Board of County Commissioners

Regular Meeting

Commission Chambers

417 Gidding Street, Clovis, NM

May 27, 2025 at 9:00 AM

I. CALL TO ORDER

Invocation

Pledge of Allegiance by Ray Rodriguez, Mateo Rodriguez, Aryeh Garcia, Alexis Chavez, and Isabel Meyers

Salute to the New Mexico Flag by Ray Rodriguez, Mateo Rodriguez, Aryeh Garcia, Alexis Chavez, and Isabel Meyers

Roll Call

Approval of Agenda

II. MINUTES APPROVAL

Changes Made to Minutes - County Clerk's Office

1. **Request Approval of Regular Commission Meeting Minutes of April 22, 2025 – Annie Hogland**
2. **Request Approval of Indigent Board Meeting Minutes of April 22, 2025 – Annie Hogland**

III. RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN

1. *Public comments will be limited to three minutes per speaker.*

2. *Individuals will be limited to one presentation per meeting, and there will be a maximum of six (6) speakers on each subject.*

3. *To avoid any possible violations of the Open Meetings Act, Commissioners will not respond to comments or answer questions.*

4. *Questions or requests for information **in writing** should be directed to the County Manager during regular business hours.*

IV. CONSENT AGENDA

Items listed below are recommended by the County Manager for placement on the consent agenda. These items are placed on the agenda so that the Commission, by unanimous consent, can designate those routine agenda items that they wish to be approved or acknowledged by one motion. If any proposal does not meet with the approval of all Commission members, or if a citizen so requests, that item will be heard when reached under the regular agenda.

Motion to place indicated items on the consent agenda by unanimous roll call vote.
Motion to approve or acknowledge all items on the consent agenda by unanimous roll call vote.

1. **Request Ratification of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. to Install Fiber Optic Service Cable on Grove Road in Between State Road 467 and Dead End - Walon Jones**

2. **Request Ratification of Resolution #2025-37 Authorizing Budgetary Adjustments and Revisions to Increase Budget Revenue and Expenses in Restitution and Forfeitures Fund #420 by Fifty One Thousand Four Hundred Ninety-Nine Dollars ($51,499) - Troy Hall**

3. **Request Approval of Line Item Transfer of $120,000 from Adult Detention Center Salary Savings to Juvenile Detention Center Budget for Housing Juvenile Detainees out of County 401-94-5270 to Cover Fiscal Year Need - Lance A. Pyle**

4. **Request Approval of Property Entrance Application/Permit from Jeff and Nora Victor for Installation of Culvert on Curry Road 22 between State Road 209 and Curry Road I - Walon Jones**

5. **Request Approval of First Renewal of Contract with the High Plains Historical Foundation for Use of the County Museum and Old House at the Curry County Fairgrounds - Ben Roberts**

6. **Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc./John Sain to Install Fiber Optic Service Cable on Curry Road 12 in Between State Road 108 and Curry Road A and Crossing Curry Road A - Walon Jones**

7. **Request Approval to Close Adult Detention Center Trinity Trust Account and Transfer Remaining Funds to the County General Fund - Ben McDaniel and Amanda Bell**

8. **Request Approval of the Submission of the FY25-FY27 Juvenile Justice Advisory Committee (JJAC) Application to the New Mexico Children, Youth & Families Department (CYFD) in the Amount of $83,530.70 Per Year with a 40% Match Paid from Program Generated Fees and In-Kind Services - Kristian Price**

9. **Request Approval of Property Entrance Application/Permit from Troy Hukill for Installation of Culvert on Curry Road 12 Between Curry Road G and Curry Road F in the South Ditch - Walon Jones**

10. **Request Approval of the FY26 Local Driving While Intoxicated (LDWI) Grant Agreement in the Amount of $340,000 for the Curry County DWI Program - Edward Spalione**

11. **Request Acceptance and Approval of Grant Award for the FY26 Reach, Intervene, Support, and Engage (RISE) Program in the Amount of $180,000 for the Period July 1, 2025 - June 30, 2026 and Authorizing the County Manager to Execute the Contract Once Received - Kristian Price**

12. **Request Approval on Revised Senior Companion Program Policy - Diana Cassidy**

13. **Request Approval for Purchase of Handheld Scanners from Command Cloud for a Total Cost of Nineteen Thousand Five Hundred Dollars and Eighty Cents ($19,500.80) with Funding from Vacancy Savings - Joe Alaniz**

14. **Request Approval for Purchase of Taser 10 Certification Bundle from Axon in the Amount of Twenty-One Thousand One Hundred Fifty-Eight Dollars and Ten Cents ($21,158.10) with Funding from Vacancy Savings - Joe Alaniz**

15. **Request Approval for Purchase of Vacuum Sealer from Clearwater in the Amount of Eleven Thousand Nine Hundred Four Dollars ($11,904) with Funding from Vacancy Savings - Joe Alaniz**

16. **Request Approval of Resolution #2025-41 to Increase Revenue and Expenses by $50,000 Due to Award of NACo Grant to Advance Equitable Economic Mobility - Troy Hall**

17. **Request Approval of Accounts Payable Checks #153994 thru #154389; Direct Deposit Payroll Checks #83617 thru #84105; Accounts Payable Checks #131-#131; Purchase Card Expenditures 3/14/25 thru 4/13/25 for a Total of $4,632,822.25 – Troy Hall**

18. **Request Approval of Agreement to House Detainees from Guadalupe County at a Cost of $150.00 Per Detainee Per Partial or Full Twenty-Four (24) Hour Period - Joe Alaniz**

19. **Request Approval on Upgrade of Soter RS Body Scanner in the Amount of Thirty-Nine Thousand Five Hundred Dollars ($39,500) Funded from Vacancy Savings - Joe Alaniz**

V. PRESENTATIONS

1. **Update from Cannon Air Force Base – Colonel Johnston**
2. **Update on the Indoor Pavilion Renovation Project - Scott Hays**
3. **Presentation of Curry County Health Council FACT Sheet and Community Health Improvement Plans (CHIP) - Kimberly Richter**
4. **Update from Ogallala Land & Water Conservancy (OLWC)/Cannon Air Force Base REPI – Ladona Clayton**

VI. REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS

No Actions will be taken on any reports, discussions, or other informational items.

1. **Detention Center Report April 2025 - Joe Alaniz and Melissa Lujan**
2. **Road Department Report - Walon Jones**
3. **Update on 2025 Curry County Fair – KC Messick**

VII. ACTION ITEMS

1. **Request Action of Naming Rights Plan for the Curry County Indoor Pavilion - Kyle Messick**
2. **Request Action on Transfer from the Events Center Entertainment (Concert) Fund into Fairgrounds Equipment and Improvement Funds for FY 25 Expenditures - Ben Roberts**
3. **Request Action on the Purchase of Additional Cattle Ties for the Livestock Pavilion - Ben Roberts**
4. **Request Action on Electrical Work in the Livestock Pavilion - Ben Roberts**
5. **Request Action on the Purchase of Four (4) Porta-Cools in the Amount of $13,600.00 for Use in the Livestock Pavilion and Fairgrounds - Ben Roberts**
6. **Request Action on Purchase of Poultry and Rabbit Cages - Ben Roberts**

7. **Request Action on Purchase of Road Widener FH-R and Transferring from Savings in the Road Fund – Walon Jones and Lance A. Pyle**

8. **Request Action to Micro Surface the Fairgrounds Entrance and Exit Roadways Off of Brady Avenue at a Cost of $12,187.50 - Ben Roberts and Walon Jones**

9. **Request Action on 2025-2030 - 5 Year Road Plan - Walon Jones**

10. **Request Action of 12-Month Subscription with Savvy Citizen Using Funds Awarded Through the Rural Leaders for Economic Mobility (RLEM) Program Grant Agreement and Authorizing the County Manager to Execute the Contract Once Received - Kristian Price**

11. **Request Direction on FY 2027-2031 Infrastructure Capital Improvement Plan - Ben Roberts**

12. **Request Action of Resolution 2025-38 A Resolution Exempting Certain Elected Officials from Cybersecurity Training Requirements - Todd Ulses**

13. **Request Action on Resolution 2025-39 Amending Personnel Policy #2020-01 Pertaining to Part-Time Employees - Lance A. Pyle**

14. **Presentation and Request Action on Resolution #2025-40 Adopting Preliminary Budget for Fiscal Year 2025/2026 - Lance A. Pyle & Troy Hall**

VIII. COUNTY COMMISSIONER'S REPORTS

No Actions will be taken on any reports, discussions, or other informational items.

IX. COUNTY MANAGER'S REPORT

No Actions will be taken on any reports, discussions, or other informational items.

X. INDIGENT BOARD MEETING

1. **Request Action of Plains Regional Medical Center Claims in the Amount of $8,935.13 - Lance A. Pyle**

2. **Request Action on La Casa Medical Claim for the Month of April 2025 in the Amount of $112.45 - Lance A. Pyle**

XI. FUTURE AGENDA ITEMS

XII. EXECUTIVE SESSION

Authority for Closure: Discussion of Limited Personnel Matters Pursuant to NMSA 1978 10-15-1 H(2)

XIII. ADJOURNMENT

Beautification Plan Work Session is Scheduled for Wednesday, May 28, 2025 at 1:00 PM

Next Commission Meeting is Scheduled for Thursday, June 12, 2025 at 9:00 AM

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in a hearing or meeting, please contact the Curry County Manager at 575-763-6016 at least one (1) week prior to the meeting or as soon as practical. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Curry County Manager at 575-763-6016 if a summary or other type of accessible format is needed.

II.1

Clerks Department

TO: Board of County Commissioners
FROM: Annie Hogland
DATE: May 27, 2025
SUBJECT: **Request Approval of Regular Commission Meeting Minutes of April 22, 2025 – Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- 042225 Regular.pdf

I – CALL TO ORDER

Attendee Name	Title	Status	Arrived
Brad Bender	Chairman	Present	9:00 AM
Dusty Leatherwood	Vice Chairman	Present	9:00 AM
Fidel Madrid	Commissioner	Present	9:00 AM
Seth Martin	Commissioner	Present	9:00 AM
Kyle Cain	Commissioner	Present	9:00 AM

Invocation

Pledge of Allegiance and salute to the New Mexico Flag by Aimon Juarez, Carlos Lopez, Andi Ward, Izaiah Hall and Tymberleigh Foster from Parkview Elementary.

Approval of Agenda

Martin requested Item #11 from VIII Action be removed. Pyle requested dollar amount in Consent Agenda Item #9 be corrected to $130,420.

Martin moved to approve agenda as amended.

RESULT:	**APPROVED BY ROLL CALL VOTE [UNANIMOUS]**
MOTION:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

II – MINUTES APPROVAL

Changes Made to Minutes – County Clerk's Office – No Changes.

1. Request Approval of Regular Commission Meeting Minutes of March 18, 2025 – Adrian Ancira

2. Request Approval of Indigent Board Meeting Minutes of March 18, 2025 – Adrian Ancira

Leatherwood moved to approve Regular Commission Meeting Minutes and Indigent Board Meeting Minutes of March 18, 2025.

RESULT:	**APPROVED BY VERBAL VOTE [UNANIMOUS]**
MOTION:	Dusty Leatherwood, Vice Chairman
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

III – RECOGNITION OF VISITORS AND PUBLIC INPUT FOR WHICH NO ACTION WILL BE TAKEN – None.

IV – CONSENT AGENDA

1. Request Approval of 2025 Curry County Health Council Bylaws and Membership - Kimberly Richter

2. Request Approval of Property Entrance Application/Permit from Wesley Olson for Culvert Installation on Katy Road Between Curry Road 14 and Ryan Road – Walon Jones

3. Request Approval of Third Contract Renewal with Frank Levacy Trucking for Hauling of Materials on the Same Terms & Conditions through May 20, 2027 - Walon Jones

4. Request Approval of Contract with Cordova CPAs LLC to Perform the Fiscal Year 2025 Financial and Compliance Audit for Curry County at a Cost of $50,000 plus Gross Receipts Tax - Troy Hall

5. Request Approval of Line Item Transfer Within Commission Budget of $37,177 from Insurance Deductible #401-12-5214 to Property/Liability/Boiler Insurance #401-12-5211 to Cover Second Payment of Capital Assessment – Lance A. Pyle

6. Request Approval of Line Item Transfer of $33,141 Within the Commission Budget Contingency #401-12-5627 to Unemployment Insurance #401-12-5108 – Lance A. Pyle

7. Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. to Install Fiber Optic Service Cable on CR 17 in Between CR I and CR H – Walon Jones

8. Request Approval to Purchase Three (3) 2025 Ford F-150 Crew Cab XL Responders from Chalmers Ford on Statewide Price Agreement #40-00000-24-00068 in the Amount of $149,820 Transferring from Savings within the Sheriff's Office Budget - Michael Brockett

9. Request Approval to Purchase one 2024 Ford E350 4X2 Detainee Transport Vehicle from Braun Northwest, Inc., on HGAC Contract #AM10-23 in the Amount of $150,851 Transferring from Savings within the Sheriff's Office Budget - Michael Brockett

10. Request Approval of the Appointment of the Formal Protest Board Public Member Kayla Krattiger, Alternate Public Member Bretni Kos, Experience Member John Wright, and Alternate Experience Member Kurt Rowley for a Term of Two (2) Years - Sam Kelley

11. Request Approval of Retired Senior Volunteer Program (RSVP) Policy - Diana Cassidy

12. Request Approval of Memorandum of Understanding with Clovis Community College for the Foster Grandparent Program with a Term of May 1, 2025 through April 2028 - Diana Cassidy

13. Request Line Item Transfer Within the Commission Budget of $150 from Office Supplies 401-12-5219 to Promotional Items 401-12-5441 – Lance A. Pyle

14. Request Approval of Intergovernmental Agreement between Curry County and the New Mexico State University Cooperative Extension for Use of the County Fairgrounds Property for a Term of Five (5) Years - Ben Roberts
15. Request Approval of Letter of Commitment and the Submission of the FY2026 Reach, Intervene, Support, and Engage (RISE) Grant Application to the State of New Mexico Behavioral Health Services Division – Kristian Price
16. Request Approval of Resolution 2025-32 and Ratification of the Submission of FY26 Destination Forward Grant Application in the Amount of $500,000 with a Cash Match of $25,000 for the Construction of a New Fair Office and Visitor Center at the Curry County Fairgrounds - Kristian Price
17. Request Approval of Accounts Payable Checks #153570 thru #153993; Payroll Checks #55301 thru #55310; Direct Deposit Payroll Checks #83254 thru #83616; Purchase Card Expenditures 2/11/25 thru 3/13/25 for a Total of $5,054,799.37 – Troy Hall
18. Request Approval to Dispose of Non-Capital Inventory Items Per Attached Listing - Troy Hall *(See Book 11 Page 750)*
19. Request Approval to Dispose of Capital Inventory Item; One Ford Van E-350 VIN#1FMNE31P86DB02017 - Troy Hall
20. Request Approval of Memorandum of Understanding with Clovis Community College for the Job Training and Joint Apprenticeship Program - Joe Alaniz
21. Request Approval of Professional Services Contract for Consulting with TKM Accountants Not to Exceed Twenty Thousand Dollars ($20,000) Being Paid Out of Treasurer's Budget Utilizing Savings within County Investment Fees - Ben McDaniel
Martin moved to place items 1-21 on Consent Agenda.

RESULT:	**APPROVED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

Martin moved to approve items 1-21 on Consent Agenda.

RESULT:	**APPROVED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

V - PROCLAMATIONS
1. Request Proclamation Declaring April 2025 as Water Conservation Month – Chris Bryant
Bryant read aloud proclamation declaring April 2025 as Water Conservation Month stating there are displays at City Hall and the Clovis Carver Public Library for anyone interested in obtaining information on water conservation. **Chairman Bender stated it is hereby proclaimed.**
2. Request Proclamation Declaring May 1, 2025 as National Day of Prayer – Dusty Leatherwood
Leatherwood read aloud proclamation, encouraging all residents to join together at noon on Thursday, May 1, 2025 in front of the courthouse. **Chairman Bender stated it is hereby proclaimed.** Dr. Sistar Yancy addressed Commission recognizing the importance of prayer and encouraging all residents to attend.
3. Request Proclamation Declaring May 1 - 3, 2025 as the 53rd Annual Pioneer Days Celebration in Curry County - Brad Bender
Bender read aloud proclamation stating this year Pioneer Days celebration will include the 53rd Annual PRCA Rodeo scheduled for May 1, 2, and 3, 2025, at 7:00 p.m. at the Citizens Bank of Clovis Events Center. Pioneer Days Rodeo Breakfast will be held at 7:00am, Friday, May 2, 2025, at the Clovis Civic Center. The Pioneer Days Parade will be held at 10:00am, Saturday, May 3, theme is "American Cowboy". The celebration also includes the 3rd Annual Mutton Bustin event on April 28, 2025. **Chairman Bender stated it is hereby proclaimed.** Jerry Fulgham addressed Commission and encouraged all citizens to attend the events.
4. Request Proclamation Declaring May 4-10, 2025 as National Correctional Officers and Employees Week - Taber Stanfield
Stanfield read aloud proclamation declaring May 4 through 10 as National Correctional Officers and Employees Week stating Curry County has 69 budgeted detention positions and their hard work and dedication resulted in Curry County being the 9th County in the State of New Mexico to become accredited for meeting 191 mandatory NMC detention center jail standards. On March 19, 2025, the NM Counties Adult Detention Professional Standards Council approved re-accreditation until December 31, 2027; Detention Officers new to the facility receive 160 hours of training on the policies and procedures, and staff receive at least 40 hours of refresher training each subsequent year. Curry County Detention employees have booked 2,104 detainees and released 2,095 detainees during the past 12 months and maintained an average daily population of 186 detainees. **Chairman Bender stated it is hereby proclaimed.**
5. Request Proclamation Declaring National Police Week: May 11-17, 2025 and National Peace Officers Memorial Day: May 15, 2025 - Michael Brockett
Brockett read aloud proclamation stating in 2024, 147 federal, state, tribal and local law enforcement officers died in the line-of-duty, an increase of 25% from 2023. The names of these

dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C. The service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 37th Annual Candlelight Vigil on the evening of May 13, 2025. May 15, 2025 is designated National Peace Officers Memorial Day and all U.S. flags should be flown at half-staff, in honor of all fallen officers and their families. **Bender stated it is hereby proclaimed.**

VI – PRESENTATIONS

1. Report from Plains Regional Medical Center – Bill Priest

Bill Priest, Hospital Chief Executive, provided an update and began by going over the administrative team. Plains Regional Medical Center by the numbers:

Area	2023	2024	2025 Q1 / Annualized
Patient Days	7,514	9,812	2,675 / 10,700
Surgeries	3,155	2,709	640 / 2,560
Births	684	733	194 / 776
ED Visits	27,854	29,348	7,155 / 28,620
Clinic Visits	131,617	142,636	38,517 / 154,068

PRMC Medical providers: Behavioral Health; Cardiology; Family Medicine; Family Medicine & OB/GYN; Family Medical Skin Care; Gastroenterology; General Surgery; Hematology/Oncology; Radiation Oncology; Pharmacist Clinician; Infusion Services, Internal Medicine, Nephrology; OB/GYN; Orthopedics; Pediatrics; Podiatry; Pulmonology; Same Day Care Clinic; Urology; Certified Nurse Midwife; Psychology; Cardiovascular Surgery; and Interventional Cardiology. New MRI construction to begin this month; scheduled for substantial completion July 2025; Platinum Buildings was awarded contract. The framing, electrical and plumbing work is underway for new OB/GYN space construction; demolition is complete; scheduled completion September 2025; Davtec was awarded contract. New services: International Cardiology; Cath lab; stress lab; and cardiac/pulmonary rehab. Tele-Health Services: endocrinology; rheumatology; neurology; and bariatrics. PRMC Inpatient Dialysis Project: PRMC applied for and received State grant funding; Grant offsets start-up cost losses and supports the purchase of equipment, partial staffing costs and staff training; anticipate initiating in second quarter of 2025. PRMC also provides Doc Talks to give public an opportunity to meet providers and learn more about what is offered. Priest invited public to attend PRMC Derby Day, Supporting Women's Care, on June 7, 2025 at 3pm at the Curry County Event Center.

VII. REPORTS OF BOARDS, COMMITTEES, DEPARTMENTS AND PRESENTATIONS

1. Presentation of Events Center and Fairground Financial Statements Ending February 28, 2025 – Kyle Messick

Messick reported five events hosted. Total indirect expenses were $66,448; ending the month $5,441 over approve budget due to utilities. Utilities for the year are under budget by $5,348. The High Plains Junior Rodeo cancelled its regular season event due to weather. The new Director of Finance position has been filled as of April 1, 2025. Events hosted in the Events Center were: Original Team Roping Association, Jordan Circus, and Professional Bronc Riders Association. Events at the Livestock Center: Innovated Ag Conference and Operation Phoenix Banquet. Leatherwood asked about updates on the High School Rodeo Finals. Messick stated he has put in a bid for the last two years and did not qualify. Messick would like to get with Pyle and Roberts and work on pursuing avenues in qualifying for the High School Rodeo Finals stating the County would need support from the City of Clovis on lodger's tax. Martin suggested OVG360 put revenue toward programs such as this. Bender asked about parking. Messick referred to Roberts. Roberts: parking lot is scheduled to be paved the week after the rodeo, but contractor will remove the fencing and entire parking lot will be available. Messick will look into getting help to direct traffic and enforce the clear bag policy for the rodeo.

2. Road Department Report - Walon Jones

Jones reported projects: CR L from CR 16 to CR 18 is complete; CR C from CR 19 to CR 22 – working. DHSEM CR 22 and CR L is complete; CR D Site 1 – chipseal. Intermountain, a contractor, is making micro-seal repairs to CR 3 and will begin micro seal on CR V from CR 17 to US 60/84. Miles worked: 166.07 miles bladed; 13.62 miles patched; 82 miles caliche spot-ins. The Road Department has been spotting in caliche in the Melrose, Clovis and Broadview areas completing for a total of 12,355 tons of caliche; 494 loads. Vacancies: one general maintenance position, one equipment operator, and one Area 1 Blade man. One employee is attending Traffic Control training through Plateau this week. One motor grader is in Albuquerque for repairs. Jones attended SERTPO meeting in Vaughn last week. TPF and LGRF funding will be about $17 million less than last year for this district. Bender asked Jones to provide a future update for the construction for US 60/84.

3. Detention Center Report for March 2025 – Joe Alaniz

Alaniz provided report for March 2025: New hires 0, promotions 0, Detention Officer vacancies 20, Lieutenant vacancy 1. ADC is pursuing a collaborative agreement with Clovis Community College to establish a collaborative apprenticeship and training program for detention officers. Alaniz hopes the program will enhance professional development and training for recruitment of detention staff, improve safety and security within the detention center, and ensure compliance with state and federal detention standards. Population Data: Average Daily Count Population 169 detainees; total detainee bookings: 158; first time bookings: 53; previous bookings: 105; females:

39; males: 119; released males: 124; released females: 36; male felonies: 498; female felonies: 207; male misdemeanors: 463; female misdemeanors: 312; total sentenced detainees: 20; out of state fugitives: 4. In the month of March there were: 59 attorney phone calls, 17 attorney on-site client visits, 26 rehabilitation services phone calls; 1 detainee was accepted to a rehabilitation program; 1213 completed detainee video visitations; 9 baptisms performed; and 6 participants received substance abuse medications within the detention center. There are 3,292 educational and self-help resources available to ADC detainee population through Edovo. Certificates of completion and transcripts are available to participants, which can be submitted to the courts on the behalf of the detainee and along with the detainee's goodtime request. Within reporting timeline total learning items completed: 4,734 with 176 active learners for a total 3,018 total learning hours. On March 19, 2025, ADC received the Assessment Report from the NM Adult Detention Professional Standards Council and was Re-Accredited for three more years from January 1, 2024 to December 31, 2027. Employee Development/Facility Training: Monthly NM Counties Risk Awareness Program Training; Facility staff worked on 2025 long range training; Mental Health Crisis Intervention Training and Key Control and Report Writing; Lieutenant O. Soto-Pedraza attended First Line Supervisor-Leadership Course; Sergeant M. Veach completed a 40-hour training in the area of Instructor Development. Overtime report from pay period March 16 - 29, 2025: time and half above 86 hours: 349.48 hours. March 2025 Juvenile Detention Billing Total: $83,550.00: 11 at Lea County Juvenile Detention Center, 213 Days, $63,900.00; 2 at Bernalillo County, 62 Days, $13,950.00; 1 at Dona Ana County, 19 Days, $3,800.00; 1 at San Juan County, 4 Days, $1,900.00. March 2025 Adult Detention Billing Total $31,006.00; NMDOC $8,410.00; Adult Probation & Parole $22,446.00; Guadalupe County $150.00.

4. House Bill 364 Detention Center Restrictive Housing 2025 First Quarter Report – Joe Alaniz

Alaniz reported per New Mexico House Bill 364, during the 1st Quarter of 2025, ADC did not have any detainees who were placed in Restrictive Housing that had a Serious Mental Health Diagnosis as a primary referral to our Restrictive Housing Unit. All detainees who were placed in Restrictive Housing Population were offered 2 or more hours of out of cell time up to including recreation. Curry County ADC will continue compliance with all HB 364 mandated requirements.

5. Property Valuation and Maintenance Program Annual Report - Sam Kelley

Kelley provided report stating from April 2024 to April 2025 there were 876 permits. The number of permits for new residences is half from the year before but multifamily construction remains steady. The number of permits for new commercial buildings are up 150%. The number of remodel/additions for both residential and commercial are approximately the same as last year. Residential parcels were 18,503; and approximately 162,000 head of livestock. There are 17,938 unique owners and each receive a Notice of Value and property tax bill annually. Taxable Values for Curry County property has increased by 8.1% overall. The increases and decreases by classification are as follows:

	2024	**2025**	**Difference**
State Assessed Properties	$478,922,943	TBD	TBD
Residential Properties	$742,442,157	$770,157,907	$27,715,750
Non-Residential Properties	$423,815,345	$490,756,419	$66,941,074
Personal Property	$114,034,890	$174,252,408	$60,217,518
Livestock:	$125,794,767	$209,058,597	$83,263,830

	2023	**2024**	**Difference**
Head of Household Exemptions	$6,491,957	$6,528,219	$36,262
Veteran's Exemption	$4,859,451	$11,284,917	$6,425,466
100 % Disabled Veteran	$24,169,886	$29,916,403	$5,746,517
Other Exemptions	$129,020,015	$125,211,419	$5,746,517

Increases and Decreases by school district:

Clovis In $33,820,017	Melrose In $425,195
Clovis Out $36,779,832	Melrose Out $609,622
Texico In $297,185	Grady In $10,127
Texico Out $16,024,601	Grady Out $561,473

Kelley explained the tax formula as provided in agenda packet: A x B = C: Total Values x Tax Rate = Budget Requirements. Kelley stated he increased tax rates last year by three percent and will do so this year as well. Kelley explained veteran's exemptions will hit the County's revenue and Kelley wants the County to be prepared.

VIII – ACTION ITEMS

1. Presentation and Request Acceptance of the Curry County Events Center and Fairgrounds Management Agreement Agreed Upon Procedures Audit for the Last Six Months of Fiscal Year 2023 and Fiscal Year 2024 - Bobby Cordova

Cordova presented agreed upon procedures audit stating Cordova CPA's LLC have performed the procedures enumerated in agenda packet solely to assist in determining that OVG360 Venue Management operated and managed the Curry County Events Center in accordance with the management agreement in place for the period January 1, 2023 through June 30, 2024. Numbers

2, 7, 10, and 12 of the procedures and associated findings were the areas the prior firm reported upon and were to be corrected. Procedure: #2 - of the 137 samples selected, documentation for two samples were missing the date stamp, one was missing adequate support, and two were not properly authorized – this has not been completed. # 7 – Sample was expanded to include events that contained criteria necessary for testing. Of the nine events selected for sampling, four events had cash receipts that were not deposited within the 24-hour timeframe. Deposit slips reflect up to a four day turnaround from time of receipt – this has not been corrected. #10 – Of the 12 months in the prior fiscal year and six months in current fiscal year, two months (August and September 2022) had financial statements that were submitted past the 30-day submission timeframe – this has not been corrected. #12 – It was noted during test work that four out of the nine events tested, stall reservation sheets did not reconcile to total deposit recorded for that event. The total difference of what was recorded was $59.00. As a result, BMC does not consider the manual recording of stall reservations as an effective control to record stall transactions in the general ledger. Manual recording on both the reservation sheet and in the general ledger leaves room for error or manipulation – this has not been corrected. Progress was made on prior findings; however, findings were still noted. Progress was made on prior findings; however, findings were still noted. Procedures 2, 7, 10, and 12 still have findings for the year 2023 and first six months of 2024. Results of the performed procedures are outlined in the agenda packet. Cordova CPA's LLC was engaged by the County to perform the agreed-upon procedures engagement and conducted engagement in accordance with attestation standards established by the American Institute of Certified Public Accountants. It was determined OVG360 Venue Management operated and managed the Curry County Events Center in accordance with the management agreement in place for the period January 1, 2023 through June 30, 2024. Cordova CPA's LLC was required to be independent of the County and meet other ethical responsibilities, in accordance with the relevant ethical requirements related to our agreed-upon procedures engagement. This report is intended solely for the use of management of the County and Commission and is not intended to be and should not be used by anyone other than these specified parties. Bender asked if Pyle had any comments. Pyle: did not like the outcome of the agreed upon procedures; since new staff have been brought in, OVG360 continues to make improvements; OVG360 is aware that there cannot be another audit like this moving forward. Martin asked Cordova if there were any major red flags detected. Cordova suggested improvement in formal documentation and financial experience.

Bender moved to approve Curry County Events Center and Fairgrounds Management Agreement Agreed Upon Procedures Audit for the last six months of Fiscal Year 2023 and Fiscal Year 2024.

RESULT:	**APPROVED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Brad Bender, Chairman
SECOND:	Seth Martin, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

2. Request Action on Resolution #2025-30 Supporting an Infrastructure Capital Improvement Plan (ICIP) for the La Casa Senior Center in Curry County - Ben Roberts

Roberts presented proposed resolution in support of the Curry County La Casa de Buena Salud Senior Center Infrastructure Capital Improvement Plan (ICIP) for FY 2027-2031 as follows: Parking Lot Crackseal and Overlay Facilities $45,000; Outdoor Recreation Improvements Facilities $200,000; Senior Passenger Vans Vehicles $200,000; Kitchen Hood Replacement Facilities $10,000; total $455,000.

Martin moved to approve Resolution #2025-30.

RESULT:	**ADOPTED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Fidel Madrid, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

3. Presentation and Request Action on Resolution 2025-33 Adopting A Safe Streets and Roads for All - Vision Zero Action Plan - Walon Jones and Charity Benton

Charity Benton presented proposed resolution stating the County received a grant and hired Pettigrew & Associates PA, to put together an action plan for Vision Zero. This is a competitive grant program with $5 billion in appropriated funds over five years 2022-2026. The goal is to eliminate roadway fatalities and serious injuries in local communities. A call with the US Department of Transportation is scheduled for April 23, 2025, to inform communities of the remining funds available for implantation and to discuss the future of the grant. The approach for Vision Zero is that traffic deaths and injuries are preventable; humans make mistakes and transportation systems should be designed with this in mind; yield to most vulnerable road users, regardless of rules; shared responsibility including designers of roadway network, policy makers, law enforcement, and public health professionals; speed setting that relies on street design and crash risk factors for people walking, biking, and driving. Goal is to achieve zero traffic-related deaths or injuries by 2036 and the plan lays out the strategy and project priority for how Curry County, Texico, Melrose, and Grady will achieve it. Plan includes roads that fall under the County's jurisdiction, along with Texico, Melrose, and Grady; excludes the City of Clovis. Community and stakeholder input were gathered through listening sessions, surveys, interviews,

and meetings. Crash and demographic data was collected from multiple sources: Curry County Road Department, NMDOT, US Census Bureau, and MRCOG. Benton provided overview of crash data as found in agenda packet. All four crashes involving pedestrians and bicyclists were fatal. Between 2020 and 2023, the County reported 471 road crashes, including 10 fatal crashes, and 150 injury-related crashes. Traffic accidents in this study, excluding Clovis, are evenly distributed across demographics. In the study, 74 stakeholder concerns and areas of focus were received. Each concern was documented, mapped, compared to crash data, and a field review was conducted. A community survey was launched September 1, 2024, along with schools, villages, and posted high traffic areas. Survey received 64 completed and qualified responses. The survey reached 15.5k people on Facebook and Instagram, generating 59 comments and 35 shares; questions and results are in the agenda packet. Benton: Curry County will need to adopt the plan and post it on County website; successful implementation of these actions requires continued collaboration of all key stakeholders; establish and have quarterly meetings with a Vision Zero Task Force; and continue grant applications for implementation of action items. Specific projects will be determined as plan goes along. Jones: changes to projects can be made inhouse moving forward. Martin asked if this could be used in subdivisions. Benton: yes.

Martin moved to approve Resolution 2025-33 Adopting a Safe Streets and Roads for All - Vision Zero Action Plan.

RESULT:	**ADOPTED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

4. Request Action on the Curry County Fair Admission Pricing - Kyle Messick

Messick presented the proposed 2025 Curry County Fair admission price increase stating this would match the standard across the region. Messick explained there has not been a change in pricing since 2016 and this change should increase revenue by $50,000 for an attendance of 20,000. Proposal is to move from a $7 to $10 adult admission, $4 child, $7 senior and military, weekly passes will be $25, $18, and $10. Proposed New Discounts and Coupons for 2025: Discount Online Presale (on sale July 7 - midnight prior to opening day of Fair):

Type	Cost	Online Fee	Savings
Adult	$ 7.00	$1.00	$2.00
Child	$3.00	$0.50	$0.50
Seniors	$6.00	$0.75	$0.25
Military	$6.00	$0.75	$0.25

Coupon Available at local retailer during Fair

Type	Cost	Coupon	New Cost
Adult	$10.00	$3.00	$7.00

Messick feels that entrance/exits are more secure with CAFB personnel watching the gates and noted that vendor contracts specifically state that vendors get a certain amount of passes and all else must be purchased at the fair office.

Leatherwood moved to approve Curry County Fair Admission Pricing.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Dusty Leatherwood, Vice Chairman
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

5. Request Action to Serve Alcohol During the Rodeo in the Mounted Patrol Arena at the 2025 Curry County Fair - Kyle Messick

Messick brought before Commission request to serve alcohol during the Baca Renegade Rodeo at the fair on Friday and Saturday night. Macke recommends OVG360 comply with license requirements and geographic restrictions. Messick confirmed temporary fencing will be put up per state law and military will provide security to all entrances and exits.

Bender moved to approve serving alcohol during the rodeo in the Mounted Patrol Arena at the 2025 Curry County Fair.

RESULT:	**ADOPTED BY VERBAL VOTE [4 to 1]**
MOTON:	Brad Bender, Chairman
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Cain
NAYES:	Martin

6. Request Action on Events Center and Fairgrounds Operating Budget for Fiscal Year 26 – Kyle Messick and Kevin Ortiz

Ortiz addressed Commission stating OVG360 was previously asked in December to present a proposed 2026 staffing plan. Ortiz stated OVG360 utilized the average loss over the last 3 years and the budget includes the approval of the fair increase. Ortiz: Messick has accepted the Assistant General Manager position. Messick presented the proposed budget for FY26 stating the total loss, not including management fee and incentive fee as $728,094; when management and incentive fee is added together, it brings the total loss to $832,122. FY25 Budget was a loss of $627,949. Projected staffing plans add Messick as Assistance General Manager and two operations staff. Messick: The increase will be just over $100,000 to the budget but will increase

or decrease depending on benefits. Messick believes the approved fair increase should generate about $50,000 and another significant increase will be sponsorship revenue. The new indoor pavilion should generate more events and revenue with 22 events budgeted once opened. Martin asked if the loss of $728,094 is attainable. Ortiz explained it is possible, dependent on events and controlling expenses. Ortiz also believes by adding an individual to focus on just the business will be beneficial. Messick believes being able to bring in new avenues that generate revenue is where his new position as Assistant General Manager will come in, to be held accountable to the budget. As provided in the agenda packet: Net Income: July $60,963; Aug $3,819; Sep $64,148; Oct $77,383; Nov $64,148; Dec $70,632; Jan $60,245; Feb $65,850; Mar $59,934; April $63,441; May $81,971; June $63,199; Total $728,094. This is the amount that will be transferred to the operating account each month and the management fee which is $7,669; total is $92,028. The incentive fee is $12,000 which brings the total to $832,122. Pyle: budget does not include the food and beverage manager. Feedback will be requested on what Commission would like to see on the indoor pavilion for next year's budget.

Cain moved to approve Events Center and Fairgrounds operating budget for FY26.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Kyle Cain, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

7. Request Action on Resolution 2025-35 Establishing Responsibilities for Law Enforcement at the Curry County Fairgrounds and Events Center- Michael Brockett

Brockett presented the proposed resolution stating in all years prior, the Sheriff's Office has been the primary law enforcement with the Curry County fairgrounds and Events Center. Brockett explained the larger groups and serving of alcohol brings the need for more law enforcement. This resolution clears up the needs of the Events Center and what the Sheriff's Office will provide.

Martin moved to approve Resolution 2025-35.

Pyle asked for motion to include Brockett's amended version that states effective date and dollar amount being charged. Brockett read aloud: Law Enforcement services will be billed at a base rate of $90.00 per hour and may be increased based on public safety needs as determined by the Sheriff and Facility Manager; effective date is July 1, 2025.

Martin moved to approve Resolution 2025-35 as amended.

RESULT:	**ADOPTED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

8. Request Action on Joint Resolution Between Curry County and the City of Clovis in Support of Beautification Programs in Clovis and Curry County - Resolution #2025-31 – Brad Bender and Karina Baeza

Baeza presented proposed joint resolution showing a partnership between the City of Clovis and Curry County and beautification programs in the area. Curry County and the City of Clovis individually applied for, and received, Que Linda funding to implement beautification programs. Baeza: this illustrates that we partner on some things but not all, regarding the partnership with the City of Clovis, as there is separate funding.

Cain moved to approve Joint Resolution #2025-31.

RESULT:	**ADOPTED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Kyle Cain, Commissioner
SECOND:	Fidel Madrid, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

9. Request Action on Joint MOU Between Curry County, Adult Detention Center, and City of Clovis for Inmate Litter Abatement Program through the Que Linda Grant – Karina Baeza

Baeza presented proposed program through Que Linda Grant, contracting with ADC to provide inmates to pick up litter. Grant is designed to improve the aesthetics of the community and potentially reduce recidivism, right the wrongs, and contribute and improve the community. Baeza: Two contracts are required; this will fulfill one of those contracts. Bender stated there were previous discussions regarding 5 to 1 ratio and safety and security concerns. Baeza stated ADC is currently limited to only two inmates, so ratio would be 1 to 1 or 2 to 1. Bender asked if the County would still qualify with the scope of grant. Baeza: Yes, this is to see if the program is feasible; would be for County roads only. Baeza stated the City of Clovis and County would take turns providing locations and compensation. Brockett stated although he appreciates the Grants Department and this idea, Brockett is not comfortable having inmates in public and is hesitant in supporting the program due to safety concerns. Alaniz understands Brockett's concerns stating finding qualifying inmates is hard; only two individuals currently qualify. Alaniz does not have a problem supporting or providing staff, but there is always potential for mishap. Macke did not see a problem with the MOU stating it is legal and enforceable, adding as long as everyone understand the risk involved. Bender asked if Brockett had concerns with inmates being out in the county and not in public. Brockett stated anything outside the confines of ADC is public. Bender added it is not an uncommon practice throughout the state. Brockett is aware of counties recovering firearms. Bender added grant it a great opportunity, but understands concerns. Martin

asked if grant would fund the program. Price confirmed, adding as the MOU is currently written, there is a stipend to the inmate for participating. Price did not mind amending MOU to include both paying a stipend to inmate and or over-time stipend for detention officer; as decided, $10.00 per day would go toward commissary only and would not be deposited in a bank account. The County utilized this program in that past; this is the first time an MOU is being put in place. Program is used across the state and country, helping to rehabilitate inmates, but does not utilize the worst-of-the-worst. Appropriate PPE and materials necessary to ensure safety have been purchased and locations will not be made public. Bender requested the MOU state 1 to 1 ratio and would like to revisit for improvement in the future. Cain confirmed program would be utilized on a case by case and availability basis. Martin asked if it should be added to ADC monthly report. Alaniz agreed to keep Commission updated as schedules and availability change week to week.

Martin moved to approve Joint MOU between Curry County, Adult Detention Center, and City of Clovis for inmate Litter Abatement Program through the Que Linda Grant.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Brad Bender, Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

10. Request Action of Contract Amendment for Professional Services with NCA Architects for the Courthouse Secure Parking and Sallyport Project - Ben Roberts

Roberts stated Commission approved at the last meeting to contract with Nick Griego & Sons for the construction of the secured parking and sallyport at the courthouse if the budgetary number could be met. Roberts: Nick Griego & Sons did agree to lower costs from the original bid to $1,735,000 plus tax. This amendment is for the architectural services for that project. Roberts explained the basic design services compensation will remain 8% of the actual construction cost, but not exceed $1,500,000.00 as NCA Architects, LLC's original contract stipulates; saving the County approximately $20,000 moving forward.

Bender moved to approve contract amendment for professional services with NCA Architects for the courthouse secure parking and sallyport project.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Brad Bender, Chairman
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

IX – BUDGET HEARINGS

1. Presentation of Clerk's Recording Fund 412 Budget Request for Fiscal Year 26 – Adrian Ancira

Ancira stated the budget sheet and accompanying memorandum outlining the preliminary budget request for the Clerk's Recording and Filing fund is included in the agenda packet. Pursuant to NM statute, specifically, Section 14-8-12.2 the Clerk's Recording and Filing fund is separate from the General Fund and shall only be used for specific purposes. Total amount of expenditures is $59,000, and of that, $15,000 is Capital Outlay. The Clerk's Office is projecting $36,000 in revenue and requesting carryover of $23,000. All expenditures outlined are permissible under statute.

2. Presentation on Request for Designate One (1) Current Appraiser in Assessor's Office to a Chief Appraisal in Fiscal Year 26 – Sam Kelley

Kelley presented budget request to designate one of the current Appraisers in the Assessor's office as Chief Appraiser. The Chief Appraiser will set priorities, assign tasks, oversee processes and procedures, answer questions from other appraisers and ensure consistency in the Appraisal Department. This will be a training ground or entry level supervisory position which will allow the employee to prepare themselves for stepping into larger responsibilities as needed or as they become available. Kelley noted this is a request to create a new position within the department, not a request to hire another employee. Kelley deferred to Commission on the appropriate pay scale. Pyle stated the position and salary will be addressed later in the Commission meeting.

3. Presentation of Maintenance Department Fund 401-32 Budget Requests for Capital Outlay for Fiscal Year 26 – Tyler Kelley

Kelley presented Maintenance budget requests beginning with the parking lot on 417 Gidding which needs crack fill, seal coat, repaint parking spots; project total $30,684.06. Next, 417 Gidding Air Handler refurbished. The air handler supplies air to the second floor and is original to the building. There is a quote of over $1.5 million to replace from several years ago; project cost $466,566. An engineering assessment will be required before start due to the complexity of the current air handler and could affect price. Refurbish comes with a 5-year warranty and new serial number. Next, ADC shower renovation: old showers to be completely demoed and new stainless-steal cabinets installed. All shower plumbing will be demoed and installed new: project total $1,586,033. Last, garage door installation for maintenance shop. Will increase capabilities to perform daily tasks. Currently, maintenance is limited to what can be fixed in a man door. Kelley explained maintenance often receives large shipments on pallets and either have to break them down outside or utilize open door space at the road barn or fairgrounds if shipments need to be stored. Martin asked if District Attorney's Office had funding that would apply to this. Pyle stated, under NM Statute (an unfunded mandate), the County must provide adequate office space for the District Attorney. Pyle: ADC shower renovation is not something County would be able to

accomplish with the revenue within the budget. Commission would have to decide whether to take that from reserves after the final budget adoption. Martin asked if there was a way to get a legislator to reallocate funds towards that project. Pyle believes it would be a challenge to get legislators to allocate funding they have for something inside the facility.

4. Presentation of Road Department Fund 402 Budget Requests for Capital Outlay for Fiscal Year 26 – Walon Jones

Jones presented fund 402 budget requesting: Walk-N-Roll $28,000 to replace a 1995 model; 6,000-gallon water trailer $100,000 for subgrade construction and process and laying of caliche and would replace one 1984 and one 1981 water trailers; Drop Deck Equipment Trailer $140,000 for hauling heavy equipment to dealerships for repairs and would save on transportation costs. The current equipment trailer restricts production on certain projects. Equipment Barn with covered storage $280,000 to provide coverage and add longevity of equipment. Total cost for capital outlay requests is $548,000. Martin and Bender suggested that Jones look at other avenues of funding for the water tanker.

5. Presentation on Information Technology Department 401-30 Budget Requests for Capital Outlay for Fiscal Year 26 – Todd Ulses

Ulses presented fund 401-30 budget requesting for a server upgrade for Gidding and courthouse, and additional cameras at the Events Center to cover areas currently not covered. Ulses explained the current servers are 5 years old and run off of Propriety Software that is no longer eligible for hardware or software support from vendor. The current system is now outdated and can lead to security vulnerabilities and audit findings. Costs are: servers $143,000; Incudes 5 years of hardware and software support. Previously the County paid for 3 years and then years 4 and 5 individually. Operating System Software/Licensing $30,000; total request $173,000. Additional cameras are needed at the Events Center and server needs replaced to enhance security surveillance; placement as illustrated in the agenda packet. Cost for cameras and server $32,000; monitors and mounting brackets $340; total $32,340. Total capital improvement requests: servers $173,000; cameras $32,340; total $211,340.

X – ACTION ITEMS

1. Request Action on Events Center Cameras Transferring with Fund 410 – Lance A. Pyle

Pyle stated there are funds available to transfer in Fund 410 if Commission wishes to move forward in purchasing cameras for this fiscal year.

Martin moved to approve Events Center cameras transferring with Fund 410.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

2. Request Direction on Chief Appraisal for Fiscal Year 26 – Lance A. Pyle

Pyle stated as heard earlier, if the Commission wishes to create a new position, Pyle will need approval to proceed with the process and this would be brought back in the final budget.

Leatherwood moved to approve direction on Chief Appraisal for Fiscal Year 26.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Dusty Leatherwood, Vice Chairman
SECOND:	Fidel Madrid, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

3. Request Direction/Action on Request for Rural Bookmobile East for Fiscal Year 26 – Lance A. Pyle

Pyle explained County has notified Rural Bookmobile East in the past that it would not provide funding and requested direction.

Martin moved to not to approve funding for Rural Bookmobile East.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

4. Request Action on Purchase of Water Tanker and Walk-N-Roll and Transferring from Savings in the Road Fund – Walon Jones and Lance A. Pyle

Pyle stated funds are available to purchase Water tanker and Walk-N-Roll from saving in the Road Fund for this fiscal year.

Cain move to approve purchase of Water Tanker and Walk-N-Roll and transferring from savings in Road Fund.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTON:	Kyle Cain, Vice Chairman
SECOND:	Seth Martin, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

5. Request Action on Crack Sealing, Seal Coating, and Painting of Lines for 417 Gidding Parking Lot and Demo of Exterior Wall Framing and Installation of a New Garage Door at the Maintenance Shop Transferring the Funds Between Maintenance and Commission Budgets - Tyler Kelley and Lance A. Pyle

Pyle: there are funds available between Maintenance and Commission budget to address parking lot and new garage door this fiscal year if approved.

Martin moved to approve.

RESULT:	**APPROVED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Seth Martin, Commissioner
SECOND:	Fidel Madrid, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

6. Request Action on Servers and Transferring from Departmental Savings (Administration, Commission and Information Technology Budgets) –Todd Ulses and Lance A. Pyle

Pyle stated there are funds to transfer from Information Technology, then Administration, and Commission budgets, to proceed with purchase of servers this fiscal year if approved.

Bender moved to purchase servers and transfer from departmental savings (Information Technology, Administration, and Commission budgets).

RESULT:	**APPROVED BY ROLL CALL VOTE [UNANIMOUS]**
MOTON:	Brad Bender, Chairman
SECOND:	Seth Martin, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

XI. COUNTY COMMISSIONER'S REPORT

Leatherwood attended Joint City/County Luncheon. Madrid attended the 2025 Legislative meeting and Chamber of Commerce. Martin attended the Joint City/County Luncheon, 2025 Legislative meeting, Road Committee, and Soil and Water Conservation meeting. Cain attended Road Committee meeting, Joint City and County Luncheon, Fair Board meeting, and City of Texico meeting. Bender attended Armed Forces Committee meeting, Chinese Aerospace, and Youth Community Advisory Board meeting.

XII – COUNTY MANAGER'S REPORT

Pyle reported legislative session has ended and County received $500,000 in capital outlay for commercial barn improvements. County will begin planning so that improvements can begin as soon as the 2025 Fair is over. The County also received $470,124, only for county roads: CR 3, CR 10, CR 12, CR 13, CR 16, CR 21, CR N, CR T, and CR S; Jones will bring before Commission. The County continues to work on preliminary budget, which will be presented to Commission at next meeting for adoption; final budget will be heard in July. Pyle stated there is about $60,000 available from Cannabis excise tax; information went out to department heads and officials for projects that may be presented at Commission meeting in June. Pyle attended a meeting in Texico regarding annexation. Texico is wishing to purchase water rights but does not want the County to hold the name. Pyle stated to them: The Commission could disagree, but Pyle's recommendation is that as long as the County is obligated to a debt for Texico, the County will keep any assets in the County's name.

XIII – INDIGENT BOARD MEETING

Entered Indigent Board Meeting at 1:05pm and returned to Regular Meeting at 1:08pm.

XIV – FUTURE AGENDA ITEMS

Pyle confirmed with Leatherwood action on the Kevin Roberts Show Arena may possibly be before Commission in May. Pyle confirmed with Bender the pay plan will be addressed in July.

XV – ADJOURNMENT

This meeting was adjourned by Chairman Bender at 1:11pm.

BOARD OF CURRY COUNTY COMMISSIONERS

_____

Brad Bender - Chairman

ATTEST:

_____

By: Annie Hogland - Curry County Clerk

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

IN ATTENDANCE:

Brad Bender	Dusty Leatherwood	Fidel Madrid	Seth Martin
Kyle Cain	Lance Pyle	Daniel Macke	Ben Roberts
Troy Hall	Adrian Ancira	Todd Ulses	Taber Stanfield
Kyle "KC" Messick	Sam Kelley	Charity Benton	Bobby Cordova
Bill Priest	Tyler Kelley	Ben McDaniel	Melissa Lujan
Abigail Espino	Karina Baeza	Aimon Juarez	Carlos Lopez
Andi Ward	Izaiah Hall	Tymberleigh Foster	Walon Jones

Michael Brockett	Kristian Price	Chris Bryant	Joe Alaniz
Orion Baker	Shawn Foster	Angelynn Foster	Abriana Gomez
Carlos Lopez	Emily Ward	Andi Ward	Margaret Lopez
Aimon Juarez	Jackie Juarez	Cody Scroggins	Kimberly Richter

Consent Agenda Item # 16
Curry County Non-Capital Asset – 4/22/2025 Regular Meeting

Description	Cost	Date Acquired	Dept	Asset/ Tag No.	Comments	Disposition Intent
28ft EXT Ladder	$90.00	UNK	Maint.	2233	Broken/Dry Rotted	Dispose
Dell Optiplex 3020; SN:29XR712	$198.87	UNK	Maint.	19	No Longer Working	Dispose
Crosley Refrigerator	$229.00	UNK	Maint.	632	No Longer Working/ Not Cooling	Dispose
Dell Desktop PC	$129.87	UNK	Maint.	2084	Not Working	Dispose
3COM Office Connect Switch; SN:CRW63H031351	$29.95	UNK	IT	2010	Broken	Dispose
Black Chair	$15.00	UNK	ADC	255	Broken	Dispose
Dell Optiplex 3020; SN:1TWR712	$128.99	UNK	IT	2967	Broken	Dispose
Dell Optiplex 5040; SN:7NWG282	$128.99	UNK	IT	3151	Broken	Dispose
Dell Optiplex 5040; SN:BK4BKB2	$128.99	UNK	IT	3157	Broken	Dispose
Dell Optiplex 3050; SN:7M48MN2	$128.99	UNK	IT	3357	Broken	Dispose
Dell Optiplex 5070; SN:FM58613	$342.99	UNK	IT	3941	Broken	Dispose
Dell Optiplex 3050; SN:DHMQDW2	$128.99	UNK	IT	3998	Broken	Dispose
UPS OR500	$23.80	UNK	IT	2004	Broken	Dispose
Dell Optiplex 3040; SN:J6F5CH2	$128.99	UNK	IT	210	Broken	Dispose
Dell Optiplex 3020; SN:FTXR712	$128.99	UNK	IT	3037	Broken	Dispose
Dell Optiplex 3020; SN:GSWZT12	$128.99	UNK	IT	3178	Broken	Dispose
Dell Monitor S2216M; SN:1S2K452	$129.99	UNK	IT	3214	Broken	Dispose
Dell Optiplex 3050; SN:7M2DMN2	$128.99	UNK	IT	3359	Broken	Dispose
Dell Optiplex 3050; SN:7M36MN2	$128.99	UNK	IT	3959	Broken	Dispose
Dell Optiplex 3050; SN:DHMKDW2	$128.99	UNK	IT	3997	Broken	Dispose
Dell Optiplex 3020; SN:29XR712	$128.99	UNK	IT	4008	Broken	Dispose
Dell Optiplex 5070; SN:FM58613	$128.99	UNK	IT	4030	Broken	Dispose
Dell Optiplex 5080; SN:233WZB3	$128.99	UNK	IT	5028	Broken	Dispose
Microsoft Surface Go 3; SN:0B33G93224733F	$35.00	UNK	IT	5197	Broken	Dispose
Apple Ipad 16GB	$35.00	UNK	IT	3306	Broken	Dispose
Fellows Shredder PS-65C; SN:EE0044279	$54.99	6/30/05	Road	8	Broken	Dispose
Rolling Chair - Wine Color	$29.00	UNK	Clerk	2117	Broken	Dispose
Holmes Heater	$15.00	UNK	Clerk	2425	Broken	Dispose
Microfiche Reader/Printer MS6000; SN:35977-17030	$99.00	UNK	Clerk	2556	Broken	Dispose
Rolling Table for Fiche Reader	$39.00	UNK	Clerk	2557	Obsolete	Dispose
Microfiche Reader Indus; SN:AA-15.654.949	$99.00	UNK	Clerk	2560	Obsolete	Dispose
Panasonic Letter Opener BH-752; SN:48314	$2.00	UNK	Clerk	2682	Broken	Dispose
Cannon MX452 FAX; SN:CIJFA10BK10387	$15.00	UNK	ADC	2901	Broken	Dispose
File Cabinet	$21.99	UNK	JDC	2964	Broken	Dispose
Frigidair Refrigerator BA33121449; SN:LFTR1814LWG	$80.00	UNK	JDC	2973	Inoperable	Dispose
Desk Chair	$25.00	UNK	ADC	3324	Broken	Dispose
Polycom Soundpoint 331; SN:0004F2AC10D1	$ 29.99	UNK	ADC	3578	Obsolete	Dispose
Sanitaire Vacuum SC5845B; SN:SU111841003714	$50.00	2/13/19	ADC	3872	Broken	Dispose
Television	$20.00	UNK	ADC	4628	Inoperable	Dispose
Pink Task Chair	$24.99	UNK	ADC	124	Broken	Dispose
Airphone Speaker	$15.00	UNK	ADC	183	Broken	Dispose
Airphone Speaker	$15.00	UNK	ADC	184	Broken	Dispose
HP Printer M425DN; SN:CNF8H3YFS9	$129.99	UNK	ADC	249	Inoperable	Dispose
HP Printer CE658A; SN:VND3H15912	$69.99	UNK	ADC	313	Inoperable	Dispose
Dexter Dryer	$78.00	UNK	ADC	911	Broken	Dispose
Dexter Dryer	$78.00	UNK	ADC	912	Broken	Dispose
Wrist Band Laminator 5560; SN:276436	$40.00	UNK	ADC	925	Obsolete	Dispose
Hole Punch for Wrist Bands 2081	$99.00	UNK	ADC	926	Obsolete	Dispose
Rivet Tool	$15.00	UNK	ADC	927	Obsolete	Dispose
Techni Desk RTA-4985-CH36	$76.49	8/16/19	JDC	3895	Broken	Dispose
Television	$20.00	4/27/20	JDC	4629	Broken	Dispose
Wall Lockers	$99.00	UNK	ADC	155	Obsolete	Dispose
TOTAL	$4,405.76					

II.2

Clerks Department

TO: Board of County Commissioners
FROM: Annie Hogland
DATE: May 27, 2025
SUBJECT: **Request Approval of Indigent Board Meeting Minutes of April 22, 2025 – Annie Hogland**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- 042225 Indigent.pdf

Curry County Indigent Board Meeting

417 Gidding Street
Clovis, NM 88101

Tuesday, April 22, 2025

Indigent Board Meeting **Commission Chambers**

Attendee Name	Title	Status	Arrived
Brad Bender	Chairman	Present	9:00 AM
Dusty Leatherwood	Vice Chairman	Present	9:00 AM
Fidel Madrid	Commissioner	Present	9:00 AM
Seth Martin	Commissioner	Present	9:00 AM
Kyle Cain	Commissioner	Present	9:00 AM

Martin moved to enter Indigent Board Meeting at 1:05pm.

RESULT:	**ADOPTED BY ROLL CALL VOTE [UNANIMOUS]**
MOTION:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

1. Request Action on Indigent Cremation for Steed Todd Funeral Home for Date of Death of February 21, 2025 – Lance A. Pyle

Indigent Burial: Amount Due: $1,000.00. The deceased passed away February 21, 2025. All paperwork complies with state statute.

2. Request Action on Indigent Cremation for Steed Todd Funeral Home for Date of Death March 1, 2025 – Lance A. Pyle

Indigent Burial: Amount Due: $1,000.00. The deceased passed away March 1, 2025. All paperwork complies with state statute.

Leatherwood moved to approve Indigent Board Agenda Items 1-2.

RESULT:	**APPROVED [UNANIMOUS]**
MOTION:	Dusty Leatherwood, Vice Chairman
SECOND:	Seth Martin, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

3. Request Action on Second Late Report for La Casa Dental Claims for the Month of December 2024 in the Amount of $220.35 – Lance A. Pyle

La Casa de Buena Salud

Total Claims	2	$220.35
Approved	2	
Denied	0	
Dental - Second Late December 2024		
Approved	2	$220.35
Denied	0	
Total Amount Billed	$339.00	
65% of Amount Billed		**$220.35**

*Two (2) claims for one (1) patient.

4. Request Action of La Casa Dental Claims for the Month of February 2025 in the Amount of $4,278.30 – Lance A. Pyle

La Casa de Buena Salud

Total Claims	13	$4,278.30
Approved	13	
Denied	0	
Dental - February 2025		
Approved	13	$4,278.30
Denied	0	
Total Amount Billed	$6,582.00	
65% of Amount Billed		**$4,278.30**

*Thirteen (13) claims for nine (9) patients.

5. Request Action on La Casa Dental Claims for the Month of March 2025 in the Amount of $1,277.25 – Lance A. Pyle

La Casa de Buena Salud

Total Claims	9	$1,277.25
Approved	9	
Denied	0	
Dental - March 2025		
Approved	9	$1,277.25
Denied	0	
Total Amount Billed	$1,965.00	
65% of Amount Billed		**$1,277.25**

*Nine (9) claims for five (5) patients.

6. Request Action on La Casa Medical Claims for the Month of March 2025 in the Amount of $271.70 – Lance A. Pyle

La Casa de Buena Salud

Total Claims	2	$271.70
Approved	2	

Denied	0	

Medical - March 2025

Approved	2	$271.70
Denied 0		
Total Amount Billed	$418.00	
65% of Amount Billed		**$271.70**

*Two (2) claim for two (2) patients.

Martin moved to approve Indigent Board Agenda Items 3-6.

RESULT:	**APPROVED [UNANIMOUS]**
MOTION:	Seth Martin, Commissioner
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

7. Request Action of Plains Regional Medical Center Claims in the Amount of $455.36 – Lance A. Pyle

Plains Regional Medical Center

Total Claims	5	$455.36
Approved	5	
Denied	0	

Plains Regional Medical Center

Approved	5	$455.36
Denied	0	
Total Amount Billed	$1,423.00	
32% of Amount Billed		**$455.36**

*Five (5) claims for one (1) inmate.

Martin moved to approve Indigent Board Agenda Item 7.

RESULT:	**APPROVED [UNANIMOUS]**
MOTION:	Seth Martin, Commissioner
SECOND:	Kyle Cain, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

8. Request Action of University of New Mexico Health Sciences Center Claims in the Amount of $5,382.04 – Lance A. Pyle

University of New Mexico Health Sciences Center

Total Claims	2	$5,382.04
Approved	2	
Denied	0	

UNM Health Sciences Center

Approved	2	$5,382.04
Denied	0	
Total Amount Billed	$13,455.10	
40% of Amount Billed		**$5,382.04**

*Two (2) claims for one (1) inmate.

Bender moved to Indigent Board Agenda Item 8.

RESULT:	**APPROVED [UNANIMOUS]**
MOTION:	Brad Bender, Chairman
SECOND:	Seth Martin, Commissioner
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

Martin moved to exit Indigent Board Meeting at 1:08pm.

RESULT:	**ADOPTED BY VERBAL VOTE [UNANIMOUS]**
MOTION:	Seth Martin, Commissioner
SECOND:	Dusty Leatherwood, Vice Chairman
AYES:	Bender, Leatherwood, Madrid, Martin, Cain

BOARD OF CURRY COUNTY COMMISSIONERS

_____

Brad Bender - Chairman

ATTEST:

_____

By: Annie Hogland - Curry County Clerk

In compliance with the Americans with Disabilities Act of 1990, the County will provide appropriate auxiliary aids and services to afford an individual with a disability an equal opportunity to participate in any public meeting held by the County. A minimum of 48 hours advance notice is requested.

IV.1

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Ratification of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc. to Install Fiber Optic Service Cable on Grove Road in Between State Road 467 and Dead End - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 04/30/2025

ATTACHMENTS:

- 5.27.25 Grove Road parallel permit app.pdf
- 5.27.25 Curry County, NM Mail - [EXTERNAL SENDER] CCRD Grove Road parallel permit application.pdf

APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 4-30-2025

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road Grove Road in between SR 467 and a dead end.

Describe Project: To bury a new telecommunications cable parallel to the North ROW of Curry Road Grove Road to install a new fiber optic service cable to area residents. See attached exhibits.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately 30 days to complete (weather permitting).

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.

2) To place said Fiber Optic Cable at least 6 foot below top of intersections

3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.

4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.

5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the

public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.

6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.

7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.

8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.

9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.

10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.

11) An administrative fee of $50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, $75.00; for utilities eleven to twenty inches (11" – 20") in width, $150.00; for utilities larger than twenty-one inches (21") in width, $300.00.

1 parallel	$75.00
Admin fee	$50.00
Total	$125.00

N Chalker
Signature of Applicant

Nick Chalker Right-of-Way Supervisor
Applicants Printed Name

7111 N. Prince St.,
Mailing Address

Clovis, NM 88101
City State ZIP

575-389-4243
Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

_____ Road Superintendent

_____ Curry County Clerk

[Attachment C]



Curry County Grove Road parallel

ExpertGPS

50 0 50 100 150 200 250 300 350 400 450 500 ft

Scale: 1 : 1500.

MN

6°17'

Curry County

Lora Followill <lfollowill@currycountynm.gov>

[EXTERNAL SENDER] CCRD Grove Road parallel permit application

Lance Pyle <lpyle@currycountynm.gov> Wed, Apr 30, 2025 at 1:45 PM
To: Lora Followill <lfollowill@currycountynm.gov>
Cc: Walon Jones <wjones@currycountynm.gov>

Approved. Please place on the next Commission Meeting agenda as ratification.

Lance A. Pyle

Curry County Manager

[Quoted text hidden]

IV.2

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Request Ratification of Resolution #2025-37 Authorizing Budgetary Adjustments and Revisions to Increase Budget Revenue and Expenses in Restitution and Forfeitures Fund #420 by Fifty One Thousand Four Hundred Ninety-Nine Dollars ($51,499) - Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/05/2025

ATTACHMENTS:

- Resolution 2025-37.pdf

CURRY COUNTY
RESOLUTION NO. 2025-37
A RESOLUTION
AUTHORIZING BUDGETARY ADJUSTMENTS AND REVISIONS

WHEREAS, the County of Curry does, through this Budget Resolution 2025-37 ask that authorization for the budgetary adjustments and revisions as summarized in the attached sheet be approved; and

WHEREAS, the County of Curry wishes to increase budget revenue and expenses in fund 420 by Fifty-One Thousand Four Hundred Ninety-Nine Dollars ($51,499) to satisfy judgment; and

WHEREAS, Curry County Manager Lance Pyle does hereby approve the abovementioned budget adjustment(s).

NOW, THEREFORE, it is respectfully requested that authorization for the budgetary adjustment and revision set forth above be granted by the Local Government Division of the Department of Finance and Administration of the State of New Mexico.

Done this 4th day of May 2025

CURRY COUNTY MANAGER

Lance A. Pyle

STATE OF NEW MEXICO
NOTARY PUBLIC
TROY HALL
COMMISSION NUMBER 1135605
EXPIRATION DATE 9/28/2025

ATTEST:

Troy Hall
Finance Director

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: COUNTY OF CURRY
ENTITIRY NUMBER: 05005
FISCAL YEAR: FY2024-2025
DFA Resolution Number:

(A) ENTITY RESOULUTION NUMBER	(B) LPB ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2025-37	420-00-4291	29900-0001-45990	REVENUE	$0	($51,499.00)	($51,499)	Increase Revenue
	420-12-5360	29900-2002-57999	EXECUTION OF WRITS	$0	$51,499.00	$51,499	Increase Expenses
				TOTAL	$0.00		

ATTEST: Troy Hall
Finance Director

5-4-2025
(Date)

Tamera A. Pyle
County Manager

5-4-2025
(Date)

STATE OF NEW MEXICO
NOTARY PUBLIC
TROY HALL
COMMISSION NUMBER 1135605
EXPIRATION DATE 9/28/2025

IV.3

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Request Approval of Line Item Transfer of $120,000 from Adult Detention Center Salary Savings to Juvenile Detention Center Budget for Housing Juvenile Detainees out of County 401-94-5270 to Cover Fiscal Year Need - Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/07/2025
ATTACHMENTS:

- 401.94 Transfer 5.27.25.pdf

COUNTY OF CURRY

BUDGET LINE ITEM TRANSFER
DATE: 5/27/25

G/L ACCOUNT # (LINE ITEM #)	ACCOUNT DESCRIPTION	DEBIT	CREDIT
	11000-8002-55999		
401-94-5270	HOUSING INMATES OUT OF COUNTY	120,000.00	
	11000-8002-51020		
401-93-5102	FULL TIME SALARIES		120,000.00
		120,000.00	120,000.00

LIT - COVER HOUSING JUVENILE DETAINEES OUT OF COUNTY

COMMISSION CHAIRMAN

FINANCE DIRECTOR

COUNTY MANAGER

IV.4

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Approval of Property Entrance Application/Permit from Jeff and Nora Victor for Installation of Culvert on Curry Road 22 between State Road 209 and Curry Road I - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 05/08/2025

ATTACHMENTS:

- 5.27.25 Culvert_Victor.pdf

PROPERTY ENTRANCE APPLICATION/PERMIT

Date of Application:_____

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to place an entrance along Curry Road 22.

Work will be done on Curry Road 22 between SR209 and CR I.

Description of Location: Curry Road 22

Person or persons who will own said entrance once installed Jeff + Nora Victor

Entrance Size Requested: ☐ 24 Foot-$175.00 ☒ Up to 48 Foot-$350.00 ☐ Up to 60 Feet-$525.00

Fees per entrance size are due from the applicant upon application.

Applicant's Responsibilities:

1. That Culvert pipe will be no smaller than 24 inches in diameter and/or length longer than 60 feet unless determined by Road Superintendent that an 18-inch culvert can be used to obtain proper coverage.

2. The applicant will purchase their own culvert; Curry County does not sell/provide them. Culvert will be at location, ready for installation, within 30 days of date of application.

3. The applicant agrees to protect, indemnify, defend and hold Curry County harmless, including attorney fees, from any and all claims of personal injury and/or property damage incurred by the applicant or caused or resulting to any third-party or third-parties caused by the installation and subsequent maintenance of said entrance thereof, or the lack of maintenance thereof.

4. The applicant is responsible for maintenance of property entrance and cleaning of the culvert or culverts (if applicable) following this installation. Furthermore, any damage to culverts must be reported to the County Road Superintendent immediately upon discovery or cause of damages. Damages to entrances and culverts that are caused by the applicant must be repaired by applicant and at applicant's expense.

5. An administrative fee of $50.00 and install fee (See Above) must accompany this application.

Nora Victor
Signature of Applicant

Nora Victor
Applicants Printed Name

njv1216@gmail.com
Email Address

575.607-5802
Phone Number

984 Curry Road 22
Mailing Address

Clovis NM 88101
City State ZIP

County's Responsibilities:

1. County will make initial installation of entrance and culvert/culverts (if applicable). County will provide adequate materials to obtain proper coverage during installation. Curry County will not provide further maintenance.

2. Curry County reserves the right to relocate, modify, alter or reroute County Roadways as necessary to carry out the County's duty to maintain County Roads. Curry County further reserves the right to relocate,

modify, or remove existing entrances during maintenance and construction of County Roads, including any culvert requested by applicant.

3. Curry County Road Superintendent (or Designee) will determine if installation location allows for a culvert. If location allows for installation of culvert, one will be required.

☐ Entrance with NO Culvert ☒ 18" Culvert Required ☐ 24" Culvert Required

Road Superintendent (or designee)

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

Road Superintendent

Curry County Clerk

Attachment [B]

IV.5

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Approval of First Renewal of Contract with the High Plains Historical Foundation for Use of the County Museum and Old House at the Curry County Fairgrounds - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/13/2025

ATTACHMENTS:

- First Renewal (County Museum).pdf
- Contract with High Plains Historical Foundation.pdf

FIRST RENEWAL OF CONTRACT

WHEREAS, Curry County, a New Mexico governmental entity, hereinafter referred to as "County", entered into a Contract with High Plains Historical Foundation, hereinafter referred to as "Foundation", on the 10th day of June, 2024; and,

WHEREAS, the parties mutually agree to renew and extend the Contract for one (1) additional term on the same conditions for a one (1) year term running from the 1st day of July, 2025 through and including the 30th day of June, 2026; and,

WHEREAS, the County owns a property known as the "Old House, and desires to include the "Old House" in the Contract under the same terms and conditions as the County Museum; and, the location of the "Old House" in relation to the Museum is depicted in Exhibit 1, attached hereto and incorporated herein by reference;

NOW, THEREFORE, BE IT RESOLVED, for valuable consideration, the receipt and sufficiency of which is acknowledged by both parties as evidenced by their signatures hereto, the parties stipulate and agree that the Contract creating and operating the County Museum dated June 10, 2024, be and the same hereby is renewed for one (1) additional term on the same conditions for a one (1) year period to run from July 1, 2025 to and through June 30, 2026.

NOW, THEREFORE, BE IT FURTHER RESOLVED, the parties agree that the "Old House," a County-owned historical structure, shall be added to the Contract and shall be operated, maintained, and administered by the Foundation under the same terms and conditions as apply to the County Museum in the original Contract.

All other terms and conditions set forth in the original Contract creating and operating the County Museum, dated June 10, 2024, not specifically altered or amended herein, are to remain in full force and effect.

The parties acknowledge that there are two (2) additional one (1) year term renewals remaining on the above-referenced Contract.

High Plains Historical Society, Inc.

Mary Finfrock Arsdal

Its: President

Date: May 13, 2025

Curry County Board of County Commissioners

_____

By: Lance Pyle, County Manager

Date: _____


Exhibit 1
Norris Street
Brady Ave.
Old House
County Museum
Fairgrounds Rd.

CONTRACT FOR USE OF COUNTY BUILDING

THIS CONTRACT is entered into this 28th day of May, 2024 by and between the Board of County Commissioners of Curry County, a governmental entity, hereinafter referred to as "County" and High Plains Historical Foundation, Inc., a historical society organized to promote the discovery, collection, preservation, exhibiting, studying and publication of historical and archeological matters relating to the general history of the Southwest in particular of Eastern New Mexico and Curry County, whose address is P.O. Box 1323, Clovis, New Mexico 88102, hereinafter referred to as "Contractor".

WHEREAS, County owns and operates the Curry County Fairgrounds (hereinafter referred to as "Fairgrounds"); and,

WHEREAS, Contractor is a 501(c)(3) organization whose mission is "enshrining our future by preserving our past"; and,

WHEREAS, a new Extension Office was constructed at the Fairgrounds and County would like to enter into a Contract to use the old Extension Building located at 1900 E. Brady Street (hereinafter referred to as the "Building") at the Fairgrounds to Contractor for the purpose of creating and operating a County museum; and,

WHEREAS, Contractor acknowledges that the Fairgrounds is an area used by the citizens of Curry County and the City of Clovis with a lot of foot traffic which provides a great location for a County museum; and,

WHEREAS, County acknowledges that the Contractor has been in existence for 49 years and helps educate the residents of County and visitors to County on what life was like on the High Plains in the 1800s and the early 1900s; and,

WHEREAS, County received an appropriation from the State during the 2022 Legislative Session for $200,000.00 of which $2,000 was earmarked for art in public places.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is acknowledged by both parties, as evidenced by their signatures hereto, the parties stipulate and agree as follows:

1) SCOPE OF SERVICES.

A. County shall offer and make available to Contractor the Building. County shall renovate and make improvements to the Building in preparation for the 2024 County Fair. The Building is 40 feet by 80 feet with a large display area, lobby, kitchen, bathroom and storage space. Contractor has inspected the Building, is aware of the site and location and agrees that the Building would be a good site for a County museum. In providing the services set forth herein, Contractor agrees to the following terms and conditions:

a) County shall offer and make available the Building for the exclusive use of the museum.
b) At the time of each annual County Fair, Contractor must cause the building to be open Tuesday to Friday from 4 p.m. to 10 p.m. and Saturday from 10 a.m. to 10 p.m. and may not charge for entry.
c) Contractor must be open and available and cannot charge for area school classes to come see the museum throughout the year. Contractor shall notify the County of their hours of operations and any changes to them so County can have that information available to

the public.

d) Contractor shall obtain a $2 million liability insurance policy naming the County as additional insured.
e) Contractor will be responsible for minor upkeeps and improvements to the Building. Minor upkeeps and improvements are those at $2,500 or less. Contractor must obtain prior approval before any improvements are made. Contractor shall notify County annually of any major repairs that need to be made to the Building so County can make a decision on if the repairs are needed, can be budgeted and decide how to proceed with the repairs.
f) Contractor will be responsible for cleaning the Building and obtaining janitorial supplies.
g) Contractor will be responsible to secure and maintain the antiques and memorabilia provided/donated by the City of Clovis.
h) The County will be responsible for utilities.
i) Other than during Fair week or visits from schools in Curry County, Contractor may charge a nominal fee for public access to the museum not to exceed ten (10) dollars ($10.00). Unless otherwise instructed, fee receipts shall be used by Contractor towards upkeep, equipment, maintenance and necessary improvements to the Building, as necessary. Any and all funds received as a fee must be strictly accounted for. Upon request, or otherwise by June 30 of each year, Contractor shall provide an accounting of all receipts and expenditures, if any.
j) County is not responsible for damage, theft, or vandalism to the contents or exhibits within the Building.

B. Assets/Inventory. If the County purchases or obtains any items for the museum's use or display such items shall be considered County property and added to the County's inventory. Contractor hereby agrees and acknowledges that such items, whether purchased, donated or otherwise procured by the County are assets and property of Curry County and the County will maintain ownership of same. Contractor also agrees and acknowledges that any such item purchased or obtained by the County shall be maintained and secured at the museum. Contactor will be provided a list of such assets annually and Contractor shall certify in writing to the County that such assets are onsite and accounted for.

2) COMPENSATION.

County has a rich heritage and the people that have created Curry County, the City of Clovis, and various small communities throughout Curry County are unique in many ways from the other citizens of the State of New Mexico. This heritage is important for the schools, restaurants, business offices and taxpayers of Curry County. Contractor educates and reminds people of County's past. Both parties acknowledge that the benefits provided by the Contractor will be greatly expanded by their presence at the Fairgrounds. The compensation for this Contract shall be for those services to be provided by Contractor as set forth herein which are just and proper consideration for use of the vacant Building that County is making available.

3) APPROPRIATIONS.

The terms of this Contract are contingent upon sufficient appropriations and authorization being made for the County for the performance of this Contract. If sufficient appropriations and authorizations are not made by the County, this Contract shall terminate upon written notice given by County to Contractor. The County's decision as to whether sufficient appropriations and authorizations exist shall be accepted by Contractor and shall be final.

4) TERM AND SCHEDULE.

This Contract shall become effective on the 10th day of June 2024 and the terms and conditions herein shall be through June 30, 2025. The parties reserve the right to renew this Contract for three (3) additional one (1) year periods.

5) TERMINATION.

This Contract may be terminated by either party hereto for cause upon fifteen (15) calendar day's written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Contract through no fault of the terminating party. This Contract may also be terminated by County for its convenience or because the project has been permanently abandoned, but only upon fifteen (15) calendar days written notice to Contractor.

Upon receipt of notice of termination from County, Contractor shall discontinue the services unless otherwise directed and immediately deliver possession of the Building and contents to the County the required data, reports, summaries, and such other information and materials as may have been accumulated by Contractor.

6) PERFORMANCE.

Contractor will use commercially reasonable efforts to deliver the Services as detailed in this Contract.

7) CONFLICTS.

Contractor represents to County that the services to be provided to County pursuant to this Contract are not in violation of or contrary to the terms and the provisions of the New Mexico Governmental Conduct Act, NMSA 1978, Sections 10-16-1 through 10-16-18. Contractor also agrees that in the performance of this contract shall comply with those terms and conditions set forth in said Governmental Conduct Act that apply or may apply to those services provided by Contractor to County pursuant to this Contract.

8) INDEPENDENT CONTRACTOR.

Contractor as a New Mexico Corporation is, and at all times throughout the term of this Contract, will be acting as an independent contractor, and not an agent, employee or representative of County and, Contractor shall be responsible for the management of its business affairs. In the performance of the services under this Contract, Contractor will at all times be acting and performing as an Independent Contractor, as that term is understood for federal and state law purposes, and not as an employee of County. Without limitation upon the foregoing, Contractor shall not accrue sick leave, jury duty pay, retirement, insurance, bonding, welfare benefits, or any other benefits, which may or may not be afforded employees of County. Contractor will not be treated as an employee for purposes of: Workers' Compensation benefits; the Federal Unemployment Tax Act; Social Security; other payroll taxes, federal or any state income tax withholding; or the employee benefit provisions described in the Internal Revenue Code of 1986, as amended. Neither County, nor its agents or representatives, shall have the right to control or direct the manner, details or means by which Contractor accomplishes and performs its services. Nevertheless, Contractor shall be bound to fulfill the duties and responsibilities contained in the Contract.

Contractor represents that it has, or will secure, at its own expense, all personnel require in performing the services under this Contract. Such personnel shall not be employees of, nor

have any contractual relationship with County. Contractor, consistent with its status as an independent contractor, further agrees that its personnel will not hold themselves out as, nor claim to be officers or employees of County by reason of this Contract.

To the extent that Contractor employs any employees, Contractor shall be solely responsible for providing its own form of insurance for its employees and in no event, shall Contractor's employees be covered under any policy of County.

Contractor's retention hereunder is not exclusive. Subject to the terms and provisions of this Contract: (i) Contractor is able, during the Term hereof, to perform services for other parties; and (ii) Contractor may perform for its own account other professional services outside the scope of this Contract.

9) NO JOINT VENTURE OR PARTNERSHIP.

Nothing contained in this Contract shall create any partnership, association, joint venture, fiduciary or agency relationship between Contractor and County. Except as otherwise specifically set forth herein, neither Contractor nor County shall be authorized or empowered to make and representation or commitment or to perform any act which shall be binding on the other unless expressly authorized or empowered in writing.

10) CONFLICT OF INTEREST; GOVERNMENTAL CONDUCT ACT.

Contractor warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this contract. Contractor certifies that the requirements of the Governmental Conduct Act, NMSA 1978, Sections 10-16-1 through 10-16-18 regarding contracting with a public officer or state employee, or former state employee, have been followed.

11) DISCLAIMER.

County, by entering into this Contract, shall not assume or otherwise be held liable for any act or omission of Contractor or any of its agents, employees and/or representatives in their performance or fulfillment of the terms and obligations of this contract.

12) PENALTIES FOR VIOLATION UNDER LAW.

In addition to the Governmental Conduct Act, the Procurement Code, NMSA 1978, Sections 13-1-28 through 13-1-199, imposes civil and criminal penalties for its violation, in addition, the New Mexico Criminal Statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

13) ASSIGNMENT.

Contractor shall perform all the services under this Contract and shall not assign any interest in this Contract or transfer any interest in same or assign any claims for money due or to become due under this Contract without the prior written consent of County.

14) FORCE MAJEURE.

Neither party will be liable to the other for any delay or interruption in performance as to any obligation hereunder resulting from governmental emergency orders, judicial or governmental action, emergency regulations, fires, floods, sabotage, riots, wards, vandalism, labor strikes or disputes, acts of God, fires, electrical failure, major computer hardware or software failures, equipment delivery delays, acts of third parties, or delays or interruptions in performance beyond its reasonable control.

15) INDEMNITY AND LIMITATION.

Contractor shall indemnify, defend, and hold harmless County from and against any and all claims, suits, actions, judgments, demands, losses, costs, expenses, damages, and liability caused solely by, resulting solely from, or arising solely out of the negligent, intentional and/or criminal acts, errors, or omissions of Contractor, its officers, employees, agents, or representatives in the performance of services under this Contract.

16) CONDITION OF BUILDING AND REPAIRS.

No representation or warranty as to the condition or repair of the Building has been made by County. At the expiration of the term of this Agreement or any renewal or extension thereof, Contractor will yield up peaceably the said Building to County in as good order and condition as when the same was entered upon by the Contractor, reasonable use and wear expected. Contractor shall be entirely responsible for maintaining both the interior and exterior of the Building and be solely responsible for the cost of any and all repairs up to the amount of County's insurance deductible **(currently $5,000),** which may become necessary in conjunction with its use of the Building, whether they are structural, mechanical, or otherwise. It is the parties' intention that County shall be responsible for those items covered under County's insurance policy on the building and Contractor will be responsible for the first $5,000 for each repair covered under County's insurance policy. County will then pay (through its insurance) any expenses over and above the initial $5,000 paid by Contractor. County shall only be responsible for those items specifically addressed and covered in County's insurance policy. No repairs or work shall be performed or permitted on or upon the Building without County's prior written consent and approval

17) ALTERATIONS, ADDITIONS AND IMPROVEMENTS.

Contractor shall not make any alternations, additions or improvements in or about the Building without County's prior written consent and then only with the express condition that any and all alterations, additions and improvements shall be done at Contractor's expenses and in compliance with all applicable municipal, state and federal ordinances, laws, rules, and regulations and that no liens of mechanics, material men, laborers, architects, artisans, contractors, sub-contractors, or any other lien of any kind whatsoever shall be created against or imposed upon the Building, or any part thereof. Contractor shall indemnify and hold harmless County from any and all liability and claims for damages of every kind and nature which might be made or judgments rendered against County or against the Building on account of or arising out of such alterations, additions or improvements.

18) OWNERSHIP OF ALTERATIONS, ADDITIONS AND IMPROVEMENTS.

Unless otherwise set forth herein, all alterations, additions and improvements shall be made at Contractor's expense, and whether attached to the walls, floors or other parts of the Building or not, shall, unless otherwise agreed to by the parties in writing, belong to the County and will merge with and become a permanent part of the Building, and any and all interest of Contractor therein shall immediately vest in County, and all such alterations, additions, and improvements shall not be removed from the Building by Contractor without the written permission of County.

19) APPLICABLE LAW.

Contractor, by entering into this contact, consents and acknowledges that this contract and the rights and obligations of the parties shall be governed by and construed by the laws of the State of New Mexico applicable to agreements between New Mexico parties made and performed in that state, without regard to conflicts of law principles. Contractor also stipulates that venue for any legal proceeding shall be in Clovis, in the Ninth Judicial District Court.

Contractor shall abide and be governed by all applicable state law, County ordinances and laws regarding Contractor's services or any work done pursuant to this Contract.

20) BREACH.

In the event Contractor breaches any obligation contained in this Contract, prior to instituting any action or dispute resolution procedure, County shall give Contractor written notice of such breach. In the event Contractor fails to remedy the breach within five (5) working days of receiving such written notice, County, at its sole discretion, without any obligation to do so and in addition to other remedies available under applicable law, may remedy Contractor's breach and recover any and all costs and expenses in so doing from Contractor.

21) DISPUTE RESOLUTION.

In the event that a dispute arises between County and Contractor under this Contract, or as a result of breach of this Contract, the parties agree to act in good faith to attempt to resolve the dispute.

In the event of termination, Contractor shall be compensated for all services performed and costs incurred up to the effective date of termination for which Contractor has not been previously compensated.

Upon receipt of notice of termination from County, Contractor shall discontinue the services unless otherwise directed and upon final payment from County deliver to the County all data, reports, summaries, and such other information and materials as may have been accumulated by Contractor in the performance of this Contract.

22) NOTIFICATION.

All notice required or permitted under this Contract shall be in writing and shall be deemed sufficiently served if served by Registered Mail addressed as follows:

TO COUNTY: Curry County
417 Gidding Street, Suite #100
Clovis, NM 88101
Attn: Lance Pyle, County Manager
Phone: 575-763-6016
Fax: 575-763-3656
Email: lpyle@currycountynm.gov

TO CONTRACTOR: High Plains Historical Foundation, Inc.
P.O. Box 1323
Clovis, NM 88102
Attn: Patsy Delk, President
Phone: 575-309-9893 pdelk@plateautel.net
Or
Attn: Philip Frazee, Treasurer
Phone: 575-714-4022 rotcboss@yahoo.com

23) **SCOPE OF CONTRACT.**
This Contract incorporates all of the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof and that all such covenants, agreements, and understandings have been merged into this written Contract. No prior agreement or understanding, verbal or otherwise, of their parties or their agents shall be valid or enforceable unless embodied in this Contract.

High Plains Historical Foundation, Inc.
County Contractor

By: Patsy Delk
Its: President
Date:

Curry County Board of Commissioners

Lance Pyle, County Manager
Date: 5/28/2024

APPROVED AS TO FORM:

COUNTY ATTORNEY

TO COUNTY: Curry County
417 Gidding Street, Suite #100
Clovis, NM 88101
Attn: Lance Pyle, County Manager
Phone: 575-763-6016
Fax: 575-763-3656
Email: lpyle@currycounty.org

TO CONTRACTOR: High Plains Historical Foundation, Inc.
P.O. Box 1323
Clovis, NM 88102
Attn: Patsy Delk, President
Phone: 575-309-9893 ~~pdelk@plateautel.net~~ pdelk55gmail.com
Or
Attn: Philip Frazee, Treasurer
Phone: 575-714-4022 rotcboss@yahoo.com

23) SCOPE OF CONTRACT.

This Contract incorporates all of the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof and that all such covenants, agreements, and understandings have been merged into this written Contract. No prior agreement or understanding, verbal or otherwise, of their parties or their agents shall be valid or enforceable unless embodied in this Contract.

High Plains Historical Foundation, Inc.
County Contractor

Patsy Delk
By: Patsy Delk
Its: President
Date: 6-7-24

Curry County Board of Commissioners

_____
Lance Pyle, County Manager

Date: _____

APPROVED AS TO FORM:

_____
COUNTY ATTORNEY

IV.6

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Approval of Application for Work, Excavating, Boring, Cross Cuts or Other Cuts on County Roads from Plateau Telecommunications, Inc./John Sain to Install Fiber Optic Service Cable on Curry Road 12 in Between State Road 108 and Curry Road A and Crossing Curry Road A - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 05/14/2025

ATTACHMENTS:

- 5.27.25 Crosscut Application Plateau CRA and CR12 wo 21061.pdf

APPLICATION FOR WORK, EXCAVATING, BORING, CROSS CUTS OR OTHER CUTS ON COUNTY ROADS

Date of Application: 5/14/25

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to perform the following work on, under or along Curry Road 12 Parallel CR 12 and crossing CR A between Hwy 108 and the State Line.

Describe Project: Bury new Fiber Optic cable via plowing, trenching, and /or boring parallel to the south side of CR-12 and under CR- A. See attached exhibits A and B.

Person or Persons who perform said work: Plateau Telecommunications, Inc.

Person or Persons who will own the property placed under, across or along any County road: Plateau Telecommunications, Inc.

Work will begin on or about TBD and will require approximately TBD days to complete. Unknown start date at this time- pending other permits

A SEPARATE APPLICATION IS REQUIRED for each and every separate boring, cross cut, or other cut on County roads, for any work on portions of County roads other than described above, and any separate work on any County intersection.

Applicant's Responsibilities:

1) In addition to all other provisions and requirements in this applicant, anything that is buried, installed or otherwise placed in a County Right of Way, shall at all times, be at least thirty-six (36) inches below the clean bar ditch level. It shall be the applicant's or assignee's responsibility to maintain this minimal level at all times.

2) To place said Fiber Optic Cable at least 6 foot below top of intersections

3) Unless otherwise authorized by the County Road Superintendent in writing, all crossings of caliche and chip sealed roads will be bored, no cutting of the road bed shall be allowed.

4) All utilities must be installed at a minimum depth of six feet (6') below road surface and/or a minimum depth of thirty-six inches (36") below the existing clean bar ditch level on any road.

[Attachment C]

5) The application agrees to furnish appropriate traffic control/warning devices to protect the traveling public and workmen while work is taking place within the public Right-of-Way. Applicant further agrees to locate and protect any and all other existing utilities in the area of the project.

6) The applicant further agrees to return the road surface to its original condition after the above work has been completed, or to reimburse the Curry County Road Department within thirty (30) days for its work in bringing the road surface back to original condition. Applicant further warrants said repairs and agrees, at his/her/its own expense, to repair or replace any defects which appear in said repair for a period of twelve (12) months following completion of said roadway repair. In the event the applicant fails to repair or make said repairs, the County shall have the right to make any and all necessary repairs and bill the landowner for the total amount of the same. If the bill to the County is not paid, County shall have a right to file a lien against the property.

7) At the end of twelve (12) full calendar months following completion of any roadway repair, applicant must contact the Road Superintendent and have the Road Superintendent or his/her designee complete an inspection of the road. The inspection must be signed by the Road Superintendent or his/her designee and the landowner. If the landowner should fail or refuse or otherwise does not obtain a signed inspection from the Road Superintendent, the applicant shall be responsible for the costs of any and all repairs deemed necessary by County to bring said road surface back to County standards.

8) The applicant shall notify the Curry County Road Superintendent of emergency work undertaken prior to County authorization no later than the next regularly scheduled workday during normal working hours.

9) The applicant shall notify the Road Department no less than one (1) regular working day prior to any construction or work within the County Right-of-Way and upon completion of construction.

10) Curry County reserves the right to relocate, modify, alter or reroute County Roadways, and applicant shall be solely responsible for any and all costs or expenses necessary to relocate or move applicant's pipes/lines.

11) An administrative fee of $50.00 must accompany this application. Before the application is approved by County, applicant will be required to pay County the following sums to cover the County's costs. For utilities zero to ten inches (0" – 10") in width, $75.00; for utilities eleven to twenty inches (11" – 20") in width, $150.00; for utilities larger than twenty-one inches (21") in width, $300.00.

1 parallel and 1 crossing ($75.00 each)	$150.00
Admin Fee	$ 50.00
Total	$200.00

[Attachment C]

John Sain on behalf of Plateau Telecommunications, Inc.

Signature of Applicant

John Sain on behalf of Plateau Telecommunications, Inc.

Applicants Printed Name

7111 N. Prince St.

Mailing Address

Clovis NM 88101

City State ZIP

575-760-0095

Phone number

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

_____ _____

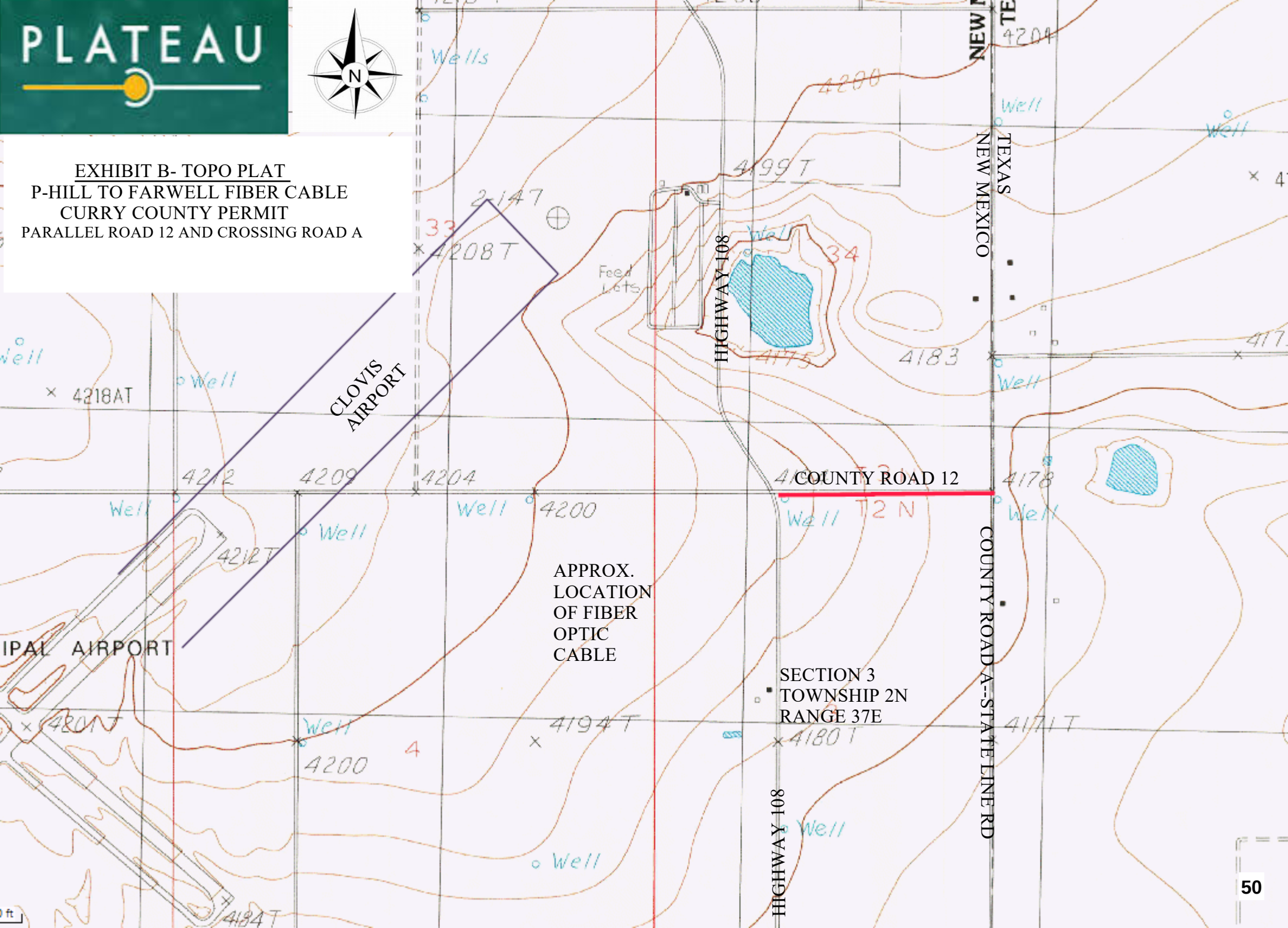
Road Superintendent Curry County Clerk

[Attachment C]


PLATEAU
N
EXHIBIT A- AERIAL
P-HILL TO FARWELL FIBER CABLE
CURRY COUNTY PERMIT
PARALLEL ROAD 12 AND CROSSING ROAD A
CLOVIS AIRPORT
HWY 108
TEXAS
NEW MEXICO
COUNTY ROAD 12
COUNTY ROAD A-- STATE LINE RD
APPROX. LOCATION OF FIBER OPTIC CABLE
SECTION 3
TOWNSHIP 2N
RANGE 37E

PLATEAU

EXHIBIT B- TOPO PLAT
P-HILL TO FARWELL FIBER CABLE
CURRY COUNTY PERMIT
PARALLEL ROAD 12 AND CROSSING ROAD A



IV.7

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Request Approval to Close Adult Detention Center Trinity Trust Account and Transfer Remaining Funds to the County General Fund - Ben McDaniel and Amanda Bell**

This closure of the Trinity Bank Account will assist in clearing one of the findings within the FY24 audit. The hired CPA firm has reviewed this proposed solution and recommend we move forward with this process. Due diligence has been done to close this account and it is costing the County money to continue to reconcile.

Prepared by Kaitlin Bentley

Last updated on 05/16/2025

ATTACHMENTS:

- Memo to Commission.pdf
- Curry County, NM Mail - MEMO for Canteen.pdf

To: Curry County Board of Commissioners
Date: May 12, 2025
Subject: Closure of ADC Canteen Account and Disposition of Remaining Funds

Dear Commissioners,

I am writing to provide an update on the ADC Trinity account and to request your approval for its formal closure. As you may recall, on July 13, 2022 ADC transitioned from Trinity to Summit for the detainee trust account.

As of July 1, 2023, I processed the final stale-dated checks associated with this account. Since that time, there has been no further financial activity. Currently, the account has an excess balance of $3,732.17. Following extensive review and reconciliation efforts, I have determined that $1,340.66 of these funds are owed to Curry County due to incorrect fee payments occurring from 2014-2019.These funds will be deposited within the County General Fund and I will ensure that all necessary documentation accompanies the check. The remaining balance, after further review, does not correspond to any outstanding obligations. Additionally, to ensure the County has done its due diligence in reconciling and closing this account, ADC has purchased a USB drive that contains a complete archive of all documents related to the Canteen account, ensuring full access to all historical records for future reference.

Over the past several months, I have invested approximately 240 hours into reconciling this account with the objective of closing it by the end of the current fiscal year. As part of this process, I contacted all former vendors who received payments from this account and confirmed that no outstanding balances remain. Given that the account is no longer in use and incurs a $100 monthly software fee solely for reconciliation efforts, the ongoing software, labor, and administrative cost now outweigh any remaining benefit, making continued balancing efforts an inefficient and unjustifiable use of County resources.

After consulting with TKM, LLC who was hired to assist the County with performing cash reconciliations, I believe it is in the best financial and administrative interest of the County to officially close this account and transfer the appropriate remaining funds. I am requesting your approval to proceed with this action, including transferring the $1,340.66 back to the County General Fund for operations within the County Detention Center.

Please let me know if further documentation or discussion is needed. I appreciate your attention to this matter and your support in closing out this account responsibly and efficiently.

Sincerely,



Amanda Bell
Accounting Specialist
(575) 763-1490

Curry County

Troy Hall <thall@currycountynm.gov>

MEMO for Canteen

Mark Santiago <msantiago@tkm.cpa> Wed, May 14, 2025 at 4:02 PM
To: Troy Hall <thall@currycountynm.gov>, Ben McDaniel <kkempf@currycountynm.gov>

I think this is a good synopsis of the scenario.

I would proceed with this.

Thanks guys!

Mark Santiago
CPA
Audit Manager

TKM Auditors Advisors CPAs

Direct: 505-998-4880
Email: msantiago@tkm.cpa
Address: 6747 Academy Rd. NE, STE A
Albuquerque, NM 87109

Celebrating 50 Years Looking Forward

From: Troy Hall <thall@currycountynm.gov>
Sent: Wednesday, May 14, 2025 3:36 PM
To: Ben McDaniel <kkempf@currycountynm.gov>; Mark Santiago <msantiago@tkm.cpa>
Subject: Fwd: MEMO for Canteen

Ben and Mark,

[Quoted text hidden]

IV.8

Grants Department

TO: Board of County Commissioners
FROM: Kristian Price
DATE: May 27, 2025
SUBJECT: **Request Approval of the Submission of the FY25-FY27 Juvenile Justice Advisory Committee (JJAC) Application to the New Mexico Children, Youth & Families Department (CYFD) in the Amount of $83,530.70 Per Year with a 40% Match Paid from Program Generated Fees and In-Kind Services - Kristian Price**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- 2 Year Application JJAC_Curry County Signature Pages.pdf

TITLE PAGE

Applicant Name: Curry County

Applicant Address: 417 Gidding St. STE 100

Applicant Address (2):

City: Clovis County: Curry Zip Code: 88101

Federal Tax ID #: 85-6000210 UEI #: M412HG25DJ23 CRS #: 01-508122-00-2

Applicant Contact Information

Contact Name: Kristian Price Title: Community Services Administrator

Contact Phone: (575) 763-6016 Email: kprice@currycountynm.gov

County(ies) Served: Curry County

Congressional District(s): NM-003

Submission Certification

I hereby certify that I have legal authorization to submit this application and that all information contained in this application contains no willful misrepresentation and that the information is true and correct to the best of my knowledge. I understand that the JJAC Committee will not review the application unless the application is fully completed. If our program is funded by the Children, Youth and Families Department, I understand that my organization must keep detailed records and must meet all the guidelines required during the program year as described in this application and any further assurances, agreements or addendums.

Applicant's Authorized Representative:

Signature

Brad Bender

Name Printed

Commission Chair

Title

05/27/2025

Date

CERTIFICATIONS

Certification of Information and Costs

As the duly authorized representative of the Fiscal Agent, I certify that the enclosed JJAC funding application has been reviewed for accuracy, correctness, and completeness. We further certify that diligence was taken to ensure that the budget is comprehensive and based on sound estimates from reliable sources.

Troy Hall	05/27/2025
Applicant Name (Print)	Date
	Finance Director
Applicant Certifying Official's Signature	Title

Certification of Cancellation of Funding

As the duly authorized representative of the Fiscal Agent, I certify that should the proposed programs not be initiated within ninety days after the contract award date, the programs will be reevaluated with the possibility that funds allocated to the program may be reallocated. Any costs incurred as a part of the project may become the responsibility of the applicant or subcontractor.

Troy Hall	05/27/2025
Applicant Name (Print)	Date
	Finance Director
Applicant Certifying Official's Signature	Title

CONTINUUM INFORMATION & BUDGET SUMMARY

CONTINUUM DOCUMENTATION | All documents must be attached to the application packet.

Date your Bylaws were last updated: 04/09/2025

Date your Strategic Plan was last updated: 05/20/2025

Date your Needs Assessment was last updated: 05/20/2025

Does your Continuum Board Roster currently have youth members? Yes

Attach signed copy of your MOU.

FY 25 BUDGET SUMMARY | Grant Funds Requested:

Continuum Coordinator: Hourly Rate: _____ Ttl Hrs: _____ Cost: *(Hours to be Worked)*		$ 0.00
Travel: (3 Mandatory Coordinator Meetings)		$2,000.00
Program Support @ 15%		*$7,780.50*
Youth Stipends:		$320.00
Program 1:	Lions Quest Skills for Actions	$26,400.00
Program 2:	WhyTry	$12,800.00
Program 3:	Trust Mentor Network	$10,350.00
Program 4:		$0.00
Program 5:		$0.00
Total Grant Requested:		$59,650.50
Total Match to be provided (40% of Total Grant Requested)		$ 23,860.20
Total Continuum Budget:		$83,510.70

Of Total Grant Requested, **Direct Budget:** $49,550.00 **Indirect Budget:** $10,100.50

CONTINUUM THREE-YEAR BUDGET & TOTAL

BUDGET SUMMARY | Grant Funds Requested:

Expense Area		Year 2	Year 3		TOTALS
Continuum Coordinator Cost		$ 0.00	$ 0.00		$ 0.00
Travel: (3 Mandatory Coordinator Meetings)		$2,000.00	$2,000.00		$ 4,000.00
Program Support @ 15%		*$7,780.50*	*$7,780.50*		*$ 15,561.00*
Youth Stipends:		$320.00	$320.00		$ 640.00
1 | Lions Quest Skills for Action		$26,400.00	$26,400.00		$ 52,800.00
2 | WhyTry		$12,800.00	$12,800.00		$ 25,600.00
3 | Trust Mentor Network		$10,350.00	$10,350.00		$ 20,700.00
4 |		$0.00	$0.00		$ 0.00
5 |		$0.00	$0.00		$ 0.00
SUBTOTAL		$59,650.50	$59,650.50		$ 119,301.00
MATCH (40% of Total Grant Requested)		$ 23,860.20	$ 23,860.20		$ 47,720.40
GRAND TOTAL, CONTINUUM BUDGET		$83,510.70	$83,510.70		$ 167,021.40

Note: The multi-year award is based upon the annual availability of State general funds to support the Juvenile Continuum Grant Fund Program.

IV.9

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Approval of Property Entrance Application/Permit from Troy Hukill for Installation of Culvert on Curry Road 12 Between Curry Road G and Curry Road F in the South Ditch - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- 5.27.25 Culvert CR12 Hukill.pdf

PROPERTY ENTRANCE APPLICATION/PERMIT

Date of Application: 5/19/25

I, the undersigned, do hereby make application to the Curry County Road Department of Curry County, NM, to place an entrance along Curry Road 12.

Work will be done on Curry Road 12 between 6 and F.

Description of Location: 3/4 mile East of CR6 - South ditch

Person or persons who will own said entrance once installed Troy Hukill

Entrance Size Requested: ☐ 24 Foot-$175.00 ☒ Up to 48 Foot-$350.00 ☐ Up to 60 Feet-$525.00

Fees per entrance size are due from the applicant upon application.

Applicant's Responsibilities:

1. That Culvert pipe will be no smaller than 24 inches in diameter and/or length longer than 60 feet unless determined by Road Superintendent that an 18-inch culvert can be used to obtain proper coverage.

2. The applicant will purchase their own culvert; Curry County does not sell/provide them. Culvert will be at location, ready for installation, within 30 days of date of application.

3. The applicant agrees to protect, indemnify, defend and hold Curry County harmless, including attorney fees, from any and all claims of personal injury and/or property damage incurred by the applicant or caused or resulting to any third-party or third-parties caused by the installation and subsequent maintenance of said entrance thereof, or the lack of maintenance thereof.

4. The applicant is responsible for maintenance of property entrance and cleaning of the culvert or culverts (if applicable) following this installation. Furthermore, any damage to culverts must be reported to the County Road Superintendent immediately upon discovery or cause of damages. Damages to entrances and culverts that are caused by the applicant must be repaired by applicant and at applicant's expense.

5. An administrative fee of $50.00 and install fee (See Above) must accompany this application.

T.D. Hukill
Signature of Applicant

Troy Hukill
Applicants Printed Name

575-202-2590
Phone Number

Email Address

625 A CR12
Mailing Address

Clovis NM 88101
City State ZIP

County's Responsibilities:

1. County will make initial installation of entrance and culvert/culverts (if applicable). County will provide adequate materials to obtain proper coverage during installation. Curry County will not provide further maintenance.

2. Curry County reserves the right to relocate, modify, alter or reroute County Roadways as necessary to carry out the County's duty to maintain County Roads. Curry County further reserves the right to relocate,

modify, or remove existing entrances during maintenance and construction of County Roads, including any culvert requested by applicant.

3. Curry County Road Superintendent (or Designee) will determine if installation location allows for a culvert. If location allows for installation of culvert, one will be required.

☐ Entrance with NO Culvert ☐ 18" Culvert Required ☐ 24" Culvert Required

_____
Road Superintendent (or designee)

The above application was presented for consideration by the Curry County Road Superintendent of Curry County, New Mexico this _____ day of _____, 20____. Said application was granted upon the terms and conditions therein stated.

ATTEST:

_____
Road Superintendent

_____
Curry County Clerk

IV.10

Grants Department

TO: Board of County Commissioners
FROM: Edward Spalione
DATE: May 27, 2025
SUBJECT: **Request Approval of the FY26 Local Driving While Intoxicated (LDWI) Grant Agreement in the Amount of $340,000 for the Curry County DWI Program - Edward Spalione**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Curry_FY26_Grant_AgreementFINAL.pdf

New Mexico
Department of Finance
and Administration

Governor Michelle Lujan Grisham
Cabinet Secretary Wayne Propst

407 Galisteo St,
Santa Fe, NM 87501
(505) 827-4985

Local Government Division
Cecilia Mavrommatis, Director

May 12, 2025

VIA EMAIL

The Honorable Commissioner Brad Bender
Curry County Commission Chair
417 Gidding St. Suite 100
Clovis, NM 88101

Through Edward Spalione, DWI Coordinator

Dear Commissioner Bender:

Attached is the Local Driving While Intoxicated (LDWI) Grant Agreement for the County DWI Program, #26-D-G-06 for your review and approval. **Please note that an original wet or electronic authorized signature is required on page 13 of the Agreement.** Once signed, return the Agreement to the LDWI Program Manager for execution. We will return to you the fully executed Agreement for your files.

Reimbursement requests for expenditures must be completed on the approved LDWI Program forms and include back up documentation for each expenditure.

If you have any questions or require additional information, please feel free to contact Erica Gutierrez, LDWI Program Manager at (505) 372-9830 or email at erica.gutierrez1@dfa.nm.gov.

Sincerely,

Julie Fernandez

Julie Fernandez, LDWI Bureau Chief
Local Government Division

Cc : Lance Pyle, County Manager

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
DWI GRANT PROGRAM

DWI GRANT AGREEMENT

Program No. **26-D-G-06**

This Grant Agreement ("**Agreement**") is made and entered into by and between the State of New Mexico, Department of Finance and Administration, on behalf of its Local Government Division ("**Department**" or "**DFA**") and County of Curry ("**Grantee**") (individually "**Party**" and collectively "**Parties**").

WITNESSETH

WHEREAS, pursuant to the Local Driving While Intoxicated ("**LDWI**") Grant Program Act §§ 11-6A-1 through 11-6A-6, NMSA 1978, as amended ("**Act**") and the LDWI Grant Program Regulations § 2.110.4 NMAC ("**Regulations**") DFA is authorized to make grants to local governments for their programs, services, and activities to reduce the incidences of driving while intoxicated, alcoholism, and alcohol abuse; and

WHEREAS, on April 15, 2025, the New Mexico Driving While Intoxicated Grant Council awarded the Grantee **$340,000.00** to support programs, services, and activities to reduce the incidence of driving while intoxicated, alcoholism, and alcohol abuse in New Mexico ("**Program**"); and

NOW, **THEREFORE**, the Parties mutually agree as follows:

ARTICLE I - SCOPE OF WORK

A. Grantee agrees that it will implement, in all respects, the activities outlined in its Program Description, attached hereto as **Exhibit** "**A**," and incorporated herein by reference.

B. Grantee agrees to make no change to the Program Description as defined herein without first submitting a written request to DFA and obtaining DFA's written approval of the proposed change.

ARTICLE II - LENGTH OF GRANT AGREEMENT

A. The term of this Agreement shall become effective **July 1, 2025**, and will terminate on **June 30, 2026**.

B. The General Appropriation Act of 2025, Section 3, General Provisions (C) states: "Amounts set out in Section 4 of the General Appropriation Act of 2025, or so much as may be necessary, are appropriated from the indicated source for expenditure in the fiscal year 2026 for the objects expressed". Per § 11-6A-6(E) of the Act, any unexpended funds at the end of a fiscal year revert to the Local DWI Grant Fund.

ARTICLE III - REPORTS

A. Evaluation:

a. Grantee agrees to systematically collect, analyze, and use data to examine programs, initiatives, and policies by looking at both the process and the outcomes to assess their effectiveness. Grantee agrees to review and update the existing evaluation plan periodically throughout the fiscal year.

b. Grantee agrees that data entered into the DWI Screening Program, which includes the Managerial Data Set ("**MDS**") Database, is complete, accurate, and allows the Department's designated evaluation contractor to develop and implement an evaluation system and/or to provide relevant reports derived from the available data.

c. To adequately evaluate the progress of the Local DWI Grant program statewide, Grantee shall provide within thirty (30) days, upon request of DFA's evaluator(s), information and access to program records and records of contractors working for Grantee, provided that such information will not contain any "individually identifiable health information" as defined by the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant to the Health Insurance Portability and Accountability Act of 1996 ("**HIPAA**" or "**HIPAA Regulations**").

B. Progress Reports:

a. To adequately evaluate the progress of this Agreement, Grantee shall provide periodic quarterly progress reports to DFA ("Progress Reports"). The Progress Reports shall contain a narrative and/or bulleted highlights of successes and challenges, a detailed budget breakdown of expenditures to date, which includes expenditure back-up documentation, a summary of screening fees collected and/or expended, the DWI Screening Program Quarterly Report, the MDS Quarterly Report, LDWI Planning Council meeting agendas and minutes, attached hereto as **Exhibit** "**B**," and incorporated herein by reference ("Quarterly Progress Report Checklist and Certification"), and such other information following the objectives of Grantee's evaluation as may be of assistance to the Department in its evaluation. The first quarterly Progress Report is due October 31, 2025.

b. Grantee represents and warrants Progress Reports submitted to the Department will not contain any "individually identifiable health information" in accordance with HIPAA.

c. One copy of the corresponding Quarterly Progress Report Checklist and Certification shall be submitted to the Department no later than October 31, 2025, January 31, 2026, and April 30, 2026, for review and comment.

C. Final Report:

a. Grantee shall submit one copy of the final report for this program to the Department. The Final Report shall include the information called for in Article III, Paragraphs B (a) and B (b) for the fourth quarter. This requirement shall survive the termination of this Agreement.

b. The Final Report and final reimbursement shall include sufficient detail to evaluate the effectiveness of each program component and shall be submitted no later than July 10, 2026.

D. Annual Report:

a. Grantee shall submit one copy of the annual report for this program to the Department. The Annual Report shall include the data from the DWI Screening Program, including the demographic profile of the DWI offender and the MDS data reports for the entire term of this Agreement, highlights for the period, and other information requested by the Department in the format provided by the Department. This requirement shall survive the termination of this Agreement.

b. The Annual Report shall be submitted no later than the date determined by DFA's DWI Bureau Chief.

ARTICLE IV - CONSIDERATION AND METHOD OF PAYMENT

A. In consideration of Grantee's satisfactory completion of all work and services required to be performed under the terms of this Agreement, and in compliance with all other Agreement requirements herein stated, the Department shall pay Grantee a sum not to exceed **Three Hundred Forty Thousand Dollars and No Cents ($340,000.00).** The funds are to be expended in accordance with the proposed budget attached hereto as **Exhibit** "**C**" **and "C(1)",** incorporated herein by reference. The Parties agree, Grantee's expenditure of these monies shall not deviate from the line items of the budget without the prior written approval of the Department.

B. It is understood and agreed that if any portion of the funds set forth in Article IV Paragraph (A) are not expended at the completion of this Agreement period for the purpose designated in this Agreement, the unexpended funds shall revert to the Department for disposition.

C. All payments will be made on a reimbursement of actual cost basis upon receipt by the Department of individual Quarterly Progress Reports and Certifications accompanied by the following completed forms:

a. Request for Payment Form, attached hereto as **Exhibit** "**D**" **and "D (1)";** and

b. A detailed breakdown by budget line-item form, including screening fees collected, is attached hereto as **Exhibit** "**G**."

c. Request for payment forms shall specify all in-kind administrative costs and any capital expenditures.

D. Payment shall be made only for those services specified in this Agreement and not funded by any other public-entity funding source. Grantee shall not bill the Department for the same service or services billed to another funding agency or source.

ARTICLE V - MODIFICATION AND TERMINATION

A. The Department, upon written notice to Grantee, shall have the unilateral right to immediately terminate this Agreement if, in the judgment of the Department, the provisions of this Agreement are violated or the activities described in the Program Description do not progress satisfactorily. In this regard, the Department may demand a refund of all or part of the funds dispersed to Grantee.

B. The Parties may modify any terms and conditions of this Agreement by mutual agreement confirmed in writing with the same formalities for execution as this Agreement.

C. Early Termination for Convenience: Except as provided in Article X and subparagraph A above, either Party may terminate this Agreement by providing the other Party with a minimum of thirty (30) days' advance written notice of the termination.

D. Liability in the Event of Early Termination: In the event of early termination of this Agreement by either party, the Department's sole liability shall be to reimburse Grantee in accordance with this Grant Agreement for qualifying expenditures that were:

   a. Incurred pursuant to a legally binding agreement entered into by Grantee before Grantee's receipt of the Department's notice of early termination or the issuance by the Grantee of a notice of early termination;

   b. Incurred on or before the termination date in the notice of early termination;

   c. For permissible purposes under this Agreement's Program Description and procured and executed in accordance with applicable law; and

   d. The subject of a Request for Payment Form properly and timely submitted in accordance with Article IV of this Agreement.

ARTICLE VI – REPRESENTATIONS AND WARRANTIES

Grantee hereby represents and warrants that it will comply with all State laws, regulations, policies, guidelines, and requirements with respect to the acceptance and use of State funds. Also, Grantee certifies that:

A. It has the legal authority to receive and expend the funds as described in the Program Description.

B. It shall meet all requirements of the Act, the Regulations, and all other New Mexico State laws and regulations as they pertain to all activity conducted under this Agreement and provide the Department with verification thereof.

C. It shall finance all costs of the Program, including all Program overruns.

D. Every treatment facility, program, or other provider it contracts with to perform the activities that are subject to this Agreement shall, at all times, comply with all applicable State and federal laws and regulations and any licensure requirements governing treatment facilities, programs, or providers. All Contracts shall contain the following provisions:

    a. "The Contractor agrees to comply, at all times, with all applicable State and federal laws and regulations and any licensure requirements governing its program and facility."
    b. The Grantee agrees it shall be solely liable for the failure of any of its providers to meet and comply with all applicable State and federal laws and licensure requirements governing the treatment provider or the program.

E. It shall comply with the State Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978.

F. All professional services, activities, or programs will be implemented through a professional service contract. Grantee will submit all Program-related contracts and agreements to the Department for review and approval prior to execution. Amendments to existing contracts will be submitted to the Department for review and approval prior to execution.

    a. Without limiting the foregoing, Grantee shall be required to complete a request-for-proposal (RFP) for contracts over sixty thousand dollars ($60,000); provided, however, that if Grantee's governing body's guidelines have more stringent requirements, the Grantee's governing body's guidelines must be followed.

    b. Sole Source contracts can be utilized if written justification is provided confirming that the organization is the only one in the area that can provide services that are uniquely and substantially related to the intended purpose of the contract. Grantee shall submit written documentation describing the reason(s) for sole source contracting to the Department prior to entering into the contract. Grantee shall adhere to all applicable provisions and requirements outlined in the State Procurement Code.

G. It will adhere to all Department financial and accounting requirements, including the State's Model Accounting Principles, as amended from time to time.

H. It will comply with all applicable conditions and requirements prescribed by the Department regarding the receipt of State DWI grant funds.

I. It shall not at any time utilize or convert any equipment or property acquired or developed pursuant to this Agreement for any use other than those specified in the scope of work as defined in the Agreement without the prior approval of the Department.

J. No member, officer, employee, or family member(s) of the Grantee, or its designees or agents, no member of the governing body of the locality in which the program is situated, and no other public official of such locality or localities who exercises any

functions or responsibilities with respect to the program during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any contract, or the process thereof, for work to be performed in connection with the program assisted under the grant, and the Grantee shall incorporate, in all such contracts, a provision prohibiting such interest pursuant to the purposes of this certification.

a. No funds have been paid or will be paid, by or on behalf of the Grantee, to any person for influencing or attempting to influence an officer or employee of the State, any agency, or body in connection with the awarding of any Third Party Obligation.

    i. Grantee will require certifying language prohibiting lobbying to be included in the award documents for all subawards, including subcontracts, loans, and cooperative agreements.

K. It will comply with all applicable HIPAA requirements and regulations.

The representations and warranties made by Grantee shall survive the Early Termination or expiration of this Agreement.

ARTICLE VII - RETENTION OF RECORDS

A. Accountability: Grantee shall be strictly accountable for receipts and disbursements relating to this Agreement. Grantee shall follow generally accepted accounting principles, the State's model accounting principles, § 6-6-2 NMSA 1978, and, if feasible, maintain a separate bank account or fund with a separate organizational code to ensure separate budgeting and accounting of the funds.

B. Record Retention: For six (6) years following the Program's completion ("**Record Retention Period**"), Grantee shall maintain all Project-related records, including, but not limited to, all financial records, requests for proposals, invitations to bid, selection and award criteria, contracts and subcontracts, advertisements, minutes of pertinent meetings, as well as records sufficient to fully account for the amount and disposition of funds from all sources budgeted for the Program, the purpose for which such funds were used, and such other records as the Department may prescribe.

    a. All Program records must adhere to the New Mexico State Records Center and Archives Rule for Functional Retention and Disposition Schedule, 1.21.2 NMAC.

C. Grantee shall make all Program records available to the Department, the Department's Independent Public Accountant, and the New Mexico State Auditor upon request. With respect to the funds that are the subject of this Agreement, if the State Auditor or the Department finds any funds were improperly expended, Grantee shall be required to reimburse the State all amounts found to be improperly expended plus interest in accordance with Article IX below.

ARTICLE VIII - REPRESENTATIVES

A. Grantee hereby designates the person listed below as the official Grantee Representative responsible for overall supervision of the approved Program:

a. Name: Edward Spalione
b. Title: DWI Coordinator
c. Address: 417 Gidding St. Suite 100
Clovis, NM 88101

d. Phone: 575-763-7725
e. Email: espalione@currycountynm.gov

B. The Department designates the person listed below as its Program Manager, responsible for the overall administration of this Agreement, including compliance and monitoring of Grantee:

a. Name: Erica Gutierrez
b. Title: DWI Program Manager
c. Address: 407 Galisteo Street
Santa Fe, NM 87501
d. Phone: 505-372-9830
e. Email: erica.gutierrez1@dfa.nm.gov

ARTICLE IX – IMPROPERLY REIMBURSED FUNDS

If the Department determines part or all of the funds reimbursed under this Agreement were improperly requested by Grantee, including but not limited to reimbursements based upon fraud, mismanagement, misrepresentation, misuse, or violation of law by the Grantee, after ten (10) days' notice to Grantee and the opportunity to return such funds to the Department, the Department may offset any funds due to Grantee from the State, until the improperly reimbursed funds are fully repaid.

ARTICLE X – SCOPE OF AGREEMENT

This Agreement constitutes the entire and exclusive agreement between the Parties concerning the subject matter hereof. The Agreement supersedes all prior or contemporaneous agreements, understandings, discussions, communications, and representations, written or verbal.

ARTICLE XI – LIABILITY

Neither Party shall be responsible for liability incurred as a result of the other Party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to immunities and limitations of the New Mexico Tort Claims Act.

ARTICLE XII – SPECIAL CONDITIONS

A. Grantee shall budget and expend a minimum of ten percent (10%) of the total DWI grant funding awarded for the twelve-month period from the Effective Date in local match/in-kind monies. Grantee shall not budget administrative expenses except as in-kind match pursuant to the DWI Grant Council's administrative policy. Grantee hereby budgets **Thirty-Four Thousand Dollars and No Cents ($34,000.00) (10%)** as its matching funds' commitment.

B. Grantee shall not budget, nor at any time exceed, expenditures greater than ten percent (10%) of its overall grant funding for capital purchases incurred during the Term.

C. Grantee shall submit written copies of the description of its treatment program protocol to the Department by July 31, 2025, for review and comment. All changes and modifications made to the treatment program, including its materials, shall be reported to the Department for its review and comment, as requested.

D. Grantee shall submit written copies of the description of the screening program protocol to the Department by July 31, 2025, for review and comment. All changes and modifications made to the screening program, including its materials, shall be reported to the Department for its review and comment.

E. Grantee shall submit written copies of the description of its compliance monitoring program protocol to the Department by July 31, 2025, for review and comment. All changes and modifications made to the compliance monitoring program, including its materials, shall be reported to the Department for its review and comment.

F. Grantee shall submit LDWI Planning Council by-laws by July 31, 2025.

G. Grantee shall enter screening and tracking data online in the DWI Screening Program. Data shall be entered and maintained, at minimum, quarterly.

H. Grantee shall enter the prevention and enforcement goals and activities online in the MDS database. Data shall be entered and maintained, at minimum, quarterly.

I. Grantee shall be solely responsible for fiscal or other sanctions, penalties, or fines occasioned as a result of its violation or alleged violation of requirements applicable to the performance of this Agreement. The Parties shall be liable for their acts or failure to act in accordance with this Agreement, subject to the immunities and limitations of the New Mexico Tort Claims Act, §§ 41-4-1 through 41-4-27, NMSA 1978.

ARTICLE XIII – APPROPRIATIONS

The terms and conditions of this Agreement are contingent upon sufficient appropriations and authorization being made by the New Mexico Legislature for the performance of this Agreement. If the Legislature does not make sufficient appropriations and authorizations, the Department may immediately terminate this Agreement, in whole or in part, regardless of any existing legally binding third-party contracts entered into by or between Grantee and a third party, by giving Grantee written notice of such early termination. Grantee shall accept the Department's decision as to whether sufficient appropriations are available, which shall be final and non-appealable. Grantee shall include a substantively identical clause in all contracts between the Grantee and third parties that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into between the effective date of this Agreement and the Termination Date or early termination date.

ARTICLE XIV – REQUIRED TERMINATION CLAUSE

Grantee shall include the following or a substantially similar termination clause in all contracts that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into after the effective date of this Agreement:

A. "This contract is funded in whole or in part by funds made available under a Department of Finance and Administration, Local Government Department (Department) grant agreement. If the Department terminates the grant agreement, the County of Curry may terminate this contract by providing the contractor written notice of such termination in accordance with the notice provisions in this contract. In the event of termination pursuant to this paragraph, the County of Curry's only liability shall be to pay the contractor for acceptable goods and/or services delivered and accepted prior to the termination date".

ARTICLE XV: GENERAL PROVISIONS

A. Assignment: Grantee's rights and obligations under this Agreement are personal and may not be transferred or assigned without the prior written consent of the Department. Any attempt at assignment or transfer without such consent shall be void. Any assignment or transfer of Grantee's rights and obligations approved by the Department shall be subject to the provisions of this Agreement.

B. Binding Effect: Except as otherwise provided, all provisions of this Agreement, including the benefits and burdens, shall extend to and be binding upon the Parties' respective successors and assigns.

C. Authority: Each Party represents and warrants to the other that the execution and delivery of this Agreement and the performance of such Party's obligations have been duly authorized.

D. Captions and References: The captions and headings in this Agreement are for the convenience of reference only and shall not be used to interpret, define, or limit its provisions. All references in this Agreement to sections (whether spelled out or using the § symbol), subsections, exhibits, or other attachments are references to sections, subsections, exhibits, or other attachments contained herein or incorporated as a part hereof, unless otherwise noted.

E. Counterparts: This Agreement may be executed in multiple, identical, original counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute the same agreement.

F. Digital Signatures: If any signatory signs this agreement using a digital signature in accordance with the State Policies regarding the use of digital signatures, then any agreement or consent to use digital signatures within the electronic system through which that signatory signed shall be incorporated into this Agreement by reference.

G. Modification: Except as otherwise provided in this Agreement, any modification to this Agreement shall only be effective if agreed to in a formal amendment, properly executed, and approved in accordance with applicable New Mexico law and State

fiscal policies and rules. Modifications permitted under this Agreement, other than Agreement amendments, shall conform to the policies issued by the State.

H. Statutes, Regulations, Fiscal Rules, and Other Authority: Any reference in this Agreement to a statute, regulation, policy, or other authority shall be interpreted to refer to such authority then current, as may have been changed or amended after the Effective Date of this Agreement.

I. External Terms and Conditions: Notwithstanding anything to the contrary herein, the State shall not be subject to any provision included in any terms, conditions, or agreements appearing on the Grantee's or a subcontractor's website or any provision incorporated into any click-through or online agreements related to the Work unless that provision is specifically referenced in this Agreement.

J. Severability: The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, which shall remain in full force and effect, provided that the Parties can continue to perform their obligations under this Agreement in accordance with its intent.

K. Survival of Certain Agreement Terms: Any provision of this Agreement that imposes an obligation on a Party after the termination or expiration of this Agreement shall survive the termination or expiration of this Agreement and shall be enforceable by the other Party.

L. Third Party Beneficiaries: Except for the Parties' respective successors and assigns described in this Agreement, it does not and is not intended to confer any rights or remedies upon any person or entity other than the Parties. Enforcement of this Agreement and all rights and obligations hereunder are reserved solely to the Parties. Any services or benefits that third parties receive as a result of this Agreement are incidental to this Agreement and do not create any rights for such third parties.

M. Waiver: A Party's failure or delay in exercising any right, power, or privilege under this Agreement, whether explicit or by lack of enforcement, shall not operate as a waiver, nor shall any single or partial exercise of any right, power, or privilege preclude any other or further exercise of such right, power, or privilege.

N. Standard and Manner of Performance: Grantee shall perform its obligations under this Agreement in accordance with the highest standards of care, skill, and diligence in Grantee's industry, trade, or profession.

O. Licenses, Permits, and Other Authorizations: Grantee shall secure, prior to the Effective Date, and maintain at all times during the term of this Agreement, at its sole expense, all licenses, certifications, permits, and other authorizations required to perform its obligations under this Agreement and shall ensure that all employees, agents, and subcontractors secure and maintain at all times during the term of their employment, agency or subcontractor, all licenses, certifications, permits and other authorizations required to perform their obligations in relation to this Agreement.

P. Venue and Choice of Law: This Agreement shall be governed by and construed in accordance with the laws of the State of New Mexico, without regard to any conflict of law provisions. Any legal suit, action, or proceeding arising out of or related to this Agreement shall be instituted exclusively in the district courts located in Santa

Fe, New Mexico. The Parties hereby irrevocably submit to the exclusive jurisdiction and venue of such courts in any such suit, action, or proceeding. The Parties waive any objection to the laying of the venue of any such suit, action, or proceeding in the district courts of Santa Fe, New Mexico, and irrevocably waive and agree not to plead or claim in any such court that any such suit, action, or proceeding brought in any such court has been brought in an inconvenient forum.

[SIGNATURE PAGE AND EXHIBITS FOLLOW]

IN WITNESS WHEREOF, the parties have duly executed this Agreement.

APPROVED BY DEPARTMENT:

Division Director:	By:_____	
DFA	Title:_____	Date:_____
Office of Secretary:	By:_____	
DFA	Title:_____	Date:_____
Chief Financial Officer:	By:_____	
DFA	Title:_____	Date:_____

AS TO LEGAL FORM AND SUFFICIENCY

General Counsel's Office,	By:_____	
DFA	Title:_____	Date:_____

APPROVED BY GRANTEE:

Grantee: By:_____
Curry County Title:_____ Date:_____

AS TO LEGAL FORM AND SUFFICIENCY (if applicable)

Grantee: By:_____
Legal Counsel Title:_____ Date:_____

EXHIBIT "A"

PROGRAM DESCRIPTION

Name of Grantee: Curry County
Grant No.: 26-D-G-06
Grant Amount: $340,000.00

Grantee will provide DWI program activities in the following areas:

1. Treatment

The LDWI funding supports outpatient and/or jail-based treatment services for offenders with alcohol related convictions. LDWI funds may also support preventative treatment services and education for any community member. All treatment services shall reduce the incidence of DWI, alcoholism, alcohol abuse, alcohol misuse and alcohol-related domestic violence.

Treatment providers must be licensed to practice in the State of New Mexico and must follow evidence-based treatment practices. The Children, Youth and Families Department (CYFD) has the statutory authority to oversee the Court Ordered Domestic Violence Offender Treatment and Intervention Programs (DVOTI). Any LDWI program funds used to supplement county DVOTI programs must adhere to the CYFD rule on DVOTI's, NMAC 8.8.7. DVOTI funded programs/personnel must participate in LDWI Planning Council meetings and coalition meetings.

The LDWI funding supports evaluation of the progress and impact of this component.

2. Community Wellness & Outreach

Programs and services in this component play a pivotal role in improving the community's health and safety by promoting knowledge, healthy practices, resilience, and well-being.

Prevention programs shall focus on the prevention of alcoholism, alcohol abuse, underage drinking, alcohol related domestic violence and DWI. Prevention activities funded with LDWI funds should be either evidence-based or promising activities. DWI programs must be able to document compliance with this requirement. Activities funded by LDWI will be shown to increase life skills and/or decrease risk factors that positively impact the rates of DWI and/or alcohol abuse through assessment, capacity, planning, implementation, and evaluation.

Overtime for law enforcement officers to support DWI operations such as sobriety checkpoints, directed patrols, warrant round ups and underage drinking enforcement may be supported through the LDWI program.

Teen Court is a nationally recognized early intervention and restorative justice program for juveniles (ages 12-18), giving the offender a second chance while holding them accountable for their actions. The Teen Court program serves as a community-based intervention/diversion program designed to provide an alternative response for the juvenile justice system. The goal of the Teen Court Program is to interrupt developing patterns of criminal behavior by promoting feelings of self-esteem, motivation for self-improvement, and a healthy attitude toward authority. Teen Court is limited to $40,000 of LDWI funds.

The LDWI funding supports evaluation of the progress and impact of this component.

3. Alternative Sentencing

LDWI funds support alternatives to traditional incarceration including, screening, compliance monitoring, tracking, alcohol or electronic monitoring, and Problem-Solving Courts.

The LDWI funding requires all programs to use the DFA-approved screening to addresses all municipal, metropolitan, district, and magistrate court referrals related to DWI. The program must use screening fees to self-fund the screening costs to the fullest extent possible. The screening shall not be administered by an alcoholism treatment program serving the judicial districts involved in order to avoid conflict of interest or screening bias. See NMSA 1978, § 43-3-11(D).

LDWI funds may support compliance monitoring/tracking of alcohol related offenders to assist courts in the monitoring of compliance with court-imposed sentencing (i.e., screening, treatment, ignition interlock, DWI School, etc.). All programs must use the DFA approved tracking instrument. Programs that fund misdemeanor compliance programs must follow the Misdemeanor Compliance Program Guidelines issued by the Administrative Office of the Courts (AOC).

LDWI funds may support electronic monitoring, alcohol monitoring, community custody programs, community service programs, and Problem-Solving Courts, including DWI Court. All Problem-Solving Courts must follow AOC specialty court guidelines.

The LDWI funding supports evaluation of the progress and impact of this component.

4. Program Administration

The LDWI funds support all costs related to the DWI Coordinator and program related administrative staff that are not already accounted for in another component. This can include, but is not limited to, oversight and operation of all LDWI program efforts, monitoring of all activities, budgeting, planning and funding requests, and submission of all required financial and program reports.

Grants Department

TO: Board of County Commissioners
FROM: Kristian Price
DATE: May 27, 2025
SUBJECT: **Request Acceptance and Approval of Grant Award for the FY26 Reach, Intervene, Support, and Engage (RISE) Program in the Amount of $180,000 for the Period July 1, 2025 - June 30, 2026 and Authorizing the County Manager to Execute the Contract Once Received - Kristian Price**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Curry County_RISE_ RFI_Outcome Letter__.pdf
- RISE Outcome Letter Email.pdf

Michelle Lujan Grisham, Governor
Kari Armijo, Secretary
Alex Castillo Smith, Deputy Secretary
Kathy Slater Huff, Deputy Secretary
Kyra Ochoa, Deputy Secretary
Dana Flannery, Medicaid Director

May 14, 2025

Lance A. Pyle
County Manager of Curry County
lpyle@currycounty.nm.gov

Cc: Kristian Price
Community Services Administrator
kprice@currycountynm.gov

Dear County Manager Pyle and Ms. Price,

Congratulations! The New Mexico Health Care Authority, Behavioral Health Services Division (BHSD) has selected **Curry County** to participate in the FY2026 RISE program, pending acceptance by your organization and final agreement of program deliverables and budget. This selection is based on information received through the Request for Information for the Reach, Intervene, Support, and Engage (RISE) Program (RFI-26-BHSD-03).

The RISE program coordinator, Tamara Espinoza, will reach out to establish contract deliverables and budget on or before close of business May 22, 2025. Please contact Tamara Espinoza regarding any questions at tamara.espinoza@hca.nm.gov.

Best,

Nick Boukas, Director
NM Health Care Authority
Behavioral Health Services Division
37 Plaza La Prensa
Santa Fe NM, 87507

Curry County

Kristian Price <kprice@currycountynm.gov>

[EXTERNAL SENDER] Curry County RISE- RFI-26-BHSD-03 Outcome Letter

Espinoza, Tamara, HCA <tamara.espinoza@hca.nm.gov> Wed, May 14, 2025 at 5:27 PM
To: "Pyle, Lance" <lpyle@currycounty.org>, Kristian Price <kprice@currycountynm.gov>

Good evening,

Attached is the outcome letter regarding your response to the Reach, Intervene, Support, and Engage (RISE) Program - Request for Information (RFI): RFI-26-BHSD-03.

After review of your Statement of Interest, BHSD is prepared to offer an allocation of $180,000.00, contingent upon submitting an updated budget and budget narrative to me by COB May 22, 2025. Please inform me via an email by COB May 22, 2025, if it is your intention to decline the proposed allocation.

Thank you,

Tamara Espinoza, LCSW

Justice Program Liaison

New Mexico Health Care Authority

505.709.5806 | Tamara.Espinoza@hca.nm.gov

Office Hours: M,Tu,Wed,Thurs: 7:30am-6:00pm

Please note: Email address has changed to reflect the Health Care Authority.

HEALTH CARE AUTHORITY

Exciting News! The HCA has launched. There will be no service interruptions as we work towards creating a brighter, healthier New Mexico.

IV.12

Grants Department

TO: Board of County Commissioners
FROM: Diana Cassidy
DATE: May 27, 2025
SUBJECT: **Request Approval on Revised Senior Companion Program Policy - Diana Cassidy**

I recommend approval of this policy.

Thank you,

Diana Cassidy

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Updated SCP Policy.pdf

CURRY COUNTY
SENIOR COMPANION PROGRAM POLICY

ADOPTED MAY 27, 2025

CURRY COUNTY BOARD OF COMMISSIONERS

BRAD BENDER, CHAIRMAN
DUSTY LEATHERWOOD, VICE CHAIRMAN
FIDEL MADRID, MEMBER
SETH MARTIN, MEMBER
KYLE CAIN, MEMBER

CURRY COUNTY MANAGER

LANCE A. PYLE

TABLE OF CONTENTS

The Senior Companion Program (SCP)	4
Mission Statement	4
Program Administration	4
Sponsor Eligibility	4
Sponsor Responsibility	5
Senior Companion Advisory Council	5-6
Non-Discrimination Policy	6
Public Notice of Non-Discrimination	6
Reporting Discrimination	7
Filing a Discrimination Complaint Procedure	7-8
Appeal Procedure	8-9
Legal Representation	9
Reasonable Accommodation Policy	9
Limited English Proficiency (LEP) Policy	9-10
Volunteer Eligibility Requirements	10
Volunteer Code of Conduct	10-11
National Service Criminal Check (NSCHC)	11-12
Application Processing	12
Orientation and Training	12
Monthly Training	13
Volunteer Supplemental Insurance	13
Excess Accident Medical Coverage	14
Accident Death and Dismemberment Coverage	14
Excess Volunteer Liability Insurance	14
Excess Automobile Liability Insurance	15
Accident Reporting	15
Volunteer Safety	16
Holidays	17
Paid Time Off	17
Unable to Report for Service	18
Leave of Absence	18

Bereavement/Funeral Leave 18
Other Days Off..... 18
Request for Reduction of Hours..... 19
Stipends..... 19-20
Travel/Mileage..... 20
Meals..... 20-21
Special Considerations..... 21
Recognition..... 21
Why We Need Your Volunteer Hours..... 21-22
Appropriate Senior Companion Activities..... 22-23
Inappropriate Senior Companion Activities..... 24
What to Expect from Stations..... 24-25
What Volunteers can expect from Senior Companion Programs (SCP)..... 25
What is expected of Volunteers..... 25
Retirement/Withdrawal/Resignation/Termination of Service..... 26
Dismissal from SCP..... 26-27
Important Reminders..... 27
Please Notify Us..... 27
Personnel Grievance Procedures..... 28-29
Handbook Review and Receipt Signature Page..... 30

The Senior Companion Program (SCP)

The Senior Companion Program is part of the AmeriCorps Senior Programs. It is a network of national service programs that provides older Americans with the opportunity to apply their life experiences to meeting the needs of the community. Senior Companions serve one-on-one with the frail and elderly. They assist with activities of daily living and, above all, they provide **companionship**. Senior Companions also provide short periods of relief to primary caregivers. Thousands of citizens can live in their homes independently, with dignity, due to the program. Many Senior Companions serve clients for several years and form meaningful friendships and trust.

Mission Statement

The mission of the Senior Companion Program is to provide meaningful opportunities for persons (55) fifty-five and over by providing the mechanism for them to assist other adults, who need one-on-one support, due to loneliness, isolation, illness, or disability. The Senior Volunteer Program Office Staff will provide the training, encouragement, and support that our SCP Volunteers need to carry out their program duties and to achieve their own personal goals.

Program Administration

The Board of Commissioners of Curry County delegates to the County Manager of Curry County the authority to function as the Chief Administrator of the volunteer programs. The Senior Companion Program is administered by the SCP Director.

Sponsor Eligibility

The sponsoring agency, Curry County, meets the requirements for eligibility as listed in the AmeriCorps Seniors Operations Handbook for the Senior Companion Program.

Sponsor Responsibility

The sponsoring agency, Curry County, is legally responsible for all programmatic and fiscal aspects of the volunteer program and may not delegate or contract this responsibility to another entity. The County Manager and the Board of Commissioners understand and endorse the nature and purpose of the volunteer programs. The sponsoring agency, Curry County, recognizes and supports the sponsor's responsibilities as listed in the AmeriCorps Seniors Senior Companion Program Operations Handbook for the volunteer program.

Senior Companion Program Advisory Council

The Senior Companion Program is required to have an Advisory Council which is established to advise and assist the program director and staff and to provide support for the program. The name of this organization shall be Curry County Senior Companion Program Advisory Council. The Advisory Council members are representatives of the community, volunteers from the private sector and the volunteer stations. The Curry County SCP Advisory Council will assist the sponsor to:

- Assess community needs.
- Support the development of a service ethic in the community.
- Advise on volunteer recruitment strategies.
- Link the programs with other community service resources.
- Assist staff to evaluate the program on a yearly basis.
- Suggest ways the programs can gain increased visibility and recognition in the community.
- Federal Regulations require that the Curry County SCP Advisory Council have a membership that includes people who:
    - ❖ Are knowledgeable of human and social needs of the community.
    - ❖ Are competent in the field of community service and volunteerism.
    - ❖ Can help the sponsor meet its administrative and program responsibilities.
    - ❖ Are interested in and knowledgeable of the capability of older adults.
    - ❖ Are reflective of the demographics of the service area.

The Curry County SCP Advisory Council will meet at least once a quarter or four (4) to six (6) times a year. Regular meetings will be scheduled by the Program Director and each member will be reminded of each meeting with a 72-hour notice. Special meetings may be called by the council Chair, by the Program Director or at the request of a majority of the members with 72- hour notice.

Non-Discrimination Policy

This program is available to all and Curry County will not discriminate against any AmeriCorps Seniors volunteer, or with respect to any activity or program, on the basis of race, color, sexual orientation, national origin, age, religion, disability or expression political affiliation, familial status or military status. Curry County follows all Federal and program requirements on non-discrimination pursuant to FY 2025 General Terms and Conditions (americorps.gov), https://www.currycountynm.gov/services/rsvp-fgp-seniors.465

Public Notice of Non-Discrimination

Curry County notifies all members, community beneficiaries, applicants, program staff, and the public, including those with impaired vision or hearing, that it operates its program or activity subject to the non-discrimination requirements applicable to their program found at 55 175 and 176(f) of the NCSA or 5 417 of the DVSA, and relevant program regulations found at 45 CFR Parts 2540 (AmeriCorps State and National), 2552 (Senior Companion Program). A copy of the AmeriCorps' Program Civil Rights and Non-Harassment Policy is available upon request to the Program Director and can also be found on the Curry County website, https://www.currvcountynm.gov/services/rsvp-fgp. Additionally, both the AmeriCorps' Program Civil Rights and Non-Harassment Policy are reissued annually and available at AmeriCorps.gov.

Reporting Discrimination

If a volunteer experiences discrimination during volunteer service, it should be reported immediately to the Project Director but no longer than 3 days following the incident. If a volunteer believes they have been subjected to discrimination by the Project Director, it should be reported to the Curry County Public Services Director within 3 days following the incident. The following procedure for filing a discrimination complaint has been established and in addition, service members, volunteers, employees, and applicants for Federal employment who wish to file a discrimination complaint may do so by sending an email message to eo@americorps.gov or by leaving a voice message on the Civil Rights Hotline at 1-202-606-3461. Calls to the hotline will be returned within 24 hours.

Filing a Discrimination Complaint Procedure

1. A Senior Companion, as an individual or as a group of Senior Companion feeling that his/her rights against discrimination have not been respected, shall meet with the Program Director to report the incident and discuss the problem immediately but no later than 3 days of the incident.
2. At this time the Program Director, the aggrieved Senior Companion or someone of his/her choice will reduce the grievance to writing. It must be signed by the aggrieved and the Program Director.
3. The Program Director shall have three (3) working days from the initial complaint in which to report and provide the written complaint along with a copy of the AmeriCorps' Program Civil Rights and Non-Harassment Policy to the volunteer station supervisor and their immediate supervisor. The written complaint will include a three (3) working day limit for the volunteer station to reply or respond to the complaint.
4. Timeframe: The Program Director shall have three (3) working days from the volunteer station reply to the initial complaint in which to further investigate the issue, present a resolution and to reply in writing to all parties in an attempt to resolve the issue. At this time, a copy of the complaint and reply will be forwarded to the Public Services Director and the SCP Advisory Council.

5. If the volunteer station does not respond in writing to the Program Director' solution within three (3) working days, his/her agreement will bepresumed.
6. In the event that the issue or problem is with the Program Director, the complaint in writing will be directly provided to the Public Services Director who will present the complaint to the SCP Advisory Council and will complete the procedures set above in the place of the Program Director. Volunteers, who wish to file a discrimination complaint may also directly do so by sending an email message to eo@americorps.gov or by leaving a voice message on the Civil Rights Hotline at 1-202606-3461. Calls to the hotline will be returned within 24 hours.
7. If no solution to the complaint can be reached from the above steps, the Program Director will schedule a meeting with the Public Services Director and the SCP Advisory Council.
8. The Program Director will notify the aggrieved individual(s) of the meeting date and time in writing.
9. A copy of the final determination by the Public Services Director and the SCP Advisory Council of the complaint shall be placed in the Senior Companions personnel file.
10. A Senior Companion will not lose pay for any time that is spent in discussion of his/her complaint with the Station supervisor, the Program Director, or the Public Services Director and the SCP Advisory Council.

Appeal Procedure

1. A participant may appeal the Public Services Director and the SCP Advisory Council's decision in writing, to the County Manager. This must be donewithin ten (10) working days of receipt of grievance decision by the Public Services Director and the SCP Advisory Council.
2. The County Manager will review all facts, evidence, written documents, and any other substantial information provided. Within ten (10) working days from the receipt of the appeal the County Manager will schedule a hearing between all parties to resolve the situation.

3. Appeal shall be heard within twenty (20) days after receipt of a written notice of the appeal, unless additional time is necessary, which shall be documented in writing.
4. The decision of the County Manager is final.
5. A written record of the decision will be provided to all parties within five (5) working days of the hearing.

Legal Representation

Legal counsel may be retained, and counsel fees, court costs, bail, and other expenses incidental to the defense of a volunteer in AmeriCorps Seniors SCP may be paid by the Corporation for National and Community Service in a criminal, civil, or administrative proceeding when such a proceeding arises directly out of performance of the volunteer in AmeriCorps Seniors SCP activities. 45 CFR Part 1220 sets forth the circumstances under which AmeriCorps Seniors may reimburse for such expenses.

Reasonable Accommodation Policy

The ADA requires that businesses open to the public provide full and equal enjoyment of their goods, services, facilities, privileges, advantages, or accommodations to people with disabilities. Curry County will ensure that each volunteer station provides reasonable accommodation(s) for persons with disabilities (including those with mobility, hearing, vision, mental and cognitive impairments or addictions and diseases) to participate in programs and activities.

Limited English Proficiency (LEP) Policy

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of national origin covers program access for LEP persons. Persons will not be denied eligibility to become a Senior Companion based on their inability to speak English as their primary language and who may have a limited ability to read, write, speak, or understand English. Any person with LEP will be eligible to receive language assistance with respect to the particular service, benefit or encounter from both bilingual SCP staff and volunteer station.

Volunteer Eligibility Requirements

- Be age 55 or older.
- Willing to serve a minimum of 5 (five) up to 40 (forty) hours a week.
- Complete and submit an application to include: emergency contact information, copy of valid driver license or photo identification, proof of vehicle insurance (if applicable), and signed agreement allowing completion of a background check and sex offender check.
- Meet income eligibility requirements as set forth by the Federal government to receive the $4.00/hr. stipend. Proof of Income (Social Security, SSI, VA award letter or other proof of income) is required for each person living in the household.
- Eligibility information will be updated annually. Individuals who do not meet income eligibility requirements may serve as non-stipend volunteers and are eligible for all other program benefits.
- Be willing to serve clients as assigned and accept supervision.

Volunteer Code of Conduct

- The Senior Companion shall respect the confidentiality of the client and information provided about the client. (Confidentiality Statement must be signed by the volunteer.)
- The Senior Companion shall not sell any kind of goods or services to the client.
- The Senior Companion shall not accept gifts such as money, articles of clothing, gifts of significant value, or living accommodations from the client or the client's family.
- The use of alcoholic beverages or illegal drugs during work hours is not permitted. A Senior Companion may not be under the influence of alcohol or drugs; this is to include prescription drugs such as medical marijuana and other prescribe narcotics at their volunteer assignment.
- The Senior Companion will at all times treat his/her assigned client with the utmost respect. Under no circumstances, will a Senior Companion subject a client to any form of abuse: physical, verbal or emotional. That is an automatically dismissal from the program.

- Senior Companions are expected to act in a professional manner, treating other Senior Companions, Site Supervisors, SCP staff, sponsor staff and clients with respect (avoiding criticism, gossip, rudeness or being bossy and influencing other volunteers with their disapproval; this can be considered as bullying). Use appropriate channels to make complaints and/or suggestions.

National Service Criminal Check (NSCHC)

Grantees must perform a thorough criminal history check for all candidates applying to the Senior Companion Program as a volunteer or anyone to be employed as grant-funded staff and who will have contact on a recurring basis with vulnerable populations such as children, the elderly, and persons with disabilities. For these individuals, grantees must conduct a New Mexico State criminal registry check, a National Sex Offender Public Registry (NSOPR) check through Truescreen that includes all 5O states, the District of Columbia, U.S. territories, and Indian Country, and an FBI Fingerprinting Background Check via FieldPrint. The Senior Companion Program Director is primarily responsible for ensuring that the NSCHC process is completed in its entirety and on a timely basis. The Program Director is required by AmeriCorps Seniors to take the AmeriCorps Seniors NSCHC e-Course annually and retain documentation of its completion. AmeriCorps Seniors requires that applicants for employment and/or volunteers clear all background checks successfully before they are allowed to begin employment with the Senior Companion Program and/or volunteer service in the classroom or home assignments. Anyone employed by AmeriCorps Seniors or volunteer serving vulnerable populations on a recurring basis who does not have clearance from all three (3) background checks will not be allowed to work or serve in the AmeriCorps Seniors Senior Companion Program. In addition, no individual will be eligible for serve or service if he or she:

- Refuses to undergo the NSCHC process
- Provides false statements in relation to the NSCHS process
- Has been convicted of murder
- Is required to register as a sex offender

Notification of Disqualification for employment: In the event that disqualifying information is revealed during the background check process, applicants for employment shall be notified in writing by the Program Director that the Conditional Offer of Employment is being withdrawn. The Curry County Senior Companion

program shall incur all costs associated with criminal background checks.

Application Processing

With the return of a completed application packet and copies of the related documents needed, a preliminary background search is performed, eligibility for stipend qualifications is determined, personal references are contacted, evaluation of skills, interests, and preferred areas to volunteer are noted. After completion and clearance obtained, FBI fingerprinting background check is scheduled and conducted by a 3rd party entity. After the authorization of eligibility to hire has been received, applicant will be enrolled into the program as a volunteer and orientation training will be scheduled. Volunteers can serve as both a Senior Companion and a Foster Grandparent, although one program must be designated as the primary program in which all training hours, holiday hours, and paid time off hours will be applied.

Orientation and Training

Pre-Service Orientation Training will be provided for each enrolled Volunteer. The 20 (twenty) hours of Pre-Service orientation will include:

- Introduction to the program, the sponsor, and the volunteer station.
- Current information on project Policies and Procedures.
- Training on such topics and issues related to mental health and aging.
- Information on available community services to better advocate for clients.
- Orientation on placements.

Monthly Training

- **Monthly In-Service Training is provided, and attendance is *mandatory*.**
- Each volunteer is required to participate in a minimum of 24 hours of continued training per year.
- Volunteers must be on time for the Monthly In-Service training.
- Volunteers must notify Program Staff in advance if unable to attend the Monthly In-Service training due to illness, being out of town, or emergency.

- Please set up medical and other appointments at a time that will not interfere with the training.
- An agenda for that month's training will be given out at the time of the meeting.
- Two unexcused absences in a row from the Monthly In-Service training may be grounds for dismissal.
- All volunteers (stipend and non-stipend) receive 3 hours of stipend pay for training hours.

Volunteer Supplemental Insurance

Senior Volunteer Programs (SVP) provides supplemental insurance coverage to all registered members, at no cost.

- Insurance applies only when participating in scheduled program activities and services.

- The insurance is not a substitute for any insurance normally carried. It is a supplement to your own private insurance, designed to eliminate out-of-pocket expense for volunteer related accidents, while volunteering.

Each Volunteer is provided with three kinds of supplemental insurance coverage at no cost. Insurance applies only when participating in scheduled program activities and services. The insurance is not a substitute for any insurance normally carried.

Volunteers will need to maintain personal insurances and those as required by law.

SUMMARY OF COVERAGES:

Excess Accident Medical Coverage

This covers the volunteer for personal injuries arising from scheduled volunteer activities. Coverage includes medical treatment, hospitalization, dental and eyeglass repair as a result of an accident. The insurance does not duplicate expenses paid by Medicare or any other valid and collectible insurance coverage. The excess accident medical coverage will pay up to $50,000 for medical coverage, medical treatment,

hospitalization, and licensed nursing care required as the result of a covered accident. **Initial medical expenses must be incurred within 60 days of the accident. Expenses are then covered for a one-year period following theaccident.**

Accidental Death and Dismemberment Coverage

In addition to the accident medical coverage, the underwriter will pay benefits for death or loss of limb or sight, occurring within one year as a result of a covered accident. (For more information go to: www.acrisure.com)

Excess Volunteer Liability Insurance

All registered volunteers (collectively) of an organization are provided with excess volunteer liability insurance at a limit of $1,000,000 per occurrence (subject to an annual aggregate for each named organization.) This policy provides protection if you are liable for bodily injury or property damage arising out of the performance of your duties.

This coverage is in excess of and noncontributing with any other valid and collectible insurance you may have.

Excess Automobile Liability Insurance

This coverage provides an extra layer of protection for you as a registered volunteer driver while performing your duties. This insurance applies only after your own insurance is exhausted, or the policy's retention has been exceeded. You are protected for bodily injury or property damage claims arising out of your activities (including driving directly between your home and your workstation). Per CIMA Brochure, Volunteers Insurance Service.

The liability policy is written at a combined single limit (including both bodily injury and property damage) of $500,000 each accident. This insurance is in excess of the greater of:

- $50,000 each accident
- An amount equal to the applicable limits of liability of any other collectible insurances; or
- An amount equal to the minimum limits of liability required under the motor vehicle financial responsibilities laws of the state in which the accident occurs.

It is important to remember that you must maintain your own auto liability coverage at least equal to the state-required minimums. Also, please remember that this coverage does not apply to any damage to your vehicle.

Accident Reporting

The safety of volunteers is of the utmost importance. Volunteers must report any unsafe conditions encountered while providing volunteer services. Any injuries occurring during volunteer work hours must be reported immediately to Program Staff and Volunteer Station Supervisor. Volunteer work hours include going to or from client's home, providing transportation and doing errands for or with assigned clients during assigned times.

Volunteer Safety

The safety of volunteers is of the utmost importance to the County of Curry Senior Volunteer Program staff.

In our agreement, called a Memorandum of Understanding (MOU), with volunteer stations, a responsibility of the "Station" is to provide adequate health and safety protection for volunteers. The program office, as a Volunteer Station, also has this responsibility.

In the case of a facility as a Volunteer station, the program staff visits frequently to assure that there are no fall hazards or potentially dangerous conditions in the workplace (i.e. icy sidewalks, damaged rails, etc.). If any are noted, it is brought to the attention of the authorized station representative. The program staff will follow up with the station to ensure that the concern was addressed and remedied.

The majority of home client assignments are managed by the program office as the Volunteer Station. When a staff member visits a client's home for an assessment or evaluation, they note any fall hazards and/or potentially dangerous conditions in the client's home (i.e. damaged stairs, cords, throw rugs, excessive clutter, unsanitary conditions, and hoarding). If it is noted that a client's home presents a health or safety hazard to our Volunteer, the program may decline to serve that client in their home.

As part of the assignment, a Volunteer may assist clients in preventing accidents/illnesses by removing fall hazards or organizing or removing clutter or spoiled food. If a volunteer is met with resistance from the client, fears for his/her safety, or if the client's living conditions worsen, the program office should be notified as soon as possible.

The program staff will revisit the client's home to determine the severity of the situation. In extreme circumstances, program staff will terminate the assignment and may need to make a referral to the proper organization or authority (Adult Protective Service, the NM Health Department, and City Zoning) so that the client can receive help if their living conditions present danger or health risks to themselves.

Holidays

Volunteers will be able to receive the same Holiday taken by Program Staff and the County of Curry. Volunteers will receive four hours of stipend pay for each day a Holiday is recognized for the following Holidays:

- New Year's Day
- Dr. Martin Luther King Day
- Memorial Day
- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- President's Day (observed on the Friday after Thanksgiving)
- Columbus Day
- Christmas Eve
- Christmas Day

Paid Time Off

A Senior Companion shall accumulate accrued leave at the rate of four (4) hours per pay period. The Senior Companion must serve a minimum of five (10) hours each week to accrue the hours.

- All accrued leave must be used by the end of the serve assignment i.e. end of the fiscal year.
- Accrued leave cannot be rolled over and cannot be paid out at the end of the year.
- Accrued leave can also be used for the following kinds of days: snow days, and holidays that are not observed by the County.
- Accrued leave may also be used for sickness or illness of the Senior Companion.
- If a Senior Companion is sick for more than three (3) service days, certification by a physician as to the nature of the illness and the employee's ability to return to serve may need to be provided.

Unable to Report for Service

Volunteers are responsible for notifying the Volunteer Station Supervisor and Program Staff prior to the start of scheduled shift if unable to report to their assignments.

Leave of Absence

A Volunteer, upon written request through the SCP Director, may be granted a leave of absence for a period not to exceed one hundred twenty (120) days or 4 months. The request shall be submitted by the volunteer to the SCP Director. If the leave of absence is taken for medical reasons, a physician's statement of ability to return to their duties must be provided and approved in writing by Program Staff before the volunteer resumes her/his work duties.

Bereavement/Funeral Leave

Volunteers may receive stipend pay of four (4) hours, for up to three (3) days bereavement or funeral leave for death of immediate family member (spouse, parent, sibling, children, grandchildren, immediate in-law).

Other Days Off

In cases where a decision is required on days that are in question, the Program Staff will decide on whether a Volunteer can get paid or not. Program Staff will document the reason for their decision and notify the Volunteer and give justification for decision and will place justification in the Volunteer file folder.

Policy for Hours of Service

Normal Hours of Work

- Volunteers are required to work a minimum of five (5) up to forty (40) hours per week.
- The Volunteer is eligible to work up to forty (40) hours per week.
- It is the volunteer's responsibility to notify the SCP Director if unable to work the minimum hours.

- It is the responsibility of the SCP Volunteers to turn in their own time sheets to the Program Coordinator on set dates.
- Time sheets must be signed by the Volunteer and SCP Coordinator.

Request for Reduction of Hours

A Volunteer may request a reduction in hours. This request may be made for one or more of the following reasons:

- Change in Health Status Increased Responsibilities at Home
- Physical Limitations
- Increased Community Responsibilities

The SCP staff will approve or deny the request for reduction of hours, basing the decision upon whether the allowable conditions are met and always considering what the SCP staff considers to be in the best interest of the Volunteer.

Stipends

- The stipend a Volunteer receives is a ***reimbursement*** for volunteer related expenses.
- The stipend is not a salary, and it cannot (per federal regulations) be used to determine or prevent eligibility for any other benefit program, (such as Medicaid, SSI, Housing, Food Stamps, Social Security or LIHEAP).
- The stipend is not taxable and is not subject to income tax withholding.
- If a Senior Companion has a problem with an agency counting the stipend as income, the Volunteer should contact the SCP Director immediately. Tax Form 1099 is not applicable to this program and is not issued. However, a copy of the "Income Disregard Provisions", under the Domestic Volunteer Service Act of 1973 is attached to this handbook (see last page); should suffice.
- Stipend checks will be mailed or picked up by SCP Volunteer.
- Non-stipend volunteers will receive meals and travel reimbursements from the Senior Companion Program. Map Quest will be used to determine reportablemiles.
- The SCP programs provide the stipend to Volunteers to permit persons to serve their communities and to share their life experiences with others without out-of-pocket expenses.

- Currently the hourly stipend rate is $4.00 per hour.
- Senior Companions serve a minimum of 5 hours per week and maximum of40 hours per week.
- A Senior Companion may **not** serve more than 2080 hours per year, including all holiday hours, training hours and paid time off hours.
- Within these limitations, a sponsor may set service policies consistent with local needs.

Travel/Mileage

- Volunteers who claim mileage by driving their own vehicle to and from assignments are required to furnish proof of automobile insurance and a copy of their valid New Mexico Driver's License.
- If either auto insurance or driver license expire, it needs to be renewed and copies of
- No mileage reimbursement will be paid with expired license or insurance.
- **Travel time between the volunteer's home and place of assignment will not be considered part of the service schedule and is not stipend.**
- Mileage reimbursements for Volunteers are verified by the SCP Director. Map Quest or Google Maps will be used to determine reportable miles.
- The reimbursement rate paid for mileage to and from the program participants assignment is $0.67 per mile.
- A maximum cap of $100.00 in mileage reimbursement per pay period.
- Mileage and maximum "CAP" can change due to budget.

Meals

- Within the limits of available resources and project written policy, Senior Companions receive assistance with the cost of meals taken during their service schedule.

- Senior Companion Staff arrange for/or assist with the cost of one meal per day for Senior Companions, during orientation and training and as feasible, on days of Volunteer Service Years (VSY).
- Senior Companions must work 4 – 8 hours per day to qualify for a daily $3.00 meal reimbursement. There will be meal reimbursement CAP of $15.00 per week/$30.00 per pay period.
- Senior Companions will not receive meal reimbursements if worksite is paying for their meals.
- Volunteers who request a meal on their Time Sheets must have the signature of the worksite supervisor/client, signature of the Volunteer and the signature of the SCP Coordinator before it can be processed for reimbursement.
- Each volunteer is allowed 1 (one) meal reimbursement per 4 (four) to 8 (eight) hour day.

Special Considerations

- For volunteers who serve both FGP and SCP clients simultaneously, one program must be listed as the priority program.
- All training hours, PTO hours, and holidays will be calculated on the priority program.
- Volunteers cannot receive duplicate pay for training hours, holiday hours, or PTO hours using both programs.
- Meals will be calculated on the day of service. (i.e.: 4 hours are worked on priority program in am, then an additional 4 hours are worked on the other program, the priority program will have the 1 (one) meal reimbursement calculated on that program. If less than 4 hours are worked on the priority program and 4 hours are worked on the other program, then 1 (one) meal reimbursement will be calculated on the other program.)

Recognition

At least one annual recognition event will be provided for volunteers. Individual Volunteer Stations will be encouraged to provide recognition events as well.

Why we need your Volunteer Hours

It is very important that Senior Volunteer Programs knows how much time you spend volunteering at your station because:

- The federal government requires us to keep track of your time, as a means of assessing our performance.
- It indicates that you are an active volunteer, allowing you to participate in recognition events.
- It provides proof that you were volunteering in case of an insurance claim.
- It allows us to share with other funders quantitative data which they require.
- It provides information to our legislators about types of volunteer work and hours of service. This information assists them in deciding the amount of federal monies appropriated for all volunteer projects in the United States.
- Hard data helps the Senior Volunteer Programs tell the "true story" of today's seniors. It helps promote seniors as actively contributing members of their communities.
- This information helps to dispel negative stereotypes held by some people regarding the older members of our society.

Appropriate Senior Companion Activities

Personal Care

- Feeding, dressing, grooming
- Assisting client with walking, getting out of bed, getting to bathroom
- Assisting with medical or physical therapy and/or monitoring medication
- Accompanying a person to a doctor or nurse for treatment
- Providing grief support
- Assisting in reality orientation / awareness
- Encouraging exercise, taking walks with client, providing information on exercise or recreation

Nutrition

- Preparing food, planning meals, doing light grocery shopping, labeling, and organizing food.
- Providing health or nutrition information
- Accompanying client to a nutrition site

Social/Recreation

- Providing companionship, talking, listening, cheering up and playing games or cards
- Providing peer support
- Fostering client contact with family and friends.
- Accompanying client to a recreational or social event

Home Management

- Light shopping, doing errands with the client
- Writing letters, reading, and filling out forms

Information and Advocacy

- Providing information about community services, eligibility for services
- Helping clients receive a needed service (food stamps, visiting nurse, Supplemental Security Income, Medicare Medicaid, etc)
- Bringing unmet needs to the attention of community leaders, volunteer station staff, and other care providers.

Respite Care

- Assisting homebound clients served by caregivers who are in need of respite care to prevent a breakdown in the household capability.

Inappropriate Senior Companions Activities

Some examples of inappropriate activities include but are not limited to:

- Activities which are usually performed by doctors, nurses, or other professionals.
- Brief, causal contact with a large number of clients.
- Custodial services that are normally provided by paid staff.
- Advance funds / loan money to clients.
- Shopping for the client using the client's bank card, credit card, or cash.
- Shopping for the client using your money and then having them pay you back.
- Deposit cash in banks for the client without them present.
- Major household repair.
- Window washing.
- Snow shoveling, lawn mowing.
- Large furniture moving.
- Heavy lifting (e.g. heavy boxes).
- Major house cleaning.
- Extensive shopping.
- Food preparation for persons other than the client, (like food preparation for the entire family or household members).
- Clean up after guests.
- Leading group recreational or social activities

What to Expect from Stations

- To provide safe working conditions for volunteers
- To provide orientation and training
- Not to displace a paid worker with a volunteer
- When possible, to assist with transportation arrangements
- When possible and appropriate to provide volunteers with meals
- To recognize the achievements of volunteers and identify them a volunteer
- To provide SCP with a MOU. Handicap Accessibility and proof showing public or private non-profit status.

What Volunteers can expect from Senior Companion Program (SCP)

- Orientation to the Volunteer Programs
- A suitable and meaningful job assignment
- A well-defined job description
- Assistance in changing or adding volunteer assignments
- Assistance in resolving volunteer-related challenges
- Monthly newsletter or other mailings
- Recognition
- Free supplemental accident and liability insurance (while performing volunteer service)
- Opportunity to develop new friendships.

What is expected of Volunteers

- Completion of training
- Acceptance of supervision
- Maintenance of confidentiality
- Dependability & Professionalism
- Sign in at your station or report volunteer/hours/meals/clients.
- Inform SCP when you have decided to change/add jobs.
- Inform SCP if you have an accident while volunteering.
- Maintain minimum auto liability coverage as required by state law.
- Wear SCP nametag while volunteering.

Retirement / Withdrawal / Resignation / Termination of Services

There may come a time when it is in the best interest of the Volunteer to retire, to be reassigned or to be placed on indefinite leave of absence as an active Volunteer. When this time comes it will be handled with dignity.

An assessment will be made when a Volunteer is no longer able to comfortably or safely work the minimum of five (5) hours a week or 20 hours per month on a permanent basis. When there are indications that a volunteer is having difficulty with the program or site commitment, a discreet investigation of the situation should be undertaken by the SCP Director to determine if the Volunteer should retire or be reassigned. This should include observation of the Volunteer and discussion with the workstation staff. The SCP Director should complete a workstation evaluation with input from the workstation supervisor. The interests and the wellbeing of the Volunteer will be considered foremost.

Please contact the SCP office if you are moving or would like to withdraw permanently from the SCP.

Dismissal from SCP

- Breach of confidentiality
- Unsatisfactory performance
- Disregard for policies and procedures
- Health unacceptable to the point of being a hazard to self or others
- Extensive absences
- Suitable assignment not available or unlikely becomes available
- Taking or borrowing money from a client

Any of the involved parties may terminate services at any time. Ideally the Volunteer Station Staff, the Volunteer (if appropriate), and Program Staff should make this decision jointly.

Each Volunteer will be given the opportunity to appeal and/or grieve a termination action to the Senior Advisory Council and then to the sponsoring organization County of Curry.

If the situation remains unresolved, the decision of the Sponsoring Agency is final. A copy of the Grievance/Appeal Procedure is attached.

The Senior Companion Programs will not enroll an applicant if he/she has been terminated by another RSVP/SCP/FGP Organization.

A Volunteer may resign at any time. A resignation must be made in writing and must be signed and dated by the volunteer.

Important Reminders

- SCP Volunteers are not considered full or part-time employees. They are, by federal definition, Volunteers.
- If funds are exhausted and no other funds are available, Volunteers and Volunteer Work Sites will be notified of program suspension until other funds are available.
- Please do not count on the stipend check as a consistent paycheck. Whereas, using it for monthly bills, car payments, etc. (Refer to the above, if funds are exhausted…)

Please Notify Us

- About any accidents connected with your volunteer assignment, or with your automobile while you are on assignment.
- If you change your address or phone number.
- If you wish to change the beneficiary on your accident insurance.
- If you will be unable to volunteer for a while, want to add a new assignment or have problem at your assignment.

Senior Companion Program

PERSONNEL GRIEVANCE PROCEDURES

PURPOSE:

To provide a means of improving morale, effective communication, working conditions and to provide consistency in handling of problems.

APPLICABILITY:

All Senior Companions permanent or temporary.

POLICY:

It is the policy of the Senior Companion Program that every Senior Companion receives fair, just and equitable treatment, regardless of position, political and/or religious philosophies, ethnic background, color or sex; that each Senior Companion be given the opportunity to be heard and express his/her grievance with assurance of receiving impartial consideration and freedom from any form of retribution.

PROCEDURE:

Any volunteer who has a complaint about his/her volunteer work should seek satisfaction regarding that complain through discussions with the following persons in the order listed:

If the complaint is with the volunteer station:

- Speak with your site supervisor or Program Coordinator within five (5) working days of the alleged occurrence
- or promptly if dealing and on-going problem.
- If the situation is not resolved to your satisfaction, contact the Program Coordinator.
- If the solution cannot be reached with the station, the volunteer will be offered another assignment.
- The Administrator will give a response to the grievant within five (5) working days.

- If this not satisfactory, ask for an appointment with the chairperson of the Senior Advisory Council (SAC). The chairperson will respond to set an appointment within five (5) working days of the appointment.
- If this still does not resolve the problem a meeting may be requested with the SAC itself. The response of the SAC will be final.

If the problem is related to a SCP decision or staff person, the recommended order of contacts is as follows:

- The Program Coordinator will notify the aggrieved individual(s) of the meeting date and time in writing.
- A copy of the final determination of the grievance by the SAC shall be placed in the volunteer personnel file.
- A Senior Companion will not lose pay for anytime that is spent in discussion of his/her grievance with the Supervisor, the Program Coordinator, the Project Director or the latter's designated representative.

PASSED, APPROVED AND ADOPTED this 27th day of May, 2025.

BOARD OF COUNTY COMMISSIONERS
CURRY COUNTY, NEW MEXICO

Brad Bender, Chairman

Dusty Leatherwood, Vice Chair

Fidel Madrid, Member

Seth Martin, Member

Kyle Cain, Member

ATTEST:

Annie Hogland, County Clerk

Approved as to Legal Sufficiency:

Daniel J. Macke, County Attorney

Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Request Approval for Purchase of Handheld Scanners from Command Cloud for a Total Cost of Nineteen Thousand Five Hundred Dollars and Eighty Cents ($19,500.80) with Funding from Vacancy Savings - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Command Cloud Memorandum.pdf

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Joe Alaniz, Administrator

Date: May 19, 2025

The Adult Detention Center seeks to purchase handheld scanners from Command Cloud for a total cost of nineteen thousand five hundred dollars and eighty cents ($19,500.80).

As the cost of the handheld scanners is below the twenty thousand dollars ($20,000.00) procurement threshold requiring three (3) estimates said estimates are not required.

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

GUARDIAN RFID

COMMAND | CLOUD®

THE OFFICER EXPERIENCE PLATFORM

Estimate for Budgeting Purposes Only

Company Address	6900 Wedgwood Rd. N, Suite 325 Maple Grove, Minnesota 55311 United States	Created Date	2/27/2025
		Expiration Date	6/30/2025
Quote Name	Level 2 - CurryCoNM - Level 2 Defender Edition Bundle		
Quote Number	00011742		

Prepared By	Linda Kovar	Contact Name	Joe Alaniz
Email	linda.kovar@guardianrfid.com	Phone	575-763-1490
		Email	jalaniz@currycountynm.gov

Note: Some JMS providers will charge a fee for exporting their booking data. Please contact your JMS provider to ensure that this service is purchased. System renewal Fee (SRF) in the amount of $15,840 is due annually on the go-live anniversary.

Product	Product Family	Line Item Description	Quantity	Sales Price	Total Price	Warranty	Max Replacements
Mission Command™ Defender Edition Bundle Level 02 License (101-250 inmates)	Platform	Bundle consists of the Platform and all items labeled as "Included"	1.00	$9,995.00	$9,995.00	N/A	N/A
Mobile Command XR™ for Android™ Defender Edition	Software	Included	8.00	$0.00	$0.00	N/A	N/A
GUARDIAN RFID® SPARTAN 3™ - Subscription	Hardware	Included	8.00	$0.00	$0.00	Three-Year	1 per Serial#
GUARDIAN RFID® Hard Tag™	Hardware	Included	100.00	$0.00	$0.00	Useful Life	Unlimited
Implementation Services - Defender Level 2 (101-250 inmates)	Professional Service	Included	1.00	$0.00	$0.00	N/A	N/A
GUARDIAN RFID® Onsite Training (Days)	Professional Service	Included	3.00	$0.00	$0.00	N/A	N/A
Operational Intelligence™ Level 02 License (101-250 inmates)	Software		1.00	$3,295.00	$3,295.00	N/A	N/A
Mobile Command XR™ for Android™ Defender Edition	Software		2.00	$575.00	$1,150.00	N/A	N/A
GUARDIAN RFID® SPARTAN 3™ - Subscription	Hardware		2.00	$700.00	$1,400.00	Three-Year	1 per Serial#
GUARDIAN RFID® Hard Tag™	Hardware		20.00	$20.00	$400.00	Useful Life	Unlimited
GUARDIAN RFID® Hard Tag™ Spacer	Hardware		20.00	$15.00	$300.00	Useful Life	Unlimited
GUARDIAN RFID® Wave Wristband/ID/Key Fob Activator	Hardware		2.00	$325.00	$650.00	One-Year	1 per year
GUARDIAN RFID® Single Officer ID Card (portrait)	Hardware		60.00	$3.00	$180.00	None	N/A
GUARDIAN RFID® ID Cards (200 /							

Note: this quote is valid only until the expiration date. Any changes in circumstances, market conditions, or other factors beyond this date may affect the accuracy and applicability of the quoted information. For the most up-to-date information, please contact your Account Executive.

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Estimate for Budgeting Purposes Only

box) - Portrait	Hardware		5.00	$300.00	$1,500.00	None	N/A
GUARDIAN RFID® ID Card Clips (100 / box)	Hardware		7.00	$30.00	$210.00	None	N/A

Subtotal	$19,080.00
Total Price	$19,080.00
Shipping and Handling	$420.80
Grand Total	$19,500.80

Note: this quote is valid only until the expiration date. Any changes in circumstances, market conditions, or other factors beyond this date may affect the accuracy and applicability of the quoted information. For the most up-to-date information, please contact your Account Executive.

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Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Request Approval for Purchase of Taser 10 Certification Bundle from Axon in the Amount of Twenty-One Thousand One Hundred Fifty-Eight Dollars and Ten Cents ($21,158.10) with Funding from Vacancy Savings - Joe Alaniz**

Requesting Approval for Purchase of Taser 10 Certification Bundle from Axon in the amount of Twenty-One Thousand One Hundred Fifty-Eight Dollars and Ten Cents.

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Axon Memorandum.pdf

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Joe Alaniz, Administrator

Date: May 19, 2025

The Adult Detention Center seeks to purchase a Taser 10 Certification Bundle from Axon Enterprise for a total cost of twenty-one thousand one hundred fifty-eight dollars and ten cents ($21,158.10).

Axon Enterprise is an approved vendor under a Statewide Price Agreement pursuant to Contract No. **40-00000-23-00004AE**. As such, no additional quotes are required for this purchase.

- Contract Number: 40-00000-23-00004AE
- Total Cost: $21,158.10

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-600937-45783ZA

Issued: 05/06/2025

Quote Expiration: 06/30/2025

Estimated Contract Start Date: 10/01/2025

Account Number: 201436

Payment Terms: N30

Mode of Delivery: UPS-GND

SHIP TO	BILL TO
Curry County Adult Detention Center - NM 801 Mitchell St Clovis, NM 88101-6517 USA	Curry County Adult Detention Center - NM 801 Mitchell St Clovis NM 88101-6517 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Allie Taylor Phone: 6036308705 Email: alltaylor@axon.com Fax:	Amanda Bell Phone: (575) 763-1490 Email: abell@currycounty.org Fax: (575) 762-0908

Quote Summary

Program Length	60 Months
TOTAL COST	$20,798.40
ESTIMATED TOTAL W/ TAX	$21,158.10

Discount Summary

Average Savings Per Year	$3,472.80
TOTAL SAVINGS	$17,364.00

Payment Summary

Date	Subtotal	Tax	Total
Sep 2025	$4,159.68	$71.93	$4,231.61
Sep 2026	$4,159.68	$71.93	$4,231.61
Sep 2027	$4,159.68	$71.93	$4,231.61
Sep 2028	$4,159.68	$71.93	$4,231.61
Sep 2029	$4,159.68	$71.98	$4,231.66
Total	**$20,798.40**	**$359.70**	**$21,158.10**

Quote Unbundled Price:	**$38,162.40**
Quote List Price:	**$20,798.40**
Quote Subtotal:	**$20,798.40**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	60	$159.01	$86.66	$86.66	$20,798.40	$359.70	$21,158.10
Total							**$20,798.40**	**$359.70**	**$21,158.10**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	4	2	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	60	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	30	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	4	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	4	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	4	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	20378	AXON VR - HEADSET - HTC FOCUS 3	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	09/01/2025
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	09/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	09/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	03/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	03/01/2028

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	09/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	20	1	09/01/2029

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	4	10/01/2025	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	4	10/01/2025	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	4	10/01/2025	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	10/01/2025	09/30/2030

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	4
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	09/01/2026	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	4	09/01/2026	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	09/01/2026	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	4	09/01/2026	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	1	09/01/2026	09/30/2030
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	09/01/2026	09/30/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	801 Mitchell St	Clovis	NM	88101-6517	USA
2	801 Mitchell St	Clovis	NM	88101-6517	USA

Payment Details

Sep 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	$4,159.68	$71.93	$4,231.61
Total				**$4,159.68**	**$71.93**	**$4,231.61**

Sep 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	$4,159.68	$71.93	$4,231.61
Total				**$4,159.68**	**$71.93**	**$4,231.61**

Sep 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	$4,159.68	$71.93	$4,231.61
Total				**$4,159.68**	**$71.93**	**$4,231.61**

Sep 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	$4,159.68	$71.93	$4,231.61
Total				**$4,159.68**	**$71.93**	**$4,231.61**

Sep 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	4	$4,159.68	$71.98	$4,231.66
Total				**$4,159.68**	**$71.98**	**$4,231.66**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

5/6/2025



IV.15

Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Request Approval for Purchase of Vacuum Sealer from Clearwater in the Amount of Eleven Thousand Nine Hundred Four Dollars ($11,904) with Funding from Vacancy Savings - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Clear Water Memorandum.pdf

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Joe Alaniz, Administrator

Date: May 19, 2025

The Adult Detention Center seeks to purchase an inmate clothing vacuum sealer and supplies from Clearwater Packaging for a total cost of eleven thousand nine hundred four dollars ($11,904.00).

As the cost of the clothing vacuum sealer and supplies is below the twenty thousand dollars ($20,000.00) procurement threshold requiring three (3) estimates said estimates are not required.

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

Estimate

Clearwater Packaging, Inc. dba CPI/GUARDIAN
615 B Grand Central St.
Clearwater, FL 33756
800-299-2596

Date	Estimate #
5/5/2025	798

Name / Address	Ship To
Curry County Sheriff's Office 801 Mitchell St Clovis, NM 88101 abell@currycountynm.gov	Curry County Detention Center Amanda Bell 801 Mitchell St Clovis, NM 88101 575-763-1490 x 652

Terms	FOB
Net 30	Origin

Item	Description	Qty	U/M	Rate	Total
PRE5N - New	PRE5N Inmate Clothing Vacuum Sealer	1		10,850.00	10,850.00
G1828PRT	18 X 28 Standard Printed Guardian Bags with signature block (250 per case)	1		150.00	150.00
G2432PRT	24 X 32 Large Printed Guardian Bags with signature block (250 per case)	1		200.00	200.00
G- Freight	Freight and Handling - 1 crate @625# via FedEx Freight-and 2 boxes UPS- liftgate needed	1		704.00	704.00

New CPI/GUARDIAN machines have a 3-year full warranty.
Estimates are valid for 90 days
See our other products at www.cpiguardian.com

Lead time for machinery / 7-10 days
Lead time for materials / 3-5 days

Subtotal	$11,904.00
Sales Tax (0.0%)	$0.00
Total	$11,904.00

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Request Approval of Resolution #2025-41 to Increase Revenue and Expenses by $50,000 Due to Award of NACo Grant to Advance Equitable Economic Mobility - Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- BAR 2025-41 NACo Grant.pdf
- BAR Worksheet 2025-41 NACo Grant.pdf
- Curry County RLEM Agreement - signed.pdf

CURRY COUNTY
RESOLUTION NO. 2025-41
A RESOLUTION
AUTHORIZING BUDGETARY ADJUSTMENTS AND REVISIONS

WHEREAS, the Board of Commissioners of Curry County meeting in regular session on May 27 2025 did propose to make budget adjustments and revisions; and

WHEREAS, the County of Curry does, through Budget Resolution 2025-41 ask that authorization for the budgetary adjustments and revisions be granted, as summarized in the attached sheet; and

WHEREAS, the County of Curry wishes to increase budget revenue and expenses in Fund #653 in the amount of Fifty Thousand Dollars ($50,000) due to award of Grant from the National Association of Counties Research Foundation for implementation and integration of date and evidence-based policies to advance equitable economic mobility; and

NOW, THEREFORE, the Board of Commissioners of Curry County does hereby approve the aforementioned budget adjustment(s), and respectfully requests that authorization for the budgetary adjustments and revisions be granted by the Local Government Division of the Department of Finance and Administration of the State of NM.

IN WITNESS WHEREOF, we have hereunto set our hands and official seal this 27th day of May, 2025.

THE BOARD OF COUNTY COMMISSIONERS

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chair

_____
Fidel Madrid, Member

ATTEST:

_____
Seth Martin, Member

_____
Anastasia Hogland, County Clerk

_____
Kyle Cain, Member

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: COUNTY OF CURRY
ENTITIRY NUMBER: 05005
FISCAL YEAR: FY2024-2025
DFA Resolution Number:

(A) ENTITY RESOULUTION NUMBER	(B) LPB ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2025-41	653-00-4010	21800-0001-46900	Revenue	$0	($50,000.00)	($50,000)	Increase Revenue -NACo Grant
	652-12-5391	21800-2002-55999	Expenditure	$0	$50,000.00	$50,000	Increase Expense - Contractual Services
				TOTAL	$0.00		

ATTEST:

County Clerk **(Date)**

Commission Chair or Designee **(Date)**

© NATIONAL ASSOCIATION OF COUNTIES RESEARCH FOUNDATION, INC.

March 7, 2025
Attn: Lance A. Pyle, County Manager
Curry County, N.M.
417 Gidding St. Suite 100
Clovis, NM. 88101

Dear Manager Pyle,

The National Association of Counties Research Foundation (the "Foundation") has approved a grant in the amount of $50,000 (the "Grant") to Curry County (the "Grantee") in support of county capacity for implementation and integration of data and evidence-based policies to advance equitable economic mobility, as described in more detail in the attached Exhibit A (the "Project"). The Grant is subject to the terms and conditions of this grant agreement (this "Agreement").

These terms apply to the Grantee's use of the Grant:

1) Term. This Agreement shall be effective as of March 18, 2025 (the "Grant Start Date") and shall expire on November 30th, 2025 (the "Grant End Date"), unless terminated prior to that time in accordance with Paragraph 13 of this Agreement.

2) Payment of Grant Funds. Payment of the Grant will be made according to the following schedule:

Payment Amount	**Milestone**
$25,000	Upon approval of grant use of funds narrative and receipt of countersigned copy of Agreement
$25,000	After first round grant disbursements are depleted.

3) Use of Grant Funds.

   a) The Grant funds, including any income earned thereon, may be expended only for:

      i) charitable, religious, scientific, literary, or educational purposes within the meaning of Section 170(c)(2)(B) of the Internal Revenue Code of 1986, as amended (the "Code"); and

      ii) the purposes stated in this Agreement.

   b) Grant funds may not be used by the Grantee:

i) To carry on propaganda, or otherwise to attempt, to influence any legislation (within the meaning of Section 4945(d)(1) of the Code;

ii) To influence the outcome of any specific public election or carry on, directly or indirectly, any voter registration drive (within the meaning of Section 4945(d)(2) of the Code);

iii) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Code; or

iv) In support of activities (i) prohibited by U.S. laws relating to combating terrorism; (ii) conducted by persons on the List of Specially Designated Nationals or entities owned or controlled by such persons; or (iii) in or with countries or territories against which the U.S. maintains comprehensive sanctions, including paying or reimbursing the expenses of persons from such countries or territories.

c) The Grantee also shall not offer or provide money, gifts, or any other things of value directly or indirectly to anyone in order to improperly influence any act or decision relating to the Grant, the Foundation, or the Project.

4) Recordkeeping; Evaluation and Monitoring.

a) The Grantee is responsible for maintaining complete and accurate records of receipts and expenditures of the Grant funds. Expenditures made in furtherance of the purposes of the Grant shall be charged against the Grant, and records of such expenditures sufficient to enable the use of the Grant funds to be checked readily shall be kept. Although the Grant funds need not be physically segregated, the receipt and expenditure of the Grant funds must be shown separately in the Grantee's accounting records. Those accounting records, as well as copies of any reports submitted to the Foundation as described in Paragraph 5, must be kept by the Grantee for at least four (4) years after completion of the use of the Grant funds and shall be made available to the Foundation for examination upon reasonable request.

b) The Foundation may monitor and conduct an evaluation of operations under the Grant, which may include discussion of the program with the Grantee's personnel, and review of financial and other records and materials connected with the activities financed by the Grant.

5) Reporting. Grantee shall submit reports to the Foundation according to the following schedule:

Report Type	**Due Date**
Interim Report: Narrative Report detailing use of funds, Line Item Budget Report detailing use of funds with receipts	Upon full expenditure of $25,000 Estimated to be July 18, 2025
Final Report: Narrative Report detailing use of funds, Line Item Budget Report detailing use of funds with receipts	Upon full expenditure of $25,000 No later than December 30, 2025 (30 days after Grant End Date)

Each report required hereunder shall contain a financial statement and a narrative account of what was accomplished by the expenditure of the Grant funds, including a description of the progress made toward achieving the purposes of the Grant and a confirmation of the Grantee's compliance with the terms of the Grant. Each financial statement must show all receipts and expenditures of the Grant funds during the period covered by the report using the form of report attached hereto as Exhibit B. Failure to submit any report required hereunder may result in (a) termination of the Grant, and (b) loss of any future funding by the Foundation to the Grantee.

6) Publicity. Either Party may publicly disclose information about the award of this Grant, including the other Party's name, the total amount awarded, and a description of the Project, provided that such Party obtains prior written approval before using the other Party's name for any purpose.

7) Not an Endorsement. Other than with respect to the rights under Paragraph 6, the Grantee shall not state or otherwise imply to third parties that the Foundation directly funds or otherwise endorses the Grantee's Activities.

8) Certifications.

a) The Grantee certifies that it is either

i) a governmental unit described in section 170(c)(1) of the Code; or

ii) exempt from federal income tax under section 501(a) of the Code by reason of being described in section 501(c)(3) and is not a private foundation as defined in Section 509(a) or a Type III supporting organization under section 509(a)(3)(iii).

b) If at any time the tax status of the Grantee is revoked or modified, the Grantee shall notify the Foundation in writing immediately. No further payment hereunder shall be required should the Grantee's tax status change.

c) If Grantee is a governmental unit described in section 170(c)(1) of the Code, the Grantee certifies that

i) it is authorized to receive the grant funds on behalf of the County; and

ii) it has received all approvals required by the applicable appropriations, ethics, and government procurement laws.

9) Intellectual Property. The Grantee hereby grants to the Foundation a perpetual, world-wide, irrevocable, non-exclusive, royalty free, sublicensable license to use, reproduce, distribute, prepare derivative works, publicly perform, publicly display, and translate any materials created or developed using the Grant funds (the "Grant Materials"). Grantee hereby agrees that the Grant Materials shall only be used for charitable, religious, scientific, literary, or educational purposes and shall not be used in violation of any term of this Agreement.

10) Future Funding. The Grantee acknowledges and agrees that the Foundation has not made any actual or implied promise of funding except in the amount and under the terms and conditions stated herein.

11) Notification of Material Change. The Grantee agrees to notify the Foundation immediately of (a) any change in the organizational leadership or key personnel (including, without limitation, directors and officers) of the Grantee, or (b) any material change or adverse development relative to the Grantee's financial condition, operations, activities, or affairs.

12) Compliance with Law. The Grantee agrees to comply with all applicable law.

13) Termination. The Foundation reserves the right to terminate this Agreement if, in its sole discretion, the Foundation determines that the Grantee has made any misrepresentations, has in any way misappropriated funds, or has failed to comply with the terms and conditions of this Agreement, including but not limited to satisfying the reporting requirements. If the Foundation terminates the Agreement, the Foundation may refuse to make any further grant payments to Grantee, and Foundation may demand in writing the return of all or part of the Grant Funds, which Grantee shall immediately repay to Foundation.

14) Entire Agreement. This Agreement represents the entire agreement between the parties with respect to its subject matter.

15) Amendment. This Agreement may not be amended or modified except in a writing with respect to its subject matter.

16) No Waiver. A party's failure to exercise any of its rights under this Agreement is not a waiver of those rights.

17) Severability. Each of this Agreement's provisions is separately enforceable if the intent of the parties can still be fulfilled, and the invalidity of one provision does not affect the validity or enforceability of any other provision.

18) Governing Law. The laws of the District of Columbia apply to this Agreement and all matters arising under it, regardless of any choice-of-law principles otherwise applicable.

19) Notices. Each notice, request, or other communication made under this Agreement shall be in writing addressed to the attention of the person indicated below.

"Foundation"	Curry County
Attn: Ashleigh Holand Title: Chief Program Officer 660 North Capitol St. Ste. 400 Washington, D.C. 20001 Aholand@naco.org 202.942.4238	Attn: Lance A. Pyle Title: County Manager 417 Gidding St. Ste. 100 Clovis, N.M. 88101 lpyle@currycountynm.gov 575.763.6016

20) Counterparts and Signatures. The parties may sign this Agreement in counterparts, each one of which is considered an original, but all of which together, upon delivery, constitute a single instrument. Facsimile or electronic signatures on this Agreement are as binding and enforceable as original signatures.

[*Remainder of page intentionally blank; signature page follows*]

If this Agreement correctly sets forth the Grantee's understanding of the terms of this Grant, please indicate the Grantee's agreement to such terms by having the enclosed copy of this Agreement countersigned by an authorized officer of the Grantee and returned to the Foundation.

We wish you success.

Sincerely,

National Association of Counties Research Foundation

By: _____

Name: Ashleigh Holand
Title: Chief Program Officer
Date:

ACCEPTED AND AGREED:

Curry County

By: _____
Name: Brad Bender
Title: Commission Chair
Date:

IV.17

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Request Approval of Accounts Payable Checks #153994 thru #154389; Direct Deposit Payroll Checks #83617 thru #84105; Accounts Payable Checks #131-#131; Purchase Card Expenditures 3/14/25 thru 4/13/25 for a Total of $4,632,822.25 – Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- FIN - DOC - 052825.pdf

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	153994	64.00	04/18/2025	p	UNITED WAY OF EASTERN NM	UNITEDWY DED PAYDAY 04/18/2025
01	153995	7578.77	04/18/2025	p	TAXATION & REVENUE DEPT	STATE DED PAYDAY 04/18/2025
01	153996	154.81	04/18/2025	p	CURRY COUNTY	MISC DED PAYDAY 04/18/2025
01	153997	20042.39	04/18/2025	p	NEW MEXICO BANK & TRUST	FEDTAX DED PAYDAY 04/18/2025
01	153998	915.00	04/18/2025	p	VARIABLE ANNUITY LIFE INS. CO.	VALIC DED PAYDAY 04/18/2025
01	153999	23.65	04/18/2025	p	ANTHEM LIFE INSURANCE CO.	ANTHEM DED PAYDAY 04/18/2025
01	154000	39768.17	04/18/2025	p	NEW MEXICO BANK & TRUST	FICA DED PAYDAY 04/18/2025
01	154001	9300.66	04/18/2025	p	NEW MEXICO BANK & TRUST	MEDICR DED PAYDAY 04/18/2025
01	154002	121.00	04/18/2025	p	GLOBE LIFE & ACCIDENT INSURANCE	GLOBE IN DED PAYDAY 04/18/2025
01	154003	200.00	04/18/2025	p	AMERICAN HERITAGE	AMHRTG#2 DED PAYDAY 04/18/2025
01	154004	190.00	04/18/2025	p	PIONEER BANK	PIONEERB DED PAYDAY 04/18/2025
01	154005	200.00	04/18/2025	p	NAVY FEDERAL CREDIT UNION	NFCUSV DED PAYDAY 04/18/2025
01	154006	400.00	04/18/2025	p	FIRST CONVENIENCE BANK	FRSTOD DED PAYDAY 04/18/2025
01	154007	733.95	04/18/2025	p	CHILD SUPPORT-TEXAS	CHILDSPT DED PAYDAY 04/18/2025
01	154008	50.00	04/18/2025	p	THE NORTHERN TRUST COMPANY	TNOTRCOM DED PAYDAY 04/18/2025
01	154009	400.00	04/18/2025	p	CANNON FEDERAL CREDIT UNION	CANNONC2 DED PAYDAY 04/18/2025
01	154010	1050.00	04/18/2025	p	PENTAGON FEDERAL CREDIT UNION	PENFCUSV DED PAYDAY 04/18/2025
01	154011	35.71	04/18/2025	p	TRUSTMARK VOLUNTARY BENEFIT	TMKACC DED PAYDAY 04/18/2025
01	154012	86.62	04/18/2025	p	SUN LIFE FINANCIAL	SUNLIFE DED PAYDAY 04/18/2025
01	154013	3330.00	04/18/2025	p	VOYA FINANCIAL	DFRCMP DED PAYDAY 04/18/2025
01	154014	1388.63	04/18/2025	p	SUNRISE BANKS, N.A.	TRUECONN DED PAYDAY 04/18/2025
01	154015	250.00	04/18/2025	p	THE BANCORP BANK	BANCOROD DED PAYDAY 04/18/2025
01	154016	150.00	04/18/2025	p	CASH APP	CASHAPP DED PAYDAY 04/18/2025
01	154017	300.00	04/18/2025	p	STATE OF NEW MEXICO CHILD	CHLDSPNM DED PAYDAY 04/18/2025
01	154018	16613.30	04/17/2025		AAA FIREPRO INC	EQUIPMENT FOR ISO
01	154019	456.56	04/17/2025		AMAZON CAPITAL SERVICES, INC.	LEGAL SIZE MANILA FILE FOLDERS
01	154020	289.16	04/17/2025		BDR PREFERRED HOLDINGS, LLC	PARTS INV X80110875701
01	154021	13950.00	04/17/2025		BERNALILLO COUNTY YOUTH SVC CTR	HOUSING JUVENILES OUT OF
01	154022	1335.75	04/17/2025		CHARLES OIL & GAS, INC.FARWELL	BROADVIEW FD STATION PROPANE
01	154023	163.75	04/17/2025		CINTAS CORPORATION #2 #491	UNIFORMS INV4227242714
01	154024	2022.49	04/17/2025		CLAIBORNE REFRIGERATION CO INC	FOR REPAIRS INV 40788
01	154025	750.00	04/17/2025		CLOVIS FAMILY HEALTHCARE CENTER	EMPLOYEE PHYSICAL (A. SILVERS)
01	154026	11792.14	04/17/2025		CML SECURITY, LLC	INTERCOMS FOR ADC
01	154027	20.00	04/17/2025		CORDOVA, MIA	TRAVEL HUMAN TRAFFICKING TRAININ
01	154028	1522.00	04/17/2025		DANA SAFETY SUPPLY	EQUIPMENT FOR RAM 2500 TRUCK
01	154029	239.74	04/17/2025		ED'S RECYCLING CENTER INC	TRASH PICKUP 1395 SR 209 MAY 25
01	154030	28.88	04/17/2025		EPCOR WATER	538002 816 N MAIN DWI COMP.
01	154031	51.81	04/17/2025		FIRST ADVANTAGE OCCUP HEALTH SRV	DRUG TEST FOR FIRE DIRECTOR
01	154032	48683.46	04/17/2025		K BARNETT & SONS, INC	PER BID/CONTRACT DHSEM APP#3B
01	154033	72993.92	04/17/2025		LANSFORD, INC	PER CONTRACT 4050 TONS CALICHE A
01	154034	2654.00	04/17/2025		MATT 25, INC/LIFE SKILLS	DWI & DV COUNSELING
01	154035	74.71	04/17/2025		NAPA AUTO PARTS	PARTS/SUPPLIES INV 980001
01	154036	700.00	04/17/2025		NEW LENS MARKETING, LLC	HEALTH COUNCIL REBRAND
01	154037	368.53	04/17/2025		NEW MEXICO GAS COMPANY INC	1419613-0 600 WOODS STREET
01	154038	36950.00	04/17/2025		NOBLEWINS, LLC	WIND TURBINE BENCHES
01	154039	469.75	04/17/2025		ONE CIRCLE FOUNDATION	WOMEN'S CIRCLE CURRICULUM
01	154040	2500.84	04/17/2025		PETTIGREW & ASSOCIATES, PA	ENGINEERING SRV PER CONTRACT
01	154041	971.63	04/17/2025		PETTIGREW & ASSOCIATES, PA	ENIGNEERING SRV INV 34005
01	154042	630.76	04/17/2025		PETTIGREW & ASSOCIATES, PA	ENGINEERING SRV PROJ PWCC-008
01	154043	906.67	04/17/2025		PRIVETT, DONITA	HEADSHOT LEXI HAACK
01	154044	1900.00	04/17/2025		SAN JUAN COUNTY	HOUSING JUVENILES OUT OF COUNTY
01	154045	1014.83	04/17/2025		SNIDER ELECTRIC, INC	PER CONTRACT BROADVIEW BARN
01	154046	47.99	04/17/2025		TEXAS TECH UNIVERSITY HEALTH SC	BUSINESS CARDS FOR KARINA
01	154047	6008.00	04/17/2025		TRAFFIC & PARKING CONTROL CO.	NEW FLASHING STOP SIGNS
01	154048	363.67	04/17/2025		4IMPRINT INC	INMATE LITTER PROGRAM SUPPLIES
01	154049	185.49	04/17/2025		BOYDEN, BERTHA ORALIA	SCP STIPEND 3/30/25-4/12/25
01	154050	266.84	04/17/2025		BRIJA FERN MARIE	FGP STIPEND 3/30-4/12/25
01	154051	249.61	04/17/2025		CHAVEZ,RUBY R.	FGP STIPEND 3/30-4/12/25
01	154052	18.76	04/17/2025		FRANSE, JERRIE LOU	SCP MILEAGE 3/30/25-4/12/25
01	154053	175.98	04/17/2025		HACKLER, KARIE LOUISE	SCP STIPEND 3/30/25-4/18/25

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154054	217.96	04/17/2025		KIRK, KAREN ELAINE	SCP STIPEND
01	154055	325.55	04/17/2025		MARQUEZ,ANTONIA J.	SCP STIPEND 3/30/25-4/12/25
01	154056	157.21	04/17/2025		MONTANEZ, MARIA	FGP STIPEND 30/30/25-4/12/25
01	154057	48.91	04/17/2025		OLLOM, KATHY	SCP MILEAGE 30/30/25-4/12/25
01	154058	402.26	04/17/2025		SPENCER, STELLA S.	SCP STIPEND 3/30/25-4/12/25
01	154059	383.50	04/17/2025		WINTON, ANDY	SCP STIPEND 3/30/25-4/12/25
01	154060	96.10	04/17/2025	p	NEW MEXICO BANK & TRUST	FICA DED PAYDAY 04/17/2025
01	154061	22.49	04/17/2025	p	NEW MEXICO BANK & TRUST	MEDICR DED PAYDAY 04/17/2025
01	154062	7393.55	04/21/2025	p	NM RETIREE HEALTH CARE AUTH.	RETINS DED PAYDAY 04/18/2025
01	154063	67623.19	04/21/2025	p	PUBLIC EMPLOYEES RETIREMENT	PERA RG DED PAYDAY 04/18/2025
01	154064	11665.11	04/21/2025	p	PUBLIC EMPLOYEES - LAW	PERA LE DED PAYDAY 04/18/2025
01	154065	1352.12	04/21/2025	p	NM RETIREE HEALTH CARE - LAW	RETINS L DED PAYDAY 04/18/2025
01	154066	116578.03	04/23/2025	p	HEALTH CARE AUTHORITY	BCBS +1 DED PAYDAY 03/31/2025
01	154067	1565.00	04/23/2025	p	HEALTH CARE AUTHORITY	LIFE EM MATCH PAYDAY 03/31/2025
01	154068	461.92	04/23/2025	p	METROPOLITAN LIFE INSURANCE COMP	DAVIS1 DED PAYDAY 04/04/2025
01	154069	91.75	04/25/2025		A-1 LOCKPROS INC	ADMIN LOCK REPAIR
01	154070	225.00	04/25/2025		AAA FIREPRO INC	WHEEL CHOCKS FOR BROADVIEW
01	154071	40.00	04/25/2025		ARMENDARIZ, ANDREA	PER DIEM PRISONER TRANSP.
01	154072	26.54	04/25/2025		BAEZA, KARINA	TRAVEL GRANT MGT. TRAINING
01	154073	1359.64	04/25/2025		BRUCKNER TRUCK SALES INC.	T4 PARTS
01	154074	18.37	04/25/2025		BRZOZOWSKE, BETHANY	TRAVEL GRANT MGT. TRAINING
01	154075	5521.67	04/25/2025		CHARLES OIL & GAS, INC.FARWELL	PER CONTRACT FUEL INV 186441
01	154076	169.57	04/25/2025		CINTAS CORPORATION #2 #491	PER CONTRACT UNIFORMS
01	154077	400.00	04/25/2025		CLOVIS MUNICIPAL SCHOOLS	YOUTH TRASH PICK-UP EVENT
01	154078	150.96	04/25/2025		CONTINENTAL BATTERIES	BATTERIES FOR BRUSH TRUCK
01	154079	45.40	04/25/2025		CORE & MAIN LP	WATER METERS, BOXES, GASKETS
01	154080	7793.55	04/25/2025		DANIEL B. STEPHENS & ASSOCIATES	TASK ORDER #1
01	154081	495.00	04/25/2025		DINA E. HOLCOMB	RMPELRA CONFERENCE - DARIAN
01	154082	1067.77	04/25/2025		EASTERN EQUIPMENT & SUPPLY	PARTS/SUPPLIES INV 43815/2
01	154083	14.00	04/25/2025		EASTERN NM EMERGENCY MEDICAL SVS	FIRST AID/AED INV 46876
01	154084	7960.80	04/25/2025		ELIOR, INC.SUMMIT FOODS SRVS	FEEDING OF PRISONERS
01	154085	3022.84	04/25/2025		EMPIRE PAPER COMPANY	CLEANING SUPPLIES PER CONTRACT
01	154086	280.00	04/25/2025		FIRETROL PROTECTION SYSTEMS, INC	FOR REPAIRS INV 101002899
01	154087	22.01	04/25/2025		FISHER,JEAN R.	VOLUNTEER MILEAGE MAR 2024
01	154088	224.03	04/25/2025		FORREST TIRE CO INC	TIRES/REPAIR/REPLA INV 839126
01	154089	233.75	04/25/2025		FULLER SUPPLY CO.,INC.	FOR PLUMBING AND PART INV5603214
01	154090	2131.63	04/25/2025		GOTO COMMUNICATIONS, INC.	DWI PHONES - APRIL
01	154091	22.00	04/25/2025		HOLGUIN, ANDRES	PER DIEM PRISONER TRANSP.
01	154092	195.58	04/25/2025		HOLLAND'S CLOVIS OFFICE EQUIP	ENVELOPES AND GREY GREEN FOLDERS
01	154093	85.37	04/25/2025		HOLLAWAY, SAPHRONIA	PER DIEM PRISONER EXTRADITION
01	154094	440.64	04/25/2025		HOME AND AUTO SOLUTIONS, LLC	P21 WINDSHIELD
01	154095	1277.25	04/25/2025		LA CASA DE BUENA SALUD	MARCH 2025 DENTAL
01	154096	4550.00	04/25/2025		LA CASA DE BUENA SALUD	FEB 2025 FEB
01	154097	220.35	04/25/2025		LA CASA DE BUENA SALUD	DEC 2024 DENTAL
01	154098	231.17	04/25/2025		LASITER, DEBORAH MAE	FGP STIPEND 3/30-4/12/25
01	154099	42.00	04/25/2025		LITTLEJOHN, MEGAN	PRISONER TRANSP. LAS VEGAS LOS L
01	154100	553.56	04/25/2025		MADRID, FIDEL	TRAVEL COMMISSION ERS AFFILIATE
01	154101	12.99	04/25/2025		MELROSE GRAIN & ELEVATOR	PARTS/SUPPLIES INV A188086
01	154102	5612.75	04/25/2025		MERCADAL GENERAL CONTRACTORS	SNOW REMOVAL
01	154103	325.00	04/25/2025		NMC	NMC REGISTRATION
01	154104	1497.11	04/25/2025		NO HASSLE MUFFLER & AUTO SERVICE	WORK ON 2009 CHEVY TRUCK
01	154105	400.00	04/25/2025		NORTH PLAINS MALL MGMT, LLC	LEASE AGREEMENT
01	154106	1274.92	04/25/2025		OREILLY AUTOMOTIVE, INC.	JD BLADE FILTERS
01	154107	53.00	04/25/2025		PEEL,HAYDEN	PRISONER TRANSPORT ABQ LAS CRUCE
01	154108	455.36	04/25/2025		PRESBYTERIAN HEALTHCARE SERVICES	NOV 2024 MEDICAL
01	154109	20.00	04/25/2025		PRICE, KRISTIAN	TRAVEL DWI GRANTS COUNCIL&WORK S
01	154110	62.32	04/25/2025		REDWOOD TOXICOLOGY LAB, INC.	DRUG TESTING
01	154111	7.12	04/25/2025		REYES, MACALL	TRAVEL GRANT MGT. TRAINING
01	154112	11.00	04/25/2025		RICKS,DEREK	PER DIEM PRISONER TRANP.
01	154113	164401.68	04/25/2025		ROADRUNNER HEALTH SERVICES, LLC	APR 2025 INMATE MEDICAL

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154114	2190.03	04/25/2025		SNIDER ELECTRIC, INC	REMOVED CORD FROM PANEL INV23207
01	154115	500.00	04/25/2025		SOUTHWEST TRAINING CONSULTANTS	TRAINING FOR MICHAEL VEACH
01	154116	1000.00	04/25/2025		STEED TODD FUNERAL HOME	INDIGIENT BURIAL/CREAMTION SRVS
01	154117	1000.00	04/25/2025		STEED TODD FUNERAL HOME	INDIGIENT BURIAL/CREAMTION SRVS
01	154118	527.05	04/25/2025		TEXAS TECH UNIVERSITY HEALTH SC	BC SCHWENN AND ORTIZ
01	154119	185.00	04/25/2025		BACKWOODS APPAREL GRAPH&PRINTING	PROGRAM BANNER FOR PIONEER DAYS
01	154120	776.48	04/25/2025		TK ELEVATOR CORP.AR DEPT	ELEVATOR MAINT PER CONTRACT
01	154121	329.70	04/25/2025		UNIFIRST CORPORATION INC.	UNIFORMS PER CONTRACT
01	154122	5382.04	04/25/2025		UNIVERSITY NEW MEXICO HOSPITAL	MEDICAL NOV DEC 2024
01	154123	42.00	04/25/2025		VALDEZ, MISTI	TRAVEL 2025 LETR STATE CONFERENC
01	154124	3356.13	04/25/2025		WAGNER EQUIPMENT CO.	FILTERS FOR CAT BLADES
01	154125	784.37	04/25/2025		WESTBROOK GLASS, INC.	TO REPLACE GLASS/HOLDING CELL 5
01	154126	9640.84	04/25/2025		WRIGHT EXPRESS	ADMIN FUEL APR 2025
01	154127	64.00	05/02/2025	p	UNITED WAY OF EASTERN NM	UNITEDWY DED PAYDAY 05/02/2025
01	154128	7500.74	05/02/2025	p	TAXATION & REVENUE DEPT	STATE DED PAYDAY 05/02/2025
01	154129	174.81	05/02/2025	p	CURRY COUNTY	MISC DED PAYDAY 05/02/2025
01	154130	19574.41	05/02/2025	p	NEW MEXICO BANK & TRUST	FEDTAX DED PAYDAY 05/02/2025
01	154131	915.00	05/02/2025	p	VARIABLE ANNUITY LIFE INS. CO.	VALIC DED PAYDAY 05/02/2025
01	154132	23.65	05/02/2025	p	ANTHEM LIFE INSURANCE CO.	ANTHEM DED PAYDAY 05/02/2025
01	154133	40080.91	05/02/2025	p	NEW MEXICO BANK & TRUST	FICA DED PAYDAY 05/02/2025
01	154134	9373.82	05/02/2025	p	NEW MEXICO BANK & TRUST	MEDICR DED PAYDAY 05/02/2025
01	154135	121.00	05/02/2025	p	GLOBE LIFE & ACCIDENT INSURANCE	GLOBE IN DED PAYDAY 05/02/2025
01	154136	200.00	05/02/2025	p	AMERICAN HERITAGE	AMHRTG#2 DED PAYDAY 05/02/2025
01	154137	190.00	05/02/2025	p	PIONEER BANK	PIONEERB DED PAYDAY 05/02/2025
01	154138	200.00	05/02/2025	p	NAVY FEDERAL CREDIT UNION	NFCUSV DED PAYDAY 05/02/2025
01	154139	400.00	05/02/2025	p	FIRST CONVENIENCE BANK	FRSTOD DED PAYDAY 05/02/2025
01	154140	706.26	05/02/2025	p	CHILD SUPPORT-TEXAS	CHILDSPT DED PAYDAY 05/02/2025
01	154141	50.00	05/02/2025	p	THE NORTHERN TRUST COMPANY	TNOTRCOM DED PAYDAY 05/02/2025
01	154142	400.00	05/02/2025	p	CANNON FEDERAL CREDIT UNION	CANNONC2 DED PAYDAY 05/02/2025
01	154143	1050.00	05/02/2025	p	PENTAGON FEDERAL CREDIT UNION	PENFCUSV DED PAYDAY 05/02/2025
01	154144	35.71	05/02/2025	p	TRUSTMARK VOLUNTARY BENEFIT	TMKACC DED PAYDAY 05/02/2025
01	154145	86.62	05/02/2025	p	SUN LIFE FINANCIAL	SUNLIFE DED PAYDAY 05/02/2025
01	154146	3380.00	05/02/2025	p	VOYA FINANCIAL	DFRCMP DED PAYDAY 05/02/2025
01	154147	1388.63	05/02/2025	p	SUNRISE BANKS, N.A.	TRUECONN DED PAYDAY 05/02/2025
01	154148	250.00	05/02/2025	p	THE BANCORP BANK	BANCOROD DED PAYDAY 05/02/2025
01	154149	150.00	05/02/2025	p	CASH APP	CASHAPP DED PAYDAY 05/02/2025
01	154150	300.00	05/02/2025	p	STATE OF NEW MEXICO CHILD	CHLDSPNM DED PAYDAY 05/02/2025
01	154151	1139.82	05/02/2025	p	FORTITUDE FITNESS	FRTFIT DED PAYDAY 05/02/2025
01	154152	311.91	05/02/2025		A-1 LOCKPROS INC	FIRE TRUCK 807 RE-KEY INV115832
01	154153	59774.33	05/02/2025		ABBA TECHNOLOGIES, INC.	BROADBAND EQUIPMENT FOR THE
01	154154	1543.91	05/02/2025		BDR PREFERRED HOLDINGS, LLC	PARTS INV X80110905901
01	154155	39.57	05/02/2025		BROWN,DENAE	TRAVEL 2025 PROBATE JUDGE CONFER
01	154156	6015.43	05/02/2025		CHARLES OIL & GAS, INC.FARWELL	PER CONTRACT FUEL INV 188720
01	154157	169.57	05/02/2025		CINTAS CORPORATION #2 #491	UNIFORMS INV4228686065
01	154158	567.89	05/02/2025		CLAIBORNE REFRIGERATION CO INC	FOR REPAIRS INV 40865
01	154159	76.92	05/02/2025		COOK'S DIRECT, INC.	CONTAINERS FOR KITCHEN
01	154160	516024.36	05/02/2025		COOPERATIVE EDUCATIONAL SERVICES	FAIRGROUND PARKING LOT PER CES
01	154161	48192.17	05/02/2025		COOPERATIVE EDUCATIONAL SERVICES	DRAINAGE SLAB AT COUNTYLINE FD
01	154162	10300.19	05/02/2025		CORDOVA CPAS LLC	AGREED UPON PROCEDURES AUDIT
01	154163	14.00	05/02/2025		EASTERN NM EMERGENCY MEDICAL SVS	FOR FIRST AID/AED INV 46942
01	154164	749.57	05/02/2025		ECOLAB, INCPEST ELIMINATION DIV	ADC PEST CONTROL PER CONTRACT
01	154165	140.95	05/02/2025		FORREST TIRE CO INC	TIRES/REPAIR/REPLA INV839344
01	154166	603.49	05/02/2025		FRANK LEVACY TRUCKING LLC	CHIP TRUCKS CR10GE INV2025123
01	154167	20.00	05/02/2025		HAACK, ALEXA	TRAVEL GRANT MGT TRAINING ABQ NM
01	154168	115.01	05/02/2025		HOLLAND'S CLOVIS OFFICE EQUIP	ENVELOPES AND GREY GREEN FOLDERS
01	154169	22.00	05/02/2025		HOLLAWAY, SAPHRONIA	PER DIEM PRISONER TRANSP
01	154170	1319.14	05/02/2025	V	MARTIN-RAY LAUNDRY SYSTEMS, INC	REPAIRS TO WASHER/DRYER
01	154171	2654.69	05/02/2025		MORRISON SHANNON E.	SUBH CONTRACT SERV PER CONTRACT
01	154172	5400.00	05/02/2025		N & CO STUDIO, LLC	RECRUITMENT WEBSITE
01	154173	2640.00	05/02/2025		NEW MEXICO GAS COMPANY INC	417 GIDDING (401)0711434-8

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154174	3575.85	05/02/2025		ONE CIRCLE FOUNDATION	ONE CIRCLE EDUCATIONAL MATERIALS
01	154175	89.84	05/02/2025		OREILLY AUTOMOTIVE, INC.	PARTS/SUPPLIES INV148969
01	154176	11.00	05/02/2025		PEEL,HAYDEN	PRISONER TRANSPORT LOVINGTON NM
01	154177	44.00	05/02/2025		PETERSON, ANTHONY	PER DIEM PRISONER TRANSP.
01	154178	19876.43	05/02/2025		PLASTICS FAMILY HOLDINGS, INC.	NEW GLASS THROUGHOUT
01	154179	20.00	05/02/2025		PRICE, KRISTIAN	TRAVEL RLEM PEER EXCHANGE
01	154180	41.85	05/02/2025		R AND D SERVICE CENTER, INC	OPEN PO PARTS/SUPPLIES
01	154181	11.81	05/02/2025	V	RICHTER, KIMBERLY	TRAVEL GRANT MGT TRAINING ABQ NM
01	154182	23.54	05/02/2025		RICKS,DEREK	PRISONER TRANP.FARMINGTOM NM
01	154183	400.00	05/02/2025		ROMERO,DREMANE	YOUTH TRASH PICK-UP
01	154184	20.00	05/02/2025		SPALIONE, EDWARD	TRAVEL GRANT MGT TRAINING ABQ NM
01	154185	608.40	05/02/2025		TEXAS TECH UNIVERSITY HEALTH SC	PROMOTIONAL ITEMS SAMHSA
01	154186	1769.64	05/02/2025		TEXAS TECH UNIVERSITY HEALTH SC	PROMOTIONAL ITEMS (SOCKS)
01	154187	184.12	05/02/2025		UNIFIRST CORPORATION INC.	UNIFORMS PER CONTRACT 2860083194
01	154188	700.00	05/02/2025		UNITED WAY OF EASTERN NM	COMMUNITY TALK FLYER SUMMER
01	154189	339.54	05/02/2025		WESTERN EQUIPMENT, LLC	PARTS/SUPPLIES INV4511459
01	154190	46.09	05/02/2025		BOYDEN, BERTHA ORALIA	SCP STIPEND 4/13-4/26/25
01	154191	135.08	05/02/2025		BRIJA FERN MARIE	FGP STIPEND 4/13-4/26/25
01	154192	95.21	05/02/2025		CHAVEZ,RUBY R.	FGP STIPEND 4/13-4/26/25
01	154193	89.41	05/02/2025		HACKLER, KARIE LOUISE	SCP STIPEND 04/13-04/26/25
01	154194	72.00	05/02/2025		HARRIS, BRENDA ELLEN	FGP STIPEND 04/13-4/26/25
01	154195	34.68	05/02/2025		JONES, MARY JO	SCP STIPEND 4/13-4/26/25
01	154196	244.05	05/02/2025		KIRK, KAREN ELAINE	SCP STIPEND 4/13-4/26/25
01	154197	67.17	05/02/2025		LASITER, DEBORAH MAE	FGP STIPEND 04/13-4/26/25
01	154198	295.46	05/02/2025		MARQUEZ,ANTONIA J.	SCP STIPEND 4/13-4/26/25
01	154199	104.00	05/02/2025		MARTINEZ, ROSE ANN	FGP STIPEND 4/13-4/26/25
01	154200	136.84	05/02/2025		MONTANEZ, MARIA	FGP STIPEND 4/13-4/26/25
01	154201	67.67	05/02/2025		OLLOM, KATHY	SCP MILEAGE
01	154202	122.68	05/02/2025		ROMERO,TOMASITA MARGARITA	FGP STIPEND 4/13-4/26/25
01	154203	152.84	05/02/2025		SMITH, DEBRA DAWSEN	FGP STIPEND 4/13-4/26/25
01	154204	423.70	05/02/2025		SPENCER, STELLA S.	SCP STIPEND 4/13-4/26/25
01	154205	383.50	05/02/2025		WINTON, ANDY	SCP STIPEND 4/13-4/26/25
01	154206	232.01	05/02/2025		ZOLMAN, GLORIA J.	SCP STIPEND 4/13-4/26/25
01	154207	7534.51	05/02/2025	p	NM RETIREE HEALTH CARE AUTH.	RETINS DED PAYDAY 05/02/2025
01	154208	1370.37	05/02/2025	p	NM RETIREE HEALTH CARE - LAW	RETINS L DED PAYDAY 05/02/2025
01	154209	1284.46	05/02/2025		MARTIN-RAY LAUNDRY SYSTEMS, INC	REPAIRS TO WASHER/DRYER
01	154210	7.31	05/02/2025		RICHTER, KIMBERLY	TRAVEL GRANT MGT TRAINING ABQ NM
01	154211	68912.90	05/07/2025	p	PUBLIC EMPLOYEES RETIREMENT	PERA RG DED PAYDAY 05/02/2025
01	154212	11840.33	05/07/2025	p	PUBLIC EMPLOYEES - LAW	PERA LE DED PAYDAY 05/02/2025
01	154213	2.27	05/07/2025	p	NM RETIREE HEALTH CARE AUTH.	RETINS DED PAYDAY 05/08/2025
01	154214	20.73	05/07/2025	p	PUBLIC EMPLOYEES RETIREMENT	PERA RG DED PAYDAY 05/08/2025
01	154215	10.29	05/07/2025	p	NEW MEXICO BANK & TRUST	FICA DED PAYDAY 05/08/2025
01	154216	2.41	05/07/2025	p	NEW MEXICO BANK & TRUST	MEDICR DED PAYDAY 05/08/2025
01	154217	2000.93	05/07/2025		CITY OF CLOVIS/GARBAGE	55248 REFUSE ADC
01	154218	4614.44	05/07/2025		CONNECT-A-PHONE INC.	COURTHOUSE DOOR PROJECT
01	154219	1066.67	05/07/2025		CURRY COUNTY ADMIN	RENT PER AGREEMENT MAY 2025
01	154220	50540.25	05/07/2025		DELK, LEE	JUDGMENT
01	154221	1127.19	05/07/2025		FARMERS ELECTRIC COOP	78280001 BROADVIEW FD
01	154222	39.51	05/07/2025		NEW MEXICO GAS COMPANY INC	1401083 1720 CR 16
01	154223	144.00	05/07/2025		ROAD RUNNER TRASH SERVICE	BROADVIEW FD TRASH PICK UP
01	154224	16343.34	05/07/2025		XCEL ENERGY	300295610 818 N MAIN ST ADMIN
01	154225	76.25	05/09/2025		BRASHEAR, DAWN M.	VOLUNTEER MILEAGE
01	154226	24.66	05/09/2025		BRASHEAR, GILBERT J.	VOLUNTEER MILEAGE
01	154227	54.27	05/09/2025		BRIJA FERN MARIE	VOLUNTEER MILEAGE
01	154228	80.40	05/09/2025		BRIJA, DANNY L.	VOLUNTEER MILEAGE
01	154229	252.59	05/09/2025		COSLETT, CARL H.	VOLUNTEER MILEAGE
01	154230	287.43	05/09/2025		COSLETT, MELINDA SUE	VOLUNTEER MILEAGE
01	154231	20.77	05/09/2025		FISHER,JEAN R.	VOLUNTEER MILEAGE
01	154232	65.66	05/09/2025		HALL, ESTHER	VOLUNTEER MILEAGE
01	154233	4.02	05/09/2025		JONES, MARY JO	VOLUNTEER MILEAGE

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154234	53.60	05/09/2025		LUCERO, MABEL	VOLUNTEER MILEAGE
01	154235	8.04	05/09/2025		OLLOM, KATHY	VOLUNTEER MILEAGE
01	154236	54.67	05/09/2025		PAPONETTE, LINDA	VOLUNTEER MILEAGE
01	154237	16.75	05/09/2025		SERNA, JEANEANE K.	VOLUNTEER MILEAGE
01	154238	208.37	05/09/2025		SMITH DAVID D.	VOLUNTEER MILEAGE
01	154239	66.33	05/09/2025		STANFORD, LINDA	VOLUNTEER MILEAGE
01	154240	37.39	05/09/2025		WADE, JUDY	VOLUNTEER MILEAGE
01	154241	34.17	05/09/2025		WEIRAUCH,MONICA	VOLUNTEER MILEAGE
01	154242	985.93	05/09/2025		A-1 ALIGNMENT CENTER INC.	C767 REAR STRUTS INV26481
01	154243	300.00	05/09/2025		AAA FIREPRO INC	FIRE HOODS INV D02172501
01	154244	616.69	05/09/2025		ABBA TECHNOLOGIES, INC.	MONTHLY DUO SUBSCIRPTION
01	154245	146.99	05/09/2025		AMAZON CAPITAL SERVICES, INC.	RING DOORBELL REPLACEMENT
01	154246	15657.78	05/09/2025		AUTOMATED CONTROL SYSTEMS INC	WORK ON AIR HANDLER
01	154247	116.00	05/09/2025		BACKWOODS APPAREL GRAPH&PRINTING	COMMUNITIES TALK
01	154248	1766.40	05/09/2025		BRUCKNER TRUCK SALES INC.	184 BOXES DEF INVXA10207636301
01	154249	58295.00	05/09/2025		CCEC OVG, 360	MAY 2025 CCEC FUNDING PMT.
01	154250	34805.00	05/09/2025		CCEC OVG, 360	APR 2025 CCEC FUNDING PMT.
01	154251	6124.36	05/09/2025		CHARLES OIL & GAS, INC.FARWELL	FUEL INV 188557
01	154252	169.57	05/09/2025		CINTAS CORPORATION #2 #491	UNIFORMS INV4229442787
01	154253	2226.89	05/09/2025		CITY OF CLOVIS	NMCS - FLYER FOR SEWAGE BILLS
01	154254	478.93	05/09/2025		CLAIBORNE REFRIGERATION CO INC	FOR REPAIRS INV 40957
01	154255	97.50	05/09/2025		CLOVIS MUNICIPAL SCHOOLS	FGP MEALS
01	154256	358.88	05/09/2025		CLOVIS STEEL LLC	PARTS/SUPPLIES INV185428
01	154257	70.98	05/09/2025		COOK'S DIRECT, INC.	CONTAINERS FOR KITCHEN
01	154258	1980.00	05/09/2025		CURRY COUNTY ADMIN	SAMHSA RENT MAY 2025
01	154259	163.10	05/09/2025		EASTERN EQUIPMENT & SUPPLY	GAS BOTTLE LEASE INVI43190
01	154260	14.00	05/09/2025		EASTERN NM EMERGENCY MEDICAL SVS	FOR FIRST AID/AED INV46966
01	154261	77.69	05/09/2025		EASTERN NM NATURAL GAS ASSOC.	MELROSE CLINIC GAS 4455500-04
01	154262	1878.65	05/09/2025		EMPIRE PAPER COMPANY	DETERGENT, PAPER TOWELS, TRASH
01	154263	499.60	05/09/2025		FORREST TIRE CO INC	TIRES/REPAIR/REPL INV839679
01	154264	7668.96	05/09/2025		GLOBAL SPECTRA LP OVG360	APR 2025 MGT FEE
01	154265	7668.96	05/09/2025		GLOBAL SPECTRA LP OVG360	MAY 2025 MGT FEE
01	154266	486.09	05/09/2025		HOLLAND'S CLOVIS OFFICE EQUIP	COPIER AGREEMENT PRINT COUNTS
01	154267	539.69	05/09/2025		INSITE TOWERS/VANGARD WIRELESS	PER CONTRACT TOWER LEASE
01	154268	368920.09	05/09/2025		INTERMOUNTAIN SLURRY SEAL, INC.	CO ROAD PROJECT C224371
01	154269	450.00	05/09/2025		IOMGIA	IOMGIA ANNUAL TRAINING CONF.
01	154270	1260.77	05/09/2025		IPROMOTEU.COM INC.	OFFICER SHIRTS
01	154271	20590.70	05/09/2025		KAUFMAN'S WEST	BALLISTIC VESTS SWPA
01	154272	48600.00	05/09/2025		LEA COUNTY TREASURER	HOUSING JUVENILES OUT OF COUNTY
01	154273	33.00	05/09/2025		LITTLEJOHN, MEGAN	PRISONER TRANSP. SANTA ROSA
01	154274	170.90	05/09/2025		LOWES	PARTS/SUPPLIES INV978534
01	154275	14422.93	05/09/2025		MACKE LAW & POLICY, LLC	APR 2025 LEGAL SRVS PER CONTRACT
01	154276	3.90	05/09/2025		MARKS PIPE & IRON, INC	PARTS/SUPPLIES INV 228617
01	154277	18.81	05/09/2025		MELROSE TIRE SERVICE, INC	TIRES/SERVICE/REP INV 247195
01	154278	87.93	05/09/2025		NAPA AUTO PARTS	PARTS/SUPPL INV981531
01	154279	495.25	05/09/2025		NM COMMISSION OF PUB RECORDS CTN	MICROFILM RECORD STORAGE INV8120
01	154280	200.22	05/09/2025	V	NORTH PLAINS MALL MGMT, LLC	NORTH PLAINS MALL SUITE 1184
01	154281	75.22	05/09/2025		OREILLY AUTOMOTIVE, INC.	PARTS/SUPPLIES INV 150178
01	154282	29.84	05/09/2025		PARK, HARVEY	TRAVEL VERBAL DEESCALATION TRAIN
01	154283	11.00	05/09/2025		RICKS,DEREK	PER DIEM PRISONER TRANP.4/14/25
01	154284	26600.00	05/09/2025		SAN JUAN COUNTY	HOUSING JUVENILES OUT OF COUNTY
01	154285	26828.27	05/09/2025		SHI INTERNATIONAL CORP	WIN SERVER DC CORE LICENSE
01	154286	20.00	05/09/2025		SILVERS, ALLAN	TRAVEL REGION EMS CONF
01	154287	139.98	05/09/2025		STAPLES CONTRACT & COMMERCIAL	TWO OFFICE CHAIRS
01	154288	104.62	05/09/2025		STERICYCLE, INC	PROFESSIONAL SERVICES
01	154289	3003.67	05/09/2025		TEDS AUTOMOTIVE SERVICE	C3543 FRONT END REPAIR VIN8353
01	154290	763.79	05/09/2025		TERRALOGIC DOCUMENT SYSTEMS, INC	NEWSPAPER DIGITAL CONVERSION
01	154291	53.96	05/09/2025		TOWNE CRIER INC.	ALARM MONITORING MAY 2025
01	154292	4199.00	05/09/2025		UNITED MARSHALS SERVICE/JPARTS	USMS RETURN VALDEZ TO FEDERAL
01	154293	7500.00	05/09/2025		USDA APHIS WILDLIFE SERVICES	ANIMAL PLANT HEALTH

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154294	4079.66	05/09/2025		WAGNER EQUIPMENT CO.	B275 REPAIR
01	154295	20.00	05/09/2025		WILCOX, SONNY	TRAVEL LESS LETHAL ICP TRAIN
01	154296	949380.87	05/09/2025		WWRC, INC.	FAIRGDS INDOOR PAVILION APP#7
01	154297	4815.64	05/09/2025		4 RIVERS EQUIPMENT LLC	REPAIRS & MAINT, INV1752236
01	154298	958.75	05/09/2025		ERIC ANAYA	REIMBURSEMENT OF JUDGEMENT
01	154299	64.00	05/16/2025	p	UNITED WAY OF EASTERN NM	UNITEDWY DED PAYDAY 05/16/2025
01	154300	7638.00	05/16/2025	p	TAXATION & REVENUE DEPT	STATE DED PAYDAY 05/16/2025
01	154301	154.81	05/16/2025	p	CURRY COUNTY	MISC DED PAYDAY 05/16/2025
01	154302	20180.01	05/16/2025	p	NEW MEXICO BANK & TRUST	FEDTAX DED PAYDAY 05/16/2025
01	154303	915.00	05/16/2025	p	VARIABLE ANNUITY LIFE INS. CO.	VALIC DED PAYDAY 05/16/2025
01	154304	23.65	05/16/2025	p	ANTHEM LIFE INSURANCE CO.	ANTHEM DED PAYDAY 05/16/2025
01	154305	40664.93	05/16/2025	p	NEW MEXICO BANK & TRUST	FICA DED PAYDAY 05/16/2025
01	154306	9510.40	05/16/2025	p	NEW MEXICO BANK & TRUST	MEDICR DED PAYDAY 05/16/2025
01	154307	121.00	05/16/2025	p	GLOBE LIFE & ACCIDENT INSURANCE	GLOBE IN DED PAYDAY 05/16/2025
01	154308	200.00	05/16/2025	p	AMERICAN HERITAGE	AMHRTG#2 DED PAYDAY 05/16/2025
01	154309	190.00	05/16/2025	p	PIONEER BANK	PIONEERB DED PAYDAY 05/16/2025
01	154310	200.00	05/16/2025	p	NAVY FEDERAL CREDIT UNION	NFCUSV DED PAYDAY 05/16/2025
01	154311	400.00	05/16/2025	p	FIRST CONVENIENCE BANK	FRSTOD DED PAYDAY 05/16/2025
01	154312	706.26	05/16/2025	p	CHILD SUPPORT-TEXAS	CHILDSPT DED PAYDAY 05/16/2025
01	154313	50.00	05/16/2025	p	THE NORTHERN TRUST COMPANY	TNOTRCOM DED PAYDAY 05/16/2025
01	154314	400.00	05/16/2025	p	CANNON FEDERAL CREDIT UNION	CANNONC2 DED PAYDAY 05/16/2025
01	154315	1050.00	05/16/2025	p	PENTAGON FEDERAL CREDIT UNION	PENFCUSV DED PAYDAY 05/16/2025
01	154316	35.71	05/16/2025	p	TRUSTMARK VOLUNTARY BENEFIT	TMKACC DED PAYDAY 05/16/2025
01	154317	86.62	05/16/2025	p	SUN LIFE FINANCIAL	SUNLIFE DED PAYDAY 05/16/2025
01	154318	3305.00	05/16/2025	p	VOYA FINANCIAL	DFRCMP DED PAYDAY 05/16/2025
01	154319	1431.41	05/16/2025	p	SUNRISE BANKS, N.A.	TRUECONN DED PAYDAY 05/16/2025
01	154320	250.00	05/16/2025	p	THE BANCORP BANK	BANCOROD DED PAYDAY 05/16/2025
01	154321	150.00	05/16/2025	p	CASH APP	CASHAPP DED PAYDAY 05/16/2025
01	154322	300.00	05/16/2025	p	STATE OF NEW MEXICO CHILD	CHLDSPNM DED PAYDAY 05/16/2025
01	154323	5779.25	05/16/2025		A & V HOLDINGS MIDCO LLC	SUPPORT RENEWAL
01	154324	6796.38	05/16/2025		AMAZON CAPITAL SERVICES, INC.	OFFICE SUPPLIES
01	154325	31.00	05/16/2025		ARMENDARIZ, ANDREA	PER DIEM PRISONER TRANSP.
01	154326	1277.73	05/16/2025		BACKWOODS APPAREL GRAPH&PRINTING	DETAINEE INTAKE SLIPS
01	154327	42.00	05/16/2025		BAEZA, KARINA	TRAVEL COHORT MEETING FOR
01	154328	7070.51	05/16/2025		CENTRAL CURRY SWCD	ADMINISTRATIVE SRVS INV 134
01	154329	169.57	05/16/2025		CINTAS CORPORATION #2 #491	UNIFORMS INV4230170709
01	154330	105.00	05/16/2025		CITY OF CLOVIS	APRIL 2025 ANIMAL CONTROL
01	154331	762.37	05/16/2025		CITY OF CLOVIS/GARBAGE	EFFUENT WATER CRL AND CRC
01	154332	856.88	05/16/2025		CLAIBORNE REFRIGERATION CO INC	FOR REPAIRS INV 40952
01	154333	3994.50	05/16/2025		DANIEL B. STEPHENS & ASSOCIATES	TASK ORDER #1
01	154334	8029.00	05/16/2025		ELIOR, INC.SUMMIT FOODS SRVS	FEEDING OF PRISONERS
01	154335	7939.74	05/16/2025		ELIOR, INC.SUMMIT FOODS SRVS	FEEDING OF PRISONERS
01	154336	7964.98	05/16/2025		ELIOR, INC.SUMMIT FOODS SRVS	FEEDING OF PRISONERS
01	154337	25.51	05/16/2025		EPCOR WATER	538002 816 N MAIN DWI COMP.
01	154338	448.36	05/16/2025		FIRST ADVANTAGE OCCUP HEALTH SRV	EMPLOYEE DRUG SCREENINGS
01	154339	500.00	05/16/2025		FLUENT INFORMATION MGT SYSTEMS	RESPONDING SOFTWARE FOR
01	154340	406.34	05/16/2025		FORREST TIRE CO INC	TIRES FOR RECYCLING TRAILER
01	154341	22.00	05/16/2025		GOSSMAN, JAREN	PER DIEM PRISONER TRANSP
01	154342	2148.75	05/16/2025		GOTO COMMUNICATIONS, INC.	MAY 2025 PHONE SRVS
01	154343	607.37	05/16/2025		HOLLAND'S CLOVIS OFFICE EQUIP	COPIES
01	154344	11.00	05/16/2025		HOLLAWAY, SAPHRONIA	PER DIEM PRISONER TRANSP
01	154345	1769.16	05/16/2025		IMAGINATION LIBRARY OF GRANT	POSTAGE AND BOOKS INV#06251527
01	154346	282638.61	05/16/2025		K BARNETT & SONS, INC	CO RD. PROJECT PWCC-008 APP#2
01	154347	11.00	05/16/2025		LITTLEJOHN, MEGAN	PRISONER TRANSP. 4/30/25
01	154348	2767.00	05/16/2025		MATT 25, INC/LIFE SKILLS	DWI & DV COUNSELING
01	154349	157.03	05/16/2025		NAPA AUTO PARTS	PARTS/SUPPLI INV 982663
01	154350	94.47	05/16/2025		NEW MEXICO GAS COMPANY INC	1419613-0 600 WOODS STREET
01	154351	3462.14	05/16/2025		NO HASSLE MUFFLER & AUTO SERVICE	WORK ON VEHICLE 36 VIN*3044
01	154352	2199.00	05/16/2025		NOREGON SYSTEMS LLC	JPRO ANNUAL RENEWAL
01	154353	1020.22	05/16/2025		NORTH PLAINS MALL MGMT, LLC	LEASE AGREEMENT

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
01	154354	11.63	05/16/2025		PEEL,HAYDEN	PRISONER TRANSPORT
01	154355	5321.16	05/16/2025		PETTIGREW & ASSOCIATES, PA	FINAL PAYMENT SS4A
01	154356	42.00	05/16/2025		PIERATT SANDY	TRAVEL DWI TRAINING
01	154357	15.55	05/16/2025		PROFORCE MARKETING, INC.	
01	154358	2698.62	05/16/2025		RED ROCK PETROLEUM INC.	OIL TRANS#1365385
01	154359	62.06	05/16/2025	V	REDWOOD TOXICOLOGY LAB, INC.	DRUG TESTING
01	154360	1727.04	05/16/2025		RICK'S COMFORT SOLUTIONS, LLC	HVAC WORK PER CONTRACT
01	154361	162584.76	05/16/2025		ROADRUNNER HEALTH SERVICES, LLC	MAY 2025 INMATE MEDICAL
01	154362	281.42	05/16/2025		SNIDER ELECTRIC, INC	ELECTRICAL PER CONTRACT
01	154363	42.00	05/16/2025		SWEARINGEN, MICHAEL ANDREW	TRAVEL NM APCO CONFERENCE 2025
01	154364	4294.12	05/16/2025		TEXAS TECH UNIVERSITY HEALTH SC	COLORING PLACEMATS FOR
01	154365	500.00	05/16/2025		TEXICO MUNICIPAL SCHOOLS	ADVERTISING PREVENTION IN TEXICO
01	154366	776.48	05/16/2025		TK ELEVATOR CORP.AR DEPT	ELEVATOR MAINT PER CONTRACT
01	154367	43.16	05/16/2025		TOWNE CRIER INC.	MONITORING SECURIY SYSTEMS COMP.
01	154368	2327.38	05/16/2025		TRIADIC ENTERPRISES INC	MONTHLY MAINT, ACOM, LIVE WEB
01	154369	342.12	05/16/2025		UNIFIRST CORPORATION INC.	UNIFORMS PER CONTRACT
01	154370	1706.44	05/16/2025		WESTBROOK GLASS, INC.	TO REPLACE GLASS/HOLDING CELL 5
01	154371	1931.43	05/16/2025		4IMPRINT INC	SUBH PROMO ITEMS
01	154372	40.08	05/16/2025		BOYDEN, BERTHA ORALIA	SCP STIPEND 4/27/25-5/10/25
01	154373	178.14	05/16/2025		BRIJA FERN MARIE	FGP STIPEND 4/27-5/10/25
01	154374	271.62	05/16/2025		CHAVEZ,RUBY R.	FGP STIPEND
01	154375	28.81	05/16/2025		FRANSE, JERRIE LOU	SCP MILEAGE
01	154376	104.45	05/16/2025		HACKLER, KARIE LOUISE	SCP STIPEND 4/27-5/10/25
01	154377	256.00	05/16/2025		HARRIS, BRENDA ELLEN	FGP STIPEND 4/27-5/10/25
01	154378	48.00	05/16/2025		JONES, MARY JO	SCP STIPEND 4/27/25-5/10/25
01	154379	221.44	05/16/2025		KIRK, KAREN ELAINE	SCP STIPEND 4/27-5/10/25
01	154380	324.23	05/16/2025		MARQUEZ,ANTONIA J.	SCP STIPEND 4/27-5/10/25
01	154381	160.00	05/16/2025		MARTINEZ, ROSE ANN	FGP STIPEND 4/27-5/10/25
01	154382	213.09	05/16/2025		MONTANEZ, MARIA	FGP STIPEND 4/27/25-5/10/25
01	154383	222.14	05/16/2025		ROMERO,TOMASITA MARGARITA	FGP STIPEND 4/27/25-5/10/25
01	154384	203.79	05/16/2025		SMITH, DEBRA DAWSEN	FGP STIPEND 4/27-5/10/25
01	154385	429.06	05/16/2025		SPENCER, STELLA S.	SCP STIPEND 4/27-5/10/25
01	154386	75.15	05/16/2025		WEIRAUCH,MONICA	FGP STIPEND 4/27-5/10/25
01	154387	383.50	05/16/2025		WINTON, ANDY	SCP STIPEND
01	154388	244.81	05/16/2025		ZOLMAN, GLORIA J.	FGP STIPEND 4/27/25-5/10/25
01	154389	62.06	05/16/2025		REDWOOD TOXICOLOGY LAB, INC.	DRUG TESTING
	396	3954979.13	/ /		TOTAL	1593.23 VOIDS

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
03	131	463.83	05/16/2025		PROFORCE MARKETING, INC.	EQUIPMENT FOR TASERS
	1	463.83	/ /		TOTAL	

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
PC	18353	770.34	05/07/2025		CONTINENTAL BATTERIES	PURCHASE OF AUTOMOTIVE BATTERY F
PC	18354	168.25	05/07/2025		MICROGRAPHIC SOLUTIONS	DIGITAL IMAGES TO 16MM FILM
PC	18355	150.00	05/07/2025		GEORGE MASON UNIVERSITY	PURCHASE FOR CEU CREDITS FROM CA
PC	18356	28.46	05/07/2025		PILOT	SNACKS FOR GRANT TRAINING IN A..
PC	18357	48.27	05/07/2025		DUTCH BROTHERS COFFEE	COFFEE FOR GRANT TRAINING IN A..
PC	18358	60.94	05/07/2025		TINOS TACOS	LUNCH FOR GRANT TRAINING IN AL..
PC	18359	20.19	05/07/2025		TULIPANI PASTA	DINNER FOR GRANT TRAINING IN A..
PC	18360	2023.09	05/07/2025		DOUBLETREE HOTEL	HOTEL FOR GRANT TRAINING IN AL..
PC	18361	42.25	05/07/2025		DESERT SKY CAFE	LUNCH FOR GRANT TRAINING IN AL..
PC	18362	366.16	05/07/2025		C & T TIRES	2 TIRES C765
PC	18363	1950.00	05/07/2025		NMC	ANNUAL CONFERENCE REGISTRATION B
PC	18364	76.50	05/07/2025		U.S.POSTAL SERVICE	PACKAGE MAILED TO NMC
PC	18365	4030.02	05/07/2025		AMAZON MKTPLACE PMTS	TRUDY HEADPHONES FOR DICTATION
PC	18366	119.80	05/07/2025		DANA SAFETY SUPPLY	UPFIT PARTS FOR 2 NEW TRUCKS
PC	18367	18.97	05/07/2025		UBER TECHNOLOGIES	"CHARGED IN ERROR, WILL BE REI..
PC	18368	34.53	05/07/2025		SIMPLISAFE, INC	ALARM MONITORING
PC	18369	80.00	05/07/2025		EASTERN NM EMERGENCY MEDICAL	FIRST AID/CPR/AED TRAINING
PC	18370	181.54	05/07/2025		OFFICE MAX	HDMI CABLES
PC	18371	26.24	05/07/2025		LEMON & BRINE COMPANY	MEAL FOR TRAINING TRAVEL
PC	18372	6.45	05/07/2025		GREAT AMERICAN COOKIES	MEAL FOR TRAINING TRAVEL
PC	18373	47.16	05/07/2025		KUKRI DOWNTOWN	MEAL FOR TRAINING TRAVEL
PC	18374	21.55	05/07/2025		FISH & CHIPS	MEAL FOR TRAINING TRAVEL
PC	18375	85.78	05/07/2025		SUSHI FREAK	MEAL FOR TRAINING TRAVEL
PC	18376	350.00	05/07/2025		KAMAMA CONSULTING	KAMAMA - PREVENTION ETHICS TRA..
PC	18377	2180.97	05/07/2025		PLATEAU TELECOMMUNICATION	RANCHVALE FIRE ACCT: 3235291
PC	18378	3375.13	05/07/2025		EPCOR WATER	600 WOODS STREET EXTENSION OFF..
PC	18379	231.71	05/07/2025		SUDDENLINK OPTIMUM	PURCHASE OPTIMUM INTERNET
PC	18380	95.00	05/07/2025		HOMEFRONT EMERGENCY	TRAINING FOR M. VEACH
PC	18381	218.71	05/07/2025		BEST WESTERN HOTELS	EARLY CHECK IN FEE DUE TO WEAT..
PC	18382	53.17	05/07/2025		PANDA EXPRESS	KOCH TRAINING MEAL
PC	18383	25.87	05/07/2025		STARBUCKS	KOCH TRAINING MEAL
PC	18384	15.98	05/07/2025		CHIPOTLE	KOCH TRAINING MEAL
PC	18385	41.75	05/07/2025		OAK TREE CAFE INC	KOCH TRAINING MEAL
PC	18386	32.26	05/07/2025		PANERA BREAD	KOCH TRAINING MEAL
PC	18387	34.60	05/07/2025		CHICK-FIL-A	KOCH TRAINING MEAL
PC	18388	25.88	05/07/2025		MARISCOS ALTAMAR	KOCH TRAINING MEAL
PC	18389	1625.09	05/07/2025		COMFORT SUITES	KOCH TRAINING HOTEL
PC	18390	252.57	05/07/2025		HOMEFRONT PROTECT	OSHA FIRE EXTINGUISHER TRAINING
PC	18391	464.76	05/07/2025		LOWES	PAINT FOR RECEPTION
PC	18392	470.37	05/07/2025		INN OF THE MOUNTAIN GODS	ACTUAL EXPENSE - HUMAN TRAFFIC..
PC	18393	150.91	05/07/2025		Q1W MINT MOBILE	WORK PHONE
PC	18394	218.73	05/07/2025		YUCCA TELECOM COOP	MELROSE PHONE
PC	18395	2644.90	05/07/2025		HOLLAND'S CLOVIS OFFICE EQUIP	PER CONTRACT COPY MACHINE CONT..
PC	18396	8.49	05/07/2025		OREILLY AUTOMOTIVE, INC.	NEW BULB FOR TURN SIGNAL ON FO..
PC	18397	532.52	05/07/2025		BURNS DO IT CENTER	NEW LINE FOR WEED EATER'S AND WE
PC	18398	193.53	05/07/2025		HARBOR FREIGHT TOOLS USA, INC	RAIN SUIT FOR BAD WEATHER
PC	18399	54.00	05/07/2025		STEVE'S MOBILE LOCK & KEY	NEW KEYS FOR ADMIN FRONT DOOR
PC	18400	121.50	05/07/2025		DOLLAR-GENERAL #6304	PURCHASE DOLLAR GENERAL #25461..
PC	18401	100.75	05/07/2025		GREASE MONKEY #561	PURCHASE FSP*GREASE MONKEY CAR W
PC	18402	38.10	05/07/2025		HAWT PIZZA COMPANY	MEAL FOR TRAINING
PC	18403	14.59	05/07/2025		CLAUDIA RAES SANDWICH	MEAL FOR TRAINING
PC	18404	21.58	05/07/2025		ADOBE	ADOBE ACROBAT FOR CLERKS TABLET
PC	18405	357.08	05/07/2025		STAPLES CONTRACT & COMMERCIAL	MARRIAGE CERTIFICATE PAPER
PC	18406	96.06	05/07/2025		STERICYCLE, INC	SHREDDING SERVICES DUPLICATE C..
PC	18407	919.62	05/07/2025		QUADIENT LEASING USA, INC	POSTAGE METER LEASE
PC	18408	98.10	05/07/2025		DAYS INN AND SUITES TYLER	ACTUAL EXPENSE SMITH EXTRADITI..
PC	18409	439.85	05/07/2025		KWIK LUBE OF CLOVIS INC.	OIL CHANGE CV078
PC	18410	668.58	05/07/2025		A-1 LOCKPROS INC	KEY FOBS AND PROGRAMMING C163 AN
PC	18411	102.85	05/07/2025		FEDERAL EXPRESS CORP.	PURCHASE FEDEX286651062235 LOCK
PC	18412	95.04	05/07/2025		WALMART.COM	PURCHASE WM SUPERCENTER #821

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83617	1465.12	04/18/2025	P	BENTLEY, KAITLIN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83618	859.43	04/18/2025	P	DEELEY, TRUDY L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83619	1987.42	04/18/2025	P	PRICE, KRISTIAN E	PYRL FM-03/30/2025 TO-04/12/2025
DD	83620	3292.29	04/18/2025	P	PYLE, LANCE ALAN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83621	1883.69	04/18/2025	P	ROYBAL, DARIAN J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83622	1210.36	04/18/2025	P	SILVERS, ALLAN C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83623	2975.57	04/18/2025	P	ALANIZ, JOSE T	PYRL FM-03/30/2025 TO-04/12/2025
DD	83624	1147.12	04/18/2025	P	BELL, AMANDA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83625	1824.66	04/18/2025	P	BLAIR, AUSTIN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83626	1344.66	04/18/2025	P	BROWN, LEDEA D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83627	1181.17	04/18/2025	P	COLLINS, EVA E	PYRL FM-03/30/2025 TO-04/12/2025
DD	83628	1481.45	04/18/2025	P	DAVIS, KYLE D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83629	1381.28	04/18/2025	P	DEVENPORT, KEVIN A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83630	661.57	04/18/2025	P	ESPARZA, ANDREA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83631	1436.15	04/18/2025	P	ESPINO, ABIGAIL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83632	1132.18	04/18/2025	P	FEKETE, MARIANNA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83633	1330.07	04/18/2025	P	FLORES, SANDRA L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83634	1038.73	04/18/2025	P	FRANKLIN, BRIAN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83635	1287.87	04/18/2025	P	GARCIA, EDWARDO	PYRL FM-03/30/2025 TO-04/12/2025
DD	83636	1540.12	04/18/2025	P	GONZALES, BETHANY R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83637	1435.79	04/18/2025	P	GONZALES, GENEVA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83638	1624.98	04/18/2025	P	GONZALEZ, SERGIO	PYRL FM-03/30/2025 TO-04/12/2025
DD	83639	1388.46	04/18/2025	P	GRAHAM, DAWSON	PYRL FM-03/30/2025 TO-04/12/2025
DD	83640	1500.60	04/18/2025	P	GRIEGO, MARY P	PYRL FM-03/30/2025 TO-04/12/2025
DD	83641	1325.99	04/18/2025	P	HAMMER, BRANDON K	PYRL FM-03/30/2025 TO-04/12/2025
DD	83642	607.56	04/18/2025	P	HERNANDEZ, EMILY G	PYRL FM-03/30/2025 TO-04/12/2025
DD	83643	261.86	04/18/2025	P	HITZGES, AUBRIANNA C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83644	1901.83	04/18/2025	P	HOLMAN, MARSHALL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83645	1906.22	04/18/2025	P	JAUREGUI, ERICK	PYRL FM-03/30/2025 TO-04/12/2025
DD	83646	1692.74	04/18/2025	P	KOCH, KAITLIN A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83647	1117.77	04/18/2025	P	LANGAN, CARLA J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83648	2157.62	04/18/2025	P	LUJAN, MELISSA L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83649	2057.94	04/18/2025	P	MACIAS, JOHN NATHAN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83650	1389.19	04/18/2025	P	MAESTAS, MERCEDES D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83651	1573.29	04/18/2025	P	MARTINEZ, KARLA A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83652	1745.26	04/18/2025	P	MORENO, CHRISTOPHER	PYRL FM-03/30/2025 TO-04/12/2025
DD	83653	1220.06	04/18/2025	P	OLIVAS, ESIQUIA R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83654	1841.12	04/18/2025	P	RHUE, TERRI L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83655	1188.51	04/18/2025	P	RIVERA, TY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83656	1144.85	04/18/2025	P	SILVA, CHRISTINA N	PYRL FM-03/30/2025 TO-04/12/2025
DD	83657	2205.42	04/18/2025	P	SILVA, LAUREEN L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83658	1911.77	04/18/2025	P	SMITH, TAMIA T	PYRL FM-03/30/2025 TO-04/12/2025
DD	83659	656.16	04/18/2025	P	SNOOK, SYMPHONY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83660	1799.66	04/18/2025	P	SOTO-PEDRAZA, OMAR J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83661	593.67	04/18/2025	P	SPEARS, MARCUS E	PYRL FM-03/30/2025 TO-04/12/2025
DD	83662	1775.22	04/18/2025	P	STANFIELD, TABER J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83663	607.71	04/18/2025	P	TAPIA, ATIANA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83664	1031.81	04/18/2025	P	VALENTINE, JENNIFER	PYRL FM-03/30/2025 TO-04/12/2025
DD	83665	1341.69	04/18/2025	P	VEACH, MICHAEL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83666	1662.49	04/18/2025	P	WAFER, SINNETTE NICOLE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83667	1370.01	04/18/2025	P	WALTERS, JOSHUA L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83668	207.79	04/18/2025	P	BAKER, REMINGTON L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83669	1079.79	04/18/2025	P	BALTAZAR, SARAH H	PYRL FM-03/30/2025 TO-04/12/2025
DD	83670	951.24	04/18/2025	P	DELK, MELISSA G	PYRL FM-03/30/2025 TO-04/12/2025
DD	83671	911.15	04/18/2025	P	GARCIA, MATTHEW J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83672	837.03	04/18/2025	P	JONES, STEPHANIE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83673	2132.47	04/18/2025	P	KELLEY, SAM A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83674	1702.99	04/18/2025	P	LONDON, CANDACE R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83675	942.30	04/18/2025	P	MAYHAN, SHANNON L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83676	1184.43	04/18/2025	P	MITTAGADAPA, KAROZ J	PYRL FM-03/30/2025 TO-04/12/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83677	1218.66	04/18/2025	P	RIGG, LACI	PYRL FM-03/30/2025 TO-04/12/2025
DD	83678	1276.03	04/18/2025	P	SWEARINGEN, MICHAEL ANDRE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83679	2041.27	04/18/2025	P	ANCIRA, ADRIAN D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83680	917.40	04/18/2025	P	BROWN, DENAE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83681	1028.72	04/18/2025	P	CROWLEY, MISTY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83682	2001.70	04/18/2025	P	HOGLAND, ANASTASIA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83683	358.00	04/18/2025	P	SANCHEZ, ROSA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83684	943.82	04/18/2025	P	TARANGO, ALEJANDRA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83685	987.54	04/18/2025	P	WILSON, JODI KAUAN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83686	593.78	04/18/2025	P	BENDER, BRADLEY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83687	653.90	04/18/2025	P	CAIN, DEREK KYLE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83688	518.52	04/18/2025	P	LEATHERWOOD, DUSTY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83689	745.60	04/18/2025	P	MADRID, FIDEL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83690	662.72	04/18/2025	P	MARTIN, SETH H	PYRL FM-03/30/2025 TO-04/12/2025
DD	83691	1119.60	04/18/2025	P	DELGADO, DIANA C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83692	1034.43	04/18/2025	P	LOPEZ, JOANN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83693	1433.49	04/18/2025	P	SCHWENN, SHAUNA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83694	1370.79	04/18/2025	P	CROUCH, MELYNDA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83695	3043.80	04/18/2025	P	HALL, TROY S	PYRL FM-03/30/2025 TO-04/12/2025
DD	83696	1046.62	04/18/2025	P	MENDOZA, ANN M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83697	1293.52	04/18/2025	P	NOACK, PAIGE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83698	1130.38	04/18/2025	P	BAEZA, KARINA A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83699	1482.73	04/18/2025	P	BRZOZOWSKE, BETHANY M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83700	1506.11	04/18/2025	P	CASSIDY, DIANA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83701	1383.52	04/18/2025	P	HAACK, ALEXA B	PYRL FM-03/30/2025 TO-04/12/2025
DD	83702	1045.31	04/18/2025	P	PIERATT, SANDY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83703	1824.35	04/18/2025	P	REYES, MACALL A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83704	1268.76	04/18/2025	P	RICHTER, KIMBERLY A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83705	1527.67	04/18/2025	P	SPALIONE, EDWARD J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83706	437.89	04/18/2025	P	VASQUEZ, LORETTA K	PYRL FM-03/30/2025 TO-04/12/2025
DD	83707	1315.95	04/18/2025	P	BAKER, ORION A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83708	1154.37	04/18/2025	P	RICHTER, STACEY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83709	1425.64	04/18/2025	P	SUTHERLAND, ROBERT C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83710	2194.91	04/18/2025	P	ULSES, ROBERT TODD	PYRL FM-03/30/2025 TO-04/12/2025
DD	83711	837.41	04/18/2025	P	AMARO, JOSEPH J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83712	1128.14	04/18/2025	P	BACA, ALEXANDRA E	PYRL FM-03/30/2025 TO-04/12/2025
DD	83713	1252.20	04/18/2025	P	GARCIA, ERIK	PYRL FM-03/30/2025 TO-04/12/2025
DD	83714	1058.03	04/18/2025	P	GOODMAN JR, JONEL O	PYRL FM-03/30/2025 TO-04/12/2025
DD	83715	1172.96	04/18/2025	P	JONES, PHILIP S	PYRL FM-03/30/2025 TO-04/12/2025
DD	83716	1420.39	04/18/2025	P	KELLEY, TYLER L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83717	1063.98	04/18/2025	P	MCCALL, DAWN M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83718	2729.75	04/18/2025	P	ROBERTS, BEN D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83719	1241.71	04/18/2025	P	SANDOVAL, RANDY R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83720	583.18	04/18/2025	P	BARNETT, HOLLIE	PYRL FM-03/30/2025 TO-04/12/2025
DD	83721	358.97	04/18/2025	P	ROMAN-ALVA, FELIX	PYRL FM-03/30/2025 TO-04/12/2025
DD	83722	501.21	04/18/2025	P	BAIZA, MATTHEW J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83723	1814.95	04/18/2025	P	BEEVERS, GORDON J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83724	1281.72	04/18/2025	P	BRINKLEY, DAVID W	PYRL FM-03/30/2025 TO-04/12/2025
DD	83725	1263.30	04/18/2025	P	BROWN, KELLY B	PYRL FM-03/30/2025 TO-04/12/2025
DD	83726	1198.84	04/18/2025	P	BURNETT, JEREMY DON	PYRL FM-03/30/2025 TO-04/12/2025
DD	83727	1248.03	04/18/2025	P	CASWELL, JOSEPH W	PYRL FM-03/30/2025 TO-04/12/2025
DD	83728	1177.79	04/18/2025	P	CROWLEY, DANNY R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83729	963.65	04/18/2025	P	CURTIS, DAVID	PYRL FM-03/30/2025 TO-04/12/2025
DD	83730	1009.23	04/18/2025	P	DELK, KELLEN L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83731	1318.60	04/18/2025	P	DOWNEY, DAVID	PYRL FM-03/30/2025 TO-04/12/2025
DD	83732	1016.16	04/18/2025	P	FOLLOWILL, LORA S	PYRL FM-03/30/2025 TO-04/12/2025
DD	83733	1205.87	04/18/2025	P	GRIGSBY, RODGER A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83734	1036.07	04/18/2025	P	HICKMAN, TIMMY A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83735	2110.00	04/18/2025	P	JONES, EMORY W	PYRL FM-03/30/2025 TO-04/12/2025
DD	83736	1021.06	04/18/2025	P	KNIGHT, CLAYTON	PYRL FM-03/30/2025 TO-04/12/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83737	1181.37	04/18/2025	P	LEWIS, DAVID D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83738	949.00	04/18/2025	P	NAVARRO, ERIC M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83739	1261.87	04/18/2025	P	ROLAN, CARMEN RAY	PYRL FM-03/30/2025 TO-04/12/2025
DD	83740	1076.07	04/18/2025	P	WHITEHEAD, TARRON D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83741	1317.30	04/18/2025	P	WINES, MATTHEW C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83742	799.23	04/18/2025	P	ARMENDARIZ, ANDREA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83743	1672.58	04/18/2025	P	BACA, ROBERT A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83744	1319.30	04/18/2025	P	BAZAN, JEAN LUC M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83745	2681.47	04/18/2025	P	BROCKETT, MICHAEL D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83746	2243.23	04/18/2025	P	CORDOVA, MIA S	PYRL FM-03/30/2025 TO-04/12/2025
DD	83747	1160.18	04/18/2025	P	ENCINIAS, BRIAN A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83748	1774.90	04/18/2025	P	GARRISON, DONALD	PYRL FM-03/30/2025 TO-04/12/2025
DD	83749	1532.02	04/18/2025	P	GLASCOCK, DEVIN D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83750	1122.97	04/18/2025	P	GONZALES, JASMIN	PYRL FM-03/30/2025 TO-04/12/2025
DD	83751	1601.94	04/18/2025	P	GOODWIN IV, EDWARD D	PYRL FM-03/30/2025 TO-04/12/2025
DD	83752	1024.83	04/18/2025	P	GOSSMAN, JAREN M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83753	1203.63	04/18/2025	P	HOLGUIN, ANDRES	PYRL FM-03/30/2025 TO-04/12/2025
DD	83754	1319.20	04/18/2025	P	HOLLAWAY, SAPHRONIA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83755	1389.43	04/18/2025	P	JOHNSON, KOURTLAND	PYRL FM-03/30/2025 TO-04/12/2025
DD	83756	1186.77	04/18/2025	P	LITTLEJOHN, MEGAN I	PYRL FM-03/30/2025 TO-04/12/2025
DD	83757	1078.75	04/18/2025	P	MADSEN, JOEL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83758	2524.78	04/18/2025	P	PARK, HARVEY A	PYRL FM-03/30/2025 TO-04/12/2025
DD	83759	1457.05	04/18/2025	P	PEEL, HAYDEN L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83760	1201.01	04/18/2025	P	PETERSON, ANTHONY R	PYRL FM-03/30/2025 TO-04/12/2025
DD	83761	1174.10	04/18/2025	P	QUAY, ROBERT M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83762	1263.22	04/18/2025	P	RICKS, DEREK C	PYRL FM-03/30/2025 TO-04/12/2025
DD	83763	1096.72	04/18/2025	P	ROBERTS-BEAGLE, JOSHUA T	PYRL FM-03/30/2025 TO-04/12/2025
DD	83764	1018.76	04/18/2025	P	RODERICK, HANNAH	PYRL FM-03/30/2025 TO-04/12/2025
DD	83765	2015.04	04/18/2025	P	ROMERO, ERICA M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83766	1376.36	04/18/2025	P	SOENS, DEIDRA	PYRL FM-03/30/2025 TO-04/12/2025
DD	83767	1174.90	04/18/2025	P	THOMAS, SAMUEL	PYRL FM-03/30/2025 TO-04/12/2025
DD	83768	1195.71	04/18/2025	P	WALLER, WESLEY W	PYRL FM-03/30/2025 TO-04/12/2025
DD	83769	1264.82	04/18/2025	P	WHITE, LESLIE J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83770	2136.32	04/18/2025	P	WILCOX, SONNY M	PYRL FM-03/30/2025 TO-04/12/2025
DD	83771	868.88	04/18/2025	P	BARELA, KARLA J	PYRL FM-03/30/2025 TO-04/12/2025
DD	83772	846.57	04/18/2025	P	LAGOS, NANCY E	PYRL FM-03/30/2025 TO-04/12/2025
DD	83773	1996.62	04/18/2025	P	MCDANIEL, BEN L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83774	1817.68	04/18/2025	P	SPRIGGS, DEBBIE L	PYRL FM-03/30/2025 TO-04/12/2025
DD	83775	230.87	04/17/2025	P	HITZGES, AUBRIANNA C	PYRL FM-04/17/2025 TO-04/17/2025
DD	83776	161.61	04/17/2025	P	KELLEY, TYLER L	PYRL FM-04/17/2025 TO-04/17/2025
DD	83777	161.61	04/17/2025	P	ROMAN-ALVA, FELIX	PYRL FM-04/17/2025 TO-04/17/2025
DD	83778	161.61	04/17/2025	P	BAIZA, MATTHEW J	PYRL FM-04/17/2025 TO-04/17/2025
DD	83779	161.61	04/17/2025	P	GRIGSBY, RODGER A	PYRL FM-04/17/2025 TO-04/17/2025
DD	83780	1465.12	05/02/2025	P	BENTLEY, KAITLIN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83781	855.97	05/02/2025	P	DEELEY, TRUDY L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83782	1983.96	05/02/2025	P	PRICE, KRISTIAN E	PYRL FM-04/13/2025 TO-04/26/2025
DD	83783	3293.38	05/02/2025	P	PYLE, LANCE ALAN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83784	1880.23	05/02/2025	P	ROYBAL, DARIAN J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83785	1414.41	05/02/2025	P	SILVERS, ALLAN C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83786	2972.11	05/02/2025	P	ALANIZ, JOSE T	PYRL FM-04/13/2025 TO-04/26/2025
DD	83787	1147.11	05/02/2025	P	BELL, AMANDA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83788	1688.51	05/02/2025	P	BLAIR, AUSTIN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83789	1277.71	05/02/2025	P	BROWN, LEDEA D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83790	1189.70	05/02/2025	P	COLLINS, EVA E	PYRL FM-04/13/2025 TO-04/26/2025
DD	83791	1406.73	05/02/2025	P	DAVIS, KYLE D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83792	1514.98	05/02/2025	P	DEVENPORT, KEVIN A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83793	641.86	05/02/2025	P	ESPARZA, ANDREA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83794	1432.69	05/02/2025	P	ESPINO, ABIGAIL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83795	1153.04	05/02/2025	P	FEKETE, MARIANNA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83796	1371.13	05/02/2025	P	FLORES, SANDRA L	PYRL FM-04/13/2025 TO-04/26/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83797	992.23	05/02/2025	P	FRANKLIN, BRIAN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83798	1039.12	05/02/2025	P	GARCIA, EDWARDO	PYRL FM-04/13/2025 TO-04/26/2025
DD	83799	1414.49	05/02/2025	P	GONZALES, BETHANY R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83800	1441.69	05/02/2025	P	GONZALES, GENEVA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83801	1348.20	05/02/2025	P	GONZALEZ, SERGIO	PYRL FM-04/13/2025 TO-04/26/2025
DD	83802	1272.32	05/02/2025	P	GRAHAM, DAWSON	PYRL FM-04/13/2025 TO-04/26/2025
DD	83803	1669.34	05/02/2025	P	GRIEGO, MARY P	PYRL FM-04/13/2025 TO-04/26/2025
DD	83804	1991.14	05/02/2025	P	HAMMER, BRANDON K	PYRL FM-04/13/2025 TO-04/26/2025
DD	83805	596.20	05/02/2025	P	HERNANDEZ, EMILY G	PYRL FM-04/13/2025 TO-04/26/2025
DD	83806	624.61	05/02/2025	P	HITZGES, AUBRIANNA C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83807	1807.34	05/02/2025	P	HOLMAN, MARSHALL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83808	1765.72	05/02/2025	P	JAUREGUI, ERICK	PYRL FM-04/13/2025 TO-04/26/2025
DD	83809	1689.28	05/02/2025	P	KOCH, KAITLIN A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83810	1114.31	05/02/2025	P	LANGAN, CARLA J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83811	2157.61	05/02/2025	P	LUJAN, MELISSA L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83812	1757.27	05/02/2025	P	MACIAS, JOHN NATHAN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83813	1305.60	05/02/2025	P	MAESTAS, MERCEDES D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83814	1542.27	05/02/2025	P	MARTINEZ, KARLA A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83815	1741.80	05/02/2025	P	MORENO, CHRISTOPHER	PYRL FM-04/13/2025 TO-04/26/2025
DD	83816	826.47	05/02/2025	P	OLIVAS, ESIQUIA R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83817	1740.77	05/02/2025	P	RHUE, TERRI L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83818	1292.58	05/02/2025	P	RIVERA, TY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83819	1405.14	05/02/2025	P	SILVA, CHRISTINA N	PYRL FM-04/13/2025 TO-04/26/2025
DD	83820	1911.55	05/02/2025	P	SILVA, LAUREEN L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83821	1618.19	05/02/2025	P	SMITH, TAMIA T	PYRL FM-04/13/2025 TO-04/26/2025
DD	83822	544.74	05/02/2025	P	SNOOK, SYMPHONY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83823	1797.15	05/02/2025	P	SOTO-PEDRAZA, OMAR J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83824	592.57	05/02/2025	P	SPEARS, MARCUS E	PYRL FM-04/13/2025 TO-04/26/2025
DD	83825	1747.62	05/02/2025	P	STANFIELD, TABER J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83826	611.29	05/02/2025	P	TAPIA, ATIANA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83827	1075.03	05/02/2025	P	VALENTINE, JENNIFER	PYRL FM-04/13/2025 TO-04/26/2025
DD	83828	1093.12	05/02/2025	P	VEACH, MICHAEL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83829	1925.98	05/02/2025	P	WAFER, SINNETTE NICOLE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83830	1433.84	05/02/2025	P	WALTERS, JOSHUA L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83831	207.79	05/02/2025	P	BAKER, REMINGTON L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83832	1079.79	05/02/2025	P	BALTAZAR, SARAH H	PYRL FM-04/13/2025 TO-04/26/2025
DD	83833	951.24	05/02/2025	P	DELK, MELISSA G	PYRL FM-04/13/2025 TO-04/26/2025
DD	83834	907.69	05/02/2025	P	GARCIA, MATTHEW J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83835	795.18	05/02/2025	P	JONES, STEPHANIE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83836	2132.47	05/02/2025	P	KELLEY, SAM A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83837	1699.53	05/02/2025	P	LONDON, CANDACE R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83838	942.30	05/02/2025	P	MAYHAN, SHANNON L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83839	1180.97	05/02/2025	P	MITTAGADAPA, KAROZ J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83840	1215.20	05/02/2025	P	RIGG, LACI	PYRL FM-04/13/2025 TO-04/26/2025
DD	83841	1272.56	05/02/2025	P	SWEARINGEN, MICHAEL ANDRE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83842	2041.27	05/02/2025	P	ANCIRA, ADRIAN D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83843	917.39	05/02/2025	P	BROWN, DENAE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83844	1028.72	05/02/2025	P	CROWLEY, MISTY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83845	2001.70	05/02/2025	P	HOGLAND, ANASTASIA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83846	425.13	05/02/2025	P	SANCHEZ, ROSA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83847	943.83	05/02/2025	P	TARANGO, ALEJANDRA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83848	987.55	05/02/2025	P	WILSON, JODI KAUAN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83849	593.78	05/02/2025	P	BENDER, BRADLEY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83850	653.90	05/02/2025	P	CAIN, DEREK KYLE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83851	518.52	05/02/2025	P	LEATHERWOOD, DUSTY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83852	745.60	05/02/2025	P	MADRID, FIDEL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83853	662.72	05/02/2025	P	MARTIN, SETH H	PYRL FM-04/13/2025 TO-04/26/2025
DD	83854	1116.14	05/02/2025	P	DELGADO, DIANA C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83855	1030.97	05/02/2025	P	LOPEZ, JOANN	PYRL FM-04/13/2025 TO-04/26/2025
DD	83856	1293.19	05/02/2025	P	ORTIZ, NORMA J	PYRL FM-04/13/2025 TO-04/26/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83857	1433.49	05/02/2025	P	SCHWENN, SHAUNA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83858	1370.79	05/02/2025	P	CROUCH, MELYNDA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83859	3040.34	05/02/2025	P	HALL, TROY S	PYRL FM-04/13/2025 TO-04/26/2025
DD	83860	1046.62	05/02/2025	P	MENDOZA, ANN M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83861	1290.06	05/02/2025	P	NOACK, PAIGE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83862	1130.38	05/02/2025	P	BAEZA, KARINA A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83863	1482.73	05/02/2025	P	BRZOZOWSKE, BETHANY M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83864	1702.09	05/02/2025	P	CASSIDY, DIANA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83865	1380.06	05/02/2025	P	HAACK, ALEXA B	PYRL FM-04/13/2025 TO-04/26/2025
DD	83866	1045.31	05/02/2025	P	PIERATT, SANDY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83867	1824.34	05/02/2025	P	REYES, MACALL A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83868	1276.10	05/02/2025	P	RICHTER, KIMBERLY A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83869	1527.67	05/02/2025	P	SPALIONE, EDWARD J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83870	487.43	05/02/2025	P	VASQUEZ, LORETTA K	PYRL FM-04/13/2025 TO-04/26/2025
DD	83871	1312.48	05/02/2025	P	BAKER, ORION A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83872	1154.37	05/02/2025	P	RICHTER, STACEY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83873	1458.07	05/02/2025	P	SUTHERLAND, ROBERT C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83874	2191.45	05/02/2025	P	ULSES, ROBERT TODD	PYRL FM-04/13/2025 TO-04/26/2025
DD	83875	837.41	05/02/2025	P	AMARO, JOSEPH J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83876	1124.68	05/02/2025	P	BACA, ALEXANDRA E	PYRL FM-04/13/2025 TO-04/26/2025
DD	83877	1268.68	05/02/2025	P	GARCIA, ERIK	PYRL FM-04/13/2025 TO-04/26/2025
DD	83878	1058.03	05/02/2025	P	GOODMAN JR, JONEL O	PYRL FM-04/13/2025 TO-04/26/2025
DD	83879	998.46	05/02/2025	P	JONES, PHILIP S	PYRL FM-04/13/2025 TO-04/26/2025
DD	83880	1418.35	05/02/2025	P	KELLEY, TYLER L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83881	1063.98	05/02/2025	P	MCCALL, DAWN M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83882	2729.75	05/02/2025	P	ROBERTS, BEN D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83883	1241.70	05/02/2025	P	SANDOVAL, RANDY R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83884	583.18	05/02/2025	P	BARNETT, HOLLIE	PYRL FM-04/13/2025 TO-04/26/2025
DD	83885	511.31	05/02/2025	P	ALMAN, DANIEL S	PYRL FM-04/13/2025 TO-04/26/2025
DD	83886	921.59	05/02/2025	P	BAIZA, MATTHEW J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83887	1814.95	05/02/2025	P	BEEVERS, GORDON J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83888	1281.72	05/02/2025	P	BRINKLEY, DAVID W	PYRL FM-04/13/2025 TO-04/26/2025
DD	83889	1167.68	05/02/2025	P	BROWN, KELLY B	PYRL FM-04/13/2025 TO-04/26/2025
DD	83890	1200.27	05/02/2025	P	BURNETT, JEREMY DON	PYRL FM-04/13/2025 TO-04/26/2025
DD	83891	1367.52	05/02/2025	P	CASWELL, JOSEPH W	PYRL FM-04/13/2025 TO-04/26/2025
DD	83892	1177.79	05/02/2025	P	CROWLEY, DANNY R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83893	963.65	05/02/2025	P	CURTIS, DAVID	PYRL FM-04/13/2025 TO-04/26/2025
DD	83894	1095.03	05/02/2025	P	DELK, KELLEN L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83895	1318.60	05/02/2025	P	DOWNEY, DAVID	PYRL FM-04/13/2025 TO-04/26/2025
DD	83896	1016.16	05/02/2025	P	FOLLOWILL, LORA S	PYRL FM-04/13/2025 TO-04/26/2025
DD	83897	1204.63	05/02/2025	P	GRIGSBY, RODGER A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83898	1036.07	05/02/2025	P	HICKMAN, TIMMY A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83899	2110.00	05/02/2025	P	JONES, EMORY W	PYRL FM-04/13/2025 TO-04/26/2025
DD	83900	1020.44	05/02/2025	P	KNIGHT, CLAYTON	PYRL FM-04/13/2025 TO-04/26/2025
DD	83901	1180.64	05/02/2025	P	LEWIS, DAVID D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83902	721.36	05/02/2025	P	MAYO, JOHN W	PYRL FM-04/13/2025 TO-04/26/2025
DD	83903	945.53	05/02/2025	P	NAVARRO, ERIC M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83904	1178.36	05/02/2025	P	ROLAN, CARMEN RAY	PYRL FM-04/13/2025 TO-04/26/2025
DD	83905	902.59	05/02/2025	P	ROMAN-ALVA, FELIX	PYRL FM-04/13/2025 TO-04/26/2025
DD	83906	1076.69	05/02/2025	P	WHITEHEAD, TARRON D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83907	1316.64	05/02/2025	P	WINES, MATTHEW C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83908	567.82	05/02/2025	P	ARMENDARIZ, ANDREA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83909	1672.57	05/02/2025	P	BACA, ROBERT A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83910	1202.08	05/02/2025	P	BAZAN, JEAN LUC M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83911	2678.01	05/02/2025	P	BROCKETT, MICHAEL D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83912	1685.99	05/02/2025	P	CORDOVA, MIA S	PYRL FM-04/13/2025 TO-04/26/2025
DD	83913	1156.72	05/02/2025	P	ENCINIAS, BRIAN A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83914	2050.41	05/02/2025	P	GARRISON, DONALD	PYRL FM-04/13/2025 TO-04/26/2025
DD	83915	1056.89	05/02/2025	P	GLASCOCK, DEVIN D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83916	1122.97	05/02/2025	P	GONZALES, JASMIN	PYRL FM-04/13/2025 TO-04/26/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83917	1601.94	05/02/2025	P	GOODWIN IV, EDWARD D	PYRL FM-04/13/2025 TO-04/26/2025
DD	83918	1247.40	05/02/2025	P	GOSSMAN, JAREN M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83919	1391.43	05/02/2025	P	HOLGUIN, ANDRES	PYRL FM-04/13/2025 TO-04/26/2025
DD	83920	1162.00	05/02/2025	P	HOLLAWAY, SAPHRONIA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83921	1429.81	05/02/2025	P	JOHNSON, KOURTLAND	PYRL FM-04/13/2025 TO-04/26/2025
DD	83922	1085.47	05/02/2025	P	LITTLEJOHN, MEGAN I	PYRL FM-04/13/2025 TO-04/26/2025
DD	83923	1078.76	05/02/2025	P	MADSEN, JOEL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83924	2017.79	05/02/2025	P	PARK, HARVEY A	PYRL FM-04/13/2025 TO-04/26/2025
DD	83925	983.23	05/02/2025	P	PEEL, HAYDEN L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83926	1259.40	05/02/2025	P	PETERSON, ANTHONY R	PYRL FM-04/13/2025 TO-04/26/2025
DD	83927	1174.10	05/02/2025	P	QUAY, ROBERT M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83928	1953.10	05/02/2025	P	RICKS, DEREK C	PYRL FM-04/13/2025 TO-04/26/2025
DD	83929	1106.93	05/02/2025	P	ROBERTS-BEAGLE, JOSHUA T	PYRL FM-04/13/2025 TO-04/26/2025
DD	83930	1018.76	05/02/2025	P	RODERICK, HANNAH	PYRL FM-04/13/2025 TO-04/26/2025
DD	83931	1717.93	05/02/2025	P	ROMERO, ERICA M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83932	1424.27	05/02/2025	P	SOENS, DEIDRA	PYRL FM-04/13/2025 TO-04/26/2025
DD	83933	1171.44	05/02/2025	P	THOMAS, SAMUEL	PYRL FM-04/13/2025 TO-04/26/2025
DD	83934	1500.29	05/02/2025	P	WALLER, WESLEY W	PYRL FM-04/13/2025 TO-04/26/2025
DD	83935	1261.36	05/02/2025	P	WHITE, LESLIE J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83936	2171.01	05/02/2025	P	WILCOX, SONNY M	PYRL FM-04/13/2025 TO-04/26/2025
DD	83937	865.42	05/02/2025	P	BARELA, KARLA J	PYRL FM-04/13/2025 TO-04/26/2025
DD	83938	843.11	05/02/2025	P	LAGOS, NANCY E	PYRL FM-04/13/2025 TO-04/26/2025
DD	83939	1993.16	05/02/2025	P	MCDANIEL, BEN L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83940	1817.68	05/02/2025	P	SPRIGGS, DEBBIE L	PYRL FM-04/13/2025 TO-04/26/2025
DD	83941	63.67	05/08/2025	P	BAEZA, KARINA A	PYRL FM-05/07/2025 TO-05/07/2025
DD	83942	1465.12	05/16/2025	P	BENTLEY, KAITLIN	PYRL FM-04/27/2025 TO-05/10/2025
DD	83943	768.66	05/16/2025	P	DEELEY, TRUDY L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83944	1987.42	05/16/2025	P	PRICE, KRISTIAN E	PYRL FM-04/27/2025 TO-05/10/2025
DD	83945	3294.47	05/16/2025	P	PYLE, LANCE ALAN	PYRL FM-04/27/2025 TO-05/10/2025
DD	83946	1883.69	05/16/2025	P	ROYBAL, DARIAN J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83947	1290.77	05/16/2025	P	SILVERS, ALLAN C	PYRL FM-04/27/2025 TO-05/10/2025
DD	83948	2975.57	05/16/2025	P	ALANIZ, JOSE T	PYRL FM-04/27/2025 TO-05/10/2025
DD	83949	1147.12	05/16/2025	P	BELL, AMANDA M	PYRL FM-04/27/2025 TO-05/10/2025
DD	83950	1578.62	05/16/2025	P	BLAIR, AUSTIN	PYRL FM-04/27/2025 TO-05/10/2025
DD	83951	1355.71	05/16/2025	P	BROWN, LEDEA D	PYRL FM-04/27/2025 TO-05/10/2025
DD	83952	1165.81	05/16/2025	P	COLLINS, EVA E	PYRL FM-04/27/2025 TO-05/10/2025
DD	83953	1277.71	05/16/2025	P	DAVIS, KYLE D	PYRL FM-04/27/2025 TO-05/10/2025
DD	83954	1632.73	05/16/2025	P	DEVENPORT, KEVIN A	PYRL FM-04/27/2025 TO-05/10/2025
DD	83955	648.68	05/16/2025	P	ESPARZA, ANDREA	PYRL FM-04/27/2025 TO-05/10/2025
DD	83956	1436.15	05/16/2025	P	ESPINO, ABIGAIL	PYRL FM-04/27/2025 TO-05/10/2025
DD	83957	1200.21	05/16/2025	P	FEKETE, MARIANNA	PYRL FM-04/27/2025 TO-05/10/2025
DD	83958	1277.71	05/16/2025	P	FLORES, SANDRA L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83959	992.23	05/16/2025	P	FRANKLIN, BRIAN	PYRL FM-04/27/2025 TO-05/10/2025
DD	83960	1048.74	05/16/2025	P	GARCIA, EDWARDO	PYRL FM-04/27/2025 TO-05/10/2025
DD	83961	1375.00	05/16/2025	P	GONZALES, BETHANY R	PYRL FM-04/27/2025 TO-05/10/2025
DD	83962	1440.22	05/16/2025	P	GONZALES, GENEVA M	PYRL FM-04/27/2025 TO-05/10/2025
DD	83963	1513.05	05/16/2025	P	GONZALEZ, SERGIO	PYRL FM-04/27/2025 TO-05/10/2025
DD	83964	1264.54	05/16/2025	P	GRAHAM, DAWSON	PYRL FM-04/27/2025 TO-05/10/2025
DD	83965	1659.03	05/16/2025	P	GRIEGO, MARY P	PYRL FM-04/27/2025 TO-05/10/2025
DD	83966	1508.17	05/16/2025	P	HAMMER, BRANDON K	PYRL FM-04/27/2025 TO-05/10/2025
DD	83967	599.83	05/16/2025	P	HERNANDEZ, EMILY G	PYRL FM-04/27/2025 TO-05/10/2025
DD	83968	577.89	05/16/2025	P	HITZGES, AUBRIANNA C	PYRL FM-04/27/2025 TO-05/10/2025
DD	83969	1930.76	05/16/2025	P	HOLMAN, MARSHALL	PYRL FM-04/27/2025 TO-05/10/2025
DD	83970	1763.26	05/16/2025	P	JAUREGUI, ERICK	PYRL FM-04/27/2025 TO-05/10/2025
DD	83971	1692.74	05/16/2025	P	KOCH, KAITLIN A	PYRL FM-04/27/2025 TO-05/10/2025
DD	83972	1117.78	05/16/2025	P	LANGAN, CARLA J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83973	2157.61	05/16/2025	P	LUJAN, MELISSA L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83974	1399.40	05/16/2025	P	MACIAS, JOHN NATHAN	PYRL FM-04/27/2025 TO-05/10/2025
DD	83975	1338.97	05/16/2025	P	MAESTAS, MERCEDES D	PYRL FM-04/27/2025 TO-05/10/2025
DD	83976	1542.27	05/16/2025	P	MARTINEZ, KARLA A	PYRL FM-04/27/2025 TO-05/10/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	83977	1745.26	05/16/2025	P	MORENO, CHRISTOPHER	PYRL FM-04/27/2025 TO-05/10/2025
DD	83978	363.53	05/16/2025	P	MOSIER, JESSICA J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83979	1336.40	05/16/2025	P	OLIVAS, ESIQUIA R	PYRL FM-04/27/2025 TO-05/10/2025
DD	83980	526.79	05/16/2025	P	PIERCE, JONATHAN R	PYRL FM-04/27/2025 TO-05/10/2025
DD	83981	1941.87	05/16/2025	P	RHUE, TERRI L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83982	1485.40	05/16/2025	P	RIVERA, TY	PYRL FM-04/27/2025 TO-05/10/2025
DD	83983	1911.55	05/16/2025	P	SILVA, LAUREEN L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83984	1697.76	05/16/2025	P	SMITH, TAMIA T	PYRL FM-04/27/2025 TO-05/10/2025
DD	83985	1171.37	05/16/2025	P	SMITH, TYRESE L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83986	643.80	05/16/2025	P	SNOOK, SYMPHONY	PYRL FM-04/27/2025 TO-05/10/2025
DD	83987	1846.23	05/16/2025	P	SOTO-PEDRAZA, OMAR J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83988	600.45	05/16/2025	P	SPEARS, MARCUS E	PYRL FM-04/27/2025 TO-05/10/2025
DD	83989	1730.39	05/16/2025	P	STANFIELD, TABER J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83990	618.47	05/16/2025	P	TAPIA, ATIANA	PYRL FM-04/27/2025 TO-05/10/2025
DD	83991	993.37	05/16/2025	P	VALENTINE, JENNIFER	PYRL FM-04/27/2025 TO-05/10/2025
DD	83992	1125.95	05/16/2025	P	VEACH, MICHAEL	PYRL FM-04/27/2025 TO-05/10/2025
DD	83993	1720.30	05/16/2025	P	WAFER, SINNETTE NICOLE	PYRL FM-04/27/2025 TO-05/10/2025
DD	83994	1354.34	05/16/2025	P	WALTERS, JOSHUA L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83995	103.89	05/16/2025	P	BAKER, REMINGTON L	PYRL FM-04/27/2025 TO-05/10/2025
DD	83996	1037.00	05/16/2025	P	BALTAZAR, SARAH H	PYRL FM-04/27/2025 TO-05/10/2025
DD	83997	951.24	05/16/2025	P	DELK, MELISSA G	PYRL FM-04/27/2025 TO-05/10/2025
DD	83998	911.15	05/16/2025	P	GARCIA, MATTHEW J	PYRL FM-04/27/2025 TO-05/10/2025
DD	83999	795.18	05/16/2025	P	JONES, STEPHANIE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84000	2132.47	05/16/2025	P	KELLEY, SAM A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84001	1702.99	05/16/2025	P	LONDON, CANDACE R	PYRL FM-04/27/2025 TO-05/10/2025
DD	84002	942.30	05/16/2025	P	MAYHAN, SHANNON L	PYRL FM-04/27/2025 TO-05/10/2025
DD	84003	1184.45	05/16/2025	P	MITTAGADAPA, KAROZ J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84004	1218.66	05/16/2025	P	RIGG, LACI	PYRL FM-04/27/2025 TO-05/10/2025
DD	84005	1276.02	05/16/2025	P	SWEARINGEN, MICHAEL ANDRE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84006	2041.27	05/16/2025	P	ANCIRA, ADRIAN D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84007	917.40	05/16/2025	P	BROWN, DENAE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84008	1028.72	05/16/2025	P	CROWLEY, MISTY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84009	2001.70	05/16/2025	P	HOGLAND, ANASTASIA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84010	361.73	05/16/2025	P	SANCHEZ, ROSA M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84011	943.82	05/16/2025	P	TARANGO, ALEJANDRA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84012	987.54	05/16/2025	P	WILSON, JODI KAUAN	PYRL FM-04/27/2025 TO-05/10/2025
DD	84013	593.78	05/16/2025	P	BENDER, BRADLEY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84014	653.90	05/16/2025	P	CAIN, DEREK KYLE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84015	518.52	05/16/2025	P	LEATHERWOOD, DUSTY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84016	745.60	05/16/2025	P	MADRID, FIDEL	PYRL FM-04/27/2025 TO-05/10/2025
DD	84017	662.72	05/16/2025	P	MARTIN, SETH H	PYRL FM-04/27/2025 TO-05/10/2025
DD	84018	1119.62	05/16/2025	P	DELGADO, DIANA C	PYRL FM-04/27/2025 TO-05/10/2025
DD	84019	1034.43	05/16/2025	P	LOPEZ, JOANN	PYRL FM-04/27/2025 TO-05/10/2025
DD	84020	1224.40	05/16/2025	P	ORTIZ, NORMA J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84021	1433.49	05/16/2025	P	SCHWENN, SHAUNA M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84022	1370.79	05/16/2025	P	CROUCH, MELYNDA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84023	3043.80	05/16/2025	P	HALL, TROY S	PYRL FM-04/27/2025 TO-05/10/2025
DD	84024	1046.62	05/16/2025	P	MENDOZA, ANN M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84025	1293.52	05/16/2025	P	NOACK, PAIGE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84026	1157.54	05/16/2025	P	BAEZA, KARINA A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84027	1482.73	05/16/2025	P	BRZOZOWSKE, BETHANY M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84028	1702.09	05/16/2025	P	CASSIDY, DIANA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84029	1383.52	05/16/2025	P	HAACK, ALEXA B	PYRL FM-04/27/2025 TO-05/10/2025
DD	84030	1045.31	05/16/2025	P	PIERATT, SANDY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84031	1824.34	05/16/2025	P	REYES, MACALL A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84032	1276.10	05/16/2025	P	RICHTER, KIMBERLY A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84033	1527.67	05/16/2025	P	SPALIONE, EDWARD J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84034	1055.10	05/16/2025	P	SULLIVAN, NADIA-RANAE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84035	487.43	05/16/2025	P	VASQUEZ, LORETTA K	PYRL FM-04/27/2025 TO-05/10/2025
DD	84036	1315.94	05/16/2025	P	BAKER, ORION A	PYRL FM-04/27/2025 TO-05/10/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	84037	1154.36	05/16/2025	P	RICHTER, STACEY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84038	1425.64	05/16/2025	P	SUTHERLAND, ROBERT C	PYRL FM-04/27/2025 TO-05/10/2025
DD	84039	2194.91	05/16/2025	P	ULSES, ROBERT TODD	PYRL FM-04/27/2025 TO-05/10/2025
DD	84040	837.42	05/16/2025	P	AMARO, JOSEPH J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84041	1128.14	05/16/2025	P	BACA, ALEXANDRA E	PYRL FM-04/27/2025 TO-05/10/2025
DD	84042	1153.29	05/16/2025	P	GARCIA, ERIK	PYRL FM-04/27/2025 TO-05/10/2025
DD	84043	1058.03	05/16/2025	P	GOODMAN JR, JONEL O	PYRL FM-04/27/2025 TO-05/10/2025
DD	84044	1029.68	05/16/2025	P	JONES, PHILIP S	PYRL FM-04/27/2025 TO-05/10/2025
DD	84045	1420.39	05/16/2025	P	KELLEY, TYLER L	PYRL FM-04/27/2025 TO-05/10/2025
DD	84046	1063.97	05/16/2025	P	MCCALL, DAWN M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84047	2729.75	05/16/2025	P	ROBERTS, BEN D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84048	1241.71	05/16/2025	P	SANDOVAL, RANDY R	PYRL FM-04/27/2025 TO-05/10/2025
DD	84049	583.18	05/16/2025	P	BARNETT, HOLLIE	PYRL FM-04/27/2025 TO-05/10/2025
DD	84050	934.64	05/16/2025	P	ALMAN, DANIEL S	PYRL FM-04/27/2025 TO-05/10/2025
DD	84051	925.05	05/16/2025	P	BAIZA, MATTHEW J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84052	1814.95	05/16/2025	P	BEEVERS, GORDON J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84053	1281.01	05/16/2025	P	BRINKLEY, DAVID W	PYRL FM-04/27/2025 TO-05/10/2025
DD	84054	965.63	05/16/2025	P	BROWN, KELLY B	PYRL FM-04/27/2025 TO-05/10/2025
DD	84055	1199.55	05/16/2025	P	BURNETT, JEREMY DON	PYRL FM-04/27/2025 TO-05/10/2025
DD	84056	1367.52	05/16/2025	P	CASWELL, JOSEPH W	PYRL FM-04/27/2025 TO-05/10/2025
DD	84057	1177.79	05/16/2025	P	CROWLEY, DANNY R	PYRL FM-04/27/2025 TO-05/10/2025
DD	84058	963.65	05/16/2025	P	CURTIS, DAVID	PYRL FM-04/27/2025 TO-05/10/2025
DD	84059	1547.24	05/16/2025	P	DOWNEY, DAVID	PYRL FM-04/27/2025 TO-05/10/2025
DD	84060	1016.16	05/16/2025	P	FOLLOWILL, LORA S	PYRL FM-04/27/2025 TO-05/10/2025
DD	84061	1205.25	05/16/2025	P	GRIGSBY, RODGER A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84062	1037.50	05/16/2025	P	HICKMAN, TIMMY A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84063	2110.00	05/16/2025	P	JONES, EMORY W	PYRL FM-04/27/2025 TO-05/10/2025
DD	84064	1021.06	05/16/2025	P	KNIGHT, CLAYTON	PYRL FM-04/27/2025 TO-05/10/2025
DD	84065	1182.09	05/16/2025	P	LEWIS, DAVID D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84066	1126.65	05/16/2025	P	MAYO, JOHN W	PYRL FM-04/27/2025 TO-05/10/2025
DD	84067	949.00	05/16/2025	P	NAVARRO, ERIC M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84068	1178.36	05/16/2025	P	ROLAN, CARMEN RAY	PYRL FM-04/27/2025 TO-05/10/2025
DD	84069	1045.37	05/16/2025	P	ROMAN-ALVA, FELIX	PYRL FM-04/27/2025 TO-05/10/2025
DD	84070	1076.69	05/16/2025	P	WHITEHEAD, TARRON D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84071	1316.64	05/16/2025	P	WINES, MATTHEW C	PYRL FM-04/27/2025 TO-05/10/2025
DD	84072	705.98	05/16/2025	P	ARMENDARIZ, ANDREA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84073	2320.47	05/16/2025	P	BACA, ROBERT A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84074	1183.97	05/16/2025	P	BAZAN, JEAN LUC M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84075	2681.47	05/16/2025	P	BROCKETT, MICHAEL D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84076	2228.69	05/16/2025	P	CORDOVA, MIA S	PYRL FM-04/27/2025 TO-05/10/2025
DD	84077	1287.09	05/16/2025	P	ENCINIAS, BRIAN A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84078	1102.70	05/16/2025	P	FLECK, MARSHAL G	PYRL FM-04/27/2025 TO-05/10/2025
DD	84079	1854.77	05/16/2025	P	GARRISON, DONALD	PYRL FM-04/27/2025 TO-05/10/2025
DD	84080	1942.44	05/16/2025	P	GLASCOCK, DEVIN D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84081	1122.97	05/16/2025	P	GONZALES, JASMIN	PYRL FM-04/27/2025 TO-05/10/2025
DD	84082	1817.43	05/16/2025	P	GOODWIN IV, EDWARD D	PYRL FM-04/27/2025 TO-05/10/2025
DD	84083	1231.68	05/16/2025	P	GOSSMAN, JAREN M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84084	1488.48	05/16/2025	P	HOLGUIN, ANDRES	PYRL FM-04/27/2025 TO-05/10/2025
DD	84085	1080.38	05/16/2025	P	HOLLAWAY, SAPHRONIA M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84086	1499.01	05/16/2025	P	JOHNSON, KOURTLAND	PYRL FM-04/27/2025 TO-05/10/2025
DD	84087	1092.00	05/16/2025	P	LITTLEJOHN, MEGAN I	PYRL FM-04/27/2025 TO-05/10/2025
DD	84088	1078.75	05/16/2025	P	MADSEN, JOEL	PYRL FM-04/27/2025 TO-05/10/2025
DD	84089	1812.44	05/16/2025	P	PARK, HARVEY A	PYRL FM-04/27/2025 TO-05/10/2025
DD	84090	1065.49	05/16/2025	P	PEEL, HAYDEN L	PYRL FM-04/27/2025 TO-05/10/2025
DD	84091	1201.01	05/16/2025	P	PETERSON, ANTHONY R	PYRL FM-04/27/2025 TO-05/10/2025
DD	84092	1174.10	05/16/2025	P	QUAY, ROBERT M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84093	891.37	05/16/2025	P	RICKS, DEREK C	PYRL FM-04/27/2025 TO-05/10/2025
DD	84094	1103.56	05/16/2025	P	ROBERTS-BEAGLE, JOSHUA T	PYRL FM-04/27/2025 TO-05/10/2025
DD	84095	1028.99	05/16/2025	P	RODERICK, HANNAH	PYRL FM-04/27/2025 TO-05/10/2025
DD	84096	1752.20	05/16/2025	P	ROMERO, ERICA M	PYRL FM-04/27/2025 TO-05/10/2025

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
DD	84097	1376.35	05/16/2025	P	SOENS, DEIDRA	PYRL FM-04/27/2025 TO-05/10/2025
DD	84098	1174.90	05/16/2025	P	THOMAS, SAMUEL	PYRL FM-04/27/2025 TO-05/10/2025
DD	84099	1275.14	05/16/2025	P	WALLER, WESLEY W	PYRL FM-04/27/2025 TO-05/10/2025
DD	84100	1264.82	05/16/2025	P	WHITE, LESLIE J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84101	2205.72	05/16/2025	P	WILCOX, SONNY M	PYRL FM-04/27/2025 TO-05/10/2025
DD	84102	930.49	05/16/2025	P	BARELA, KARLA J	PYRL FM-04/27/2025 TO-05/10/2025
DD	84103	911.67	05/16/2025	P	LAGOS, NANCY E	PYRL FM-04/27/2025 TO-05/10/2025
DD	84104	1996.62	05/16/2025	P	MCDANIEL, BEN L	PYRL FM-04/27/2025 TO-05/10/2025
DD	84105	1817.68	05/16/2025	P	SPRIGGS, DEBBIE L	PYRL FM-04/27/2025 TO-05/10/2025
	489	639930.89	/ /		TOTAL	

BANK	CK#	TOTAL	DATE	TYPE	NAME	DESC (1st line)
PC	18413		05/07/2025		NM ASS. OF PUBLIC SAFETY COMMS	NM APCO CONFERENCE REFUND
PC	18414	555.00	05/07/2025		NEW MEXICO MULTIPLE LISTING	ANNUAL DUES
PC	18415	40.06	05/07/2025		THE UPS STORE	POSTAGE
PC	18416	145.00	05/07/2025		LA FONDA HOTEL	PURCHASE HOTEL LA FONDA DE TAOS
PC	18417	56.00	05/07/2025		AMARILLO AIRPORT	AIRPORT PARKING RLEM NC TRIP
PC	18418	162.93	05/07/2025		AMERICAN AIRLINES	FLIGHT COST RLEM NC TRIP
PC	18419	134.38	05/07/2025		HOLIDAY INN EXPRESS	HOTEL RLEM NC TRIP
PC	18420	27.11	05/07/2025		TAPROOM	FOOD RLEM NC TRIP
PC	18421	121.08	05/07/2025		QR CODE GENATOR	QR CODE GENERATOR FEE
PC	18422	4700.00	05/07/2025		XCALIBER CONTAINER, LLC	SHIPPING CONTAINERS
PC	18423	9.63	05/07/2025		NEKO	SNACK
PC	18424	55.43	05/07/2025		FRENCHIES	MEAL
PC	18425	18.32	05/07/2025		NARUTO RAMEN	MEAL
PC	18426	20.00	05/07/2025		ONI	MEAL
PC	18427	34.35	05/07/2025		JERSEY MIKES	MEAL JERSEY MIKES
PC	18428	280.30	05/07/2025		QUALITY INN AND SUITES	HOTEL- QUALITY INNS
PC	18429	23.00	05/07/2025		RANGE CAFE	MEAL
PC	18430	26.15	05/07/2025		CHILI'S GRILL	MEAL
PC	18431	363.01	05/07/2025		LIONHEART FOUNDATION	LIONHEART FOUNDATION CURRICULUM
PC	18432	22.28	05/07/2025		THICC PIZZA	TRAVEL MEAL
PC	18433	971.44	05/07/2025		CLOVIS MEDIA INC	ACCIDENTAL CHARGE: ONLINE AND PR
PC	18434	8.61	05/07/2025		JOHNSON WHOLESALE LUMBER	MAINTENANCE SUPPLIES
PC	18435	9.22	05/07/2025		ADVANCE AUTO PARTS #6612	HEADLIGHT BULB
PC	18436	14.99	05/07/2025		PREMIUM PARKING	PARKING DAY 3 ABQ
PC	18437	18.86	05/07/2025		STACKERS BURGER CO.	LUNCH DAY 3 ABQ
PC	18438	595.00	05/07/2025		GRANT WRITING USA	GRANT WRITING TRAINING
PC	18439	53.00	05/07/2025		NEW MEXICO STATE UNIVERSITY	NM EDGE REGISTRATION
PC	18440	406.12	05/07/2025		SNYDER'S YOUR FABRIC CARE	SEW PATCHES ON SHIRTS
PC	18441	33.02	05/07/2025		MCDONALD'S	VEACH TRAINING MEAL
PC	18442	28.99	05/07/2025		BLAKES LOTABURGER	VEACH TRAINING MEAL
PC	18443	31.47	05/07/2025		DELS RESTAURANT	VEACH TRAINING MEAL
PC	18444	271.80	05/07/2025		DESERT INN TUCUMCARI	VEACH TRAINING HOTEL
PC	18445	22.56	05/07/2025		DENNY'S	VEACH TRAINING MEAL
PC	18446	19.88	05/07/2025		CARL'S JR	PEDRAZA TRAVEL MEAL
PC	18447	60.00	05/07/2025		FLOWCODE	FLOWCODE SUBSCRIPTION
PC	18448	838.50	05/07/2025		ALL CAMPUS SECURITY USE 4778	KEY CARDS
PC	18449	624.70	05/07/2025		DMI DELL K-12/GOVT	MONITORS FOR ORION AND STACEY
PC	18450	84.15	05/07/2025		MOTOR VEHICLE DIVISION	C711 REGISTRATION RENEWAL
PC	18451	80.96	05/07/2025		TLO TRANSUNION	TLO SERVICE
PC	18452	45.90	05/07/2025		UNIFORM INSIGNIAS	SERGEANT STRIPES
PC	18453	683.45	05/07/2025		TMOBILE	AIR CARDS
PC	18454	142.31	05/07/2025		TEXAS TACO	K9 RECERTIFICATION AND TRAINING
PC	18455	65.00	05/07/2025		DOGS FOR LAW ENFORCEMENT	DOGS FOR LAW ENFORCEMENT MEMBE..
PC	18456	55.00	05/07/2025		NATIONAL NARCOTIC DETECTOR DOG	MEMBERSHIP RENEWAL
PC	18457	157.68	05/07/2025		MERCY VETERINARY HOSPITAL	JASKO EXAM AND MEDICATIONS
PC	18458	29.76	05/07/2025		FRATELLI PIZZA	K9 RECERTIFICATION AND TRAINING
PC	18459	12.18	05/07/2025		ALLSUPS	K9 RECERTIFICATION AND TRAINING
PC	18460	155.96	05/07/2025		TRACTOR SUPPLY COMPANY	JASKO - FOOD
	108	39041.63	/ /		TOTAL	

IV.18

Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Request Approval of Agreement to House Detainees from Guadalupe County at a Cost of $150.00 Per Detainee Per Partial or Full Twenty-Four (24) Hour Period - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- Detainee Agreement.pdf

AGREEMENT FOR DETAINEE CONFINEMENT BETWEEN THE COUNTY OF CURRY AND THE COUNTY OF GUADALUPE

THIS AGREEMENT is entered into by the and between the County of Curry, a political subdivision of the State of New Mexico (hereinafter referred to as the "County") and Guadalupe County (hereinafter referred to as the "Contractor.")

RECITALS

WHEREAS, Contractor, is in need of a facility for the incarceration, care, and maintenance of persons charged with or arrested for violation in the Contractor's county, or arrested by the Contractor's law enforcement officials, or arrested by other law enforcement agencies within the Contractor's jurisdiction; and

WHEREAS, the County owns and operates the Curry County Adult Detention Center (CCADC) which from time to time, has vacant bed space; and

WHEREAS, the County is willing to incarcerate the Contractor's detainees on a space available basis.

NOW, THEREFORE, IT IS MUTUALLY AGREED by both parties as follows:

1. HOUSING OF DETAINEES

The County agrees to house persons awaiting indictment or trial on behalf of the Contractor from time-to-time as space is available in the Curry County Adult Detention Center (CCADC), upon the conditions and terms set forth below. The Contractor agrees that any such person so housed in the CCADC is either a person temporarily imprisoned while being conveyed or awaiting conveyance to a county jail in the Contractor's County, or a person whose life is in imminent danger in the present place of incarceration, as specified in NMSA 1978, Sections 33-3-13 and 33-3-14, and the Contractor agrees in any event that any persons housed at the CCADC meet the minimum criteria established by these statutes and Law and agrees to compensate the County for the housing as set forth in the next paragraph.

2. COMPENSATION

The contractor shall pay the County one hundred fifty dollars ($150.00), per full or partial calendar day for each Contractor detainee confined at CCADC.

3. CONDITIONS OF HOUSING

The County will house all detainees consistent with its prevailing policies, post orders and other routine practices, and will follow the Adult Detention Professional Standards established by the New Mexico Association of Counties. In addition, CCADC will adhere to the Prison Rape

Elimination Act (PREA) in reference to reporting all allegations of sexual misconduct up to and including sexual violence within the facility.

4. INVOICES

The County shall bill the contractor for all detainees housed at CCADC on a monthly basis and shall provide the Contractor a statement containing the names of the Contractor's detainees and their booking number, dates of incarceration, so the total number of days billed and the total Contactor detainee costs for the month. The Contractor shall pay the bill within thirty (30) days of receipt. If a bill is not paid within forty-five (45) days of the billing date, a late payment charge of 1.5% of the original bill shall accrue monthly and be owed to the County, which shall also be entitled to recover its attorney fees incurred in enforcing payment of any invoice.

5. DETAINEE APPROVAL

The CCADC Administrator shall have the right to refuse the housing of any Contractor detainee in the CCADC. CCADC will not accept any detainee:

a. Awaiting transport to New Mexico Department of Corrections (NMDOC);

b. with a current federal or out of state detainer;

CCADC will review all documentation and return in written format to Contractor indicating any detainee(s) CCADC will accept or refuse.

6. DETAINEE INFORMATION:

When submitting any detainee to Curry County pursuant to this agreement, Contractor will provide CCADC a 24-hour notice of its intent to deliver any detainee(s) with all documentation necessary for booking to including the following:

A. Arrest warrant and supporting affidavit;

B. Arrest report;

C. Judgment and Sentence (J&S);

D. Release Order;

E. Age;

F. Criminal Complaint or other Charging Documentation;

G. All Medical Records, if any; and Mental Health

H. Any prior and current institutional history (i.e. disciplinary reports or behavior problems)

7. TRANSPORTATION

The Contractor shall be responsible for all transportation costs for its detainees to and from CCADC. In the event medical treatment is required outside of the CCADC, the County shall transport persons for such treatment. In such event, the Contractor shall pay the costs of the secure transportation as set forth in Paragraph 9, Medical Care, Section C.

8. DETAINEE POSSESSIONS

The County will store and safe keep all detainee personal property which is removed from the contractor's detainees upon arrival at CCADC. The County is not responsible for items determined to be contraband or not listed during the time of booking. Any contraband found shall subject the detainee to a criminal investigation by the Curry County Sheriff's Office; however, in the event new charges result, the Contractor shall still be required to pay for housing so long as charges remain pending in the Contractor's County.

9. MEDICAL CARE.

a. Routine On-Site Care. The County shall provide routine on-site medical care and routine mental health care for contractor's detainees while they are detained at CCADC.

b. Prescription Pharmaceuticals. The Contractor is responsible for and shall reimburse the County for any pharmaceutical costs for its detainees.

c. Off-Site Care. The contractor is responsible for all costs of off-site medical, and mental health care of its detainees. Upon request by Contractor, the County may provide transportation and security to and from the off-site facility.

10. TERM

This agreement shall become effective when signed by both parties. The initial term of the agreement is one year.

11. TERMINATION

This agreement may be terminated by either party upon sixty (60) days written notice to the party, however, a termination shall not be effective until such time as all of the Contractor's detainees have been removed from the CCADC. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. If notice of termination is given by either party, the contractor must pick up its detainees within the 60-day written notice period, upon termination of this agreement, the County is under no obligation to accept the Contractor's detainees.

12. NO THIRD-PARTY BENEFICIARIES

This agreement does not create, nor does either party to this agreement intend to create any right, title, or interest in or for the benefit of any person other than the County or the Contractor, and no person shall claim any right, title, or interest under this agreement, or seek to enforce this agreement as a third-party beneficiary of this agreement or otherwise.

13. INSURANCE

The County maintains public liability insurance for its operation of the CCADC. The Contractor shall maintain, at all times, a policy of public liability insurance (or approved program of self-insurance) for its activities under this Agreement.

14. LIABILITY

Each party shall be solely responsible for fiscal or other sanctions occasioned as a result of its own violation or alleged violation of requirements applicable to the performance of the agreement. Each party shall be liable for its actions subject to the immunities and limitation of the New Mexico Tort Claims Act.

15. WORKERS' COMPENSATION

The county shall comply with state laws and rules applicable to workers' compensation benefits for its employees.

16. SUBCONTRACTING

The County may subcontract the services to be performed under this agreement. If a person housed at the CCADC is transferred to another facility pursuant to a subcontract, the Contractor shall be notified within twenty-four (24) hours of the transfer.

17. RECORDS AND AUDIT

a. County Information. The County shall maintain detailed records and shall endeavor to ensure that billing statements are accurate and correspond to detainee hosing and booking records. Such records shall be subject to inspection by the Contractor, the Department of Finance and Administration, and the State Auditor.

b. Contractor Information. The contractor shall provide as requested all court and/or arrest documents necessary to justify the Contractor's detainee incarceration and shall furnish any and all criminal histories of Contractor detainees in custody at CCADC.

18. AMENDMENTS

This agreement shall not be altered, changed, or amended except by an instrument, in writing, executed and approved by both parties.

19. SCOPE OF AGREEMENT

This agreement incorporated all the agreements covenants and understandings between the parties hereto concerning the subject matter hereof, and all such agreements covenants and understandings have been merged into this written agreement. No prior agreement, covenant or understanding verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

20. APPLICABLE LAW

This agreement shall be governed by the laws of the State of New Mexico.

21. REPRESENTATION AND WARRANTIES

The County hereby represents that it is in compliance with the Americans with Disabilities Act.

22. NON-DISCRIMINATION

The County is an Equal Opportunity Employer.

23. ACCESS BY CONTRACTOR

The contractor, through permission of the Detention Administrator of CCADC, may inspect the conditions under which its detainees are detained at the CCADC. Access to CCADC shall be coordinated through the Detention Administrator or their designee.

24. SEVERABILITY

Should any part of this agreement be determined invalid or unenforceable by a court, the reminder of this agreement shall not be affected and shall remain valid and enforceable to the fullest extent of the law.

25. NOTICES

All notices required under this agreement shall be sent to:

Curry County Detention Center

Attention: County Manager

417 Gidding Street, Suite 100

Clovis, NM 88101

Fax: 575-763-3656

Phone: 575-763-6016

e-mail: lpyle@currycountynm.gov

Guadalupe County Manager

Attention: County Manager

130 South 4th Street

Santa Rosa, NM 88435

Phone: 575-472-3306

e-mail: diana.urban@guadco.us

IN WITNESS WHEREOF, the agreement has been entered into this 13th day of May, 2025.

Board of Curry County Commissioners

Chairman

ATTEST:

Curry County Clerk

Approved by:

Curry County Attorney

.

Board of Guadalupe County Commissioners

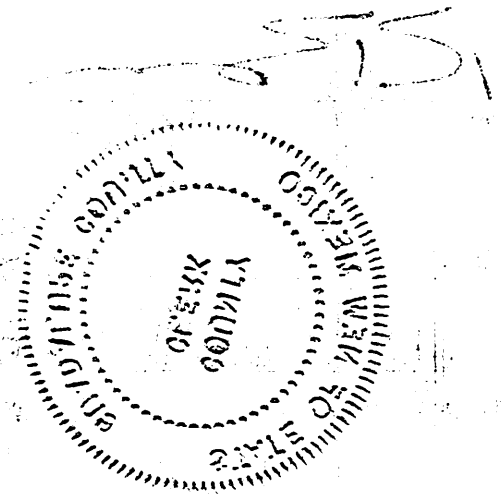
Chairman

ATTEST:

Guadalupe County Clerk

Approved by:

Guadalupe County Attorney


GUADALUPE COUNTY
OFFICE
SEAL
COUNTY OF NEW MEXICO

IN WITNESS WHEREOF, the agreement has been entered into this 13th day of May, 2025.

Board of Curry County Commissioners

Chairman

ATTEST:

Curry County Clerk

Approved by:

Curry County Attorney

Board of Guadalupe County Commissioners

Chairman

ATTEST:

Guadalupe County Clerk

Approved by:

Guadalupe County Attorney

Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Request Approval on Upgrade of Soter RS Body Scanner in the Amount of Thirty-Nine Thousand Five Hundred Dollars ($39,500) Funded from Vacancy Savings - Joe Alaniz**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- Soter RS Body Scanner Memorandum.pdf

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Joe Alaniz, Administrator

Date: May 20, 2025

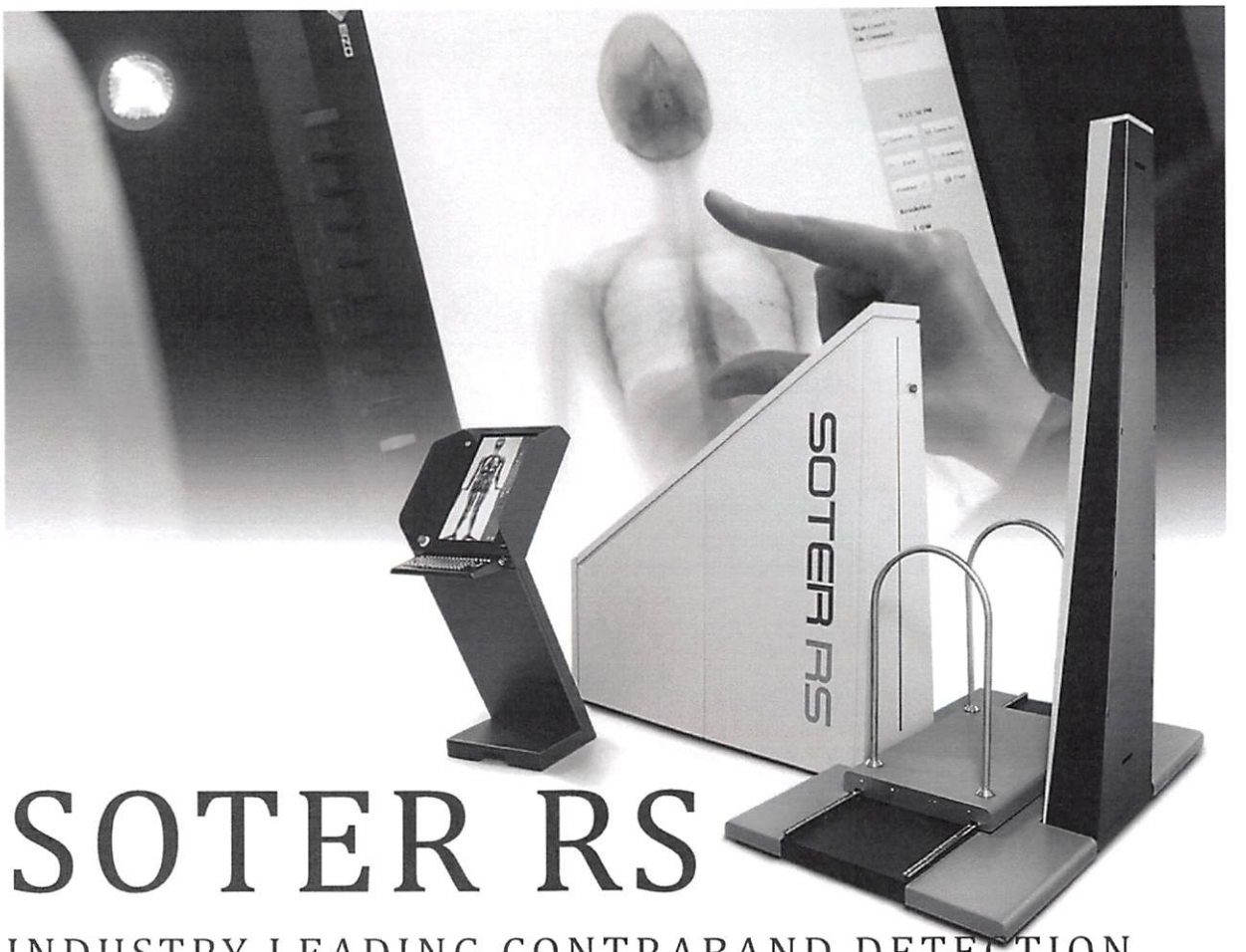
The Adult Detention Center seeks to upgrade their Soter RS Body Scanner, originally purchased from OD Security North America, for a total cost of thirty-nine thousand five hundred dollars ($39,500.00)

OD Security North America is an approved vendor under a Buyboard cooperative purchasing agreement pursuant to Contract No. **698-23**. As such, this purchase does not need to go through the formal bid process.

- Contract Number: 698-23
- Total Cost: $39,500.00

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County



SOTER RS

INDUSTRY LEADING CONTRABAND DETECTION

Curry County Detention Center, NM

2020 System Upgrade Proposal to 2025 Functionality

PREPARED BY

John Shannon
OD Security North America
501 Graham Road,
College Station, TX 77845

PROPOSAL DATE

May 20th, 2025

Proposal

To provide a **Full System Upgrade** to the Agency's original 2020 SOTER RS System replacing ALL Hardware and Software with the exception of the Delta Frame and Console Shielding, to include migration to 2025 SOTER Detector (with Dynamic Detection Capability), Internal Componentry, Windows 10 PC and 2025 Operating Software that offers Industry Leading 46AWG Detection Capacity, Industry Leading 5k Image Resolution, JMS Interface, Full Reporting capability, and hardware compatibility with THEIA AI automatic threat recognition software.





2025 SOTER RS Upgrade

SOTER RS System

Upgrade Unit Cost – $79,500

Discounted to COST as agreed with John Shannon - $46,750

Less cost of -

Upgraded PC $4,500 and Upgraded Operating Software $2,750

Total Discounted Cost - $39,500

Delivery and installation – 14 days after receipt of Purchase Order

Payment – in Full on Completion of Upgrade

P.O. Box 400, Austin, Texas 78767
800.695.2919 • info@buyboard.com • buyboard.com

February 21, 2025

Sent via email to: john.shannon@odsecurityna.com

John Shannon
OD Security North America, LLC
501 Graham Road
College Station, TX 77865

Re: Public Safety and Firehouse Supplies and Equipment
BuyBoard Contract 698-23

The Local Government Purchasing Cooperative (BuyBoard) awarded your company a contract under Public Safety and Firehouse Supplies and Equipment, Contract 698-23, for which the current term is set to expire March 31, 2025. At this time, the BuyBoard is renewing your contract through March 31, 2026. This will be the final renewal of this contract.

All discounts, terms, and conditions of your contract will remain the same. If you agree to this renewal, there is nothing you need to do. However, if you do not agree to this renewal, you must notify me via email at contractadmin@buyboard.com prior to the start of the renewal term.

If you have questions or comments concerning this renewal, please contact me as soon as possible at contractadmin@buyboard.com. We appreciate your interest in The Local Government Purchasing Cooperative.

Sincerely,

Jim Tulberg

Jim Tulberg
Contract Administrator

final renewal v.02.13.2020

V.1

Administration Department

TO: Board of County Commissioners
FROM: Colonel Johnston
DATE: May 27, 2025
SUBJECT: **Update from Cannon Air Force Base – Colonel Johnston**

Prepared by Kaitlin Bentley
Last updated on 02/06/2025

V.2

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Update on the Indoor Pavilion Renovation Project - Scott Hays**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

V.3

Grants Department

TO: Board of County Commissioners
FROM: Kimberly Richter
DATE: May 27, 2025
SUBJECT: **Presentation of Curry County Health Council FACT Sheet and Community Health Improvement Plans (CHIP) - Kimberly Richter**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

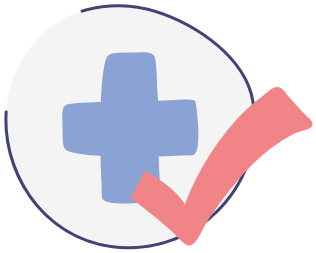
- CCHC Fact Sheet REVISED October 2024.pdf
- CHIP_Action_Plan_2025.pdf

Curry County Health Council

Contact Information:

CCHC Coordinator:

Kimberly Richter
krichter@currycountynm.gov
575.763.6016



Successes of CCHC

Presents a quarterly proclamation for the community at the monthly Commission Meetings. Coordinates events to support each proclamation.

Passed out gun locks and gun safe boxes in conjunction with Department of Health to meet initiatives.

Hosted Move for Your Mood- A Mental Health/Recovery Celebration in September 2024

NEW MEXICO DEPARTMENT OF HEALTH

The Curry County Health Council was founded in March, 1988. The Council presently consists of approximately forty (40) members representing various organizations, both in private and public sectors. For example, there are representatives from local government, as in Curry County and the City of Clovis, as well as non-profit organizations such as United Way and The Eastern New Mexico Food Bank. The medical profession is well represented by ENMRSH, MECA Therapies, and La Casa Family Health Center. Members are expected to attend the monthly meetings, promote awareness and provide input concerning the Council's priorities, and participate in community events as well, as comply with all of the Health Council's By-Laws.

The Curry County Health Council has an elected Executive Committee and a Coordinator. They work together to set goals and strategic plans for the health council, as well as ensure deliverables are being met and that the Health Council is operating effectively and is fiscally responsible. Curry County Commission serves as the fiscal agent, and the Curry County Manager aids with fiscal monitoring, oversight and accountability.

Overall, the Health Council Coordinator and Health Council members all work together to create action plans, strategies and activities to achieve the systemic changes needed to meet the various health needs of Curry County residents.

CCHC Health Priorities for 2024-2025

- Mental Health
- Community Health Awareness
- Substance Use Prevention
- Suicide Awareness and Prevention

The Mission of the Curry County Health Council is:

To work in partnership with the community and its resources to promote, improve, and protect the health, wellness, and quality of life for those who live, work, and play in Curry County.

CHIP ACTION PLAN

Fill out one form for each health priority goal. Technical Assistance is available through your Health Promotion team.

Health Council Name: Curry County Health Council **Date: 05/15/2025**

Name of Person Completing the Report: Kimberly Richter

Improvement Priority Goal

What health priority are you addressing and who is (are) your priority population(s)?

Health Priority: Food Security/Nutrition

Priority Populations(s): Youth Ages 19-26 and Seniors Ages 55+ in Curry County

List the data used to support your priority area. Cite data source(s).

Curry County averaged about 5,900 meals each month over a course of 3 months from January2025 through March 2025 according to data reported by the Eastern New Mexico Food Bank. These areas were selected by a voting group of Curry County Health Council members who felt these two population areas were in most need of food security and education on nutrition.

Goals	Action Steps	Resources & Key Stakeholders	Metrics	Measurable Outcomes/Impact
List out your short-term and long-term goals from Step 2. Add rows as needed.	List the action steps needed to achieve your goals.	List the resources needed to accomplish action steps, including key staff or stakeholders from the Stakeholder Engagement Plan.	What will you monitor? What data will you use to track progress and how often?	Consider the longer-term outcomes: how will you evaluate the impact and sustainability of your actions?
Short-Term Goal By May of 2026, the Curry County Health Council will host 2 classes on Nutrition or Basic Cooking for our target populations.	1. Locate an Educator for the Events and arrange for donations of items/food for classes. 2. Locate a location for the classes 3. Schedule the classes 4. Advertise the classes 5. Pre/Post evaluations for the education	CCHC members, local community members, key community stakeholders, business owners,	# of attendees Pre/post surveys	Increase knowledge of nutrition and food preparation, and safe storage for target populations.
Long-Term Goal Curry County Health Council will host an awareness event/food drive to help support the Eastern NM Food Bank by June of 2026	1.. Plan with Local Businesses and organizers to promote event to help raise awareness and supports for ENMFB	CCHC members, local community members, key community stakeholders, business owners,	# of attendees and participants and support raised	Increasing awareness of how food banks support the local community and raising support for our local food bank.

CHIP ACTION PLAN

Fill out one form for each health priority goal. Technical Assistance is available through your Health Promotion team.

Health Council Name: Curry County Health Council **Date: 05/15/2025**

Name of Person Completing the Report: Kimberly Richter

Improvement Priority Goal

What health priority are you addressing and who is (are) your priority population(s)?

Health Priority: Opioid Use Prevention

Priority Populations(s): Youth Ages 19-26 in Curry County

List the data used to support your priority area. Cite data source(s).
Drug Overdose Deaths According to NMIBIS for Curry County was at about 27.8% deaths per 100,000 adjusted population.

Goals	Action Steps	Resources & Key Stakeholders	Metrics	Measurable Outcomes/Impact
List out your short-term and long-term goals from Step 2. Add rows as needed.	List the action steps needed to achieve your goals.	List the resources needed to accomplish action steps, including key staff or stakeholders from the Stakeholder Engagement Plan.	What will you monitor? What data will you use to track progress and how often?	Consider the longer-term outcomes: how will you evaluate the impact and sustainability of your actions?
Short-Term Goal By May of 2026 Curry County will increase awareness of Naloxone (Narcan) and its availability in Curry County	1.Educate 2. Inform 3. Have available to the public whenever possible	CCHC members, local community partners	Pre/post surveys Amount of Naloxone given out	Track number of Naloxone distributed, track numbers on NMIBIS
Long-Term Goal Curry County Health Council will work to increase the number of 19-26 year old's who know how to use Narcan effectively to prevent overdose.	Educate individuals on how to use Narcan effectively and reduce the stigma about having it available and on-hand.	CCHC members, local community members,	Pre/post surveys on education	Increasing knowledge of how to save a life/prevent overdose from opioids.

V.4

Administration Department

TO: Board of County Commissioners
FROM: Ladona Clayton
DATE: May 27, 2025
SUBJECT: **Update from Ogallala Land & Water Conservancy (OLWC)/Cannon Air Force Base REPI – Ladona Clayton**

Prepared by Kaitlin Bentley

Last updated on 02/15/2025

ATTACHMENTS:

- OLWC Grounded in Stewardship - Curry County Commission Presentation, May 27,2025.pdf

Ogallala Land & Water Conservancy

SECURING THE FUTURE



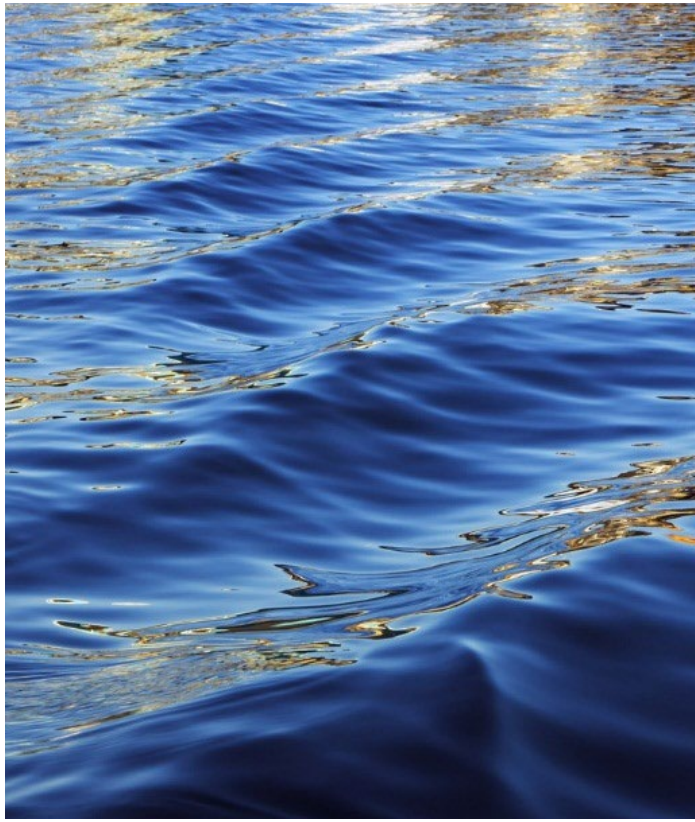
Grounded in Stewardship, Growing in Strength

Progress Update: Curry County Commission

Dr. Ladona K. Clayton, Executive Director

May 27, 2025





Protecting the Land. Saving the Water. Sustaining the Legacy.

Who We Are

OGALLALA LAND & WATER CONSERVANCY

SECURING THE FUTURE

- The Ogallala Land & Water Conservancy (OLWC) is a 501 (c)(3) nonprofit, public charity based in Curry County.
- Our primary mission is to conserve groundwater in the Ogallala Aquifer and preserve working agricultural lands.
- Every acre conserved protects a finite and vital resource – groundwater essential to our community's future.
- We support voluntary landowner participation—never mandates, emphasizing a local, landowner-driven model.

Conserving Groundwater, Protecting Generational Water Rights

OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- 80% of groundwater will be conserved
- 20% of groundwater may be sold by landowner to EPCOR
- Each landowner maintains 100% of the water and the water rights
- Domestic and livestock water is NOT deducted from the metered irrigation water

Protecting Our Partners: With Integrity We Serve

OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- We serve as the second Eligible Entity under the Readiness and Environmental Protection Integration (REPI) Program Encroachment Management Agreement (EMA)
- All agreements are 100% voluntary, reviewed by legal counsel
- OLWC safeguards privacy and partnership
- Never politicized. Never misinformed. Always focused on service.

Built on Collaboration

OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- 9 participating landowners in Priority Area 1 (transitioned from irrigation to conservation)
- 26,351 total irrigated and dryland acres in the project area
  - Cannon AFB-REPI Water Map Priority Area 1 = 13 landowners, 65 parcels, 18,610 acres
  - Cannon AFB-REPI Water Map Priority Area 2 = 13 landowners, 32 parcels, 7,741 acres
- 3.6-12.98 ft. water rise in key wells (2025 monitoring)

What We're Accomplishing Together

OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- 13,136 total acres under contract
- 28,632 AF of Appropriated Water Rights under contract
- 12,846 acre-feet of groundwater secured
- $7.9 million in REPI funding recently placed in escrow
- $130,000 grant award from Thornburg Foundation
- AMP Insights working to acquire grant funding

OGALLALA LAND & WATER CONSERVANCY

SECURING THE FUTURE

Groundwater for the Future

- 3 Water Right Lease Payments completed as of June 14, 2024
- 4th Water Right Lease Agreement payment is scheduled for June 13, 2025
- 3 Conservation Easements in Progress under NRCS-RCPP
- 2 Conservation Easements recently funded by NRCS-ACEP
- 13,175 acres approved for easements
- 7 easements = 50% of total project area

A Coalition of Confidence: Funding Our Shared Future

OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- REPI Program (DoD/USAF) - $12,147,490
- RCPP - $6,911,311
- NRCS-ACEP – $4,303,880
- STATE/OSE - $2,400,000
- 6 years of support – CITY - $825,000 ($413,631 as of Apr 25)
- 6 years of support – COUNTY - $825,000 ($413,614 as of Apr 25)
- Thornburg Foundation - $130,000

$27,542,681 invested in Local, State, and Federal Collaboration

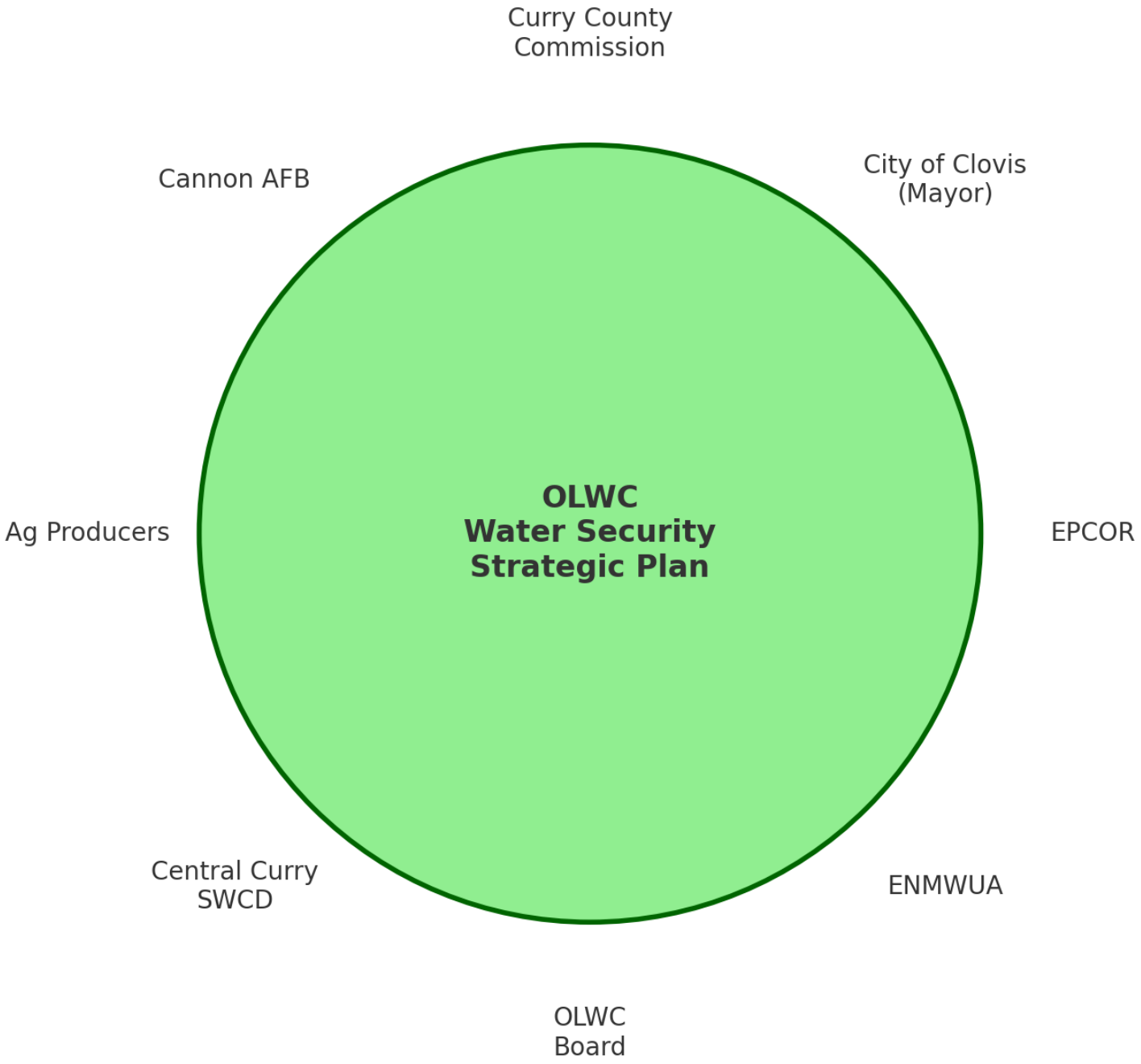
Nationally Recognized. Locally Rooted.

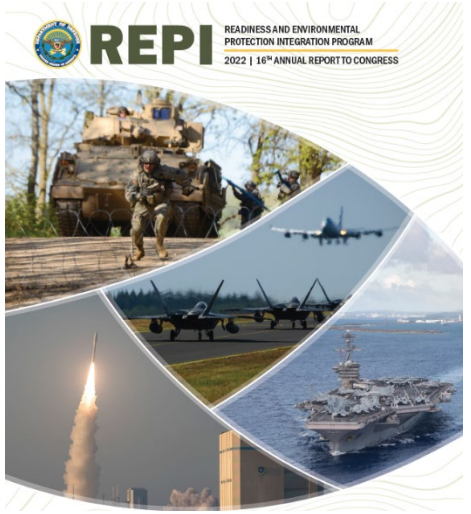
OGALLALA LAND & WATER CONSERVANCY
SECURING THE FUTURE

- **Association of Defense Communities Installation Innovation Oct 2024**
  - ***2024 Air Force Community Partnership Awardee – Cannon AFB 27th SOW with Ogallala Land & Water Conservancy***
  - ***Improving Quality of Life for Airmen Guardians, and Families***
- **Briefing with Cannon AFB for Mr. Robert Moriarty, Dept. Asst. Secretary of the Air Force for Installations, Dec 12, 2024**
- **Water Resilience Analysis – MIT Lincoln Laboratory, Converge Strategies, Cannon AFB Water Resilience Team, and OLWC**

Water Security Strategic Planning Team Members 2025

Working in Partnership





192

Protecting the Land. Saving the Water. Sustaining the Legacy.

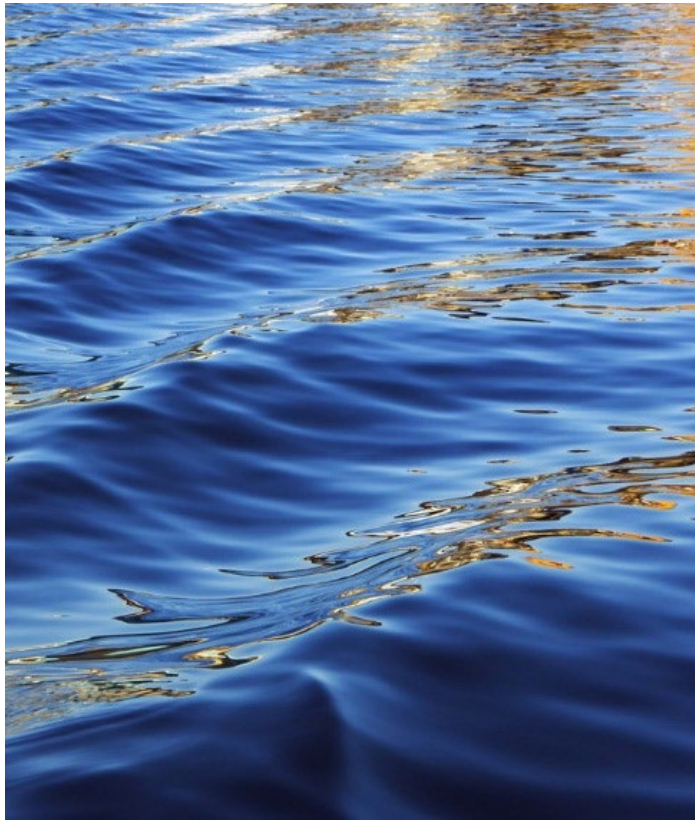
THANK YOU!

Dr. Ladona K. Clayton, Executive Director
Ogallala Land & Water Conservancy
5015 N. Prince St., Ste A
ladona.clayton@ogalwc.org – www.ogalwc.org



Our Legacy is Tomorrow's Water

Our Work is for Generations Yet to Come!



VI.1

Adult Detention Center Department

TO: Board of County Commissioners
FROM: Joe Alaniz
DATE: May 27, 2025
SUBJECT: **Detention Center Report April 2025 - Joe Alaniz and Melissa Lujan**

Prepared by Kaitlin Bentley
Last updated on 05/14/2025

ATTACHMENTS:

- Detention Report April 2025.pdf

CURRY COUNTY ADULT DETENTION CENTER
APRIL REPORT SUBMITTED BY
DETENTION ADMINISTRATOR JOE ALANIZ

1) April 2025 DATA:

New Hires
2
Promotions
1
Detention Officer Vacancies
23

2) Recruitment Spotlight:

In collaboration with the Curry County Sheriff, the recruitment web page launched successfully, showcasing both departments' benefits, upward mobility potential, departmental staff, training, and equipment.

3) April 2025 Population Data

Average Daily Count Population 173 Detainees

1. Total Detainee Bookings - 184
2. Total New First Time Bookings - 51
3. Total Previous Bookings -133
4. Total Males Booked - 128
5. Released Males -128
6. Total Females Booked - 56
7. Released Females - 47
8. Total Male Felonies - 513
9. Total Female Felonies - 225
10. Total Male Misdemeanors - 479
11. Total Female Misdemeanors - 330
12. Total Sentenced Detainees -18
13. Out of State Fugitives -2

4) April 2025 Events:

1. The Curry County Adult Detention Center continues to facilitate and manage approved and scheduled attorney access with their clients. In the month of April, there were 51 attorney phone calls, 24-attorney on-site client visits, 21 rehabilitation services phone calls; 3 detainees were transported to a rehabilitation program.

2. Detainees continue to visit with their loved ones via visitation on the tablets. For the reporting month, there were 702 completed detainee video visitations.

3. Our Volunteer Program is providing wonderful opportunities to the detainee population. The diversity of the programming offers something for everyone, including baptisms. In April, there were 6 baptisms performed. The facility staff continues to assist in delivering religious materials

and other articles to detainees to facilitate the practice of their designated faith. That is up to and including meeting the standard on Special Religious Diets, which are provided for detainees whose religious beliefs require adherence to religious dietary laws.

4. The Curry County Detention Center continues to facilitate the Detainee Medication Assisted Treatment Program. For April, 6 participants were approved for substance abuse medications as well as additional counseling two times a week within the detention center by Mental Health Resources.

5. There are 3,339 educational and self-help resources available to the Curry County Adult Detention Center detainee population. In April, there were 3,290 learning hours completed with an average of 18.90 hours per learner.

5) Audits and Compliance

Curry County Adult Detention Center remains in compliance with the New Mexico Counties Detention Professional standards. Standard SS-04 of Safety and Sanitation Inspections was updated, and to remain qualified for this specific standard, Captain Moreno, Lieutenant Soto-Pedraza, and Lieutenant Stanfield completed Fire Safety and Prevention and Fire Extinguisher training through OSHA.

6) Employee Development/Facility Training

1. Monthly New Mexico Counties Risk Awareness Program Training
2. Lieutenant Soto-Pedraza completed certification as a Less Than Lethal instructor through the Defense Technology Training Academy.
   Captain Koch completed Strategic Interviewing and Interrogation through the Public Safety Psychology Group.
3. Staff training conducted on Safety Procedures and Emergency Plans.

7) Overtime Report from Pay Period: April 13, 2025 – April 26, 2025

1.Time and Half above 86 hours - Total – 291.94 hours.

8) April 2025 Juvenile Detention Billing- Total Bill $100,700.00

1-Lea County Juvenile Detention Center- 9 Juvenile Detainees- 162 Days Total: $48,600.00

2-Bernalillo Youth SVC - 2 Juvenile Detainees - 60 Days Total: $13,500.00

3-Dona Ana County Juvenile Center - 2 Juvenile Detainees - 60 Days Total: $12,000.00

4-San Juan County Juvenile Center - 3 Juvenile Detainees - 56 Days Total: $26,600.00

9) April 2025 Adult Detention Billing Total $25,288.00

1. New Mexico Department of Corrections $5,858.00
2. Adult Probation and Parole $19,430.00

END OF REPORT

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Road Department Report - Walon Jones**

Road Department Projects

L200605 (CAP24) –
CRL from CR16 to CR18 -2 mi. – Completed
CRC from CR19 to CR22 – 3 mi. - Working

L200638 (CAP25) –
CR15 from CRK to NM209 -1 mi.
CRC from CR22 to CR24 – 2 mi. - Working
CR5 from US70 to CRI – 1 mi.

L200626 (COOP25) –
CRE from NM523 to CR13 – 2 mi.
CR23 from CRI to CRH – 1 mi.
CRO from CR6 to NM467 – 1 mi.

C2243271 (Capital Outlay 24) – completed 3 roads
CRAM from US60/84 to CR14 – 2.5 mi.
JR Shumate – 3 mi. - completed
CRW from US60/84 to CR12 – 1.5 mi.
CRV from US60/84 to CR17 – 6.5 mi. - completed
CR3 from NM348 to CRG – 6 mi. - completed
CR26 from NM108 to CRD – 2 mi. - Working

PWCC-001 (DHSEM) –	CRL – Bid Out –Construction
PWCC-002 (DHSEM) –	CR22 – Bid Out –Completed – closing out project
PWCC-004 (DHSEM) –	CR26 – IN HOUSE - Completed – closing out project
PWCC-005 (DHSEM) –	CRD Site 1 – Bid Out –Construction
PWCC-006 (DHSEM) –	CRC – IN HOUSE – Completed – closing out project
PWCC-007 (DHSEM) –	CR17 – IN HOUSE – Completed – closing out project
PWCC-008 (DHSEM) –	CRD Site 2 – Bid Out –Construction

Prepared by Kaitlin Bentley
Last updated on 05/19/2025
ATTACHMENTS:

- 5.27.25 Grants 2025.pdf
- 5.27.25 Road Report.pdf

Curry County Road Projects

Grant Title	Purpose	Fund	Dollar Amount	Match	Total Spent	Dollar Amount Remaining	Match Type	Term Date	Reimbursement Pending	Dollar Amount reimburse/deposit	NOTES
CAP 24 - Control # L200605	CRL from CR16 to CR18, CRC from CR19 to CR22	670	$ 268,155.00	$89,385	$ 120,384.46	$ 147,770.54	INKIND	12/31/2025	X	**9/6/23 $268,155**	7.24.2024: Contract extended to 2025
LGRF CAP 25 Control # L200638	CR15 from CRK to NM209; CRC from CR22 to CR24; CR5 from US70 to CRI	670	$ 274,289.00	$91,430.00	$ 16,005.19	$ 258,283.81	INKIND	12/31/2025	X	**9/9/24 $274,289**	
LGRF COOP 25 Control # L200626	CRE from NM523 to CR13; CR23 from CRI to CRH, CRO from CR6 to NM467	670	$ 109,869.00	$36,623.00	$ 23,780.85	$ 86,088.15	INKIND	12/31/2025	X	**9/9/24 $109,869**	
Capital Outlay 24 - Control C2243271	CR AM from US60/84 to CR 14, JR Shumate Subdivision, CR W from US60/84 to CR 12, CR V from US60/84 to CR 17, CR 3 from SR 348 to CR G and CR 26 from SR 108 to CR D	670	$ 1,350,000.00		$ 904,764.58	$ 445,235.42	NONE	6/30/2028	**Requested* 5/14/25 $445,235.42**	**11/12/24 $165,240.70 11/19/24 $355,555.60**	
Flooding - DHSEM - PWCC-001 Engineer	CRL	654	$ 69,000.00	$ 23,000.00	$ 79,292.82	$ 12,707.18	CASH	9/15/2025	**Requested * 3/20/25 $9,524.13**	**12/10/2024 $54,707.55**	Bid Out
Flooding - DHSEM - PWCC-002 Engineer	CR22	654	$ 60,000.00	$ 20,000.00	$ 71,825.13	$ 8,174.87	CASH	9/15/2025	**Requested * 3/20/25 $8,534.13**	**12/11/2024 $46,188.14**	Bid Out
Flooding - DHSEM - PWCC-004	CR26	654	$ 15,000.00	$5,000.00	$ -	$ 15,000.00	**INKIND**	9/15/2025	**Requested* to Close 2/25/25 $15,000.00**		***Requested Close 1/8/25 IN HOUSE Work - Total Project costs $23,567.95***
Flooding - DHSEM - PWCC-005 Engineer	CRD site 1	654	$ 102,000.00	$ 34,000.00	$ 124,669.40	$ 11,330.60	CASH	9/15/2025		**12/11/2024 $79,656.35 3/20/25 $13,116.95**	Bid Out
Flooding - DHSEM - PWCC-006	CRC	654	$ 48,750.00	$16,250.00	$ 45,341.30	$ 3,408.70	**INKIND**	9/15/2025	**X**	**2/18/25 $48,750.00**	***Requested Close 1/8/25 IN HOUSE Work - Total Project costs $65,871.51***

Curry County Road Projects

Grant Title	Purpose	Fund	Dollar Amount	Match	Total Spent	Dollar Amount Remaining	Match Type	Term Date	Reimbursement Pending	Dollar Amount reimburse/deposit	NOTES
Flooding - DHSEM - PWCC-007	CR17	654	$ 63,750.00	$21,250.00	$ 25,412.46	$ 38,337.54	INKIND	9/15/2025	X	3/13/25 $39,023.72	*Requested Close 1/30/25 IN HOUSE Work - Total Project costs $52,031.63*
Flooding - DHSEM - PWCC-008 Engineer	CRD Site 2	654	$ 75,000.00	$ 25,000.00	$ 93,941.66	$ 6,058.34	CASH	9/15/2025	Requested* 3/20/25 $8,515.33	12/11/24 $60,994.78	Bid Out
Flooding - DHSEM - PWCC-001-B Construction	CRL	654	$ 825,000.00	$ 275,000.00	$ 769,753.60	$ 330,246.40	CASH	11/20/2025	Requested* 3/20/25 $577,315.20		Bid Out
Flooding - DHSEM - PWCC-002-B Construction	CR22	654	$ 375,000.00	$ 125,000.00	$ 486,919.30	$ 13,080.70	CASH	11/11/2025	Requested * 3/20/25 $34,025.71	2/18/25 $331,163.77	Bid Out
Flooding - DHSEM - PWCC-005-B Construction	CRD site 1	654	$ 825,000.00	$ 275,000.00	$ 959,520.79	$ 140,479.21	CASH	11/11/2025	Requested * 1/15/25 $683,128.00	Waiting for DHSEM to increase EO	Bid Out
Flooding - DHSEM - PWCC-008-B Construction	CRD Site 2	654	$ 525,000.00	$ 175,000.00	$ 544,229.27	$ 155,770.73	CASH	11/11/2025	Requested* 3/20/25 $196,193.00		Bid Out
Safe Streets and Roads For All Award # 693JJ32440390	Road Safety planning	650	$ 120,000.00	$ 30,000.00	$ 125,776.79	$ 24,223.21	Grant	1/31/2026	5/19/25 $4690.40	10/31/24 $17,916.12 2/4/25 $26,266.25 3/31/25 $46,904.02	Submitted Final pay application 5/19/25

Curry County Road Projects

Grant Title	Purpose	Fund	Dollar Amount	Match	Total Spent	Dollar Amount Remaining	Match Type	Term Date	Reimbursement Pending	Dollar Amount reimburse/deposit	NOTES
LGRF CAP 26 - Requested	CR5 from US70 to CRI, CRO from CR6 to SR 467, CRC.2 from CR10 to NM523 CR23 from CRI to CRH		$ 371,123.43	$92,780.86	$ -	$ 371,123.43	INKIND				Requested 2.18.25
LGRF COOP 26 - Requested	CR10 from CRG to CRE		$ 230,037.50	$57,509.37	$ -	$ 230,037.50	INKIND				Requested 2.18.25
LGRF School Bus 26 - Requested	CR45 from CRC to CRD, CRC from CR43 to CR45 CRD from CR45 to CR46		$ 375,844.26	$ 93,961.07	$ -	$ 375,844.26	INKIND				Requested 2.18.25
TPF 26 - Requested	CR15 from CR I to SR 209, CR14 from SR 311 to CR T, CRG from SR 77 to CR 17, CRO from CR 9 to US60/84, CR9 from CR O to SR 467, CR19 from CRC to CR E, CR16 from CR L to SR 311		$ 1,326,699.60	$ 69,826.29	$ -	$ 1,326,699.60	INKIND				Requested 2.18.25
Capital Outlay 25 - Requested	CR16 from SR311 to CR L, CR10 from CRG to CRE,		$ 470,124.00	$ -	$ -	$ 470,124.00					Requested 2.18.25

*Red - Completed

Treatment History

04/14/2025 - 05/19/2025

Area	Road Name	From Address	To Address	Length (ft)	Treatment Date	Treatment
Group: Bladed						
Area 3	CURRY RD AK	CURRY RD 13	CURRY RD 14	5270	5/15/2025	Bladed
Area 2	CURRY RD 13	CURRY RD O	STATE RD 311	10598	5/14/2025	Bladed
Area 2	CURRY RD T	CURRY RD 7	CURRY RD 8	5393	5/13/2025	Bladed
Area 2	CURRY RD T	CURRY RD 6	CURRY RD 7	5240	5/13/2025	Bladed
Area 2	CURRY RD 11	CURRY RD N	CURRY RD O	5304	5/13/2025	Bladed
Area 2	CURRY RD 11	CURRY RD O	CURRY RD P	5282	5/13/2025	Bladed
Area 2	CURRY RD 11	CURRY RD P	STATE RD 311	5317	5/13/2025	Bladed
Area 2	Curry RD 8	Curry RD T	Curry RD U	5280	5/12/2025	Bladed
Area 1	CURRY RD 12	CURRY RD E	CURRY RD F	5311	5/9/2025	Bladed
Area 1	CURRY RD 12	CURRY RD F	CURRY RD G	5292	5/9/2025	Bladed
Area 1	CURRY RD 16	CURRY RD A	STATE RD 108	3649	5/8/2025	Bladed
Area 3	CURRY RD 13	CURRY RD AI	CURRY RD AI.5	2635	5/8/2025	Bladed
Area 3	CURRY RD 13	CURRY RD AI.5	STATE RD 268	2556	5/8/2025	Bladed
Area 3	CURRY RD 18	STATE RD 268	CURRY RD AL	10579	5/8/2025	Bladed
Area 4	CURRY RD AB	CURRY RD 27	CURRY RD 30	15936	5/8/2025	Bladed
Area 4	CURRY RD AB	STATE RD 288	CURRY RD 27	5405	5/8/2025	Bladed
Area 5	CURRY RD AB	CURRY RD 18	STATE RD 311	10599	5/8/2025	Bladed
Area 5	CURRY RD AB	CURRY RD 17	CURRY RD 18	5127	5/8/2025	Bladed
Area 5	CURRY RD AB	CURRY RD 16	CURRY RD 17	5218	5/8/2025	Bladed
Area 10	CURRY RD 34	CURRY RD AB	CURRY RD W	10472	5/8/2025	Bladed
Area 5	CURRY RD 15	CURRY RD V	CURRY RD W	5275	5/7/2025	Bladed
Area 5	CURRY RD 15	CURRY RD W	CURRY RD X	5424	5/7/2025	Bladed
Area 4	CURRY RD AE	STATE RD 288	CURRY RD 27	5277	5/7/2025	Bladed
Area 3	CURRY RD 13	CURRY RD AK	CURRY RD AM	10623	5/7/2025	Bladed
Area 3	CURRY RD AK	CURRY RD 12	CURRY RD 13	5247	5/7/2025	Bladed
Area 3	CURRY RD AK	US 60 84	CURRY RD 12	3248	5/7/2025	Bladed
Area 5	CURRY RD 15	CURRY RD V	CURRY RD W	5275	5/7/2025	Bladed
Area 5	CURRY RD 15	CURRY RD W	CURRY RD X	5424	5/7/2025	Bladed
Area 5	CURRY RD 15	CURRY RD X	CURRY RD Y	5430	5/7/2025	Bladed
Area 5	CURRY RD 15	CURRY RD Y	CURRY RD Z	5332	5/7/2025	Bladed
Area 5	CURRY RD 17	CURRY RD X	CURRY RD Z	10588	5/7/2025	Bladed
Area 5	CURRY RD 17	CURRY RD X	CURRY RD Z	10588	5/6/2025	Bladed
Area 1	CURRY RD 12	CURRY RD E	CURRY RD F	5311	5/2/2025	Bladed
Area 1	CURRY RD 12	CURRY RD F	CURRY RD G	5292	5/2/2025	Bladed
Area 4	CURRY RD 27	CURRY RD AF	CURRY RD AH	10590	4/30/2025	Bladed
Area 4	CURRY RD AF	CURRY RD 27	CURRY RD 28	5293	4/28/2025	Bladed
Area 4	CURRY RD AF	STATE RD 288	CURRY RD 27	5277	4/28/2025	Bladed
Area 10	CURRY RD U	STATE RD 209	CURRY RD 41	10587	4/28/2025	Bladed
Area 10	CURRY RD 33	CURRY RD L	CURRY ROAD P	16111	4/24/2025	Bladed
Area 2	CURRY RD 8	CURRY RD U	CURRY RD V	5305	4/23/2025	Bladed
Area 2	Curry RD 8	Curry RD T	Curry RD U	5280	4/23/2025	Bladed

Area 9	CURRY RD 46	CURRY RD C	CURRY RD D	5179	4/22/2025	Bladed
Area 2	CURRY RD 11	CURRY RD N	CURRY RD O	5304	4/22/2025	Bladed
Area 2	CURRY RD 11	CURRY RD O	CURRY RD P	5282	4/22/2025	Bladed
Area 2	CURRY RD 11	CURRY RD P	STATE RD 311	5317	4/22/2025	Bladed
Area 10	CURRY RD 37	CURRY RD O	CURRY RD P	5311	4/22/2025	Bladed
Area 10	CURRY RD 37	CURRY RD P	CURRY RD Q	3915	4/22/2025	Bladed
Area 3	CURRY RD AM	US 60 84	CURRY RD 12	3129	4/21/2025	Bladed
Area 3	CURRY RD AM	CURRY RD 12	CURRY RD 13	5243	4/21/2025	Bladed
Area 2	CURRY RD 13	CURRY RD M	CURRY RD N	5285	4/21/2025	Bladed
Area 2	CURRY RD 13	CURRY RD N	CURRY RD O	5304	4/21/2025	Bladed
Area 4	CURRY RD AH	CURRY RD 28	CURRY RD 29	5295	4/21/2025	Bladed
Area 4	CURRY RD AH	CURRY RD 27	CURRY RD 28	5295	4/21/2025	Bladed
Area 4	CURRY RD 29	CURRY RD AH	STATE RD 268	10351	4/21/2025	Bladed
Area 9	CURRY RD E	CURRY RD 41	CURRY RD 45	5272	4/17/2025	Bladed
Area 8	CURRY RD E	CURRY RD 41	STATE RD 241	5284	4/16/2025	Bladed
Area 2	CURRY RD 13	CURRY RD O	STATE RD 311	10598	4/15/2025	Bladed
Area 2	CURRY RD 13	STATE RD 311	CURRY RD S	10426	4/15/2025	Bladed
Area 2	CURRY RD 13	CURRY RD S	CURRY RD T	5306	4/15/2025	Bladed
Area 2	CURRY RD 13	CURRY RD T	CURRY RD U	5274	4/15/2025	Bladed
Area 2	CURRY RD U	CURRY RD 12	CURRY RD 13	5188	4/15/2025	Bladed
Area 2	CURRY RD U	CURRY RD 11	CURRY RD 12	5230	4/15/2025	Bladed
Area 2	CURRY RD U	US 60 84	CURRY RD 11	3802	4/15/2025	Bladed
Area 9	CURRY RD 46	CURRY RD C	CURRY RD D	5179	4/15/2025	Bladed
Area 9	CURRY RD 46	CURRY RD D	CURRY RD E	3798	4/15/2025	Bladed
Area 9	CURRY RD D	CURRY RD 45	CURRY RD 46	5339	4/15/2025	Bladed
Area 9	CURRY RD 47	CURRY RD B	CURRY RD D	5289	4/15/2025	Bladed
Area 2	CURRY RD T	CURRY RD 9	US 60 84	6416	4/14/2025	Bladed
Area 2	CURRY RD T	CURRY RD 8	CURRY RD 9	5320	4/14/2025	Bladed
Area 2	CURRY RD 8	CURRY RD S	CURRY RD T	5308	4/14/2025	Bladed
Area 4	CURRY RD AI	CURRY RD 22.5	CURRY RD 23	2719	4/14/2025	Bladed
Area 3	CURRY RD AM	CURRY RD 13	CURRY RD 14	5330	4/14/2025	Bladed

Group Total: 72

Group: Bladed - fixed washouts

Area 6	CURRY RD L	CURRY RD 19	CURRY RD 20	5768	5/14/2025	Bladed - fixed washouts
Area 6	CURRY RD 23	CURRY RD P	CURRY RD R	10478	5/12/2025	Bladed - fixed washouts
Area 6	CURRY RD 20	CURRY RD T	CURRY RD U	5322	5/12/2025	Bladed - fixed washouts
Area 6	CURRY RD 20	CURRY RD U	STATE RD 311	5791	5/12/2025	Bladed - fixed washouts
Area 6	CURRY RD R	CURRY RD 18	CURRY RD 22	15140	5/9/2025	Bladed - fixed washouts
Area 6	CURRY RD L	CURRY RD 23	STATE RD 288	3449	5/8/2025	Bladed - fixed washouts
Area 9	CURRY RD L	CURRY RD 47	END	7110	5/1/2025	Bladed - fixed washouts
Area 7	CURRY RD D	CURRY RD 20	CURRY RD 21	5273	4/30/2025	Bladed - fixed washouts
Area 7	CURRY RD D	CURRY RD 22	CURRY RD 23	5277	4/30/2025	Bladed - fixed washouts
Area 6	CURRY RD 22	CURRY RD P	CURRY RD R	10504	4/29/2025	Bladed - fixed washouts
Area 6	CURRY RD T	STATE RD 311	CURRY RD 18	5286	4/29/2025	Bladed - fixed washouts
Area 6	CURRY RD T	CURRY RD 18	CURRY RD 20	5253	4/29/2025	Bladed - fixed washouts

Area 10	CURRY RD 36	CURRY RD T	CURRY RD U	5137	4/29/2025	Bladed - fixed washouts
Area 10	CURRY RD U	CURRY RD 36	CURRY RD 38	10632	4/29/2025	Bladed - fixed washouts
Area 9	CURRY RD H.5	CURRY RD 47	END	6563	4/28/2025	Bladed - fixed washouts
Area 9	CURRY RD E	CURRY RD 45	CURRY RD 46	5263	4/28/2025	Bladed - fixed washouts
Area 9	CURRY RD 47	CURRY RD K	CURRY RD J	2723	4/28/2025	Bladed - fixed washouts
Area 6	CURRY RD 23	CURRY RD P	CURRY RD R	10478	4/28/2025	Bladed - fixed washouts
Area 6	CURRY RD O	STATE RD 288	CURRY RD 26	9583	4/23/2025	Bladed - fixed washouts
Area 6	CURRY RD T	CURRY RD 16	STATE RD 311	5248	4/21/2025	Bladed - fixed washouts
Area 2	CURRY RD 16	CURRY RD T	CURRY RD V	10603	4/21/2025	Bladed - fixed washouts
Area 2	CURRY RD 16	CURRY RD R	CURRY RD S	5312	4/17/2025	Bladed - fixed washouts
Area 6	CURRY RD R	STATE RD 311	CURRY RD 18	5238	4/17/2025	Bladed - fixed washouts
Area 6	CURRY RD R	CURRY RD 16	STATE RD 311	5310	4/16/2025	Bladed - fixed washouts
Area 6	CURRY RD 20	STATE RD 209	CURRY RD L	5117	4/16/2025	Bladed - fixed washouts
Area 6	CURRY RD P	CURRY RD 23	STATE RD 288	3731	4/16/2025	Bladed - fixed washouts
Area 4	CURRY RD 23	CURRY RD AI	STATE RD 268	5087	4/14/2025	Bladed - fixed washouts

Group Total: 27

Group: Bladed and worked ditches

Area 1	CURRY RD 9	CURRY RD E	CURRY RD F	5324	5/16/2025	Bladed and worked ditches
Area 3	CURRY RD AK	CURRY RD 14	CURRY RD 15	5289	5/15/2025	Bladed and worked ditches
Area 1	CURRY RD 12	CURRY RD E	CURRY RD F	5311	5/15/2025	Bladed and worked ditches
Area 1	CURRY RD 12	CURRY RD E	CURRY RD F	5311	5/14/2025	Bladed and worked ditches
Area 3	CURRY RD AK	CURRY RD 13	CURRY RD 14	5270	5/13/2025	Bladed and worked ditches
Area 5	CURRY RD 12	CURRY RD W	CURRY RD X	5357	5/13/2025	Bladed and worked ditches
Area 5	CURRY RD 13	CURRY RD V	CURRY RD W	5302	5/13/2025	Bladed and worked ditches
Area 5	CURRY RD 11	CURRY RD V	CURRY RD W	5212	5/12/2025	Bladed and worked ditches
Area 5	CURRY RD 12	CURRY RD V	CURRY RD W	5222	5/12/2025	Bladed and worked ditches
Area 5	CURRY RD W	CURRY RD 14	CURRY RD 15	5304	5/1/2025	Bladed and worked ditches
Area 3	CURRY RD AL	CURRY RD 11	US 60 84	2107	4/30/2025	Bladed and worked ditches
Area 5	CURRY RD W	CURRY RD 13	CURRY RD 14	5295	4/30/2025	Bladed and worked ditches
Area 5	CURRY RD W	CURRY RD 12	CURRY RD 13	5110	4/29/2025	Bladed and worked ditches
Area 5	CURRY RD W	CURRY RD 11	CURRY RD 12	5262	4/28/2025	Bladed and worked ditches
Area 6	CURRY RD O	CURRY RD 23	STATE RD 288	3379	4/28/2025	Bladed and worked ditches
Area 1	CURRY RD 16	CURRY RD C	STATE RD 77	5280	4/25/2025	Bladed and worked ditches
Area 6	CURRY RD 20	STATE RD 209	CURRY RD L	5117	4/24/2025	Bladed and worked ditches
Area 4	CURRY RD 27	CURRY RD AH	STATE RD 268	10516	4/23/2025	Bladed and worked ditches
Area 3	CURRY RD 12	CURRY RD AK	CURRY RD AL	5331	4/23/2025	Bladed and worked ditches
Area 3	CURRY RD 11	CURRY RD AJ	CURRY RD AK	2572	4/23/2025	Bladed and worked ditches
Area 3	CURRY RD 12	CURRY RD AL	CURRY RD AM	5278	4/22/2025	Bladed and worked ditches
Area 3	CURRY RD AL	US 60 84	CURRY RD 12	3118	4/22/2025	Bladed and worked ditches
Area 10	CURRY RD 17	CURRY RD K	CURRY RD L	5304	4/22/2025	Bladed and worked ditches
Area 4	CURRY RD AH	CURRY RD 29	END	5280	4/22/2025	Bladed and worked ditches
Area 4	CURRY RD 28	CURRY RD AH	STATE RD 268	10407	4/22/2025	Bladed and worked ditches
Area 3	CURRY RD 12	CURRY RD AM	CURRY RD AN	5312	4/21/2025	Bladed and worked ditches
Area 6	CURRY RD 20	CURRY RD L	END	2721	4/17/2025	Bladed and worked ditches
Area 4	CURRY RD AH	CURRY RD 21	CURRY RD 23	10629	4/16/2025	Bladed and worked ditches

Area 4	CURRY RD AH	CURRY RD 20	CURRY RD 21	5315	4/16/2025	Bladed and worked ditches
Area 4	CURRY RD AH	CURRY RD 19	CURRY RD 20	5311	4/16/2025	Bladed and worked ditches
Area 3	CURRY RD 17	CURRY RD AL	CURRY RD AM	5333	4/16/2025	Bladed and worked ditches
Area 4	CURRY RD 25	CURRY RD AH	STATE RD 268	10567	4/15/2025	Bladed and worked ditches
Area 3	CURRY RD 17	STATE RD 268	CURRY RD AL	10634	4/15/2025	Bladed and worked ditches
Area 4	CURRY RD 23	CURRY RD AI	STATE RD 268	5087	4/14/2025	Bladed and worked ditches

Group Total: 34

Group: Building

Area 6	CURRY RD L	CURRY RD 20	CURRY RD 21	5292	5/14/2025	Building
Area 6	CURRY RD 18	CURRY RD Q	CURRY RD R	5314	5/8/2025	Building
Area 9	CURRY RD C	CURRY RD 45	CURRY RD 46	5275	4/22/2025	Building

Group Total: 3

Group: Building - Maintenance (build up)

Area 5	CURRY RD W	CURRY RD 14	CURRY RD 15	5304	5/1/2025	Building - Maintenance (build up)
Area 5	CURRY RD W	CURRY RD 12	CURRY RD 13	5110	4/28/2025	Building - Maintenance (build up)
Area 5	CURRY RD W	CURRY RD 11	CURRY RD 12	5262	4/28/2025	Building - Maintenance (build up)
Area 5	CURRY RD W	US 60 84	CURRY RD 11	3053	4/28/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	CURRY RD 14	CURRY RD 15	5298	4/24/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	CURRY RD 12	CURRY RD 14	10552	4/23/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	US 60 84	CURRY RD 12	7875	4/23/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	CURRY RD 14	CURRY RD 15	5298	4/23/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	CURRY RD 12	CURRY RD 14	10552	4/23/2025	Building - Maintenance (build up)
Area 6	CURRY RD 27	CURRY RD O	CURRY RD P	5272	4/23/2025	Building - Maintenance (build up)
Area 10	CURRY RD 33	CURRY RD P	CURRY RD Q	5288	4/23/2025	Building - Maintenance (build up)
Area 10	CURRY RD 17	CURRY RD L	CURRY RD M	5304	4/22/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	CURRY RD 12	CURRY RD 14	10552	4/22/2025	Building - Maintenance (build up)
Area 5	CURRY RD X	US 60 84	CURRY RD 12	7875	4/22/2025	Building - Maintenance (build up)
Area 10	CURRY RD 36	CURRY RD Q	CURRY RD T	15924	4/21/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	CURRY RD 14	CURRY RD 15	5374	4/18/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	CURRY RD 13	CURRY RD 14	5337	4/18/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	US 60 84	CURRY RD 13	12450	4/18/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	CURRY RD 14	CURRY RD 15	5374	4/17/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	CURRY RD 13	CURRY RD 14	5337	4/17/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	US 60 84	CURRY RD 13	12450	4/17/2025	Building - Maintenance (build up)
Area 2	CURRY RD 15	STATE RD 311	CURRY RD S	2728	4/16/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	CURRY RD 13	CURRY RD 14	5337	4/15/2025	Building - Maintenance (build up)
Area 7	CURRY RD E	CURRY RD 22	CURRY RD 23	5254	4/14/2025	Building - Maintenance (build up)
Area 5	CURRY RD Z	US 60 84	CURRY RD 13	12450	4/14/2025	Building - Maintenance (build up)

Group Total: 25

Group: Caliche

Area 1	CURRY RD G	STATE RD 77	CURRY RD 16	5261	5/7/2025	Caliche

Group Total: 1

Group: Caliche - Spotting in

Area 9	CURRY RD K	STATE RD 275	CURRY RD 47	5292	5/1/2025	Caliche - Spotting in
Area 9	CURRY RD 47	CURRY RD K	CURRY RD I	2566	4/30/2025	Caliche - Spotting in
Area 9	CURRY RD 47	CURRY RD K	CURRY RD I	2566	4/30/2025	Caliche - Spotting in
Area 9	CURRY RD I	CURRY RD 46	CURRY RD 47	5281	4/29/2025	Caliche - Spotting in
Area 9	CURRY RD I	CURRY RD 45	CURRY RD 46	5290	4/29/2025	Caliche - Spotting in
Area 4	CURRY RD AH	CURRY RD 29	END	5280	4/21/2025	Caliche - Spotting in

Group Total: 6

Group: Cleaned Shoulders

Area 5	CURRY RD V	CURRY RD 16	STATE RD 311	5295	4/24/2025	Cleaned Shoulders
Area 2	CURRY RD V	CURRY RD 15	CURRY RD 16	5286	4/24/2025	Cleaned Shoulders
Area 2	CURRY RD V	CURRY RD 14	CURRY RD 15	5335	4/24/2025	Cleaned Shoulders
Area 2	CURRY RD V	CURRY RD 13	CURRY RD 14	5283	4/24/2025	Cleaned Shoulders
Area 1	CURRY RD 10	CURRY RD E	CURRY RD F	5315	4/14/2025	Cleaned Shoulders
Area 1	CURRY RD 10	CURRY RD F	CURRY RD G	5266	4/14/2025	Cleaned Shoulders

Group Total: 6

Group: Clear Sand/Tumbleweeds

Area 4	CURRY RD 25	CURRY RD AH	STATE RD 268	10567	4/15/2025	Clear Sand/Tumbleweeds

Group Total: 1

Group: Culvert - Installation

Area 2	KATY	RYAN RD	CURRY RD 14	2647	4/15/2025	Culvert - Installation

Group Total: 1

Group: Ditches - Cleaned

Area 2	CURRY RD V	CURRY RD 15	CURRY RD 16	5286	5/14/2025	Ditches - Cleaned
Area 2	CURRY RD V	CURRY RD 15	CURRY RD 16	5286	5/8/2025	Ditches - Cleaned
Area 2	CURRY RD V	CURRY RD 14	CURRY RD 15	5335	5/8/2025	Ditches - Cleaned
Area 2	CURRY RD V	CURRY RD 13	CURRY RD 14	5283	5/8/2025	Ditches - Cleaned
Area 2	CURRY RD V	CURRY RD 12	CURRY RD 13	5166	5/8/2025	Ditches - Cleaned
Area 2	CURRY RD V	CURRY RD 15	CURRY RD 16	5286	5/6/2025	Ditches - Cleaned

Group Total: 6

Group: Patching

Area 7	MOSSY OAK LN	CURRY RD 16	END	1341	4/23/2025	Patching
Area 1	CURRY RD G	US 60-70-84	CURRY RD 10	68	4/21/2025	Patching
Area 1	CURRY RD G	STATE RD 523	CURRY RD 12	5288	4/21/2025	Patching
Area 1	CURRY RD G	CURRY RD 13	STATE RD 77	5240	4/21/2025	Patching
Area 1	CURRY RD G	CURRY RD 12	CURRY RD 13	5290	4/21/2025	Patching
Area 1	CURRY RD G	CURRY RD 10	STATE RD 523	5267	4/21/2025	Patching
Area 2	BRIONNE DR	CURRY RD 9.5	BRIDLE PL	778	4/17/2025	Patching

Area 2	BRIONNE DR	BRIDLE PL	MUSTANG LN	185	4/17/2025	Patching
Area 2	BRIONNE DR	MUSTANG LN	APPALOOSA DR	478	4/17/2025	Patching
Area 2	BRIONNE DR	APPALOOSA DR	COTTONWOOD DR	508	4/17/2025	Patching
Area 1	BRIONNE DR	COTTONWOOD DR	CURRY RD 9	659	4/17/2025	Patching
Area 7	MOSSY OAK LN	CURRY RD 16	END	1341	4/17/2025	Patching
Area 1	OXBOW LN	END	HERITAGE RD	620	4/15/2025	Patching
Area 1	OXBOW LN	HERITAGE RD	HOMESTEAD PL	667	4/15/2025	Patching
Area 1	CURRY RD 6	CURRY RD C	CURRY RD D	5284	4/15/2025	Patching
Area 2	CURRY RD K	LLANO VISTA DR	CURRY RD 16	2404	4/14/2025	Patching
Area 2	CURRY RD K	CURRY RD 13	GUN STOCK RD	1459	4/14/2025	Patching
Area 2	CURRY RD 11	CURRY RD N	CURRY RD O	5304	4/14/2025	Patching
Area 2	COTTONWOOD DR	SKYLINE DR	PIONEER RD	1026	4/14/2025	Patching
Area 2	COTTONWOOD DR	CONESTOGA TRL	CONESTOGA TRL	304	4/14/2025	Patching
Area 2	COTTONWOOD DR	PIONEER RD	CONESTOGA TRL	1029	4/14/2025	Patching
Area 2	COTTONWOOD DR	BRIONNE DR	SKYLINE DR	661	4/14/2025	Patching
Area 2	COTTONWOOD DR	SKYLINE DR	SKYLINE DR	295	4/14/2025	Patching
Area 2	COTTONWOOD DR	CONESTOGA TRL	FRONTIER RD	653	4/14/2025	Patching
Area 2	HOMESTEAD PL	OXBOW LN	CONESTOGA TRL	667	4/14/2025	Patching

Group Total: 25

Group: Shredding

Area 8	CURRY RD B	CURRY RD 34	CURRY RD 36	10572	4/28/2025	Shredding
Area 8	CURRY RD B	CURRY RD 36	CURRY RD 37	5276	4/24/2025	Shredding
Area 8	CURRY RD B	CURRY RD 37	CURRY RD 38	5257	4/24/2025	Shredding
Area 8	CURRY RD B	CURRY RD 38	STATE RD 241	5267	4/24/2025	Shredding
Area 8	CURRY RD B	STATE RD 19	CURRY RD 34	7881	4/24/2025	Shredding

Group Total: 5

Group: Trim Edges Chipseal

Area 1	CURRY RD 10	CURRY RD E	CURRY RD F	5315	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD 10	CURRY RD F	CURRY RD G	5266	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD E	CURRY RD 12	CURRY RD 13	5292	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD E	STATE RD 523	CURRY RD 12	5335	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD E	US 60 70 84	CURRY RD 10	4674	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD 13	STATE RD 108	CURRY RD C	5642	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD 13	CURRY RD C	CURRY RD D	5282	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD 13	CURRY RD D	CURRY RD E	5253	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD D	CURRY RD 12	CURRY RD 13	5276	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD D	CURRY RD 11.5	CURRY RD 12	2425	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD D	STATE RD 523	CURRY RD 11.5	2960	5/5/2025	Trim Edges Chipseal
Area 1	CURRY RD D	CURRY RD 10	STATE RD 523	5257	5/5/2025	Trim Edges Chipseal

Group Total: 12

Total Records: 231

1266083 Feet Worked

239.7885 Miles Worked

5/19/2025

217.96 Miles Blading

8.87 Miles Patching

Events Center Department

TO: Board of County Commissioners
FROM: Kyle Messick
DATE: May 27, 2025
SUBJECT: **Update on 2025 Curry County Fair – KC Messick**

Prepared by Kaitlin Bentley
Last updated on 04/10/2025

ATTACHMENTS:

- Entertainment Powerpoint25.pdf

CURRY COUNTY FAIR 2025

ENTERTAINMENT AND ATTRACTIONS





7:30PM INSIDE OF THE CITIZENS BANK OF CLOVIS EVENTS CENTER

BACA RODEO COMPANY'S

RENEGADE RODEO TOUR

AUG 15th-16th

FRIDAY 7PM
SATURDAY 5PM



RODEO ★

Mounted Patrol Arena

2025

CURRY COUNTY FAIR

80'S ROCK TRIBUTE CONCERT

HAIR METAL GIANT



SATURDAY, AUGUST 16TH, 2025

7:30PM INSIDE THE EVENTS CENTER

FREE WITH GATE ADMISSION TO THE FAIR

CITY OF CLOVIS NEW MEXICO

THE CITIZENS BANK OF CLOVIS EVENTS CENTER

CURRY COUNTY NEW MEXICO Est. 1909

7:30pm AUGUST 16TH INSIDE THE EVENTS CENTER

OTHER FAIRGROUND ATTRACTIONS



WRIGHT'S AMUSEMENTS







TUESDAY-FRIDAY 4PM-MIDNIGHT

SATURDAY NOON-MIDNIGHT

Daily Ride Promotions

CURRY COUNTY MUTTIN' BUSTIN' CHALLENGE

FAIRGROUNDS MIDWAY

TOP 10 Ride @ the Rodeo on Saturday Night



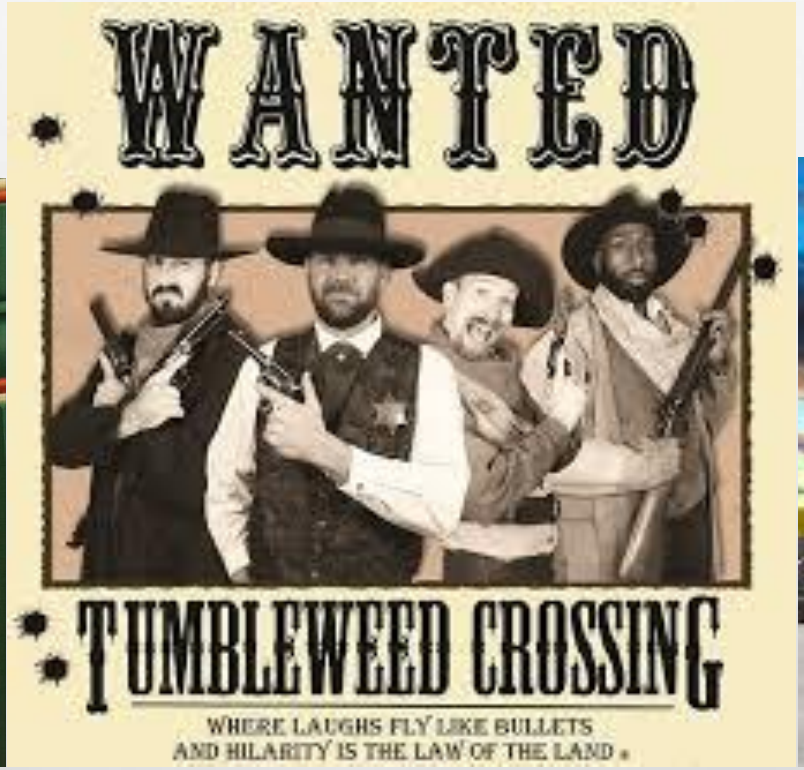




Tuesday - Saturday 4PM

TUMBLEWEED CROSSING







DAILY ON THE MIDWAY

4TH ANNUAL

Curry County Fair
Battle of the Bands



FRIDAY, AUG 15TH

6:00 PM



PAVILION OUTDOOR STAGE

6 BANDS....ONE CHAMPION

FAIRGROUNDS LAYOUT



ADDITIONAL ATTRACTIONS

- Curry County Fair Moov-it Truck Pull Sponsored By Southwest Cheese (United Way)
- Leal's Salsa Making Contest
- Little Miss Curry County Pageant
- GREAT AMERICAN TURTLE RACE
- Old Timer's Luncheon
- Youth Day
- Special Needs Day
- 35 Food Vendors
- 50 Commercial Vendors (Including Midway Vendors)

ADDITIONAL NOTES

- Online Tickets Available
- Billboard on Prince St.
- Radio adds to begin week of July 14th
- Outside marketing with radio and newspapers will start in markets outside of Curry County
- We will also have Drone footage to use for advertising on social media as well
- Streaming Service campaign to reach over 600,000 household impressions and views (including Sling, Hulu, Pluto TV)

VII.1

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action of Naming Rights Plan for the Curry County Indoor Pavilion - Kyle Messick**

Prepared by Kaitlin Bentley

Last updated on 05/13/2025

ATTACHMENTS:

- Indoor Pavilion Naming Rights Presentation.pdf

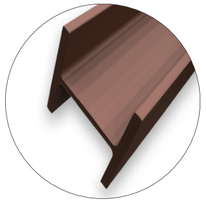
CURRY COUNTY INDOOR PAVILION

NAMING OPPORTUNITIES

CURRY COUNTY FAIRGROUNDS

CURRY COUNTY NEW MEXICO Est. 1909

OVG OAK VIEW GROUP



Structure Painted to Replicate Red Iron



Steel Angle



Painted Metal Window Shutters



Rustic Wood Siding



Polished Concrete Flooring



Curry County Indoor Pavilion

Events Hall



Rustic Wood Ceiling Panels



Steel Angle



Cold Rolled Steel Paneling



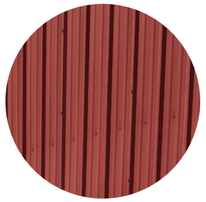
Possible Local History Muraling



Polished Concrete Flooring



Lobby and Bar



Existing Metal Panel



Masrton Mats, Painted



Existing Concrete Patio



Half Round Wood Beer Fence

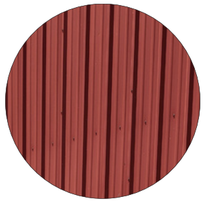


Grass Yard



Curry County Indoor Pavilion

East Plaza



Existing Metal Panel



Masrton Mats, Painted



Existing Concrete Patio



Half Round Wood Beer Fence

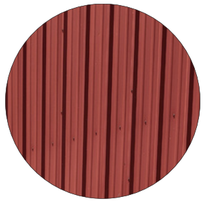


Grass Yard



Curry County Indoor Pavilion

East Plaza



Existing Metal Panel



Masrton Mats, Painted



Decomposed Granite



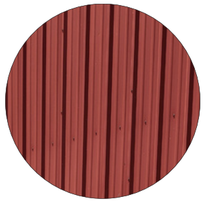
Half Round Wood Beer Fence



Stone Pavers



Curry County Indoor Pavilion
West Plaza



Existing Metal Panel



Masrton Mats, Painted



Decomposed Granite



Landscaping



Stone Pavers



Curry County Indoor Pavilion

West Plaza

ANNUAL COSTS

All Three Areas (Main Building, East Plaza, and West Plaza)

$15,000 Per Year

(Partner is responsible for all costs associated with signage)

Includes Both Plaza Areas

CURRY COUNTY FAIRGROUNDS

CURRY COUNTY NEW MEXICO Est. 1909

OVG OAK VIEW GROUP

ASSETS

- Name reference in all marketing materials (print, radio, etc)
- Interior (In Lobby Above Bar) and Exterior (Above Main Entrances) Signage

CURRY COUNTY FAIRGROUNDS

OVG OAK VIEW GROUP

OPTION #2

- Seperate Naming for the Main Pavilion and the plaza areas
- Same reference for each area with different naming partners

CURRY COUNTY FAIRGROUNDS

CURRY COUNTY NEW MEXICO Est. 1909

OVG OAK VIEW GROUP

OPTION #2

PRICING

Indoor Pavilion: $12,000 per year

Plaza Areas: $5,000 Per plaza

CURRY COUNTY FAIRGROUNDS

CURRY COUNTY NEW MEXICO Est. 1909

OVG OAK VIEW GROUP

VII.2

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action on Transfer from the Events Center Entertainment (Concert) Fund into Fairgrounds Equipment and Improvement Funds for FY 25 Expenditures - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

VII.3

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action on the Purchase of Additional Cattle Ties for the Livestock Pavilion - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Curry County EC Cattle Ties 5-20-25.pdf

W-W Mfg. Co.
8832 Hwy 54
Thomas, OK 73669

800-999-1214

Email orders to: orders@wwmanufacturing.com

ORDER TYPE: QUOTE

IF BID, BID DUE DATE:

Requested Ship From: THOMAS

DATE: 05/20/25

Pricing subject to change without notice.

Customer ID:

☐ CHECK BOX IF NEW CUSTOMER

☐ CHECK BOX IF "SHIP TO" ADDRESS IS SAME AS "BILL TO"

BILL TO (data prefills upon selection of existing Customer ID above):

BUSINESS NAME	Curry County Events Center		
MAIN CONTACT	Ben Roberts		
ADDRESS	1900 East Brady Ave.		
CITY/STATE/ZIP	Clovis,	NM	88101
PHONE / EMAIL	575-763-6016 Extn: 113	broberts@currycountynm.com	

SHIP TO:

NAME	Curry County Events Center		
ADDRESS	1900 E. Brady Ave.		
CITY / STATE	Clovis,	NM	
ZIP / PHONE	88101	575-309-3851	

Sales Rep	Customer PO	Shipping Method	Shipping Terms	Payment Terms	Req Delivery Date
S QUICK		BEST WAY	FOB ORIGIN	NORMAL TERMS	ASAP

Qty	Wt Ea	Wt Tot	Part # and Description	Retail Unit Price	Extended Total
20			8331-210-SPE Tie Panel Front Port. (Houston Style) 10' w/3-8" Black Poly in Bottom	$ 850.00	$ 17,000.00
12			8332-208-SPE Tie Panel Divider Port. (Houston Style) 8' w/3-8" Black Poly in Bottom	$ 490.00	$ 5,880.00
12			8330-048-000 Tie Panel ACF 48"	$ 366.00	$ 4,392.00

Qty Total	Approximate Weight Total
44	-

Call for Pricing on the following items:

1. Product that is Hot-Dip Galvanized ("HDG"); charge listed separately at right.
2. Product powder coated in other than the colors on Powder Coat Pricing Schedule. List non-standard color(s) clearly above and/or in Order Notes below; charge listed at right.
3. All non-standard product (i.e. specials)...this pricing will be built into retail prices above.

Retail Subtotal	$ 27,272.00
Hot-Dip Galvanize Charge	-
Paint Charges: Non-Standard Set-Up Fee & Powder Coat Charge	
Retail Total	$ 27,272.00
Discount	(6,818.00)
Discounted Subtotal	$ 20,454.00
Non-Discounted Charges (memo in box at left)	
Sales Tax	-
Freight, subject to change	1,150.00
Total	$ 21,604.00

Sales of varying discount %s (e.g. BoarBuster, BuzzKill, HD EZ-Lift, etc.) MUST be entered on a separate sales order.

Discount % 25.00%

Customers claiming tax exemption must provide proof prior to sale. Enter TAX EXEMPTION # in box at right.

If sales tax applies, enter Sales Tax Rate %

Freight Quote # T801907

ORDER NOTES (Please enter in box below):

Add 3% processing fee to the Total if paying by credit card.

Revised April 9, 2020

VII.4

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action on Electrical Work in the Livestock Pavilion - Ben Roberts**

This was a request of the Fair Board.

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- 2025 Livestock Pavilion fan and receptacles quote.pdf

Myers Electric
of Eastern New Mexico, Inc.

5148 N. Prince
Clovis, NM 88101
Phone: 575 763-5323
Fax: 575 763-6592
NM license #50987
TX license #30334

Date: 2-19-25

To: Curry County

Project: Curry County Fairgrounds Livestock Pavilion

Electrical Quote:

Install two 208 volt 50 amp receptacles on the west wall for additional spider box connections.

$6,450.00

Install Greenheck fans to match existing. Price includes fans, controls, conduit, wire and labor to install.

$20,905.00 per fan.

Installing a fan in the middle of the pavilion would require additional work changing the duct work for the air input fan and additional structural work not included in this quiote.

No plan review fees or engineering fees included
No taxes included
No payment or performance bond rate included
No fire caulking / fire-stop included
No fire rated enclosures for fixtures or devices
No finished concrete work included. (transformer pads, pole bases, ect.)
No cutting, coring or removal or concrete included
No ceiling supports / seismic bracing included for electrical equipment or lights
No utility fees included
No Architectural paint, patch or carpentry included
Labor based on normal working hours. Monday – Friday (40 Hour Weeks)

No electrical code upgrades and / or repairs not specifically shown
Proposal is good for 30 days

Price is conditioned upon usage of unaltered AIA contract or another mutually acceptable contract.

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action on the Purchase of Four (4) Porta-Cools in the Amount of $13,600.00 for Use in the Livestock Pavilion and Fairgrounds - Ben Roberts**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Est_1485_from_Texas_PortACool_Inc_158233_24044.pdf
- Memo.pdf

Texas Port-A-Cool, Inc

PO BOX 686
Adkins, TX 78101
210-680-2665 Office
210-680-2661 Fax

Quote

Date	Quote #
5/19/2025	1485

Name / Address	Ship To
Curry County Fair Association Curry County Events Center 1900 East Brady Clovis, NM 88101	Curry County Fair Grounds Clovis, NM 88101 KC Messick 575-309-3850

P.O. No.	Terms	Rep	Project
	Due at pick up	mcf	

Item	Description	Qty	Cost	Total
JS260	APEX 4000 (used unit purchased on July 15, 2024) with 2 yr limited parts warranty through manufacturer	4	3,400.00	13,600.00
DELIV	Delivery		0.00	0.00

Thank you for the opportunity to earn your business.

Subtotal	$13,600.00
Sales Tax (0.00)	$0.00
Total	$13,600.00

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Ben Roberts, Public Services Director

Date: May 20, 2025

The Events Center seeks to purchase four (4) APEX 4000 refurbished Port a Cool units for a total cost of thirteen thousand six hundred dollars ($13,600.00).

Since the purchase is below the twenty thousand-dollar ($20,000.00) threshold that requires multiple quotes, said quotes are not required for this purchase.

The Finance Department recommends and approves this purchase as it complies with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

VII.6

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action on Purchase of Poultry and Rabbit Cages - Ben Roberts**

Prepared by Kaitlin Bentley

Last updated on 04/29/2025

ATTACHMENTS:

- Curry County, NM Mail - [EXTERNAL SENDER] Rabbit cage quote.pdf
- 100 Quote
- 200 Quote

Curry County

Ben Roberts <broberts@currycountynm.gov>

[EXTERNAL SENDER] Rabbit cage quote

Kandy Hutchins <khutchin@nmsu.edu> Fri, Apr 25, 2025 at 2:35 PM
To: Ben Roberts <broberts@currycountynm.gov>
Cc: Mindy Turner <midenny@nmsu.edu>

Good afternoon, Ben,
Please find attached two separate quotes for rabbit and poultry cages. One of the quotes is for rabbit cages and storage racks, the other is a quote for both rabbit and poultry cages (100 each) along with storage racks. We will eventually need to replace the existing poultry cages as well, so I thought I would go ahead and include that for informational purposes. If budget money is available, it would be great if we could move forward with replacing everything at once, if it is not, we will have an estimate of what it would cost in the future. Please let me know if you have any questions.

Thank you,

Kandy Hutchins
4-H Agent
Curry County Extension Services
575-763-6505
575-799-2232
khutchin@nmsu.edu

2 attachments

8483 - Curry County.pdf
107K

_8483-2 - Curry County.pdf
107K



P.O. Box 249
Big Bend, WI 53103
Phone: 262.662.2290
Fax:262.679.7053
www.keippercooping.com

Sold To:
Curry County Events Center
1900m Brandy Street
Clovis, NM 88101

Ship To:
Same

Date Needed

Date: 04/24/25	**Please mail check to:**
Number: 8483-2	**Keipper Cooping Co., LLC**
Contact: Kandy Hutchins	**PO Box 249**
:Phone:575-763-6505	**Big Bend, WI 53103**
Email:khutchin@nmsu.edu	

75 - #13 Coops @ 63.20 ea		4740.00
25 - #14 Coops @ 68.80 ea		1720.00
1 - 10% Discount		(646.00)
2 - Coop Racks @650.00 ea		1300.00
1 - Shipping		1465.30
Total	$	8579.30

***Receipt of payment is confirmation of order.**
***Please send check to: Keipper Cooping Co, LLC, PO Box 249, Big Bend, WI 53103**
***Due to increases, prices are guaranteed for 30 days only**

KEIPPER COOPING COMPANY

Manufactures of all-wire collapsible coops and cages

P.O. Box 249
Big Bend, WI 53103
Phone: 262.662.2290
Fax:262.679.7053
www.keippercooping.com

Sold To:
Curry County Events Center
1900m Brandy Street
Clovis, NM 88101

Ship To:
Same

Date Needed

Date: 04/24/25	**Please mail check to:**
Number: 8483	**Keipper Cooping Co., LLC**
Contact: Kandy Hutchins	**PO Box 249**
:Phone:575-763-6505	**Big Bend, WI 53103**
Email:khutchin@nmsu.edu	

30- #1 Coops @ $69.30 ea	$ 2109.00
70 - #2 Coops @ 67.15 ea	4700.50
75 - #13 Coops @ 63.20 ea	4740.00
25 - #14 Coops @ 68.80 ea	1720.00
1 - 10% Discount	(1326.95)
4 - Coop Racks @650.00 ea	2600.00
1 - Shipping	2200.00
Total	$ 16,742.55

***Receipt of payment is confirmation of order.**
***Please send check to: Keipper Cooping Co, LLC, PO Box 249, Big Bend, WI 53103**
***Due to increases, prices are guaranteed for 30 days only**

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Action on Purchase of Road Widener FH-R and Transferring from Savings in the Road Fund – Walon Jones and Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/08/2025

ATTACHMENTS:

- 5.27.25 Road Widener memo - Finance.pdf
- 5.27.25 Quote Sheet FH-R Material Placement Attach.pdf

Curry County New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · FAX (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM TO FILE

CC: Lance A. Pyle, County Manager
Walon Jones, Road Superintendent

Date: May 8, 2025

The Curry County Road Department seeks to purchase a 2025 Road Widener from Bee Equipment Sales for a total cost of fifty-nine thousand nine hundred dollars ($59,900.00). As this amount exceeds the twenty thousand-dollar ($20,000.00) procurement threshold, three (3) quotes were solicited in accordance with the New Mexico Procurement Code.

The following quotes were obtained:

- Bee Equipment Sales: $59,900.00
- Wagner: $59,827.27
- Road Widener LLC: No bid submitted

Although the quote from Wagner is seventy-two dollars and seventy-three cents ($72.73) lower, the Road Department recommends purchasing the unit from Bee Equipment Sales because the equipment is available immediately for pick-up. Wagner has indicated a delivery delay of approximately 6–8 weeks.

The Road Department prefers to complete the purchase prior to the end of the current fiscal year. Given the urgency and the immediate availability of the unit, it is in the best interest of the County to proceed with Bee Equipment Sales.

The Road Department has exercised due diligence in obtaining competitive quotes, and this purchase is made in full compliance with the New Mexico Procurement Code.

Melynda Crouch
Purchasing Agent
Curry County

Curry County Quote Sheet

Product or Service Needed: FH-R Material Placement Attachment Shouldering Unit

Date: 5/1/25 Department: Road

No. 1

Firm Contacted Wagner Telephone 575-408-6509

Firm Representative Making Quote Juan Flores

NM Bidder's Preference Number _____ Total Cost $59,827.27

Comments: 6-8 weeks out

No. 2

Firm Contacted Road Widener LLC Telephone 844-494-3363

Firm Representative Making Quote Ross Ordinario

NM Bidder's Preference Number _____ Total Cost No Bid

Comments: They will only sell to registered Dealers

No. 3

Firm Contacted Bee Equipment Telephone 806-543-1476

Firm Representative Making Quote Jarrod Swan

NM Bidder's Preference Number _____ Total Cost $59,900.00

Comments: In Stock in Lubbock, have to pickup

Purchase Made From Bee Equipment **Purchase Order No.** _____

Purchase Amount $59,900.00 **Signed** _____

BEE
EQUIPMENT SALES, LTD.
P.O. BOX 3906 • Lubbock, Texas 79452-3906 • Ph. 806/745-1511 • Fax 806/745-1542

May 6, 2025

The following is a quote to Curry County, New Mexico from Bee Equipment Sales for the purchase of a new Road Widener.

Equipment Description:

New 2025 Road Widener FH-R material attachment. Right-hand discharge only, remote included.

Machine is priced FOB Lubbock, TX.

Sale Price $ 59,900.00 FOB Lubbock, Tx

No applicable taxes
Quote is good for 30 days

Machine is in stock at Bee Equipment

Thank you for this opportunity,

Jarrod Swan
Bee Equipment Sales, Ltd
Territory Sales Manager
806-745-1511 - Office
806-445-0543 - Fax
806-543-1476 – Cell
jarrod.swan@smt.network

SALES AGREEMENT

DATE Apr 24, 2025
QUOTE# 288343

Aurora, Colorado, Albuquerque, New Mexico, El Paso, Texas

SOLD TO

PURCHASER: CURRY COUNTY
STREET ADDRESS: 417 GIDDING ST STE 100
CITY/STATE: CLOVIS, NM
COUNTY: CURRY NM
POSTAL CODE: 88101
PHONE NO.: 575 763 6016
CUSTOMER CONTACT: EQUIPMENT LORA FOLLOWILL PHONE NO. 575 762 1501
PRODUCT SUPPORT LORA FOLLOWILL PHONE NO. 575 762 1501
INDUSTRY CODE: COUNTY GOVERNMENT(841)
PRINCIPAL WORK CODE:

SHIP TO

Ownership Customer #	Invoice Customer #	Sales Tax Exemption # (if applicable)	Customer PO Number	Ship Via
21771		CRS 01-508122-0		Hobbs

TERMS

PAYMENT TERMS: (All terms and payments are subject to Finance Company - OAC approval)

NET PAYMENT ON RECEIPT OF INVOICE ☑	NET ON DELIVERY ☐	FINANCIAL SERVICES	☐ CSC ☐ LEASE
CASH WITH ORDER $0.00	BALANCE TO FINANCE 0.00	CONTRACT INTEREST RATE 0.00	NOTES:
PAYMENT PERIOD	PAYMENT AMOUNT 0.00	NUMBER OF PAYMENTS 0	OPTIONAL BUY-OUT

DESCRIPTION OF EQUIPMENT ORDERED / PURCHASED

MAKE: ROAD WIDENER
MODEL: NON-CAT
YEAR: TBA
NEW ☑ USED ☐
STOCK NUMBER: TBA
SERIAL NUMBER: TBA
SMU: TBA

RW-1001001 FHR Right

TRADE-IN EQUIPMENT

MODEL: YEAR: SN.:
PAYOUT TO: AMOUNT: PAID BY:
MODEL: YEAR: SN.:
PAYOUT TO: AMOUNT: PAID BY:
MODEL: YEAR: SN.:
PAYOUT TO: AMOUNT: PAID BY:
MODEL: YEAR: SN.:
PAYOUT TO: AMOUNT: PAID BY:

ALL TRADES-INS ARE SUBJECT TO EQUIPMENT BEING IN "AS INSPECTED CONDITION" BY VENDOR AT TIME OF DELIVERY OF REPLACEMENT MACHINE PURCHASE ABOVE.

PURCHASER HEREBY SELLS THE TRADE-IN EQUIPMENT DESCRIBED ABOVE TO THE VENDOR AND WARRANTS IT TO BE FREE AND CLEAR OF ALL CLAIMS, LIENS, MORTGAGES AND SECURITY INTEREST EXCEPT AS SHOWN ABOVE.

SELL PRICE	$59,827.27
SUBTOTAL	$59,827.27
TOTAL	$59,827.27

☐ AGCO WARRANTY & COVERAGE — INITIAL

The customer acknowledges that he has received a copy of the Wagner Equipment Co./AGCO Warranty and has read and understood said warranty.

☑ ALLIED WARRANTY & COVERAGE — SIGNATURE

Warranty applicable including expiration date where necessary:

☐ USED EQUIPMENT COVERAGE — INITIAL

All used equipment is sold **as is** , with all faults. EXCEPT FOR THE FOLLOWING LIMITED WARRANTY SET FORTH HERE, IF ANY, WAGNER MAKES NO WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, IN FACT OR BY LAW, WHETHER OF MERCHANTABILITY, FITNESS FOR ANY PARTICULAR PURPOSE OR OTHERWISE. WAGNER SHALL NOT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES. Customer acknowledges that it is required to fully examine the used equipment and hereby assumes the risks of any defects which examination ought to reveal.

Warranty applicable:

Preventative Maintenance:

NOTES: emailed copy

THIS AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE REVERSE

WAGNER EQUIPMENT CO.

ORDER RECEIVED BY Flores, Juan
REPRESENTATIVE

PURCHASER

DATE APPROVED AND ACCEPTED ON

CURRY COUNTY
PURCHASER

BY
SIGNATURE

TITLE

TERMS AND CONDITIONS (COLORADO, NEW MEXICO OR TEXAS)

1. Pricing is subject to change based on manufacturer changes to cost and availability.
2. METHODS OF ACCEPTANCE and TERMS OF AGREEMENT: This Machine Sales Order ("MSO") is an offer for the sale of the equipment and attachments described on the face hereof (referred to herein generally as "equipment" and "goods" interchangeably) to Customer under the terms and conditions specified herein. This offer may be accepted by**(1)** the execution of this MSO by a representative of Customer or **(2)** Customer's verbal or written authorizations or conduct consistent with prior course of dealing between the parts authorizing WAGNER to take action to fulfill this order, or **(3)** the commencement of manufacture or shipment of the goods or services specified in this Order, whichever of the foregoing first occurs. Acceptance of this offer is limited to the express terms stated in this Order. Any proposal in Buyer's acceptance for additional or different terms or any attempt by Customer to vary in any degree any of the terms or any attempt by Customer to vary in any degree any of the terms of this offer is objected to and hereby rejected, but such proposals shall not operate as a rejection of this offer, unless such variances are in the terms of the description, quantity, price or delivery schedule of the goods or services, but shall be deemed a material alteration of this Order and this offer shall be deemed accepted by Seller without said additional or different terms. Once accepted, this Order shall constitute the entire agreement between WAGNER and Customer. WAGNER is not bound by any representation or agreements, express, or implied, oral or otherwise, which are not stated within this agreement or contained in a separate writing supplementing this agreement and signed by authorized agents of both WAGNER and Customer.
3.TIME OF DELIVERY and SHIPPING: Orders for equipment are processed in the order of their acceptance by WAGNER and WAGNER will use its reasonable efforts to deliver the equipment to You on the scheduled delivery date on the face hereof. However, shipping and delivery dates are acknowledged to be estimates only and dependent upon many factors outside of WAGNER's control including, but not limited to, the manufacturer's production schedule, material and labor shortages, shipping delays and various other unrelating factors. WAGNER is not liable for delays or damages caused by delays in delivery or shipment of the equipment, unless stated on the face of this order to the contrary. You are responsible for all freight, shipping, loading and unloading costs.
4. To secure Customer's obligations under this agreement and to secure all of Customer's present or future debts, obligations or liabilities of whatever nature to WAGNER, Customer grants to WAGNER a security interest in the goods described on the reverse side hereof, together with any attachments or accessions thereto and proceeds from the sale or lease thereof. Customer agrees to deliver to WAGNER, properly executed, any certificate of title or other document or instrument required by WAGNER to protect WAGNER's security interest as created in this paragraph. Customer also authorizes WAGNER to file financing statement(s) with respect to the security interest granted herein. Customer grants Wagner Equipment the right to assign Wagner Equipment's security interest in the goods to any other entity or person, at any time Wagner Equipment so chooses.
5. Risk of loss of the goods shall pass to Customer as soon as the goods are properly loaded on the carrier. WAGNER's responsibility for shipment ceases upon delivery of the goods to a transportation company. Customer shall carry such fire and other insurance as necessary to protect its interest and the interest of WAGNER. Any claim by Customer for shortage in shipment shall be made within fifteen (15) days after receipt of the shipment. It is specifically agreed that the risk of loss shall not be altered by the fact that the conduct of either party hereto may constitute a default or breech. The shortage in shipment notice must be in writing within fifteen (15) days and further, shortage in shipment is not deemed to constitute a nonconformity
6. Any notices pertaining to rejection or claims of nonconformity must be made in writing specifying in detail Customer's objections and such notices must be delivered within ten (10) days after delivery of the goods. It is agreed that in the event of rejection, Customer may in no event resell the goods, even in the absence of instructions from WAGNER, and Customer will store the goods or reship the goods to WAGNER. Should Customer sell the goods, such sale shall be deemed an unequivocal acceptance of the goods. If Customer accepts goods tendered under this agreement, such acceptance shall be final and irrevocable; no attempted revocation shall have any effect whatsoever.
7. No right or interest in this agreement shall be assigned by Customer without the written permission of WAGNER, and no delegation of any obligation owed or of the performance of any obligation by Customer shall be made without written permission of WAGNER. Any attempted assignment or delegation by Customer shall be wholly void and totally ineffective for all purposes unless made in conformity with this paragraph.
8. WAGNER shall have all rights and remedies provided in the Uniform Commercial Code and in any other document executed in connection with this agreement. Customer agrees to pay all costs incurred by WAGNER in enforcing this agreement or any of is provisions, including without limitation reasonable attorney's fees and costs and all costs of reclaiming the goods, whether or not legal action is commenced. In the event the goods are reclaimed, Customer agrees that WAGNER may bid on the goods and that a commercially reasonable price for said reclaimed goods , a public sale , may be determined by WAGNER based upon current national auction values, market trends relating to supply and demand, and related factor, for goods of similar type and condition.
9.CANCELLATION/TERMINATION: This Order may be canceled by Customer only with WAGNER's written consent and then only upon such terms as will protect Seller from any loss. This Order may be cancelled by WAGNER in the event of any default by Customer or in the event Customer fails, upon WAGNER's request, to provide reasonable assurances of future performance.
10.PERMISSIBLE VARIATIONS: All goods shall be subject to the standard manufacturing and commercial variation and practices of the Manufacturer of the goods of WAGNER, In the event of shipment of non-conforming goods, WAGNER shall be given a reasonable opportunity to replace the goods with those which conform to the order.
11.FORCE MAJEURE: a) WAGNER shall not be responsible or liable for any delay or failure to deliver any or all of the goods and/or performance of the services of such delay or failure is caused by any act of God, fire, flood, inclement weather, explosion, war, insurrection, riot, embargo, stature, ordinance, regulation or order of any government or agent thereof, shortage of labor, material fuel, supplies or transportation, strike or other labor dispute, or any other cause, contingency, occurrence or circumstance of any nature, whether or not similar to those herein before specified beyond WAGNER's control, which prevents, hinders or interferes with manufacture, assembly or delivery of the goods or performance of the services. Any such cause, contingency, occurrence or circumstances shall release WAGNER from performance of its obligations hereunder.
12. VENUE: Venue for any and all disputes between the parties will be in state court located in Adams County, Colorado. Purchaser hereby expressly consents to jurisdiction in Adams County, Colorado and waives any objection based on inconvenient forum and any right to remove any legal action from the court originally acquiring jurisdiction.

WS2.702.1

INITIAL HERE _____

CATERPILLAR®

DIGITAL AUTHORIZATION

CATERPILLAR TELEMATICS DATA AND CAT REMOTE SERVICES-SOFTWARE UPDATES PROCESS FOR SELECT PRODUCT LINK TELEMATICS AND CAT EQUIPMENT CONTROL MODULE SOFTWARE.

Customer equipment has installed devices that transmit data to Caterpillar Inc. ("Caterpillar").

Data transmitted to Caterpillar is used in accordance with Caterpillar's Data Governance Statement (**"DGS"**), which describes Caterpillar's practices for collecting, sharing and using data and information related to customer's machines, products, Devices or other Assets and their associated worksites. The DGS can be reviewed at https://www.caterpillar.com/en/legal-notices/data-governance-statement.html

Caterpillar's process for performing remote diagnostics and making available remote software and firmware updates and upgrades, such as configuration, patches, bug fixes, new or enhanced features, etc., for Assets and Devices is described in the Cat® Remote Services – Software Update Process for select Product Link™ Telematics and Cat Equipment Control Module Software document (the **"RSP Document"**) The RSP Document can be reviewed at https://www.cat.com/remoteservicesprocess?_ga=2.245276421.1412167159.1561985855-475983137.1559312215.

Company acknowledges and agrees to data transmission to Caterpillar via devices installed on Company equipment or by other means as outlined and described in the DGS, and grants to Caterpillar the right to collect, use, and share such information, including to its Distribution Networks or other affiliates, in accordance with the Caterpillar Data Governance Statement . Company's authorization also applies to any data and information previously collected by Caterpillar.

AGREE ☐

DECLINE ☐

Company acknowledges and agrees to participate in Remote Services (including, remote diagnostics and remote updates and upgrades) and authorizes Caterpillar to remotely access, program, and install updates and upgrades for Company's Assets and Devices in accordance with the Remote Services Process Document.

AGREE ☐

DECLINE ☐

The rights granted in this authorization survive the termination or expiration of the Company's subscriptions to any Digital Offerings. Except as set out in a written agreement between Company and Caterpillar expressly referencing the Data Governance Statement, this authorization supercedes and replaces any other authorizations with regard to the subject matter hereof.

CURRY COUNTY

Company

Company (Print)

Company Representative (Print)

Signature

Apr 24, 2025

Date

FOR DEALER USE ONLY
Company UCID
Company Representative CWS ID
Main Store Dealer Code
Dealer Representative Name
Dealer Representative CWS ID

Caterpillar: Confidential Green

ROADWIDENER®



Expand Your Operation's Efficiency

Utility & Trench Backfilling // Curb Backfilling

Asphalt & Aggregate Placement // Road Widening

Road Shoulder Repair & Remediation // Road Construction

3 Benefits of the FH-R Material Placement Attachment



50% FASTER LAYDOWN



REDUCED LABOR COST



4- TO 2-STEP LAYDOWN PROCESS

1 Efficiency

- Material placement goes from four steps to a two-step process.
- Easily hauled on a standard trailer saving time and money.
- Remote-control operation allows job completion by one crewmember from the safety of the host machine cab.

"The FH-R material placement attachment significantly improved our trench backfilling productivity for telephone and internet line installation. It seamlessly attaches to our loader and allows us to **laydown 10 yards of material** in as little as **three to five minutes**—a task that took us 15 minutes previously."

2 Versatility

- Leverages existing equipment fleet to do more with available labor and familiar equipment.
- Reduces work from four laborers to one operator and a remote control, freeing up labor for other tasks.
- Virtually maintenance free with no engine or common wear parts.

"We easily connect it to our host machine and the operator can use the **remote** to open and close gates, which **boosts speed** as well as **ease of operation.**"

3 Safety

- Remote-controlled operation reduces the number of spotters for traffic control keeping crews out of harm's way and decreasing the risk of accidents.
- Compact design allows precise placement with minimal traffic disruption – only one lane must be shut down, decreasing impact to traffic and enhancing safety.

"The FH-R **decreased the impact to traffic.** The attachment is compact and only requires us to close one lane of traffic."


ASPHALT & AGGREGATE PLACEMENT


CURB BACKFILLING


ROAD CONSTRUCTION

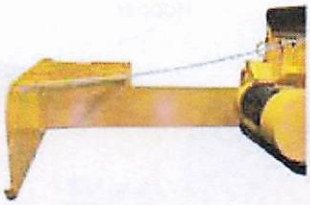
Accessories



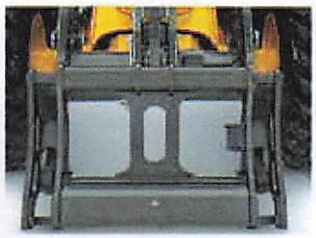
Curbing Attachment



Roller Extensions



Shoe Extensions



Adapter Plate
For machines without a universal SSL plate.

Host Machines



Compact Track Loaders



Loaders



Skid Steers



Road Graders

Material Types

- // Cold Mix Asphalt
- // Hot Mix Asphalt
- // Crushed Stone
- // Recycled Materials
- // Gravel
- // Topsoil
- // Limestone

	Single Discharge Models	Dual Discharge Models
Lay Down Widths	1 ft to 4 ft (30 to 123 cm)	1 ft to 4 ft (30 to 123 cm)
Hydraulic Requirements*	Standard Flow 17.5 to 24.2 gpm (66.2 to 41.6 lpm)	Standard Flow 17.5 to 24.2 gpm (66.2 to 41.6 lpm)
Empty Weight	2,900 lb (1,315 kg)	3,400 lb (1,542 kg)
Overall Width Shoe Extended	161 in (409 cm)	210 in (533 cm)
Overall Width Shoe Retracted	125 in (317 cm)	138 in (350 cm)
Overall Height	51 in (130 cm)	49 in (124 cm)
Overall Length	98 in (249 cm)	98 in (249 cm)
Height to Clear Push Roller	21 in (53 cm)	21 in (53 cm)
Conveyor Belt Length	96 in (244 cm)	114 in (290 cm)
Conveyor Belt Width	20 in (51 cm)	21 in (53 cm)

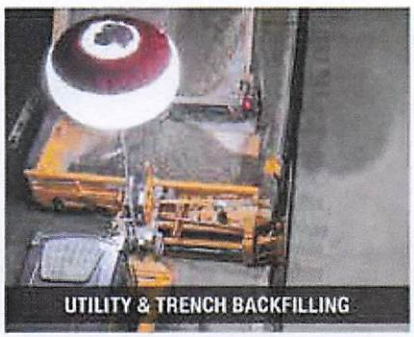
** Compatible with high and standard flow machines. High flow units must be run in standard flow mode. Refer to operator's manual for further information.*



ROAD SHOULDER REPAIR & REMEDIATION



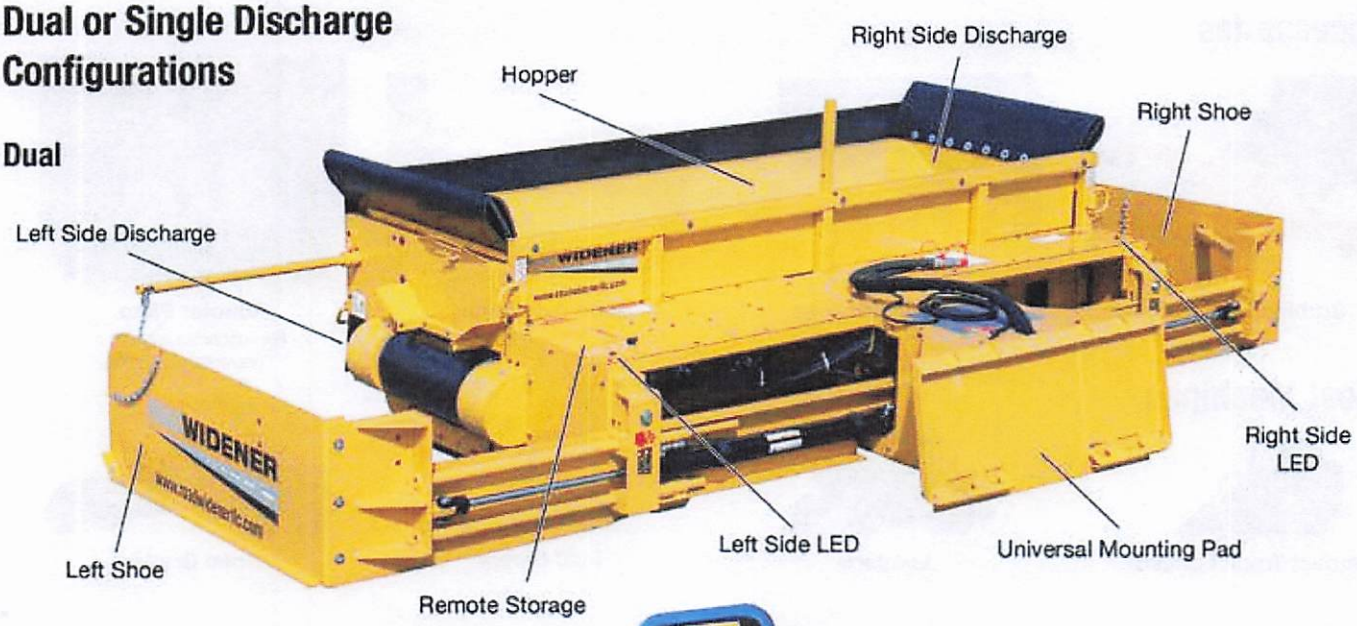
ROAD WIDENING



UTILITY & TRENCH BACKFILLING

Dual or Single Discharge Configurations

Dual



Single



SCHEDULE AN EQUIPMENT DEMO WITH ROAD WIDENER
www.roadwidenerllc.com/request-a-demo

EQUIPMENT AVAILABLE IN SINGLE OR DUAL DISCHARGE MODELS

"This would probably be a week job the way we used to do it—and now we should have it done in two days."
– John Cooke, 23-year industry professional

ROADWIDENER

www.roadwidenerllc.com | info@roadwidenerllc.com
4620 Williamsburg Station, Suite C | Floyds Knobs, IN 47119
844-494-3363

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Action to Micro Surface the Fairgrounds Entrance and Exit Roadways Off of Brady Avenue at a Cost of $12,187.50 - Ben Roberts and Walon Jones**

Intermountain Slurry Seal Inc. has agreed to donate half of the cost ($12,187.50) to micro surface the roadways in exchange for the County allowing them to provide a demonstration of the work during the NM Counties Conference in June.

Prepared by Kaitlin Bentley
Last updated on 05/15/2025

ATTACHMENTS:

- Intermountain Estimate

520 North 400 West, North Salt Lake, UT 84054
Phone (801) 532-8200 I Fax (801) 526-6198

ESTIMATE

Agency: Curry County
Contact: Walon Jones
575.799.0107 wjones@currycountynm.gov
Project Name: NM Counties ROADEO 2025
Date: 5/14/2025
Season: 2025

Contractor: Intermountain Slurry Seal
Contact: Kevin Harris
Phone: 682.229.0843
Fax:
Email: kevin.harris@gcinc.com

Item #	Description	Quanity	Unit	Unit Price	Total
1	Micro-surfacing Demo	75.00	TN	$ 325.00	$ 24,375.00
2	LESS Donation by ISS	-37.50	TN	$ 325.00	$ (12,187.50)
	Balance Owed				**$ 12,187.50**

Quote is for Labor, Equipment, MOB and Materials for Micro-surfacing

NOTES:

- Lumpsum QTY based on 0.40 miles at 22' wide.
- DEMO done in conjunction with NM Counties ROADEO
- Traffic control for Micro-surfacing only supplied by Curry County.
- Work to performed using a continuous paver or Truck Mount Pavers.
- Sweeping and Cleaning to be performed by Curry County
- Water to be supplied by Curry County.
- Staging area at Curry County yard, loader to be provided.

EXCLUSIONS:

- Pavement Markings, Temporary Pavement Markings, Striping Layout, Pavement Marking and Tab Removal, Crack Sealing, Patching, Heavy Debris Removal, Noise Permits and Herbicide application.

Estimate valid for 30 days.
Please review, sign and return VIA fax to (972)353.6275 or e-mail to kevin.harris@gcinc.com

Authorized Signature Date

Road Dept Department

TO: Board of County Commissioners
FROM: Walon Jones
DATE: May 27, 2025
SUBJECT: **Request Action on 2025-2030 - 5 Year Road Plan - Walon Jones**

Prepared by Kaitlin Bentley
Last updated on 05/14/2025

ATTACHMENTS:

- 5.27.25 2025-2030 5 Year Road Plan.pdf

5-YEAR ROAD PLAN 2025-2030

5 Year Road Plan 2025-2030

LGRF Projects - 2025-2030 Updated 5.27.25

ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CRL	CR16	CR18	2	Caliche	CAP 24	3	64/7	**Dec-24**	2024
CRC	CR19	CR22	3	Caliche	CAP 24	5	67/7	**May-25**	2024
CR15	CRK	SR209	1	Dirt to Chipseal	CAP 25	3	64/7		2025
CRC	CR22	CR24	2	Caliche	CAP 25	5	67/7		2025
CR5	US70	CRI	1	Dirt to Caliche	CAP 25	4	63/7		2025
CRE	NM523	CR13	2	Overlay	COOP 25	5	64/7		2025
CRO	CR6	SR467	1	Overlay	Request CAP 26	4	63/27		2026
CR23	CRI	CRH	1	Caliche	Request CAP 26	5	67/7		2026
CR5	US70	CRI	1	Caliche to chipseal	Request CAP 26	4	63/7		2026
CRC.2	CR10	NM523	1	Caliche	Request CAP 26	5	67/7		2026
CR10	CRG	CRE	2	Reclaim/Rebuild	Request COOP 26	5	67/7		2026
CRM	CR14	NM523	2	Reclaim		3	64/7		2027
CRT	CR13	CR11	2	Rebuild Caliche		3/4	63/64/27/7		2027
CRN	NM523	CR14	2	Reclaim/Overlay		3	64/7		2027
CR12	NM108	End	1	Caliche		5	67/7		2027
CRH	CR22	CR23	1	Caliche		5	67/7		2027
CRH	CR22	End	1	Overlay		5	67/7		2028
CRC	NM77	CR19	1	Overlay		5	67/7		2028
CRZ	US60/84	End	1.5	Caliche		4	63/27		2028
CRC	CR31	CR30.5	0.5	Caliche		5	67/7		2028
Vista Verde Sub			1	Overlay/microseal		4	63/27		2028
CRB	CR3	CR4	1	Caliche		5	67/7		2029
CR6	CRR	CRT	2	Caliche		4	63/27		2029
CRD	NM523	CR15	4	Reclaim/Overlay		5	67/7		2029
CR11	CRS	CRT	1	Rebuild Caliche		5	64/63/7		2029
CR10	CRE	CRG	2	Reclaim		5	63/7		2030
CR12	CRH	CRG	1	Reclaim		5	64/7		2030
CR13	CRH	CRG	1	Reclaim		5	64/7		2030
CRS	US60/84	CR12	2	Overlay		4	63/27		2030
CRS	CR12	Intersection	0.25	Reclaim/Overlay		4	63/27		2030

5-YEAR ROAD PLAN 2025-2030

School Bus Projects - 2025-2030									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
MELROSE									
CRAN	US60/84	CR14	2.5	Caliche		4	63/7		2027
CRAM.5	SR89	CR21	1	Caliche		4	63/7		2027
CR18	SR268	CRAP	5	Caliche		4	63/7		2031
CR16	CRAN	CRAM	1	Caliche		4	63/7		2031
TEXICO									
CRA	NM77	CR22	4	Caliche		5	67/7		2028
CRD	CR4	CR6	2	Caliche		5	67/7		2032
CRA	CR22	CR25	3	Caliche		5	67/7		2036
CRC	CR5	CR6	1	caliche		5	67/7		2036
CLOVIS									
CRI	CR5	CR7	2	Caliche		4	63/7		2029
CRH	CR6	CR7	1	Caliche		4	63/7		2029
CRE	CR20	CR22	2	Caliche		5	64/7		2033
GRADY									
CR45	CRC	CRD	1	Caliche	Request SB 26	5	67/7		2026
CRC	CR43	CR45	2	Caliche	Request SB 26	5	67/7		2026
CRD	CR45	CR46	1	Caliche	Request SB 26	5	67/7		2026
CRU	SR288	CR23.5	2.5	Caliche		3	64/7		2030

5-YEAR ROAD PLAN 2025-2030

IN HOUSE - 2025-2030									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Dist.	Dist.	COMPLETED	Target Year
CR6	CRF	CRH	2	Reclaim	2025-402	5	67/7		2025
CR19	CRE	CRH	3	Chipseal	2022 - 402	5	64/67/7		2023
CRT	CR13	CR14	1	Spot in Caliche	2025-402	3	64/27		2025
CR19	CRC	NM108	1	Dirt to Chipseal	2025-402	5	64/67/7		2025
CR34	CRM.5	CRO	1.5	Caliche	2025-402	5	64/7		2025
CRS	CR14	CR15	1	Spot in Caliche		3	64/27		2026
CRP	CR6	NM467	1	Caliche		4	63/27		2026
CR28	NM108	End	0.6	Spot in Caliche		5	67/7		2026
CRAC	SR311	CR23	3	caliche		3	64/7		2026
CR23	CRAD	CRAC	1	caliche		3	64/7		2026
CRE	CR3	CR4	1	Overlay		5	67/7		2027
CR9.3	CRD	End	0.29	Chipseal		5	67/7		2027
CRX	US60/84	CR11	1	Caliche/spot in		4	63/27		2028

TPF - 2025-2030									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CR15	CRI	SR209	1	Caliche to Chipseal	TPF26 requested	5	64/7	**140,000**	2026
CR14	SR311	CRT	3	Caliche/Spot in	TPF26 requested	3	64/7	**270,000**	2026
CRG	SR77	CR17	3	Calliche to Chipseal	TPF26 requested	5	67/64/7	**340,000**	2026
CRO	CR9	US60/84	1	Overlay	TPF26 requested	3	64/27	**58,000**	2026
CR9	CRO	SR467	1	Overlay	TPF26 requested	3	64/27	**58,000**	2026
CR19	CRC	CRE	2	Overlay	TPF26 requested	5	64/67/7	**145,000**	2026
CR16	CRL	SR311	5	Overlay	TPF26 requested	3	64/7	**$319,000**	2026
CRK	CR4	CR7	3	Rebuild/overlay		4	63/7		2027
CRL	CR14	CR16	2	Dirt to chipseal		3	64/7		2027
CR17	SR209	CRG	3	Overlay		5	64/7		2027
CR13	SR268	CRAK	1	Overlay		4	63/7		2027
CR8	CR T	CR V	2	Caliche		4	63/27		2028
CR17	SR209	CRK	1	Overlay		3	64/7		2028
CR16	NM108	NM77	2	Dirt to Chipseal		5	67/7		2028
CR8	CRG	CRC.2	4	Overlay		5	67/7		2028
CRL	NM523	CR14	2	Reclaim/Overlay		3	64/7		2029
CRN	NM523	CR14	2	Overlay		3	64/7		2029
CR11	CRS	CRT	1	Rebuild Caliche		4	63/27		2029
CRE	CR3	CR5	2	Reclaim/Overlay		5	67/7		2030

5-YEAR ROAD PLAN 2025-2030

ICIP - Capital Outlay Requests - 2025-2030									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	Estimated Costs	Target Year
CRAM	US60/84	CR14	2.5	Caliche	2024	4	63/7	**$210,000**	2024
JR Shumate Sub			3	Microseal/Overlay	2024	5	64/7	**$165,000**	2024
CRW	US60/84	CR12	1.5	Caliche	2024	3/4	63/64/7/27	**$150,000**	2024
CRV	US60/84	CR17	6.5	Overlay	2024	3/4	63/27	**$260,000**	2024
CR3	SR348	CRG	6	Microseal/Overlay	2024	5/4	67/63/27/7	**$400,000**	2024
CR26	SR108	CRD	2	Overlay/Chipseal	2024	5	67/7	**$80,000**	2024
CR16	SR311	CRL	5	Reclaim/Overlay	2025 Requested	5	67/7	**$458,000**	2025
CR10	CRG	CRE	2	Reclaim/Overlay	2025 Requested	5	64/7	**$35,000**	2025
CR13	CRG	CRH	1	Overlay		5	64/7	**$91,507**	2026
CR12	CRG	CRH	1	Reclaim/Overlay		5	64/7	**$91,507**	2026
CRN	CR12	CR14	2	Overlay		3	67/7	**$110,000**	2026
CRT	US60/84	CR6	4.5	Dirt to Chipseal		4	63/27	**$550,000**	2026
CR3	SR467	End	0.5	Caliche		4	63/27	**$35,000**	2026
CR21	CRK	CRN	3	Chipseal		3	67/7	**$250,000**	2026
CRS	US60/84	CR12	2	Overlay		3/4	63/27	**$110,000**	2026
CRB	CR6	CR5	1	Caliche		5	67/7	**$50,000**	2027
CRD	CR10	NM523	1	Dirt to Chipseal		5	67/7	**$125,000**	2027
CR16	NM108	NM77	2	Dirt to Chipseal		5	67/7	**$250,000**	2027
CR7	CRG	NM348	6	Caliche		5	67/7	**$300,000**	2027
CR9	CRG	Tracks	3	Caliche		5	63/7	**$150,000**	2027
CRC	CR24	CR26	2	Caliche		5	67/7	**$100,000**	2027
CRM	CR34	CR36	2	Caliche		5	67/7	**$100,000**	2028
CRU	60/84	CR11	1	Caliche		4	63/27	**$50,000**	2028
CR11	CRU	CRV	1	Caliche		4	63/27	**$50,000**	2028
CRN	CR42	SR275	4	Caliche		5	64/7	**$200,000**	2028
CRN	SR 275	CR42	3	Caliche		3	64/7	**$150,000**	2028
CRB	CR6	Texico	2	Caliche		5	67/7	**$100,000**	2028
CRU	CR37	SR209	2	Caliche		5	64/7	**$100,000**	2028
CR15	CRAN	CRAM	1	Caliche		4	63/7	**$50,000**	2029
CRAM	CR15	CR16	1	Caliche		4	63/7	**$50,000**	2029

CDBG									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	Estimated Costs	Target Year
CR9	CRL	CRO	3	Overlay/Reclaim		3	64/27		2025
Vista Verde Estates:						3	64/27		
Madera Pl	Sumac	CR9	0.119	Overlay/Reclaim		3	64/27		2025
Sumac	End	End	0.5	Overlay/Reclaim		3	64/27		2025
Brook	Sumac	CR9	0.118	Overlay/Reclaim		3	64/27		2025

5-YEAR ROAD PLAN 2025-2030

Undesignated Future Funding - 2025-2030									
ROAD	FROM	TO	MILEAGE	TYPE OF WORK	FUNDING	Commission Dist.	House/Senate Dist.	COMPLETED	Target Year
CRT	US60/84	CR7	3.5	Chipseal		4	63/27		
CRP/Q	NM288	CR33	9	Caliche to Chipseal		3/5	64/67/7		
CR26	NM209	NM108	9	Dirt to Chipseal		5	67/7		
CRJ	NM209	CR26	1.25	Dirt to Chipseal		5	67/7		
CRAB	US60/84	NM311	9.5	Caliche to Chipseal		4	63/7		
CR21	NM268	NM224	5	Dirt to Chipseal		3/4	63/64/7		
CRK	Llano	Wilhite	1	Bike Lane, Sidewalk, Asphalt		3	64/7		
CR9	CRL	SR467	2	Overlay/crackseal		1/3	63/64/27		
CR19	CRC	NM108	3	Overlay		5	64/67/7		
CRK	CR9	CR7	2	Widen/overlay		4	63/7		
CRS	US60/84	CR7	2	Asphalt		4	63/27		
CR7	CRS	CRQ	2	Asphalt		4	63/27		
CRQ	SR467	End (Back Gate)	1	Asphalt		3/4	63/27		
CRR	US60/84	CR12	2	Asphalt		3/4	67/63/27		
CR12	SR311	CRS	2	Asphalt		3/4	67/63/27/7		
CRS	CR12	US60/84	2	Asphalt		4	63/27		
CR11	NM311	CRN	3	Dirt to Chipseal		4	63/27		

ADOPTED by the governing body of the County of Curry this _____day of May, 2025.

THE COUNTY OF CURRY, NEW MEXICO

_____

Brad Bender, Chairman

ATTEST

_____

COUNTY CLERK

VII.10

Grants Department

TO: Board of County Commissioners
FROM: Kristian Price
DATE: May 27, 2025
SUBJECT: **Request Action of 12-Month Subscription with Savvy Citizen Using Funds Awarded Through the Rural Leaders for Economic Mobility (RLEM) Program Grant Agreement and Authorizing the County Manager to Execute the Contract Once Received - Kristian Price**

See attached

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Memo for Savvy.pdf

Curry County
New Mexico
Board of County Commissioners
417 Gidding Street, Suite 100
Clovis, NM 88101
Phone (575) 763-6016 · Fax (575) 763-3656

COMMISSIONERS
Fidel Madrid · District 1
Brad Bender · District 2
Dusty Leatherwood · District 3
Seth Martin · District 4
Kyle Cain · District 5

County Manager · Lance A. Pyle

MEMORANDUM

TO: Board of Curry County Commissioners
FROM: Kristian Price, Community Services Administrator
DATE: May 19, 2025
RE: Savvy Citizen

Through the Rural Leaders for Economic Mobility Program (RLEM), in collaboration with NACo, we have discussed the best path forward to improving economic mobility for Curry County residents: first, through community involvement and engagement. NACo has approved the purchase of a subscription through Savvy Citizen, an app and/or text-based platform for local governments to communicate effectively with citizens. The total cost of the subscription before tax will be $8,429.

As this contract with Savvy Citizen has yet to be received, I request that the County Commission authorize Manager Pyle with signatory authority once the contract is received.

Please let me know if you have any questions or concerns.

VII.11

Public Services Department

TO: Board of County Commissioners
FROM: Ben Roberts
DATE: May 27, 2025
SUBJECT: **Request Direction on FY 2027-2031 Infrastructure Capital Improvement Plan - Ben Roberts**

Prepared by Kaitlin Bentley

Last updated on 05/19/2025

ATTACHMENTS:

- FY 2026-2030 ICIP Project Summary (updated).pdf

Project Summary
Curry County Infrastructure Capital Improvement Plan FY 2026-20230

PLAN YEAR	PRIORITY NUMBER	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
2026		Mounted Patrol Arena Renovations	5,000,000
2026		Legislative Road Projects	See 5 yr. Road Plan
2026		County Recreation Center/Sports Complex	60,000,000
2026		Fairgrounds Parking Lot	4,000,000
2026		Kevin Roberts Arena Expansion	575,000
2026		County Training Facility	2,500,000
2026		Law Enforcement Vehicles	150,000
2026		Safety Equipment for the Sheriff's Office	100,000
2026		Events Center Sign	250,000
2026		Commercial Barn Renovation (Fairgrounds)	500,000
2026		Equipment Shed/Cover for Road Department	500,000
2026		Fairgrounds Fencing	650,000
2026		Regional Behavior Health Facility	45,000,000
2026		Fairgrounds RV Stalls	500,000
2026		Curry Road P/Q (from CR 34 to 288)	10,000,000
2026		New Grants Office	2,500,000
2026		Fiber Install from Courthouse to 417 Gidding	250,000
2026		Rainwater Collection Tanks	150,000
2026		TPF Road Projects	See 5 yr. Road Plan
2026		Electric Vehicle Project (Stations and Vehicles)	1,500,000
2026		Events Center Concession Addition	1,500,000
2026		SERTPO Road Projects	See 5 yr. Road Plan
2026		COOP Road Projects	See 5 yr. Road Plan
2026		School Bus Road Projects	See 5 yr. Road Plan
2026		CAP Road Projects	See 5 yr. Road Plan
2027		Legislative Road Projects	See 5 yr. Road Plan
2027		County Road Signs	300,000
2027		Commission Room Equipment Upgrades	100,000
2027		Data Collection System (Treasurers)	
2027		Melrose Road Barn Relocate	750,000
2027		Curry Road 11 Improvements (CR N to 311)	1,500,000
2027		Road Reclaimer	500,000
2027		Mobile Voting Station	100,000
2027		Semi-Trucks for Road Department (4)	500,000
2027		TPF Road Projects	See 5 yr. Road Plan
2027		SERTPO Road Projects	See 5 yr. Road Plan
2027		Fire Truck for Broadview	400,000
2027		Public Space Improvements on Main Street	1,500,000
2027		Information Technology Upgrades and Additions	1,500,000
2027		COOP Road Projects	See 5 yr. Road Plan
2027		School Bus Road Projects	See 5 yr. Road Plan
2027		CAP Road Projects	See 5 yr. Road Plan
2028		Legislative Road Projects	See 5 yr. Road Plan
2028		TPF Road Projects	See 5 yr. Road Plan
2028		SERTPO Road Projects	See 5 yr. Road Plan
2028		Fire Apparatus for Countyline	400,000
2028		Fire Apparatus for Pleasant Hill	400,000
2028		Fire Apparatus for Ranchvale	400,000
2028		Fire Apparatus for Field	400,000
2028		Air Handler for DA's Office	350,000
2028		Parking Cover for County Vehicles at 417 Gidding	300,000
2028		Grants Building Re-roof/HVAC	150,000
2028		2026 Road Projects	See 5 yr. Road Plan
2028		School Bus Road Projects	See 5 yr. Road Plan
2029		Legislative Road Projects	See 5 yr. Road Plan
2029		TPF Road Projects	See 5 yr. Road Plan
2029		Pleasant Hill Fire Sub-station	500,000
2029		Safety Equipment for the Countyline Fire Department	100,000
2029		Safety Equipment for the Field Fire Department	100,000
2029		Safety Equipment for the Broadview Fire Department	100,000
2029		Safety Equipment for the Pleasant Hill Fire Department	100,000
2029		Safety Equipment for the Ranchvale Fire Department	100,000
2029		2027 Road Projects	See 5 yr. Road Plan
2029		School Bus Road Projects	See 5 yr. Road Plan
2030		Legislative Road Projects	See 5 yr. Road Plan
2030		TPF Road Projects	See 5 yr. Road Plan
2030		Events Center Mechanical Equipment	300,000

2030		2028 Road Projects	See 5 yr. Road Plan

Information Technology Department

TO: Board of County Commissioners
FROM: Todd Ulses
DATE: May 27, 2025
SUBJECT: **Request Action of Resolution 2025-38 A Resolution Exempting Certain Elected Officials from Cybersecurity Training Requirements - Todd Ulses**

Approval is recommended.

Thanks,

Todd

Prepared by Kaitlin Bentley
Last updated on 05/16/2025

ATTACHMENTS:

- Resolution 2025-38-v2.pdf

STATE OF NEW MEXICO
CURRY COUNTY
RESOLUTION NO. 2025-38
A Resolution Exempting Certain Elected Officials From Cybersecurity Training Requirements

WHEREAS, the Curry County IT Committee has received a request to exempt elected officials from the County's required cybersecurity training: and,

WHEREAS, the IT Committee did discuss said request; and,

WHEREAS, it was discussed at said meeting that elected officials who do not use County email, do not have a user account for any network(s), or use any other County network resources, including the same internet connection used for conducting County business, should be the only exempted individuals; and,

WHEREAS, the IT Committee on April 29, 2025 did meet and pass a unanimous vote in favor of exempting elected officials who present no cybersecurity risk to the County's IT systems; and,

NOW THEREFORE, BE IT RESOLVED, that the Board of Commission of Curry County does hereby exempt County elected officials who meet the above outlined requirements from required cybersecurity training.

ACCEPTED AND APPROVED this 27th day of May 2025 in regular session by the Board of Commission at Curry County, New Mexico.

CURRY COUNTY BOARD OF COMMISSION

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chairman

ATTEST BY:

_____
Fidel Madrid, Member

_____
Seth Martin, Member

_____
Annie Hogland, County Clerk

_____
Kyle Cain, Member

VII.13

Administration Department

TO: Board of County Commissioners
FROM: Lance A. Pyle
DATE: May 27, 2025
SUBJECT: **Request Action on Resolution 2025-39 Amending Personnel Policy #2020-01 Pertaining to Part-Time Employees - Lance A. Pyle**

Prepared by Kaitlin Bentley
Last updated on 05/19/2025

ATTACHMENTS:

- Resolution 2025-39 Modifying Personnel Policy 2020-01 (PT Workers).pdf

RESOLUTION #2025-39

AMENDING PERSONNEL POLICY #2020-01
ADOPTED JANUARY 14, 2020

WHEREAS, the Curry County Board of County Commissioners, with input from the County Manager, Elected Officials and Department Heads, on the 14th day of January, 2020 adopted the Curry County Personnel Policy #2020-01; and,

WHEREAS, pursuant to **SECTION I, GENERAL PROVISIONS, PARAGRAPH H MODIFICATION/CHANGE** of Personnel Policy #2020-01:

> "Changes, amendments and/or revisions to this Personnel Policy can be made by the adoption of an Ordinance or by adoption of a Resolution by the Curry County Commission…"; and,

WHEREAS, Curry County recognizes that hours worked by part-time employees may fluctuate based on the needs of the County; and,

WHEREAS, Curry County herein outlines the work-hour limitations for part-time employees who work in excess of twenty (20) hours per week, and,

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

SECTION 9. COMPENSATION AND BENEFITS, of the Curry County Personnel Policy is hereby modified to add the following language:

N. PART-TIME EMPLOYEES.

Part-time employees that are scheduled to work in excess of twenty (20) hours per week will earn pro-rated benefits based on hours worked. In addition, any part-time employee who is scheduled to work over twenty (20) hours per week, shall not exceed forty (40) hours of work weekly or fifty-eight (58) hours in a two (2) week pay period at any time.

BE IT FURTHER RESOLVED, that all other remaining terms and conditions in Curry County Personnel Policy #2020-01 as amended, not directly amended or modified herein, are to remain in full force and effect.

DONE on this 27th day of May 2025 by the Board of County Commissioners.

CURRY COUNTY BOARD OF COMMISSIONERS

_____
Brad Bender, Chairman

Dusty Leatherwood, Vice-Chair

Fidel Madrid, Member

Seth Martin, Member

Kyle Cain, Member

ATTEST:

(SEAL)

Annie Hogland, Curry County Clerk

REVIEWED FOR LEGAL SUFFICIENCY:

Daniel Macke, County Attorney

Finance Department

TO: Board of County Commissioners
FROM: Troy Hall
DATE: May 27, 2025
SUBJECT: **Presentation and Request Action on Resolution #2025-40 Adopting Preliminary Budget for Fiscal Year 2025/2026 - Lance A. Pyle & Troy Hall**

Prepared by Kaitlin Bentley
Last updated on 05/20/2025

ATTACHMENTS:

- Resolution #2025-40.pdf
- Budget Pages.pdf

STATE OF NEW MEXICO
COUNTY OF CURRY
RESOLUTION NUMBER 2025-40
2025-2026 PRELIMINARY BUDGET ADOPTION

WHEREAS, the Governing Body in and for the County of Curry, State of New Mexico has developed a Preliminary Budget for fiscal year 2025-2026, and

WHEREAS, said Preliminary Budget was developed on the basis of need and through cooperation with all user departments, Elected Officials, other Department Heads and Supervisors, and

WHEREAS, it is the majority opinion of this Board that the proposed Preliminary Budget meets the requirements as currently determined for fiscal year 2025-2026.

NOW THEREFORE, be it resolved that the Board of County Commissioners, Curry County, State of New Mexico hereby adopts the Preliminary Budget attached hereto, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

RESOLVED: In Regular Board Session this 27th day of May 2025.

ATTEST:

BY: _____
Anastasia Hogland, County Clerk

(SEAL)

BOARD OF COUNTY COMMISSIONERS
CURRY COUNTY, NEW MEXICO

_____
Brad Bender, Chairman

_____
Dusty Leatherwood, Vice Chairman

_____
Fidel Madrid, Member

_____
Seth Martin, Member

_____
Kyle Cain, Member

COUNTY BUDGET RECAPITULATION

CURRY COUNTY 2025-2026 Budget **07-01-25 TO 06-30-26**
Classification of County--B Over

Number of employees 8 PART TIME 192.00 FULL TIME

	FINAL VALUATION		OPERATING TAX RATE		COLLECTION RATE		PRODUCTION
RESIDENTIAL	739,325,863	X	0.9850%	X	0.9782		7,123,604
NON RESIDENTIAL	432,706,640	X	0.9850%	X	0.9782		4,169,245
OIL & GAS		X		=			
TOTAL PRODUCTION				=			11,292,850

			IN DOLLARS				
		CODE	BEGINNING CASH BALANCE	BUDGETED FUND REVENUES	BUDGETED FUND TRANSFERS	BUDGETED FUND EXPENDITURES	ESTIMATED ENDING FUND CASH BALANCE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	General	401	17,194,984	25,883,557	(3,935,732.00)	21,947,825	17,194,984
	Road	402	1,874,776	1,044,759	1,313,110.00	3,961,869	270,776
	Ranchvale Vol. Fire Fund	403	86,221	80,808	0.00	125,808	41,221
	LG Abatement Opioid	404	1,858,596	0		1,858,596	0
	CC Fire Service Admin. Fund	405	175,240	52,418	0.00	207,418	20,240
	County Indigent	406	1,125,026	2,950,839		3,434,896	640,970
	Broadview Fire Fund	407	279,255	122,130		367,130	34,255
	Field Fire Fund	408	135,425	39,058		139,058	35,425
	Pleasant Hill Fire Fund	409	209,879	81,482	0.00	211,482	79,879
	Fairgrounds	410-12	4,868,762	0	0.00	1,805,000	3,063,762
	Events Center	410-15	469,206	0	862,622.00	1,077,622	254,206
	Clerk's Equip. Recording Fee	412	206,092	36,000	0.00	59,000	183,092
	Commissary Fund	413	22,533	55,000		63,632	13,901
	Countyline Fire Fund	414	54,771	41,494		66,494	29,771
	2021 Regular Local Election	415		0	0.00	0	0
	Primary Election	416	0				0
	General Election	417		0		0	0
	NMC Annual Conference	418	28,600	0	0.00	0	28,600
	Election Security Subgrant	419	25,367	0		0	25,367
	Restitution and Forfeitures (State)	420	51,499	0		36,499	15,000
	Restitution and Forfeitures (Federal)	421	0	0	0.00	0	0
	CTCL Grant	422	0	0		0	0
	Health Dept. HVAC (Legislative)	423	0	0		0	0
	Court Complex Parking AOC	424	828,196	725,000	0.00	1,450,000	103,196
	Pretrial Services Office AOC	425	92,735	92,735	0.00	185,470	0
	Courthouse Improvements AOC	426	175,000	135,000		270,000	
	Overpayment of Taxes	471	3,707	0		0	3,707
	Taxes Paid in Advance	474	2,763	0		0	2,763
	Tax Suspense	477	54,836	0		0	54,836
	Undistributed/Prebilled Tax	481	22	0		0	22
	Undistributed Delinquent Taxes	482	0	0		0	0
	Events Center Parking Lot	599	0	0		0	0
	Legislative Approp-Ranchvale Firestation	600	0	0		0	0
	Environmental	601	207,816	505	250,000.00	425,074	33,247
	Re - Appraisal	602	169,515	269,166		306,582	132,099
	Correction Fee	603	56,528	0		54,588	1,940
	DWI Partnership	604	42,338	42,500		47,000	37,838
	G O Bond (Events Center)	605	14	0	0.00	0	14
	Law Enforcement Fund	606	15,163	0		0	15,163
	Law Enforcement Protection	607	20,886	116,000		116,000	20,886
	DWI Grant	608	6,459	266,235	0.00	271,236	1,458
	CHW Partnership	609	24,009	15,000		15,000	24,009
	Cannabis Regulation Act	610	115,953	45,000		150,397	10,556
	Special DWI Grant	611	(78,190)	511,800		340,000	93,610
	Community DWI	612	0	0		0	0
	Patriots Day 9/11	613	0	0		0	0
	Health Equity & Comm Rebuilding	614	109,014	0		78,190	30,824
	Foster Grand Parents Program -State	615	17,166	37,659	(5,000.00)	34,159	15,666
	Retired Senior Volunteer Program -State	616	36,014	21,576	(4,000.00)	18,576	35,014
	Capacity Grant	617	0	0		0	0
	DOH - Overdose Prevention	618	6,860	0		5,358	1,502
	Health Council	619	32,047	18,900		30,724	20,223
	LE Retention Fund	620	0				
	Surrender Safety Device	621	0	10,000		10,000	0
	VR Training Simulators	623	0	0		0	0
	SAMHSA Grant 1 of 2	624	14	217,620		217,620	14
	Rise Grant	625	(8,517)	214,983		205,791	674
	Beautification-Grant	626	0	8,350		8,350	0
	Food Security Grant	627	0	0		0	0
	Broadband Expansion - FED	628	0	151,742		151,742	0
	Cap S/O Computer Upgrades	629		0		0	0
	AOC - Magistrate Court - LEG	630	0	5,912		5,912	0
	SAMHSA Grant 2 of 2	631	(33,201)	129,398		109,398	(13,201)
	Law Enforcement Recuritment	632	26	56,250		56,250	26
	Outdoor Marketing Grant	633		0		0	0
	Trails+ Grant - FED	634		0		0	0
	Senior Companion Program	635	428	67,909	(7,750.00)	62,109	(1,522)
	NM Gro Appropriation	637		0		0	0
	Que Linda Grant	638	83,300	126,000		126,000	83,300
	Beautification - Grant	639	(5,877)	4,175		0	(1,702)
	LWCF - FED	640		31,021		31,021	0
	Fed Matching Fund - LWCF	641	31,021	0		31,021	0
	Health Overdose Grant	642	8,300	11,700		17,500	2,500
	Health Equity/Diabetes	645	900	1,000		3,500	(1,600)
							0
	SUBTOTALS - TO PAGE 3		30,681,474	33,720,681	(1,526,750.00)	40,196,896	22,638,509

COUNTY BUDGET RECAPITULATION

CURRY COUNTY 2025-2026 Budget **07-01-25 TO 06-30-26**

FUND	CODE	BEGINNING CASH BALANCE	BUDGETED FUND REVENUES	BUDGETED FUND TRANSFERS	BUDGETED FUND EXPENDITURES	ESTIMATED ENDING FUND CASH BALANCE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CDBG - Courthouse ADA Improv - FED	647	(75,095)	0	0.00	0	(75,095)
Federal Matching Fund	648	0	0		0	0
Federal Matching Fund - Safe Streets	649	0	0		0	0
Safe Streets for All - Fed	650	0	28,914		0	28,914
Destination Forward Grant	651	0	0		0	0
CAP Cost Overruns	652	0	0		0	0
DHSEM Flooding	654	(1,306,884)	2,549,275	0.00	1,003,919	238,472
Summer Enrichment Internship Program	657	0	248,344		119,163	129,181
Planning Grant	667	0	0		0	0
Road Capital Fund	670	477,094	1,287,318	0.00	1,604,189	160,223
Road Equipment Fund	671	0	0	450,000.00	0	450,000
LaCasa Health Center Roof (Legislative)	672	0	0	0.00	0	0
Computer/Software Upgrade	673	0	0	250,000.00	250,000	0
Spectra Managers Contribution	675	0	0		0	0
Misdemeanor Compliance	677	43,069	22,000		29,000	36,069
Keep New Mexico Beautiful	679	0	0		0	0
Teen Court Donations	681	3,543	150		1,650	2,043
Framework for Change	682	1,377	0		1,377	0
Victims Impact Panel	683	14,164	0		0	14,164
Court House Security	684	0	0	0.00	0	0
Broadband Technical Assistance	685	0	0		0	0
Ranchvale VFA Grant FED	689	0	0		0	0
Field VFA Grant FED	690	0	0	0.00	0	0
Pleasant Hill VFA Grant FED	691	0	0		0	0
CC Fire VFA Grant FED	692	0	0		0	0
Broadview VFA Grant FED	693	0	0	0.00	0	0
BJA Grant COVID-19	694	0	0		0	0
Inmate Trust Voided Checks	696	2,312	0		1,449	863
Voided Checks Holding Account	697	76	0	0.00	55	21
Wildland Fire Coordinator	698	0	0	0.00	0	0
Sanction Service Juvenile Offender	699	(7,629)	65,059	0.00	60,000	(2,570)
One Call Road Project	700	0	0		0	0
7th & Mitchell Street Parking Lot	703	0	0		0	0
Extension Building	704	0	0		0	0
Community Health Improvement	706	301	0		1,200	(899)
Disaster Funding	707	0	0	0.00	0	0
Transportation Project Fund - CR K	708	0	0	0.00	0	0
TPF - LP20031	709	0	0		0	0
CAP Countyline Fire Station	710	(120,651)	0		0	(120,651)
CAP MUSEUM	711	(4,881)	10,000		10,000	(4,881)
CAP Recreation & Sports Complex	713		41,413		41,413	0
CAP 24 Recreation & Sports Complex	714	0	990,000		990,000	0
Livestock Pavilion - FED	715	0	0		0	0
FY 24 Communication Tower	717	0	0		0	0
FY 24 Ranchvale Facility Improvement	718	12,953	0		0	12,953
FY 24 Pleasant Hill Facility Improvements	719	216,569	0		100,000	116,569
FY 24 Field FD Facility Improvements	720	0	0		0	0
FY 24 Countyline Apparatus	721	280,000	0		280,000	0
RRC Quality of Life Grant	722	0	0		0	0
CAP Livestock Pavilion	723		0		0	0
La Casa SC Code Compliance	724	0	0		0	0
FY25 FP Grant - Countyline	725	0	0		0	0
FY25 FP Grant - Field FD	726	78,297	0		0	78,297
CAP 24-I4059 Fairgrounds	727		0		0	0
CAP 24-I4060 Fairgrounds	728	(392,040)	0		0	(392,040)
FGP Local Match Fund	729		0	5,000.00	5,000	0
RSVP Local Match Fund	730		0	4,000.00	4,000	0
SCP Local Match Fund	731		0	7,750.00	7,750	0
Village of Grady IRB	765	0	0	0.00	0	0
American Rescue Plan-Federal	775	14,634	0		0	14,634
Public Celebration Application Fees	795	1,400	200		1,600	0
Communities Talk Stipend	796	1,057	0		0	1,057
Broadview Safety Equipment	800	0	0		0	0
Bulletproof Vest Fund	801	(9,540)	27,860	0.00	18,320	0
CC Emergency Communication Tower	802	0	0		0	0
Countyline FD Apparatus	803	0	0		0	0
Recycling & Illegal Dumping Grant	805	0	0		0	0
Broadview Water System	806	0	0		0	0
Juvenile Adjudication Grant	808	(810)	3,999		0	3,189
CGT	809	2,596	0		2,596	(0)
Road Improvements (CDBG)	810	0	0	0.00	0	0
Youth Services Donations	812	4,652	180		2,180	2,652
SCAAP	813	7,273	0		0	7,273
Foster Grandparent FED	815	11,259	66,109	0.00	62,109	15,259
Imagination Library	816	30,104	11,000	0.00	22,500	18,604
Hold Harmless Revenue Bonds	818	0	0		0	0
OSAP Grant	819	9,397	0		5,000	4,397
Renovation/Addition Fund	821	419,684	0	810,000.00	1,210,000	19,684
Pleasant Hill FD Apparatus	822	300,000	0		300,000	0
Detention Renovation/Additional Fund	823	0	0	0.00	0	0
COPS Hiring	824	0	0	0.00	0	0
Retired Senior Volunteer FED	825	4,912	57,000	0.00	52,500	9,412
CC Courthouse Improvements-Legislative	826	0	0		0	0
Ranchvale Fire Apparatus	827	0	0		0	0
Curry County Vol FD Stipends	828	22,270	0		15,695	6,575
Main Street Parking Lot (Legislative)	830	0	0		0	0
Crime Reduction Grant	831	0	0		0	0
Texico Water System	833	1,421,613	0	0.00	1,280,000	141,613
FY23 Broadview Fire Apparatus	835	300,000	0		300,000	0
FY23 Field Comm Tower	836	0	0		0	0
FY23 Ranchvale Fire Equipment	837		0		0	0
Countyline VFD PPE Grant	840	0	0		0	0
Countyline FD Reimbursement	841	1,573	800		1,573	800
Broadview Fire Reimbursement	842	8,539	0		8,539	0
Field FD Fire Reimbursement	843	4,696	1,070		4,696	1,070
Pleasant Hill FD Reimbursement	844	3,703	0		3,703	0
Field Fire Apparatus	845	0	0		0	0
Ranchvale FD Start-up/Reimbursement	846	3,365	0	0.00	2,365	1,000
Countyline FD Startup	847	1	0		0	1
Ranchvale Fire APP Loan	848	0				0
Corrections Recruitment Fund	849	376,048	393,750		393,750	376,047
Detention Distribution	850	230,668	400,000		518,473	112,195
Texico Loan Repayment	851	27,594	0		0	27,594
RIP - Texico Water	852		2,000,000		2,000,000	0
NMFA/ADC/CH-RENOVATION	853	0	0		0	0
						0
SUBTOTAL - PAGE 3		2,419,263	8,204,441	1,526,750.00	10,715,764	1,434,689
SUBTOTAL - PAGE 2		30,681,474	33,720,681	(1,526,750.00)	40,196,896	22,638,509
GRAND TOTAL		**33,100,737**	**41,925,122**	**0.00**	**50,912,660**	**24,073,199**

		CODE	FY 2021/22 ACTUAL REV. & EXP.	FY 2022/23 ACTUAL Rev. & Exp	**FY 2023/24** ACTUAL Rev. & Exp	**FY 2023/24** thru 4/30/2025 Rev. & Exp	**BUDGET FY 2024/25**	
1	**BEG. GENERAL FUND CASH BALANCE**	401	11,691,334	13,734,400	17,975,013	18,123,037	**17,194,984**	
	Total General Fund Revenue & Transfers in		21,113,282	23,501,280	27,804,717	21,742,433	**25,883,557**	
	Total General Fund Expenditures & Transfers out		19,070,216	19,260,667	27,656,693	22,670,486	**25,883,557**	
	ENDING GENERAL FUND CASH BALANCE		13,734,400	17,975,013	18,123,037	17,194,984	**17,194,984**	
2	**BEG. ROAD FUND CASH BALANCE**	402	1,064,339	1,973,727	1,542,633	1,969,829	**1,874,776**	
	Total Road Revenue & Transfers In		3,703,402	3,231,347	4,289,710	3,266,804	**2,357,869**	
	Total Road Expenditures & Transfers Out		2,794,014	3,662,441	3,862,513	3,361,857	**3,961,869**	
	ENDING ROAD FUND CASH BALANCE		1,973,727	1,542,633	1,969,829	1,874,776	**270,776**	
3	**BEG INDIGENT FUND CASH BALANCE**	406	356,379	597,008	787,618	1,042,798	**1,125,027**	
	Total Indigent Revenue & Transfers In		1,479,847	1,723,854	2,008,079	1,641,533	**2,950,839**	
	Total Indigent Expenditures & Transfers Out		1,239,217	1,533,244	1,752,898	1,559,305	**3,434,896**	
	ENDING INDIGENT FUND CASH BALANCE		597,008	787,618	1,042,798	1,125,027	**640,970**	
4	**BEG CORRECTIONS FUND CASH BALANCE**	603	62,664	83,479	74,008	63,658	**56,527**	
	Total Corrections Revenue & Transfers In		109,878	116,249	119,634	54,587	**0**	
	Total Corrections Expenditures & Transfers Out		89,063	125,720	129,984	61,718	**54,588**	
	ENDING CORRECTIONS FUND CASH BALANCE		83,479	74,008	63,658	56,527	**1,939**	
5	**BEG FAIRGROUNDS/EVENTS ENTER ENTERPRISE FUND CASH BALANCE**	410	970,056	1,148,953	1,502,516	1,445,621	**5,337,968**	
	Total County Fair Revenue & Transfers In		1,019,469	1,354,538	1,144,292	5,394,305	**862,622**	
	Total County Fair Expenditures & Transfers Out		840,572	1,000,975	1,201,186	1,501,959	**2,882,622**	
	ENDING COUNTY FAIR FUND CASH BALANCE		1,148,953	1,502,516	1,445,621	5,337,968	**3,317,968**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGET **2024/25**	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
Compensation Tax	021	142,868	200,342	259,192	260,774	97,350	**189,905**	
Cannabis Permit Fee	027	1,500	1,750	800	750	1,050	**1,250**	
Work Force Wage Reimbursments	055	0	0	0	0		**0**	
Treasurer's Administrative Fees	098	1,649	1,543	1,316	1,400	1,071	**1,400**	
Hold Harmless GR Rcpt Tax 01-15	100	2,742,880	3,234,126	3,732,744	3,770,072	2,172,042	**3,808,182**	
Current Property Taxes	101	9,121,519	10,573,805	11,191,512	11,527,257	7,222,249	**11,641,330**	
Delinquent Property Taxes	102	333,920	384,183	473,960	400,000	350,242	**400,000**	
1/8 GRT Unincorporated (90-2 & 20-4)	103	264,915	392,254	437,842	442,219	257,921	**468,560**	
1/8 GRT Unincorporated Equalization	104	0	0	0	0		**0**	
Donations & Earnings	109	18	0	0	0		**0**	
Equalization Gross Receipts	110	1,555,136	1,044,139	1,264,450	1,049,283	1,234,942	**1,049,700**	
1/16 Gross Rec. - 01/05	111	688,768	810,607	935,514	944,868	543,784	**953,848**	
1/8 correctional gross rec - 01/05 (Jail)	112	1,377,518	1,621,190	1,870,987	1,889,697	1,087,550	**1,907,669**	
Gross Receipt Equalization - Correction	113	75,980	61,900	92,811	60,000	41,461	**58,118**	
1/8 Gross Receipt Tax - Equalization	114	203,361	154,753	232,028	125,000	103,653	**145,296**	
1/8 Gross Receipts - 07/05	115	1,377,535	1,621,214	1,871,028	1,889,737	1,087,568	**1,907,698**	
Vendor Commission	116	67	83	30	50	0	**30**	
Interest County Investments	118	11,749	161,796	443,610	400,000	227,048	**115,000**	
Treasurers Fees	120	2,790	2,395	200	200	495	**500**	
County Clerk's Fees	121	207,430	156,802	148,106	155,000	92,814	**148,000**	
Probate Clerk's Fees	122	3,615	3,031	3,470	3,000	2,063	**3,000**	
Sheriff's Fees	123	16,446	17,928	22,546	19,500	16,288	**20,000**	
Sheriff 's Overtime Reimbursements	124	10,109	18,212	24,333	18,000	13,136	**19,000**	
Refunds	126	23,657	35,751	20,919	20,000	29,631	**25,000**	
Insurance Recoveries	127	5,353	1,032	34,969	58,995	82,889	**5,000**	
Housing of Adult Prisoners	129	81,565	11,796	63,855	50,000	11,205	**17,000**	
Rural Addressing /Assessor Fees	130	4,503	6,067	5,941	5,000	6,226	**6,000**	
Care of Municipal prisoners	131	132,787	132,787	121,721	132,787	77,459	**132,787**	
Housing Inmates - Melrose	133	0	0	0	0		**0**	
Interest on Delinquent Taxes	134	169,052	199,004	227,010	185,000	95,349	**185,000**	
Rental Collections	135	31,939	34,770	31,339	33,345	59,306	**55,210**	
Sheriff's Miscellaneous	136	1,534	1,615	1,048	1,200	470	**700**	
Fingerprinting Fees	138	240	130	450	400	95	**150**	
1/8 Gross Receipts - 01/84	141	1,377,535	1,621,214	1,871,028	1,889,737	1,087,568	**1,907,673**	
Admin Fees/Grants Reimburse	146	87,316	15,841	22,050	17,000	0	**17,000**	
Motor Vehicle	153	121,167	137,337	129,445	132,034	74,248	**129,400**	
Inmate Medical	165	2,075	2,094	2,130	2,000	1,020	**1,372**	
Subdivision fees	166	475	650	525	500	675	**500**	
Sale of County Property	169	16,319	0	0	2,500	0	**2,500**	
Liquor License Tax	175			850		20	**0**	
2019 Legislative Distrib. /Internet	247	70,479	0	0	0			
Main Street Parking Lot Fees	241			321				
Small County's Assistance	248			209,000	100,000	221,000	**221,000**	
Electronic Monitoring Program	254	0	0	0	0			
Notary Fees	255	15	0	5	0	5	**5**	
Treasurers Long (Short)	258	0	0	0	0	0	**0**	
ADC Fees & Miscellaneous	280	1,943	1,101	1,989	1,600	1,213		
Detention Cost Distribution - NMSC	283	135,087	300,475	310,372	0		**0**	MOVED TO FUND 850
Copies	285	1,041	94	213	200	39	**100**	
Prescription Card Royalties	293	101	0	0	0		**0**	
IRB PROJECTS	302	0	0	0	0		**0**	
Revenue Replacement Funds	304	731,646	0	0	0		**0**	
Booking Fees - ADC	306	21,821	17,624	0	0		**0**	
Application Fee/Wind Ordinance	307	250	750	0	0		**0**	
Loan Payment From Fire Departments	309	0	37,179	0	0		**0**	
Reimbursement/Misc	314	174,595	4,964	31,346	100	3	**0**	
Fidelity Inv Interest Income	316	148,956	786,839	1,187,443	500,000	500,721	**0**	
Fidelity Inv Gain & Loss	317	-879,985	-453,551	12,055	0	87,685	**0**	
Southwest Cheese PILOT	319	36,857	35,686	34,515	33,345	33,345	**32,174**	
LGIP INV Interest Income	321			2,932		72,608	**40,000**	
Settlement - Legal	324	98,495	0	0	0		**0**	
Easements	325				0		**0**	
Moreton Inv Interest Income	332					108,330	**200,000**	
Moreton Inv Gain & Loss	333					-132,681		
Sandoval County Interest on Bond	336				0		**0**	
Carryover from previous year	414							
Franchise Fees	420	50,000	50,000	60,000	60,000	60,000	**60,000**	
NMFA Loan Reimbursements	430	318,186	0	0	0		**0**	
Tax Overpayment	479	2,015	8,643	8,658	0	-9,028		
ADC Incentive Payment (SSI)	485	5,600	3,800	4,800	4,500	400	**1,000**	
Investment Gains/Losses	500				0			
Unclaimed Property	515			2,465				
Bank/Credit Card Rebate	530	889	3,702	6,036	5,000	5,667	**5,500**	
Utility Recoveries	559				0		0	
TOTAL OPERATING REVENUE		21,113,282	23,459,448.55	27,411,906.22	26,192,050	17,028,194.35	**25,883,557**	

FUND: GENERAL
CODE: 401 FISCAL YEAR 07/01/2025 thru 06/30/2026
DEPARTMENT: EXPENDITURES

LINE ITEM	CODE	ACTUALS 2021/22	ACTUAL 2022/23	ACTUALS 2023/2024	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
COMMISSION	12	2,758,369	3,718,415	2,758,369	4,927,755	2,179,503	**4,590,637**	
ADMINISTRATION	20	745,556	625,375	745,556	937,645	457,332	**882,913**	
MANAGER CONTRACT APPROPRIATION	21	0	0	0	1,420,803	0	**1,314,314**	
FINANCE/PURCHASING	26	375,843	349,157	375,843	404,534	254,577	**410,325**	
INFORMATION TECHNOLOGY	30	451,658	599,361	650,917	760,053	548,651	**713,158**	
CONSTRUCTION/SAFETY	31	3,091	1,821	4,289	6,750	2,164	**6,000**	
MAINTENANCE	32	671,992	824,584	1,118,137	1,202,153	714,108	**1,165,438**	
CLERK	42	359,667	382,512	422,206	481,111	295,037	**528,777**	
PROBATE JUDGE	53	39,917	45,591	50,670	54,325	34,881	**58,697**	
TREASURER	62	315,199	343,762	337,507	361,812	209,273	**398,291**	
ASSESSOR	72	307,667	358,101	383,332	452,971	267,954	**483,822**	
SHERIFF	92	2,125,641	2,275,947	2,537,892	3,155,665	1,745,729	**3,334,736**	
ADULT DETENTION	93	5,376,977	6,046,652	6,622,305	7,288,340	4,399,975	**7,059,516**	
JUVENILE DETENTION	94	185,127	283,756	362,192	501,500	293,353	**1,001,200**	
TOTAL GENERAL FUND		13,716,705	15,855,036	16,369,215	21,955,418	11,402,537	**21,947,825**	
TRANSFERS TO (FROM):								
ROAD	402	2,251,834	1,746,426	2,954,596	2,421,254	2,421,254	**1,313,110**	
ROAD (IN-KIND TRANSFER)	402	254,886					**0**	
RANCHVALE FIRE FUND	403	0					**0**	
CC FIRE SERVICE ADMIN	405	(600)					**0**	
INDIGENT	406						**0**	
BROADVIEW FIRE STATION	407						**0**	
FIELD FIRE FUND	408						**0**	
PLEASANT HILL FIRE FUND	409						**0**	
FAIRGROUNDS	410-12	519,469	600,000	285,000	4,135,010	4,135,010	**0**	
SPECIAL EVENTS CENTER	410-15	500,000	737,284	857,000	978,766	978,766	**862,622**	
CLERK RECORDING FUND	412						**0**	
NMC ANNUAL CONFERENCE	418				25,000	25,000	**0**	
RESTITUTION & FORFEITURES	420						**0**	
FEDERAL ASSET FORFEITURES	421						**0**	
COURT COMPLEX PARKING	424			885,600	0	0		
PRETRIAL SERVICES OFFICE	424			100,000	0	0		
ENVIRONMENTAL FUND	601	129,000					**250,000**	
REAPPRAISAL	602						**0**	
CORRECTIONS	603						**0**	
DWI FEES AND ASSESSMENTS	604						**0**	
GENERAL OBLIGATION BOND	605	(202)						
DWI DISTRIBUTION	608						**0**	
DWI GRANT	611						**0**	
F.G.P.	615	6,529	4,008		8,736	8,736	**0**	
R.S.V.P.	616	4,853	5,409		8,886	8,886	**0**	
LE RETENTION FUND	620			312				
BEAUTIFICATION GRANT	626						**0**	
SENIOR COMPANION PROGRAM	635				8,017	8,017	**0**	
BEAUTIFICATION GRANT	639	0					**0**	
CDBG - COURTHOUSE ADA IMPROV	647	23,047		4,003	0	0	**0**	
DHSEM FLOODING	654				952,000	952,000	**0**	
ROAD CAPITAL FUND (IN-KIND TRANSFER	670	(254,886)					**0**	
ROAD EQUIPMENT FUND	671						**450,000**	
COMPUTER/SOFTWARE UPGRADE	673						**250,000**	
SPECTRA MANAGERS CONTRIBUTION	675						**0**	
TEEN COURT DONATIONS	681						**0**	
COURT HOUSE SECURITY	684	116,977	64,534	80,573			**0**	
SENIOR CITIZEN FUND	690						**0**	
NMAC CONFERENCE 2019	691						**0**	
VFA FIRE FIGHTING GRANT	693	0					**0**	
VOIDED CHECKS HOLDING ACCT.	697						**0**	
WILDLAND FIRE COORDINATOR	698	600					**0**	
SANCTION SVC JUV OFFEND	699						**0**	
ONE CALL ROAD PROJECT	700						**0**	
DISASTER FUNDING	707	0					**0**	
TRANSPORTATION PROJ FUND - CRK	708	60,717						
RSVP - FEDERAL	716						**0**	
VILLAGE OF GRADY IRB	765		103,719				**0**	
VFD GRANT-RANCHVALE	799						**0**	
DEPT. OF JUSTICE BULLETPROOF VEST	801						**0**	
NM HISTORICAL RECORD SOCIETY	804						**0**	
JUVENILE ADJUDICATION GRANT	808						**0**	
CDBG GRANT	810						**0**	
SCAPP FUND IMIGRATION	813						**0**	
FOSTER GRANDPARENT FED	815	1,086	1,366				**0**	
IMAGINATION LIBRARY	816						**0**	
HOLD HARMLESS BONDS	818						**0**	
OSAP	819						**0**	
RENOVATIONS/ADDITION FUND	821	1,400,000		4,518,144	205,082	205,082	**810,000**	
DETENTION RENOVATIONS/ADDITIONS	823						**0**	
COPS HIRING	824	10,297	36,936				**0**	
RSVP FEDERAL	825	1,652	1,825	2,852	0	0	**0**	
COURTHOUSE UPDATES-LEGISLATURE	826						**0**	
TEXICO WATER SYSTEM	833			1,598,219	0	0		
FIRE APPARATUS LOAN	845						**0**	
COUNTYLINE RD STARTUP	847	0					**0**	
RANCHVALE APPARATUS LOAN	848	37,049						
TRANSFERS INTO GENERAL FUND:								
EVENTS CENTER BONDS	605	0		(2)	0.00	0		
DWI DISTRIBUTION	608						**0**	
LAW ENFORCEMENT RETENTION FUND	620				(0)	(0)		
CDBG COURTHOUSE ADA	647			(23,035)	0	0		
COURTHOUSE SECURITY	684				(69,967)	(69,967)		
BROADBAND TECHNICAL ASSISTANCE	685			(0)	(0)	(0)		
DISASTER FUNDING	707	0		(143,324)	0	0	**0**	
VILLAGE OF GRADY IRB	765			(75,000)	(34,546)	(34,546)	**0**	
RANCHVALE FD START/REIMBURSE	846	0	0	0	0.00	0	**0.00**	
DEPT. OF JUSTICE BULLETPROOF VEST	801						**0**	
TRANSFERS OUT(IN)		5,062,308	3,301,507	11,044,937	8,638,237	8,638,237	**3,935,732**	
TOTAL EXP & TRANSFERS		18,779,013	19,156,543	27,414,152	30,593,655	20,040,774	**25,883,557**	

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/2024	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
ELECTED OFFICIALS SALARIES	101	117,802	125,457	127,917	**134,245**	85,585	**140,573**	
PERA 21.66%	105	18,403	20,393	23,828	**28,406**	18,085	**30,448**	
FICA 7.65%	106	8,805	9,310	9,379	**11,282**	6,267	**11,814**	
GROUP INSURANCE 80/20	107	29,502	37,885	51,615	**59,358**	40,569	**74,365**	
UNEMPLOYMENT INSURANCE	108	4,214	0	0	**50,000**	0	**70,000**	
NM RETIREE HEALTH INS 2.0%	110	2,355	2,519	2,558	**2,685**	1,712	**2,811**	
QUARTERLY WORKERS COMP	111	46	46	46	**47**	23	**49**	
SUB TOTAL SALARIES AND BENEFITS		181,126	195,609	215,344	**286,023**	152,241	**330,061**	
VEHICLE REPAIRS	201							
MILEAGE/PER DIEM/FEES/DUES/TUITION	205	3,198	4,821	5,858	**18,000**	7,111	**18,000**	
POSTAGE/RELATED THINGS	206	1,500	0	0	**3,500**	0	**3,500**	
PROPERTY/LIABILITY/BOILER INSURANCE	211	249,165	240,348	353,282	**445,682**	486,070	**601,735**	
WORKERS COMPENSATION INSURANCE	213	99,871	146,854	185,312	**237,959**	0	**240,000**	
INSURANCE DEDUCTIBLE (LIABILITY INS)	214	60,826	36,275	28,991	**200,000**	32,113	**200,000**	
OFFICE SUPPLIES/ MISC	219	820	3,185	995	**3,500**	490	**3,500**	
SMALL EQUIPMENT (UNDER $5,000)	220	5,622	5,543	4,039	**5,000**	0	**5,000**	
AUDIT	222	44,172	45,183	49,435	**54,094**	24,826	**53,969**	
MEMBERSHIP DUES	305	25,423	28,986	29,507	**35,000**	32,271	**36,000**	
PROFESSIONAL SERVICES	310	56,858	40,348	52,445	**160,000**	34,651	**100,000**	
REIMBURSEMENT	320	814,417	0	0	**0**			
GRT ADMINISTRATIVE FEES	330	106,171	285,029	329,320	**497,089**	190,014	**371,900**	
FOOD/MISC	401	754	1,283	1,151	**2,500**	1,468	**3,000**	
ADVERTISING	404	772	277	1,288	**1,500**	795	**2,000**	
PROMOTIONAL ITEMS	441			1,336	**2,500**	0	**2,800**	
MELROSE CHAMBER OF COMMERCE	501	0	0	0	**0**	0		
CHAMBER OF COMMERCE/CLOVIS/CC	502	0	0	0	**0**	0		
EPCOG	503	8,415	8,415	8,415	**8,415**	8,415	**8,415**	
AGRICULTURAL AGENT	504	101,000	110,000	115,000	**125,303**	62,652	**124,213**	
CIDC	505	0	0	0				
LOCAL GROWTH MGMT COMMITTEE - OEA	506	0	0	0				
OASIS CHILDREN'S ADVOCACY	509	0	0	0				
TEXICO SENIOR CITIZENS	511	0	0	0				
MELROSE SENIOR CITIZENS	514	0	0	0				
GRADY SENIOR CITIZENS / MEALS	515	0	0	0				
THE HARTLEY HOUSE (DOMESTIC VIOLENCE)	518	0	0	0				
COUNTY ATTORNEY	519	185,755	100,967	98,974	**144,000**	69,886	**150,000**	
9TH JUDICIAL DIST FAMILY & COURT SERVICES	524	0	0	0				
CURRY RESIDENCE SENIOR MEALS ASSOC	529	0	0	0				
BANK CHARGES AND P-CARD FEES	530	6,931	8,196	8,032	**9,000**	7,173	**11,000**	
PRINTER/COPIER REPAIRS	531	5,282	4,989	5,795	**6,000**	3,965	**6,000**	
ANIMAL DAMAGE CONTROL PROGRAM (USDA)	532	7,500	7,500	7,500	**7,500**		**7,500**	
FOOD BANK OF EASTERN NEW MEXICO	535	0	0	0				
LA CASA SENIOR CITIZENS	536	0	0	0				
EMPLOYEE INCENTIVE PROGRAM	537	0	0	0	**444,967**		**814,321**	
BOOKMOBILE	539	0	0	0				
CLOVIS MAIN STREET, INC.	540	0	0	0				
COUNTY COMPREHENSIVE PLAN	541			3,817	**0**			
TEXICO EMS	543	0	0	0				
SEXUAL ASSAULT NURSE EXAMINERS (SANE)	548	0	0	0				
POTENTIAL GRANT CASH MATCHES	549	0	5,075	6,535	**100,000**	1,460	**80,000**	
GIDDING BUILDING REPAIRS/MAINT	562	0	0	0				
SUB TOTAL: EXPENDITURES		1,784,451	1,083,273	1,297,028	**2,511,509**	963,359	**2,842,853**	
CAPITAL OUTLAY								
NMFA/ADC/CH PRINCIPAL PAYMENT	575	149,069	152,436	156,044	**159,894**	106,145	**163,999**	
NMFA/ADC/CH INTEREST PAYMENT	576	95,433	92,215	88,760	**85,067**	57,144	**81,122**	
NMFA/ADC/CH ADMIN FEE	577	3,151	3,002	2,849	**2,694**	1,813	**2,534**	
NEW EQUIPMENT	600	0	7,732	16,350	**100,000**		**0**	
COMPUTER EQUIPMENT	601	0	0	0				
CONSTRUCTION	611	0	0	9,822	**0**			
BUILDINGS AND LAND	613	0	1,198,227	0	**100,000**	97,830		
RENOVATION & IMPROVEMENTS	609	0	0	0				
NM FINANCE AUTHORITY PAYMENTS	626	0	0	0				
CONTINGENCY	627	0	0	0	**711,000**		**200,000**	
LANDSCAPING	633		7,500	605	**0**			
PURCHASE OPTIONS ON PROPERTIES	634	0	0	0		0		
HOLD HARMLESS PRINCIPAL PMT	643	545,000	570,000	585,000	**615,000**	615,000	**645,000**	
HOLD HARMLESS INTEREST PMT	644	429,274	408,421	386,567	**356,568**	185,971	**325,068**	
SUB TOTAL CAPITAL OUTLAY		1,221,927	2,439,533	1,245,997	**2,130,223**	1,063,903	**1,417,723**	
TOTAL COMMISSION		3,187,504	3,718,415	2,758,369	**4,927,755**	2,179,503	**4,590,637**	

FUND: GENERAL 401
CODE: 32
DEPT: MAINTENANCE

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
FULL TIME SALARIES	102	255,388	305,814	389,467	447,611	262,924	**467,342**	
TEMPORARY EMPLOYEES	104			5,744	10,000		**10,000**	
PERA 21.66%	105	50,187	61,473	77,563	94,714	52,841	**101,226**	
FICA /MEDICARE 7.65%	106	20,671	24,911	32,392	38,383	21,442	**40,042**	
GROUP INSURANCE 80/20	107	35,240	36,474	57,187	63,106	43,194	**70,100**	
NM RETIREE HEALTH INS 2.0%	110	5,106	6,102	7,513	8,952	5,002	**9,347**	
QUARTERLY WORKERS COMP	111	64	66	81	64	39	**64**	
REGULAR OVERTIME	113	0	0	3,125	2,000	2,216	**2,500**	
STRAIGHT OVERTIME	114	0	0	160	250	1,206	**500**	
CELL PHONE STIPEND	117	600	1,085	1,200	1,200	785	**1,200**	
CLOTHING ALLOWANCE	118	525	700	1,050	1,225	0	**1,225**	
INCENTIVE PAY	121	2,300	2,300	2,500	2,500	2,500	**2,500**	
HAZARDOUS PAY STIPEND	122	0	0	0	0		**0**	
SUB TOTAL SALARIES AND BENEFITS		370,081	438,925	577,981	670,006	392,149	**706,046**	
VEHICLE MAINTENANCE-EXPENSE	202	6,422	6,743	10,686	8,000	7,034	**9,000**	
MILEAGE/PER DIEM/FEES/DUES	205	1,029	1,216	700	1,700	0	**1,500**	
TELEPHONE AND RELATED EQUIPMENT	207	0	0	0				
ELECTRICITY	208	67,528	65,996	66,421	75,000	40,795	**75,000**	
HEATING-GAS	209	5,528	5,761	4,916	6,500	2,554	**5,500**	
SEWER AND GARBAGE	210	0	0	19,330	24,142	16,007	**24,142**	
INSURANCE DEDUCTIBLE	214			5,000				
BUILDING REPAIRS-MAINTENANCE	215	58,208	85,002	218,115	145,000	125,898	**145,000**	
OFFICE SUPPLIES	219	433	103	251	400	474	**750**	
SMALL EQUIPMENT	220	1,444	5,899	1,081	2,000	1,406	**2,000**	
SAFETY / TRAINING	223	0	0	0				
COMPUTER UPGRADES AND REPAIRS	224	0	0	0				
CLEANING SUPPLIES	225	18,123	17,651	15,993	18,000	12,009	**18,000**	
UNIFORMS	260	4,253	6,115	8,022	8,700	6,108	**8,700**	
WATER	262	2,995	2,620	3,066	4,000	1,548	**3,500**	
EMPLOYEE MEDICAL	276	0	0	52	300	52	**300**	
HEALTH OFFICE UTILITIES	283	11,742	12,277	10,719	11,000	5,410	**11,000**	
MAINTENANCE AGREEMENTS	419	24,259	22,905	25,884	24,000	22,313	**30,000**	
MELROSE HEALTH CLINIC REPAIRS	496	0	22	0	5,000		**2,500**	
OASIS HOUSE REPAIRS	560	0	0	0				
GIDDING PROPERTY UTILITIES	561	80,858	97,124	76,121	85,000	46,047	**85,000**	
GIDDING PROPERTY REPAIRS/MAINTENA	562	19,087	13,111	32,837	32,000	32,732	**35,000**	
MELROSE HEALTH CLINIC UTILITIES	563		1,226	2,587	2,500	1,571	**2,500**	
INSURANCE CLAIMS	564							
SUB TOTAL OPERATING EXPENSE		301,911	343,772	501,782	453,242	321,959	**459,392**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600			8,333				
COMPUTER EQUIPMENT	601							
RENOVATIONS AND IMPROVEMENTS	609				**78,905**			
VEHICLE - SAFETY AND EMERGENCY	616		41,887	30,042				
ZEROSCAPING	630							
HVAC UPGRADING AT COURTHOUSE	631							
LANDSCAPING	633							
HEALTH DEPT. HVAC	638							
OASIS HOUSE RESTUCCO								
DAN BUZZARD ROOF								
PARKING LOT PAVING/DRAINAGE								
SUB TOTAL CAPITAL OUTLAY		0	41,887	38,375	78,905	0	**0**	
GRAND TOTAL MAINTENANCE		671,992	824,584	1,118,137	1,202,153	714,108	**1,165,438**	-

FUND: GENERAL 401
CODE: 93
DEPT: ADULT DETENTION CENTER

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM		CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	BUDGET REQ 2025/26	PROJECTED
FULL TIME SALARIES		102	1,555,129	1,762,984	1,922,860	2,617,164	1,195,556	**2,546,585**	
PART TIME SALARIES		103	14,712	18,244	17,316	84,474	56,763	**92,396**	
TEMPORARY EMPLOYEE		104	347	0	0	0			
PERA	21.66%	105	296,288	346,788	385,110	571,666	246,372	**571,603**	
FICA /MEDICARE	7.65%	106	161,016	178,801	196,208	229,211	122,724	**222,721**	
GROUP INSURANCE	80/20	107	209,399	201,096	273,316	339,250	183,952	**390,138**	
HOLIDAY PAY		109	66,411	73,229	79,948	85,000	74,990	**90,000**	
NM RETIREE HEALTH INS	2.0 %	110	30,151	34,432	37,317	52,343	23,325	**50,932**	
QUARTERLY WORKERS COMP		111	368	398	427	500	208	**500**	
REGULAR OVERTIME		113	250,592	285,423	247,087	90,000	145,005	**100,000**	
STRAIGHT TIME OVERTIME		114	54,616	68,456	74,670	60,000	50,143	**65,000**	
CELL PHONE STIPEND		117	23	1,131	715	1,200	646	**1,200**	
UNIFORM ALLOWANCE		118	12,548	12,900	11,600	13,000	3,750	**13,000**	
CONTRACT TEMPS		119							
INCENTIVE PAY		121	2,200	5,550	11,700	12,200	11,617	**12,200**	
HAZARDOUS PAY STIPEND		122	91,933	0	0	0			
RETENTION INCENTIVE		124		23,500	97,500	16,000	9,000	**0**	
RELOCATION INCENTIVE		126		776	**4,737**	5,000	0	**5,000**	
SUB TOTAL SALARIES AND BENEFITS			2,745,733	3,013,709	3,360,512	4,177,008	2,124,050	**4,161,275**	
VEHICLE MAINTENANCE / EXPENSE		202	2,349	2,629	2,125	2,500	2,183	**2,500**	
MILEAGE/PER DIEM/FEES/DUES/TUITION		205	0	0	0	1,000	0	**1,500**	
POSTAGE / RELATED THINGS		206	158	0	12	500	351	**600**	
TELEPHONE & RELATED EQUIPMENT		207	0	0	0	6,500	3,193	**6,500**	
LAW ENFORCEMENT LIABILITY INSURANCE		212	662,663	632,529	787,174	1,009,250	588,424	**905,251**	
INSURANCE DEDUCTABLE		214	0	0	2,500	0			
BUILDING REPAIRS-MAINTENANCE		215	0	0	0	0			
FUEL		217	3,537	3,475	4,577	6,000	1,919	**6,000**	.
EQUIPMENT REPAIR & MAINTENANCE		218	5,126	9,812	4,213	7,000	5,536	**8,000**	
OFFICE SUPPLIES / MISCELLANEOUS		219	6,252	9,426	6,679	5,500	3,853	**6,000**	
SMALL EQUIPMENT (UNDER $1,000)		220	15,187	42,478	4,128	2,500	3,260	**4,000**	
CLEANING SUPPLIES		225	2,396	24	0	1,500	1,391	**2,500**	
INMATE HYGIENE		232	1,412	2,648	3,238	3,500	3,291	**10,000**	
CARE OF PRISONERS		233	31,801	19,268	55,266	15,000	28,740	**25,000**	
INMATE RECREATION / CABLE		234	1,140	1,747	1,085	1,200	1,151	**2,200**	
FEEDING OF PRISONERS		235	391,235	367,820	410,082	116,000	159,998	**0**	MOVE TO FUND 850
JAIL REPAIRS / MAINTENANCE		238	75,622	120,474	181,915	150,000	122,257	**175,000**	
SECURITIES		244	0	0	0	0			
TRAINING AND EDUCATION		250	8,423	14,422	21,990	16,500	7,537	**16,500**	
UNIFORMS		260	3,214	8,423	5,517	8,000	448	**8,000**	
HOUSING INMATE OUT OF COUNTY		270	18,537	10,611	69,704	60,000	53,293	**60,000**	
EMPLOYEE MEDICAL		276	6,866	9,029	5,780	9,000	3,922	**9,000**	
UTILITIES		282	125,216	157,077	122,199	155,000	72,054	**155,000**	
PROFESSIONAL SERVICES		310	14,687	13,739	44,471	44,220	10,354	**0**	
RELOCATION REIMBURSEMENT		321		1,672	9,257	10,000		**0**	
HOME MONITOR PROGRAM		382	0	0	0	0			
INMATE MEDICAL		417	1,191,274	1,409,364	1,458,443	1,420,000	1,073,621	**1,421,527**	
MAINTENANCE AGREEMENT		419	18,000	33,385	38,791	55,662	35,404	**68,163**	
INMATE REIMBURSABLES		438	0	0	0	0			
JEHD REIMBURSEMENTS		442	0	0	0	0			
FINGERPRINTING		495	0	0	0	0			
ACCREDIATION PROGRAM SUPPLIES		552	2,500	0	70	5,000	3,746	**5,000**	
SUB TOTAL OPERATING EXPENSE			2,587,593	2,870,051	3,239,216	3,111,332	2,185,925	**2,898,241**	
CAPITAL OUTLAY									
NEW EQUIPMENT		600	32,229	115,241	10,109				
RENOVATIONS AND IMPROVEMENTS		609	11,422	0	12,467				
COMPUTERS AND SOFTWARE UPGRADE		601							
DIGITAL CAMERAS/SOFTWARE		604							
TRANSPORTATION VEHICLES		608		47,652					
CONSTRUCTION		611		0			90,000	**0**	
SUBTOTAL CAPITAL OUTLAY			43,651	162,892	22,576	0	90,000	**0**	
GRAND TOTAL JAIL / DETENTION			5,376,977	6,046,652	6,622,305	7,288,340	4,399,975	**7,059,516**	

FUND: GENERAL 401

CODE: 94

FISCAL YEAR 07/01/2025 thru 06/30/2026

DEPT: JUVENILE DETENTION CENTER

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2023/24	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
FULL TIME SALARIES	102				0		**0**	
PART-TIME SALARIES	103							
TEMPORARY SALARIES	104							
PERA 21.66%	105				0		**0**	
FICA /MEDICARE 7.65%	106				0		**0**	
GROUP INSURANCE 80/20	107				0		**0**	
HOLIDAY PAY	109				0		**0**	
NM RETIREE HEALTH INS 2.000 %	110				0		**0**	
QUARTERLY WORKERS COMP	111				0		**0**	
REGULAR OVERTIME	113							
STRAIGHT TIME OVERTIME	114				0		**0**	
UNIFORM ALLOWANCE	118				0		**0**	
INCENTIVE PAY	121							
HAZARDOUS PAY STIPEND	122				0		**0**	
SUB TOTAL SALARIES AND BENEFITS		0	0	0	0	0	**0**	
VEHICLE MAINTENANCE EXPENSE	202							
MILEAGE/PER DIEM /FEES/ DUES/TUITION	205							
POSTAGE / RELATED THINGS	206							
TELEPHONE	207							
LAW ENFORCEMENT LIABILITY INSURANCE	212							
BUILDING REPAIRS	215							
EQUIPMENT REPAIRS & MAINTENANCE	218							
OFFICE SUPPLIES / MISCELLANEOUS	219							
SMALL EQUIPMENT (UNDER $5,000)	220							
COMPUTER UPGRADES AND REPAIR	224							
CLEANING SUPPLIES	225							
CARE OF PRISONERS	233							
INMATE RECREATION / CABLE	234							
FEEDING OF PRISONERS	235							
JAIL REPAIRS / MAINTENANCE	238							
SECURITIES	244							
UNIFORMS	260							
HOUSING INMATES OUT OF COUNTY	270	183,622	282,607	361,181	**500,000**	292,750	**1,000,000**	
EMPLOYEE MEDICAL	276	0	0	0				
UTILITIES	282	1,505	1,149	1,011	**1,500**	603	**1,200**	
INMATE REIMBURSEABLES	438							
FINGERPRINTING	495							
SUB TOTAL OPERATING EXPENSE		185,127	283,756	362,192	501,500	293,353	**1,001,200**	
CAPITAL OUTLAY								
CONTROL BOARD	558							
NEW EQUIPMENT (BACKUP GENERATOR)	600							
COMPUTER EQUIPMENT	601							
TRANSPORT VEHICLE	608							
SUBTOTAL CAPITAL OUTLAY		0	0	0	0	0	**0**	
GRAND TOTAL JAIL / DETENTION	0	185,127	283,756	362,192	501,500	293,353	**1,001,200**	

5/21/2025

FUND: GENERAL 401
CODE: 30
DEPT: INFORMATION TECHNOLOGY

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/2024	BUDGETED 2024/25	8 Months July Thru Feb	**BUDGET REQ 2025/26**	PROJECTED
FULL TIME SALARIES	102	153,310	197,760	239,573	247,872	165,688	**259,106**	
TEMPORARY SALARIES	104	3,300	1,455	296			**0**	
PERA 21.66%	105	30,089	39,700	49,369	52,450	34,951	**56,122**	
FICA/MEDICARE 7.65%	106	12,786	16,304	19,913	20,197	13,832	**21,112**	
GROUP INSURANCE 80/20	107	10,609	12,686	12,367	15,000	9,225	**16,606**	
NM RETIREE HEALTH INS 2.00 %	110	3,061	3,941	4,783	4,957	3,308	**5,182**	
QUARTERLY WORKERS COMP	111	28	35	37	28	18	**30**	
REGULAR OVERTIME	113			421	2,500	0	**2,000**	
CELL PHONE STIPEND	117				0			
INCENTIVE	121	300	300	1,000	2,800	2,500	**4,000**	
SUB TOTAL SALARIES AND BENEFITS		213,483	272,181	327,760	345,804	229,523	**364,158**	
VEHICLE MAINTENANCE	202	379	437	603	600	575	**600**	
MILEAGE/PER DIEM/FEES/DUES/TUITION	205	1,228	2,991	3,706	3,000	1,049	**3,500**	
TELEPHONE & RELATED EQUIPMENT	207	20,057	20,073	27,640	26,000	17,067	**22,000**	
FUEL	217	0	0	0	500	310	**800**	
OFFICE SUPPLIES/MISCELLANEOUS	219	474	608	918	600	465	**600**	
SMALL EQUIPMENT (UNDER $5,000)	220	21,191	5,255	4,163	5,000	1,861	**5,000**	
COMPUTER UPGRADES AND REPAIRS	224	21,582	51,557	49,881	60,000	51,134	**95,000**	
EMPLOYEE MEDICAL	276	0	0	0	0			
PROFESSIONAL SERVICES / OTHER	310	86,801	46,520	41,275	40,600	17,942	**36,000**	
MAINTENANCE AGREEMENT	419	67,533	134,220	148,415	157,715	112,314	**174,000**	
INTERNET SERVICE	493	7,911	6,420	6,207	7,000	3,813	**7,000**	
CYBER LIABILITY INSURANCE	494	4,290	3,968	4,116	4,734	4,139	**4,500**	
SUB TOTAL OPERATING EXPENSE		231,446	272,050	286,924	305,749	210,669	**349,000**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600	6,730	55,130	7,454	**108,500**	108,459		
COMPUTER EQUIPMENT (INFRASTRUCTURE	601							
OFFICE FURNITURE	603							
OFFICE RENOVATIONS	609							
COMPUTER EQUIPMENT (PHONE UPGRADE)								
COMPUTER UPGRADE (IBM)	639							
VEHICLE	602			28,780				
SUB TOTAL CAPITAL OUTLAY		6,730	55,130	36,233	108,500	108,459	**0**	
GRAND TOTAL ADMINISTRATION		451,658	599,361	650,917	760,053	548,651	**713,158**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
COMPENSATION TAX	21	24002.62	33827.92	44240	**44,682**	16654	**31,172**	
INTEREST INCOME	118							
GROSS RECEIPTS - EQUALIZATION	110	75,980	61,900	92,811	**60,000**	41,461	**58,119**	
REFUNDS	126	2,329	6,912	0	**0**			
GROSS RECEIPTS 1/8%	141	1,377,535	1,621,214	1,871,028	**1,889,737**	1,087,568	**1,907,698**	
GROSS RECEIPTS / PASS THROUGH	148	0	0	0	**944,868**		**953,850**	
CARRYOVER	414			337,406	**375,989**		**484,057**	
GRAND TOTAL REVENUES		1,479,847	1,723,854	2,345,485	**3,315,276**	1,145,683	**3,434,896**	
EXPENDITURES: INDIGENT FUND								
FULL-TIME SALARIES	102	25,728	32,058	39,327	**42,000**	27,733	**44,000**	
PART TIME SALARIES	103	0	0		**19,594**		**19,594**	
TEMPORARY SALARIES	104	1,439	237	0	**10,000**		**10,000**	
PERA 21.66%	105	4,726	6,168	7,681	**13,033**	5,515	**13,775**	
FICA & MEDICARE 7.65%	106	1,739	2,156	2,764	**5,942**	1,700	**6,110**	
GROUP INSURANCE 80/20	107	2,276	2,495	2,801	**4,370**	2,156	**4,370**	
NM RETIREE HEALTH INS 2.0%	110	480	612	743	**1,232**	522	**1,272**	
QUARTERLY WORKERS COMP FEE	111	2	3	4	**7**	2	**7**	
REGULAR OVERTIME	113		12	0	**100**		**100**	
CELL PHONE STIPEND	117			0	**0**			
SUB TOTAL SALARIES & BENEFITS		36,390	43,742	53,321	**96,278**	37,627	**99,228**	
EXPENDITURES: INDIGENT FUND								
VEHICLE MAINTENANCE/EXPENSE	202	20	27	286	**750**	608	**1,000**	
MILEAGE/PERDIEM/FEES/DUES/TUITI	205	261	615	2,197	**3,000**	261	**3,000**	
POSTAGE/RELATED THINGS	206	700	77	509	**1,500**	750	**1,500**	
TELEPHONE & RELATED EQUIP	207	216	198	216	**750**	144	**750**	
OFFICE SUPPLIES / MISC	219	619	531	857	**2,500**	0	**2,500**	
SMALL EQUIPMENT (UNDER $1,000)	220	0	827	0	**1,000**	0	**1,000**	
EDUCATIONAL SUPPLIES/MATERIALS	226	500	685	691	**750**	0	**750**	
RENT, MAINTENANCE & UTILITIES	302	0	0	0	**0**	0	**0**	
PROFESSIONAL SERVICES	310	0	4,200	0	**10,000**	0	**10,000**	
INDIGENT BURIAL	315	3,000	7,400	10,000	**15,000**	3,900	**15,000**	
GRT ADMINISTRATIVE FEES	330	18,782	49,651	57,458	**58,880**	33,127	**58,167**	
DETENTION DOCTOR	413	0	0					
INMATE MEDICAL	417	352,390	423,027	531,507	**700,000**	397,971	**800,000**	
MENTAL HEALTH	421	0	0					
INDIGENT MEDICAL CLAIMS	425	0	0	216	**130,000**	0	**130,000**	
MEDICAID CONTRIBUTION	426	0	0	0	**944,868**	0	**953,850**	
PRIMARY CARE CLAIMS	427	30,241	23,080	21,855	**100,000**	18,446	**100,000**	
SOLE COMMUNITY PROVIDER	428	0	0					
SAFETY NET CARE POOL	512	796,101	979,184	1,073,786	**1,250,000**	629,076	**1,258,151**	
SUPPLEMENTAL SOLE COMM.	439							
PHYSICIAN CLAIMS	444							
HOME HEALTH CARE	464							
SUB TOTAL OPERATING EXPENSE		1,202,828	1,489,503	1,699,578	**3,218,998**	1,084,282	**3,335,668**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600							
AUTOMOBILE	602							
OFFICE FURNITURE	603							
SUB TOTAL CAPITAL OUTLAY		0	0					
GRAND TOTAL EXPENDITURES		1,239,217	1,533,244	1,752,898	**3,315,276**	1,121,909	**3,434,896**	

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REFUNDS	126	1,634	3,505	13,345	1,000	15,218	**5,000**	
INSURANCE RECOVERIES	127	0	2,165	65,888			**0**	
GASOLINE TAX (1/2 CENT)	150	320,653	308,949	301,173	307,195	177,950	**307,195**	
MOTOR VEHICLE REGISTRATION	151	621,969	778,940	700,694	698,158	410,305	**709,064**	
CULVERT INSTALLATION	168	5,200	7,950	4,950	7,000	4,425	**7,000**	
SALE OF COUNTY PROPERTY	169	0	0	0	56,055	0	**0**	
IN KIND CONTRIBUTION	193	200,282	11,333	102,975	0	8,719	**0**	
FIRE REIMBURSEMENT	217	2,800	400	0	250		**0**	
ENMNG RIGHT OF WAY FEE	259	1,000	1,000	1,000	1,000		**1,000**	
GRADY PROJECT	278	0	0	0	0		**0**	
RIGHT OF WAY FEES	281	12,075	12,005	4,150	5,000	1,250	**1,500**	
REIMBURSEMENT/MISC	314	865	54,128	0	0			
NEW MEXICO GAS COMPANY	318	4,000	4,000	0	4,000	4,000	**4,000**	
INTEREST BANK INCOME ARP	337	8,519	152,110	126,939	26,420			
PATTERN ENERGY	339					20,000	**0**	
OVERTIME REIMBURSEMENT	381	7,684	9,628	0	0			
GRADY WIND ENERGY COMPANY	441	10,000	10,000	10,000	10,000		**10,000**	
TRANSFER FROM GENERAL FUND	401	1,746,426	1,746,426	2,954,596	1,750,542	2,421,254	**1,313,110**	
CARRYOVER	414				1,500,000		**1,604,000**	
TRANSFER FROM ROAD CAPITAL FUND	670	254,886	4,673		0			
TOTAL REVENUES		3,197,994	3,107,211	4,285,710	4,366,620	3,063,120	**3,961,869**	
FULL TIME SALARIES	102	757,477	885,055	919,868	1,029,395	638,412	**1,049,396**	
PART TIME SALARIES	103		2,916	0	0			
TEMPORARY SALARIES	104	0	424	0	10,000			
PERA 21.66%	105	147,199	176,250	188,602	217,820	133,853	**227,299**	
FICA /MEDICARE 7.65%	106	61,454	71,105	74,586	84,640	51,576	**85,505**	
GROUP INSURANCE 80/20	107	140,536	160,739	175,183	193,200	122,697	**193,200**	
HOLIDAY PAY	109			144				
NM RETIREE HEALTH INS 2.0 %	110	14,970	16,897	17,550	20,588	12,177	**20,988**	
QUARTERLY WORKERS COMP	111	188	205	196	180	104	**196**	
REGULAR OVERTIME	113	19,858	14,076	8,472	14,000	7,275	**14,000**	
STRAIGHT OVERTIME	114	91	23	0	500	0	**200**	
CELL PHONE STIPEND	117	1,200	1,200	1,200	1,200	785	**1,200**	
CLOTHING ALLOWANCE	118	3,325	4,550	4,025	4,350	525	**4,500**	
HAZARDOUS PAY STIPEND	122	0	0	0	0			
SUB TOTAL SALARIES AND BENEFITS		1,146,298	1,333,439	1,389,826	1,575,873	967,403	**1,596,484**	
VEHICLES REPAIR	201							
VEHICLE MAINTENANCE / EXPENSE	202	7,906	9,113	8,449	10,000	5,501	**20,000**	
MILEAGE/PER DIEM/FEES/DUES/TUITION	205	10,440	9,529	7,175	9,000	1,566	**8,500**	
TELEPHONE & RELATED EQUIPMENT	207	12,233	11,352	10,958	12,000	7,715	**11,500**	
ELECTRICITY	208	5,050	6,209	6,554	9,000	4,877	**8,500**	
HEATING & GAS	209	7,487	6,411	5,258	9,000	1,418	**6,000**	
PROPERTY / LIABILITY / BOILER INSURANC	211	14,353	13,779	18,021	20,725	15,501	**22,000**	
WORKERS COMP INSURANCE	213	12,903	19,624	22,298	25,643	0	**26,500**	
INSURANCE DEDUCTIBLE	214	0	2,500	2,130	0	5,000	**7,500**	
BUILDING REPAIRS / MAINTENANCE	215	7,987	10,056	6,656	10,000	3,205	**10,000**	
FUEL	217	208,256	248,192	211,333	250,000	135,471	**225,000**	
EQUIPMENT REPAIR & MAINTENANCE	218	179,760	153,546	157,873	185,000	127,199	**220,000**	
OFFICE SUPPLIES / MISCELLANEOUS	219	5,943	2,208	2,058	2,500	1,222	**2,500**	
SMALL EQUIPMENT (UNDER $5,000)	220	14,622	4,140	4,531	5,000	1,200	**5,000**	
SAFETY EQUIPMENT/TRAINING	239	2,628	1,506	2,687	5,000	927	**5,000**	
SUPPLIES & TOOLS	241	11,825	4,841	5,309	6,000	3,115	**6,000**	
ROAD CONSTRUCTION	252	168,642	810,995	775,289	1,000,000	32,548	**800,000**	
ROAD MAINTENANCE	254				280,000	112,741	**320,000**	
CULVERTS & SIGNS	257	7,731	3,151	5,457	20,000	18,894	**20,000**	
UNIFORMS	260	6,536	9,045	9,449	10,500	6,232	**10,500**	
WATER	262	3,484	2,637	2,279	2,500	0	**2,500**	
EMPLOYEE MEDICAL	276	1,126	1,634	1,720	2,000	2,421	**3,000**	
PROFESSIONAL SERVICES	310	0	0	0	0			
REFUND OF DEPOSITS	364			400	0			
SOLID WASTER/WATER	400	917	970	1,395	1,600	1,229	**1,600**	
MAINTENANCE AGREEMENT	419	0	4,200	7,032	7,179	4,558	**7,179**	
MOTOR GRADER LEASE/PURCHASE	499	430,346	385,337	157,971	70,080	728,084	**0**	
POTENTIAL GRANT CASH MATCHES	549			31,515				
SUBTOTAL OPERATING EXPENSES		1,120,176	1,720,973	1,463,799	1,952,727	1,220,625	**1,748,779**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600	182,599	99,060	683,969	400,980	399,489	**60,000**	
AUTOMOBILE	602		102,908	0				
RENOVATIONS & IMPROVEMENTS	609		78,183	0	84,000		**280,000**	
NM FINANCE AUTHORITY PAYMENTS	626	344,941	327,877	324,920	353,040	238,053	**276,606**	
USED EQUIPMENT	632				0			
SUBTOTAL CAPITAL OUTLAY		527,540	608,029	1,008,889	838,020	637,542	**616,606**	
TOTAL EXPENSES		2,794,014	3,662,441	3,862,513	4,366,620	2,825,570	**3,961,869**	

FUND: FAIRGROUNDS 410
CODE: 12
REVENUES, TRANSFERS, & EXPENDITURES

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM DEPARTMENT 12	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED **2024/25**	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
TRANSFER FROM GENERAL FUND	401	519,469	600,000	285,000	1,189,034	4,135,010		
TRANSFER FROM RENOVATION & ADD FUND	821					78,000		
DONATIONS & EARNINGS	109							
CARRYOVER	414				900,000		1,805,000	
STORM RELIEF	369							
REFUNDS	126		0					
SALE OF COUNTY PROPERTY	169							
INSURANCE RECOVERIES	127	0		992	202,489	202,489		
REVENUES - DEPARTMENT 12		519,469	600,000	285,992	**2,291,523**	4,415,499	**1,805,000**	
TRANSFER FROM DEPARTMENT 15 TO 12						150,000		
TOTAL REVENUE WITH TRANSFERS		**0**	**0**	**0**	**2,291,523**	**150,000**	**1,805,000**	
FULL-TIME SALARIES	102							
TEMPORARY SALARIES	104							
PERA 21.66%	105							
FICA & MEDICARE 7.65%	106							
GROUP INSURANCE 80/20	107							
HOLIDAY PAY	109							
NM RETIREE HEALTH INSURANCE 2.%	110							
QUARTERLY WORKERS COMP	111							
REGULAR OVERTIME	113							
STRAIGHT OVERTIME	114							
CELL PHONE STIPEND	117							
SUB TOTAL SALARIES & BENEFITS		**0**	**0**	**0**	**0**	**0**	**0**	
EXPENDITURES: FAIRGROUNDS								
BUILDING REPAIRS-MAINTENANCE	215	15,687	7,824	12,971	10,000	8,606	10,000	
SMALL EQUIPMENT	220	11,574	12,069	16,482	15,000	3,500	15,000	
UTILITIES	282							
PROFESSIONAL SERVICES	310			66,181	35,000	11,946	20,000	
GROSS RECEIPTS TAXES	473							
SUBTOTAL EXPENDITURES		27,261	19,892	95,634	60,000	24,052	45,000	
CAPITAL OUTLAY								
RENOVATIONS AND IMPROVEMENTS	609	18,894	53,523	58,182	50,000		1,660,000	
MOUNTED PATROL & INDOOR PAVILION	629			130,952	2,181,523	368,729	100,000	
SUBTOTAL CAPITAL OUTLAY		**18,894**	**53,523**	**189,134**	**2,231,523**	**368,729**	**1,760,000**	
GRAND TOTAL EXPENDITURES - DEPARTMENT 12		**46,155**	**73,415**	**284,769**	**2,291,523**	**392,781**	**1,805,000**	

FUND: EVENTS CENTER 410

CODE: 15 FISCAL YEAR 07/01/2025 thru 06/30/2026

REVENUES, TRANSFERS, & EXPENDITURES

LINE ITEM DEPARTMENT 15	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
DONATIONS AND EARNINGS	109							
REFUNDS	126		17,254	1,300	0			
INSURANCE RECOVERIES	127							
RENTAL COLLECTIONS	135							
FACILITY RENTAL	174							
ATM COMMISSION	239					41		
DEPOSIT ON FACILITY	257							
SPECIAL EVENTS	382							
UTILITY RECOVRIES	559							
TRANSFER FROM GENERAL	401	500,000	737,284	857,000	**837,552**	978,766	**862,622**	
CARRYOVER	414				**402,397**		**215,000**	
TRANSFER TO FAIRGROUNDS DEPARTMENT 12						-150,000		
TOTAL REVENUES - DEPARTMENT 15		500,000	754,538	858,300	1,239,949	828,807	**1,077,622**	
EXPENDITURES: FAIRGROUNDS								
INSURANCE DEDUCTIBLE	214	0	7,500	2,500	0		**0**	
BUILDING REPAIRS/MAINT	215				10,000		**10,000**	
SMALL EQUIPMENT	220		8,100	56,599	30,000	1,100	**20,000**	
GENERAL OPERATING EXPENSES	253	104	112	114	**5,000**	68	**500**	
WATER	262	0	0	0				
PROFESSIONAL SERVICES	310	92,655	108,077	141,422	**100,000**	68,785	**107,028**	
ENTERTAINMENT	387	0	0	0	**150,000**	0	**150,000**	
LIQUOR LICENSE APPLICATION	469	0	0	0	**0**			
GROSS RECEIPTS TAX	473	0	0	0				
INCENTIVE FEE	498	0	0	16,000	**32,000**	0	**12,000**	
LANDSCAPING/ZEROSCAPING	550				**13,500**	7,963	**0**	
TRANSFER TO EVENTS CENTER OPERATING ACCT.	551	645,984	608,333	650,468	**627,949**	571,851	**728,094**	
SUB TOTAL EXPENDITURES		738,742	732,122	867,103	**968,449**	649,767	**1,027,622**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600	36,162	146,170	29,990	**75,000**	34,636	**50,000**	
RENOVATIONS & IMPROVEMENTS	609	19,513	49,268	6,700	**170,000**	76,503		
CONSTRUCTION	611			12,624	**26,500**	0		
CONTINGENCY	627							
SUBTOTAL CAPITAL OUTLAY		55,675	195,438	49,314	**271,500**	111,139	**50,000**	
GRAND TOTAL EXPENDITURES - DEPARTMENT 15		794,417	927,560	916,418	**1,239,949**	760,906	**1,077,622**	

FUND: RENOVATION/ADDITION FUND 821

CODE: 12

FISCAL YEAR 07/01/2025 thru 06/30/2026

REVENUES, TRANSFERS & EXPENDITURES

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
CARRYOVER				626,638	**4,161,550**		**400,000**	
GRAND TOTAL REVENUES		0	0	626,638	**4,161,550**	0	**400,000**	
TRANSFERS : TO (FROM)								
FROM GENERAL FUND		1,400,000		4,518,144	**205,082**	205,082	**810,000**	
TO FAIRGROUNDS	410-00					-78,000		
TO COURTHOUSE IMPROVE AOC	426					-175,000		
NET TRANSFERS		**1,400,000**	**0**	**4,518,144**	**205,082**	**-47,918**	**810,000**	
TOTAL REVENUE AND TRANSFERS		**1,400,000**	**0**	**5,144,782**	**4,366,632**	**-47,918**	**1,210,000**	
EXPENDITURES:								
PROFESSIONAL SERVICES	310	**0**	86,457	48,864	**100,000**	61,192		
SUB TOTAL EXPENDITURES		0	86,457	48,864	**100,000**	61,192	**0**	
CAPITAL OUTLAY								
RENOVATIONS / ADDITIONS	609			12,645	205,082			
CONSTRUCTION	611	27,470	6,322,887	921,722	**4,061,550**	3,612,706	**1,210,000**	
TOTAL CAPITAL OUTLAY		**27,470**	**6,322,887**	**934,367**	**4,266,632**	**3,612,706**	**1,210,000**	
GRAND TOTAL EXPENDITURES		27,470	6,409,344	983,232	**4,366,632**	3,673,898	**1,210,000**	

LINE ITEM	CODE	ACTUAL 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
CARRYOVER	0							
GRAND TOTAL REVENUES		**0**				**0**	**0**	
TRANSFER FROM GENERAL	401						**250,000**	
NET TRANSFERS		**0**	**0**	**0**	**0**	**0**	**250,000**	
EXPENDITURES								
SUB TOTAL EXPENDITURES		0				0	**0**	
CAPITAL OUTLAY								
SOFTWARE	647		0	0			**250,000**	
SUB TOTAL CAPITAL OUTLAY		**0**	**0**	**0**		**0**	**250,000**	
GRAND TOTAL EXPENDITURES		**0**				**0**	**250,000**	

CODE: 12 FISCAL YEAR 07/01/2025 thru 06/30/2026
REVENUES, TRANSFERS & EXPENDITURES

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
REFUNDS	126							
CLERKS RECORDING FEES	183	65,955	46,448	43,212	38,000	26,320	**36,000**	
CARRYOVER	414				21,000		**23,000**	
GRAND TOTAL REVENUES		65,955	46,448	43,212	59,000	26,320	**59,000**	
TRANSFERS:								
TRANSFER TO 804 NM HISTORY REC SOCIETY								
NET TRANSFERS		0	0	0	0	0	**0**	
EXPENDITURES:								
RECORD BOOKS	216	1,473	1,275	1,119	5,000		**5,000**	
EQUIPMENT REPAIR AND MAINTENANCE	218	2,984	1,946	4,157	7,000	1,949	**7,000**	
SMALL EQUIPMENT (UNDER $5,000)	220	5,505	1,318	1,613	5,000	403	**4,000**	
TRAINING & EDUCATION	250	0	0	0	2,000		**3,000**	
MICROFILM AND IMAGES	259	10,228	8,482	9,218	20,000	5,658	**20,000**	
MINUTETRAQ	492	3,528	1,336	4,006	5,000	4,909	**5,000**	
TECHNICAL ASSISTANCE	508	0	0	0				
SUB TOTAL EXPENDITURES		23,718	14,358	20,113	44,000	12,918	**44,000**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600	0	2,706	5,000				
COMPUTER EQUIPMENT	601	0	0	0				
OFFICE FURNITURE	603	0	0	0				
COPIER	607	0	0	7,310				
SOFTWARE SUPPORT AND MAINTENANCE	615	0	7,235	7,227	15,000	7,461	**15,000**	
VEHICLE	616	0	0	0				
SUB TOTAL CAPITAL OUTLAY		0	9,941	19,537	15,000	7,461	**15,000**	
GRAND TOTAL EXPENDITURES		23,718	24,298	39,650	59,000	20,379	**59,000**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGET **2023/24**	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
CURRENT PROPERTY TAXES (1% REVALUATION FU	101	228,554	230,521	243,529	250,834	160,590	**269,166**	
REFUNDS	126					300		
TRANSFER FROM RESERVE	414							
CARRYOVER					157,182		**37,416**	
GRAND TOTAL REVENUES		228,554	230,521	243,529	408,016	160,890	**306,582**	
TRANSFERS: (FROM)								
NET TRANSFERS								
EXPENDITURES: REAPPRAISAL								
ELECTED OFFICIALS	101	15,139	14,500	11,486	13,574	9,117	**15,147**	
FULL TIME SALARIES	102	52,564	72,353	80,330	96,327	57,467	**101,517**	
PART-TIME SALARIES	103	0	0	0				
TEMPORARY SALARIES	104	1,517	10,595	1,932		3,366	**10,000**	
PERA 21.66%	105	13,245	17,108	18,466	23,255	13,913	**25,269**	
FICA 7.65%	106	5,663	8,568	9,112	9,236	7,139	**10,570**	
GROUP INSURANCE 80/20	107	10,293	5,168	7,545	11,000	7,508	**22,246**	
NM RETIREE HEALTH INSURANCE 2.0%	110	1,347	1,694	1,799	2,198	1,317	**2,333**	
QUARTERLY WORKERS COMP	111	16	32	22	25	15	**25**	
REGULAR OVERTIME	113	0	0	0	800	48	**800**	
STRAIGHT OVERTIME	114			71	200	0	**200**	
INCENTIVE PAY	121	6,800	7,800	18,000	20,000	19,500	**20,000**	
SUB TOTAL SALARIES & BENEFITS		106,584	137,817	148,763	176,616	119,390	**208,107**	
VEHICLE REPAIRS	201	930	2,476	0	750		**775**	
VEHICLE MAINTENANCE / EXPENSE	202	197	393	281	750	51	**775**	
MILEAGE/PER DIEM/FEES/DUES/TUITION	205	4,447	13,371	19,588	13,500	7,436	**13,900**	
POSTAGE / RELATED THINGS	206	6,391	8,274	9,103	9,800	650	**11,000**	
TELEPHONE & RELATED EQUIPMENT	207	2,759	1,955	1,782	2,650	1,145	**2,730**	
INSURANCE DEDUCTIBLE	214	0	0	0				
FUEL	217	1,152	1,725	1,555	2,100	474	**2,175**	
OFFICE SUPPLIES / MISC	219	473	1,402	711	1,700	0	**1,750**	
SMALL EQUIPMENT (UNDER $5,000)	220	0	3,713	3,641	2,500	0	**2,575**	
PRINTING & PUBLISHING	221	1,532	1,823	2,000	2,700	713	**2,780**	
SAFETY TRAINING	223	0	0	0				
COMPUTER UPGRADES & REPAIR	224	3,754	0	466	500	0	**515**	
EMPLOYEE MEDICAL	276	0	0	0		0		
MAINTENANCE AGREEMENT	419	115,699	112,751	28,829	57,750	5,001	**59,500**	
MAPPING SUPPLIES	430	0	0	0	1,200			
COUNTY ATTORNEY	519	0	0	0				
SUB TOTAL EXPENDITURES		137,332	147,883	67,957	95,900	15,471	**98,475**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600							
COMPUTER EQUIPMENT	601			9,563	10,500			
PARCEL MAPPING	605							
COPIER AND PRINTERS	606							
RENOVATIONS AND IMPROVEMENTS	609							
SOFTWARE SUPPORT & MAINTENANCE	615	382		500	125,000	11,367		
VEHICLE	616			48,534				
G.I.S.	620							
SUB TOTAL CAPITAL OUTLAY		382	0	58,597	135,500	11,367	**0**	
GRAND TOTAL EXPENDITURES		244,298	285,699	275,317	408,016	146,228	**306,582**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
CAPITAL OUTLAY 23 C2233312	238			69715.98	34,308	34,308	**0**	
CAPITAL OUTLAY 22	265			340,098				
CAP 23/24 L200605	267			268,155				
COOP 23/24 L200589	273			166,000				
SB 23/24 L200612	274			175,000				
BEJN/BEKW ROAD REPAIRS	275							
SB-7709 (933) 16	286							
TRES AMIGAS SPLIT LEGISLATIVE 16-4033	288							
CAP - 21/22 - L200537	346	234,335			0			
COOP - 21/22 - L200524	347	100,000			0			
SB - 16/17	348							
LEGISLATIVE - 14-2052	349							
MELROSE PROJECT	357							
CAP - 24/25 L200638	359				274,289	274,289	**0**	
COOP 24/25 - L200626	363				109,869	109,869	**0**	
SB - 18/19	369							
CAPITAL OUTLAY 25	448				0		**470,124**	
COOP - 14/15	449							
SB - 20/21	450				0			
CAP 22/23	451		263,942					
COOP 22/23	452		120,000					
GRADY PROJECT	453							
Capital Outlay 24-C3271	454				1,350,000	520,796	**817,194**	
LEGISLATIVE - 16-2554	455							
LEGISLATIVE 19	459							
SB 25/26	481							
CAP 25/26	482							
COOP 25/26	483							
LEGISLATIVE - 18-2626	484							
CAP 17/18	487							
COOP 17/18	488							
SB 17/18	489							
CARRYOVER					468,159		**316,871**	
TOTAL REVENUES		334,335	383,942	1,018,969	2,236,625	939,263	**1,604,189**	
TRANSFERS : TO (FROM)								
TO ROAD OPERATING FUND	402	254,886	4,673					
IN - KIND CONTRIBUTION	193							
CAPITAL OUTLAY 22	265		480,000		0			
SAFETY PROJECT DECELERATION LANE 60-84	267							
CAPITAL OUTLAY 23 C2233312	271			162,000	0			
SP-2-16 (902)	273							
FLOODING 2015-17 CUR	274							
BEJN/BEKW ROAD REPAIRS	275							
SCHOOL BUS-7709 (933) 16	286							
TRES AMIGAS SPLIT LEGISLATIVE 16-4033	288							
CAP - 21/22 - L200537	346	78,197	113,291		0			
COOP - 21/22 - L200524	347	100,000			0			
SB COOP - 16/17	348							
LEGISLATIVE -14-2052	349							
MELROSE PROJECT	357							
CAP 24/25 L200638	359				274,289		**252,025**	
COOP 24/25 - L200626	363				109,869		**64,846**	
SB COOP - 18/19	369							
CAPITAL OUTLAY 25	447						**470,124**	
CAP - 20/21	448	101,304						
COOP -14/15	449							
SB - 20/21	450	1,779						
CAP 22/23	451		113,133	150,809				
COOP 22/23	452			120,000				
GRADY PROJECT	453							
Capital Outlay 24-C3271	454				1,350,000	522,459	**817,194**	
LEGISLATIVE - 16-2554	455							
LEGISLATIVE - 19	459							
SB - 19 / 20	481							
CAP -19/20	482							
COOP - 19/20	483							
LEGISLATIVE - 18-2626	484							
CAP 23/24 L200605	487				268,155		**0**	
COOP 23/24 L200589	488				166,000	161,803	**0**	
SB 23/24 L200612	489			106,688	68,312	68,312	**0**	
SUBTOTAL		281,280	706,424	539,497	2,236,625	752,574	**1,604,189**	
TOTAL EXPENSES		281,280	706,424	539,497	2,236,625	752,574	**1,604,189**	

LINE ITEM	CODE	ACTUAL 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
CARRYOVER	414							
GRAND TOTAL REVENUES		**0**				**0**	**0**	
TRANSFER FROM GENERAL	401						**450,000**	
NET TRANSFERS		**0**	**0**	**0**	**0**	**0**	**450,000**	
EXPENDITURES								
SUB TOTAL EXPENDITURES		0				0	**0**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600		0	0				
SUB TOTAL CAPITAL OUTLAY		**0**	**0**	**0**		**0**	**0**	
GRAND TOTAL EXPENDITURES		**0**				**0**	**0**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
REFUNDS	126	22	0	0				
COMMISSARY SYSTEM - PROFIT	184	54,262	48,268	52,528	**47,000**	41,060	**55,000**	
COMMISSARY / INMATE TELEPHONE	185		7,250	0				
REIMBURSEMENT/MISC	314	1,802	4,311	1,331				
CARRYOVER	414				**10,000**		**8,632**	
GRAND TOTAL REVENUES		56,087	59,829	53,859	**57,000**	41,060	**63,632**	
TRANSFERS: (FROM)								
NET TRANSFERS		0	0	0	**0**	0	**0**	0
EXPENDITURES:								
OFFICE SUPPLIES/MISC	219							
SMALL EQUIPMENT (UNDER $5000)	220	0	0	0				
CLEANING SUPPLIES	225	10,600	7,148	3,921	**4,000**	3,777	**5,000**	
INMATE HYGIENE	232	7,929	8,017	7,993	**6,500**	6,500	**7,000**	
CARE OF PRISONERS	233	19,199	31,016	27,491	**20,868**	20,781	**25,000**	
INMATE RECREATION	234	2,387	3,365	2,677	**3,500**	3,478	**4,000**	
TRAINING & EDUCATION	250	1,000	774	1,322	**1,500**	863	**2,000**	
UNIFORMS - ADC	260	1,000	524	1,368	**1,000**	182	**1,000**	
REIMBURSEMENT	320		7,250	0				
LEASE PURCHASE	499	19,632	19,632	19,632	**19,632**	19,632	**19,632**	
SUB TOTAL EXPENDITURES		61,748	77,725	64,404	**57,000**	55,214	**63,632**	
NEW EQUIPMENT	600							
SUB TOTAL CAPITAL OUTLAY		0	0	0	**0**	0	**0**	
GRAND TOTAL EXPENDITURES		61,748	77,725	64,404	**57,000**	55,214	**63,632**	

FUND: DETENTION DISTRIBUTION 850
CODE: 12
REVENUES, TRANSFERS & EXPENDITURES

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGET 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
Detention Cost Distribution - NMSC	283	135,087	300,475	310,372	300,000	418,473	400,000	
CARRYOVER					0		118,473	
GRAND TOTAL REVENUES		0	0	310,372	300,000	418,473	518,473	
TRANSFERS : TO (FROM)								
FROM GENERAL FUND								
NET TRANSFERS		0	0	0	0	0	0	
EXPENDITURES:								
CARE OF PRISONERS	233						25,000	
FEEDING OF PRISONERS	235	391,235	367,820	410,082	300,000	92,525	415,000	
INMATE MEDICAL	417						78,473	
SUB TOTAL EXPENDITURES		190	101	410,082	300,000	92,525	518,473	
GRAND TOTAL EXPENDITURES		190	101	410,082	300,000	92,525	518,473	

FISCAL YEAR 07/01/2025 thru 06/30/2026

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/2025	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
ELECTED OFFICIALS SALARIES	101	63,155	67,564	68,059	70,781	50,006	**95,000**	
FULL TIME SALARIES	102	1,042,906	1,094,479	1,199,242	1,676,431	815,416	**1,760,692**	
TEMPORARY SALARIES	104				0	572	**600**	
PERA (REGULAR) 21.66%	105	73,681	81,248	91,095	129,003	62,623	**137,731**	
FICA 7.65%	106	92,312	100,230	109,913	142,363	74,053	**151,248**	
GROUP INSURANCE 80/20	107	133,114	116,864	147,356	161,500	114,537	**227,160**	
HOLIDAY PAY	109	42,892	41,605	48,113	50,000	44,227	**51,000**	
NM RETIREE HEALTH INS 2.0% / 2.5%	110	25,948	27,069	29,653	37,846	19,971	**39,600**	
QUARTERLY WORKERS COMP	111	230	224	231	250	109	**250**	
OVERTIME (REGULAR)	113	35,765	59,044	70,181	64,000	31,762	**64,000**	
OVERTIME (STRAIGHT)	114	23,342	28,838	30,409	33,500	18,726	**33,500**	
PERA (LAW ENFORCEMENT) 21.15%	115	129,248	135,961	154,019	211,897	105,528	**227,425**	
ON - CALL PAY	116	3,570	3,610	2,880	18,000	3,840	**7,300**	
CELL PHONE STIPEND	117	1,200	1,800	1,454	1,800	485	**0**	
CLOTHING ALLOWANCE	118	3,000	4,200	4,200	4,200	1,200	**4,200**	
INCENTIVE PAY	121	11,000	6,000	15,750	15,750	12,750	**15,750**	
HAZARDOUS PAY STIPEND	122							
RETENTION INCENTIVE	124		17,500	4,500	0		**0**	
REFERRAL INCENTIVE	125			5,000	0		**0**	
SUB TOTAL SALARIES AND BENEFITS		1,681,362	1,786,235	1,982,055	2,617,321	1,355,805	**2,815,456**	
VEHICLE REPAIRS	201	10,523	13,944	13,825	15,000	7,955	**13,000**	
VEHICLE MAINTENANCE - EXPENSE	202	21,704	28,874	44,950	35,000	17,719	**35,000**	
MILEAGE-PER DIEM/FEES/DUES/TUITION	205	2,285	7,250	3,198	2,500	2,089	**2,500**	
POSTAGE/ RELATED THINGS	206	234	691	891	1,000	553	**1,200**	
TELEPHONE & RELATED EQUIPMENT	207	0	0	0			**0**	
LAW ENFORCEMENT LIABILITY INS.	212	145,165	165,606	150,742	183,840	168,107	**234,930**	
INSURANCE DEDUCTIBLE	214	3,578	2,500	7,500	2,500	1,280	**2,500**	
FUEL	217	81,336	83,214	88,809	92,000	47,394	**90,000**	
EQUIPMENT REPAIR & MAINTENANCE	218	1,410	1,676	965	2,000	0	**0**	
OFFICE SUPPLIES/ MISCELLANEOUS	219	3,898	6,682	9,037	5,000	2,728	**5,000**	
SMALL EQUIPMENT (UNDER $1,000)	220	4,778	30,524	9,371	12,000	2,440	**8,000**	
PRINTING & PUBLISHING	221	584	969	1,549	1,000	334	**1,000**	
COMPUTER UPGRADES & REPAIRS	224	6,136	11,086	6,492	18,000	13,104	**21,000**	
TRANSPORT & EXTRADITE PRISONERS	237	6,689	12,626	6,978	22,000	12,386	**22,000**	
SAFETY EQUIPMENT/TRAINING	239	0	0	0				
FIREARMS - AMMUNITION	246	7,831	5,628	5,277	7,000	3,352	**7,000**	
NARCOTICS FUND	249	0	0	0	600	0	**600**	
TRAINING & EDUCATION	250	10	348	0	1,000		**0**	
PHOTO SUPPLIES	251	0	0	0	0		**0**	
UNIFORMS-SHERIFF'S EMPLOYEES	258	4,811	7,922	8,063	9,000	7,003	**9,000**	
EMPLOYEE MEDICAL	276	4,389	3,358	8,960	7,000	2,772	**7,000**	
NMLETS - ACCESS DATA	278	0	0	0			**0**	
PROFESSIONAL SERVICES/OTHER	310	1,576	1,647	2,106	2,000	1,219	**5,000**	
EXECUTION OF WRITS	360	1,567	0	0				
RENTAL-REPEATER TOWER	390	15,131	21,252	19,261	20,175	13,730	**20,000**	
MAINTENANCE AGREEMENT	419	23,580	23,580	15,000	23,580	18,016	**15,000**	
ANIMAL CONTROL	420	1,181	1,886	2,404	2,500	650	**2,500**	
VESTS	447	4,106	10,193	8,167	11,205	8,745	**8,500**	
INMATE TRANSPORTATION FUEL	461	0	0	0				
INMATE TRANSPORT SUPPLIES/EQUIP.	462	0	0	0				
INMATE TRANSPORTATION TRAINING	463	0	0	0				
K-9 MEDICAL	465	233	372	1,116	800	1,096	**1,000**	
K-9 FOOD	466	189	295	341	1,000	1,018	**1,200**	
K-9 SUPPLIES AND EQUIPMENT	467	38	0	1,413	100	95	**100**	
AIR CARDS	472	5,636	6,274	8,231	6,250	5,358	**6,250**	
CLOTHING REIMBURSEMENTS	474	0	0	0				
K-9 PURCHASE	542	0	0	0				
SUB TOTAL OPERATING EXPENSE		358,595	448,396	424,646	484,050	339,144	**519,280**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600		33,670	0				
COMPUTERS AND SOFTWARE UPGRADE	601		7,646	0				
TRANSPORTATION VEHICLES	608	85,684	0	131,191	54,294	50,780	**0**	
RENOVATIONS & IMPROVEMENTS	609							
SUB TOTAL CAPITAL OUTLAY		85,684	41,316	131,191	54,294	50,780	**0**	
GRAND TOTAL SHERIFF		2,125,641	2,275,947	2,537,892	3,155,665	1,745,729	**3,334,736**	

LINE ITEM	CODE	ACTUALS 2021/22	ACTUALS 2022/23	ACTUALS 2023/24	BUDGETED 2024/25	8 Months July thru Feb	**BUDGET REQ 2025/26**	PROJECTED
REVENUES								
GRANT REVENUES	010	27,800	58,000	114,500	116,000	116,000	**116,000**	
REFUNDS	126							
LAST YEAR REVENUE - STATE	363							
CARRYOVER	414							
GRAND TOTAL REVENUES		**27,800**	**58,000**	**114,500**	**116,000**	**116,000**	**116,000**	
TRANSFERS: (FROM)								
NET TRANSFERS		**0**	**0**	**0**	**0**	**0**	**0**	
EXPENDITURES								
MILEAGE-PER DIEM/FEES/DUES/TUITION	205	877	7,154	30,832	20,000	3,107	**30,125**	
EQUIPMENT REPAIR & MAINTENANCE	218	0	1,253	0				
SMALL EQUIPMENT (UNDER $5,000)	220	21,532	49,594	83,668	96,000	72,488	**85,875**	
COMPUTER UPGRADES & REPAIRS	224							
UNIFORMS	260							
SUPPLIES	269							
VESTS	447							
K-9 FOOD	466							
REPAYMENT	376							
SUB TOTAL EXPENDITURES		22,409	58,001	114,500	116,000	75,595	**116,000**	
CAPITAL OUTLAY								
NEW EQUIPMENT	600	5,390	0	0		0		
CASH MATCH	619							
SUB TOTAL CAPITAL OUTLAY		**5,390**	**0**	**0**	**0**	**0**	**0**	
GRAND TOTAL EXPENDITURES		**27,799**	**58,001**	**114,500**	**116,000**	**75,595**	**116,000**	

Administration Department

TO: Board of County Commissioners
FROM: Lance A. Pyle
DATE: May 27, 2025
SUBJECT: **Request Action of Plains Regional Medical Center Claims in the Amount of $8,935.13 - Lance A. Pyle**

Plains Regional Medical Center

Total Claims	4	$8,935.13
Approved	4	
Denied	0	
Plains Regional Medical Center		
	4	$8,935.13
Approved		
Denied	0	
Total Amount Billed	$27,922.27	
32% of Amount Billed		**$8,935.13**

*Four (4) claims for four (4) inmates.

Thank you,

Lance A. Pyle

County Manager

Prepared by Kaitlin Bentley
Last updated on 05/15/2025

Administration Department

TO: Board of County Commissioners
FROM: Lance A. Pyle
DATE: May 27, 2025
SUBJECT: **Request Action on La Casa Medical Claim for the Month of April 2025 in the Amount of $112.45 - Lance A. Pyle**

La Casa de Buena Salud

Total Claims	1	
Approved	1	$112.45
Denied	0	

Medical – April 2025

Approved	1	$112.45

Total Amount Billed	$173.00
65% of Total Amount Billed	**$112.45**

*Total one (1) claim for one (1) patient.

Thank you,

Lance A. Pyle

County Manager

Prepared by Kaitlin Bentley