL	Patching	4/18/2024
Area 1	CURRY RD 5	CURRY RD I	US 70	5579	CALICHE	Bladed	4/18/2024
Area 4	CURRY RD AF	CURRY RD 19	CURRY RD 21	10579	DIRT	Bladed	4/18/2024
Area 4	CURRY RD AG	CURRY RD 19	CURRY RD 21	10647	DIRT	Bladed	4/18/2024
Area 7	CURRY RD D	CURRY RD 22	CURRY RD 23	5277	CALICHE	Bladed - fixed washouts	4/18/2024
Area 4	CURRY RD AH	CURRY RD 20	CURRY RD 21	5315	DIRT	Bladed	4/17/2024
Area 4	CURRY RD AH	CURRY RD 19	CURRY RD 20	5311	DIRT	Bladed	4/17/2024
Area 6	CURRY RD U	CURRY RD 22	STATE RD 288	5817	DIRT	Bladed - fixed washouts	4/17/2024
Area 6	CURRY RD 22	CURRY RD U	END	4836	DIRT	Bladed - fixed washouts	4/17/2024
Area 6	CURRY RD 20	CURRY RD S	CURRY RD T	5290	DIRT	Bladed - fixed washouts	4/17/2024
Area 6	CURRY RD 20	CURRY RD T	CURRY RD U	5322	DIRT	Bladed - fixed washouts	4/17/2024
Area 6	CURRY RD U	CURRY RD 20	CURRY RD 22	10790	DIRT	Bladed - fixed washouts	4/17/2024

Area 6	CURRY RD 20	CURRY RD U	STATE RD 311	5791	DIRT	Bladed - fixed washouts	4/17/2024
Area 2	CURRY RD L	CURRY RD 7	CURRY RD 8	5148	CHIPSEAL	Patching	4/17/2024
Area 2	CURRY RD K	CURRY RD 6	CURRY RD 7	5347	CHIPSEAL	Patching	4/17/2024
Area 2	CURRY RD K	CURRY RD 5	CURRY RD 6	5304	CHIPSEAL	Patching	4/17/2024
Area 4	CURRY RD AN	CURRY RD 27	STATE RD 312	15910	DIRT	Bladed	4/17/2024
Area 9	CURRY RD 47	CURRY RD I	CURRY RD H.5	2902	CALICHE	Bladed	4/17/2024
Area 2	CURRY RD 16	CURRY RD N	STATE RD 311	15929	CHIPSEAL	Patching	4/17/2024
Area 9	CURRY RD 47	CURRY RD E	CURRY RD H	15800	DIRT	Bladed and worked ditches	4/17/2024
Area 9	CURRY RD 47	CURRY RD I	CURRY RD H.5	2902	CALICHE	Bladed and worked ditches	4/17/2024
Area 2	CURRY RD K	CURRY RD 4	CURRY RD 5	5261	CHIPSEAL	Patching	4/17/2024
Area 2	CURRY RD K	CURRY RD 3	CURRY RD 4	5330	CHIPSEAL	Patching	4/17/2024
Area 6	CURRY RD R	CURRY RD 18	CURRY RD 22	15140	CALICHE	Building - Maintenance (build up)	4/16/2024
Area 1	CURRY RD E	CURRY RD 12	CURRY RD 13	5292	CHIPSEAL	Patching	4/16/2024
Area 1	CURRY RD E	STATE RD 523	CURRY RD 12	5335	CHIPSEAL	Patching	4/16/2024
Area 1	CURRY RD E	CURRY RD 10	STATE RD 523	5262	CHIPSEAL	Patching	4/16/2024
Area 1	CURRY RD E	CURRY RD 10	CURRY RD 10	12	CHIPSEAL	Patching	4/16/2024
Area 1	CURRY RD E	US 60 70 84	CURRY RD 10	4674	CHIPSEAL	Patching	4/16/2024
Area 2	CURRY RD K	CURRY RD 5	CURRY RD 6	5304	CHIPSEAL	Patching	4/16/2024
Area 2	CURRY RD K	CURRY RD 4	CURRY RD 5	5261	CHIPSEAL	Patching	4/16/2024
Area 5	CURRY RD 19	CURRY RD AC	STATE RD 224	10335	DIRT	Bladed	4/16/2024
Area 5	CURRY RD 19	CURRY RD AF	CURRY RD AG	5431	DIRT	Bladed	4/16/2024
Area 5	CURRY RD 19	CURRY RD AG	CURRY RD AH	5248	DIRT	Bladed	4/16/2024
Area 5	CURRY RD 19	CURRY RD AH	CURRY RD AI	5279	DIRT	Bladed	4/16/2024
Area 1	CURRY RD D	CURRY RD 6	CURRY RD 7	5281	DIRT	Building - Maintenance (build up)	4/16/2024
Area 10	CURRY RD U	CURRY RD 41	END	5238	CALICHE	Bladed	4/15/2024
Area 9	CURRY RD 43	CURRY RD E	CURRY RD G	5298	DIRT	Bladed	4/15/2024
Area 1	CURRY RD 11	CURRY RD A	STATE RD 108	2328	CHIPSEAL	Patching	4/15/2024
Area 1	CURRY RD 11	CURRY RD A	STATE RD 108	2328	CHIPSEAL	Patching - Intersection	4/15/2024
Area 6	CURRY RD 17	CURRY RD M	CURRY RD N	5299	DIRT	Bladed and worked ditches	4/15/2024
Area 6	CURRY RD 17.5	END	CURRY RD N	5652	DIRT	Bladed - fixed washouts	4/15/2024
Area 1	CURRY RD E	STATE RD 523	CURRY RD 12	5335	CHIPSEAL	Patching - Intersection	4/15/2024
Area 1	CURRY RD E	US 60 70 84	CURRY RD 10	4674	CHIPSEAL	Patching	4/15/2024
Area 1	CURRY RD D	CURRY RD 3	CURRY RD 4	5325	DIRT	Caliche	4/15/2024

Total Records: 336

1837108.5 Feet Worked

6/4/2024

347.937 Miles Worked

96 Miles Patching
222 Miles Bladed
24 Miles Shredding

Curry County Projects

Project & Termin	Contract Term Date	Estimated Completion Date	Amount	Dollar Amount Received	Dollar Amount Expended	Dollar Amount Remaining	Percent Complete	Progress
\$1 Mil Allocation								
CR6 from NM467 to US70, CR3 from US70 to CRG, CR19 from CRE to CRH, CR6 and US70, CRV from US60/84 to CR8, CR8 from CRV to CRX CR14 from NM209 to CRN CR16 from NM77 to NM209		Jun-24	\$1,500,000.00	\$1,500,000.00	\$1,401,924.20	98075.8	90%	7 Roads completed Finishing CR19 Summer 24
L200612-SB24								
CRD from CR3 to CR4 CRD from CR6 to CR7 CRD from CR5 to CR6	12/31/2024	Oct-24	\$175,000.00	\$175,000.00	\$106,331.34	68668.66	90%	Building CRD 5-6
L200605-CAP24								
CRL from CR16 to CR18 CRD from CR19 to CR22	12/31/2025	Oct-24	\$268,155.00	\$268,155.00	\$0.00	268155	5%	Approved to carryover to 12/31/25
L200589-COOP24								
CR18 from CRQ to CRN CRQ from CR18 to NM311	12/31/2024	Oct-24	\$166,000.00	\$166,000.00	\$0.00	166000	5%	
Capital Outlay 2023								
CR21 from SR209 to CRK CR23 from SR209 to CRI	6/30/2027	Jun-24	\$162,000.00	\$19,728.21	\$69,715.98	92284.02	75%	Chip sealing week of 6/4/24
ROADS IN RED HAVE BEEN COMPLETED ROADS IN BLACK TO BE CHIPSEAL/OVERLAY ROADS GREEN TO BE CALICHD								

Adult Detention Center Department



TO: Board of County Commissioners
FROM: Mr. Joe Alaniz
DATE: June 11, 2024
SUBJECT: **Detention Center Departmental Report for April and May 2024 -
Joe Alaniz**

Adult Detention Center April May 2024

Prepared by Kaitlin Bentley
Last updated on 06/04/2024

ATTACHMENTS:

- Detention Report April May 2024.pdf

CURRY COUNTY ADULT DETENTION CENTER
APRIL/MAY 2024 REPORT SUBMITTED BY
ASSISTANT DETENTION ADMINISTRATOR JOE ALANIZ

1) APRIL/MAY 2024 DATA:

<u>New Hires</u>	<u>Lieutenant Vacancies</u>
2	1
<u>Promotions</u>	<u>Captain</u>
0	0
<u>Detention Officer Vacancies</u>	<u>Records Clerk</u>
16	0
<u>Sergeant Vacancies</u>	<u>Programs Coordinator</u>
3	0

2) ADDITIONAL STAFFING DETAILS:

1. The facility had two new hire within the timeline. The facility continues its pursuit to recruit staff. there have been 4 new hires in addition to the 2 previous hires, which are not reflected in the aforementioned stats.

3) APRIL/MAY 2024 POPULATION DATA: Average Daily Population 163

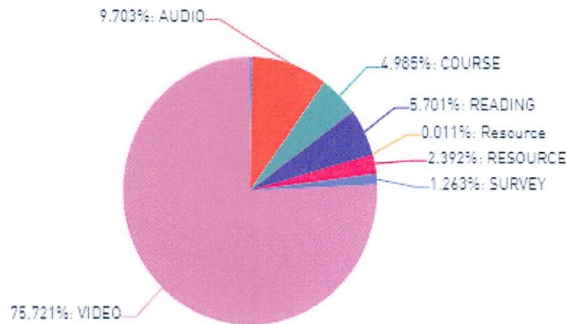
1. Total Detainee Bookings - 275
2. Total New First Time Bookings-70
3. Total Previous Bookings-205
4. Total Females Booked - 69
5. Total Males Booked - 206
6. Released Males -219
7. Released Females - 92
8. Total Male Felonies- 49
9. Total Female Felonies-442
10. Total Male Misdemeanors- 611
11. Total Female Misdemeanors- 442
12. Total Sentenced Detainees- 19

4) APRIL/MAY 2024 Events:

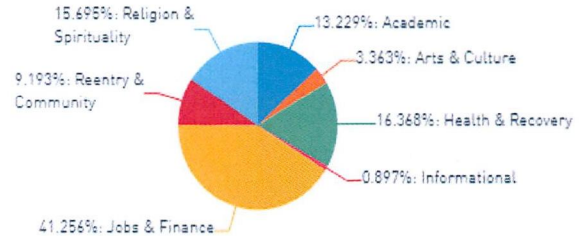
1. The Curry County Adult Detention Center continues to facilitate and manage approved and scheduled attorney access with their clients. In the months of APRIL/MAY there were 84 attorney phone calls, 39-attorney on site client visits, 11 rehabilitation services phone calls; 1 detainee who was the recipient of those phone calls was released to rehab.
2. Detainees continue to visit with their loved ones via visitation on the tablets. For the reporting months there were 1172 completed detainee tablet video visitations.
3. Our Volunteer Programing is providing wonderful opportunities to the detainee population. The diversity of the programing offers something for everyone, to include baptisms on the 2nd Sunday of the month. In the months of APRIL/MAY there were 17 baptisms performed. The Programs Coordinator continues to assist in delivering religious materials and other articles to detainees to facilitate inthepractice oftheir designated faith. That is up to and including meeting the standard on Special Religious Diets which are provided for detainees whose religious beliefs require the adherence to religious dietary laws.
4. The Curry County Adult Detention Center held a successful National Correctional Officer's Week during the week of May 5-11, 2024. It was a great opportunity to recognize our valued detention supervisors and staff. We ensured that all facility staff were included in the festivities.

5. The detention center is setting up five (5) computer cubicles to facilitate the General Educational Development, also referred to as a General Education Diploma. The computers will also be used to take tests and acquire food handlers' card through the New Mexico Environment Department.
6. The list of courses below reflects the top ten courses completed within the facility. There are 2469 educational and self-help resources available to the Curry County Adult Detention Center population.

NEW - Content Items Completed by Type



NEW - Courses Completed by Primary Category



5) Audits and Compliance

Emergency Management Director Ms. Kelly coordinated a table top exercise at the detention center on April 22nd. The participants were Captain Romero CPD, Sheriff Brocket, Assistant Administrator Lujan, Captain Mendez Lieutenant Stanfield and Acting Administrator Alaniz. The subject matter was severe weather with multiple outcomes and potential threat possibilities.

6) Employee Development/Facility Training

1. Monthly New Mexico Counties Risk Awareness Program Training
2. Biohazard Training
3. Body Camera/Communication Skills
4. Detainee Rights
5. Ms. Lujan went to a RISE Learning Collaborative in Santa Fe on April 29 and 30 and brought back some great ideas to the facility.

7) Overtime Report from Pay Period: April 28, 2024 to May 11, 2024

- Time and Half above 86 hours - Total – 203.43

8) APRIL/MAY 2024 Juvenile Detention Billing- Total Billing \$88,150.00

- 1- Lea County Juvenile Detention Center-12 Juvenile Detainees - 255 Days Total: \$63,750.00
- 2- Dona Ana County Juvenile Detention Center - 4 Juvenile Detainee - 124 Days Total: \$24,800.00

9) APRIL/MAY 2024 Adult Detention Billing Total \$ 113,941.00

- | | |
|---------------------------------|-------------|
| 1. NM Department of Corrections | \$55,622.00 |
| 2. Adult Probation and Parole | \$48,314.00 |
| 3. Lincoln County | \$225.00 |
| 4. Quay County | \$8,625.00 |
| 5. Roosevelt County | \$1,155.00 |

END OF REPORT

Public Services Department



TO: Board of County Commissioners
FROM: KC Messick
DATE: June 11, 2024
SUBJECT: **Presentation of Events Center and Fairgrounds Financial Statements Ending April 30, 2024 – Kyle Messick**

Prepared by Kaitlin Bentley

Last updated on 06/04/2024

ATTACHMENTS:

- Curry County, NM Mail - Event Center Financials.pdf
- Financial Statements April 2024.pdf



Ben Roberts <broberts@currycountynm.gov>

Event Center Financials

Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Tue, Jun 4, 2024 at 5:13 PM

To: KC Messick <Kyle.Messick@oakviewgroup.com>, Lance Pyle <lpyle@currycountynm.gov>, Ben Roberts <broberts@currycountynm.gov>, Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>, Rebecca Bolton <Rebecca.Bolton@oakviewgroup.com>

This was happening to us in Pueblo when I took over, specifically with social events. We ended up implementing a policy that all social events per contract are to pay final invoice the week leading up to the event. A check would be cut back to the customer if they ended up overpaying with deposit. This has changed our AR dramatically and rarely do we face these issues now. I would suggest implementing this with all social events.

KEVIN ORTIZ

General Manager

Pueblo Convention Center & Pueblo Memorial Hall

320 Central Main Street 81003

Pueblo, CO 81003

O – 719-583-4959 M - 719-821-7498

Kevin.Ortiz@oakviewgroup.com

www.puebloconventioncenter.com

www.pueblomemorialhall.com

From: KC Messick <Kyle.Messick@oakviewgroup.com>

Sent: Tuesday, June 4, 2024 5:04:48 PM

To: Lance Pyle <lpyle@currycountynm.gov>; Ben Roberts <broberts@currycountynm.gov>; Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>; Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Subject: Re: [EXTERNAL SENDER] Re: [EXTERNAL SENDER] Re: Event Center Financials

We took 1/3 as deposit and the remaining balance is due on the day of the Event. It was a promotion for a business and the owner never showed up to pay.

[Get Outlook for iOS](#)

From: Lance Pyle <lpyle@currycountynm.gov>

Sent: Tuesday, June 4, 2024 4:56:46 PM

To: KC Messick <Kyle.Messick@oakviewgroup.com>; Ben Roberts <broberts@currycountynm.gov>; Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>; Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Subject: RE: [EXTERNAL SENDER] Re: [EXTERNAL SENDER] Re: Event Center Financials

Why do we let them use the facility without paying prior?

Lance A. Pyle

Curry County Manager

From: KC Messick <Kyle.Messick@oakviewgroup.com>

Sent: Tuesday, June 4, 2024 4:55 PM

To: Lance Pyle <lpyle@currycountynm.gov>; Ben Roberts <broberts@currycountynm.gov>; Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>; Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Subject: [EXTERNAL SENDER] Re: [EXTERNAL SENDER] Re: Event Center Financials

Balance due on a pavilion rental.

[Get Outlook for iOS](#)

From: Lance Pyle <lpyle@currycountynm.gov>

Sent: Tuesday, June 4, 2024 4:53:52 PM

To: KC Messick <Kyle.Messick@oakviewgroup.com>; Ben Roberts <broberts@currycountynm.gov>; Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>; Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Subject: RE: [EXTERNAL SENDER] Re: Event Center Financials

What is Donaldson for?

Lance A. Pyle

Curry County Manager

From: KC Messick <Kyle.Messick@oakviewgroup.com>

Sent: Tuesday, June 4, 2024 4:22 PM

To: Ben Roberts <broberts@currycountynm.gov>; Karina Baeza <kbaeza@currycountynm.gov>

Cc: Troy Hall <thall@currycountynm.gov>; Lance Pyle <lpyle@currycountynm.gov>; Kevin Ortiz <Kevin.Ortiz@oakviewgroup.com>

Subject: [EXTERNAL SENDER] Re: Event Center Financials

Curry County Mounted Patrol was paid in May. Donaldson will probably have to be written off to bad debt. They are not responding.

KC Messick

General Manager

Office: 575-935-7000

Cell: 575-309-3851

Curry County Events Center/Fairgrounds



From: Ben Roberts <broberts@currycountynm.gov>
Sent: Tuesday, June 4, 2024 4:19 PM
To: Karina Baeza <kbaeza@currycountynm.gov>
Cc: Troy Hall <thall@currycountynm.gov>; Lance Pyle <lpyle@currycountynm.gov>; KC Messick <kyle.messick@oakviewgroup.com>
Subject: Re: Event Center Financials

Thank you. KC do you have an update on the accounts receivable over 90 days for the CC Mounted Patrol for \$1,500 and for Donaldson over 120 days for \$876.21 ?

Ben Roberts
Public Services Director
Curry County
417 Gidding St., Suite 100
Clovis, NM 88101
575-763-6016 Ext. 113

On Mon, Jun 3, 2024 at 2:55 PM Karina Baeza <kbaeza@currycountynm.gov> wrote:

Ben and Troy,

Attached are the Event Center Financials for the month of April. Dena dropped these off last week.

Dictated but not reviewed.

--

Thank you,

Lance A. Pyle
Curry County Manager

Sent by: Karina Baeza

Office Support Specialist

Curry County Administration

[417 Gidding St, Suite 100](#)

[Clovis, NM 88101](#)

575-763-6016



Curry County Events Center

Financial Statements

For the Tenth Month Ending April 30, 2024

Distribution:

Curry County
Lance Pyle
Troy Hall

OVG360

Kevin Ortiz
Rebecca Bolton
Amy Dunning
Kyle Messick

Submitted by:

Kyle C Messick
General Manager

Dena Plyler
Director of Finance

**SPECTRA / COMCAST-SPECTACOR
BALANCE SHEET ANALYSIS
CONTROL FORM**

Spectra Facility Curry County Events Center

Month April

Year 2024

Date Completed By:

Bank Reconciliations

Operations	5/15/2024	DP
Events	5/15/2024	DP
Change	5/15/2024	DP
Accounts Receivable Analysis	5/15/2024	DP
A/R Reserve (Bad Debt) Account	5/15/2024	DP
Accounts Payable Analysis	5/15/2024	DP
Accrued Liabilities Analysis	5/15/2024	DP
Advance Ticket Analysis	n/a	DP
Deferred Income Analysis	5/15/2024	DP
Employee Incentive Payable Analysis	5/15/2024	DP
Reconciliation of InterCo Balances	5/15/2024	DP
Prepaid Expenses Analysis	5/15/2024	DP
Event Liability Analysis	5/15/2024	DP
Concessions Inventory- Food	5/15/2024	DP
Concessions Inventory- Non Alcoholic Inventory	5/15/2024	DP
Concessions Inventory- Liquor Inventory	5/15/2024	DP
Concessions Inventory- Beer Inventory	5/15/2024	DP
Concessions Inventory- Wine	5/15/2024	DP

I attest that all of the above have been completed and reviewed:

Dena Plyler 5-28-24
Dena Plyler, Director of Finance Date

[Signature]
Kyle C Messick, General Manager

5/30/24
Date

Comments: _____

Corporate Finance Dept Use Only:	
Date Received	<input type="text"/>
Reviewed by:	<input type="text"/>

Corporate Finance Dept Use Only:	
Date Received	<input type="text"/>
Reviewed by:	<input type="text"/>

Curry County Events Center
MONTHLY FINANCIAL STATEMENT COMMENTS
For the Tenth Month Ending April 30, 2024

	ACTUAL	BUDGET	FAV(UNFAV) VARIANCE
NO OF EVENTS	6	9	(3)
PAID ATTENDANCE	3,700	9,000	(5,300)
DIRECT EVENT INCOME	(8,462)	19,090	(27,552)
FACILITY FEE	0	0	0
NET TICKETING REVENUE	0	0	0
ANCILLARY INCOME	20,089	5,390	14,699
TOTAL EVENT INCOME	11,627	24,480	(12,853)
OTHER INCOME	5,274	3,981	1,293
INDIRECT EXPENSES	75,059	78,911	3,851
NET INCOME (LOSS)	(58,158)	(50,450)	(7,709)

COMMENTS:

EVENT INCOME:	Variance	BUDGET BY	(12,853)	DUE TO THE FOLLOWING:
			FAV(UNFAV) VARIANCE	COMMENTS:
Other Family Shows			(4,760)	No events due to construction
Banquets			0	
Meetings			0	
Special Events			9,453	
Charity/Community Events			0	
Graduations			0	
Equestrian Events			3,844	
Dance			0	
Fair			0	
			(7,853)	
			\$ (5,000.00)	

OTHER INCOME:	Variance	BUDGET BY	1,293	DUE TO THE FOLLOWING:
			FAV(UNFAV) VARIANCE	COMMENTS:
Advertising Sponsorship Income			1,072	
Shavings COGS			361	
Vending COGS			28	
Stalls Pass Thru			(213)	
RV Rentals Pass Thru			(369)	
Riding Fees			(31)	
Shavings and Supplies			331	
Convenience Fees			(20)	
Interest Income			186	Interest earned per bank statement.
			1,293	
			-	

INDIRECT EXPENSES:	Variance	BUDGET BY	3,851	DUE TO THE FOLLOWING:
			FAV(UNFAV) VARIANCE	COMMENTS:
General & Administration			1,456	
Finance			72	
Operations			1,242	
Event Production			(4,856)	
Sales			69	
Food and Beverage			(109)	
Overhead			5,976	
Total			3,851	
			0	

Curry County Events Center
YEARLY FINANCIAL STATEMENT COMMENTS
For the Tenth Month Ending April 30, 2024

	ACTUAL	BUDGET	FAV(UNFAV) VARIANCE
NO OF EVENTS	83	76	7
Turnstile Attendance- General	59,771	59,175	596
NET TICKETING REVENUE	0	0	-
ANCILLARY INCOME	82,074	48,834	33,240
TOTAL EVENT INCOME	139,675	168,224	(28,549)
OTHER INCOME	58,609	39,810	18,799
INDIRECT EXPENSES	787,058	809,905	22,847
NET Operating Income (LOSS)	<u>(588,773)</u>	<u>(601,871)</u>	<u>13,097</u>
COMMENTS:			
EVENT INCOME:	Variance BUDGET BY	(28,549)	DUE TO THE FOLLOWING:
		FAV(UNFAV) VARIANCE	COMMENTS:
Boxing		0	
Other Sports		(3,710)	
Minor Concerts		0	
Concerts		0	
Rodeo		0	
Circus		(154)	
Other Family Shows		(15,720)	variance due to Pavilion
Banquets		13,465	
Meetings		739	
Consumer Shows		(21,454)	
Conventions		0	
Special Events		(13,783)	
Charity/Community Events		(6,228)	proceeds go to participants
Graduations		0	
Other		0	
Equestrian Events		9,245	
Dance		0	
Fair		14,051	
		<u>-\$23,549</u>	
		-\$5,000.00	
OTHER INCOME:	Variance BUDGET BY	18,799	DUE TO THE FOLLOWING:
		FAV(UNFAV) VARIANCE	COMMENTS:
Advertising Sponsorship Income		11,391	
Shavings COGS		(3,879)	
Vending COGS		280	
Vending & Vendors Income		10,973	Received yearly Pepsi Rebate check
Stalls Pass Thru		(1,822)	
RV Rentals Pass Thru		(3,488)	
Riding Fees		5,936	
Shavings and Supplies		(2,049)	
Convenience Fees		(200)	
Interest Income		1,656	
		<u>18,799</u>	
		0	
INDIRECT EXPENSES:	Variance BUDGET BY	22,847	DUE TO THE FOLLOWING:
		FAV(UNFAV) VARIANCE	COMMENTS:
General & Administration		7,665	
Finance		5,835	Favorable variance due to underbudgeted salary.
Operations		(99,031)	
Event Production		15,482	
Sales		(1,398)	
Food and Beverage		166	
Overhead		94,127	
		<u>22,847</u>	
		0.000	

Curry County Events Center
ROLLING FORECAST
 For the Tenth Month Ending April 30, 2024
 FYE June 30, 2024


	ACTUAL July-Apr	PROJECTED May-June	TOTAL PROJECTED FYE 2024	BUDGET FYE June 30, 2024	VARIANCE
# OF EVENTS DAYS	83	11	94	95	(1)
Direct Event Revenue	489,712	72,868	562,580	508,995	53,585
Promoter Proceeds	0	250,902	250,902	0	250,902
Direct Service Expense	(17,132)	(13,535)	(30,667)	(414,725)	384,058
DIRECT EVENT INCOME	57,601	59,333	116,934	94,270	22,664
Ancillary Revenue	160,343	90,559	250,902	188,454	62,448
Ancillary Expenses	(78,269)	(40,752)	(119,021)	(84,804)	(34,217)
NET ANCILLARY INCOME	82,074	49,807	131,882	103,650	28,232
Other Revenue	66,098	25,440	91,538	52,840	38,698
Other Income COG	(7,489)	(7,064)	(14,553)	(4,865)	(9,688)
NET OTHER INCOME	58,609	18,376	76,985	48,175	28,810
INDIRECT EXPENSES	(787,058)	(162,273)	(949,331)	(893,359)	(55,972)
NET OPERATING INCOME (LOSS)	(588,773)	(34,757)	(623,530)	(647,264)	23,734
TOTAL GROSS REVENUE	707,289	188,867	905,020	750,289	154,731

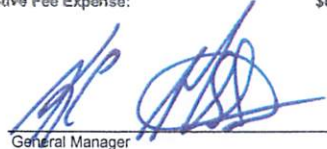
Comments:

Incentive Fee Calculation

20% of the Gross Revenue generated from the facility during the operating year in excess of established benchmark of \$600,000

Total Gross Operating Revenue:	Benchmark	In Excess	Percent	Incentive Fee
\$ 707,288.85	\$600,000	\$ 107,288.85	20%	\$ 21,457.77
Percent of Benchmark Accomplished:	117.88%			
Projected Annual Total Gross Revenue:	\$905,020	Projected Incentive Fee Expense:		\$61,004


 Director of Finance
 Dena Plyler


 General Manager
 Kyle C. Messick

Curry County Events Center
A/R and A/P Aging Comments
For the Tenth Month Ending April 30, 2024

ACCOUNTS RECEIVABLE

AMOUNT %

AGED RECEIVABLES:

CURRENT	\$ 5,491.88	36%	
OVER 30 DAYS	\$ 3,750.40	24%	
OVER 60 DAYS	\$ 3,738.13	24%	
OVER 90 DAYS	\$ 1,500.00	10%	
OVER 120 DAYS	\$ 876.21	6%	
TOTAL:		100.0%	

<u>CUSTOMER</u>	<u>OVER 90 DAYS</u>	<u>AMOUNT</u>	<u>COMMENT</u>
Curry Mounted Patrol		\$ 1,500.00	
TOTAL		1,500.00	

<u>CUSTOMER</u>	<u>OVER 120 DAYS</u>	<u>AMOUNT</u>	<u>COMMENT</u>
Donaldson		\$ 876.21	KC
TOTAL		\$ 876.21	

ACCOUNTS PAYABLE

<u>AGED PAYABLES:</u>	<u>AMOUNT</u>	<u>%</u>	<u>PAYMENTS THROUGH</u>	<u>COMMENT</u>
CURRENT	\$ 19,690.68	101.2%		
OVER 30 DAYS	\$ (238.50)	0.0%		
OVER 60 DAYS	\$ -	0.0%		
OVER 90 DAYS	\$ -	0%		
OVER 120 DAYS		0.0%		
TOTAL:	\$ 19,452.18	100.0%	\$ -	

Note:

<u>CUSTOMER</u>	<u>OVER 120 DAYS</u>	<u>AMOUNT</u>	<u>COMMENT</u>
TOTAL		0.00	

**Balance Sheet
As of 4/30/2024**

Curry County Events Center (CUR)

Assets

Current Assets

1000-0020-000-00-2350	Cash & cash equivalents-Change Safe / Petty Cash	\$	16,200.00	
1000-0040-000-00-2350	Cash & cash equivalents-Events Account	\$	100,785.99	
1000-0050-000-00-2350	Cash & cash equivalents-Operating Checking Account	\$	228,686.34	
1020-0170-000-00-2350	Accounts receivable-Other Receivables	\$	15,356.62	
1021-1010-000-00-2350	Accounts Receivable PR Clearing Account	\$	-77.62	
1070-0450-000-00-2350	Prepaid-Prepaid Other	\$	-340.57	
1090-3000-000-00-2350	Inventory-Catering Food	\$	7,627.73	
1090-3050-000-00-2350	Inventory-Catering Non-Alc	\$	9,020.78	
1090-3180-000-00-2350	Inventory-Concessions Liquor	\$	8,366.53	
1090-3200-000-00-2350	Inventory-Concessions Beer	\$	5,620.12	
	Total Current Assets:			\$ 391,245.92
	Total Assets:			\$ 391,245.92

Liabilities

Current Liabilities

2000-0070-000-00-2350	Accounts payable-AP	\$	19,452.18	
2030-1000-000-00-2350	Accrued payroll & related costs-Garnishments Payab	\$	48.54	
2030-1130-000-00-2350	Accrued payroll & related costs-401K	\$	1,613.49	
2070-1140-000-00-2350	Sales and Use Tax payable-Tax	\$	3,452.91	
2080-1290-000-00-2350	Accrued Liabilities - CorplT QTR, Gold100 Sage YRL	\$	35,130.48	
2080-3820-000-00-2350	Other accrued liabilities-Event Revenue	\$	2,018.20	
2080-3820-072-19-2350	Other accrued liabilities-Event Revenue	\$	-32.38	
2080-3820-077-23-2350	Other accrued liabilities:Event Revenue-Fair-CURRY	\$	1,181.64	
2080-3820-077-24-2350	Other accrued liabilities:Event Revenue-Fair-CURRY	\$	-3,419.70	
2130-1010-000-00-2350	Deferred Compensation - Bonus Accrual-Accrued Wage	\$	32,756.31	
2140-1430-020-02-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Oth	\$	500.00	
2140-1430-052-03-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Con	\$	350.00	
2140-1430-066-01-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Gra	\$	500.00	
2140-1430-066-02-0000	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Gra	\$	3,561.94	
2140-1430-072-17-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Equ	\$	1,000.00	
2140-1430-072-26-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Equ	\$	180.00	
2140-1430-072-31-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Equ	\$	1,000.00	
2140-1430-077-18-2350	Deposits and Deferred income-Advanced Deposits	\$	454.00	
2140-1430-077-19-2350	Deposits and Deferred income-Advanced Deposits	\$	1,138.93	
2140-1430-077-21-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Fai	\$	1,011.00	
2140-1430-077-23-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Fai	\$	1,025.00	
2140-1430-077-24-2350	DEPOSITS AND DEFERRED INCOME:Advanced Deposits-Fai	\$	15,825.00	
2140-4520-000-00-2350	Deposits and Deferred income-Sponsorship Income	\$	22,832.24	
	Total Current Liabilities:			\$ 141,579.78
	Total Liabilities:			\$ 141,579.78

Equity

3070-0000-000-00-2350	Client Funding-Balance Sheet	\$	6,305,187.96	
3200-0000-000-00-2350	Retained Earnings-Balance Sheet	\$	-5,466,748.45	
3200-0000-000-00-2350	Retained Earnings-Current Year	\$	-588,773.37	
	Total Equity:			\$ 249,666.14
	Total Liabilities & Equity:			\$ 391,245.92

Curry County Events Center
BALANCE SHEET
For the Tenth Month Ending April 30, 2024

ASSETS

CURRENT ASSETS

Cash & cash equivalents	345,672	
Restricted Cash	0	
Accounts receivable	\$ 15,357	
Accounts Receivable from Third Party	\$ (78)	
Prepaid	\$ (341)	
INVENTORY	\$ 30,635	
Other Long Term	0	
TOTAL CURRENT ASSETS		391,246

TOTAL ASSETS		391,246
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LIABILITIES AND EQUITY

CURRENT LIABILITIES

Accounts payable	19,452	
Accrued payroll & related costs	1,662	
Sales and Use Tax payable	3,453	
Other accrued liabilities	34,878	
Deferred Compensation - Bonus Accrual	32,756	
DEPOSITS AND DEFERRED INCOME	49,378	
TOTAL CURRENT LIABILITIES		141,580

LONG TERM LIABILITIES

TOTAL LONG TERM LIABILITIES		0
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TOTAL LIABILITIES		141,580
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EQUITY

Retained Earnings	(5,466,748)	
Client Funding	6,305,188	
Current Retained Earnings	(588,773)	
TOTAL EQUITY		249,666

TOTAL LIABILITIES AND EQUITY		391,246
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Curry County Events Center
GROSS INCOME STATEMENT
For the Tenth Month Ending April 30, 2024

	PERIOD TO DATE			YEAR TO DATE		
	Actual	Curr Budget	Budget Variance	Actual	Curr Budget	Budget Variance
Number of Events	6	9	(3)	83	76	7
Total Paid General	0	0	0	0	0	0
Turnstile Attendance- General	3,700	9,000	(5,300)	59,771	59,175	596
TOTAL ATTENDANCE	3,700	9,000	(5,300)	59,771	59,175	596
RENTAL INCOME						
GROSS TICKET REVENUE	0	10,000	(10,000)	172,067	161,500	10,567
SPONSORSHIP REVENUE	0	0	0	8,864	2,500	6,364
EVENT SPONSORSHIP REVENUE	0	0	0	0	0	0
RENT BILLED	3,292	17,300	(14,008)	209,475	234,950	(25,475)
GROSS REVENUE	3,292	27,300	(24,008)	390,407	398,950	(8,543)
PROMOTER PROCEEDS	0	0	0	0	0	0
NET RENTAL INCOME	3,292	27,300	(24,008)	390,407	398,950	(8,543)
Service Income						
BOX OFFICE FEE	0	0	0	0	0	0
EVENT ADVERTISING BILLED	0	0	0	31,881	26,000	5,881
EQUIPMENT RENTAL	0	0	0	7,150	1,000	6,150
Event Insurance billed	0	160	(160)	5,175	(260)	5,435
OTHER SERVICES BILLED	0	0	0	0	963	(963)
Security	829	150	679	1,829	1,150	679
Miscellaneous Income	353	0	353	(3,636)	3,258	(6,894)
Shavings Feed COS	0	0	0	3,591	0	3,591
Horse Stall Rental	3,141	0	3,141	43,422	39,000	4,422
RV Rental	1,056	0	1,056	15,546	11,700	3,846
Total Service Income	5,378	310	5,068	99,305	83,735	15,570
Direct Event Revenue	8,670	27,610	(18,940)	489,712	482,685	7,027
Service Expense:						
CHANGEOVER WAGES	3,228	3,900	672	76,783	54,360	(22,423)
Security Expense	1,031	0	(1,031)	9,070	5,800	(3,270)
Audio Visual Expense	0	0	0	13,532	15,000	1,468
Concession Wages	5,202	3,750	(1,452)	22,717	19,622	(3,095)
Parking COS	0	0	0	2,000	2,500	500
License Fees	0	0	0	0	626	626
EVENT STAFF WAGES	3,005	0	(3,005)	9,472	4,871	(4,601)
EVENT TICKET SELLER WAGES	0	0	0	9,500	9,500	0
Buidling Supplies	0	0	0	0	0	0
Advertising Expense	0	0	0	39,408	26,000	(13,408)
UTILITIES EXPENSE	0	0	0	8,019	8,000	(19)
Linen	0	0	0	0	0	0
Cleaning Supplies	0	0	0	0	0	0
Event Insurance Expense	0	870	870	9,665	9,338	(327)
Ticket printing fees	0	0	0	0	0	0
GROUP SALES COMMISSIONS	0	0	0	0	0	0
Trash Removal	0	0	0	6,327	6,413	86
Equipment Rental	2,726	0	(2,726)	42,741	14,750	(27,991)
PRODUCTION EXPENSE	0	0	0	3,643	0	(3,643)
Credit card fees expense	1,039	0	(1,039)	4,549	750	(3,799)
ELECTRICIANS WAGES	0	0	0	0	465	465
ENTERTAINMENT/ Artist EXPENSE	0	0	0	113,351	144,050	30,699
MISC EVENT EXPENSE	901	0	(901)	59,335	43,000	(16,335)
Total Service Expense	17,132	8,520	(8,612)	432,111	365,545	(66,566)
Total Event Service Income/(Loss)	(11,754)	(8,210)	(3,544)	(332,806)	(281,810)	(50,996)
DIRECT EVENT INCOME	(8,462)	19,090	(27,552)	57,601	117,140	(59,539)
FACILITY FEE REVENUE	0	0	0	0	0	0

CONV/TICKET PROC REVENUE	0	0	0	0	0	0
TOTAL SURCHARGE/REBATE/PRESHOW	0	0	0	0	0	0
ANCILLARY INCOME						
Concession Sales	34,944	8,800	26,144	160,343	107,004	53,339
Concession COGS	14,855	3,410	(11,445)	78,269	58,170	(20,099)
Net Concessions	20,089	5,390	14,699	82,074	48,834	33,240
AV Sales	0	0	0	0	0	0
TOTAL ANCILLARY INCOME	20,089	5,390	14,699	82,074	48,834	33,240
EVENT OPERATING INCOME	11,627	24,480	(12,853)	139,675	165,974	(26,299)
INDIRECT EXPENSES:						
General & Administration	9,660	11,116	1,456	101,810	109,475	7,665
Finance	9,788	9,860	72	95,443	101,279	5,835
Event Production	10,929	6,074	(4,856)	48,843	64,325	15,482
Sales	348	417	69	7,365	5,967	(1,398)
Operations	35,605	36,848	1,242	462,882	363,852	(99,031)
Food and Beverage	2,814	2,704	(109)	30,250	30,416	166
Overhead	5,915	11,892	5,976	40,465	134,592	94,127
TOTAL INDIRECT EXPENSES	75,059	78,911	3,851	787,058	809,905	22,847
GROSS BUILDING OPERATING INCOME	(63,432)	(54,431)	(9,002)	(647,383)	(643,931)	(3,452)
OTHER INCOME						
Advertising Sponsorship Income	4,372	3,300	1,072	44,391	33,000	11,391
Shavings	0	(361)	361	(7,489)	(3,610)	(3,879)
Vending	0	(28)	28	0	(280)	280
Stalls	37	250	(213)	678	2,500	(1,822)
RV Rentals	19	388	(369)	392	3,880	(3,488)
Shavings and Supplies	621	290	331	851	2,900	(2,049)
Riding Fees	29	60	(31)	6,536	600	5,936
Convenience Fees Revenue	0	20	(20)	0	200	(200)
Vending Revenue	0	50	(50)	11,473	500	10,973
Interest Income	198	12	186	1,776	120	1,656
TOTAL OTHER INCOME	5,274	3,981	1,293	58,609	39,810	18,799
NET OPERATING INCOME (LOSS)	(58,158)	(50,450)	(7,709)	(588,773)	(604,121)	15,347
GROSS REVENUE RECAP						
GROSS TICKET REVENUE	0	10,000	(10,000)	172,067	161,500	10,567
GROSS RENTAL REVENUE	3,292	17,300	(14,008)	209,475	234,950	(25,475)
GROSS SPONSORSHIP	0	0	0	0	0	0
GROSS SERVICE REVENUE	5,378	310	5,068	99,305	83,735	15,570
GROSS CONCESSIONS REVENUE	34,944	8,800	26,144	160,343	107,004	53,339
GROSS OTHER REVENUE	5,274	4,370	904	66,098	43,700	22,398
TOTAL GROSS REVENUE	48,888	40,780	8,108	707,289	630,889	76,400

Curry County Events Center
CONSOLIDATED INCOME STATEMENT
For the Tenth Month Ending April 30, 2024

	PERIOD TO DATE			YEAR TO DATE		
	Actual	Curr Budget	Budget Variance	Actual	Curr Budget	Budget Variance
Number of Events	6	9	(3)	83	76	7
Total Paid General	0	0	0	0	0	0
Turnstile Attendance- General	3,700	9,000	(5,300)	59,771	59,175	596
TOTAL ATTENDANCE	3,700	9,000	(5,300)	59,771	59,175	596
RENTAL INCOME						
GROSS TICKET REVENUE	0	10,000	(10,000)	172,067	161,500	10,567
SPONSORSHIP REVENUE	0	0	0	8,864	2,500	6,364
EVENT SPONSORSHIP REVENUE	0	0	0	0	0	0
RENT BILLED	3,292	17,300	(14,008)	209,475	234,950	(25,475)
TOTAL RENTAL REVENUE	3,292	27,300	(24,008)	390,407	398,950	(8,543)
PROMOTER PROCEEDS	0	0	0	0	0	0
NET RENTAL INCOME	3,292	27,300	(24,008)	390,407	398,950	(8,543)
NET SERVICE INCOME / (LOSS)	(11,754)	(8,210)	(3,544)	(332,806)	(279,560)	(53,246)
DIRECT EVENT INCOME	(8,462)	19,090	(27,552)	57,601	119,390	(61,789)
ANCILLARY INCOME						
CONCESSIONS	20,089	5,390	14,699	82,074	48,834	33,240
TOTAL ANCILLARY INCOME	20,089	5,390	14,699	82,074	48,834	33,240
EVENT OPERATING INCOME	11,627	24,480	(12,853)	139,675	168,224	(28,549)
INDIRECT EXPENSES:						
General & Administration	9,660	11,116	1,456	101,810	109,475	7,665
Finance	9,788	9,860	72	95,443	101,279	5,835
Event Production	10,929	6,074	(4,856)	48,843	64,325	15,482
Sales	348	417	69	7,365	5,967	(1,398)
Operations	35,605	36,848	1,242	462,882	363,852	(99,031)
Stagehands	0	0	0	0	0	0
Food and Beverage	2,814	2,704	(109)	30,250	30,416	166
Overhead	5,915	11,892	5,976	40,465	134,592	94,127
TOTAL INDIRECT EXPENSES	75,059	78,911	3,851	787,058	809,905	22,847
GROSS BUILDING OPERATING INCOME	(63,432)	(54,431)	(9,002)	(647,383)	(641,681)	(5,702)
OTHER INCOME						
Advertising Sponsorship Income	4,372	3,300	1,072	44,391	33,000	11,391
Shavings	0	(361)	361	(7,489)	(3,610)	(3,879)
Vending COG	0	(28)	28	0	(280)	280
Stalls	37	250	(213)	678	2,500	(1,822)
Fair Ticket Booth Sales	0	0	0	0	0	0
RV Rentals	19	388	(369)	392	3,880	(3,488)
Shavings and Supplies	621	290	331	851	2,900	(2,049)
Ride Fees	29	60	(31)	6,536	600	5,936
Convenience Fees Revenue	0	20	(20)	0	200	(200)
Interest Income	198	12	186	1,776	120	1,656
Vending Revenue	0	50	(50)	11,473	500	10,973
TOTAL OTHER INCOME	5,274	3,981	1,293	58,609	39,810	18,799
NET OPERATING INCOME (LOSS)	(58,158)	(50,450)	(7,709)	(588,773)	(601,871)	13,097

Curry County Events Center
YEAR TO DATE EVENT SUMMARY

All Events

For the Tenth Month Ending April 30, 2024

	PERIOD TO DATE			YEAR TO DATE			ANNUAL BUDGET		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var	Month	YTD	Budget Var
Other Sports									
Number of Events	0	0	0	3	0	3	3	0	3
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	1,100	0	1,100	1,100	0	1,100
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	(3,089)	800	(3,889)	(3,089)	800	(3,889)
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	179	0	179	179	0	179
Other Sports	0	0	0	(2,910)	800	(3,710)	(2,910)	800	(3,710)
Circus									
Number of Events	0	0	0	1	1	0	1	1	0
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	650	1,000	-350	650	1,000	-350
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	2,546	2,700	-154	2,546	2,700	-154
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	0	0	0	0	0	0
TOTAL EVENT INCOME	0	0	0	2,546	2,700	-154	2,546	2,700	-154
Other Family Shows									
Number of Events	0	2	-2	9	13	-4	9	17	-8
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	400	-400	1,690	2,600	-910	1,690	3,400	-1,710
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	1,760	-1,760	9,546	11,090	-1,544	9,546	14,560	-5,014
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	3,000	-3,000	5,324	19,500	-14,176	5,324	25,500	-20,176
TOTAL EVENT INCOME	0	4,760	-4,760	14,870	30,590	-15,720	14,870	40,060	-25,190
Banquets									
Number of Events	0	0	0	5	1	4	5	1	4
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	1,750	425	1,325	1,750	425	1,325
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	2,995	3,550	-555	2,995	3,550	-555
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	13,007	-1,013	14,020	13,007	-1,013	14,020
TOTAL EVENT INCOME	0	0	0	16,002	2,537	13,465	16,002	2,537	13,465
Meetings									
Number of Events	0	0	0	2	0	2	2	0	2
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	150	0	150	150	0	150
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	739	0	739	739	0	739
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	0	0	0	0	0	0
TOTAL EVENT INCOME	0	0	0	739	0	739	739	0	739
Consumer Shows									
Number of Events	0	2	-2	6	8	-2	6	8	-2
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	2,000	-2,000	7,000	6,000	1,000	7,000	6,000	1,000
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	15,400	-15,400	1,371	20,200	-18,829	1,371	20,200	-18,829
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	990	-990	2,435	5,060	-2,625	2,435	5,060	-2,625
TOTAL EVENT INCOME	0	16,390	-16,390	3,806	25,260	-21,454	3,806	25,260	-21,454

**Curry County Events Center
YEAR TO DATE EVENT SUMMARY**

All Events

For the Tenth Month Ending April 30, 2024

	PERIOD TO DATE			YEAR TO DATE			ANNUAL BUDGET		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var	Month	YTD	Budget Var
Special Events									
Number of Events	3	3	0	10	11	-1	10	13	-3
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	2,500	6,000	-3,500	3,850	9,300	-5,450	3,850	11,400	-7,550
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	-12,581	-4,200	-8,381	-5,804	33,150	-38,954	-5,804	34,350	-40,154
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	19,209	1,375	17,834	27,146	1,975	25,171	27,146	1,975	25,171
TOTAL EVENT INCOME	6,628	-2,825	9,453	21,342	35,125	-13,783	21,342	36,325	-14,983
Charity/Community Events									
Number of Events	0	0	0	5	8	-3	5	8	-3
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	2,000	4,450	-2,450	2,000	4,450	-2,450
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	-3,056	2,450	-5,506	-3,056	2,450	-5,506
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	1,478	2,200	-722	1,478	2,200	-722
TOTAL EVENT INCOME	0	0	0	-1,578	4,650	-6,228	-1,578	4,650	-6,228
Graduations									
Number of Events	0	0	0	0	0	0	0	3	-3
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	0	0	0	0	6,400	-6,400
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	0	0	0	0	2,400	-2,400
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	0	0	0	0	1,925	-1,925
TOTAL EVENT INCOME	0	0	0	0	0	0	0	4,325	-4,325
Equestrian Events									
Number of Events	3	2	1	37	29	8	37	37	0
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	1,200	600	600	11,150	9,450	1,700	11,150	16,650	-5,500
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	4,119	1,130	2,989	40,691	51,310	-10,619	40,691	49,040	-8,349
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	880	25	855	30,798	10,935	19,863	30,798	25,110	5,688
TOTAL EVENT INCOME	4,999	1,155	3,844	71,490	62,245	9,245	71,490	74,150	-2,660

Curry County Events Center
YEAR TO DATE EVENT SUMMARY

All Events

For the Tenth Month Ending April 30, 2024

	PERIOD TO DATE			YEAR TO DATE			ANNUAL BUDGET		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var	Month	YTD	Budget Var
Fair									
Number of Events	0	0	0	5	5	0	5	5	0
Total Paid General	0	0	0	0	0	0	0	0	0
Turnstile Attendance - General	0	0	0	30,431	25,950	4,481	30,431	25,950	4,481
Turnstile Attendance- Suites	0	0	0	0	0	0	0	0	0
Direct Event Income	0	0	0	11,662	-10,860	22,522	11,662	-10,860	22,522
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	0	0	0	1,707	10,177	-8,470	1,707	10,177	-8,470
TOTAL EVENT INCOME	0	0	0	13,368	-683	14,051	13,368	-683	14,051
Number of Events	6	9	(3)	83	76	7	83	93	(10)
Direct Event Income	(8,462)	19,090	(27,552)	57,601	119,390	(61,789)	57,601	124,190	(66,589)
Facility Fee Revenue	0	0	0	0	0	0	0	0	0
Suite Ticket Revenue	0	0	0	0	0	0	0	0	0
Conv/Ticket Proc Revenue	0	0	0	0	0	0	0	0	0
Ancillary Income	20,089	5,390	14,699	82,074	48,834	33,240	82,074	70,934	11,140
TOTAL EVENTS	11,627	24,480	(12,853)	139,675	168,224	(28,549)	139,675	195,124	(55,449)

DEPARTMENT
Curry County Events Center
CONSOLIDATED INDIRECT DEPARTMENT EXPENSES
 For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	19,490	19,805	315	191,846	206,988	15,143
Part-Time Labor	10,023	15,787	5,765	132,838	177,526	44,688
Temporary Labor	2,127	1,045	(1,081)	26,679	11,209	(15,470)
Allocated to Events	0	(6,738)	(6,738)	(2,101)	(92,910)	(90,809)
Bonus	2,567	2,567	0	22,367	22,367	0
Employee Benefits	12,582	5,887	(6,695)	52,575	55,068	2,494
401K	457	987	529	5,779	10,315	4,535
Payroll Taxes	3,589	3,140	(449)	36,872	32,656	(4,216)
Allocated to Events	0	0	0	791	(1,000)	(1,791)
Outside Payroll Service	806	603	(203)	8,994	6,025	(2,969)
Total Personnel Expenses	51,640	43,082	(8,558)	476,797	428,243	(48,553)
Expenses						
Other Travel Expense	1,279	50	(1,229)	3,371	9,850	6,479
Meeting & Marketing Expense	0	0	0	1,596	1,700	104
Insurance & Bonding	2,038	1,986	(52)	17,559	19,859	2,301
Workers Compensation	1,105	1,067	(39)	11,052	10,667	(385)
License Fees	278	508	230	2,874	5,083	2,209
Advertising Expense	170	417	247	4,173	4,167	(6)
Software Maintenance	703	373	(330)	4,873	3,732	(1,141)
Cell Phone/Telephone/Data Lines	0	0	0	100	0	(100)
Contracted Services	0	0	0	784	800	16
UTILITIES EXPENSE	5,207	9,924	4,717	84,631	99,242	14,611
Allocated to Events	0	0	0	(8,019)	(8,000)	19
Contracted Services	54	97	43	7,162	1,573	(5,589)
Equipment Maintenance Agreements	0	0	0	0	3,000	3,000
Landscaping And Grounds	0	0	0	0	0	0
Buidling Supplies	2,603	2,640	37	29,212	25,680	(3,532)
R&M Equipment	2,115	1,680	(435)	12,061	11,200	(861)
Equipment Rental	128	0	(128)	13,850	6,000	(7,850)
R&M Building	1,840	2,720	880	42,409	25,840	(16,569)
Landscaping And Grounds	25	500	475	5,529	3,500	(3,029)
Automobile Expenses	385	766	381	6,201	8,240	2,039
Bad Debt Expense	0	0	0	0	0	0
Bank Fees	0	200	200	10	600	590
Buidling Supplies	992	267	(725)	7,252	2,667	(4,585)
Cleaning Supplies	1,381	1,414	33	20,010	14,138	(5,871)
Contingency	0	0	0	0	0	0
Credit card fees expense	28	300	272	694	3,000	2,306
Dues & Subscriptions	0	63	63	139	625	486
Training	0	0	0	4,458	5,000	542
Equipment Rental	233	160	(73)	2,339	1,600	(739)
Linen	575	1,083	509	14,965	10,833	(4,132)
Office Supplies	963	7,669	6,706	4,920	76,690	71,769
Pest Control Expense	216	180	(36)	2,049	1,800	(249)
Postage	0	125	125	163	1,750	1,587
Recruiting Expense	0	27	27	159	1,343	1,184
Relocation Expense	18	0	(18)	18	5,000	4,982
Cell Phone/Telephone/Data Lines	0	618	618	1,143	6,983	5,840
Trash Removal	905	995	90	8,881	17,950	9,069
Uniforms	178	0	(178)	3,644	550	(3,094)
Total Expenses	23,420	35,829	12,410	310,261	381,662	71,400
Total Departmental Expenses	75,059	78,911	3,851	787,058	809,905	22,847

100 DEPARTMENT
Curry County Events Center
 General & Administration
 For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	6,349	6,346	(3)	66,654	66,635	(20)
Bonus	1,650	1,650	0	13,200	13,200	0
Employee Benefits	1,002	1,957	955	9,874	14,357	4,483
401K	0	386	386	0	4,019	4,019
Payroll Taxes	658	599	(59)	7,231	6,286	(944)
Outside Payroll Service	0	0	0	0	0	0
Total Personnel Expenses	9,660	10,938	1,279	96,959	104,497	7,538
Expenses						
Other Travel Expense	0	50	50	2,092	500	(1,592)
Meeting & Marketing Expense	0	0	0	1,596	1,700	104
Dues & Subscriptions	0	63	63	0	625	625
Training	0	0	0	658	1,500	842
Recruiting Expense	0	0	0	19	0	(19)
Cell Phone/Telephone/Data Lines	0	65	65	403	653	250
Total Expenses	0	178	178	4,851	4,978	127
Total Departmental Expenses	9,660	11,116	1,456	101,810	109,475	7,665

130 DEPARTMENT

Curry County Events Center

Finance

For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	4,079	4,077	(2)	42,815	42,808	(7)
Part-Time Labor	1,858	1,885	26	13,330	19,630	6,300
Concession wages	0	0	0	0	0	0
Bonus	442	442	0	4,417	4,417	0
Employee Benefits	1,061	1,100	39	10,444	11,000	556
401K	226	204	(22)	2,567	2,140	(427)
Payroll Taxes	586	556	(30)	5,421	5,839	418
Allocated to Events	0	0	0	791	(1,000)	(1,791)
Outside Payroll Service	806	603	(203)	8,994	6,025	(2,969)
Total Personnel Expenses	9,057	8,866	(191)	88,778	90,859	2,081
Expenses						
Software Maintenance	703	373	(330)	4,716	3,732	(984)
Contracted Services	0	0	0	784	300	(484)
Automobile Expenses	0	52	52	0	598	598
Bad Debt Expense	0	0	0	0	0	0
Bank Fees	0	200	200	10	600	590
Credit card fees expense	28	300	272	694	3,000	2,306
Training	0	0	0	0	1,500	1,500
Cell Phone/Telephone/Data Lines	0	69	69	303	690	387
Total Expenses	731	994	263	6,507	10,420	3,913
Total Departmental Expenses	9,788	9,860	72	95,285	101,279	5,994

330 DEPARTMENT

Curry County Events Center

Operations

For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	4,386	4,385	(1)	46,039	46,039	(1)
Part-Time Labor	9,401	12,127	2,727	113,451	140,145	26,694
Temporary Labor	2,127	1,045	(1,081)	26,679	9,409	(17,270)
Allocated to Events	0	(5,651)	(5,651)	0	(81,861)	(81,861)
Bonus	475	475	0	4,750	4,750	0
Employee Benefits	3,312	1,524	(1,788)	21,306	16,007	(5,300)
401K	231	243	12	3,212	2,539	(672)
Payroll Taxes	1,656	1,624	(32)	18,223	17,052	(1,171)
Allocated to Events	0	0	0	0	0	0
Outside Payroll Service	0	0	0	0	0	0
Total Personnel Expenses	21,588	15,773	(5,815)	233,661	154,080	(79,581)
Expenses						
Other Travel Expense	0	0	0	0	250	250
UTILITIES EXPENSE	5,207	9,924	4,717	84,631	99,242	14,611
Allocated to Events	0	0	0	(8,019)	(8,000)	19
Contracted Services	54	97	43	7,162	973	(6,189)
Equipment Maintenance Agreements	0	0	0	0	3,000	3,000
Landscaping And Grounds	25	500	475	5,529	2,500	(3,029)
Building Supplies	770	2,640	1,870	22,459	25,080	2,621
R&M Equipment	2,115	1,680	(435)	12,061	11,200	(861)
Equipment Rental	128	0	(128)	13,850	6,000	(7,850)
R&M Building	1,840	2,720	880	42,409	25,840	(16,569)
Other Expense	0	0	0	0	0	0
Automobile Expenses	385	589	204	6,201	5,892	(309)
Buidling Supplies	992	267	(725)	7,252	2,667	(4,585)
Cleaning Supplies	1,381	1,414	33	20,010	14,138	(5,871)
Landscaping And Grounds	0	0	0	0	0	0
Dues & Subscriptions	0	0	0	0	0	0
Training	0	0	0	3,800	500	(3,300)
Equipment Rental	0	0	0	0	0	0
Office Supplies	0	0	0	218	0	(218)
Other Expense	0	0	0	0	0	0
Pest Control Expense	216	180	(36)	2,049	1,800	(249)
Cell Phone/Telephone/Data Lines	0	69	69	256	690	434
Trash Removal	905	995	90	8,729	17,450	8,721
Uniforms	0	0	0	604	550	(54)
Total Expenses	14,018	21,075	7,057	229,221	209,772	(19,450)
Total Departmental Expenses	35,605	36,848	1,242	462,882	363,852	(99,031)

200 DEPARTMENT
Curry County Events Center
Sales
 For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	0	0	0	0	0	0
Part-Time Labor	0	0	0	0	0	0
401K	0	0	0	0	0	0
Payroll Taxes	0	0	0	0	0	0
Allocated to Events	0	0	0	0	0	0
Total Personnel Expenses	0	0	0	0	0	0
Expenses						
Advertising Expense	170	417	247	4,173	4,167	(6)
Contracted Services	0	0	0	0	500	500
Cell Phone/Telephone/Data Lines	0	0	0	0	800	800
Trash Removal	0	0	0	152	500	348
Uniforms	178	0	(178)	3,040	0	(3,040)
Total Expenses	348	417	69	7,365	5,967	(1,398)
Total Departmental Expenses	348	417	69	7,365	5,967	(1,398)

440 DEPARTMENT

**Curry County Events Center
Overhead**

For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Expenses						
Other Travel Expense	1,279	0	(1,279)	1,279	9,100	7,821
Insurance & Bonding	2,038	1,986	(52)	17,559	19,859	2,301
Workers Compensation	1,105	1,067	(39)	11,052	10,667	(385)
Management Fee Expense	0	0	0	0	0	0
License Fees	278	508	230	2,874	5,083	2,209
Advertising Expense	0	0	0	0	0	0
Credit card fees expense	0	0	0	0	0	0
Equipment Rental	233	160	(73)	2,339	1,600	(739)
Office Supplies	963	7,669	6,706	4,702	76,690	71,987
Other Expense	0	0	0	0	0	0
Postage	0	125	125	163	1,750	1,587
Recruiting Expense	0	27	27	140	1,343	1,203
Relocation Expense	18	0	(18)	18	5,000	4,982
Cell Phone/Telephone/Data Lines	0	350	350	100	3,500	3,400
Uniforms	0	0	0	0	0	0
Total Expenses	5,915	11,892	5,976	40,465	134,592	94,127
Total Departmental Expenses	5,915	11,892	5,976	40,465	134,592	94,127

160 DEPARTMENT
Curry County Events Center
Event Production
For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	2,924	3,077	153	21,193	32,308	11,114
Part-Time Labor	0	733	733	159	7,333	7,175
Allocated to Events	0	(733)	(733)	(571)	(7,333)	(6,762)
Employee Benefits	7,207	1,305	(5,902)	10,950	13,705	2,755
401K	0	154	154	0	1,615	1,615
Payroll Taxes	224	264	40	2,012	2,464	451
Total Personnel Expenses	10,355	4,800	(5,554)	33,743	50,092	16,348
Expenses						
Automobile Expenses	0	125	125	0	1,250	1,250
Training	0	0	0	0	1,500	1,500
Linen	575	1,083	509	14,965	10,833	(4,132)
Cell Phone/Telephone/Data Lines	0	65	65	81	650	569
Trash Removal	0	0	0	0	0	0
Uniforms	0	0	0	0	0	0
Total Expenses	575	1,273	699	15,100	14,233	(867)
Total Departmental Expenses	10,929	6,074	(4,856)	48,843	64,325	15,482

Curry County Events Center
Food and Beverage
For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Personnel Expenses						
Salaries	1,752	1,920	168	15,144	19,200	4,056
Part-Time Labor	(1,237)	1,042	2,278	5,898	10,417	4,519
Temporary Wages	0	0	0	0	1,800	1,800
Allocated to Events	0	(354)	(354)	(1,530)	(3,715)	(2,186)
Payroll Taxes	465	97	(369)	3,985	1,015	(2,970)
Total Personnel Expenses	981	2,704	1,724	23,497	28,716	5,219
Expenses						
Building Supplies	1,833	0	(1,833)	6,753	600	(6,153)
Automobile Expenses	0	0	0	0	500	500
Building Supplies	0	0	0	0	0	0
Cleaning Supplies	0	0	0	0	0	0
Total Expenses	1,833	0	(1,833)	6,753	1,700	(5,053)
Total Departmental Expenses	2,814	2,704	(109)	30,250	30,416	166

Curry County Events Center
CONSOLIDATED OTHER INCOME
For the Tenth Month Ending April 30, 2024

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Main 4280						
<u>SPONSORSHIP INCOME</u>						
Advertising Sponsorship Income	4,372	3,300	1,072	44,391	33,000	11,391
<u>OTHER INCOME COST OF SALES</u>						
Shavings	0	(361)	361	(7,489)	(3,610)	(3,879)
Vending	0	(28)	28	0	(280)	280
Vending Cost of Goods 5500						
<u>OTHER INCOME</u>						
Vending/Vendor Income/Rebate	0	50	(50)	11,473	500	10,973
Fair Ticket Booth Sales	0	0	0	0	0	0
Stalls	37	250	(213)	678	2,500	(1,822)
RV Rentals	19	388	(369)	392	3,880	(3,488)
Shavings and Supplies	621	290	331	851	2,900	(2,049)
Ride Fees	29	60	(31)	6,536	600	5,936
Convenience Fees	0	20	(20)	0	200	(200)
Interest Income	198	12	186	1,776	120	1,656
TOTAL OTHER INCOME	903	681	222	14,218	6,810	7,408
GROSS OTHER REVENUE	5,274	3,981	1,293	58,609	39,810	18,799

Public Services Department



TO: Board of County Commissioners
FROM: Ben Roberts
DATE: June 11, 2024
SUBJECT: **Presentation on 2024 Curry County Fair Entertainment - Kyle Messick**

Please see attached.

Prepared by Kaitlin Bentley
Last updated on 05/23/2024

ATTACHMENTS:

- Fairgrounds Entertainment 2024.pdf

CURRY COUNTY



FAIR 2024 ENTERTAINMENT AND ATTRACTIONS





HISPANIC
HERITAGE
NIGHT
FEATURING

AJ CASTILLO

AND SPECIAL GUEST

JAIME DEANDA

AUGUST 15TH

7:30PM

INSIDE THE EVENTS CENTER



BACA RODEO COMPANY'S



RENEGADE RODEO TOUR

AUG

16th-17th

RODEO



FRIDAY 7PM
SATURDAY 5PM



**Mounted Patrol
Arena**



**COUNTRY MUSIC
CONCERT**

JOSH ABBOTT BAND

SATURDAY,

AUGUST 17TH, 2024

7:30pm AUGUST 17TH INSIDE THE EVENTS CENTER

OTHER FAIRGROUND

ATTRACTIONS



CURRY COUNTY FAIR
2024
AUGUST 13TH-17TH

Baca Renegade Rodeo FEATURING Wrights Amusements Battle of the Bands
Hispanic Heritage Night with AJ Castillo Country Concert

MOOVIN' TO THE FUTURE

www.currycountyfair.com

CITY OF CLOVIS

The poster features a dark blue space-themed background with a starry sky. On the left, a pig character is depicted as an astronaut in a purple suit. On the right, a cow character is shown in a space suit. A large, stylized yellow and white rocket ship is positioned horizontally across the middle of the poster. The text is primarily in yellow and white, with some orange and red accents. Logos for Curry County and the City of Clovis are visible in the bottom right corner.

WRIGHT'S AMUSEMENTS

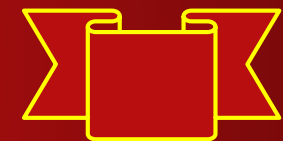


TUESDAY-FRIDAY 4PM-MIDNIGHT

SATURDAY NOON-MIDNIGHT



Daily Ride Promotions





**FAIRGROUNDS
MIDWAY**

CURRY COUNTY MUTTIN' BUSTIN' CHALLENGE



**TOP-10 Ride @ the Rodeo
on Saturday Night**



Friday and Saturday



3RD ANNUAL
CURRY COUNTY FAIR
BATTLE OF THE BANDS



FRIDAY, AUG 16TH

6:00 PM



PAVILION OUTDOOR STAGE

6 BANDS....ONE CHAMPION

FAIRGROUNDS LAYOUT



ADDITIONAL ATTRACTIONS

- ❖ Curry County Fair Moov-it Truck Pull Sponsored By Southwest Cheese (United Way)
- ❖ Leal's Salsa Making Contest
- ❖ Little Miss Curry County Pageant
- ❖ GREAT AMERICAN TURTLE RACE
- ❖ Old Timer's Luncheon
- ❖ Youth Day
- ❖ Special Needs Day
- ❖ 27 Food Vendors
- ❖ 50 Commercial Vendors (Including Midway Vendors)

ADDITIONAL NOTES

- ❖ Marketing @ Cannon AFB
- ❖ Billboard on Prince St.
- ❖ Radio adds to begin week of July 15th
- ❖ Outside marketing with radio and newspapers will start in markets outside of Curry County
- ❖ We will also have Drone footage to use for advertising on social media as well
- ❖ Streaming Service campaign to reach over 600,000 household impressions and views

Road Dept Department



TO: Board of County Commissioners
FROM: Walon Jones
DATE: June 11, 2024
SUBJECT: Request Action on Curry County Road Department's 5 Year Road Plan - Walon Jones

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

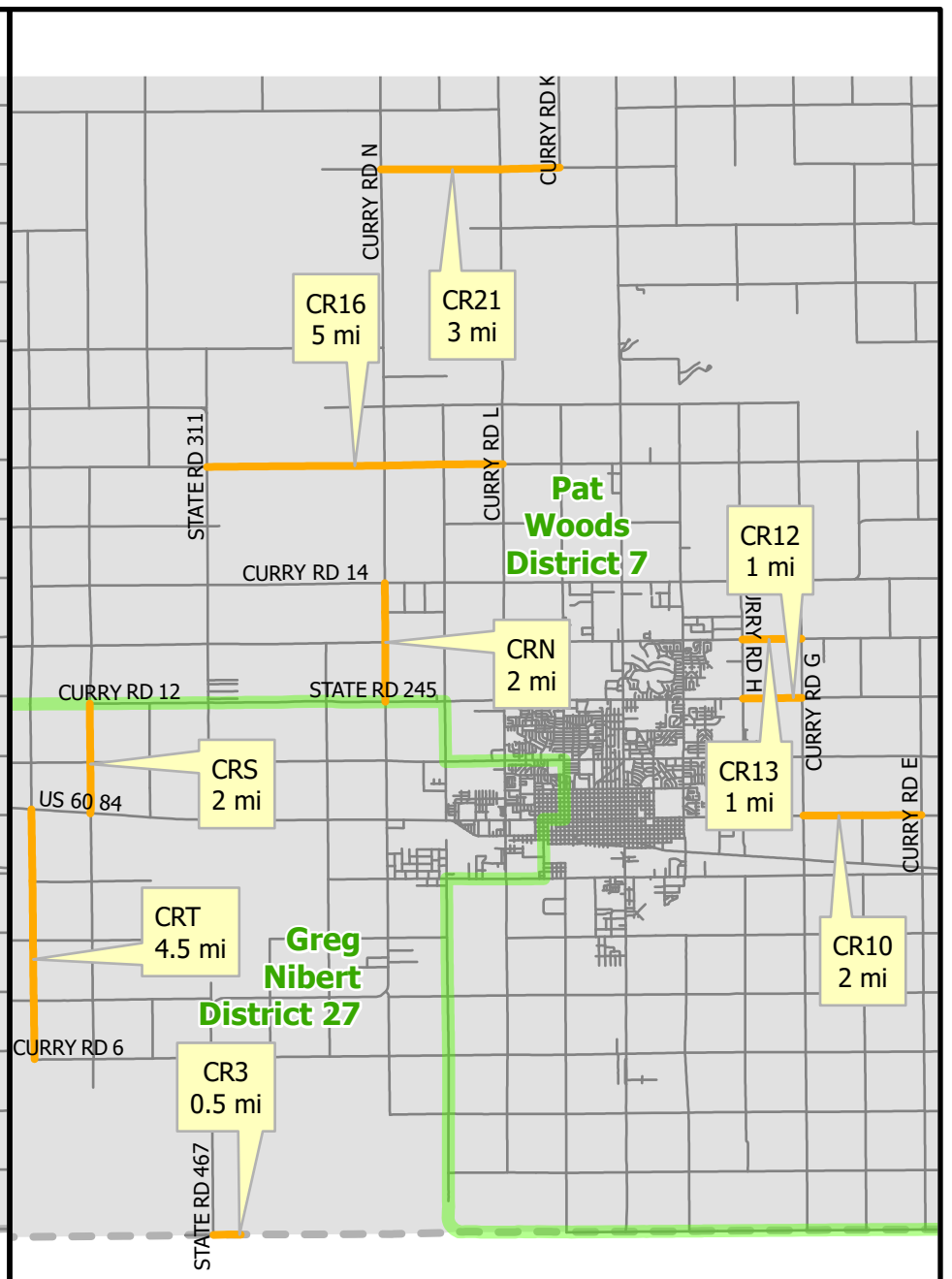
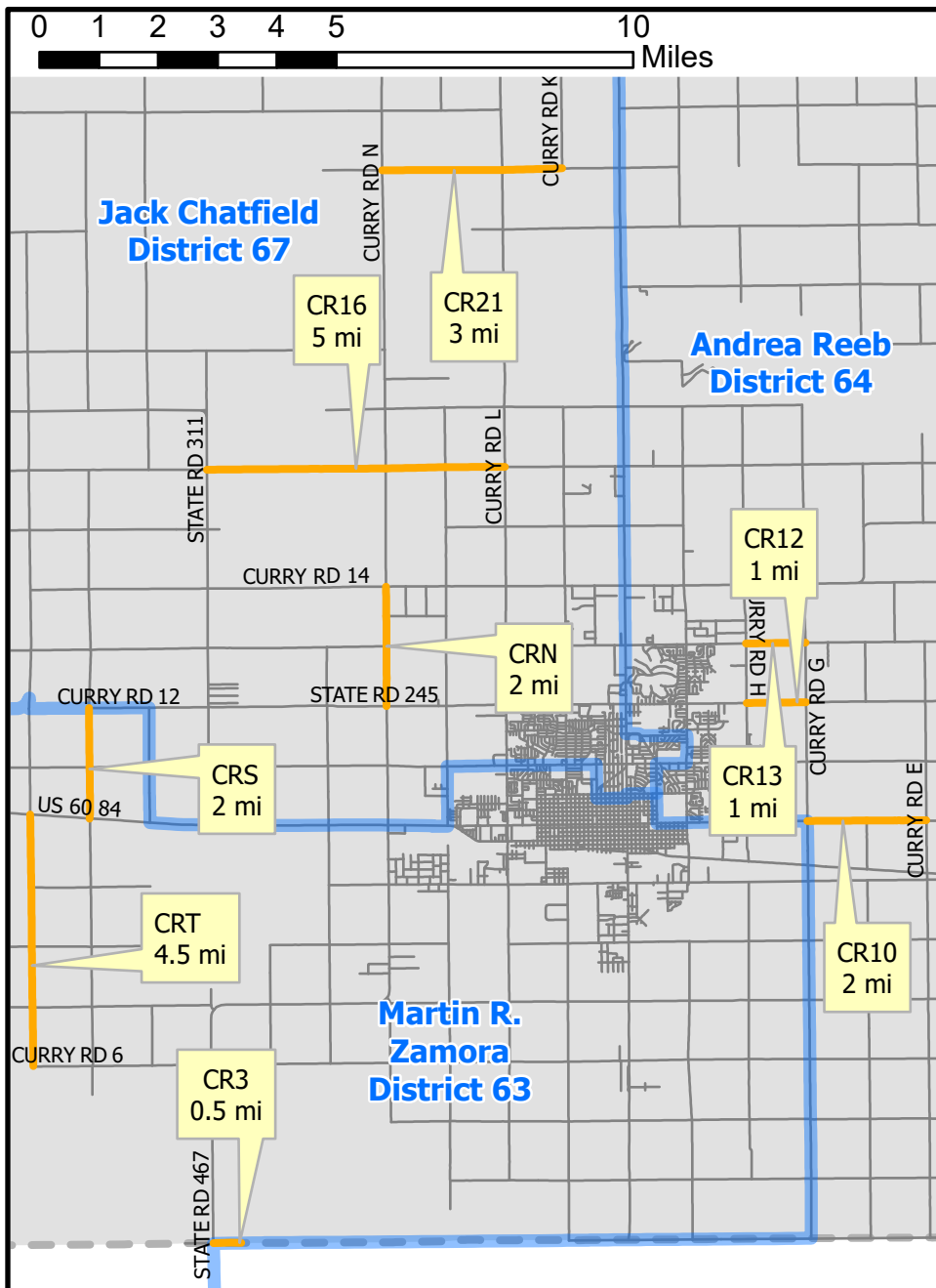
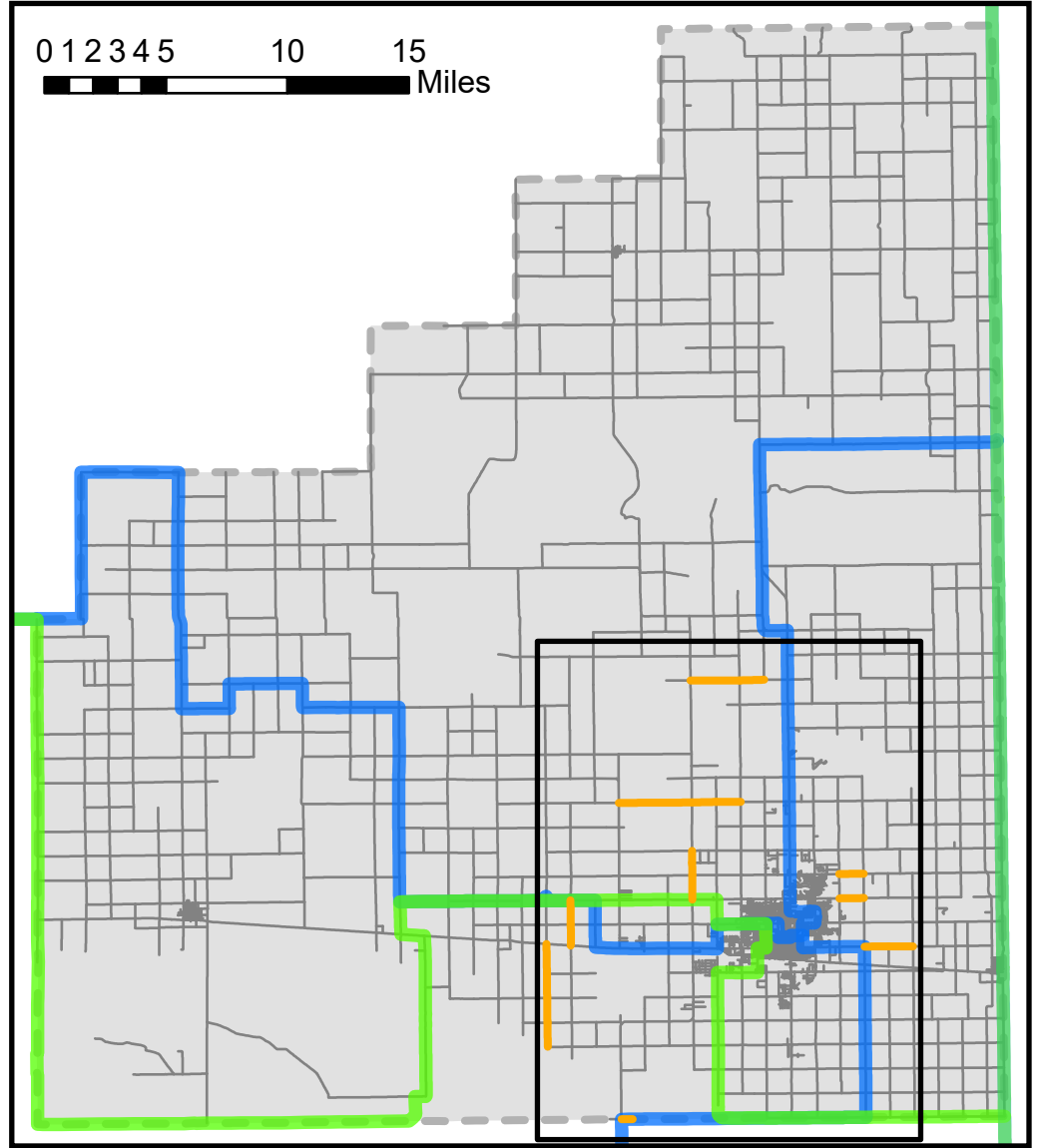
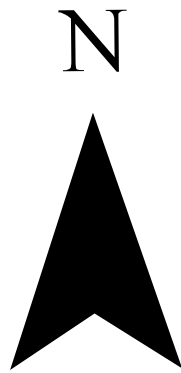
- 6.11.24 2024 Capital Outlay Request.pdf
- 6.11.24 2024-2029 5 Year Road Plan.pdf

Capital Outlay Request - 2024

Road	From	To	Mileage	Type of Work
CR16	SR311	CRL	5	Reclaim/Overlay
CR10	CRG	CRE	2	Reclaim/Overlay
CR13	CRG	CRH	1	Reclaim/Overlay
CRS	US 60/84	CR12	2	Overlay
CRT	US 60/84	CR6	4.5	Dirt to Chipseal
CR3	SR467	East End	0.5	Caliche
CRN	CR12	CR14	2	Overlay
CR21	CRK	CRN	3	Chipseal
CR12	CRG	CRH	1	Reclaim/Overlay

Legend

- County Boundary
- Senate Districts
- House Districts
- 2024 Project Road
- Roads



Coordinate System: NAD 1983 StatePlane New Mexico East FIPS 3001 Feet
 Projection: Transverse Mercator
 Datum: North American 1983
 False Easting: 541,337.5000
 False Northing: 0.0000
 Central Meridian: -104.3333
 Scale Factor: 0.9999
 Latitude of Origin: 31.0000
 Map Units: Foot US



Source data compiled from Curry County databases and nmlegis.gov by MAS.

5-YEAR ROAD PLAN 2024-2029

5 Year Road Plan 2024-2029									
LGRF Projects - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CRQ	CR18	SR311	1	Caliche	COOP 24	3	64/7		2024
CR18	CRQ	CRN	3	Caliche	COOP 24	3	64/7		2024
CRL	CR16	CR18	2	Caliche	CAP 24	3	64/7		2024
CRD	CR19	CR22	3	Caliche	CAP 24	5	67/7		2024
CR15	CRK	SR209	1	Dirt to Chipseal	CAP 25 - Requested	3	64/7		2025
CRC	CR22	CR24	2	Caliche	CAP 25 - Requested	5	67/7		2025
CR5	US70	CRI	1	Dirt to Caliche to chipseal	CAP 25 - Requested	4	63/7		2025
CRE	NM523	CR13	2	Overlay	COOP 25 - Requested	5	64/7		2025
CRO	CR6	SR467	1	Overlay	COOP 25 - Requested	4	63/27		2025
CR23	CRI	CRH	1	Caliche	COOP 25 - Requested	5	67/7		2025
JR Shumate Sub			3	Overlay/microseal		5	64/7		2026
CRR	CR16	SR311	1	Caliche		3	64/7		2026
CRC.2	CR10	NM523	1	Caliche		5	67/7		2026
CR10	CRG	CRE	2	Overlay/microseal		5	67/7		2027
CRP	CR6	NM467	1	Caliche		4	63/27		2027
CR12	NM108	End	1	Caliche		5	67/7		2028
CRH	CR22	CR23	1	Caliche		5	67/7		2028
CRH	CR22	End	1	Overlay		5	67/7		2028
CRC	NM77	CR19	1	Overlay		5	67/7		2028
CRZ	US60/84	End	1.5	Caliche		4	63/27		2029
CRC	CR31	CR30.5	0.5	Caliche		5	67/7		2029
Vista Verde Sub			1	Overlay/microseal		4	63/27		2029

5-YEAR ROAD PLAN 2024-2029

School Bus Projects - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
MELROSE									
CRAN	US60/84	CR14	2.5	Caliche	Not Funded	4	63/7		2023
CRAM.5	SR89	CR21	1	Caliche	Not Funded	4	63/7		2023
CR18	SR268	CRAP	5	Caliche		4	63/7		2027
CR16	CRAN	CRAM	1	Caliche		4	63/7		2027
CR15	CRAN	CRAM	1	Caliche		4	63/7		2027
TEXICO									
CRD	CR3	CR4	1	Caliche	SB 24	5	67/7		2024
CRD	CR6	CR7	1	Caliche	SB 24	5	67/7		2024
CRA	NM77	CR22	4	Caliche		5	67/7		2028
CRD	CR4	CR6	2	Caliche		5	67/7		2028
CRA	CR22	CR25	3	Caliche		5	67/7		2028
CLOVIS									
CRI	CR5	CR7	2	Caliche	SB 25 - Requested	4	63/7		2025
CRH	CR6	CR7	1	Caliche	SB 25 - Requested	4	63/7		2025
CRE	CR20	CR22	2	Caliche		5	64/7		2029
GRADY									
CRU	SR288	CR23.5	2.5	Caliche	Not Funded	3	64/7		2022
CRN	CR42	SR275	4	Caliche	Not Funded	5	64/7		2022
CRC	CR43	CR45	2	Caliche		5	67/7		2026
CR45	CRC	CRD	1	Caliche		5	67/7		2026
CRD	CR45	CR46	1	Caliche		5	67/7		2026
CRU	CR37	SR209	2	Caliche		5	64/7		2026
CRN	SR 275	CR42	3	Caliche		3	64/7		2030

5-YEAR ROAD PLAN 2024-2029

IN HOUSE - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CR19	CRE	CRH	3	Chipseal	2022 - 402	5	64/67/7		2023
CRT	CR13	CR14	1	Spot in Caliche	402	3	64/27		2025
CR19	CRC	NM108	1	Dirt to Chipseal	402	5	64/67/7		2025
CRC	CR24	CR25	1	Spot in Caliche	402	5	67/7		2025
CR34	CRM.5	CRO	1.5	Caliche	402	5	64/7		2025
CRS	CR14	CR15	1	Spot in Caliche		3	64/27		2026
CR28	NM108	End	0.6	Spot in Caliche		5	67/7		2026
CRAC	SR311	CR23	3	caliche		3	64/7		2026
CR23	CRAD	CRAC	1	caliche		3	64/7		2026
CRE	CR3	CR4	1	Overlay		5	67/7		2027
CR9.3	CRD	End	0.29	Chipseal		5	67/7		2027
CRX	US60/84	CR11	1	Caliche/spot in		4	63/27		2028
CRAM	CR15	CR16	1	Caliche		4	63/7		2028
TPF - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CR15	CRI	SR209	1	Caliche to Chipseal	TPF25 #1 - requested	5	64/7	140,000	2024
CR14	SR311	CRT	3	Caliche/Spot in	TPF25 #1 - requested	3	64/7	270,000	2024
CRG	SR77	CR17	3	Caliche to Chipseal	TPF25 #1 - requested	5	67/64/7	340,000	2024
CRO	CR9	US60/84	1	Overlay	TPF25 #1 - requested	3	64/27	58,000	2024
CR9	CRO	SR467	1	Overlay	TPF25 #1 - requested	3	64/27	58,000	2024
CR19	CRC	CRE	2	Overlay	TPF25 #2 - requested	5	64/67/7	145,000	2024
CR16	CRL	SR311	5	Overlay	TPF25 #2 - requested	3	64/7	\$319,000	2024
CRK	CR4	CR7	3	Rebuild/overlay	TPF25 #3 - requested	4	63/7	\$2,405,978	2024
CRL	CR14	CR16	2	Dirt to chipseal		3	64/7		2025
CR15	CRK	NM209	1	Dirt to chipseal		5	64/7		2025
CR26	SR108	CRD	2	Rebuild/overlay		5	67/7		2025
CR17	SR209	CRG	3	Overlay		5	64/7		2025
CR13	SR268	CRAK	1	Overlay		4	63/7		2026
CR8	CR T	CR V	2	Caliche		4	63/27		2026
CR17	SR209	CRK	1	Overlay		3	64/7		2027

5-YEAR ROAD PLAN 2024-2029

ICIP - Capital Outlay Requests - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	Estimated Costs	Target Year
CR21	SR209	CRK	1	Reclaim/Overlay	2023	3	64/7	\$55,000	2023
CR23	SR209	CRI	1	Overlay	2023	5	67/7	\$55,000	2023
CRAM	US60/84	CR14	2.5	Caliche	Requested 2024	4	63/7	\$210,000	2024
JR Shumate Sub			3	Microseal/Overlay	Requested 2024	5	64/7	\$165,000	2024
CRW	US60/84	CR12	1.5	Caliche	Requested 2024	3/4	63/64/7/27	\$150,000	2024
CRV	US60/84	CR17	6.5	Overlay	Requested 2024	3/4	63/27	\$260,000	2024
CR3	SR348	CRG	6	Microseal/Overlay	Requested 2024	5/4	67/63/27/7	\$400,000	2024
CR26	SR108	CRD	2	Overlay/Chipseal	Requested 2024	5	67/7	\$80,000	2024
CR16	SR311	CRL	5	Reclaim/Overlay		5	67/7	\$458,000	2025
CR10	CRG	CRE	2	Reclaim/Overlay		5	64/7	\$185,015	2025
CR13	CRG	CRH	1	Reclaim/Overlay		5	64/7	\$91,507	2025
CR12	CRG	CRH	1	Reclaim/Overlay		5	64/7	\$91,507	2025
CRN	CR12	CR14	2	Overlay		3	67/7	\$110,000	2025
CRT	US60/84	CR6	4.5	Dirt to Chipseal		4	63/27	\$550,000	2025
CR3	SR467	End	0.5	Caliche		4	63/27	\$35,000	2025
CR21	CRK	CRN	3	Chipseal		3	67/7	\$250,000	2025
CRS	US60/84	CR12	2	Overlay		3/4	63/27	\$110,000	2025

Undesignated Future Funding - 2024-2029									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CRP/Q	NM288	CR33	9	Caliche to Chipseal		3/5	64/67/7		
CR26	NM209	NM108	9	Dirt to Chipseal		5	67/7		
CRJ	NM209	CR26	1.25	Dirt to Chipseal		5	67/7		
CRAB	US60/84	NM311	9.5	Caliche to Chipseal		4	63/7		
CR21	NM268	NM224	5	Dirt to Chipseal		3/4	63/64/7		
CRK	Llano	Wilhite	1	Bike Lane, Sidewalk, Asphalt		3	64/7		
CRT	US60/84	CR7	3.5	Chipseal		4	63/27		
CR9	CRL	SR467	2	Overlay/crackseal		1/3	63/64/27		
CR19	CRC	NM108	3	Overlay		5	64/67/7		
CRK	CR9	CR7	2	Widen/overlay		4	63/7		
CRS	US60/84	CR7	2	Asphalt		4	63/27		
CR7	CRS	CRQ	2	Asphalt		4	63/27		
CRQ	SR467	End (Back Gate)	1	Asphalt		3/4	63/27		
CRR	US60/84	CR12	2	Asphalt		3/4	67/63/27		
CR12	SR311	CRS	2	Asphalt		3/4	67/63/27/7		
CRS	CR12	US60/84	2	Asphalt		4	63/27		

5-YEAR ROAD PLAN 2024-2029

ADOPTED by the governing body of the County of Curry this _____ day of June, 2024.

THE COUNTY OF CURRY, NEW MEXICO

Robert Thornton, Chairman

ATTEST

COUNTY CLERK

Public Services Department



TO: Board of County Commissioners
FROM: Ben Roberts
DATE: June 11, 2024
SUBJECT: Request Action to Purchase PA System Equipment for the New Livestock Pavilion and Kevin Roberts Arena in the Amount of \$17,640.45 - Ben Roberts

Please see attached

Prepared by Kaitlin Bentley
Last updated on 05/22/2024

ATTACHMENTS:

- NLfx Sales Quote # 10376.pdf

Quotation No: 10376
Quotation Date: 5/16/2024
Due Date: 6/16/2024
Customer No: C13527
Customer Ref No:
Page No: Page 1 of 1

Bill To

Ship To

Total Due
<p>\$17,460.45</p> <p>By 6/16/2024</p>

Responsibility: Ben Stowe
Contact Name:
Terms: CCreditCard

Ship Via:
FOB:

Item Code	Description	Quantity	Free Text	Unit Price	Total
AZMP8	Atmosphere™ 8-Zone Signal Processor with 1200-Watt Amplifier	1		3,871.99	3,871.99
X-ZPS	Atmosphere™ Zone Paging Station	2		640.99	1,281.98
PA430T	30-watt constant-directivity paging projector	30		171.00	5,130.00
AQ226	Weatherproof direct burial 14g Speaker Cable	2,500		0.75	1,875.00
GRW2009509	Gator Rackworks Hinged Wall Mounted Rack; 9U, 21" Deep; Vented Glass Front Door	1		649.00	649.00
SLXD24/SM58-H55	Wireless Vocal System With SM58	2	Freq TBD	649.00	1,298.00
D-ARC	Diversity Architectural Antenna for Wireless Microphones	1		629.00	629.00
UA8-470-530	1/2 Wave Omnidirectional Antenna 470 MHz to 530 MHz	2	Freq TBD	29.00	58.00
BNC-RG58-10	NLFX Professional BNC Cable 10'	2		20.99	41.98
F9301S Black	22AWG Shielded Audio Cable 2 Cond+Ground Plenum Black	250		0.55	137.50
Cat6	White Plenum rated Cat6	1,000		0.49	490.00
NLFX-CustomPlate	NLFX Custom Wall Plate	1	XLR Plate	25.00	25.00
Labor-Programming	Labor-Programming	1	Programming Atlas Device - Remote	1,000.00	1,000.00
A-RCA	Atmosphere™ RCA/3.5mm Audio Input (White)	1		189.00	189.00
A-XLR-US	Atmosphere™ Remote XLR Input (White)	2		222.00	444.00
C-V-US	Atmosphere™ Volume Controller (White)	2		170.00	340.00

Remarks

Conduit, fittings, boxes, install labor not included.

Subtotal: **\$17,460.45**
Shipping: **\$0.00**
Tax: **\$0.00**

Total Order Value: **\$17,460.45**

Public Services Department



TO: Board of County Commissioners
FROM: Ben Roberts
DATE: June 11, 2024
SUBJECT: Request Action on Events Center and Fairgrounds Operating Budget for Fiscal Year 25 – Kyle Messick and Kevin Ortiz

Prepared by Kaitlin Bentley

Last updated on 06/04/2024

ATTACHMENTS:

- CUR 2025 Budget FINAL Presented.pdf



July 2024 - June 2025 FY

Budget

Confidential





**Curry County Fairgrounds and Events Center
July 2024 – June 2025
Budget Narrative**

Following is the FY2025 budget for Curry County Fairgrounds and Events Center. Throughout you will see the FY2024 actual results referenced through March 2024 and projected through June 2024. This year will include many unknown variables that will affect the venue operation. Removing the Pavillion from inventory and adding the Livestock Pavillion will be impactful. We will manage in good faith to the bottom line, working to drive revenue with the best use of the new facility and mitigate expenses. We will adapt our approach to managing the CCEC as we learn the impacts of these variables.

Total Event Income – Estimated increase of \$46,681 compared to 2024FY Projected Actuals

We will concentrate Q1s efforts on planning and executing the Curry County Fair and coordinating future events with promoters and organizers. We will however be losing Pavilion revenue for the 2025 FY. This is a projected loss of \$32,000 Net revenue. Increase in Event revenue will be mainly from the increase in Stall rentals and events in the new Livestock Pavilion. We also reflect an additional \$24,000 in sponsorship revenue for the new Livestock Facility which will show in the operating revenue and 13 rental events for the Livestock Pavilion (does not include events that require stalls).

Indirect Expense - Increase of \$50,695 compared to 2024FY Projected Actuals

The majority of increase in Indirect Expenses is due to staffing and competitive wages, as well as an increase in services and cost of goods. We have also added a Maintenance Supervisor position at \$44,000 per year (new FSLA minimum) including benefits as well as 2 additional maintenance (Part-Time) employees (\$16/hour @ 30 hours per week= \$46,080) to support the New Livestock Pavilion and additional grounds maintenance. We also increased utilities by 10% to account for the New Livestock Pavilion.

We have shown the budget with and without the added Maintenance positions. With the addition of the new Livestock Pavilion and added Events, these positions are recommended to support the overall function and ability to host multiple events that will require a significant change over as well as general maintenance that will be necessary for a facility of this size.

Through FSLA, the federal government mandates a mandatory minimum salary requirement for exempt employee positions that takes effect on July 1, 2024. This will increase the Events Manager salary from \$40,000/Year to \$43,888/Year. There is also an additional increase proposed for January 1, 2025 that will increase the minimum required salary to \$58,656 per year that may need to be addressed after Quarter 2 of the 2025 fiscal year. This second increase has not yet been confirmed and is, therefore, not included in this budget.

Operating income (loss) does not reflect the Incentive fee paid by the County to Oak View Group. The operating loss proposed in this budget is (\$627,949) compared to the 2024FY budget of (\$647,264).

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
OVG 360 Management
FOR JULY 1 2024 - JUNE 30, 2025
INCOME STATEMENT

	Budget with Maint. FY 2025	Budget Super w/o Maint. FY 2025	Budget FY 2024	Projection FY 2024
# OF EVENT DAYS	102	102	95	86
ATTENDANCE				
DIRECT EVENT REVENUE				
TICKET REVENUE	161,500	161,500	156,500	172,067
EVENTS SPONSORSHIP REVENUE	6,500	6,500	2,500	11,819
RENTAL REVENUE	234,700	234,700	254,050	237,804
EVENT SERVICE REVENUE	168,134	168,134	95,945	140,891
TOTAL REVENUE	570,834	570,834	508,995	562,580
ANCILLARY REVENUE				
FOOD AND BEVERAGE REVENUE	228,700	228,700	188,454	250,902
OTHER EVENT INCOME	-	-	-	-
TOTAL ANCILLARY REVENUE	228,700	228,700	188,454	250,902
OTHER INCOME REVENUE	88,896	88,896	52,840	91,538
OTHER INCOME EXPENSES	(4,665)	(4,665)	(4,665)	(14,553)
OTHER NET INCOME	84,231	84,231	48,175	76,985
TOTAL GROSS REVENUE	888,430	888,430	750,289	905,020
EVENT EXPENSE				
SERVICE EXPENSE	(407,353)	(407,353)	(414,725)	(445,181)
FOOD & BEVERAGE EXPENSE	(104,335)	(104,335)	(84,804)	(119,890)
TOTAL EVENT EXPENSE	(511,688)	(511,688)	(499,529)	(565,071)
TOTAL EVENT INCOME	372,077	372,077	246,095	325,396
INDIRECT EXPENSES				
EXECUTIVE	(139,699)	(139,699)	(135,583)	(122,867)
FINANCE	(124,053)	(124,053)	(123,881)	(114,207)
MARKETING & SALES	(7,800)	(7,800)	(6,800)	(9,356)
EVENTS	(83,073)	(83,073)	(78,873)	(50,552)
OPERATIONS	(543,466)	(452,496)	(445,375)	(569,703)
OVERHEAD	(61,554)	(61,554)	(67,751)	(46,065)
FOOD & BEVERAGE OVERHEAD	(40,381)	(40,381)	(35,096)	(36,581)
TOTAL INDIRECT EXPENSES	(1,000,026)	(909,056)	(893,359)	(949,331)
NET INCOME	(627,949)	(536,979)	(647,264)	(623,935)

CURRY COUNTY EVENTS CENTER
 ALL EVENTS
 FOR JULY 1 2024 - JUNE 30, 2025

Event Classification		TOTAL	Sporting 020	Sm Concerts 030	Lrg Concerts 031	Circus 041	Family 045	Banquets 050	Meetings 051	Consumer Shows 052	Special Events 055	Community 061	Graduations 066	Other 067	Equestrian 072	Dance 076	Fair 077
Main	Sub	EVENT NAME															
Account	Account	DESCRIPTION															
9010	0000	NUMBER OF EVENTS															
9015	0000	NO OF EVENT DAYS	102	5	0	0	1	0	0	8	35	8	2	0	36	0	5
9020	0000	TOTAL PAID ATTENDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9030	0000	TOTAL GENERAL ATTENDANCE	72,750	2,700	0	0	800	0	950	4,800	12,400	4,450	6,400	0	16,250	0	24,000
9060	0000	TOTAL LOGE BOX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RENTAL INCOME																	
4050	2000	GROSS TICKET SALES	161,500	0	0	0	0	0	0	0	0	21,500	0	0	0	0	140,000
4050	2010	ADMISSIONS TAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	3930	EVENT SPONSORSHIP - OTHER REVENUE	6,500	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500
4050	2480	RENT BILLED	234,700	4,500	0	0	2,700	0	3,000	17,350	38,300	450	6,600	0	29,800	0	132,000
4050	3380	BANQUET AND MEETING ROOM RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2020	PROMOTER PROCEEDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RENTAL REVENUE			402,700	4,500	0	0	2,700	0	3,000	17,350	38,300	21,950	6,600	0	29,800	0	278,500
EVENT SERVICE REVENUE																	
4050	2112	BOX OFFICE FEE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2113	ADVERTISING BILLED	29,000	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000
4050	2260	BOX OFFICE/ TICKET SELLERS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2410	CATERING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2035	CHANGEOVER/ OPERATIONS LABOR BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2114	TRASH/DUMPSTER BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2118	CREDIT CARD FEES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2305	DAMAGES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2115	ELECTRICIANS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2105	EMT BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2026	EQUIPMENT RENTAL BILLED	1,000	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
4050	2325	EVENT CLEANING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2075	EVENT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2117	GROUP SALES EXPENSE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2315	INSURANCE BILLED	713	0	0	0	0	713	0	0	0	0	0	0	0	0	0
4050	2116	LICENSES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2202	OTHER SERVICES BILLED	963	0	0	0	0	0	0	0	0	0	0	0	0	0	963
4050	2095	POLICE/FIREWATCH	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500
4050	2025	PRODUCTION BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	5870	SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2195	STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2445	TECHNICAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2201	TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2119	TICKET FEES BILLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2290	UTILITIES - ELECTRIC BILLED - BOOTH SERV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2111	LINENS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	3640	ARENA VISION SPONSORSHIP BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2461	TALENT BILLED -Use only for Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	4680	MISCELLANEOUS REVENUE	9,858	0	0	0	0	0	0	0	0	0	0	0	6,600	0	3,258
4050	4560	STALLS RENTAL REVENUE	100,500	0	0	0	0	0	0	0	0	0	0	0	100,500	0	0
4050	4570	RV RENTAL REVENUE	23,600	0	0	0	0	0	0	0	0	0	0	0	23,600	0	0
TOTAL EVENT SERVICE REVENUE			168,134	0	0	0	0	1,713	0	0	0	0	0	0	130,700	0	35,721
TOTAL DIRECT EVENT REVENUE			570,834	4,500	0	0	2,700	0	4,713	17,350	38,300	21,950	6,600	0	160,500	0	314,221
EVENT SERVICE EXPENSES			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2040	OPERATIONS LABOR WAGES	(82,041)	(2,900)	0	0	0	(1,600)	0	(3,400)	(12,100)	(1,600)	(2,000)	0	(20,130)	0	(38,311)
4050	5480	CONCESSIONS WAGES	(24,992)	(2,800)	0	0	0	(400)	0	(2,400)	(1,200)	(600)	(200)	0	(14,850)	0	(2,542)
4050	5700	SECURITY	(5,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,000)
4050	2100	POLICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2240	STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2440	TECHNICAL SERVICES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6490	LICENSE FEES EXPENSE	(626)	0	0	0	0	0	0	0	0	0	0	0	0	0	(626)

4050	2080	EVENT STAFF PAYROLL & TAXES	(10,371)	0	0	0	0	0	0	0	0	0	(2,200)	0	(6,400)	0	(1,771)
4050	2106	EMT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2270	TICKET SELLERS PAYROLL & TAXES	(9,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,500)
4050	7090	ADVANCE BOX OFFICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6600	ADVERTISING	(28,300)	0	0	0	0	0	0	0	0	0	0	0	0	0	(28,300)
4050	2300	UTILITIES/ELECTRIC	(8,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	(8,000)
4050	6770	LINEN EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6730	CLEANING SUPPLIES/TRASH	(500)	0	0	0	0	0	0	0	0	0	0	0	0	0	(500)
4050	2320	INSURANCE	(10,610)	0	0	0	0	(532)	0	0	0	(1,820)	0	0	0	0	(8,258)
4050	7180	TICKET PRINTING EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2665	PARKING Cost of Services	(2,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,500)
4050	7280	TRASH REMOVAL	(6,413)	0	0	0	0	0	0	0	0	0	0	0	0	0	(6,413)
4050	2310	DAMAGES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6740	EQUIPMENT RENTAL EXPENSE	(12,700)	0	0	0	0	0	0	0	0	0	0	0	0	0	(12,700)
4050	2030	PRODUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	4545	AUDIO VISUAL EXPENSE	(1,000)	0	0	0	0	0	0	0	0	(1,000)	0	0	0	0	0
4050	2430	CATERING/HOSPITALITY	(15,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	(15,000)
4050	7120	CREDIT CARD FEES	(750)	0	0	0	0	0	0	0	0	0	0	0	0	0	(750)
4050	7020	TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2160	ELECTRICIAN WAGES & PAYROLL	(2,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,000)
4050	2460	TALENT/ENTERTAINMENT EXPENSE	(144,050)	0	0	0	0	0	0	0	0	(15,000)	0	0	0	0	(129,050)
4050	2485	MISC EVENT EXPENSE	(43,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	(43,000)
TOTAL EVENT SERVICE EXPENSES			(407,353)	(5,700)	0	0	0	(2,532)	0	(5,800)	(13,300)	(20,020)	(4,400)	0	(41,380)	0	(314,221)
NET DIRECT EVENT INCOME			163,481	(1,200)	0	0	2,700	0	2,181	0	11,550	25,000	1,930	2,200	0	119,120	0
ANCILLIARY INCOME																	
4050	2490	FACILITY FEE INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2400	FACILITY FEE PROMOTER SPLIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2013	FACILITY FEE TAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2470	Gross Convenience Fee Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2475	Convenience Fee Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2014	CONVENIENCE FEE TAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2476	Convenience Fee Promoter Split	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS																	
4150		NET CONCESSIONS INCOME	228,700	23,900	0	0	0	6,700	0	11,900	46,000	4,000	600	0	119,100	0	16,500
5010		CONCESSIONS EXPENSES	(104,335)	(11,950)	0	0	0	(3,015)	0	(5,580)	(20,700)	(1,800)	(270)	0	(53,595)	0	(7,425)
NET CONCESSIONS INCOME			124,365	11,950	0	0	0	3,685	0	6,320	25,300	2,200	330	0	65,505	0	9,075
OTHER INCOME																	
4050	2490	FACILITY FEE INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2400	FACILITY FEE PROMOTER SPLIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2013	FACILITY FEE TAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2470	GROSS CONVENIENCE FEE INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2475	CONVENIENCE FEE EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2014	CONVENIENCE FEE TAX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2476	CONVENIENCE FEE PROMOTER SPLIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NET OTHER INCOME			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME			99,065	11,950	0	0	0	3,685	0	6,320	25,300	2,200	330	0	65,505	0	9,075
NET EVENT OPERATING INCOME			287,846	10,750	0	0	2,700	0	5,866	0	17,870	50,300	4,130	2,530	0	184,625	0
GROSS REVENUE			799,534	28,400	0	0	2,700	0	11,413	0	29,250	84,300	25,950	7,200	0	279,600	0

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
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 GROSS INCOME STATEMENT DETAIL
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	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	Total
# OF EVENT DAYS	8	5	8	14	9	4	5	10	11	8	11	9	102
GENERAL ATTENDANCE	2,300	24,000	2,500	7,450	2,650	1,000	1,700	4,050	4,500	4,100	15,800	2,700	72,750
DIRECT EVENT REVENUE													
Sporting Events	0	0	0	0	2,000	0	0	1,500	0	0	0	1,000	4,500
Small Concerts	0	0	0	0	0	0	0	0	0	0	0	0	0
Concerts	0	0	0	0	0	0	0	0	0	0	0	0	0
Circus	0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
Family	0	0	0	0	0	0	0	0	0	0	0	0	0
Banquets	0	0	1,000	2,025	0	0	0	1,688	0	0	0	0	4,713
Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Consumer Shows	0	0	0	4,300	0	0	0	0	4,300	0	8,750	0	17,350
Special Events	8,000	0	0	2,400	2,400	4,800	2,400	4,800	2,900	2,400	3,400	4,800	38,300
Community Events	0	0	0	21,950	0	0	0	0	0	0	0	0	21,950
Graduations	0	0	0	0	0	0	0	0	0	0	6,600	0	6,600
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Equestrian	15,000	0	44,300	0	28,600	0	9,400	8,900	25,000	12,600	5,200	11,500	160,500
Dance	0	0	0	0	0	0	0	0	0	0	0	0	0
Fair	0	314,221	0	0	0	0	0	0	0	0	0	0	314,221
TOTAL DIRECT EVENT REVENUE	23,000	314,221	45,300	30,675	33,000	4,800	11,800	19,588	32,200	15,000	23,950	17,300	570,834
ANCILLARY REVENUE													
Food & Beverage Revenue	3,800	16,500	25,600	11,900	20,200	0	5,500	13,000	17,200	50,000	49,100	15,900	228,700
Total Other Event Income	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ANCILLARY REVENUE	3,800	16,500	25,600	11,900	20,200	0	5,500	13,000	17,200	50,000	49,100	15,900	228,700
TOTAL EVENT REVENUE	26,800	330,721	70,900	42,575	53,200	4,800	17,300	32,588	49,400	65,000	73,050	33,200	799,534
EVENT EXPENSE													
Service Expense	(4,380)	(314,221)	(8,950)	(23,112)	(7,350)	(1,600)	(4,100)	(7,940)	(8,100)	(5,200)	(15,600)	(6,800)	\$(407,353)
Food & Beverage Expense	(1,710)	(7,425)	(11,520)	(5,355)	(9,590)	0	(2,475)	(6,100)	(7,740)	(22,500)	(22,320)	(7,600)	\$(104,335)
TOTAL EVENT EXPENSE	(6,090)	(321,646)	(20,470)	(28,467)	(16,940)	(1,600)	(6,575)	(14,040)	(15,840)	(27,700)	(37,920)	(14,400)	(511,688)
NET EVENT INCOME	20,710	9,075	50,430	14,108	36,260	3,200	10,725	18,548	33,560	37,300	35,130	18,800	287,846
OTHER REVENUE													

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	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	Total
Advertising Sponsorship Income	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	74,400
Stalls	250	250	250	250	250	250	250	250	250	250	250	250	3,000
RV Rentals	388	388	388	388	388	388	388	388	388	388	388	388	4,656
Shavings and Supplies	290	290	290	290	290	290	290	290	290	290	290	290	3,480
Shavings and Supplies COS	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(4,331)
Riding Fees	60	60	60	60	60	60	60	60	60	60	60	60	720
Convenience Fees	20	20	20	20	20	20	20	20	20	20	20	20	240
Interest Income	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Vending Income	50	50	50	50	50	50	50	50	50	50	50	50	600
Vending COS	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(334)
TOTAL OTHER REVENUE	7,019	7,019	7,019	7,019	7,019	7,019	7,019	7,019	7,019	7,019	7,019	7,019	84,231
NET INCOME W/OTH REVENUE	27,729	16,094	57,449	21,127	43,279	10,219	17,744	25,567	40,579	44,319	42,149	25,819	372,077

INDIRECT EXPENSES

PERSONNEL EXPENSE

SALARIES	23,508	23,508	23,508	23,508	23,508	35,262	23,508	23,508	23,508	23,508	35,262	23,508	305,605
PT WAGES	21,247	37,967	21,247	21,247	21,247	21,247	21,247	21,247	21,247	21,247	21,247	21,247	271,680
TEMPORARY LABOR	727	1,800	727	727	727	727	727	727	727	727	727	727	9,800
EMPLOYEE BENEFITS	4,388	4,388	4,388	4,388	4,388	6,033	4,388	4,388	4,388	4,388	6,033	4,388	55,950
EMPLOYEE INCENTIVE	901	901	2,551	2,551	2,551	2,551	2,551	2,551	2,551	2,551	2,551	2,551	27,315
401K CONTRIBUTIONS	1,105	1,105	1,105	1,105	1,105	1,645	1,105	1,105	1,105	1,105	1,645	1,105	14,340
EMPLOYEE INCENTIVE 401K Match	90	90	90	90	90	90	90	90	90	90	90	90	1,083
EMPL STOCK PURCH PLAN	0	0	0	0	0	0	0	0	0	0	0	0	0
P/R TAXES	3,283	3,595	3,595	3,595	3,595	5,392	3,595	3,595	3,595	3,595	5,392	3,595	46,418
EMPLOYEE INCENTIVE PR Taxes	40	40	196	196	196	196	196	196	196	196	196	196	2,037
ALLOCATION OF LABOR TO EVENTS	(8,657)	(35,204)	(8,657)	(8,657)	(8,657)	(8,834)	(8,657)	(8,657)	(8,657)	(8,657)	(8,834)	(8,657)	(130,783)
TOTAL PERSONNEL EXPENSE	46,633	38,191	48,750	48,750	48,750	64,309	48,750	48,750	48,750	48,750	64,309	48,750	603,444

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	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	Total
OTHER OPERATING EXPENSE													
ADVERTISING	417	417	417	417	417	417	417	417	417	417	417	417	5,000
ALLOCATION OF UTILITIES	0	-12,000	0	0	0	0	0	0	0	0	0	0	(12,000)
AUTOMOBILE	766	844	766	766	766	766	766	766	766	766	766	766	9,272
BAD DEBT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SUPPLIES	5,600	5,600	1,400	1,400	2,800	1,400	1,400	1,400	2,800	2,800	4,200	4,200	35,000
CASH LONG/SHORT	0	0	0	0	0	0	0	0	0	0	0	0	0
CLEANING/JANITORIAL	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	22,000
COMPUTER SERVICES	0	0	0	0	500	0	0	0	0	0	0	0	500
CONS & PROF FEES - AUDIT FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
CONS & PROF FEES - CONS FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
CONS & PROF FEES - LEGAL	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTINGENCY	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000
CONTRACT SERVICES	177	177	277	177	177	277	177	177	277	177	177	277	2,518
DATA PROC - BANK FEES	0	200	0	0	0	0	0	0	0	0	0	0	200
DATA PROC - CREDIT CARDS	383	383	383	383	383	383	383	383	383	383	383	383	4,600
DATA PROC - PAYROLL	603	603	603	603	603	603	603	603	603	603	603	603	7,230
DUES/SUBSCRIPTIONS	69	69	69	69	69	69	69	69	69	69	69	69	830
EQUIP MAINT AGREEMENT	375	375	375	375	375	375	375	375	375	375	375	375	4,500
EQUIPMENT AND SUPPLY RENTAL	300	6,300	300	300	300	300	300	300	4,300	300	300	300	13,600
INSURANCE - GENERAL	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637	1,637	19,642
INSURANCE - WORKER'S COMP	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	13,262
IT/SOFTWARE-SOFTWARE MAINT.	406	406	406	406	406	406	406	406	406	406	406	406	4,873
LANDSCAPING AND GROUNDS	250	250	250	250	250	250	250	250	250	250	250	250	3,000
LICENSES AND PERMITS	313	313	313	313	313	313	313	313	313	313	313	313	3,750
LINENS - TABLECLOTHES LAUNDERING	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	13,000
MEETINGS AND CONFERENCES	0	0	0	0	2,500	0	0	400	0	0	0	0	2,900
OFFICE SUPPLIES & POSTAGE	250	250	250	250	250	250	250	250	250	250	250	250	3,000
PEST CONTROL EXPENSE	216	216	216	216	216	216	216	216	216	216	216	216	2,592
PAPER SUPPLIES -CONCESSION	83	83	83	83	83	83	83	83	83	83	83	83	1,000
PRINTING	0	0	0	800	0	0	0	0	0	0	0	0	800
PROMOTIONS	0	900	600	0	0	0	0	0	0	0	0	0	1,500
RECRUITMENT	1,400	0	0	0	0	0	0	0	0	0	0	0	1,400
RELOCATION	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000
REPAIRS/MAINTENANCE	9,440	9,440	2,360	2,360	4,720	2,360	2,360	2,360	4,720	4,720	7,080	7,080	59,000
SMALL TOOLS	417	417	417	417	417	417	417	417	417	417	417	417	5,000
TELEPHONE - CELLULAR	260	260	260	260	260	260	260	260	260	260	260	260	3,124
TELEPHONE/DATA Lines Plateau	100	100	100	100	100	100	100	100	100	100	100	100	1,200
TRAINING	1,000	0	0	1,000	0	0	2,000	0	1,000	0	0	1,000	6,000
TRAVEL AND ENTERTAINMENT	250	5,300	0	600	0	1,000	0	0	1,000	0	0	1,400	9,550
UNIFORMS	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES	10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	10,917	130,999
WASTE REMOVAL - ALL	895	895	895	895	895	895	895	895	895	895	895	895	10,740

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
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 GROSS INCOME STATEMENT DETAIL
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	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	Total
TOTAL OPERATING EXPENSES	45,544	38,372	27,314	29,014	33,374	27,714	28,614	27,014	36,474	30,374	36,134	36,634	396,582
TOTAL INDIRECT EXPENSES	92,177	76,563	76,065	77,765	82,125	92,024	77,365	75,765	85,225	79,125	100,444	85,385	1,000,026
NET INCOME	(64,448)	(60,469)	(18,615)	(56,637)	(38,845)	(81,805)	(59,620)	(50,198)	(44,645)	(34,805)	(58,295)	(59,565)	(627,949)
TOTAL GROSS REVENUE	34,208	338,129	78,308	49,983	60,608	12,208	24,708	39,996	56,808	72,408	80,458	40,608	888,430
Management Fee (includes GRT OF 8.18	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	92,028
Management Fee- Incentive	0	0	0	0	0	0	0	0	0	0	0	52,000	52,000
NET INCOME after Management Fee	(72,117)	(68,138)	(26,284)	(64,306)	(46,514)	(89,474)	(67,289)	(57,867)	(52,314)	(42,474)	(65,964)	(119,234)	(771,977)

CURRY COUNTY EVENTS CENTER

SPORTING 020

FOR JULY 1 2024 - JUNE 30, 2025

<u>EVENT NAME</u>	Cost %	July Events	August Events	September Events	October Events	November Events	December Events	January Events	February Events	March Events	April Events	May Events	June Events	TOTAL
		DESCRIPTION												
NUMBER OF EVENTS		0	0	0	0	0	0	0	0	0	0	0	0	0
NO OF EVENT DAYS		0	0	0	0	2	0	0	1	0	0	0	2	5
TOTAL PAID ATTENDANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
PAID SUITE ATTENDANCE (NF Seats)		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL ATTENDANCE		0	0	0	0	1,200	0	0	800	0	0	0	700	2,700
TOTAL CLUB BOX		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUITE ATTENDANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LOGE BOX		0	0	0	0	0	0	0	0	0	0	0	0	0
RENTAL INCOME														
RENT BILLED		0	0	0	0	2,000	0	0	1,500	0	0	0	1,000	4,500
BANQUET AND MEETING ROOM RENTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
PROMOTER PROCEEDS		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RENTAL REVENUE		0	0	0	0	2,000	0	0	1,500	0	0	0	1,000	4,500
EVENT SERVICE REVENUE														
ADVERTISING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
BOX OFFICE/ TICKET SELLERS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
CHANGEOVER/ OPERATIONS LABOR BIL		0	0	0	0	0	0	0	0	0	0	0	0	0
EMT BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT CLEANING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY		0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET FEES BILLES		0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
STALLS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
RV REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT EVENT REVENUE		0	0	0	0	2,000	0	0	1,500	0	0	0	1,000	4,500

EVENT SERVICE EXPENSES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	
OPERATIONS LABOR WAGES	0	0	0	0	(1,300)	0	0	(800)	0	0	0	(800)	(2,900)
CONCESSIONS WAGES	0	0	0	0	(1,200)	0	0	(800)	0	0	0	(800)	(2,800)
SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0
POLICE	0	0	0	0	0	0	0	0	0	0	0	0	0
STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL SERVICES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSE FEES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
EMT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET SELLERS PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE BOX OFFICE	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES/ELECTRIC	0	0	0	0	0	0	0	0	0	0	0	0	0
POST EVENT CLEANING PAYROLL & TAX	0	0	0	0	0	0	0	0	0	0	0	0	0
LINEN EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
CLEANING SUPPLIES/TRASH	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET PRINTING EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP SALES COMMISSION	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP SALES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
DAMAGES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
AUDIO VISUAL EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
CATERING	0	0	0	0	0	0	0	0	0	0	0	0	0
CREDIT CARD FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIAN WAGES & PAYROLL	0	0	0	0	0	0	0	0	0	0	0	0	0
TALENT/ENTERTAINMENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
MISC EVENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES	0	0	0	0	(2,500)	0	0	(1,600)	0	0	0	(1,600)	(5,700)
NET DIRECT EVENT INCOME	0	0	0	0	(500)	0	0	(100)	0	0	0	(600)	(1,200)

ANCILLIARY INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS													
CONCESSIONS INCOME	0	0	0	0	10,000	0	0	5,000	0	0	0	8,900	23,900
CONCESSIONS EXPENSES	0	0	0	0	(5,000)	0	0	(2,500)	0	0	0	(4,450)	(11,950)
NET CONCESSIONS INCOME	0	0	0	0	5,000	0	0	2,500	0	0	0	4,450	11,950
OTHER INCOME													
NET OTHER INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME	0	0	0	0	5,000	0	0	2,500	0	0	0	4,450	11,950
NET EVENT OPERATING INCOME	0	0	0	0	4,500	0	0	2,400	0	0	0	3,850	10,750
GROSS REVENUE	0	0	0	0	12,000	0	0	6,500	0	0	0	9,900	28,400

CURRY COUNTY EVENTS CENTER

CIRCUS 41

FOR JULY 1 2024 - JUNE 30, 2025

ation

<u>EVENT NAME</u>	Cost %	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
		Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	
DESCRIPTION														
NO OF EVENT DAYS		0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL GENERAL ATTENDANCE		0	0	0	0	0	0	0	800	0	0	0	0	800
RENTAL INCOME														
RENT BILLED		0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
TOTAL RENTAL REVENUE		0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
EVENT SERVICE REVENUE														
INSURANCE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
STALLS RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
RV RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT EVENT REVENUE		0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
EVENT SERVICE EXPENSES														
OPERATIONS LABOR WAGES		0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS WAGES		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF PAYROLL & TAXES		0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
MISC EVENT EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0
NET DIRECT EVENT INCOME		0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
ANCILLIARY INCOME														
CONCESSIONS														
NET CONCESSIONS INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0
NET CONCESSIONS INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0

OTHER INCOME

NET OTHER INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET EVENT OPERATING INCOME	0	0	0	0	0	0	0	2,700	0	0	0	0	2,700
GROSS REVENUE	0	0	0	0	0	0	0	2,700	0	0	0	0	2,700

CURRY COUNTY EVENTS CENTER
FAMILY 045
FOR JULY 1 2024 - JUNE 30, 2025

<u>EVENT NAME</u>	Cost %	July Events	August Events	September Events	October Events	November Events	December Events	January Events	February Events	March Events	April Events	May Events	June Events	TOTAL
DESCRIPTION														
NO OF EVENT DAYS		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL ATTENDANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
RENTAL INCOME														
RENT BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT SERVICE REVENUE														
INSURANCE BILLED	0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSES BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES BILLED (Concessions Buyout)		0	0	0	0	0	0	0	0	0	0	0	0	0
POLICE/FIREWATCH		0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY		0	0	0	0	0	0	0	0	0	0	0	0	0
STAGEHANDS		0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET		0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET FEES BILLES		0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - ELECTRIC BILLED - BOOTH SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
LINENS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
ARENA VISION SPONSORSHIP BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
TALENT BILLED -Use only for Mapping		0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE (Vendor Buyout)		0	0	0	0	0	0	0	0	0	0	0	0	0
STALLS RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
RV RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT EVENT REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0

EVENT SERVICE EXPENSES

OPERATIONS LABOR WAGES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS WAGES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE	-0.56	0	0	0	0	0	0	0	0	0	0	0	0	0
MISC EVENT EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0
NET DIRECT EVENT INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0

ANCILLIARY INCOME

CONCESSIONS

NET CONCESSIONS INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESSIONS EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0
NET CONCESSIONS INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0

OTHER INCOME

NET OTHER INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0
NET EVENT OPERATING INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0
GROSS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0

CURRY COUNTY EVENTS CENTER
BANQUETS 050
FOR JULY 1 2024 - JUNE 30, 2025

EVENT NAME	Cost %													TOTAL
	July Events	August Events	September Events	October Events	November Events	December Events	January Events	February Events	March Events	April Events	May Events	June Events		
DESCRIPTION														
NUMBER OF EVENTS														
NO OF EVENT DAYS	0	0	0	1	0	0	0	1	0	0	0	0	2	
TOTAL GENERAL ATTENDANCE	0	0	0	700	0	0	0	250	0	0	0	0	950	
RENTAL INCOME														
RENT BILLED	0	0	0	1,500	0	0	0	1,500	0	0	0	0	3,000	
TOTAL RENTAL REVENUE	0	0	0	1,500	0	0	0	1,500	0	0	0	0	3,000	
EVENT SERVICE BILLED														
ADVERTISING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
BOX OFFICE/ TICKET SELLERS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
CATERING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
CHANGEOVER/ OPERATIONS LABOR BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
TRASH/DUMPSTER BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
CREDIT CARD FEES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
DAMAGES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
ELECTRICIANS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
EMT BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
EQUIPMENT RENTAL BILLED	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000	
EVENT CLEANING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
EVENT STAFF BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
GROUP SALES EXPENSE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
INSURANCE BILLED	0.75	0	0	525	0	0	0	188	0	0	0	0	713	
LICENSES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER SERVICES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
POLICE/FIREWATCH	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRODUCTION BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
TECHNICAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	
TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0	
TICKET FEES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
UTILITIES - ELECTRIC BILLED - BOOTH SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	
LINENS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0	
TALENT BILLED -Use only for Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0	
MISCELLANEOUS REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	
STALLS RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	
RV RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EVENT SERVICE BILLED	0	0	1,000	525	0	0	0	188	0	0	0	0	1,713	
TOTAL DIRECT EVENT REVENUE	0	0	1,000	2,025	0	0	0	1,688	0	0	0	0	4,713	
EVENT SERVICE EXPENSES														
OPERATIONS LABOR WAGES	0	0	(800)	0	0	0	0	(800)	0	0	0	0	(1,600)	
CONCESSIONS WAGES	0	0	0	0	0	0	0	(400)	0	0	0	0	(400)	
SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
POLICE	0	0	0	0	0	0	0	0	0	0	0	0	0	
STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0	

TECHNICAL SERVICES EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
LICENSE FEES EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF PAYROLL & TAXES		0	0	0	0	0	0	0	0	0	0	0	0
EMT EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
TICKET SELLERS PAYROLL & TAXES		0	0	0	0	0	0	0	0	0	0	0	0
ADVANCE BOX OFFICE		0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING		0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES/ELECTRIC		0	0	0	0	0	0	0	0	0	0	0	0
POST EVENT CLEANING PAYROLL & TAXES		0	0	0	0	0	0	0	0	0	0	0	0
LINEN EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
CLEANING SUPPLIES/TRASH		0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE	-0.56	0	0	0	(392)	0	0	0	(140)	0	0	0	(532)
TICKET PRINTING EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
GROUP SALES COMMISSION		0	0	0	0	0	0	0	0	0	0	0	0
GROUP SALES EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
DAMAGES EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION		0	0	0	0	0	0	0	0	0	0	0	0
AUDIO VISUAL EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
CATERING		0	0	0	0	0	0	0	0	0	0	0	0
CREDIT CARD FEES		0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET		0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIAN WAGES & PAYROLL		0	0	0	0	0	0	0	0	0	0	0	0
TALENT/ENTERTAINMENT EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
MISC EVENT EXPENSE		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES		0	0	(800)	(392)	0	0	0	(1,340)	0	0	0	(2,532)
NET DIRECT EVENT INCOME		0	0	200	1,633	0	0	0	348	0	0	0	2,181
ANCILLIARY INCOME													
CONCESSIONS													
CONCESSIONS INCOME	\$ 6	0	0	0	4,200	0	0	0	2,500	0	0	0	6,700
CONCESSIONS EXPENSES - ~45% COGS	0.45	0	0	0	(1,890)	0	0	0	(1,125)	0	0	0	(3,015)
NET CONCESSIONS INCOME		0	0	0	2,310	0	0	0	1,375	0	0	0	3,685
OTHER INCOME													
NET OTHER INCOME		0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME		0	0	0	2,310	0	0	0	1,375	0	0	0	3,685
NET EVENT OPERATING INCOME		0	0	200	3,943	0	0	0	1,723	0	0	0	5,866
GROSS REVENUE		0	0	1,000	6,225	0	0	0	4,188	0	0	0	11,413

CURRY COUNTY EVENTS CENTER
CONSUMER SHOW 052
JULY 2020- JUNE ; FOR JULY 1 2024 - JUNE 30, 2025

Event Classification

Main Account	Sub Account	DESCRIPTION	Cost %	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
				Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	
9010	0000	NUMBER OF EVENTS					3	0	0	0	0	3	0	2	0	8
9015	0000	NO OF EVENT DAYS		0	0	0		0	0	0	0	3	0	2	0	8
9030	0000	TOTAL GENERAL ATTENDANCE		0	0	0	1,800	0	0	0	0	1,800	0	1,200	0	4,800
RENTAL INCOME																
4050	2000	GROSS TICKET SALES		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2010	ADMISSIONS TAX		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	3930	EVENT SPONSORSHIP - OTHER REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2480	RENT BILLED		0	0	0	4,300	0	0	0	0	4,300	0	8,750	0	17,350
4050	3380	BANQUET AND MEETING ROOM RENTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2020	PROMOTER PROCEEDS		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RENTAL REVENUE				0	0	0	4,300	0	0	0	0	4,300	0	8,750	0	17,350

EVENT SERVICE REVENUE

4050	2112	BOX OFFICE FEE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2113	ADVERTISING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2260	BOX OFFICE/ TICKET SELLERS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2410	CATERING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2035	CHANGEOVER/ OPERATIONS LABOR BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2114	TRASH/DUMPSTER BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2118	CREDIT CARD FEES BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2305	DAMAGES BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2115	ELECTRICIANS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2105	EMT BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2026	EQUIPMENT RENTAL BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2325	EVENT CLEANING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2075	EVENT STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2117	GROUP SALES EXPENSE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2315	INSURANCE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2116	LICENSES BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2202	OTHER SERVICES BILLED (Concession Buy Out)		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2095	POLICE/FIREWATCH		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2025	PRODUCTION BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	5870	SECURITY		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2195	STAGEHANDS		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2445	TECHNICAL SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2201	TELEPHONE/INTERNET		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2119	TICKET FEES BILLES		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2290	UTILITIES - ELECTRIC BILLED - BOOTH SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2111	LINENS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	3640	ARENA VISION SPONSORSHIP BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2461	TALENT BILLED -Use only for Mapping		0	0	0	0	0	0	0	0	0	0	0	0	0
4050	4680	MISCELLANEOUS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0

4050	4560	STALLS RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	
4050	4570	RV RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EVENT SERVICE REVENUE			0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL DIRECT EVENT REVENUE			0	0	0	4,300	0	0	0	0	4,300	0	8,750	0	17,350
EVENT SERVICE EXPENSES															
4050	2040	OPERATIONS LABOR WAGES	0	0	0	(1,100)	0	0	0	0	(1,100)	0	(1,200)	0	(3,400)
4050	5480	CONCESSIONS WAGES	0	0	0	(800)	0	0	0	0	(800)	0	(800)	0	(2,400)
4050	5700	SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2100	POLICE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2240	STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2440	TECHNICAL SERVICES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6490	LICENSE FEES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2080	EVENT STAFF PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2106	EMT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2270	TICKET SELLERS PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	7090	ADVANCE BOX OFFICE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6600	ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2300	UTILITIES/ELECTRIC	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2340	POST EVENT CLEANING PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6770	LINEN EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6730	CLEANING SUPPLIES/TRASH	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2320	INSURANCE	-0.56	0	0	0	0	0	0	0	0	0	0	0	0
4050	7180	TICKET PRINTING EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2110	GROUP SALES COMMISSION	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	7200	GROUP SALES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2310	DAMAGES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	6740	EQUIPMENT RENTAL EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2030	PRODUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	4545	AUDIO VISUAL EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2430	CATERING	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	7120	CREDIT CARD FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	7020	TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2160	ELECTRICIAN WAGES & PAYROLL	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2460	TALENT/ENTERTAINMENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
4050	2485	MISC EVENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES			0	0	0	(1,900)	0	0	0	0	(1,900)	0	(2,000)	0	(5,800)
NET DIRECT EVENT INCOME			0	0	0	2,400	0	0	0	0	2,400	0	6,750	0	11,550

ANCILLIARY INCOME															
CONCESSIONS															
4150	NET CONCESSIONS INCOME		0	0	0	3,700	0	0	0	0	3,700	0	4,500	0	11,900
5010	CONCESSIONS EXPENSES - ~45% COGS	0.45	0	0	0	(1,665)	0	0	0	0	(1,665)	0	(2,250)	0	(5,580)
NET CONCESSIONS INCOME			0	0	0	2,035	0	0	0	0	2,035	0	2,250	0	6,320
OTHER INCOME															
NET OTHER INCOME			0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME			0	0	0	2,035	0	0	0	0	2,035	0	2,250	0	6,320
NET EVENT OPERATING INCOME			0	0	0	4,435	0	0	0	0	4,435	0	9,000	0	17,870
GROSS REVENUE			0	0	0	8,000	0	0	0	0	8,000	0	13,250	0	29,250

CURRY COUNTY EVENTS CENTER
SPECIAL EVENTS 055
JULY 2024- JUNE 2025

Event Classification

Main Account	Sub Account	EVENT NAME	C/F	7/5-6/24				7/1/2024 7/19-20/24		Potential Livestock Pavilion Event	November Events	potential Livestock Pavilion	December Events	Potential Livestock Pavilion	Potential Livestock Pavilion	January Events	Potential Livestock Pavilion	February Events	Potential Livestock Pavilion Event	Potential Livestock Pavilion	March Events	Potential Livestock Pavilion	April Events	Chic Music Festival	Potential Livestock Pavilion	May Events	Monter Trucks	Potential Livestock Pavilion Event	June Events	Potential Livestock Pavilion	Potential Livestock Pavilion	TOTAL
				July Events	Lamb Jackpot	Moto Xtreme	Pig Jacket	August Events	September Events																							
9010	0000	NUMBER OF EVENTS																														
9015	0000	NO OF EVENT DAYS																														
9030	0000	TOTAL GENERAL ATTENDANCE		5	2	1	2	0	0	2	2	2	2	2	2	2	4	2	2	3	3	5	3	2	4	2	2	4	2	2	35	
				1,300	250	800	250	0	0	500	500	500	500	500	500	500	1,000	500	500	500	500	3,500	3,000	500	2,600	2,100	500	1,000	500	500	12,400	
RENTAL INCOME																																
4050	2480	RENT BILLED		8,000	2,400	3,200	2,400	0	0	2,400	2,400	2,400	2,400	2,400	2,400	4,800	2,400	2,400	2,400	2,400	2,900	2,900	2,400	2,400	3,400	1,600	1,800	4,800	2,400	2,400	38,300	
		TOTAL RENTAL REVENUE		8,000	2,400	3,200	2,400	0	0	2,400	2,400	2,400	2,400	2,400	2,400	4,800	2,400	2,400	2,400	2,400	2,900	2,900	2,400	2,400	3,400	1,600	1,800	4,800	2,400	2,400	38,300	
EVENT SERVICE REVENUE																																
4050	2112	BOX OFFICE FEE BILLED		0																												
4050	2113	ADVERTISING BILLED		0																												
4050	2260	BOX OFFICE/ TICKET SELLERS B		0																												
4050	2410	CATERING BILLED		0																												
4050	2035	CHANGEOVER/ OPERATIONS LA		0																												
4050	2114	TRASH/DUMPSTER BILLED		0																												
4050	2118	CREDIT CARD FEES BILLED		0																												
4050	2305	DAMAGES BILLED		0																												
4050	2115	ELECTRICIANS BILLED		0																												
4050	2105	EMT BILLED		0																												
4050	2026	EQUIPMENT RENTAL BILLED		0																												
4050	2325	EVENT CLEANING BILLED		0																												
4050	2075	EVENT STAFF		0																												
4050	2117	GROUP SALES EXPENSE BILLED		0																												
4050	2315	INSURANCE BILLED		0																												
4050	2116	LIKENSES BILLED		0																												
4050	2202	OTHER SERVICES BILLED		0																												
4050	2095	POLICE/FIREWATCH		0																												
4050	2025	PRODUCTION BILLED		0																												
4050	5870	SECURITY		0																												
4050	2195	STAGEHANDS		0																												
4050	2201	TELEPHONE/INTERNET		0																												
4050	2119	TICKET FEES BILLES		0																												
4050	2290	UTILITIES- ELECTRIC BILLED - B		0																												
4050	2111	LINENS BILLED		0																												
4050	3640	ARENA VISION SPONSORSHIP BI		0																												
4050	2461	TALENT BILLED -Use only for Map		0																												
4050	4680	MISCELLANEOUS REVENUE		0																												
4050	4560	STALLS RENTAL REVENUE		0																												
4050	4570	RV RENTAL REVENUE		0																												
		TOTAL EVENT SERVICE REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL DIRECT EVENT REVENUE		8,000	2,400	3,200	2,400	0	0	2,400	2,400	2,400	2,400	2,400	2,400	4,800	2,400	2,400	2,400	2,400	2,900	2,900	2,400	2,400	3,400	1,600	1,800	4,800	2,400	2,400	38,300	
EVENT SERVICE EXPENSES																																
4050	2040	OPERATIONS LABOR WAGES		(1,200)	(500)	(200)	(500)	0	0	(800)	(800)	(800)	(800)	(800)	(800)	(1,600)	(800)	(800)	(800)	(800)	(1,900)	(1,100)	(800)	(1,000)	(200)	(800)	(1,600)	(800)	(800)	(12,100)		
4050	5480	CONCESSIONS WAGES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,000)	(1,000)	(200)	(200)	(200)	(800)	(1,600)	(800)	(800)	(1,200)		
4050	5700	SECURITY		0																												
4050	2100	POLICE		0																												
4050	2240	STAGEHANDS		0																												
4050	6490	LICENSE FEES EXPENSE		0																												
4050	2080	EVENT STAFF PAYROLL & TAXE		0																												
4050	2106	EMT EXPENSE		0																												
4050	2270	TICKET SELLERS PAYROLL & TA		0																												
4050	7090	ADVANCE BOX OFFICE		0																												
4050	6600	ADVERTISING		0																												
4050	2300	UTILITIES-ELECTRIC		0																												
4050	2340	POST EVENT CLEANING PAYROL		0																												
4050	6770	LINEN EXPENSE		0																												
4050	6730	CLEANING SUPPLIES/TRASH		0																												
4050	2320	INSURANCE		0																												
4050	7180	TICKET PRINTING EXPENSE		0																												
4050	2110	GROUP SALES COMMISSION		0																												
4050	7200	GROUP SALES EXPENSE		0																												
4050	2310	DAMAGES EXPENSE		0																												
4050	6740	EQUIPMENT RENTAL EXPENSE		0																												
4050	2030	PRODUCTION		0																												
4050	4545	AUDIO VISUAL EXPENSE		0																												
4050	2430	CATERING		0																												
4050	7120	CREDIT CARD FEES		0																												
4050	7020	TELEPHONE/INTERNET		0																												
4050	2160	ELECTRICIAN WAGES & PAYROL		0																												
4050	2460	TALENT ENTERTAINMENT EXPE		0																												
4050	2485	MISC EVENT EXPENSE		0																												
		TOTAL EVENT SERVICE EXPENS		(1,200)	(500)	(200)	(500)	0	0	(800)	(800)	(800)	(800)	(800)	(800)	(1,600)	(800)	(800)	(800)	(800)	(1,900)</											

CURRY COUNTY EVENTS CENTER
COMMUNITY 061
FOR JULY 1 2024 - JUNE 30, 2025

<u>EVENT NAME</u>	Cost %												TOTAL
	July Events	August Events	September Events	October Events	November Events	December Events	January Events	February Events	March Events	April Events	May Events	June Events	
DESCRIPTION													
NUMBER OF EVENTS													
NO OF EVENT DAYS	0	0	0	8	0	0	0	0	0	0	0	0	8
TOTAL GENERAL ATTENDANCE	0	0	0	4,450	0	0	0	0	0	0	0	0	4,450
RENTAL INCOME													
GROSS TICKET SALES	0	0	0	21,500	0	0	0	0	0	0	0	0	21,500
ADMISSIONS TAX	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT SPONSORSHIP - OTHER REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
RENT BILLED	0	0	0	450	0	0	0	0	0	0	0	0	450
BANQUET AND MEETING ROOM RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
PROMOTER PROCEEDS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RENTAL REVENUE	0	0	0	21,950	0	0	0	0	0	0	0	0	21,950
EVENT SERVICE REVENUE													
BOX OFFICE FEE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
BOX OFFICE/ TICKET SELLERS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
CATERING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
CHANGEOVER/ OPERATIONS LABOR BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
TRASH/DUMPSTER BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
CREDIT CARD FEES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
DAMAGES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIANS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
EMT BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT CLEANING BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP SALES EXPENSE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
POLICE/FIREWATCH	0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0
STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0

TICKET FEES BILLES	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - ELECTRIC BILLED - BOOTH SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0
LINENS BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
ARENA VISION SPONSORSHIP BILLED	0	0	0	0	0	0	0	0	0	0	0	0	0
TALENT BILLED -Use only for Mapping	0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
STALLS RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
RV RENTAL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT EVENT REVENUE	0	0	0	21,950	0	0	0	0	0	0	0	0	21,950
EVENT SERVICE EXPENSES													
OPERATIONS LABOR WAGES	0	0	0	(1,600)	0	0	0	0	0	0	0	0	(1,600)
CONCESSIONS WAGES	0	0	0	(600)	0	0	0	0	0	0	0	0	(600)
SECURITY	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSE FEES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
EMT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET SELLERS PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES/ELECTRIC	0	0	0	0	0	0	0	0	0	0	0	0	0
LINEN EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
CLEANING SUPPLIES/TRASH	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE	-0.6	0	0	(1,820)	0	0	0	0	0	0	0	0	(1,820)
TICKET PRINTING EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
DAMAGES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
AUDIO VISUAL EXPENSE	0	0	0	(1,000)	0	0	0	0	0	0	0	0	(1,000)
CATERING	0	0	0	0	0	0	0	0	0	0	0	0	0
CREDIT CARD FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIAN WAGES & PAYROLL	0	0	0	0	0	0	0	0	0	0	0	0	0
TALENT/ENTERTAINMENT EXPENSE	0	0	0	(15,000)	0	0	0	0	0	0	0	0	(15,000)
MISC EVENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES	0	0	0	(20,020)	0	0	0	0	0	0	0	0	(20,020)
NET DIRECT EVENT INCOME	0	0	0	1,930	0	0	0	0	0	0	0	0	1,930

ANCILLIARY INCOME

0	0	0	0	0	0	0	0	0	0	0	0	0	0
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CONCESSIONS**CONCESSIONS INCOME**

0	0	0	4,000	0	0	0	0	0	0	0	0	0	4,000
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CONCESSIONS EXPENSES

0.45	0	0	0	(1,800)	0	0	0	0	0	0	0	0	(1,800)
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NET CONCESSIONS INCOME

0	0	0	2,200	0	0	0	0	0	0	0	0	0	2,200
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OTHER INCOME**NET OTHER INCOME**

0	0	0	0	0	0	0	0	0	0	0	0	0	0
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NET ANCILLIARY INCOME

0	0	0	2,200	0	0	0	0	0	0	0	0	0	2,200
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NET EVENT OPERATING INCOME

0	0	0	4,130	0	0	0	0	0	0	0	0	0	4,130
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GROSS REVENUE

0	0	0	25,950	0	0	0	0	0	0	0	0	0	25,950
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CURRY COUNTY EVENTS CENTER
GRADUATION 066
FOR JULY 1 2024 - JUNE 30, 2025

<u>EVENT NAME</u>	Cost %	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
		Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	
DESCRIPTION														
NO OF EVENT DAYS		0	0	0	0	0	0	0	0	0	0	2	0	2
TOTAL PAID ATTENDANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL ATTENDANCE		0	0	0	0	0	0	0	0	0	0	6,400	0	6,400
RENTAL INCOME														
GROSS TICKET SALES		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT SPONSORSHIP - OTHER REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
RENT BILLED		0	0	0	0	0	0	0	0	0	0	6,600	0	6,600
TOTAL RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	6,600	0	6,600
EVENT SERVICE REVENUE														
CHANGEOVER/ OPERATIONS LABOR BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIANS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EMT BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT CLEANING BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSES BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTION BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY		0	0	0	0	0	0	0	0	0	0	0	0	0
STAGEHANDS		0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
TELEPHONE/INTERNET		0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET FEES BILLES		0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - ELECTRIC BILLED - BOOTH SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
LINENS BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
ARENA VISION SPONSORSHIP BILLED		0	0	0	0	0	0	0	0	0	0	0	0	0
TALENT BILLED -Use only for Mapping		0	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT EVENT REVENUE		0	0	0	0	0	0	0	0	0	0	6,600	0	6,600

EVENT SERVICE EXPENSES

OPERATIONS LABOR WAGES	0	0	0	0	0	0	0	0	0	0	0	(2,000)	0	(2,000)
CONCESSIONS WAGES	0	0	0	0	0	0	0	0	0	0	0	(200)	0	(200)
EVENT STAFF PAYROLL & TAXES	0	0	0	0	0	0	0	0	0	0	0	(2,200)	0	(2,200)
INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MISC EVENT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE EXPENSES	0	0	0	0	0	0	0	0	0	0	0	(4,400)	0	(4,400)
NET DIRECT EVENT INCOME	0	0	0	0	0	0	0	0	0	0	0	2,200	0	2,200

ANCILLIARY INCOME

CONCESSIONS

CONCESSIONS INCOME		0	0	0	0	0	0	0	0	0	0	600	0	600
CONCESSIONS EXPENSES	0.45	0	0	0	0	0	0	0	0	0	0	(270)	0	(270)
NET CONCESSIONS INCOME		0	0	0	0	0	0	0	0	0	0	330	0	330

OTHER INCOME

NET OTHER INCOME		0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME		0	0	0	0	0	0	0	0	0	0	330	0	330
NET EVENT OPERATING INCOME		0	0	0	0	0	0	0	0	0	0	2,530	0	2,530
GROSS REVENUE		0	0	0	0	0	0	0	0	0	0	7,200	0	7,200

CURRY COUNTY EVENTS CENTER
FAIR 077
FOR JULY 1 2024 - JUNE 30, 2025

<u>EVENT NAME</u>	Cost %	July	September	October	November	December	January	February	March	April	May	June	TOTAL
		Events	August Events	Events	Events	Events	Events	Events	Events	Events	Events	Events	
DESCRIPTION													
NUMBER OF EVENTS													
NO OF EVENT DAYS		0	5	0	0	0	0	0	0	0	0	0	5
TOTAL GENERAL ATTENDANCE		0	24,000	0	0	0	0	0	0	0	0	0	24,000
RENTAL INCOME													
GROSS TICKET SALES		0	140,000	0	0	0	0	0	0	0	0	0	140,000
EVENT SPONSORSHIP - OTHER REVENUE		0	6,500	0	0	0	0	0	0	0	0	0	6,500
RENT BILLED		0	132,000	0	0	0	0	0	0	0	0	0	132,000
TOTAL RENTAL REVENUE		0	278,500	0	0	0	0	0	0	0	0	0	278,500
EVENT SERVICE REVENUE													
BOX OFFICE FEE BILLED		0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING BILLED (LODGER'S TAX)		0	29,000	0	0	0	0	0	0	0	0	0	29,000
CATERING BILLED		0	0	0	0	0	0	0	0	0	0	0	0
CHANGEOVER/ OPERATIONS LABOR BILLED		0	0	0	0	0	0	0	0	0	0	0	0
TRASH/DUMPSTER BILLED		0	0	0	0	0	0	0	0	0	0	0	0
EVENT STAFF		0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE BILLED		0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES BILLED		0	963	0	0	0	0	0	0	0	0	0	963
POLICE/FIREWATCH		0	2,500	0	0	0	0	0	0	0	0	0	2,500
PRODUCTION BILLED		0	0	0	0	0	0	0	0	0	0	0	0
SECURITY		0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - ELECTRIC BILLED - BOOTH SERVICES		0	0	0	0	0	0	0	0	0	0	0	0
LINENS BILLED		0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS REVENUE - Ice, pagaents		0	3,258	0	0	0	0	0	0	0	0	0	3,258
STALLS RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0
RV RENTAL REVENUE		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EVENT SERVICE REVENUE		0	35,721	0	0	0	0	0	0	0	0	0	35,721
TOTAL DIRECT EVENT REVENUE		0	314,221	0	0	0	0	0	0	0	0	0	314,221

EVENT SERVICE EXPENSES

OPERATIONS LABOR WAGES	0	(38,311)	0	0	0	0	0	0	0	0	0	0	(38,311)
CONCESSIONS WAGES	0	(2,542)	0	0	0	0	0	0	0	0	0	0	(2,542)
SECURITY	0	(5,000)	0	0	0	0	0	0	0	0	0	0	(5,000)
POLICE	0	0	0	0	0	0	0	0	0	0	0	0	0
STAGEHANDS	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL SERVICES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
LICENSE FEES EXPENSE	0	(626)	0	0	0	0	0	0	0	0	0	0	(626)
EVENT STAFF PAYROLL & TAXES	0	(1,771)	0	0	0	0	0	0	0	0	0	0	(1,771)
EMT EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
TICKET SELLERS PAYROLL & TAXES	0	(9,500)	0	0	0	0	0	0	0	0	0	0	(9,500)
ADVERTISING	0	(28,300)	0	0	0	0	0	0	0	0	0	0	(28,300)
UTILITIES/ELECTRIC	0	(8,000)	0	0	0	0	0	0	0	0	0	0	(8,000)
CLEANING SUPPLIES/TRASH	0	(500)	0	0	0	0	0	0	0	0	0	0	(500)
INSURANCE	0	(8,258)	0	0	0	0	0	0	0	0	0	0	(8,258)
TICKET PRINTING EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
PARKING Cost of Services	0	(2,500)	0	0	0	0	0	0	0	0	0	0	(2,500)
TRASH REMOVAL	0	(6,413)	0	0	0	0	0	0	0	0	0	0	(6,413)
DAMAGES EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT RENTAL EXPENSE	0	(12,700)	0	0	0	0	0	0	0	0	0	0	(12,700)
PRODUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
AUDIO VISUAL EXPENSE	0	(15,000)	0	0	0	0	0	0	0	0	0	0	(15,000)
CATERING/HOSPITALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
CREDIT CARD FEES	0	(750)	0	0	0	0	0	0	0	0	0	0	(750)
TELEPHONE/INTERNET	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRICIAN WAGES & PAYROLL	0	(2,000)	0	0	0	0	0	0	0	0	0	0	(2,000)
TALENT/ENTERTAINMENT EXPENSE	0	(129,050)	0	0	0	0	0	0	0	0	0	0	(129,050)
MISC EVENT EXPENSE	0	(43,000)	0	0	0	0	0	0	0	0	0	0	(43,000)
TOTAL EVENT SERVICE EXPENSES	0	(314,221)	0	0	0	0	0	0	0	0	0	0	(314,221)
NET DIRECT EVENT INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
ANCILLIARY INCOME													
CONCESSIONS													
CONCESSIONS INCOME	0	16,500	0	0	0	0	0	0	0	0	0	0	16,500
CONCESSIONS EXPENSES	0.45	(7,425)	0	0	0	0	0	0	0	0	0	0	(7,425)
NET CONCESSIONS INCOME	0	9,075	0	0	0	0	0	0	0	0	0	0	9,075
NET OTHER INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET ANCILLIARY INCOME	0	9,075	0	0	0	0	0	0	0	0	0	0	9,075
NET EVENT OPERATING INCOME	0	9,075	0	0	0	0	0	0	0	0	0	0	9,075
GROSS REVENUE	0	330,721	0	0	0	0	0	0	0	0	0	0	330,721

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS

BUILDING EXPENSES

FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	2024 BUDGET	2024 PROJECTED	2024 ACTUAL Thru Feb 2024	2024 Projected
SALARIES	305,605	238,040	229,644	153,096	76,548
PT WAGES	271,680	146,360	168,174	112,116	56,058
TEMPORARY LABOR	9,800	23,400	32,553	21,702	10,851
EMPLOYEE BENEFITS	55,950	84,837	53,873	35,915	17,958
EMPLOYEE INCENTIVE	27,315	19,000	25,850	17,233	8,617
401K CONTRIBUTIONS	14,340	10,750	7,296	4,864	2,432
EMPLOYEE INCENTIVE 401K Match	1,083	950	411	274	137
EMPL STOCK PURCH PLAN	0	0	0		0
P/R TAXES	46,418	32,956	44,885	29,923	14,962
EMPLOYEE INCENTIVE PR Taxes	2,037	1,788	3,103	2,069	1,034
ALLOCATION OF LABOR TO EVENTS	(130,783)	(98,326)	(17,475)	(11,650)	(5,825)
TOTAL EMPLOYEE EXPENSE	603,444	459,755	548,312	365,541	182,771
ADVERTISING	5,000	5,000	3,996	2,664	1,332
ALLOCATION OF UTILITIES	(12,000)	(8,000)	(8,019)	(8,019)	0
AUTOMOBILE	9,272	9,272	8,042	5,361	2,681
BAD DEBT EXPENSE	0	0	0		0
BUILDING SUPPLIES	35,000	32,000	38,256	25,504	12,752
CASH LONG/SHORT	0.00	0.00	0		0.00
CLEANING/JANITORIAL	22,000	13,266	26,180	17,453	8,727
COMPUTER SERVICES	500	500	0		0
CONS & PROF FEES - AUDIT FEES	0	0	0		0
CONS & PROF FEES - CONS FEES	0	0	0		0
CONTINGENCY	2,000	0	0		0
CONTRACT SERVICES	2,518	2,368	1,626	1,084	542
DATA PROC - BANK FEES	200	600	0	0	0
DATA PROC - CREDIT CARDS	4,600	3,600	983	655	328
DATA PROC - PAYROLL	7,230	7,230	11,852	7,901	3,951
DUES/SUBSCRIPTIONS	830	1,000	209	139	70
EQUIP MAINT AGREEMENT	4,500	3,000	0		0
EQUIPMENT AND SUPPLY RENTAL	13,600.00	9,920.00	20,390	13,593	6,797
INSURANCE - GENERAL	19,642.00	15,790.00	20,825	13,883	6,942
INSURANCE - WORKER'S COMP	13,262.00	9,500.00	13,262	8,841	4,421
INTERNET - Hot Spot			0		0.00
IT/SOFTWARE-SOFTWARE MAINT.	4,873	4,478	5,310	3,540	1,770
LANDSCAPING AND GROUNDS	3,000	2,700	4,874	3,249	1,625
LICENSES AND PERMITS	3,750	6,100	3,594	2,396	1,198
LINENS - TABLECLOTHES LAUNDERING	13,000.00	7,000.00	17,229	11,486	5,743
MEETINGS AND CONFERENCES	2,900	1,700	0		0
OFFICE SUPPLIES & POSTAGE	3,000	2,000	5,214	3,476	1,738
PAPER SUPPLIES-KITCHEN	1,000	3,650	5,972	3,981	1,991
PEST CONTROL EXPENSE	2,592	2,160	2,426	1,617	809
PRINTING	800	500	0		0
PROMOTIONS	1,500	500	0		0
RECRUITMENT	1,400	1,400	191	127	64
RELOCATION	5,000	5,000	0		0
REPAIRS/MAINTENANCE	59,000	53,500	60,092	40,061	20,031
SMALL TOOLS	5,000				
TELEPHONE - CELLULAR	3,124	3,216	1,715	1,143	572
TELEPHONE/DATA Lines Plateau	1,200	4,200	1,200	800	400
TRAINING	6,000	6,000	6,687	4,458	2,229
TRAVEL AND ENTERTAINMENT	9,550	11,950	5,532	3,688	1,844
UNIFORMS	0	500	5,982	3,988	1,994
UTILITIES	130,999	119,090	104,577	69,718	34,859
WASTE REMOVAL - ALL	10,740	18,556	10,379	6,919	3,460
TOTAL BUILDING EXPENSE	396,582	359,246	378,569	249,706	128,863

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
EXECUTIVE
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 Actual thru Feb 2024	VARIANCE 2025-2024
SALARIES	84,975	82,500	53,958	2,475
PT WAGES	0	0		0
EMPLOYEE BENEFITS	16,967	16,967	7,794	0
EMPLOYEE INCENTIVE Base	16,500	14,000	9,900	2,500
EMPLOYEE INCENTIVE 401K Match	825	700	0	125
401K MATCHING	4,249	3,500	0	749
EMPLOYEE STOCK PURCH PLAN	0	0	0	0
P/R TAXES	8,016	6,607	5,904	1,409
EMPLOYEE INCENTIVE PR Taxes	1,553	1,317	1,071	236
				0
AUTOMOBILE EXPENSE				0
DUES & SUBSCRIPTIONS	830	1,000		(170)
MEETINGS & CONFERENCES	2,900	1,700	1,596	1,200
Printing				0
Office Supplies				0
Relocations Expense	0	0		0
TELEPHONE - CELLULAR	784	780	403	4
TRAINING	1,500	1,500	658	0
TRAVEL & ENTERTAINMENT	600	1,200	2,092	(600)
TOTAL EXECUTIVE EXPENSE	139,699	131,771	83,376	7,928

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
EXECUTIVE
FOR JULY 1 2024 - JUNE 30, 2025**

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT
SALARIES 5090-5910-100-00-2350	ALL FULL-TIME EMPLOYEES SALARIES BOTH HOURLY AND SALARIED	General Manager TOTAL	84,975
PART-TIME WAGES 5090-6030-100-00-2350	ALL PART-TIME EMPLOYEES SALARIES	P-T WAGES TOTAL	0
EMPLOYEE BENEFITS 5100-6600-100-00-2350	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	EMPLOYEE BENEFITS:Health Dental Vision Life Ins SUB-TOTAL	16,040 420 304 204
5100-1130-100-00-2350		401K CONTRIBUTIONS SUB-TOTAL	4,249
5100-6110-100-00-2350		EMPLOYEE STOCK PURCH PLAN SUB-TOTAL TOTAL	
P/R TAXES 5110-5460-100-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medcare NMSUI FUTA WC TOTAL	5,268 1,232 986 510 20
EMPLOYEE BONUS/INCENTIVE 5090-5915-100-00-2350		EMPLOYEE INCENTIVE	16,500
INCENTIVE 401K CONTRIBUTIONS 5100-1130-100-00-2350		401K CONTRIBUTIONS, 5% of Incentive pay	825
INCENTIVE FEE P/R TAXES 5110-5460-100-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medcare NMSUI FUTA WC TOTAL	1,023 239 191 99 0
DUES & SUBSCRIPTIONS 5250-6880-100-0-2350	MEMBERSHIP DUES FOR PROFESSIONAL ASSOCIATIONS, LOCAL GROUPS & MAGAZINE/NEWSPAPER SUBS	League of Agriculture- January Chamber Banquet-January Chamber Profile Monthly-52.50 Chamber Board Lunches Monthly 10- January TOTAL	0 0 630 200
MEETINGS & CONFERENCES 5140-6590-100-00-2350	ALL EXPENSES FOR ATTENDING A MEETING OR CONFERENCE INCLUDING TRAVEL, MEALS, HOTEL, REGISTRATION, ETC.	Legislative luncheon Conferences TOTAL	400 0 2,500
TELEPHONE 5250-7020-100-00-2350	CELL PHONE	\$65 per month TOTAL	784
TRAINING 5250-6860-100-00-2350	ALL EXPENSES ASSOCIATED WITH TRAINING, INCLUDING TRAVEL, FEES & REGISTRATION	ON SITE TRAINING TOTAL	1,500
TRAVEL & ENTERTAINMENT 5130-6180-100-00-2350	ALL EXPENSES ASSOCIATED WITH SALES TRIPS, CORPORATE EMPLOYEE TRIPS, TRADESHOWS & ALL CLIENT ENTERTAINMENT	Client Entertainment \$50 per month TOTAL	600
TOTAL EXECUTIVE EXPENSE		GRAND TOTAL	139,699

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
EXECUTIVE
FOR JULY 1 2024 - JUNE 30, 2025
****MONTHLY ALLOCATION****

		2	2	2	2	2	3	2	2	2	2	3	2
	FY BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
SALARIES	84,975	6,536.54	6,536.54	6,536.54	6,536.54	6,536.54	9,804.81	6,536.54	6,536.54	6,536.54	6,536.54	9,804.81	6,536.54
PT WAGES	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	16,967	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,957.78	1,305.18	1,305.18	1,305.18	1,305.18	1,957.78	1,305.18
EMPLOYEE INCENTIVE Base	16,500	0.00	0.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
EMPLOYEE INCENTIVE 401K Match	825	68.75	68.75	68.75	68.75	68.75	68.75	68.75	68.75	68.75	68.75	68.75	68.75
401K MATCHING	4,249	326.83	326.83	326.83	326.83	326.83	490.24	326.83	326.83	326.83	326.83	490.24	326.83
EMPLOYEE STOCK PURCH PLAN	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P/R TAXES	8,016	616.63	616.63	616.63	616.63	616.63	924.94	616.63	616.63	616.63	616.63	924.94	616.63
EMPLOYEE INCENTIVE PR Taxes	1,553	0.00	0.00	155.27	155.27	155.27	155.27	155.27	155.27	155.27	155.27	155.27	155.27
AUTOMOBILE EXPENSE													
DUES & SUBSCRIPTIONS	830	69.17	69.17	69.17	69.17	69.17	69.17	69.17	69.17	69.17	69.17	69.17	69.17
MEETINGS & CONFERENCES	2,900					2,500.00			400.00				
TELEPHONE - CELLULAR	784	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33
TRAINING	1,500	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
TRAVEL & ENTERTAINMENT	600				600.00								
Office Supplies													
Printing													
Recruiting expense													

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
 EXECUTIVE
 FOR JULY 1 2024 - JUNE 30, 2025
 MONTHLY ALLOCATION

		2	2	2	2	2	3	2	2	2	2	3	2
	FY BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
Relocations Expense													
TOTAL EXECUTIVE EXPENSE	139,699	8,988	8,988	10,794	11,894	13,294	15,186	10,794	11,194	11,794	10,794	15,186	10,794

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FINANCIAL
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL thru Feb	2025-2024
SALARIES	51,500	50,000	34,659	1,500
PT WAGES	24,600	1,000	9,794	23,600
TEMPORARY LABOR	0	0		0
EMPLOYEE BENEFITS	13,200	16,967	8,309	(3,767)
EMPLOYEE INCENTIVE	5,150	5,000	3,533	150
401K CONTRIBUTIONS	2,575	2,500	2,116	75
EMPLOYEE INCENTIVE 401K Match	258	250		8
EMPL STOCK PURCH PLAN	0	0		0
P/R TAXES	7,201	4,839	4,451	2,362
EMPLOYEE INCENTIVE PR Taxes	485	471	270	14
ALLOCATION OF LABOR TO EVENTS	(1,200)	(1,000)	(791)	(200)
				0
AUTOMOBILE	702	702	0	0
BAD DEBT EXPENSE	0	0	0	0
CONS & PROF FEES - AUDIT FEES	0	0	0	0
CONS & PROF FEES - CONS FEES	0	0	0	0
CONTRACTED SERV - MISC	400	1,200	684	(800)
IT/SOFTWARE-SOFTWARE MAINT.	4,873	4,478	3,383	395
DATA PROC - BANK FEES	200	600	0	(400)
DATA PROC - CREDIT CARDS	4,600	3,600	655	1,000
DATA PROC - PAYROLL	7,230	7,230	7,901	0
DUES/SUBSCRIPTIONS	0	0		0
MEETINGS AND CONFERENCES	0	0		0
TELEPHONE - CELLULAR	780	828	303	(48)
TRAINING	1,500	1,500	0	0
TRAVEL AND ENTERTAINMENT	0	0		0
TOTAL FINANCIAL EXPENSE	124,053	100,165	75,267	23,888

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FINANCIAL
FOR JULY 1 2024 - JUNE 30, 2025

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
SALARIES				
5090-5910-130-00-2350	ALL FULL-TIME EMPLOYEES SALARIES BOTH HOURLY AND SALARIED	Director of Finance	51,500	
		TOTAL		51,500
PART-TIME WAGES				
5090-6030-130-00-2350	ALL PART-TIME EMPLOYEES SALARIES	Staff for cash office during Fair Office Asst	1,200 23,400	
		TOTAL		24,600
TEMPORARY LABOR				
5090-5720-130-00-2350	TEMP LABOR SERVICES		0	
		TOTAL		0
EMPLOYEE BENEFITS				
5100-6060-130-00-2350	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	EMPLOYEE BENEFITS:Health Dental Vision Life Insurance	13,200 0 0 0	
		SUB-TOTAL		13,200
5100-1130-130-00-2350		401K CONTRIBUTIONS	2,575	
		SUB-TOTAL		2,575
5100-6110-130-0-2350		EMPLOYEE STOCK PURCH PLAN		0
		SUB-TOTAL		0
		TOTAL		15,775
P/R TAXES				
5110-5460-130-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	Director of Finance SS Medicare NMSUI FUTA WC Part-time labor SS Medicare NMSUI FUTA WC	3,193 747 597 309 20 1,525 357 285 148 20	
		Total		7,201
EMPLOYEE BONUS/INCENTIVE				
5090-5915-130-00-2350	5090-5915-130-00-2350	EMPLOYEE INCENTIVE	5,150	5,150
INCENTIVE 401K CONTRIBUTIONS	5100-1130-130-00-2350	401K CONTRIBUTIONS	258	258
INCENTIVE FEE P/R TAXES				
5110-5460-130-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medicare NMSUI FUTA	319 75 60 31	
		TOTAL		485
ALLOCATION OF EVENT LABOR				
5090-7290-130-00-2350	PART TIME TEMP LABOR	Staff for cash office during Fair and office asst	(1,200)	
		Total		(1,200)
AUTOMOBILE				
5250-7030-130-00-2350	Company use of personal vehicle Bank deposits, county trips	Average 15 trips per month to bank of clovis and county administration for regular bank deposits per management agreement procedures, and pick up county funding check. (\$3.45 for miles/trip) 21 bank trips during the fair (\$78)	624 78	
				702
BAD DEBT				
5250-7040-130-00-2350	UNCOLLECTABLE ACCOUNTS RECEIVABLE			
		TOTAL		0
CONSULTING & PROFESSIONAL FEES				
7008-083-01	LEGAL FEES, AUDIT FEES, AND ANY CONSULTING AGREEMENTS SUCH AS FRONT ROW MARKETING	CONS & PROF FEES - LEGAL FEES		
		SUB-TOTAL		0
7008-083-02		CONS & PROF FEES - AUDIT FEES		
		SUB-TOTAL		0
7008-083-03		CONS & PROF FEES - CONS AGREE		

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FINANCIAL
FOR JULY 1 2024 - JUNE 30, 2025**

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
		SUB-TOTAL		0
		TOTAL		0
IT/Software-Software Maintenance				
5190-4760-130-00-2350	Office 365 Cumulus Global AI Platform Corp IT User Fee Sage gold, eTime hosting	\$52 per month \$76.50 per month \$125 per month \$84 per month \$184 per month Total	624 918 125 1,000 2,206	4,873
CONTRACTED SERVICES				
5190-6670-130-00-2350	LEGAL AND AUDIT CSS Background checks \$100/QUARTER 2,3&4	CONTRACTED SERVICES - MISC CSS BACKGROUND CHECK \$100 PER QUARTER	400 0	
		TOTAL		400
TELEPHONE				
	LAN LINES, LOCAL, LONG DISTANCE			
5250-7020-130-00-2350	CELL PHONE	Cell phone \$65 per month	780	
		TOTAL		780
DATA PROCESSING FEES				
5250-7010-130-00-2350	BANK CHARGES, CREDIT CARD FEES, SOFTWARE MAINTENANCE & MAS-200 SUPPORT, AND PAYROLL	DATA PROC - BANK FEES Money Wire Transfer, and Excessive Transactions SUB-TOTAL	200	200
5250-7120-130-00-2350		DATA PROC - OTHER CREDIT CARD FEES SUB-TOTAL	4,600	4,600
5120-6160-130-00-2350		DATA PROC - PAYROLL Payroll Processing/Mailing (ave 320/month) Etime Clock/PR Time keeping (ave 270/month) EOY processing SUB-TOTAL	3,840 3,240 150	7,230
		TOTAL		12,030
DUES & SUBSCRIPTIONS				
	MEMBERSHIP DUES FOR PROFESSIONAL ASSOCIATIONS, LOCAL GROUPS & MAGAZINE/NEWSPAPER SUBS			
		TOTAL		0
MEETINGS & CONFERENCES				
5140-5690-130-0-2350	ALL EXPENSES FOR ATTENDING A MEETING OR CONFERENCE INCLUDING TRAVEL, MEALS, HOTEL, REGISTRATION, ETC.)		0	
		TOTAL		0
TRAINING				
	ALL EXPENSES ASSOCIATED WITH TRAINING, INCLUDING TRAVEL, FEES & REGISTRATION	Financial Training	1,500	
		TOTAL		1,500
TOTAL EXECUTIVE EXPENSE	TOTAL FINANCIAL EXPENSE			124,053

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
 FINANCIAL
 FOR JULY 1 2024 - JUNE 30, 2025
 MONTHLY ALLOCATION

		#PR	2	2	2	2	2	3	2	2	2	2	3	2	1980.76923
	FY BUDGET	ACCOUNT CODE	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
SALARIES	51,500	5090-5910-130-00-2350	3,961.54	3,961.54	3,961.54	3,961.54	3,961.54	5,942.31	3,961.54	3,961.54	3,961.54	3,961.54	5,942.31	3,961.54	51,500
PT WAGES	24,600	5090-6030-130-00-2350	1,950.00	3,150.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	24,600
TEMPORARY LABOR	0	5090-5720-130-00-2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
EMPLOYEE BENEFITS	13,200	5100-6060-130-00-2350	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200
EMPLOYEE INCENTIVE	5,150	5090-5915-130-00-2350	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	5,150
401K CONTRIBUTIONS	2,575	5100-1130-130-00-2350	198.08	198.08	198.08	198.08	198.08	297.12	198.08	198.08	198.08	198.08	297.12	198.08	2,575
EMPLOYEE INCENTIVE 401K Match	258	5100-1130-130-00-2350	21.46	21.46	21.46	21.46	21.46	21.46	21.46	21.46	21.46	21.46	21.46	21.46	258
EMPL STOCK PURCH PLAN	0	5100-6110-130-00-2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
P/R TAXES	7,201	5110-5460-130-00-2350	553.92	553.92	553.92	553.92	553.92	830.89	553.92	553.92	553.92	553.92	830.89	553.92	7,201
EMPLOYEE INCENTIVE PR Taxes	485	5110-5460-130-00-2350	40.38	40.38	40.38	40.38	40.38	40.38	40.38	40.38	40.38	40.38	40.38	40.38	485
ALLOCATION OF LABOR TO EVENTS	(1,200)	5090-7290-130-00-2350		(1,200.00)									0.00		(1,200)
AUTOMOBILE	702	5250-7030-130-00-2350	52.00	130.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	702
BAD DEBT EXPENSE	0	5250-7040-130-00-2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CONS & PROF FEES - AUDIT FEES	0	5190-6670-130-00-2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CONS & PROF FEES - CONS FEES		5190-6670-130-00-2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CONTRACTED SERV - MISC	400	5190-6670-130-00-2350	0.00	0.00	100.00	0.00	0.00	100.00			100.00			100.00	400
IT/SOFTWARE-SOFTWARE MAINT.	4,873	5190-4760-130-00-2350	406.08	406.08	406.08	406.08	406.08	406.08	406.08	406.08	406.08	406.08	406.08	406.08	4,873
DATA PROC - BANK FEES	200	5250-7010-130-00-2350		200.00											200

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
 FINANCIAL
 FOR JULY 1 2024 - JUNE 30, 2025
 MONTHLY ALLOCATION**

		#PR	2	2	2	2	2	3	2	2	2	2	3	2	1980.76923
	FY BUDGET	ACCOUNT CODE	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
DATA PROC - CREDIT CARDS	4,600	5250-7120-130-00-2350	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	4,600
DATA PROC - PAYROLL	7,230	5120-6160-130-00-2350	602.50	602.50	602.50	602.50	602.50	602.50	602.50	602.50	602.50	602.50	602.50	602.50	7,230
DUES/SUBSCRIPTIONS	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MEETINGS AND CONFERENCES	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TELEPHONE - CELLULAR	780	5250-7020-130-00-2350	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780
TRAINING	1,500		500.00						1,000.00						1,500
TRAVEL AND ENTERTAINMENT		5250-6180-130-00-2350													0
TOTAL FINANCIAL EXPENSE	124,053	-	10,263	10,041	9,863	9,763	9,763	12,220	10,763	9,763	9,863	9,763	12,120	9,863	124,053

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
MARKETING/SALES
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL Thru Feb 2024	2025-2024 VARIANCE
SALARIES	0	0	0	0
PART-TIME WAGES	0	0	0	0
CONTRACT LABOR	0	0	0	0
EMPLOYEE BENEFITS	0	0	0	0
P/R TAXES	0	0	0	0
ADVERTISING	5,000	5,000	2,664	0
COMPUTER SERVICES	500	500		0
CONSULTING & PROFESSIONAL FEES	0	0	0	0
DUES/SUBSCRIPTIONS	0	0	0	0
MEETINGS & CONFERENCES	0	0	0	0
PRINTING	800	500	0	300
UNIFORMS	1,500	500	3,384	1,000
TELEPHONE	0	0	0	0
TRAINING	0	0	0	0
TRAVEL & ENTERTAINMENT	0	0	0	0
TOTAL MARKETING EXPENSE	7,800	6,500	6,048	1,300

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
MARKETING/SALES
FOR JULY 1 2024 - JUNE 30, 2025

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
SALARIES 6001-082-00	ALL FULL-TIME EMPLOYEES SALARIES BOTH HOURLY AND SALARIED	No Marketing Staff Hired all inhouse TOTAL		0
PART-TIME WAGES 6002-082-00	ALL PART-TIME EMPLOYEES SALARIES P-T WAGES TOTAL			0
CONTRACT LABOR 6005-082-00	REGIONAL HR MANA., SECURITY SERVICES, EMT SERVICES, GUEST SERVICE AGENCIES, TICKET OFFICE AGENCIES TOTAL			0
EMPLOYEE BENEFITS 6010-082-01 6010-082-02 6010-082-03 6010-082-04	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	EMPLOYEE BENEFITS SUB-TOTAL EMPLOYEE INCENTIVE SUB-TOTAL 401K CONTRIBUTIONS SUB-TOTAL EMPLOYEE STOCK PURCH PLAN SUB-TOTAL TOTAL		0 0 0 0 0
P/R TAXES 6020-082-00	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL TOTAL			0
ADVERTISING 5180-6600-200-00-2350	LOCAL, REGIONAL AND NATIONAL ADV BUYS PHOTOGRAPHY, DESIGN AND LAYOUT FEES	Advertising for year round events and facilities does not include fair advertising or event specific TOTAL	5,000	5,000
COMPUTER SERVICES 5190-4760-130	COMPUTER EQUIP, SOFTWARE, SUPPLIES SERVICES & RELATED FEES TO INCLUDE WEBSITE AND E-BROCHURES	Photoshop/Adobe/QR Code/Canva software TOTAL	500	500
CONSULTING & PROFESSIONAL FEES 7008-082-03	LEGAL FEES, AUDIT FEES AND ANY CONSULTING AGREEMENTS SUCH AS FRONT ROW MKTG	CONS & PROF FEES - CONS AGREE COMMISSIONED SALES PERSON 20% OF SALES TOTAL		0
DUES & SUBSCRIPTIONS 5250-6880-200-00-2350	MEMBERSHIP DUES FOR PROFESSIONAL ASSOCIATIONS, LOCAL GROUPS & MAGAZINE/NEWSPAPER SUBS TOTAL	Rocky Mountain Associations of Fair TOTAL	0	0
MEETINGS & CONFERENCES 7035-082-00	ALL EXPENSES FOR ATTENDING A MEETING OR CONFERENCE INCLUDING TRAVEL, MEALS, HOTEL, REGISTRATION, ETC.) TOTAL	NM TOURISM CONFRENCES AND MEETINGS	0	0
PRINTING 5250-7000-200-2350	COLLATERAL MATERIALS FOR SALES, LETTERHEAD, BUSINESS CARDS, ETC TOTAL	Business Cards, letter head, Promotional Packages	800	800
PROMOTIONS 5250-7070-200-00-2350	ITEMS SUCH AS SPONSORSHIPS, CLOTHING, CARDS, GIFTS TOTAL		1,500	1,500
TELEPHONE	LAN LINES, LOCAL, LONG DISTANCE, & CELLULAR TOTAL			0
TRAINING	ALL EXPENSES ASSOCIATED WITH TRAINING, INCLUDING TRAVEL, FEES & REGISTRATION TOTAL			0
TRAVEL & ENTERTAINMENT 7034-082-00	ALL EXPENSES ASSOCIATED WITH SALES TRIPS, CORPORATE EMPLOYEE TRIPS, TRADESHOWS & ALL CLIENT ENTERTAINMENT TOTAL		0	0
TOTAL MARKETING/SALES EXPENSE				7,800

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
MARKETING/SALES
FOR JULY 1 2024 - JUNE 30, 2025
****MONTHLY SPREAD****

	FY BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
SALARIES	0	0	0	0	0	0	0	0	0	0	0	0	0
PT WAGES	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT LABOR	0	0	0	0	0	0	0	0	0	0	0	0	0
EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
EMPLOYEE INCENTIVE		0	0	0	0	0	0	0	0	0	0	0	0
401K CONTRIBUTIONS		0	0	0	0	0	0	0	0	0	0	0	0
EMPL STOCK PURCH PLAN		0	0	0	0	0	0	0	0	0	0	0	0
P/R TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVERTISING	5,000	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
COMPUTER SERVICES	500	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONS & PROF FEES - CONS AGREE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUES/SUBSCRIPTIONS	0				0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEETINGS & CONFERENCES	0												
PRINTING	800	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROMOTIONS	1,500	0.00	900.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
MARKETING/SALES
FOR JULY 1 2024 - JUNE 30, 2025
****MONTHLY SPREAD****

	FY BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE
TELEPHONE - CELLULAR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAINING	0							0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL & ENTERTAINMENT	0	0.00	0.00			0.00	0.00		0.00		0.00		
TOTAL MARKETING EXPENSE	7,800	416.67	1,316.67	1,016.67	1,216.67	916.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS

EVENT SERVICES

FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL THRU FEB 2024	VARIANCE 2025 VS 2024
SALARIES	44,000	40,000	15,346	4,000
PT WAGES	31,800	8,800	159	23,000
TEMPORARY LABOR	0	0	0	0
CONTRACT LABOR	0	0	0	0
EMPLOYEE BENEFITS HEALTH	16,968	16,967	4,132	1
EMPLOYEE INCENTIVE	0	0	0	0
Employee Incentive 401K Match	0	0	0	0
Employee Incentive PR tax	0	0	0	0
401K CONTRIBUTIONS	2,200	2,000	0	200
EMPL STOCK PURCH PLAN	0	0	0	0
P/R TAXES	3,125	3,125	1,555	(1)
ALLOCATION OF EVENT LABOR	(31,800)	(8,800)	(571)	(23,000)
				0
AUTOMOBILE EXPENSE	1,500	1,500	0	0
DUES/SUBSCRIPTIONS	0	0	0	0
MEETINGS & CONFERENCES	0	0	0	0
TELEPHONE - CELLULAR	780	780	81	0
TRAINING	1,500	1,500	0	0
TRAVEL & ENTERTAINMENT	0	0	0	0
LINENS - TABLECLOTHES LAUNDERING	13,000	7,000	11,486	6,000
TOTAL EVENT SERVICE EXPENSE	83,073	72,872	32,188	10,201

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
EVENT SERVICES
FOR JULY 1 2024 - JUNE 30, 2025

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
SALARIES 5090-5910-160-00-2350	ALL FULL-TIME EMPLOYEES SALARIES BOTH	EVENT MANAGER TOTAL	44,000	44,000 44,000
PART-TIME WAGES 5090-6030-160-00-2350	ALL PART-TIME EMPLOYEES SALARIES P-T WAGES Event Support	 Charged to Events/Concessions Wages TOTAL	8,800 23,000	31,800 0 31,800
TEMPORARY LABOR 5090-5720-160-00-2350	TEMP LABOR SERVICES	 TOTAL	0	0 0
CONTRACT LABOR 5210-6670-160-00-2350	REGIONAL HR MANA., SECURITY SERVICES, EMT SERVICES, GUEST SERVICE AGENCIES, TICKET OFFICE AGENCIES	 TOTAL	1,500	1,500 1,500
EMPLOYEE BENEFITS 5100-6060-160-00-2350 5100-1130-160-00-2350 5100-6110-160-0-2350	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	Events Manager EMPLOYEE BENEFITS:Health Dental Vision LIFE SUB-TOTAL 401K CONTRIBUTIONS SUB-TOTAL EMPLOYEE STOCK PURCH PLAN SUBTOTAL Director of Events EMPLOYEE BENEFITS:Health Dental Vision Standard SUB TOTAL 401K CONTRIBUTIONS SUB-TOTAL EMPLOYEE STOCK PURCH PLAN SUB-TOTAL TOTAL	16,040 420 304 204 2,200 0 0 0 0 0 0 0 0	16,968 2,200 0 0 0 0 0 19,168
P/R TAXES 5110-5460-160-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	Events Manager SS Medcare NMSUI FUTA WC SUBTOTAL Director of Events SS MEDICARE NMSUI FUTA WC SUBTOTAL Part-time Staff SS MEDICARE NMSUI FUTA WC SUBTOTAL TOTAL	2,170 508 217 210 20 0 0 0 0 0 1,972 461 369 191 80	3,125 0 3,125
EMPLOYEE BONUS/INCENTIVE		EMPLOYEE INCENTIVE- DoE	0	0
INCENTIVE 401K CONTRIBUTIONS		401K CONTRIBUTIONS	0	0
INCENTIVE FEE P/R TAXES	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medcare NMSUI FUTA TOTAL	0 0 0 0	0 0
ALLOCATION OF EVENT LABOR	PART-TIME, TEMPORARY AND CONTRACT LABOR			

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
EVENT SERVICES
FOR JULY 1 2024 - JUNE 30, 2025

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
5090-7290-160-0-2350	USED FOR SPECIFIC EVENTS	40% OF EVENTS WAGES FROM EVENT DETAILS	(31,800)	
		TOTAL		(31,800)
AUTOMOBILE EXPENSES				
5250-7030-160-00-2350	Mileage	Mileage associated with fair events and promotions	1,500	
		TOTAL		1,500
DUES & SUBSCRIPTIONS				
7014-084-00	MEMBERSHIP DUES FOR PROFESSIONAL ASSOCIATIONS, LOCAL GROUPS & MAGAZINE/NEWSPAPER SUBS			
		TOTAL		0
MEETINGS & CONFERENCES				
7035-084-00	ALL EXPENSES FOR ATTENDING A MEETING OR CONFERENCE INCLUDING TRAVEL, MEALS, HOTEL, REGISTRATION, ETC.)			
		TOTAL		0
TELEPHONE				
5250-7020-160-0-2350	LAN LINES, LOCAL, LONG DISTANCE, & CELLULAR EM	Cell phones for Events Manager \$65.00	780	
		TOTAL		780
TRAINING				
5250-6860-160-00-2350	ALL EXPENSES ASSOCIATED WITH TRAINING, INCLUDING TRAVEL, FEES & REGISTRATION	ONSITE EVENTS TRAINING	1,500	
		TOTAL		1,500
TRAVEL & ENTERTAINMENT				
5130-6180-160-0-2350	ALL EXPENSES ASSOCIATED WITH SALES TRIPS, CORPORATE EMPLOYEE TRIPS, TRADESHOWS & ALL CLIENT ENTERTAINMENT			
		TOTAL		0
LINENS				
5250-6770-160-0-2350	PURCHASE, LEASE, ASSOCIATED FEES AND LAUNDERING OF UNIFORMS, WORK GARMENTS AND OUTWEAR	TABLECLOTHES LAUNDERING AND CCEC SHIRTS Moving linens under event expenses	13,000	
		TOTAL		13,000
	TOTAL EVENT SERVICES EXPENSE			83,073

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS

EVENT SERVICES

FOR JULY 1 2024 - JUNE 30, 2025

(623.20) (3,303.44) (1,692.00) (140.00) (1,150.00) (64.00) (104.00) (788.00) (1,168.00) (616.00) (3,028.00) (976.00)

MONTHLY SPREAD

		2	2	2	2	2	3	2	2	2	2	3	2	
	FY													
	BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	total
SALARIES	44,000.00	3,384.62	3,384.62	3,384.62	3,384.62	3,384.62	5,076.92	3,384.62	3,384.62	3,384.62	3,384.62	5,076.92	3,384.62	44,000
PT WAGES	31,800.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	31,800
TEMPORARY LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
EMPLOYEE BENEFITS HEALTH	16,968.00	1,305.23	1,305.23	1,305.23	1,305.23	1,305.23	1,957.85	1,305.23	1,305.23	1,305.23	1,305.23	1,957.85	1,305.23	16,968
EMPLOYEE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Employee Incentive 401K Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Employee Incentive PR Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
401K CONTRIBUTIONS	2,200.00	169.23	169.23	169.23	169.23	169.23	253.85	169.23	169.23	169.23	169.23	253.85	169.23	2,200
EMPL STOCK PURCH PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
P/R TAXES	3,124.50	(47.65)	264.35	264.35	264.35	264.35	396.52	264.35	264.35	264.35	264.35	396.52	264.35	3,125
ALLOCATION OF EVENT LABOR	(31,800.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(2,650.00)	(31,800)
AUTOMOBILE EXPENSE	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500
DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MEETINGS & CONFERENCES	0.00							0.00						0
TELEPHONE - CELLULAR	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780
TRAINING	1,500.00				500.00	0.00		1,000.00						1,500
TRAVEL & ENTERTAINMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
LINENS - TABLECLOTHES LAUNDERING	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000
TOTAL EVENTS SERVICES EXPENSE	83,072.50	6,084.76	6,396.76	6,396.76	6,896.76	6,396.76	8,958.47	7,396.76	6,396.76	6,396.76	6,396.76	8,958.47	6,396.76	83,073

5,206 6,476 5,056 5,056 4,756 4,756 5,156 4,756 6,376 5,106 5,006 5,006

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL THRU FEB 2024	2025-2024 VARIANCE
SALARIES	100,650	55,000	37,269	45,650
PT WAGES	201,280	130,560	94,735	70,720
TEMPORARY LABOR	8,000	21,000	21,702	(13,000)
CONTRACT LABOR	0	0	0	0
EMPLOYEE BENEFITS	8,814	33,935	15,679	(25,121)
EMPLOYEE INCENTIVE	5,665	5,500	3,666	165
401K CONTRIBUTIONS	5,316	2,750	2,749	2,566
EMPL STOCK PURCH PLAN	0	0	0	0
P/R TAXES	24,375	17,741	14,894	6,634
ALLOCATION OF EVENT LABOR	(93,183)	(70,559)	(8,019)	(22,624)
				0
AUTOMOBILE EXPENSE	7,070	6,570	5,361	500
BUILDING SUPPLIES	35,000	32,000	21,073	3,000
Building supplies #2	0	0		0
CLEANING/JANITORIAL	22,000	12,466	17,453	9,534
COMPUTER SERVICES	0	0		0
CONTRACT SERVICES	2,118	1,168	6,992	950
PEST CONTROL EXPENSE	2,592	2,160	1,617	432
EQUIPMENT AND SUPPLY RENTAL	10,000	8,000	13,593	2,000
EQUIP & MAINT AGREEMENT	4,500	3,000	0	1,500
REPAIRS/MAINTENANCE	59,000	53,500	40,061	5,500
TELEPHONE - CELLULAR	780	828	256	(48)
SMALL TOOLS	5,000	3,200	5,946	1,800
TRAINING	1,500	1,500		0
WASTE REMOVAL - ALL	10,740	18,556	6,919	(7,816)
TRAVEL & ENTERTAINMENT	250	250	0	0
UTILITIES	130,999	119,090	69,718	11,909
UNIFORMS	0	500	604	(500)
LANDSCAPING AND GROUNDS	3,000	2,700	3,249	300
ALLOCATION OF UTILITIES	(12,000)	(8,000)	(8,019)	(4,000)
TOTAL FACILITY OPERATIONS EXPENSE	543,466	453,415	367,498	90,051

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025

w/ Ops Super.

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
SALARIES				
5090-5910-330-00-2350	ALL FULL-TIME EMPLOYEES SALARIES BOTH HOURLY AND SALARIED	DIRECTOR OF OPERATIONS MAINTANCE SUPERVISOR	56,650 44,000	0 56,650 44,000
		TOTAL		100,650
PART-TIME WAGES				
5090-6030-330-00-2350	ALL PART-TIME EMPLOYEES SALARIES P-T WAGES	7 PT Staff at 30-hrs per week Additional Ops support OPERATIONS SUPERVISOR (PT)	161,280 8,000 32,000	
		TOTAL		201,280
TEMPORARY LABOR				
5090-5720-330-00-2350	TEMP LABOR SERVICES Temp labor for other events Temp labor for Fair	Operations General Building Labor Operations Allocation to events	8,000	
		TOTAL		8,000
EMPLOYEE BONUS/INCENTIVE				
5090-5915-330-00-2350		EMPLOYEE INCENTIVE	5,665	
		TOTAL		5,665
INCENTIVE 401K CONTRIBUTIONS				
5100-1130-330-00-2350		401K CONTRIBUTIONS, 5% of Incentive pay	283	
		TOTAL		283
INCENTIVE FEE P/R TAXES				
5110-5460-330-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medicare NMSUI FUTA WC	351 0 66 0 0	
		TOTAL		417
CONTRACT LABOR				
5090-6670-330-00-2350	REGIONAL HR MANA., SECURITY SERVICES, EMT SERVICES, GUEST SERVICE AGENCIES, TICKET OFFICE AGENCIES			
		TOTAL		0
EMPLOYEE BENEFITS				
5100-6060-330-00-2350	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	MAINTANCE SUPERVISOR EMPLOYEE BENEFITS:Health Dental Vision Other company-paid benefits DIRECTOR OF OPERATIONS EMPLOYEE BENEFITS:Health Dental Vision Other company-paid benefits SUB-TOTAL	4,407 0 0 0 0 4,407 0 1 0 0	8,814
5100-1130-330-00-2350	401K MATCHED CONTRIBUTIONS	401K CONTRIBUTIONS (MTNCE SUPER) 401K CONTRIBUTIONS (DOPS) SUB-TOTAL	2,200 2,833	5,033
5100-6110-330-00-2350	EMPLOYEE STOCK PURCHASE PLAN (ESPP)	EMPLOYEE STOCK PURCH PLAN SUB-TOTAL		0
		TOTAL		13,847
P/R TAXES				
5110-5460-330-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	MAINTAINANCE SUPERVISOR SS Medicare NMSUI FUTA WC DIRECTOR OF EVENTS/OPS SS Medicare NMSUI FUTA WC PART-TIME STAFF SS Medicare NMSUI FUTA WC	2,728 638 453 264 - 3,512 821 583 340 20 9,999 2,339 1,661 968 48	
		TOTAL		24,375
ALLOCATION OF EVENT LABOR				
5090-7290-330-0-2350	PART-TIME, TEMPORARY AND CONTRACT LABOR USED FOR SPECIFIC EVENTS Temp labor for Fair	All temp labor and 40% of PT Increased July and August for Fair (Total 31,000 for fair labor).	(62,600) (31,000)	
		TOTAL		(93,600)
AUTOMOBILE EXPENSE				
5250-7030-330-0-2350	LEASE, RENT, MAINTENANCE, REPAIR, AND FUEL FOR WORK VEHICLES	Fuel/Mileage Oil change TIRES EQUIPMENT MAINTENANCE	3,120 450 1,500 2,000	
		TOTAL		7,070
BUILDING SUPPLIES				
5210-7090-330-00-2350	SUPPLIES AND INVENTORY RELATED TO ELECTRICAL, TECHNICAL, SAFETY, ICE MELT, BATTERIES, CEILING TILES, ETC., LIGHTING,	Peak months Aug, Sept, June, May Regular months allowcated \$1500-2000	35,000	
		SUB-TOTAL		35,000

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025

w/ Ops Super.

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
		SUB-TOTAL		0
		TOTAL		35,000
TOOLS/EQUIPMENT				
	SMALL EQUIPMENT AND TOOLS			
5250-7090-330-00-2300			5,000	
		TOTAL		5,000
REPAIRS/MAINTENANCE				
5210-7428-330-00-2350	ON-DEMAND REPAIRS AND MAINTENANCE ASSOCIATED WITH HVAC, ELECTRICAL, EXTERIOR RADIOS, CAMERAS, ETC..	REPAIRS TO Building/equipment	45,000	
		TOTAL		45,000
REPAIRS/MAINTENANCE- equipment				
5210-7427-330-00-2350		Equipment REPAIRS TO EVENT CENTER PAVILLION AND MOUNTED PATROL	14,000	
		TOTAL		14,000
CLEANING/JANITORIAL SUPPLIES				
5250-6730-330-00-2350	CLEANING AND JANITORIAL SUPPLIES	BUILDING SUPPLIES - JANITORIAL	22,000	
		SUB-TOTAL	22,000	22,000
COMPUTER SERVICES				
	COMPUTER EQUIP.SOFTWARE, SUPPLIES SERVICES & RELATED FEES TO INCLUDE WEBSITE AND E-BROCHURES		0	
		TOTAL		0
CONTRACTED SERVICES				
5210-6670-330-00-2350	ON-GOING SERVICE AGREEMENTS	TOWNE CRIER Monthly	648	
		SUB-TOTAL	0	648
		AAA FIRE PRO	470	
		SUB-TOTAL		470
		CESCO	200	
		SUB-TOTAL		200
		S GARCIA	800	
		SUB-TOTAL		800
		TOTAL		2,118
PEST CONTROL EXPENSES				
5250-6790-330-0-2350	PEST CONTROL / EXTERMINATION EXPENSES	MONTHLY MPS SPRAYS \$180 per month ADDTL CONTROL NEEDS EXTERNAL)	2,592	
			0	
		TOTAL		2,592
DATA PROCESSING FEES				
	BANK CHARGES, CREDIT CARD FEES, SOFTWARE MAINTENANCE & MAS-200 SUPPORT, AND PAYROLL	DATA PROC - OTHER	0	
		TOTAL		0
DUES & SUBSCRIPTIONS				
	MEMBERSHIP DUES FOR PROFESSIONAL ASSOCIATIONS, LOCAL GROUPS & MAGAZINE/NEWSPAPER SUBS		0	
		TOTAL		0
EQUIPMENT AND SUPPLY RENTAL				
5210-6740-330-00-2350	RENTAL OR LEASE OF PRODUCTS FOR BUILDING OPERATIONS SUCH AS: LIFTS, EQUIPMENT	RENTAL OF LIFT (\$1500 PER USE) American Port-a-store \$257/ month	10,000	
		TOTAL		10,000
EQUIP & MAINT AGREEMENT				
5210-4750-330-00-2350	ON GOING SERVICE AGREEMENTS FOR BUILDING SYSTEMS INCLUDING HVAC, WATER, FIRE, EMS, ETC.,		0	
		JOHNSON CONTROLS	4,500	
		SUB-TOTAL		4,500
		EQUIP & MAINT AGREEMENT-ELEV/ESC	0	
		SUB-TOTAL		0
		TOTAL		4,500
LICENSES AND PERMITS				
	FEES FOR OBTAINING LICENSES AND INSPECTION PERMITS SUCH AS ELEVATOR/ESCALATOR, ETC.		0	
		TOTAL		0
MEETINGS & CONFERENCES				
5130-6180-330-00-2350	ALL EXPENSES FOR ATTENDING A MEETING OR CONFERENCE INCLUDING TRAVEL, MEALS, HOTEL, REGISTRATION, ETC.)			
		TOTAL		0
TELEPHONE				
5250-7020-330-00-2350	LAN LINES, LOCAL, LONG DISTANCE, & CELLULAR	Cell phone \$65. per month (Corp Acct)	780	

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025**

w/ Ops Super.

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
		TOTAL		780
TRAINING 5250-6860-330	ALL EXPENSES ASSOCIATED WITH TRAINING, INCLUDING TRAVEL, FEES & REGISTRATION	Training	1,500	
		TOTAL		1,500
TRASH HAULING 5250-7280-330-00-2350	COMPACTOR/OPEN-TOP LEASE FEES, HAULING FEES, DUMPING FEES	TRASH MONTHLY	6,240	6,240
5250-7280-330-01-2350		EXTRA PICKUP FOR FAIR SEWAGE (Monthly \$375)	4,500	4,500
		TOTAL		10,740
UTILITIES 5200-2300-330-00-2350	GAS ELECTRIC WATER	NM Gas* Xcel* Epcor*	16,225 94,710 20,064	16,225 94,710 20,064
5200-2300-330-01-2350				
5200-2300-330-02-2350				
5200-2300-330-03-2350				
		TOTAL		130,999
ALLOCATION OF UTILITIES 5200-7290-330-00-2350	CREDIT FOR MONIES ALLOCATED TO DIRECT EXPENSE	Electricity during Fair	(12,000)	
		TOTAL		(12,000)
TRAVEL & ENTERTAINMENT 5130-6180-330-00-2350	ALL EXPENSES ASSOCIATED WITH SALES TRIPS, CORPORATE EMPLOYEE TRIPS, TRADESHOWS & ALL CLIENT ENTERTAINMENT	T&E	250	
			0	
		TOTAL		250
UNIFORMS	PURCHASE, LEASE, ASSOCIATED FEES AND LAUNDER- ING OF UNIFORMS, WORK GARMENTS AND OUTWEAR	Uniforms	0	
		TOTAL		0
LANDSCAPING AND GROUNDS 5210-6930-330-00-2350	EXPENSE FOR LANDSCAPING PLOTS INFRONT OF THE FAIR BUILDINGS, WEED KILLER		3,000	
		TOTAL		3,000
	LANDSCAPING FOR EVENT CENTER DURING CHRISTMAS			
	TOTAL FACILITY OPERATIONS EXPENSE			543,466

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025
MONTHLY ALLOCATION**

Events Budget	13.00	10.00	16.00	11.00	10.00	4.00	13.00	14.00	17.00	21.00	10.00	10.00		
Left to bldg	1643%	206%	344%	1807%	672%	-1644%	-32515%	512%	29%	2061%	96%	536%	1019%	
#PR	(930.00)	(10,138.99)	(3,650.00)	(850.00)	(2,100.00)	1,050.00	50.00	(2,650.00)	(12,561.00)	(750.00)	(8,250.00)	(2,550.00)	(43,329.99)	
	15,277.27	20,861.01	12,557.27	15,357.27	14,107.27	17,257.27	16,257.27	13,557.27	3,646.27	15,457.27	7,957.27	13,657.27	441,392.43	
	2	2	2	2	2	3	2	2	2	2	3	2		

	FY BUDGET	ACCOUNT CODE	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	total
SALARIES	100,650.00	5090-5910-330	7,742.31	7,742.31	7,742.31	7,742.31	7,742.31	11,613.46	7,742.31	7,742.31	7,742.31	7,742.31	11,613.46	7,742.31	100,650.00
PT WAGES	201,280.00	5090-6030-330	15,480.00	31,000.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	201,280.00
TEMPORARY LABOR	8,000.00	5090-5720-330	727.27	0.00	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	8,000.00
CONTRACT LABOR	0.00	5090-6670-330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	8,814.22	5100-6060-330	678.02	678.02	678.02	678.02	678.02	1,017.03	678.02	678.02	678.02	678.02	1,017.03	678.02	8,814.22
EMPLOYEE INCENTIVE	5,665.00	5090-5915-330	472.08	472.08	472.08	472.08	472.08	472.08	472.08	472.08	472.08	472.08	472.08	472.08	5,665.00
401K CONTRIBUTIONS	5,315.75	5100-1130-330	410.72	410.72	410.72	410.72	410.72	604.28	410.72	410.72	410.72	410.72	604.28	410.72	5,315.75
EMPL STOCK PURCH PLAN	0.00	5100-6110-330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P/R TAXES	24,375	5110-5460-330	1,875	1,875	1,875	1,875	1,875	2,813	1,875	1,875	1,875	1,875	2,813	1,875	24,375
ALLOCATION OF EVENT LABOR	(93,183.06)	5090-7290-330	(5,653.01)	(31,000.00)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(5,653.01)	(93,183.06)
AUTOMOBILE EXPENSE	7,070.00	5250-7030-330	589.17	589.17	589.17	589.17	589.17	589.17	589.17	589.17	589.17	589.17	589.17	589.17	7,070.00
BUILDING SUPPLIES	35,000.00	5210-7090-330	5,600.00	5,600.00	1,400.00	1,400.00	2,800.00	1,400.00	1,400.00	1,400.00	2,800.00	2,800.00	4,200.00	4,200.00	35,000.00
BUILDING SUPPLIES - #2	0.00	5250-7090-330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLEANING/JANITORIAL	22,000.00	5250-6730-330	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
COMPUTER SERVICES	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACT SERV - MISC	2,118.00	5210-6670-330	176.50	176.50	176.50	176.50	176.50	176.50	176.50	176.50	176.50	176.50	176.50	176.50	2,118.00
PEST CONTROL EXPENSE	2,592.00	5250-6790-330	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	2,592.00
EQUIPMENT AND SUPPLY RENTAL	10,000.00	5210-6740-330-00-2350	0.00	6,000.00	0.00		0.00	0.00	0.00	0.00	4,000.00		0.00	0.00	10,000.00
REPAIRS/MAINTENANCE	45,000.00	5210-7428-330	7,200.00	7,200.00	1,800.00	1,800.00	3,600.00	1,800.00	1,800.00	1,800.00	3,600.00	3,600.00	5,400.00	5,400.00	45,000.00
R/M Building	14,000.00	5210-7427-330	2,240.00	2,240.00	560.00	560.00	1,120.00	560.00	560.00	560.00	1,120.00	1,120.00	1,680.00	1,680.00	14,000.00
TELEPHONE - CELLULAR	780.00	5250-7020-330	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
TOOLS/EQUIPMENT	5,000.00		416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
TRAINING	1,500.00	5250-6860-330	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,500.00
WASTE REMOVAL - TRASH	6,240.00	5250-7280-330-00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FACILITY OPERATIONS
FOR JULY 1 2024 - JUNE 30, 2025
MONTHLY ALLOCATION**

Events Budget	13.00	10.00	16.00	11.00	10.00	4.00	13.00	14.00	17.00	21.00	10.00	10.00	1019%
Left to bldg	1643%	206%	344%	1807%	672%	-1644%	-32515%	512%	29%	2061%	96%	536%	
#PR	(930.00)	(10,138.99)	(3,650.00)	(850.00)	(2,100.00)	1,050.00	50.00	(2,650.00)	(12,561.00)	(750.00)	(8,250.00)	(2,550.00)	(43,329.99)
	15,277.27	20,861.01	12,557.27	15,357.27	14,107.27	17,257.27	16,257.27	13,557.27	3,646.27	15,457.27	7,957.27	13,657.27	441,392.43
	2	2	2	2	2	3	2	2	2	2	3	2	

	FY BUDGET	ACCOUNT CODE	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	total
WASTE REMOVAL - SEWAGE	4,500.00	5250-7280-330-01	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
TRAVEL & ENTERTAINMENT	250.00	5130-6180-330	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
UTILITIES - Dish	0.00	5200-2300-330-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities Total	130,999.00	5200-2300-330-xx	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	10,916.58	130,999.00
UTILITIES - NM GAS	16,225.00	01	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	1,352.08	16,225.00
UTILITIES - XCEL	94,710.00	02	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	7,892.50	94,710.00
UTILITIES - EPCOR	20,064.00	03	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	20,064.00
ALLOCATION OF UTILITIES	(12,000.00)	5200-7290-330-00-2350		(12,000.00)											(12,000.00)
UNIFORMS	0.00													0.00	0.00
LANDSCAPING/LAWN CARE	3,000.00	5210-6930-330-00-2350	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
EQUIP & MAINT AGREEMENT	4,500.00	5210-4750-330-00-2350	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
TOTAL OPERATIONS EXPENSE	543,466.02		52,838.99	35,534.72	40,808.99	40,808.99	44,568.99	46,150.21	40,808.99	40,808.99	48,568.99	44,568.99	53,670.21	49,328.99	543,466.02

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FOOD AND BEVERAGE
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL THRU FEB 2024	VARIANCE 2025 VS 2024
SALARIES	24,480	23,040	11,864	1,440
PART-TIME WAGES - OTHER	14,000	6,000	7,428	8,000
TEMPORARY LABOR - Concessions	1,800	1,800	0	0
CONTRACT LABOR	0	600	0	(600)
EMPLOYEE BENEFITS	0	0	0	0
EMPLOYEE INCENTIVE	0	0	0	0
401K CONTRIBUTIONS	0	0	0	0
EMPL STOCK PURCH PLAN	0	0	0	0
P/R TAXES	3,701	645	3,118	3,056
ALLOCATION OF EVENT LABOR	(4,600)	(4,600)	(1,530)	0
	0	0		0
TRAINING	0	0	0	0
MILAGE/AUTO	0	500	0	(500)
KITCHEN SUPPLIES	1,000	3,650	3,981	(2,650)
CLEANING SUPPLIES	0	800	0	(800)
TOTAL FOOD & BEVERAGE EXPENSE	40,381	32,435	24,861	7,946

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
FOOD AND BEVERAGE
FOR JULY 1 2024 - JUNE 30, 2025**

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
SALARIES				
5090-5910-420-00-2350	ALL FULL-TIME EMPLOYEES SALARIES BOTH HOURLY AND SALARIED	F&B SUPERVISOR \$17 PT 30 hrs/week	24,480	
		TOTAL		24,480
PART-TIME WAGES				
5090-6030-420-2350	ALL PART-TIME EMPLOYEES SALARIES		14,000	
		SUB-TOTAL		14,000
		TOTAL		14,000
TEMPORARY LABOR				
5090-5720-420-00-2350	TEMP LABOR SERVICES		1,800	
		TOTAL		1,800
CONTRACT LABOR				
5210-6670-330-00-2350	YEARLY CLEANING OF GRILL HOOD	YEARLY CLEANING OF GRILL HOOD- CONTRACT	0	
		TOTAL		0
EMPLOYEE BENEFITS				
5100-6060-420-00-2350	INCLUDES INSURANCE, EAP, HEALTH ADVOCATE, ESPP, 401K, FLEX SPENDING PLAN	EMPLOYEE BENEFITS:Health Dental Vision SUB-TOTAL		0
5100-1130-420-00-2350		EMPLOYEE INCENTIVE SUB-TOTAL 401K CONTRIBUTIONS		0
5100-6110-420-00-2350		SUB-TOTAL EMPLOYEE STOCK PURCH PLAN		0
		SUB-TOTAL		0
		TOTAL		0
P/R TAXES				
5110-5460-420-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medicare NMSUI FUTA WC	1,518 355 284 147 0	
5110-5460-420-00-2350	FICA, MEDICARE, STATE UNEMPL, FED UNEMPL	SS Medicare NMSUI FUTA WC	868 203 162 84 80	
		TOTAL		3,701
ALLOCATION OF EVENT LABOR				
5090-7290-420-00-2350	PART-TIME, TEMPORARY AND CONTRACT LABOR USED FOR SPECIFIC EVENTS	Partial PT Labor Temporary labor	(3,600) (1,000)	
		TOTAL		(4,600)
F&B Other				
5210-7090-420-00-2350	INDIRECT EXPENSES FOR F&B THAT SHOULD INCLUDE POTS/PANS Concession Supplies		1,000	
		TOTAL		1,000
	TOTAL FOOD & BEVERAGE EXPENSE			40,381

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
 FOOD AND BEVERAGE
 FOR JULY 1 2024 - JUNE 30, 2025
 MONTHLY SPREAD

	FY														
	BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL	
SALARIES	24,480	1,883.08	1,883.08	1,883.08	1,883.08	1,883.08	2,824.62	1,883.08	1,883.08	1,883.08	1,883.08	2,824.62	1,883.08	24,480	
PART-TIME WAGES - OTHER	14,000	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	14,000	
TEMPORARY LABOR - Concessions	1,800	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800	
CONTRACT LABOR	0		0.00											0	
EMPLOYEE BENEFITS	0													0	
EMPLOYEE INCENTIVE	0													0	
401K CONTRIBUTIONS	0													0	
EMPL STOCK PURCH PLAN	0													0	
P/R TAXES	3,701	284.69	284.69	284.69	284.69	284.69	427.03	284.69	284.69	284.69	284.69	427.03	284.69	3,701	
ALLOCATION OF EVENT LABOR	(4,600)	(353.85)	(353.85)	(353.85)	(353.85)	(353.85)	(530.77)	(353.85)	(353.85)	(353.85)	(353.85)	(530.77)	(353.85)	(4,600)	
Building Supplies	0			0.00										0	
Training			0.00						0.00					0	
Mileage/Automobile	0													0	
Kitchen Supplies	1,000	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000	
Cleaning supplies for the concessions	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
TOTAL FOOD & BEVERAGE EXPENSE	40,381	3,064	4,864	3,064	3,064	3,064	3,971	3,064	3,064	3,064	3,064	3,971	3,064	40,380.97	

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
OVERHEAD
FOR JULY 1 2024 - JUNE 30, 2025**

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL THRU FEB 2024	2025-2024 VARIANCE
OFFICE EQUIP AND SUPPLY RENTAL	3,600	1,920	2,106	1,680
CONS & PROF FEES - CONS AGREE	0	0		0
TRAINING	0	0		0
INSURANCE - GENERAL	19,642	15,970	13,883	3,672
INSURANCE - WORKER'S COMP	13,262	9,500	8,841	3,762
LICENSES AND PERMITS	3,750	6,100	2,396	(2,350)
OFFICE SUPPLIES & POSTAGE	3,000	2,000	3,258	1,000
PRINTING	0	0	0	0
RELOCATION	5,000	5,000	0	0
RECRUITMENT	1,400	1,400	108	0
TELEPHONE/DATA Lines Plateau	1,200	4,200	800	(3,000)
TRAVEL	8,700	10,500	0	(1,800)
CONTINGENCY/Bad Debt	2,000	0	0	2,000
CASH LONG/SHORT	0	0	0	0
TOTAL OVERHEAD EXPENSE	\$61,554	\$56,590	\$31,392	\$4,964
MANA FEE - FIXED	92,028	92,134	92,134	(106)
MANA FEE - INCENTIVE	52,000	12,000	12,000	40,000
TOTAL OVERHEAD W/ MANAGEMENT FEE	205,582	160,724	135,526	44,858

**CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
OVERHEAD
FOR JULY 1 2024 - JUNE 30, 2025**

ACCOUNT TITLE	ACCOUNT DESCRIPTION	ITEMIZED EXPENDITURES	AMOUNT	TOTAL
CONSULTING & PROFESSIONAL FEES				
5150-6450-440-00-2350	LEGAL FEES		0	
		SUB TOTAL		0
5150-6450-440-01-2350	AUDIT FEES AND ANY CONSULTING AGREEMENTS SUCH AS FRONT ROW MKTG	CONS & PROF FEES - CONS AGREE	0	
		SUB TOTAL		0
		TOTAL		0
EQUIPMENT & SUPPLY RENTAL				
5250-6740-440-00-2350	RENTAL OR LEASE OF PRODUCTS FOR BUILDING OPERATIONS SUCH AS: COPIERS, LIFTS, VEHICLES	Printer / Copies from Office Center	3,600	
		TOTAL		3,600
TRAINING				
5250-6860-440-00-2350	Employee training and professional development	Non-department specific	0	
		TOTAL		0
INSURANCE				
5160-6460-440-00-2350	PROPERTY, CRIME, PROFESSIONAL LIABILITY, EXCESS LIABILITY, GENERAL LIABILITY, AUTO, PARKING, WORKERS COMP	MONTHLY PREPAIDS/PREMIUMS Umbrella Policy (03/2023-2024) All Liability (03/30/2023-204)	4,020 15,622	
		TOTAL		19,642
WORKERS COMPENSATION				
5160-6480-440-00-2350		Workers' Compensation (03/31/2023-2024)	13,262	
		TOTAL		13,262
INTERNET				
5190-7020-440-00-2350	INTERNET SERVICE, USAGE FEES, ISDN LINES	HotSpots		
		TOTAL		0
LICENSES AND PERMITS				
5170-6490-440-00-2350	FEES FOR OBTAINING LICENSES AND INSPECTION PERMITS SUCH AS ELEVATOR/ESCALATOR, ETC.	City Alcohol Music Licenses State Alcohol NM Environment Miscellaneous	250 1,000 1,300 200 1,000	
		TOTAL		3,750
OFFICE SUPPLIES & POSTAGE				
5250-6970-440-00-2350	ALL OFFICE SUPPLIES AND POSTAGE INCLUDING FEDEX, STAMPS, POSTAGE MACHINES, ETC. POSTAGE , UPS, FEDX	Supplies, postage stamps, paper, checks	3,000	
		TOTAL		3,000
PRINTING				
5250-7000-440-00-2350	COLLATERAL MATERIALS FOR SALE, LETTERHEAD, BUSINESS CARDS, ETC.		0	
		TOTAL		0
RECRUITMENT/RELOCATION				
5250-6270-440-00-2350	RELOCATION FOR EMPLOYEES, AND AD PLACEMENTS FOR OPEN POSITIONS	RELOCATION	5,000	
5250-6800-440-00-2350	CSS Inc Background Checks \$100/Qtr 2, 3, & 4	SUB-TOTAL RECRUITMENT BACKGROUND CHECKS	1,000 400	5,000
		TOTAL		1,400
				6,400
TELEPHONE				
5250-7020-440-00-2350	INTERNET SERVICE	INTERNET	1,200	
		TOTAL		1,200
TRAVEL				
5130-6180-440-00-2350	TRAVEL AND ENTERTAINMENT Site Visits	RVP, RDF, SITE VISITS CORPORATE AUDITOR	6,500 2,200	
		TOTAL		8,700
CONTINGENCY/Bad Debt				
5250-7110-440-00-2350		BAD DEBT EXPENSE	2,000	
		TOTAL		2,000
	TOTAL CCEC OVERHEAD EXPENSE			61,554
MANAGEMENT FEE				
	FIXED AND INCENTIVE FEE	MANAGEMENT FEE - FIXED \$7,105/month fixed + Gross Receipts Tax (7.9375%) \$7,668.96	92,028	
		SUB-TOTAL MANAGEMENT FEE - INCENTIVE 20% = 20% of gross revenue generated in excess of \$600,000	52,000	92,028
		TOTAL		52,000
				144,028
TOTAL COUNTY CCEC OVERHEAD EXPENSE				205,582

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
OVERHEAD
FOR JULY 1 2024 - JUNE 30, 2025
MONTHLY SPREAD

	FY 2021 BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	Total
CONS & PROF FEES - LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONS & PROF FEES - CONS AGREE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT AND SUPPLY RENTAL	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
TRAINING	0.00						0.00		0.00		0.00			0.00
INSURANCE - GENERAL	19,642.00	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	1,636.83	19,642.00
INSURANCE - WORKER'S COMP	13,262.00	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	1,105.17	13,262.00
LICENSES AND PERMITS	3,750.00	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	3,750.00
OFFICE SUPPLIES & POSTAGE	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RELOCATION	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
RECRUITMENT	1,400.00	1,100.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	30.00	1,400.00
TELEPHONE/DATA Lines Plateau	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
TRAVEL	8,700.00	0.00	5,300.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,400.00	8,700.00
CONTINGENCY/Bad Debt	2,000.00											2,000.00		2,000.00
CASH LONG/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OVERHEAD EXPENSE	61,554.00	9,804.50	9,031.50	3,731.50	3,731.50	3,731.50	4,731.50	3,731.50	3,731.50	4,731.50	3,731.50	5,731.50	5,134.50	61,554.00
MANA FEE - FIXED	92,028	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	7,668.96	92,027.52
MANA FEE - INCENTIVE	52,000	0	0	0	0	0	0	0	0	0	0	0	52,000	52,000.00
TOTAL OVERHEAD W/ MANAGEMENT FEE	205,582	17,473	16,700	11,400	11,400	11,400	12,400	11,400	11,400	12,400	11,400	13,400	64,803	205,581.52

CURRY COUNTY EVENTS CENTER AND FAIRGROUNDS
OTHER REVENUE
FOR JULY 1 2024 - JUNE 30, 2025

	FY 2025 BUDGET	FY 2024 BUDGET	2024 ACTUAL THRU FEB 2024	BUDGET 2025 VS 2024
Advertising Sponsorship Income	74,400	40,000	35,023	34,400
Stalls	3,000	2,000	622	1,000
RV Rentals	4,656	2,000	225	2,656
Shavings and Supplies	3,480	2,320	(1,780)	1,160
Shavings and Supplies COS	(4,331)	(4,331)	(2,888)	(0)
Riding Fees	720	720		0
Convenience Fees	240	240	0	0
Interest Income	1,800	144	1,389	1,656
Vending Income	600	600	11,473	0
Vending COS	(334)	(334)	0	0
TOTAL OTHER REVENUE	\$84,231	\$43,359	\$44,064	\$40,872

CURRY COUNTY SPECIAL EVENTS CENTER
OTHER REVENUE
FOR JULY 1 2024 - JUNE 30, 2025
****MONTHLY ALLOCATION****

	FY 2023 BUDGET	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
Advertising Sponsorship Income	74,400	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	74,400
Stalls	3,000	250	250	250	250	250	250	250	250	250	250	250	250	3,000
RV Rentals	4,656	388	388	388	388	388	388	388	388	388	388	388	388	4,656
Shavings and Supplies	3,480	290	290	290	290	290	290	290	290	290	290	290	290	3,480
Shavings and Supplies COS	(4,331)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(361)	(4,331)
Riding Fees	720	60	60	60	60	60	60	60	60	60	60	60	60	720
Convenience Fees	240	20	20	20	20	20	20	20	20	20	20	20	20	240
Interest Income	1,800	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Vending Income	600	50	50	50	50	50	50	50	50	50	50	50	50	600
Vending COS	(334)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(334)
Total Other Revenue	84,231													84,231

0		EVENT NAME														
July		DESCRIPTION														
		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair	
NO OF EVENT DAYS	8	0	0	0	0	0	0	0	0	5	0	0	0	3	0	
TOTAL PAID ATTENDANCE	2,300	0	0	0	0	0	0	0	0	1,300	0	0	0	1,000	0	
total Event Labor	(3,580)															
Operation Labor	(3,080)	0	0	0	0	0	0	0	0	(1,200)	0	0	0	(1,880)	0	
Events Labor	(500)	0	0	0	0	0	0	0	0	0	0	0	0	(500)	0	
Concessions Labor	(800)	0	0	0	0	0	0	0	0	0	0	0	0	(800)	0	
Food And Beverage Revenue	3,800	0	0	0	0	0	0	0	0	0	0	0	0	3,800	0	
Service Expense	(4,380)	0	0	0	0	0	0	0	0	(1,200)	0	0	0	(3,180)	0	
August		DESCRIPTION														
		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair	
NO OF EVENT DAYS	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
TOTAL PAID ATTENDANCE	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	
total Event Labor	(40,082)															
Operation Labor	(38,311)	0	0	0	0	0	0	0	0	0	0	0	0	0	(38,311)	
Events Labor	(1,771)	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,771)	
Concessions Labor	(2,542)	0	0	0	0	0	0	0	0	0	0	0	0	0	(2,542)	
Food And Beverage revenue	16,500	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500	
Service Expense	(314,221)	0	0	0	0	0	0	0	0	0	0	0	0	0	(314,221)	
Sept		DESCRIPTION														
		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair	
NO OF EVENT DAYS	8	0	0	0	0	0	0	0	0	0	0	0	0	8	0	
TOTAL PAID ATTENDANCE	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	
total Event Labor	(6,300)															
Operation Labor	(4,800)	0	0	0	0	0	0	(800)	0	0	0	0	0	(4,000)	0	
Events Labor	(1,500)	0	0	0	0	0	0	0	0	0	0	0	0	(1,500)	0	
Concessions Labor	(2,650)	0	0	0	0	0	0	0	0	0	0	0	0	(2,650)	0	
Food And Beverage revenue	25,600	0	0	0	0	0	0	0	0	0	0	0	0	25,600	0	
Service Expense	(8,950)	0	0	0	0	0	0	(800)	0	0	0	0	0	(8,150)	0	
Oct		DESCRIPTION														
		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair	
NO OF EVENT DAYS	14	0	0	0	0	0	0	1	0	3	2	8	0	0	0	
TOTAL PAID ATTENDANCE	7,450	0	0	0	0	0	0	700	0	1,800	500	4,450	0	0	0	
total Event Labor	(3,500)															
Operation Labor	(3,500)	0	0	0	0	0	0	0	(1,100)	(800)	(1,600)	0	0	0	0	
Events Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Concessions Labor	(1,400)	0	0	0	0	0	0	0	(800)	0	(600)	0	0	0	0	
Food And Beverage revenue	11,900	0	0	0	0	0	0	4,200	0	3,700	0	4,000	0	0	0	
Service Expense	(23,112)	0	0	0	0	0	0	(392)	0	(1,900)	(800)	(20,020)	0	0	0	
November		DESCRIPTION														
		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair	
NO OF EVENT DAYS	9	2	0	0	0	0	0	0	0	2	0	0	0	5	0	
TOTAL PAID ATTENDANCE	2,650	1,200	0	0	0	0	0	0	0	500	0	0	0	950	0	
total Event Labor	(4,750)															
Operation Labor	(3,750)	(1,300)	0	0	0	0	0	0	0	(800)	0	0	0	(1,650)	0	
Events Labor	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	(1,000)	0	
Concessions Labor	(2,600)	(1,200)	0	0	0	0	0	0	0	0	0	0	0	(1,400)	0	
Food And Beverage revenue	20,200	10,000	0	0	0	0	0	0	0	0	0	0	0	10,200	0	
Service Expense	(7,350)	(2,500)	0	0	0	0	0	0	0	(800)	0	0	0	(4,050)	0	

<u>EVENT NAME</u>		Dec																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	4	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	
TOTAL PAID ATTENDANCE	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0	
total Event Labor	(1,600)																	
Operation Labor	(1,600)	0	0	0	0	0	0	0	0	(1,600)	0	0	0	0	0	0	0	
Events Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Concessions Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Food And Beverage revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Service Expense	(1,600)	0	0	0	0	0	0	0	0	(1,600)	0	0	0	0	0	0	0	
<u>EVENT NAME</u>		Jan																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	5	0	0	0	0	0	0	0	0	2	0	0	0	3	0	0	0	
TOTAL PAID ATTENDANCE	1,700	0	0	0	0	0	0	0	0	500	0	0	0	1,200	0	0	0	
total Event Labor	(2,600)																	
Operation Labor	(2,600)	0	0	0	0	0	0	0	0	(800)	0	0	0	(1,800)	0	0	0	
Events Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Concessions Labor	(1,500)	0	0	0	0	0	0	0	0	0	0	0	0	(1,500)	0	0	0	
Food And Beverage revenue	5,500	0	0	0	0	0	0	0	0	0	0	0	0	5,500	0	0	0	
Service Expense	(4,100)	0	0	0	0	0	0	0	0	(800)	0	0	0	(3,300)	0	0	0	
<u>EVENT NAME</u>		Feb																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	10	1	0	0	0	1	0	1	0	4	0	0	0	3	0	0	0	
TOTAL PAID ATTENDANCE	4,050	800	0	0	0	800	0	250	0	1,000	0	0	0	1,200	0	0	0	
total Event Labor	(5,300)																	
Operation Labor	(4,700)	(800)	0	0	0	0	(800)	0	0	(1,600)	0	0	0	(1,500)	0	0	0	
Events Labor	(600)	0	0	0	0	0	0	0	0	0	0	0	0	(600)	0	0	0	
Concessions Labor	(2,500)	(800)	0	0	0	0	(400)	0	0	0	0	0	0	(1,300)	0	0	0	
Food And Beverage revenue	13,000	5,000	0	0	0	0	2,500	0	0	0	0	0	0	5,500	0	0	0	
Service Expense	(7,940)	(1,600)	0	0	0	0	(1,340)	0	0	(1,600)	0	0	0	(3,400)	0	0	0	
<u>EVENT NAME</u>		March																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	11	0	0	0	0	0	0	0	3	3	0	0	0	5	0	0	0	
TOTAL PAID ATTENDANCE	4,500	0	0	0	0	0	0	0	1,800	500	0	0	0	2,200	0	0	0	
total Event Labor	(5,200)																	
Operation Labor	(4,200)	0	0	0	0	0	0	0	(1,100)	(800)	0	0	0	(2,300)	0	0	0	
Events Labor	(1,000)	0	0	0	0	0	0	0	0	0	0	0	0	(1,000)	0	0	0	
Concessions Labor	(2,900)	0	0	0	0	0	0	0	(800)	0	0	0	0	(2,100)	0	0	0	
Food And Beverage revenue	17,200	0	0	0	0	0	0	0	3,700	0	0	0	0	13,500	0	0	0	
Service Expense	(8,100)	0	0	0	0	0	0	0	(1,900)	(800)	0	0	0	(5,400)	0	0	0	
<u>EVENT NAME</u>		April																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	8	0	0	0	0	0	0	0	0	5	0	0	0	3	0	0	0	
TOTAL PAID ATTENDANCE	4,100	0	0	0	0	0	0	0	0	3,500	0	0	0	600	0	0	0	
total Event Labor	(3,400)																	
Operation Labor	(2,900)	0	0	0	0	0	0	0	0	(1,900)	0	0	0	(1,000)	0	0	0	
Events Labor	(500)	0	0	0	0	0	0	0	0	0	0	0	0	(500)	0	0	0	
Concessions Labor	(1,800)	0	0	0	0	0	0	0	0	(1,000)	0	0	0	(800)	0	0	0	
Food And Beverage revenue	50,000	0	0	0	0	0	0	0	0	42,000	0	0	0	8,000	0	0	0	
Service Expense	(5,200)	0	0	0	0	0	0	0	0	(2,900)	0	0	0	(2,300)	0	0	0	

<u>EVENT NAME</u>		<u>May</u>																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	11	0	0	0	0	0	0	0	2	4	0	2	0	3	0	0		
TOTAL PAID ATTENDANCE	15,800	0	0	0	0	0	0	0	1,200	2,600	0	6,400	0	5,600	0	0		
total Event Labor	(10,900)																	
Operation Labor	(8,200)	0	0	0	0	0	0	0	(1,200)	(1,000)	0	(2,000)	0	(4,000)	0	0		
Events Labor	(2,700)	0	0	0	0	0	0	0	0	0	0	(2,200)	0	(500)	0	0		
Concessions Labor	(4,700)	0	0	0	0	0	0	0	(800)	(200)	0	(200)	0	(3,500)	0	0		
Food And Beverage revenue	49,100	0	0	0	0	0	0	0	4,500	4,000	0	600	0	40,000	0	0		
Service Expense	(15,600)	0	0	0	0	0	0	0	(2,000)	(1,200)	0	(4,400)	0	(8,000)	0	0		
<u>EVENT NAME</u>		<u>June</u>																
DESCRIPTION		Sporting	Sm Concerts	Concerts	Circus	Family	Banquets	Meetings	Consumer Show Special	Community	Graduation	Other	Equestrian	Dance	Fair			
NO OF EVENT DAYS	9	2	0	0	0	0	0	0	0	4	0	0	0	3	0	0		
TOTAL PAID ATTENDANCE	2,700	700	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	0		
total Event Labor	(5,200)																	
Operation Labor	(4,400)	(800)	0	0	0	0	0	0	0	(1,600)	0	0	0	(2,000)	0	0		
Events Labor	(800)	0	0	0	0	0	0	0	0	0	0	0	0	(800)	0	0		
Concessions Labor	(1,600)	(800)	0	0	0	0	0	0	0	0	0	0	0	(800)	0	0		
Food And Beverage revenue	15,900	8,900	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0		
Service Expense	(6,800)	(1,600)	0	0	0	0	0	0	0	(1,600)	0	0	0	(3,600)	0	0		
		23,900	0	0	0	0	0	6,700	0	11,900	46,000	4,000	600	0	119,100	0	16,500	228,700
		23,900	0	0	0	0	0	6,700	0	11,900	46,000	4,000	600	0	119,100	0	16,500	228,700

Public Services Department



TO: Board of County Commissioners
FROM: Ben Roberts
DATE: June 11, 2024
SUBJECT: Request Action of Resolution #2024-50 Adopting an Infrastructure Capital Improvement Plan (ICIP) for FY 2026-2030 - Ben Roberts

Prepared by Kaitlin Bentley

Last updated on 06/05/2024

ATTACHMENTS:

- ICIP Resolution No. 2024-50.pdf
- FY 2026-2030 Draft ICIP Project Summary.pdf

**CURRY COUNTY
RESOLUTION NO. 2024-50**

**A RESOLUTION ADOPTING AN
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

- WHEREAS,** the Board of Commissioners of Curry County recognizes that the financing of public capital projects have become a major concern in New Mexico and nationally; and
- WHEREAS,** in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS,** systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS,** this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, be resolved by the County of Curry that:

1. The County of Curry has adopted the attached Infrastructure Capital Improvement Plan (ICIP) for FY 2026-2030, and
2. It is intended that the ICIP be a working document and is the first of many steps towards improving rational, long range capital planning and budgeting for New Mexico’s infrastructure.
3. This Resolution supersedes Resolution 2023-72.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on June 11, 2024

THE BOARD OF COUNTY COMMISSIONERS

Robert Thornton, Chairman

Brad Bender, Vice Chair

Fidel Madrid, Member

Dusty Leatherwood, Member

Seth Martin, Member

ATTEST:

Anastasia Hogland, County Clerk

Draft Project Summary
Curry County Infrastructure Capital Improvement Plan FY 2026-2030

PLAN YEAR	PRIORITY NUMBER	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
2026		Legislative Road Projects	See 5 yr. Road Plan
2026		Mounted Patrol Arena Renovations	3,500,000
2026		County Recreation Center/Sports Complex	30,000,000
2026		Fairgrounds Parking Lot	4,000,000
2026		Fairgrounds RV Stalls	500,000
2026		Regional Behavior Health Facility	45,000,000
2026		Events Center Sign	250,000
2026		Law Enforcement Vehicles	150,000
2026		Curry Road P/Q (from CR 34 to 288)	10,000,000
2026		New Grants Office	2,500,000
2026		Fairgrounds Fencing	650,000
2026		Fiber Install from Courthouse to 417 Gidding	250,000
2026		Rainwater Collection Tanks	150,000
2026		TPF Road Projects	See 5 yr. Road Plan
2026		Electric Vehicle Project (Stations and Vehicles)	1,500,000
2026		Events Center Concession Addition	1,500,000
2026		SERTPO Road Projects	See 5 yr. Road Plan
2026		COOP Road Projects	See 5 yr. Road Plan
2026		School Bus Road Projects	See 5 yr. Road Plan
2026		CAP Road Projects	See 5 yr. Road Plan
2027		Legislative Road Projects	See 5 yr. Road Plan
2027		County Road Signs	300,000
2027		Commercial Barn Renovation (Fairgrounds)	500,000
2027		Commission Room Equipment Upgrades	100,000
2027		County Training Facility	2,500,000
2027		Data Collection System (Treasurers)	Est. Pending
2027		Equipment Shed/Cover for Road Department	500,000
2027		Melrose Road Barn Relocate	750,000
2027		Curry Road 11 Improvements (CR N to 311)	1,500,000
2027		Road Reclaimer	500,000
2027		Mobile Voting Station	100,000
2027		Semi-Trucks for Road Department (4)	500,000
2027		TPF Road Projects	See 5 yr. Road Plan
2027		SERTPO Road Projects	See 5 yr. Road Plan
2027		Fire Truck for Broadview	400,000
2027		Public Space Improvements on Main Street	1,500,000
2027		Information Technology Upgrades and Additions	1,500,000
2027		COOP Road Projects	See 5 yr. Road Plan
2027		School Bus Road Projects	See 5 yr. Road Plan
2027		CAP Road Projects	See 5 yr. Road Plan
2028		Legislative Road Projects	See 5 yr. Road Plan
2028		TPF Road Projects	See 5 yr. Road Plan
2028		SERTPO Road Projects	See 5 yr. Road Plan
2028		Fire Apparatus for Countyline	400,000
2028		Fire Apparatus for Pleasant Hill	400,000
2028		Fire Apparatus for Ranchvale	400,000
2028		Fire Apparatus for Field	400,000
2028		Air Handler for DA's Office	350,000
2028		Parking Cover for County Vehicles at 417 Gidding	300,000
2028		Grants Building Re-roof/HVAC	150,000
2028		2026 Road Projects	See 5 yr. Road Plan
2028		School Bus Road Projects	See 5 yr. Road Plan
2029		Legislative Road Projects	See 5 yr. Road Plan
2029		TPF Road Projects	See 5 yr. Road Plan
2029		Pleasant Hill Fire Sub-station	500,000
2029		Safety Equipment for the Sheriff's Office	100,000
2029		Safety Equipment for the Countyline Fire Department	100,000
2029		Safety Equipment for the Field Fire Department	100,000
2029		Safety Equipment for the Broadview Fire Department	100,000
2029		Safety Equipment for the Pleasant Hill Fire Department	100,000
2029		Safety Equipment for the Ranchvale Fire Department	100,000
2029		2027 Road Projects	See 5 yr. Road Plan
2029		School Bus Road Projects	See 5 yr. Road Plan
2030		Legislative Road Projects	See 5 yr. Road Plan
2030		TPF Road Projects	See 5 yr. Road Plan
2030		Events Center Mechanical Equipment	300,000
2030		2028 Road Projects	See 5 yr. Road Plan

Administration Department



TO: Board of County Commissioners
FROM: Daniel Macke
DATE: June 11, 2024
SUBJECT: **Request Action on Notice of Intent Pertaining to Ordinance 2024-03 Pertaining to Economic Development and Adopting and Economic Development Plan and Repeal of Ordinance 96-1 - Daniel Macke**

Prepared by Kaitlin Bentley
Last updated on 06/06/2024

ATTACHMENTS:

- Notice of Intent - Ordinance 2024-03.pdf
- Ordinance 2024-03.pdf
- Ordinance 96-1.pdf

NOTICE OF INTENT

NOTICE IS HEREBY GIVEN to any and all interested persons, that pursuant to §4-37-7 NMSA, 2007, the County of Curry, State of New Mexico, intends to introduce and consider for adoption at its regular meeting, which is scheduled for Tuesday the 16th of July, 2024 at the hour of 9:00 A.M., the following ordinance, to wit:

ORDINANCE NO. 2024-03

ORDINANCE PERTAINING TO ECONOMIC DEVELOPMENT AND ADOPTING AN ECONOMIC DEVELOPMENT PLAN AND REPEAL OF ORDINANCE 96-1

The meeting will be open to the public and any person or persons interested in the ordinance or the subject matter thereof or any person or persons desiring to comment on the same are urged to attend and be heard.

Copies of the proposed Ordinance will be available for review at www.currycountynm.gov or copies of the same can be picked up at the County Manager’s Office at 417 Gidding Street, Suite 100, Clovis, New Mexico, during normal and regular business hours, upon request and payment of a reasonable charge for copies, if any are requested.

WITNESS my hand this 11th day of June, 2024.

Annie Hogland, County Clerk

Ordinance No. 2024-03

**COUNTY OF CURRY, NEW MEXICO:
ORDINANCE PERTAINING TO ECONOMIC DEVELOPMENT AND ADOPTING AN
ECONOMIC DEVELOPMENT PLAN AND REPEAL OF ORDINANCE 96-1**

WHEREAS, the Board of County Commissioners of Curry County (hereinafter, “County” or “Curry County”) is the governing body under NMSA 1978, § 5-10-1 to § 5-10-17, the Local Economic Development Act; and

WHEREAS, Curry County seeks to establish by Ordinance the procedures for engaging in economic development projects within the County; and

WHEREAS, the Board of County Commissioners of Curry County, New Mexico finds that it is in the public interest of the citizens of Curry County to encourage local solutions to economic development as permitted by law in a carefully controlled and managed manner to benefit the future economy of the County.

NOW, THEREFORE, BE IT ORDAINED by the Board of County Commissioners of Curry County, New Mexico:

Section 1. Authority and Purpose.

It is in the public interest of the County of Curry, New Mexico, to afford all reasonable assistance which is permitted by the authority vested in the Board of County Commissioners to encourage economic development within the County. This assistance benefits the public in Curry County by affording employment opportunities, by furnishing new means of income, and in general by improving the economic environment of Curry County.

The development of the Curry County economy is vital to the well-being of the County and its residents. It is difficult for municipalities and counties in New Mexico to attract and retain businesses capable of enhancing the local and state economy without the resources necessary to compete with other states and locales. Municipalities and counties may need to be able to provide land, buildings and infrastructure as a tool for basic business growth and the introduction of basic business ventures into the County. It is in the best interest of the state, municipalities, and counties to encourage local or regional solutions to economic development. The access to public resources needs to be carefully controlled and managed for the continued and future benefit of the citizens of the County, including Melrose, Texico, Grady and Clovis.

It is the purpose of this ordinance to implement the Local Economic Development Act, the 1994 constitutional amendment to Article 9, Section 14 of the Constitution of New Mexico to allow public support of economic development to foster, promote and enhance local economic development efforts while continuing to protect against the unauthorized use of public money and other public resources. This act allows counties to enter into joint powers agreements to plan and support regional economic development projects.

Section 2. Definitions

As used in this ordinance:

- A. "broadband telecommunications network facilities" means the electronics, equipment, transmission facilities, fiber-optic cables and any other item directly related to a system capable of transmission of internet protocol or other formatted data at current federal communications commission baseline speed standard, all of which will be owned and used by a provider of internet access services;
- B. "department" means the economic development department;
- C. "Economic Development Committee" means a committee appointed by the Board of County Commissioners of Curry County for the purpose of reviewing and evaluating project applications for County assistance.
- C. "economic development project" or "project" means the project of a qualifying entity for which public support may be provided pursuant to the Local Economic Development Act;
- D. "new full-time economic base job" means a job:
 - (1) that is primarily performed in New Mexico;
 - (2) that is held by an employee who is hired to work an average of at least thirty-two hours per week for at least forty-eight weeks per year;
 - (3) that is:
 - (a) involved, directly or in a supervisory capacity, with the production of: 1) a service; provided that the majority of the revenue generated from the service is from sources outside the state; or 2) tangible or intangible personal property for sale; or
 - (b) held by an employee who is employed at a regional, national or international headquarters operation or at an operation that primarily provides services for other operations of the qualifying entity that are located outside the state; and
 - (4) that is not directly involved with natural resources extraction or processing, on-site services where the customer is present for the delivery of the service, retail, construction or agriculture except for value-added processing performed on agricultural products that would then be sold for wholesale or retail consumption;
- E. "person" means an individual, corporation, association, partnership or other legal entity;
- F. "public support" means the provision of assistance by the state to a local or regional government or the provision of direct or indirect assistance to a qualifying entity by a local or regional government for an economic development project. "Public support":
 - (1) may include the provision of:
 - (a) land, buildings or other infrastructure, by purchase, lease, grant, construction, reconstruction, improvement or other acquisition or conveyance;

- (b) the placement of new broadband telecommunications network facilities; provided that the facilities shall not serve a public facility or location that already meets federal communications commission baseline speed standards;
 - (c) rights-of-way infrastructure, including trenching and conduit, for the placement of new broadband telecommunications network facilities;
 - (d) public works improvements essential to the location or expansion of a qualifying entity;
 - (e) payments for professional services contracts necessary for local or regional governments to implement a plan or provide public support for a project;
 - (f) direct loans or grants for land, buildings or infrastructure;
 - (g) grants for public works infrastructure improvements essential to the location or expansion of a qualifying entity and grants or subsidies;
 - (h) land for a publicly held industrial park, by purchase; and
 - (i) the construction of a building for use by a qualifying entity; but
- (2) does not include the purchase, lease, grant or other acquisition or conveyance of water rights;

G. "qualifying entity" means a corporation, limited liability company, partnership, joint venture, syndicate, association or other person that is one or a combination of two or more of the following:

- (1) an industry for the manufacturing, processing or assembling of agricultural or manufactured products;
- (2) a commercial enterprise for storing, warehousing, distributing or selling products of agriculture, mining or industry, but, other than as provided in Paragraph (5), (6) or (9) of this subsection, not including any enterprise for sale of goods or commodities at retail or for distribution to the public of electricity, gas, water or telephone or other services commonly classified as public utilities;
- (3) a business, including a restaurant or lodging establishment, in which all or part of the activities of the business involves the supplying of services to the general public or to governmental agencies or to a specific industry or customer, but, other than as provided in Paragraph (5) or (9) of this subsection, not including businesses primarily engaged in the sale of goods or commodities at retail;
- (4) an Indian nation, tribe or pueblo or a federally chartered tribal corporation;
- (5) a telecommunications sales enterprise that makes the majority of its sales to persons outside New Mexico;
- (6) a facility for the direct sales by growers of agricultural products, commonly known as farmers' markets;
- (7) a business that is the developer of a metropolitan redevelopment project; and
- (8) a retail business;

H. "regional government" means any combination of municipalities and counties that enter into a joint power agreement to provide public support for economic development projects pursuant to a plan adopted by all parties to the joint power's agreement; and

- I. “retail business” means a business that is primarily engaged in the sale of goods or commodities at retail and that is located within an unincorporated area of the County or within an incorporated municipality with a population of fifteen thousand or less.

Section 2. Economic Development Goals, Strategies, and Priorities.

The economic development goals, strategies, and priorities of the County are adopted in the Curry County Comprehensive Plan that may be adopted or modified by previous and future Resolutions of the County, and which are adopted herein by reference. The goals, strategies, and priorities were developed from public input in the planning process. Community priorities for economic development include opportunities for workforce development, support for existing small businesses, a business-friendly climate to attract new businesses and entrepreneurs, and tourism-related economic development.

5-10-6(B)(1) requires an assignment of priority and strategies for achieving goals. This is spelled out in the Comp Plan but we need to embody it in the ordinance if even by reference to the Plan if we are going to include a section on goals, strategies and priorities

Section 3. Targeted Businesses and Industry.

The following basic industries have been identified as targets for future economic development: agriculture and value-added agriculture and food processing; aviation/aerospace and defense, Cannon Air Force Base and its support industries; film; manufacturing; logistics, warehouse, distribution and transportation; back office and customer support; renewable energy; and retention and expansion of existing businesses and industries. Economic development efforts focus on new or expanding industries that enhance these sectors and other light to moderately heavy industry to diversify the Curry County economy.

Section 4. Criteria to Determine Eligibility for Aid.

Applicants for aid through this ordinance must be a qualifying entity as defined herein or by law.

Section 5. Information Required to Determine that Applicant is Financially Solvent and Committed to the Community.

Curry County Economic Development Committee, as appointed by the Board of County Commissioners, will receive, evaluate and provide recommendations on submitted proposals.

The applicant shall prepare a detailed application in writing in the format established by the Economic Development Committee. The application shall include (1) a request for information from the qualifying entity sufficient to ensure its solvency and ability to perform its contractual obligations; (2) a request for information from the qualifying entity that supports its commitment to remain in the community and its commitment to the stated goals of the County; and (3) sufficient opportunity for the applicant to address the verification criteria set forth in Section 6 of this Ordinance.

The application shall be accompanied by an application fee, in an amount to be established from time to time by resolution of the Board of County Commissioners. Proceeds from the application fees will be deposited with the County Treasurer in a special account, which shall be used solely for purposes of funding the activities of the Economic Development Committee, and which are

hereby earmarked for that purpose. In no event shall any part of any application fee be refundable to the applicant, regardless of the cost of processing the application.

Section 6. Process to Verify Application Information.

Upon receipt by the Economic Development Committee of a complete application for public support, the Economic Development Committee shall investigate the applicant and the matters contained in the application. At a minimum, the Committee shall investigate the following factors:

A. Determine whether the proposed project can be lawfully instituted, constructed or operated with county assistance or public support proposed in the application.

B. Determine the financial and management ability of the applicant (and if the applicant is a subsidiary of another firm owning a majority of stock in the applicant, the parent firm), and its ability to perform the duties which will be imposed upon the applicant as a result of the application.

C. Evaluate the financial feasibility of the project and the solvency of the entity. The Committee may retain or employ a financial advisor(s) to assist in this evaluation, the expense for which shall be borne by the individual or entity submitting the proposal, following notice and written agreement for such expense.

D. Verify whether the project will benefit the citizens of Curry County, by providing job opportunities and sources of additional income.

E. Ensure that the project will be capable of achieving those purposes as stated in the application.

F. Prepare a cost-benefit analysis of the project.

G. Ensure that the project conforms to goals and priorities of the Curry County Comprehensive Plan.

H. Develop any other information the Economic Development Committee or the Board of County Commissioners deems necessary for a full review of the economic development project application.

Upon completion of its investigation, the Economic Development Committee shall submit a written report concerning the application to the Board of County Commissioners. The written report shall summarize the findings of the Economic Development Committee and shall conclude with a recommendation to the Board of County Commissioners. The decision to fund the proposed project shall be made solely by the Board of County Commissioners.

Section 7. The Project Participation Agreement.

Upon approval by the Board of County Commissioners, the County, and the applicant, will enter into a project participation agreement which shall set out:

A. The contributions to be made by each party to the participation agreement

B. The security provided to the County by the qualifying entity in the form of a lien, mortgage, or other indenture and the pledge of the qualifying business's financial or material participation and cooperation to guarantee the qualifying entity's performance pursuant to the project participation agreement.

C. A schedule for project development and completion, including measurable goals and time limits for those goals

D. Provisions for performance review and actions to be taken upon a determination that project performance is unsatisfactory

E. Specific procedures to determine success and methods for recouping investment in the event an economic development project is determined to be unsuccessful, or if a qualifying entity seeks to leave the area.

Section 8. Project Revenues.

County revenues dedicated or pledged for funding or financing of each economic development project under this ordinance shall be deposited in a separate account. Separate accounts shall be established for each project. Money in the special account shall be expended only for economic development project purposes, which may include the payment of necessary professional services contracts.

The County shall provide for an annual independent audit in accordance with the Audit Act [12-6-1 to 12-6-15 NMSA 1978] of each special fund and project account. The audit shall be submitted to the local or regional government. The audit is a public record.

The total amount of public money expended and the value of credit pledged in the fiscal year in which that money is expended by a local government for economic projects pursuant to Article 9, Section 14 of the constitution of New Mexico and the Local Economic Development Act shall not exceed ten percent of the annual general fund expenditures of the local government in that fiscal year, except as otherwise provided by law

Section 9. Other Revenue Sources.

If revenue sources other than those of Curry County are used to support an economic development project, the source and amount of any such funding must be disclosed.

Section 10. County Resources Available.

Available resources the County may offer qualifying businesses include:

- A. Land the County is willing to lease, sell or grant.
- B. Buildings the County is willing to lease, sell or grant.
- C. Infrastructure the County is willing to build, extend or expand.
- D. Financial Resources Available
 - 1. Industrial Revenue Bonds
 - 2. Local Economic Development Act

Section 11. Minimum Benefit Required from a Qualifying Entity.

The County may require any one or combination of two or more of the following criteria as a minimum benefit from a qualifying entity to provide economic development assistance.

- A. Number and types of jobs created
- B. Proposed payroll
- C. Repayment of loans, if any
- D. Purchase by the qualifying basic business of County-provided land, buildings, or infrastructure
- E. Public-to-private investment ratio. The private dollars invested in a project must be at least twice the amount of public dollars invested in the economic development project.
- F. Direct local tax base expansion

Section 12. Safeguards of Public Resources.

A. The County shall require a substantive contribution from the qualifying entity for each economic development project, as specified in the project participation agreement. The contribution shall be of value and may be paid in money, in-kind services, jobs, expanded tax base, property, or other thing or service of value for the expansion of the economy.

B. All qualifying entities receiving assistance under this Ordinance shall be subject to an annual performance audit conducted by the County Manager or his/her designee to evaluate whether the qualifying entity is achieving the goals and objectives set forth in the participation agreement. Consistent with the provisions of any participation agreement, the Board of County Commissioners may terminate assistance to the qualifying entity.

C. The qualifying entity shall provide security to each local or regional government or any other New Mexico governmental entity providing public support for an economic development project. The security shall secure the qualifying entity's obligations based on terms stated in the project participation agreement with the local or regional government and shall reflect the amount of public support provided to the qualifying entity and the substantive contribution expected from the qualifying entity.

D. If a qualifying entity fails to perform its substantive contribution, the County shall enforce the project participation agreement to recover that portion of the public support for which the qualifying entity failed to provide a substantive contribution. The recovery shall be proportional to the failed performance of the substantive contribution and shall take into account all previous substantive contributions for the economic development project performed by the qualifying entity, based on the terms stated in the project participation agreement.

Section 13. Repeal of Ordinance 96-1.

This Ordinance repeals in full Ordinance 96-1.

PASSED, APPROVED AND ADOPTED this 16th day of July, 2024.

**BOARD OF COUNTY COMMISSIONERS
CURRY COUNTY, NEW MEXICO**

Robert Thornton, Chairman

Brad Bender, Vice Chair

Fidel Madrid, Member

Dusty Leatherwood, Member

Seth Martin, Member

ATTEST:

Annie Hogland, County Clerk

Approved as to Legal Sufficiency:

Daniel J. Macke, County Attorney

Ordinance No. 96-1

AN ORDINANCE PERTAINING TO ECONOMIC DEVELOPMENT; ADOPTING AN ECONOMIC DEVELOPMENT PLAN; DESCRIBING TARGETED BUSINESS AND INDUSTRY; ESTABLISHING CRITERIA TO DETERMINE ELIGIBILITY FOR AID; DESCRIBING THE INFORMATION REQUIRED IN AN ECONOMIC DEVELOPMENT APPLICATION; DESCRIBING THE PROCEDURE TO VERIFY APPLICATION INFORMATION; DESCRIBING THE PROJECT PARTICIPATION AGREEMENT; DESCRIBING THE PROCEDURES FOR HANDLING PROJECT REVENUES; IDENTIFYING OTHER REVENUE SOURCES USED TO SUPPORT ECONOMIC DEVELOPMENT PROJECTS; IDENTIFYING LOCAL RESOURCES AVAILABLE FOR ECONOMIC DEVELOPMENT PROJECTS; DETAILING THE MINIMUM BENEFITS REQUIRED FROM A QUALIFYING ENTITY; AND DESCRIBING THE SAFEGUARDS OF PUBLIC FUNDS THAT WILL BE ENSURED.

BE IT ORDAINED by the governing body, that is the County Commission, of the County of Curry, New Mexico:

Section 1. Findings. It is in the public interest of the County of Curry, New Mexico, to afford all reasonable assistance which is permitted by the authority vested in the County Commission to assist the community of Clovis and its surrounding area to obtain new economic and industrial development projects. This assistance benefits the public in Clovis and Curry County by affording employment opportunities, by furnishing new means of income, and in general by improving the economic environment of Clovis and Curry County.

It is difficult for municipalities and counties in New Mexico to attract and retain businesses capable of enhancing the local and state economy without the resources necessary to compete with other states and locales. Municipalities and counties may need to be able to provide land, buildings and infrastructure as a tool for basic business growth and the introduction of basic business ventures into the state. It is in the best interest of the state, municipalities and counties to encourage local or regional solutions to economic development. The access to public resources needs to be carefully controlled and managed for the continued and future benefit of Clovis, Curry County, New Mexico citizens.

It is the purpose of this ordinance to implement the Local Economic Development Act, the 1994 constitutional amendment to Article 9, Section 14 of the Constitution of New Mexico to allow public support of economic development to foster, promote and enhance local economic development efforts while

continuing to protect against the unauthorized use of public money and other public resources. This act also allows municipalities and counties to enter into joint powers agreements to plan and support regional economic development projects.

Section 2. Economic Development Goals, Strategies and Priorities. The goals, strategies and priorities in the Clovis/Curry County Economic Development Plan were developed from public input in numerous economic development planning processes. The economic development plan is based on the Clovis/Curry County Chamber-Economic Development Division Plan of Work; the Strategic Plan for Existing Business Retention & Expansion in Clovis-Curry County; the Hispano Business Council; the Clovis/Curry County, Portales/Roosevelt County Strategic Plan for Empowerment Zone/Enterprise Community; and the City of Clovis Master Plan.

A. Goal: Work with existing businesses to improve the general business climate in order that they may be successful in retaining employees and creating new jobs through expansion.

1. Strategies (short-term)

- a. Demonstrate regional support of local businesses
- b. Develop a detailed database about local establishments
- c. Address short-term local business problems

2. Strategies (long-term)

- a. Retain and increase local employment base by increasing the competitiveness of local establishments
- b. Develop a strategic plan for future economic development
- c. Continue local Business Retention & Expansion Program efforts
- d. Identify expansion opportunities that bring new jobs to Curry County

B. Goal: Recruit business and industry to expand the local economy and increase employment.

1. Strategies

- a. Target marketing efforts to prospective businesses that complement and diversify existing agriculture, railroad and military installation industries.
- b. Market industrial sites at Clovis Municipal Airport for aviation related industries.

c. Recruit alumni from County schools to return to Clovis/Curry County to pursue business opportunities while enjoying the excellent quality of life.

C. Goal: Develop adequate infrastructure for growth and development.

1. Strategies

a. Form public-private partnerships to plan and develop an industrial park for a variety of light to moderately heavy manufacturing industries.

b. Continue to improve and develop area highways, streets and roads.

c. Improve commercial air service to Clovis.

d. Encourage the expansion of the railroad facilities and intermodal transportation in Clovis/Curry County.

e. Maintain and improve wastewater treatment capacity and solid waste disposal.

Section 3. Targeted Businesses and Industry. The economy of Clovis and Curry County is supported by three basic industries: agriculture, military and railroad. Economic development efforts are focused on new or expanding industries which enhance these three sectors and other light to moderately heavy industry to diversify the Clovis/Curry County economy.

Section 4. Criteria to Determine Eligibility for Aid. Applicants for aid through this ordinance must be a corporation, limited liability company, partnership, joint venture syndicate, association or other person that is one or a combination of two or more of the following:

A. An industry for the manufacturing, processing or assembling of any agricultural or manufactured products.

B. A commercial enterprise for storing, warehousing, distributing or selling products of agriculture, mining or industry, but not including any enterprise for sale of goods or commodities at retail or for distribution to the public of electricity, gas water or telephone or other services commonly classified as public utilities.

C. A business in which all or part of the activities of the business involves the supplying of services to the general public or governmental agencies or to a specific industry or customer, but not

including businesses primarily engaged in the sale of goods or commodities at retail.

D. A telecommunications sales enterprise that makes the majority of its sales to persons outside New Mexico.

Section 5. Information Required to Determine that Applicant is Financially Solvent and Committed to the Community. The Curry County Economic Development Finance Review Committee (herein the Review Committee) will receive and evaluate proposals.

The members of the Review Committee shall be the members of the Executive Committee of Clovis/Curry County Chamber-Economic Development Division, and two County Commissioners and one representative of the County Manager's office, to be appointed by the County Commission Chairman.

The applicant shall prepare a detailed application in writing in the format established by the Review Committee. The application shall be accompanied by an application fee, in an amount to be established from time to time by resolution of the County Commission. Proceeds from the application fees will be deposited with the County Treasurer in a special account, which shall be used solely for purposes of funding the activities of the Review Committee, and which are hereby earmarked for that purpose. In no event shall any part of any application fee be refundable to the applicant, regardless of the cost of processing the application.

Section 6. Procedure to Verify Application Information. Upon receipt by the Review Committee of an application for municipal assistance completed in a manner satisfactory to it, the Review Committee shall forthwith commence an investigation of the applicant and of the matters contained in the application, which shall include an investigation of at least the following factors:

A. Determine whether the project can be lawfully instituted, constructed or operated with the county assistance proposed in the application.

B. Determine the financial and management ability of the applicant (and if the applicant is a subsidiary of another firm owning a majority of stock in the applicant, the parent firm), and its ability to perform the duties which will be imposed upon the applicant as a result of the application.

C. Evaluate the financial feasibility of the project.

D. Verify the fact that the project will serve the public benefit of the citizens of the County of Curry, by providing its citizens with job opportunities and with a source of additional income.

E. Insure that the project will be capable of achieving those purposes stated in the application.

F. Prepare a cost-benefit analysis of the project.

G. Insure that the project conforms to the Clovis/Curry County Economic Development Plan.

H. Develop any other information the Review Committee or County Commission deems necessary for a full review of the economic development project application.

Upon completion of its investigation, the Review Committee shall formulate a written report concerning the application which it shall submit to the County Commission. The written report shall summarize the findings of the Review Committee and shall conclude with a recommendation to the County Commission. The decision to fund the proposed project shall be made solely by the County Commission.

Section 7. The Project Participation Agreement. Upon approval by the Curry County Commission, the County and the applicant will enter into a project participation agreement which shall set out

A. The contributions to be made by each party to the participation agreement

B. The security provided to the local or regional government by the qualifying entity in the form of a lien, mortgage or other indenture and the pledge of the qualifying business's financial or material participation and cooperation to guarantee the qualifying entity's performance pursuant to the project participation agreement

C. A schedule for project development and completion, including measurable goals and time limits for those goals

D. Provisions for performance review and actions to be taken upon a determination that project performance is unsatisfactory

E. Specific procedures to determine success and methods for recouping investment in the event an economic development project is determined to be unsuccessful, or if a qualifying entity seeks to leave the area.

Section 8. Project Revenues. County of Curry revenues dedicated or pledged for funding or financing of economic development projects under this ordinance shall be deposited in a separate account. Separate accounts shall be established for each separate project. Money in the special account shall be expended only for economic development project purposes, which may include the payment of necessary professional services contracts.

Section 9. Other Revenue Sources. If revenue sources other than those of the County of Curry are used to support an economic development project, the source and amount of any such funding must be disclosed.

Section 10. County Resources Available. Available resources the County of Curry may offer qualifying businesses include:

- A. Land the County is willing to lease, sell or grant
- B. Buildings the County is willing to lease, sell or grant
- C. Infrastructure the County is willing to build, extend or expand
- D. Financial Resources Available
 1. Industrial Revenue Bonds
 2. Local Economic Development Act
 3. Development Incentive Act

Section 11. Minimum Benefit Required from a Qualifying Entity. The County may require any one or combination of two or more of the following criteria as a minimum benefit from a qualifying entity in order to provide economic development assistance.

- A. Number and type of jobs created
- B. Proposed payroll
- C. Repayment of loans, if any
- D. Purchase by the qualifying basic business of County-provided land, buildings or infrastructure
- E. Public-to-private investment ratio. The amount of private dollars invested in a project must be at least twice the amount of public dollars invested in the economic development project.
- F. Direct local tax base expansion

Section 12. Safeguards of Public Resources. If a qualifying entity ceases operation, relocates or otherwise defaults or reneges on its contractual or implied obligations to the County, the County will recover any costs, land, buildings or other thing of value. The Project Participation Agreement shall contain a specific term to establish default provisions and remedies for recoupment of public resources.

PASSED, APPROVED AND ADOPTED this 18th day of Apr, 1996.

APPROVED: April 18, 1996.
THE COUNTY OF CURRY, NEW MEXICO

By: Frank H Blackburn
Chairman



(S E A L)

Attest:

Paul J. Lyman - Clerk

Clerks Department



TO: Board of County Commissioners
FROM: Annie Hogland
DATE: June 11, 2024
SUBJECT: **Request Action of the Report of the Canvass of the Returns of the 2024 Primary Election - Annie Hogland**

Clerk's Office will present the report of the canvass of the returns and request Board of Canvass approval, pursuant to Section 1-13-13 NMSA 1978.
Canvass.

Canvass reports will be emailed to County Manager prior to the meeting.

Prepared by Kaitlin Bentley
Last updated on 06/05/2024

ATTACHMENTS:

- 2024 PE Curry Canvass Certificate.pdf



CERTIFICATION OF CANVASS RESULTS

We, the undersigned Board of County Commissioners acting as the Board of Canvassers of Curry County, State of New Mexico, canvass the Primary Election held in said county, June 4, 2024, certify the canvass results text file sent to the Office of New Mexico Secretary of State is a correct canvass of returns of said election.

WITNESS the Honorable Board of County Commissioners, June 11, 2024.

THE BOARD OF COUNTY COMMISSIONERS:

Robert Thornton, Chairman

Brad Bender, Vice Chairman

Fidel Madrid, Member

Dusty Leatherwood, Member

Seth Martin, Member

SEAL

ATTEST:

Annie Hogland, County Clerk

Administration Department



TO: Board of County Commissioners
FROM: Lance A. Pyle
DATE: June 11, 2024
SUBJECT: **New Mexico Counties Insurance Authority (NMCIA) Worker's Compensation Contribution FY 25 - Lance A. Pyle**

Prepared by Kaitlin Bentley

Last updated on 06/07/2024

ATTACHMENTS:

- NMCIA Contribution FY 25.pdf



June 4, 2024

Lance Pyle
 County Manager
 Curry County
 lpyle@currycounty.org

Hello Lance,

I'm pleased to inform you that New Mexico Counties Insurance Authority (NMCIA) Pool Board of Directors approved workers' compensation coverage contributions for the next policy year (7/1/24-6/30/25) at their May 22 meeting. Contribution changes ranged from a 27% decrease to a 27% increase based on individual member payroll exposure, claim experience, and RAP participation. The Board opted to provide additional credit to members with a loss ratio of less than 100% to show their appreciation for a job well done. Those with a higher loss ratio received a greater surcharge amount.

Curry County's **contribution for Fiscal 2025 will be \$183,167**. This was calculated as follows:

County's 100% FY 2024 contribution was:	\$168,040
County's payroll increased/ decreased by:	21.0%
County's WC loss ratio was:	90.4%
County's loss ratio credit/debit was:	-11.0%
County's participation in RAP credit of 1%:	\$-1,680
This resulted in a total percent change of:	9.0%
Resulting in a FY 2025 contribution of:	\$183,167

Please note that we will invoice your county at the end of June/ beginning of July for this amount, but we wanted to inform you now of the contribution amount for your budget process.

444 Galisteo Street
 Santa Fe, NM 87501

877-983-2101
 505-983-2101
 Fax: 505-983-4396

As you did last year, you will confirm your workers' compensation coverage for the 2024-2025 year in Origami Risk, our risk management information system. This must be done **no later than June 17**. Please refer to the attached PDF which will walk you through the small number of necessary steps to make your



selection. If you are delegating this authority to someone else, even if you have in the past, please contact Lori Urban at lurban@nmcounties.org or 505-216-3004 so she can authenticate or reauthenticate that delegate in Origami.

Thank you for your continued membership and support of NMCIA, please let me know if you have any questions.

Sincerely,

Taylor Horst
Risk Management Director

444 Galisteo Street
Santa Fe, NM 87501

877-983-2101
505-983-2101
Fax: 505-983-4396

NMCOUNTIES.ORG

[Proposals](#) >

WC2025-6-R-001

[Edit Proposal](#) [Accept Proposal](#) [Reject Proposal](#) [More](#) ▼

✓ Save Successful.

Policy Detail

Member: Curry County
Rating Program: WC 2024 - 2025
Status: New
Proposal Number: WC2025-6-R-001
Effective Date: 07/01/2024
Expiry Date: 06/30/2025

*****IMPORTANT*****

Please "Edit Proposal" and add your name, title and email address

Approver Name: Lance A. Pyle
Approver Name: Curry County Manager
Approver E-mail: lpyle@currycounty.org

Limits

Layer Type: Primary
Limit: 750,000
Deductible: 0

Renewal Contribution Amount

Premium: 183,167.00
% Increase/Decrease Over Last 9.00
Policy Year :

Workers' Compensation Underwriting Data (%)

WC Payroll Change % 21.00
WC 5 Year Loss Ratio % 90.380

Last Policy Year's Contribution: 168,040

Proposal Coverages

Coverage	Effective Date	Expiry Date	Deductible	Pool SIR	Limit	Aggregate Limit	Reinsurer Name 1	Reinsurer Name Layer 1	Reinsurer Name Layer 2	Reinsurer Name Layer 2	Premium
Workers' Compensation	07/01/2024	06/30/2025	0		750,000						

Administration Department



TO: Board of County Commissioners
FROM: Lance A. Pyle
DATE: June 11, 2024
SUBJECT: **Letter from Department of Finance and Administration Local Government Division (LGD) Preliminary Budget - Lance A. Pyle**

Prepared by Kaitlin Bentley

Last updated on 06/07/2024

ATTACHMENTS:

- New Mexico Department of Finance and Administration.pdf



New Mexico
Department of Finance
and Administration

407 Galisteo St,
Santa Fe, NM 87501
(505) 827-4985

Governor Michelle Lujan Grisham
Cabinet Secretary Wayne Propst

Local Government Division
Jeannette Gallegos, Acting Division Director

June 6, 2024

The Honorable Robert Thornton
Curry County
417 Gidding St. Ste. 100
Clovis, NM 88101

Dear Commissioner Thornton:

In accordance with Section 6-6-2B NMSA 1978, the Department of Finance and Administration, Local Government Division (LGD) has examined the proposed budget of your local government entity for Fiscal Year 2024-25 and hereby grants approval and certification for use. Sufficient resources appear to be available to cover proposed budgeted expenditures. However, we must point out that the final approval will be certified no later than the first Monday of September 2024.

Approval and certification of your final budget is contingent upon submission of the following by no later than **July 31, 2024**:

- A resolution adopting the 2024-25 operating budget.
- The June 30, 2024 (4th) quarter financial report
- A resolution approving the June 30, 2024 (4th) quarter financial report.
- Revised unaudited beginning cash balances as of July 1, 2024, that agree with ending cash balances as of June 30, 2024, per the 4th quarter financial report.
- To avoid reporting negative unaudited beginning cash balances for any Fund (if negative balances exist on June 30th) it is highly recommended that a final budget adjustment resolution (BAR) must be prepared, approved, and submitted by the July 31st deadline with temporary transfers from General Fund to any Fund showing a negative beginning cash balance.
- Adjustments/revisions discussed with staff (attached)

Please note final budget certification will be "conditional" if one or both of the following situations apply:

- Pursuant to the *Budget Certification of Local Public Bodies* rule 2.2.3 NMAC if your entity's Fiscal Year 2023 audit has not been filed with the Office of the State Auditor; and/or
- Pursuant to Section 6-6-2K NMSA 1978 if your entity's Fiscal Year 2024-25 budget was not submitted on the Local Government Budget Management System (LGBMS)

If you have questions regarding this matter, please call Kathleen Coates of my staff at 505-487-3907, or via email at Kathleen.coates@dfa.nm.gov

Sincerely,
DocuSigned by:

Jeannette Gallegos, Acting Division Director
Local Government Division

xc: file